Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	3122083	Y	OT	LB1083FY2005		100,000.00		31,566.62	31,566.62-	68,433.38	
				Sub Total by BU Type		100,000.00		31,566.62	31,566.62-	68,433.38	
				Total by Grant Number		100,000.00		31,566.62	31,566.62-	68,433.38	
	3122008	K	GX	LB321FY2008		100,000.00		86,975.17-	86,975.17	186,975.17	
				Sub Total by BU Type		100,000.00		86,975.17-	86,975.17	186,975.17	
				Total by Grant Number		100,000.00		86,975.17-	86,975.17	186,975.17	
	3122009	Y	GX	LB321FY2009		100,000.00	.44	99,054.76-	99,054.76	199,054.76	
				Sub Total by BU Type		100,000.00	.44	99,054.76-	99,054.76	199,054.76	
				Total by Grant Number		100,000.00	.44	99,054.76-	99,054.76	199,054.76	
	3122006	K	GX	LB425FY2006		100,000.00		59,283.54-	59,283.54	159,283.54	
				Sub Total by BU Type		100,000.00		59,283.54-	59,283.54	159,283.54	
				Total by Grant Number		100,000.00		59,283.54-	59,283.54	159,283.54	
	3122007	K	GX	LB425FY2007		100,000.00		90,539.76-	90,539.76	190,539.76	
	3122107	K	GX	LB425FY2007		50,000.00		2.50-	2.50	50,002.50	
				Sub Total by BU Type		150,000.00		90,542.26-	90,542.26	240,542.26	
				Total by Grant Number		150,000.00		90,542.26-	90,542.26	240,542.26	
	26ZU0312	Y	GS	LB692FY2002				491,104.97-	491,104.97	491,104.97	
26LB692	3ZU0312	Y	GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
26LB0407	3122692	Y	GS	LB692FY2002				414,884.98-	414,884.98	414,884.98	
				Sub Total by BU Type				895,560.55-	895,560.55	895,560.55	
				Total by Grant Number				895,560.55-	895,560.55	895,560.55	
3122900	3122904	Y	GS	NA				32,304.64	32,304.64-	32,304.64-	
				Sub Total by BU Type				32,304.64	32,304.64-	32,304.64-	
				Total by Grant Number				32,304.64	32,304.64-	32,304.64-	
	3122018	Y	IS	PRG126 GIS				229.01	229.01-	229.01-	
				Sub Total by BU Type				229.01	229.01-	229.01-	
				Total by Grant Number				229.01	229.01-	229.01-	
	3122014	Y	IS	PRG127			689.48	229,201.52	229,201.52-	229,201.52-	
				Sub Total by BU Type			689.48	229,201.52	229,201.52-	229,201.52-	
				Total by Grant Number			689.48	229,201.52	229,201.52-	229,201.52-	

Agency Number 005 SUPREME COURT

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5457000	Y	GP	JUSTICE PROJ			19,299.51	1,138,532.33	1,138,532.33-	1,138,532.33-	
				Sub Total by BU Type			19,299.51	1,138,532.33	1,138,532.33-	1,138,532.33-	
				Total by Grant Number			19,299.51	1,138,532.33	1,138,532.33-	1,138,532.33-	
	5439702	Y	GO	NA				127,737.08	127,737.08-	127,737.08-	
				Sub Total by BU Type				127,737.08	127,737.08-	127,737.08-	
				Total by Grant Number				127,737.08	127,737.08-	127,737.08-	
	5403410	Y	GP	SJI PRIVATE				124,605.16	124,605.16-	124,605.16-	
				Sub Total by BU Type				124,605.16	124,605.16-	124,605.16-	
				Total by Grant Number				124,605.16	124,605.16-	124,605.16-	
	5403400	2	GX	0G0001NESCIP		121,606.00		121,606.00	121,606.00-		
				Sub Total by BU Type		121,606.00		121,606.00	121,606.00-		
				Total by Grant Number		121,606.00		121,606.00	121,606.00-		
	5403401	2	GX	0G0101NESCIP		119,952.00		119,952.00	119,952.00-		
				Sub Total by BU Type		119,952.00		119,952.00	119,952.00-		
				Total by Grant Number		119,952.00		119,952.00	119,952.00-		
	5403402	K	GX	0G0201NESCIP		133,771.00		133,771.00	133,771.00-		
				Sub Total by BU Type		133,771.00		133,771.00	133,771.00-		
				Total by Grant Number		133,771.00		133,771.00	133,771.00-		
	5403403	K	GX	0G0301NESCIP		139,758.00		139,758.00	139,758.00-		
				Sub Total by BU Type		139,758.00		139,758.00	139,758.00-		
				Total by Grant Number		139,758.00		139,758.00	139,758.00-		
	5403495	K	GX	0G0401NESCIP		138,373.00		138,373.00	138,373.00-		
				Sub Total by BU Type		138,373.00		138,373.00	138,373.00-		
				Total by Grant Number		138,373.00		138,373.00	138,373.00-		
	5453495	K	GX	0G0501NESCIP		139,541.00		139,541.00	139,541.00-		
				Sub Total by BU Type		139,541.00		139,541.00	139,541.00-		
				Total by Grant Number		139,541.00		139,541.00	139,541.00-		
	5403498	K	GX	0G0601NESCID		122,141.00	1,571.46	122,141.00	122,141.00-		
				Sub Total by BU Type		122,141.00	1,571.46	122,141.00	122,141.00-		
				Total by Grant Number		122,141.00	1,571.46	122,141.00	122,141.00-		
	5463495	K	GX	0G0601NESCIP		136,821.00		136,821.00	136,821.00-		
				Sub Total by BU Type		136,821.00		136,821.00	136,821.00-		
				Total by Grant Number		136,821.00		136,821.00	136,821.00-		
	5403497	K	GX	0G0601NESCIT		123,033.00		123,033.00	123,033.00-		
				Sub Total by BU Type		123,033.00		123,033.00	123,033.00-		
				Total by Grant Number		123,033.00		123,033.00	123,033.00-		
	5473498	K	GX	0G0701NESCID		120,849.00	1,571.46-	29,686.67	29,686.67-	91,162.33	
				Sub Total by BU Type		120,849.00	1,571.46-	29,686.67	29,686.67-	91,162.33	
				Total by Grant Number		120,849.00	1,571.46-	29,686.67	29,686.67-	91,162.33	
	5473495	K	GX	0G0701NESCIP		139,181.00		129,453.63	129,453.63-	9,727.37	
				Sub Total by BU Type		139,181.00		129,453.63	129,453.63-	9,727.37	
				Total by Grant Number		139,181.00		129,453.63	129,453.63-	9,727.37	
	5473497	K	GX	0G0701NESCIT		120,891.00		120,891.00	120,891.00-		

Agency Number 005 SUPREME COURT

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		120,891.00		120,891.00	120,891.00-		
				Total by Grant Number		120,891.00		120,891.00	120,891.00-		
	5483498	K	GX	0G0801NESCID		119,547.00				119,547.00	
				Sub Total by BU Type		119,547.00				119,547.00	
				Total by Grant Number		119,547.00				119,547.00	
	5483495	K	GX	0G0801NESCIP		132,015.00				132,015.00	
				Sub Total by BU Type		132,015.00				132,015.00	
				Total by Grant Number		132,015.00				132,015.00	
	5483497	K	GX	0G0801NESCIT		118,357.00	410.41	410.41	410.41-	117,946.59	
				Sub Total by BU Type		118,357.00	410.41	410.41	410.41-	117,946.59	
				Total by Grant Number		118,357.00	410.41	410.41	410.41-	117,946.59	
	5CV0001	2	GX	0G9901NESCIP		122,646.00		122,646.00	122,646.00-		
				Sub Total by BU Type		122,646.00		122,646.00	122,646.00-		
				Total by Grant Number		122,646.00		122,646.00	122,646.00-		
	5439708	Y	IS	06-JJ-19			5,851.06	60,760.20	60,760.20-	60,760.20-	
				Sub Total by BU Type			5,851.06	60,760.20	60,760.20-	60,760.20-	
				Total by Grant Number			5,851.06	60,760.20	60,760.20-	60,760.20-	
	5439707	Y	IS	06AFHNE0010006			19,093.51	93,630.34	93,630.34-	93,630.34-	
				Sub Total by BU Type			19,093.51	93,630.34	93,630.34-	93,630.34-	
				Total by Grant Number			19,093.51	93,630.34	93,630.34-	93,630.34-	
	5439709	Y	IS	2007-WP-BX-0027			2,103.30	21,557.38	21,557.38-	21,557.38-	
				Sub Total by BU Type			2,103.30	21,557.38	21,557.38-	21,557.38-	
				Total by Grant Number			2,103.30	21,557.38	21,557.38-	21,557.38-	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01102	7ZU0744	2	GX	0G02B1NELIEA				78,700.33	78,700.33-	78,700.33-	
25G01102	7440001	2	GX	0G02B1NELIEA				15,515.41	15,515.41-	15,515.41-	
25G01102	26ZU0744	2	GX	0G02B1NELIEA				59,714.26	59,714.26-	59,714.26-	
25G01202	7ZU0745	2	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30-	1,271,538.30-	
25G01202	7440002	2	GX	0G02B1NELIEA				157,103.46	157,103.46-	157,103.46-	
25G01202	26ZU0745	2	GX	0G02B1NELIEA				264,595.24	264,595.24-	264,595.24-	
				Sub Total by BU Type				1,847,167.00	1,847,167.00-	1,847,167.00-	
				Total by Grant Number				1,847,167.00	1,847,167.00-	1,847,167.00-	
	7LINA03	2	GB	0G03B1NELIEA	191,783.00				191,783.00		
	7LINP03	2	GB	0G03B1NELIEA	2,087,249.00				2,087,249.00		
				Sub Total by BU Type	2,279,032.00				2,279,032.00		
7LINA03	7440050	2	GX	0G03B1NELIEA				191,783.00	191,783.00-	191,783.00-	
7LINP03	7440051	2	GX	0G03B1NELIEA				2,087,249.00	2,087,249.00-	2,087,249.00-	
				Sub Total by BU Type				2,279,032.00	2,279,032.00-	2,279,032.00-	
				Total by Grant Number	2,279,032.00			2,279,032.00		2,279,032.00-	
	7498104	2	GB	0G04B1NELIEA	223,816.00				223,816.00		
	7498204	2	GB	0G04B1NELIEA	2,486,845.00				2,486,845.00		
				Sub Total by BU Type	2,710,661.00				2,710,661.00		
7498104	7499104	2	GX	0G04B1NELIEA				223,816.00	223,816.00-	223,816.00-	
7498204	7499204	2	GX	0G04B1NELIEA				2,486,845.00	2,486,845.00-	2,486,845.00-	
				Sub Total by BU Type				2,710,661.00	2,710,661.00-	2,710,661.00-	
				Total by Grant Number	2,710,661.00			2,710,661.00		2,710,661.00-	
	7498105	1	GB	0G05B1NELIEA	190,240.00				190,240.00		
	7498205	1	GB	0G05B1NELIEA	2,092,636.00				2,092,636.00		
				Sub Total by BU Type	2,282,876.00				2,282,876.00		
7498105	7499105	1	GX	0G05B1NELIEA				190,240.00	190,240.00-	190,240.00-	
7498205	7499205	1	GX	0G05B1NELIEA				2,092,636.00	2,092,636.00-	2,092,636.00-	
				Sub Total by BU Type				2,282,876.00	2,282,876.00-	2,282,876.00-	
				Total by Grant Number	2,282,876.00			2,282,876.00		2,282,876.00-	
	7498106	1	GB	0G06B1NELIEA	283,634.00				283,634.00		
	7498206	1	GB	0G06B1NELIEA	4,254,428.00				4,254,428.00		
				Sub Total by BU Type	4,538,062.00				4,538,062.00		
7498106	7499106	1	GX	0G06B1NELIEA				283,634.00	283,634.00-	283,634.00-	
7498206	7499206	1	GX	0G06B1NELIEA				4,254,428.00	4,254,428.00-	4,254,428.00-	
				Sub Total by BU Type				4,538,062.00	4,538,062.00-	4,538,062.00-	
				Total by Grant Number	4,538,062.00			4,538,062.00		4,538,062.00-	
	7498107	1	GB	0G07B1NELIEA	189,463.00				189,463.00		
	7498207	1	GB	0G07B1NELIEA	2,084,099.00				2,084,099.00		
				Sub Total by BU Type	2,273,562.00				2,273,562.00		
7498107	7499107	1	GX	0G07B1NELIEA				189,463.00	189,463.00-	189,463.00-	
7498207	7499207	1	GX	0G07B1NELIEA				2,084,099.00	2,084,099.00-	2,084,099.00-	
				Sub Total by BU Type				2,273,562.00	2,273,562.00-	2,273,562.00-	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	2,273,562.00			2,273,562.00		2,273,562.00-	
	7498108	1	GB	0G08B1NELIEA	67,211.33				67,211.33		
	7498208	1	GB	0G08B1NELIEA	583,372.16				583,372.16		
				Sub Total by BU Type	650,583.49				650,583.49		
7498108	7499108	1	GX	0G08B1NELIEA				67,211.33	67,211.33-	67,211.33-	
7498208	7499208	1	GX	0G08B1NELIEA				583,372.16	583,372.16-	583,372.16-	
				Sub Total by BU Type				650,583.49	650,583.49-	650,583.49-	
				Total by Grant Number	650,583.49			650,583.49		650,583.49-	
	7310001	Y	IS	7310001 PRO			37,993.66	2,831,084.27	2,831,084.27-	2,831,084.27-	
				Sub Total by BU Type			37,993.66	2,831,084.27	2,831,084.27-	2,831,084.27-	
				Total by Grant Number			37,993.66	2,831,084.27	2,831,084.27-	2,831,084.27-	
	7310002	Y	IS	7310002 PRO REAPPROPRIATION				18,846.74	18,846.74-	18,846.74-	
				Sub Total by BU Type				18,846.74	18,846.74-	18,846.74-	
				Total by Grant Number				18,846.74	18,846.74-	18,846.74-	
	7410002	N	IS	7410002 SCHL WX DEP GEN FD				1,622,282.89-	1,622,282.89	1,622,282.89	
				Sub Total by BU Type				1,622,282.89-	1,622,282.89	1,622,282.89	
				Total by Grant Number				1,622,282.89-	1,622,282.89	1,622,282.89	
	7420001	N	IS	7420001 MUNI GAS				2,335.71	2,335.71-	2,335.71-	
				Sub Total by BU Type				2,335.71	2,335.71-	2,335.71-	
				Total by Grant Number				2,335.71	2,335.71-	2,335.71-	
	7420002	N	IS	7420002 SCHOOL TECH				2,029,493.82-	2,029,493.82	2,029,493.82	
				Sub Total by BU Type				2,029,493.82-	2,029,493.82	2,029,493.82	
				Total by Grant Number				2,029,493.82-	2,029,493.82	2,029,493.82	
	7420003	Y	IS	7420003 SCHOOL WEATH				44,745.56	44,745.56-	44,745.56-	
				Sub Total by BU Type				44,745.56	44,745.56-	44,745.56-	
				Total by Grant Number				44,745.56	44,745.56-	44,745.56-	
	7420004	Y	IS	7420004 ENERGY PROJ				581,110.41-	581,110.41	581,110.41	1,141.34
				Sub Total by BU Type				581,110.41-	581,110.41	581,110.41	1,141.34
				Total by Grant Number				581,110.41-	581,110.41	581,110.41	1,141.34
	7420005	N	IS	7420005 NAT GAS TECH ASST				26,174.77	26,174.77-	26,174.77-	
				Sub Total by BU Type				26,174.77	26,174.77-	26,174.77-	
				Total by Grant Number				26,174.77	26,174.77-	26,174.77-	
	7420006	N	IS	7420006 DEQ REVOLVING LOANS				336,114.02	336,114.02-	336,114.02-	
				Sub Total by BU Type				336,114.02	336,114.02-	336,114.02-	
				Total by Grant Number				336,114.02	336,114.02-	336,114.02-	
	7420007	N	IS	7420007 DEQ GRANT				42,092.00	42,092.00-	42,092.00-	
				Sub Total by BU Type				42,092.00	42,092.00-	42,092.00-	
	7420008	N	MT	7420007 DEQ GRANT				29,952.02	29,952.02-	29,952.02-	
				Sub Total by BU Type				29,952.02	29,952.02-	29,952.02-	
				Total by Grant Number				72,044.02	72,044.02-	72,044.02-	
	7425000	N	IS	7425000 SPECIAL PROJ DONATIONS				48,065.76	48,065.76-	48,065.76-	
				Sub Total by BU Type				48,065.76	48,065.76-	48,065.76-	
				Total by Grant Number				48,065.76	48,065.76-	48,065.76-	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7426000	N	IS	7426000	ETHANOL - CASH FUNDING				34,119.81	34,119.81-	34,119.81-	
					Sub Total by BU Type				34,119.81	34,119.81-	34,119.81-	
					Total by Grant Number				34,119.81	34,119.81-	34,119.81-	
	7440004	N	GX	7440003	01R802905 OFFUTT OPPD		66,000.00		66,000.00	66,000.00-		
					Sub Total by BU Type		66,000.00		66,000.00	66,000.00-		
	7440003	N	GY	7440003	01R802905 OFFUTT OPPD		10,000.00		10,000.00	10,000.00-		
					Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
					Total by Grant Number		76,000.00		76,000.00	76,000.00-		
	7440005	N	GX	7440005	WIND		15,000.00		15,000.00	15,000.00-		
					Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
					Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	7440007	N	GX	7440007	GEOTHERMAL		50,000.00		50,000.00	50,000.00-		
					Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
					Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	7440008	N	GX	7440008	BIO POWER OPPD		55,000.00		55,000.00	55,000.00-		
					Sub Total by BU Type		55,000.00		55,000.00	55,000.00-		
					Total by Grant Number		55,000.00		55,000.00	55,000.00-		
	7440009	N	GX	7440009	SEP FIN INCENTIVES		474,214.42		448,614.42	448,614.42-	25,600.00	
					Sub Total by BU Type		474,214.42		448,614.42	448,614.42-	25,600.00	
					Total by Grant Number		474,214.42		448,614.42	448,614.42-	25,600.00	
	7440010	N	GX	7440010	SEP FIN INCENT - REPA		224,898.91		95,566.09	95,566.09-	129,332.82	
					Sub Total by BU Type		224,898.91		95,566.09	95,566.09-	129,332.82	
					Total by Grant Number		224,898.91		95,566.09	95,566.09-	129,332.82	
	7440011	N	GX	7440011	REBUILD IV		189,751.00		289,751.00	289,751.00-	100,000.00-	
					Sub Total by BU Type		189,751.00		289,751.00	289,751.00-	100,000.00-	
					Total by Grant Number		189,751.00		289,751.00	289,751.00-	100,000.00-	
	7440013	N	GS	7440012	FEMP MILITARY		25,000.00		25,000.00	25,000.00-		
					Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
	7440012	N	GX	7440012	FEMP MILITARY		64,500.00		64,500.00	64,500.00-		
					Sub Total by BU Type		64,500.00		64,500.00	64,500.00-		
					Total by Grant Number		89,500.00		89,500.00	89,500.00-		
	7440014	N	GX	7440014	SEP 00-01		366,303.51		365,951.03	365,951.03-	352.48	
					Sub Total by BU Type		366,303.51		365,951.03	365,951.03-	352.48	
					Total by Grant Number		366,303.51		365,951.03	365,951.03-	352.48	
	7440015	N	GX	7440015	SEP 01-02		370,352.48		325,617.01	325,617.01-	44,735.47	
					Sub Total by BU Type		370,352.48		325,617.01	325,617.01-	44,735.47	
	7420009	N	MT	7440015	SEP 01-02				138,800.00	138,800.00-	138,800.00-	
					Sub Total by BU Type				138,800.00	138,800.00-	138,800.00-	
					Total by Grant Number		370,352.48		464,417.01	464,417.01-	94,064.53-	
	7440016	N	GX	7440016	PEER EXCHANGE		8,000.00		8,800.00	8,800.00-	800.00-	
					Sub Total by BU Type		8,000.00		8,800.00	8,800.00-	800.00-	
					Total by Grant Number		8,000.00		8,800.00	8,800.00-	800.00-	
	7440017	N	GX	7440017	CLEAN CITIES		44,000.00		43,583.36	43,583.36-	416.64	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		44,000.00		43,583.36	43,583.36-	416.64	
					Total by Grant Number		44,000.00		43,583.36	43,583.36-	416.64	
	7440018	N	GX	7440018	WEATH 00-01		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
					Sub Total by BU Type		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
					Total by Grant Number		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
	7440019	N	GX	7440019	WEATH 01-02		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
					Sub Total by BU Type		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
					Total by Grant Number		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
	7440020	N	GX	7440020	WAP MORTGAGE REPAY		40,257.52				40,257.52	
					Sub Total by BU Type		40,257.52				40,257.52	
					Total by Grant Number		40,257.52				40,257.52	
	7440021	N	GX	7440021	97R810641 WRBEP		718,961.81		718,961.81	718,961.81-		
	7440022	N	GX	7440021	97R810641 WRBEP		1,649,736.19		1,649,736.19	1,649,736.19-		
	7440023	N	GX	7440021	97R810641 WRBEP		862,852.00		862,852.00	862,852.00-		
	7440024	N	GX	7440021	97R810641 WRBEP		186,350.00		186,350.00	186,350.00-		
	7445509	N	GX	7440021	97R810641 WRBEP		25,000.00		25,000.00	25,000.00-		
	7445510	N	GX	7440021	97R810641 WRBEP		150,000.00		150,000.00	150,000.00-		
	7445511	N	GX	7440021	97R810641 WRBEP		100,000.00		100,000.00	100,000.00-		
					Sub Total by BU Type		3,692,900.00		3,692,900.00	3,692,900.00-		
					Total by Grant Number		3,692,900.00		3,692,900.00	3,692,900.00-		
	7440025	N	GX	7440025	ETH INFO & OUTREACH		398,928.22		358,928.22	358,928.22-	40,000.00	
					Sub Total by BU Type		398,928.22		358,928.22	358,928.22-	40,000.00	
					Total by Grant Number		398,928.22		358,928.22	358,928.22-	40,000.00	
	7440026	N	GX	7440026	ETHANOL I&O NEVC		106,071.78		106,071.78	106,071.78-		
					Sub Total by BU Type		106,071.78		106,071.78	106,071.78-		
					Total by Grant Number		106,071.78		106,071.78	106,071.78-		
	7440027	N	GX	7440027	ETHANOL TECHNOLOGY		1,378,988.59		1,378,988.59	1,378,988.59-		
					Sub Total by BU Type		1,378,988.59		1,378,988.59	1,378,988.59-		
					Total by Grant Number		1,378,988.59		1,378,988.59	1,378,988.59-		
	7440028	N	GX	7440028	UTILITY RESTRUCTURING		80,000.00				80,000.00	
					Sub Total by BU Type		80,000.00				80,000.00	
					Total by Grant Number		80,000.00				80,000.00	
	7440029	N	GX	7440029	TOOLS FOR SCHOOLS		14,000.00		14,000.00	14,000.00-		
					Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
					Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	7440031	N	GX	7440031	R820502 BIO STEERING		1,895.00		1,895.00	1,895.00-		
	7440032	N	GX	7440031	R820502 BIO STEERING		22,105.00		22,105.00	22,105.00-		
					Sub Total by BU Type		24,000.00		24,000.00	24,000.00-		
					Total by Grant Number		24,000.00		24,000.00	24,000.00-		
	7440033	N	GX	7440033	R820503 BIO ROADMAP		1,066.00		1,066.00	1,066.00-		
	7440034	N	GX	7440033	R820503 BIO ROADMAP		28,934.00		28,934.00	28,934.00-		
					Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	7440035	N	GX	7440035	R820504 WIND		650.00		650.00	650.00-		
	7440036	N	GX	7440035	R820504 WIND		12,350.00		12,350.00	12,350.00-		
					Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
					Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	7440037	N	GX	7440037	02R830105 SEP 02-03		203,811.46		138,631.49	138,631.49-	65,179.97	
	7440038	N	GX	7440037	02R830105 SEP 02-03		247,924.00		205,762.56	205,762.56-	42,161.44	
	7440039	N	GX	7440037	02R830105 SEP 02-03		30,000.00		2,699.00	2,699.00-	27,301.00	
					Sub Total by BU Type		481,735.46		347,093.05	347,093.05-	134,642.41	
	7420010	N	MT	7440037	02R830105 SEP 02-03				87,400.00	87,400.00-	87,400.00-	
					Sub Total by BU Type				87,400.00	87,400.00-	87,400.00-	
					Total by Grant Number		481,735.46		434,493.05	434,493.05-	47,242.41	
	7440040	N	GX	7440040	97R802005/6 WEATH		126,242.00		126,242.00	126,242.00-		
	7440041	N	GX	7440040	97R802005/6 WEATH		217,824.00		174,277.32	174,277.32-	43,546.68	
	7440042	N	GX	7440040	97R802005/6 WEATH		20,000.00		24,256.69	24,256.69-	4,256.69-	
	7440043	N	GX	7440040	97R802005/6 WEATH		2,177,787.02		2,185,105.19	2,185,105.19-	7,318.17-	
					Sub Total by BU Type		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
					Total by Grant Number		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
	7440044	N	GX	7440044	02R803105 CODES & STD		2,549.86		2,549.86	2,549.86-		
	7440045	N	GX	7440044	02R803105 CODES & STD		97,450.14		97,450.14	97,450.14-		
					Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
	7460012	N	MT	7440044	02R803105 CODES & STD				8,043.96	8,043.96-	8,043.96-	
					Sub Total by BU Type				8,043.96	8,043.96-	8,043.96-	
					Total by Grant Number		100,000.00		108,043.96	108,043.96-	8,043.96-	
	7440046	N	GX	7440046	02R803205 REBUILD		5,952.00		5,952.00	5,952.00-		
	7440047	N	GX	7440046	02R803205 REBUILD		119,048.00		119,048.00	119,048.00-		
					Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
					Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7440049	N	GX	7440048	02R803305 BLDG AMER02		28,133.00		27,895.99	27,895.99-	237.01	
					Sub Total by BU Type		28,133.00		27,895.99	27,895.99-	237.01	
	7440048	N	GY	7440048	02R803305 BLDG AMER02		1,722.00		1,959.01	1,959.01-	237.01-	
					Sub Total by BU Type		1,722.00		1,959.01	1,959.01-	237.01-	
	7460013	N	MT	7440048	02R803305 BLDG AMER02		20,000.00		20,000.00	20,000.00-		
					Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
					Total by Grant Number		49,855.00		49,855.00	49,855.00-		
	7440052	N	GX	7440052	02EI37509 SHOPP 02-03		6,000.00		6,000.00	6,000.00-		
					Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7420012	N	MT	7440052	02EI37509 SHOPP 02-03				7,260.33	7,260.33-	7,260.33-	
					Sub Total by BU Type				7,260.33	7,260.33-	7,260.33-	
					Total by Grant Number		6,000.00		13,260.33	13,260.33-	7,260.33-	
	7443101	N	GY	7443101	02R830105 SEP		177,686.41		205,162.28	205,162.28-	27,475.87-	
	7443103	N	GY	7443101	02R830105 SEP		296,456.00		288,193.92	288,193.92-	8,262.08	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7443104	N	GY	7443101 02R830105 SEP		31,500.00		33,652.36	33,652.36-	2,152.36-	
				Sub Total by BU Type		505,642.41		527,008.56	527,008.56-	21,366.15-	
	7423101	N	MT	7443101 02R830105 SEP		87,200.00		87,200.00	87,200.00-		
				Sub Total by BU Type		87,200.00		87,200.00	87,200.00-		
				Total by Grant Number		592,842.41		614,208.56	614,208.56-	21,366.15-	
	7443105	N	GY	7443105 02R830105 SEP		107,826.81		96,347.81	96,347.81-	11,479.00	
	7443106	N	GY	7443105 02R830105 SEP		88,222.04		90,326.78	90,326.78-	2,104.74-	
	7443107	N	GY	7443105 02R830105 SEP		234,112.00		231,472.29	231,472.29-	2,639.71	
	7443108	N	GY	7443105 02R830105 SEP		41,473.00		52,506.53	52,506.53-	11,033.53-	
				Sub Total by BU Type		471,633.85		470,653.41	470,653.41-	980.44	
	7423105	N	MT	7443105 02R830105 SEP		85,600.00		85,600.00	85,600.00-		
				Sub Total by BU Type		85,600.00		85,600.00	85,600.00-		
				Total by Grant Number		557,233.85		556,253.41	556,253.41-	980.44	
	7443111	N	GY	7443111 02R830105 SEP		123,866.00		100,257.86	100,257.86-	23,608.14	
	7443112	N	GY	7443111 02R830105 SEP		39,493.70		67,779.72	67,779.72-	28,286.02-	
	7443113	N	GY	7443111 02R830105 SEP		235,027.00		221,623.83	221,623.83-	13,403.17	
	7443114	N	GY	7443111 02R830105 SEP		34,603.00		43,328.29	43,328.29-	8,725.29-	
				Sub Total by BU Type		432,989.70		432,989.70	432,989.70-		
	7423111	N	MT	7443111 02R830105 SEP		86,400.00		86,400.00	86,400.00-		
				Sub Total by BU Type		86,400.00		86,400.00	86,400.00-		
				Total by Grant Number		519,389.70		519,389.70	519,389.70-		
	7443121	N	GY	7443121 02R830105 SEP 06-07		77,211.00		50,279.76	50,279.76-	26,931.24	
	7443122	N	GY	7443121 02R830105 SEP 06-07		47,578.00		38,800.41	38,800.41-	8,777.59	
	7443123	N	GY	7443121 02R830105 SEP 06-07		206,502.00		218,881.63	218,881.63-	12,379.63-	
	7443124	N	GY	7443121 02R830105 SEP 06-07		6,709.00		30,038.20	30,038.20-	23,329.20-	
				Sub Total by BU Type		338,000.00		338,000.00	338,000.00-		
	7423121	N	MT	7443121 02R830105 SEP 06-07		67,600.00		67,600.00	67,600.00-		
				Sub Total by BU Type		67,600.00		67,600.00	67,600.00-		
				Total by Grant Number		405,600.00		405,600.00	405,600.00-		
	7443131	N	GY	7443131 07NT43200 SEP 07-08		104,761.53		76,416.24	76,416.24-	28,345.29	
	7443132	N	GY	7443131 07NT43200 SEP 07-08		107,444.99		86,387.32	86,387.32-	21,057.67	
	7443133	N	GY	7443131 07NT43200 SEP 07-08		195,392.60		235,472.32	235,472.32-	40,079.72-	
	7443134	N	GY	7443131 07NT43200 SEP 07-08		38,400.88		36,367.20	36,367.20-	2,033.68	
				Sub Total by BU Type		446,000.00		434,643.08	434,643.08-	11,356.92	
	7423131	N	MT	7443131 07NT43200 SEP 07-08		89,200.00		89,200.00	89,200.00-		
				Sub Total by BU Type		89,200.00		89,200.00	89,200.00-		
				Total by Grant Number		535,200.00		523,843.08	523,843.08-	11,356.92	
	7444100	N	GY	7444100 03R830005 WX		122,541.00		122,541.00	122,541.00-		
	7444101	N	GY	7444100 03R830005 WX		210,055.00		159,464.45	159,464.45-	50,590.55	
	7444102	N	GY	7444100 03R830005 WX		18,000.00		14,594.43	14,594.43-	3,405.57	
	7444103	N	GY	7444100 03R830005 WX		2,227,963.18		2,243,222.16	2,243,222.16-	15,258.98-	
				Sub Total by BU Type		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
	7444106	N	GY	7444106 03R830005 WX		124,700.00		124,700.00	124,700.00-		
	7444107	N	GY	7444106 03R830005 WX		242,162.00		152,970.32	152,970.32-	89,191.68	
	7444108	N	GY	7444106 03R830005 WX		31,737.14		92,992.37	92,992.37-	61,255.23-	
	7444109	N	GY	7444106 03R830005 WX		2,134,152.00		2,140,784.92	2,140,784.92-	6,632.92-	
				Sub Total by BU Type		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
				Total by Grant Number		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
	7444111	N	GY	7444111 03R830005 WX		125,241.00		125,241.00	125,241.00-		
	7444112	N	GY	7444111 03R830005 WX		199,496.00		159,255.58	159,255.58-	40,240.42	
	7444113	N	GY	7444111 03R830005 WX		36,600.00		34,319.51	34,319.51-	2,280.49	
	7444114	N	GY	7444111 03R830005 WX		2,164,800.53		2,171,971.08	2,171,971.08-	7,170.55-	
				Sub Total by BU Type		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
				Total by Grant Number		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
	7444121	N	GY	7444121 03R830005 WX 06-07		129,319.00		129,319.00	129,319.00-		
	7444122	N	GY	7444121 03R830005 WX 06-07		241,589.00		185,134.85	185,134.85-	56,454.15	
	7444123	N	GY	7444121 03R830005 WX 06-07		18,000.00		36,713.90	36,713.90-	18,713.90-	
	7444124	N	GY	7444121 03R830005 WX 06-07		2,222,489.00		2,229,973.10	2,229,973.10-	7,484.10-	
				Sub Total by BU Type		2,611,397.00		2,581,140.85	2,581,140.85-	30,256.15	
				Total by Grant Number		2,611,397.00		2,581,140.85	2,581,140.85-	30,256.15	
	7444131	N	GY	7444131 03R830005 WX 07-08		111,573.00		111,573.00	111,573.00-		
	7444132	Y	GY	7444131 03R830005 WX 07-08		220,508.00		184,747.48	184,747.48-	35,760.52	
	7444133	N	GY	7444131 03R830005 WX 07-08		18,000.00		28,379.00	28,379.00-	10,379.00-	
	7444134	N	GY	7444131 03R830005 WX 07-08		1,922,396.00		1,709,275.46	1,709,275.46-	213,120.54	
				Sub Total by BU Type		2,272,477.00		2,033,974.94	2,033,974.94-	238,502.06	
				Total by Grant Number		2,272,477.00		2,033,974.94	2,033,974.94-	238,502.06	
	7445001	N	GY	7445001 03R820505 ENERGY STAR		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	7445002	N	GX	7445002 03R820506 WIND 03		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445003	N	GX	7445003 03R820507 PEER EX		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445004	N	GX	7445004 03R820508 CLEAN CITES		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		3,000.00		3,000.00	3,000.00-		
				Total by Grant Number		3,000.00		3,000.00	3,000.00-		
	7445005	N	GX	7445005 03R803405 BLDG AMER 03		99,334.00		99,334.00	99,334.00-		
				Sub Total by BU Type		99,334.00		99,334.00	99,334.00-		
	7425005	N	MT	7445005 03R803405 BLDG AMER 03		51,984.00		1,225.88	1,225.88-	50,758.12	
	7465005	N	MT	7445005 03R803405 BLDG AMER 03		60,000.00		136,971.67	136,971.67-	76,971.67-	
				Sub Total by BU Type		111,984.00		138,197.55	138,197.55-	26,213.55-	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		211,318.00		237,531.55	237,531.55-	26,213.55-	
	7445006	N	GX	7445006 04R820509 WIND 04		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445007	N	GY	7445007 04R803505 CODES & STND		32,223.00		32,223.00	32,223.00-		
				Sub Total by BU Type		32,223.00		32,223.00	32,223.00-		
	7425007	N	MT	7445007 04R803505 CODES & STND				10,426.44	10,426.44-	10,426.44-	
	7425008	N	MT	7445007 04R803505 CODES & STND		2,887.06		2,887.06	2,887.06-		
				Sub Total by BU Type		2,887.06		13,313.50	13,313.50-	10,426.44-	
				Total by Grant Number		35,110.06		45,536.50	45,536.50-	10,426.44-	
	7445008	N	GX	7445008 04R820510 NEB PASSTHR		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7445009	N	GX	7445009 05R820511 WIND 05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445010	N	GX	7445010 05R820512 CLEAN CITIES		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		2,000.00		2,000.00	2,000.00-		
				Total by Grant Number		2,000.00		2,000.00	2,000.00-		
	7445011	N	GX	7445011 05R820513 ENRGY STAR05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445012	N	GX	7445012 05R803605		24,725.00		21,359.34	21,359.34-	3,365.66	
				Sub Total by BU Type		24,725.00		21,359.34	21,359.34-	3,365.66	
	7425013	N	MT	7445012 05R803605		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Sub Total by BU Type		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Total by Grant Number		34,697.00		40,016.29	40,016.29-	5,319.29-	
	7445013	N	GX	7445013 05R803705		100,000.00		87,151.07	87,151.07-	12,848.93	
				Sub Total by BU Type		100,000.00		87,151.07	87,151.07-	12,848.93	
				Total by Grant Number		100,000.00		87,151.07	87,151.07-	12,848.93	
	7445014	N	GX	7445014 05R803805		100,000.00		88,091.70	88,091.70-	11,908.30	
				Sub Total by BU Type		100,000.00		88,091.70	88,091.70-	11,908.30	
				Total by Grant Number		100,000.00		88,091.70	88,091.70-	11,908.30	
	7425015	N	IS	7445015 WGA		5,000.00		5,406.99	5,406.99-	406.99-	
	7445015	N	IS	7445015 WGA		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		75,000.00		75,406.99	75,406.99-	406.99-	
				Total by Grant Number		75,000.00		75,406.99	75,406.99-	406.99-	
	7445016	N	IS	7445016 CONEG - GEC		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	7445017	N	GX	7445017 WIND 06		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7425018	N	IS	7445018 NASEO		22,627.86		22,627.86	22,627.86-		
	7445018	N	IS	7445018 NASEO		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		32,627.86		32,627.86	32,627.86-		
				Total by Grant Number		32,627.86		32,627.86	32,627.86-		
	7445019	N	IS	7445019 WIND NREL		75,000.00		49,928.22	49,928.22-	25,071.78	
				Sub Total by BU Type		75,000.00		49,928.22	49,928.22-	25,071.78	
				Total by Grant Number		75,000.00		49,928.22	49,928.22-	25,071.78	
	7445065	N	GY	7445065 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425065	N	MT	7445065 02EI37509 SHOPP				6,687.00	6,687.00-	6,687.00-	
				Sub Total by BU Type				6,687.00	6,687.00-	6,687.00-	
				Total by Grant Number		6,000.00		12,687.00	12,687.00-	6,687.00-	
	7425066	N	MT	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445066	N	GY	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445067	N	GY	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425067	N	MT	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445068	N	GX	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425068	N	MT	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445069	N	GX	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425069	N	MT	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7446002	N	GO	7446002 ETHANOL - NEVC		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		40,000.00		40,000.00	40,000.00-		
				Total by Grant Number		40,000.00		40,000.00	40,000.00-		
	7460001	N	IS	7460001 AMOCO		896,025.50		583,292.82	583,292.82-	312,732.68	
				Sub Total by BU Type		896,025.50		583,292.82	583,292.82-	312,732.68	
				Total by Grant Number		896,025.50		583,292.82	583,292.82-	312,732.68	
	7460002	Y	IS	7460002 AMOCO II		694,191.03		402,996.17	402,996.17-	291,194.86	
				Sub Total by BU Type		694,191.03		402,996.17	402,996.17-	291,194.86	
				Total by Grant Number		694,191.03		402,996.17	402,996.17-	291,194.86	
	7460003	Y	IS	7460003 VICKERS		179,042.06		156,927.92	156,927.92-	22,114.14	

Agency Number 007 GOVERNOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		179,042.06		156,927.92	156,927.92-	22,114.14	
					Total by Grant Number		179,042.06		156,927.92	156,927.92-	22,114.14	
	7460004	N	IS	7460004	HELIUM		80,545.38		80,545.38	80,545.38-		
					Sub Total by BU Type		80,545.38		80,545.38	80,545.38-		
					Total by Grant Number		80,545.38		80,545.38	80,545.38-		
	7460005	N	IS	7460005	COLINE		7,962.42		7,962.42	7,962.42-		
					Sub Total by BU Type		7,962.42		7,962.42	7,962.42-		
					Total by Grant Number		7,962.42		7,962.42	7,962.42-		
	7460006	Y	IS	7460006	CHV REPAYMENTS		567,167.86		487,114.90	487,114.90-	80,052.96	
					Sub Total by BU Type		567,167.86		487,114.90	487,114.90-	80,052.96	
					Total by Grant Number		567,167.86		487,114.90	487,114.90-	80,052.96	
	7460007	Y	IS	7460007	EXXON				71,228,536.89	71,228,536.89-	71,228,536.89-	
					Sub Total by BU Type				71,228,536.89	71,228,536.89-	71,228,536.89-	
					Total by Grant Number				71,228,536.89	71,228,536.89-	71,228,536.89-	
	7460008	Y	IS	7460008	STRIPPER				38,314,412.41	38,314,412.41-	38,314,412.41-	
	7468000	N	IS	7460008	STRIPPER				10,344.58	10,344.58-	10,344.58-	
					Sub Total by BU Type				38,324,756.99	38,324,756.99-	38,324,756.99-	
					Total by Grant Number				38,324,756.99	38,324,756.99-	38,324,756.99-	
	7460009	Y	IS	7460009	SHAMROCK			10,811.54-	538,650.65	538,650.65-	538,650.65-	
					Sub Total by BU Type			10,811.54-	538,650.65	538,650.65-	538,650.65-	
					Total by Grant Number			10,811.54-	538,650.65	538,650.65-	538,650.65-	
	7460010	N	IS	7460010	STRIPPER II				304,435.77	304,435.77-	304,435.77-	
					Sub Total by BU Type				304,435.77	304,435.77-	304,435.77-	
					Total by Grant Number				304,435.77	304,435.77-	304,435.77-	
	7463101	N	IS	7463101	STRIPPER SEP PROG SUP				5,284.18	5,284.18-	5,284.18-	
					Sub Total by BU Type				5,284.18	5,284.18-	5,284.18-	
					Total by Grant Number				5,284.18	5,284.18-	5,284.18-	
	7463103	N	IS	7463103	STRIP LOAN PROG EXP				211,258.80	211,258.80-	211,258.80-	
					Sub Total by BU Type				211,258.80	211,258.80-	211,258.80-	
					Total by Grant Number				211,258.80	211,258.80-	211,258.80-	
	7463106	N	IS	7463106	EXXON SEP EXP				16,492.67	16,492.67-	16,492.67-	
	7463108	Y	IS	7463106	EXXON SEP EXP				103,787.68	103,787.68-	103,787.68-	
	7463109	N	IS	7463106	EXXON SEP EXP				12,126.67	12,126.67-	12,126.67-	
					Sub Total by BU Type				132,407.02	132,407.02-	132,407.02-	
					Total by Grant Number				132,407.02	132,407.02-	132,407.02-	

Agency Number 009 SECRETARY OF STATE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	9824584	Y	GY	HAVA TITLE I			15,230.45	7,800,966.15	7,800,966.15-	7,800,966.15-	2,384.00
				Sub Total by BU Type			15,230.45	7,800,966.15	7,800,966.15-	7,800,966.15-	2,384.00
	9824581	Y	IS	HAVA TITLE I				612.79	612.79-	612.79-	
	9824585	Y	IS	HAVA TITLE I			19,722.02	1,227,862.89	1,227,862.89-	1,227,862.89-	
				Sub Total by BU Type			19,722.02	1,228,475.68	1,228,475.68-	1,228,475.68-	
	9824582	Y	MT	HAVA TITLE I				617,871.90-	617,871.90	617,871.90	
				Sub Total by BU Type				617,871.90-	617,871.90	617,871.90	
				Total by Grant Number			34,952.47	8,411,569.93	8,411,569.93-	8,411,569.93-	2,384.00
	9824588	Y	GY	HAVA TITLE II			1,866.68	2,782,638.58	2,782,638.58-	2,782,638.58-	57,547.42
				Sub Total by BU Type			1,866.68	2,782,638.58	2,782,638.58-	2,782,638.58-	57,547.42
				Total by Grant Number			1,866.68	2,782,638.58	2,782,638.58-	2,782,638.58-	57,547.42
	9824586	K	GX	0G0304NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824587	K	GX	0G0403NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824589	K	GX	0G0503NEVOTE		100,000.00	4,751.05	58,597.97	58,597.97-	41,402.03	1,625.00
				Sub Total by BU Type		100,000.00	4,751.05	58,597.97	58,597.97-	41,402.03	1,625.00
				Total by Grant Number		100,000.00	4,751.05	58,597.97	58,597.97-	41,402.03	1,625.00
	9824590	K	GX	0G0603NEVOTE		100,000.00	2,653.95	85,950.26	85,950.26-	14,049.74	
				Sub Total by BU Type		100,000.00	2,653.95	85,950.26	85,950.26-	14,049.74	
				Total by Grant Number		100,000.00	2,653.95	85,950.26	85,950.26-	14,049.74	
	9824591	K	GX	0G0703NEVOTE		100,000.00		38,500.00	38,500.00-	61,500.00	
				Sub Total by BU Type		100,000.00		38,500.00	38,500.00-	61,500.00	
				Total by Grant Number		100,000.00		38,500.00	38,500.00-	61,500.00	
	9824592	K	GX	0G0803NEVOTE		100,000.00		33,508.84	33,508.84-	66,491.16	
				Sub Total by BU Type		100,000.00		33,508.84	33,508.84-	66,491.16	
				Total by Grant Number		100,000.00		33,508.84	33,508.84-	66,491.16	
	9128677	Y	IS	91SRB			142,700.82	16,088,593.62	16,088,593.62-	16,088,593.62-	
				Sub Total by BU Type			142,700.82	16,088,593.62	16,088,593.62-	16,088,593.62-	
				Total by Grant Number			142,700.82	16,088,593.62	16,088,593.62-	16,088,593.62-	

Agency Number 011 ATTORNEY GENERAL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11002113	N	GS	LB209				340,399.75	340,399.75-	340,399.75-	
				Sub Total by BU Type				340,399.75	340,399.75-	340,399.75-	
				Total by Grant Number				340,399.75	340,399.75-	340,399.75-	
	11002270	Y	GX	LB321 & LB959 FY09		325,108.00	25,727.92	191,233.89-	191,233.89	516,341.89	
				Sub Total by BU Type		325,108.00	25,727.92	191,233.89-	191,233.89	516,341.89	
				Total by Grant Number		325,108.00	25,727.92	191,233.89-	191,233.89	516,341.89	
	11002269	K	GX	LB321FY2008		267,500.00		17,500.00	17,500.00-	250,000.00	
				Sub Total by BU Type		267,500.00		17,500.00	17,500.00-	250,000.00	
				Total by Grant Number		267,500.00		17,500.00	17,500.00-	250,000.00	
	11002267	N	GX	LB425FY2006		150,000.00		38.52-	38.52	150,038.52	
				Sub Total by BU Type		150,000.00		38.52-	38.52	150,038.52	
				Total by Grant Number		150,000.00		38.52-	38.52	150,038.52	
	11002268	K	GX	LB425FY2007		250,000.00		10,796.00-	10,796.00	260,796.00	
				Sub Total by BU Type		250,000.00		10,796.00-	10,796.00	260,796.00	
				Total by Grant Number		250,000.00		10,796.00-	10,796.00	260,796.00	
	11002264	N	GS	LB692FY2002				30,100.75	30,100.75-	30,100.75-	
				Sub Total by BU Type				30,100.75	30,100.75-	30,100.75-	
				Total by Grant Number				30,100.75	30,100.75-	30,100.75-	
	11ZU1100	Y	GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	Y	GS	LB692FY2003				68,415.72-	68,415.72	68,415.72	
				Sub Total by BU Type				35,414.38-	35,414.38	35,414.38	
				Total by Grant Number				35,414.38-	35,414.38	35,414.38	
11001000	11001002	N	IS	MEDICAID				36,956.11	36,956.11-	36,956.11-	
				Sub Total by BU Type				36,956.11	36,956.11-	36,956.11-	
				Total by Grant Number				36,956.11	36,956.11-	36,956.11-	
	11004119	N	GS	NA13				1,485.05	1,485.05-	1,485.05-	
	11004124	N	GS	NA13				67,000.00	67,000.00-	67,000.00-	
	11004130	Y	GS	NA13				63,890.00	63,890.00-	63,890.00-	
	11004140	Y	GS	NA13			5,355.10	26,974.00	26,974.00-	26,974.00-	
				Sub Total by BU Type			5,355.10	159,349.05	159,349.05-	159,349.05-	
				Total by Grant Number			5,355.10	159,349.05	159,349.05-	159,349.05-	
11001000	11001001	N	GS	VIOLENCE AGAINST WOMEN/MATCH				9,678.10	9,678.10-	9,678.10-	
				Sub Total by BU Type				9,678.10	9,678.10-	9,678.10-	
				Total by Grant Number				9,678.10	9,678.10-	9,678.10-	
	11004110	N	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	N	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	N	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	N	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	

Agency Number 011 ATTORNEY GENERAL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
	11004116	K	GX	010401NE5050		182,300.00		120,168.74	120,168.74-	62,131.26	
				Sub Total by BU Type		182,300.00		120,168.74	120,168.74-	62,131.26	
				Total by Grant Number		182,300.00		120,168.74	120,168.74-	62,131.26	
	11004117	2	GX	010501NE5050		410,968.24		410,968.24	410,968.24-		
	11004121	2	GX	010501NE5050		157,321.53		77,987.42	77,987.42-	79,334.11	
	11004131	2	GX	010501NE5050		48,710.23		29,272.14	29,272.14-	19,438.09	
				Sub Total by BU Type		617,000.00		518,227.80	518,227.80-	98,772.20	
				Total by Grant Number		617,000.00		518,227.80	518,227.80-	98,772.20	
	11004122	K	GX	010601NE5050		527,000.00		471,156.97	471,156.97-	55,843.03	
	11004132	2	GX	010601NE5050		60,000.00		50,934.24	50,934.24-	9,065.76	
				Sub Total by BU Type		587,000.00		522,091.21	522,091.21-	64,908.79	
				Total by Grant Number		587,000.00		522,091.21	522,091.21-	64,908.79	
	11004126	K	GX	010701NE5050		563,238.00		483,411.84	483,411.84-	79,826.16	
	11004127	K	GX	010701NE5050		56,762.00		56,396.87	56,396.87-	365.13	
				Sub Total by BU Type		620,000.00		539,808.71	539,808.71-	80,191.29	
				Total by Grant Number		620,000.00		539,808.71	539,808.71-	80,191.29	
	11004129	2	GX	010801NE5050		80,000.00		60,444.75	60,444.75-	19,555.25	
	11004138	K	GX	010801NE5050		562,000.00	2,196.56-	452,669.98	452,669.98-	109,330.02	
				Sub Total by BU Type		642,000.00	2,196.56-	513,114.73	513,114.73-	128,885.27	
				Total by Grant Number		642,000.00	2,196.56-	513,114.73	513,114.73-	128,885.27	
	11004112	N	GS	02-DA-308				215,380.07	215,380.07-	215,380.07-	
				Sub Total by BU Type				215,380.07	215,380.07-	215,380.07-	
	11001576	N	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number				296,860.07	296,860.07-	296,860.07-	
	11004114	N	GS	02-VW-714				135,304.88	135,304.88-	135,304.88-	
				Sub Total by BU Type				135,304.88	135,304.88-	135,304.88-	
				Total by Grant Number				135,304.88	135,304.88-	135,304.88-	
	11004113	Y	GS	03-DA-308				208,960.78	208,960.78-	208,960.78-	
				Sub Total by BU Type				208,960.78	208,960.78-	208,960.78-	
	11001577	Y	MT	03-DA-308				69,340.00	69,340.00-	69,340.00-	
				Sub Total by BU Type				69,340.00	69,340.00-	69,340.00-	
				Total by Grant Number				278,300.78	278,300.78-	278,300.78-	
	11004118	N	GS	04-DA-304				173,394.00	173,394.00-	173,394.00-	
				Sub Total by BU Type				173,394.00	173,394.00-	173,394.00-	
	11001578	Y	MT	04-DA-304				57,798.00	57,798.00-	57,798.00-	
				Sub Total by BU Type				57,798.00	57,798.00-	57,798.00-	
				Total by Grant Number				231,192.00	231,192.00-	231,192.00-	
	11004180	N	GS	05-DA-301			73.22-	100,687.00	100,687.00-	100,687.00-	
				Sub Total by BU Type			73.22-	100,687.00	100,687.00-	100,687.00-	
	11001580	N	MT	05-DA-301				33,563.00	33,563.00-	33,563.00-	

Agency Number 011 ATTORNEY GENERAL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				33,563.00	33,563.00-	33,563.00-	
				Total by Grant Number			73.22-	134,250.00	134,250.00-	134,250.00-	
	11004181	Y	GS	07-DA-301			73.22	6,860.70	6,860.70-	6,860.70-	
				Sub Total by BU Type			73.22	6,860.70	6,860.70-	6,860.70-	
	11001581	Y	MT	07-DA-301			9,692.87	19,305.28	19,305.28-	19,305.28-	
				Sub Total by BU Type			9,692.87	19,305.28	19,305.28-	19,305.28-	
				Total by Grant Number			9,766.09	26,165.98	26,165.98-	26,165.98-	
	11004170	Y	GS	07-MI-803			8,860.29	82,239.00	82,239.00-	82,239.00-	
				Sub Total by BU Type			8,860.29	82,239.00	82,239.00-	82,239.00-	
				Total by Grant Number			8,860.29	82,239.00	82,239.00-	82,239.00-	
	11004160	Y	GS	07-39			834.98	119,074.00	119,074.00-	119,074.00-	
				Sub Total by BU Type			834.98	119,074.00	119,074.00-	119,074.00-	
				Total by Grant Number			834.98	119,074.00	119,074.00-	119,074.00-	
	11004141	Y	GY	2005-WE-AX-0012				654,936.12	654,936.12-	654,936.12-	
				Sub Total by BU Type				654,936.12	654,936.12-	654,936.12-	
				Total by Grant Number				654,936.12	654,936.12-	654,936.12-	
	11004142	K	GX	2005WEAX0012		373,028.88	13,102.41	31,954.81	31,954.81-	341,074.07	
				Sub Total by BU Type		373,028.88	13,102.41	31,954.81	31,954.81-	341,074.07	
				Total by Grant Number		373,028.88	13,102.41	31,954.81	31,954.81-	341,074.07	
26LB0407	11002265	N	GS	26LB407		150,000.00		7,337.76	7,337.76-	142,662.24	
				Sub Total by BU Type		150,000.00		7,337.76	7,337.76-	142,662.24	
				Total by Grant Number		150,000.00		7,337.76	7,337.76-	142,662.24	

Agency Number 012 STATE TREASURER

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03402	12ZU1224	2	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
25G03402	12244002	2	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
25G03402	26ZU1224	2	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
25G03403	12ZU1225	2	GX	0G0304NE4004				2,240,072.46	2,240,072.46-	2,240,072.46-	
25G03403	12244000	2	GX	0G0304NE4004				1,103,116.15	1,103,116.15-	1,103,116.15-	
				Sub Total by BU Type				3,343,188.61	3,343,188.61-	3,343,188.61-	
				Total by Grant Number				3,343,188.61	3,343,188.61-	3,343,188.61-	
	12240004	2	GB	0G0404NE4004	1,126,305.94				1,126,305.94		
				Sub Total by BU Type	1,126,305.94				1,126,305.94		
12240004	12244004	2	GX	0G0404NE4004				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Sub Total by BU Type				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Total by Grant Number	1,126,305.94			1,126,305.94		1,126,305.94-	
	12240005	K	GB	0G0504NE4004	2,017,000.00				2,017,000.00		
				Sub Total by BU Type	2,017,000.00				2,017,000.00		
12240005	12244005	K	GX	0G0504NE4004				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Sub Total by BU Type				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Total by Grant Number	2,017,000.00			2,017,000.00		2,017,000.00-	
	12240006	K	GB	0G0604NE4004	1,951,635.22				1,951,635.22		
				Sub Total by BU Type	1,951,635.22				1,951,635.22		
12240006	12244006	K	GX	0G0604NE4004				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Sub Total by BU Type				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Total by Grant Number	1,951,635.22			1,951,635.22		1,951,635.22-	
	12240007	K	GB	0G0704NE4004	2,390,000.00				2,390,000.00		
				Sub Total by BU Type	2,390,000.00				2,390,000.00		
12240007	12244007	K	GX	0G0704NE4004				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Sub Total by BU Type				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Total by Grant Number	2,390,000.00			2,355,000.49	34,999.51	2,355,000.49-	
	12240008	K	GB	0G0804NE4004	2,081,400.00				2,081,400.00		
				Sub Total by BU Type	2,081,400.00				2,081,400.00		
12240008	12244008	K	GX	0G0804NE4004			8,785.95	2,065,903.07	2,065,903.07-	2,065,903.07-	9,328.24
				Sub Total by BU Type			8,785.95	2,065,903.07	2,065,903.07-	2,065,903.07-	9,328.24
				Total by Grant Number	2,081,400.00		8,785.95	2,065,903.07	15,496.93	2,065,903.07-	9,328.24
	12240009	K	GB	0G0904NE4004	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
12240009	12244009	K	GX	0G0904NE4004			138,235.40	263,843.46	263,843.46-	263,843.46-	11,338.87
				Sub Total by BU Type			138,235.40	263,843.46	263,843.46-	263,843.46-	11,338.87
				Total by Grant Number	500,000.00		138,235.40	263,843.46	236,156.54	263,843.46-	11,338.87

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13460049	Y	GY	ABELINC02		8,237.41	16.89	8,237.41	8,237.41-		
				Sub Total by BU Type		8,237.41	16.89	8,237.41	8,237.41-		
	13460016	N	IS	ABELINC02		1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00	16.89	10,000.00	10,000.00-		
	13500047	N	OT	ADMNSERV5132		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Sub Total by BU Type		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Total by Grant Number		695,810.97		808,295.34	808,295.34-	112,484.37-	
	13994048	N	MT	ADULTGEN2002		236,925.00		236,925.00	236,925.00-		
	13994049	N	MT	ADULTGEN2002		4,884.00		4,884.00	4,884.00-		
				Sub Total by BU Type		241,809.00		241,809.00	241,809.00-		
				Total by Grant Number		241,809.00		241,809.00	241,809.00-		
	13460052	N	OT	ADULTGEN2003		4,884.00		4,884.00	4,884.00-		
	13460053	N	OT	ADULTGEN2003		226,849.00		226,849.00	226,849.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13462441	N	OT	ADULTGEN2004		231,733.00		231,733.00	231,733.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13411744	N	GP	AED3125S01		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13AIRIPB	N	GB	AIR282980029	51,042.00				51,042.00		
				Sub Total by BU Type	51,042.00				51,042.00		
13AIRIPB	13250407	N	OT	AIR282980029				4,125.18	4,125.18-	4,125.18-	
13AIRIPB	13450026	N	OT	AIR282980029				46,916.82	46,916.82-	46,916.82-	
				Sub Total by BU Type				51,042.00	51,042.00-	51,042.00-	
				Total by Grant Number	51,042.00			51,042.00		51,042.00-	
	13031641	N	OT	ASSESSMENT04		1,543,994.39		1,543,557.99	1,543,557.99-	436.40	
	13031643	N	OT	ASSESSMENT04		38,608.40		38,608.40	38,608.40-		
	13034543	N	OT	ASSESSMENT04		24,397.21		24,397.21	24,397.21-		
				Sub Total by BU Type		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
				Total by Grant Number		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
	13031651	N	OT	ASSESSMENT05		1,385,250.55		1,385,250.55	1,385,250.55-		
	13031653	N	OT	ASSESSMENT05		26,491.64		26,491.64	26,491.64-		
	13034553	N	OT	ASSESSMENT05		17,849.04		17,849.04	17,849.04-		
				Sub Total by BU Type		1,429,591.23		1,429,591.23	1,429,591.23-		
				Total by Grant Number		1,429,591.23		1,429,591.23	1,429,591.23-		
	13031661	N	OT	ASSESSMENT06		1,509,246.58		1,509,246.58	1,509,246.58-		
	13031663	N	OT	ASSESSMENT06		68,706.63		68,706.63	68,706.63-		
	13034563	N	OT	ASSESSMENT06		29,046.79		29,046.79	29,046.79-		
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031671	Y	OT	ASSESSMENT07		1,515,181.99		1,515,181.99	1,515,181.99-		
	13031673	Y	OT	ASSESSMENT07		91,818.01		86,141.91	86,141.91-	5,676.10	
	13034573	Y	OT	ASSESSMENT07				5,676.10	5,676.10-	5,676.10-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031681	Y	OT	ASSESSMENT08		1,433,901.02		1,131,071.13	1,131,071.13-	302,829.89	5,418.20
	13031683	Y	OT	ASSESSMENT08		173,098.98	6,822.93-	168,079.25	168,079.25-	5,019.73	
	13034583	Y	OT	ASSESSMENT08				5,069.93	5,069.93-	5,069.93-	
				Sub Total by BU Type		1,607,000.00	6,822.93-	1,304,220.31	1,304,220.31-	302,779.69	5,418.20
				Total by Grant Number		1,607,000.00	6,822.93-	1,304,220.31	1,304,220.31-	302,779.69	5,418.20
	13031691	Y	OT	ASSESSMENT09		1,058,457.00	27,595.00	87,887.61	87,887.61-	970,569.39	603,197.86
	13031693	Y	OT	ASSESSMENT09		548,543.00	43,572.98	217,807.81	217,807.81-	330,735.19	
	13034593	Y	OT	ASSESSMENT09			1,071.98	5,950.55	5,950.55-	5,950.55-	
				Sub Total by BU Type		1,607,000.00	72,239.96	311,645.97	311,645.97-	1,295,354.03	603,197.86
				Total by Grant Number		1,607,000.00	72,239.96	311,645.97	311,645.97-	1,295,354.03	603,197.86
	13594752	N	GP	ATPENRICHM05		11,500.00		11,500.00	11,500.00-		
				Sub Total by BU Type		11,500.00		11,500.00	11,500.00-		
				Total by Grant Number		11,500.00		11,500.00	11,500.00-		
	13594762	N	GP	ATPENRICHM06		115,000.00		115,000.00	115,000.00-		
				Sub Total by BU Type		115,000.00		115,000.00	115,000.00-		
				Total by Grant Number		115,000.00		115,000.00	115,000.00-		
	13594672	Y	GP	ATPENRICHM07		22,145.88		29,921.28	29,921.28-	7,775.40-	
	13594772	Y	GP	ATPENRICHM07		207,854.12		200,068.00	200,068.00-	7,786.12	
				Sub Total by BU Type		230,000.00		229,989.28	229,989.28-	10.72	
				Total by Grant Number		230,000.00		229,989.28	229,989.28-	10.72	
	13594682	Y	GP	ATPENRICHM08		34,000.00	3,225.66	33,733.28	33,733.28-	266.72	
	13594782	Y	GP	ATPENRICHM08		246,000.00	11,758.52	223,146.78	223,146.78-	22,853.22	
				Sub Total by BU Type		280,000.00	14,984.18	256,880.06	256,880.06-	23,119.94	
				Total by Grant Number		280,000.00	14,984.18	256,880.06	256,880.06-	23,119.94	
	13590002	Y	OT	ATPMISCCASH				1,225.75-	1,225.75	1,225.75	
				Sub Total by BU Type				1,225.75-	1,225.75	1,225.75	
				Total by Grant Number				1,225.75-	1,225.75	1,225.75	
	13519331	N	GO	ATPUMOCONTR03				21,933.82	21,933.82-	21,933.82-	
				Sub Total by BU Type				21,933.82	21,933.82-	21,933.82-	
				Total by Grant Number				21,933.82	21,933.82-	21,933.82-	
	13593143	N	GO	ATPUMOCONTR04		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13593753	N	OT	ATPVATRNNG05				23,289.91	23,289.91-	23,289.91-	
				Sub Total by BU Type				23,289.91	23,289.91-	23,289.91-	
				Total by Grant Number				23,289.91	23,289.91-	23,289.91-	

