

Agency Number 003 LEGISLATIVE COUNCIL

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
122	1	B00312210000	1	15,781,048.83	12,926,676.45	98,053.77	14,694.00	370,216.23	2,371,408.38	482,964.00
122	2	B00312220000	1	143,545.34	79,992.29		5,386.16	5,386.16	52,780.73	10,772.32
122		P00312200000	3	10,039,723.47	8,730,615.64			327,226.73	981,881.10	327,226.73
123	1	B00312310000	1	8,216,140.86	6,466,157.80	2,020.27	22,309.08	185,759.35	1,539,894.36	210,088.70
123	2	B00312320000	1	158,525.24	131,151.70		5,422.01		21,951.53	5,422.01
123		P00312300000	3	4,963,609.17	4,383,987.74			161,853.77	417,767.66	161,853.77
126	1	B00312610000	1	1,623,522.17	985,259.70		4,097.32	25,701.82	608,463.33	29,799.14
126		P00312600000	3	816,271.16	687,841.93			22,437.35	105,991.88	22,437.35
127	1	B00312710000	1	2,621,771.39	2,056,512.36		1,284.58	71,897.96	492,076.49	73,182.54
127		P00312700000	3	1,590,145.51	1,391,642.71			63,287.17	135,215.63	63,287.17
129	1	B00312910000	1	1,594,759.24	888,114.94		499.83	26,910.57	679,233.90	27,410.40
129		P00312900000	3	775,187.10	688,681.17			23,441.44	63,064.49	23,441.44
501	1	B00350110000	1	1,183,698.10	490,648.92		5,443.84		687,605.34	5,443.84
504	1	B00350410000	1	3,048,444.53	2,471,125.95		1,735.39	86,220.02	489,363.17	87,955.41
504		P00350400000	3	1,828,629.22	1,808,521.61			75,246.52	55,138.91-	20,107.61
638	1	B00363810000	1	3,557,767.59	1,836,906.20		10,567.32	64,734.81	1,645,559.26	75,302.13
638		P00363800000	3	1,951,705.32	1,317,823.72			56,455.32	577,426.28	56,455.32

Agency Number 005 SUPREME COURT

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
034	1	B00503410000	1	18,315,821.00	18,056,076.59	19,830.00	275,853.07		35,938.66-	259,744.41
034	2	B00503420000	1	3,935,567.39	2,882,394.66		93,817.71		959,355.02	93,817.71
034	4	B00503440000	1	2,305,833.48	1,453,016.70		112,567.98		740,248.80	112,567.98
040	1	B00504010000	1	437,845.68	408,572.69		1,015.30		28,257.69	1,015.30
235	2	B00523520000	1	1,815,635.77	568,731.52		2,625.42		1,244,278.83	2,625.42
235		P00523500000	3	377,180.00	347,734.52		2,625.42		26,820.06	2,625.42
396	1	B00539610000	1	24,001,172.06	23,860,799.40		30,122.23		110,250.43	30,122.23
397	1	B00539710000	1	23,852,507.33	23,515,540.66	57,466.91	257,656.93		21,842.83	315,123.84
398	1	B00539810000	1	10,758,240.36	10,644,439.79		101,037.51		12,763.06	101,037.51
399	1	B00539910000	1	7,077,456.02	7,072,732.34		19,724.32		15,000.64-	4,723.68
405	1	B00540510000	1	1,988,651.84	1,902,604.39		13,075.34		72,972.11	13,075.34
420	1	B00542010000	1	10,250,871.07	9,619,156.97		84,804.29		546,909.81	84,804.29
434	1	B00543410000	1	2,961,881.48	2,891,825.54		14,280.63		55,775.31	14,280.63
434	2	B00543420000	1	65,416.76	51,454.62		637.50		13,324.64	637.50
435	1	B00543510000	1	33,263,497.04	31,745,656.32	21,867.00	418,625.07		1,077,348.65	440,492.07
435	2	B00543520000	1	12,814,727.43	1,435,747.80		41,776.84		11,337,202.79	41,776.84
437	1	B00543710000	1	82,226,561.50	77,367,316.24	6,450.00	192,764.58		4,660,030.68	199,214.58
437	2	B00543720000	1	5,177,746.68	2,837,141.72		13,730.29		2,326,874.67	13,730.29
437	4	B00543740000	1	263,419.59	187,959.86		709.37		74,750.36	709.37
570	2	B00557020000	1	6,636,813.51	4,686,788.52	146,443.74	230,581.54		1,572,999.71	377,025.28

Agency Number 007 GOVERNOR

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
018	1	B00701810000	1	1,083,764.94	808,442.41		2,257.59	30,922.97	242,141.97	33,180.56
018		P00701800000	3	638,413.40	566,798.84			26,930.18	44,684.38	26,930.18
021	1	B00702110000	1	2,134,945.11	1,257,989.73		18,577.19	40,835.26	817,542.93	59,412.45
021		P00702100000	3	1,042,000.05	844,583.34			35,794.65	161,622.06	35,794.65

Agency Number 008 LIEUTENANT GOVERNOR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
124	1	B00812410000	1	81,740.03	25,656.47		770.89	685.43	54,627.24	1,456.32
124		P00812400000	3	14,380.00	11,170.25			595.47	2,614.28	595.47

Agency Number 009 SECRETARY OF STATE

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
022	2	B00902220000	1	1,451,996.67	1,325,280.48	26,264.12	8,159.15-		108,611.22	18,104.97
045	1	B00904510000	1	3,652,626.05	3,123,967.89	305,839.95	72,069.52		150,748.69	377,909.47
045	2	B00904520000	1	186,108.53	139,032.21		42.19		47,034.13	42.19
045	4	B00904540000	1	2,015,944.80	785,839.53	88,944.50	6,140.18		1,135,020.59	95,084.68
051	2	B00905120000	1	3,060,627.48	1,263,677.09	540,107.00	29,329.11		1,227,514.28	569,436.11
053	2	B00905320000	1	123,312.16	93,061.90		140.87		30,109.39	140.87
086	1	B00908610000	1	194,509.15	153,356.58	27,792.75	3,914.69		9,445.13	31,707.44
086	2	B00908620000	1	6,628,811.55	2,948,520.82		234,817.12		3,445,473.61	234,817.12
086	5	B00908650000	1	1,403,553.49	654,410.36		3,953.65		745,189.48	3,953.65
089	2	B00908920000	1	1,838,233.25	1,261,176.55	254,728.00	1,589.33		320,739.37	256,317.33

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
506	1	B01050610000	1	3,866,722.73	3,856,500.85		9,797.67		424.21	9,797.67

Agency Number 011 ATTORNEY GENERAL

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
270	1	B01127010000	1	1,266,319.39	1,131,850.20		6,306.26		128,162.93	6,306.26
271	1	B01127110000	1	859,524.08	782,067.91		14,466.90		62,989.27	14,466.90
272	1	B01127210000	1	4,190,833.12	3,968,899.45		28,434.77		193,498.90	28,434.77
272	4	B01127240000	1	2,496,143.15	1,153,532.40		11,074.55		1,331,536.20	11,074.55
273	1	B01127310000	1	1,214,321.52	1,127,934.78		4,101.42		82,285.32	4,101.42
274	1	B01127410000	1	408,658.70	363,749.91		5,292.17		39,616.62	5,292.17
274	2	B01127420000	1	1,018,437.77	731,130.76		3,105.00		284,202.01	3,105.00
290	2	B01129020000	1	7,226,083.96	3,395,954.06		213,027.82		3,617,102.08	213,027.82
496	1	B01149610000	1	301,637.72	301,637.72		4,024.10		4,024.10-	

Agency Number 012 STATE TREASURER

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
024	1	B01202410000	1	1,332,995.87	909,591.37	3,646.38	11,978.44		407,779.68	15,624.82
024	4	B01202440000	1	2,330,328.16	1,353,695.23	13,300.42	11,767.32		951,565.19	25,067.74
475	2	B01247520000	1	514,765.36	367,060.70	453.16	26,239.74		121,011.76	26,692.90
503	2	B01250320000	1	1,071,079.41	964,627.95	3,336.32	2,402.17		100,712.97	5,738.49
505	2	B01250520000	1	1,149,468.37	681,189.27	538.34	56,696.87		411,043.89	57,235.21
512	2	B01251220000	1	1,632,236.91	1,394,979.69	4,763.59	4,065.77		228,427.86	8,829.36

Agency Number 013 DEPT OF EDUCATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
025	1	B01302510000	1	3,183,667.48	3,082,683.82	6,240.72	9,170.70	53,214.91	32,357.33	68,626.33
025	4	B01302540000	1	14,114,101.47	5,713,875.97		1,465.54	95,929.19	8,302,830.77	97,394.73
025		P01302500000	3	7,290,978.31	6,085,421.67			130,031.03	1,075,525.61	130,031.03
158	1	B01315810000	1	1,320,746,003.92	1,293,449,108.40		5,414,957.98		21,881,937.54	5,414,957.98
158	2	B01315820000	1	409,306,905.41	393,030,718.25		1,131,162.58		15,145,024.58	1,131,162.58
158	4	B01315840000	1	750,910,741.11	645,341,667.91		23,424,905.99		82,144,167.21	23,424,905.99
161	2	B01316120000	1	13,424,886.96	5,545,249.96		105,900.03	2,663.85	7,771,073.12	108,563.88
161		P01316100000	3	169,845.11	86,848.54			2,327.34	80,669.23	2,327.34
351	1	B01335110000	1	7,100,418.79	7,099,969.71		3,662.51		3,213.43-	449.08
351	2	B01335120000	1	870,056.28	203,522.87		19,327.50	45.90	647,160.01	19,373.40
351	4	B01335140000	1	36,813,503.41	26,683,171.11	21,189.00	652,078.37	750,794.75	8,706,270.18	1,424,062.12
351		P01335100000	3	15,800,507.36	14,746,826.25			658,468.16	395,212.95	658,468.16
352	4	B01335240000	1	18,353,840.96	13,499,681.28		448,780.07	213,037.54	4,192,342.07	661,817.61
352		P01335200000	3	5,876,696.93	4,499,664.86			185,972.36	1,191,059.71	185,972.36
401	1	B01340110000	1	2,339,454.88	2,010,732.05		4,257.46	1,033.03	323,432.34	5,290.49
401		P01340100000	3	55,258.73	18,020.72			892.55	36,345.46	892.55
402	1	B01340210000	1	2,678,908.98	2,288,058.29		47,616.70	928.01	342,305.98	48,544.71
402		P01340200000	3	18,990.73	17,732.54			801.81	456.38	801.81
403	1	B01340310000	1	230,702.43	221,634.81	8,112.90	420.77	8,402.23	7,868.28-	9,067.62
403	4	B01340340000	1	652,468.55	650,682.37		2,509.82	24,154.14	24,877.78-	1,786.18
403		P01340300000	3	831,653.00	611,432.39			28,375.11	191,845.50	10,853.80
440	4	B01344040000	1	644,370.87	594,634.76		797.40	21,015.77	27,922.94	21,813.17
440		P01344000000	3	441,011.00	387,829.22			18,347.94	34,833.84	18,347.94
441	1	B01344110000	1	8,347,358.65	8,237,520.23	2,912.36	1,587,611.42	59,683.37	1,540,368.73-	109,838.42
441	2	B01344120000	1	83,166.00	1,137.31		53.14		81,975.55	53.14
441	4	B01344140000	1	4,417,090.81	1,481,378.91		110,655.92	5,361.50	2,819,694.48	116,017.42
441		P01344100000	3	1,914,729.00	1,265,662.03			56,615.21	592,451.76	56,615.21
442	4	B01344240000	1	598,429.24	595,469.19		3,208.21	19,415.48	19,663.64-	2,960.05
442		P01344200000	3	426,290.00	386,857.80			16,984.10	22,448.10	2,960.05
443	1	B01344310000	1	395,174.60	90,518.18	1,107.62			303,548.80	1,107.62
443	4	B01344340000	1	1,021,404.44	678,369.12		823.26	26,972.04	315,240.02	27,795.30

Agency Number 013 DEPT OF EDUCATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
443	5	B01344350000	1	3,549,878.08	613,406.63	69,412.66	3,785.77		2,863,273.02	73,198.43
443		P01344300000	3	559,871.00	482,866.13			23,725.72	53,279.15	23,725.72
444	1	B01344410000	1	1,376,638.24	1,261,653.07	6,240.54	43,991.07	44,653.41	20,100.15	94,885.02
444	2	B01344420000	1	65,027.18	34,812.66		1,041.01	3,365.51	25,808.00	4,406.52
444	4	B01344440000	1	11,243,017.65	2,599,281.97	7,431.73	66,426.74	44,651.98	8,525,225.23	118,510.45
444		P01344400000	3	1,650,326.00	1,179,816.27			81,104.32	389,405.41	81,104.32
445	1	B01344510000	1	2,153,735.87	2,071,600.58	842.02	8,793.01	68,987.31	3,512.95	78,622.34
445	2	B01344520000	1	68,866.82	68,859.67			852.97	845.82-	7.15
445	4	B01344540000	1	1,788,580.88	1,132,069.32		55,395.84	21,460.50	579,655.22	76,856.34
445		P01344500000	3	2,077,464.00	1,889,142.59			79,571.39	108,750.02	79,571.39
446	1	B01344610000	1	2,536,252.44	2,164,067.75		7,368.57	49,260.97	315,555.15	56,629.54
446	2	B01344620000	1	394,545.14	100,161.33	15,725.11	3,084.38	3,050.67	272,523.65	21,860.16
446	4	B01344640000	1	1,669,587.14	1,016,120.74		68,117.67	29,546.89	555,801.84	97,664.56
446		P01344600000	3	1,512,523.00	1,330,672.98			71,321.79	110,528.23	71,321.79
447	1	B01344710000	1	1,125,549.84	720,139.58	7,072.72	4,781.99	24,358.06	369,197.49	36,212.77
447	2	B01344720000	1	947,486.44	933,110.98	11,025.15	32,749.89	24,958.95	54,358.53-	14,375.46
447	4	B01344740000	1	738,000.91	678,066.93	2,162.11	78,027.73	17,833.46	38,089.32-	59,933.98
447		P01344700000	3	1,364,959.00	1,202,158.10			58,541.89	104,259.01	58,541.89
448	1	B01344810000	1	409,590.57	338,108.82		2,933.49	8,035.14	60,513.12	10,968.63
448	4	B01344840000	1	20,959,587.81	14,794,175.47		1,781,440.27	66,605.41	4,317,366.66	1,848,045.68
448		P01344800000	3	1,120,744.00	963,460.36			65,093.46	92,190.18	65,093.46
449	4	B01344940000	1	26,973,583.95	26,438,408.16		1,689,043.45	26,670.03	1,180,537.69-	535,175.79
449		P01344900000	3	430,680.00	349,532.79			23,247.57	57,899.64	23,247.57
450	1	B01345010000	1	1,449,493.88	1,437,833.72	1,664.18	1,584.33	18,271.14	9,859.49-	11,660.16
450	2	B01345020000	1	32,000.00	27,179.18		3,259.18		1,561.64	3,259.18
450	4	B01345040000	1	11,324,917.43	4,217,369.21	10,609.08	306,804.57	22,844.39	6,767,290.18	340,258.04
450		P01345000000	3	1,454,884.00	949,073.80			35,946.49	469,863.71	35,946.49
451	1	B01345110000	1	869,384.95	869,098.76		1,292.18	35,185.96	36,191.95-	286.19
451	4	B01345140000	1	160,674.39	99,924.94		102.58	3,193.70	57,453.17	3,296.28
451		P01345100000	3	784,113.00	664,613.89			33,491.57	86,007.54	3,582.47
452	1	B01345210000	1	4,934,055.96	1,359,875.16	7,280.90	158.32	14,601.15	3,552,140.43	22,040.37

Agency Number 013 DEPT OF EDUCATION

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
452	2	B01345220000	1	2,186,532.00	1,364.36			540.57	2,184,627.07	540.57
452	4	B01345240000	1	6,350,962.31	2,355,666.97		452,685.24	53,690.15	3,488,919.95	506,375.39
452		P01345200000	3	1,455,227.00	1,320,687.78			60,142.64	74,396.58	60,142.64
453	1	B01345310000	1	1,253,360.04	749,097.36	58,437.25	102.58	14,314.79	431,408.06	72,854.62
453		P01345300000	3	665,524.00	281,605.18			12,450.91	371,467.91	12,450.91
454	1	B01345410000	1	6,682,520.47	5,195,270.74		37,980.74	20,626.07	1,428,642.92	58,606.81
454		P01345400000	3	446,016.00	402,126.64			18,006.11	25,883.25	18,006.11

Agency Number 014 PUBLIC SERVICE COMM

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
016	1	B01401610000	1	67,859.90	58,697.79		4,314.86		4,847.25	4,314.86
019	2	B01401920000	1	1,159,877.35	475,812.88		4,032.34		680,032.13	4,032.34
054	1	B01405410000	1	1,959,795.20	1,879,281.09	9,100.11	4,343.27		67,070.73	13,443.38
054	2	B01405420000	1	98,993.54	48,935.49		11.71		50,046.34	11.71
060	2	B01406020000	1	247,208.24	117,254.10		473.70		129,480.44	473.70
064	2	B01406420000	1	3,481,449.14	2,721,203.37		43,041.93		717,203.84	43,041.93
583	2	B01458320000	1	21,884,813.97	11,823,910.19	4,303.57	28,126.97		10,028,473.24	32,430.54
686	2	B01468620000	1	113,402,179.71	86,199,971.78	2,299.68	5,250,846.13	1,258.35	21,947,803.77	5,254,404.16
686		P01468600000	3	985,408.00	932,843.91			1,096.38	51,467.71	1,096.38
790	2	B01479020000	1	2,924,907.92	763,547.30	1,500.25	36,131.25		2,123,729.12	37,631.50
793	1	B01479310000	1	45,948,489.19	15,652,320.03	2,299.68	771,907.64		29,521,961.84	774,207.32

Agency Number 015 BOARD OF PAROLE / PARDONS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
358	1	B01535810000	1	2,501,287.19	2,036,052.16	398.95	6,721.79	6,365.45	451,748.84	13,486.19
358		P01535800000	3	698,715.10	623,783.17			5,573.65	69,358.28	5,573.65

Agency Number 016 DEPT OF REVENUE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
013	1	B01601310000	1	204,320.00	191,817.28			7,359.67	5,143.05	7,359.67
013	2	B01601320000	1	62,065.00	56,785.60			2,178.24	3,101.16	2,178.24
013		P01601300000	3	213,845.73	196,393.80			8,319.80	9,132.13	8,319.80
102	1	B01610210000	1	31,668,153.53	30,472,270.15	52,359.91	469,089.31	758,722.87	84,288.71-	1,195,883.38
102	2	B01610220000	1	3,051,587.70	2,294,319.89		5,672.90	108,833.86	642,761.05	114,506.76
102		P01610200000	3	20,652,794.45	17,820,665.94			757,885.77	2,074,242.74	757,885.77
111	2	B01611120000	1	2,101,881.38	1,340,236.95		10,559.43	46,936.40	704,148.60	57,495.83
111		P01611100000	3	1,300,511.22	910,664.02			40,911.75	348,935.45	40,911.75
112	1	B01611210000	1	2,007,749.13	2,006,089.73		23,992.19	70,638.10	92,970.89-	1,659.40
112	2	B01611220000	1	928,240.53	460,173.60		824.99	6,581.81	460,660.13	7,406.80
112		P01611200000	3	2,069,233.73	1,575,053.75			67,395.29	426,784.69	9,066.20
160	2	B01616020000	1	24,911,114.55	18,840,790.76		1,116,228.25	70,557.91	4,883,537.63	1,186,786.16
160		P01616000000	3	1,830,307.58	1,445,323.81			61,603.45	323,380.32	61,603.45
164	2	B01616420000	1	3,537,562.22	2,856,076.32		183,809.47	6,644.11	491,032.32	190,453.58
164		P01616400000	3	150,122.59	127,157.64			5,797.93	17,167.02	5,797.93
165	2	B01616520000	1	2,836,096.88	2,083,695.01	703.50	31,880.00	70,449.26	649,369.11	103,032.76
165		P01616500000	3	1,894,434.44	1,314,173.78			61,545.47	518,715.19	61,545.47

Agency Number 018 DEPT OF AGRICULTURE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
027	1	B01802710000	1	1,914,569.15	1,690,287.76		10,283.67	39,060.75	174,936.97	49,344.42
027	2	B01802720000	1	1,856,473.37	1,336,432.56	23,340.64	10,142.10	32,206.28	454,351.79	65,689.02
027	5	B01802750000	1	670,517.35	273,631.05		1,187.98	10,263.83	385,434.49	11,451.81
027		P01802700000	3	2,109,421.87	1,590,958.44			71,179.06	447,284.37	71,179.06
057	1	B01805710000	1	1,931,515.51	1,839,375.04		22,281.29	35,952.01	33,907.17	58,233.30
057	2	B01805720000	1	2,753,296.21	2,368,958.66	130,000.00	51,642.94	75,326.74	127,367.87	256,969.68
057	4	B01805740000	1	259,228.25	206,685.98		1,530.74	5,466.96	45,544.57	6,997.70
057		P01805700000	3	2,604,135.97	2,367,309.14			98,502.84	138,323.99	98,502.84
063	1	B01806310000	1	3,001,071.51	2,233,953.60		37,028.38	81,544.58	648,544.95	118,572.96
063	2	B01806320000	1	4,887,186.99	4,273,975.34	928.80	111,281.42	83,411.83	417,589.60	195,622.05
063	4	B01806340000	1	2,290,320.72	1,970,094.49	6,218.27	16,248.36	24,628.12	273,131.48	47,094.75
063		P01806300000	3	4,380,301.93	3,880,768.67			163,313.50	336,219.76	163,313.50
564	1	B01856410000	1	1,351,225.95	941,320.75		46,671.21	19,126.90	344,107.09	65,798.11
564	2	B01856420000	1	1,002,108.67	774,303.85		72,748.50	59.52	154,996.80	72,808.02
564	4	B01856440000	1	8,284,884.16	3,682,193.07		94,697.46	6,391.94	4,501,601.69	101,089.40
564		P01856400000	3	940,912.72	661,362.93			22,222.37	257,327.42	22,222.37