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13450027	N	OT	A2ED99C00076		25,953.25		25,953.25	25,953.25-		
				Sub Total by BU Type		25,953.25		25,953.25	25,953.25-		
				Total by Grant Number		25,953.25		25,953.25	25,953.25-		
	13450028	N	OT	A9ED99C00076		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Sub Total by BU Type		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Total by Grant Number		25,791.73		29,674.84	29,674.84-	3,883.11-	
	13510002	N	OT	CASHNONMATCH		8,357.39		186,888.34	186,888.34-	178,530.95-	
				Sub Total by BU Type		8,357.39		186,888.34	186,888.34-	178,530.95-	
				Total by Grant Number		8,357.39		186,888.34	186,888.34-	178,530.95-	
	13252690	Y	GB	CCSSOMCAUL01	46,667.94				46,667.94		
				Sub Total by BU Type	46,667.94				46,667.94		
	13400009	Y	OT	CCSSOMCAUL01				27,968.00	27,968.00-	27,968.00-	
13252690	13252604	Y	OT	CCSSOMCAUL01			45.60	46,143.85-	46,143.85	46,143.85	3,500.00
13252690	13252704	Y	OT	CCSSOMCAUL01				1,972.00	1,972.00-	1,972.00-	
				Sub Total by BU Type			45.60	16,203.85-	16,203.85	16,203.85	3,500.00
				Total by Grant Number	46,667.94		45.60	16,203.85-	62,871.79	16,203.85	3,500.00
	13460004	N	OT	COLLEGEAPPRV		6,651.31		6,651.31	6,651.31-		
				Sub Total by BU Type		6,651.31		6,651.31	6,651.31-		
				Total by Grant Number		6,651.31		6,651.31	6,651.31-		
	13500049	N	OT	COPIERS5132		112,755.16		112,755.16	112,755.16-		
				Sub Total by BU Type		112,755.16		112,755.16	112,755.16-		
				Total by Grant Number		112,755.16		112,755.16	112,755.16-		
	13410001	N	MT	CRRCLMGUIDES		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Sub Total by BU Type		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Total by Grant Number		15,596.19		38,399.57	38,399.57-	22,803.38-	
	13518040	N	OT	CSHNONMTCHILB				4.11	4.11-	4.11-	
				Sub Total by BU Type				4.11	4.11-	4.11-	
				Total by Grant Number				4.11	4.11-	4.11-	
	13250149	N	OT	DATASYSM5132				111,165.50	111,165.50-	111,165.50-	
	13250150	N	OT	DATASYSM5132				2,555.62	2,555.62-	2,555.62-	
	13250151	N	OT	DATASYSM5132				2.23	2.23-	2.23-	
	13250153	N	OT	DATASYSM5132				7,391.53	7,391.53-	7,391.53-	
	13250250	N	OT	DATASYSM5132				226.72	226.72-	226.72-	
	13250251	N	OT	DATASYSM5132				1,337.59	1,337.59-	1,337.59-	
	13250252	N	OT	DATASYSM5132				176.16	176.16-	176.16-	
	13250408	N	OT	DATASYSM5132				32,100.23-	32,100.23	32,100.23	
	13450029	N	OT	DATASYSM5132				2.70	2.70-	2.70-	
	13450031	N	OT	DATASYSM5132				3,765.91	3,765.91-	3,765.91-	
	13450032	N	OT	DATASYSM5132				47.08	47.08-	47.08-	
	13450035	N	OT	DATASYSM5132				713.79	713.79-	713.79-	
	13450036	N	OT	DATASYSM5132		153,006.88		46,964.09	46,964.09-	106,042.79	
				Sub Total by BU Type		153,006.88		142,248.69	142,248.69-	10,758.19	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		153,006.88		142,248.69	142,248.69-	10,758.19	
	13430006	N	GY	DISTLRNGNPTV		387,740.00		387,046.97	387,046.97-	693.03	
	13430304	N	GY	DISTLRNGNPTV		17,260.21		10,161.06	10,161.06-	7,099.15	
	13437004	Y	GY	DISTLRNGNPTV		29,849.40		27,226.83-	27,226.83	57,076.23	
				Sub Total by BU Type		434,849.61		369,981.20	369,981.20-	64,868.41	
				Total by Grant Number		434,849.61		369,981.20	369,981.20-	64,868.41	
	13461944	N	GS	DOLINCENTABE		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	13461954	N	GS	DOLINCENTABE1		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13461860	N	GB	DOLINCENTABE2	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13461860	13461864	N	GS	DOLINCENTABE2				124,460.70	124,460.70-	124,460.70-	
13461860	13461964	N	GS	DOLINCENTABE2				125,539.30	125,539.30-	125,539.30-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number	250,000.00			250,000.00		250,000.00-	
	13461870	N	GB	DOLINCENTABE3	275,014.50				275,014.50		
				Sub Total by BU Type	275,014.50				275,014.50		
13461870	13461874	N	GS	DOLINCENTABE3				200,303.40	200,303.40-	200,303.40-	
13461870	13461974	N	GS	DOLINCENTABE3				74,701.10	74,701.10-	74,701.10-	
				Sub Total by BU Type				275,004.50	275,004.50-	275,004.50-	
				Total by Grant Number	275,014.50			275,004.50	10.00	275,004.50-	
	13411940	N	GB	DOLINCENTCTE	348,530.00				348,530.00		
				Sub Total by BU Type	348,530.00				348,530.00		
13411940	13411944	N	GS	DOLINCENTCTE				335,344.27	335,344.27-	335,344.27-	
13411940	13411946	N	GS	DOLINCENTCTE				13,185.73	13,185.73-	13,185.73-	
				Sub Total by BU Type				348,530.00	348,530.00-	348,530.00-	
				Total by Grant Number	348,530.00			348,530.00		348,530.00-	
	13411950	N	GB	DOLINCENTCTE1	200,244.31				200,244.31		
				Sub Total by BU Type	200,244.31				200,244.31		
13411950	13411954	N	GS	DOLINCENTCTE1				184,298.85	184,298.85-	184,298.85-	
13411950	13411956	N	GS	DOLINCENTCTE1				15,945.46	15,945.46-	15,945.46-	
				Sub Total by BU Type				200,244.31	200,244.31-	200,244.31-	
				Total by Grant Number	200,244.31			200,244.31		200,244.31-	
	13411960	N	GB	DOLINCENTCTE2	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
13411960	13411864	N	GS	DOLINCENTCTE2				144,678.82	144,678.82-	144,678.82-	
13411960	13411964	N	GS	DOLINCENTCTE2				255,321.18	255,321.18-	255,321.18-	
				Sub Total by BU Type				400,000.00	400,000.00-	400,000.00-	
				Total by Grant Number	400,000.00			400,000.00		400,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13411970	Y	GB	DOLINCENTCTE3	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
13411970	13411874	Y	GS	DOLINCENTCTE3				120,432.50	120,432.50-	120,432.50-	
13411970	13411974	Y	GS	DOLINCENTCTE3				154,567.50	154,567.50-	154,567.50-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	13513543	N	GS	DOLWORKIN04		85,195.70		85,195.70	85,195.70-		
	13593543	N	GS	DOLWORKIN04		222,480.30		222,480.30	222,480.30-		
				Sub Total by BU Type		307,676.00		307,676.00	307,676.00-		
				Total by Grant Number		307,676.00		307,676.00	307,676.00-		
	13450038	N	OT	DPEQUIP02GF				31,255.33	31,255.33-	31,255.33-	
				Sub Total by BU Type				31,255.33	31,255.33-	31,255.33-	
				Total by Grant Number				31,255.33	31,255.33-	31,255.33-	
	13450020	N	OT	DPREPAIR02GF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	13413780	Y	GB	DTFH6107G00014	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413780	13413684	Y	GY	DTFH6107G00014			7,842.89	54,841.12	54,841.12-	54,841.12-	
13413780	13413784	Y	GY	DTFH6107G00014			.10	129.27	129.27-	129.27-	
13413780	13413786	Y	GY	DTFH6107G00014				1,489.90	1,489.90-	1,489.90-	
				Sub Total by BU Type			7,842.99	56,460.29	56,460.29-	56,460.29-	
				Total by Grant Number	100,000.00		7,842.99	56,460.29	43,539.71	56,460.29-	
	13413790	Y	GB	DTFH6108G00024	199,998.00				199,998.00		
				Sub Total by BU Type	199,998.00				199,998.00		
13413790	13413794	Y	GY	DTFH6108G00024			62.87	77.70	77.70-	77.70-	
13413790	13413796	Y	GY	DTFH6108G00024			3,026.62	3,940.67	3,940.67-	3,940.67-	
				Sub Total by BU Type			3,089.49	4,018.37	4,018.37-	4,018.37-	
				Total by Grant Number	199,998.00		3,089.49	4,018.37	195,979.63	4,018.37-	
	13440302	Y	GP	ECEDNETWORK		19,000.00	36.17	16,907.15	16,907.15-	2,092.85	
				Sub Total by BU Type		19,000.00	36.17	16,907.15	16,907.15-	2,092.85	
				Total by Grant Number		19,000.00	36.17	16,907.15	16,907.15-	2,092.85	
	13446041	N	OT	ECPOLSTUDY04		16,400.00		17,545.92	17,545.92-	1,145.92-	
	13449958	N	OT	ECPOLSTUDY04				4,366.14	4,366.14-	4,366.14-	
				Sub Total by BU Type		16,400.00		21,912.06	21,912.06-	5,512.06-	
				Total by Grant Number		16,400.00		21,912.06	21,912.06-	5,512.06-	
	13800133	N	OT	ECPROJFY02GF		25,000.00		25,000.00	25,000.00-		
	13800134	N	OT	ECPROJFY02GF		20,000.00		20,000.00	20,000.00-		
	13800319	N	OT	ECPROJFY02GF		175,000.00		175,000.00	175,000.00-		
	13992035	N	OT	ECPROJFY02GF		1,205,000.00		1,205,000.00	1,205,000.00-		
				Sub Total by BU Type		1,425,000.00		1,425,000.00	1,425,000.00-		
				Total by Grant Number		1,425,000.00		1,425,000.00	1,425,000.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992099	N	OT	ECPROJFY03GF		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Sub Total by BU Type		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Total by Grant Number		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
	13442041	N	OT	ECPROJFY04GF		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Sub Total by BU Type		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Total by Grant Number		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
	13442051	N	OT	ECPROJFY05GF		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Sub Total by BU Type		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Total by Grant Number		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
13441980	13441981	Y	OT	ECTCGENFDS08		19,568.00		18,479.88	18,479.88-	1,088.12	
13441980	13441983	Y	OT	ECTCGENFDS08		34,636.00		33,307.41	33,307.41-	1,328.59	
				Sub Total by BU Type		54,204.00		51,787.29	51,787.29-	2,416.71	
				Total by Grant Number		54,204.00		51,787.29	51,787.29-	2,416.71	
	13441990	Y	GB	ECTCGENFDS09	65,045.00				65,045.00		
				Sub Total by BU Type	65,045.00				65,045.00		
13441990	13441991	Y	OT	ECTCGENFDS09		22,038.00	475.13	5,737.47	5,737.47-	16,300.53	
13441990	13441993	Y	OT	ECTCGENFDS09		43,007.00	3,408.37	20,550.42	20,550.42-	22,456.58	
				Sub Total by BU Type		65,045.00	3,883.50	26,287.89	26,287.89-	38,757.11	
				Total by Grant Number	65,045.00	65,045.00	3,883.50	26,287.89	38,757.11	38,757.11	
	13441160	Y	GB	ECTECHASST06	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441160	13441161	Y	OT	ECTECHASST06				97,411.04	97,411.04-	97,411.04-	
13441160	13441163	Y	OT	ECTECHASST06				7,447.96	7,447.96-	7,447.96-	
				Sub Total by BU Type				104,859.00	104,859.00-	104,859.00-	
				Total by Grant Number	104,859.00			104,859.00		104,859.00-	
	13441171	Y	OT	ECTECHASST07		104,859.00		88,759.41	88,759.41-	16,099.59	
	13441173	Y	OT	ECTECHASST07				3,240.67	3,240.67-	3,240.67-	
				Sub Total by BU Type		104,859.00		92,000.08	92,000.08-	12,858.92	
				Total by Grant Number		104,859.00		92,000.08	92,000.08-	12,858.92	
	13441180	Y	GB	ECTECHASST08	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441180	13441181	Y	OT	ECTECHASST08		73,589.69	400.00	73,915.89	73,915.89-	326.20-	
13441180	13441183	Y	OT	ECTECHASST08		31,269.31		31,269.31	31,269.31-		
				Sub Total by BU Type		104,859.00	400.00	105,185.20	105,185.20-	326.20-	
				Total by Grant Number	104,859.00	104,859.00	400.00	105,185.20	326.20-	326.20-	
	13441190	Y	GB	ECTECHASST09	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441190	13441191	Y	OT	ECTECHASST09		77,213.00	9,349.52	45,779.15	45,779.15-	31,433.85	30,076.18
13441190	13441193	Y	OT	ECTECHASST09		27,646.00	2,540.59	19,422.43	19,422.43-	8,223.57	
				Sub Total by BU Type		104,859.00	11,890.11	65,201.58	65,201.58-	39,657.42	30,076.18
				Total by Grant Number	104,859.00	104,859.00	11,890.11	65,201.58	39,657.42	39,657.42	30,076.18
	13992000	N	MT	EDINCOMPET00				71,906.52	71,906.52-	71,906.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992001	N	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
	13992002	N	MT	EDINCOMPET00				916.00	916.00-	916.00-	
	13992003	N	MT	EDINCOMPET00				583,504.13	583,504.13-	583,504.13-	
				Sub Total by BU Type				658,986.42	658,986.42-	658,986.42-	
				Total by Grant Number				658,986.42	658,986.42-	658,986.42-	
	13992005	N	MT	EDINCOMPET01				360,471.13	360,471.13-	360,471.13-	
	13992006	N	MT	EDINCOMPET01		30,000.00		37,438.81	37,438.81-	7,438.81-	
	13992007	N	MT	EDINCOMPET01				884.00	884.00-	884.00-	
	13992008	N	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type		30,000.00		401,293.94	401,293.94-	371,293.94-	
				Total by Grant Number		30,000.00		401,293.94	401,293.94-	371,293.94-	
	13992013	N	MT	EDINCOMPET02				9,782,037.60	9,782,037.60-	9,782,037.60-	
	13992014	N	MT	EDINCOMPET02				77,594.23	77,594.23-	77,594.23-	
	13992015	N	MT	EDINCOMPET02				3,695,293.82-	3,695,293.82	3,695,293.82	
				Sub Total by BU Type				6,164,338.01	6,164,338.01-	6,164,338.01-	
				Total by Grant Number				6,164,338.01	6,164,338.01-	6,164,338.01-	
	13992018	N	MT	EDINCONPET99				41,946.24	41,946.24-	41,946.24-	
	13992019	N	MT	EDINCONPET99				12,500.00	12,500.00-	12,500.00-	
	13992020	N	MT	EDINCONPET99				21,222.22	21,222.22-	21,222.22-	
	13992021	N	MT	EDINCONPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type				76,168.46	76,168.46-	76,168.46-	
	13800279	N	OT	EDINCONPET99				447,996.80	447,996.80-	447,996.80-	
				Sub Total by BU Type				447,996.80	447,996.80-	447,996.80-	
				Total by Grant Number				524,165.26	524,165.26-	524,165.26-	
	13250120	N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
	13800266	N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
	13992011	N	MT	EDINEDNETC02				438,358.36	438,358.36-	438,358.36-	
	13992012	N	MT	EDINEDNETC02				53.02-	53.02	53.02	
				Sub Total by BU Type				438,305.34	438,305.34-	438,305.34-	
				Total by Grant Number				438,305.34	438,305.34-	438,305.34-	
	13420045	N	OT	EDINEDNETC03				1,475,000.00-	1,475,000.00	1,475,000.00	
	13420046	N	OT	EDINEDNETC03				11,121.28	11,121.28-	11,121.28-	
				Sub Total by BU Type				1,463,878.72-	1,463,878.72	1,463,878.72	
				Total by Grant Number				1,463,878.72-	1,463,878.72	1,463,878.72	
	13800281	N	OT	EDINMENTOR00				46,661.38	46,661.38-	46,661.38-	
				Sub Total by BU Type				46,661.38	46,661.38-	46,661.38-	
				Total by Grant Number				46,661.38	46,661.38-	46,661.38-	
	13800282	N	OT	EDINMENTOR01				49,669.86	49,669.86-	49,669.86-	
				Sub Total by BU Type				49,669.86	49,669.86-	49,669.86-	
				Total by Grant Number				49,669.86	49,669.86-	49,669.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992016	N	MT	EDINMENTOR02				66,407.05	66,407.05-	66,407.05-	
				Sub Total by BU Type				66,407.05	66,407.05-	66,407.05-	
				Total by Grant Number				66,407.05	66,407.05-	66,407.05-	
	13800283	N	OT	EDINMENTOR99				17,031.87	17,031.87-	17,031.87-	
				Sub Total by BU Type				17,031.87	17,031.87-	17,031.87-	
				Total by Grant Number				17,031.87	17,031.87-	17,031.87-	
	13800277	N	OT	EDINNOVADM01				7,270.30	7,270.30-	7,270.30-	
				Sub Total by BU Type				7,270.30	7,270.30-	7,270.30-	
				Total by Grant Number				7,270.30	7,270.30-	7,270.30-	
	13610001	N	MT	EDINNOVADM02				564.63-	564.63	564.63	
				Sub Total by BU Type				564.63-	564.63	564.63	
				Total by Grant Number				564.63-	564.63	564.63	
	13420044	N	OT	EDINNOVADM03				314,319.76-	314,319.76	314,319.76	
				Sub Total by BU Type				314,319.76-	314,319.76	314,319.76	
				Total by Grant Number				314,319.76-	314,319.76	314,319.76	
	13426142	N	IS	EDINNOVADM04				116,349.57	116,349.57-	116,349.57-	
				Sub Total by BU Type				116,349.57	116,349.57-	116,349.57-	
				Total by Grant Number				116,349.57	116,349.57-	116,349.57-	
	13426152	N	OT	EDINNOVADM05		28,419.66		7,840.91	7,840.91-	20,578.75	
				Sub Total by BU Type		28,419.66		7,840.91	7,840.91-	20,578.75	
				Total by Grant Number		28,419.66		7,840.91	7,840.91-	20,578.75	
	13992004	N	MT	EDIQUALITY00				275,667.64	275,667.64-	275,667.64-	
				Sub Total by BU Type				275,667.64	275,667.64-	275,667.64-	
				Total by Grant Number				275,667.64	275,667.64-	275,667.64-	
	13992010	N	MT	EDIQUALITY01				212,708.44	212,708.44-	212,708.44-	
				Sub Total by BU Type				212,708.44	212,708.44-	212,708.44-	
				Total by Grant Number				212,708.44	212,708.44-	212,708.44-	
	13992017	N	MT	EDIQUALITY02				99,301.97-	99,301.97	99,301.97	
				Sub Total by BU Type				99,301.97-	99,301.97	99,301.97	
				Total by Grant Number				99,301.97-	99,301.97	99,301.97	
	13992022	N	MT	EDIQUALITY99				598,022.88	598,022.88-	598,022.88-	
				Sub Total by BU Type				598,022.88	598,022.88-	598,022.88-	
				Total by Grant Number				598,022.88	598,022.88-	598,022.88-	
	13452544	Y	OT	ED03CO0046		163,056.45	313.71	79,257.83	79,257.83-	83,798.62	
	13452546	Y	OT	ED03CO0046				75,232.11	75,232.11-	75,232.11-	
				Sub Total by BU Type		163,056.45	313.71	154,489.94	154,489.94-	8,566.51	
				Total by Grant Number		163,056.45	313.71	154,489.94	154,489.94-	8,566.51	
	13031934	Y	OT	ED03CO0046A			746.14	23,346.29	23,346.29-	23,346.29-	
	13031936	Y	OT	ED03CO0046A			5,824.39	82,643.47	82,643.47-	82,643.47-	
	13251934	Y	OT	ED03CO0046A		500,106.53		99,393.02	99,393.02-	400,713.51	
	13251936	Y	OT	ED03CO0046A				222,804.45	222,804.45-	222,804.45-	
				Sub Total by BU Type		500,106.53	6,570.53	428,187.23	428,187.23-	71,919.30	
				Total by Grant Number		500,106.53	6,570.53	428,187.23	428,187.23-	71,919.30	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13440005	N	OT	ERLYCHLDCASH		17,389.59		32,959.63	32,959.63-	15,570.04-	
	13440006	N	OT	ERLYCHLDCASH				103,953.36	103,953.36-	103,953.36-	
	13440007	N	OT	ERLYCHLDCASH		25,202.79		11,295.00	11,295.00-	13,907.79	
	13440008	N	OT	ERLYCHLDCASH		273,063.09		219,467.49	219,467.49-	53,595.60	
				Sub Total by BU Type		315,655.47		367,675.48	367,675.48-	52,020.01-	
				Total by Grant Number		315,655.47		367,675.48	367,675.48-	52,020.01-	
	13420023	N	MT	ESU6SCHCEN98		20,454.61		20,454.61	20,454.61-		
				Sub Total by BU Type		20,454.61		20,454.61	20,454.61-		
	13250096	N	OT	ESU6SCHCEN98		1,545.39		1,545.39	1,545.39-		
				Sub Total by BU Type		1,545.39		1,545.39	1,545.39-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	13500048	N	OT	FAXUSAGE5132		71,420.30		61,200.20	61,200.20-	10,220.10	
				Sub Total by BU Type		71,420.30		61,200.20	61,200.20-	10,220.10	
				Total by Grant Number		71,420.30		61,200.20	61,200.20-	10,220.10	
	13400005	N	OT	FIELDS2130FD				36,693.84	36,693.84-	36,693.84-	
				Sub Total by BU Type				36,693.84	36,693.84-	36,693.84-	
				Total by Grant Number				36,693.84	36,693.84-	36,693.84-	
	13500145	N	OT	FINSERVRVL04				2,678.86	2,678.86-	2,678.86-	
	13500148	N	OT	FINSERVRVL04				55,239.10	55,239.10-	55,239.10-	
	13500245	N	OT	FINSERVRVL04				589.47	589.47-	589.47-	
	13500248	N	OT	FINSERVRVL04				17,977.50	17,977.50-	17,977.50-	
	13500345	N	OT	FINSERVRVL04				203.98	203.98-	203.98-	
	13500348	N	OT	FINSERVRVL04				5,750.21	5,750.21-	5,750.21-	
	13500445	N	OT	FINSERVRVL04				918.07	918.07-	918.07-	
	13500448	N	OT	FINSERVRVL04				18,282.65	18,282.65-	18,282.65-	
	13500545	N	OT	FINSERVRVL04				486.81	486.81-	486.81-	
	13500548	N	OT	FINSERVRVL04				9,395.81	9,395.81-	9,395.81-	
	13500645	N	OT	FINSERVRVL04				9,893.89	9,893.89-	9,893.89-	
	13500648	N	OT	FINSERVRVL04				103,434.22	103,434.22-	103,434.22-	
	13500745	N	OT	FINSERVRVL04				68.47	68.47-	68.47-	
	13500748	N	OT	FINSERVRVL04				1,727.13	1,727.13-	1,727.13-	
	13500845	N	OT	FINSERVRVL04				38.43	38.43-	38.43-	
	13500848	N	OT	FINSERVRVL04				889.14	889.14-	889.14-	
	13500945	N	OT	FINSERVRVL04				18.14	18.14-	18.14-	
	13500948	N	OT	FINSERVRVL04				1,142.81	1,142.81-	1,142.81-	
	13501045	N	OT	FINSERVRVL04				1,697.45	1,697.45-	1,697.45-	
	13501048	N	OT	FINSERVRVL04				43,292.78	43,292.78-	43,292.78-	
	13501145	N	OT	FINSERVRVL04				6.36	6.36-	6.36-	
	13501148	N	OT	FINSERVRVL04				278.15	278.15-	278.15-	
	13501245	N	OT	FINSERVRVL04				64.66	64.66-	64.66-	
	13501248	N	OT	FINSERVRVL04				1,615.03	1,615.03-	1,615.03-	
	13501345	N	OT	FINSERVRVL04				32.78	32.78-	32.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501348	N	OT	FINSERVRVL04				938.38	938.38-	938.38-	
	13501445	N	OT	FINSERVRVL04				365.91	365.91-	365.91-	
	13501448	N	OT	FINSERVRVL04				7,264.52	7,264.52-	7,264.52-	
	13501545	N	OT	FINSERVRVL04				26.77	26.77-	26.77-	
	13501548	N	OT	FINSERVRVL04				707.88	707.88-	707.88-	
	13501645	N	OT	FINSERVRVL04				86.57	86.57-	86.57-	
	13501648	N	OT	FINSERVRVL04				2,483.78	2,483.78-	2,483.78-	
	13501745	N	OT	FINSERVRVL04				3,249.52	3,249.52-	3,249.52-	
	13501748	N	OT	FINSERVRVL04				60,075.87	60,075.87-	60,075.87-	
	13501845	N	OT	FINSERVRVL04		350,921.10		843.32	843.32-	350,077.78	
				Sub Total by BU Type		350,921.10		351,764.42	351,764.42-	843.32-	
				Total by Grant Number		350,921.10		351,764.42	351,764.42-	843.32-	
	13500155	N	OT	FINSERVRVL05				2,909.26	2,909.26-	2,909.26-	
	13500158	N	OT	FINSERVRVL05				67,053.54	67,053.54-	67,053.54-	
	13500255	N	OT	FINSERVRVL05				1,043.82	1,043.82-	1,043.82-	
	13500258	N	OT	FINSERVRVL05				29,651.82	29,651.82-	29,651.82-	
	13500355	N	OT	FINSERVRVL05				215.00	215.00-	215.00-	
	13500358	N	OT	FINSERVRVL05				6,467.65	6,467.65-	6,467.65-	
	13500455	N	OT	FINSERVRVL05				1,146.84	1,146.84-	1,146.84-	
	13500458	N	OT	FINSERVRVL05				25,458.29	25,458.29-	25,458.29-	
	13500555	N	OT	FINSERVRVL05				408.04	408.04-	408.04-	
	13500558	N	OT	FINSERVRVL05				12,682.53	12,682.53-	12,682.53-	
	13500655	N	OT	FINSERVRVL05				4,427.20	4,427.20-	4,427.20-	
	13500658	N	OT	FINSERVRVL05				71,850.99	71,850.99-	71,850.99-	
	13500755	N	OT	FINSERVRVL05				105.73	105.73-	105.73-	
	13500758	N	OT	FINSERVRVL05				3,519.24	3,519.24-	3,519.24-	
	13500855	N	OT	FINSERVRVL05				35.71	35.71-	35.71-	
	13500858	N	OT	FINSERVRVL05				977.32	977.32-	977.32-	
	13500955	N	OT	FINSERVRVL05				210.92	210.92-	210.92-	
	13500958	N	OT	FINSERVRVL05				7,352.24	7,352.24-	7,352.24-	
	13501055	N	OT	FINSERVRVL05				1,653.84	1,653.84-	1,653.84-	
	13501058	N	OT	FINSERVRVL05				40,764.80	40,764.80-	40,764.80-	
	13501155	N	OT	FINSERVRVL05				3.12	3.12-	3.12-	
	13501158	N	OT	FINSERVRVL05				124.70	124.70-	124.70-	
	13501255	N	OT	FINSERVRVL05				11.93	11.93-	11.93-	
	13501258	N	OT	FINSERVRVL05				324.40	324.40-	324.40-	
	13501355	N	OT	FINSERVRVL05				50.66	50.66-	50.66-	
	13501358	N	OT	FINSERVRVL05				2,065.77	2,065.77-	2,065.77-	
	13501455	N	OT	FINSERVRVL05				721.64	721.64-	721.64-	
	13501458	N	OT	FINSERVRVL05				9,432.55	9,432.55-	9,432.55-	
	13501555	N	OT	FINSERVRVL05				3.47	3.47-	3.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501558	N	OT	FINSERVRVL05				161.27	161.27-	161.27-	
	13501655	N	OT	FINSERVRVL05				111.01	111.01-	111.01-	
	13501658	N	OT	FINSERVRVL05				3,895.31	3,895.31-	3,895.31-	
	13501755	N	OT	FINSERVRVL05				1,900.74	1,900.74-	1,900.74-	
	13501758	N	OT	FINSERVRVL05				38,809.47	38,809.47-	38,809.47-	
	13501855	N	OT	FINSERVRVL05				1,231.46	1,231.46-	1,231.46-	
				Sub Total by BU Type				336,782.28	336,782.28-	336,782.28-	
				Total by Grant Number				336,782.28	336,782.28-	336,782.28-	
	13500165	N	OT	FINSERVRVL06		366,572.79		2,825.28	2,825.28-	363,747.51	
	13500168	N	OT	FINSERVRVL06				69,972.34	69,972.34-	69,972.34-	
	13500265	N	OT	FINSERVRVL06				1,133.10	1,133.10-	1,133.10-	
	13500268	N	OT	FINSERVRVL06				33,874.54	33,874.54-	33,874.54-	
	13500365	N	OT	FINSERVRVL06				52.91	52.91-	52.91-	
	13500465	N	OT	FINSERVRVL06				1,131.24	1,131.24-	1,131.24-	
	13500468	N	OT	FINSERVRVL06				27,528.59	27,528.59-	27,528.59-	
	13500565	N	OT	FINSERVRVL06				834.16	834.16-	834.16-	
	13500568	N	OT	FINSERVRVL06				31,071.52	31,071.52-	31,071.52-	
	13500665	N	OT	FINSERVRVL06				3,589.82	3,589.82-	3,589.82-	
	13500668	N	OT	FINSERVRVL06				55,945.40	55,945.40-	55,945.40-	
	13500765	N	OT	FINSERVRVL06				124.53	124.53-	124.53-	
	13500768	N	OT	FINSERVRVL06				4,473.15	4,473.15-	4,473.15-	
	13500865	N	OT	FINSERVRVL06				41.90	41.90-	41.90-	
	13500868	N	OT	FINSERVRVL06				1,583.98	1,583.98-	1,583.98-	
	13500965	N	OT	FINSERVRVL06				287.25	287.25-	287.25-	
	13500968	N	OT	FINSERVRVL06				9,801.86	9,801.86-	9,801.86-	
	13501065	N	OT	FINSERVRVL06				1,689.96	1,689.96-	1,689.96-	
	13501068	N	OT	FINSERVRVL06				40,009.17	40,009.17-	40,009.17-	
	13501165	N	OT	FINSERVRVL06				26.67	26.67-	26.67-	
	13501168	N	OT	FINSERVRVL06				341.37	341.37-	341.37-	
	13501365	N	OT	FINSERVRVL06				57.75	57.75-	57.75-	
	13501368	N	OT	FINSERVRVL06				2,128.18	2,128.18-	2,128.18-	
	13501465	N	OT	FINSERVRVL06				549.06	549.06-	549.06-	
	13501468	N	OT	FINSERVRVL06				9,403.61	9,403.61-	9,403.61-	
	13501565	N	OT	FINSERVRVL06				4.84	4.84-	4.84-	
	13501568	N	OT	FINSERVRVL06				1.05-	1.05	1.05	
	13501665	N	OT	FINSERVRVL06				108.44	108.44-	108.44-	
	13501668	N	OT	FINSERVRVL06				3,775.27	3,775.27-	3,775.27-	
	13501765	N	OT	FINSERVRVL06				2,248.86	2,248.86-	2,248.86-	
	13501768	N	OT	FINSERVRVL06				48,457.15	48,457.15-	48,457.15-	
	13501865	N	OT	FINSERVRVL06				1,291.55	1,291.55-	1,291.55-	
	13501965	N	OT	FINSERVRVL06				258.91	258.91-	258.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501968	N	OT	FINSERVRVL06				10,039.40	10,039.40-	10,039.40-	
	13502065	N	OT	FINSERVRVL06				70.27	70.27-	70.27-	
	13502068	N	OT	FINSERVRVL06				3,133.36	3,133.36-	3,133.36-	
				Sub Total by BU Type		366,572.79		367,864.34	367,864.34-	1,291.55-	
				Total by Grant Number		366,572.79		367,864.34	367,864.34-	1,291.55-	
	13250418	N	GP	GATESGRANT				40.74	40.74-	40.74-	
				Sub Total by BU Type				40.74	40.74-	40.74-	
	13250058	N	MT	GATESGRANT				435,521.60	435,521.60-	435,521.60-	
	13250262	N	MT	GATESGRANT				2,748.40	2,748.40-	2,748.40-	
	13250263	N	MT	GATESGRANT				409,295.58	409,295.58-	409,295.58-	
				Sub Total by BU Type				847,565.58	847,565.58-	847,565.58-	
	13250286	N	OT	GATESGRANT				21,574.42	21,574.42-	21,574.42-	
				Sub Total by BU Type				21,574.42	21,574.42-	21,574.42-	
				Total by Grant Number				869,180.74	869,180.74-	869,180.74-	
	13250365	N	GP	GATESGRT04				425,684.74	425,684.74-	425,684.74-	
				Sub Total by BU Type				425,684.74	425,684.74-	425,684.74-	
				Total by Grant Number				425,684.74	425,684.74-	425,684.74-	
	13252547	N	OT	GATES04				16,195.71	16,195.71-	16,195.71-	
				Sub Total by BU Type				16,195.71	16,195.71-	16,195.71-	
				Total by Grant Number				16,195.71	16,195.71-	16,195.71-	
	13510001	Y	OT	GENLNONMATCH			79.00	216,552.48	216,552.48-	216,552.48-	
				Sub Total by BU Type			79.00	216,552.48	216,552.48-	216,552.48-	
				Total by Grant Number			79.00	216,552.48	216,552.48-	216,552.48-	
	13250065	N	OT	HEARSTSENATE		76.02		76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		6,824.51	6,824.51-	2,921.53	
	13415702	Y	OT	HEARSTSENATE		6,099.47	1.01	1,415.63	1,415.63-	4,683.84	
	13415707	Y	OT	HEARSTSENATE			2.42	4,292.58	4,292.58-	4,292.58-	
				Sub Total by BU Type		15,921.53	3.43	12,608.74	12,608.74-	3,312.79	
				Total by Grant Number		15,921.53	3.43	12,608.74	12,608.74-	3,312.79	
	13519139	N	GS	HHSATPCONT01		550,000.00		234,104.50	234,104.50-	315,895.50	
				Sub Total by BU Type		550,000.00		234,104.50	234,104.50-	315,895.50	
				Total by Grant Number		550,000.00		234,104.50	234,104.50-	315,895.50	
	13519239	N	GS	HHSATPCONT02		510,605.57		510,605.57	510,605.57-		
				Sub Total by BU Type		510,605.57		510,605.57	510,605.57-		
				Total by Grant Number		510,605.57		510,605.57	510,605.57-		
	13519349	N	GS	HHSATPCONT03		527,378.04		527,378.04	527,378.04-		
				Sub Total by BU Type		527,378.04		527,378.04	527,378.04-		
				Total by Grant Number		527,378.04		527,378.04	527,378.04-		
	13594943	N	GS	HHSATPCONT04		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Sub Total by BU Type		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Total by Grant Number		541,729.15		544,209.04	544,209.04-	2,479.89-	
	13594953	N	GS	HHSATPCONT05		567,016.98		546,468.37	546,468.37-	20,548.61	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		567,016.98		546,468.37	546,468.37-	20,548.61	
				Total by Grant Number		567,016.98		546,468.37	546,468.37-	20,548.61	
	13594963	N	GS	HHSATPCONT06		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Sub Total by BU Type		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Total by Grant Number		526,917.59		612,011.26	612,011.26-	85,093.67-	
	13594973	Y	GS	HHSATPCONT07		540,220.00		628,274.23	628,274.23-	88,054.23-	
				Sub Total by BU Type		540,220.00		628,274.23	628,274.23-	88,054.23-	
				Total by Grant Number		540,220.00		628,274.23	628,274.23-	88,054.23-	
	13594983	Y	GS	HHSATPCONT08			59,943.55	678,330.96	678,330.96-	678,330.96-	
				Sub Total by BU Type			59,943.55	678,330.96	678,330.96-	678,330.96-	
				Total by Grant Number			59,943.55	678,330.96	678,330.96-	678,330.96-	
	13593653	Y	GS	HHSATPHOPWA05		158,032.00		139,005.22	139,005.22-	19,026.78	
				Sub Total by BU Type		158,032.00		139,005.22	139,005.22-	19,026.78	
				Total by Grant Number		158,032.00		139,005.22	139,005.22-	19,026.78	
	13593673	Y	GS	HHSATPHOPWA07		84,195.00	2,337.88	39,825.39	39,825.39-	44,369.61	
				Sub Total by BU Type		84,195.00	2,337.88	39,825.39	39,825.39-	44,369.61	
				Total by Grant Number		84,195.00	2,337.88	39,825.39	39,825.39-	44,369.61	
	13800359	N	GS	HHSCISSHSD00		23,800.00		23,800.00	23,800.00-		
				Sub Total by BU Type		23,800.00		23,800.00	23,800.00-		
				Total by Grant Number		23,800.00		23,800.00	23,800.00-		
	13992036	N	GS	HHSCISSHSD01		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13992037	N	GS	HHSCISSHSD02		90,500.00		90,500.00	90,500.00-		
				Sub Total by BU Type		90,500.00		90,500.00	90,500.00-		
				Total by Grant Number		90,500.00		90,500.00	90,500.00-		
	13800360	N	GS	HHSCISSHSD99		48,608.00		48,608.00	48,608.00-		
				Sub Total by BU Type		48,608.00		48,608.00	48,608.00-		
				Total by Grant Number		48,608.00		48,608.00	48,608.00-		
	13454042	Y	OT	HHSCONTRT04		58,132.47	.02	8,895.14	8,895.14-	49,237.33	
	13454047	Y	OT	HHSCONTRT04			948.20	50,490.86	50,490.86-	50,490.86-	
	13454147	Y	OT	HHSCONTRT04				236.36	236.36-	236.36-	
				Sub Total by BU Type		58,132.47	948.22	59,622.36	59,622.36-	1,489.89-	
				Total by Grant Number		58,132.47	948.22	59,622.36	59,622.36-	1,489.89-	
	13480047	N	GS	HHSDDPLAN003		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		7,500.00		7,500.00	7,500.00-		
				Total by Grant Number		7,500.00		7,500.00	7,500.00-		
	13410541	N	OT	HIGHABILTY04		2,348,664.00		2,348,664.00	2,348,664.00-		
				Sub Total by BU Type		2,348,664.00		2,348,664.00	2,348,664.00-		
				Total by Grant Number		2,348,664.00		2,348,664.00	2,348,664.00-		
	13410109	N	OT	HIGHABLT03		675,904.00		675,904.00	675,904.00-		
	13410110	N	OT	HIGHABLT03		2,188,473.00		2,188,473.00	2,188,473.00-		
				Sub Total by BU Type		2,864,377.00		2,864,377.00	2,864,377.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,864,377.00		2,864,377.00	2,864,377.00-		
	13415942	Y	OT	HISTORYTOY		2,480.56		1,812.42	1,812.42-	668.14	
				Sub Total by BU Type		2,480.56		1,812.42	1,812.42-	668.14	
				Total by Grant Number		2,480.56		1,812.42	1,812.42-	668.14	
	13IDEA01	2	GB	H027A0000790	34,286,654.00				34,286,654.00		
				Sub Total by BU Type	34,286,654.00				34,286,654.00		
13IDEA01	13250045	2	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	2	GX	H027A0000790				24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	2	GX	H027A0000790				133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	2	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	2	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	2	GX	H027A0000790				846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	2	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	2	GX	H027A0000790				4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	2	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	2	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	
13IDEA01	13992041	2	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	2	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	2	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	2	GX	H027A0000790				23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	2	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	2	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	
13IDEA01	13992086	2	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
				Sub Total by BU Type				34,286,654.00	34,286,654.00-	34,286,654.00-	
				Total by Grant Number	34,286,654.00			34,286,654.00		34,286,654.00-	
	136BADC2	2	GB	H027A0100790	99,985.04				99,985.04		
	136BAD02	2	GB	H027A0100790	1,010,623.57				1,010,623.57		
	136BDSP2	2	GB	H027A0100790	3,145,280.30				3,145,280.30		
	136BDST2	2	GB	H027A0100790	65,199.18				65,199.18		
	136BFLT2	2	GB	H027A0100790	23,763,468.77				23,763,468.77		
				Sub Total by BU Type	28,084,556.86				28,084,556.86		
	13420049	2	GX	H027A0100790		185,756.66		185,756.66	185,756.66-		
	13519334	2	GX	H027A0100790		12,467.48		12,467.48	12,467.48-		
	13992044	2	GX	H027A0100790		1,234,230.00		1,234,230.00	1,234,230.00-		
	13992078	2	GX	H027A0100790		11,502,095.00		11,502,095.00	11,502,095.00-		
	13992084	2	GX	H027A0100790		2,029,782.00		2,029,782.00	2,029,782.00-		
136BADC2	13250370	2	GX	H027A0100790				88,577.49	88,577.49-	88,577.49-	
136BADC2	13420050	2	GX	H027A0100790				11,407.55	11,407.55-	11,407.55-	
136BAD02	13ZU0012	2	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	2	GX	H027A0100790				584,741.13	584,741.13-	584,741.13-	
136BAD02	13250377	2	GX	H027A0100790				31,361.40	31,361.40-	31,361.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
136BAD02	13480008	2	GX	H027A0100790				370,791.58	370,791.58-	370,791.58-	
136BAD02	13480010	2	GX	H027A0100790				23,785.46	23,785.46-	23,785.46-	
136BDSP2	13992042	2	GX	H027A0100790				3,138,747.30	3,138,747.30-	3,138,747.30-	
136BDSP2	13992077	2	GX	H027A0100790				6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	2	GX	H027A0100790				41,755.19	41,755.19-	41,755.19-	
136BDST2	13480037	2	GX	H027A0100790				23,443.99	23,443.99-	23,443.99-	
136BFLT2	13992076	2	GX	H027A0100790				12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	2	GX	H027A0100790				11,256,686.98	11,256,686.98-	11,256,686.98-	
				Sub Total by BU Type		14,964,331.14		43,048,888.00	43,048,888.00-	28,084,556.86-	
				Total by Grant Number	28,084,556.86	14,964,331.14		43,048,888.00	14,964,331.14-	28,084,556.86-	
	13BADM03	2	GB	H027A0200790	1,066,633.01				1,066,633.01		
	13481330	2	GB	H027A0200790	112,701.06				112,701.06		
	13483730	2	GB	H027A0200790	71,941.46				71,941.46		
				Sub Total by BU Type	1,251,275.53				1,251,275.53		
	13483534	2	GX	H027A0200790		211,262.21		211,262.21	211,262.21-		
	13483634	2	GX	H027A0200790		22,769.71		22,769.71	22,769.71-		
	13992102	2	GX	H027A0200790		3,878,578.60		3,878,578.60	3,878,578.60-		
	13992103	2	GX	H027A0200790		873,583.00		873,583.00	873,583.00-		
	13992104	2	GX	H027A0200790		23,041,703.95		23,041,703.95	23,041,703.95-		
	13992105	2	GX	H027A0200790		3,179,507.00		3,179,507.00	3,179,507.00-		
	13992106	2	GX	H027A0200790		18,017,208.00		18,017,208.00	18,017,208.00-		
13BADM03	13250379	2	GX	H027A0200790				552,076.91	552,076.91-	552,076.91-	
13BADM03	13480043	2	GX	H027A0200790				408,137.24	408,137.24-	408,137.24-	
13BADM03	13480434	2	GX	H027A0200790				13,022.03	13,022.03-	13,022.03-	
13BADM03	13482336	2	GX	H027A0200790				16,288.09	16,288.09-	16,288.09-	
13BADM03	13484336	2	GX	H027A0200790				77,108.74	77,108.74-	77,108.74-	
13481330	13481334	2	GX	H027A0200790				22,245.69	22,245.69-	22,245.69-	
13481330	13481336	2	GX	H027A0200790				90,455.37	90,455.37-	90,455.37-	
13483730	13483734	2	GX	H027A0200790				16,913.57	16,913.57-	16,913.57-	
13483730	13483736	2	GX	H027A0200790				55,027.89	55,027.89-	55,027.89-	
				Sub Total by BU Type		49,224,612.47		50,475,888.00	50,475,888.00-	1,251,275.53-	
				Total by Grant Number	1,251,275.53	49,224,612.47		50,475,888.00	49,224,612.47-	1,251,275.53-	
	13480340	2	GB	H027A0300790	1,091,548.53				1,091,548.53		
	13481340	2	GB	H027A0300790	111,982.47				111,982.47		
				Sub Total by BU Type	1,203,531.00				1,203,531.00		
	13483144	2	GX	H027A0300790		23,386,508.00		23,386,508.00	23,386,508.00-		
	13483244	2	GX	H027A0300790		24,965,115.00		24,965,115.00	24,965,115.00-		
	13483344	2	GX	H027A0300790		4,405,609.00		4,405,609.00	4,405,609.00-		
	13483444	2	GX	H027A0300790		846,444.00		846,444.00	846,444.00-		
	13483544	2	GX	H027A0300790		199,320.65		199,320.65	199,320.65-		
13480340	13480344	2	GX	H027A0300790				383,483.67	383,483.67-	383,483.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480340	13480346	2	GX	H027A0300790				605,657.98	605,657.98-	605,657.98-	
13480340	13480444	2	GX	H027A0300790				14,021.52	14,021.52-	14,021.52-	
13480340	13482346	2	GX	H027A0300790				15,069.86	15,069.86-	15,069.86-	
13480340	13484346	2	GX	H027A0300790				73,315.50	73,315.50-	73,315.50-	
13481340	13481344	2	GX	H027A0300790				13,627.65	13,627.65-	13,627.65-	
13481340	13481346	2	GX	H027A0300790				98,354.82	98,354.82-	98,354.82-	
				Sub Total by BU Type		53,802,996.65		55,006,527.65	55,006,527.65-	1,203,531.00-	
				Total by Grant Number	1,203,531.00	53,802,996.65		55,006,527.65	53,802,996.65-	1,203,531.00-	
	13483644	2	GX	H027A0300791		23,692.85		23,692.85	23,692.85-		
				Sub Total by BU Type		23,692.85		23,692.85	23,692.85-		
				Total by Grant Number		23,692.85		23,692.85	23,692.85-		
	13483740	2	GB	H027A0300792	83,259.86				83,259.86		
				Sub Total by BU Type	83,259.86				83,259.86		
13483740	13483744	2	GX	H027A0300792				26,623.22	26,623.22-	26,623.22-	
13483740	13483746	2	GX	H027A0300792				56,636.64	56,636.64-	56,636.64-	
				Sub Total by BU Type				83,259.86	83,259.86-	83,259.86-	
				Total by Grant Number	83,259.86			83,259.86		83,259.86-	
	13483040	2	GB	H027A0300793	3,603,607.86				3,603,607.86		
				Sub Total by BU Type	3,603,607.86				3,603,607.86		
13483040	13483044	2	GX	H027A0300793				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Sub Total by BU Type				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Total by Grant Number	3,603,607.86			3,603,607.86		3,603,607.86-	
	13483944	2	GX	H027A0300794		25,159.78		25,159.78	25,159.78-		
				Sub Total by BU Type		25,159.78		25,159.78	25,159.78-		
				Total by Grant Number		25,159.78		25,159.78	25,159.78-		
	13480350	2	GB	H027A0400790	1,102,735.56				1,102,735.56		
	13481350	2	GB	H027A0400790	125,357.44				125,357.44		
				Sub Total by BU Type	1,228,093.00				1,228,093.00		
	13483154	2	GX	H027A0400790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483254	2	GX	H027A0400790		32,130,849.04		32,130,849.04	32,130,849.04-		
	13483354	2	GX	H027A0400790		5,670,149.77		5,670,149.77	5,670,149.77-		
	13483454	2	GX	H027A0400790		605,691.00		605,691.00	605,691.00-		
	13483554	2	GX	H027A0400790		83,141.17		83,141.17	83,141.17-		
13480350	13480354	2	GX	H027A0400790				328,765.89	328,765.89-	328,765.89-	
13480350	13480356	2	GX	H027A0400790				678,412.54	678,412.54-	678,412.54-	
13480350	13480454	2	GX	H027A0400790				12,751.38	12,751.38-	12,751.38-	
13480350	13482356	2	GX	H027A0400790				18,699.05	18,699.05-	18,699.05-	
13480350	13484356	2	GX	H027A0400790				64,106.70	64,106.70-	64,106.70-	
13481350	13481354	2	GX	H027A0400790				15,953.69	15,953.69-	15,953.69-	
13481350	13481356	2	GX	H027A0400790				109,403.75	109,403.75-	109,403.75-	
				Sub Total by BU Type		60,997,253.98		62,225,346.98	62,225,346.98-	1,228,093.00-	
				Total by Grant Number	1,228,093.00	60,997,253.98		62,225,346.98	60,997,253.98-	1,228,093.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483654	2	GX	H027A0400791		29,766.52		29,766.52	29,766.52-		
				Sub Total by BU Type		29,766.52		29,766.52	29,766.52-		
				Total by Grant Number		29,766.52		29,766.52	29,766.52-		
	13483750	2	GB	H027A0400792	12,602.71				12,602.71		
				Sub Total by BU Type	12,602.71				12,602.71		
13483750	13483754	2	GX	H027A0400792				5,156.26	5,156.26-	5,156.26-	
13483750	13483756	2	GX	H027A0400792				7,446.45	7,446.45-	7,446.45-	
				Sub Total by BU Type				12,602.71	12,602.71-	12,602.71-	
				Total by Grant Number	12,602.71			12,602.71		12,602.71-	
	13483050	2	GB	H027A0400793	3,523,003.76				3,523,003.76		
				Sub Total by BU Type	3,523,003.76				3,523,003.76		
13483050	13483054	2	GX	H027A0400793				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Sub Total by BU Type				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Total by Grant Number	3,523,003.76			3,523,003.76		3,523,003.76-	
	13483954	2	GX	H027A0400794		62,887.03		62,887.03	62,887.03-		
				Sub Total by BU Type		62,887.03		62,887.03	62,887.03-		
				Total by Grant Number		62,887.03		62,887.03	62,887.03-		
	13480360	1	GB	H027A0500790	1,267,259.00				1,267,259.00		
				Sub Total by BU Type	1,267,259.00				1,267,259.00		
	13483164	1	GX	H027A0500790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483264	1	GX	H027A0500790		34,768,302.69		34,768,302.69	34,768,302.69-		
	13483364	1	GX	H027A0500790		6,135,583.30		6,135,583.30	6,135,583.30-		
13480360	13480364	1	GX	H027A0500790				310,210.26	310,210.26-	310,210.26-	
13480360	13480366	1	GX	H027A0500790				802,967.40	802,967.40-	802,967.40-	
13480360	13480464	1	GX	H027A0500790				15,893.87	15,893.87-	15,893.87-	
13480360	13482366	1	GX	H027A0500790				18,083.83	18,083.83-	18,083.83-	
13480360	13482464	1	GX	H027A0500790				4,521.86	4,521.86-	4,521.86-	
13480360	13482466	1	GX	H027A0500790				37,683.70	37,683.70-	37,683.70-	
13480360	13484366	1	GX	H027A0500790				77,898.08	77,898.08-	77,898.08-	
				Sub Total by BU Type		63,411,308.99		64,678,567.99	64,678,567.99-	1,267,259.00-	
				Total by Grant Number	1,267,259.00	63,411,308.99		64,678,567.99	63,411,308.99-	1,267,259.00-	
	13483664	1	GX	H027A0500791		31,655.90		31,655.90	31,655.90-		
				Sub Total by BU Type		31,655.90		31,655.90	31,655.90-		
				Total by Grant Number		31,655.90		31,655.90	31,655.90-		
	13483760	1	GB	H027A0500792	15,198.71				15,198.71		
				Sub Total by BU Type	15,198.71				15,198.71		
13483760	13483764	1	GX	H027A0500792				7,471.66	7,471.66-	7,471.66-	
13483760	13483766	1	GX	H027A0500792				7,727.05	7,727.05-	7,727.05-	
				Sub Total by BU Type				15,198.71	15,198.71-	15,198.71-	
				Total by Grant Number	15,198.71			15,198.71		15,198.71-	
	13483060	1	GB	H027A0500793	3,873,513.98				3,873,513.98		
				Sub Total by BU Type	3,873,513.98				3,873,513.98		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13483060	13483064	1	GX	H027A0500793				3,781,699.48	3,781,699.48-	3,781,699.48-	
13483060	13483864	1	GX	H027A0500793				91,814.50	91,814.50-	91,814.50-	
				Sub Total by BU Type				3,873,513.98	3,873,513.98-	3,873,513.98-	
				Total by Grant Number	3,873,513.98			3,873,513.98		3,873,513.98-	
	13483560	1	GB	H027A0500794	325,421.42				325,421.42		
				Sub Total by BU Type	325,421.42				325,421.42		
13483560	13481364	1	GX	H027A0500794				52,251.92	52,251.92-	52,251.92-	
13483560	13481366	1	GX	H027A0500794				112,629.72	112,629.72-	112,629.72-	
13483560	13483564	1	GX	H027A0500794				95,926.56	95,926.56-	95,926.56-	
13483560	13483964	1	GX	H027A0500794				64,613.22	64,613.22-	64,613.22-	
				Sub Total by BU Type				325,421.42	325,421.42-	325,421.42-	
				Total by Grant Number	325,421.42			325,421.42		325,421.42-	
	13480370	K	GB	H027A0600790	1,322,357.00				1,322,357.00		
				Sub Total by BU Type	1,322,357.00				1,322,357.00		
	13483174	K	GX	H027A0600790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483274	K	GX	H027A0600790		33,767,900.25	780,283.25	33,767,900.25	33,767,900.25-		
	13483374	K	GX	H027A0600790		5,959,041.04	137,697.04	5,959,041.04	5,959,041.04-		
13480370	13480374	K	GX	H027A0600790			42.70	403,465.83	403,465.83-	403,465.83-	
13480370	13480376	K	GX	H027A0600790				738,787.79	738,787.79-	738,787.79-	
13480370	13480474	K	GX	H027A0600790				11,548.61	11,548.61-	11,548.61-	
13480370	13482376	K	GX	H027A0600790				21,736.49	21,736.49-	21,736.49-	
13480370	13482474	K	GX	H027A0600790			43.68	4,803.89	4,803.89-	4,803.89-	
13480370	13482476	K	GX	H027A0600790				74,546.21	74,546.21-	74,546.21-	
13480370	13484376	K	GX	H027A0600790				67,468.18	67,468.18-	67,468.18-	
				Sub Total by BU Type		62,234,364.29	918,066.67	63,556,721.29	63,556,721.29-	1,322,357.00-	
				Total by Grant Number	1,322,357.00	62,234,364.29	918,066.67	63,556,721.29	62,234,364.29-	1,322,357.00-	
	13483674	K	GX	H027A0600791		33,650.36	2.83	33,650.36	33,650.36-		
				Sub Total by BU Type		33,650.36	2.83	33,650.36	33,650.36-		
				Total by Grant Number		33,650.36	2.83	33,650.36	33,650.36-		
	13483770	K	GB	H027A0600792	11,501.08				11,501.08		
				Sub Total by BU Type	11,501.08				11,501.08		
13483770	13483774	K	GX	H027A0600792				3,130.04	3,130.04-	3,130.04-	
13483770	13483776	K	GX	H027A0600792				8,371.04	8,371.04-	8,371.04-	
				Sub Total by BU Type				11,501.08	11,501.08-	11,501.08-	
				Total by Grant Number	11,501.08			11,501.08		11,501.08-	
	13483070	K	GB	H027A0600793	4,819,027.27				4,819,027.27		
				Sub Total by BU Type	4,819,027.27				4,819,027.27		
13483070	13483074	K	GX	H027A0600793			914,456.50	4,424,975.86	4,424,975.86-	4,424,975.86-	
13483070	13483874	K	GX	H027A0600793			2,570.56	394,051.41	394,051.41-	394,051.41-	
				Sub Total by BU Type			917,027.06	4,819,027.27	4,819,027.27-	4,819,027.27-	
				Total by Grant Number	4,819,027.27		917,027.06	4,819,027.27		4,819,027.27-	
	13483570	K	GB	H027A0600794	306,799.78				306,799.78		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	306,799.78				306,799.78		
13483570	13481374	K	GX	H027A0600794			23.24	120,401.04	120,401.04-	120,401.04-	
13483570	13481376	K	GX	H027A0600794				142,966.45	142,966.45-	142,966.45-	
13483570	13483574	K	GX	H027A0600794				43,432.29	43,432.29-	43,432.29-	
				Sub Total by BU Type			23.24	306,799.78	306,799.78-	306,799.78-	
				Total by Grant Number	306,799.78		23.24	306,799.78		306,799.78-	
	13593774	K	GX	H027A0600795		106,081.22	42.81-	106,081.22	106,081.22-		
				Sub Total by BU Type		106,081.22	42.81-	106,081.22	106,081.22-		
				Total by Grant Number		106,081.22	42.81-	106,081.22	106,081.22-		
	13480380	K	GB	H027A0700790	1,339,617.00				1,339,617.00		
				Sub Total by BU Type	1,339,617.00				1,339,617.00		
	13483184	K	GX	H027A0700790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483284	K	GX	H027A0700790		33,899,362.00	780,283.25-	28,622,465.06	28,622,465.06-	5,276,896.94	
	13483384	K	GX	H027A0700790		5,982,240.00	137,697.04-	5,168,573.14	5,168,573.14-	813,666.86	
13480380	13480384	K	GX	H027A0700790			25,658.08	188,636.08	188,636.08-	188,636.08-	100.00
13480380	13480386	K	GX	H027A0700790			70,626.24	617,316.99	617,316.99-	617,316.99-	
13480380	13480484	K	GX	H027A0700790			963.25	7,057.91	7,057.91-	7,057.91-	
13480380	13480486	K	GX	H027A0700790			714.09	3,626.62	3,626.62-	3,626.62-	
13480380	13482386	K	GX	H027A0700790			841.06	4,756.94	4,756.94-	4,756.94-	
13480380	13482484	K	GX	H027A0700790			62.38	2,547.96	2,547.96-	2,547.96-	
13480380	13482486	K	GX	H027A0700790			4,785.53	53,974.75	53,974.75-	53,974.75-	
13480380	13484386	K	GX	H027A0700790			6,012.81	48,125.20	48,125.20-	48,125.20-	
				Sub Total by BU Type		62,389,025.00	808,316.85-	57,224,503.65	57,224,503.65-	5,164,521.35	100.00
				Total by Grant Number	1,339,617.00	62,389,025.00	808,316.85-	57,224,503.65	55,884,886.65-	5,164,521.35	100.00
	13483684	K	GX	H027A0700791		37,026.00	2,040.99	5,493.49	5,493.49-	31,532.51	
				Sub Total by BU Type		37,026.00	2,040.99	5,493.49	5,493.49-	31,532.51	
				Total by Grant Number		37,026.00	2,040.99	5,493.49	5,493.49-	31,532.51	
	13483780	K	GB	H027A0700792	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
13483780	13483784	K	GX	H027A0700792			33.52	66.73	66.73-	66.73-	
13483780	13483786	K	GX	H027A0700792			711.74	2,131.55	2,131.55-	2,131.55-	
				Sub Total by BU Type			745.26	2,198.28	2,198.28-	2,198.28-	
				Total by Grant Number	15,000.00		745.26	2,198.28	12,801.72	2,198.28-	
	13483080	K	GB	H027A0700793	5,464,984.54				5,464,984.54		
				Sub Total by BU Type	5,464,984.54				5,464,984.54		
13483080	13483084	K	GX	H027A0700793			16,503.55	57,329.21	57,329.21-	57,329.21-	
13483080	13483884	K	GX	H027A0700793			21,641.91	32,414.99	32,414.99-	32,414.99-	25,009.31
				Sub Total by BU Type			38,145.46	89,744.20	89,744.20-	89,744.20-	25,009.31
				Total by Grant Number	5,464,984.54		38,145.46	89,744.20	5,375,240.34	89,744.20-	25,009.31
	13483580	K	GB	H027A0700794	340,000.00				340,000.00		
				Sub Total by BU Type	340,000.00				340,000.00		
13483580	13481384	K	GX	H027A0700794			4,697.17	6,651.06	6,651.06-	6,651.06-	24,950.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13483580	13481386	K	GX	H027A0700794			9,372.63	27,355.59	27,355.59-	27,355.59-	
				Sub Total by BU Type			14,069.80	34,006.65	34,006.65-	34,006.65-	24,950.00
				Total by Grant Number	340,000.00		14,069.80	34,006.65	305,993.35	34,006.65-	24,950.00
	13593784	K	GX	H027A0700795		368,888.46	514.48	106,319.01	106,319.01-	262,569.45	
				Sub Total by BU Type		368,888.46	514.48	106,319.01	106,319.01-	262,569.45	
				Total by Grant Number		368,888.46	514.48	106,319.01	106,319.01-	262,569.45	
	13510294	K	GX	H027A0700796		50,000.00	705.92	7,011.58	7,011.58-	42,988.42	
				Sub Total by BU Type		50,000.00	705.92	7,011.58	7,011.58-	42,988.42	
				Total by Grant Number		50,000.00	705.92	7,011.58	7,011.58-	42,988.42	
	13480390	K	GB	H027A0800790	1,386,988.00				1,386,988.00		
				Sub Total by BU Type	1,386,988.00				1,386,988.00		
	13483194	K	GX	H027A0800790		22,507,423.00	3,215,338.00	3,215,338.00	3,215,338.00-	19,292,085.00	
	13483294	K	GX	H027A0800790		34,487,697.00				34,487,697.00	
	13483394	K	GX	H027A0800790		6,086,064.00				6,086,064.00	
				Sub Total by BU Type		63,081,184.00	3,215,338.00	3,215,338.00	3,215,338.00-	59,865,846.00	
				Total by Grant Number	1,386,988.00	63,081,184.00	3,215,338.00	3,215,338.00	1,828,350.00-	59,865,846.00	
	13483090	K	GB	H027A0800793	6,497,826.00				6,497,826.00		
				Sub Total by BU Type	6,497,826.00				6,497,826.00		
				Total by Grant Number	6,497,826.00				6,497,826.00		
	13800182	2	GX	H027A9900790		30,009,897.00		30,009,897.00	30,009,897.00-		
				Sub Total by BU Type		30,009,897.00		30,009,897.00	30,009,897.00-		
				Total by Grant Number		30,009,897.00		30,009,897.00	30,009,897.00-		
	13CV0025	2	GX	H029H9400430		757,210.38		757,210.38	757,210.38-		
				Sub Total by BU Type		757,210.38		757,210.38	757,210.38-		
				Total by Grant Number		757,210.38		757,210.38	757,210.38-		
	13VRSC00	2	GB	H126A0000390	12,689,083.00				12,689,083.00		
				Sub Total by BU Type	12,689,083.00				12,689,083.00		
13VRSC00	13CV0044	2	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	2	GX	H126A0000390				8,430,954.76	8,430,954.76-	8,430,954.76-	
13VRSC00	13511006	2	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	2	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	2	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
				Sub Total by BU Type				12,688,917.04	12,688,917.04-	12,688,917.04-	
	13511001	N	MT	H126A0000390				2,666,245.67	2,666,245.67-	2,666,245.67-	
	13511004	N	MT	H126A0000390				54,729.63	54,729.63-	54,729.63-	
				Sub Total by BU Type				2,720,975.30	2,720,975.30-	2,720,975.30-	
				Total by Grant Number	12,689,083.00			15,409,892.34	2,720,809.34-	15,409,892.34-	
	13VRSC01	2	GB	H126A0100390	11,692,188.00				11,692,188.00		
				Sub Total by BU Type	11,692,188.00				11,692,188.00		
13VRSC01	13CV0003	2	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	2	GX	H126A0100390				7,695,442.11	7,695,442.11-	7,695,442.11-	
13VRSC01	13511106	2	GX	H126A0100390				1,421,276.04	1,421,276.04-	1,421,276.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13VRSC01	13511107	2	GX	H126A0100390				934,820.47	934,820.47-	934,820.47-	
13VRSC01	13511108	2	GX	H126A0100390				74,163.32	74,163.32-	74,163.32-	
13VRSC01	13519105	2	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
13VRSC01	13800238	2	GX	H126A0100390		24,604.92				24,604.92	
				Sub Total by BU Type		24,604.92		11,692,188.00	11,692,188.00-	11,667,583.08-	
	13511101	N	MT	H126A0100390				3,014,606.60	3,014,606.60-	3,014,606.60-	
	13511103	N	MT	H126A0100390				1,902.47	1,902.47-	1,902.47-	
	13511104	N	MT	H126A0100390				243,093.07	243,093.07-	243,093.07-	
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
				Sub Total by BU Type				3,274,288.59	3,274,288.59-	3,274,288.59-	
				Total by Grant Number	11,692,188.00	24,604.92		14,966,476.59	3,274,288.59-	14,941,871.67-	
	13VRSC02	2	GB	H126A0200390	13,545,566.00				13,545,566.00		
				Sub Total by BU Type	13,545,566.00				13,545,566.00		
13VRSC02	13ZU0005	2	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	2	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	2	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	2	GX	H126A0200390				10,168,838.47	10,168,838.47-	10,168,838.47-	
13VRSC02	13511206	2	GX	H126A0200390				1,250,592.92	1,250,592.92-	1,250,592.92-	
13VRSC02	13511207	2	GX	H126A0200390				1,932,376.00	1,932,376.00-	1,932,376.00-	
13VRSC02	13511208	2	GX	H126A0200390				16,230.12	16,230.12-	16,230.12-	
13VRSC02	13518013	2	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	2	GX	H126A0200390				161,254.34	161,254.34-	161,254.34-	
13VRSC02	13519237	2	GX	H126A0200390				13,012.55	13,012.55-	13,012.55-	
				Sub Total by BU Type				13,545,566.00	13,545,566.00-	13,545,566.00-	
	13511201	N	MT	H126A0200390				565,139.65	565,139.65-	565,139.65-	
	13511202	N	MT	H126A0200390				2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511203	N	MT	H126A0200390				467,809.97-	467,809.97	467,809.97	
	13511204	N	MT	H126A0200390				639.00	639.00-	639.00-	
	13518204	N	MT	H126A0200390				269,459.88	269,459.88-	269,459.88-	
	13519201	N	MT	H126A0200390				4,045.23	4,045.23-	4,045.23-	
				Sub Total by BU Type				3,311,085.13	3,311,085.13-	3,311,085.13-	
				Total by Grant Number	13,545,566.00			16,856,651.13	3,311,085.13-	16,856,651.13-	
	13VRSC03	2	GB	H126A0300390	13,645,186.00				13,645,186.00		
				Sub Total by BU Type	13,645,186.00				13,645,186.00		
13VRSC03	13511305	2	GX	H126A0300390				10,404,565.16	10,404,565.16-	10,404,565.16-	
13VRSC03	13511306	2	GX	H126A0300390				102,956.39	102,956.39-	102,956.39-	
13VRSC03	13512234	2	GX	H126A0300390				2,943,290.25	2,943,290.25-	2,943,290.25-	
13VRSC03	13512334	2	GX	H126A0300390				133,436.08	133,436.08-	133,436.08-	
13VRSC03	13518305	2	GX	H126A0300390				60,938.12	60,938.12-	60,938.12-	
				Sub Total by BU Type				13,645,186.00	13,645,186.00-	13,645,186.00-	
	13511301	N	MT	H126A0300390				2,648,038.43	2,648,038.43-	2,648,038.43-	
	13511302	N	MT	H126A0300390				247,737.93	247,737.93-	247,737.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13511303	N	MT	H126A0300390				45,754.49	45,754.49-	45,754.49-	
	13519301	N	MT	H126A0300390				9,325.59-	9,325.59	9,325.59	
	13519305	N	MT	H126A0300390				144,700.75	144,700.75-	144,700.75-	
				Sub Total by BU Type				3,076,906.01	3,076,906.01-	3,076,906.01-	
				Total by Grant Number	13,645,186.00			16,722,092.01	3,076,906.01-	16,722,092.01-	
	13512040	2	GB	H126A0400390	13,952,091.00				13,952,091.00		
				Sub Total by BU Type	13,952,091.00				13,952,091.00		
13512040	13512044	2	GX	H126A0400390				9,554,150.34	9,554,150.34-	9,554,150.34-	
13512040	13512144	2	GX	H126A0400390				368,839.22	368,839.22-	368,839.22-	
13512040	13512244	2	GX	H126A0400390				3,694,884.18	3,694,884.18-	3,694,884.18-	
13512040	13512344	2	GX	H126A0400390				111,592.84	111,592.84-	111,592.84-	
13512040	13582044	2	GX	H126A0400390				152,429.37	152,429.37-	152,429.37-	
13512040	13582244	2	GX	H126A0400390				70,195.05	70,195.05-	70,195.05-	
				Sub Total by BU Type				13,952,091.00	13,952,091.00-	13,952,091.00-	
	13511401	N	MT	H126A0400390				39,109.03	39,109.03-	39,109.03-	
	13512041	N	MT	H126A0400390				3,419,048.03	3,419,048.03-	3,419,048.03-	
	13512042	N	MT	H126A0400390				861,412.44	861,412.44-	861,412.44-	
	13512141	N	MT	H126A0400390				86,313.10	86,313.10-	86,313.10-	
	13582041	N	MT	H126A0400390				19,557.49	19,557.49-	19,557.49-	
				Sub Total by BU Type				4,425,440.09	4,425,440.09-	4,425,440.09-	
				Total by Grant Number	13,952,091.00			18,377,531.09	4,425,440.09-	18,377,531.09-	
	13512050	2	GB	H126A0500390	13,943,911.00				13,943,911.00		
				Sub Total by BU Type	13,943,911.00				13,943,911.00		
13512050	13512054	2	GX	H126A0500390				9,988,636.40	9,988,636.40-	9,988,636.40-	
13512050	13512154	2	GX	H126A0500390				148,304.85	148,304.85-	148,304.85-	
13512050	13512254	2	GX	H126A0500390				3,514,408.43	3,514,408.43-	3,514,408.43-	
13512050	13512354	2	GX	H126A0500390				69,455.67	69,455.67-	69,455.67-	
13512050	13582054	2	GX	H126A0500390				164,200.30	164,200.30-	164,200.30-	
13512050	13582254	2	GX	H126A0500390				58,905.35	58,905.35-	58,905.35-	
				Sub Total by BU Type				13,943,911.00	13,943,911.00-	13,943,911.00-	
	13512051	N	MT	H126A0500390				3,599,870.87	3,599,870.87-	3,599,870.87-	
	13512052	N	MT	H126A0500390				27,919.78	27,919.78-	27,919.78-	
	13512151	N	MT	H126A0500390				57,034.86	57,034.86-	57,034.86-	
				Sub Total by BU Type				3,684,825.51	3,684,825.51-	3,684,825.51-	
				Total by Grant Number	13,943,911.00			17,628,736.51	3,684,825.51-	17,628,736.51-	
	13512060	1	GB	H126A0600390	14,459,977.00				14,459,977.00		
				Sub Total by BU Type	14,459,977.00				14,459,977.00		
13512060	13512064	1	GX	H126A0600390				10,768,611.57	10,768,611.57-	10,768,611.57-	
13512060	13512164	1	GX	H126A0600390				132,107.09	132,107.09-	132,107.09-	
13512060	13512264	1	GX	H126A0600390				3,234,696.05	3,234,696.05-	3,234,696.05-	
13512060	13512364	1	GX	H126A0600390				51,623.13	51,623.13-	51,623.13-	
13512060	13582064	1	GX	H126A0600390				191,018.58	191,018.58-	191,018.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13512060	13582264	1	GX	H126A0600390				81,920.58	81,920.58-	81,920.58-	
				Sub Total by BU Type				14,459,977.00	14,459,977.00-	14,459,977.00-	
	13512061	N	MT	H126A0600390				3,459,197.37	3,459,197.37-	3,459,197.37-	
	13512062	N	MT	H126A0600390				203,583.00	203,583.00-	203,583.00-	
	13512161	N	MT	H126A0600390				19,827.18	19,827.18-	19,827.18-	
				Sub Total by BU Type				3,682,607.55	3,682,607.55-	3,682,607.55-	
				Total by Grant Number	14,459,977.00			18,142,584.55	3,682,607.55-	18,142,584.55-	
	13512070	K	GB	H126A0700390	15,063,937.00				15,063,937.00		
				Sub Total by BU Type	15,063,937.00				15,063,937.00		
13512070	13512074	K	GX	H126A0700390			4.51-	11,412,619.58	11,412,619.58-	11,412,619.58-	1,511.70
13512070	13512174	K	GX	H126A0700390				155,776.61	155,776.61-	155,776.61-	
13512070	13512274	K	GX	H126A0700390				3,027,861.89	3,027,861.89-	3,027,861.89-	
13512070	13512374	K	GX	H126A0700390				44,783.75	44,783.75-	44,783.75-	
13512070	13582074	K	GX	H126A0700390				306,847.07	306,847.07-	306,847.07-	
13512070	13582274	K	GX	H126A0700390			14.00	112,471.67	112,471.67-	112,471.67-	
				Sub Total by BU Type			9.49	15,060,360.57	15,060,360.57-	15,060,360.57-	1,511.70
	13512071	Y	MT	H126A0700390				3,819,921.08	3,819,921.08-	3,819,921.08-	
	13512072	Y	MT	H126A0700390				1,249,977.06-	1,249,977.06	1,249,977.06	
	13512171	Y	MT	H126A0700390				26,875.36	26,875.36-	26,875.36-	
				Sub Total by BU Type				2,596,819.38	2,596,819.38-	2,596,819.38-	
				Total by Grant Number	15,063,937.00		9.49	17,657,179.95	2,593,242.95-	17,657,179.95-	1,511.70
	13512080	K	GB	H126A0800390	15,038,535.00				15,038,535.00		
				Sub Total by BU Type	15,038,535.00				15,038,535.00		
13512080	13512084	K	GX	H126A0800390			164,369.07	12,384,192.05	12,384,192.05-	12,384,192.05-	15,800.46
13512080	13512184	K	GX	H126A0800390			3,985.87	184,721.64	184,721.64-	184,721.64-	
13512080	13512284	K	GX	H126A0800390			352,697.40-	1,615,769.42	1,615,769.42-	1,615,769.42-	899.00
13512080	13512384	K	GX	H126A0800390			443.88	36,431.87	36,431.87-	36,431.87-	
13512080	13582084	K	GX	H126A0800390			3,483.59-	478,508.08	478,508.08-	478,508.08-	
13512080	13582284	K	GX	H126A0800390			209.46-	109,386.49	109,386.49-	109,386.49-	3,965.14
				Sub Total by BU Type			187,591.63-	14,809,009.55	14,809,009.55-	14,809,009.55-	20,664.60
	13512081	Y	MT	H126A0800390			51.00-	3,734,211.56	3,734,211.56-	3,734,211.56-	
	13512181	Y	MT	H126A0800390				13,079.12	13,079.12-	13,079.12-	
				Sub Total by BU Type			51.00-	3,747,290.68	3,747,290.68-	3,747,290.68-	
				Total by Grant Number	15,038,535.00		187,642.63-	18,556,300.23	3,517,765.23-	18,556,300.23-	20,664.60
	13512090	K	GB	H126A0900390	6,287,537.00				6,287,537.00		
				Sub Total by BU Type	6,287,537.00				6,287,537.00		
13512090	13512094	K	GX	H126A0900390			1,148,494.78	1,448,972.90	1,448,972.90-	1,448,972.90-	561.48
13512090	13512194	K	GX	H126A0900390			18,307.70	18,307.70	18,307.70-	18,307.70-	
13512090	13582094	K	GX	H126A0900390			135,778.87	135,778.87	135,778.87-	135,778.87-	
				Sub Total by BU Type			1,302,581.35	1,603,059.47	1,603,059.47-	1,603,059.47-	561.48
	13512091	Y	MT	H126A0900390			752,088.29	1,024,917.13	1,024,917.13-	1,024,917.13-	
				Sub Total by BU Type			752,088.29	1,024,917.13	1,024,917.13-	1,024,917.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	6,287,537.00		2,054,669.64	2,627,976.60	3,659,560.40	2,627,976.60-	561.48
	13CV0026	2	GX	H126A9800390		12,247,159.00		12,247,159.00	12,247,159.00-		
				Sub Total by BU Type		12,247,159.00		12,247,159.00	12,247,159.00-		
				Total by Grant Number		12,247,159.00		12,247,159.00	12,247,159.00-		
	13518006	2	GX	H126A9900390		12,497,644.00		12,497,644.00	12,497,644.00-		
				Sub Total by BU Type		12,497,644.00		12,497,644.00	12,497,644.00-		
	13518003	N	MT	H126A9900390				188,377.89-	188,377.89	188,377.89	
				Sub Total by BU Type				188,377.89-	188,377.89	188,377.89	
				Total by Grant Number		12,497,644.00		12,309,266.11	12,309,266.11-	188,377.89	
	13518005	2	GX	H161A0000280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13511109	2	GX	H161A0100280		118,241.00		118,241.00	118,241.00-		
				Sub Total by BU Type		118,241.00		118,241.00	118,241.00-		
				Total by Grant Number		118,241.00		118,241.00	118,241.00-		
	13511209	2	GX	H161A0200280		120,724.00		120,724.00	120,724.00-		
				Sub Total by BU Type		120,724.00		120,724.00	120,724.00-		
				Total by Grant Number		120,724.00		120,724.00	120,724.00-		
	13510830	2	GB	H161A0300280	122,459.00				122,459.00		
				Sub Total by BU Type	122,459.00				122,459.00		
13510830	13510934	2	GX	H161A0300280				28,352.93	28,352.93-	28,352.93-	
13510830	13511309	2	GX	H161A0300280				94,106.07	94,106.07-	94,106.07-	
				Sub Total by BU Type				122,459.00	122,459.00-	122,459.00-	
				Total by Grant Number	122,459.00			122,459.00		122,459.00-	
	13510840	2	GB	H161A0400280	121,736.00				121,736.00		
				Sub Total by BU Type	121,736.00				121,736.00		
13510840	13510844	2	GX	H161A0400280				93,740.04	93,740.04-	93,740.04-	
13510840	13510944	2	GX	H161A0400280				27,995.96	27,995.96-	27,995.96-	
				Sub Total by BU Type				121,736.00	121,736.00-	121,736.00-	
				Total by Grant Number	121,736.00			121,736.00		121,736.00-	
	13510850	2	GB	H161A0500280	120,762.00				120,762.00		
				Sub Total by BU Type	120,762.00				120,762.00		
13510850	13510854	2	GX	H161A0500280				96,310.61	96,310.61-	96,310.61-	
13510850	13510954	2	GX	H161A0500280				24,451.39	24,451.39-	24,451.39-	
				Sub Total by BU Type				120,762.00	120,762.00-	120,762.00-	
				Total by Grant Number	120,762.00			120,762.00		120,762.00-	
	13510860	2	GB	H161A0600280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510860	13510864	2	GX	H161A0600280				106,695.23	106,695.23-	106,695.23-	
13510860	13510964	2	GX	H161A0600280				12,858.77	12,858.77-	12,858.77-	
				Sub Total by BU Type				119,554.00	119,554.00-	119,554.00-	
				Total by Grant Number	119,554.00			119,554.00		119,554.00-	
	13510870	K	GB	H161A0700280	119,554.00				119,554.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	119,554.00				119,554.00		
13510870	13510874	K	GX	H161A0700280				79,439.48	79,439.48-	79,439.48-	
13510870	13510974	K	GX	H161A0700280				40,114.52	40,114.52-	40,114.52-	
				Sub Total by BU Type				119,554.00	119,554.00-	119,554.00-	
				Total by Grant Number	119,554.00			119,554.00		119,554.00-	
	13510880	K	GB	H161A0800280	117,465.00				117,465.00		
				Sub Total by BU Type	117,465.00				117,465.00		
13510880	13510884	K	GX	H161A0800280			1,516.57	82,030.25	82,030.25-	82,030.25-	
13510880	13510984	K	GX	H161A0800280			9,497.93	27,740.17	27,740.17-	27,740.17-	
				Sub Total by BU Type			11,014.50	109,770.42	109,770.42-	109,770.42-	
				Total by Grant Number	117,465.00		11,014.50	109,770.42	7,694.58	109,770.42-	
	13510890	K	GB	H161A0900280	50,522.00				50,522.00		
				Sub Total by BU Type	50,522.00				50,522.00		
13510890	13510894	K	GX	H161A0900280			59.04	59.04	59.04-	59.04-	
				Sub Total by BU Type			59.04	59.04	59.04-	59.04-	
				Total by Grant Number	50,522.00		59.04	59.04	50,462.96	59.04-	
	13CV0027	2	GX	H161A9900280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13CV0034	2	GX	H169A0000400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13CV0004	2	GX	H169A0100400		23,225.00		23,225.00	23,225.00-		
	13519143	2	GX	H169A0100400		241,026.93		241,026.93	241,026.93-		
				Sub Total by BU Type		264,251.93		264,251.93	264,251.93-		
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
	13519142	N	MT	H169A0100400				113.47	113.47-	113.47-	
				Sub Total by BU Type				5,676.55	5,676.55-	5,676.55-	
				Total by Grant Number		264,251.93		269,928.48	269,928.48-	5,676.55-	
	13518243	2	GX	H169A0200400		264,847.00		264,847.00	264,847.00-		
				Sub Total by BU Type		264,847.00		264,847.00	264,847.00-		
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	
				Total by Grant Number		264,847.00		294,274.44	294,274.44-	29,427.44-	
	13518343	2	GX	H169A0300400		262,387.00		262,387.00	262,387.00-		
				Sub Total by BU Type		262,387.00		262,387.00	262,387.00-		
	13518341	N	MT	H169A0300400		29,154.11		29,154.11	29,154.11-		
				Sub Total by BU Type		29,154.11		29,154.11	29,154.11-		
				Total by Grant Number		291,541.11		291,541.11	291,541.11-		
	13512840	2	GB	H169A0400400	260,838.00				260,838.00		
				Sub Total by BU Type	260,838.00				260,838.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13512840	13582844	2	GX	H169A0400400				260,838.00	260,838.00-	260,838.00-	
				Sub Total by BU Type				260,838.00	260,838.00-	260,838.00-	
	13512841	N	MT	H169A0400400				28,982.00	28,982.00-	28,982.00-	
				Sub Total by BU Type				28,982.00	28,982.00-	28,982.00-	
				Total by Grant Number	260,838.00			289,820.00	28,982.00-	289,820.00-	
	13512850	2	GB	H169A0500400	270,263.00				270,263.00		
				Sub Total by BU Type	270,263.00				270,263.00		
13512850	13512854	2	GX	H169A0500400				21,109.25	21,109.25-	21,109.25-	
13512850	13582854	2	GX	H169A0500400				249,153.75	249,153.75-	249,153.75-	
				Sub Total by BU Type				270,263.00	270,263.00-	270,263.00-	
	13512851	N	MT	H169A0500400				63,375.00	63,375.00-	63,375.00-	
	13582851	N	MT	H169A0500400				78,875.00	78,875.00-	78,875.00-	
				Sub Total by BU Type				142,250.00	142,250.00-	142,250.00-	
				Total by Grant Number	270,263.00			412,513.00	142,250.00-	412,513.00-	
	13512860	2	GB	H169A0600400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512860	13512864	2	GX	H169A0600400				751.59	751.59-	751.59-	
13512860	13582864	2	GX	H169A0600400				266,809.41	266,809.41-	266,809.41-	
				Sub Total by BU Type				267,561.00	267,561.00-	267,561.00-	
	13512861	N	MT	H169A0600400				83,267.06	83,267.06-	83,267.06-	
	13582861	N	MT	H169A0600400				38,621.69	38,621.69-	38,621.69-	
	13582862	N	MT	H169A0600400				9,598.71	9,598.71-	9,598.71-	
				Sub Total by BU Type				131,487.46	131,487.46-	131,487.46-	
				Total by Grant Number	267,561.00			399,048.46	131,487.46-	399,048.46-	
	13512870	K	GB	H169A0700400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512870	13512874	K	GX	H169A0700400				20,802.85	20,802.85-	20,802.85-	
13512870	13582874	K	GX	H169A0700400				246,758.15	246,758.15-	246,758.15-	
				Sub Total by BU Type				267,561.00	267,561.00-	267,561.00-	
	13512871	Y	MT	H169A0700400				63,375.00	63,375.00-	63,375.00-	
	13582871	Y	MT	H169A0700400				62,230.95	62,230.95-	62,230.95-	
	13582872	Y	MT	H169A0700400				71,544.83	71,544.83-	71,544.83-	
				Sub Total by BU Type				197,150.78	197,150.78-	197,150.78-	
				Total by Grant Number	267,561.00			464,711.78	197,150.78-	464,711.78-	
	13512880	K	GB	H169A0800400	262,888.00				262,888.00		
				Sub Total by BU Type	262,888.00				262,888.00		
13512880	13512884	K	GX	H169A0800400				21,005.00	21,005.00-	21,005.00-	
13512880	13582884	K	GX	H169A0800400				241,883.00	241,883.00-	241,883.00-	
				Sub Total by BU Type				262,888.00	262,888.00-	262,888.00-	
	13512881	Y	MT	H169A0800400				63,375.00	63,375.00-	63,375.00-	
	13582882	Y	MT	H169A0800400			2,600.00	178,834.03	178,834.03-	178,834.03-	
				Sub Total by BU Type			2,600.00	242,209.03	242,209.03-	242,209.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	262,888.00		2,600.00	505,097.03	242,209.03-	505,097.03-	
	13512890	K	GB	H169A0900400	113,068.00				113,068.00		
				Sub Total by BU Type	113,068.00				113,068.00		
13512890	13582894	K	GX	H169A0900400			70,374.62	91,378.03	91,378.03-	91,378.03-	
				Sub Total by BU Type			70,374.62	91,378.03	91,378.03-	91,378.03-	
	13512892	Y	MT	H169A0900400			21,125.00	42,250.00	42,250.00-	42,250.00-	
	13582892	Y	MT	H169A0900400				1,386.50	1,386.50-	1,386.50-	
				Sub Total by BU Type			21,125.00	43,636.50	43,636.50-	43,636.50-	
				Total by Grant Number	113,068.00		91,499.62	135,014.53	21,946.53-	135,014.53-	
	13518007	2	GX	H169A9900400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13PRES01	2	GB	H173A0000770	2,306,907.00				2,306,907.00		
				Sub Total by BU Type	2,306,907.00				2,306,907.00		
13PRES01	13250088	2	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	2	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	
13PRES01	13250172	2	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-	
13PRES01	13480011	2	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-	
13PRES01	13480012	2	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-	
13PRES01	13480013	2	GX	H173A0000770				21.79-	21.79	21.79	
13PRES01	13800358	2	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-	
13PRES01	13992045	2	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-	
13PRES01	13992047	2	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-	
13PRES01	13992070	2	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-	
13PRES01	13992071	2	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-	
13PRES01	13992074	2	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-	
				Sub Total by BU Type				2,306,906.94	2,306,906.94-	2,306,906.94-	
				Total by Grant Number	2,306,907.00			2,306,906.94	.06	2,306,906.94-	
	13PRAD02	2	GB	H173A0100770	81,391.37				81,391.37		
	13PRDS02	2	GB	H173A0100770	195,532.20				195,532.20		
	13PREC02	2	GB	H173A0100770	30,613.83				30,613.83		
				Sub Total by BU Type	307,537.40				307,537.40		
	13992040	2	GX	H173A0100770		253,319.80		253,319.80	253,319.80-		
	13992079	2	GX	H173A0100770		1,607,857.80		1,607,857.80	1,607,857.80-		
	13992080	2	GX	H173A0100770		117,463.00		117,463.00	117,463.00-		
	13992081	2	GX	H173A0100770		20,729.00		20,729.00	20,729.00-		
13PRAD02	13250173	2	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-	
13PRAD02	13480014	2	GX	H173A0100770				46,540.52	46,540.52-	46,540.52-	
13PRDS02	13992046	2	GX	H173A0100770				180,532.20	180,532.20-	180,532.20-	
13PRDS02	13992048	2	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-	
13PREC02	13250302	2	GX	H173A0100770				27,984.37	27,984.37-	27,984.37-	
13PREC02	13480036	2	GX	H173A0100770				2,629.46	2,629.46-	2,629.46-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,999,369.60		2,306,907.00	2,306,907.00-	307,537.40-	
				Total by Grant Number	307,537.40	1,999,369.60		2,306,907.00	1,999,369.60-	307,537.40-	
	13PSADM3	2	GB	H173A0200770	73,374.76				73,374.76		
	13441530	2	GB	H173A0200770	38,838.24				38,838.24		
				Sub Total by BU Type	112,213.00				112,213.00		
	13992107	2	GX	H173A0200770		448,852.00		448,852.00	448,852.00-		
	13992108	2	GX	H173A0200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13992109	2	GX	H173A0200770		20,729.00		20,729.00	20,729.00-		
	13992110	2	GX	H173A0200770		117,463.00		117,463.00	117,463.00-		
13PSADM3	13250380	2	GX	H173A0200770				49,212.77	49,212.77-	49,212.77-	
13PSADM3	13480044	2	GX	H173A0200770				24,161.99	24,161.99-	24,161.99-	
13441530	13441534	2	GX	H173A0200770				4,750.21	4,750.21-	4,750.21-	
13441530	13441536	2	GX	H173A0200770				34,088.03	34,088.03-	34,088.03-	
				Sub Total by BU Type		2,194,694.00		2,306,907.00	2,306,907.00-	112,213.00-	
				Total by Grant Number	112,213.00	2,194,694.00		2,306,907.00	2,194,694.00-	112,213.00-	
	13480540	2	GB	H173A0300770	72,420.18				72,420.18		
	13481540	2	GB	H173A0300770	39,792.82				39,792.82		
				Sub Total by BU Type	112,213.00				112,213.00		
	13485144	2	GX	H173A0300770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485244	2	GX	H173A0300770		105,709.00		105,709.00	105,709.00-		
	13485344	2	GX	H173A0300770		18,654.00		18,654.00	18,654.00-		
13480540	13480544	2	GX	H173A0300770				25,095.15	25,095.15-	25,095.15-	
13480540	13480546	2	GX	H173A0300770				46,115.88	46,115.88-	46,115.88-	
13480540	13484546	2	GX	H173A0300770				1,209.15	1,209.15-	1,209.15-	
13481540	13481544	2	GX	H173A0300770				2,015.81	2,015.81-	2,015.81-	
13481540	13481546	2	GX	H173A0300770				37,777.01	37,777.01-	37,777.01-	
				Sub Total by BU Type		1,732,013.00		1,844,226.00	1,844,226.00-	112,213.00-	
				Total by Grant Number	112,213.00	1,732,013.00		1,844,226.00	1,732,013.00-	112,213.00-	
	13485044	2	GX	H173A0300771		448,852.00		448,852.00	448,852.00-		
				Sub Total by BU Type		448,852.00		448,852.00	448,852.00-		
				Total by Grant Number		448,852.00		448,852.00	448,852.00-		
	13480550	2	GB	H173A0400770	98,274.51				98,274.51		
	13481550	2	GB	H173A0400770	13,999.49				13,999.49		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485154	2	GX	H173A0400770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485254	2	GX	H173A0400770		106,508.00		106,508.00	106,508.00-		
	13485354	2	GX	H173A0400770		18,796.00		18,796.00	18,796.00-		
13480550	13480554	2	GX	H173A0400770				34,273.14	34,273.14-	34,273.14-	
13480550	13480556	2	GX	H173A0400770				62,354.79	62,354.79-	62,354.79-	
13480550	13484556	2	GX	H173A0400770				1,646.58	1,646.58-	1,646.58-	
13481550	13481554	2	GX	H173A0400770				1,556.55	1,556.55-	1,556.55-	
13481550	13481556	2	GX	H173A0400770				12,442.94	12,442.94-	12,442.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,732,954.00		1,845,228.00	1,845,228.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,732,954.00		1,845,228.00	1,732,954.00-	112,274.00-	
	13485054	2	GX	H173A0400771		449,096.00		449,096.00	449,096.00-		
				Sub Total by BU Type		449,096.00		449,096.00	449,096.00-		
				Total by Grant Number		449,096.00		449,096.00	449,096.00-		
	13480560	1	GB	H173A0500770	87,128.52				87,128.52		
	13481560	1	GB	H173A0500770	25,145.48				25,145.48		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485164	1	GX	H173A0500770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485264	1	GX	H173A0500770		92,131.00		92,131.00	92,131.00-		
	13485364	1	GX	H173A0500770		16,257.00		16,257.00	16,257.00-		
13480560	13480564	1	GX	H173A0500770				23,772.99	23,772.99-	23,772.99-	
13480560	13480566	1	GX	H173A0500770				63,138.47	63,138.47-	63,138.47-	
13480560	13484566	1	GX	H173A0500770				217.06	217.06-	217.06-	
13481560	13481564	1	GX	H173A0500770				1,157.57	1,157.57-	1,157.57-	
13481560	13481566	1	GX	H173A0500770				23,987.91	23,987.91-	23,987.91-	
				Sub Total by BU Type		1,716,038.00		1,828,312.00	1,828,312.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,716,038.00		1,828,312.00	1,716,038.00-	112,274.00-	
	13485060	1	GB	H173A0500771	449,096.00				449,096.00		
				Sub Total by BU Type	449,096.00				449,096.00		
13485060	13485064	1	GX	H173A0500771				432,166.49	432,166.49-	432,166.49-	
13485060	13485464	1	GX	H173A0500771				16,929.51	16,929.51-	16,929.51-	
				Sub Total by BU Type				449,096.00	449,096.00-	449,096.00-	
				Total by Grant Number	449,096.00			449,096.00		449,096.00-	
	13480570	K	GB	H173A0600770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485174	K	GX	H173A0600770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485274	K	GX	H173A0600770		74,299.00		74,299.00	74,299.00-		
	13485374	K	GX	H173A0600770		13,111.00		13,111.00	13,111.00-		
13480570	13480574	K	GX	H173A0600770				16,970.37	16,970.37-	16,970.37-	
13480570	13480576	K	GX	H173A0600770				94,964.70	94,964.70-	94,964.70-	
13480570	13484576	K	GX	H173A0600770				338.93	338.93-	338.93-	
				Sub Total by BU Type		1,695,060.00		1,807,334.00	1,807,334.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,695,060.00		1,807,334.00	1,695,060.00-	112,274.00-	
	13485070	K	GB	H173A0600771	84,051.15				84,051.15		
				Sub Total by BU Type	84,051.15				84,051.15		
13485070	13485074	K	GX	H173A0600771			3,386.15	83,142.92	83,142.92-	83,142.92-	
13485070	13485474	K	GX	H173A0600771				908.23	908.23-	908.23-	
				Sub Total by BU Type			3,386.15	84,051.15	84,051.15-	84,051.15-	
				Total by Grant Number	84,051.15		3,386.15	84,051.15		84,051.15-	
	13481570	K	GB	H173A0600772	40,850.00				40,850.00		
				Sub Total by BU Type	40,850.00				40,850.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13481570	13481574	K	GX	H173A0600772				5,097.83	5,097.83-	5,097.83-	
13481570	13481576	K	GX	H173A0600772				35,752.17	35,752.17-	35,752.17-	
				Sub Total by BU Type				40,850.00	40,850.00-	40,850.00-	
				Total by Grant Number	40,850.00			40,850.00		40,850.00-	
	13489570	K	GB	H173A0600773	324,194.85				324,194.85		
				Sub Total by BU Type	324,194.85				324,194.85		
13489570	13449574	K	GX	H173A0600773				17,695.07	17,695.07-	17,695.07-	
13489570	13489574	K	GX	H173A0600773			1.08-	98,889.30	98,889.30-	98,889.30-	
13489570	13489576	K	GX	H173A0600773				207,610.48	207,610.48-	207,610.48-	
				Sub Total by BU Type			1.08-	324,194.85	324,194.85-	324,194.85-	
				Total by Grant Number	324,194.85		1.08-	324,194.85		324,194.85-	
	13480580	K	GB	H173A0700770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485184	K	GX	H173A0700770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485284	K	GX	H173A0700770		74,299.00		72,724.00	72,724.00-	1,575.00	
	13485384	K	GX	H173A0700770		13,111.00		12,823.00	12,823.00-	288.00	
13480580	13480584	K	GX	H173A0700770			872.89	18,320.56	18,320.56-	18,320.56-	
13480580	13480586	K	GX	H173A0700770				89,407.73	89,407.73-	89,407.73-	
13480580	13484586	K	GX	H173A0700770				68.78	68.78-	68.78-	
				Sub Total by BU Type		1,695,060.00	872.89	1,800,994.07	1,800,994.07-	105,934.07-	
				Total by Grant Number	112,274.00	1,695,060.00	872.89	1,800,994.07	1,688,720.07-	105,934.07-	
	13485080	K	GB	H173A0700771	63,360.00				63,360.00		
				Sub Total by BU Type	63,360.00				63,360.00		
13485080	13485084	K	GX	H173A0700771			3,680.18-	50,994.85	50,994.85-	50,994.85-	
13485080	13485484	K	GX	H173A0700771			12.47	5,428.93	5,428.93-	5,428.93-	
				Sub Total by BU Type			3,667.71-	56,423.78	56,423.78-	56,423.78-	
				Total by Grant Number	63,360.00		3,667.71-	56,423.78	6,936.22	56,423.78-	
	13481580	K	GB	H173A0700772	48,236.00				48,236.00		
				Sub Total by BU Type	48,236.00				48,236.00		
13481580	13481584	K	GX	H173A0700772			103.37	1,115.01	1,115.01-	1,115.01-	
13481580	13481586	K	GX	H173A0700772			1,810.51	15,588.04	15,588.04-	15,588.04-	
				Sub Total by BU Type			1,913.88	16,703.05	16,703.05-	16,703.05-	
				Total by Grant Number	48,236.00		1,913.88	16,703.05	31,532.95	16,703.05-	
	13489580	K	GB	H173A0700773	337,500.00				337,500.00		
				Sub Total by BU Type	337,500.00				337,500.00		
13489580	13449584	K	GX	H173A0700773			3,996.27	10,459.74	10,459.74-	10,459.74-	
13489580	13449586	K	GX	H173A0700773			1,090.58	3,262.38	3,262.38-	3,262.38-	
13489580	13489584	K	GX	H173A0700773			2,294.90	5,937.47	5,937.47-	5,937.47-	
13489580	13489586	K	GX	H173A0700773			16,535.32	49,084.40	49,084.40-	49,084.40-	
				Sub Total by BU Type			23,917.07	68,743.99	68,743.99-	68,743.99-	
				Total by Grant Number	337,500.00		23,917.07	68,743.99	268,756.01	68,743.99-	
	13480590	K	GB	H173A0800770	112,274.00				112,274.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	112,274.00				112,274.00		
	13485194	K	GX	H173A0800770		1,607,650.00	229,650.00	229,650.00	229,650.00-	1,378,000.00	
	13485294	K	GX	H173A0800770		43,462.00				43,462.00	
	13485394	K	GX	H173A0800770		7,670.00				7,670.00	
13480590	13480594	K	GX	H173A0800770			597.61	1,639.30	1,639.30-	1,639.30-	
13480590	13480596	K	GX	H173A0800770			7,600.05	37,681.81	37,681.81-	37,681.81-	
				Sub Total by BU Type		1,658,782.00	237,847.66	268,971.11	268,971.11-	1,389,810.89	
				Total by Grant Number	112,274.00	1,658,782.00	237,847.66	268,971.11	156,697.11-	1,389,810.89	
	13485090	K	GB	H173A0800771	449,096.00				449,096.00		
				Sub Total by BU Type	449,096.00				449,096.00		
13485090	13485094	K	GX	H173A0800771			15,276.92	15,276.92	15,276.92-	15,276.92-	
				Sub Total by BU Type			15,276.92	15,276.92	15,276.92-	15,276.92-	
				Total by Grant Number	449,096.00		15,276.92	15,276.92	433,819.08	15,276.92-	
	13800032	2	GX	H173A9900770		2,216,202.00		2,216,202.00	2,216,202.00-		
				Sub Total by BU Type		2,216,202.00		2,216,202.00	2,216,202.00-		
				Total by Grant Number		2,216,202.00		2,216,202.00	2,216,202.00-		
	13EDPTC1	2	GB	H181A0000330	2,120,927.00				2,120,927.00		
				Sub Total by BU Type	2,120,927.00				2,120,927.00		
13EDPTC1	13250175	2	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-	
13EDPTC1	13480016	2	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-	
13EDPTC1	13519235	2	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-	
13EDPTC1	13800357	2	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-	
13EDPTC1	13992049	2	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-	
13EDPTC1	13992051	2	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-	
13EDPTC1	13992054	2	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-	
13EDPTC1	13992072	2	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	2	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
				Sub Total by BU Type				2,120,925.21	2,120,925.21-	2,120,925.21-	
				Total by Grant Number	2,120,927.00			2,120,925.21	1.79	2,120,925.21-	
	13PTCAD2	2	GB	H181A0100330	174,006.00				174,006.00		
	13PTCPJ2	2	GB	H181A0100330	1,224,478.96				1,224,478.96		
				Sub Total by BU Type	1,398,484.96				1,398,484.96		
	13250303	2	GX	H181A0100330		42,070.50		42,070.50	42,070.50-		
	13519335	2	GX	H181A0100330		11,619.54		11,619.54	11,619.54-		
	13992039	2	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
	13992053	2	GX	H181A0100330		342,223.00		342,223.00	342,223.00-		
13PTCAD2	13250176	2	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	2	GX	H181A0100330				20,884.67	20,884.67-	20,884.67-	
13PTCAD2	13480033	2	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	2	GX	H181A0100330				760,308.46	760,308.46-	760,308.46-	
13PTCPJ2	13992052	2	GX	H181A0100330				279,815.24	279,815.24-	279,815.24-	
13PTCPJ2	13992055	2	GX	H181A0100330				184,355.26	184,355.26-	184,355.26-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		770,895.04		2,169,380.00	2,169,380.00-	1,398,484.96-	
				Total by Grant Number	1,398,484.96	770,895.04		2,169,380.00	770,895.04-	1,398,484.96-	
	13PTCAD3	2	GB	H181A0200330	283,979.28				283,979.28		
	13PTCPJ3	2	GB	H181A0200330	1,590,458.88				1,590,458.88		
	13481730	2	GB	H181A0200330	22,718.72				22,718.72		
				Sub Total by BU Type	1,897,156.88				1,897,156.88		
	13480041	2	GX	H181A0200330		480,211.00		480,211.00	480,211.00-		
	13487634	2	GX	H181A0200330		22,851.12		22,851.12	22,851.12-		
13PTCAD3	13250376	2	GX	H181A0200330				156,916.31	156,916.31-	156,916.31-	
13PTCAD3	13480038	2	GX	H181A0200330				10,842.28	10,842.28-	10,842.28-	
13PTCAD3	13480045	2	GX	H181A0200330				114,088.68	114,088.68-	114,088.68-	
13PTCAD3	13484736	2	GX	H181A0200330				2,132.01	2,132.01-	2,132.01-	
13PTCPJ3	13480039	2	GX	H181A0200330				1,590,458.88	1,590,458.88-	1,590,458.88-	
13481730	13481734	2	GX	H181A0200330				3,526.74	3,526.74-	3,526.74-	
13481730	13481736	2	GX	H181A0200330				19,191.98	19,191.98-	19,191.98-	
				Sub Total by BU Type		503,062.12		2,400,219.00	2,400,219.00-	1,897,156.88-	
				Total by Grant Number	1,897,156.88	503,062.12		2,400,219.00	503,062.12-	1,897,156.88-	
	13480740	2	GB	H181A0300330	367,145.00				367,145.00		
	13481740	2	GB	H181A0300330	34,875.00				34,875.00		
				Sub Total by BU Type	402,020.00				402,020.00		
	13480944	2	GX	H181A0300330		2,059,597.11		2,059,597.11	2,059,597.11-		
13480740	13480744	2	GX	H181A0300330				192,352.65	192,352.65-	192,352.65-	
13480740	13480746	2	GX	H181A0300330				156,230.47	156,230.47-	156,230.47-	
13480740	13480844	2	GX	H181A0300330				7,471.51	7,471.51-	7,471.51-	
13480740	13484746	2	GX	H181A0300330				11,090.37	11,090.37-	11,090.37-	
13481740	13481744	2	GX	H181A0300330				3,023.84	3,023.84-	3,023.84-	
13481740	13481746	2	GX	H181A0300330				31,851.16	31,851.16-	31,851.16-	
				Sub Total by BU Type		2,059,597.11		2,461,617.11	2,461,617.11-	402,020.00-	
				Total by Grant Number	402,020.00	2,059,597.11		2,461,617.11	2,059,597.11-	402,020.00-	
	13487644	2	GX	H181A0300331		42,291.89		42,291.89	42,291.89-		
				Sub Total by BU Type		42,291.89		42,291.89	42,291.89-		
				Total by Grant Number		42,291.89		42,291.89	42,291.89-		
	13480750	2	GB	H181A0400330	379,264.45				379,264.45		
	13481750	2	GB	H181A0400330	34,865.68				34,865.68		
				Sub Total by BU Type	414,130.13				414,130.13		
	13480954	2	GX	H181A0400330		2,054,817.22		2,054,817.22	2,054,817.22-		
13480750	13480754	2	GX	H181A0400330				220,170.79	220,170.79-	220,170.79-	
13480750	13480756	2	GX	H181A0400330				144,184.21	144,184.21-	144,184.21-	
13480750	13480854	2	GX	H181A0400330				7,204.57	7,204.57-	7,204.57-	
13480750	13484756	2	GX	H181A0400330				7,704.88	7,704.88-	7,704.88-	
13481750	13481754	2	GX	H181A0400330				3,646.57	3,646.57-	3,646.57-	
13481750	13481756	2	GX	H181A0400330				31,219.11	31,219.11-	31,219.11-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,054,817.22		2,468,947.35	2,468,947.35-	414,130.13-	
				Total by Grant Number	414,130.13	2,054,817.22		2,468,947.35	2,054,817.22-	414,130.13-	
	13487654	2	GX	H181A0400331		34,711.65		34,711.65	34,711.65-		
				Sub Total by BU Type		34,711.65		34,711.65	34,711.65-		
				Total by Grant Number		34,711.65		34,711.65	34,711.65-		
	13480760	1	GB	H181A0500330	384,771.44				384,771.44		
	13481760	1	GB	H181A0500330	31,770.59				31,770.59		
				Sub Total by BU Type	416,542.03				416,542.03		
13480760	13480764	1	GX	H181A0500330				243,913.49	243,913.49-	243,913.49-	
13480760	13480766	1	GX	H181A0500330				128,553.41	128,553.41-	128,553.41-	
13480760	13480864	1	GX	H181A0500330				7,417.86	7,417.86-	7,417.86-	
13480760	13484766	1	GX	H181A0500330				4,886.68	4,886.68-	4,886.68-	
13481760	13481764	1	GX	H181A0500330				3,331.42	3,331.42-	3,331.42-	
13481760	13481766	1	GX	H181A0500330				28,439.17	28,439.17-	28,439.17-	
				Sub Total by BU Type				416,542.03	416,542.03-	416,542.03-	
				Total by Grant Number	416,542.03			416,542.03		416,542.03-	
	13487664	1	GX	H181A0500331		38,794.21		38,794.21	38,794.21-		
				Sub Total by BU Type		38,794.21		38,794.21	38,794.21-		
				Total by Grant Number		38,794.21		38,794.21	38,794.21-		
	13480960	1	GB	H181A0500332	2,088,684.76				2,088,684.76		
				Sub Total by BU Type	2,088,684.76				2,088,684.76		
13480960	13480964	1	GX	H181A0500332				1,945,089.59	1,945,089.59-	1,945,089.59-	
13480960	13481964	1	GX	H181A0500332				143,595.17	143,595.17-	143,595.17-	
				Sub Total by BU Type				2,088,684.76	2,088,684.76-	2,088,684.76-	
				Total by Grant Number	2,088,684.76			2,088,684.76		2,088,684.76-	
	13480770	K	GB	H181A0600330	354,000.33				354,000.33		
	13481770	K	GB	H181A0600330	26,111.94				26,111.94		
				Sub Total by BU Type	380,112.27				380,112.27		
13480770	13480774	K	GX	H181A0600330			132.78	201,965.14	201,965.14-	201,965.14-	
13480770	13480776	K	GX	H181A0600330				145,711.96	145,711.96-	145,711.96-	
13480770	13480874	K	GX	H181A0600330				4,394.72	4,394.72-	4,394.72-	
13480770	13484776	K	GX	H181A0600330				1,928.51	1,928.51-	1,928.51-	
13481770	13481774	K	GX	H181A0600330			.26	1,193.96	1,193.96-	1,193.96-	
13481770	13481776	K	GX	H181A0600330				24,917.98	24,917.98-	24,917.98-	
				Sub Total by BU Type			133.04	380,112.27	380,112.27-	380,112.27-	
				Total by Grant Number	380,112.27		133.04	380,112.27		380,112.27-	
	13487674	K	GX	H181A0600331		31,944.20	1.92	31,944.20	31,944.20-		
				Sub Total by BU Type		31,944.20	1.92	31,944.20	31,944.20-		
				Total by Grant Number		31,944.20	1.92	31,944.20	31,944.20-		
	13480970	K	GB	H181A0600332	1,795,939.09				1,795,939.09		
				Sub Total by BU Type	1,795,939.09				1,795,939.09		
13480970	13480974	K	GX	H181A0600332			13,342.32	1,680,913.18	1,680,913.18-	1,680,913.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480970	13481974	K	GX	H181A0600332			5.88	115,025.91	115,025.91-	115,025.91-	
				Sub Total by BU Type			13,348.20	1,795,939.09	1,795,939.09-	1,795,939.09-	
				Total by Grant Number	1,795,939.09		13,348.20	1,795,939.09		1,795,939.09-	
	13489770	K	GB	H181A0600333	293,636.44				293,636.44		
				Sub Total by BU Type	293,636.44				293,636.44		
13489770	13449774	K	GX	H181A0600333				39,621.23	39,621.23-	39,621.23-	
13489770	13489774	K	GX	H181A0600333			79.36	69,174.23	69,174.23-	69,174.23-	
13489770	13489776	K	GX	H181A0600333				184,840.98	184,840.98-	184,840.98-	
				Sub Total by BU Type			79.36	293,636.44	293,636.44-	293,636.44-	
				Total by Grant Number	293,636.44		79.36	293,636.44		293,636.44-	
	13597774	K	GX	H181A0600335		35,306.00	.15	35,306.00	35,306.00-		
				Sub Total by BU Type		35,306.00	.15	35,306.00	35,306.00-		
				Total by Grant Number		35,306.00	.15	35,306.00	35,306.00-		
	13480780	K	GB	H181A0700330	554,776.00				554,776.00		
	13481780	K	GB	H181A0700330	25,703.00				25,703.00		
				Sub Total by BU Type	580,479.00				580,479.00		
13480780	13480784	K	GX	H181A0700330			17,893.10	26,849.21	26,849.21-	26,849.21-	
13480780	13480786	K	GX	H181A0700330			12,995.83	36,009.18	36,009.18-	36,009.18-	
13480780	13480884	K	GX	H181A0700330			1,353.43	1,353.43	1,353.43-	1,353.43-	
13480780	13484786	K	GX	H181A0700330			40.93	513.07	513.07-	513.07-	
13481780	13481784	K	GX	H181A0700330				85.01	85.01-	85.01-	
13481780	13481786	K	GX	H181A0700330			3,080.18	7,709.87	7,709.87-	7,709.87-	
				Sub Total by BU Type			35,363.47	72,519.77	72,519.77-	72,519.77-	
				Total by Grant Number	580,479.00		35,363.47	72,519.77	507,959.23	72,519.77-	
	13487684	K	GX	H181A0700331		43,465.00	1,988.41	5,405.00	5,405.00-	38,060.00	
				Sub Total by BU Type		43,465.00	1,988.41	5,405.00	5,405.00-	38,060.00	
				Total by Grant Number		43,465.00	1,988.41	5,405.00	5,405.00-	38,060.00	
	13480980	K	GB	H181A0700332	1,421,546.00				1,421,546.00		
				Sub Total by BU Type	1,421,546.00				1,421,546.00		
13480980	13480984	K	GX	H181A0700332			246,420.28	416,146.27	416,146.27-	416,146.27-	
13480980	13481984	K	GX	H181A0700332			9,174.02	36,564.62	36,564.62-	36,564.62-	22,250.00
				Sub Total by BU Type			255,594.30	452,710.89	452,710.89-	452,710.89-	22,250.00
				Total by Grant Number	1,421,546.00		255,594.30	452,710.89	968,835.11	452,710.89-	22,250.00
	13489780	K	GB	H181A0700333	415,000.00				415,000.00		
				Sub Total by BU Type	415,000.00				415,000.00		
13489780	13449784	K	GX	H181A0700333			10,578.66	11,495.80	11,495.80-	11,495.80-	
13489780	13489784	K	GX	H181A0700333			1,987.43	5,236.92	5,236.92-	5,236.92-	
13489780	13489786	K	GX	H181A0700333			14,465.83	43,654.93	43,654.93-	43,654.93-	
				Sub Total by BU Type			27,031.92	60,387.65	60,387.65-	60,387.65-	
				Total by Grant Number	415,000.00		27,031.92	60,387.65	354,612.35	60,387.65-	
	13597784	K	GX	H181A0700335		128,694.00	483.55	40,056.91	40,056.91-	88,637.09	
				Sub Total by BU Type		128,694.00	483.55	40,056.91	40,056.91-	88,637.09	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		128,694.00	483.55	40,056.91	40,056.91-	88,637.09	
	13800183	2	GX	H181A9900330		2,098,289.00		2,098,289.00	2,098,289.00-		
				Sub Total by BU Type		2,098,289.00		2,098,289.00	2,098,289.00-		
				Total by Grant Number		2,098,289.00		2,098,289.00	2,098,289.00-		
	13511112	2	GX	H187A0100400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511212	2	GX	H187A0200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511312	2	GX	H187A0300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512640	2	GB	H187A0400400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512640	13512644	2	GX	H187A0400400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00		270,000.00-	
	13512650	2	GB	H187A0500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512650	13512654	2	GX	H187A0500400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00		270,000.00-	
	13512664	2	GX	H187A0600400		271,224.00		271,224.00	271,224.00-		
				Sub Total by BU Type		271,224.00		271,224.00	271,224.00-		
				Total by Grant Number		271,224.00		271,224.00	271,224.00-		
	13512674	2	GX	H187A0700400		273,324.00		273,324.00	273,324.00-		
				Sub Total by BU Type		273,324.00		273,324.00	273,324.00-		
				Total by Grant Number		273,324.00		273,324.00	273,324.00-		
	13512684	K	GX	H187A0800400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512694	K	GX	H187A0900400		116,127.00				116,127.00	
				Sub Total by BU Type		116,127.00				116,127.00	
				Total by Grant Number		116,127.00				116,127.00	
	13595050	2	GB	H224A0500270	379,533.00				379,533.00		
				Sub Total by BU Type	379,533.00				379,533.00		
13595050	13595054	2	GX	H224A0500270				319,103.62	319,103.62-	319,103.62-	
13595050	13595154	2	GX	H224A0500270				60,429.38	60,429.38-	60,429.38-	
				Sub Total by BU Type				379,533.00	379,533.00-	379,533.00-	
				Total by Grant Number	379,533.00			379,533.00		379,533.00-	
	13595060	K	GB	H224A0600270	391,962.00				391,962.00		
				Sub Total by BU Type	391,962.00				391,962.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13595060	13595064	1	GX	H224A0600270				294,041.53	294,041.53-	294,041.53-	
13595060	13595164	K	GX	H224A0600270				97,920.44	97,920.44-	97,920.44-	
				Sub Total by BU Type				391,961.97	391,961.97-	391,961.97-	
				Total by Grant Number	391,962.00			391,961.97	.03	391,961.97-	
	13595070	K	GB	H224A0700270	437,820.57				437,820.57		
				Sub Total by BU Type	437,820.57				437,820.57		
13595070	13595074	K	GX	H224A0700270			345.04	294,599.85	294,599.85-	294,599.85-	
13595070	13595174	K	GX	H224A0700270			1,741.47	143,220.72	143,220.72-	143,220.72-	
				Sub Total by BU Type			2,086.51	437,820.57	437,820.57-	437,820.57-	
				Total by Grant Number	437,820.57		2,086.51	437,820.57		437,820.57-	
	13595080	K	GB	H224A0800270	432,272.00				432,272.00		
				Sub Total by BU Type	432,272.00				432,272.00		
13595080	13595084	K	GX	H224A0800270			25,191.27	191,460.70	191,460.70-	191,460.70-	
13595080	13595184	K	GX	H224A0800270			6,241.01	80,884.15	80,884.15-	80,884.15-	
				Sub Total by BU Type			31,432.28	272,344.85	272,344.85-	272,344.85-	
				Total by Grant Number	432,272.00		31,432.28	272,344.85	159,927.15	272,344.85-	
	13595090	K	GB	H224A0900270	185,900.00				185,900.00		
				Sub Total by BU Type	185,900.00				185,900.00		
				Total by Grant Number	185,900.00				185,900.00		
	13CV0011	2	GX	H224A890040A		424,221.58		424,221.58	424,221.58-		
				Sub Total by BU Type		424,221.58		424,221.58	424,221.58-		
				Total by Grant Number		424,221.58		424,221.58	424,221.58-		
	13CV0012	2	GX	H224A890040B		532,390.23		532,390.23	532,390.23-		
				Sub Total by BU Type		532,390.23		532,390.23	532,390.23-		
				Total by Grant Number		532,390.23		532,390.23	532,390.23-		
	13CV0013	2	GX	H224A890040C		641,009.56		641,009.56	641,009.56-		
				Sub Total by BU Type		641,009.56		641,009.56	641,009.56-		
				Total by Grant Number		641,009.56		641,009.56	641,009.56-		
	13CV0014	2	GX	H224A890040D		677,556.50		677,556.50	677,556.50-		
				Sub Total by BU Type		677,556.50		677,556.50	677,556.50-		
				Total by Grant Number		677,556.50		677,556.50	677,556.50-		
	13CV0015	2	GX	H224A890040E		765,170.08		765,170.08	765,170.08-		
				Sub Total by BU Type		765,170.08		765,170.08	765,170.08-		
				Total by Grant Number		765,170.08		765,170.08	765,170.08-		
	13CV0016	2	GX	H224A890040F		727,996.81		727,996.81	727,996.81-		
				Sub Total by BU Type		727,996.81		727,996.81	727,996.81-		
				Total by Grant Number		727,996.81		727,996.81	727,996.81-		
	13CV0017	2	GX	H224A890040G		827,320.86		827,320.86	827,320.86-		
				Sub Total by BU Type		827,320.86		827,320.86	827,320.86-		
				Total by Grant Number		827,320.86		827,320.86	827,320.86-		
	13CV0018	2	GX	H224A890040H		666,867.49		666,867.49	666,867.49-		
				Sub Total by BU Type		666,867.49		666,867.49	666,867.49-		
				Total by Grant Number		666,867.49		666,867.49	666,867.49-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CV0019	2	GX	H224A890040I		640,747.29		640,747.29	640,747.29-		
				Sub Total by BU Type		640,747.29		640,747.29	640,747.29-		
				Total by Grant Number		640,747.29		640,747.29	640,747.29-		
	13CV0020	2	GX	H224A890040J		424,389.98		424,389.98	424,389.98-		
				Sub Total by BU Type		424,389.98		424,389.98	424,389.98-		
				Total by Grant Number		424,389.98		424,389.98	424,389.98-		
	13519032	2	GX	H224A890040K		367,034.78		367,034.78	367,034.78-		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78-		
				Total by Grant Number		367,034.78		367,034.78	367,034.78-		
	13CV0001	2	GX	H224A890040L		66,357.91		66,357.91	66,357.91-		
	13519132	2	GX	H224A890040L		265,390.37		265,390.37	265,390.37-		
				Sub Total by BU Type		331,748.28		331,748.28	331,748.28-		
				Total by Grant Number		331,748.28		331,748.28	331,748.28-		
	13519232	2	GX	H224A890040M		296,597.62		296,597.62	296,597.62-		
				Sub Total by BU Type		296,597.62		296,597.62	296,597.62-		
				Total by Grant Number		296,597.62		296,597.62	296,597.62-		
	13519322	2	GX	H224A890040N		43,628.69		43,628.69	43,628.69-		
	13519332	2	GX	H224A890040N		405,567.91		405,567.91	405,567.91-		
				Sub Total by BU Type		449,196.60		449,196.60	449,196.60-		
				Total by Grant Number		449,196.60		449,196.60	449,196.60-		
	13593244	2	GX	H224A890040O		316,182.88		316,182.88	316,182.88-		
				Sub Total by BU Type		316,182.88		316,182.88	316,182.88-		
				Total by Grant Number		316,182.88		316,182.88	316,182.88-		
	13593254	2	GX	H224A890040P		652,354.46		652,354.46	652,354.46-		
				Sub Total by BU Type		652,354.46		652,354.46	652,354.46-		
				Total by Grant Number		652,354.46		652,354.46	652,354.46-		
	13593444	2	GX	H224C0300250		635,490.00		635,490.00	635,490.00-		
				Sub Total by BU Type		635,490.00		635,490.00	635,490.00-		
				Total by Grant Number		635,490.00		635,490.00	635,490.00-		
	13593344	2	GX	H235T0300160		431,037.00		431,037.00	431,037.00-		
				Sub Total by BU Type		431,037.00		431,037.00	431,037.00-		
				Total by Grant Number		431,037.00		431,037.00	431,037.00-		
	13CV0002	2	GX	H265A000067A		25,657.92		25,657.92	25,657.92-		
	13511111	2	GX	H265A000067A		6,354.32		6,354.32	6,354.32-		
				Sub Total by BU Type		32,012.24		32,012.24	32,012.24-		
	13511110	N	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		32,012.24		35,361.88	35,361.88-	3,349.64-	
	13511211	2	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	N	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512430	2	GB	H265A000067C	31,185.92				31,185.92		
				Sub Total by BU Type	31,185.92				31,185.92		
13512430	13511311	2	GX	H265A000067C				31,185.92	31,185.92-	31,185.92-	
				Sub Total by BU Type				31,185.92	31,185.92-	31,185.92-	
	13511310	N	MT	H265A000067C				13,600.69	13,600.69-	13,600.69-	
				Sub Total by BU Type				13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number	31,185.92			44,786.61	13,600.69-	44,786.61-	
	13512440	2	GB	H265A000067D	29,574.00				29,574.00		
				Sub Total by BU Type	29,574.00				29,574.00		
13512440	13512444	2	GX	H265A000067D				29,574.00	29,574.00-	29,574.00-	
				Sub Total by BU Type				29,574.00	29,574.00-	29,574.00-	
	13512441	N	MT	H265A000067D				3,034.16	3,034.16-	3,034.16-	
				Sub Total by BU Type				3,034.16	3,034.16-	3,034.16-	
				Total by Grant Number	29,574.00			32,608.16	3,034.16-	32,608.16-	
	13512450	2	GB	H265A000067E	28,813.00				28,813.00		
				Sub Total by BU Type	28,813.00				28,813.00		
13512450	13512454	2	GX	H265A000067E				28,813.00	28,813.00-	28,813.00-	
				Sub Total by BU Type				28,813.00	28,813.00-	28,813.00-	
	13512451	N	MT	H265A000067E		2,956.08		2,956.08	2,956.08-		
				Sub Total by BU Type		2,956.08		2,956.08	2,956.08-		
				Total by Grant Number	28,813.00	2,956.08		31,769.08	2,956.08-	28,813.00-	
	13512464	2	GX	H265A050035A		28,569.00		28,569.00	28,569.00-		
				Sub Total by BU Type		28,569.00		28,569.00	28,569.00-		
	13512461	N	MT	H265A050035A				2,920.25	2,920.25-	2,920.25-	
				Sub Total by BU Type				2,920.25	2,920.25-	2,920.25-	
				Total by Grant Number		28,569.00		31,489.25	31,489.25-	2,920.25-	
	13512474	2	GX	H265A050035B		30,657.00		30,657.00	30,657.00-		
				Sub Total by BU Type		30,657.00		30,657.00	30,657.00-		
	13512471	N	MT	H265A050035B				3,150.96	3,150.96-	3,150.96-	
				Sub Total by BU Type				3,150.96	3,150.96-	3,150.96-	
				Total by Grant Number		30,657.00		33,807.96	33,807.96-	3,150.96-	
	13512484	K	GX	H265A050035C		32,618.00		32,618.00	32,618.00-		
				Sub Total by BU Type		32,618.00		32,618.00	32,618.00-		
	13512481	Y	MT	H265A050035C				6,114.12	6,114.12-	6,114.12-	
				Sub Total by BU Type				6,114.12	6,114.12-	6,114.12-	
				Total by Grant Number		32,618.00		38,732.12	38,732.12-	6,114.12-	
	13512494	K	GX	H265A050035D		32,747.00	28,819.48	30,822.76	30,822.76-	1,924.24	
				Sub Total by BU Type		32,747.00	28,819.48	30,822.76	30,822.76-	1,924.24	
	13512491	Y	MT	H265A050035D			3,353.52	3,353.52	3,353.52-	3,353.52-	
				Sub Total by BU Type			3,353.52	3,353.52	3,353.52-	3,353.52-	
				Total by Grant Number		32,747.00	32,173.00	34,176.28	34,176.28-	1,429.28-	
	13CV0029	1	GX	H265A970072A		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0030	1	GX	H265A970072B		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0028	1	GX	H265A9700720		26,758.00		26,758.00	26,758.00-		
				Sub Total by BU Type		26,758.00		26,758.00	26,758.00-		
				Total by Grant Number		26,758.00		26,758.00	26,758.00-		
	13SIGTL1	1	GB	H323A0000010		575,816.00				575,816.00	
				Sub Total by BU Type		575,816.00				575,816.00	
	13800110	1	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	1	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	1	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	
	13800258	1	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	1	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	1	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	1	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	1	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	
	13800288	1	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	1	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	1	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	1	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	1	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	1	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	1	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number		575,816.00		575,816.00	575,816.00-		
	13SIGAD2	1	GB	H323A0000011	235,371.79				235,371.79		
				Sub Total by BU Type	235,371.79				235,371.79		
	13ZU0008	1	GX	H323A0000011		4,050.00		4,050.00	4,050.00-		
	13800295	1	GX	H323A0000011		13,643.86		13,643.86	13,643.86-		
	13992023	1	GX	H323A0000011		322,750.35		322,750.35	322,750.35-		
13SIGAD2	13250086	1	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	1	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	
				Sub Total by BU Type		340,444.21		575,816.00	575,816.00-	235,371.79-	
				Total by Grant Number	235,371.79	340,444.21		575,816.00	340,444.21-	235,371.79-	
	13SIGTL3	1	GB	H323A0000012	377,874.05				377,874.05		
13SIGTL3	13SIGAD3	1	GB	H323A0000012	197,941.95				197,941.95		
				Sub Total by BU Type	575,816.00				575,816.00		
13SIGAD3	13250294	1	GX	H323A0000012				76,548.25	76,548.25-	76,548.25-	
13SIGAD3	13420047	1	GX	H323A0000012				121,393.70	121,393.70-	121,393.70-	
13SIGTL3	13ZU0009	1	GX	H323A0000012				48,996.45	48,996.45-	48,996.45-	
13SIGTL3	13420048	1	GX	H323A0000012				328,877.60	328,877.60-	328,877.60-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number	575,816.00			575,816.00		575,816.00-	
	13420052	1	GX	H323A0000013		264,775.00		264,775.00	264,775.00-		
				Sub Total by BU Type		264,775.00		264,775.00	264,775.00-		
				Total by Grant Number		264,775.00		264,775.00	264,775.00-		
	13420640	1	GB	H323A0000014	1,151,632.00				1,151,632.00		
				Sub Total by BU Type	1,151,632.00				1,151,632.00		
13420640	13420644	1	GX	H323A0000014				928,604.96	928,604.96-	928,604.96-	
13420640	13420646	1	GX	H323A0000014				223,027.04	223,027.04-	223,027.04-	
				Sub Total by BU Type				1,151,632.00	1,151,632.00-	1,151,632.00-	
				Total by Grant Number	1,151,632.00			1,151,632.00		1,151,632.00-	
	13420660	1	GB	H323A0500081	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420660	13420664	1	GX	H323A0500081				294,894.92	294,894.92-	294,894.92-	
13420660	13420666	1	GX	H323A0500081				125,655.26	125,655.26-	125,655.26-	
13420660	13421664	1	GX	H323A0500081				222,030.82	222,030.82-	222,030.82-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420670	K	GB	H323A0500082	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420670	13420674	K	GX	H323A0500082				443,644.20	443,644.20-	443,644.20-	
13420670	13420676	K	GX	H323A0500082				136,003.20	136,003.20-	136,003.20-	
13420670	13421674	K	GX	H323A0500082				62,933.60	62,933.60-	62,933.60-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420680	K	GB	H323A0500083	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420680	13420684	K	GX	H323A0500083			15,978.22	163,540.53	163,540.53-	163,540.53-	75,491.72
13420680	13420686	K	GX	H323A0500083			12,470.95	75,832.85	75,832.85-	75,832.85-	
13420680	13421684	K	GX	H323A0500083			700.00	103,968.10	103,968.10-	103,968.10-	
				Sub Total by BU Type			29,149.17	343,341.48	343,341.48-	343,341.48-	75,491.72
				Total by Grant Number	642,581.00		29,149.17	343,341.48	299,239.52	343,341.48-	75,491.72
	13420690	K	GB	H323A0500084	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
				Total by Grant Number	500,000.00				500,000.00		
	13DFBL02	2	GB	H326C0000010	84,377.00				84,377.00		
	13DFBL03	2	GB	H326C0000010	84,377.00				84,377.00		
				Sub Total by BU Type	168,754.00				168,754.00		
	13800367	2	GX	H326C0000010		84,377.00		84,377.00	84,377.00-		
13DFBL02	13250178	2	GX	H326C0000010				39,330.59	39,330.59-	39,330.59-	
13DFBL02	13480022	2	GX	H326C0000010				45,046.41	45,046.41-	45,046.41-	
13DFBL03	13250304	2	GX	H326C0000010				24,406.52	24,406.52-	24,406.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13DFBL03	13480034	2	GX	H326C0000010				59,970.48	59,970.48-	59,970.48-	
				Sub Total by BU Type		84,377.00		253,131.00	253,131.00-	168,754.00-	
				Total by Grant Number	168,754.00	84,377.00		253,131.00	84,377.00-	168,754.00-	
	13486940	1	GB	H326C0300041	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486940	13486944	1	GX	H326C0300041				72,812.39	72,812.39-	72,812.39-	
13486940	13486946	1	GX	H326C0300041				5,658.61	5,658.61-	5,658.61-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486950	1	GB	H326C0300042	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486950	13486954	1	GX	H326C0300042				75,688.97	75,688.97-	75,688.97-	
13486950	13486956	1	GX	H326C0300042				2,782.03	2,782.03-	2,782.03-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486960	1	GB	H326C0300043	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486960	13486864	1	GX	H326C0300043				56,191.30	56,191.30-	56,191.30-	
13486960	13486964	1	GX	H326C0300043				14,618.35	14,618.35-	14,618.35-	
13486960	13486966	1	GX	H326C0300043				7,661.35	7,661.35-	7,661.35-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486970	1	GB	H326C0300044	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486970	13486874	1	GX	H326C0300044				58,317.77	58,317.77-	58,317.77-	
13486970	13486974	1	GX	H326C0300044				12,551.76	12,551.76-	12,551.76-	
13486970	13486976	1	GX	H326C0300044				7,601.47	7,601.47-	7,601.47-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486980	K	GB	H326C0300045	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486980	13486884	K	GX	H326C0300045			.31	46,102.65	46,102.65-	46,102.65-	
13486980	13486984	K	GX	H326C0300045			26.19	14,195.51	14,195.51-	14,195.51-	
13486980	13486986	K	GX	H326C0300045				18,172.84	18,172.84-	18,172.84-	
				Sub Total by BU Type			26.50	78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00		26.50	78,471.00		78,471.00-	
	13486990	K	GB	H326C0800231	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486990	13486894	K	GX	H326C0800231			.31-	1,373.95	1,373.95-	1,373.95-	
13486990	13486994	K	GX	H326C0800231			561.84	1,537.21	1,537.21-	1,537.21-	
13486990	13486996	K	GX	H326C0800231			898.90	4,167.13	4,167.13-	4,167.13-	
				Sub Total by BU Type			1,460.43	7,078.29	7,078.29-	7,078.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	78,471.00		1,460.43	7,078.29	71,392.71	7,078.29-	
	13CV0046	2	GX	H326C9900320				84,377.00	84,377.00-	84,377.00-	
				Sub Total by BU Type				84,377.00	84,377.00-	84,377.00-	
				Total by Grant Number				84,377.00	84,377.00-	84,377.00-	
	13TAADM2	2	GB	H326X0100080	139,026.26				139,026.26		
				Sub Total by BU Type	139,026.26				139,026.26		
	13992089	2	GX	H326X0100080		186,836.74		186,836.74	186,836.74-		
13TAADM2	13250177	2	GX	H326X0100080				52,798.77	52,798.77-	52,798.77-	
13TAADM2	13480021	2	GX	H326X0100080				86,227.49	86,227.49-	86,227.49-	
				Sub Total by BU Type		186,836.74		325,863.00	325,863.00-	139,026.26-	
				Total by Grant Number	139,026.26	186,836.74		325,863.00	186,836.74-	139,026.26-	
	13420854	K	GX	H326X0400130		495,000.00		495,000.00	495,000.00-		
				Sub Total by BU Type		495,000.00		495,000.00	495,000.00-		
				Total by Grant Number		495,000.00		495,000.00	495,000.00-		
	13420860	K	GB	H326X0400131	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
13420860	13420864	K	GX	H326X0400131				324,680.85	324,680.85-	324,680.85-	720.00
13420860	13420866	K	GX	H326X0400131				5,319.15	5,319.15-	5,319.15-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	720.00
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	720.00
	13489060	K	GB	H373X0600230	749,184.00				749,184.00		
				Sub Total by BU Type	749,184.00				749,184.00		
13489060	13489064	K	GX	H373X0600230			2,499.47	637,811.64	637,811.64-	637,811.64-	7.68
13489060	13489164	K	GX	H373X0600230				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type			2,499.47	650,311.64	650,311.64-	650,311.64-	7.68
				Total by Grant Number	749,184.00		2,499.47	650,311.64	98,872.36	650,311.64-	7.68
	13484180	K	GB	H373X0700120	242,831.00				242,831.00		
				Sub Total by BU Type	242,831.00				242,831.00		
13484180	13484184	K	GX	H373X0700120			4,305.89	114,696.95	114,696.95-	114,696.95-	15,135.43
13484180	13484186	K	GX	H373X0700120			3,969.01	60,784.97	60,784.97-	60,784.97-	
				Sub Total by BU Type			8,274.90	175,481.92	175,481.92-	175,481.92-	15,135.43
				Total by Grant Number	242,831.00		8,274.90	175,481.92	67,349.08	175,481.92-	15,135.43
	13034180	K	GB	H373X0700120A	53,975.00				53,975.00		
				Sub Total by BU Type	53,975.00				53,975.00		
13034180	13034184	K	GX	H373X0700120A			2,325.11	35,807.99	35,807.99-	35,807.99-	4,742.60
				Sub Total by BU Type			2,325.11	35,807.99	35,807.99-	35,807.99-	4,742.60
				Total by Grant Number	53,975.00		2,325.11	35,807.99	18,167.01	35,807.99-	4,742.60
	13414180	K	GB	H373X0700120B	103,194.00				103,194.00		
				Sub Total by BU Type	103,194.00				103,194.00		
13414180	13414184	K	GX	H373X0700120B			5,906.99	44,683.81	44,683.81-	44,683.81-	
13414180	13414186	K	GX	H373X0700120B			3,009.19	40,420.79	40,420.79-	40,420.79-	
				Sub Total by BU Type			8,916.18	85,104.60	85,104.60-	85,104.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	103,194.00		8,916.18	85,104.60	18,089.40	85,104.60-	
	13484190	K	GB	H373X0700120C	185,954.00				185,954.00		
				Sub Total by BU Type	185,954.00				185,954.00		
				Total by Grant Number	185,954.00				185,954.00		
	13034190	K	GB	H373X0700120D	40,450.00				40,450.00		
				Sub Total by BU Type	40,450.00				40,450.00		
13034190	13034194	K	GX	H373X0700120D			3,739.49	3,942.15	3,942.15-	3,942.15-	
				Sub Total by BU Type			3,739.49	3,942.15	3,942.15-	3,942.15-	
				Total by Grant Number	40,450.00		3,739.49	3,942.15	36,507.85	3,942.15-	
	13414190	K	GB	H373X0700120E	73,596.00				73,596.00		
				Sub Total by BU Type	73,596.00				73,596.00		
				Total by Grant Number	73,596.00				73,596.00		
	13512800	N	OT	ILBCSHNONMTCH		564.94		56.31	56.31-	508.63	
				Sub Total by BU Type		564.94		56.31	56.31-	508.63	
				Total by Grant Number		564.94		56.31	56.31-	508.63	
	13251144	N	OT	INDCOSTS04				29,955.54	29,955.54-	29,955.54-	
	13251146	N	OT	INDCOSTS04				185,449.44	185,449.44-	185,449.44-	
	13251244	N	OT	INDCOSTS04				11,070.72	11,070.72-	11,070.72-	
	13251246	N	OT	INDCOSTS04				43,926.04	43,926.04-	43,926.04-	
	13252546	N	OT	INDCOSTS04				1,085.61	1,085.61-	1,085.61-	
	13255544	N	OT	INDCOSTS04				56,702.18	56,702.18-	56,702.18-	
	13258144	N	OT	INDCOSTS04				361,087.63	361,087.63-	361,087.63-	
	13258146	N	OT	INDCOSTS04				3,916.90	3,916.90-	3,916.90-	
	13258346	N	OT	INDCOSTS04				38,328.52	38,328.52-	38,328.52-	
	13430644	N	OT	INDCOSTS04				5,727.57	5,727.57-	5,727.57-	
	13430646	N	OT	INDCOSTS04				28,469.82	28,469.82-	28,469.82-	
	13452044	N	OT	INDCOSTS04				2,385.21	2,385.21-	2,385.21-	
	13452046	N	OT	INDCOSTS04				97,201.64	97,201.64-	97,201.64-	
	13452144	N	OT	INDCOSTS04				1,428.86	1,428.86-	1,428.86-	
	13452146	N	OT	INDCOSTS04				20,184.05	20,184.05-	20,184.05-	
	13504044	N	OT	INDCOSTS04				10,016.27	10,016.27-	10,016.27-	
	13504146	N	OT	INDCOSTS04				28,257.89	28,257.89-	28,257.89-	
	13504244	N	OT	INDCOSTS04				14,134.73	14,134.73-	14,134.73-	
	13504246	N	OT	INDCOSTS04				3,358.84	3,358.84-	3,358.84-	
	13504444	N	OT	INDCOSTS04				41,239.35	41,239.35-	41,239.35-	
	13504446	N	OT	INDCOSTS04				144,833.94	144,833.94-	144,833.94-	
	13504544	N	OT	INDCOSTS04				2,992.23	2,992.23-	2,992.23-	
	13504546	N	OT	INDCOSTS04				27,588.23	27,588.23-	27,588.23-	
	13505044	N	OT	INDCOSTS04				15,422.93	15,422.93-	15,422.93-	
	13505046	N	OT	INDCOSTS04				51,510.23	51,510.23-	51,510.23-	
	13505546	N	OT	INDCOSTS04				162,510.28	162,510.28-	162,510.28-	
	13508044	N	OT	INDCOSTS04		1,933,905.96		528,188.10	528,188.10-	1,405,717.86	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13508144	N	OT	INDCOSTS04				4,245.69	4,245.69-	4,245.69-	
	13518346	N	OT	INDCOSTS04				8,878.75	8,878.75-	8,878.75-	
	13528346	N	OT	INDCOSTS04				893.50	893.50-	893.50-	
				Sub Total by BU Type		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
				Total by Grant Number		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
	13251154	N	OT	INDCOSTS05				32,432.64	32,432.64-	32,432.64-	
	13251156	N	OT	INDCOSTS05				76,191.35	76,191.35-	76,191.35-	
	13251254	N	OT	INDCOSTS05				11,672.75	11,672.75-	11,672.75-	
	13251256	N	OT	INDCOSTS05				14,972.92	14,972.92-	14,972.92-	
	13251354	N	OT	INDCOSTS05				39,064.29	39,064.29-	39,064.29-	
	13252556	N	OT	INDCOSTS05				1,315.60	1,315.60-	1,315.60-	
	13255554	N	OT	INDCOSTS05				57,462.83	57,462.83-	57,462.83-	
	13255556	N	OT	INDCOSTS05				69,656.50	69,656.50-	69,656.50-	
	13258154	N	OT	INDCOSTS05				196,404.45	196,404.45-	196,404.45-	
	13258356	N	OT	INDCOSTS05				66,522.10	66,522.10-	66,522.10-	
	13430654	N	OT	INDCOSTS05				4,951.44	4,951.44-	4,951.44-	
	13430656	N	OT	INDCOSTS05				8,682.64	8,682.64-	8,682.64-	
	13452054	N	OT	INDCOSTS05				7,016.16	7,016.16-	7,016.16-	
	13452056	N	OT	INDCOSTS05				23,784.66	23,784.66-	23,784.66-	
	13452154	N	OT	INDCOSTS05				2,088.17	2,088.17-	2,088.17-	
	13452156	N	OT	INDCOSTS05				11,747.63	11,747.63-	11,747.63-	
	13504054	N	OT	INDCOSTS05				13,856.03	13,856.03-	13,856.03-	
	13504056	N	OT	INDCOSTS05				10,125.71	10,125.71-	10,125.71-	
	13504254	N	OT	INDCOSTS05				14,111.97	14,111.97-	14,111.97-	
	13504256	N	OT	INDCOSTS05				29,132.84	29,132.84-	29,132.84-	
	13504454	N	OT	INDCOSTS05				40,875.38	40,875.38-	40,875.38-	
	13504456	N	OT	INDCOSTS05				59,204.25	59,204.25-	59,204.25-	
	13504554	N	OT	INDCOSTS05				2,433.11	2,433.11-	2,433.11-	
	13504556	N	OT	INDCOSTS05				7,697.80	7,697.80-	7,697.80-	
	13505054	N	OT	INDCOSTS05				16,943.16	16,943.16-	16,943.16-	
	13505056	N	OT	INDCOSTS05				17,594.59	17,594.59-	17,594.59-	
	13508054	N	OT	INDCOSTS05				951,008.17	951,008.17-	951,008.17-	
	13518356	N	OT	INDCOSTS05				50,501.06	50,501.06-	50,501.06-	
	13528356	N	OT	INDCOSTS05				863.50	863.50-	863.50-	
				Sub Total by BU Type				1,838,313.70	1,838,313.70-	1,838,313.70-	
				Total by Grant Number				1,838,313.70	1,838,313.70-	1,838,313.70-	
	13251164	N	OT	INDCOSTS06				32,578.25	32,578.25-	32,578.25-	
	13251166	N	OT	INDCOSTS06				201,615.19	201,615.19-	201,615.19-	
	13251264	N	OT	INDCOSTS06				10,003.52	10,003.52-	10,003.52-	
	13251266	N	OT	INDCOSTS06				36,604.66	36,604.66-	36,604.66-	
	13251364	N	OT	INDCOSTS06				8,414.67	8,414.67-	8,414.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13252566	N	OT	INDCOSTS06				613.53	613.53-	613.53-	
	13255564	N	OT	INDCOSTS06				84,298.47	84,298.47-	84,298.47-	
	13255566	N	OT	INDCOSTS06				146,484.84	146,484.84-	146,484.84-	
	13257064	N	OT	INDCOSTS06				3,469.97	3,469.97-	3,469.97-	
	13258164	N	OT	INDCOSTS06				55,129.77	55,129.77-	55,129.77-	
	13258366	N	OT	INDCOSTS06				39,442.35	39,442.35-	39,442.35-	
	13259994	N	OT	INDCOSTS06				2,264.45	2,264.45-	2,264.45-	
	13430664	N	OT	INDCOSTS06				3,480.99	3,480.99-	3,480.99-	
	13430666	N	OT	INDCOSTS06				21,575.04	21,575.04-	21,575.04-	
	13452064	N	OT	INDCOSTS06				2,650.32	2,650.32-	2,650.32-	
	13452066	N	OT	INDCOSTS06				83,410.74	83,410.74-	83,410.74-	
	13452164	N	OT	INDCOSTS06				2,898.05	2,898.05-	2,898.05-	
	13452166	N	OT	INDCOSTS06				20,055.66	20,055.66-	20,055.66-	
	13499564	N	OT	INDCOSTS06		15,000.00		1,736.42	1,736.42-	13,263.58	
	13499566	N	OT	INDCOSTS06		5,000.00		155.50	155.50-	4,844.50	
	13504064	N	OT	INDCOSTS06				9,138.01	9,138.01-	9,138.01-	
	13504066	N	OT	INDCOSTS06				28,866.87	28,866.87-	28,866.87-	
	13504264	N	OT	INDCOSTS06				19,212.64	19,212.64-	19,212.64-	
	13504266	N	OT	INDCOSTS06				17,492.85	17,492.85-	17,492.85-	
	13504464	N	OT	INDCOSTS06				39,772.45	39,772.45-	39,772.45-	
	13504466	N	OT	INDCOSTS06				158,013.15	158,013.15-	158,013.15-	
	13504564	N	OT	INDCOSTS06				4,144.78	4,144.78-	4,144.78-	
	13504566	N	OT	INDCOSTS06				27,360.39	27,360.39-	27,360.39-	
	13505064	N	OT	INDCOSTS06				39,150.35	39,150.35-	39,150.35-	
	13505066	N	OT	INDCOSTS06				48,122.81	48,122.81-	48,122.81-	
	13508064	N	OT	INDCOSTS06		1,229,914.28		796,559.96	796,559.96-	433,354.32	
	13508164	N	OT	INDCOSTS06				24.60	24.60-	24.60-	
	13518366	N	OT	INDCOSTS06				101,739.03	101,739.03-	101,739.03-	
	13528366	N	OT	INDCOSTS06				4.64	4.64-	4.64-	
				Sub Total by BU Type		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
				Total by Grant Number		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
	13251174	N	OT	INDCOSTS07				32,131.72	32,131.72-	32,131.72-	
	13251176	N	OT	INDCOSTS07				185,075.69	185,075.69-	185,075.69-	
	13251274	N	OT	INDCOSTS07				7,563.71	7,563.71-	7,563.71-	
	13251276	N	OT	INDCOSTS07				37,946.56	37,946.56-	37,946.56-	
	13251374	N	OT	INDCOSTS07				22,851.11	22,851.11-	22,851.11-	
	13252576	N	OT	INDCOSTS07				131.87	131.87-	131.87-	
	13255574	N	OT	INDCOSTS07				39,431.64	39,431.64-	39,431.64-	
	13255576	N	OT	INDCOSTS07				178,234.84	178,234.84-	178,234.84-	
	13257074	N	OT	INDCOSTS07				16,338.54	16,338.54-	16,338.54-	
	13257076	N	OT	INDCOSTS07				8,398.54	8,398.54-	8,398.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13258174	N	OT	INDCOSTS07				77,921.38	77,921.38-	77,921.38-	
	13258376	N	OT	INDCOSTS07				15,387.83	15,387.83-	15,387.83-	
	13430674	N	OT	INDCOSTS07				6,101.74	6,101.74-	6,101.74-	
	13430676	N	OT	INDCOSTS07				25,531.49	25,531.49-	25,531.49-	
	13452074	N	OT	INDCOSTS07				3,151.65	3,151.65-	3,151.65-	
	13452076	N	OT	INDCOSTS07				101,534.52	101,534.52-	101,534.52-	
	13452174	N	OT	INDCOSTS07				1,877.00	1,877.00-	1,877.00-	
	13452176	N	OT	INDCOSTS07				23,586.26	23,586.26-	23,586.26-	
	13499576	N	OT	INDCOSTS07				148.83	148.83-	148.83-	
	13502176	N	OT	INDCOSTS07				3,440.70	3,440.70-	3,440.70-	
	13504074	N	OT	INDCOSTS07				60,967.55	60,967.55-	60,967.55-	
	13504076	N	OT	INDCOSTS07				24,565.58	24,565.58-	24,565.58-	
	13504274	N	OT	INDCOSTS07				12,224.50	12,224.50-	12,224.50-	
	13504276	N	OT	INDCOSTS07				10,996.55	10,996.55-	10,996.55-	
	13504474	N	OT	INDCOSTS07				37,755.81	37,755.81-	37,755.81-	
	13504476	N	OT	INDCOSTS07				152,765.74	152,765.74-	152,765.74-	
	13504574	N	OT	INDCOSTS07				1,875.61	1,875.61-	1,875.61-	
	13504576	N	OT	INDCOSTS07				25,779.82	25,779.82-	25,779.82-	
	13505074	N	OT	INDCOSTS07				15,343.24	15,343.24-	15,343.24-	
	13505076	N	OT	INDCOSTS07				48,572.40	48,572.40-	48,572.40-	
	13508074	N	OT	INDCOSTS07				1,059,636.49	1,059,636.49-	1,059,636.49-	
	13508174	N	OT	INDCOSTS07				17,414.68	17,414.68-	17,414.68-	
	13518376	N	OT	INDCOSTS07				67,790.04	67,790.04-	67,790.04-	
	13528376	N	OT	INDCOSTS07				619.18	619.18-	619.18-	
				Sub Total by BU Type				2,323,092.81	2,323,092.81-	2,323,092.81-	
				Total by Grant Number				2,323,092.81	2,323,092.81-	2,323,092.81-	
	13251184	Y	OT	INDCOSTS08				38,307.16	38,307.16-	38,307.16-	
	13251186	Y	OT	INDCOSTS08				245,622.37	245,622.37-	245,622.37-	
	13251284	Y	OT	INDCOSTS08			12,250.00	20,460.00	20,460.00-	20,460.00-	640.68
	13251286	Y	OT	INDCOSTS08				61,164.13	61,164.13-	61,164.13-	
	13251384	Y	OT	INDCOSTS08				71,472.19	71,472.19-	71,472.19-	
	13252586	Y	OT	INDCOSTS08				1,244.04	1,244.04-	1,244.04-	
	13255584	Y	OT	INDCOSTS08				58,622.19	58,622.19-	58,622.19-	25.27
	13255586	Y	OT	INDCOSTS08				136,976.40	136,976.40-	136,976.40-	
	13257086	Y	OT	INDCOSTS08				8,427.38	8,427.38-	8,427.38-	
	13258386	Y	OT	INDCOSTS08			115.13-	54,587.30	54,587.30-	54,587.30-	
	13430684	N	OT	INDCOSTS08				3,170.51	3,170.51-	3,170.51-	
	13430686	N	OT	INDCOSTS08				34,407.60	34,407.60-	34,407.60-	
	13452084	Y	OT	INDCOSTS08				4,573.68	4,573.68-	4,573.68-	
	13452086	Y	OT	INDCOSTS08				111,960.21	111,960.21-	111,960.21-	
	13452184	Y	OT	INDCOSTS08				2,986.51	2,986.51-	2,986.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13452186	Y	OT	INDCOSTS08				19,285.36	19,285.36-	19,285.36-	
	13502186	Y	OT	INDCOSTS08				6,374.47	6,374.47-	6,374.47-	
	13504084	Y	OT	INDCOSTS08				14,760.38	14,760.38-	14,760.38-	
	13504086	Y	OT	INDCOSTS08				25,210.46	25,210.46-	25,210.46-	
	13504284	Y	OT	INDCOSTS08				18,077.15	18,077.15-	18,077.15-	
	13504286	Y	OT	INDCOSTS08				19,744.98	19,744.98-	19,744.98-	
	13504484	Y	OT	INDCOSTS08				39,614.17	39,614.17-	39,614.17-	
	13504486	Y	OT	INDCOSTS08				136,056.36	136,056.36-	136,056.36-	
	13504584	Y	OT	INDCOSTS08				3,493.11	3,493.11-	3,493.11-	
	13504586	Y	OT	INDCOSTS08				26,219.58	26,219.58-	26,219.58-	
	13505084	Y	OT	INDCOSTS08				17,076.55	17,076.55-	17,076.55-	
	13505086	Y	OT	INDCOSTS08				45,676.62	45,676.62-	45,676.62-	
	13507084	Y	OT	INDCOSTS08				18,846.02	18,846.02-	18,846.02-	
	13508084	Y	OT	INDCOSTS08				6,083,422.51-	6,083,422.51	6,083,422.51	
	13508184	Y	OT	INDCOSTS08				78,216.17	78,216.17-	78,216.17-	
	13518386	Y	OT	INDCOSTS08				62,674.25	62,674.25-	62,674.25-	
	13528386	Y	OT	INDCOSTS08				52,900.91	52,900.91-	52,900.91-	
				Sub Total by BU Type			12,134.87	4,645,214.30-	4,645,214.30	4,645,214.30	665.95
				Total by Grant Number			12,134.87	4,645,214.30-	4,645,214.30	4,645,214.30	665.95
	13251194	Y	OT	INDCOSTS09			1,890.48	14,192.08	14,192.08-	14,192.08-	
	13251196	Y	OT	INDCOSTS09			23,294.84	133,332.72	133,332.72-	133,332.72-	
	13251294	Y	OT	INDCOSTS09			628.19	2,671.88	2,671.88-	2,671.88-	
	13251296	Y	OT	INDCOSTS09				22,816.57	22,816.57-	22,816.57-	
	13251394	Y	OT	INDCOSTS09				6,182.75	6,182.75-	6,182.75-	
	13252596	Y	OT	INDCOSTS09			132.71	1,223.26	1,223.26-	1,223.26-	
	13257096	Y	OT	INDCOSTS09			2,012.84	9,520.88	9,520.88-	9,520.88-	
	13258396	Y	OT	INDCOSTS09			116.11	16,503.17	16,503.17-	16,503.17-	
	13405594	Y	OT	INDCOSTS09			5,640.33	29,610.89	29,610.89-	29,610.89-	86,021.00
	13405596	Y	OT	INDCOSTS09				94,515.22	94,515.22-	94,515.22-	
	13434394	Y	OT	INDCOSTS09			18.28	2,417.42	2,417.42-	2,417.42-	
	13434396	Y	OT	INDCOSTS09			1,133.55	16,349.23	16,349.23-	16,349.23-	
	13452094	Y	OT	INDCOSTS09			246.95	305.13	305.13-	305.13-	
	13452096	Y	OT	INDCOSTS09			11,983.77	69,868.65	69,868.65-	69,868.65-	
	13452194	Y	OT	INDCOSTS09			421.56	538.38	538.38-	538.38-	
	13452196	Y	OT	INDCOSTS09			2,890.34	21,459.94	21,459.94-	21,459.94-	
	13502196	Y	OT	INDCOSTS09			149.75	1,189.16	1,189.16-	1,189.16-	
	13504094	Y	OT	INDCOSTS09			282.95	2,528.69	2,528.69-	2,528.69-	
	13504096	Y	OT	INDCOSTS09				14,766.27	14,766.27-	14,766.27-	
	13504294	Y	OT	INDCOSTS09			426.92	5,121.77	5,121.77-	5,121.77-	
	13504296	Y	OT	INDCOSTS09			1,096.15	7,854.37	7,854.37-	7,854.37-	
	13504494	Y	OT	INDCOSTS09			1,213.09	11,344.01	11,344.01-	11,344.01-	12.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13504496	Y	OT	INDCOSTS09				84,634.33	84,634.33-	84,634.33-	
	13505094	Y	OT	INDCOSTS09			1,539.66	2,952.72	2,952.72-	2,952.72-	
	13505096	Y	OT	INDCOSTS09				28,276.99	28,276.99-	28,276.99-	
	13507094	Y	OT	INDCOSTS09			183.78	12,372.54	12,372.54-	12,372.54-	
	13507194	Y	OT	INDCOSTS09				19,762.60	19,762.60-	19,762.60-	
	13507294	Y	OT	INDCOSTS09				5,689.39	5,689.39-	5,689.39-	
	13508194	Y	OT	INDCOSTS09			33,372.51	163,192.50	163,192.50-	163,192.50-	
	13518396	Y	OT	INDCOSTS09			280.49	31,314.49	31,314.49-	31,314.49-	
	13528396	Y	OT	INDCOSTS09				478.96	478.96-	478.96-	
				Sub Total by BU Type			88,955.25	832,986.96	832,986.96-	832,986.96-	86,033.00
				Total by Grant Number			88,955.25	832,986.96	832,986.96-	832,986.96-	86,033.00
	13010001	N	OT	ISDSCHCASH00		4,738.96		10,079.11	10,079.11-	5,340.15-	
				Sub Total by BU Type		4,738.96		10,079.11	10,079.11-	5,340.15-	
				Total by Grant Number		4,738.96		10,079.11	10,079.11-	5,340.15-	
	13010005	N	OT	ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	
	13010006	N	OT	ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
				Sub Total by BU Type				573,482.95	573,482.95-	573,482.95-	
				Total by Grant Number				573,482.95	573,482.95-	573,482.95-	
	13010010	N	OT	ISDSRVSY03GF				256,154.12	256,154.12-	256,154.12-	
	13010011	N	OT	ISDSRVSY03GF				258,577.11	258,577.11-	258,577.11-	
				Sub Total by BU Type				514,731.23	514,731.23-	514,731.23-	
				Total by Grant Number				514,731.23	514,731.23-	514,731.23-	
	13430003	N	MT	ITSMGMNTCASH				122,072.50	122,072.50-	122,072.50-	
				Sub Total by BU Type				122,072.50	122,072.50-	122,072.50-	
	13430018	N	OT	ITSMGMNTCASH				8,650.22	8,650.22-	8,650.22-	
				Sub Total by BU Type				8,650.22	8,650.22-	8,650.22-	
				Total by Grant Number				130,722.72	130,722.72-	130,722.72-	
	13450005	N	OT	LANDEPRE5132		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Sub Total by BU Type		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Total by Grant Number		113,314.52		233,444.16	233,444.16-	120,129.64-	
	13250083	N	MT	LEARNMTCH107				54,622.02	54,622.02-	54,622.02-	
				Sub Total by BU Type				54,622.02	54,622.02-	54,622.02-	
				Total by Grant Number				54,622.02	54,622.02-	54,622.02-	
	13412982	Y	GP	LONGVIEW2008		15,000.00	224.13	14,219.32	14,219.32-	780.68	
				Sub Total by BU Type		15,000.00	224.13	14,219.32	14,219.32-	780.68	
	13412983	Y	MT	LONGVIEW2008			2,560.99	27,608.13	27,608.13-	27,608.13-	
				Sub Total by BU Type			2,560.99	27,608.13	27,608.13-	27,608.13-	
				Total by Grant Number		15,000.00	2,785.12	41,827.45	41,827.45-	26,827.45-	
	13426740	N	GB	LSA03KSNNE001	15,390.00				15,390.00		
	13426840	N	GB	LSA03KSNNE001	231,078.00				231,078.00		
	13426940	N	GB	LSA03KSNNE001	61,447.00				61,447.00		
				Sub Total by BU Type	307,915.00				307,915.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13426740	13426744	N	GY	LSA03KSNNE001				12,460.77	12,460.77-	12,460.77-	
13426740	13426746	N	GY	LSA03KSNNE001				2,853.14	2,853.14-	2,853.14-	
13426840	13426844	N	GY	LSA03KSNNE001				65,416.22	65,416.22-	65,416.22-	
13426840	13426846	N	GY	LSA03KSNNE001				63,512.37	63,512.37-	63,512.37-	
13426840	13427044	N	GY	LSA03KSNNE001				104,262.44	104,262.44-	104,262.44-	
13426940	13426944	N	GY	LSA03KSNNE001				24,525.10	24,525.10-	24,525.10-	
13426940	13426946	N	GY	LSA03KSNNE001				31,166.61	31,166.61-	31,166.61-	
				Sub Total by BU Type				304,196.65	304,196.65-	304,196.65-	
	13416743	N	MT	LSA03KSNNE001		10,000.00		2,062.10	2,062.10-	7,937.90	
				Sub Total by BU Type		10,000.00		2,062.10	2,062.10-	7,937.90	
				Total by Grant Number	307,915.00	10,000.00		306,258.75	1,656.25	296,258.75-	
	13426770	Y	GB	LSA06KSNNE001	13,942.00				13,942.00		
	13426870	Y	GB	LSA06KSNNE001	209,201.00				209,201.00		
	13426970	Y	GB	LSA06KSNNE001	55,785.00				55,785.00		
				Sub Total by BU Type	278,928.00				278,928.00		
13426770	13426774	Y	GY	LSA06KSNNE001			490.81	5,202.15	5,202.15-	5,202.15-	
13426870	13426874	Y	GY	LSA06KSNNE001				5,000.00	5,000.00-	5,000.00-	
13426870	13426876	Y	GY	LSA06KSNNE001			484.79	25,537.45	25,537.45-	25,537.45-	
13426870	13427074	Y	GY	LSA06KSNNE001				48,893.47	48,893.47-	48,893.47-	
13426970	13426974	Y	GY	LSA06KSNNE001			2,743.39	10,458.17	10,458.17-	10,458.17-	2,356.86
13426970	13426976	Y	GY	LSA06KSNNE001			1,202.40	23,403.40	23,403.40-	23,403.40-	
				Sub Total by BU Type			4,921.39	118,494.64	118,494.64-	118,494.64-	2,356.86
				Total by Grant Number	278,928.00		4,921.39	118,494.64	160,433.36	118,494.64-	2,356.86
	13252471	N	OT	METROLRNNG07		114,200.00				114,200.00	
				Sub Total by BU Type		114,200.00				114,200.00	
				Total by Grant Number		114,200.00				114,200.00	
	13252481	Y	OT	METROLRNNG08				14,176.97	14,176.97-	14,176.97-	
				Sub Total by BU Type				14,176.97	14,176.97-	14,176.97-	
				Total by Grant Number				14,176.97	14,176.97-	14,176.97-	
	13252491	Y	OT	METROLRNNG09			9,211.10	50,968.14	50,968.14-	50,968.14-	
				Sub Total by BU Type			9,211.10	50,968.14	50,968.14-	50,968.14-	
				Total by Grant Number			9,211.10	50,968.14	50,968.14-	50,968.14-	
	13450017	N	MT	MIS2130CSHFD				380,988.65	380,988.65-	380,988.65-	
	13450018	N	MT	MIS2130CSHFD				2,485.12	2,485.12-	2,485.12-	
	13450019	N	MT	MIS2130CSHFD				45.16	45.16-	45.16-	
				Sub Total by BU Type				383,518.93	383,518.93-	383,518.93-	
				Total by Grant Number				383,518.93	383,518.93-	383,518.93-	
	13020001	N	OT	NCECBVICASH				20,546.78-	20,546.78	20,546.78	
	13020006	N	OT	NCECBVICASH				51,300.74	51,300.74-	51,300.74-	
				Sub Total by BU Type				30,753.96	30,753.96-	30,753.96-	
				Total by Grant Number				30,753.96	30,753.96-	30,753.96-	
	13020141	N	OT	NCECBVI2004		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	