Agency Number 019 DEPT OF BANKING

Program	Fund			Last Year			Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
065	2	B01906520000	1	9,025,780.20	7,464,698.35		190,681.85	41,427.37	229,843.02	1,099,129.61	461,952.24
065		P01906500000	3	5,668,175.26	4,723,358.76				200,467.98	744,348.52	200,467.98
066	2	B01906620000	1	2,418,710.27	1,717,380.20		45,840.00	33,507.13	51,012.61	570,970.33	130,359.74
066		P01906600000	3	1,160,410.36	989,047.36				44,518.21	126,844.79	44,518.21

Agency Number 021 STATE FIRE MARSHAL

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
225	1	B02122510000	1	4,330,368.69	3,861,063.75	10,088.58	27,428.43	123,273.70	308,514.23	160,790.71
225	2	B02122520000	1	1,462,490.05	372,841.53		528.05	3,566.03	1,085,554.44	4,094.08
225		P02122500000	3	3,144,324.20	2,684,182.28			109,598.74	350,543.18	109,598.74
226	1	B02122610000	1	535,250.00	70,215.66		718.91	2,546.10	461,769.33	3,265.01
226	2	B02122620000	1	736,128.26	260,239.41		3,521.72	14,765.29	457,601.84	18,287.01
226		P02122600000	3	460,461.06	291,320.91			14,992.61	154,147.54	14,992.61
227	2	B02122720000	1	673,469.48	397,909.88		3,853.84	859.23	270,846.53	4,713.07
227	4	B02122740000	1	616,747.15	346,740.99			17,488.99	252,517.17	17,488.99
227		P02122700000	3	388,642.23	361,914.91			16,028.80	10,698.52	16,028.80
229	2	B02122920000	1	120,706.39	31,808.25		200.38	2,037.26	86,660.50	2,237.64
229		P02122900000	3	43,000.00	21,936.00			1,769.41	19,294.59	1,769.41
230	2	B02123020000	1	2,411,785.53	1,319,184.39		40,993.70	31,439.31	1,020,168.13	72,433.01
230		P02123000000	3	688,093.86	617,557.96			27,444.80	43,091.10	27,444.80
340	1	B02134010000	1	1,142,292.17	1,016,906.75	73,070.00	17,717.69	23,018.56	11,579.17	113,806.25
340	4	B02134040000	1	433,463.61	279,670.86	18,938.80	2,136.21	4,055.26	128,662.48	25,130.27
340		P02134000000	3	653,987.48	597,181.14			23,780.81	33,025.53	23,780.81
845	1	B02184510000	1	141,591.84	111,196.45		7,575.00		22,820.39	7,575.00

Agency Number 022 DEPT OF INSURANCE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
068	2	B02206820000	1	226,264.44	69,807.71		2,165.83	1,456.70	152,834.20	3,622.53
068		P02206800000	3	70,930.00	29,769.21			1,277.78	39,883.01	1,277.78
069	2	B02206920000	1	16,372,000.36	11,720,962.80		509,215.21	291,920.18	3,849,902.17	801,135.39
069	4	B02206940000	1	1,837,344.11	1,251,631.23		25,168.01	17,695.33	542,849.54	42,863.34
069		P02206900000	3	9,888,430.03	6,232,936.44			270,380.70	3,385,112.89	270,380.70

Agency Number 023 DEPT OF LABOR

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
031	2	B02303120000	1	26,563,593.98	807,176.53	118,498.00	128,358.48	150,024.09	25,359,536.88	396,880.57
031	4	B02303140000	1	60,597,861.27	44,624,655.95	569,289.55	1,102,779.73	599,678.45	13,701,457.59	2,271,747.73
031		P02303100000	3	23,412,866.45	16,002,000.64			656,207.31	6,754,658.50	656,207.31
194	1	B02319410000	1	777,513.26	702,972.89		1,786.41	30,757.39	41,996.57	32,543.80
194	2	B02319420000	1	845,536.99	513,615.91		2,829.27	1,151.36	327,940.45	3,980.63
194	4	B02319440000	1	965,779.76	562,652.88		2,438.44	17,020.73	383,667.71	19,459.17
194		P02319400000	3	1,321,989.87	1,137,349.17			42,739.80	141,900.90	42,739.80

Agency Number 024 DEPT OF MOTOR VEHICLES

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
070	2	B02407020000	1	49,635,173.05	30,885,297.71	432,791.81	1,282,838.76	533,947.80	16,500,296.97	2,249,578.37
070	4	B02407040000	1	66,866.83	56,261.35		5,581.81		5,023.67	5,581.81
070		P02407000000	3	12,583,324.67	11,090,625.42			466,493.30	1,026,205.95	466,493.30
090	2	B02409020000	1	5,394,617.74	3,793,238.34		92,087.56		1,509,291.84	92,087.56

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
030	2	B02503020000	1	5,654,528.68	2,798,310.57		149,666.33		2,706,551.78	149,666.33
038	1	B02503810000	1	87,603,279.58	64,790,294.77	8,790.58	7,047,760.37		15,756,433.86	7,056,550.95
038	2	B02503820000	1	34,351,351.45	14,945,859.49		248,523.70		19,156,968.26	248,523.70
038	4	B02503840000	1	21,243,178.29	17,394,108.18		1,025,647.96		2,823,422.15	1,025,647.96
175	1	B02517510000	1	2,879,738.09	2,156,077.66		340,016.14		383,644.29	340,016.14
175	2	B02517520000	1	5,823,228.45	1,486,938.94		340,016.14		3,996,273.37	340,016.14
175	4	B02517540000	1	2,518,124.88	2,193,512.71		380,282.75		55,670.58-	324,612.17
178	1	B02517810000	1	100,933.89	14,799.95		80.00		86,053.94	80.00
178	2	B02517820000	1	17,283,458.53	10,670,582.60		125,912.39	150,380.38	6,336,583.16	276,292.77
178		P02517800000	3	4,165,332.41	3,288,284.23			131,160.35	745,887.83	131,160.35
261	1	B02526110000	1	69,720,066.64	66,991,915.76	2,707,870.04	2,155,648.34	1,153,658.22	3,289,025.72-	2,728,150.88
261	2	B02526120000	1	17,452,138.29	10,910,064.99	6,433.02	57,495.80		6,478,144.48	63,928.82
261	4	B02526140000	1	103,828,561.99	101,812,013.52	35,937.02	3,094,279.12	163,551.49	1,277,219.16-	2,016,548.47
261		P02526100000	3	32,869,363.11	29,198,982.22			1,150,550.86	2,519,830.03	1,150,550.86
262	1	B02526210000	1	12,879,156.62	9,720,363.60	4,350.47	414,648.42	151,156.56	2,588,637.57	570,155.45
262	2	B02526220000	1	29,849,386.68	13,769,873.23	96,367.96	293,376.55-	258,694.66	16,017,827.38	61,686.07
262	4	B02526240000	1	109,302,586.84	64,805,654.33	388,367.33	1,743,342.75	830,716.07	41,534,506.36	2,962,426.15
262		P02526200000	3	28,405,441.57	24,876,897.76			1,083,121.85	2,445,421.96	1,083,121.85
263	1	B02526310000	1	24,492,209.07	23,513,899.01	7,537.73	451,856.88	529,762.36	10,846.91-	978,310.06
263	4	B02526340000	1	69,772,109.92	48,435,568.93	8,823.21	1,163,426.92	1,115,279.32	19,049,011.54	2,287,529.45
263		P02526300000	3	33,843,593.80	31,321,825.84			1,437,161.13	1,084,606.83	1,437,161.13
264	1	B02526410000	1	4,730,280.07	3,394,790.69	611.00			1,334,878.38	611.00
265	1	B02526510000	1	46,311,715.53	45,791,005.43	60,036.30	343,462.94	1,846,254.66	1,729,043.80-	520,710.10
265	2	B02526520000	1	18,875,216.40	1,159,550.30			9,907.99	17,705,758.11	9,907.99
265	4	B02526540000	1	60,867,013.76	50,994,418.12	30,871.31	314,269.70	1,012,539.59	8,514,915.04	1,357,680.60
265		P02526500000	3	61,283,391.73	58,183,154.84			2,505,321.92	594,914.97	1,888,298.69
266	1	B02526610000	1	20,723,761.80	19,593,356.65	16,881.78	795,633.37	751,055.17	433,165.17-	1,130,405.15
266	2	B02526620000	1	3,805,269.84	462,463.06		61,371.04	2,808.85	3,278,626.89	64,179.89
266	4	B02526640000	1	83,052,361.90	49,589,641.40		949,559.94	1,060,514.98	31,452,645.58	2,010,074.92
266		P02526600000	3	39,249,692.55	36,657,883.88			1,585,085.73	1,006,722.94	1,585,085.73
267	1	B02526710000	1	13,631,129.92	13,104,427.27	26,800.30			499,902.35	26,800.30

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
267	4	B02526740000	1	22,771,929.92	14,472,377.10	26,802.71			8,272,750.11	26,802.71
268	1	B02526810000	1	4,548,030.79	4,085,582.77	878.00	549,092.96	107,785.98	195,308.92-	462,448.02
268	2	B02526820000	1	617,830.13	64,400.03		100.00	2,587.36	550,742.74	2,687.36
268	4	B02526840000	1	8,608,611.58	2,607,858.30	513,427.05	173,488.95	23,950.03	5,289,887.25	710,866.03
268		P02526800000	3	3,138,028.35	2,611,941.20			117,452.20	408,634.95	117,452.20
269	1	B02526910000	1	5,857,286.27	5,826,101.84	5,918.58	218,185.37	492,292.50	685,212.02-	31,184.43
269	4	B02526940000	1	16,875,164.72	8,008,269.06	418.64	196,399.14	661,148.67	8,008,929.21	857,966.45
269		P02526900000	3	8,946,853.64	6,323,194.05			1,007,781.20	1,615,878.39	889,150.88
315	1	B02531510000	1	556,595.53	535,660.80		799.48	16,605.25	3,530.00	17,404.73
315		P02531500000	3	314,503.58	298,134.30			14,469.94	1,899.34	14,469.94
344	1	B02534410000	1	32,791,694.01	31,415,318.86		20.27		1,376,354.88	20.27
347	1	B02534710000	1	73,991,199.98	64,700,693.44	3,282.51	662,496.15		8,624,727.88	665,778.66
347	2	B02534720000	1	6,500,531.61	3,886,021.27		456,664.36		2,157,845.98	456,664.36
347	4	B02534740000	1	215,540,075.60	214,022,674.22		6,107,562.20		4,590,160.82-	1,517,401.38
348	1	B02534810000	1	1,036,893,463.90	1,006,271,864.40	13,637.50	11,364,950.31		19,243,011.69	11,378,587.81
348	2	B02534820000	1	727,956,678.33	160,092,397.92		3,747.68		567,860,532.73	3,747.68
348	4	B02534840000	1	2,502,158,048.60	1,577,768,253.42	40,912.50	5,066,957.65		919,281,925.03	5,107,870.15
349	1	B02534910000	1	87,763,244.32	67,905,062.61		98,337.52		19,759,844.19	98,337.52
350	2	B02535020000	1	882,653.37	377,351.80		90,974.93		414,326.64	90,974.93
354	1	B02535410000	1	204,163,944.74	198,805,243.23		4,422,106.32		936,595.19	4,422,106.32
359	1	B02535910000	1	2,641,620.70	2,603,428.13			4,367.04	33,825.53	4,367.04
359	4	B02535940000	1	3,056,588.14	1,133,343.43		4,806.11	20,691.26	1,897,747.34	25,497.37
359		P02535900000	3	1,296,874.76	514,552.39			21,870.95	760,451.42	21,870.95
363	1	B02536310000	1	72,060,344.96	68,940,261.05	55,561.27	383,777.25	2,718,154.10	37,408.71-	3,120,083.91
363	2	B02536320000	1	4,079,856.20	4,061,979.36	1,967.50	2,817.75	7,983.97	5,107.62	12,769.22
363	4	B02536340000	1	11,700,330.34	10,231,775.60	120,000.90	1,323.64	33,848.65	1,313,381.55	155,173.19
363		P02536300000	3	50,268,735.70	50,205,478.60			2,414,102.59	2,350,845.49-	63,257.10
371	1	B02537110000	1	14,777,998.51	14,353,418.73	8,403.89	79,216.67	470,766.89	133,807.67-	424,579.78
371		P02537100000	3	9,059,839.95	8,914,331.12			410,490.43	264,981.60-	145,508.83
374	1	B02537410000	1	15,561,822.48	14,991,328.00	79,899.92	88,219.48	582,580.77	180,205.69-	570,494.48
374	2	B02537420000	1	871,567.78	822,263.00			323.39	48,981.39	323.39

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
374		P02537400000	3	10,590,195.69	10,519,109.92			508,130.20	437,044.43-	71,085.77
421	1	B02542110000	1	20,241,728.17	11,649,496.15	1,216.30	42,505.18	284,013.65	8,264,496.89	327,735.13
421	4	B02542140000	1	32,620,865.56	18,451,580.47	7,757.19	94,532.14	536,781.31	13,530,214.45	639,070.64
421		P02542100000	3	28,420,718.49	16,342,823.97			716,701.41	11,361,193.11	716,701.41
502	2	B02550220000	1	9,437,065.96	9,039,237.40		18,064.68		379,763.88	18,064.68
502	4	B02550240000	1	6,692,043.61	6,103,155.93		189,989.82		398,897.86	189,989.82
514	1	B02551410000	1	8,830,614.42	5,125,411.36	293,887.50	822,063.84		2,589,251.72	1,115,951.34
514	2	B02551420000	1	23,635,600.43	12,002,996.31		4,907,218.62		6,725,385.50	4,907,218.62
514	4	B02551440000	1	114,000,000.00	113,858,446.47	138,320.00	6,898,571.95		6,895,338.42-	141,553.53
559	1	B02555910000	1	2,772,331.89	2,028,694.74		124,023.20		619,613.95	124,023.20
571	1	B02557110000	1	10,290,110.79	7,866,825.70	133.68	480,022.62		1,943,128.79	480,156.30
571	4	B02557140000	1	16,000,000.00	14,947,232.80	7,427.00	1,083,832.75		38,492.55-	1,052,767.20
621	2	B02562120000	1	460,526.94	441,138.64		772.84	2,104.05	16,511.41	2,876.89
621		P02562100000	3	14,168.37	10,688.47			1,895.37	1,584.53	1,895.37
622	2	B02562220000	1	4,540,471.30	2,789,930.03			1,670.29	1,748,870.98	1,670.29
622		P02562200000	3	112,816.52	17,170.90			1,462.78	94,182.84	1,462.78
624	1	B02562410000	1	5,580,838.18	4,192,953.77		346,887.09		1,040,997.32	346,887.09
624	4	B02562440000	1	11,134,313.88	10,181,602.03		851,736.78		100,975.07	851,736.78
870	1	B02587010000	1	23,687,369.08	22,677,376.99	22,631.06	188,154.73	793,818.12	5,388.18	1,004,603.91
870	2	B02587020000	1	591,466.50	266,524.37			10,398.19	314,543.94	10,398.19
870		P02587000000	3	15,727,822.53	15,703,181.14			703,835.09	679,193.70-	24,641.39
931	38	B02593138000	1	14,310,975.00	5,433,398.12	75,900.00			8,801,676.88	75,900.00
936	1	B02593610000	1	496,499.69	369,711.50	131,156.94			4,368.75-	126,788.19

Agency Number 027 DEPT OF TRANSPORTATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
026	2	B02702620000	1	7,473,695.07	877,581.08	100.00	31,937.07		6,564,076.92	32,037.07
301	2	B02730120000	1	39,469,048.71	30,181,684.27		21,918.00		9,265,446.44	21,918.00
305	2	B02730520000	1	10,902,553.85	6,052,394.93		1,012,189.55		3,837,969.37	1,012,189.55
568	2	B02756820000	1	25,843,014.49	21,972,343.22	158,710.53	177,392.46	737,069.33	2,797,498.95	1,073,172.32
568		P02756800000	3	16,319,122.40	15,619,867.74			643,573.92	55,680.74	643,573.92
569	2	B02756920000	1	1,061,400,256.29	1,030,423,299.48	3,377,983.78	77,191,514.18	3,010,986.31	52,603,527.46-	30,976,956.81
569		P02756900000	3	64,165,150.54	58,010,140.57		1,348.90	2,632,546.00	3,521,115.07	2,633,894.90
572	2	B02757220000	1	47,030,650.33	44,633,735.89	276,785.39	1,787,850.52	397,587.06	65,308.53-	2,396,914.44
572		P02757200000	3	8,711,578.51	7,729,241.35			347,590.95	634,746.21	347,590.95
574	2	B02757420000	1	231,289,005.44	190,818,134.82	38,236,330.33	5,151,541.54	2,602,190.40	5,519,191.65-	40,470,870.62
574		P02757400000	3	59,912,413.16	53,939,138.66			2,282,064.06	3,691,210.44	2,282,064.06
596	2	B02759620000	1	789,524.98	195,178.26		8,862.96		585,483.76	8,862.96
901	2	B02790120000	1	39,148,713.77	9,971,880.07		1,105,617.09		28,071,216.61	1,105,617.09

Agency Number 028 DEPT OF VETERANS AFFAIRS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
036	1	B02803610000	1	6,805,362.27	6,487,199.45	98,564.60	147,226.84	133,780.90	61,409.52-	318,162.82
036	2	B02803620000	1	3,801,247.81	3,274,042.97		19,347.01		507,857.83	19,347.01
036		P02803600000	3	3,616,118.29	2,857,258.33			116,790.67	642,069.29	116,790.67
037	1	B02803710000	1	610,526.39	574,330.40		2,610.85	18,334.11	15,251.03	20,944.96
037	2	B02803720000	1	156,529.02	29,953.97	2,281.35	35,698.45		88,595.25	37,979.80
037		P02803700000	3	708,376.81	257,552.50			15,997.80	434,826.51	15,997.80
510	1	B02851010000	1	962,161.00	909,632.03	2,964.00	3,783.29	33,488.27	12,293.41	40,235.56
510		P02851000000	3	719,483.72	672,116.29			29,053.54	18,313.89	29,053.54
519	1	B02851910000	1	14,192,762.99	13,639,143.26	3,206.55	5,383.29	521,600.66	23,429.23	530,190.50
519	2	B02851920000	1	5,255,848.00	4,351,080.58	408.94	119,615.58		784,742.90	120,024.52
519	4	B02851940000	1	9,073,996.03	7,225,948.33	6,761.84	15,078.48	218,317.73	1,607,889.65	240,158.05
519		P02851900000	3	15,538,659.41	14,459,281.41			647,139.36	432,238.64	647,139.36
520	1	B02852010000	1	12,242,031.00	11,732,064.26	25,550.00	18,229.70	414,097.74	52,089.30	457,877.44
520	2	B02852020000	1	4,202,712.00	2,715,162.88	127,357.59	127,943.26	3,305.67	1,228,942.60	258,606.52
520	4	B02852040000	1	6,119,259.44	5,474,057.58	4,452.05	28,380.35-	199,341.72	469,788.44	175,413.42
520		P02852000000	3	13,670,675.49	12,360,446.25			539,924.67	770,304.57	539,924.67
521	1	B02852110000	1	10,066,908.83	9,388,203.77	293,098.58	44,170.85	350,649.84	9,214.21-	678,705.06
521	2	B02852120000	1	1,954,120.00	1,252,960.00	4,527.44	46,856.27	1,973.27	647,803.02	53,356.98
521	4	B02852140000	1	2,845,334.17	1,457,393.20	2,255.75	8,367.84	48,704.75	1,328,612.63	59,328.34
521		P02852100000	3	9,274,075.26	7,460,016.03			351,349.36	1,462,709.87	351,349.36
522	1	B02852210000	1	11,767,357.81	11,230,422.11	9,600.24	11,144.75	431,949.58	84,241.13	452,694.57
522	2	B02852220000	1	2,766,207.06	1,203,218.31	20,176.53	31,210.58		1,511,601.64	51,387.11
522	4	B02852240000	1	7,677,199.54	5,122,365.56	2,239.65	62,010.63	153,615.25	2,336,968.45	217,865.53
522		P02852200000	3	13,926,006.27	11,027,935.00			512,176.14	2,385,895.13	512,176.14
938	32B	B02893832000	1	6,070,700.64	744,798.64	711,005.52	712,774.00		3,902,122.48	1,423,779.52

Agency Number 029 DEPT OF NATURAL RESOURCES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
197	2	B03019720000	1	3,036,952.28	2,451,113.65	443,800.00	21,661.03	66,579.09	53,798.51	532,040.12
197		P03019700000	3	1,413,420.47	1,316,389.65			58,201.20	38,829.62	58,201.20

Agency Number 031 MILITARY DEPARTMENT

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
191	4	B03119140000	1	34,931,683.26	24,005,240.74		809,857.17		10,116,585.35	809,857.17
192	1	B03119210000	1	5,900,815.33	3,685,322.83	36,045.62	146,539.49	67,577.48	1,965,329.91	250,162.59
192	2	B03119220000	1	31,534,309.51	1,070,951.91		722.33		30,462,635.27	722.33
192	4	B03119240000	1	104,146,941.85	103,859,133.84		1,613,966.07		1,326,158.06-	287,808.01
192		P03119200000	3	500,335.78	315,093.11			62,604.47	122,638.20	62,604.47
544	2	B03154420000	1	726,614.10	266,796.06	61,540.90	19,749.17	1,781.59	376,746.38	83,071.66
544	4	B03154440000	1	37,245,248.21	35,445,305.81	632,458.60	750,460.17	335,869.61	81,154.02	1,718,788.38
544		P03154400000	3	9,198,748.34	8,317,167.88			346,760.30	534,820.16	346,760.30
545	1	B03154510000	1	1,575,053.17	1,118,368.46		62,849.20	24,303.58	369,531.93	87,152.78
545	2	B03154520000	1	960,772.67	345,771.33		2,445.94	11,364.18	601,191.22	13,810.12
545	4	B03154540000	1	15,972,321.47	15,165,037.56	244,027.50	1,381,812.22	74,480.93	893,036.74-	807,283.91
545		P03154500000	3	2,616,263.68	2,359,406.66			96,138.84	160,718.18	96,138.84
925	4	B03192540000	1	18,470,708.48	5,779,633.61		7,105.50		12,683,969.37	7,105.50
927	38	B03192738000	1	5,720,205.41	2,365,049.99		186,878.66		3,168,276.76	186,878.66
992	38	B03199238000	1	421,039.87	389,714.27		375.00		30,950.60	375.00