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				Sub Total by BU Type		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
				Total by Grant Number		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
	13020151	N	OT	NCECBVI2005		1,495,125.00		1,495,125.00	1,495,125.00-		
				Sub Total by BU Type		1,495,125.00		1,495,125.00	1,495,125.00-		
				Total by Grant Number		1,495,125.00		1,495,125.00	1,495,125.00-		
	13250032	N	OT	NDEMISCCASH				1,100.50	1,100.50-	1,100.50-	
	13500069	N	OT	NDEMISCCASH				96,049.30	96,049.30-	96,049.30-	
				Sub Total by BU Type				97,149.80	97,149.80-	97,149.80-	
				Total by Grant Number				97,149.80	97,149.80-	97,149.80-	
	13480005	N	OT	NDENASESCASH		6,775.78				6,775.78	
				Sub Total by BU Type		6,775.78				6,775.78	
				Total by Grant Number		6,775.78				6,775.78	
	13039906	Y	OT	NDEPAYERRORS				.01	.01-	.01-	
	13259906	Y	OT	NDEPAYERRORS				.19	.19-	.19-	
	13409906	Y	OT	NDEPAYERRORS				.04-	.04	.04	
	13419906	Y	OT	NDEPAYERRORS			4.96-	.08-	.08	.08	
	13429906	Y	OT	NDEPAYERRORS			.01-	.07-	.07	.07	
	13439906	Y	OT	NDEPAYERRORS				.01	.01-	.01-	
	13449906	Y	OT	NDEPAYERRORS				.02	.02-	.02-	
	13459906	Y	OT	NDEPAYERRORS				.05-	.05	.05	
	13469906	Y	OT	NDEPAYERRORS				.09-	.09	.09	
	13479906	Y	OT	NDEPAYERRORS				.04	.04-	.04-	
	13489906	Y	OT	NDEPAYERRORS				101.62-	101.62	101.62	
	13499906	Y	OT	NDEPAYERRORS				.05-	.05	.05	
	13509906	Y	OT	NDEPAYERRORS				7.77	7.77-	7.77-	
	13519906	Y	OT	NDEPAYERRORS			.02	3.28	3.28-	3.28-	
	13529906	Y	OT	NDEPAYERRORS			.02-	1.41	1.41-	1.41-	
				Sub Total by BU Type			4.97-	89.27-	89.27	89.27	
				Total by Grant Number			4.97-	89.27-	89.27	89.27	
	13480006	N	OT	NDEWSHOPCASH		37,054.98		36,507.50	36,507.50-	547.48	
				Sub Total by BU Type		37,054.98		36,507.50	36,507.50-	547.48	
				Total by Grant Number		37,054.98		36,507.50	36,507.50-	547.48	
	13800364	N	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	N	OT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	N	OT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	N	OT	NDE402GF2003				601,999.58	601,999.58-	601,999.58-	
	13020009	N	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type				1,498,735.58	1,498,735.58-	1,498,735.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,498,735.58	1,498,735.58-	1,498,735.58-	
	13410113	N	GS	NEHEALTH0295		75,000.00		479.04	479.04-	74,520.96	
	13412132	N	GS	NEHEALTH0295				56.93	56.93-	56.93-	
	13412137	N	GS	NEHEALTH0295				4,639.25	4,639.25-	4,639.25-	
				Sub Total by BU Type		75,000.00		5,175.22	5,175.22-	69,824.78	
				Total by Grant Number		75,000.00		5,175.22	5,175.22-	69,824.78	
	13412142	N	GS	NEHEALTH0295Y2		115,503.75		62,226.39	62,226.39-	53,277.36	
	13412147	N	GS	NEHEALTH0295Y2				53,277.36	53,277.36-	53,277.36-	
				Sub Total by BU Type		115,503.75		115,503.75	115,503.75-		
				Total by Grant Number		115,503.75		115,503.75	115,503.75-		
	13412152	N	GS	NEHEALTH0295Y3		7,191.77		51,304.23	51,304.23-	44,112.46-	
	13412157	N	GS	NEHEALTH0295Y3		28,016.80		28,016.80	28,016.80-		
				Sub Total by BU Type		35,208.57		79,321.03	79,321.03-	44,112.46-	
	13412153	N	MT	NEHEALTH0295Y3		17,203.86		17,203.86	17,203.86-		
				Sub Total by BU Type		17,203.86		17,203.86	17,203.86-		
				Total by Grant Number		52,412.43		96,524.89	96,524.89-	44,112.46-	
	13412162	N	GS	NEHEALTH0295Y4		44,112.46		29,549.88-	29,549.88	73,662.34	
	13412167	N	GS	NEHEALTH0295Y4				29,549.88	29,549.88-	29,549.88-	
				Sub Total by BU Type		44,112.46				44,112.46	
	13412163	N	MT	NEHEALTH0295Y4		19,329.52		19,329.52	19,329.52-		
				Sub Total by BU Type		19,329.52		19,329.52	19,329.52-		
				Total by Grant Number		63,441.98		19,329.52	19,329.52-	44,112.46	
	13412594	Y	GS	NEHHSNAFH2008		25,000.00	120.66	419.19	419.19-	24,580.81	
				Sub Total by BU Type		25,000.00	120.66	419.19	419.19-	24,580.81	
				Total by Grant Number		25,000.00	120.66	419.19	419.19-	24,580.81	
	13519140	N	GS	NEHHS01HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519240	N	GS	NEHHS02HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13493094	Y	GY	NEPIRC2008		6,500.00	4,009.34	6,311.56	6,311.56-	188.44	
				Sub Total by BU Type		6,500.00	4,009.34	6,311.56	6,311.56-	188.44	
				Total by Grant Number		6,500.00	4,009.34	6,311.56	6,311.56-	188.44	
	13T00011	N	OT	NSVHSHELDONT				33,863.46	33,863.46-	33,863.46-	
				Sub Total by BU Type				33,863.46	33,863.46-	33,863.46-	
				Total by Grant Number				33,863.46	33,863.46-	33,863.46-	
	13T00000	N	OT	NSVHUNRSTRCT				730,759.30	730,759.30-	730,759.30-	
				Sub Total by BU Type				730,759.30	730,759.30-	730,759.30-	
				Total by Grant Number				730,759.30	730,759.30-	730,759.30-	
	13T00001	N	OT	NSVHWILLIAMS				2,864,911.55	2,864,911.55-	2,864,911.55-	
	13T00002	N	OT	NSVHWILLIAMS				317,069.27-	317,069.27	317,069.27	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13T00003	N	OT	NSVHWILLIAMS				312,607.83-	312,607.83	312,607.83	
	13T00004	N	OT	NSVHWILLIAMS				377,552.17-	377,552.17	377,552.17	
	13T00005	N	OT	NSVHWILLIAMS				264,312.77-	264,312.77	264,312.77	
	13T00006	N	OT	NSVHWILLIAMS				876.39	876.39-	876.39-	
	13T00007	N	OT	NSVHWILLIAMS				16,836.95	16,836.95-	16,836.95-	
	13T00009	N	OT	NSVHWILLIAMS				60.00	60.00-	60.00-	
	13T00010	N	OT	NSVHWILLIAMS				6,659.96	6,659.96-	6,659.96-	
				Sub Total by BU Type				1,617,802.81	1,617,802.81-	1,617,802.81-	
				Total by Grant Number				1,617,802.81	1,617,802.81-	1,617,802.81-	
	13010841	N	OT	OUTREACHGF04		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Sub Total by BU Type		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Total by Grant Number		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
	13010851	N	OT	OUTREACHGF05		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Sub Total by BU Type		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Total by Grant Number		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
	13800362	N	OT	OUTREACH00GF				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Sub Total by BU Type				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Total by Grant Number				1,072,118.76	1,072,118.76-	1,072,118.76-	
	13800363	N	OT	OUTREACH01GF				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Sub Total by BU Type				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Total by Grant Number				1,042,231.88	1,042,231.88-	1,042,231.88-	
	13010004	N	OT	OUTREACH02GF				946,126.88	946,126.88-	946,126.88-	
	13010007	N	OT	OUTREACH02GF				470,268.78	470,268.78-	470,268.78-	
				Sub Total by BU Type				1,416,395.66	1,416,395.66-	1,416,395.66-	
				Total by Grant Number				1,416,395.66	1,416,395.66-	1,416,395.66-	
	13420043	N	OT	PKFDLAFCAT00				29,671.87	29,671.87-	29,671.87-	
				Sub Total by BU Type				29,671.87	29,671.87-	29,671.87-	
				Total by Grant Number				29,671.87	29,671.87-	29,671.87-	
	13450037	N	OT	PRINTRDC5132		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Sub Total by BU Type		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Total by Grant Number		4,692.61		11,974.39	11,974.39-	7,281.78-	
	13CV0033	2	GX	P185A0000280		258,000.00		258,000.00	258,000.00-		
				Sub Total by BU Type		258,000.00		258,000.00	258,000.00-		
				Total by Grant Number		258,000.00		258,000.00	258,000.00-		
	13994000	2	GX	P185A0100280		253,500.00		253,500.00	253,500.00-		
				Sub Total by BU Type		253,500.00		253,500.00	253,500.00-		
				Total by Grant Number		253,500.00		253,500.00	253,500.00-		
	13994055	2	GX	P185A0200280		252,000.00		252,000.00	252,000.00-		
				Sub Total by BU Type		252,000.00		252,000.00	252,000.00-		
				Total by Grant Number		252,000.00		252,000.00	252,000.00-		
	13410144	2	GX	P185A0300280		250,500.00		250,500.00	250,500.00-		
				Sub Total by BU Type		250,500.00		250,500.00	250,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		250,500.00		250,500.00	250,500.00-		
	13410154	2	GX	P185A0400300		240,000.00		240,000.00	240,000.00-		
				Sub Total by BU Type		240,000.00		240,000.00	240,000.00-		
				Total by Grant Number		240,000.00		240,000.00	240,000.00-		
	13410164	2	GX	P185A0500290		238,500.00		238,500.00	238,500.00-		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410174	2	GX	P185A0600290		238,500.00		238,500.00	238,500.00-		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410184	1	GX	P185A0700290		231,000.00		231,000.00	231,000.00-		
				Sub Total by BU Type		231,000.00		231,000.00	231,000.00-		
				Total by Grant Number		231,000.00		231,000.00	231,000.00-		
	13410194	K	GX	P185A0800290		234,000.00	1,500.00	234,000.00	234,000.00-		
				Sub Total by BU Type		234,000.00	1,500.00	234,000.00	234,000.00-		
				Total by Grant Number		234,000.00	1,500.00	234,000.00	234,000.00-		
	13CV0042	2	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
				Sub Total by BU Type		194,250.00		194,250.00	194,250.00-		
				Total by Grant Number		194,250.00		194,250.00	194,250.00-		
	13TQUAL2	2	GB	P336A9900020	1,206,894.83				1,206,894.83		
	13TQUAL3	2	GB	P336A9900020	908,860.22				908,860.22		
				Sub Total by BU Type	2,115,755.05				2,115,755.05		
	13CV0005	2	GX	P336A9900020		1,712,083.95		1,712,083.95	1,712,083.95-		
13TQUAL2	13250161	2	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	2	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	2	GX	P336A9900020				196,574.18	196,574.18-	196,574.18-	
13TQUAL3	13460029	2	GX	P336A9900020				712,286.04	712,286.04-	712,286.04-	
				Sub Total by BU Type		1,712,083.95		3,827,839.00	3,827,839.00-	2,115,755.05-	
				Total by Grant Number	2,115,755.05	1,712,083.95		3,827,839.00	1,712,083.95-	2,115,755.05-	
	13TT1065	2	GB	P342A990070A	1,264,666.00				1,264,666.00		
	13TT1265	2	GB	P342A990070A	591,112.00				591,112.00		
				Sub Total by BU Type	1,855,778.00				1,855,778.00		
13TT1065	13250115	2	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	2	GX	P342A990070A				304,419.34	304,419.34-	304,419.34-	
13TT1265	13430013	2	GX	P342A990070A				588,297.85	588,297.85-	588,297.85-	
				Sub Total by BU Type				1,830,101.85	1,830,101.85-	1,830,101.85-	
				Total by Grant Number	1,855,778.00			1,830,101.85	25,676.15	1,830,101.85-	
	13031890	Y	GB	QUALITYED09	545,000.00				545,000.00		
				Sub Total by BU Type	545,000.00				545,000.00		
13031890	13031891	Y	OT	QUALITYED09			43,158.13	85,754.03	85,754.03-	85,754.03-	349,922.16
13031890	13414091	Y	OT	QUALITYED09				90,788.33	90,788.33-	90,788.33-	
				Sub Total by BU Type			43,158.13	176,542.36	176,542.36-	176,542.36-	349,922.16

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	545,000.00		43,158.13	176,542.36	368,457.64	176,542.36-	349,922.16
	13430802	N	GP	QWESTFOUNDTN		9,081.85		100,000.00	100,000.00-	90,918.15-	
	13435382	Y	GP	QWESTFOUNDTN		90,918.15		70,546.15-	70,546.15	161,464.30	
				Sub Total by BU Type		100,000.00		29,453.85	29,453.85-	70,546.15	
				Total by Grant Number		100,000.00		29,453.85	29,453.85-	70,546.15	
	13492250	2	GB	Q186A0400280	68,884.00				68,884.00		
	13492350	2	GB	Q186A0400280	51,663.00				51,663.00		
				Sub Total by BU Type	120,547.00				120,547.00		
	13492154	2	GX	Q186A0400280		1,601,556.00		1,601,556.00	1,601,556.00-		
13492250	13492254	2	GX	Q186A0400280				45,571.90	45,571.90-	45,571.90-	
13492250	13492256	2	GX	Q186A0400280				23,312.10	23,312.10-	23,312.10-	
13492350	13492354	2	GX	Q186A0400280				24,731.01	24,731.01-	24,731.01-	
13492350	13492356	2	GX	Q186A0400280				26,931.99	26,931.99-	26,931.99-	
				Sub Total by BU Type		1,601,556.00		1,722,103.00	1,722,103.00-	120,547.00-	
				Total by Grant Number	120,547.00	1,601,556.00		1,722,103.00	1,601,556.00-	120,547.00-	
	13492260	2	GB	Q186A0500280	68,321.00				68,321.00		
	13492360	2	GB	Q186A0500280	51,240.00				51,240.00		
				Sub Total by BU Type	119,561.00				119,561.00		
	13492164	2	GX	Q186A0500280		1,588,463.00		1,588,463.00	1,588,463.00-		
13492260	13492264	2	GX	Q186A0500280				52,702.67	52,702.67-	52,702.67-	
13492260	13492266	2	GX	Q186A0500280				15,618.33	15,618.33-	15,618.33-	
13492360	13492364	2	GX	Q186A0500280				41,433.24	41,433.24-	41,433.24-	
13492360	13492366	2	GX	Q186A0500280				9,806.76	9,806.76-	9,806.76-	
				Sub Total by BU Type		1,588,463.00		1,708,024.00	1,708,024.00-	119,561.00-	
				Total by Grant Number	119,561.00	1,588,463.00		1,708,024.00	1,588,463.00-	119,561.00-	
	13492270	1	GB	Q186A0600280	53,809.00				53,809.00		
	13492370	1	GB	Q186A0600280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492174	1	GX	Q186A0600280		1,251,063.00	146,791.29	1,251,063.00	1,251,063.00-		
13492270	13492274	1	GX	Q186A0600280				39,135.50	39,135.50-	39,135.50-	
13492270	13492276	1	GX	Q186A0600280				14,673.50	14,673.50-	14,673.50-	
13492370	13492374	1	GX	Q186A0600280			356.56	15,629.43	15,629.43-	15,629.43-	
13492370	13492376	1	GX	Q186A0600280				5,733.12	5,733.12-	5,733.12-	
13492370	13492774	1	GX	Q186A0600280				967.49	967.49-	967.49-	
13492370	13492776	1	GX	Q186A0600280				18,025.96	18,025.96-	18,025.96-	
				Sub Total by BU Type		1,251,063.00	147,147.85	1,345,228.00	1,345,228.00-	94,165.00-	
				Total by Grant Number	94,165.00	1,251,063.00	147,147.85	1,345,228.00	1,251,063.00-	94,165.00-	
	13492280	K	GB	Q186A0700280	53,809.00				53,809.00		
	13492380	K	GB	Q186A0700280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492184	K	GX	Q186A0700280		1,251,063.00	131,579.71	905,577.71	905,577.71-	345,485.29	
13492280	13492284	K	GX	Q186A0700280			5.39	991.42	991.42-	991.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13492280	13492286	K	GX	Q186A0700280			2,027.69	5,922.09	5,922.09-	5,922.09-	
13492380	13492384	K	GX	Q186A0700280			139.37	17,157.85	17,157.85-	17,157.85-	
13492380	13492386	K	GX	Q186A0700280				.75	.75-	.75-	
13492380	13492784	K	GX	Q186A0700280			12.33	1,064.61	1,064.61-	1,064.61-	
13492380	13492786	K	GX	Q186A0700280				15,195.58	15,195.58-	15,195.58-	
				Sub Total by BU Type		1,251,063.00	133,764.49	945,910.01	945,910.01-	305,152.99	
				Total by Grant Number	94,165.00	1,251,063.00	133,764.49	945,910.01	851,745.01-	305,152.99	
	13492290	K	GB	Q186A0800280	45,547.00				45,547.00		
	13492390	K	GB	Q186A0800280	34,160.00				34,160.00		
				Sub Total by BU Type	79,707.00				79,707.00		
	13492194	K	GX	Q186A0800280		1,058,972.00	9,160.00	16,345.00	16,345.00-	1,042,627.00	
13492390	13492394	K	GX	Q186A0800280			72.20	143.40	143.40-	143.40-	
13492390	13492796	K	GX	Q186A0800280			2,155.08	5,205.95	5,205.95-	5,205.95-	
				Sub Total by BU Type		1,058,972.00	11,387.28	21,694.35	21,694.35-	1,037,277.65	
				Total by Grant Number	79,707.00	1,058,972.00	11,387.28	21,694.35	58,012.65	1,037,277.65	
	13CV0031	1	GX	R073C9200120		493,358.00		443,394.79	443,394.79-	49,963.21	
				Sub Total by BU Type		493,358.00		443,394.79	443,394.79-	49,963.21	
				Total by Grant Number		493,358.00		443,394.79	443,394.79-	49,963.21	
	13CHRED2	2	GB	R215V0000030	234,068.15				234,068.15		
	13CHRED3	2	GB	R215V0000030	269,378.32				269,378.32		
	13416240	2	GB	R215V0000030	154,206.49				154,206.49		
				Sub Total by BU Type	657,652.96				657,652.96		
	13CV0006	2	GX	R215V0000030		137,926.41		137,926.41	137,926.41-		
13CHRED2	13250082	2	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	
13CHRED2	13410074	2	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	2	GX	R215V0000030				11,674.78	11,674.78-	11,674.78-	
13CHRED3	13410108	2	GX	R215V0000030				257,703.54	257,703.54-	257,703.54-	
13416240	13416244	2	GX	R215V0000030				153,134.36	153,134.36-	153,134.36-	
13416240	13416246	2	GX	R215V0000030				1,072.13	1,072.13-	1,072.13-	
				Sub Total by BU Type		137,926.41		795,579.37	795,579.37-	657,652.96-	
	13416243	N	MT	R215V0000030				7,368.63	7,368.63-	7,368.63-	
				Sub Total by BU Type				7,368.63	7,368.63-	7,368.63-	
				Total by Grant Number	657,652.96	137,926.41		802,948.00	145,295.04-	665,021.59-	
	13416250	2	GB	R215V0000031	153,858.63				153,858.63		
				Sub Total by BU Type	153,858.63				153,858.63		
13416250	13416254	2	GX	R215V0000031				149,249.41	149,249.41-	149,249.41-	
13416250	13416256	2	GX	R215V0000031				4,609.22	4,609.22-	4,609.22-	
				Sub Total by BU Type				153,858.63	153,858.63-	153,858.63-	
	13416253	N	MT	R215V0000031				22,378.66	22,378.66-	22,378.66-	
				Sub Total by BU Type				22,378.66	22,378.66-	22,378.66-	
				Total by Grant Number	153,858.63			176,237.29	22,378.66-	176,237.29-	
	13455080	K	GB	R372A0700021	991,991.00				991,991.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	991,991.00				991,991.00		
13455080	13455084	K	GX	R372A0700021			7,985.41	653,948.01	653,948.01-	653,948.01-	13,281.66
13455080	13455086	K	GX	R372A0700021			22,962.83	234,176.18	234,176.18-	234,176.18-	
				Sub Total by BU Type			30,948.24	888,124.19	888,124.19-	888,124.19-	13,281.66
	13455183	Y	MT	R372A0700021		161,583.00	1,250.85	42,089.88	42,089.88-	119,493.12	
				Sub Total by BU Type		161,583.00	1,250.85	42,089.88	42,089.88-	119,493.12	
				Total by Grant Number	991,991.00	161,583.00	32,199.09	930,214.07	61,776.93	768,631.07-	13,281.66
	13455090	K	GB	R372A07000212	1,235,025.00				1,235,025.00		
				Sub Total by BU Type	1,235,025.00				1,235,025.00		
13455090	13455094	K	GX	R372A07000212			75,000.00	263,113.00	263,113.00-	263,113.00-	
				Sub Total by BU Type			75,000.00	263,113.00	263,113.00-	263,113.00-	
	13455193	Y	MT	R372A07000212		201,186.00				201,186.00	
				Sub Total by BU Type		201,186.00				201,186.00	
				Total by Grant Number	1,235,025.00	201,186.00	75,000.00	263,113.00	971,912.00	61,927.00-	
	13400004	N	OT	SCHFIN2130FD				8,106.04	8,106.04-	8,106.04-	
				Sub Total by BU Type				8,106.04	8,106.04-	8,106.04-	
				Total by Grant Number				8,106.04	8,106.04-	8,106.04-	
	13470002	N	MT	SCHMGTGUIDES		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Sub Total by BU Type		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Total by Grant Number		31,556.99		40,456.13	40,456.13-	8,899.14-	
	13437104	Y	OT	SERCWRKSHOP		13,827.85		13,827.85-	13,827.85	27,655.70	13,900.00
				Sub Total by BU Type		13,827.85		13,827.85-	13,827.85	27,655.70	13,900.00
				Total by Grant Number		13,827.85		13,827.85-	13,827.85	27,655.70	13,900.00
	13430007	N	OT	SERCWRKSHP94		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Sub Total by BU Type		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Total by Grant Number		64,114.15		77,942.00	77,942.00-	13,827.85-	
	13441041	N	OT	SPEDEARMRK04		65,045.00		65,045.00	65,045.00-		
	13481041	N	OT	SPEDEARMRK04		135,437,337.00		135,437,337.00	135,437,337.00-		
	13481141	N	OT	SPEDEARMRK04		14,181,179.07		14,181,179.00	14,181,179.00-	.07	
	13481241	N	OT	SPEDEARMRK04		337,680.00		337,679.73	337,679.73-	.27	
	13481341	N	OT	SPEDEARMRK04		259,336.00		259,336.00	259,336.00-		
				Sub Total by BU Type		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
				Total by Grant Number		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
	13441051	N	OT	SPEDEARMRK05		65,045.00		64,991.30	64,991.30-	53.70	
	13481051	N	OT	SPEDEARMRK05		143,687,943.00		143,687,943.00	143,687,943.00-		
	13481151	N	OT	SPEDEARMRK05		15,135,776.45		15,135,777.00	15,135,777.00-	.55-	
	13481251	N	OT	SPEDEARMRK05		285,265.93		285,265.93	285,265.93-		
	13481351	N	OT	SPEDEARMRK05		162,904.00		162,904.00	162,904.00-		
				Sub Total by BU Type		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
				Total by Grant Number		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
	13441061	N	OT	SPEDEARMRK06		65,045.00		65,045.00	65,045.00-		
	13481061	N	OT	SPEDEARMRK06		150,737,547.00		150,737,547.00	150,737,547.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13481161	N	OT	SPEDEARMRK06		15,383,320.81		15,383,320.00	15,383,320.00-	.81	
	13481261	N	OT	SPEDEARMRK06		312,726.16		312,726.16	312,726.16-		
	13481361	N	OT	SPEDEARMRK06		183,571.00		183,571.00	183,571.00-		
	13481461	N	OT	SPEDEARMRK06		2,521,847.03				2,521,847.03	
				Sub Total by BU Type		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
				Total by Grant Number		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
	13441071	Y	OT	SPEDEARMRK07		65,045.00		65,045.00	65,045.00-		
	13481071	Y	OT	SPEDEARMRK07		155,757,722.00		155,757,722.00	155,757,722.00-		
	13481171	Y	OT	SPEDEARMRK07		15,218,378.90		15,218,378.00	15,218,378.00-	.90	
	13481271	Y	OT	SPEDEARMRK07		13,272.98		13,272.98	13,272.98-		
	13481371	Y	OT	SPEDEARMRK07		181,700.00		181,700.00	181,700.00-		
	13481471	Y	OT	SPEDEARMRK07		3,044,060.12				3,044,060.12	
				Sub Total by BU Type		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
				Total by Grant Number		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
	13481081	Y	OT	SPEDEARMRK08		160,742,290.59		160,742,290.00	160,742,290.00-	.59	
	13481181	Y	OT	SPEDEARMRK08		15,450,000.00		1,954,472.00	1,954,472.00-	13,495,528.00	
	13481281	Y	OT	SPEDEARMRK08		199,992.00		85,366.99	85,366.99-	114,625.01	
	13481381	Y	OT	SPEDEARMRK08		400,000.00				400,000.00	
	13481481	Y	OT	SPEDEARMRK08		2,716,301.41				2,716,301.41	
				Sub Total by BU Type		179,508,584.00		162,782,128.99	162,782,128.99-	16,726,455.01	
				Total by Grant Number		179,508,584.00		162,782,128.99	162,782,128.99-	16,726,455.01	
	13481091	Y	OT	SPEDEARMRK09		166,137,786.43	23,288,230.00	23,288,230.00	23,288,230.00-	142,849,556.43	
	13481191	Y	OT	SPEDEARMRK09		16,068,482.00				16,068,482.00	
	13481291	Y	OT	SPEDEARMRK09		100,000.00				100,000.00	
	13481391	Y	OT	SPEDEARMRK09		400,000.00				400,000.00	
	13481491	Y	OT	SPEDEARMRK09		2,187,573.57				2,187,573.57	
				Sub Total by BU Type		184,893,842.00	23,288,230.00	23,288,230.00	23,288,230.00-	161,605,612.00	
				Total by Grant Number		184,893,842.00	23,288,230.00	23,288,230.00	23,288,230.00-	161,605,612.00	
	13250113	N	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
	13430005	N	GO	SPSCHALLENGE		67,208.29		65,385.89	65,385.89-	1,822.40	
				Sub Total by BU Type		67,208.29		67,208.29	67,208.29-		
				Total by Grant Number		67,208.29		67,208.29	67,208.29-		
	13TTL101	2	GB	S010A0000270	32,206,952.00				32,206,952.00		
				Sub Total by BU Type	32,206,952.00				32,206,952.00		
13TTL101	13250134	2	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	2	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	2	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	2	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	2	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	2	GX	S010A0000270				4,764.63-	4,764.63	4,764.63	
13TTL101	13800348	2	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	2	GX	S010A0000270				480.48-	480.48	480.48	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTL101	13995013	2	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	2	GX	S010A0000270				178.70-	178.70	178.70	
13TTL101	13995019	2	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	
13TTL101	13995021	2	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
				Sub Total by BU Type				32,200,416.80	32,200,416.80-	32,200,416.80-	
				Total by Grant Number	32,206,952.00			32,200,416.80	6,535.20	32,200,416.80-	
	13T1AD02	2	GB	S010A0100270	346,067.00				346,067.00		
	13T1AID2	2	GB	S010A0100270	32,254,300.00				32,254,300.00		
	13T1SI02	2	GB	S010A0100270	173,033.00				173,033.00		
				Sub Total by BU Type	32,773,400.00				32,773,400.00		
	13995020	2	GX	S010A0100270		162,112.00		162,112.00	162,112.00-		
13T1AD02	13250136	2	GX	S010A0100270				78,534.27	78,534.27-	78,534.27-	
13T1AD02	13250325	2	GX	S010A0100270				176,843.64	176,843.64-	176,843.64-	
13T1AD02	13250378	2	GX	S010A0100270				.03	.03-	.03-	
13T1AD02	13490040	2	GX	S010A0100270				88,799.22	88,799.22-	88,799.22-	
13T1AD02	13800256	2	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	2	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	2	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	2	GX	S010A0100270				3,892,168.39	3,892,168.39-	3,892,168.39-	
13T1AID2	13995022	2	GX	S010A0100270				2,038,153.85	2,038,153.85-	2,038,153.85-	
13T1AID2	13995027	2	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	2	GX	S010A0100270				1,784.65-	1,784.65	1,784.65	
13T1SI02	13250326	2	GX	S010A0100270				8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	2	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	2	GX	S010A0100270				166,372.48	166,372.48-	166,372.48-	
				Sub Total by BU Type		162,112.00		32,935,510.93	32,935,510.93-	32,773,398.93-	
				Total by Grant Number	32,773,400.00	162,112.00		32,935,510.93	162,110.93-	32,773,398.93-	
	13TIAD03	2	GB	S010A0200270	376,401.00				376,401.00		
13TIAD03	13TTLR03	2	GB	S010A0200270	752,802.00				752,802.00		
				Sub Total by BU Type	1,129,203.00				1,129,203.00		
	13490044	2	GX	S010A0200270		278,858.00		278,858.00	278,858.00-		
	13995015	2	GX	S010A0200270		36,231,997.00		36,231,997.00	36,231,997.00-		
13TIAD03	13250327	2	GX	S010A0200270				191,614.33	191,614.33-	191,614.33-	
13TIAD03	13490041	2	GX	S010A0200270				184,786.67	184,786.67-	184,786.67-	
13TTLR03	13250400	2	GX	S010A0200270				4,037.39	4,037.39-	4,037.39-	
13TTLR03	13490042	2	GX	S010A0200270				748,764.61	748,764.61-	748,764.61-	
				Sub Total by BU Type		36,510,855.00		37,640,058.00	37,640,058.00-	1,129,203.00-	
				Total by Grant Number	1,129,203.00	36,510,855.00		37,640,058.00	36,510,855.00-	1,129,203.00-	
	13494940	2	GB	S010A0300270	467,699.00				467,699.00		
	13495040	2	GB	S010A0300270	46,770.00				46,770.00		
				Sub Total by BU Type	514,469.00				514,469.00		
	13495144	2	GX	S010A0300270		45,400,002.35		45,400,002.35	45,400,002.35-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13495444	2	GX	S010A0300270		855,378.65		855,378.65	855,378.65-		
13494940	13494944	2	GX	S010A0300270				187,508.06	187,508.06-	187,508.06-	
13494940	13494946	2	GX	S010A0300270				261,150.32	261,150.32-	261,150.32-	
13494940	13495546	2	GX	S010A0300270				1,311.81	1,311.81-	1,311.81-	
13494940	13495646	2	GX	S010A0300270				17,728.81	17,728.81-	17,728.81-	
13495040	13495044	2	GX	S010A0300270				28,148.46	28,148.46-	28,148.46-	
13495040	13495046	2	GX	S010A0300270				18,621.54	18,621.54-	18,621.54-	
				Sub Total by BU Type		46,255,381.00		46,769,850.00	46,769,850.00-	514,469.00-	
				Total by Grant Number	514,469.00	46,255,381.00		46,769,850.00	46,255,381.00-	514,469.00-	
	13494950	2	GB	S010A0400270	482,419.00				482,419.00		
	13495050	2	GB	S010A0400270	96,484.00				96,484.00		
				Sub Total by BU Type	578,903.00				578,903.00		
	13495154	2	GX	S010A0400270		46,156,730.00		46,156,730.00	46,156,730.00-		
	13495454	2	GX	S010A0400270		1,506,303.00		1,506,303.00	1,506,303.00-		
13494950	13494954	2	GX	S010A0400270				233,498.59	233,498.59-	233,498.59-	
13494950	13494956	2	GX	S010A0400270				249,590.50	249,590.50-	249,590.50-	
13494950	13495556	2	GX	S010A0400270				670.09-	670.09	670.09	
13495050	13495054	2	GX	S010A0400270				30,437.67	30,437.67-	30,437.67-	
13495050	13495056	2	GX	S010A0400270				66,046.33	66,046.33-	66,046.33-	
				Sub Total by BU Type		47,663,033.00		48,241,936.00	48,241,936.00-	578,903.00-	
				Total by Grant Number	578,903.00	47,663,033.00		48,241,936.00	47,663,033.00-	578,903.00-	
	13494960	2	GB	S010A0500270	514,882.00				514,882.00		
	13495060	2	GB	S010A0500270	59,646.71				59,646.71		
				Sub Total by BU Type	574,528.71				574,528.71		
	13495164	2	GX	S010A0500270		50,783,716.29		50,783,716.29	50,783,716.29-		
	13495464	2	GX	S010A0500270		130,004.00		130,004.00	130,004.00-		
13494960	13494964	2	GX	S010A0500270				211,904.58	211,904.58-	211,904.58-	
13494960	13494966	2	GX	S010A0500270				302,029.42	302,029.42-	302,029.42-	
13494960	13495566	2	GX	S010A0500270				745.69	745.69-	745.69-	
13494960	13495666	2	GX	S010A0500270				202.31	202.31-	202.31-	
13495060	13495064	2	GX	S010A0500270				7,140.41	7,140.41-	7,140.41-	
13495060	13495066	2	GX	S010A0500270				52,506.30	52,506.30-	52,506.30-	
				Sub Total by BU Type		50,913,720.29		51,488,249.00	51,488,249.00-	574,528.71-	
				Total by Grant Number	574,528.71	50,913,720.29		51,488,249.00	50,913,720.29-	574,528.71-	
	13494970	1	GB	S010A0600270	505,615.00				505,615.00		
	13495070	1	GB	S010A0600270	78,015.60				78,015.60		
				Sub Total by BU Type	583,630.60				583,630.60		
	13495174	1	GX	S010A0600270		49,971,561.40	775,560.71	49,971,561.40	49,971,561.40-		
	13495474	1	GX	S010A0600270		6,325.00	6,325.00	6,325.00	6,325.00-		
13494970	13494974	1	GX	S010A0600270			68.02	107,012.37	107,012.37-	107,012.37-	
13494970	13494976	1	GX	S010A0600270				293,643.53	293,643.53-	293,643.53-	
13494970	13495576	1	GX	S010A0600270				6,701.49	6,701.49-	6,701.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494970	13495874	1	GX	S010A0600270				5,474.09	5,474.09-	5,474.09-	
13494970	13495876	1	GX	S010A0600270				92,783.52	92,783.52-	92,783.52-	
13495070	13495074	1	GX	S010A0600270				38,165.64	38,165.64-	38,165.64-	
13495070	13495076	1	GX	S010A0600270				39,039.84	39,039.84-	39,039.84-	
13495070	13495974	1	GX	S010A0600270				27.28	27.28-	27.28-	
13495070	13495976	1	GX	S010A0600270				782.84	782.84-	782.84-	
				Sub Total by BU Type		49,977,886.40	781,953.73	50,561,517.00	50,561,517.00-	583,630.60-	
				Total by Grant Number	583,630.60	49,977,886.40	781,953.73	50,561,517.00	49,977,886.40-	583,630.60-	
	13494980	K	GB	S010A0700270	506,621.00				506,621.00		
	13495080	K	GB	S010A0700270	101,324.00				101,324.00		
				Sub Total by BU Type	607,945.00				607,945.00		
	13495184	K	GX	S010A0700270		48,129,030.00	7,916,040.29	37,564,615.29	37,564,615.29-	10,564,414.71	
	13495484	K	GX	S010A0700270		1,925,161.00				1,925,161.00	
13494980	13494984	K	GX	S010A0700270			766.49	121,907.97	121,907.97-	121,907.97-	65.92
13494980	13494986	K	GX	S010A0700270				272,131.54	272,131.54-	272,131.54-	
13494980	13495586	K	GX	S010A0700270				8,165.51	8,165.51-	8,165.51-	
13494980	13495686	K	GX	S010A0700270				98.58	98.58-	98.58-	
13494980	13495884	K	GX	S010A0700270			66.23	5,198.53	5,198.53-	5,198.53-	
13494980	13495886	K	GX	S010A0700270				86,306.26	86,306.26-	86,306.26-	
13495080	13495084	K	GX	S010A0700270			338.26	5,396.07	5,396.07-	5,396.07-	10,000.00
13495080	13495086	K	GX	S010A0700270			4,752.85	23,169.02	23,169.02-	23,169.02-	
13495080	13495986	K	GX	S010A0700270			.19	25.18	25.18-	25.18-	
				Sub Total by BU Type		50,054,191.00	7,921,964.31	38,087,013.95	38,087,013.95-	11,967,177.05	10,065.92
				Total by Grant Number	607,945.00	50,054,191.00	7,921,964.31	38,087,013.95	37,479,068.95-	11,967,177.05	10,065.92
	13494990	K	GB	S010A0800270	587,928.00				587,928.00		
	13495090	K	GB	S010A0800270	120,491.00				120,491.00		
				Sub Total by BU Type	708,419.00				708,419.00		
	13495194	K	GX	S010A0800270		57,248,138.00	1,438,599.00	1,595,683.00	1,595,683.00-	55,652,455.00	
	13495494	K	GX	S010A0800270		2,289,344.00				2,289,344.00	
13494990	13494994	K	GX	S010A0800270			4,438.38	24,206.95	24,206.95-	24,206.95-	
13494990	13494996	K	GX	S010A0800270			25,233.67	99,983.15	99,983.15-	99,983.15-	
13494990	13495596	K	GX	S010A0800270			1,419.20	2,551.67	2,551.67-	2,551.67-	
13494990	13495696	K	GX	S010A0800270			1,691.34	4,905.92	4,905.92-	4,905.92-	
13494990	13495896	K	GX	S010A0800270			5,749.42	22,386.91	22,386.91-	22,386.91-	
				Sub Total by BU Type		59,537,482.00	1,477,131.01	1,749,717.60	1,749,717.60-	57,787,764.40	
				Total by Grant Number	708,419.00	59,537,482.00	1,477,131.01	1,749,717.60	1,041,298.60-	57,787,764.40	
	13800142	2	GX	S010A9900270		32,183,426.00		32,183,426.00	32,183,426.00-		
				Sub Total by BU Type		32,183,426.00		32,183,426.00	32,183,426.00-		
				Total by Grant Number		32,183,426.00		32,183,426.00	32,183,426.00-		
	13MIGR01	2	GB	S011A0000270	4,651,746.00				4,651,746.00		
				Sub Total by BU Type	4,651,746.00				4,651,746.00		
13MIGR01	13250108	2	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13MIGR01	13250335	2	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	2	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	2	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	2	GX	S011A0000270				731.84-	731.84	731.84	
13MIGR01	13490063	2	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	
13MIGR01	13992026	2	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
				Sub Total by BU Type				4,651,746.00	4,651,746.00-	4,651,746.00-	
				Total by Grant Number	4,651,746.00			4,651,746.00		4,651,746.00-	
	13MGAID2	2	GB	S011A0100270	4,760,649.87				4,760,649.87		
	13MIGAD2	2	GB	S011A0100270	51,205.00				51,205.00		
	13MIGSI2	2	GB	S011A0100270	26,060.00				26,060.00		
	13MIGTA2	2	GB	S011A0100270	123,814.13				123,814.13		
				Sub Total by BU Type	4,961,729.00				4,961,729.00		
13MGAID2	13992027	2	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	
13MGAID2	13992097	2	GX	S011A0100270				2,169,136.21	2,169,136.21-	2,169,136.21-	
13MIGAD2	13250109	2	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-	
13MIGAD2	13250336	2	GX	S011A0100270				7,405.90	7,405.90-	7,405.90-	
13MIGAD2	13420019	2	GX	S011A0100270				15,360.67	15,360.67-	15,360.67-	
13MIGAD2	13490024	2	GX	S011A0100270				22,977.25	22,977.25-	22,977.25-	
13MIGSI2	13490026	2	GX	S011A0100270				26,060.00	26,060.00-	26,060.00-	
13MIGTA2	13250095	2	GX	S011A0100270				383.53-	383.53	383.53	
13MIGTA2	13250317	2	GX	S011A0100270				42,731.65	42,731.65-	42,731.65-	
13MIGTA2	13490021	2	GX	S011A0100270				81,466.01	81,466.01-	81,466.01-	
				Sub Total by BU Type				4,961,729.00	4,961,729.00-	4,961,729.00-	
				Total by Grant Number	4,961,729.00			4,961,729.00		4,961,729.00-	
	13MGCA03	2	GB	S011A0200270	52,700.00				52,700.00		
	13MGTA03	2	GB	S011A0200270	85,154.58				85,154.58		
				Sub Total by BU Type	137,854.58				137,854.58		
	13992098	2	GX	S011A0200270		5,132,188.42		5,132,188.42	5,132,188.42-		
13MGCA03	13250401	2	GX	S011A0200270				34,703.15	34,703.15-	34,703.15-	
13MGCA03	13490022	2	GX	S011A0200270				17,996.85	17,996.85-	17,996.85-	
13MGTA03	13250402	2	GX	S011A0200270				69,758.17	69,758.17-	69,758.17-	
13MGTA03	13490025	2	GX	S011A0200270				15,396.41	15,396.41-	15,396.41-	
				Sub Total by BU Type		5,132,188.42		5,270,043.00	5,270,043.00-	137,854.58-	
				Total by Grant Number	137,854.58	5,132,188.42		5,270,043.00	5,132,188.42-	137,854.58-	
	13493540	2	GB	S011A0300270	53,025.00				53,025.00		
	13493640	2	GB	S011A0300270	114,511.00				114,511.00		
				Sub Total by BU Type	167,536.00				167,536.00		
	13493744	2	GX	S011A0300270		5,134,917.00		5,134,917.00	5,134,917.00-		
13493540	13493544	2	GX	S011A0300270				33,193.93	33,193.93-	33,193.93-	
13493540	13493546	2	GX	S011A0300270				19,831.07	19,831.07-	19,831.07-	
13493640	13493644	2	GX	S011A0300270				28,318.08	28,318.08-	28,318.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493640	13493646	2	GX	S011A0300270				86,192.92	86,192.92-	86,192.92-	
				Sub Total by BU Type		5,134,917.00		5,302,453.00	5,302,453.00-	167,536.00-	
				Total by Grant Number	167,536.00	5,134,917.00		5,302,453.00	5,134,917.00-	167,536.00-	
	13493550	2	GB	S011A0400270	52,799.00				52,799.00		
	13493650	2	GB	S011A0400270	353,790.75				353,790.75		
				Sub Total by BU Type	406,589.75				406,589.75		
	13493754	2	GX	S011A0400270		4,873,335.25		4,873,335.25	4,873,335.25-		
13493550	13493554	2	GX	S011A0400270				33,395.77	33,395.77-	33,395.77-	
13493550	13493556	2	GX	S011A0400270				19,403.23	19,403.23-	19,403.23-	
13493650	13493654	2	GX	S011A0400270				275,759.30	275,759.30-	275,759.30-	
13493650	13493656	2	GX	S011A0400270				78,031.45	78,031.45-	78,031.45-	
				Sub Total by BU Type		4,873,335.25		5,279,925.00	5,279,925.00-	406,589.75-	
				Total by Grant Number	406,589.75	4,873,335.25		5,279,925.00	4,873,335.25-	406,589.75-	
	13493560	2	GB	S011A0500270	52,062.00				52,062.00		
	13493660	2	GB	S011A0500270	519,386.91				519,386.91		
				Sub Total by BU Type	571,448.91				571,448.91		
	13493764	2	GX	S011A0500270		4,634,770.09		4,634,770.09	4,634,770.09-		
13493560	13493564	2	GX	S011A0500270				27,443.53	27,443.53-	27,443.53-	
13493560	13493566	2	GX	S011A0500270				12,104.36	12,104.36-	12,104.36-	
13493560	13493864	2	GX	S011A0500270				498.26	498.26-	498.26-	
13493560	13493866	2	GX	S011A0500270				12,015.85	12,015.85-	12,015.85-	
13493660	13493664	2	GX	S011A0500270				449,344.59	449,344.59-	449,344.59-	
13493660	13493666	2	GX	S011A0500270				70,042.32	70,042.32-	70,042.32-	
				Sub Total by BU Type		4,634,770.09		5,206,219.00	5,206,219.00-	571,448.91-	
				Total by Grant Number	571,448.91	4,634,770.09		5,206,219.00	4,634,770.09-	571,448.91-	
	13493570	1	GB	S011A0600270	51,371.00				51,371.00		
	13493670	1	GB	S011A0600270	660,780.00				660,780.00		
				Sub Total by BU Type	712,151.00				712,151.00		
	13493774	1	GX	S011A0600270		4,425,000.00	617,394.48	4,425,000.00	4,425,000.00-		
13493570	13493574	1	GX	S011A0600270			981.37	38,973.90	38,973.90-	38,973.90-	
13493570	13493576	1	GX	S011A0600270				3,984.89	3,984.89-	3,984.89-	
13493570	13493874	1	GX	S011A0600270				387.84	387.84-	387.84-	
13493570	13493876	1	GX	S011A0600270				8,024.37	8,024.37-	8,024.37-	
13493670	13493674	1	GX	S011A0600270				574,734.94	574,734.94-	574,734.94-	
13493670	13493676	1	GX	S011A0600270				86,045.06	86,045.06-	86,045.06-	
				Sub Total by BU Type		4,425,000.00	618,375.85	5,137,151.00	5,137,151.00-	712,151.00-	
				Total by Grant Number	712,151.00	4,425,000.00	618,375.85	5,137,151.00	4,425,000.00-	712,151.00-	
	13493580	K	GB	S011A0700270	52,587.00				52,587.00		
	13493680	K	GB	S011A0700270	525,876.00				525,876.00		
				Sub Total by BU Type	578,463.00				578,463.00		
	13493784	K	GX	S011A0700270		4,680,304.00	261,944.52	261,944.52	261,944.52-	4,418,359.48	
13493580	13493584	K	GX	S011A0700270			1,258.98	13,638.74	13,638.74-	13,638.74-	199.92

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493580	13493586	K	GX	S011A0700270				14,293.03	14,293.03-	14,293.03-	
13493580	13493884	K	GX	S011A0700270			9.77	284.65	284.65-	284.65-	
13493580	13493886	K	GX	S011A0700270				6,519.81	6,519.81-	6,519.81-	
13493680	13493684	K	GX	S011A0700270			3,911.90	107,061.98	107,061.98-	107,061.98-	247,238.80
13493680	13493686	K	GX	S011A0700270			8,628.00	32,965.35	32,965.35-	32,965.35-	
				Sub Total by BU Type		4,680,304.00	275,753.17	436,708.08	436,708.08-	4,243,595.92	247,438.72
				Total by Grant Number	578,463.00	4,680,304.00	275,753.17	436,708.08	141,754.92	4,243,595.92	247,438.72
	13493590	K	GB	S011A0800270	49,200.00				49,200.00		
	13493690	K	GB	S011A0800270	504,293.00				504,293.00		
				Sub Total by BU Type	553,493.00				553,493.00		
	13493794	K	GX	S011A0800270		4,489,444.00				4,489,444.00	
13493590	13493594	K	GX	S011A0800270			89.84	153.59	153.59-	153.59-	
13493590	13493596	K	GX	S011A0800270			365.26	1,225.31	1,225.31-	1,225.31-	
13493590	13493896	K	GX	S011A0800270			2,084.31	4,492.15	4,492.15-	4,492.15-	
				Sub Total by BU Type		4,489,444.00	2,539.41	5,871.05	5,871.05-	4,483,572.95	
				Total by Grant Number	553,493.00	4,489,444.00	2,539.41	5,871.05	547,621.95	4,483,572.95	
	13800119	2	GX	S011A9900270		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Sub Total by BU Type		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Total by Grant Number		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
	13MIGC01	2	GB	S011B0000270	30,666.00				30,666.00		
				Sub Total by BU Type	30,666.00				30,666.00		
13MIGC01	13490027	2	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	30,666.00			29,487.00	1,179.00	29,487.00-	
	13MIGC02	2	GB	S011B0100270	29,487.00				29,487.00		
				Sub Total by BU Type	29,487.00				29,487.00		
13MIGC02	13420022	2	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	29,487.00			29,487.00		29,487.00-	
	13490066	2	GX	S011B0200270		29,803.00		29,803.00	29,803.00-		
				Sub Total by BU Type		29,803.00		29,803.00	29,803.00-		
				Total by Grant Number		29,803.00		29,803.00	29,803.00-		
	13800121	2	GX	S011B9900270		31,944.00		31,743.73	31,743.73-	200.27	
				Sub Total by BU Type		31,944.00		31,743.73	31,743.73-	200.27	
				Total by Grant Number		31,944.00		31,743.73	31,743.73-	200.27	
	13TL1ND1	2	GB	S013A0000270	224,308.00				224,308.00		
				Sub Total by BU Type	224,308.00				224,308.00		
13TL1ND1	13490037	2	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-	
13TL1ND1	13800343	2	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-	
13TL1ND1	13995009	2	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-	
13TL1ND1	13995010	2	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				224,308.00	224,308.00-	224,308.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	224,308.00			224,308.00		224,308.00-	
	13TINAD2	2	GB	S013A0100270	2,727.00				2,727.00		
				Sub Total by BU Type	2,727.00				2,727.00		
	13995011	2	GX	S013A0100270		257,822.00		257,822.00	257,822.00-		
	13995012	2	GX	S013A0100270		1,364.00		1,364.00	1,364.00-		
13TINAD2	13440019	2	GX	S013A0100270				6.73	6.73-	6.73-	
13TINAD2	13490038	2	GX	S013A0100270				2,720.27	2,720.27-	2,720.27-	
				Sub Total by BU Type		259,186.00		261,913.00	261,913.00-	2,727.00-	
				Total by Grant Number	2,727.00	259,186.00		261,913.00	259,186.00-	2,727.00-	
	13490036	2	GX	S013A0200270		2,328.00		2,328.00	2,328.00-		
	13995008	2	GX	S013A0200270		230,447.00		230,447.00	230,447.00-		
				Sub Total by BU Type		232,775.00		232,775.00	232,775.00-		
				Total by Grant Number		232,775.00		232,775.00	232,775.00-		
	13495240	2	GB	S013A0300270	2,367.00				2,367.00		
				Sub Total by BU Type	2,367.00				2,367.00		
	13495344	2	GX	S013A0300270		234,252.00		234,252.00	234,252.00-		
13495240	13495244	2	GX	S013A0300270				2,341.90	2,341.90-	2,341.90-	
13495240	13495246	2	GX	S013A0300270				25.10	25.10-	25.10-	
				Sub Total by BU Type		234,252.00		236,619.00	236,619.00-	2,367.00-	
				Total by Grant Number	2,367.00	234,252.00		236,619.00	234,252.00-	2,367.00-	
	13495250	2	GB	S013A0400270	2,576.00				2,576.00		
				Sub Total by BU Type	2,576.00				2,576.00		
	13495354	2	GX	S013A0400270		255,044.00		255,044.00	255,044.00-		
13495250	13495254	2	GX	S013A0400270				2,567.73	2,567.73-	2,567.73-	
13495250	13495256	2	GX	S013A0400270				8.27	8.27-	8.27-	
				Sub Total by BU Type		255,044.00		257,620.00	257,620.00-	2,576.00-	
				Total by Grant Number	2,576.00	255,044.00		257,620.00	255,044.00-	2,576.00-	
	13495260	2	GB	S013A0500270	2,268.00				2,268.00		
				Sub Total by BU Type	2,268.00				2,268.00		
	13495364	2	GX	S013A0500270		224,557.00		224,557.00	224,557.00-		
13495260	13495264	2	GX	S013A0500270				2,268.00	2,268.00-	2,268.00-	
				Sub Total by BU Type		224,557.00		226,825.00	226,825.00-	2,268.00-	
				Total by Grant Number	2,268.00	224,557.00		226,825.00	224,557.00-	2,268.00-	
	13495270	1	GB	S013A0600270	2,872.00				2,872.00		
				Sub Total by BU Type	2,872.00				2,872.00		
	13495374	1	GX	S013A0600270		284,308.00		284,308.00	284,308.00-		
13495270	13495274	1	GX	S013A0600270				2,872.00	2,872.00-	2,872.00-	
				Sub Total by BU Type		284,308.00		287,180.00	287,180.00-	2,872.00-	
				Total by Grant Number	2,872.00	284,308.00		287,180.00	284,308.00-	2,872.00-	
	13495280	K	GB	S013A0700270	3,179.00				3,179.00		
				Sub Total by BU Type	3,179.00				3,179.00		
	13495384	K	GX	S013A0700270		314,792.00		103,322.10	103,322.10-	211,469.90	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13495280	13495284	K	GX	S013A0700270				3,179.00	3,179.00-	3,179.00-	
				Sub Total by BU Type		314,792.00		106,501.10	106,501.10-	208,290.90	
				Total by Grant Number	3,179.00	314,792.00		106,501.10	103,322.10-	208,290.90	
	13495290	K	GB	S013A0800270	2,937.00				2,937.00		
				Sub Total by BU Type	2,937.00				2,937.00		
	13495394	K	GX	S013A0800270		297,666.00				297,666.00	
				Sub Total by BU Type		297,666.00				297,666.00	
				Total by Grant Number	2,937.00	297,666.00			2,937.00	297,666.00	
	13800143	2	GX	S013A9900270		245,734.00		245,734.00	245,734.00-		
				Sub Total by BU Type		245,734.00		245,734.00	245,734.00-		
				Total by Grant Number		245,734.00		245,734.00	245,734.00-		
	13493490	K	GB	S144F0800270	71,488.00				71,488.00		
				Sub Total by BU Type	71,488.00				71,488.00		
				Total by Grant Number	71,488.00				71,488.00		
	13490068	2	GX	S184C0200280		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13492044	2	GX	S184C0300280		248,375.00		248,375.00	248,375.00-		
				Sub Total by BU Type		248,375.00		248,375.00	248,375.00-		
				Total by Grant Number		248,375.00		248,375.00	248,375.00-		
	13DRUG01	2	GB	S186A0000280	1,748,117.00				1,748,117.00		
				Sub Total by BU Type	1,748,117.00				1,748,117.00		
13DRUG01	13250090	2	GX	S186A0000280				92.36-	92.36	92.36	
13DRUG01	13250091	2	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	2	GX	S186A0000280				3,649.72	3,649.72-	3,649.72-	
13DRUG01	13250314	2	GX	S186A0000280				79,128.34	79,128.34-	79,128.34-	
13DRUG01	13420008	2	GX	S186A0000280				126.99	126.99-	126.99-	
13DRUG01	13490012	2	GX	S186A0000280				66,126.75	66,126.75-	66,126.75-	
13DRUG01	13490015	2	GX	S186A0000280				11,280.88	11,280.88-	11,280.88-	
13DRUG01	13995000	2	GX	S186A0000280				1,582,895.33	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type				1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number	1,748,117.00			1,740,112.43	8,004.57	1,740,112.43-	
	13DGADM2	2	GB	S186A0100280	68,574.00				68,574.00		
	13DGAID2	2	GB	S186A0100280	1,560,055.00				1,560,055.00		
	13DGTTA2	2	GB	S186A0100280	85,717.00				85,717.00		
				Sub Total by BU Type	1,714,346.00				1,714,346.00		
13DGADM2	13250092	2	GX	S186A0100280				4,526.89	4,526.89-	4,526.89-	
13DGADM2	13250385	2	GX	S186A0100280				17,786.82	17,786.82-	17,786.82-	
13DGADM2	13490013	2	GX	S186A0100280				46,260.29	46,260.29-	46,260.29-	
13DGAID2	13992225	2	GX	S186A0100280				192,750.32	192,750.32-	192,750.32-	
13DGAID2	13995001	2	GX	S186A0100280				1,335,955.38	1,335,955.38-	1,335,955.38-	
13DGTTA2	13250093	2	GX	S186A0100280				22,172.73	22,172.73-	22,172.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13DGTTA2	13250374	2	GX	S186A0100280				5,040.52	5,040.52-	5,040.52-	
13DGTTA2	13490016	2	GX	S186A0100280				58,503.75	58,503.75-	58,503.75-	
				Sub Total by BU Type				1,682,996.70	1,682,996.70-	1,682,996.70-	
				Total by Grant Number	1,714,346.00			1,682,996.70	31,349.30	1,682,996.70-	
	13DGADM3	2	GB	S186A0200280	55,389.00				55,389.00		
	13492230	2	GB	S186A0200280	73,851.00				73,851.00		
				Sub Total by BU Type	129,240.00				129,240.00		
	13995002	2	GX	S186A0200280		1,717,052.00		1,717,052.00	1,717,052.00-		
13DGADM3	13250315	2	GX	S186A0200280				13,046.16	13,046.16-	13,046.16-	
13DGADM3	13490014	2	GX	S186A0200280				42,342.84	42,342.84-	42,342.84-	
13492230	13490017	2	GX	S186A0200280				67,888.97	67,888.97-	67,888.97-	
13492230	13492236	2	GX	S186A0200280				5,962.03	5,962.03-	5,962.03-	
				Sub Total by BU Type		1,717,052.00		1,846,292.00	1,846,292.00-	129,240.00-	
				Total by Grant Number	129,240.00	1,717,052.00		1,846,292.00	1,717,052.00-	129,240.00-	
	13492240	2	GB	S186A0300280	73,362.00				73,362.00		
	13492340	2	GB	S186A0300280	55,021.00				55,021.00		
				Sub Total by BU Type	128,383.00				128,383.00		
	13492144	2	GX	S186A0300280		1,705,661.00		1,705,661.00	1,705,661.00-		
13492240	13492244	2	GX	S186A0300280				68,260.55	68,260.55-	68,260.55-	
13492240	13492246	2	GX	S186A0300280				5,101.45	5,101.45-	5,101.45-	
13492340	13492344	2	GX	S186A0300280				45,670.81	45,670.81-	45,670.81-	
13492340	13492346	2	GX	S186A0300280				9,350.19	9,350.19-	9,350.19-	
				Sub Total by BU Type		1,705,661.00		1,834,044.00	1,834,044.00-	128,383.00-	
				Total by Grant Number	128,383.00	1,705,661.00		1,834,044.00	1,705,661.00-	128,383.00-	
	13CV0032	2	GX	S186A9800280		2,124,009.39		2,124,009.39	2,124,009.39-		
				Sub Total by BU Type		2,124,009.39		2,124,009.39	2,124,009.39-		
				Total by Grant Number		2,124,009.39		2,124,009.39	2,124,009.39-		
	13800019	2	GX	S186A9900280		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Sub Total by BU Type		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Total by Grant Number		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
	13DFGOV1	2	GB	S186B0000280	124,990.00				124,990.00		
				Sub Total by BU Type	124,990.00				124,990.00		
13DFGOV1	13250316	2	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	2	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	2	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	2	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
				Sub Total by BU Type				124,990.00	124,990.00-	124,990.00-	
				Total by Grant Number	124,990.00			124,990.00		124,990.00-	
	13FDGOV2	2	GB	S186B0100280	128,576.00				128,576.00		
				Sub Total by BU Type	128,576.00				128,576.00		
13FDGOV2	13250359	2	GX	S186B0100280				47,481.50	47,481.50-	47,481.50-	
13FDGOV2	13490019	2	GX	S186B0100280				17,594.50	17,594.50-	17,594.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13FDGOV2	13995004	2	GX	S186B0100280				63,500.00	63,500.00-	63,500.00-	
				Sub Total by BU Type				128,576.00	128,576.00-	128,576.00-	
				Total by Grant Number	128,576.00			128,576.00		128,576.00-	
	13492430	2	GB	S186B0200550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492430	13492434	2	GX	S186B0200550				16,482.79	16,482.79-	16,482.79-	
13492430	13492436	2	GX	S186B0200550				48,517.21	48,517.21-	48,517.21-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13492440	2	GB	S186B0300550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492440	13492444	2	GX	S186B0300550				15,985.75	15,985.75-	15,985.75-	
13492440	13492446	2	GX	S186B0300550				49,014.25	49,014.25-	49,014.25-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13CV0043	2	GX	S186B9800280		159,000.00		159,000.00	159,000.00-		
				Sub Total by BU Type		159,000.00		159,000.00	159,000.00-		
				Total by Grant Number		159,000.00		159,000.00	159,000.00-		
	13800296	2	GX	S186B9900280		134,128.00		130,862.23	130,862.23-	3,265.77	
				Sub Total by BU Type		134,128.00		130,862.23	130,862.23-	3,265.77	
				Total by Grant Number		134,128.00		130,862.23	130,862.23-	3,265.77	
	13HOMLS1	2	GB	S196A0000280	105,596.00				105,596.00		
				Sub Total by BU Type	105,596.00				105,596.00		
13HOMLS1	13250130	2	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	2	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	2	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	2	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	2	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
				Sub Total by BU Type				105,595.98	105,595.98-	105,595.98-	
				Total by Grant Number	105,596.00			105,595.98	.02	105,595.98-	
	13HOMAD2	2	GB	S196A0100280	33,196.52				33,196.52		
				Sub Total by BU Type	33,196.52				33,196.52		
	13993009	2	GX	S196A0100280		93,800.48		93,800.48	93,800.48-		
13HOMAD2	13250131	2	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	2	GX	S196A0100280				27,001.19	27,001.19-	27,001.19-	
13HOMAD2	13490030	2	GX	S196A0100280				4,314.06	4,314.06-	4,314.06-	
13HOMAD2	13800330	2	GX	S196A0100280				5.44	5.44-	5.44-	
				Sub Total by BU Type		93,800.48		126,997.00	126,997.00-	33,196.52-	
				Total by Grant Number	33,196.52	93,800.48		126,997.00	93,800.48-	33,196.52-	
	13HOMAD3	2	GB	S196A0200280	32,515.23				32,515.23		
				Sub Total by BU Type	32,515.23				32,515.23		
	13993010	2	GX	S196A0200280		142,209.77		142,209.77	142,209.77-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13HOMAD3	13250319	2	GX	S196A0200280				26,235.25	26,235.25-	26,235.25-	
13HOMAD3	13490031	2	GX	S196A0200280				6,279.98	6,279.98-	6,279.98-	
				Sub Total by BU Type		142,209.77		174,725.00	174,725.00-	32,515.23-	
				Total by Grant Number	32,515.23	142,209.77		174,725.00	142,209.77-	32,515.23-	
	13494040	2	GB	S196A0300280	37,494.62				37,494.62		
				Sub Total by BU Type	37,494.62				37,494.62		
	13494144	2	GX	S196A0300280		180,693.38		180,693.38	180,693.38-		
13494040	13494044	2	GX	S196A0300280				8,042.50	8,042.50-	8,042.50-	
13494040	13494046	2	GX	S196A0300280				29,452.12	29,452.12-	29,452.12-	
				Sub Total by BU Type		180,693.38		218,188.00	218,188.00-	37,494.62-	
				Total by Grant Number	37,494.62	180,693.38		218,188.00	180,693.38-	37,494.62-	
	13494050	2	GB	S196A0400280	45,199.77				45,199.77		
				Sub Total by BU Type	45,199.77				45,199.77		
	13494154	2	GX	S196A0400280		186,285.23		186,285.23	186,285.23-		
13494050	13494054	2	GX	S196A0400280				6,134.90	6,134.90-	6,134.90-	
13494050	13494056	2	GX	S196A0400280				39,064.87	39,064.87-	39,064.87-	
				Sub Total by BU Type		186,285.23		231,485.00	231,485.00-	45,199.77-	
				Total by Grant Number	45,199.77	186,285.23		231,485.00	186,285.23-	45,199.77-	
	13494060	2	GB	S196A0500280	52,756.19				52,756.19		
				Sub Total by BU Type	52,756.19				52,756.19		
	13494164	2	GX	S196A0500280		196,652.81		196,652.81	196,652.81-		
13494060	13494064	2	GX	S196A0500280				13,508.28	13,508.28-	13,508.28-	
13494060	13494066	2	GX	S196A0500280				39,247.91	39,247.91-	39,247.91-	
				Sub Total by BU Type		196,652.81		249,409.00	249,409.00-	52,756.19-	
				Total by Grant Number	52,756.19	196,652.81		249,409.00	196,652.81-	52,756.19-	
	13494070	1	GB	S196A0600280	56,463.04				56,463.04		
				Sub Total by BU Type	56,463.04				56,463.04		
	13494174	1	GX	S196A0600280		185,409.96		185,409.96	185,409.96-		
13494070	13494074	1	GX	S196A0600280				13,970.05	13,970.05-	13,970.05-	
13494070	13494076	1	GX	S196A0600280				42,492.99	42,492.99-	42,492.99-	
				Sub Total by BU Type		185,409.96		241,873.00	241,873.00-	56,463.04-	
				Total by Grant Number	56,463.04	185,409.96		241,873.00	185,409.96-	56,463.04-	
	13494080	K	GB	S196A0700280	59,877.00				59,877.00		
				Sub Total by BU Type	59,877.00				59,877.00		
	13494184	K	GX	S196A0700280		179,632.00	10,000.00	155,548.20	155,548.20-	24,083.80	
13494080	13494084	K	GX	S196A0700280			1,657.14	5,341.85	5,341.85-	5,341.85-	
13494080	13494086	K	GX	S196A0700280			4,417.28	18,209.28	18,209.28-	18,209.28-	
				Sub Total by BU Type		179,632.00	16,074.42	179,099.33	179,099.33-	532.67	
				Total by Grant Number	59,877.00	179,632.00	16,074.42	179,099.33	119,222.33-	532.67	
	13494090	K	GB	S196A0800280	70,471.00				70,471.00		
				Sub Total by BU Type	70,471.00				70,471.00		
	13494194	K	GX	S196A0800280		211,415.00				211,415.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		211,415.00				211,415.00	
				Total by Grant Number	70,471.00	211,415.00			70,471.00	211,415.00	
	13800328	2	GX	S196A9900280		24,604.92		24,604.92	24,604.92-		
	13800331	2	GX	S196A9900280		93,013.08		93,013.08	93,013.08-		
				Sub Total by BU Type		117,618.00		117,618.00	117,618.00-		
				Total by Grant Number		117,618.00		117,618.00	117,618.00-		
	13EVENS1	2	GB	S213C0000280	697,500.00				697,500.00		
				Sub Total by BU Type	697,500.00				697,500.00		
	13800323	2	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	2	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	2	GX	S213C0000280				3,143.17-	3,143.17	3,143.17	
13EVENS1	13250305	2	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	2	GX	S213C0000280				1,045.10	1,045.10-	1,045.10-	
13EVENS1	13992090	2	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
				Sub Total by BU Type				697,438.11	697,438.11-	697,438.11-	
				Total by Grant Number	697,500.00			697,438.11	61.89	697,438.11-	
	13EVADM2	2	GB	S213C0100280	37,147.88				37,147.88		
				Sub Total by BU Type	37,147.88				37,147.88		
	13800326	2	GX	S213C0100280		384,704.62		384,704.62	384,704.62-		
	13992091	2	GX	S213C0100280		700,647.50		700,647.50	700,647.50-		
13EVADM2	13250306	2	GX	S213C0100280				24,102.90	24,102.90-	24,102.90-	
13EVADM2	13490001	2	GX	S213C0100280				5,414.97	5,414.97-	5,414.97-	
13EVADM2	13800324	2	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
				Sub Total by BU Type		1,085,352.12		1,122,500.00	1,122,500.00-	37,147.88-	
				Total by Grant Number	37,147.88	1,085,352.12		1,122,500.00	1,085,352.12-	37,147.88-	
	13EVADM3	2	GB	S213C0200280	27,525.00				27,525.00		
	13EVAID3	2	GB	S213C0200280	1,079,461.67				1,079,461.67		
				Sub Total by BU Type	1,106,986.67				1,106,986.67		
	13490058	2	GX	S213C0200280		20,513.33		20,513.33	20,513.33-		
13EVADM3	13250307	2	GX	S213C0200280				21,022.52	21,022.52-	21,022.52-	
13EVADM3	13490002	2	GX	S213C0200280				6,502.48	6,502.48-	6,502.48-	
13EVAID3	13490059	2	GX	S213C0200280				416,185.64	416,185.64-	416,185.64-	
13EVAID3	13992092	2	GX	S213C0200280				663,276.03	663,276.03-	663,276.03-	
				Sub Total by BU Type		20,513.33		1,127,500.00	1,127,500.00-	1,106,986.67-	
				Total by Grant Number	1,106,986.67	20,513.33		1,127,500.00	20,513.33-	1,106,986.67-	
	13490440	2	GB	S213C0300280	31,205.22				31,205.22		
	13490540	2	GB	S213C0300280	33,603.00				33,603.00		
				Sub Total by BU Type	64,808.22				64,808.22		
	13490344	2	GX	S213C0300280		1,055,297.78		1,055,297.78	1,055,297.78-		
13490440	13490444	2	GX	S213C0300280				29,268.28	29,268.28-	29,268.28-	
13490440	13490446	2	GX	S213C0300280				1,936.94	1,936.94-	1,936.94-	
13490540	13490544	2	GX	S213C0300280				19,808.28	19,808.28-	19,808.28-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490540	13490546	2	GX	S213C0300280				13,794.72	13,794.72-	13,794.72-	
				Sub Total by BU Type		1,055,297.78		1,120,106.00	1,120,106.00-	64,808.22-	
				Total by Grant Number	64,808.22	1,055,297.78		1,120,106.00	1,055,297.78-	64,808.22-	
	13490450	2	GB	S213C0400280	33,403.00				33,403.00		
	13490550	2	GB	S213C0400280	33,403.00				33,403.00		
				Sub Total by BU Type	66,806.00				66,806.00		
	13490354	2	GX	S213C0400280		1,046,633.00		1,046,633.00	1,046,633.00-		
13490450	13490454	2	GX	S213C0400280				27,750.68	27,750.68-	27,750.68-	
13490450	13490456	2	GX	S213C0400280				5,652.32	5,652.32-	5,652.32-	
13490550	13490554	2	GX	S213C0400280				11,241.65	11,241.65-	11,241.65-	
13490550	13490556	2	GX	S213C0400280				22,161.35	22,161.35-	22,161.35-	
				Sub Total by BU Type		1,046,633.00		1,113,439.00	1,113,439.00-	66,806.00-	
				Total by Grant Number	66,806.00	1,046,633.00		1,113,439.00	1,046,633.00-	66,806.00-	
	13490460	2	GB	S213C0500280	30,425.00				30,425.00		
	13490560	2	GB	S213C0500280	30,425.00				30,425.00		
				Sub Total by BU Type	60,850.00				60,850.00		
	13490364	2	GX	S213C0500280		953,331.00		953,331.00	953,331.00-		
13490460	13490464	2	GX	S213C0500280				5,075.48	5,075.48-	5,075.48-	
13490460	13490466	2	GX	S213C0500280				2,573.45	2,573.45-	2,573.45-	
13490460	13491764	2	GX	S213C0500280				22,776.07	22,776.07-	22,776.07-	
13490560	13490564	2	GX	S213C0500280				8,626.39	8,626.39-	8,626.39-	
13490560	13490566	2	GX	S213C0500280				21,798.61	21,798.61-	21,798.61-	
				Sub Total by BU Type		953,331.00		1,014,181.00	1,014,181.00-	60,850.00-	
				Total by Grant Number	60,850.00	953,331.00		1,014,181.00	953,331.00-	60,850.00-	
	13490470	1	GB	S213C0600280	13,662.00				13,662.00		
	13490570	1	GB	S213C0600280	13,662.00				13,662.00		
				Sub Total by BU Type	27,324.00				27,324.00		
	13490374	1	GX	S213C0600280		428,076.00		428,076.00	428,076.00-		
13490470	13490474	1	GX	S213C0600280				972.39	972.39-	972.39-	
13490470	13490476	1	GX	S213C0600280				326.11	326.11-	326.11-	
13490470	13491774	1	GX	S213C0600280				12,363.50	12,363.50-	12,363.50-	
13490570	13490574	1	GX	S213C0600280				4,176.93	4,176.93-	4,176.93-	
13490570	13490576	1	GX	S213C0600280				9,485.07	9,485.07-	9,485.07-	
				Sub Total by BU Type		428,076.00		455,400.00	455,400.00-	27,324.00-	
				Total by Grant Number	27,324.00	428,076.00		455,400.00	428,076.00-	27,324.00-	
	13490480	K	GB	S213C0700280	11,355.00				11,355.00		
	13490580	K	GB	S213C0700280	11,355.00				11,355.00		
				Sub Total by BU Type	22,710.00				22,710.00		
	13490384	K	GX	S213C0700280		355,791.00		245,106.93	245,106.93-	110,684.07	
13490480	13490484	K	GX	S213C0700280				2,931.23	2,931.23-	2,931.23-	
13490480	13490486	K	GX	S213C0700280				1,225.26	1,225.26-	1,225.26-	
13490480	13491784	K	GX	S213C0700280				6,976.57	6,976.57-	6,976.57-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490580	13490584	K	GX	S213C0700280			1,323.97	3,997.94	3,997.94-	3,997.94-	
13490580	13490586	K	GX	S213C0700280			311.26	3,918.95	3,918.95-	3,918.95-	
				Sub Total by BU Type		355,791.00	1,635.23	264,156.88	264,156.88-	91,634.12	
				Total by Grant Number	22,710.00	355,791.00	1,635.23	264,156.88	241,446.88-	91,634.12	
	13490490	K	GB	S213C0800280	9,170.00				9,170.00		
	13490590	K	GB	S213C0800280	9,170.00				9,170.00		
				Sub Total by BU Type	18,340.00				18,340.00		
	13490394	K	GX	S213C0800280		287,349.00				287,349.00	
13490490	13490494	K	GX	S213C0800280							4,000.00
13490490	13490496	K	GX	S213C0800280				497.05	497.05-	497.05-	
13490590	13490594	K	GX	S213C0800280			.31	42.25	42.25-	42.25-	
				Sub Total by BU Type		287,349.00	.31	539.30	539.30-	286,809.70	4,000.00
				Total by Grant Number	18,340.00	287,349.00	.31	539.30	17,800.70	286,809.70	4,000.00
	13800139	2	GX	S213C9900280		626,250.00		626,250.00	626,250.00-		
				Sub Total by BU Type		626,250.00		626,250.00	626,250.00-		
				Total by Grant Number		626,250.00		626,250.00	626,250.00-		
	13800347	2	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
	13995023	2	GX	S216A0000270		83,658.00		6,148.81	6,148.81-	77,509.19	
				Sub Total by BU Type		83,658.00		16,104.81	16,104.81-	67,553.19	
				Total by Grant Number		83,658.00		16,104.81	16,104.81-	67,553.19	
	13995024	2	GX	S216A0100270		43,526.00		14,113.00	14,113.00-	29,413.00	
				Sub Total by BU Type		43,526.00		14,113.00	14,113.00-	29,413.00	
				Total by Grant Number		43,526.00		14,113.00	14,113.00-	29,413.00	
	13CV0038	2	GX	S216A9800270		45,240.86		45,240.86	45,240.86-		
				Sub Total by BU Type		45,240.86		45,240.86	45,240.86-		
				Total by Grant Number		45,240.86		45,240.86	45,240.86-		
	13800346	2	GX	S216A9900270		11,587.00		11,587.00	11,587.00-		
				Sub Total by BU Type		11,587.00		11,587.00	11,587.00-		
				Total by Grant Number		11,587.00		11,587.00	11,587.00-		
	13GOAL01	2	GB	S276A0000270	2,486,119.00				2,486,119.00		
				Sub Total by BU Type	2,486,119.00				2,486,119.00		
13GOAL01	13250000	2	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	2	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	2	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	2	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	
				Sub Total by BU Type				2,486,119.00	2,486,119.00-	2,486,119.00-	
				Total by Grant Number	2,486,119.00			2,486,119.00		2,486,119.00-	
	13250003	2	GX	S276A9900270		129,647.84		129,647.84	129,647.84-		
	13800252	2	GX	S276A9900270		101,297.00		101,297.00	101,297.00-		
	13800253	2	GX	S276A9900270		2,282,498.16		2,282,498.16	2,282,498.16-		
				Sub Total by BU Type		2,513,443.00		2,513,443.00	2,513,443.00-		
				Total by Grant Number		2,513,443.00		2,513,443.00	2,513,443.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13ESNHR1	2	GB	S281A0000270	1,418,885.00				1,418,885.00		
				Sub Total by BU Type	1,418,885.00				1,418,885.00		
13ESNHR1	13250080	2	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	2	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	2	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	
13ESNHR1	13994033	2	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
				Sub Total by BU Type				1,418,049.74	1,418,049.74-	1,418,049.74-	
				Total by Grant Number	1,418,885.00			1,418,049.74	835.26	1,418,049.74-	
	13ESNAD2	2	GB	S281A0100270	41,302.00				41,302.00		
				Sub Total by BU Type	41,302.00				41,302.00		
	13410072	2	GX	S281A0100270		141,303.00		141,303.00	141,303.00-		
	13994034	2	GX	S281A0100270		1,643,445.00		1,626,701.00	1,626,701.00-	16,744.00	
13ESNAD2	13250081	2	GX	S281A0100270				21,410.46	21,410.46-	21,410.46-	
13ESNAD2	13410071	2	GX	S281A0100270				19,891.54	19,891.54-	19,891.54-	
				Sub Total by BU Type		1,784,748.00		1,809,306.00	1,809,306.00-	24,558.00-	
				Total by Grant Number	41,302.00	1,784,748.00		1,809,306.00	1,768,004.00-	24,558.00-	
	13800100	2	GX	S281A9900270		43,396.93		43,396.93	43,396.93-		
	13800101	2	GX	S281A9900270		102,386.07		102,386.07	102,386.07-		
	13800102	2	GX	S281A9900270		1,311,268.00		1,311,268.00	1,311,268.00-		
				Sub Total by BU Type		1,457,051.00		1,457,051.00	1,457,051.00-		
				Total by Grant Number		1,457,051.00		1,457,051.00	1,457,051.00-		
	13250129	2	GX	S281C0100270		216,671.40		210,605.00	210,605.00-	6,066.40	
	13800327	2	GX	S281C0100270		8,328.60		8,324.00	8,324.00-	4.60	
				Sub Total by BU Type		225,000.00		218,929.00	218,929.00-	6,071.00	
				Total by Grant Number		225,000.00		218,929.00	218,929.00-	6,071.00	
	13C21AD3	2	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	2	GB	S287C0200270	46,528.00				46,528.00		
				Sub Total by BU Type	77,547.00				77,547.00		
	13992095	2	GX	S287C0200270		1,473,399.00		1,473,399.00	1,473,399.00-		
13C21AD3	13250309	2	GX	S287C0200270				14,626.33	14,626.33-	14,626.33-	
13C21AD3	13490006	2	GX	S287C0200270				16,392.67	16,392.67-	16,392.67-	
13C21TA3	13250422	2	GX	S287C0200270				32,222.51	32,222.51-	32,222.51-	
13C21TA3	13490007	2	GX	S287C0200270				14,305.49	14,305.49-	14,305.49-	
				Sub Total by BU Type		1,473,399.00		1,550,946.00	1,550,946.00-	77,547.00-	
				Total by Grant Number	77,547.00	1,473,399.00		1,550,946.00	1,473,399.00-	77,547.00-	
	13490840	2	GB	S287C0300270	55,537.00				55,537.00		
	13490940	2	GB	S287C0300270	83,306.00				83,306.00		
				Sub Total by BU Type	138,843.00				138,843.00		
	13491044	2	GX	S287C0300270		2,638,014.00		2,638,014.00	2,638,014.00-		
13490840	13490844	2	GX	S287C0300270				24,036.59	24,036.59-	24,036.59-	
13490840	13490846	2	GX	S287C0300270				31,500.41	31,500.41-	31,500.41-	
13490940	13490944	2	GX	S287C0300270				73,351.23	73,351.23-	73,351.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490940	13490946	2	GX	S287C0300270				9,954.77	9,954.77-	9,954.77-	
				Sub Total by BU Type		2,638,014.00		2,776,857.00	2,776,857.00-	138,843.00-	
				Total by Grant Number	138,843.00	2,638,014.00		2,776,857.00	2,638,014.00-	138,843.00-	
	13490850	2	GB	S287C0400270	97,908.00				97,908.00		
	13490950	2	GB	S287C0400270	146,863.00				146,863.00		
				Sub Total by BU Type	244,771.00				244,771.00		
	13491054	2	GX	S287C0400270		4,650,674.00		4,650,674.00	4,650,674.00-		
13490850	13490854	2	GX	S287C0400270				85,029.46	85,029.46-	85,029.46-	
13490850	13490856	2	GX	S287C0400270				12,878.54	12,878.54-	12,878.54-	
13490950	13490954	2	GX	S287C0400270				121,522.41	121,522.41-	121,522.41-	
13490950	13490956	2	GX	S287C0400270				25,340.59	25,340.59-	25,340.59-	
				Sub Total by BU Type		4,650,674.00		4,895,445.00	4,895,445.00-	244,771.00-	
				Total by Grant Number	244,771.00	4,650,674.00		4,895,445.00	4,650,674.00-	244,771.00-	
	13490860	2	GB	S287C0500270	97,125.00				97,125.00		
	13490960	2	GB	S287C0500270	145,688.00				145,688.00		
				Sub Total by BU Type	242,813.00				242,813.00		
	13491064	2	GX	S287C0500270		4,613,466.00		4,613,466.00	4,613,466.00-		
13490860	13490864	2	GX	S287C0500270				68,766.74	68,766.74-	68,766.74-	
13490860	13490866	2	GX	S287C0500270				23,477.12	23,477.12-	23,477.12-	
13490860	13491664	2	GX	S287C0500270				192.86	192.86-	192.86-	
13490860	13491666	2	GX	S287C0500270				4,688.28	4,688.28-	4,688.28-	
13490960	13490964	2	GX	S287C0500270				143,316.16	143,316.16-	143,316.16-	
13490960	13490966	2	GX	S287C0500270				2,371.84	2,371.84-	2,371.84-	
				Sub Total by BU Type		4,613,466.00		4,856,279.00	4,856,279.00-	242,813.00-	
				Total by Grant Number	242,813.00	4,613,466.00		4,856,279.00	4,613,466.00-	242,813.00-	
	13490870	1	GB	S287C0600270	96,154.00				96,154.00		
	13490970	1	GB	S287C0600270	144,231.00				144,231.00		
				Sub Total by BU Type	240,385.00				240,385.00		
	13491074	1	GX	S287C0600270		4,567,330.00		4,567,330.00	4,567,330.00-		
13490870	13490874	1	GX	S287C0600270			98.98	44,096.44	44,096.44-	44,096.44-	
13490870	13490876	1	GX	S287C0600270				38,762.68	38,762.68-	38,762.68-	
13490870	13491674	1	GX	S287C0600270				519.98	519.98-	519.98-	
13490870	13491676	1	GX	S287C0600270				12,774.90	12,774.90-	12,774.90-	
13490970	13490974	1	GX	S287C0600270				118,457.34	118,457.34-	118,457.34-	
13490970	13490976	1	GX	S287C0600270				25,773.66	25,773.66-	25,773.66-	
				Sub Total by BU Type		4,567,330.00	98.98	4,807,715.00	4,807,715.00-	240,385.00-	
				Total by Grant Number	240,385.00	4,567,330.00	98.98	4,807,715.00	4,567,330.00-	240,385.00-	
	13490880	K	GB	S287C0700270	96,154.00				96,154.00		
	13490980	K	GB	S287C0700270	144,231.00				144,231.00		
				Sub Total by BU Type	240,385.00				240,385.00		
	13491084	K	GX	S287C0700270		4,567,330.00	1,519,192.74	1,679,939.99	1,679,939.99-	2,887,390.01	
13490880	13490884	K	GX	S287C0700270			3,821.03	26,948.15	26,948.15-	26,948.15-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490880	13490886	K	GX	S287C0700270			1,435.28	16,585.04	16,585.04-	16,585.04-	
13490880	13491684	K	GX	S287C0700270			6.83	62.12	62.12-	62.12-	
13490880	13491686	K	GX	S287C0700270			1,122.29	6,071.10	6,071.10-	6,071.10-	
13490980	13490984	K	GX	S287C0700270			18,183.85	37,218.21	37,218.21-	37,218.21-	46,776.00
13490980	13490986	K	GX	S287C0700270			1,807.76	7,237.18	7,237.18-	7,237.18-	
				Sub Total by BU Type		4,567,330.00	1,545,569.78	1,774,061.79	1,774,061.79-	2,793,268.21	46,776.00
				Total by Grant Number	240,385.00	4,567,330.00	1,545,569.78	1,774,061.79	1,533,676.79-	2,793,268.21	46,776.00
	13490890	K	GB	S287C0800270	105,954.00				105,954.00		
	13490990	K	GB	S287C0800270	158,931.00				158,931.00		
				Sub Total by BU Type	264,885.00				264,885.00		
	13491094	K	GX	S287C0800270		5,032,829.00				5,032,829.00	
				Sub Total by BU Type		5,032,829.00				5,032,829.00	
				Total by Grant Number	264,885.00	5,032,829.00			264,885.00	5,032,829.00	
	13TTL601	2	GB	S298A0000270	1,868,017.63				1,868,017.63		
				Sub Total by BU Type	1,868,017.63				1,868,017.63		
13TTL601	13250029	2	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	2	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	
13TTL601	13250104	2	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	2	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	2	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	2	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	
13TTL601	13420034	2	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	2	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	2	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	2	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	2	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	2	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	2	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	2	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	2	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
				Sub Total by BU Type				1,868,017.63	1,868,017.63-	1,868,017.63-	
				Total by Grant Number	1,868,017.63			1,868,017.63		1,868,017.63-	
	13T6ADM2	2	GB	S298A0100270	85,000.00				85,000.00		
	13T6AID2	2	GB	S298A0100270	1,687,636.34				1,687,636.34		
	13T6DIS2	2	GB	S298A0100270	25,000.00				25,000.00		
	13T6SAF2	2	GB	S298A0100270	115,000.00				115,000.00		
	13497620	2	GB	S298A0100270	115,344.00				115,344.00		
				Sub Total by BU Type	2,027,980.34				2,027,980.34		
13T6ADM2	13250106	2	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	2	GX	S298A0100270				49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	2	GX	S298A0100270				5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	2	GX	S298A0100270				25,190.37	25,190.37-	25,190.37-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13T6AID2	13996004	2	GX	S298A0100270				1,687,636.34	1,687,636.34-	1,687,636.34-	
13T6DIS2	13250028	2	GX	S298A0100270				21,299.99	21,299.99-	21,299.99-	
13T6DIS2	13250420	2	GX	S298A0100270				3,700.01	3,700.01-	3,700.01-	
13T6SAF2	13250360	2	GX	S298A0100270				73,262.33	73,262.33-	73,262.33-	
13T6SAF2	13490064	2	GX	S298A0100270				41,737.67	41,737.67-	41,737.67-	
13497620	13490065	2	GX	S298A0100270				109,220.79	109,220.79-	109,220.79-	
13497620	13497626	2	GX	S298A0100270				6,123.21	6,123.21-	6,123.21-	
				Sub Total by BU Type				2,027,980.34	2,027,980.34-	2,027,980.34-	
				Total by Grant Number	2,027,980.34			2,027,980.34		2,027,980.34-	
	13T5ADM3	2	GB	S298A0200270	49,866.00				49,866.00		
	13T5SAF3	2	GB	S298A0200270	115,000.00				115,000.00		
	13497630	2	GB	S298A0200270	142,574.00				142,574.00		
				Sub Total by BU Type	307,440.00				307,440.00		
	13250289	2	GX	S298A0200270		25,000.00		25,000.00	25,000.00-		
	13996005	2	GX	S298A0200270		1,670,581.00		1,670,581.00	1,670,581.00-		
13T5ADM3	13250334	2	GX	S298A0200270				12,870.24	12,870.24-	12,870.24-	
13T5ADM3	13490050	2	GX	S298A0200270				36,995.76	36,995.76-	36,995.76-	
13T5SAF3	13250333	2	GX	S298A0200270				62,042.25	62,042.25-	62,042.25-	
13T5SAF3	13490056	2	GX	S298A0200270				52,957.75	52,957.75-	52,957.75-	
13497630	13490054	2	GX	S298A0200270				129,551.56	129,551.56-	129,551.56-	
13497630	13497636	2	GX	S298A0200270				13,022.44	13,022.44-	13,022.44-	
				Sub Total by BU Type		1,695,581.00		2,003,021.00	2,003,021.00-	307,440.00-	
				Total by Grant Number	307,440.00	1,695,581.00		2,003,021.00	1,695,581.00-	307,440.00-	
	13497540	2	GB	S298A0300270	49,484.00				49,484.00		
				Sub Total by BU Type	49,484.00				49,484.00		
	13497944	2	GX	S298A0300270		1,663,709.00		1,663,709.00	1,663,709.00-		
13497540	13497544	2	GX	S298A0300270				44,712.64	44,712.64-	44,712.64-	
13497540	13497546	2	GX	S298A0300270				4,771.36	4,771.36-	4,771.36-	
				Sub Total by BU Type		1,663,709.00		1,713,193.00	1,713,193.00-	49,484.00-	
				Total by Grant Number	49,484.00	1,663,709.00		1,713,193.00	1,663,709.00-	49,484.00-	
	13497640	2	GB	S298A0300271	141,413.00				141,413.00		
				Sub Total by BU Type	141,413.00				141,413.00		
13497640	13497644	2	GX	S298A0300271				81,978.50	81,978.50-	81,978.50-	
13497640	13497646	2	GX	S298A0300271				59,434.50	59,434.50-	59,434.50-	
				Sub Total by BU Type				141,413.00	141,413.00-	141,413.00-	
				Total by Grant Number	141,413.00			141,413.00		141,413.00-	
	13497740	2	GB	S298A0300272	114,000.00				114,000.00		
				Sub Total by BU Type	114,000.00				114,000.00		
13497740	13497744	2	GX	S298A0300272				48,822.83	48,822.83-	48,822.83-	
13497740	13497746	2	GX	S298A0300272				65,177.17	65,177.17-	65,177.17-	
				Sub Total by BU Type				114,000.00	114,000.00-	114,000.00-	
				Total by Grant Number	114,000.00			114,000.00		114,000.00-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13497844	2	GX	S298A0300273		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13497550	2	GB	S298A0400270	36,228.00				36,228.00		
				Sub Total by BU Type	36,228.00				36,228.00		
	13497954	2	GX	S298A0400270		1,214,252.00		1,214,252.00	1,214,252.00-		
13497550	13497554	2	GX	S298A0400270				27,802.28	27,802.28-	27,802.28-	
13497550	13497556	2	GX	S298A0400270				8,425.72	8,425.72-	8,425.72-	
				Sub Total by BU Type		1,214,252.00		1,250,480.00	1,250,480.00-	36,228.00-	
				Total by Grant Number	36,228.00	1,214,252.00		1,250,480.00	1,214,252.00-	36,228.00-	
	13497650	2	GB	S298A0400271	190,509.52				190,509.52		
				Sub Total by BU Type	190,509.52				190,509.52		
13497650	13497654	2	GX	S298A0400271				58,338.66	58,338.66-	58,338.66-	
13497650	13497656	2	GX	S298A0400271				132,170.86	132,170.86-	132,170.86-	
				Sub Total by BU Type				190,509.52	190,509.52-	190,509.52-	
				Total by Grant Number	190,509.52			190,509.52		190,509.52-	
	13497750	2	GB	S298A0400272	8,023.23				8,023.23		
				Sub Total by BU Type	8,023.23				8,023.23		
13497750	13497754	2	GX	S298A0400272				4,271.71	4,271.71-	4,271.71-	
13497750	13497756	2	GX	S298A0400272				3,751.52	3,751.52-	3,751.52-	
				Sub Total by BU Type				8,023.23	8,023.23-	8,023.23-	
				Total by Grant Number	8,023.23			8,023.23		8,023.23-	
	13497854	2	GX	S298A0400273		6,756.25		6,756.25	6,756.25-		
				Sub Total by BU Type		6,756.25		6,756.25	6,756.25-		
				Total by Grant Number		6,756.25		6,756.25	6,756.25-		
	13497560	2	GB	S298A0500270	23,195.00				23,195.00		
				Sub Total by BU Type	23,195.00				23,195.00		
	13497964	2	GX	S298A0500270		783,437.00		783,437.00	783,437.00-		
13497560	13497564	2	GX	S298A0500270				20,394.18	20,394.18-	20,394.18-	
13497560	13497566	2	GX	S298A0500270				2,800.82	2,800.82-	2,800.82-	
				Sub Total by BU Type		783,437.00		806,632.00	806,632.00-	23,195.00-	
				Total by Grant Number	23,195.00	783,437.00		806,632.00	783,437.00-	23,195.00-	
	13497660	2	GB	S298A0500271	96,441.00				96,441.00		
				Sub Total by BU Type	96,441.00				96,441.00		
13497660	13497664	2	GX	S298A0500271				85,700.71	85,700.71-	85,700.71-	
13497660	13497666	2	GX	S298A0500271				10,740.29	10,740.29-	10,740.29-	
				Sub Total by BU Type				96,441.00	96,441.00-	96,441.00-	
				Total by Grant Number	96,441.00			96,441.00		96,441.00-	
	13497760	2	GB	S298A0500272	35,000.00				35,000.00		
				Sub Total by BU Type	35,000.00				35,000.00		
13497760	13497764	2	GX	S298A0500272				18,817.04	18,817.04-	18,817.04-	
13497760	13497766	2	GX	S298A0500272				16,182.96	16,182.96-	16,182.96-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number	35,000.00			35,000.00		35,000.00-	
	13497570	1	GB	S298A0600270	11,535.00				11,535.00		
				Sub Total by BU Type	11,535.00				11,535.00		
	13497974	1	GX	S298A0600270		391,500.00	46,694.14	391,500.00	391,500.00-		
13497570	13497574	1	GX	S298A0600270				1,970.49	1,970.49-	1,970.49-	
13497570	13497576	1	GX	S298A0600270				9,055.08	9,055.08-	9,055.08-	
13497570	13498174	1	GX	S298A0600270				485.67	485.67-	485.67-	
13497570	13498176	1	GX	S298A0600270				23.76	23.76-	23.76-	
				Sub Total by BU Type		391,500.00	46,694.14	403,035.00	403,035.00-	11,535.00-	
				Total by Grant Number	11,535.00	391,500.00	46,694.14	403,035.00	391,500.00-	11,535.00-	
	13497670	K	GB	S298A0600271	44,582.00				44,582.00		
				Sub Total by BU Type	44,582.00				44,582.00		
13497670	13497674	K	GX	S298A0600271				44,582.00	44,582.00-	44,582.00-	
				Sub Total by BU Type				44,582.00	44,582.00-	44,582.00-	
				Total by Grant Number	44,582.00			44,582.00		44,582.00-	
	13497770	K	GB	S298A0600272	21,000.00				21,000.00		
				Sub Total by BU Type	21,000.00				21,000.00		
13497770	13497774	K	GX	S298A0600272				9,416.74	9,416.74-	9,416.74-	
13497770	13497776	K	GX	S298A0600272				11,583.26	11,583.26-	11,583.26-	
				Sub Total by BU Type				21,000.00	21,000.00-	21,000.00-	
				Total by Grant Number	21,000.00			21,000.00		21,000.00-	
	13497580	K	GB	S298A0700270	11,742.00				11,742.00		
				Sub Total by BU Type	11,742.00				11,742.00		
	13497984	K	GX	S298A0700270		397,894.00	103,687.86	275,383.86	275,383.86-	122,510.14	
13497580	13497584	K	GX	S298A0700270			139.03	878.60	878.60-	878.60-	
13497580	13497586	K	GX	S298A0700270				441.75	441.75-	441.75-	
13497580	13498184	K	GX	S298A0700270				484.82	484.82-	484.82-	
13497580	13498186	K	GX	S298A0700270			3,763.29	8,064.84	8,064.84-	8,064.84-	
				Sub Total by BU Type		397,894.00	107,590.18	285,253.87	285,253.87-	112,640.13	
				Total by Grant Number	11,742.00	397,894.00	107,590.18	285,253.87	273,511.87-	112,640.13	
	13497680	K	GB	S298A0700271	40,541.00				40,541.00		
				Sub Total by BU Type	40,541.00				40,541.00		
13497680	13497684	K	GX	S298A0700271			8,778.02	17,328.68	17,328.68-	17,328.68-	
13497680	13497686	K	GX	S298A0700271				3.75	3.75-	3.75-	
				Sub Total by BU Type			8,778.02	17,332.43	17,332.43-	17,332.43-	
				Total by Grant Number	40,541.00		8,778.02	17,332.43	23,208.57	17,332.43-	
	13497780	K	GB	S298A0700272	26,000.00				26,000.00		
				Sub Total by BU Type	26,000.00				26,000.00		
13497780	13497784	K	GX	S298A0700272			319.85	7,460.03	7,460.03-	7,460.03-	
13497780	13497786	K	GX	S298A0700272			1,018.99	6,661.44	6,661.44-	6,661.44-	
				Sub Total by BU Type			1,338.84	14,121.47	14,121.47-	14,121.47-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	26,000.00		1,338.84	14,121.47	11,878.53	14,121.47-	
	13CV0036	2	GX	S298A9800270		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Sub Total by BU Type		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Total by Grant Number		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
	13800008	2	GX	S298A9900270		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Sub Total by BU Type		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Total by Grant Number		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
	13800023	2	GX	S318X0000270		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Sub Total by BU Type		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Total by Grant Number		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
	13TLTAD2	2	GB	S318X0100270	96,322.64				96,322.64		
				Sub Total by BU Type	96,322.64				96,322.64		
	13993006	2	GX	S318X0100270		2,114,846.48		2,114,846.48	2,114,846.48-		
13TLTAD2	13250310	2	GX	S318X0100270				8,338.64	8,338.64-	8,338.64-	
13TLTAD2	13490009	2	GX	S318X0100270				87,984.00	87,984.00-	87,984.00-	
				Sub Total by BU Type		2,114,846.48		2,211,169.12	2,211,169.12-	96,322.64-	
				Total by Grant Number	96,322.64	2,114,846.48		2,211,169.12	2,114,846.48-	96,322.64-	
	13TLTAD3	2	GB	S318X0200270	92,254.00				92,254.00		
	13TLTAM3	2	GB	S318X0200270	61,503.00				61,503.00		
				Sub Total by BU Type	153,757.00				153,757.00		
	13993007	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
	13993012	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
13TLTAD3	13250312	2	GX	S318X0200270				29,776.68	29,776.68-	29,776.68-	
13TLTAD3	13490008	2	GX	S318X0200270				62,477.32	62,477.32-	62,477.32-	
13TLTAM3	13250311	2	GX	S318X0200270				36,677.14	36,677.14-	36,677.14-	
13TLTAM3	13490011	2	GX	S318X0200270				24,825.86	24,825.86-	24,825.86-	
				Sub Total by BU Type		2,921,398.00		3,075,155.00	3,075,155.00-	153,757.00-	
				Total by Grant Number	153,757.00	2,921,398.00		3,075,155.00	2,921,398.00-	153,757.00-	
	13491140	2	GB	S318X0300270	60,878.50				60,878.50		
	13491240	2	GB	S318X0300270	96,449.00				96,449.00		
				Sub Total by BU Type	157,327.50				157,327.50		
	13491344	2	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
	13491444	2	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
13491140	13491144	2	GX	S318X0300270				29,796.61	29,796.61-	29,796.61-	
13491140	13491146	2	GX	S318X0300270				31,081.89	31,081.89-	31,081.89-	
13491240	13491244	2	GX	S318X0300270				92,554.42	92,554.42-	92,554.42-	
13491240	13491246	2	GX	S318X0300270				3,894.58	3,894.58-	3,894.58-	
				Sub Total by BU Type		3,057,642.50		3,214,970.00	3,214,970.00-	157,327.50-	
				Total by Grant Number	157,327.50	3,057,642.50		3,214,970.00	3,057,642.50-	157,327.50-	
	13491150	2	GB	S318X0400270	33,823.85				33,823.85		
	13491250	2	GB	S318X0400270	99,129.00				99,129.00		
				Sub Total by BU Type	132,952.85				132,952.85		