Agency Number032BD OF EDUC LANDS & FUNDS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
529	1	B03252910000	1	516,220.96	491,358.62		2,473.85		22,388.49	2,473.85
529	2	B03252920000	1	76,727.07	27,033.72		288.32		49,405.03	288.32
582	2	B03258220000	1	33,875,574.63	12,743,796.99		236,278.83		20,895,498.81	236,278.83

Agency Number 033 GAME & PARKS COMMISSION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
162	2	B03316220000	1	69,115,949.53	9,611,057.16	300.00	1,554,985.69	10,755.29	57,938,851.39	1,566,040.98
162		P03316200000	3	360,033.40	298,402.85			9,364.33	52,266.22	9,364.33
330	2	B03333020000	1	11,914,676.04	10,640,139.19	314,560.14	311,663.67	94,951.66	553,361.38	721,175.47
330	4	B03333040000	1	5,412,632.11	4,457,956.58		293,570.51		661,105.02	293,570.51
330		P03333000000	3	2,113,844.14	1,789,936.73			83,905.47	240,001.94	83,905.47
336	1	B03333610000	1	2,167,206.74	1,948,793.15	139,917.43	20,915.13	33,390.47	24,190.56	194,223.03
336	2	B03333620000	1	44,947,451.78	30,017,020.82	1,809,083.68	889,626.69	553,771.08	11,677,949.51	3,252,481.45
336	4	B03333640000	1	9,465,568.49	7,739,539.62	223,199.12	162,704.31	83,433.40	1,256,692.04	469,336.83
336		P03333600000	3	19,280,913.40	16,838,752.86			592,308.21	1,849,852.33	592,308.21
337	1	B03333710000	1	1,041,656.37	928,596.97	61,968.42	11,240.80	21,753.69	18,096.49	94,962.91
337	2	B03333720000	1	9,074,573.13	5,828,372.41	10,444.57	63,385.79	143,358.47	3,029,011.89	217,188.83
337		P03333700000	3	3,880,435.46	3,443,473.30			144,164.27	292,797.89	144,164.27
549	1	B03354910000	1	2,844,426.13	2,817,787.40		1,001.67	9,411.66	16,225.40	10,413.33
549	2	B03354920000	1	39,339,231.77	33,135,636.18	1,096,244.57	1,584,790.35	1,217,915.75	2,304,644.92	3,898,950.67
549		P03354900000	3	18,407,125.23	16,441,420.86			1,118,401.35	847,303.02	1,118,401.35
550	1	B03355010000	1	611,632.91	480,932.84	67,895.70	3,257.01	10,235.38	49,311.98	81,388.09
550	2	B03355020000	1	10,567,148.42	1,720,138.79	12,930.01	49,458.96	38,680.37	8,745,940.29	101,069.34
550	4	B03355040000	1	555,820.21	196,855.62		234.11	3,406.98	355,323.50	3,641.09
550		P03355000000	3	1,229,270.77	1,142,352.94			45,791.19	41,126.64	45,791.19
617	1	B03361710000	1	1,935,952.89	1,864,870.04	7,257.22	13,508.03	43,763.94	6,553.66	64,529.19
617	2	B03361720000	1	3,311,824.62	1,413,153.29	57,914.50	2,144.11	36,742.16	1,801,870.56	96,800.77
617		P03361700000	3	2,253,365.38	1,478,365.62			70,445.85	704,553.91	70,445.85
628	2	B03362820000	1	857,133.80	758,565.06		106,917.11		8,348.37-	98,568.74
846	2	B03384620000	1	555,285.25	177,478.22	319,983.54			57,823.49	319,983.54
900	2	B03390020000	1	2,885,474.21	666,492.00		30,834.38		2,188,147.83	30,834.38
900	4	B03390040000	1	3,130,381.46	1,427,322.24		1,229.37		1,701,829.85	1,229.37
901	2	B03390120000	1	7,687,764.13	3,515,443.14	155,940.00	208,221.78		3,808,159.21	364,161.78
901	4	B03390140000	1	2,954,799.41	2,194,757.09	150,000.00	154,070.00		455,972.32	304,070.00
924	2	B03392420000	1	1,064,725.35	323,480.88	19,543.00	15,538.66		706,162.81	35,081.66
955	2	B03395520000	1	195,727.56	22,373.73		22,950.00		150,403.83	22,950.00
966	4	B03396640000	1	1,942,529.93	992,221.67		324,529.06		625,779.20	324,529.06

Agency Number 033 GAME & PARKS COMMISSION

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
967	2	B03396720000	1	26,149,281.20	3,306,915.60		27,099.15		22,815,266.45	27,099.15
971	2	B03397120000	1	379,686.06	153,911.99	117.37	981.06		224,675.64	1,098.43
972	2	B03397220000	1	2,830,450.87	71,617.38		63,631.50		2,695,201.99	63,631.50
973	2	B03397320000	1	4,229,322.34	1,830,589.02		639.74		2,398,093.58	639.74
973	4	B03397340000	1	1,369,803.53	1,016,526.52		1,919.22		351,357.79	1,919.22
975	2	B03397520000	1	1,968,193.72	428,658.54	32,393.55	44,130.57		1,463,011.06	76,524.12
981	2	B03398120000	1	14,859,063.38	1,919,847.16	141,995.00	63,877.95		12,733,343.27	205,872.95
987	2	B03398720000	1	6,811,741.21	4,335,010.55	1,020.00	3,981.25		2,471,729.41	5,001.25

Agency Number 034 NE LIBRARY COMMISSION

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
252	1	B03425210000	1	3,408,934.08	3,154,468.34	33,995.84	7,812.78	82,271.96	130,385.16	124,080.58
252	4	B03425240000	1	1,255,916.00	1,137,685.49	2,751.92	1,345.16	38,864.60	75,268.83	42,961.68
252		P03425200000	3	2,885,667.66	2,561,195.86			105,703.18	218,768.62	105,703.18
302	2	B03430220000	1	44,961.99	31,086.30		2,283.18		11,592.51	2,283.18

Agency Number035LIQUOR CONTROL COMMISSION

Program	Fund			Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
073	1	B03507310000	1	4,484,123.38	1,866,744.42		18,639.03	40,481.93	2,558,258.00	59,120.96
073	2	B03507320000	1	108,510.51	17,339.77		47.12		91,123.62	47.12
073		P03507300000	3	1,090,430.68	968,023.05			35,429.27	86,978.36	35,429.27

Agency Number 036 RACING & GAMING COMMISSION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
074	2	B03607420000	1	853,870.37	555,749.42		39,998.99	10,588.40	247,533.56	50,587.39
074		P03607400000	3	333,844.00	154,465.18			9,669.07	169,709.75	9,669.07
081	2	B03608120000	1	8,402,533.32	3,455,230.67	24,369.27	57,819.34	78,340.07	4,786,773.97	160,528.68
081		P03608100000	3	3,596,893.54	1,925,794.41			68,343.38	1,602,755.75	68,343.38
087	2	36871000	599100				1,035,825.04		1,035,825.04-	
088	2	36880000	599100				4,989.77		4,989.77-	

Agency Number 037 WORKERS COMPENSATION COUR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
530	2	B03753020000	1	6,511,294.03	4,995,673.21	14,317.97	50,247.03		1,451,055.82	64,565.00
530	4	B03753040000	1	90,395.56	66,690.19		79.51		23,625.86	79.51

Agency Number 039 NEBR BRAND COMMITTEE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
075	2	B03907520000	1	6,661,518.93	5,855,984.75	14,330.49	61,149.08	13,677.59	716,377.02	89,157.16
075		P03907500000	3	3,978,587.39	3,321,767.02			12,645.17	644,175.20	12,645.17

Agency Number040MTR VEH INDUST LICENSE BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
076	2	B04007620000	1	1,085,889.50	852,136.04		81.83	26,615.98	207,055.65	26,697.81
076		P04007600000	3	653,480.11	527,963.65			23,282.27	102,234.19	23,282.27

Agency Number041REAL ESTATE COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
077	2	B04107720000	1	1,770,232.07	1,603,485.59	809.79	42,539.90	35,310.47	88,086.32	78,660.16
077		P04107700000	3	849,174.71	786,562.85			30,849.81	31,762.05	30,849.81

Agency Number045BOARD OF BARBER EXAMINERS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
080	2	B04508020000	1	233,318.85	169,915.42		708.59	5,392.57	57,302.27	6,101.16
080		P04508000000	3	129,647.96	112,290.40			4,711.76	12,645.80	4,711.76

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
214	1	B04621410000	1	6,954,034.73	5,063,411.64	285.50	304,277.40		1,586,060.19	304,562.90
214	2	B04621420000	1	7,398,557.98	3,363,590.07		244,428.75		3,790,539.16	244,428.75
260	1	B04626010000	1	9,007,004.42	8,388,114.45	37,053.57	47,774.81		534,061.59	84,828.38
300	1	B04630010000	1	43,779,878.31	39,671,183.62	781,801.07	330,052.49		2,996,841.13	1,111,853.56
368	1	B04636810000	1	13,779,880.17	12,066,298.85	53,376.15	116,717.34		1,543,487.83	170,093.49
369	1	B04636910000	1	5,275,701.58	4,260,679.42	5,925.89	64,830.52		944,265.75	70,756.41
370	1	B04637010000	1	109,115,306.79	102,457,087.05	466,528.54	1,219,761.19		4,971,930.01	1,686,289.73
370	2	B04637020000	1	2,586,125.00	2,583,415.97	1,650.00	114,839.76		113,780.73-	2,709.03
370	4	B04637040000	1	11,447,324.37	3,582,800.10	144.69	314,116.28		7,550,263.30	314,260.97
372	1	B04637210000	1	56,340,483.95	51,151,292.31	210,219.86	707,710.01		4,271,261.77	917,929.87
373	1	B04637310000	1	17,268,093.16	15,714,472.98	93,319.90	65,211.16		1,395,089.12	158,531.06
377	1	B04637710000	1	35,019,986.41	31,682,745.81	219,937.69	229,373.47		2,887,929.44	449,311.16
386	1	B04638610000	1	10,424,818.02	9,768,150.87	3,845.06	72,031.75		580,790.34	75,876.81
389	1	B04638910000	1	10,075,008.54	9,260,831.96	29,399.13	215,533.93		569,243.52	244,933.06
390	5	B04639050000	1	2,012,758.62	1,269,776.27	128.66	19,047.89		723,805.80	19,176.55
391	1	B04639110000	1	60,804,828.06	56,756,130.37	247,541.30	350,899.03		3,450,257.36	598,440.33
495	5	B04649550000	1	3,746,966.97	2,409,586.33		10,164.61		1,327,216.03	10,164.61
563	5	B04656350000	1	20,803,429.18	14,294,455.25	107,557.99	175,417.79		6,225,998.15	282,975.78
905	38	B04690538000	1	178,792,099.13	12,893,836.30		940,891.34		164,957,371.49	940,891.34
913	38	B04691338000	1	3,796,212.68	2,043,767.70	2,827.50	2,827.50		1,746,789.98	5,655.00
914	38	B04691438000	1	7,195,145.61	2,613,294.91	1,766.00	30,223.75		4,549,860.95	31,989.75
928	38	B04692838000	1	28,989,235.00	14,981,160.39	1,038,895.68	876,603.00		12,092,575.93	1,915,498.68
929	38	B04692938000	1	12,717,063.76	2,254,684.00		187,225.40		10,275,154.36	187,225.40