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13491354	2	GX	S318X0400270		1,585,677.58		1,585,677.58	1,585,677.58-		
	13491454	2	GX	S318X0400270		1,585,677.57		1,585,677.57	1,585,677.57-		
13491150	13491154	2	GX	S318X0400270				6,130.79	6,130.79-	6,130.79-	
13491150	13491156	2	GX	S318X0400270				27,693.06	27,693.06-	27,693.06-	
13491250	13491254	2	GX	S318X0400270				60,099.99	60,099.99-	60,099.99-	
13491250	13491256	2	GX	S318X0400270				39,029.01	39,029.01-	39,029.01-	
				Sub Total by BU Type		3,171,355.15		3,304,308.00	3,304,308.00-	132,952.85-	
				Total by Grant Number	132,952.85	3,171,355.15		3,304,308.00	3,171,355.15-	132,952.85-	
	13491160	2	GB	S318X0500270	42,000.67				42,000.67		
	13491260	2	GB	S318X0500270	72,171.00				72,171.00		
				Sub Total by BU Type	114,171.67				114,171.67		
	13491364	2	GX	S318X0500270		1,145,778.67		1,145,778.67	1,145,778.67-		
	13491464	2	GX	S318X0500270		1,145,776.66		1,145,776.66	1,145,776.66-		
13491160	13491164	2	GX	S318X0500270				9,508.79	9,508.79-	9,508.79-	
13491160	13491166	2	GX	S318X0500270				32,491.88	32,491.88-	32,491.88-	
13491260	13491264	2	GX	S318X0500270				14,931.27	14,931.27-	14,931.27-	
13491260	13491266	2	GX	S318X0500270				57,239.73	57,239.73-	57,239.73-	
				Sub Total by BU Type		2,291,555.33		2,405,727.00	2,405,727.00-	114,171.67-	
				Total by Grant Number	114,171.67	2,291,555.33		2,405,727.00	2,291,555.33-	114,171.67-	
	13491170	1	GB	S318X0600270	26,347.00				26,347.00		
	13491270	1	GB	S318X0600270	39,520.00				39,520.00		
				Sub Total by BU Type	65,867.00				65,867.00		
	13491374	1	GX	S318X0600270		625,741.00	234,714.81	625,741.00	625,741.00-		
	13491474	1	GX	S318X0600270		625,741.00		625,741.00	625,741.00-		
13491170	13491174	1	GX	S318X0600270				5,083.53	5,083.53-	5,083.53-	
13491170	13491176	1	GX	S318X0600270				21,263.47	21,263.47-	21,263.47-	
13491270	13491274	1	GX	S318X0600270				10,819.93	10,819.93-	10,819.93-	
13491270	13491276	1	GX	S318X0600270				28,700.07	28,700.07-	28,700.07-	
				Sub Total by BU Type		1,251,482.00	234,714.81	1,317,349.00	1,317,349.00-	65,867.00-	
				Total by Grant Number	65,867.00	1,251,482.00	234,714.81	1,317,349.00	1,251,482.00-	65,867.00-	
	13491180	K	GB	S318X0700270	26,347.00				26,347.00		
	13491280	K	GB	S318X0700270	39,520.00				39,520.00		
				Sub Total by BU Type	65,867.00				65,867.00		
	13491384	K	GX	S318X0700270		625,741.00	122,153.19	432,692.19	432,692.19-	193,048.81	
	13491484	K	GX	S318X0700270		625,741.00	137,439.32	323,725.30	323,725.30-	302,015.70	
13491180	13491184	K	GX	S318X0700270				5,009.25	5,009.25-	5,009.25-	
13491180	13491186	K	GX	S318X0700270			2,835.63	20,134.32	20,134.32-	20,134.32-	
13491280	13491284	K	GX	S318X0700270			135.70	6,133.04	6,133.04-	6,133.04-	
13491280	13491286	K	GX	S318X0700270				31,727.17	31,727.17-	31,727.17-	
13491280	13491884	K	GX	S318X0700270			3.36	43.30	43.30-	43.30-	
13491280	13491886	K	GX	S318X0700270				1,320.78	1,320.78-	1,320.78-	
				Sub Total by BU Type		1,251,482.00	262,567.20	820,785.35	820,785.35-	430,696.65	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	65,867.00	1,251,482.00	262,567.20	820,785.35	754,918.35-	430,696.65	
	13491190	K	GB	S318X0800270	25,887.00				25,887.00		
	13491290	K	GB	S318X0800270	38,830.00				38,830.00		
				Sub Total by BU Type	64,717.00				64,717.00		
	13491394	K	GX	S318X0800270		614,809.00	4,798.00	10,042.00	10,042.00-	604,767.00	
	13491494	K	GX	S318X0800270		614,809.00				614,809.00	
13491290	13491294	K	GX	S318X0800270			220.61	1,354.78	1,354.78-	1,354.78-	
13491290	13491296	K	GX	S318X0800270			3,704.16	15,873.30	15,873.30-	15,873.30-	
13491290	13491896	K	GX	S318X0800270			1,120.92	2,641.25	2,641.25-	2,641.25-	
				Sub Total by BU Type		1,229,618.00	9,843.69	29,911.33	29,911.33-	1,199,706.67	
				Total by Grant Number	64,717.00	1,229,618.00	9,843.69	29,911.33	34,805.67	1,199,706.67	
	13410041	2	GX	S330A0000430		52,629.00		2,816.00	2,816.00-	49,813.00	
	13410042	2	GX	S330A0000430		90,315.00		4,704.00	4,704.00-	85,611.00	
	13410115	2	GX	S330A0000430		52,629.00		7,280.00	7,280.00-	45,349.00	
				Sub Total by BU Type		195,573.00		14,800.00	14,800.00-	180,773.00	
				Total by Grant Number		195,573.00		14,800.00	14,800.00-	180,773.00	
	13410984	K	GX	S330B0700250		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	13410994	K	GX	S330B0800460		12,000.00				12,000.00	
				Sub Total by BU Type		12,000.00				12,000.00	
				Total by Grant Number		12,000.00				12,000.00	
	13CMREF1	2	GB	S332A0000270	1,047,701.00				1,047,701.00		
				Sub Total by BU Type	1,047,701.00				1,047,701.00		
13CMREF1	13250132	2	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	2	GX	S332A0000270				386.08	386.08-	386.08-	
13CMREF1	13800334	2	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	2	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	2	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
				Sub Total by BU Type				1,047,701.00	1,047,701.00-	1,047,701.00-	
				Total by Grant Number	1,047,701.00			1,047,701.00		1,047,701.00-	
	13SRDAD2	2	GB	S332A0100280	56,464.55				56,464.55		
				Sub Total by BU Type	56,464.55				56,464.55		
	13995006	2	GX	S332A0100280		1,072,826.45		1,072,826.45	1,072,826.45-		
13SRDAD2	13250133	2	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	2	GX	S332A0100280				47,185.65	47,185.65-	47,185.65-	
13SRDAD2	13800335	2	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
				Sub Total by BU Type		1,072,826.45		1,129,291.00	1,129,291.00-	56,464.55-	
				Total by Grant Number	56,464.55	1,072,826.45		1,129,291.00	1,072,826.45-	56,464.55-	
	13SRDAD3	2	GB	S332A0200280	65,887.00				65,887.00		
				Sub Total by BU Type	65,887.00				65,887.00		
	13995007	2	GX	S332A0200280		1,251,852.00		1,232,800.87	1,232,800.87-	19,051.13	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13SRDAD3	13490034	2	GX	S332A0200280				65,887.00	65,887.00-	65,887.00-	
				Sub Total by BU Type		1,251,852.00		1,298,687.87	1,298,687.87-	46,835.87-	
				Total by Grant Number	65,887.00	1,251,852.00		1,298,687.87	1,232,800.87-	46,835.87-	
	13494540	2	GB	S332A0300280	63,680.00				63,680.00		
				Sub Total by BU Type	63,680.00				63,680.00		
	13494444	2	GX	S332A0300280		1,209,923.00		1,209,923.00	1,209,923.00-		
13494540	13494544	2	GX	S332A0300280				58,062.62	58,062.62-	58,062.62-	
13494540	13494546	2	GX	S332A0300280				5,617.38	5,617.38-	5,617.38-	
				Sub Total by BU Type		1,209,923.00		1,273,603.00	1,273,603.00-	63,680.00-	
				Total by Grant Number	63,680.00	1,209,923.00		1,273,603.00	1,209,923.00-	63,680.00-	
	13494550	2	GB	S332A0400280	69,942.00				69,942.00		
				Sub Total by BU Type	69,942.00				69,942.00		
	13494454	2	GX	S332A0400280		1,328,914.00		986,074.00	986,074.00-	342,840.00	
13494550	13494554	2	GX	S332A0400280				69,926.84	69,926.84-	69,926.84-	
13494550	13494556	2	GX	S332A0400280				15.16	15.16-	15.16-	
				Sub Total by BU Type		1,328,914.00		1,056,016.00	1,056,016.00-	272,898.00	
				Total by Grant Number	69,942.00	1,328,914.00		1,056,016.00	986,074.00-	272,898.00	
	13494560	2	GB	S332A0500280	40,926.00				40,926.00		
				Sub Total by BU Type	40,926.00				40,926.00		
	13494464	2	GX	S332A0500280		777,611.00		777,611.00	777,611.00-		
13494560	13494564	2	GX	S332A0500280				34,704.33	34,704.33-	34,704.33-	
13494560	13494566	2	GX	S332A0500280				6,221.67	6,221.67-	6,221.67-	
				Sub Total by BU Type		777,611.00		818,537.00	818,537.00-	40,926.00-	
				Total by Grant Number	40,926.00	777,611.00		818,537.00	777,611.00-	40,926.00-	
	13800026	2	GX	S332A9900270		704,100.00		704,100.00	704,100.00-		
				Sub Total by BU Type		704,100.00		704,100.00	704,100.00-		
				Total by Grant Number		704,100.00		704,100.00	704,100.00-		
	13800301	2	GX	S340A0000280		4,868,258.13		4,868,258.13	4,868,258.13-		
	13996001	2	GX	S340A0000280		1,447,408.87		1,369,649.16	1,369,649.16-	77,759.71	
				Sub Total by BU Type		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
				Total by Grant Number		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
	13800302	2	GX	S340A0100280				21,592.08-	21,592.08	21,592.08	
	13996002	2	GX	S340A0100280		7,892,143.00		7,845,886.74	7,845,886.74-	46,256.26	
				Sub Total by BU Type		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
				Total by Grant Number		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
	13800127	2	GX	S340A9900510		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Sub Total by BU Type		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Total by Grant Number		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
	13800351	2	GX	S348A0000270				534,855.18	534,855.18-	534,855.18-	
	13995025	2	GX	S348A0000270		558,634.00		45.13-	45.13	558,679.13	
				Sub Total by BU Type		558,634.00		534,810.05	534,810.05-	23,823.95	
				Total by Grant Number		558,634.00		534,810.05	534,810.05-	23,823.95	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13995026	2	GX	S348A0100270		875,964.00		850,328.58	850,328.58-	25,635.42	
				Sub Total by BU Type		875,964.00		850,328.58	850,328.58-	25,635.42	
				Total by Grant Number		875,964.00		850,328.58	850,328.58-	25,635.42	
	13ECPV02	2	GB	S349A0101700	423,206.85				423,206.85		
				Sub Total by BU Type	423,206.85				423,206.85		
13ECPV02	13250128	2	GX	S349A0101700				5,192.42	5,192.42-	5,192.42-	
13ECPV02	13440021	2	GX	S349A0101700				418,014.43	418,014.43-	418,014.43-	
				Sub Total by BU Type				423,206.85	423,206.85-	423,206.85-	
				Total by Grant Number	423,206.85			423,206.85		423,206.85-	
	13TTCHR3	1	GB	S350B0200010	111,717.40				111,717.40		
	13460940	1	GB	S350B0200010	282,924.53				282,924.53		
				Sub Total by BU Type	394,641.93				394,641.93		
13TTCHR3	13250382	1	GX	S350B0200010				35,598.76	35,598.76-	35,598.76-	
13TTCHR3	13460048	1	GX	S350B0200010				76,118.64	76,118.64-	76,118.64-	
13460940	13460944	1	GX	S350B0200010				208,607.15	208,607.15-	208,607.15-	
13460940	13460946	1	GX	S350B0200010				74,317.38	74,317.38-	74,317.38-	
				Sub Total by BU Type				394,641.93	394,641.93-	394,641.93-	
	13460943	N	MT	S350B0200010		40,000.00		1,096.75	1,096.75-	38,903.25	
				Sub Total by BU Type		40,000.00		1,096.75	1,096.75-	38,903.25	
				Total by Grant Number	394,641.93	40,000.00		395,738.68	1,096.75-	355,738.68-	
	13460950	1	GB	S350B0200011	260,582.87				260,582.87		
				Sub Total by BU Type	260,582.87				260,582.87		
13460950	13460954	1	GX	S350B0200011				186,761.21	186,761.21-	186,761.21-	
13460950	13460956	1	GX	S350B0200011				73,821.66	73,821.66-	73,821.66-	
				Sub Total by BU Type				260,582.87	260,582.87-	260,582.87-	
	13460953	N	MT	S350B0200011				212.99	212.99-	212.99-	
				Sub Total by BU Type				212.99	212.99-	212.99-	
				Total by Grant Number	260,582.87			260,795.86	212.99-	260,795.86-	
	13460960	1	GB	S350B0200012	108,582.80				108,582.80		
				Sub Total by BU Type	108,582.80				108,582.80		
13460960	13460964	1	GX	S350B0200012				17,014.44	17,014.44-	17,014.44-	
13460960	13460966	1	GX	S350B0200012				21,715.47	21,715.47-	21,715.47-	
13460960	13461064	1	GX	S350B0200012				69,852.89	69,852.89-	69,852.89-	
				Sub Total by BU Type				108,582.80	108,582.80-	108,582.80-	
	13460963	N	MT	S350B0200012		589.60		589.60	589.60-		
				Sub Total by BU Type		589.60		589.60	589.60-		
				Total by Grant Number	108,582.80	589.60		109,172.40	589.60-	108,582.80-	
	13460970	K	GB	S350B0200013	161,306.40				161,306.40		
				Sub Total by BU Type	161,306.40				161,306.40		
13460970	13460974	K	GX	S350B0200013			.02	26,096.35	26,096.35-	26,096.35-	
13460970	13460976	K	GX	S350B0200013				36,010.02	36,010.02-	36,010.02-	
13460970	13461074	K	GX	S350B0200013				99,200.03	99,200.03-	99,200.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			.02	161,306.40	161,306.40-	161,306.40-	
				Total by Grant Number	161,306.40		.02	161,306.40		161,306.40-	
	13SRADM2	2	GB	S352A0100280	48,674.72				48,674.72		
				Sub Total by BU Type	48,674.72				48,674.72		
	13400007	2	GX	S352A0100280		4,077,847.16		4,048,382.42	4,048,382.42-	29,464.74	
	13400008	2	GX	S352A0100280		1,357,228.12		1,356,396.98	1,356,396.98-	831.14	
13SRADM2	13250059	2	GX	S352A0100280				23,709.42	23,709.42-	23,709.42-	
13SRADM2	13400006	2	GX	S352A0100280				1,149.78	1,149.78-	1,149.78-	
				Sub Total by BU Type		5,435,075.28		5,429,638.60	5,429,638.60-	5,436.68	
				Total by Grant Number	48,674.72	5,435,075.28		5,429,638.60	5,380,963.88-	5,436.68	
	13418630	2	GB	S357A0200280	62,492.00				62,492.00		
	13418730	2	GB	S357A0200280	156,231.00				156,231.00		
	13418830	2	GB	S357A0200280	406,200.00				406,200.00		
				Sub Total by BU Type	624,923.00				624,923.00		
	13418934	2	GX	S357A0200280		2,499,691.00		2,499,691.00	2,499,691.00-		
13418630	13418634	2	GX	S357A0200280				31,818.48	31,818.48-	31,818.48-	
13418630	13418636	2	GX	S357A0200280				30,673.52	30,673.52-	30,673.52-	
13418730	13418734	2	GX	S357A0200280				150,371.26	150,371.26-	150,371.26-	
13418730	13418736	2	GX	S357A0200280				5,859.74	5,859.74-	5,859.74-	
13418830	13418834	2	GX	S357A0200280				406,200.00	406,200.00-	406,200.00-	
				Sub Total by BU Type		2,499,691.00		3,124,614.00	3,124,614.00-	624,923.00-	
				Total by Grant Number	624,923.00	2,499,691.00		3,124,614.00	2,499,691.00-	624,923.00-	
	13418640	2	GB	S357A0300280	80,636.00				80,636.00		
	13418740	2	GB	S357A0300280	181,591.00				181,591.00		
	13418840	2	GB	S357A0300280	474,138.00				474,138.00		
				Sub Total by BU Type	736,365.00				736,365.00		
	13418944	2	GX	S357A0300280		3,295,462.00		3,294,562.90	3,294,562.90-	899.10	
13418640	13418644	2	GX	S357A0300280				31,554.14	31,554.14-	31,554.14-	
13418640	13418646	2	GX	S357A0300280				43,182.61	43,182.61-	43,182.61-	
13418740	13418744	2	GX	S357A0300280				152,710.50	152,710.50-	152,710.50-	
13418740	13418746	2	GX	S357A0300280				8,732.00	8,732.00-	8,732.00-	
13418840	13418844	2	GX	S357A0300280				452,929.79	452,929.79-	452,929.79-	
				Sub Total by BU Type		3,295,462.00		3,983,671.94	3,983,671.94-	688,209.94-	
				Total by Grant Number	736,365.00	3,295,462.00		3,983,671.94	3,247,306.94-	688,209.94-	
	13418650	2	GB	S357A0400280	77,956.12				77,956.12		
	13418750	2	GB	S357A0400280	198,409.53				198,409.53		
	13418850	2	GB	S357A0400280	469,894.91				469,894.91		
				Sub Total by BU Type	746,260.56				746,260.56		
	13418954	2	GX	S357A0400280		3,246,758.44		3,246,758.44	3,246,758.44-		
13418650	13418654	2	GX	S357A0400280				36,639.68	36,639.68-	36,639.68-	
13418650	13418656	2	GX	S357A0400280				41,316.44	41,316.44-	41,316.44-	
13418750	13418754	2	GX	S357A0400280				187,539.78	187,539.78-	187,539.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418750	13418756	2	GX	S357A0400280				10,869.75	10,869.75-	10,869.75-	
13418850	13418854	2	GX	S357A0400280				469,894.91	469,894.91-	469,894.91-	
				Sub Total by BU Type		3,246,758.44		3,993,019.00	3,993,019.00-	746,260.56-	
				Total by Grant Number	746,260.56	3,246,758.44		3,993,019.00	3,246,758.44-	746,260.56-	
	13418660	2	GB	S357A0500280	83,147.00				83,147.00		
	13418760	2	GB	S357A0500280	207,868.00				207,868.00		
	13418860	2	GB	S357A0500280	540,459.00				540,459.00		
				Sub Total by BU Type	831,474.00				831,474.00		
	13418964	2	GX	S357A0500280		3,325,900.00		3,325,900.00	3,325,900.00-		
13418660	13418664	2	GX	S357A0500280				36,328.87	36,328.87-	36,328.87-	
13418660	13418666	2	GX	S357A0500280				44,224.47	44,224.47-	44,224.47-	
13418660	13419064	2	GX	S357A0500280				102.70	102.70-	102.70-	
13418660	13419066	2	GX	S357A0500280				2,490.96	2,490.96-	2,490.96-	
13418760	13418764	2	GX	S357A0500280				194,485.10	194,485.10-	194,485.10-	
13418760	13418766	2	GX	S357A0500280				13,382.90	13,382.90-	13,382.90-	
13418860	13418864	2	GX	S357A0500280				540,459.00	540,459.00-	540,459.00-	
				Sub Total by BU Type		3,325,900.00		4,157,374.00	4,157,374.00-	831,474.00-	
				Total by Grant Number	831,474.00	3,325,900.00		4,157,374.00	3,325,900.00-	831,474.00-	
	13418670	1	GB	S357A0600280	75,927.00				75,927.00		
	13418770	1	GB	S357A0600280	189,819.00				189,819.00		
	13418870	1	GB	S357A0600280	493,528.00				493,528.00		
				Sub Total by BU Type	759,274.00				759,274.00		
	13418974	1	GX	S357A0600280		3,037,096.00		3,037,096.00	3,037,096.00-		
13418670	13418674	1	GX	S357A0600280			170.28	43,197.46	43,197.46-	43,197.46-	
13418670	13418676	1	GX	S357A0600280				29,998.20	29,998.20-	29,998.20-	
13418670	13419074	1	GX	S357A0600280				115.15	115.15-	115.15-	
13418670	13419076	1	GX	S357A0600280				2,616.19	2,616.19-	2,616.19-	
13418770	13418774	1	GX	S357A0600280				182,531.27	182,531.27-	182,531.27-	
13418770	13418776	1	GX	S357A0600280				7,287.73	7,287.73-	7,287.73-	
13418870	13418874	1	GX	S357A0600280				493,528.00	493,528.00-	493,528.00-	
				Sub Total by BU Type		3,037,096.00	170.28	3,796,370.00	3,796,370.00-	759,274.00-	
				Total by Grant Number	759,274.00	3,037,096.00	170.28	3,796,370.00	3,037,096.00-	759,274.00-	
	13418680	K	GB	S357A0700280	77,171.00				77,171.00		
	13418780	K	GB	S357A0700280	192,929.00				192,929.00		
	13418880	K	GB	S357A0700280	501,616.00				501,616.00		
				Sub Total by BU Type	771,716.00				771,716.00		
	13418984	K	GX	S357A0700280		3,086,871.00	187,491.94	423,142.17	423,142.17-	2,663,728.83	
13418680	13418684	K	GX	S357A0700280			2,199.39	10,029.71	10,029.71-	10,029.71-	
13418680	13418686	K	GX	S357A0700280			3,745.02	27,312.95	27,312.95-	27,312.95-	
13418680	13419084	K	GX	S357A0700280			1.36	12.84	12.84-	12.84-	
13418680	13419086	K	GX	S357A0700280			273.64	1,385.04	1,385.04-	1,385.04-	
13418780	13418784	K	GX	S357A0700280			8,376.07	29,285.91	29,285.91-	29,285.91-	23,196.38

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418880	13418884	K	GX	S357A0700280			78,580.93	222,332.69	222,332.69-	222,332.69-	120,910.71
				Sub Total by BU Type		3,086,871.00	280,668.35	713,501.31	713,501.31-	2,373,369.69	144,107.09
				Total by Grant Number	771,716.00	3,086,871.00	280,668.35	713,501.31	58,214.69	2,373,369.69	144,107.09
	13418690	K	GB	S357A0800280	32,796.00				32,796.00		
	13418790	K	GB	S357A0800280	81,990.00				81,990.00		
	13418890	K	GB	S357A0800280	213,174.00				213,174.00		
				Sub Total by BU Type	327,960.00				327,960.00		
	13418994	K	GX	S357A0800280		1,311,842.00				1,311,842.00	
				Sub Total by BU Type		1,311,842.00				1,311,842.00	
				Total by Grant Number	327,960.00	1,311,842.00			327,960.00	1,311,842.00	
	13490067	2	GX	S358B0200270		21,719.00		21,719.00	21,719.00-		
				Sub Total by BU Type		21,719.00		21,719.00	21,719.00-		
				Total by Grant Number		21,719.00		21,719.00	21,719.00-		
	13494740	2	GB	S358B0300270	3,896.00				3,896.00		
				Sub Total by BU Type	3,896.00				3,896.00		
	13494844	2	GX	S358B0300270		74,024.00		74,024.00	74,024.00-		
13494740	13494744	2	GX	S358B0300270				3,890.87	3,890.87-	3,890.87-	
13494740	13494746	2	GX	S358B0300270				5.13	5.13-	5.13-	
				Sub Total by BU Type		74,024.00		77,920.00	77,920.00-	3,896.00-	
				Total by Grant Number	3,896.00	74,024.00		77,920.00	74,024.00-	3,896.00-	
	13494750	2	GB	S358B0400270	4,685.00				4,685.00		
				Sub Total by BU Type	4,685.00				4,685.00		
	13494354	2	GX	S358B0400270		89,015.00		89,015.00	89,015.00-		
13494750	13494754	2	GX	S358B0400270				4,683.01	4,683.01-	4,683.01-	
13494750	13494756	2	GX	S358B0400270				1.99	1.99-	1.99-	
				Sub Total by BU Type		89,015.00		93,700.00	93,700.00-	4,685.00-	
				Total by Grant Number	4,685.00	89,015.00		93,700.00	89,015.00-	4,685.00-	
	13494760	2	GB	S358B0500270	4,176.00				4,176.00		
				Sub Total by BU Type	4,176.00				4,176.00		
	13494364	2	GX	S358B0500270		79,353.00		79,353.00	79,353.00-		
13494760	13494764	2	GX	S358B0500270				4,176.00	4,176.00-	4,176.00-	
				Sub Total by BU Type		79,353.00		83,529.00	83,529.00-	4,176.00-	
				Total by Grant Number	4,176.00	79,353.00		83,529.00	79,353.00-	4,176.00-	
	13494770	1	GB	S358B0600270	4,187.00				4,187.00		
				Sub Total by BU Type	4,187.00				4,187.00		
	13494374	1	GX	S358B0600270		79,566.00		79,566.00	79,566.00-		
13494770	13494774	1	GX	S358B0600270				4,187.00	4,187.00-	4,187.00-	
				Sub Total by BU Type		79,566.00		83,753.00	83,753.00-	4,187.00-	
				Total by Grant Number	4,187.00	79,566.00		83,753.00	79,566.00-	4,187.00-	
	13494780	K	GB	S358B0700270	4,258.00				4,258.00		
				Sub Total by BU Type	4,258.00				4,258.00		
	13494384	K	GX	S358B0700270		80,918.00	68,654.00	68,654.00	68,654.00-	12,264.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494780	13494784	K	GX	S358B0700270				4,258.00	4,258.00-	4,258.00-	
				Sub Total by BU Type		80,918.00	68,654.00	72,912.00	72,912.00-	8,006.00	
				Total by Grant Number	4,258.00	80,918.00	68,654.00	72,912.00	68,654.00-	8,006.00	
	13494290	K	GB	S358B0800270	3,548.00				3,548.00		
				Sub Total by BU Type	3,548.00				3,548.00		
	13494394	K	GX	S358B0800270		67,417.00				67,417.00	
				Sub Total by BU Type		67,417.00				67,417.00	
				Total by Grant Number	3,548.00	67,417.00			3,548.00	67,417.00	
	13498840	2	GB	S366B0300280	24,961.00				24,961.00		
				Sub Total by BU Type	24,961.00				24,961.00		
	13498944	2	GX	S366B0300280		474,257.00		474,257.00	474,257.00-		
13498840	13498844	2	GX	S366B0300280				6,308.46	6,308.46-	6,308.46-	
13498840	13498846	2	GX	S366B0300280				18,652.54	18,652.54-	18,652.54-	
				Sub Total by BU Type		474,257.00		499,218.00	499,218.00-	24,961.00-	
				Total by Grant Number	24,961.00	474,257.00		499,218.00	474,257.00-	24,961.00-	
	13498850	2	GB	S366B0400280	37,092.00				37,092.00		
				Sub Total by BU Type	37,092.00				37,092.00		
	13498954	2	GX	S366B0400280		704,758.00		704,758.00	704,758.00-		
13498850	13498854	2	GX	S366B0400280				13,531.44	13,531.44-	13,531.44-	
13498850	13498856	2	GX	S366B0400280				23,560.56	23,560.56-	23,560.56-	
				Sub Total by BU Type		704,758.00		741,850.00	741,850.00-	37,092.00-	
				Total by Grant Number	37,092.00	704,758.00		741,850.00	704,758.00-	37,092.00-	
	13498860	2	GB	S366B0500280	44,416.00				44,416.00		
				Sub Total by BU Type	44,416.00				44,416.00		
	13498964	2	GX	S366B0500280		843,920.00		843,920.00	843,920.00-		
13498860	13498864	2	GX	S366B0500280				13,124.17	13,124.17-	13,124.17-	
13498860	13498866	2	GX	S366B0500280				31,291.83	31,291.83-	31,291.83-	
				Sub Total by BU Type		843,920.00		888,336.00	888,336.00-	44,416.00-	
				Total by Grant Number	44,416.00	843,920.00		888,336.00	843,920.00-	44,416.00-	
	13498870	1	GB	S366B0600280	37,120.78				37,120.78		
				Sub Total by BU Type	37,120.78				37,120.78		
	13498974	1	GX	S366B0600280		869,125.22		869,125.22	869,125.22-		
13498870	13498874	1	GX	S366B0600280			.97	8,731.19	8,731.19-	8,731.19-	
13498870	13498876	1	GX	S366B0600280				28,389.59	28,389.59-	28,389.59-	
				Sub Total by BU Type		869,125.22	.97	906,246.00	906,246.00-	37,120.78-	
				Total by Grant Number	37,120.78	869,125.22	.97	906,246.00	869,125.22-	37,120.78-	
	13498880	K	GB	S366B0700280	45,312.00				45,312.00		
				Sub Total by BU Type	45,312.00				45,312.00		
	13498984	K	GX	S366B0700280		860,934.00	154,411.34	243,704.13	243,704.13-	617,229.87	
13498880	13498884	K	GX	S366B0700280			136.72	365.03	365.03-	365.03-	
13498880	13498886	K	GX	S366B0700280			3,026.03	6,206.83	6,206.83-	6,206.83-	
				Sub Total by BU Type		860,934.00	157,574.09	250,275.99	250,275.99-	610,658.01	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	45,312.00	860,934.00	157,574.09	250,275.99	204,963.99-	610,658.01	
	13498890	K	GB	S366B0800280	44,520.00				44,520.00		
				Sub Total by BU Type	44,520.00				44,520.00		
	13498994	K	GX	S366B0800280		845,894.00				845,894.00	
				Sub Total by BU Type		845,894.00				845,894.00	
				Total by Grant Number	44,520.00	845,894.00			44,520.00	845,894.00	
	13T2ADM3	2	GB	S367A0200260	121,050.00				121,050.00		
	13496930	2	GB	S367A0200260	342,642.00				342,642.00		
				Sub Total by BU Type	463,692.00				463,692.00		
	13996000	2	GX	S367A0200260		13,020,381.00		13,020,381.00	13,020,381.00-		
13T2ADM3	13250328	2	GX	S367A0200260				68,461.23	68,461.23-	68,461.23-	
13T2ADM3	13250421	2	GX	S367A0200260				86.93	86.93-	86.93-	
13T2ADM3	13490045	2	GX	S367A0200260				51,732.94	51,732.94-	51,732.94-	
13T2ADM3	13497136	2	GX	S367A0200260				768.90	768.90-	768.90-	
13496930	13490047	2	GX	S367A0200260				340,233.29	340,233.29-	340,233.29-	
13496930	13496936	2	GX	S367A0200260				2,408.71	2,408.71-	2,408.71-	
				Sub Total by BU Type		13,020,381.00		13,484,073.00	13,484,073.00-	463,692.00-	
				Total by Grant Number	463,692.00	13,020,381.00		13,484,073.00	13,020,381.00-	463,692.00-	
	13496940	2	GB	S367A0300260	352,494.00				352,494.00		
	13497040	2	GB	S367A0300260	124,796.00				124,796.00		
				Sub Total by BU Type	477,290.00				477,290.00		
	13496844	2	GX	S367A0300260		13,394,780.00		13,394,780.00	13,394,780.00-		
13496940	13496944	2	GX	S367A0300260				330,926.38	330,926.38-	330,926.38-	
13496940	13496946	2	GX	S367A0300260				21,567.62	21,567.62-	21,567.62-	
13497040	13497044	2	GX	S367A0300260				97,015.58	97,015.58-	97,015.58-	
13497040	13497046	2	GX	S367A0300260				25,352.29	25,352.29-	25,352.29-	
13497040	13497146	2	GX	S367A0300260				2,428.13	2,428.13-	2,428.13-	
				Sub Total by BU Type		13,394,780.00		13,872,070.00	13,872,070.00-	477,290.00-	
				Total by Grant Number	477,290.00	13,394,780.00		13,872,070.00	13,394,780.00-	477,290.00-	
	13496950	2	GB	S367A0400260	352,409.00				352,409.00		
	13497050	2	GB	S367A0400260	124,767.00				124,767.00		
				Sub Total by BU Type	477,176.00				477,176.00		
	13496854	2	GX	S367A0400260		13,391,542.00		13,391,542.00	13,391,542.00-		
13496950	13496954	2	GX	S367A0400260				258,917.72	258,917.72-	258,917.72-	
13496950	13496956	2	GX	S367A0400260				93,491.28	93,491.28-	93,491.28-	
13497050	13497054	2	GX	S367A0400260				61,154.55	61,154.55-	61,154.55-	
13497050	13497056	2	GX	S367A0400260				59,117.04	59,117.04-	59,117.04-	
13497050	13497156	2	GX	S367A0400260				4,495.41	4,495.41-	4,495.41-	
				Sub Total by BU Type		13,391,542.00		13,868,718.00	13,868,718.00-	477,176.00-	
				Total by Grant Number	477,176.00	13,391,542.00		13,868,718.00	13,391,542.00-	477,176.00-	
	13496960	2	GB	S367A0500260	350,761.00				350,761.00		
	13497060	2	GB	S367A0500260	124,183.00				124,183.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	474,944.00				474,944.00		
	13496864	2	GX	S367A0500260		13,328,909.00		13,328,909.00	13,328,909.00-		
13496960	13496964	2	GX	S367A0500260				172,462.66	172,462.66-	172,462.66-	
13496960	13496966	2	GX	S367A0500260				31,805.42	31,805.42-	31,805.42-	
13496960	13497264	2	GX	S367A0500260				146,492.92	146,492.92-	146,492.92-	
13497060	13497064	2	GX	S367A0500260				57,059.69	57,059.69-	57,059.69-	
13497060	13497066	2	GX	S367A0500260				55,470.75	55,470.75-	55,470.75-	
13497060	13497166	2	GX	S367A0500260				11,652.56	11,652.56-	11,652.56-	
				Sub Total by BU Type		13,328,909.00		13,803,853.00	13,803,853.00-	474,944.00-	
				Total by Grant Number	474,944.00	13,328,909.00		13,803,853.00	13,328,909.00-	474,944.00-	
	13496970	1	GB	S367A0600260	347,205.00				347,205.00		
	13497070	1	GB	S367A0600260	122,894.00				122,894.00		
				Sub Total by BU Type	470,099.00				470,099.00		
	13496874	1	GX	S367A0600260		13,193,807.00	413,375.88	13,193,807.00	13,193,807.00-		
13496970	13496974	1	GX	S367A0600260				256,039.07	256,039.07-	256,039.07-	
13496970	13496976	1	GX	S367A0600260				34,080.74	34,080.74-	34,080.74-	
13496970	13497274	1	GX	S367A0600260				57,085.19	57,085.19-	57,085.19-	
13497070	13497074	1	GX	S367A0600260			7.27	20,244.25	20,244.25-	20,244.25-	
13497070	13497076	1	GX	S367A0600260				69,941.95	69,941.95-	69,941.95-	
13497070	13497176	1	GX	S367A0600260				6,306.24	6,306.24-	6,306.24-	
13497070	13497374	1	GX	S367A0600260				974.09	974.09-	974.09-	
13497070	13497376	1	GX	S367A0600260				25,427.47	25,427.47-	25,427.47-	
				Sub Total by BU Type		13,193,807.00	413,383.15	13,663,906.00	13,663,906.00-	470,099.00-	
				Total by Grant Number	470,099.00	13,193,807.00	413,383.15	13,663,906.00	13,193,807.00-	470,099.00-	
	13496980	K	GB	S367A0700260	347,205.00				347,205.00		
	13497080	K	GB	S367A0700260	122,894.00				122,894.00		
				Sub Total by BU Type	470,099.00				470,099.00		
	13496884	K	GX	S367A0700260		13,193,807.00	1,583,470.12	9,125,108.12	9,125,108.12-	4,068,698.88	
13496980	13496984	K	GX	S367A0700260			3,188.67	15,303.37	15,303.37-	15,303.37-	89,969.01
13496980	13496986	K	GX	S367A0700260			1,160.15	4,239.65	4,239.65-	4,239.65-	
13496980	13497284	K	GX	S367A0700260				51,508.08	51,508.08-	51,508.08-	
13497080	13497084	K	GX	S367A0700260			34.75	15,629.49	15,629.49-	15,629.49-	
13497080	13497086	K	GX	S367A0700260				70,170.38	70,170.38-	70,170.38-	
13497080	13497186	K	GX	S367A0700260				3,097.83	3,097.83-	3,097.83-	
13497080	13497384	K	GX	S367A0700260			10.91	1,084.19	1,084.19-	1,084.19-	
13497080	13497386	K	GX	S367A0700260				20,325.47	20,325.47-	20,325.47-	
				Sub Total by BU Type		13,193,807.00	1,587,864.60	9,306,466.58	9,306,466.58-	3,887,340.42	89,969.01
				Total by Grant Number	470,099.00	13,193,807.00	1,587,864.60	9,306,466.58	8,836,367.58-	3,887,340.42	89,969.01
	13496990	K	GB	S367A0800260	353,033.00				353,033.00		
	13497090	K	GB	S367A0800260	124,987.00				124,987.00		
				Sub Total by BU Type	478,020.00				478,020.00		
	13496894	K	GX	S367A0800260		13,415,270.00	376,613.00	466,266.00	466,266.00-	12,949,004.00	

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13497090	13497094	K	GX	S367A0800260			329.23	972.13	972.13-	972.13-	
13497090	13497096	K	GX	S367A0800260			8,485.22	19,696.73	19,696.73-	19,696.73-	
13497090	13497396	K	GX	S367A0800260			3,556.57	7,543.60	7,543.60-	7,543.60-	
				Sub Total by BU Type		13,415,270.00	388,984.02	494,478.46	494,478.46-	12,920,791.54	
				Total by Grant Number	478,020.00	13,415,270.00	388,984.02	494,478.46	16,458.46-	12,920,791.54	
	13494630	2	GB	S369A0200280	575,731.45				575,731.45		
				Sub Total by BU Type	575,731.45				575,731.45		
	13993011	2	GX	S369A0200280		3,723,926.55		3,723,926.55	3,723,926.55-		
13494630	13490035	2	GX	S369A0200280				552,073.48	552,073.48-	552,073.48-	
13494630	13494636	2	GX	S369A0200280				23,657.97	23,657.97-	23,657.97-	
				Sub Total by BU Type		3,723,926.55		4,299,658.00	4,299,658.00-	575,731.45-	
				Total by Grant Number	575,731.45	3,723,926.55		4,299,658.00	3,723,926.55-	575,731.45-	
	13494640	2	GB	S369A0300280	4,360,840.00				4,360,840.00		
				Sub Total by BU Type	4,360,840.00				4,360,840.00		
13494640	13494644	2	GX	S369A0300280				4,318,141.49	4,318,141.49-	4,318,141.49-	
13494640	13494646	2	GX	S369A0300280				42,698.51	42,698.51-	42,698.51-	
				Sub Total by BU Type				4,360,840.00	4,360,840.00-	4,360,840.00-	
				Total by Grant Number	4,360,840.00			4,360,840.00		4,360,840.00-	
	13494650	2	GB	S369A0400280	249,347.40				249,347.40		
				Sub Total by BU Type	249,347.40				249,347.40		
	13494854	2	GX	S369A0400280		4,113,148.60		4,113,148.60	4,113,148.60-		
13494650	13494654	2	GX	S369A0400280				178,744.22	178,744.22-	178,744.22-	
13494650	13494656	2	GX	S369A0400280				70,603.18	70,603.18-	70,603.18-	
				Sub Total by BU Type		4,113,148.60		4,362,496.00	4,362,496.00-	249,347.40-	
				Total by Grant Number	249,347.40	4,113,148.60		4,362,496.00	4,113,148.60-	249,347.40-	
	13494660	2	GB	S369A0500280	221,885.47				221,885.47		
	13494860	2	GB	S369A0500280	4,167,444.53				4,167,444.53		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494660	13493964	2	GX	S369A0500280				155.12	155.12-	155.12-	
13494660	13493966	2	GX	S369A0500280				3,506.08	3,506.08-	3,506.08-	
13494660	13494664	2	GX	S369A0500280				152,641.37	152,641.37-	152,641.37-	
13494660	13494666	2	GX	S369A0500280				65,582.90	65,582.90-	65,582.90-	
13494860	13494264	2	GX	S369A0500280				2,764,120.05	2,764,120.05-	2,764,120.05-	
13494860	13494864	2	GX	S369A0500280				1,403,324.48	1,403,324.48-	1,403,324.48-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00		4,389,330.00-	
	13494670	1	GB	S369A0600280	197,284.81				197,284.81		
	13494870	1	GB	S369A0600280	4,192,045.19				4,192,045.19		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494670	13493974	1	GX	S369A0600280				13.94	13.94-	13.94-	
13494670	13493976	1	GX	S369A0600280				4,700.78	4,700.78-	4,700.78-	
13494670	13494674	1	GX	S369A0600280				147,242.24	147,242.24-	147,242.24-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494670	13494676	1	GX	S369A0600280				45,327.85	45,327.85-	45,327.85-	
13494870	13494274	1	GX	S369A0600280				3,005,273.72	3,005,273.72-	3,005,273.72-	
13494870	13494874	1	GX	S369A0600280				1,186,771.47	1,186,771.47-	1,186,771.47-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00		4,389,330.00-	
	13494680	K	GB	S369A0700280	250,000.00				250,000.00		
	13494880	K	GB	S369A0700280	4,158,308.00				4,158,308.00		
				Sub Total by BU Type	4,408,308.00				4,408,308.00		
13494680	13493984	K	GX	S369A0700280			1.94	214.35	214.35-	214.35-	
13494680	13493986	K	GX	S369A0700280			78.09	326.71	326.71-	326.71-	
13494680	13494586	K	GX	S369A0700280			14,397.36	36,010.28	36,010.28-	36,010.28-	
13494680	13494684	K	GX	S369A0700280			26,144.39	95,430.98	95,430.98-	95,430.98-	
13494680	13494686	K	GX	S369A0700280			6,526.68	76,315.93	76,315.93-	76,315.93-	
13494880	13494284	K	GX	S369A0700280			1,974,245.57	2,068,000.12	2,068,000.12-	2,068,000.12-	
13494880	13494584	K	GX	S369A0700280			12,231.45	163,870.91	163,870.91-	163,870.91-	99.90
13494880	13494884	K	GX	S369A0700280			32,030.33	606,126.32	606,126.32-	606,126.32-	187,221.24
				Sub Total by BU Type			2,065,655.81	3,046,295.60	3,046,295.60-	3,046,295.60-	187,321.14
				Total by Grant Number	4,408,308.00		2,065,655.81	3,046,295.60	1,362,012.40	3,046,295.60-	187,321.14
	13494690	K	GB	S369A0800280	500,000.00				500,000.00		
	13494890	K	GB	S369A0800280	3,907,681.00				3,907,681.00		
				Sub Total by BU Type	4,407,681.00				4,407,681.00		
13494690	13494694	K	GX	S369A0800280			4.97	5.01	5.01-	5.01-	
13494890	13494594	K	GX	S369A0800280				58.51	58.51-	58.51-	
				Sub Total by BU Type			4.97	63.52	63.52-	63.52-	
				Total by Grant Number	4,407,681.00		4.97	63.52	4,407,617.48	63.52-	
	13496280	K	GB	S377A0700280	26,369.00				26,369.00		
				Sub Total by BU Type	26,369.00				26,369.00		
	13496384	K	GX	S377A0700280		501,019.00				501,019.00	
13496280	13496284	K	GX	S377A0700280			347.29	1,754.21	1,754.21-	1,754.21-	
13496280	13496286	K	GX	S377A0700280			3,040.74	16,271.16	16,271.16-	16,271.16-	
				Sub Total by BU Type		501,019.00	3,388.03	18,025.37	18,025.37-	482,993.63	
				Total by Grant Number	26,369.00	501,019.00	3,388.03	18,025.37	8,343.63	482,993.63	
	13496290	K	GB	S377A0800290	115,369.00				115,369.00		
				Sub Total by BU Type	115,369.00				115,369.00		
	13496394	K	GX	S377A0800290		2,192,021.00				2,192,021.00	
				Sub Total by BU Type		2,192,021.00				2,192,021.00	
				Total by Grant Number	115,369.00	2,192,021.00			115,369.00	2,192,021.00	
	13499060	2	GB	S938C0600160	8,908.00				8,908.00		
				Sub Total by BU Type	8,908.00				8,908.00		
	13499164	2	GX	S938C0600160		870,485.00		847,518.00	847,518.00-	22,967.00	
13499060	13499064	2	GX	S938C0600160				1,740.26	1,740.26-	1,740.26-	
13499060	13499066	2	GX	S938C0600160				7,167.74	7,167.74-	7,167.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		870,485.00		856,426.00	856,426.00-	14,059.00	
				Total by Grant Number	8,908.00	870,485.00		856,426.00	847,518.00-	14,059.00	
	13400018	Y	GY	TEACHERLOANS				378,453.14	378,453.14-	378,453.14-	
				Sub Total by BU Type				378,453.14	378,453.14-	378,453.14-	
				Total by Grant Number				378,453.14	378,453.14-	378,453.14-	
	13430010	N	MT	TECHCE2130FD				367,629.99	367,629.99-	367,629.99-	
				Sub Total by BU Type				367,629.99	367,629.99-	367,629.99-	
				Total by Grant Number				367,629.99	367,629.99-	367,629.99-	
	13430016	N	OT	TECHCNT5132				3,260.16	3,260.16-	3,260.16-	
				Sub Total by BU Type				3,260.16	3,260.16-	3,260.16-	
				Total by Grant Number				3,260.16	3,260.16-	3,260.16-	
	13IMIG01	2	GB	T162A0000370	703,776.00				703,776.00		
				Sub Total by BU Type	703,776.00				703,776.00		
13IMIG01	13250100	2	GX	T162A0000370				692,412.07	692,412.07-	692,412.07-	
				Sub Total by BU Type				692,412.07	692,412.07-	692,412.07-	
				Total by Grant Number	703,776.00			692,412.07	11,363.93	692,412.07-	
	13IMIG02	2	GB	T162A0100180	768,124.00				768,124.00		
				Sub Total by BU Type	768,124.00				768,124.00		
13IMIG02	13420032	2	GX	T162A0100180				1,969.73	1,969.73-	1,969.73-	
13IMIG02	13992031	2	GX	T162A0100180				749,139.55	749,139.55-	749,139.55-	
				Sub Total by BU Type				751,109.28	751,109.28-	751,109.28-	
				Total by Grant Number	768,124.00			751,109.28	17,014.72	751,109.28-	
	13CV0037	2	GX	T162A9900240		669,107.00		665,814.85	665,814.85-	3,292.15	
				Sub Total by BU Type		669,107.00		665,814.85	665,814.85-	3,292.15	
				Total by Grant Number		669,107.00		665,814.85	665,814.85-	3,292.15	
	13BILN02	2	GB	T194Q0100270	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13BILN02	13250099	2	GX	T194Q0100270				1,519.19	1,519.19-	1,519.19-	
13BILN02	13420026	2	GX	T194Q0100270				98,480.81	98,480.81-	98,480.81-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13BILN01	2	GB	T194Q9800080	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13BILN01	13250098	2	GX	T194Q9800080				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13413160	1	GB	T293C0500090	124,314.78				124,314.78		
				Sub Total by BU Type	124,314.78				124,314.78		
13413160	13413164	1	GX	T293C0500090				124,314.78	124,314.78-	124,314.78-	
				Sub Total by BU Type				124,314.78	124,314.78-	124,314.78-	
	13413163	N	MT	T293C0500090				35,477.31	35,477.31-	35,477.31-	
				Sub Total by BU Type				35,477.31	35,477.31-	35,477.31-	
				Total by Grant Number	124,314.78			159,792.09	35,477.31-	159,792.09-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13413174	K	GX	T293C0500091		135,158.85		135,158.85	135,158.85-		
				Sub Total by BU Type		135,158.85		135,158.85	135,158.85-		
	13413173	Y	MT	T293C0500091				38,301.01	38,301.01-	38,301.01-	
				Sub Total by BU Type				38,301.01	38,301.01-	38,301.01-	
				Total by Grant Number		135,158.85		173,459.86	173,459.86-	38,301.01-	
	13413184	K	GX	T293C0500092		189,570.37	13,072.59	134,712.28	134,712.28-	54,858.09	46,727.73
				Sub Total by BU Type		189,570.37	13,072.59	134,712.28	134,712.28-	54,858.09	46,727.73
	13413183	Y	MT	T293C0500092			2,354.73	52,010.39	52,010.39-	52,010.39-	
				Sub Total by BU Type			2,354.73	52,010.39	52,010.39-	52,010.39-	
				Total by Grant Number		189,570.37	15,427.32	186,722.67	186,722.67-	2,847.70	46,727.73
	13T3ADM3	2	GB	T365A0200270	122,218.04				122,218.04		
				Sub Total by BU Type	122,218.04				122,218.04		
	13490004	2	GX	T365A0200270		52,781.96		52,781.96	52,781.96-		
	13490005	2	GX	T365A0200270		222,365.00		222,365.00	222,365.00-		
	13992093	2	GX	T365A0200270		1,085,066.00		1,085,066.00	1,085,066.00-		
13T3ADM3	13250308	2	GX	T365A0200270				104,783.28	104,783.28-	104,783.28-	
13T3ADM3	13490003	2	GX	T365A0200270				17,434.76	17,434.76-	17,434.76-	
				Sub Total by BU Type		1,360,212.96		1,482,431.00	1,482,431.00-	122,218.04-	
				Total by Grant Number	122,218.04	1,360,212.96		1,482,431.00	1,360,212.96-	122,218.04-	
	13490640	2	GB	T365A0300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490744	2	GX	T365A0300270		1,567,468.00		1,567,468.00	1,567,468.00-		
13490640	13490246	2	GX	T365A0300270				2,567.69	2,567.69-	2,567.69-	
13490640	13490644	2	GX	T365A0300270				65,385.01	65,385.01-	65,385.01-	
13490640	13490646	2	GX	T365A0300270				107,047.30	107,047.30-	107,047.30-	
				Sub Total by BU Type		1,567,468.00		1,742,468.00	1,742,468.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,567,468.00		1,742,468.00	1,567,468.00-	175,000.00-	
	13490650	2	GB	T365A0400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490754	2	GX	T365A0400270		1,688,656.00		1,688,656.00	1,688,656.00-		
13490650	13490256	2	GX	T365A0400270				4,856.71	4,856.71-	4,856.71-	
13490650	13490654	2	GX	T365A0400270				77,713.45	77,713.45-	77,713.45-	
13490650	13490656	2	GX	T365A0400270				92,429.84	92,429.84-	92,429.84-	
				Sub Total by BU Type		1,688,656.00		1,863,656.00	1,863,656.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,688,656.00		1,863,656.00	1,688,656.00-	175,000.00-	
	13490660	2	GB	T365A0500270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490764	2	GX	T365A0500270		1,968,231.00		1,968,231.00	1,968,231.00-		
13490660	13490664	2	GX	T365A0500270				69,683.31	69,683.31-	69,683.31-	
13490660	13490666	2	GX	T365A0500270				105,313.29	105,313.29-	105,313.29-	
13490660	13491564	2	GX	T365A0500270				3.40	3.40-	3.40-	
				Sub Total by BU Type		1,968,231.00		2,143,231.00	2,143,231.00-	175,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	175,000.00	1,968,231.00		2,143,231.00	1,968,231.00-	175,000.00-	
	13490670	1	GB	T365A0600270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490774	1	GX	T365A0600270		1,955,605.00	79,572.98	1,955,605.00	1,955,605.00-		
13490670	13490276	1	GX	T365A0600270				334.36	334.36-	334.36-	
13490670	13490674	1	GX	T365A0600270				18,148.48	18,148.48-	18,148.48-	
13490670	13490676	1	GX	T365A0600270				141,996.42	141,996.42-	141,996.42-	
13490670	13491576	1	GX	T365A0600270				14,520.74	14,520.74-	14,520.74-	
				Sub Total by BU Type		1,955,605.00	79,572.98	2,130,605.00	2,130,605.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,955,605.00	79,572.98	2,130,605.00	1,955,605.00-	175,000.00-	
	13490680	K	GB	T365A0700270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490784	K	GX	T365A0700270		2,219,094.00	330,613.02	1,658,432.02	1,658,432.02-	560,661.98	
13490680	13490286	K	GX	T365A0700270				238.01	238.01-	238.01-	
13490680	13490684	K	GX	T365A0700270			697.95	33,098.38	33,098.38-	33,098.38-	
13490680	13490686	K	GX	T365A0700270				138,045.67	138,045.67-	138,045.67-	
				Sub Total by BU Type		2,219,094.00	331,310.97	1,829,814.08	1,829,814.08-	389,279.92	
				Total by Grant Number	175,000.00	2,219,094.00	331,310.97	1,829,814.08	1,654,814.08-	389,279.92	
	13490690	K	GB	T365A0800270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490794	K	GX	T365A0800270		2,670,645.00	1,550.00	1,550.00	1,550.00-	2,669,095.00	
13490690	13490694	K	GX	T365A0800270			462.10	3,340.85	3,340.85-	3,340.85-	
13490690	13490696	K	GX	T365A0800270			7,559.30	32,851.81	32,851.81-	32,851.81-	
				Sub Total by BU Type		2,670,645.00	9,571.40	37,742.66	37,742.66-	2,632,902.34	
				Total by Grant Number	175,000.00	2,670,645.00	9,571.40	37,742.66	137,257.34	2,632,902.34	
	13415602	Y	GS	UNLCIVICSNE		16,575.00	178.82	1,896.74	1,896.74-	14,678.26	
				Sub Total by BU Type		16,575.00	178.82	1,896.74	1,896.74-	14,678.26	
				Total by Grant Number		16,575.00	178.82	1,896.74	1,896.74-	14,678.26	
	13405004	Y	GY	USDAAUDITS				8,495.26-	8,495.26	8,495.26	
	13405104	Y	GY	USDAAUDITS				1,931.88-	1,931.88	1,931.88	
	13405204	Y	GY	USDAAUDITS				147.48-	147.48	147.48	
	13405304	Y	GY	USDAAUDITS				91.91	91.91-	91.91-	
	13405404	Y	GY	USDAAUDITS			965.00-	42,385.60-	42,385.60	42,385.60	
	13405504	Y	GY	USDAAUDITS				.44-	.44	.44	
				Sub Total by BU Type			965.00-	52,868.75-	52,868.75	52,868.75	
				Total by Grant Number			965.00-	52,868.75-	52,868.75	52,868.75	
	13991901	N	GY	USDA0010555		752.51		15,418.37-	15,418.37	16,170.88	
				Sub Total by BU Type		752.51		15,418.37-	15,418.37	16,170.88	
				Total by Grant Number		752.51		15,418.37-	15,418.37	16,170.88	
	13991903	N	GY	USDA0010556				228.15-	228.15	228.15	
				Sub Total by BU Type				228.15-	228.15	228.15	
				Total by Grant Number				228.15-	228.15	228.15	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13991910	Y	GY	USDA0010558				2,460.65-	2,460.65	2,460.65	
	13991911	Y	GY	USDA0010558				74,149.70-	74,149.70	74,149.70	
				Sub Total by BU Type				76,610.35-	76,610.35	76,610.35	
				Total by Grant Number				76,610.35-	76,610.35	76,610.35	
	13991908	N	GY	USDA0010559		25.68		534.10-	534.10	559.78	
				Sub Total by BU Type		25.68		534.10-	534.10	559.78	
				Total by Grant Number		25.68		534.10-	534.10	559.78	
	13991932	Y	GY	USDA0310553				3,392.76-	3,392.76	3,392.76	
				Sub Total by BU Type				3,392.76-	3,392.76	3,392.76	
				Total by Grant Number				3,392.76-	3,392.76	3,392.76	
	13991931	Y	GY	USDA0310555				141.09-	141.09	141.09	
				Sub Total by BU Type				141.09-	141.09	141.09	
				Total by Grant Number				141.09-	141.09	141.09	
	13991933	Y	GY	USDA0310556				2.31-	2.31	2.31	
				Sub Total by BU Type				2.31-	2.31	2.31	
				Total by Grant Number				2.31-	2.31	2.31	
	13991934	Y	GY	USDA0310558				373.08-	373.08	373.08	
	13991935	Y	GY	USDA0310558				54,454.77-	54,454.77	54,454.77	
				Sub Total by BU Type				54,827.85-	54,827.85	54,827.85	
				Total by Grant Number				54,827.85-	54,827.85	54,827.85	
	13991936	Y	GY	USDA0310559				2.28-	2.28	2.28	
				Sub Total by BU Type				2.28-	2.28	2.28	
				Total by Grant Number				2.28-	2.28	2.28	
	13991904	N	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	N	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	N	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	N	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	N	GY	USDA92ADJMNT				8,254.47-	8,254.47	8,254.47	
	13991913	N	GY	USDA92ADJMNT				217,787.13-	217,787.13	217,787.13	
				Sub Total by BU Type				218,392.07-	218,392.07	218,392.07	
				Total by Grant Number				218,392.07-	218,392.07	218,392.07	
	13991902	N	GY	USDA9510553		16,508.23		3,626.55-	3,626.55	20,134.78	
				Sub Total by BU Type		16,508.23		3,626.55-	3,626.55	20,134.78	
				Total by Grant Number		16,508.23		3,626.55-	3,626.55	20,134.78	
	13410964	2	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
	13410974	2	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13VETS02	N	GB	VETERANSED02	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
13VETS02	13250169	N	OT	VETERANSED02				100,471.19	100,471.19-	100,471.19-	
13VETS02	13460022	N	OT	VETERANSED02				31,247.21	31,247.21-	31,247.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				131,718.40	131,718.40-	131,718.40-	
				Total by Grant Number	130,000.00			131,718.40	1,718.40-	131,718.40-	
	13VETS03	N	GB	VETERANSED03	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13VETS03	13250399	N	OT	VETERANSED03				100,063.84	100,063.84-	100,063.84-	
13VETS03	13460050	N	OT	VETERANSED03				229.88	229.88-	229.88-	
13VETS03	13460051	N	OT	VETERANSED03				16,660.43	16,660.43-	16,660.43-	
				Sub Total by BU Type				116,954.15	116,954.15-	116,954.15-	
				Total by Grant Number	200,000.00			116,954.15	83,045.85	116,954.15-	
	13465144	N	OT	VETERANSED04		20,012.18		22,543.32	22,543.32-	2,531.14-	
	13465244	N	OT	VETERANSED04		12,089.61		12,089.61	12,089.61-		
	13465246	N	OT	VETERANSED04		100,859.65		100,859.65	100,859.65-		
				Sub Total by BU Type		132,961.44		135,492.58	135,492.58-	2,531.14-	
				Total by Grant Number		132,961.44		135,492.58	135,492.58-	2,531.14-	
	13465154	N	OT	VETERANSED05		19,329.00		23,727.87	23,727.87-	4,398.87-	
	13465254	N	OT	VETERANSED05		8,670.07		8,670.07	8,670.07-		
	13465256	N	OT	VETERANSED05		101,591.90		101,591.90	101,591.90-		
				Sub Total by BU Type		129,590.97		133,989.84	133,989.84-	4,398.87-	
				Total by Grant Number		129,590.97		133,989.84	133,989.84-	4,398.87-	
	13465164	N	OT	VETERANSED06		21,073.00		25,674.96	25,674.96-	4,601.96-	
	13465264	N	OT	VETERANSED06		24,521.00		16,708.98	16,708.98-	7,812.02	
	13465266	N	OT	VETERANSED06		113,682.00		113,375.21	113,375.21-	306.79	
				Sub Total by BU Type		159,276.00		155,759.15	155,759.15-	3,516.85	
				Total by Grant Number		159,276.00		155,759.15	155,759.15-	3,516.85	
	13465174	N	OT	VETERANSED07		21,945.00		27,489.52	27,489.52-	5,544.52-	
	13465274	N	OT	VETERANSED07		46,699.00		25,948.23	25,948.23-	20,750.77	
	13465276	N	OT	VETERANSED07		119,010.00		118,501.43	118,501.43-	508.57	
				Sub Total by BU Type		187,654.00		171,939.18	171,939.18-	15,714.82	
				Total by Grant Number		187,654.00		171,939.18	171,939.18-	15,714.82	
	13465184	Y	OT	VETERANSED08		23,689.00	21.27	140,073.13-	140,073.13	163,762.13	
	13465284	Y	OT	VETERANSED08		16,981.00		8,386.59	8,386.59-	8,594.41	
	13465286	Y	OT	VETERANSED08		129,741.00		120,029.81	120,029.81-	9,711.19	
				Sub Total by BU Type		170,411.00	21.27	11,656.73-	11,656.73	182,067.73	
				Total by Grant Number		170,411.00	21.27	11,656.73-	11,656.73	182,067.73	
	13465194	Y	OT	VETERANSED09			1,582.86	3,171.60	3,171.60-	3,171.60-	
	13465296	Y	OT	VETERANSED09			11,252.34	33,707.98	33,707.98-	33,707.98-	
				Sub Total by BU Type			12,835.20	36,879.58	36,879.58-	36,879.58-	
				Total by Grant Number			12,835.20	36,879.58	36,879.58-	36,879.58-	
	13410011	N	MT	VOCEDMATCH01		88,465.27		88,465.27	88,465.27-		
	13994005	N	MT	VOCEDMATCH01		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		93,465.27		93,465.27	93,465.27-		
	13800244	N	OT	VOCEDMATCH01		78,847.36		78,847.36	78,847.36-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800250	N	OT	VOCEDMATCH01		645,273.98		645,273.98	645,273.98-		
				Sub Total by BU Type		724,121.34		724,121.34	724,121.34-		
				Total by Grant Number		817,586.61		817,586.61	817,586.61-		
	13250071	N	MT	VOCEDMATCH02				335,684.17	335,684.17-	335,684.17-	
	13250073	N	MT	VOCEDMATCH02				88,545.99	88,545.99-	88,545.99-	
	13250075	N	MT	VOCEDMATCH02				54,091.80	54,091.80-	54,091.80-	
	13410008	N	MT	VOCEDMATCH02		309,740.04		309,740.04	309,740.04-		
	13410017	N	MT	VOCEDMATCH02		24,621.32		24,621.32	24,621.32-		
	13994018	N	MT	VOCEDMATCH02		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		339,361.36		817,683.32	817,683.32-	478,321.96-	
				Total by Grant Number		339,361.36		817,683.32	817,683.32-	478,321.96-	
	13250280	N	MT	VOCEDMATCH03		645,424.21		599,434.05	599,434.05-	45,990.16	
	13250281	N	MT	VOCEDMATCH03		172,259.11		167,259.39	167,259.39-	4,999.72	
	13410080	N	MT	VOCEDMATCH03				42,671.78	42,671.78-	42,671.78-	
	13410082	N	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
	13419998	N	MT	VOCEDMATCH03				3,331.77	3,331.77-	3,331.77-	
				Sub Total by BU Type		817,683.32		817,696.99	817,696.99-	13.67-	
				Total by Grant Number		817,683.32		817,696.99	817,696.99-	13.67-	
	13ABE01	2	GB	V002A0000270	1,989,737.00				1,989,737.00		
				Sub Total by BU Type	1,989,737.00				1,989,737.00		
	13CV0007	2	GX	V002A0000270		1,641,534.00		1,641,534.00	1,641,534.00-		
13ABE01	13250162	2	GX	V002A0000270		861.34		861.34	861.34-		
13ABE01	13250163	2	GX	V002A0000270		246,738.82		246,738.82	246,738.82-		
13ABE01	13460011	2	GX	V002A0000270		98,624.66		98,624.66	98,624.66-		
13ABE01	13460012	2	GX	V002A0000270		1,978.18		1,978.18	1,978.18-		
				Sub Total by BU Type		1,989,737.00		1,989,737.00	1,989,737.00-		
				Total by Grant Number	1,989,737.00	1,989,737.00		1,989,737.00			
	13ABACA2	2	GB	V002A0100270	120,403.00				120,403.00		
	13ABACI2	2	GB	V002A0100270	7,297.00				7,297.00		
	13ABACL2	2	GB	V002A0100270	18,242.00				18,242.00		
	13ABAID2	2	GB	V002A0100270	1,618,476.00				1,618,476.00		
	13ABEAD2	2	GB	V002A0100270	108,988.00				108,988.00		
	13ABECR2	2	GB	V002A0100270	179,830.00				179,830.00		
	13ABELD2	2	GB	V002A0100270	272,470.00				272,470.00		
				Sub Total by BU Type	2,325,706.00				2,325,706.00		
13ABACA2	13994052	2	GX	V002A0100270				119,176.49	119,176.49-	119,176.49-	
13ABACA2	13994053	2	GX	V002A0100270				1,226.51	1,226.51-	1,226.51-	
13ABACI2	13250167	2	GX	V002A0100270				5,755.36	5,755.36-	5,755.36-	
13ABACI2	13460017	2	GX	V002A0100270				1,541.64	1,541.64-	1,541.64-	
13ABACL2	13250168	2	GX	V002A0100270				3,521.93	3,521.93-	3,521.93-	
13ABACL2	13460018	2	GX	V002A0100270				6,240.60	6,240.60-	6,240.60-	
13ABACL2	13994054	2	GX	V002A0100270				8,479.47	8,479.47-	8,479.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13ABAID2	13460025	2	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAID2	13460026	2	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	
13ABAID2	13994046	2	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAID2	13994047	2	GX	V002A0100270				4,200.74	4,200.74-	4,200.74-	
13ABEAD2	13250165	2	GX	V002A0100270				66,471.87	66,471.87-	66,471.87-	
13ABEAD2	13250271	2	GX	V002A0100270				11,464.50	11,464.50-	11,464.50-	
13ABEAD2	13460014	2	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABECR2	13460023	2	GX	V002A0100270				167,328.44	167,328.44-	167,328.44-	
13ABECR2	13460024	2	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABELD2	13250166	2	GX	V002A0100270				118,083.50	118,083.50-	118,083.50-	
13ABELD2	13460015	2	GX	V002A0100270				43,836.67	43,836.67-	43,836.67-	
13ABELD2	13994043	2	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
				Sub Total by BU Type				2,325,706.00	2,325,706.00-	2,325,706.00-	
				Total by Grant Number	2,325,706.00			2,325,706.00		2,325,706.00-	
	13ABACA3	2	GB	V002A0200270	125,291.41				125,291.41		
	13ABACC3	2	GB	V002A0200270	1,736.59				1,736.59		
	13ABACI3	2	GB	V002A0200270	7,699.00				7,699.00		
	13ABACL3	2	GB	V002A0200270	19,247.00				19,247.00		
	13ABAID3	2	GB	V002A0200270	1,760,951.78				1,760,951.78		
	13ABEAD3	2	GB	V002A0200270	84,578.22				84,578.22		
	13ABELD3	2	GB	V002A0200270	291,093.00				291,093.00		
	13SBECR3	2	GB	V002A0200270	192,121.00				192,121.00		
				Sub Total by BU Type	2,482,718.00				2,482,718.00		
13ABACA3	13460041	2	GX	V002A0200270				121,275.65	121,275.65-	121,275.65-	
13ABACA3	13460042	2	GX	V002A0200270				4,015.76	4,015.76-	4,015.76-	
13ABACC3	13460039	2	GX	V002A0200270				1,736.59	1,736.59-	1,736.59-	
13ABACI3	13250300	2	GX	V002A0200270				6,432.90	6,432.90-	6,432.90-	
13ABACI3	13460037	2	GX	V002A0200270				1,266.10	1,266.10-	1,266.10-	
13ABACL3	13250301	2	GX	V002A0200270				4,229.72	4,229.72-	4,229.72-	
13ABACL3	13460038	2	GX	V002A0200270				5,418.69	5,418.69-	5,418.69-	
13ABACL3	13460043	2	GX	V002A0200270				9,598.59	9,598.59-	9,598.59-	
13ABAID3	13460034	2	GX	V002A0200270				1,436,231.27	1,436,231.27-	1,436,231.27-	
13ABAID3	13460035	2	GX	V002A0200270				324,720.51	324,720.51-	324,720.51-	
13ABEAD3	13250298	2	GX	V002A0200270				53,008.40	53,008.40-	53,008.40-	
13ABEAD3	13460030	2	GX	V002A0200270				27,219.56	27,219.56-	27,219.56-	
13ABEAD3	13462536	2	GX	V002A0200270				4,350.26	4,350.26-	4,350.26-	
13ABELD3	13250299	2	GX	V002A0200270				50,358.79	50,358.79-	50,358.79-	
13ABELD3	13460031	2	GX	V002A0200270				34,931.09	34,931.09-	34,931.09-	
13ABELD3	13460036	2	GX	V002A0200270				205,803.12	205,803.12-	205,803.12-	
13SBECR3	13460032	2	GX	V002A0200270				180,769.17	180,769.17-	180,769.17-	
13SBECR3	13460033	2	GX	V002A0200270				11,351.83	11,351.83-	11,351.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,482,718.00	2,482,718.00-	2,482,718.00-	
				Total by Grant Number	2,482,718.00			2,482,718.00		2,482,718.00-	
	13462140	2	GB	V002A0300270	105,883.00				105,883.00		
	13462240	2	GB	V002A0300270	299,708.00				299,708.00		
	13463140	2	GB	V002A0300270	5,300.00				5,300.00		
	13463240	2	GB	V002A0300270	22,752.00				22,752.00		
				Sub Total by BU Type	433,643.00				433,643.00		
	13462344	2	GX	V002A0300270		197,807.00		197,807.00	197,807.00-		
	13462444	2	GX	V002A0300270		1,794,267.00		1,794,267.00	1,794,267.00-		
	13463344	2	GX	V002A0300270		3,359.00		3,359.00	3,359.00-		
	13463444	2	GX	V002A0300270		150,607.00		150,607.00	150,607.00-		
13462140	13462144	2	GX	V002A0300270				44,586.13	44,586.13-	44,586.13-	
13462140	13462146	2	GX	V002A0300270				57,469.70	57,469.70-	57,469.70-	
13462140	13462546	2	GX	V002A0300270				3,827.17	3,827.17-	3,827.17-	
13462240	13462244	2	GX	V002A0300270				233,588.51	233,588.51-	233,588.51-	
13462240	13462246	2	GX	V002A0300270				66,119.49	66,119.49-	66,119.49-	
13463140	13463144	2	GX	V002A0300270				983.21	983.21-	983.21-	
13463140	13463146	2	GX	V002A0300270				4,316.79	4,316.79-	4,316.79-	
13463240	13463244	2	GX	V002A0300270				21,162.90	21,162.90-	21,162.90-	
13463240	13463246	2	GX	V002A0300270				1,589.10	1,589.10-	1,589.10-	
				Sub Total by BU Type		2,146,040.00		2,579,683.00	2,579,683.00-	433,643.00-	
	13462141	N	MT	V002A0300270		2,000.00		1,052.42	1,052.42-	947.58	
	13462143	N	MT	V002A0300270		15,000.00		14,398.73	14,398.73-	601.27	
				Sub Total by BU Type		17,000.00		15,451.15	15,451.15-	1,548.85	
				Total by Grant Number	433,643.00	2,163,040.00		2,595,134.15	2,161,491.15-	432,094.15-	
	13462150	2	GB	V002A0400270	100,711.00				100,711.00		
	13462250	2	GB	V002A0400270	304,278.00				304,278.00		
	13463150	2	GB	V002A0400270	4,012.23				4,012.23		
	13463250	2	GB	V002A0400270	24,927.00				24,927.00		
				Sub Total by BU Type	433,928.23				433,928.23		
	13462354	2	GX	V002A0400270		200,823.00		200,823.00	200,823.00-		
	13462454	2	GX	V002A0400270		1,828,413.00		1,828,413.00	1,828,413.00-		
	13463354	2	GX	V002A0400270		2,180.99		2,180.99	2,180.99-		
	13463454	2	GX	V002A0400270		168,296.78		168,296.78	168,296.78-		
13462150	13462154	2	GX	V002A0400270				29,366.71	29,366.71-	29,366.71-	
13462150	13462156	2	GX	V002A0400270				56,259.23	56,259.23-	56,259.23-	
13462150	13462556	2	GX	V002A0400270				15,085.06	15,085.06-	15,085.06-	
13462250	13462254	2	GX	V002A0400270				241,175.81	241,175.81-	241,175.81-	
13462250	13462256	2	GX	V002A0400270				63,102.19	63,102.19-	63,102.19-	
13463150	13463154	2	GX	V002A0400270				662.15	662.15-	662.15-	
13463150	13463156	2	GX	V002A0400270				3,350.08	3,350.08-	3,350.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13463250	13463254	2	GX	V002A0400270				22,430.39	22,430.39-	22,430.39-	
13463250	13463256	2	GX	V002A0400270				2,496.61	2,496.61-	2,496.61-	
				Sub Total by BU Type		2,199,713.77		2,633,642.00	2,633,642.00-	433,928.23-	
	13462151	N	MT	V002A0400270		1,000.00				1,000.00	
	13462153	N	MT	V002A0400270		16,000.00		15,110.16	15,110.16-	889.84	
				Sub Total by BU Type		17,000.00		15,110.16	15,110.16-	1,889.84	
				Total by Grant Number	433,928.23	2,216,713.77		2,648,752.16	2,214,823.93-	432,038.39-	
	13462160	2	GB	V002A0500270	120,844.00				120,844.00		
	13462260	2	GB	V002A0500270	302,110.00				302,110.00		
	13463160	2	GB	V002A0500270	3,821.88				3,821.88		
	13463260	2	GB	V002A0500270	26,810.00				26,810.00		
				Sub Total by BU Type	453,585.88				453,585.88		
	13462364	2	GX	V002A0500270		199,392.00		199,392.00	199,392.00-		
	13462464	2	GX	V002A0500270		1,794,537.00		1,794,537.00	1,794,537.00-		
	13463364	2	GX	V002A0500270		8,808.90		8,808.90	8,808.90-		
	13463464	2	GX	V002A0500270		175,039.22		175,039.22	175,039.22-		
13462160	13462164	2	GX	V002A0500270				42,816.43	42,816.43-	42,816.43-	
13462160	13462166	2	GX	V002A0500270				62,600.01	62,600.01-	62,600.01-	
13462160	13462566	2	GX	V002A0500270				15,427.56	15,427.56-	15,427.56-	
13462260	13462264	2	GX	V002A0500270				19,473.23	19,473.23-	19,473.23-	
13462260	13462266	2	GX	V002A0500270				62,287.11	62,287.11-	62,287.11-	
13462260	13462664	2	GX	V002A0500270				220,349.66	220,349.66-	220,349.66-	
13463160	13463164	2	GX	V002A0500270				254.20	254.20-	254.20-	
13463160	13463166	2	GX	V002A0500270				3,567.68	3,567.68-	3,567.68-	
13463260	13463264	2	GX	V002A0500270				3,851.66	3,851.66-	3,851.66-	
13463260	13463266	2	GX	V002A0500270				2,779.30	2,779.30-	2,779.30-	
13463260	13463664	2	GX	V002A0500270				20,179.04	20,179.04-	20,179.04-	
				Sub Total by BU Type		2,177,777.12		2,631,363.00	2,631,363.00-	453,585.88-	
	13462161	N	MT	V002A0500270		1,000.00		982.27	982.27-	17.73	
	13462163	N	MT	V002A0500270		16,000.00		14,527.20	14,527.20-	1,472.80	
				Sub Total by BU Type		17,000.00		15,509.47	15,509.47-	1,490.53	
				Total by Grant Number	453,585.88	2,194,777.12		2,646,872.47	2,193,286.59-	452,095.35-	
	13462170	2	GB	V002A0600270	119,732.00				119,732.00		
	13462270	2	GB	V002A0600270	299,330.00				299,330.00		
	13463170	2	GB	V002A0600270	5,747.99				5,747.99		
	13463270	2	GB	V002A0600270	26,654.00				26,654.00		
				Sub Total by BU Type	451,463.99				451,463.99		
	13462374	2	GX	V002A0600270		197,558.00		197,558.00	197,558.00-		
	13462474	2	GX	V002A0600270		1,778,027.00		1,778,027.00	1,778,027.00-		
	13463374	2	GX	V002A0600270		1,865.04		1,865.04	1,865.04-		
	13463474	2	GX	V002A0600270		178,970.97		178,970.97	178,970.97-		
13462170	13462174	2	GX	V002A0600270			41.30		41,429.60-	41,429.60-	

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								41,429.60			
13462170	13462176	2	GX	V002A0600270				49,964.20	49,964.20-	49,964.20-	
13462170	13462576	2	GX	V002A0600270				28,338.20	28,338.20-	28,338.20-	
13462270	13462274	2	GX	V002A0600270				25,814.60	25,814.60-	25,814.60-	
13462270	13462276	2	GX	V002A0600270				49,791.55	49,791.55-	49,791.55-	
13462270	13462674	2	GX	V002A0600270				223,723.85	223,723.85-	223,723.85-	
13463170	13463174	2	GX	V002A0600270				2.33	2.33-	2.33-	
13463170	13463176	2	GX	V002A0600270				5,745.66	5,745.66-	5,745.66-	
13463270	13463274	2	GX	V002A0600270				21,759.69	21,759.69-	21,759.69-	
13463270	13463276	2	GX	V002A0600270				429.29	429.29-	429.29-	
13463270	13463674	2	GX	V002A0600270				4,465.02	4,465.02-	4,465.02-	
				Sub Total by BU Type		2,156,421.01	41.30	2,607,885.00	2,607,885.00-	451,463.99-	
	13462171	N	MT	V002A0600270		1,000.00		271.67	271.67-	728.33	
	13462173	N	MT	V002A0600270		17,000.00		17,346.36	17,346.36-	346.36-	
				Sub Total by BU Type		18,000.00		17,618.03	17,618.03-	381.97	
				Total by Grant Number	451,463.99	2,174,421.01	41.30	2,625,503.03	2,174,039.04-	451,082.02-	
	13462180	K	GB	V002A0700270	119,732.00				119,732.00		
	13462280	K	GB	V002A0700270	299,330.00				299,330.00		
	13463180	K	GB	V002A0700270	10,292.00				10,292.00		
	13463280	K	GB	V002A0700270	25,731.00				25,731.00		
				Sub Total by BU Type	455,085.00				455,085.00		
	13462384	K	GX	V002A0700270		197,558.00	9,825.15	194,367.43	194,367.43-	3,190.57	
	13462484	K	GX	V002A0700270		1,778,026.00	258,609.98	1,373,252.88	1,373,252.88-	404,773.12	
	13463384	K	GX	V002A0700270		16,983.00		4,303.31	4,303.31-	12,679.69	
	13463484	K	GX	V002A0700270		152,849.00	24,426.19	81,099.59	81,099.59-	71,749.41	
13462180	13462184	K	GX	V002A0700270			1,198.49	33,860.39	33,860.39-	33,860.39-	
13462180	13462186	K	GX	V002A0700270			5,898.76	42,662.42	42,662.42-	42,662.42-	
13462180	13462586	K	GX	V002A0700270			4,000.94	27,890.76	27,890.76-	27,890.76-	
13462280	13462284	K	GX	V002A0700270			706.88	12,810.73	12,810.73-	12,810.73-	
13462280	13462286	K	GX	V002A0700270			918.16	8,585.06	8,585.06-	8,585.06-	
13462280	13462684	K	GX	V002A0700270				69,330.46	69,330.46-	69,330.46-	
13463180	13463184	K	GX	V002A0700270				.94	.94-	.94-	
13463180	13463186	K	GX	V002A0700270			698.24	1,532.60	1,532.60-	1,532.60-	
13463280	13463284	K	GX	V002A0700270				877.15	877.15-	877.15-	
				Sub Total by BU Type		2,145,416.00	306,282.79	1,850,573.72	1,850,573.72-	294,842.28	
	13462181	Y	MT	V002A0700270		1,000.00		369.48	369.48-	630.52	
	13462183	Y	MT	V002A0700270		17,000.00		17,704.46	17,704.46-	704.46-	
				Sub Total by BU Type		18,000.00		18,073.94	18,073.94-	73.94-	
				Total by Grant Number	455,085.00	2,163,416.00	306,282.79	1,868,647.66	1,413,562.66-	294,768.34	
	13462190	K	GB	V002A0800270	117,813.00				117,813.00		
	13462290	K	GB	V002A0800270	294,532.00				294,532.00		

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	13463190	K	GB	V002A0800270	9,926.00				9,926.00		
	13463290	K	GB	V002A0800270	24,815.00				24,815.00		
				Sub Total by BU Type	447,086.00				447,086.00		
	13462394	K	GX	V002A0800270		194,391.00				194,391.00	
	13462494	K	GX	V002A0800270		1,749,526.00				1,749,526.00	
	13463394	K	GX	V002A0800270		16,377.00				16,377.00	
	13463494	K	GX	V002A0800270		147,403.00				147,403.00	
				Sub Total by BU Type		2,107,697.00				2,107,697.00	
	13462191	Y	MT	V002A0800270		1,000.00		162.12	162.12-	837.88	
	13462193	Y	MT	V002A0800270		18,000.00	1,421.50	5,806.84	5,806.84-	12,193.16	
				Sub Total by BU Type		19,000.00	1,421.50	5,968.96	5,968.96-	13,031.04	
				Total by Grant Number	447,086.00	2,126,697.00	1,421.50	5,968.96	441,117.04	2,120,728.04	
	13800162	2	GX	V002A9900280		1,767,353.00		1,767,353.00	1,767,353.00-		
				Sub Total by BU Type		1,767,353.00		1,767,353.00	1,767,353.00-		
				Total by Grant Number		1,767,353.00		1,767,353.00	1,767,353.00-		
	13PKNS01	2	GB	V048A0000270	6,975,476.00				6,975,476.00		
				Sub Total by BU Type	6,975,476.00				6,975,476.00		
13PKNS01	13250068	2	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	
13PKNS01	13410005	2	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	2	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	2	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	2	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	
13PKNS01	13994006	2	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	
13PKNS01	13994008	2	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	2	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	2	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	2	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	2	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	2	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
				Sub Total by BU Type				6,975,476.00	6,975,476.00-	6,975,476.00-	
				Total by Grant Number	6,975,476.00			6,975,476.00		6,975,476.00-	
	13PKNAD2	2	GB	V048A0100270	356,944.00				356,944.00		
	13PKNPJ2	2	GB	V048A0100270	602,275.64				602,275.64		
				Sub Total by BU Type	959,219.64				959,219.64		
	13994026	2	GX	V048A0100270		68,299.51		68,299.51	68,299.51-		
	13994027	2	GX	V048A0100270		43,311.85		43,311.85	43,311.85-		
	13994028	2	GX	V048A0100270		3,640,827.00		3,640,827.00	3,640,827.00-		
	13994029	2	GX	V048A0100270		2,427,218.00		2,427,218.00	2,427,218.00-		
13PKNAD2	13250072	2	GX	V048A0100270				40,348.57	40,348.57-	40,348.57-	
13PKNAD2	13250159	2	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	2	GX	V048A0100270				29,992.04	29,992.04-	29,992.04-	
13PKNAD2	13410009	2	GX	V048A0100270				151,522.06	151,522.06-	151,522.06-	

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13PKNAD2	13410024	2	GX	V048A0100270				9,105.89	9,105.89-	9,105.89-	
13PKNAD2	13410030	2	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	2	GX	V048A0100270				4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	2	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	2	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	2	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	2	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	2	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	2	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	2	GX	V048A0100270				110,522.23	110,522.23-	110,522.23-	
13PKNPJ2	13250077	2	GX	V048A0100270				8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	2	GX	V048A0100270				7,173.58	7,173.58-	7,173.58-	
13PKNPJ2	13410018	2	GX	V048A0100270				308,612.72	308,612.72-	308,612.72-	
13PKNPJ2	13410026	2	GX	V048A0100270				5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	2	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	2	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	2	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	
13PKNPJ2	13410052	2	GX	V048A0100270				599.39	599.39-	599.39-	
13PKNPJ2	13410053	2	GX	V048A0100270				5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	2	GX	V048A0100270				6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	2	GX	V048A0100270				3,196.91	3,196.91-	3,196.91-	
13PKNPJ2	13994019	2	GX	V048A0100270				60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	2	GX	V048A0100270				27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	2	GX	V048A0100270				4,628.26	4,628.26-	4,628.26-	
				Sub Total by BU Type		6,179,656.36		7,138,875.81	7,138,875.81-	959,219.45-	
				Total by Grant Number	959,219.64	6,179,656.36		7,138,875.81	6,179,656.17-	959,219.45-	
	13PKNAD3	2	GB	V048A0200270	383,681.00				383,681.00		
	13PKNPJ3	2	GB	V048A0200270	601,634.06				601,634.06		
				Sub Total by BU Type	985,315.06				985,315.06		
	13410088	2	GX	V048A0200270		120,727.94		120,727.94	120,727.94-		
	13410089	2	GX	V048A0200270		45,000.00		45,000.00	45,000.00-		
	13410090	2	GX	V048A0200270		3,605,201.71		3,605,201.71	3,605,201.71-		
	13410091	2	GX	V048A0200270		2,531,900.40		2,531,900.40	2,531,900.40-		
	13410092	2	GX	V048A0200270		342,476.89		342,476.89	342,476.89-		
	13410093	2	GX	V048A0200270		43,000.00		43,000.00	43,000.00-		
13PKNAD3	13250290	2	GX	V048A0200270				51,000.52	51,000.52-	51,000.52-	
13PKNAD3	13410083	2	GX	V048A0200270				259,504.30	259,504.30-	259,504.30-	
13PKNAD3	13410094	2	GX	V048A0200270				8,804.38	8,804.38-	8,804.38-	
13PKNAD3	13410096	2	GX	V048A0200270				12,171.62	12,171.62-	12,171.62-	
13PKNAD3	13410098	2	GX	V048A0200270				12,117.94	12,117.94-	12,117.94-	
13PKNAD3	13410100	2	GX	V048A0200270				3,505.99	3,505.99-	3,505.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13PKNAD3	13410102	2	GX	V048A0200270				10,190.53	10,190.53-	10,190.53-	
13PKNAD3	13410104	2	GX	V048A0200270				9,377.51	9,377.51-	9,377.51-	
13PKNAD3	13410106	2	GX	V048A0200270				12,801.72	12,801.72-	12,801.72-	
13PKNAD3	13417436	2	GX	V048A0200270				4,206.49	4,206.49-	4,206.49-	
13PKNPJ3	13250291	2	GX	V048A0200270				448,286.13	448,286.13-	448,286.13-	
13PKNPJ3	13410084	2	GX	V048A0200270				89,403.65	89,403.65-	89,403.65-	
13PKNPJ3	13410095	2	GX	V048A0200270				18,262.21	18,262.21-	18,262.21-	
13PKNPJ3	13410097	2	GX	V048A0200270				160.37	160.37-	160.37-	
13PKNPJ3	13410099	2	GX	V048A0200270				14,207.48	14,207.48-	14,207.48-	
13PKNPJ3	13410103	2	GX	V048A0200270				12,213.65	12,213.65-	12,213.65-	
13PKNPJ3	13410105	2	GX	V048A0200270				12,395.27	12,395.27-	12,395.27-	
13PKNPJ3	13410107	2	GX	V048A0200270				6,705.30	6,705.30-	6,705.30-	
				Sub Total by BU Type		6,688,306.94		7,673,622.00	7,673,622.00-	985,315.06-	
				Total by Grant Number	985,315.06	6,688,306.94		7,673,622.00	6,688,306.94-	985,315.06-	
	13417040	2	GB	V048A0300270	381,131.00				381,131.00		
	13417140	2	GB	V048A0300270	762,261.00				762,261.00		
	13418040	N	GB	V048A0300270	644,700.00				644,700.00		
	13418140	N	GB	V048A0300270	167,550.00				167,550.00		
				Sub Total by BU Type	1,955,642.00				1,955,642.00		
	13417244	2	GX	V048A0300270		6,479,221.00		6,479,221.00	6,479,221.00-		
13417040	13410344	2	GX	V048A0300270				209,254.02	209,254.02-	209,254.02-	
13417040	13410644	2	GX	V048A0300270				6,867.68	6,867.68-	6,867.68-	
13417040	13411244	2	GX	V048A0300270				7,237.54	7,237.54-	7,237.54-	
13417040	13411444	2	GX	V048A0300270				8,031.11	8,031.11-	8,031.11-	
13417040	13412744	2	GX	V048A0300270				1,952.74	1,952.74-	1,952.74-	
13417040	13413444	2	GX	V048A0300270				9,335.06	9,335.06-	9,335.06-	
13417040	13413844	2	GX	V048A0300270				4,865.89	4,865.89-	4,865.89-	
13417040	13414644	2	GX	V048A0300270				10,309.58	10,309.58-	10,309.58-	
13417040	13417046	2	GX	V048A0300270				121,183.83	121,183.83-	121,183.83-	
13417040	13417446	2	GX	V048A0300270				2,093.55	2,093.55-	2,093.55-	
13417140	13410744	2	GX	V048A0300270				16,580.59	16,580.59-	16,580.59-	
13417140	13411344	2	GX	V048A0300270				81.62	81.62-	81.62-	
13417140	13411544	2	GX	V048A0300270				10,044.86	10,044.86-	10,044.86-	
13417140	13413544	2	GX	V048A0300270				7,591.72	7,591.72-	7,591.72-	
13417140	13413944	2	GX	V048A0300270				15,535.97	15,535.97-	15,535.97-	
13417140	13414744	2	GX	V048A0300270				5,408.66	5,408.66-	5,408.66-	
13417140	13417144	2	GX	V048A0300270				468,882.51	468,882.51-	468,882.51-	
13417140	13417146	2	GX	V048A0300270				238,135.07	238,135.07-	238,135.07-	
				Sub Total by BU Type		6,479,221.00		7,622,613.00	7,622,613.00-	1,143,392.00-	
13418040	13418041	N	MT	V048A0300270				40,725.32	40,725.32-	40,725.32-	
13418040	13418043	N	MT	V048A0300270				603,978.22	603,978.22-	603,978.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418140	13418141	N	MT	V048A0300270				5,000.00	5,000.00-	5,000.00-	
13418140	13418143	N	MT	V048A0300270				162,604.07	162,604.07-	162,604.07-	
				Sub Total by BU Type				812,307.61	812,307.61-	812,307.61-	
				Total by Grant Number	1,955,642.00	6,479,221.00		8,434,920.61	6,479,278.61-	1,955,699.61-	
	13417050	2	GB	V048A0400270	375,591.00				375,591.00		
	13417150	2	GB	V048A0400270	751,183.00				751,183.00		
	13418050	N	GB	V048A0400270	635,400.00				635,400.00		
	13418150	N	GB	V048A0400270	165,200.00				165,200.00		
				Sub Total by BU Type	1,927,374.00				1,927,374.00		
	13417254	2	GX	V048A0400270		6,385,055.00		6,385,055.00	6,385,055.00-		
13417050	13410354	2	GX	V048A0400270				130,397.07	130,397.07-	130,397.07-	
13417050	13410654	2	GX	V048A0400270				2,192.65	2,192.65-	2,192.65-	
13417050	13411254	2	GX	V048A0400270				6,998.70	6,998.70-	6,998.70-	
13417050	13411454	2	GX	V048A0400270				6,280.77	6,280.77-	6,280.77-	
13417050	13412754	2	GX	V048A0400270				377.16	377.16-	377.16-	
13417050	13413454	2	GX	V048A0400270				2,953.12	2,953.12-	2,953.12-	
13417050	13413854	2	GX	V048A0400270				4,836.67	4,836.67-	4,836.67-	
13417050	13414654	2	GX	V048A0400270				2,953.33	2,953.33-	2,953.33-	
13417050	13417056	2	GX	V048A0400270				217,684.65	217,684.65-	217,684.65-	
13417050	13417456	2	GX	V048A0400270				916.88	916.88-	916.88-	
13417150	13410754	2	GX	V048A0400270				19,227.93	19,227.93-	19,227.93-	
13417150	13411354	2	GX	V048A0400270				898.01	898.01-	898.01-	
13417150	13411554	2	GX	V048A0400270				11,094.80	11,094.80-	11,094.80-	
13417150	13413554	2	GX	V048A0400270				12,404.11	12,404.11-	12,404.11-	
13417150	13413954	2	GX	V048A0400270				13,923.71	13,923.71-	13,923.71-	
13417150	13414754	2	GX	V048A0400270				5,627.05	5,627.05-	5,627.05-	
13417150	13417154	2	GX	V048A0400270				349,277.69	349,277.69-	349,277.69-	
13417150	13417156	2	GX	V048A0400270				338,729.70	338,729.70-	338,729.70-	
				Sub Total by BU Type		6,385,055.00		7,511,829.00	7,511,829.00-	1,126,774.00-	
13418050	13418051	N	MT	V048A0400270				41,169.74	41,169.74-	41,169.74-	
13418050	13418053	N	MT	V048A0400270				590,040.44	590,040.44-	590,040.44-	
13418050	13419951	N	MT	V048A0400270				4,297.26	4,297.26-	4,297.26-	
13418150	13418153	N	MT	V048A0400270				165,193.98	165,193.98-	165,193.98-	
				Sub Total by BU Type				800,701.42	800,701.42-	800,701.42-	
				Total by Grant Number	1,927,374.00	6,385,055.00		8,312,530.42	6,385,156.42-	1,927,475.42-	
	13410360	2	GB	V048A0500270	372,631.00				372,631.00		
	13417160	2	GB	V048A0500270	745,262.00				745,262.00		
	13418060	N	GB	V048A0500270	630,400.00				630,400.00		
	13418160	N	GB	V048A0500270	163,900.00				163,900.00		
				Sub Total by BU Type	1,912,193.00				1,912,193.00		
	13417264	2	GX	V048A0500270		6,334,734.00		6,334,734.00	6,334,734.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13410360	13410364	2	GX	V048A0500270				210,549.40	210,549.40-	210,549.40-	
13410360	13410366	2	GX	V048A0500270				159,794.65	159,794.65-	159,794.65-	
13410360	13417466	2	GX	V048A0500270				2,286.95	2,286.95-	2,286.95-	
13417160	13417164	2	GX	V048A0500270				99,442.75	99,442.75-	99,442.75-	
13417160	13417166	2	GX	V048A0500270				262,669.86	262,669.86-	262,669.86-	
13417160	13417364	2	GX	V048A0500270				217,689.13	217,689.13-	217,689.13-	
13417160	13418264	2	GX	V048A0500270				22,669.67	22,669.67-	22,669.67-	
13417160	13418364	2	GX	V048A0500270				78,101.96	78,101.96-	78,101.96-	
13417160	13418464	2	GX	V048A0500270				28,280.85	28,280.85-	28,280.85-	
13417160	13418564	2	GX	V048A0500270				36,407.78	36,407.78-	36,407.78-	
				Sub Total by BU Type		6,334,734.00		7,452,627.00	7,452,627.00-	1,117,893.00-	
13418060	13418061	N	MT	V048A0500270				38,171.76	38,171.76-	38,171.76-	
13418060	13418063	N	MT	V048A0500270				592,242.08	592,242.08-	592,242.08-	
13418160	13418163	N	MT	V048A0500270				163,963.00	163,963.00-	163,963.00-	
				Sub Total by BU Type				794,376.84	794,376.84-	794,376.84-	
				Total by Grant Number	1,912,193.00	6,334,734.00		8,247,003.84	6,334,810.84-	1,912,269.84-	
	13410370	2	GB	V048A0600270	356,914.00				356,914.00		
	13417170	2	GB	V048A0600270	713,828.00				713,828.00		
	13418070	N	GB	V048A0600270	625,300.00				625,300.00		
	13418170	N	GB	V048A0600270	159,700.00				159,700.00		
				Sub Total by BU Type	1,855,742.00				1,855,742.00		
	13417274	2	GX	V048A0600270		6,067,543.00		6,067,543.00	6,067,543.00-		
13410370	13410374	2	GX	V048A0600270				198,206.41	198,206.41-	198,206.41-	
13410370	13410376	2	GX	V048A0600270				154,317.31	154,317.31-	154,317.31-	
13410370	13417476	2	GX	V048A0600270				2,407.44	2,407.44-	2,407.44-	
13410370	13417574	2	GX	V048A0600270				1,945.77	1,945.77-	1,945.77-	
13410370	13417576	2	GX	V048A0600270				37.07	37.07-	37.07-	
13417170	13417174	2	GX	V048A0600270				17,542.13	17,542.13-	17,542.13-	
13417170	13417176	2	GX	V048A0600270				363,350.00	363,350.00-	363,350.00-	
13417170	13417374	2	GX	V048A0600270				234,605.48	234,605.48-	234,605.48-	
13417170	13418274	2	GX	V048A0600270				11,700.09	11,700.09-	11,700.09-	
13417170	13418374	2	GX	V048A0600270				43,006.67	43,006.67-	43,006.67-	
13417170	13418474	2	GX	V048A0600270				15,222.00	15,222.00-	15,222.00-	
13417170	13418574	2	GX	V048A0600270				28,401.63	28,401.63-	28,401.63-	
				Sub Total by BU Type		6,067,543.00		7,138,285.00	7,138,285.00-	1,070,742.00-	
13418070	13410371	N	MT	V048A0600270				7,039.00	7,039.00-	7,039.00-	
13418070	13410373	N	MT	V048A0600270				547,743.24	547,743.24-	547,743.24-	
13418070	13417573	N	MT	V048A0600270				70,588.86	70,588.86-	70,588.86-	
13418170	13417173	N	MT	V048A0600270				159,689.43	159,689.43-	159,689.43-	
				Sub Total by BU Type				785,060.53	785,060.53-	785,060.53-	
				Total by Grant Number	1,855,742.00	6,067,543.00		7,923,345.53	6,067,603.53-	1,855,802.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13410380	K	GB	V048A0700270	354,071.00				354,071.00		
	13417180	K	GB	V048A0700270	708,143.00				708,143.00		
	13418080	Y	GB	V048A0700270	625,425.00				625,425.00		
	13418180	Y	GB	V048A0700270	159,700.00				159,700.00		
				Sub Total by BU Type	1,847,339.00				1,847,339.00		
	13417284	K	GX	V048A0700270		6,019,223.00	1,518,370.00	5,811,779.82	5,811,779.82-	207,443.18	
13410380	13410384	K	GX	V048A0700270			2,475.25	193,405.49	193,405.49-	193,405.49-	
13410380	13410386	K	GX	V048A0700270				118,826.88	118,826.88-	118,826.88-	
13410380	13417486	K	GX	V048A0700270			1.32	3,236.36	3,236.36-	3,236.36-	
13410380	13417584	K	GX	V048A0700270			25.24	2,055.67	2,055.67-	2,055.67-	
13417180	13417184	K	GX	V048A0700270			220.84	29,509.77	29,509.77-	29,509.77-	
13417180	13417186	K	GX	V048A0700270				451,251.80	451,251.80-	451,251.80-	
13417180	13417384	K	GX	V048A0700270				75,510.95	75,510.95-	75,510.95-	
13417180	13418284	K	GX	V048A0700270				15,040.73	15,040.73-	15,040.73-	
13417180	13418384	K	GX	V048A0700270			14.45	51,475.85	51,475.85-	51,475.85-	
13417180	13418484	K	GX	V048A0700270				52,146.66	52,146.66-	52,146.66-	5,901.90
13417180	13418584	K	GX	V048A0700270				12,624.55	12,624.55-	12,624.55-	12,500.00
				Sub Total by BU Type		6,019,223.00	1,521,107.10	6,816,864.53	6,816,864.53-	797,641.53-	18,401.90
13418080	13410383	Y	MT	V048A0700270			37,591.40	468,068.76	468,068.76-	468,068.76-	
13418080	13417583	Y	MT	V048A0700270			3,734.78	28,171.49	28,171.49-	28,171.49-	
13418180	13417183	Y	MT	V048A0700270			9,475.96	143,177.58	143,177.58-	143,177.58-	
				Sub Total by BU Type			50,802.14	639,417.83	639,417.83-	639,417.83-	
				Total by Grant Number	1,847,339.00	6,019,223.00	1,571,909.24	7,456,282.36	5,608,943.36-	1,437,059.36-	18,401.90
	13410390	K	GB	V048A0800270	352,132.00				352,132.00		
	13417190	K	GB	V048A0800270	704,265.00				704,265.00		
	13418090	Y	GB	V048A0800270	625,500.00				625,500.00		
	13418190	Y	GB	V048A0800270	159,700.00				159,700.00		
				Sub Total by BU Type	1,841,597.00				1,841,597.00		
	13417294	K	GX	V048A0800270		5,986,253.00	40,349.86	107,540.94	107,540.94-	5,878,712.06	
13410390	13410394	K	GX	V048A0800270			2,372.02	9,275.73	9,275.73-	9,275.73-	
13410390	13410396	K	GX	V048A0800270			10,662.98	28,213.14	28,213.14-	28,213.14-	
13410390	13417496	K	GX	V048A0800270			189.55	477.39	477.39-	477.39-	
13417190	13417196	K	GX	V048A0800270			16,417.04	59,950.62	59,950.62-	59,950.62-	
13417190	13417394	K	GX	V048A0800270				45,000.00	45,000.00-	45,000.00-	
13417190	13417694	K	GX	V048A0800270							3,900.00
13417190	13418294	K	GX	V048A0800270			1,695.15	7,356.78	7,356.78-	7,356.78-	
13417190	13418394	K	GX	V048A0800270			4,408.06	9,823.35	9,823.35-	9,823.35-	
13417190	13418494	K	GX	V048A0800270			29.55-	4,775.84	4,775.84-	4,775.84-	
13417190	13418594	K	GX	V048A0800270				2,165.11	2,165.11-	2,165.11-	
				Sub Total by BU Type		5,986,253.00	76,065.11	274,578.90	274,578.90-	5,711,674.10	3,900.00
13418090	13410393	Y	MT	V048A0800270			17,342.18	43,022.67	43,022.67-	43,022.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418190	13417193	Y	MT	V048A0800270			6,725.87	21,334.87	21,334.87-	21,334.87-	
				Sub Total by BU Type			24,068.05	64,357.54	64,357.54-	64,357.54-	
				Total by Grant Number	1,841,597.00	5,986,253.00	100,133.16	338,936.44	1,502,660.56	5,647,316.56	3,900.00
	13800097	2	GX	V048A9900270		6,816,893.00		6,816,893.00	6,816,893.00-		
				Sub Total by BU Type		6,816,893.00		6,816,893.00	6,816,893.00-		
				Total by Grant Number		6,816,893.00		6,816,893.00	6,816,893.00-		
	13416490	K	GB	V051C080013A	129,436.00				129,436.00		
				Sub Total by BU Type	129,436.00				129,436.00		
13416490	13416494	K	GX	V051C080013A			4,068.05	6,672.97	6,672.97-	6,672.97-	
13416490	13416496	K	GX	V051C080013A			2,570.50	4,531.78	4,531.78-	4,531.78-	
				Sub Total by BU Type			6,638.55	11,204.75	11,204.75-	11,204.75-	
				Total by Grant Number	129,436.00		6,638.55	11,204.75	118,231.25	11,204.75-	
	13TCPRP1	2	GB	V243A0000270	716,348.00				716,348.00		
				Sub Total by BU Type	716,348.00				716,348.00		
13TCPRP1	13410019	2	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	2	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
				Sub Total by BU Type				716,348.00	716,348.00-	716,348.00-	
				Total by Grant Number	716,348.00			716,348.00		716,348.00-	
	13TCPAM2	2	GB	V243A0100270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13994003	2	GX	V243A0100270		674,043.00		674,043.00	674,043.00-		
13TCPAM2	13250078	2	GX	V243A0100270				15,620.75	15,620.75-	15,620.75-	
13TCPAM2	13410046	2	GX	V243A0100270				4,585.89	4,585.89-	4,585.89-	
13TCPAM2	13994002	2	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13TCPAM3	2	GB	V243A0200270	35,999.00				35,999.00		
				Sub Total by BU Type	35,999.00				35,999.00		
	13410086	2	GX	V243A0200270		683,982.00		683,982.00	683,982.00-		
13TCPAM3	13250292	2	GX	V243A0200270				25,187.86	25,187.86-	25,187.86-	
13TCPAM3	13410085	2	GX	V243A0200270				2,878.93	2,878.93-	2,878.93-	
13TCPAM3	13410101	2	GX	V243A0200270				7,932.21	7,932.21-	7,932.21-	
				Sub Total by BU Type		683,982.00		719,981.00	719,981.00-	35,999.00-	
				Total by Grant Number	35,999.00	683,982.00		719,981.00	683,982.00-	35,999.00-	
	13417740	2	GB	V243A0300270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417844	2	GX	V243A0300270		674,043.00		674,043.00	674,043.00-		
13417740	13412644	2	GX	V243A0300270				8,195.31	8,195.31-	8,195.31-	
13417740	13417744	2	GX	V243A0300270				3,249.81	3,249.81-	3,249.81-	
13417740	13417746	2	GX	V243A0300270				24,029.88	24,029.88-	24,029.88-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13417750	2	GB	V243A0400270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417854	2	GX	V243A0400270		674,043.00		674,043.00	674,043.00-		
13417750	13412654	2	GX	V243A0400270				7,922.13	7,922.13-	7,922.13-	
13417750	13417754	2	GX	V243A0400270				1,863.80	1,863.80-	1,863.80-	
13417750	13417756	2	GX	V243A0400270				25,689.07	25,689.07-	25,689.07-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417760	2	GB	V243A0500270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417864	2	GX	V243A0500270		674,043.00		674,043.00	674,043.00-		
13417760	13412664	2	GX	V243A0500270				9,335.95	9,335.95-	9,335.95-	
13417760	13417764	2	GX	V243A0500270				3,616.71	3,616.71-	3,616.71-	
13417760	13417766	2	GX	V243A0500270				22,522.34	22,522.34-	22,522.34-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417770	2	GB	V243A0600270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417874	2	GX	V243A0600270		674,043.00		674,043.00	674,043.00-		
13417770	13417774	2	GX	V243A0600270				3,513.69	3,513.69-	3,513.69-	
13417770	13417776	2	GX	V243A0600270				31,961.31	31,961.31-	31,961.31-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417780	K	GB	V243A0700270	35,475.00				35,475.00		
	13417980	K	GB	V243A0700270	70,951.00				70,951.00		
				Sub Total by BU Type	106,426.00				106,426.00		
	13417884	K	GX	V243A0700270		603,092.00	244,391.00	304,391.00	304,391.00-	298,701.00	
13417780	13417784	K	GX	V243A0700270			39.03	2,885.35	2,885.35-	2,885.35-	
13417780	13417786	K	GX	V243A0700270				12,509.96	12,509.96-	12,509.96-	
13417980	13417984	K	GX	V243A0700270				38,247.00	38,247.00-	38,247.00-	
13417980	13417986	K	GX	V243A0700270			118.59	12,046.45	12,046.45-	12,046.45-	
				Sub Total by BU Type		603,092.00	244,548.62	370,079.76	370,079.76-	233,012.24	
				Total by Grant Number	106,426.00	603,092.00	244,548.62	370,079.76	263,653.76-	233,012.24	
	13417790	K	GB	V243A0800270	35,449.00				35,449.00		
	13417990	K	GB	V243A0800270	70,898.00				70,898.00		
				Sub Total by BU Type	106,347.00				106,347.00		
	13417894	K	GX	V243A0800270		602,640.00		60,000.00	60,000.00-	542,640.00	
				Sub Total by BU Type		602,640.00		60,000.00	60,000.00-	542,640.00	
				Total by Grant Number	106,347.00	602,640.00		60,000.00	46,347.00	542,640.00	
	13800098	2	GX	V243A9900980		720,313.00		720,313.00	720,313.00-		
				Sub Total by BU Type		720,313.00		720,313.00	720,313.00-		
				Total by Grant Number		720,313.00		720,313.00	720,313.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CV0008	2	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
	13ZU0004	2	GX	V346A0000460		84,366.34		84,366.34	84,366.34-		
	13410111	2	GX	V346A0000460		45,215.66		45,215.66	45,215.66-		
	13417664	2	GX	V346A0000460		1,200.00		1,200.00	1,200.00-		
	13417944	2	GX	V346A0000460		123,823.00		123,823.00	123,823.00-		
	13417954	2	GX	V346A0000460		123,092.00		123,092.00	123,092.00-		
	13417964	2	GX	V346A0000460		121,385.00		121,385.00	121,385.00-		
	13994031	2	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
				Sub Total by BU Type		724,754.00		724,754.00	724,754.00-		
				Total by Grant Number		724,754.00		724,754.00	724,754.00-		
	13430014	N	MT	WCOMADMINGRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13430015	N	MT	WCOMWEBSITE				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13ECBK01	2	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	2	GB	0G0101NECCD2	142,937.54				142,937.54		
	13ECSA01	2	GB	0G0101NECCD2	4,637.69				4,637.69		
				Sub Total by BU Type	640,017.72				640,017.72		
13ECBK01	13440010	2	GX	0G0101NECCD2				492,442.49	492,442.49-	492,442.49-	
13ECINT1	13250154	2	GX	0G0101NECCD2				8,149.95	8,149.95-	8,149.95-	
13ECINT1	13250277	2	GX	0G0101NECCD2				54,512.01	54,512.01-	54,512.01-	
13ECINT1	13440011	2	GX	0G0101NECCD2				80,275.58	80,275.58-	80,275.58-	
13ECSA01	13250125	2	GX	0G0101NECCD2				4,072.94	4,072.94-	4,072.94-	
13ECSA01	13440012	2	GX	0G0101NECCD2				564.75	564.75-	564.75-	
25G04773	13440020	2	GX	0G0101NECCD2				43,987.00	43,987.00-	43,987.00-	
25G04778	13440013	2	GX	0G0101NECCD2				618,000.00	618,000.00-	618,000.00-	
				Sub Total by BU Type				1,302,004.72	1,302,004.72-	1,302,004.72-	
				Total by Grant Number	640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	2	GB	0G0201NECCDF	700,000.00				700,000.00		
	13ECINT2	2	GB	0G0201NECCDF	146,831.00				146,831.00		
	13ECQE02	2	GB	0G0201NECCDF	528,000.00				528,000.00		
	13ECSA02	2	GB	0G0201NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13ECBK02	13250269	2	GX	0G0201NECCDF				76,031.48	76,031.48-	76,031.48-	
13ECBK02	13250273	2	GX	0G0201NECCDF				271,881.14	271,881.14-	271,881.14-	
13ECBK02	13800136	2	GX	0G0201NECCDF				352,087.38	352,087.38-	352,087.38-	
13ECINT2	13ZZ0145	2	GX	0G0201NECCDF				275.93	275.93-	275.93-	
13ECINT2	13250275	2	GX	0G0201NECCDF				41,804.16	41,804.16-	41,804.16-	
13ECINT2	13250358	2	GX	0G0201NECCDF				20,115.74	20,115.74-	20,115.74-	
13ECINT2	13250362	2	GX	0G0201NECCDF				84,635.17	84,635.17-	84,635.17-	

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13ECQE02	13440024	2	GX	0G0201NECCDF				528,000.00	528,000.00-	528,000.00-	
13ECSA02	13250274	2	GX	0G0201NECCDF				27,486.01	27,486.01-	27,486.01-	
13ECSA02	13250357	2	GX	0G0201NECCDF				16,500.99	16,500.99-	16,500.99-	
				Sub Total by BU Type				1,418,818.00	1,418,818.00-	1,418,818.00-	
				Total by Grant Number	1,418,818.00			1,418,818.00		1,418,818.00-	
	13444140	2	GB	0G0301NECCDF	700,000.00				700,000.00		
	13444240	2	GB	0G0301NECCDF	146,831.00				146,831.00		
	13444340	2	GB	0G0301NECCDF	528,000.00				528,000.00		
	13444440	2	GB	0G0301NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13444140	13444144	2	GX	0G0301NECCDF				656,310.21	656,310.21-	656,310.21-	
13444140	13444146	2	GX	0G0301NECCDF				43,689.79	43,689.79-	43,689.79-	
13444240	13444244	2	GX	0G0301NECCDF				104,795.25	104,795.25-	104,795.25-	
13444240	13444246	2	GX	0G0301NECCDF				42,035.75	42,035.75-	42,035.75-	
13444340	13444344	2	GX	0G0301NECCDF				528,000.00	528,000.00-	528,000.00-	
13444440	13444444	2	GX	0G0301NECCDF				14,107.18	14,107.18-	14,107.18-	
13444440	13444446	2	GX	0G0301NECCDF				29,879.82	29,879.82-	29,879.82-	
				Sub Total by BU Type				1,418,818.00	1,418,818.00-	1,418,818.00-	
				Total by Grant Number	1,418,818.00			1,418,818.00		1,418,818.00-	
	13444150	K	GB	0G0401NECCDF	700,000.00				700,000.00		
	13444250	K	GB	0G0401NECCDF	146,831.00				146,831.00		
	13444350	K	GB	0G0401NECCDF	528,000.00				528,000.00		
	13444450	K	GB	0G0401NECCDF	92,035.00				92,035.00		
				Sub Total by BU Type	1,466,866.00				1,466,866.00		
13444150	13444154	K	GX	0G0401NECCDF				641,913.11	641,913.11-	641,913.11-	
13444150	13444156	K	GX	0G0401NECCDF				58,086.89	58,086.89-	58,086.89-	
13444250	13444254	K	GX	0G0401NECCDF				111,204.19	111,204.19-	111,204.19-	
13444250	13444256	K	GX	0G0401NECCDF				35,626.81	35,626.81-	35,626.81-	
13444350	13444354	K	GX	0G0401NECCDF				528,000.00	528,000.00-	528,000.00-	
13444450	13444454	K	GX	0G0401NECCDF				68,498.23	68,498.23-	68,498.23-	
13444450	13444456	K	GX	0G0401NECCDF				23,536.77	23,536.77-	23,536.77-	
				Sub Total by BU Type				1,466,866.00	1,466,866.00-	1,466,866.00-	
				Total by Grant Number	1,466,866.00			1,466,866.00		1,466,866.00-	
	13444160	K	GB	0G0501NECCDF	700,000.00				700,000.00		
	13444260	K	GB	0G0501NECCDF	136,831.00				136,831.00		
	13444360	K	GB	0G0501NECCDF	528,000.00				528,000.00		
	13444460	K	GB	0G0501NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,408,818.00				1,408,818.00		
13444160	13444164	K	GX	0G0501NECCDF				71,593.81	71,593.81-	71,593.81-	
13444160	13444166	K	GX	0G0501NECCDF				95,999.34	95,999.34-	95,999.34-	
13444160	13445164	K	GX	0G0501NECCDF				532,406.85	532,406.85-	532,406.85-	
13444260	13444264	K	GX	0G0501NECCDF				7,641.04	7,641.04-	7,641.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444260	13444266	K	GX	0G0501NECCDF				47,811.25	47,811.25-	47,811.25-	
13444260	13445264	K	GX	0G0501NECCDF				81,378.71	81,378.71-	81,378.71-	
13444360	13444364	K	GX	0G0501NECCDF				414,106.00	414,106.00-	414,106.00-	
13444360	13445364	K	GX	0G0501NECCDF				113,894.00	113,894.00-	113,894.00-	
13444460	13444464	K	GX	0G0501NECCDF				3,050.06	3,050.06-	3,050.06-	
13444460	13444466	K	GX	0G0501NECCDF				19,215.73	19,215.73-	19,215.73-	
13444460	13445464	K	GX	0G0501NECCDF				21,721.21	21,721.21-	21,721.21-	
				Sub Total by BU Type				1,408,818.00	1,408,818.00-	1,408,818.00-	
				Total by Grant Number	1,408,818.00			1,408,818.00		1,408,818.00-	
	13444170	K	GB	0G0601NECCDF	700,000.00				700,000.00		
	13444270	K	GB	0G0601NECCDF	146,831.00				146,831.00		
	13444370	K	GB	0G0601NECCDF	578,000.00				578,000.00		
	13444470	K	GB	0G0601NECCDF	43,987.00				43,987.00		
	13444570	K	GB	0G0601NECCDF	42,688.00				42,688.00		
				Sub Total by BU Type	1,511,506.00				1,511,506.00		
13444170	13444174	K	GX	0G0601NECCDF				89,754.54	89,754.54-	89,754.54-	
13444170	13444176	K	GX	0G0601NECCDF				144,359.25	144,359.25-	144,359.25-	
13444170	13445174	K	GX	0G0601NECCDF				465,886.21	465,886.21-	465,886.21-	
13444270	13444274	K	GX	0G0601NECCDF				23,067.51	23,067.51-	23,067.51-	
13444270	13444276	K	GX	0G0601NECCDF				55,707.46	55,707.46-	55,707.46-	
13444270	13445274	K	GX	0G0601NECCDF				68,056.03	68,056.03-	68,056.03-	
13444370	13444374	K	GX	0G0601NECCDF				420,642.10	420,642.10-	420,642.10-	
13444370	13444376	K	GX	0G0601NECCDF				30,695.15	30,695.15-	30,695.15-	
13444370	13445374	K	GX	0G0601NECCDF				126,662.75	126,662.75-	126,662.75-	
13444470	13444474	K	GX	0G0601NECCDF				7,011.94	7,011.94-	7,011.94-	
13444470	13444476	K	GX	0G0601NECCDF				4,914.59	4,914.59-	4,914.59-	
13444470	13445474	K	GX	0G0601NECCDF				32,060.47	32,060.47-	32,060.47-	
13444570	13444574	K	GX	0G0601NECCDF				6,398.22	6,398.22-	6,398.22-	
13444570	13444576	K	GX	0G0601NECCDF				22,634.76	22,634.76-	22,634.76-	
13444570	13445574	K	GX	0G0601NECCDF				13,655.02	13,655.02-	13,655.02-	
				Sub Total by BU Type				1,511,506.00	1,511,506.00-	1,511,506.00-	
				Total by Grant Number	1,511,506.00			1,511,506.00		1,511,506.00-	
	13CV0045	2	GX	0G07CD000101				65,360.00	65,360.00-	65,360.00-	
				Sub Total by BU Type				65,360.00	65,360.00-	65,360.00-	
				Total by Grant Number				65,360.00	65,360.00-	65,360.00-	
	13CV0022	2	GX	0G07CD000102		184,554.00		184,554.00	184,554.00-		
				Sub Total by BU Type		184,554.00		184,554.00	184,554.00-		
				Total by Grant Number		184,554.00		184,554.00	184,554.00-		
	13CV0023	2	GX	0G07CD000103		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	13800322	2	GX	0G07CD000501		125,000.00		125,000.00	125,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	13HEADS2	2	GB	0G07CD000502	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13HEADS2	13250123	2	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	2	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	13HEADS3	2	GB	0G07CD000503	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
	13440334	2	GX	0G07CD000503		50,000.00		50,000.00	50,000.00-		
13HEADS3	13250392	2	GX	0G07CD000503				42,924.55	42,924.55-	42,924.55-	
13HEADS3	13440022	2	GX	0G07CD000503				82,075.45	82,075.45-	82,075.45-	
				Sub Total by BU Type		50,000.00		175,000.00	175,000.00-	125,000.00-	
				Total by Grant Number	125,000.00	50,000.00		175,000.00	50,000.00-	125,000.00-	
	13440340	2	GB	0G07CD000504	195,243.86				195,243.86		
				Sub Total by BU Type	195,243.86				195,243.86		
13440340	13440344	2	GX	0G07CD000504				146,116.80	146,116.80-	146,116.80-	
13440340	13440346	2	GX	0G07CD000504				49,127.06	49,127.06-	49,127.06-	
				Sub Total by BU Type				195,243.86	195,243.86-	195,243.86-	
	13440341	N	MT	0G07CD000504		3,970.72		3,970.72	3,970.72-		
	13440343	N	MT	0G07CD000504		36,294.68		36,294.68	36,294.68-		
				Sub Total by BU Type		40,265.40		40,265.40	40,265.40-		
				Total by Grant Number	195,243.86	40,265.40		235,509.26	40,265.40-	195,243.86-	
	13440350	2	GB	0G07CD000505	153,580.00				153,580.00		
				Sub Total by BU Type	153,580.00				153,580.00		
13440350	13440354	2	GX	0G07CD000505				105,507.62	105,507.62-	105,507.62-	
13440350	13440356	2	GX	0G07CD000505				48,072.38	48,072.38-	48,072.38-	
				Sub Total by BU Type				153,580.00	153,580.00-	153,580.00-	
	13440351	N	MT	0G07CD000505				5,015.12	5,015.12-	5,015.12-	
	13440353	N	MT	0G07CD000505				42,691.76	42,691.76-	42,691.76-	
	13449951	N	MT	0G07CD000505				326.35	326.35-	326.35-	
				Sub Total by BU Type				48,033.23	48,033.23-	48,033.23-	
				Total by Grant Number	153,580.00			201,613.23	48,033.23-	201,613.23-	
	13440360	2	GB	0G07CD000506	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440360	13440364	2	GX	0G07CD000506				31,721.27	31,721.27-	31,721.27-	
13440360	13440366	2	GX	0G07CD000506				43,763.18	43,763.18-	43,763.18-	
13440360	13441364	2	GX	0G07CD000506				49,515.55	49,515.55-	49,515.55-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13440361	N	MT	0G07CD000506		5,189.20		5,189.20	5,189.20-		
	13440363	N	MT	0G07CD000506		41,455.40		41,455.40	41,455.40-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13442363	N	MT	0G07CD000506		621.43		621.43	621.43-		
				Sub Total by BU Type		47,266.03		47,266.03	47,266.03-		
				Total by Grant Number	125,000.00	47,266.03		172,266.03	47,266.03-	125,000.00-	
	13440370	1	GB	0G07CD000507	122,089.00				122,089.00		
	13443070	1	GB	0G07CD000507	10,000.00				10,000.00		
				Sub Total by BU Type	132,089.00				132,089.00		
13440370	13440374	1	GX	0G07CD000507				34,604.17	34,604.17-	34,604.17-	
13440370	13440376	1	GX	0G07CD000507				53,983.97	53,983.97-	53,983.97-	
13440370	13441374	1	GX	0G07CD000507				23,500.09	23,500.09-	23,500.09-	
13443070	13443074	1	GX	0G07CD000507				6,946.09	6,946.09-	6,946.09-	
13443070	13443174	1	GX	0G07CD000507				3,053.91	3,053.91-	3,053.91-	
				Sub Total by BU Type				122,088.23	122,088.23-	122,088.23-	
	13440371	N	MT	0G07CD000507				4,353.69	4,353.69-	4,353.69-	
	13440373	N	MT	0G07CD000507				37,180.26	37,180.26-	37,180.26-	
	13442373	N	MT	0G07CD000507				1,180.86	1,180.86-	1,180.86-	
	13449971	N	MT	0G07CD000507				150.55	150.55-	150.55-	
				Sub Total by BU Type				42,865.36	42,865.36-	42,865.36-	
				Total by Grant Number	132,089.00			164,953.59	32,864.59-	164,953.59-	
	13440380	K	GB	0G07CD000508	137,911.00				137,911.00		
				Sub Total by BU Type	137,911.00				137,911.00		
13440380	13440384	K	GX	0G07CD000508			2,503.94	21,628.79	21,628.79-	21,628.79-	
13440380	13440386	K	GX	0G07CD000508			5,730.48	73,969.93	73,969.93-	73,969.93-	
13440380	13441384	K	GX	0G07CD000508			1,000.00	1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type			9,234.42	97,098.72	97,098.72-	97,098.72-	
	13440381	Y	MT	0G07CD000508			41.82	4,997.17	4,997.17-	4,997.17-	
	13440383	Y	MT	0G07CD000508			2,247.14	32,435.39	32,435.39-	32,435.39-	
	13442381	Y	MT	0G07CD000508			.53	1.22	1.22-	1.22-	
	13442383	Y	MT	0G07CD000508			16.20	1,477.81	1,477.81-	1,477.81-	
				Sub Total by BU Type			2,305.69	38,911.59	38,911.59-	38,911.59-	
				Total by Grant Number	137,911.00		11,540.11	136,010.31	1,900.69	136,010.31-	
	13444180	K	GB	0G0701NECCDF	700,000.00				700,000.00		
	13444280	K	GB	0G0701NECCDF	136,831.00				136,831.00		
	13444380	K	GB	0G0701NECCDF	578,000.00				578,000.00		
	13444480	K	GB	0G0701NECCDF	43,987.00				43,987.00		
	13444580	K	GB	0G0701NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,504,330.00				1,504,330.00		
13444180	13444184	K	GX	0G0701NECCDF			3,098.98	40,204.27	40,204.27-	40,204.27-	
13444180	13444186	K	GX	0G0701NECCDF			5,269.96	44,093.67	44,093.67-	44,093.67-	
13444180	13445184	K	GX	0G0701NECCDF			42,479.88	230,730.56	230,730.56-	230,730.56-	
13444180	13446184	K	GX	0G0701NECCDF			7,650.30	114,200.46	114,200.46-	114,200.46-	523.12
13444180	13446186	K	GX	0G0701NECCDF			21,554.95	230,455.73	230,455.73-	230,455.73-	
13444280	13444284	K	GX	0G0701NECCDF			401.03	4,901.42	4,901.42-	4,901.42-	