Agency Number 047 EDUCAT TELECOMMUNICATIONS

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
533	1	B04753310000	1	11,527,569.63	11,189,227.53	143,829.51	113,147.84	130,417.37	49,052.62-	338,342.10
533		P04753300000	3	3,774,872.02	3,131,785.07			113,730.20	529,356.75	113,730.20
566	1	B04756610000	1	590,496.08	577,843.80		16,962.20	7,766.47	12,076.39-	12,652.28
566		P04756600000	3	177,149.02	145,714.88			6,770.76	24,663.38	6,770.76
991	38	B04799138000	1	800,000.00		800,000.00				800,000.00

Agency Number048POST SEC EDUC COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
640	1	B04864010000	1	1,669,306.96	1,497,897.16		7,949.99		163,459.81	7,949.99
691	1	B04869110000	1	2,020,246.70	1,309,143.47		2,326.50		708,776.73	2,326.50

Agency Number050NEBRASKA STATE COLLEGES

Program	Fund			Last Year			Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
048	1	B05004810000	1	3,005,659.00	3,005,659.00			147.02		147.02-	
806	2	B05080620000	1	4,250,244.22	1,825,513.49			72.62		2,424,658.11	72.62
826	2	B05082620000	1	1,713,469.11	1,684,614.57			20.44		28,834.10	20.44
836	2	B05083620000	1	5,761,305.56	4,677,805.36			38.72		1,083,461.48	38.72

Agency Number051UNIVERSITY OF NEBRASKA

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
711	2	B05171120000	1	227,203,647.28	193,427,188.02		66.33		33,776,392.93	66.33
751	2	B05175120000	1	45,733,334.20	28,952,158.18		46.33		16,781,129.69	46.33
781	2	B05178120000	1	30,838,526.35	1,269,834.33		2,983.51		29,565,708.51	2,983.51

Agency Number 052 STATE BD OF AGRICULTURE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 053 REAL PROPERTY APPRAISER BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
079	2	B05307920000	1	516,624.96	448,550.20		6,121.53	12,140.01	49,813.22	18,261.54
079	4	B05307940000	1	58,033.00	51,369.68		3,260.25		3,403.07	3,260.25
079		P05307900000	3	252,488.63	242,121.17			10,695.90	328.44-	10,367.46

Agency Number 054 ST HISTORICAL SOCIETY

Program		Fund				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30		Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
043	1	B05404310000	1	2,362,071.19	1,728,114.65		67,692.00		55,173.34	47,492.50	463,598.70	170,357.84
043	2	B05404320000	1	1,233,064.75	675,186.06		2,639.77		11,096.49	15,967.87	528,174.56	29,704.13
043		P05404300000	3	1,742,997.18	1,268,456.20					55,402.37	419,138.61	55,402.37
258	1	B05425810000	1	669,197.68	530,084.27		58,300.92		79,080.85	19,502.82	17,771.18-	139,113.41
258	2	B05425820000	1	416,256.24	138,393.94		64.87		1,591.93	247.53	275,957.97	1,904.33
258	4	B05425840000	1	49,598.73	25,784.46				14.50	1,757.37	22,042.40	1,771.87
258		P05425800000	3	660,863.38	425,914.63					18,782.95	216,165.80	18,782.95
541	1	B05454110000	1	889,665.79	748,916.21		48,467.30		42,573.63	21,627.31	28,081.34	112,668.24
541	2	B05454120000	1	168,299.63	54,643.56		64,086.00		4,609.42		44,960.65	68,695.42
541		P05454100000	3	529,634.20	397,606.49					18,890.96	113,136.75	18,890.96
542	1	B05454210000	1	997,664.71	753,789.45		114,439.49		26,392.77	18,878.74	84,164.26	159,711.00
542		P05454200000	3	558,770.93	346,174.04					16,665.95	195,930.94	16,665.95
543	1	B05454310000	1	496,646.43	439,062.57		157.00		2,784.05	7,526.25	47,116.56	10,467.30
543	2	B05454320000	1	1,214,046.11	844,916.51				4,663.45	31,683.52	332,782.63	36,346.97
543		P05454300000	3	835,232.17	670,675.35					34,174.97	130,381.85	34,174.97
552	2	B05455220000	1	172,907.92	40,926.56				70.50	1,716.25	130,194.61	1,786.75
552	4	B05455240000	1	1,227,201.75	1,083,159.73				25,125.75	18,374.73	100,541.54	43,500.48
552		P05455200000	3	487,597.74	367,173.20					17,551.20	102,873.34	17,551.20
647	1	B05464710000	1	44,704.18	27,007.97				706.58	875.15	16,114.48	1,581.73
647		P05464700000	3	22,063.98	13,241.46					766.13	8,056.39	766.13
653	1	B05465310000	1	263,958.98	231,247.53					8,082.12	24,629.33	8,082.12
653	2	B05465320000	1	759,633.23	311,248.91				6,158.88	2,723.45	439,501.99	8,882.33
653		P05465300000	3	410,571.67	299,208.48					9,420.52	101,942.67	9,420.52

Agency Number056NEBR WHEAT BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
381	2	B05638120000	1	2,145,021.33	1,261,276.86		14,428.43	11,763.74	857,552.30	26,192.17
381		P05638100000	3	300,866.00	238,855.46			10,232.18	51,778.36	10,232.18

Agency Number 057 NE OIL & GAS CONSERV COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
335	2	B05733520000	1	1,827,310.44	949,103.90		17,455.57	34,742.67	826,008.30	52,198.24
335	4	B05733540000	1	13,083,118.67	6,219,287.67		46,271.62	10,859.31	6,806,700.07	57,130.93
335		P05733500000	3	1,170,832.53	878,174.31			39,799.13	252,859.09	39,799.13

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
082	2	B05808220000	1	1,063,324.58	849,558.08	1,059.00	12,688.07	23,956.52	176,062.91	37,703.59
082		P05808200000	3	515,181.67	478,889.22			20,908.34	15,384.11	20,908.34

Agency Number059BOARD OF GEOLOGISTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
159	2	B05915920000	1	34,295.56	31,749.70		1.99		2,543.87	1.99

Agency Number060NE ETHANOL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
516	2	B06051620000	1	988,341.92	605,143.44		10,373.54	11,695.83	361,129.11	22,069.37
516		P06051600000	3	372,427.83	257,423.43			10,206.64	104,797.76	10,206.64

Agency Number061NE DAIRY IND DEV BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
114	2	B06111420000	1	1,978,277.05	1,231,976.13		937.52		745,363.40	937.52

Agency Number062BD OF EXAM LAND SURVEY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
083	2	B06208320000	1	42,819.35	27,754.47		2,030.98		13,033.90	2,030.98

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
084	2	B06308420000	1	567,862.71	429,491.01		11,931.74	11,223.83	115,216.13	23,155.57
084		P06308400000	3	252,825.76	238,801.36			9,793.77	4,230.63	9,793.77

Agency Number 064 NEBRASKA STATE PATROL

Program		Fund				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase		
189	1	B06418910000	1	25,503,866.19	23,509,759.93	1,480,486.60	392,495.73	293,140.19	172,016.26-	1,994,106.26		
189	2	B06418920000	1	3,577,393.39	1,849,069.10	560,927.61	47,046.75		1,120,349.93	607,974.36		
189		P06418900000	3	12,172,021.41	10,562,026.73			255,793.68	1,354,201.00	255,793.68		
190	1	B06419010000	1	27,570,621.68	26,767,002.45	165,779.56	174,421.85	286,163.04	177,254.78	626,364.45		
190	2	B06419020000	1	12,540,730.88	3,245,023.70	7,437.20	1,638.36	82,545.22	9,204,086.40	91,620.78		
190	4	B06419040000	1	11,122,067.15	8,797,326.91	1,095,860.08	520,304.12	113,171.18	595,404.86	1,729,335.38		
190		P06419000000	3	23,135,911.61	19,983,461.58			427,324.88	2,725,125.15	427,324.88		
195	1	B06419510000	1	41,719,155.63	38,604,127.91	88,585.07	139,854.80	6,993.22	2,879,594.63	235,433.09		
195	2	B06419520000	1	833,585.98	647,557.73		1,050.00		184,978.25	1,050.00		
195	4	B06419540000	1	1,386,307.07	1,018,965.73		12,198.00		355,143.34	12,198.00		
195		P06419500000	3	25,930,813.37	24,217,385.32			6,089.16	1,707,338.89	6,089.16		
205	2	B06420520000	1	15,353,165.73	10,832,224.83	577,142.53	135,555.33	25,628.99	3,782,614.05	738,326.85		
205	4	B06420540000	1	8,565,820.35	4,116,561.13	34,993.44	8,067.21	14,478.79	4,391,719.78	57,539.44		
205		P06420500000	3	10,926,279.97	8,133,219.51			34,992.66	2,758,067.80	34,992.66		
325	2	B06432520000	1	3,660,115.65	453,666.31	7,723.00	6,675.55		3,192,050.79	14,398.55		
575	4	B06457540000	1	414,170.25	78,764.11			4,140.76	331,265.38	4,140.76		
575		P06457500000	3	143,046.94	58,903.28			3,613.98	80,529.68	3,613.98		
630	1	B06463010000	1	398,697.44	298,389.11	16,750.00	10,673.90		72,884.43	27,423.90		
630	5	B06463050000	1	2,103,691.31	1,889,035.21	10,128.92	7,916.54	47,590.23	149,020.41	65,635.69		
630		P06463000000	3	1,317,680.34	1,253,610.12			41,491.61	22,578.61	41,491.61		
850	1	B06485010000	1	2,125,579.22	1,477,268.77		145,057.26	2,152.11	501,101.08	147,209.37		
850	2	B06485020000	1	5,323,817.64	4,353,393.18	45,028.27	158,341.75	10,599.89	756,454.55	213,969.91		
850		P06485000000	3	252,836.25	227,530.55			11,110.76	14,194.94	11,110.76		
904	38	B06490438000	1	24,850,630.50	3,549,022.84	265,264.94	56,858.34		20,979,484.38	322,123.28		