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13444280	13444286	K	GX	0G0701NECCDF			258.41	24,017.99	24,017.99-	24,017.99-	
13444280	13445284	K	GX	0G0701NECCDF				20,108.55	20,108.55-	20,108.55-	
13444280	13446284	K	GX	0G0701NECCDF			799.75	19,429.83	19,429.83-	19,429.83-	
13444280	13446286	K	GX	0G0701NECCDF			1,320.58	12,978.46	12,978.46-	12,978.46-	
13444380	13444384	K	GX	0G0701NECCDF			.50	101,071.64	101,071.64-	101,071.64-	
13444380	13444386	K	GX	0G0701NECCDF				842.86	842.86-	842.86-	
13444380	13446384	K	GX	0G0701NECCDF			465.43	1,915.98	1,915.98-	1,915.98-	
13444380	13446386	K	GX	0G0701NECCDF			2,766.82	10,974.74	10,974.74-	10,974.74-	
13444480	13445484	K	GX	0G0701NECCDF				1,001.91	1,001.91-	1,001.91-	
13444480	13446484	K	GX	0G0701NECCDF				3,228.28	3,228.28-	3,228.28-	
13444580	13444584	K	GX	0G0701NECCDF			15.31	297.89	297.89-	297.89-	
13444580	13444586	K	GX	0G0701NECCDF				29.18-	29.18	29.18	
13444580	13446584	K	GX	0G0701NECCDF			2,845.56	9,639.60	9,639.60-	9,639.60-	
13444580	13446586	K	GX	0G0701NECCDF			3,872.59	34,373.26	34,373.26-	34,373.26-	
				Sub Total by BU Type			92,800.05	904,437.92	904,437.92-	904,437.92-	523.12
				Total by Grant Number	1,504,330.00		92,800.05	904,437.92	599,892.08	904,437.92-	523.12
	13CV0024	2	GX	0G90CD113702		150,000.00		139,963.42	139,963.42-	10,036.58	
				Sub Total by BU Type		150,000.00		139,963.42	139,963.42-	10,036.58	
				Total by Grant Number		150,000.00		139,963.42	139,963.42-	10,036.58	
	13CV0035	2	GX	0G90ZE000701		100,000.00		99,372.82	99,372.82-	627.18	
				Sub Total by BU Type		100,000.00		99,372.82	99,372.82-	627.18	
				Total by Grant Number		100,000.00		99,372.82	99,372.82-	627.18	
	13REFGE1	2	GB	0G90ZE000702	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13REFGE1	13250097	2	GX	0G90ZE000702				4,405.00	4,405.00-	4,405.00-	
13REFGE1	13992028	2	GX	0G90ZE000702				95,595.00	95,595.00-	95,595.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13420025	2	GX	0G90ZE000703		583.00		583.00	583.00-		
	13992029	2	GX	0G90ZE000703		99,417.00		97,843.08	97,843.08-	1,573.92	
				Sub Total by BU Type		100,000.00		98,426.08	98,426.08-	1,573.92	
				Total by Grant Number		100,000.00		98,426.08	98,426.08-	1,573.92	
13REFG03	13REFSD3	2	GB	0G90ZE005101	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
13REFG03	13992101	2	GX	0G90ZE005101		236,487.00		236,487.00	236,487.00-		
13REFSD3	13420051	2	GX	0G90ZE005101				13,513.00	13,513.00-	13,513.00-	
				Sub Total by BU Type		236,487.00		250,000.00	250,000.00-	13,513.00-	
				Total by Grant Number	13,513.00	236,487.00		250,000.00	236,487.00-	13,513.00-	
	13424340	2	GB	0G90ZE005102	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
	13424444	2	GX	0G90ZE005102		236,487.00		236,487.00	236,487.00-		
13424340	13424344	2	GX	0G90ZE005102				13,216.51	13,216.51-	13,216.51-	

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				Sub Total by BU Type		236,487.00		249,703.51	249,703.51-	13,216.51-	
				Total by Grant Number	13,513.00	236,487.00		249,703.51	236,190.51-	13,216.51-	
	13424350	2	GB	0G90ZE005103	9,869.00				9,869.00		
				Sub Total by BU Type	9,869.00				9,869.00		
	13424454	2	GX	0G90ZE005103		171,129.00		171,129.00	171,129.00-		
13424350	13424354	2	GX	0G90ZE005103				9,869.00	9,869.00-	9,869.00-	
				Sub Total by BU Type		171,129.00		180,998.00	180,998.00-	9,869.00-	
				Total by Grant Number	9,869.00	171,129.00		180,998.00	171,129.00-	9,869.00-	
	13250182	N	OT	00FINSERVRVL				59,522.87	59,522.87-	59,522.87-	
	13250183	N	OT	00FINSERVRVL				6,812.16	6,812.16-	6,812.16-	
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64-	91,660.64-	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60-	75,982.60-	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19-	41,440.19-	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12-	6,537.12-	
	13250188	N	OT	00FINSERVRVL				363.85	363.85-	363.85-	
	13250190	N	OT	00FINSERVRVL				969.16	969.16-	969.16-	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23-	5,002.23-	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10-	10,063.10-	
	13250193	N	OT	00FINSERVRVL				22,344.90	22,344.90-	22,344.90-	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72-	20,449.72-	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38-	2,532.38-	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36-	2,493.36-	
				Sub Total by BU Type				346,174.28	346,174.28-	346,174.28-	
				Total by Grant Number				346,174.28	346,174.28-	346,174.28-	
	13250006	N	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	N	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	
	13250052	N	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	N	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	N	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	N	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	N	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	N	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	N	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	N	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	N	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500057	N	OT	00INDCOSTS				92,756.92-	92,756.92	92,756.92	
	13500070	N	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
				Sub Total by BU Type				966,954.34	966,954.34-	966,954.34-	
				Total by Grant Number				966,954.34	966,954.34-	966,954.34-	
	13250084	N	GY	00LSFNE107		10,906.01				10,906.01	
	13250085	N	GY	00LSFNE107		10,402.94				10,402.94	
	13250396	N	GY	00LSFNE107		2,386.07		13,292.08	13,292.08-	10,906.01-	

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	13250397	N	GY	00LSFNE107		9,913.91		20,316.85	20,316.85-	10,402.94-	
	13410075	N	GY	00LSFNE107		1,642.97		1,642.97	1,642.97-		
	13410076	N	GY	00LSFNE107		1,271.95		1,271.95	1,271.95-		
	13410077	N	GY	00LSFNE107		41,770.49		41,770.49	41,770.49-		
	13410078	N	GY	00LSFNE107		2,742.66		2,742.66	2,742.66-		
	13994035	N	GY	00LSFNE107		243,117.00		243,117.00	243,117.00-		
				Sub Total by BU Type		324,154.00		324,154.00	324,154.00-		
				Total by Grant Number		324,154.00		324,154.00	324,154.00-		
	13800365	N	OT	00PROJEARMK				236,253.67	236,253.67-	236,253.67-	
				Sub Total by BU Type				236,253.67	236,253.67-	236,253.67-	
				Total by Grant Number				236,253.67	236,253.67-	236,253.67-	
	13511013	N	GY	00SSIPROGINC		85,348.16		85,348.16	85,348.16-		
				Sub Total by BU Type		85,348.16		85,348.16	85,348.16-		
				Total by Grant Number		85,348.16		85,348.16	85,348.16-		
	13800172	N	OT	00TBIMATCH				36,500.00	36,500.00-	36,500.00-	
				Sub Total by BU Type				36,500.00	36,500.00-	36,500.00-	
				Total by Grant Number				36,500.00	36,500.00-	36,500.00-	
	13250199	N	OT	01FINSERVRVL				9,876.81	9,876.81-	9,876.81-	
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	
	13800372	N	OT	01FINSERVRVL				1,400.46	1,400.46-	1,400.46-	
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	
	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				355,546.83	355,546.83-	355,546.83-	
				Total by Grant Number				355,546.83	355,546.83-	355,546.83-	
	13250034	N	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	N	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	N	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	N	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	N	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	N	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	N	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	N	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500036	N	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	N	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500052	N	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	
	13500058	N	OT	01INDCOSTS				531,520.61	531,520.61-	531,520.61-	
	13500071	N	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				1,099,546.25	1,099,546.25-	1,099,546.25-	
				Total by Grant Number				1,099,546.25	1,099,546.25-	1,099,546.25-	
	13800366	N	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	N	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	N	OT	01SPEDEARMRK		1,200.00		1,200.00	1,200.00-		
	13992064	N	OT	01SPEDEARMRK		124,189,469.92		124,189,469.92	124,189,469.92-		
	13992067	N	OT	01SPEDEARMRK		13,015,852.00		13,015,852.00	13,015,852.00-		
				Sub Total by BU Type		137,296,342.49		137,296,342.49	137,296,342.49-		
				Total by Grant Number		137,296,342.49		137,296,342.49	137,296,342.49-		
	13800320	N	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13511113	N	GY	01SSIPROGINC		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Sub Total by BU Type		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Total by Grant Number		52,415.65		63,250.21	63,250.21-	10,834.56-	
	13800309	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800313	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800314	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	N	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	N	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	N	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT				970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT				636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type				1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number				1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	N	MT	02BRKFTMATCH				304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type				304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number				304,694.00	304,694.00-	304,694.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13400023	N	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	N	OT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	
	13400011	N	OT	02ENROPTTRNS				263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type				263,813.77	263,813.77-	263,813.77-	
				Total by Grant Number				263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL				12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL				9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL				96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL				124.49	124.49-	124.49-	
	13500010	N	OT	02FINSERVRVL				374.63	374.63-	374.63-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type				325,557.52	325,557.52-	325,557.52-	
				Total by Grant Number				325,557.52	325,557.52-	325,557.52-	
	13250008	N	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	N	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	N	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	N	OT	02INDCOSTS					289,586.86-	289,586.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								289,586.86			
	13250050	N	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	
	13250144	N	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	N	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	N	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	N	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	N	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	N	OT	02INDCOSTS				162.53	162.53-	162.53-	
	13450011	N	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	N	OT	02INDCOSTS				27.52	27.52-	27.52-	
	13500006	N	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	N	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	N	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	N	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	N	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	N	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	N	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500060	N	OT	02INDCOSTS				40,897.63-	40,897.63	40,897.63	
	13500072	N	OT	02INDCOSTS				127,649.24	127,649.24-	127,649.24-	
	13800265	N	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type				1,251,531.42	1,251,531.42-	1,251,531.42-	
				Total by Grant Number				1,251,531.42	1,251,531.42-	1,251,531.42-	
	13250024	N	OT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	
				Total by Grant Number				755.38	755.38-	755.38-	
	13400003	N	MT	02REORGAIDGF				3,747.68	3,747.68-	3,747.68-	
				Sub Total by BU Type				3,747.68	3,747.68-	3,747.68-	
				Total by Grant Number				3,747.68	3,747.68-	3,747.68-	
	13250027	N	OT	02SHKNBBYSYD				2,146.50	2,146.50-	2,146.50-	
				Sub Total by BU Type				2,146.50	2,146.50-	2,146.50-	
				Total by Grant Number				2,146.50	2,146.50-	2,146.50-	
	13992059	N	OT	02SPEDEARMRK		131,297,653.03		131,297,653.03	131,297,653.03-		
	13992060	N	OT	02SPEDEARMRK		12,652,795.00		12,652,795.00	12,652,795.00-		
	13992061	N	OT	02SPEDEARMRK		58,169.14		58,169.14	58,169.14-		
	13992063	N	OT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00-		
				Sub Total by BU Type		144,151,249.17		144,151,249.17	144,151,249.17-		
				Total by Grant Number		144,151,249.17		144,151,249.17	144,151,249.17-		
	13992038	N	OT	02SPEDTRNCTR		65,045.00		65,032.90	65,032.90-	12.10	
				Sub Total by BU Type		65,045.00		65,032.90	65,032.90-	12.10	
				Total by Grant Number		65,045.00		65,032.90	65,032.90-	12.10	
	13511213	N	GY	02SSIPROGINC		40,910.61		172,143.38	172,143.38-	131,232.77-	
				Sub Total by BU Type		40,910.61		172,143.38	172,143.38-	131,232.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		40,910.61		172,143.38	172,143.38-	131,232.77-	
	13400015	N	OT	02STATEAID				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Sub Total by BU Type				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Total by Grant Number				631,730,754.98	631,730,754.98-	631,730,754.98-	
	13031631	N	OT	03ASSESSMENT		1,607,000.00		1,444,750.87	1,444,750.87-	162,249.13	
	13031633	N	OT	03ASSESSMENT				53,990.69	53,990.69-	53,990.69-	
	13034533	N	OT	03ASSESSMENT				15,648.30	15,648.30-	15,648.30-	
	13250279	N	OT	03ASSESSMENT				58,940.06	58,940.06-	58,940.06-	
	13250282	N	OT	03ASSESSMENT				19,170.96	19,170.96-	19,170.96-	
	13250375	N	OT	03ASSESSMENT				495.68	495.68-	495.68-	
	13250406	N	OT	03ASSESSMENT				11,130.65	11,130.65-	11,130.65-	
	13452233	N	OT	03ASSESSMENT				1,804.70	1,804.70-	1,804.70-	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09-	1,068.09-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13991002	N	MT	03BRKFTMATCH		301,520.00		300,951.02	300,951.02-	568.98	
				Sub Total by BU Type		301,520.00		300,951.02	300,951.02-	568.98	
				Total by Grant Number		301,520.00		300,951.02	300,951.02-	568.98	
	13250061	N	MT	03CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13991000	N	MT	03CNAIDMATCH				467,875.00	467,875.00-	467,875.00-	
				Sub Total by BU Type				467,875.00	467,875.00-	467,875.00-	
				Total by Grant Number				467,875.00	467,875.00-	467,875.00-	
	13NAEP03	N	GB	03ED99C00076	43,344.46				43,344.46		
	13NAEP99	N	GB	03ED99C00076	84,674.00				84,674.00		
				Sub Total by BU Type	128,018.46				128,018.46		
13NAEP03	13250404	N	OT	03ED99C00076				35,387.18	35,387.18-	35,387.18-	
13NAEP03	13250405	N	OT	03ED99C00076				92,631.28	92,631.28-	92,631.28-	
				Sub Total by BU Type				128,018.46	128,018.46-	128,018.46-	
				Total by Grant Number	128,018.46			128,018.46		128,018.46-	
	13400024	N	OT	03ESUCORESRV				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Sub Total by BU Type				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Total by Grant Number				9,375,778.00	9,375,778.00-	9,375,778.00-	
	13400025	N	OT	03EUSTECHINF				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Sub Total by BU Type				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Total by Grant Number				2,972,218.00	2,972,218.00-	2,972,218.00-	
	13250230	N	OT	03FINSERVRVL				56,056.04	56,056.04-	56,056.04-	
	13250231	N	OT	03FINSERVRVL				4,007.88	4,007.88-	4,007.88-	
	13250232	N	OT	03FINSERVRVL				56,276.75	56,276.75-	56,276.75-	
	13250233	N	OT	03FINSERVRVL				94,341.15	94,341.15-	94,341.15-	
	13250234	N	OT	03FINSERVRVL				35,425.00	35,425.00-	35,425.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250235	N	OT	03FINSERVRVL				6,024.20	6,024.20-	6,024.20-	
	13250236	N	OT	03FINSERVRVL				328.39	328.39-	328.39-	
	13250239	N	OT	03FINSERVRVL				2,988.55	2,988.55-	2,988.55-	
	13250240	N	OT	03FINSERVRVL				4,026.06	4,026.06-	4,026.06-	
	13250242	N	OT	03FINSERVRVL				14,491.95	14,491.95-	14,491.95-	
	13250243	N	OT	03FINSERVRVL				1,370.73	1,370.73-	1,370.73-	
	13250353	N	OT	03FINSERVRVL				9,941.52	9,941.52-	9,941.52-	
	13250354	N	OT	03FINSERVRVL				4,681.14	4,681.14-	4,681.14-	
	13250355	N	OT	03FINSERVRVL				4,411.95	4,411.95-	4,411.95-	
	13250366	N	OT	03FINSERVRVL				45,629.69	45,629.69-	45,629.69-	
	13250373	N	OT	03FINSERVRVL				1,557.50	1,557.50-	1,557.50-	
	13250386	N	OT	03FINSERVRVL				3,812.39	3,812.39-	3,812.39-	
	13500075	N	OT	03FINSERVRVL		345,304.11		1,190.90	1,190.90-	344,113.21	
	13500076	N	OT	03FINSERVRVL				2,215.85	2,215.85-	2,215.85-	
	13500077	N	OT	03FINSERVRVL				349.20	349.20-	349.20-	
	13500078	N	OT	03FINSERVRVL				2,915.26	2,915.26-	2,915.26-	
	13500079	N	OT	03FINSERVRVL				4,060.79	4,060.79-	4,060.79-	
	13500080	N	OT	03FINSERVRVL				1,555.05	1,555.05-	1,555.05-	
	13500081	N	OT	03FINSERVRVL				231.45	231.45-	231.45-	
	13500082	N	OT	03FINSERVRVL				15.41	15.41-	15.41-	
	13500085	N	OT	03FINSERVRVL				81.25	81.25-	81.25-	
	13500086	N	OT	03FINSERVRVL				153.23	153.23-	153.23-	
	13500088	N	OT	03FINSERVRVL				628.83	628.83-	628.83-	
	13500089	N	OT	03FINSERVRVL				307.04	307.04-	307.04-	
	13500090	N	OT	03FINSERVRVL				238.11	238.11-	238.11-	
	13500092	N	OT	03FINSERVRVL				256.25	256.25-	256.25-	
	13500093	N	OT	03FINSERVRVL				59.29	59.29-	59.29-	
	13500095	N	OT	03FINSERVRVL				87.23	87.23-	87.23-	
	13500096	N	OT	03FINSERVRVL		13,302.71		81.69	81.69-	13,221.02	
				Sub Total by BU Type		358,606.82		359,797.72	359,797.72-	1,190.90-	
				Total by Grant Number		358,606.82		359,797.72	359,797.72-	1,190.90-	
	13250009	N	OT	03INDCOSTS				33,425.66	33,425.66-	33,425.66-	
	13250017	N	OT	03INDCOSTS				10,363.81	10,363.81-	10,363.81-	
	13250036	N	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	N	OT	03INDCOSTS				164,433.27	164,433.27-	164,433.27-	
	13250339	N	OT	03INDCOSTS				17.00	17.00-	17.00-	
	13250340	N	OT	03INDCOSTS				1,663.33	1,663.33-	1,663.33-	
	13250342	N	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	
	13250343	N	OT	03INDCOSTS				107,919.88	107,919.88-	107,919.88-	
	13250344	N	OT	03INDCOSTS				2,462.12	2,462.12-	2,462.12-	
	13250345	N	OT	03INDCOSTS				14,094.34	14,094.34-	14,094.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250347	N	OT	03INDCOSTS				15.86	15.86-	15.86-	
	13250348	N	OT	03INDCOSTS				2,037.13	2,037.13-	2,037.13-	
	13250349	N	OT	03INDCOSTS				13.93	13.93-	13.93-	
	13250350	N	OT	03INDCOSTS				23.31	23.31-	23.31-	
	13250351	N	OT	03INDCOSTS				2,788.18	2,788.18-	2,788.18-	
	13250352	N	OT	03INDCOSTS				41,340.37	41,340.37-	41,340.37-	
	13430011	N	OT	03INDCOSTS				7,169.57	7,169.57-	7,169.57-	
	13450004	N	OT	03INDCOSTS				7,153.19	7,153.19-	7,153.19-	
	13450012	N	OT	03INDCOSTS				493.55	493.55-	493.55-	
	13450016	N	OT	03INDCOSTS				2,394.91	2,394.91-	2,394.91-	
	13500002	N	OT	03INDCOSTS				5,425.32	5,425.32-	5,425.32-	
	13500007	N	OT	03INDCOSTS				4,993.59	4,993.59-	4,993.59-	
	13500009	N	OT	03INDCOSTS				8,081.67	8,081.67-	8,081.67-	
	13500031	N	OT	03INDCOSTS				48,864.53	48,864.53-	48,864.53-	
	13500033	N	OT	03INDCOSTS				2,984.36	2,984.36-	2,984.36-	
	13500038	N	OT	03INDCOSTS				511.81	511.81-	511.81-	
	13500044	N	OT	03INDCOSTS				13,997.30	13,997.30-	13,997.30-	
	13500046	N	OT	03INDCOSTS				1,977.33	1,977.33-	1,977.33-	
	13500054	N	OT	03INDCOSTS				20,628.59	20,628.59-	20,628.59-	
	13500061	N	OT	03INDCOSTS				647,089.90	647,089.90-	647,089.90-	
	13500073	N	OT	03INDCOSTS				47,329.77	47,329.77-	47,329.77-	
	13511399	N	OT	03INDCOSTS				63,464.49	63,464.49-	63,464.49-	
	13520003	N	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	N	OT	03INDCOSTS				36,206.86	36,206.86-	36,206.86-	
				Sub Total by BU Type				1,335,080.04	1,335,080.04-	1,335,080.04-	
				Total by Grant Number				1,335,080.04	1,335,080.04-	1,335,080.04-	
	13250278	N	OT	03MILKENPROJ				289.92	289.92-	289.92-	
				Sub Total by BU Type				289.92	289.92-	289.92-	
				Total by Grant Number				289.92	289.92-	289.92-	
	13010008	N	OT	03OUTREACHGF				123,149.03	123,149.03-	123,149.03-	
	13010009	N	OT	03OUTREACHGF				1,545,409.23	1,545,409.23-	1,545,409.23-	
				Sub Total by BU Type				1,668,558.26	1,668,558.26-	1,668,558.26-	
				Total by Grant Number				1,668,558.26	1,668,558.26-	1,668,558.26-	
	13480029	N	OT	03SPEDEARMRK		131,655,008.00		131,655,007.00	131,655,007.00-	1.00	
	13480030	N	OT	03SPEDEARMRK		12,358,457.00		12,358,457.00	12,358,457.00-		
	13480031	N	OT	03SPEDEARMRK		36,719.00		36,718.70	36,718.70-	.30	
	13480032	N	OT	03SPEDEARMRK		273,964.00		273,964.00	273,964.00-		
				Sub Total by BU Type		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
				Total by Grant Number		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
	13992100	N	OT	03SPEDTRNCTR		65,045.00		65,045.00	65,045.00-		
				Sub Total by BU Type		65,045.00		65,045.00	65,045.00-		
				Total by Grant Number		65,045.00		65,045.00	65,045.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13511313	N	GY	03SSIPROGINC		202,364.74		60,297.41	60,297.41-	142,067.33	
				Sub Total by BU Type		202,364.74		60,297.41	60,297.41-	142,067.33	
				Total by Grant Number		202,364.74		60,297.41	60,297.41-	142,067.33	
	13400016	N	OT	03STATEAID				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Sub Total by BU Type				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Total by Grant Number				647,477,819.84	647,477,819.84-	647,477,819.84-	
	13400012	N	OT	03TEXTBKLOAN				384,057.98	384,057.98-	384,057.98-	
				Sub Total by BU Type				384,057.98	384,057.98-	384,057.98-	
				Total by Grant Number				384,057.98	384,057.98-	384,057.98-	
	13512943	N	GY	04SSIPROGINC		129,464.97		129,464.97	129,464.97-		
				Sub Total by BU Type		129,464.97		129,464.97	129,464.97-		
				Total by Grant Number		129,464.97		129,464.97	129,464.97-		
	13CV0021	2	GX	040004NEDI00		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Sub Total by BU Type		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Total by Grant Number		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
	13CV0009	2	GX	040104NEDI00				6,473,113.17	6,473,113.17-	6,473,113.17-	
	13520001	2	GX	040104NEDI00		6,979,582.08		506,468.91	506,468.91-	6,473,113.17	
				Sub Total by BU Type		6,979,582.08		6,979,582.08	6,979,582.08-		
				Total by Grant Number		6,979,582.08		6,979,582.08	6,979,582.08-		
	13520002	2	GX	040204NEDI00		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
				Sub Total by BU Type		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
				Total by Grant Number		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
	13520004	2	GX	040304NEDI00		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Sub Total by BU Type		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Total by Grant Number		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
	13524000	2	GX	040404NEDI00		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Sub Total by BU Type		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Total by Grant Number		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
	13525000	2	GX	040504NEDI00		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Sub Total by BU Type		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Total by Grant Number		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
	13525001	2	GX	040504NEDI02		452.00		451.22	451.22-	.78	
				Sub Total by BU Type		452.00		451.22	451.22-	.78	
				Total by Grant Number		452.00		451.22	451.22-	.78	
	13526000	2	GX	040604NEDI00		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
				Sub Total by BU Type		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
				Total by Grant Number		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
	13527000	1	GX	040704NEDI00		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
				Sub Total by BU Type		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
				Total by Grant Number		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
	13528000	K	GX	040804NEDI00		9,330,956.00	4,492.02	9,129,078.20	9,129,078.20-	201,877.80	
				Sub Total by BU Type		9,330,956.00	4,492.02	9,129,078.20	9,129,078.20-	201,877.80	
				Total by Grant Number		9,330,956.00	4,492.02	9,129,078.20	9,129,078.20-	201,877.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13529000	K	GX	040904NEDI00		2,347,415.00	713,990.59	1,782,317.14	1,782,317.14-	565,097.86	
				Sub Total by BU Type		2,347,415.00	713,990.59	1,782,317.14	1,782,317.14-	565,097.86	
				Total by Grant Number		2,347,415.00	713,990.59	1,782,317.14	1,782,317.14-	565,097.86	
	13512953	N	GY	05SSIPROGINC				4,187.80	4,187.80-	4,187.80-	
				Sub Total by BU Type				4,187.80	4,187.80-	4,187.80-	
				Total by Grant Number				4,187.80	4,187.80-	4,187.80-	
	13512963	N	GY	06SSIPROGINC				76,865.88	76,865.88-	76,865.88-	
				Sub Total by BU Type				76,865.88	76,865.88-	76,865.88-	
				Total by Grant Number				76,865.88	76,865.88-	76,865.88-	
	13512973	Y	GY	07SSIPROGINC				253,769.57	253,769.57-	253,769.57-	
				Sub Total by BU Type				253,769.57	253,769.57-	253,769.57-	
				Total by Grant Number				253,769.57	253,769.57-	253,769.57-	
	13412290	K	GB	09UDP001260A	239,979.00				239,979.00		
				Sub Total by BU Type	239,979.00				239,979.00		
13412290	13412294	K	GX	09UDP001260A			12,926.70	55,929.56	55,929.56-	55,929.56-	27,192.00
13412290	13412296	K	GX	09UDP001260A			6,318.09	76,042.44	76,042.44-	76,042.44-	
13412290	13412494	K	GX	09UDP001260A			.38	20.69	20.69-	20.69-	
13412290	13412496	K	GX	09UDP001260A			82.15	875.19	875.19-	875.19-	
				Sub Total by BU Type			19,327.32	132,867.88	132,867.88-	132,867.88-	27,192.00
				Total by Grant Number	239,979.00		19,327.32	132,867.88	107,111.12	132,867.88-	27,192.00
	13HEALT2	2	GB	090CCU709001	195,628.00				195,628.00		
				Sub Total by BU Type	195,628.00				195,628.00		
	13CV0010	2	GX	090CCU709001		1,574,696.70		1,574,696.70	1,574,696.70-		
	13800275	2	GX	090CCU709001		114,973.21		114,973.21	114,973.21-		
13HEALT2	13250079	2	GX	090CCU709001				38,582.05	38,582.05-	38,582.05-	
13HEALT2	13410040	2	GX	090CCU709001				9,600.63	9,600.63-	9,600.63-	
				Sub Total by BU Type		1,689,669.91		1,737,852.59	1,737,852.59-	48,182.68-	
				Total by Grant Number	195,628.00	1,689,669.91		1,737,852.59	1,542,224.59-	48,182.68-	
	13HEALT3	1	GB	090CCU722673	99,943.34				99,943.34		
	13412250	1	GB	090CCU722673	125,441.37				125,441.37		
				Sub Total by BU Type	225,384.71				225,384.71		
13HEALT3	13250403	1	GX	090CCU722673				76,933.28	76,933.28-	76,933.28-	
13HEALT3	13410114	1	GX	090CCU722673				23,010.06	23,010.06-	23,010.06-	
13412250	13412254	1	GX	090CCU722673				44,223.65	44,223.65-	44,223.65-	
13412250	13412256	1	GX	090CCU722673				81,217.72	81,217.72-	81,217.72-	
				Sub Total by BU Type				225,384.71	225,384.71-	225,384.71-	
				Total by Grant Number	225,384.71			225,384.71		225,384.71-	
	13412260	1	GB	090CCU722673A	144,791.51				144,791.51		
				Sub Total by BU Type	144,791.51				144,791.51		
13412260	13412264	1	GX	090CCU722673A				61,986.92	61,986.92-	61,986.92-	
13412260	13412266	1	GX	090CCU722673A				82,804.59	82,804.59-	82,804.59-	
				Sub Total by BU Type				144,791.51	144,791.51-	144,791.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	144,791.51			144,791.51		144,791.51-	
	13412270	1	GB	090CCU722673B	104,705.78				104,705.78		
				Sub Total by BU Type	104,705.78				104,705.78		
13412270	13412274	1	GX	090CCU722673B				69,348.14	69,348.14-	69,348.14-	
13412270	13412276	1	GX	090CCU722673B				12,894.28	12,894.28-	12,894.28-	
13412270	13412374	1	GX	090CCU722673B				19,800.00	19,800.00-	19,800.00-	
13412270	13412474	1	GX	090CCU722673B				4.95	4.95-	4.95-	
13412270	13412476	1	GX	090CCU722673B				24.57	24.57-	24.57-	
				Sub Total by BU Type				102,071.94	102,071.94-	102,071.94-	
				Total by Grant Number	104,705.78			102,071.94	2,633.84	102,071.94-	
	13412280	K	GB	090CCU722673C	324,057.00				324,057.00		
				Sub Total by BU Type	324,057.00				324,057.00		
13412280	13412284	K	GX	090CCU722673C				168,268.37	168,268.37-	168,268.37-	
13412280	13412286	K	GX	090CCU722673C				58,337.12	58,337.12-	58,337.12-	
13412280	13412384	K	GX	090CCU722673C			3,061.00	96,750.00	96,750.00-	96,750.00-	
13412280	13412484	K	GX	090CCU722673C				12.05	12.05-	12.05-	
13412280	13412486	K	GX	090CCU722673C				686.50	686.50-	686.50-	
				Sub Total by BU Type			3,061.00	324,054.04	324,054.04-	324,054.04-	
				Total by Grant Number	324,057.00		3,061.00	324,054.04	2.96	324,054.04-	
	13491950	2	GB	2C04B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491950	13491954	2	GX	2C04B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13491960	2	GB	2C06B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491960	13491964	2	GX	2C06B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13491970	2	GB	2C07B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491970	13491974	2	GX	2C07B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13991015	K	GX	2000IN109918		1.00		51,583.88-	51,583.88	51,584.88	
				Sub Total by BU Type		1.00		51,583.88-	51,583.88	51,584.88	
				Total by Grant Number		1.00		51,583.88-	51,583.88	51,584.88	
	13991016	K	GX	2000IN202043		1.00		271.77-	271.77	272.77	
				Sub Total by BU Type		1.00		271.77-	271.77	272.77	
				Total by Grant Number		1.00		271.77-	271.77	272.77	
	13800010	2	GX	2000IN253325		992,970.00		992,970.00	992,970.00-		
				Sub Total by BU Type		992,970.00		992,970.00	992,970.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		992,970.00		992,970.00	992,970.00-		
	13991017	K	GX	2001IN109918		1.00		18,442.23-	18,442.23	18,443.23	
				Sub Total by BU Type		1.00		18,442.23-	18,442.23	18,443.23	
				Total by Grant Number		1.00		18,442.23-	18,442.23	18,443.23	
	13991018	K	GX	2001IN202043		1.00		43.90-	43.90	44.90	
				Sub Total by BU Type		1.00		43.90-	43.90	44.90	
				Total by Grant Number		1.00		43.90-	43.90	44.90	
	13NUTAD1	2	GB	2001IN253343	868,900.00				868,900.00		
				Sub Total by BU Type	868,900.00				868,900.00		
13NUTAD1	13400019	2	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	2	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number	868,900.00			868,900.00		868,900.00-	
	13SUMFT2	2	GB	2002IN109910	809,523.00				809,523.00		
				Sub Total by BU Type	809,523.00				809,523.00		
13SUMFT2	13250062	2	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	2	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number	809,523.00			809,523.00		809,523.00-	
	13991005	2	GX	2002IN109911		122,926.00		122,926.00	122,926.00-		
				Sub Total by BU Type		122,926.00		122,926.00	122,926.00-		
				Total by Grant Number		122,926.00		122,926.00	122,926.00-		
	13991004	2	GX	2002IN109913		6,334,432.00		6,334,432.00	6,334,432.00-		
				Sub Total by BU Type		6,334,432.00		6,334,432.00	6,334,432.00-		
				Total by Grant Number		6,334,432.00		6,334,432.00	6,334,432.00-		
	13991003	2	GX	2002IN109915		32,583,397.00		32,583,397.00	32,583,397.00-		
				Sub Total by BU Type		32,583,397.00		32,583,397.00	32,583,397.00-		
				Total by Grant Number		32,583,397.00		32,583,397.00	32,583,397.00-		
	13CACFP2	2	GB	2002IN109918	21,317,614.06				21,317,614.06		
				Sub Total by BU Type	21,317,614.06				21,317,614.06		
13CACFP2	13250063	2	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	2	GX	2002IN109918				21,314,701.79	21,314,701.79-	21,314,701.79-	
				Sub Total by BU Type				21,317,614.06	21,317,614.06-	21,317,614.06-	
				Total by Grant Number	21,317,614.06			21,317,614.06		21,317,614.06-	
	13991007	K	GX	2002IN202043		320,031.00		320,031.00	320,031.00-		
				Sub Total by BU Type		320,031.00		320,031.00	320,031.00-		
				Total by Grant Number		320,031.00		320,031.00	320,031.00-		
	13NUTAD2	2	GB	2002IN253343	895,612.00				895,612.00		
				Sub Total by BU Type	895,612.00				895,612.00		
13NUTAD2	13250044	2	GX	2002IN253343				2,001.14-	2,001.14	2,001.14	
13NUTAD2	13250060	2	GX	2002IN253343				365,409.39	365,409.39-	365,409.39-	
13NUTAD2	13400020	2	GX	2002IN253343				532,974.24	532,974.24-	532,974.24-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13NUTAD2	13400022	2	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				895,612.00	895,612.00-	895,612.00-	
				Total by Grant Number	895,612.00			895,612.00		895,612.00-	
	13409030	2	GB	2003IN102243	9,917.80				9,917.80		
				Sub Total by BU Type	9,917.80				9,917.80		
	13409134	2	GX	2003IN102243		154,332.20		154,332.20	154,332.20-		
13409030	13409034	2	GX	2003IN102243				527.36	527.36-	527.36-	
13409030	13409036	2	GX	2003IN102243				9,390.44	9,390.44-	9,390.44-	
				Sub Total by BU Type		154,332.20		164,250.00	164,250.00-	9,917.80-	
				Total by Grant Number	9,917.80	154,332.20		164,250.00	154,332.20-	9,917.80-	
	13SUMFD3	2	GB	2003IN109910	922,290.00				922,290.00		
				Sub Total by BU Type	922,290.00				922,290.00		
13SUMFD3	13250368	2	GX	2003IN109910				2,373.67	2,373.67-	2,373.67-	
13SUMFD3	13250389	2	GX	2003IN109910				38,068.09	38,068.09-	38,068.09-	
13SUMFD3	13991012	2	GX	2003IN109910				881,848.24	881,848.24-	881,848.24-	
				Sub Total by BU Type				922,290.00	922,290.00-	922,290.00-	
				Total by Grant Number	922,290.00			922,290.00		922,290.00-	
	13991011	2	GX	2003IN109911		87,534.00		87,534.00	87,534.00-		
				Sub Total by BU Type		87,534.00		87,534.00	87,534.00-		
				Total by Grant Number		87,534.00		87,534.00	87,534.00-		
	13991010	2	GX	2003IN109913		6,514,418.00		6,514,418.00	6,514,418.00-		
				Sub Total by BU Type		6,514,418.00		6,514,418.00	6,514,418.00-		
				Total by Grant Number		6,514,418.00		6,514,418.00	6,514,418.00-		
	13991009	2	GX	2003IN109915		34,170,843.00		34,170,843.00	34,170,843.00-		
				Sub Total by BU Type		34,170,843.00		34,170,843.00	34,170,843.00-		
				Total by Grant Number		34,170,843.00		34,170,843.00	34,170,843.00-		
	13CACFP3	2	GB	2003IN109918	22,006,287.00				22,006,287.00		
				Sub Total by BU Type	22,006,287.00				22,006,287.00		
13CACFP3	13250369	2	GX	2003IN109918				79,809.65	79,809.65-	79,809.65-	
13CACFP3	13400028	2	GX	2003IN109918				71,750.86	71,750.86-	71,750.86-	
13CACFP3	13991014	2	GX	2003IN109918				21,854,726.49	21,854,726.49-	21,854,726.49-	
				Sub Total by BU Type				22,006,287.00	22,006,287.00-	22,006,287.00-	
				Total by Grant Number	22,006,287.00			22,006,287.00		22,006,287.00-	
	13991013	2	GX	2003IN202043		390,000.00		343,952.00	343,952.00-	46,048.00	
				Sub Total by BU Type		390,000.00		343,952.00	343,952.00-	46,048.00	
				Total by Grant Number		390,000.00		343,952.00	343,952.00-	46,048.00	
	13NUTAD3	2	GB	2003IN253343	906,680.00				906,680.00		
				Sub Total by BU Type	906,680.00				906,680.00		
13NUTAD3	13250367	2	GX	2003IN253343				312,174.96	312,174.96-	312,174.96-	
13NUTAD3	13250388	2	GX	2003IN253343				583,898.58	583,898.58-	583,898.58-	
13NUTAD3	13250390	2	GX	2003IN253343				10,868.96	10,868.96-	10,868.96-	
13NUTAD3	13400027	2	GX	2003IN253343				262.50-	262.50	262.50	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				906,680.00	906,680.00-	906,680.00-	
				Total by Grant Number	906,680.00			906,680.00		906,680.00-	
	13408040	2	GB	2004IN109910	802,279.00				802,279.00		
				Sub Total by BU Type	802,279.00				802,279.00		
13408040	13408044	2	GX	2004IN109910				4,660.50	4,660.50-	4,660.50-	
13408040	13408046	2	GX	2004IN109910				27,836.90	27,836.90-	27,836.90-	
13408040	13408144	2	GX	2004IN109910				769,781.60	769,781.60-	769,781.60-	
				Sub Total by BU Type				802,279.00	802,279.00-	802,279.00-	
				Total by Grant Number	802,279.00			802,279.00		802,279.00-	
	13408644	2	GX	2004IN109911		83,868.00		83,868.00	83,868.00-		
				Sub Total by BU Type		83,868.00		83,868.00	83,868.00-		
				Total by Grant Number		83,868.00		83,868.00	83,868.00-		
	13408544	2	GX	2004IN109913		7,060,565.00		7,060,565.00	7,060,565.00-		
				Sub Total by BU Type		7,060,565.00		7,060,565.00	7,060,565.00-		
	13408941	N	MT	2004IN109913		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		7,331,943.00		7,331,943.00	7,331,943.00-		
	13408444	2	GX	2004IN109915		35,949,706.95		35,949,706.95	35,949,706.95-		
				Sub Total by BU Type		35,949,706.95		35,949,706.95	35,949,706.95-		
	13408841	N	MT	2004IN109915		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		36,370,793.95		36,370,793.95	36,370,793.95-		
	13409340	2	GB	2004IN109918	22,277,491.00				22,277,491.00		
				Sub Total by BU Type	22,277,491.00				22,277,491.00		
13409340	13409344	2	GX	2004IN109918				70,112.11	70,112.11-	70,112.11-	
13409340	13409346	2	GX	2004IN109918				57,311.93	57,311.93-	57,311.93-	
13409340	13409444	2	GX	2004IN109918				22,150,066.96	22,150,066.96-	22,150,066.96-	
				Sub Total by BU Type				22,277,491.00	22,277,491.00-	22,277,491.00-	
				Total by Grant Number	22,277,491.00			22,277,491.00		22,277,491.00-	
	13409544	2	GX	2004IN202043		372,424.00		372,424.00	372,424.00-		
				Sub Total by BU Type		372,424.00		372,424.00	372,424.00-		
				Total by Grant Number		372,424.00		372,424.00	372,424.00-		
	13408740	2	GB	2004IN253343	1,041,856.00				1,041,856.00		
				Sub Total by BU Type	1,041,856.00				1,041,856.00		
13408740	13401146	2	GX	2004IN253343				5,674.76	5,674.76-	5,674.76-	
13408740	13408744	2	GX	2004IN253343				415,088.88	415,088.88-	415,088.88-	
13408740	13408746	2	GX	2004IN253343				621,092.36	621,092.36-	621,092.36-	
				Sub Total by BU Type				1,041,856.00	1,041,856.00-	1,041,856.00-	
	13408743	N	MT	2004IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,856.00	42,000.00		1,083,856.00	42,000.00-	1,041,856.00-	
	13407040	2	GB	2004IN350330	159,185.00				159,185.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	159,185.00				159,185.00		
13407040	13407044	2	GX	2004IN350330				58,876.67	58,876.67-	58,876.67-	
13407040	13407046	2	GX	2004IN350330				88,194.42	88,194.42-	88,194.42-	
				Sub Total by BU Type				147,071.09	147,071.09-	147,071.09-	
				Total by Grant Number	159,185.00			147,071.09	12,113.91	147,071.09-	
	13408354	2	GX	2005CN109943B		2,665.19		2,665.19	2,665.19-		
				Sub Total by BU Type		2,665.19		2,665.19	2,665.19-		
				Total by Grant Number		2,665.19		2,665.19	2,665.19-		
	13408254	2	GX	2005CN109943L		35,647.40		35,647.40	35,647.40-		
				Sub Total by BU Type		35,647.40		35,647.40	35,647.40-		
				Total by Grant Number		35,647.40		35,647.40	35,647.40-		
	13408554	2	GX	2005IN109943B		7,947,109.00		7,947,109.00	7,947,109.00-		
				Sub Total by BU Type		7,947,109.00		7,947,109.00	7,947,109.00-		
	13408951	N	MT	2005IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		8,218,487.00		8,218,487.00	8,218,487.00-		
	13409350	2	GB	2005IN109943C	123,207.99				123,207.99		
				Sub Total by BU Type	123,207.99				123,207.99		
	13409454	2	GX	2005IN109943C		22,791,038.01		22,791,038.01	22,791,038.01-		
13409350	13409354	2	GX	2005IN109943C				60,692.69	60,692.69-	60,692.69-	
13409350	13409356	2	GX	2005IN109943C				62,515.30	62,515.30-	62,515.30-	
				Sub Total by BU Type		22,791,038.01		22,914,246.00	22,914,246.00-	123,207.99-	
				Total by Grant Number	123,207.99	22,791,038.01		22,914,246.00	22,791,038.01-	123,207.99-	
	13408454	2	GX	2005IN109943L		38,075,553.00		38,075,553.00	38,075,553.00-		
				Sub Total by BU Type		38,075,553.00		38,075,553.00	38,075,553.00-		
	13408851	N	MT	2005IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		38,496,640.00		38,496,640.00	38,496,640.00-		
	13408654	2	GX	2005IN109943M		89,012.00		89,012.00	89,012.00-		
				Sub Total by BU Type		89,012.00		89,012.00	89,012.00-		
				Total by Grant Number		89,012.00		89,012.00	89,012.00-		
	13408050	2	GB	2005IN109943S	859,961.00				859,961.00		
				Sub Total by BU Type	859,961.00				859,961.00		
13408050	13408054	2	GX	2005IN109943S				5,596.05	5,596.05-	5,596.05-	
13408050	13408056	2	GX	2005IN109943S				23,647.76	23,647.76-	23,647.76-	
13408050	13408154	2	GX	2005IN109943S				830,717.19	830,717.19-	830,717.19-	
				Sub Total by BU Type				859,961.00	859,961.00-	859,961.00-	
				Total by Grant Number	859,961.00			859,961.00		859,961.00-	
	13409554	2	GX	2005IN202043		390,626.00		390,626.00	390,626.00-		
				Sub Total by BU Type		390,626.00		390,626.00	390,626.00-		
				Total by Grant Number		390,626.00		390,626.00	390,626.00-		
	13408750	2	GB	2005IN253343	1,021,811.00				1,021,811.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,021,811.00				1,021,811.00		
13408750	13401156	2	GX	2005IN253343				3,538.07	3,538.07-	3,538.07-	
13408750	13408754	2	GX	2005IN253343				359,435.83	359,435.83-	359,435.83-	
13408750	13408756	2	GX	2005IN253343				658,837.10	658,837.10-	658,837.10-	
				Sub Total by BU Type				1,021,811.00	1,021,811.00-	1,021,811.00-	
	13408753	N	MT	2005IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,021,811.00	42,000.00		1,063,811.00	42,000.00-	1,021,811.00-	
	13407164	2	GX	2006IB200330		47,958.00		47,958.00	47,958.00-		
				Sub Total by BU Type		47,958.00		47,958.00	47,958.00-		
				Total by Grant Number		47,958.00		47,958.00	47,958.00-		
	13408564	2	GX	2006IN109943B		8,809,078.41		8,809,078.41	8,809,078.41-		
				Sub Total by BU Type		8,809,078.41		8,809,078.41	8,809,078.41-		
	13408961	N	MT	2006IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		9,080,456.41		9,080,456.41	9,080,456.41-		
	13409360	2	GB	2006IN109943C	149,586.82				149,586.82		
				Sub Total by BU Type	149,586.82				149,586.82		
	13409764	2	GX	2006IN109943C		23,063,659.18		23,063,659.18	23,063,659.18-		
13409360	13409364	2	GX	2006IN109943C				49,507.36	49,507.36-	49,507.36-	
13409360	13409366	2	GX	2006IN109943C				77,405.46	77,405.46-	77,405.46-	
13409360	13409664	2	GX	2006IN109943C				22,674.00	22,674.00-	22,674.00-	
				Sub Total by BU Type		23,063,659.18		23,213,246.00	23,213,246.00-	149,586.82-	
				Total by Grant Number	149,586.82	23,063,659.18		23,213,246.00	23,063,659.18-	149,586.82-	
	13408464	2	GX	2006IN109943L		40,465,556.78		40,465,556.78	40,465,556.78-		
				Sub Total by BU Type		40,465,556.78		40,465,556.78	40,465,556.78-		
	13408861	N	MT	2006IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		40,886,643.78		40,886,643.78	40,886,643.78-		
	13408664	2	GX	2006IN109943M		79,633.00		79,633.00	79,633.00-		
				Sub Total by BU Type		79,633.00		79,633.00	79,633.00-		
				Total by Grant Number		79,633.00		79,633.00	79,633.00-		
	13408060	2	GB	2006IN109943S	926,270.00				926,270.00		
				Sub Total by BU Type	926,270.00				926,270.00		
13408060	13408064	2	GX	2006IN109943S				5,508.55	5,508.55-	5,508.55-	
13408060	13408066	2	GX	2006IN109943S				23,692.97	23,692.97-	23,692.97-	
13408060	13408164	2	GX	2006IN109943S				897,068.48	897,068.48-	897,068.48-	
				Sub Total by BU Type				926,270.00	926,270.00-	926,270.00-	
				Total by Grant Number	926,270.00			926,270.00		926,270.00-	
	13409564	2	GX	2006IN202043		365,564.00		365,556.47	365,556.47-	7.53	
				Sub Total by BU Type		365,564.00		365,556.47	365,556.47-	7.53	
				Total by Grant Number		365,564.00		365,556.47	365,556.47-	7.53	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13408760	K	GB	2006IN253343	1,041,115.00				1,041,115.00		
				Sub Total by BU Type	1,041,115.00				1,041,115.00		
13408760	13401166	K	GX	2006IN253343				3,349.13	3,349.13-	3,349.13-	
13408760	13406064	K	GX	2006IN253343				539.31	539.31-	539.31-	
13408760	13406066	K	GX	2006IN253343				8,277.21	8,277.21-	8,277.21-	
13408760	13408764	K	GX	2006IN253343				400,512.66	400,512.66-	400,512.66-	
13408760	13408766	K	GX	2006IN253343				628,436.69	628,436.69-	628,436.69-	
				Sub Total by BU Type				1,041,115.00	1,041,115.00-	1,041,115.00-	
	13408763	N	MT	2006IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,115.00	42,000.00		1,083,115.00	42,000.00-	1,041,115.00-	
	13408574	1	GX	2007IN109943B		9,382,564.00		9,382,564.00	9,382,564.00-		
				Sub Total by BU Type		9,382,564.00		9,382,564.00	9,382,564.00-		
	13408971	N	MT	2007IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		9,653,942.00		9,653,942.00	9,653,942.00-		
	13409370	1	GB	2007IN109943C	132,596.35				132,596.35		
				Sub Total by BU Type	132,596.35				132,596.35		
	13409474	1	GX	2007IN109943C		23,848,670.65		23,848,670.65	23,848,670.65-		
13409370	13409374	1	GX	2007IN109943C				47,376.16	47,376.16-	47,376.16-	
13409370	13409376	1	GX	2007IN109943C				66,674.47	66,674.47-	66,674.47-	
13409370	13409674	1	GX	2007IN109943C				18,545.72	18,545.72-	18,545.72-	
				Sub Total by BU Type		23,848,670.65		23,981,267.00	23,981,267.00-	132,596.35-	
				Total by Grant Number	132,596.35	23,848,670.65		23,981,267.00	23,848,670.65-	132,596.35-	
	13408474	1	GX	2007IN109943L		43,194,005.00		43,194,005.00	43,194,005.00-		
				Sub Total by BU Type		43,194,005.00		43,194,005.00	43,194,005.00-		
	13408871	N	MT	2007IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		43,615,092.00		43,615,092.00	43,615,092.00-		
	13408674	1	GX	2007IN109943M		56,860.00		56,860.00	56,860.00-		
				Sub Total by BU Type		56,860.00		56,860.00	56,860.00-		
				Total by Grant Number		56,860.00		56,860.00	56,860.00-		
	13408070	1	GB	2007IN109943S	961,839.00				961,839.00		
				Sub Total by BU Type	961,839.00				961,839.00		
13408070	13408074	1	GX	2007IN109943S				6,213.37	6,213.37-	6,213.37-	
13408070	13408076	1	GX	2007IN109943S				25,938.43	25,938.43-	25,938.43-	
13408070	13408174	1	GX	2007IN109943S				929,687.20	929,687.20-	929,687.20-	
				Sub Total by BU Type				961,839.00	961,839.00-	961,839.00-	
				Total by Grant Number	961,839.00			961,839.00		961,839.00-	
	13409574	1	GX	2007IN202043		377,434.00		377,434.00	377,434.00-		
				Sub Total by BU Type		377,434.00		377,434.00	377,434.00-		
				Total by Grant Number		377,434.00		377,434.00	377,434.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13408770	K	GB	2007IN253343	1,153,325.00				1,153,325.00		
				Sub Total by BU Type	1,153,325.00				1,153,325.00		
13408770	13401176	K	GX	2007IN253343				12,634.79	12,634.79-	12,634.79-	
13408770	13406074	K	GX	2007IN253343				2,112.15	2,112.15-	2,112.15-	
13408770	13406076	K	GX	2007IN253343				41,411.25	41,411.25-	41,411.25-	
13408770	13408774	K	GX	2007IN253343				336,381.33	336,381.33-	336,381.33-	
13408770	13408776	K	GX	2007IN253343				760,785.48	760,785.48-	760,785.48-	
				Sub Total by BU Type				1,153,325.00	1,153,325.00-	1,153,325.00-	
	13408773	N	MT	2007IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,153,325.00	42,000.00		1,195,325.00	42,000.00-	1,153,325.00-	
	13895084	K	GX	2008CN202043		5,000.00	668.13	1,564.65	1,564.65-	3,435.35	
				Sub Total by BU Type		5,000.00	668.13	1,564.65	1,564.65-	3,435.35	
				Total by Grant Number		5,000.00	668.13	1,564.65	1,564.65-	3,435.35	
	13898584	K	GX	2008IN109943B		10,250,000.00	3,437.12	10,207,379.85	10,207,379.85-	42,620.15	
				Sub Total by BU Type		10,250,000.00	3,437.12	10,207,379.85	10,207,379.85-	42,620.15	
	13898981	Y	MT	2008IN109943B		379,071.00		371,839.75	371,839.75-	7,231.25	
				Sub Total by BU Type		379,071.00		371,839.75	371,839.75-	7,231.25	
				Total by Grant Number		10,629,071.00	3,437.12	10,579,219.60	10,579,219.60-	49,851.40	
	13899380	N	GB	2008IN109943C	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
	13899484	K	GX	2008IN109943C		25,765,000.00	18,509.41	25,726,279.14	25,726,279.14-	38,720.86	
13899380	13899384	K	GX	2008IN109943C			76.15	30,080.51	30,080.51-	30,080.51-	
13899380	13899386	K	GX	2008IN109943C				60,727.66	60,727.66-	60,727.66-	
13899380	13899684	K	GX	2008IN109943C				22,784.09	22,784.09-	22,784.09-	
				Sub Total by BU Type		25,765,000.00	18,585.56	25,839,871.40	25,839,871.40-	74,871.40-	
				Total by Grant Number	120,000.00	25,765,000.00	18,585.56	25,839,871.40	25,719,871.40-	74,871.40-	
	13898484	K	GX	2008IN109943L		46,520,000.00	12,898.05	46,044,067.42	46,044,067.42-	475,932.58	
				Sub Total by BU Type		46,520,000.00	12,898.05	46,044,067.42	46,044,067.42-	475,932.58	
	13898881	Y	MT	2008IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		46,941,087.00	12,898.05	46,465,154.42	46,465,154.42-	475,932.58	
	13898684	K	GX	2008IN109943M		58,000.00		51,535.13	51,535.13-	6,464.87	
				Sub Total by BU Type		58,000.00		51,535.13	51,535.13-	6,464.87	
				Total by Grant Number		58,000.00		51,535.13	51,535.13-	6,464.87	
	13898080	K	GB	2008IN109943S	1,568,500.00				1,568,500.00		
				Sub Total by BU Type	1,568,500.00				1,568,500.00		
13898080	13898084	K	GX	2008IN109943S			114.21	9,105.25	9,105.25-	9,105.25-	
13898080	13898086	K	GX	2008IN109943S				29,047.91	29,047.91-	29,047.91-	
13898080	13898184	K	GX	2008IN109943S				1,525,417.44	1,525,417.44-	1,525,417.44-	
				Sub Total by BU Type			114.21	1,563,570.60	1,563,570.60-	1,563,570.60-	
				Total by Grant Number	1,568,500.00		114.21	1,563,570.60	4,929.40	1,563,570.60-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13899584	K	GX	2008IN202043		483,000.00		483,000.00	483,000.00-		
				Sub Total by BU Type		483,000.00		483,000.00	483,000.00-		
				Total by Grant Number		483,000.00		483,000.00	483,000.00-		
	13898780	K	GB	2008IN253343	1,229,438.00				1,229,438.00		
				Sub Total by BU Type	1,229,438.00				1,229,438.00		
13898780	13896084	K	GX	2008IN253343			115.90	2,680.31	2,680.31-	2,680.31-	
13898780	13896086	K	GX	2008IN253343			2,967.75	49,883.12	49,883.12-	49,883.12-	
13898780	13896186	K	GX	2008IN253343			407.19	8,846.86	8,846.86-	8,846.86-	
13898780	13898784	K	GX	2008IN253343			23,076.02	247,042.82	247,042.82-	247,042.82-	48,504.00
13898780	13898786	K	GX	2008IN253343			57,228.35	708,881.50	708,881.50-	708,881.50-	
				Sub Total by BU Type			83,795.21	1,017,334.61	1,017,334.61-	1,017,334.61-	48,504.00
	13898783	N	MT	2008IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,229,438.00	42,000.00	83,795.21	1,059,334.61	170,103.39	1,017,334.61-	48,504.00
	13897080	K	GB	2008IN770343	9,205.00				9,205.00		
				Sub Total by BU Type	9,205.00				9,205.00		
	13897384	K	GX	2008IN770343		174,896.28	1,096.16	22,557.84	22,557.84-	152,338.44	
13897080	13897284	K	GX	2008IN770343				8,716.30	8,716.30-	8,716.30-	
13897080	13897286	K	GX	2008IN770343				488.70	488.70-	488.70-	
				Sub Total by BU Type		174,896.28	1,096.16	31,762.84	31,762.84-	143,133.44	
				Total by Grant Number	9,205.00	174,896.28	1,096.16	31,762.84	22,557.84-	143,133.44	
	13897290	K	GB	2009IL160343	25,270.00				25,270.00		
				Sub Total by BU Type	25,270.00				25,270.00		
	13897394	K	GX	2009IL160343		480,139.00	20,055.52	20,055.52	20,055.52-	460,083.48	
				Sub Total by BU Type		480,139.00	20,055.52	20,055.52	20,055.52-	460,083.48	
				Total by Grant Number	25,270.00	480,139.00	20,055.52	20,055.52	5,214.48	460,083.48	
	13898594	K	GX	2009IN109943B		3,350,000.00	1,148,490.44	2,383,312.58	2,383,312.58-	966,687.42	
				Sub Total by BU Type		3,350,000.00	1,148,490.44	2,383,312.58	2,383,312.58-	966,687.42	
	13898991	Y	MT	2009IN109943B		411,100.00				411,100.00	
				Sub Total by BU Type		411,100.00				411,100.00	
				Total by Grant Number		3,761,100.00	1,148,490.44	2,383,312.58	2,383,312.58-	1,377,787.42	
	13899390	K	GB	2009IN109943C	40,000.00				40,000.00		
				Sub Total by BU Type	40,000.00				40,000.00		
	13899494	K	GX	2009IN109943C		6,610,000.00	2,078,714.65	4,635,576.23	4,635,576.23-	1,974,423.77	
13899390	13899394	K	GX	2009IN109943C			1,797.75	2,144.75	2,144.75-	2,144.75-	
13899390	13899396	K	GX	2009IN109943C			6,129.42	18,441.15	18,441.15-	18,441.15-	
				Sub Total by BU Type		6,610,000.00	2,086,641.82	4,656,162.13	4,656,162.13-	1,953,837.87	
				Total by Grant Number	40,000.00	6,610,000.00	2,086,641.82	4,656,162.13	4,616,162.13-	1,953,837.87	
	13898494	K	GX	2009IN109943L		14,800,000.00	4,966,768.56	10,440,160.87	10,440,160.87-	4,359,839.13	
				Sub Total by BU Type		14,800,000.00	4,966,768.56	10,440,160.87	10,440,160.87-	4,359,839.13	
	13898891	Y	MT	2009IN109943L		421,087.00				421,087.00	
				Sub Total by BU Type		421,087.00				421,087.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		15,221,087.00	4,966,768.56	10,440,160.87	10,440,160.87-	4,780,926.13	
	13898694	K	GX	2009IN109943M		13,000.00	4,279.12	7,371.30	7,371.30-	5,628.70	
				Sub Total by BU Type		13,000.00	4,279.12	7,371.30	7,371.30-	5,628.70	
				Total by Grant Number		13,000.00	4,279.12	7,371.30	7,371.30-	5,628.70	
	13898090	K	GB	2009IN109943S	5,000.00				5,000.00		
				Sub Total by BU Type	5,000.00				5,000.00		
				Total by Grant Number	5,000.00				5,000.00		
	13899594	K	GX	2009IN202043		130,000.00	41,068.53	88,410.45	88,410.45-	41,589.55	
				Sub Total by BU Type		130,000.00	41,068.53	88,410.45	88,410.45-	41,589.55	
				Total by Grant Number		130,000.00	41,068.53	88,410.45	88,410.45-	41,589.55	
	13898790	K	GB	2009IN253343	320,931.00				320,931.00		
				Sub Total by BU Type	320,931.00				320,931.00		
13898790	13898794	K	GX	2009IN253343			8,683.00	8,683.00	8,683.00-	8,683.00-	28,334.00
				Sub Total by BU Type			8,683.00	8,683.00	8,683.00-	8,683.00-	28,334.00
	13898793	Y	MT	2009IN253343		42,000.00	8,226.89	24,621.11	24,621.11-	17,378.89	
				Sub Total by BU Type		42,000.00	8,226.89	24,621.11	24,621.11-	17,378.89	
				Total by Grant Number	320,931.00	42,000.00	16,909.89	33,304.11	287,626.89	8,695.89	28,334.00
	13800307	N	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	
	13250160	N	MT	2266GENMATCH		34,886.22		34,886.22	34,886.22-		
				Sub Total by BU Type		34,886.22		34,886.22	34,886.22-		
				Total by Grant Number		34,886.22		34,886.22	34,886.22-		
	13250121	N	MT	2290GENMATCH				22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH				20,442.03	20,442.03-	20,442.03-	
	13440004	N	MT	2290GENMATCH				994.20	994.20-	994.20-	
				Sub Total by BU Type				43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number				43,458.59	43,458.59-	43,458.59-	
	13250283	N	MT	2366GENMATCH				42,316.47	42,316.47-	42,316.47-	
				Sub Total by BU Type				42,316.47	42,316.47-	42,316.47-	
				Total by Grant Number				42,316.47	42,316.47-	42,316.47-	
	13250393	N	MT	2390GENMATCH		36,480.82		36,480.82	36,480.82-		
	13440023	N	MT	2390GENMATCH		860.11		806.11	806.11-	54.00	
	13449998	N	MT	2390GENMATCH		25.29		25.29	25.29-		
	13500097	N	MT	2390GENMATCH		4,404.83		4,404.83	4,404.83-		
				Sub Total by BU Type		41,771.05		41,717.05	41,717.05-	54.00	
				Total by Grant Number		41,771.05		41,717.05	41,717.05-	54.00	
	13TBI003	2	GB	3H21MC00060A	55,749.00				55,749.00		
	13487440	2	GB	3H21MC00060A	206,785.57				206,785.57		
				Sub Total by BU Type	262,534.57				262,534.57		
13TBI003	13250394	2	GX	3H21MC00060A				556.69	556.69-	556.69-	
13TBI003	13480046	2	GX	3H21MC00060A				55,192.31	55,192.31-	55,192.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13487440	13487434	2	GX	3H21MC00060A				21,199.66	21,199.66-	21,199.66-	
13487440	13487444	2	GX	3H21MC00060A				184,469.97	184,469.97-	184,469.97-	
13487440	13487446	2	GX	3H21MC00060A				1,115.94	1,115.94-	1,115.94-	
				Sub Total by BU Type				262,534.57	262,534.57-	262,534.57-	
				Total by Grant Number	262,534.57			262,534.57		262,534.57-	
	13487450	2	GB	3H21MC00060A3	170,000.00				170,000.00		
				Sub Total by BU Type	170,000.00				170,000.00		
13487450	13487454	2	GX	3H21MC00060A3				150,433.69	150,433.69-	150,433.69-	
13487450	13487456	2	GX	3H21MC00060A3				10,362.77	10,362.77-	10,362.77-	
				Sub Total by BU Type				160,796.46	160,796.46-	160,796.46-	
				Total by Grant Number	170,000.00			160,796.46	9,203.54	160,796.46-	
	13487554	2	GX	3H21MC00060A4		19,000.00		19,000.00	19,000.00-		
				Sub Total by BU Type		19,000.00		19,000.00	19,000.00-		
				Total by Grant Number		19,000.00		19,000.00	19,000.00-		
	13488454	2	GX	3H21MC00060A5		106,465.43		58,107.61	58,107.61-	48,357.82	
	13488554	2	GX	3H21MC00060A5		31,000.00		27,284.36	27,284.36-	3,715.64	
				Sub Total by BU Type		137,465.43		85,391.97	85,391.97-	52,073.46	
				Total by Grant Number		137,465.43		85,391.97	85,391.97-	52,073.46	
	13488654	2	GX	3H21MC00060A6		11,000.00		10,107.61	10,107.61-	892.39	
				Sub Total by BU Type		11,000.00		10,107.61	10,107.61-	892.39	
				Total by Grant Number		11,000.00		10,107.61	10,107.61-	892.39	
	13487460	1	GB	3H21MC06758A1	80,750.09				80,750.09		
				Sub Total by BU Type	80,750.09				80,750.09		
13487460	13487464	1	GX	3H21MC06758A1				43,552.27	43,552.27-	43,552.27-	
13487460	13487466	1	GX	3H21MC06758A1				3,468.65	3,468.65-	3,468.65-	
13487460	13594174	1	GX	3H21MC06758A1				33,729.17	33,729.17-	33,729.17-	
				Sub Total by BU Type				80,750.09	80,750.09-	80,750.09-	
				Total by Grant Number	80,750.09			80,750.09		80,750.09-	
	13488564	1	GX	3H21MC06758A2		11,111.05		11,111.05	11,111.05-		
				Sub Total by BU Type		11,111.05		11,111.05	11,111.05-		
				Total by Grant Number		11,111.05		11,111.05	11,111.05-		
	13488664	1	GX	3H21MC06758A3		8,138.86		8,138.86	8,138.86-		
				Sub Total by BU Type		8,138.86		8,138.86	8,138.86-		
				Total by Grant Number		8,138.86		8,138.86	8,138.86-		
	13488574	K	GX	3H21MC06758A4A		16,031.00		12,223.82	12,223.82-	3,807.18	
				Sub Total by BU Type		16,031.00		12,223.82	12,223.82-	3,807.18	
				Total by Grant Number		16,031.00		12,223.82	12,223.82-	3,807.18	
	13488674	K	GX	3H21MC06758A4B		10,811.00		3,772.03	3,772.03-	7,038.97	
				Sub Total by BU Type		10,811.00		3,772.03	3,772.03-	7,038.97	
				Total by Grant Number		10,811.00		3,772.03	3,772.03-	7,038.97	
	13594084	K	GB	3H21MC06758A4C	73,158.00				73,158.00		
				Sub Total by BU Type	73,158.00				73,158.00		

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13594084	13514184	K	GX	3H21MC06758A4C				6,608.79	6,608.79-	6,608.79-	
13594084	13514194	K	GX	3H21MC06758A4C			1,000.00	1,000.00	1,000.00-	1,000.00-	
13594084	13594184	K	GX	3H21MC06758A4C			475.25	44,670.61	44,670.61-	44,670.61-	
				Sub Total by BU Type			1,475.25	52,279.40	52,279.40-	52,279.40-	
				Total by Grant Number	73,158.00		1,475.25	52,279.40	20,878.60	52,279.40-	
	13594094	K	GB	3H21MC06758A5	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13594094	13594194	K	GX	3H21MC06758A5			8,864.53	56,535.82	56,535.82-	56,535.82-	
				Sub Total by BU Type			8,864.53	56,535.82	56,535.82-	56,535.82-	
				Total by Grant Number	100,000.00		8,864.53	56,535.82	43,464.18	56,535.82-	
	13800035	2	GX	3P05MC00041A		75,000.00		73,000.00	73,000.00-	2,000.00	
				Sub Total by BU Type		75,000.00		73,000.00	73,000.00-	2,000.00	
				Total by Grant Number		75,000.00		73,000.00	73,000.00-	2,000.00	
	13480023	2	GX	3P05MC00058A		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	13460010	N	MT	3190GENMATCH		17,660.25		17,660.25	17,660.25-		
				Sub Total by BU Type		17,660.25		17,660.25	17,660.25-		
				Total by Grant Number		17,660.25		17,660.25	17,660.25-		
	13250164	N	MT	3290GENMATCH		17,920.96		17,920.96	17,920.96-		
	13460013	N	MT	3290GENMATCH		2.35		2.35	2.35-		
				Sub Total by BU Type		17,923.31		17,923.31	17,923.31-		
				Total by Grant Number		17,923.31		17,923.31	17,923.31-		
	13250284	N	MT	3390GENMATCH		18,534.80		18,534.80	18,534.80-		
	13460027	N	MT	3390GENMATCH		363.63		363.63	363.63-		
				Sub Total by BU Type		18,898.43		18,898.43	18,898.43-		
				Total by Grant Number		18,898.43		18,898.43	18,898.43-		
	13519001	N	OT	4143MISCCASH				2,797.71	2,797.71-	2,797.71-	
				Sub Total by BU Type				2,797.71	2,797.71-	2,797.71-	
				Total by Grant Number				2,797.71	2,797.71-	2,797.71-	
	13800233	N	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
	13519238	N	OT	4249CSHREUSE		24,648.00		24,648.00	24,648.00-		
				Sub Total by BU Type		24,648.00		24,648.00	24,648.00-		
				Total by Grant Number		24,648.00		24,648.00	24,648.00-		
	13519348	N	OT	4349CSHREUSE		14,602.90		15,000.00	15,000.00-	397.10-	
				Sub Total by BU Type		14,602.90		15,000.00	15,000.00-	397.10-	
				Total by Grant Number		14,602.90		15,000.00	15,000.00-	397.10-	
	13594842	N	OT	48CSHREUSE04		34,593.00		34,593.00	34,593.00-		
				Sub Total by BU Type		34,593.00		34,593.00	34,593.00-		
				Total by Grant Number		34,593.00		34,593.00	34,593.00-		
	13594852	N	OT	48CSHREUSE05		39,695.92		39,049.00	39,049.00-	646.92	

Agency Number 013 DEPT OF EDUCATION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		39,695.92		39,049.00	39,049.00-	646.92	
				Total by Grant Number		39,695.92		39,049.00	39,049.00-	646.92	
	13250018	N	OT	97CRRYOVERIC				14,595.57	14,595.57-	14,595.57-	
	13250019	N	OT	97CRRYOVERIC				30,000.00-	30,000.00	30,000.00	
	13250020	N	OT	97CRRYOVERIC				25,680.00-	25,680.00	25,680.00	
	13250021	N	OT	97CRRYOVERIC				13,578.33	13,578.33-	13,578.33-	
	13250037	N	OT	97CRRYOVERIC				96,000.00-	96,000.00	96,000.00	
	13250038	N	OT	97CRRYOVERIC				26,650.10-	26,650.10	26,650.10	
	13250039	N	OT	97CRRYOVERIC				5,307.55-	5,307.55	5,307.55	
	13500055	N	OT	97CRRYOVERIC				171,854.64	171,854.64-	171,854.64-	
				Sub Total by BU Type				16,390.89	16,390.89-	16,390.89-	
				Total by Grant Number				16,390.89	16,390.89-	16,390.89-	
	13250022	N	MT	99CRRYOVERIC				4,110.75-	4,110.75	4,110.75	
				Sub Total by BU Type				4,110.75-	4,110.75	4,110.75	
	13250023	N	OT	99CRRYOVERIC				397.98	397.98-	397.98-	
	13250110	N	OT	99CRRYOVERIC				4,441.01	4,441.01-	4,441.01-	
	13250272	N	OT	99CRRYOVERIC				385.50-	385.50	385.50	
	13250341	N	OT	99CRRYOVERIC				385.50	385.50-	385.50-	
	13420004	N	OT	99CRRYOVERIC				4,441.01-	4,441.01	4,441.01	
	13450006	N	OT	99CRRYOVERIC				23,323.16-	23,323.16	23,323.16	
	13500062	N	OT	99CRRYOVERIC				31,354.57	31,354.57-	31,354.57-	
				Sub Total by BU Type				8,429.39	8,429.39-	8,429.39-	
				Total by Grant Number				4,318.64	4,318.64-	4,318.64-	

Agency Number 016 DEPT OF REVENUE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	16042018	K	GX	LB321FY2008		52,686.00		11.62-	11.62	52,697.62	
				Sub Total by BU Type		52,686.00		11.62-	11.62	52,697.62	
				Total by Grant Number		52,686.00		11.62-	11.62	52,697.62	
	16042019	Y	GX	LB321FY2009		52,686.00	6,042.87	25,314.74-	25,314.74	78,000.74	
				Sub Total by BU Type		52,686.00	6,042.87	25,314.74-	25,314.74	78,000.74	
				Total by Grant Number		52,686.00	6,042.87	25,314.74-	25,314.74	78,000.74	
	16042015	1	GX	LB425FY2006		34,244.00		10.02-	10.02	34,254.02	
				Sub Total by BU Type		34,244.00		10.02-	10.02	34,254.02	
				Total by Grant Number		34,244.00		10.02-	10.02	34,254.02	
	16042017	1	GX	LB425FY2007		34,244.00		5.21-	5.21	34,249.21	
				Sub Total by BU Type		34,244.00		5.21-	5.21	34,249.21	
				Total by Grant Number		34,244.00		5.21-	5.21	34,249.21	
	16042009	N	IS	LB692FY2003				74,300.59	74,300.59-	74,300.59-	
	16082011	N	IS	LB692FY2003				14,184.43	14,184.43-	14,184.43-	
				Sub Total by BU Type				88,485.02	88,485.02-	88,485.02-	
				Total by Grant Number				88,485.02	88,485.02-	88,485.02-	
	16142008	Y	GY	TCP 0001 003			168,886.01	11,168,345.60	11,168,345.60-	11,168,345.60-	
	16142009	Y	GY	TCP 0001 003				464,731.62	464,731.62-	464,731.62-	
				Sub Total by BU Type			168,886.01	11,633,077.22	11,633,077.22-	11,633,077.22-	
				Total by Grant Number			168,886.01	11,633,077.22	11,633,077.22-	11,633,077.22-	
	16144000	Y	GY	94FORFEIT				92,209.29	92,209.29-	92,209.29-	
				Sub Total by BU Type				92,209.29	92,209.29-	92,209.29-	
				Total by Grant Number				92,209.29	92,209.29-	92,209.29-	

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333128	Y	GY	05-8456-0926-CA				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	18564000	Y	GY	AG			3,036.87	256,511.14	256,511.14-	256,511.14-	
	18564001	Y	GY	AG			1,467.43	140,683.45	140,683.45-	140,683.45-	
	18564002	Y	GY	AG				1,157.21	1,157.21-	1,157.21-	
	18564009	Y	GY	AG				642.73	642.73-	642.73-	
	18564010	Y	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	Y	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	Y	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	Y	GY	AG				36,496.41	36,496.41-	36,496.41-	
	18564015	Y	GY	AG				6,215.52	6,215.52-	6,215.52-	
	18564016	Y	GY	AG				7,017.38	7,017.38-	7,017.38-	
	18564017	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564019	Y	GY	AG				24,690.89	24,690.89-	24,690.89-	
	18564020	Y	GY	AG				10,169.52	10,169.52-	10,169.52-	
	18564022	Y	GY	AG			363.95	135,693.95	135,693.95-	135,693.95-	
	18564024	Y	GY	AG				293,450.00	293,450.00-	293,450.00-	
	18564025	Y	GY	AG			1,073.52	79,921.82	79,921.82-	79,921.82-	
	18564026	Y	GY	AG				10,000.00	10,000.00-	10,000.00-	
	18564027	Y	GY	AG			518.29	41,252.64	41,252.64-	41,252.64-	
	18564031	Y	GY	AG				1,821.44	1,821.44-	1,821.44-	
	18564034	Y	GY	AG				1,561.30	1,561.30-	1,561.30-	
	18564036	Y	GY	AG				454.15	454.15-	454.15-	
	18564037	Y	GY	AG				6,663.24	6,663.24-	6,663.24-	
	18564038	Y	GY	AG				10,056.95	10,056.95-	10,056.95-	
	18564039	Y	GY	AG				2,800.00	2,800.00-	2,800.00-	
	18564041	Y	GY	AG				27,662.49	27,662.49-	27,662.49-	
	18564042	Y	GY	AG				17,864.11	17,864.11-	17,864.11-	
	18564043	Y	GY	AG				3,810.77	3,810.77-	3,810.77-	
	18564044	Y	GY	AG				10,102.08	10,102.08-	10,102.08-	
	18564045	Y	GY	AG				2,000.00	2,000.00-	2,000.00-	
	18564046	Y	GY	AG				304.66	304.66-	304.66-	
	18564047	Y	GY	AG				23,170.29	23,170.29-	23,170.29-	
	18564048	Y	GY	AG				9,884.23	9,884.23-	9,884.23-	
	18564049	Y	GY	AG				3,654.51	3,654.51-	3,654.51-	
	18564050	Y	GY	AG				5,565.36	5,565.36-	5,565.36-	
	18564051	Y	GY	AG				10,388.80	10,388.80-	10,388.80-	
	18564052	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564053	Y	GY	AG				1,747.62	1,747.62-	1,747.62-	
	18564054	Y	GY	AG				14,006.24	14,006.24-	14,006.24-	