Agency Number 065 ADMINISTRATIVE SERVICES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
049	5	B06504950000	1	7,372,393.12	3,001,647.91		27,390.97	90,243.63	4,253,110.61	117,634.60
049		P06504900000	3	3,259,547.34	1,986,242.79			78,068.24	1,195,236.31	78,068.24
101	5	B06510150000	1	360,567.00	196,515.97		1,273.62	10,747.16	152,030.25	12,020.78
101		P06510100000	3	252,276.18	156,320.61			9,381.30	86,574.27	9,381.30
170	5	B06517050000	1	3,351,791.47	697,196.30		45,120.28	5,713.45	2,603,761.44	50,833.73
170		P06517000000	3	175,793.38	117,931.98			4,991.31	52,870.09	4,991.31
171	2	B06517120000	1	170,434.19	6,444.08		153.11		163,837.00	153.11
171	5	B06517150000	1	19,607,120.02	18,426,614.26	23,207.45	116,897.26	119,390.78	921,010.27	259,495.49
171		P06517100000	3	3,966,584.26	2,602,560.97			104,255.37	1,259,767.92	104,255.37
172	5	B06517250000	1	71,795,461.46	58,085,154.07	3,682,834.93	269,483.27	764,829.61	8,993,159.58	4,717,147.81
172		P06517200000	3	17,422,671.55	14,918,746.84			667,528.02	1,836,396.69	667,528.02
173	5	B06517350000	1	68,452,422.57	67,880,519.00	325,847.75	1,699,353.56	538,722.66	1,992,020.40-	571,903.57
173		P06517300000	3	13,422,813.82	10,991,719.89			470,111.61	1,960,982.32	470,111.61
180	5	B06518050000	1	16,174,102.78	8,405,199.99	1,621,774.56	70,912.84	25,614.75	6,050,600.64	1,718,302.15
180		P06518000000	3	686,288.34	517,727.97			22,362.22	146,198.15	22,362.22
245	5	B06524550000	1	14,235,209.19	8,939,950.93	477,618.29	110,887.27	26,016.98	4,680,735.72	614,522.54
245		P06524500000	3	601,923.58	533,938.77			22,693.83	45,290.98	22,693.83
509	1	B06550910000	1	2,379,318.44	1,452,114.53		12,713.68	57,517.39	856,972.84	70,231.07
509		P06550900000	3	1,474,670.66	1,052,488.89			50,138.11	372,043.66	50,138.11
535	5	B06553550000	1	778,952.35	383,448.57		3,497.51	8,423.95	383,582.32	11,921.46
535		P06553500000	3	263,642.24	138,301.02			7,337.47	118,003.75	7,337.47
560	1	B06556010000	1	247,181.82	232,362.01	204.77	3,519.60	1,586.59	9,508.85	5,310.96
560	2	B06556020000	1	1,657,340.08	1,200,023.41		45.89		457,270.78	45.89
560	5	B06556050000	1	62,944,600.80	46,875,028.25	26,824.80	730,369.88	320,087.92	14,992,289.95	1,077,282.60
560		P06556000000	3	9,084,590.52	6,757,352.52			280,846.58	2,046,391.42	280,846.58
567	5	B06556750000	1	12,475,469.94	8,307,451.07		299,173.17	139,950.85	3,728,894.85	439,124.02
567		P06556700000	3	3,325,816.74	2,811,004.32			121,337.85	393,474.57	121,337.85
573	2	B06557320000	1	752,759.93	339,889.67		10,689.45	8,318.91	393,861.90	19,008.36
573		P06557300000	3	420,786.11	217,004.70			7,257.55	196,523.86	7,257.55
591	2	B06559120000	1	284,848.01	75,404.15		1,149.01		208,294.85	1,149.01
592	1	B06559210000	1	2,000,977.79	1,582,089.68		16,888.75		401,999.36	16,888.75

Agency Number 065 ADMINISTRATIVE SERVICES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
593	5	B06559350000	1	29,869,978.18	20,980,032.53		38,471.30		8,851,474.35	38,471.30
594	5	B06559450000	1	24,696,923.24	11,895,452.18		49,753.93		12,751,717.13	49,753.93
605	1	B06560510000	1	1,872,601.31	1,368,535.37		339.20	41,438.09	462,288.65	41,777.29
605	5	B06560550000	1	11,432,919.63	6,231,392.92		30,622.18	299,215.55	4,871,688.98	329,837.73
605		P06560500000	3	8,554,525.62	5,545,711.24			313,815.28	2,694,999.10	313,815.28
606	2	B06560620000	1	3,523,519.48	1,339,778.94		42,788.95	79,856.58	2,061,095.01	122,645.53
606		P06560600000	3	400,014.54	343,987.63			14,752.96	41,273.95	14,752.96
608	1	B06560810000	1	647,033.68	392,281.15		2,480.94	10,061.31	242,210.28	12,542.25
608		P06560800000	3	350,412.06	206,673.07			8,790.80	134,948.19	8,790.80
685	1	B06568510000	1	5,301,902.14	4,247,219.69	94,179.29	172,126.75	74,132.15	714,244.26	340,438.19
685	2	B06568520000	1	59,033.39	15,716.17		148.17		43,169.05	148.17
685		P06568500000	3	1,906,203.44	1,649,076.03			64,681.30	192,446.11	64,681.30
901	38	B06590138000	1	2,978,473.75	366,370.25		18,672.42		2,593,431.08	18,672.42
921	38	B06592138000	1	10,015,637.75	2,924,304.55	881.60			7,090,451.60	881.60
922	38	B06592238000	1	24,596,257.60	10,139,210.55		378,275.85		14,078,771.20	378,275.85
941	2	B06594120000	1	5,299,342.67	3,231,143.10	1,574,714.52			493,485.05	1,574,714.52
942	2	B06594220000	1	3,343,752.46	1,287,126.18	999,713.05			1,056,913.23	999,713.05
946	2	B06594620000	1	347,140.91	323,304.85	18,561.06			5,275.00	18,561.06
947	2	B06594720000	1	2,228,072.04	1,586,305.60	442,803.83			198,962.61	442,803.83
948	2	B06594820000	1	875,503.33	481,978.33	200,791.70			192,733.30	200,791.70
949	2	B06594920000	1	4,749,438.86	3,305,985.46	1,007,877.61			435,575.79	1,007,877.61
951	2	B06595120000	1	750,839.44	372,133.44	303,814.25			74,891.75	303,814.25
955	2	B06595520000	1	373,719.06	134,043.52		4,699.00		234,976.54	4,699.00
958	2	B06595820000	1	880,457.90	651,952.43	140,271.97			88,233.50	140,271.97
962	2	B06596220000	1	1,512,016.21	896,182.45	488,635.38			127,198.38	488,635.38
969	2	B06596920000	1	706,476.17	39,186.42	612,139.35			55,150.40	612,139.35
972	2	B06597220000	1	242,112.50	177,983.56	24,013.94			40,115.00	24,013.94

Agency Number066BD OF EXAM-ABSTRACTORS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
058	2	B06605820000	1	68,810.73	42,801.91		13.00	26.92	25,968.90	39.92
058		P06605800000	3	32,741.00	32,525.00			25.00	191.00	25.00

Agency Number067EQUAL OPPORTUNITY COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
059	1	B06705910000	1	1,659,518.00	1,372,282.94		8,616.70	78,575.84	200,042.52	87,192.54
059		P06705900000	3	1,640,048.55	1,388,145.33			68,611.25	183,291.97	68,611.25

Agency Number 068 LATINO AMERICAN COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
537	1	B06853710000	1	393,888.19	302,409.80		7,629.06	8,820.80	75,028.53	16,449.86
537		P06853700000	3	215,743.63	181,360.86			7,678.86	26,703.91	7,678.86

Agency Number069NEBR ARTS COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
326	1	B06932610000	1	813,392.51	791,729.36		1,279.58	17,112.96	3,270.61	18,392.54
326	4	B06932640000	1	295,578.27	203,577.07			9,657.55	82,343.65	9,657.55
326		P06932600000	3	722,097.03	559,386.56			22,327.93	140,382.54	22,327.93

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
116	1	B07011610000	1	3,101,046.79	2,526,608.19		1.33	88,904.86	485,532.41	88,906.19
116	4	B07011640000	1	804,775.91	259,752.54		12,541.80		532,481.57	12,541.80
116		P07011600000	3	2,125,862.05	1,897,111.24			77,679.61	151,071.20	77,679.61
353	2	B07035320000	1	242,446.09	172,886.45	1,695.37	1,174.27	5,638.45	61,051.55	8,508.09
353		P07035300000	3	128,486.96	108,834.92			4,922.41	14,729.63	4,922.41

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
601	1	B07260110000	1	11,797,569.17	11,052,679.67		646.13	7,666.37	736,577.00	8,312.50
601	2	B07260120000	1	125,088,805.79	26,332,478.85		729,974.43	31,511.34	97,994,841.17	761,485.77
601	4	B07260140000	1	104,825,983.32	53,129,860.09		2,617,300.28	53,512.75	49,025,310.20	2,670,813.03
601		P07260100000	3	3,334,720.61	1,859,365.42			80,928.16	1,394,427.03	80,928.16
603	1	B07260310000	1	46,225,484.50	29,234,326.67		619,084.59	177,858.25	16,194,214.99	796,942.84
603	2	B07260320000	1	167,095,907.07	68,252,395.59		3,169,650.97	13,036.15	95,660,824.36	3,182,687.12
603	4	B07260340000	1	108,098,574.59	60,949,337.39		3,638,994.22	4,040.80	43,506,202.18	3,643,035.02
603		P07260300000	3	4,496,611.76	3,838,625.76			169,977.39	488,008.61	169,977.39
604	1	B07260410000	1	3,739,948.58	1,229,321.55		9,069.63	31,807.54	2,469,749.86	40,877.17
604		P07260400000	3	1,362,005.83	701,013.53			27,777.87	633,214.43	27,777.87
611	2	B07261120000	1	335,377,639.89	192,234,841.13		20,591.32	59,295.93	143,062,911.51	79,887.25
611	4	B07261140000	1	137,286,042.85	37,155,185.73		725,078.13		99,405,778.99	725,078.13
611		P07261100000	3	3,036,597.71	1,455,857.99			51,732.74	1,529,006.98	51,732.74
655	2	B07265520000	1	10,894,346.03	5,149,379.65		555.63	1,942.06	5,742,468.69	2,497.69
655		P07265500000	3	86,006.51	57,228.04			1,693.83	27,084.64	1,693.83

Agency Number 073 LANDSCAPE ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number074NE POWER REVIEW BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
072	2	B07407220000	1	931,446.32	616,914.98		16,779.42	12,939.42	284,812.50	29,718.84
072		P07407200000	3	325,206.76	265,566.77			11,388.94	48,251.05	11,388.94

Agency Number075NE INVESTMENT COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
610	2	B07561020000	1	3,832,722.92	3,363,715.63		389,796.63	68,620.82	10,589.84	458,417.45
610		P07561000000	3	1,551,728.32	1,456,543.84			60,689.68	34,494.80	60,689.68

Agency Number 076 INDIAN AFFAIRS COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
584	1	B07658410000	1	311,167.47	292,848.98		408.19	9,664.90	8,245.40	10,073.09
584	2	B07658420000	1	40,000.00	31,412.74		964.42		7,622.84	964.42
584		P07658400000	3	214,444.94	198,412.07			8,436.26	7,596.61	8,436.26

Agency Number077COMM INDUSTRIAL RELATIONS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
531	1	B07753110000	1	300,030.48	257,212.74		1,661.65	8,263.80	32,892.29	9,925.45
531		P07753100000	3	177,204.81	169,788.82			7,215.81	200.18	7,215.81

Agency Number 078 NE COMM LAW ENFORCEMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
150	1	B07815010000	1	1,130,448.51	622,098.07		47,713.85	2,075.03	458,561.56	49,788.88
150		P07815000000	3	80,207.97	70,249.61			1,809.24	8,149.12	1,809.24
155	1	B07815510000	1	8,785,346.14	6,716,092.78		658,561.08	16,878.69	1,393,813.59	675,439.77
155		P07815500000	3	338,196.64	321,190.00			14,744.83	2,261.81	14,744.83
198	1	B07819810000	1	1,012,778.15	999,001.43	3,614.20	24,323.47	33,044.26	47,205.21-	13,776.72
198	2	B07819820000	1	62,142.58	34,327.58		173.65		27,641.35	173.65
198	4	B07819840000	1	8,872,752.62	2,344,478.66	28,953.84	184,615.20	442.63	6,314,262.29	214,011.67
198		P07819800000	3	809,105.83	667,373.00			29,250.73	112,482.10	29,250.73
199	1	B07819910000	1	15,528,875.04	4,377,461.15	252,165.58	47,142.14	75,097.89	10,777,008.28	374,405.61
199	2	B07819920000	1	628,776.12	504,379.99	9,255.75			115,140.38	9,255.75
199		P07819900000	3	1,351,225.59	1,320,333.89			65,556.83	34,665.13-	30,891.70
201	1	B07820110000	1	194,917.25	80,705.78	1,044.00	7,037.96	961.47	105,168.04	9,043.43
201	4	B07820140000	1	15,593,612.85	7,580,731.31	1,793.68	625,616.56	4,844.84	7,380,626.46	632,255.08
201		P07820100000	3	584,880.54	191,225.01			5,078.89	388,576.64	5,078.89
202	1	B07820210000	1	39,274.48	31,342.88		1,137.08		6,794.52	1,137.08
202	2	B07820220000	1	657,447.75	437,885.76		16,856.17	1,896.36	200,809.46	18,752.53
202	4	B07820240000	1	130,134.43	86,525.03		3,470.88		40,138.52	3,470.88
202		P07820200000	3	47,572.40	38,210.38			1,657.37	7,704.65	1,657.37
203	1	B07820310000	1	452,758.25	331,477.22		11,500.52	12,644.93	97,135.58	24,145.45
203		P07820300000	3	286,768.74	218,257.69			11,025.67	57,485.38	11,025.67
204	1	B07820410000	1	1,243,396.76	397,978.27		228,610.70	5,710.92	611,096.87	234,321.62
204		P07820400000	3	94,327.69	55,947.72			4,974.20	33,405.77	4,974.20
215	1	B07821510000	1	492,536.16	376,334.95	5,710.24	1,897.61	7,506.61	101,086.75	15,114.46
215	4	B07821540000	1	1,057,060.54	217,061.22		574.60	2,599.45	836,825.27	3,174.05
215		P07821500000	3	239,840.31	226,941.85			8,825.12	4,073.34	8,825.12
220	1	B07822010000	1	159,877.31	75,690.88		966.22	4,293.68	78,926.53	5,259.90
220	2	B07822020000	1	1,047,302.69	302,429.98		15,370.57	5,559.82	723,942.32	20,930.39
220		P07822000000	3	160,135.48	148,321.18			8,593.55	3,220.75	8,593.55

Agency Number 081 BLIND/VIS IMPAIRED COMM

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
357	1	B08135710000	1	3,040,771.21	2,961,008.74	13,676.41	31,378.96	1,474.33	33,232.77	46,529.70
357	2	B08135720000	1	280,804.12	31,012.79		379.00		249,412.33	379.00
357	4	B08135740000	1	7,066,377.00	5,164,599.05	54,384.00	283,671.32	120,341.45	1,443,381.18	458,396.77
357		P08135700000	3	3,672,985.94	2,463,674.44			106,283.48	1,103,028.02	106,283.48

Agency Number 082 COMM DEAF/HARD OF HEARING

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
578	1	B08257810000	1	1,308,669.11	1,164,856.40	3,517.27	14,427.90	30,981.48	94,886.06	48,926.65
578	2	B08257820000	1	60,865.60	10,377.78	290.00			50,197.82	290.00
578		P08257800000	3	846,580.89	580,896.17			27,089.25	238,595.47	27,089.25

Agency Number 083 COMMUNITY COLLEGES AID

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 084 WATER ENERGY & ENVIRONMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
106	2	B08410620000	1	1,919,631.48	462,946.16		11,093.89	2,360.74	1,443,230.69	13,454.63
106	4	B08410640000	1	29,416,055.35	9,944,114.52		553,995.10	40,751.20	18,877,194.53	594,746.30
106		P08410600000	3	1,507,036.84	877,966.93			37,596.57	591,473.34	37,596.57
304	1	84001304	599300				175,989.53		175,989.53-	
313	2	84002313	591100				712,118.44		712,118.44-	
314	4	84CI4314	591100				282,902.72		282,902.72-	
319	2	84ED2320	591100				1,258,158.96		1,258,158.96-	
334	1	84DS1711	511100				272,839.60	345,719.93	618,559.53-	
334	2	84NE2720	591100				83,765.77	19,799.61	103,565.38-	
334	4	84C44710	573100				157,450.33		157,450.33-	
513	1	B08451310000	1	1,623,148.20	1,573,148.20		1,481.22	27,646.12	20,872.66	29,127.34
513	4	B08451340000	1	5,577,942.50	4,625,751.89		125,283.45	73,449.45	753,457.71	198,732.90
513		P08451300000	3	3,691,925.19	2,148,665.37			85,630.12	1,457,629.70	85,630.12
523	4	B08452340000	1	28,785,416.15	19,721,412.82		807,359.03		8,256,644.30	807,359.03
528	4	B08452840000	1	56,865,571.00	48,014,396.16		2,372,716.16		6,478,458.68	2,372,716.16
586	1	B08458610000	1	5,237,065.63	4,310,706.55		20,778.39	126,702.27	778,878.42	147,480.66
586	2	B08458620000	1	41,264,046.38	21,345,525.84	663.00	899,783.12	129,606.69	18,888,467.73	1,030,052.81
586	4	B08458640000	1	12,874,356.01	11,796,949.83		51,993.05	168,398.30	857,014.83	220,391.35
586		P08458600000	3	9,487,366.42	8,825,530.04			369,831.71	292,004.67	369,831.71
587	1	B08458710000	1	301,296.65	301,030.65	266.00	140.08	11,531.12	11,671.20-	266.00
587	2	B08458720000	1	13,922,778.35	10,897,515.22	268.00	189,645.38	73,431.94	2,761,917.81	263,345.32
587	4	B08458740000	1	3,765,606.23	2,284,242.78		50,594.41	47,205.52	1,383,563.52	97,799.93
587		P08458700000	3	3,289,690.19	2,650,759.26			114,307.37	524,623.56	114,307.37
588	1	B08458810000	1	355,211.78	355,211.78		3,917.98	2,578.12	6,496.10-	
588	2	B08458820000	1	10,300,855.40	2,297,702.71	663.00	649.30	59,402.40	7,942,437.99	60,714.70
588	4	B08458840000	1	6,909,345.98	2,119,183.80		50,333.71	47,661.11	4,692,167.36	97,994.82
588		P08458800000	3	2,965,193.70	2,092,717.37			95,172.07	777,304.26	95,172.07

Agency Number 085 EMPLOYEES RETIRE BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
041	2	B08504120000	1	13,024,890.54	9,323,060.17	58,176.38	20,355.01	153,749.45	3,469,549.53	232,280.84
041		P08504100000	3	3,589,507.00	3,255,358.55			134,276.28	199,872.17	134,276.28
042	2	B08504220000	1	50,795.05	16,305.13		349.44		34,140.48	349.44

Agency Number 086 DRY BEAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
137	2	B08613720000	1	972,384.96	461,956.62		25,509.45	2,853.82	482,065.07	28,363.27
137		P08613700000	3	87,043.29	58,851.35			2,486.16	25,705.78	2,486.16

Agency Number 087 NE ACTABTY & DISCL COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
094	1	B08709410000	1	707,169.22	638,322.43	11,385.00	4,072.66	21,605.54	31,783.59	37,063.20
094	2	B08709420000	1	508,109.96	74,814.68		15.00		433,280.28	15.00
094		P08709400000	3	623,078.88	420,717.08			18,861.64	183,500.16	18,861.64

Agency Number088CORN DEV MKTG BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
384	2	B08838420000	1	12,159,744.73	10,271,578.87		191,001.21	24,065.01	1,673,099.64	215,066.22
384		P08838400000	3	594,566.43	474,886.71			21,060.41	98,619.31	21,060.41

Agency Number 089 HEMP COMMISSION

Program	Fund			Last Year			Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses		at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase

Agency Number090AFRICAN AMERICAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
863	1	B09086310000	1	819,780.49	262,965.41		264.68		556,550.40	264.68

Agency Number 091 NEBRASKA TOURISM COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
618	2	B09161820000	1	10,760,296.97	8,939,540.43		226,035.02	48,469.67	1,546,251.85	274,504.69
618		P09161800000	3	1,132,753.26	778,837.84			43,058.70	310,856.72	43,058.70

Agency Number092GRAIN SORGHUM BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
406	2	B09240620000	1	516,376.73	151,372.64		3,496.00	2,843.86	358,664.23	6,339.86
406		P09240600000	3	96,533.80	58,276.56			2,488.40	35,768.84	2,488.40

Agency Number 093 TAX EQUALIZATION & REVIEW

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
115	1	B09311510000	1	1,586,822.72	1,333,986.01	2,778.69	5,956.81	14,087.37	230,013.84	22,822.87
115	2	B09311520000	1	92,012.45	60,975.21		4,445.00		26,592.24	4,445.00
115		P09311500000	3	1,148,720.35	993,048.65			12,331.71	143,339.99	12,331.71
131	1	93151006	511100					34,031.46	34,031.46-	

Agency Number094COMM ON PUBLIC ADVOCACY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
425	2	B09442520000	1	1,886,937.37	1,414,734.37		12,866.56		459,336.44	12,866.56

Agency Number

095

DRY PEA AND LENTIL COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
862	2	B09586220000	1	232,214.57	180,563.39		864.70		50,786.48	864.70

Agency Number097ASIAN AMERICAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
866	1	B09786610000	1	143,880.00	2,960.41		406.59		140,513.00	406.59