Agency Number 018 DEPT OF AGRICULTURE

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564055	Y	GY	AG					23,174.57	23,174.57-	23,174.57-	
	18564056	Y	GY	AG					8,724.44	8,724.44-	8,724.44-	
	18564057	Y	GY	AG					5,243.39	5,243.39-	5,243.39-	
	18564058	Y	GY	AG					7,695.37	7,695.37-	7,695.37-	
	18564059	Y	GY	AG					2,520.00	2,520.00-	2,520.00-	
	18564060	Y	GY	AG					1,302.35	1,302.35-	1,302.35-	
	18564061	Y	GY	AG					15,493.36	15,493.36-	15,493.36-	
	18564062	Y	GY	AG					23,867.61	23,867.61-	23,867.61-	
	18564063	Y	GY	AG					1,306.03	1,306.03-	1,306.03-	
	18564064	Y	GY	AG					5,293.49	5,293.49-	5,293.49-	
	18564065	Y	GY	AG					10,190.31	10,190.31-	10,190.31-	
	18564066	Y	GY	AG					3,150.00	3,150.00-	3,150.00-	
	18564067	Y	GY	AG					246.93	246.93-	246.93-	
	18564068	Y	GY	AG					144.55	144.55-	144.55-	
	18564069	Y	GY	AG					3,294.64	3,294.64-	3,294.64-	
	18564070	Y	GY	AG					8,449.46	8,449.46-	8,449.46-	
	18564071	Y	GY	AG				1,396.60	1,820.75	1,820.75-	1,820.75-	
	18564076	Y	GY	AG					62.31	62.31-	62.31-	
	18564077	Y	GY	AG					3,662.00	3,662.00-	3,662.00-	
					Sub Total by BU Type			7,856.66	1,350,133.76	1,350,133.76-	1,350,133.76-	
					Total by Grant Number			7,856.66	1,350,133.76	1,350,133.76-	1,350,133.76-	
	18333102	Y	GY	BG-997105-0					119,971.93	119,971.93-	119,971.93-	
					Sub Total by BU Type				119,971.93	119,971.93-	119,971.93-	
					Total by Grant Number				119,971.93	119,971.93-	119,971.93-	
	18061035	Y	GY	BG-99733105-0					34,012.78	34,012.78-	34,012.78-	
	18333101	Y	GY	BG-99733105-0					67,523.34	67,523.34-	67,523.34-	
	18333103	Y	GY	BG-99733105-0					21,112.73	21,112.73-	21,112.73-	
	18333104	Y	GY	BG-99733105-0					71,315.76	71,315.76-	71,315.76-	
					Sub Total by BU Type				193,964.61	193,964.61-	193,964.61-	
	18333096	Y	IS	BG-99733105-0					14,813.94	14,813.94-	14,813.94-	
	18333097	Y	IS	BG-99733105-0					14,938.36	14,938.36-	14,938.36-	
	18333098	Y	IS	BG-99733105-0					5,452.05	5,452.05-	5,452.05-	
	18333099	Y	IS	BG-99733105-0					77,212.67	77,212.67-	77,212.67-	
	18333100	Y	IS	BG-99733105-0					79,828.39	79,828.39-	79,828.39-	
					Sub Total by BU Type				192,245.41	192,245.41-	192,245.41-	
					Total by Grant Number				386,210.02	386,210.02-	386,210.02-	
	18333045	N	GY	BG99733101					263.60	263.60-	263.60-	
					Sub Total by BU Type				263.60	263.60-	263.60-	
	18333008	Y	IS	BG99733101					508.78	508.78-	508.78-	
	18333011	Y	IS	BG99733101					1,016,990.57	1,016,990.57-	1,016,990.57-	
	18333012	Y	IS	BG99733101					527.89	527.89-	527.89-	
	18333018	Y	IS	BG99733101						621,571.52-	621,571.52-	

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								621,571.52			
				Sub Total by BU Type				1,639,598.76	1,639,598.76-	1,639,598.76-	
				Total by Grant Number				1,639,862.36	1,639,862.36-	1,639,862.36-	
	18061027	Y	GY	BG997331010				146,392.13	146,392.13-	146,392.13-	
				Sub Total by BU Type				146,392.13	146,392.13-	146,392.13-	
				Total by Grant Number				146,392.13	146,392.13-	146,392.13-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
				Sub Total by BU Type				203,799.38	203,799.38-	203,799.38-	
	18333013	Y	IS	BG99733103				7,157.91	7,157.91-	7,157.91-	
	18333014	Y	IS	BG99733103				2,663.08	2,663.08-	2,663.08-	
	18333015	Y	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	Y	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	Y	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	Y	IS	BG99733103				246,419.36	246,419.36-	246,419.36-	
				Sub Total by BU Type				1,103,793.14	1,103,793.14-	1,103,793.14-	
				Total by Grant Number				1,307,592.52	1,307,592.52-	1,307,592.52-	
	18061028	Y	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
				Sub Total by BU Type				28,788.07	28,788.07-	28,788.07-	
				Total by Grant Number				28,788.07	28,788.07-	28,788.07-	
	18ZZ0051	Y	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	Y	GY	BG99733104				21,993.85	21,993.85-	21,993.85-	
	18333074	Y	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	Y	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	Y	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	Y	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	Y	GY	BG99733104				244.69	244.69-	244.69-	
	18333086	Y	GY	BG99733104				62,706.63	62,706.63-	62,706.63-	
	18333087	Y	GY	BG99733104				79,154.07	79,154.07-	79,154.07-	
	18333088	Y	GY	BG99733104				19,493.18	19,493.18-	19,493.18-	
	18333089	Y	GY	BG99733104				62,721.56	62,721.56-	62,721.56-	
	18333090	Y	GY	BG99733104				366,075.29	366,075.29-	366,075.29-	
				Sub Total by BU Type				585,478.34	585,478.34-	585,478.34-	
	18333069	Y	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	Y	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	
	18333071	Y	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	Y	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	
	18333073	Y	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	Y	IS	BG99733104				12,109.72	12,109.72-	12,109.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333082	Y	IS	BG99733104				12,648.44	12,648.44-	12,648.44-	
	18333083	Y	IS	BG99733104				4,394.34	4,394.34-	4,394.34-	
	18333084	Y	IS	BG99733104				55,737.97	55,737.97-	55,737.97-	
	18333085	Y	IS	BG99733104				56,073.74	56,073.74-	56,073.74-	
				Sub Total by BU Type				159,968.14	159,968.14-	159,968.14-	
				Total by Grant Number				745,446.48	745,446.48-	745,446.48-	
	18333107	Y	GY	BG99733105				72,819.76	72,819.76-	72,819.76-	
				Sub Total by BU Type				72,819.76	72,819.76-	72,819.76-	
				Total by Grant Number				72,819.76	72,819.76-	72,819.76-	
	18333105	Y	GY	BG99733105-0				377,423.94	377,423.94-	377,423.94-	
	18333108	Y	GY	BG99733105-0				17,957.53	17,957.53-	17,957.53-	
				Sub Total by BU Type				395,381.47	395,381.47-	395,381.47-	
				Total by Grant Number				395,381.47	395,381.47-	395,381.47-	
	18061036	Y	GY	BG99733106				74,384.44	74,384.44-	74,384.44-	
	18333116	Y	GY	BG99733106				69,123.14	69,123.14-	69,123.14-	
	18333117	Y	GY	BG99733106				107,472.99	107,472.99-	107,472.99-	
	18333118	Y	GY	BG99733106				21,376.21	21,376.21-	21,376.21-	
	18333119	Y	GY	BG99733106				63,960.71	63,960.71-	63,960.71-	
	18333120	Y	GY	BG99733106				358,083.54	358,083.54-	358,083.54-	
				Sub Total by BU Type				694,401.03	694,401.03-	694,401.03-	
	18333111	Y	IS	BG99733106				15,231.93	15,231.93-	15,231.93-	
	18333112	Y	IS	BG99733106				19,784.13	19,784.13-	19,784.13-	
	18333113	Y	IS	BG99733106				5,090.08	5,090.08-	5,090.08-	
	18333114	Y	IS	BG99733106				73,773.93	73,773.93-	73,773.93-	
	18333115	Y	IS	BG99733106				64,061.28	64,061.28-	64,061.28-	
				Sub Total by BU Type				177,941.35	177,941.35-	177,941.35-	
				Total by Grant Number				872,342.38	872,342.38-	872,342.38-	
	18061041	N	GY	BG99733107				15.70	15.70-	15.70-	
	18061045	Y	GY	BG99733107				34,057.83	34,057.83-	34,057.83-	
	18333134	Y	GY	BG99733107				75,794.95	75,794.95-	75,794.95-	
	18333135	Y	GY	BG99733107				98,659.91	98,659.91-	98,659.91-	
	18333136	Y	GY	BG99733107				13,802.52	13,802.52-	13,802.52-	
	18333137	Y	GY	BG99733107				65,819.61	65,819.61-	65,819.61-	
	18333138	Y	GY	BG99733107				366,783.78	366,783.78-	366,783.78-	
				Sub Total by BU Type				654,934.30	654,934.30-	654,934.30-	
	18333129	Y	IS	BG99733107				16,561.82	16,561.82-	16,561.82-	
	18333130	Y	IS	BG99733107				18,100.32	18,100.32-	18,100.32-	
	18333131	Y	IS	BG99733107				4,147.98	4,147.98-	4,147.98-	
	18333132	Y	IS	BG99733107				66,373.27	66,373.27-	66,373.27-	
	18333133	Y	IS	BG99733107				71,948.83	71,948.83-	71,948.83-	
				Sub Total by BU Type				177,132.22	177,132.22-	177,132.22-	
				Total by Grant Number				832,066.52	832,066.52-	832,066.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18061046	Y	GY	BG99733108				31,790.87	31,790.87-	31,790.87-	
	18333146	Y	GY	BG99733108				71,654.95	71,654.95-	71,654.95-	
	18333147	Y	GY	BG99733108				94,743.74	94,743.74-	94,743.74-	
	18333148	Y	GY	BG99733108				16,065.03	16,065.03-	16,065.03-	
	18333149	Y	GY	BG99733108				65,457.26	65,457.26-	65,457.26-	
	18333150	Y	GY	BG99733108				375,050.09	375,050.09-	375,050.09-	
				Sub Total by BU Type				654,761.94	654,761.94-	654,761.94-	
	18333141	Y	IS	BG99733108				16,183.44	16,183.44-	16,183.44-	
	18333142	Y	IS	BG99733108				25,688.02	25,688.02-	25,688.02-	
	18333143	Y	IS	BG99733108				4,408.97	4,408.97-	4,408.97-	
	18333144	Y	IS	BG99733108				74,570.65	74,570.65-	74,570.65-	
	18333145	Y	IS	BG99733108				90,931.86	90,931.86-	90,931.86-	
				Sub Total by BU Type				211,782.94	211,782.94-	211,782.94-	
				Total by Grant Number				866,544.88	866,544.88-	866,544.88-	
	18061047	Y	GY	BG99733109			.35-	585.50	585.50-	585.50-	
	18333157	Y	GY	BG99733109				75,113.45	75,113.45-	75,113.45-	
	18333158	Y	GY	BG99733109				85,224.43	85,224.43-	85,224.43-	
	18333159	Y	GY	BG99733109				16,688.84	16,688.84-	16,688.84-	
	18333160	Y	GY	BG99733109				79,170.85	79,170.85-	79,170.85-	
	18333161	Y	GY	BG99733109				452,109.61	452,109.61-	452,109.61-	
				Sub Total by BU Type			.35-	708,892.68	708,892.68-	708,892.68-	
	18333152	Y	IS	BG99733109			27.23-	16,668.22	16,668.22-	16,668.22-	
	18333153	Y	IS	BG99733109			12.03-	15,927.34	15,927.34-	15,927.34-	
	18333154	Y	IS	BG99733109			12.03-	4,381.40	4,381.40-	4,381.40-	
	18333155	Y	IS	BG99733109			100.04-	85,307.75	85,307.75-	85,307.75-	
	18333156	Y	IS	BG99733109			72.22-	78,504.24	78,504.24-	78,504.24-	
				Sub Total by BU Type			223.55-	200,788.95	200,788.95-	200,788.95-	
				Total by Grant Number			223.90-	909,681.63	909,681.63-	909,681.63-	
	18061049	Y	GY	BG99733110			1,218.77	2,376.71	2,376.71-	2,376.71-	
	18333168	Y	GY	BG99733110			7,804.19	16,824.91	16,824.91-	16,824.91-	
	18333169	Y	GY	BG99733110			5,768.82	11,990.48	11,990.48-	11,990.48-	
	18333170	Y	GY	BG99733110			1,742.92	3,946.22	3,946.22-	3,946.22-	
	18333171	Y	GY	BG99733110			5,891.72	12,837.00	12,837.00-	12,837.00-	534.98
	18333172	Y	GY	BG99733110			53,564.70	84,633.08	84,633.08-	84,633.08-	
				Sub Total by BU Type			75,991.12	132,608.40	132,608.40-	132,608.40-	534.98
	18333163	Y	IS	BG99733110			1,744.98	3,739.72	3,739.72-	3,739.72-	
	18333164	Y	IS	BG99733110			1,116.78	2,326.89	2,326.89-	2,326.89-	
	18333165	Y	IS	BG99733110			467.24	1,028.43	1,028.43-	1,028.43-	
	18333166	Y	IS	BG99733110			6,223.63	13,366.37	13,366.37-	13,366.37-	534.98
	18333167	Y	IS	BG99733110			9,656.38	15,151.59	15,151.59-	15,151.59-	
				Sub Total by BU Type			19,209.01	35,613.00	35,613.00-	35,613.00-	534.98
				Total by Grant Number			95,200.13	168,221.40	168,221.40-	168,221.40-	1,069.96

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18057010	Y	GY	FSIS 18-B-01				20,197.81	20,197.81-	20,197.81-	
				Sub Total by BU Type				20,197.81	20,197.81-	20,197.81-	
				Total by Grant Number				20,197.81	20,197.81-	20,197.81-	
	18057011	Y	GY	FSIS-C-14-2001				6,125.15	6,125.15-	6,125.15-	
				Sub Total by BU Type				6,125.15	6,125.15-	6,125.15-	
				Total by Grant Number				6,125.15	6,125.15-	6,125.15-	
	18061044	Y	GY	FSIS-C-38-2005				195,827.82	195,827.82-	195,827.82-	
				Sub Total by BU Type				195,827.82	195,827.82-	195,827.82-	
				Total by Grant Number				195,827.82	195,827.82-	195,827.82-	
	18063045	Y	GY	HHSF223200640123P				1,432.12	1,432.12-	1,432.12-	
				Sub Total by BU Type				1,432.12	1,432.12-	1,432.12-	
				Total by Grant Number				1,432.12	1,432.12-	1,432.12-	
	18063044	Y	GO	MOU-2007-HLSEM-006				13,392.58	13,392.58-	13,392.58-	
				Sub Total by BU Type				13,392.58	13,392.58-	13,392.58-	
				Total by Grant Number				13,392.58	13,392.58-	13,392.58-	
	18027056	Y	GY	N/A-2				466,000.55	466,000.55-	466,000.55-	
				Sub Total by BU Type				466,000.55	466,000.55-	466,000.55-	
				Total by Grant Number				466,000.55	466,000.55-	466,000.55-	
	18057007	Y	GY	NA-1				6,048.00	6,048.00-	6,048.00-	
	18061022	Y	GY	NA-1				10,027.49	10,027.49-	10,027.49-	
	18061023	Y	GY	NA-1				14,659.08	14,659.08-	14,659.08-	
	18061024	Y	GY	NA-1				7.62	7.62-	7.62-	
	18063013	Y	GY	NA-1				14,214.54	14,214.54-	14,214.54-	
	18333037	Y	GY	NA-1				7,430.52	7,430.52-	7,430.52-	
				Sub Total by BU Type				52,387.25	52,387.25-	52,387.25-	
				Total by Grant Number				52,387.25	52,387.25-	52,387.25-	
	18027151	Y	GY	PURCHASING POWER - DROUGHT				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Sub Total by BU Type				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Total by Grant Number				3,627,090.71	3,627,090.71-	3,627,090.71-	
	18333054	Y	GY	02-8456-0066CA				20,934.87	20,934.87-	20,934.87-	
	18333055	Y	GY	02-8456-0066CA				30,037.20	30,037.20-	30,037.20-	
	18333057	Y	GY	02-8456-0066CA			1,178.61	110,456.30	110,456.30-	110,456.30-	
	18333058	Y	GY	02-8456-0066CA				8,405.21	8,405.21-	8,405.21-	
	18333061	Y	GY	02-8456-0066CA				21,139.00	21,139.00-	21,139.00-	
	18333062	Y	GY	02-8456-0066CA			4,344.78	83,928.77	83,928.77-	83,928.77-	
	18333063	Y	GY	02-8456-0066CA			286.79	22,034.30	22,034.30-	22,034.30-	
	18333066	Y	GY	02-8456-0066CA			3,550.06	116,334.91	116,334.91-	116,334.91-	
	18333067	Y	GY	02-8456-0066CA				97,361.60	97,361.60-	97,361.60-	
	18333068	Y	GY	02-8456-0066CA				47,250.00	47,250.00-	47,250.00-	
	18333080	Y	GY	02-8456-0066CA				100,163.06	100,163.06-	100,163.06-	
				Sub Total by BU Type			9,360.24	658,045.22	658,045.22-	658,045.22-	
	18333056	Y	IS	02-8456-0066CA				4,152.15	4,152.15-	4,152.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,152.15	4,152.15-	4,152.15-	
				Total by Grant Number			9,360.24	662,197.37	662,197.37-	662,197.37-	
	18063016	Y	GY	02-9731-0289CA				173,541.74	173,541.74-	173,541.74-	
				Sub Total by BU Type				173,541.74	173,541.74-	173,541.74-	
	18061029	Y	IS	02-9731-0289CA				5,596.94	5,596.94-	5,596.94-	
	18063015	Y	IS	02-9731-0289CA				23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type				28,667.94	28,667.94-	28,667.94-	
				Total by Grant Number				202,209.68	202,209.68-	202,209.68-	
	18063019	Y	GY	02-9731-031CA				845,216.02	845,216.02-	845,216.02-	
				Sub Total by BU Type				845,216.02	845,216.02-	845,216.02-	
				Total by Grant Number				845,216.02	845,216.02-	845,216.02-	
	18063017	Y	GY	03-9731-1006CA				73,709.38	73,709.38-	73,709.38-	
				Sub Total by BU Type				73,709.38	73,709.38-	73,709.38-	
				Total by Grant Number				73,709.38	73,709.38-	73,709.38-	
	18063022	Y	GY	03-9731-1029CA			130.39-	677,062.87	677,062.87-	677,062.87-	
	18063027	Y	GY	03-9731-1029CA				30,047.31	30,047.31-	30,047.31-	
				Sub Total by BU Type			130.39-	707,110.18	707,110.18-	707,110.18-	
				Total by Grant Number			130.39-	707,110.18	707,110.18-	707,110.18-	
	18063024	Y	GY	03-9731-1049CA				92,285.99	92,285.99-	92,285.99-	
				Sub Total by BU Type				92,285.99	92,285.99-	92,285.99-	
				Total by Grant Number				92,285.99	92,285.99-	92,285.99-	
	18063035	Y	GS	04-GE-TH-0048				515,376.55	515,376.55-	515,376.55-	
	18333109	Y	GS	04-GE-TH-0048				123,099.28	123,099.28-	123,099.28-	
				Sub Total by BU Type				638,475.83	638,475.83-	638,475.83-	
				Total by Grant Number				638,475.83	638,475.83-	638,475.83-	
	18333121	Y	GY	04-8456-0066CA				37,618.00	37,618.00-	37,618.00-	
				Sub Total by BU Type				37,618.00	37,618.00-	37,618.00-	
				Total by Grant Number				37,618.00	37,618.00-	37,618.00-	
	18333122	Y	GY	04-8456-0833CA				28,499.01	28,499.01-	28,499.01-	
				Sub Total by BU Type				28,499.01	28,499.01-	28,499.01-	
				Total by Grant Number				28,499.01	28,499.01-	28,499.01-	
	18063029	Y	GY	04-9731			124,544.74	2,125,705.59	2,125,705.59-	2,125,705.59-	
				Sub Total by BU Type			124,544.74	2,125,705.59	2,125,705.59-	2,125,705.59-	
				Total by Grant Number			124,544.74	2,125,705.59	2,125,705.59-	2,125,705.59-	
	18063030	Y	GY	04-9731-1097-CA				52,890.67	52,890.67-	52,890.67-	
	18063034	Y	GY	04-9731-1097-CA				444,906.67	444,906.67-	444,906.67-	
				Sub Total by BU Type				497,797.34	497,797.34-	497,797.34-	
				Total by Grant Number				497,797.34	497,797.34-	497,797.34-	
	18063032	Y	GY	04-9731-1203-CA				36,291.10	36,291.10-	36,291.10-	
				Sub Total by BU Type				36,291.10	36,291.10-	36,291.10-	
				Total by Grant Number				36,291.10	36,291.10-	36,291.10-	
	18063036	Y	GY	04-9731-1276CA				29,878.21	29,878.21-	29,878.21-	
				Sub Total by BU Type				29,878.21	29,878.21-	29,878.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				29,878.21	29,878.21-	29,878.21-	
	18333123	Y	GY	05-8456-0066-CA			146.98	12,652.55	12,652.55-	12,652.55-	
	18333127	Y	GY	05-8456-0066-CA				19,816.00	19,816.00-	19,816.00-	
				Sub Total by BU Type			146.98	32,468.55	32,468.55-	32,468.55-	
				Total by Grant Number			146.98	32,468.55	32,468.55-	32,468.55-	
	18333125	Y	GY	05-8456-0909-CA				251,782.56	251,782.56-	251,782.56-	
				Sub Total by BU Type				251,782.56	251,782.56-	251,782.56-	
				Total by Grant Number				251,782.56	251,782.56-	251,782.56-	
	18063040	Y	GY	06-9731-1595-CA				824,239.53	824,239.53-	824,239.53-	
				Sub Total by BU Type				824,239.53	824,239.53-	824,239.53-	
				Total by Grant Number				824,239.53	824,239.53-	824,239.53-	
	18057015	K	GX	06000002632A		22,750.00		17,469.77	17,469.77-	5,280.23	
				Sub Total by BU Type		22,750.00		17,469.77	17,469.77-	5,280.23	
				Total by Grant Number		22,750.00		17,469.77	17,469.77-	5,280.23	
	18333140	K	GB	06000003214A	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
18333140	18061042	K	GX	06000003214A			1,490.43	235,673.86	235,673.86-	235,673.86-	
18333140	18063037	K	GX	06000003214A				100,464.50	100,464.50-	100,464.50-	
18333140	18333139	K	GX	06000003214A			7,659.79	486,773.87	486,773.87-	486,773.87-	
				Sub Total by BU Type			9,150.22	822,912.23	822,912.23-	822,912.23-	
				Total by Grant Number	1,000,000.00		9,150.22	822,912.23	177,087.77	822,912.23-	
	18333162	Y	GY	07-8456-1103-CA			26,807.23	66,107.49	66,107.49-	66,107.49-	
				Sub Total by BU Type			26,807.23	66,107.49	66,107.49-	66,107.49-	
				Total by Grant Number			26,807.23	66,107.49	66,107.49-	66,107.49-	
	18333173	Y	GY	08-8456-1183-CA			4,334.96	4,334.96	4,334.96-	4,334.96-	
				Sub Total by BU Type			4,334.96	4,334.96	4,334.96-	4,334.96-	
				Total by Grant Number			4,334.96	4,334.96	4,334.96-	4,334.96-	
	18333038	Y	GY	1				4,200.00	4,200.00-	4,200.00-	
				Sub Total by BU Type				4,200.00	4,200.00-	4,200.00-	
				Total by Grant Number				4,200.00	4,200.00-	4,200.00-	
	18061033	Y	GY	12-25-A-3341				7,691.61	7,691.61-	7,691.61-	
				Sub Total by BU Type				7,691.61	7,691.61-	7,691.61-	
				Total by Grant Number				7,691.61	7,691.61-	7,691.61-	
	18027115	Y	GY	12-25-A-3640			3,687.14	15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type			3,687.14	15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number			3,687.14	15,000.00	15,000.00-	15,000.00-	
	18027089	Y	GY	12-25-A-4160				60,261.11	60,261.11-	60,261.11-	
				Sub Total by BU Type				60,261.11	60,261.11-	60,261.11-	
				Total by Grant Number				60,261.11	60,261.11-	60,261.11-	
	18057017	Y	GY	12-25-A-4858				3,924.53	3,924.53-	3,924.53-	
				Sub Total by BU Type				3,924.53	3,924.53-	3,924.53-	
				Total by Grant Number				3,924.53	3,924.53-	3,924.53-	
	18027058	Y	IS	12-25-G-0308			62,192.50	260,235.35	260,235.35-	260,235.35-	

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			62,192.50	260,235.35	260,235.35-	260,235.35-	
				Total by Grant Number			62,192.50	260,235.35	260,235.35-	260,235.35-	
	18027045	K	GX	2001IW960200		200,000.00		175,518.00	175,518.00-	24,482.00	
				Sub Total by BU Type		200,000.00		175,518.00	175,518.00-	24,482.00	
				Total by Grant Number		200,000.00		175,518.00	175,518.00-	24,482.00	
	18027046	K	GX	2002IY830330		179,090.00		179,090.00	179,090.00-		
				Sub Total by BU Type		179,090.00		179,090.00	179,090.00-		
	18027088	Y	GY	2002IY830330				11,990.75	11,990.75-	11,990.75-	
				Sub Total by BU Type				11,990.75	11,990.75-	11,990.75-	
				Total by Grant Number		179,090.00		191,080.75	191,080.75-	11,990.75-	
	18027090	2	GX	2003IY830330		177,974.00		177,974.00	177,974.00-		
				Sub Total by BU Type		177,974.00		177,974.00	177,974.00-		
				Total by Grant Number		177,974.00		177,974.00	177,974.00-		
	18027117	2	GX	2004IJ100330		230,000.00		230,000.00	230,000.00-		
				Sub Total by BU Type		230,000.00		230,000.00	230,000.00-		
				Total by Grant Number		230,000.00		230,000.00	230,000.00-		
	18027139	2	GX	2005IY830330		213,000.00		213,000.00	213,000.00-		
				Sub Total by BU Type		213,000.00		213,000.00	213,000.00-		
				Total by Grant Number		213,000.00		213,000.00	213,000.00-		
	18027150	K	GX	2006CY830330		12,864.00		12,864.00	12,864.00-		
				Sub Total by BU Type		12,864.00		12,864.00	12,864.00-		
				Total by Grant Number		12,864.00		12,864.00	12,864.00-		
	18027147	1	GX	2006IY830330		196,137.00		196,137.00	196,137.00-		
				Sub Total by BU Type		196,137.00		196,137.00	196,137.00-		
				Total by Grant Number		196,137.00		196,137.00	196,137.00-		
	18027156	1	GX	2007IY830343		187,303.00		187,303.00	187,303.00-		
				Sub Total by BU Type		187,303.00		187,303.00	187,303.00-		
				Total by Grant Number		187,303.00		187,303.00	187,303.00-		
	18027157	K	GX	2007IY830443		24,678.00		24,678.00	24,678.00-		
				Sub Total by BU Type		24,678.00		24,678.00	24,678.00-		
				Total by Grant Number		24,678.00		24,678.00	24,678.00-		
	18027166	K	GX	2008IY830343		222,098.00	14,007.00-	208,089.00	208,089.00-	14,009.00	
				Sub Total by BU Type		222,098.00	14,007.00-	208,089.00	208,089.00-	14,009.00	
				Total by Grant Number		222,098.00	14,007.00-	208,089.00	208,089.00-	14,009.00	
	18027167	K	GX	2008IY830443		24,677.00	5,832.15	13,800.11	13,800.11-	10,876.89	
				Sub Total by BU Type		24,677.00	5,832.15	13,800.11	13,800.11-	10,876.89	
				Total by Grant Number		24,677.00	5,832.15	13,800.11	13,800.11-	10,876.89	
	18061011	Y	IS	2084061				48,607.00	48,607.00-	48,607.00-	
	18061013	Y	IS	2084061				7,740.22	7,740.22-	7,740.22-	
				Sub Total by BU Type				56,347.22	56,347.22-	56,347.22-	
				Total by Grant Number				56,347.22	56,347.22-	56,347.22-	
	18333028	Y	IS	2084333				67,320.76	67,320.76-	67,320.76-	
				Sub Total by BU Type				67,320.76	67,320.76-	67,320.76-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				67,320.76	67,320.76-	67,320.76-	
	18061019	Y	IS	2178061			5,367.29	1,289,707.40	1,289,707.40-	1,289,707.40-	
				Sub Total by BU Type			5,367.29	1,289,707.40	1,289,707.40-	1,289,707.40-	
				Total by Grant Number			5,367.29	1,289,707.40	1,289,707.40-	1,289,707.40-	
	18385002	Y	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	Y	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	
	18333039	Y	GY	223-00-4007			3.63	164,429.92	164,429.92-	164,429.92-	
	18333040	Y	GY	223-00-4007				1,157.52	1,157.52-	1,157.52-	
				Sub Total by BU Type			3.63	178,664.27	178,664.27-	178,664.27-	
				Total by Grant Number			3.63	178,664.27	178,664.27-	178,664.27-	
	18333052	Y	GY	223-00-4032			14,191.28	480,653.52	480,653.52-	480,653.52-	
				Sub Total by BU Type			14,191.28	480,653.52	480,653.52-	480,653.52-	
				Total by Grant Number			14,191.28	480,653.52	480,653.52-	480,653.52-	
	18057008	Y	GY	223-00-4079			8,210.70	270,068.13	270,068.13-	270,068.13-	
				Sub Total by BU Type			8,210.70	270,068.13	270,068.13-	270,068.13-	
				Total by Grant Number			8,210.70	270,068.13	270,068.13-	270,068.13-	
	18027047	Y	GY	320160470491234				68,539.95	68,539.95-	68,539.95-	
	18027048	Y	GY	320160470491234				13,484.70	13,484.70-	13,484.70-	
	18027049	Y	GY	320160470491234				21,976.50	21,976.50-	21,976.50-	
	18027050	Y	GY	320160470491234				4,123.42	4,123.42-	4,123.42-	
	18027051	Y	GY	320160470491234				32,166.98	32,166.98-	32,166.98-	
	18027052	Y	GY	320160470491234				15,860.04	15,860.04-	15,860.04-	
	18027053	Y	GY	320160470491234				6,457.14	6,457.14-	6,457.14-	
	18027054	Y	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	Y	GY	320160470491234				43,317.69	43,317.69-	43,317.69-	
	18027104	Y	GY	320160470491234				64,134.22	64,134.22-	64,134.22-	
	18027105	Y	GY	320160470491234				9,159.05	9,159.05-	9,159.05-	
	18027106	Y	GY	320160470491234				6,021.31	6,021.31-	6,021.31-	
	18027107	Y	GY	320160470491234				22,852.01	22,852.01-	22,852.01-	
	18027108	Y	GY	320160470491234				6,432.66	6,432.66-	6,432.66-	
	18027109	Y	GY	320160470491234				9,886.17	9,886.17-	9,886.17-	
	18027110	Y	GY	320160470491234				3,565.00	3,565.00-	3,565.00-	
	18027112	Y	GY	320160470491234				8,270.95	8,270.95-	8,270.95-	
	18027127	Y	GY	320160470491234				47,631.42	47,631.42-	47,631.42-	
	18027128	Y	GY	320160470491234				7,455.70	7,455.70-	7,455.70-	
	18027129	Y	GY	320160470491234				14,048.79	14,048.79-	14,048.79-	
	18027130	Y	GY	320160470491234				23,772.72	23,772.72-	23,772.72-	
	18027131	Y	GY	320160470491234				12,182.79	12,182.79-	12,182.79-	
	18027132	Y	GY	320160470491234				8,192.30	8,192.30-	8,192.30-	
	18027133	Y	GY	320160470491234				3,386.33	3,386.33-	3,386.33-	

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18027135	Y	GY	320160470491234				16,074.62	16,074.62-	16,074.62-	
	18027144	Y	GY	320160470491234				130,462.23	130,462.23-	130,462.23-	
	18027153	Y	GY	320160470491234			2.46	145,595.00	145,595.00-	145,595.00-	
	18027164	Y	GY	320160470491234			822.00	128,126.34	128,126.34-	128,126.34-	
	18027171	Y	GY	320160470491234			9,109.04	16,264.30	16,264.30-	16,264.30-	
				Sub Total by BU Type			9,933.50	889,883.04	889,883.04-	889,883.04-	
				Total by Grant Number			9,933.50	889,883.04	889,883.04-	889,883.04-	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26WICE96	N	GX	AG2031119650		150,785.00		97,447.00	97,447.00-	53,338.00	
				Sub Total by BU Type		150,785.00		97,447.00	97,447.00-	53,338.00	
				Total by Grant Number		150,785.00		97,447.00	97,447.00-	53,338.00	
	26WICA97	N	GX	AG2031119752		5,739,249.00		5,739,249.00	5,739,249.00-		
				Sub Total by BU Type		5,739,249.00		5,739,249.00	5,739,249.00-		
				Total by Grant Number		5,739,249.00		5,739,249.00	5,739,249.00-		
	26WICA98	N	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	N	GX	AG2031119951		11,985,544.00		11,985,544.00	11,985,544.00-		
				Sub Total by BU Type		11,985,544.00		11,985,544.00	11,985,544.00-		
				Total by Grant Number		11,985,544.00		11,985,544.00	11,985,544.00-		
	26WICA99	N	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
25G76204	20480154	N	GX	DTHN4804H439				43,691.00	43,691.00-	43,691.00-	
				Sub Total by BU Type				43,691.00	43,691.00-	43,691.00-	
				Total by Grant Number				43,691.00	43,691.00-	43,691.00-	
25G75902	20480094	N	GX	DTNH2200H870				64,809.83	64,809.83-	64,809.83-	
25G75902	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				140,068.00	140,068.00-	140,068.00-	
				Total by Grant Number				140,068.00	140,068.00-	140,068.00-	
25G75904	20480150	N	GS	DTNH2203H672				240,905.91	240,905.91-	240,905.91-	
				Sub Total by BU Type				240,905.91	240,905.91-	240,905.91-	
				Total by Grant Number				240,905.91	240,905.91-	240,905.91-	
	20090013	N	GX	LB425FY2006		100,000.00		72,769.95-	72,769.95	172,769.95	
	20200013	N	GX	LB425FY2006		110,000.00		6,175.55-	6,175.55	116,175.55	
	20200014	N	GX	LB425FY2006		110,000.00		9,440.54-	9,440.54	119,440.54	
	20550404	N	GX	LB425FY2006		13,688.00		13,688.00-	13,688.00	27,376.00	
				Sub Total by BU Type		333,688.00		102,074.04-	102,074.04	435,762.04	
				Total by Grant Number		333,688.00		102,074.04-	102,074.04	435,762.04	
	20090021	N	GX	LB425FY2007		47,643.98		52,356.02-	52,356.02	100,000.00	
	20200026	N	GX	LB425FY2007		76,036.26		33,963.74-	33,963.74	110,000.00	
	20200027	N	GX	LB425FY2007		63,483.02		46,516.98-	46,516.98	110,000.00	
	20550448	N	GX	LB425FY2007		11,000.00		2,688.00-	2,688.00	13,688.00	
				Sub Total by BU Type		198,163.26		135,524.74-	135,524.74	333,688.00	
				Total by Grant Number		198,163.26		135,524.74-	135,524.74	333,688.00	
	20ZZ0010	N	GY	NONE				41.98	41.98-	41.98-	
	20980020	N	GY	NONE				15,926.58	15,926.58-	15,926.58-	
				Sub Total by BU Type				15,968.56	15,968.56-	15,968.56-	
				Total by Grant Number				15,968.56	15,968.56-	15,968.56-	
25G71507	20090023	N	GX	0CU9SP13937A				42,385.54	42,385.54-	42,385.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				42,385.54	42,385.54-	42,385.54-	
				Total by Grant Number				42,385.54	42,385.54-	42,385.54-	
26FVPG00	26FVPG00	N	GX	0G0001NECA01	173,383.00			173,383.00		173,383.00-	
				Sub Total by BU Type	173,383.00			173,383.00		173,383.00-	
				Total by Grant Number	173,383.00			173,383.00		173,383.00-	
25G05900	20550178	N	GX	0G0001NECCD2				165.72	165.72-	165.72-	
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
25G05198	20550180	N	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	
25G05201	20550179	N	GX	0G0101NECCD2				9,153.02	9,153.02-	9,153.02-	
25G05201	26550179	N	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type				64,490.69	64,490.69-	64,490.69-	
				Total by Grant Number				64,490.69	64,490.69-	64,490.69-	
26CCDM01	26CCDM01	N	GX	0G0101NECCD3	10,594,637.00			10,594,637.00		10,594,637.00-	
				Sub Total by BU Type	10,594,637.00			10,594,637.00		10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
26CCMP01	26CCMP01	N	GX	0G0101NECCD4	8,158,288.00			8,158,288.00		8,158,288.00-	
				Sub Total by BU Type	8,158,288.00			8,158,288.00		8,158,288.00-	
				Total by Grant Number	8,158,288.00			8,158,288.00		8,158,288.00-	
25G04202	20980005	N	GX	0G0201NECCDF				218,777.74	218,777.74-	218,777.74-	
25G05202	20550182	N	GX	0G0201NECCDF				625,084.81	625,084.81-	625,084.81-	
25G05202	26550182	N	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
				Sub Total by BU Type				1,907,480.71	1,907,480.71-	1,907,480.71-	
				Total by Grant Number				1,907,480.71	1,907,480.71-	1,907,480.71-	
25G04203	20550332	N	GX	0G0301NECCDF				836,244.36	836,244.36-	836,244.36-	
25G05203	20550272	N	GX	0G0301NECCDF				1,414,586.86	1,414,586.86-	1,414,586.86-	
				Sub Total by BU Type				2,250,831.22	2,250,831.22-	2,250,831.22-	
				Total by Grant Number				2,250,831.22	2,250,831.22-	2,250,831.22-	
25G04204	20550313	N	GX	0G0401NECCDF				207,895.29	207,895.29-	207,895.29-	
25G05204	20550334	N	GX	0G0401NECCDF				1,751,996.00	1,751,996.00-	1,751,996.00-	
				Sub Total by BU Type				1,959,891.29	1,959,891.29-	1,959,891.29-	
				Total by Grant Number				1,959,891.29	1,959,891.29-	1,959,891.29-	
25G49005	20120033	N	GX	0G0501NEAEGP				118,784.63	118,784.63-	118,784.63-	
				Sub Total by BU Type				118,784.63	118,784.63-	118,784.63-	
				Total by Grant Number				118,784.63	118,784.63-	118,784.63-	
25G04205	20550355	N	GX	0G0501NECCDF				75.44	75.44-	75.44-	
25G04205	20980021	N	GX	0G0501NECCDF				305,561.56	305,561.56-	305,561.56-	
25G05205	20550356	N	GX	0G0501NECCDF				1,912,129.00	1,912,129.00-	1,912,129.00-	
				Sub Total by BU Type				2,217,766.00	2,217,766.00-	2,217,766.00-	
				Total by Grant Number				2,217,766.00	2,217,766.00-	2,217,766.00-	
25G49006	20120066	N	GX	0G0601NEAEGP				161,629.20	161,629.20-	161,629.20-	
				Sub Total by BU Type				161,629.20	161,629.20-	161,629.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				161,629.20	161,629.20-	161,629.20-	
25G04206	20980022	N	GX	0G0601NECCDF				289,408.10	289,408.10-	289,408.10-	
25G05206	20550406	N	GX	0G0601NECCDF				1,464,651.94	1,464,651.94-	1,464,651.94-	
				Sub Total by BU Type				1,754,060.04	1,754,060.04-	1,754,060.04-	
				Total by Grant Number				1,754,060.04	1,754,060.04-	1,754,060.04-	
25G02506	20120170	N	GX	0G0602NETANF				228,693.36	228,693.36-	228,693.36-	
				Sub Total by BU Type				228,693.36	228,693.36-	228,693.36-	
				Total by Grant Number				228,693.36	228,693.36-	228,693.36-	
25G49007	20120070	N	GX	0G0701NEAEGP				21,844.79	21,844.79-	21,844.79-	
				Sub Total by BU Type				21,844.79	21,844.79-	21,844.79-	
				Total by Grant Number				21,844.79	21,844.79-	21,844.79-	
26WLREGP	26WLREGP	N	GX	0G90PE001004	366,695.00			366,695.00		366,695.00-	
				Sub Total by BU Type	366,695.00			366,695.00		366,695.00-	
				Total by Grant Number	366,695.00			366,695.00		366,695.00-	
26RREL99	26RREL99	N	GX	0G90RL004301	100,000.00			100,000.00		100,000.00-	
				Sub Total by BU Type	100,000.00			100,000.00		100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
26CSEG96	26CSEG96	N	GX	0G9604NE4004	19,998,868.00			19,998,868.00		19,998,868.00-	
				Sub Total by BU Type	19,998,868.00			19,998,868.00		19,998,868.00-	
				Total by Grant Number	19,998,868.00			19,998,868.00		19,998,868.00-	
26CSEG97	26CSEG97	N	GX	0G9704NE4004	18,053,567.00			18,053,567.00		18,053,567.00-	
				Sub Total by BU Type	18,053,567.00			18,053,567.00		18,053,567.00-	
				Total by Grant Number	18,053,567.00			18,053,567.00		18,053,567.00-	
26CAIP98	26CAIP98	N	GX	0G9801NECJA1	91,932.00			91,932.00		91,932.00-	
				Sub Total by BU Type	91,932.00			91,932.00		91,932.00-	
				Total by Grant Number	91,932.00			91,932.00		91,932.00-	
26AFDC98	26AFDC98	N	GX	0G9801NETANF	58,028,579.00			58,028,579.00		58,028,579.00-	
				Sub Total by BU Type	58,028,579.00			58,028,579.00		58,028,579.00-	
				Total by Grant Number	58,028,579.00			58,028,579.00		58,028,579.00-	
	26CSEG98	N	GX	0G9804NE4004		11,883,547.00		11,883,547.00	11,883,547.00-		
				Sub Total by BU Type		11,883,547.00		11,883,547.00	11,883,547.00-		
				Total by Grant Number		11,883,547.00		11,883,547.00	11,883,547.00-		
26RRSS99	26RRSS99	N	GX	0G99AANE7110	813,329.00			813,329.00		813,329.00-	
				Sub Total by BU Type	813,329.00			813,329.00		813,329.00-	
				Total by Grant Number	813,329.00			813,329.00		813,329.00-	
26CCDM99	26CCDM99	N	GX	0G9901NECCDF	16,405,625.00			16,405,625.00		16,405,625.00-	
				Sub Total by BU Type	16,405,625.00			16,405,625.00		16,405,625.00-	
				Total by Grant Number	16,405,625.00			16,405,625.00		16,405,625.00-	
	26TANF99	N	GX	0G9901NETANF		58,028,579.00		58,028,579.00	58,028,579.00-		
				Sub Total by BU Type		58,028,579.00		58,028,579.00	58,028,579.00-		
				Total by Grant Number		58,028,579.00		58,028,579.00	58,028,579.00-		
26FMPS99	26FMPS99	N	GX	0G9901NE00FP	1,019,589.00			1,019,589.00		1,019,589.00-	
				Sub Total by BU Type	1,019,589.00			1,019,589.00		1,019,589.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,019,589.00			1,019,589.00		1,019,589.00-	
26ILIV99	26ILIV99	N	GX	0G9901NE1420	436,899.00			436,899.00		436,899.00-	
				Sub Total by BU Type	436,899.00			436,899.00		436,899.00-	
				Total by Grant Number	436,899.00			436,899.00		436,899.00-	
25G34707	20100035	N	GX	0NE-H03-0011				25,600.08	25,600.08-	25,600.08-	
25G35207	20100036	N	GX	0NE-H03-0011				47,806.04	47,806.04-	47,806.04-	
25G35407	20100037	N	GX	0NE-H03-0011				29,215.86	29,215.86-	29,215.86-	
25G35807	20100038	N	GX	0NE-H03-0011				74,298.42	74,298.42-	74,298.42-	
25G36907	20100039	N	GX	0NE-H03-0011				16,089.22	16,089.22-	16,089.22-	
				Sub Total by BU Type				193,009.62	193,009.62-	193,009.62-	
				Total by Grant Number				193,009.62	193,009.62-	193,009.62-	
25G73206	20460044	N	GX	0NELHB018701				1,631,620.49	1,631,620.49-	1,631,620.49-	
25G73306	20460042	N	GX	0NELHB018701				65,219.26	65,219.26-	65,219.26-	
25G73306	20480081	N	GX	0NELHB018701				55,190.40	55,190.40-	55,190.40-	
25G73406	20460043	N	GX	0NELHB018701				125,600.28	125,600.28-	125,600.28-	
25G73406	20480082	N	GX	0NELHB018701				22,083.71	22,083.71-	22,083.71-	
25G73506	20460041	N	GX	0NELHB018701				184,506.96-	184,506.96	184,506.96	
25G73506	20480080	N	GX	0NELHB018701				27,431.80	27,431.80-	27,431.80-	
25G73506	26480080	N	GX	0NELHB018701				1,328.08	1,328.08-	1,328.08-	
				Sub Total by BU Type				1,743,967.06	1,743,967.06-	1,743,967.06-	
	26487901	N	MT	0NELHB018701	341,673.00				341,673.00		
26487901	20460046	N	MT	0NELHB018701				232,832.41	232,832.41-	232,832.41-	
				Sub Total by BU Type	341,673.00			232,832.41	108,840.59	232,832.41-	
				Total by Grant Number	341,673.00			1,976,799.47	1,635,126.47-	1,976,799.47-	
25G74306	20470067	N	GX	0X6987708010				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				14,000.00	14,000.00-	14,000.00-	
				Total by Grant Number				14,000.00	14,000.00-	14,000.00-	
25G73802	20470012	N	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
25G73802	26470012	N	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
				Sub Total by BU Type				885,500.00	885,500.00-	885,500.00-	
				Total by Grant Number				885,500.00	885,500.00-	885,500.00-	
25G73803	20470040	N	GX	01F007082A30				879,200.00	879,200.00-	879,200.00-	
				Sub Total by BU Type				879,200.00	879,200.00-	879,200.00-	
				Total by Grant Number				879,200.00	879,200.00-	879,200.00-	
25G54706	20200021	N	GX	01STT051026A				59,410.62	59,410.62-	59,410.62-	
25G54707	20200030	N	GX	01STT051026A				109,257.78	109,257.78-	109,257.78-	
				Sub Total by BU Type				168,668.40	168,668.40-	168,668.40-	
				Total by Grant Number				168,668.40	168,668.40-	168,668.40-	
25G74406	26480070	N	GX	01V007608000				106,215.79	106,215.79-	106,215.79-	
				Sub Total by BU Type				106,215.79	106,215.79-	106,215.79-	
				Total by Grant Number				106,215.79	106,215.79-	106,215.79-	
25G74501	26480058	N	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				54,755.00	54,755.00-	54,755.00-	
				Total by Grant Number				54,755.00	54,755.00-	54,755.00-	
25G72802	20480054	N	GX	02K100739912				29,717.50	29,717.50-	29,717.50-	
25G72802	26480054	N	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
				Sub Total by BU Type				96,147.00	96,147.00-	96,147.00-	
				Total by Grant Number				96,147.00	96,147.00-	96,147.00-	
25G72402	20480077	N	GX	02PB98709701				68,732.38	68,732.38-	68,732.38-	
25G72402	26480077	N	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
25G72502	20480078	N	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
25G72602	20480079	N	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
				Sub Total by BU Type				248,129.87	248,129.87-	248,129.87-	
				Total by Grant Number				248,129.87	248,129.87-	248,129.87-	
25G72902	20480071	N	GX	02V007608A10				4,091.70	4,091.70-	4,091.70-	
25G72902	26480071	N	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
				Sub Total by BU Type				123,067.00	123,067.00-	123,067.00-	
				Total by Grant Number				123,067.00	123,067.00-	123,067.00-	
25G73903	20470025	N	GX	03CT98711401				213,589.77	213,589.77-	213,589.77-	
				Sub Total by BU Type				213,589.77	213,589.77-	213,589.77-	
				Total by Grant Number				213,589.77	213,589.77-	213,589.77-	
25G33606	20100023	N	GX	03HAX070042O				89,627.13	89,627.13-	89,627.13-	
25G33606	20100024	N	GX	03HAX070042O				59,029.05	59,029.05-	59,029.05-	
				Sub Total by BU Type				148,656.18	148,656.18-	148,656.18-	
				Total by Grant Number				148,656.18	148,656.18-	148,656.18-	
25G33607	20100059	N	GX	03HAX070042Q				138,471.54	138,471.54-	138,471.54-	
25G33607	20100060	N	GX	03HAX070042Q				72,945.11	72,945.11-	72,945.11-	
				Sub Total by BU Type				211,416.65	211,416.65-	211,416.65-	
				Total by Grant Number				211,416.65	211,416.65-	211,416.65-	
25G33608	20100070	N	GX	03HAX070042S				31,029.86	31,029.86-	31,029.86-	
25G33608	20100071	N	GX	03HAX070042S				9,129.73	9,129.73-	9,129.73-	
				Sub Total by BU Type				40,159.59	40,159.59-	40,159.59-	
				Total by Grant Number				40,159.59	40,159.59-	40,159.59-	
25G72803	20480100	N	GX	03K100739913				90,636.00	90,636.00-	90,636.00-	
				Sub Total by BU Type				90,636.00	90,636.00-	90,636.00-	
				Total by Grant Number				90,636.00	90,636.00-	90,636.00-	
26EMSOGP	20460024	N	GX	03MCH314001A				3,034.30	3,034.30-	3,034.30-	
26EMSOGP	26EMSOGP	N	GX	03MCH314001A	100,000.00				100,000.00		
26EMSOGP	26460021	N	GX	03MCH314001A				1,422.02	1,422.02-	1,422.02-	
26EMSOGP	26460030	N	GX	03MCH314001A				23,160.68	23,160.68-	23,160.68-	
				Sub Total by BU Type	100,000.00			27,617.00	72,383.00	27,617.00-	
				Total by Grant Number	100,000.00			27,617.00	72,383.00	27,617.00-	
25G45600	26CV0013	N	GX	03MCJ31D401A				178,781.21	178,781.21-	178,781.21-	
				Sub Total by BU Type				178,781.21	178,781.21-	178,781.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				178,781.21	178,781.21-	178,781.21-	
26SACHGP	26SACHGP	K	GX	03MCJ313A33A	87,556.00			87,556.00		87,556.00-	
				Sub Total by BU Type	87,556.00			87,556.00		87,556.00-	
				Total by Grant Number	87,556.00			87,556.00		87,556.00-	
25G72403	20460045	N	GX	03PB98709702				16,938.35	16,938.35-	16,938.35-	
25G72403	20480112	N	GX	03PB98709702				134,409.99	134,409.99-	134,409.99-	
25G72503	20480113	N	GX	03PB98709702				1,516.74-	1,516.74	1,516.74	
				Sub Total by BU Type				149,831.60	149,831.60-	149,831.60-	
				Total by Grant Number				149,831.60	149,831.60-	149,831.60-	
25G72703	20460153	N	GX	03PB98725301				40,797.00	40,797.00-	40,797.00-	
				Sub Total by BU Type				40,797.00	40,797.00-	40,797.00-	
				Total by Grant Number				40,797.00	40,797.00-	40,797.00-	
25G72903	20480102	N	GX	03V007608A12				101,007.30	101,007.30-	101,007.30-	
				Sub Total by BU Type				101,007.30	101,007.30-	101,007.30-	
				Total by Grant Number				101,007.30	101,007.30-	101,007.30-	
25G74003	20470027	N	GX	03WP98720901				259,900.00	259,900.00-	259,900.00-	
				Sub Total by BU Type				259,900.00	259,900.00-	259,900.00-	
				Total by Grant Number				259,900.00	259,900.00-	259,900.00-	
25G77202	20510006	N	GX	030203NEBTHP				911,401.00	911,401.00-	911,401.00-	
				Sub Total by BU Type				911,401.00	911,401.00-	911,401.00-	
				Total by Grant Number				911,401.00	911,401.00-	911,401.00-	
25G77203	20510023	N	GX	030303NEBTHP				222,791.88	222,791.88-	222,791.88-	
25G77203	20510024	N	GX	030303NEBTHP				288,979.50	288,979.50-	288,979.50-	
25G77203	20510025	N	GX	030303NEBTHP				730,296.14	730,296.14-	730,296.14-	
25G77203	20510026	N	GX	030303NEBTHP				760,503.17	760,503.17-	760,503.17-	
25G77203	20510027	N	GX	030303NEBTHP				254,712.30	254,712.30-	254,712.30-	
25G77203	20510028	N	GX	030303NEBTHP				552,540.44	552,540.44-	552,540.44-	
25G77203	20510029	N	GX	030303NEBTHP				302,014.08	302,014.08-	302,014.08-	
25G77203	20510030	N	GX	030303NEBTHP				234,759.83	234,759.83-	234,759.83-	
25G77203	20510040	N	GX	030303NEBTHP				206,750.00	206,750.00-	206,750.00-	
25G77203	20510041	N	GX	030303NEBTHP				49,399.66	49,399.66-	49,399.66-	
				Sub Total by BU Type				3,602,747.00	3,602,747.00-	3,602,747.00-	
				Total by Grant Number				3,602,747.00	3,602,747.00-	3,602,747.00-	
25G77204	20510053	N	GX	030403NEBTHP				1,494,782.81	1,494,782.81-	1,494,782.81-	
25G77204	20510054	N	GX	030403NEBTHP				672,833.42	672,833.42-	672,833.42-	
25G77204	20510055	N	GX	030403NEBTHP				35.00	35.00-	35.00-	
25G77204	20510056	N	GX	030403NEBTHP				4,160.19	4,160.19-	4,160.19-	
25G77204	20510057	N	GX	030403NEBTHP				435.75	435.75-	435.75-	
25G77204	20510058	N	GX	030403NEBTHP				32,290.16	32,290.16-	32,290.16-	
25G77204	20510059	N	GX	030403NEBTHP				18,626.12	18,626.12-	18,626.12-	
25G77204	20510060	N	GX	030403NEBTHP				567,961.74	567,961.74-	567,961.74-	
25G77204	20510062	N	GX	030403NEBTHP				155,000.00	155,000.00-	155,000.00-	

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25G77204	20510063	N	GX	030403NEBTHP				331,223.86	331,223.86-	331,223.86-	
25G77204	20510064	N	GX	030403NEBTHP				250,739.94	250,739.94-	250,739.94-	
25G77204	20510067	N	GX	030403NEBTHP				274,658.01	274,658.01-	274,658.01-	
				Sub Total by BU Type				3,802,747.00	3,802,747.00-	3,802,747.00-	
				Total by Grant Number				3,802,747.00	3,802,747.00-	3,802,747.00-	
25G77205	20510079	2	GX	030503NEBTHP				962,287.12	962,287.12-	962,287.12-	
25G77205	20510081	2	GX	030503NEBTHP				173,359.18	173,359.18-	173,359.18-	
25G77205	20510082	2	GX	030503NEBTHP				818.28	818.28-	818.28-	
25G77205	20510085	2	GX	030503NEBTHP				194,902.42	194,902.42-	194,902.42-	
25G77205	20510086	2	GX	030503NEBTHP				26,464.95	26,464.95-	26,464.95-	
25G77205	20510087	2	GX	030503NEBTHP				69,488.50	69,488.50-	69,488.50-	
25G77205	20510088	2	GX	030503NEBTHP				223,708.87	223,708.87-	223,708.87-	
25G77205	20510089	2	GX	030503NEBTHP				408,060.00	408,060.00-	408,060.00-	
25G77205	20510090	2	GX	030503NEBTHP				1,159.69	1,159.69-	1,159.69-	
25G77205	20510091	2	GX	030503NEBTHP				187,038.66	187,038.66-	187,038.66-	
				Sub Total by BU Type				2,247,287.67	2,247,287.67-	2,247,287.67-	
				Total by Grant Number				2,247,287.67	2,247,287.67-	2,247,287.67-	
25G77207	20510110	N	GX	030603NEBTHP				202,378.58	202,378.58-	202,378.58-	
25G77207	20510111	N	GX	030603NEBTHP				174.08	174.08-	174.08-	
25G77207	20510112	N	GX	030603NEBTHP				86,475.00	86,475.00-	86,475.00-	
25G77207	20510113	N	GX	030603NEBTHP				44,225.24	44,225.24-	44,225.24-	
25G77207	20510114	N	GX	030603NEBTHP				44,868.63	44,868.63-	44,868.63-	
25G77207	20510116	N	GX	030603NEBTHP				29,211.22	29,211.22-	29,211.22-	
25G77207	20510118	N	GX	030603NEBTHP				30,000.00	30,000.00-	30,000.00-	
25G77207	20510119	N	GX	030603NEBTHP				19,695.03	19,695.03-	19,695.03-	
25G77207	20510121	N	GX	030603NEBTHP				350,060.00	350,060.00-	350,060.00-	
				Sub Total by BU Type				807,087.78	807,087.78-	807,087.78-	
				Total by Grant Number				807,087.78	807,087.78-	807,087.78-	
25G46105	20120030	N	GX	0307H000097C				8,189.64	8,189.64-	8,189.64-	
25G46106	20120032	N	GX	0307H000097C				249,694.19	249,694.19-	249,694.19-	
				Sub Total by BU Type				257,883.83	257,883.83-	257,883.83-	
				Total by Grant Number				257,883.83	257,883.83-	257,883.83-	
25G46107	20120068	1	GX	0307H000097D				254,099.88	254,099.88-	254,099.88-	
				Sub Total by BU Type				254,099.88	254,099.88-	254,099.88-	
				Total by Grant Number				254,099.88	254,099.88-	254,099.88-	
25G73898	20470064	N	GX	04F007082040				983,100.00	983,100.00-	983,100.00-	
				Sub Total by BU Type				983,100.00	983,100.00-	983,100.00-	
				Total by Grant Number				983,100.00	983,100.00-	983,100.00-	
25G72804	20460150	N	GX	04K100739914				89,126.00	89,126.00-	89,126.00-	
				Sub Total by BU Type				89,126.00	89,126.00-	89,126.00-	
				Total by Grant Number				89,126.00	89,126.00-	89,126.00-	
25G72404	20460152	N	GX	04PB98709703				224,178.00	224,178.00-	224,178.00-	

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				Sub Total by BU Type				224,178.00	224,178.00-	224,178.00-	
				Total by Grant Number				224,178.00	224,178.00-	224,178.00-	
25G72904	20460068	N	GX	04V007608050				74,610.00	74,610.00-	74,610.00-	
				Sub Total by BU Type				74,610.00	74,610.00-	74,610.00-	
				Total by Grant Number				74,610.00	74,610.00-	74,610.00-	
25G74104	20470049	N	GX	04WP98734501				50,500.00	50,500.00-	50,500.00-	
				Sub Total by BU Type				50,500.00	50,500.00-	50,500.00-	
				Total by Grant Number				50,500.00	50,500.00-	50,500.00-	
25G73805	20470058	N	GX	05F007082050				966,800.00	966,800.00-	966,800.00-	
				Sub Total by BU Type				966,800.00	966,800.00-	966,800.00-	
	20470054	N	MT	05F007082050				405,508.39	405,508.39-	405,508.39-	
	20470057	N	MT	05F007082050				87,232.96	87,232.96-	87,232.96-	
				Sub Total by BU Type				492,741.35	492,741.35-	492,741.35-	
				Total by Grant Number				1,459,541.35	1,459,541.35-	1,459,541.35-	
25G72805	20460172	N	GX	05K100739915				129,143.00	129,143.00-	129,143.00-	
				Sub Total by BU Type				129,143.00	129,143.00-	129,143.00-	
				Total by Grant Number				129,143.00	129,143.00-	129,143.00-	
25G74206	20470024	N	GX	05OS83178301				140,387.72	140,387.72-	140,387.72-	
				Sub Total by BU Type				140,387.72	140,387.72-	140,387.72-	
				Total by Grant Number				140,387.72	140,387.72-	140,387.72-	
25G72405	20460174	N	GX	05PB98709704				235,731.47	235,731.47-	235,731.47-	
25G72505	20460175	N	GX	05PB98709704				51,835.56	51,835.56-	51,835.56-	
25G72605	20460176	N	GX	05PB98709704				2,432.97	2,432.97-	2,432.97-	
				Sub Total by BU Type				290,000.00	290,000.00-	290,000.00-	
				Total by Grant Number				290,000.00	290,000.00-	290,000.00-	
25G72406	20460181	N	GX	05PB98709705				407,832.76	407,832.76-	407,832.76-	
25G72506	20460182	N	GX	05PB98709705				82,687.03	82,687.03-	82,687.03-	
25G72606	20460183	N	GX	05PB98709705				7,297.67	7,297.67-	7,297.67-	
				Sub Total by BU Type				497,817.46	497,817.46-	497,817.46-	
				Total by Grant Number				497,817.46	497,817.46-	497,817.46-	
25G74105	20470052	N	GX	05WP98749901				51,100.00	51,100.00-	51,100.00-	
				Sub Total by BU Type				51,100.00	51,100.00-	51,100.00-	
				Total by Grant Number				51,100.00	51,100.00-	51,100.00-	
25G56100	26550121	N	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
25G56300	26550124	N	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
25G56400	26550109	N	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	
25G56500	26550118	N	GX	050005NE5000				338.87	338.87-	338.87-	
25G56600	26550048	N	GX	050005NE5000				25,143.05	25,143.05-	25,143.05-	
25G56700	26550090	N	GX	050005NE5000				5,637.53	5,637.53-	5,637.53-	
25G56800	26550112	N	GX	050005NE5000				3,272.44	3,272.44-	3,272.44-	
25G56900	26550056	N	GX	050005NE5000				1,121,826.61	1,121,826.61-	1,121,826.61-	
25G57000	26550052	N	GX	050005NE5000				9,598.39	9,598.39-	9,598.39-	

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25G57100	26550065	N	GX	050005NE5000				9,139.00	9,139.00-	9,139.00-	
25G58700	26550060	N	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
				Sub Total by BU Type				1,337,399.00	1,337,399.00-	1,337,399.00-	
				Total by Grant Number				1,337,399.00	1,337,399.00-	1,337,399.00-	
25G58100	26550162	N	GX	050005NE5002				93,905.68	93,905.68-	93,905.68-	
25G58200	26550164	N	GX	050005NE5002				13,774.32	13,774.32-	13,774.32-	
				Sub Total by BU Type				107,680.00	107,680.00-	107,680.00-	
				Total by Grant Number				107,680.00	107,680.00-	107,680.00-	
25G56101	26550122	N	GX	050105NE5000				83,575.25	83,575.25-	83,575.25-	
25G56401	26550110	N	GX	050105NE5000				1,161.59	1,161.59-	1,161.59-	
25G56501	26550119	N	GX	050105NE5000				1,632.71	1,632.71-	1,632.71-	
25G56601	26550049	N	GX	050105NE5000				23,377.13	23,377.13-	23,377.13-	
25G56701	26550091	N	GX	050105NE5000				139.00	139.00-	139.00-	
25G56801	26550113	N	GX	050105NE5000				4,124.54	4,124.54-	4,124.54-	
25G56901	26550057	N	GX	050105NE5000				1,478,805.84	1,478,805.84-	1,478,805.84-	
25G57001	26550053	N	GX	050105NE5000				22,674.08	22,674.08-	22,674.08-	
25G57101	26550066	N	GX	050105NE5000				12,297.34	12,297.34-	12,297.34-	
25G58701	26550061	N	GX	050105NE5000				107,558.01	107,558.01-	107,558.01-	
25G58801	26550127	N	GX	050105NE5000				97,132.23	97,132.23-	97,132.23-	
25G59001	26550070	N	GX	050105NE5000				26.53	26.53-	26.53-	
26MRSC01	20550281	N	GX	050105NE5000		13,325.75				13,325.75	
				Sub Total by BU Type		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
				Total by Grant Number		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
25G58101	26550163	N	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
25G58201	26550165	N	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
26CLIA01	20550283	N	GX	050105NE5002		13,905.52				13,905.52	
				Sub Total by BU Type		13,905.52		104,686.48	104,686.48-	90,780.96-	
				Total by Grant Number		13,905.52		104,686.48	104,686.48-	90,780.96-	
25G56102	20550132	N	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
25G56102	26550132	N	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
25G56302	26550133	N	GX	050205NE5000				368.00	368.00-	368.00-	
25G56402	20550128	N	GX	050205NE5000				535.01	535.01-	535.01-	
25G56402	26550128	N	GX	050205NE5000				225.00	225.00-	225.00-	
25G56602	20550077	N	GX	050205NE5000				13,396.45	13,396.45-	13,396.45-	
25G56602	26550077	N	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	
25G56802	20550129	N	GX	050205NE5000				872.22	872.22-	872.22-	
25G56802	26550129	N	GX	050205NE5000				2,788.92	2,788.92-	2,788.92-	
25G56902	20550078	N	GX	050205NE5000				401,520.73	401,520.73-	401,520.73-	
25G56902	26550078	N	GX	050205NE5000				1,114,108.51	1,114,108.51-	1,114,108.51-	
25G57002	20550080	N	GX	050205NE5000				7,186.93	7,186.93-	7,186.93-	
25G57002	26550080	N	GX	050205NE5000				20,091.37	20,091.37-	20,091.37-	
25G57102	20550079	N	GX	050205NE5000					200.49-	200.49-	

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								200.49			
25G57102	26550079	N	GX	050205NE5000				1,974.81	1,974.81-	1,974.81-	
25G58602	26550168	N	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
25G58702	20550081	N	GX	050205NE5000				27,993.23	27,993.23-	27,993.23-	
25G58702	26550081	N	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
25G58802	20550134	N	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
25G58802	26550134	N	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
				Sub Total by BU Type				1,855,965.24	1,855,965.24-	1,855,965.24-	
				Total by Grant Number				1,855,965.24	1,855,965.24-	1,855,965.24-	
25G58102	20550166	N	GX	050205NE5002				24,062.47	24,062.47-	24,062.47-	
25G58102	26550166	N	GX	050205NE5002				65,159.12	65,159.12-	65,159.12-	
25G58202	20550167	N	GX	050205NE5002				7,198.81	7,198.81-	7,198.81-	
25G58202	26550167	N	GX	050205NE5002				16,005.74	16,005.74-	16,005.74-	
25G58302	20550184	N	GX	050205NE5002				1,540.00	1,540.00-	1,540.00-	
				Sub Total by BU Type				113,966.14	113,966.14-	113,966.14-	
				Total by Grant Number				113,966.14	113,966.14-	113,966.14-	
25G56903	20550233	N	GX	050305NE5000				37,144.94	37,144.94-	37,144.94-	
25G56903	20550234	N	GX	050305NE5000				20,168.35	20,168.35-	20,168.35-	
25G56903	20550235	N	GX	050305NE5000				1,648,843.62	1,648,843.62-	1,648,843.62-	
25G56903	20550236	N	GX	050305NE5000				114,111.39	114,111.39-	114,111.39-	
25G56903	20550237	N	GX	050305NE5000				10,416.26	10,416.26-	10,416.26-	
25G56903	20550238	N	GX	050305NE5000				1,624.95	1,624.95-	1,624.95-	
25G56903	20550239	N	GX	050305NE5000				3,967.73	3,967.73-	3,967.73-	
25G56903	20550240	N	GX	050305NE5000				238.80	238.80-	238.80-	
25G56903	20550241	N	GX	050305NE5000				538.37	538.37-	538.37-	
25G56903	20550242	N	GX	050305NE5000				75,574.11	75,574.11-	75,574.11-	
25G56903	20550244	N	GX	050305NE5000				36,761.73	36,761.73-	36,761.73-	
25G56903	20550273	N	GX	050305NE5000				620.75	620.75-	620.75-	
				Sub Total by BU Type				1,950,011.00	1,950,011.00-	1,950,011.00-	
				Total by Grant Number				1,950,011.00	1,950,011.00-	1,950,011.00-	
25G58103	20550270	N	GX	050305NE5002				87,043.41	87,043.41-	87,043.41-	
25G58203	20550271	N	GX	050305NE5002				24,768.81	24,768.81-	24,768.81-	
25G58303	20550291	N	GX	050305NE5002				1,173.78	1,173.78-	1,173.78-	
				Sub Total by BU Type				112,986.00	112,986.00-	112,986.00-	
				Total by Grant Number				112,986.00	112,986.00-	112,986.00-	
25G57404	20550314	N	GX	050405NE5000				46,776.67	46,776.67-	46,776.67-	
25G57404	20550315	N	GX	050405NE5000				28,081.85	28,081.85-	28,081.85-	
25G57404	20550316	N	GX	050405NE5000				1,660,749.40	1,660,749.40-	1,660,749.40-	
25G57404	20550317	N	GX	050405NE5000				176,458.52	176,458.52-	176,458.52-	
25G57404	20550318	N	GX	050405NE5000				15,397.05	15,397.05-	15,397.05-	
25G57404	20550319	N	GX	050405NE5000				2,147.76	2,147.76-	2,147.76-	
25G57404	20550320	N	GX	050405NE5000					765.73-	765.73-	

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								765.73			
25G57404	20550321	N	GX	050405NE5000				481.87	481.87-	481.87-	
25G57404	20550322	N	GX	050405NE5000				404.39	404.39-	404.39-	
25G57404	20550323	N	GX	050405NE5000				92,093.22	92,093.22-	92,093.22-	
25G57404	20550324	N	GX	050405NE5000				70,028.74	70,028.74-	70,028.74-	
25G57404	20550325	N	GX	050405NE5000				214.80	214.80-	214.80-	
				Sub Total by BU Type				2,093,600.00	2,093,600.00-	2,093,600.00-	
				Total by Grant Number				2,093,600.00	2,093,600.00-	2,093,600.00-	
25G57604	20550328	N	GX	050405NE5002				114,920.92	114,920.92-	114,920.92-	
25G57604	20550329	N	GX	050405NE5002				29,854.08	29,854.08-	29,854.08-	
25G58104	20550331	N	GX	050405NE5002				3,355.32	3,355.32-	3,355.32-	
				Sub Total by BU Type				148,130.32	148,130.32-	148,130.32-	
				Total by Grant Number				148,130.32	148,130.32-	148,130.32-	
25G57405	20550379	N	GX	050505NE5000				67,768.55	67,768.55-	67,768.55-	
25G57405	20550380	N	GX	050505NE5000				29,470.36	29,470.36-	29,470.36-	
25G57405	20550381	N	GX	050505NE5000				1,667,584.10	1,667,584.10-	1,667,584.10-	
25G57405	20550382	N	GX	050505NE5000				169,825.00	169,825.00-	169,825.00-	
25G57405	20550383	N	GX	050505NE5000				10,192.60	10,192.60-	10,192.60-	
25G57405	20550384	N	GX	050505NE5000				2,449.04	2,449.04-	2,449.04-	
25G57405	20550385	N	GX	050505NE5000				1,636.48	1,636.48-	1,636.48-	
25G57405	20550386	N	GX	050505NE5000				1,351.47	1,351.47-	1,351.47-	
25G57405	20550387	N	GX	050505NE5000				3,537.97	3,537.97-	3,537.97-	
25G57405	20550388	N	GX	050505NE5000				94,626.88	94,626.88-	94,626.88-	
25G57405	20550389	N	GX	050505NE5000				97,035.60	97,035.60-	97,035.60-	
25G57405	20550390	N	GX	050505NE5000				43.18	43.18-	43.18-	
25G57405	20550391	N	GX	050505NE5000				156.89	156.89-	156.89-	
25G57405	20550401	N	GX	050505NE5000				88.42	88.42-	88.42-	
25G57405	20550402	N	GX	050505NE5000				432.20-	432.20	432.20	
25G57405	20550403	N	GX	050505NE5000				411.66	411.66-	411.66-	
				Sub Total by BU Type				2,145,746.00	2,145,746.00-	2,145,746.00-	
				Total by Grant Number				2,145,746.00	2,145,746.00-	2,145,746.00-	
25G57605	20550357	N	GX	050505NE5002				120,063.35	120,063.35-	120,063.35-	
25G57605	20550358	N	GX	050505NE5002				28,897.38	28,897.38-	28,897.38-	
25G58105	20550396	N	GX	050505NE5002				4,649.27	4,649.27-	4,649.27-	
				Sub Total by BU Type				153,610.00	153,610.00-	153,610.00-	
				Total by Grant Number				153,610.00	153,610.00-	153,610.00-	
25G57406	20550407	N	GX	050605NE5000				66,172.23	66,172.23-	66,172.23-	
25G57406	20550408	N	GX	050605NE5000				29,703.77	29,703.77-	29,703.77-	
25G57406	20550409	N	GX	050605NE5000				1,854,345.18	1,854,345.18-	1,854,345.18-	
25G57406	20550410	N	GX	050605NE5000				196,505.87	196,505.87-	196,505.87-	
25G57406	20550411	N	GX	050605NE5000				11,535.95	11,535.95-	11,535.95-	
				Sub Total by BU Type				2,158,263.00	2,158,263.00-	2,158,263.00-	

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				Total by Grant Number				2,158,263.00	2,158,263.00-	2,158,263.00-	
25G57606	20550436	N	GX	050605NE5002				102,429.74	102,429.74-	102,429.74-	
25G57606	20550437	N	GX	050605NE5002				34,304.58	34,304.58-	34,304.58-	
25G58106	20550191	N	GX	050605NE5002				4,493.88	4,493.88-	4,493.88-	
				Sub Total by BU Type				141,228.20	141,228.20-	141,228.20-	
				Total by Grant Number				141,228.20	141,228.20-	141,228.20-	
25G57407	20550453	N	GX	050705NE5000				47,524.18	47,524.18-	47,524.18-	
25G57407	20550454	N	GX	050705NE5000				21,651.23	21,651.23-	21,651.23-	
25G57407	20550455	N	GX	050705NE5000				1,220,592.38	1,220,592.38-	1,220,592.38-	
25G57407	20550456	N	GX	050705NE5000				130,750.98	130,750.98-	130,750.98-	
25G57407	20550457	N	GX	050705NE5000				9,495.84	9,495.84-	9,495.84-	
25G57407	20550475	N	GX	050705NE5000				51.57	51.57-	51.57-	
				Sub Total by BU Type				1,430,066.18	1,430,066.18-	1,430,066.18-	
				Total by Grant Number				1,430,066.18	1,430,066.18-	1,430,066.18-	
25G57607	20550450	N	GX	050705NE5002				86,083.61	86,083.61-	86,083.61-	
25G57607	20550451	N	GX	050705NE5002				30,160.15	30,160.15-	30,160.15-	
25G58107	20550452	N	GX	050705NE5002				3,225.18	3,225.18-	3,225.18-	
				Sub Total by BU Type				119,468.94	119,468.94-	119,468.94-	
				Total by Grant Number				119,468.94	119,468.94-	119,468.94-	
26MRID95	26MRID95	N	GX	059505NE5000	1,051,827.00			1,051,827.00		1,051,827.00-	
				Sub Total by BU Type	1,051,827.00			1,051,827.00		1,051,827.00-	
				Total by Grant Number	1,051,827.00			1,051,827.00		1,051,827.00-	
25G56099	26550117	N	GX	059905NE5000				826.63	826.63-	826.63-	
25G56199	26550123	N	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
25G56299	26550064	N	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
25G56499	26550111	N	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
25G56699	26550051	N	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
25G56899	26550114	N	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
25G56999	20550059	N	GX	059905NE5000				10,424.51-	10,424.51	10,424.51	
25G56999	26550059	N	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	
25G57099	26550055	N	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	
25G57199	26550068	N	GX	059905NE5000				4,069.61	4,069.61-	4,069.61-	
25G58799	26550063	N	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
25G59099	26550072	N	GX	059905NE5000				683.04	683.04-	683.04-	
				Sub Total by BU Type				1,303,537.00	1,303,537.00-	1,303,537.00-	
				Total by Grant Number				1,303,537.00	1,303,537.00-	1,303,537.00-	
25G57399	26550094	N	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
				Sub Total by BU Type				19,106.11	19,106.11-	19,106.11-	
				Total by Grant Number				19,106.11	19,106.11-	19,106.11-	
25G73806	20470060	N	GX	06F007082060				955,500.00	955,500.00-	955,500.00-	
				Sub Total by BU Type				955,500.00	955,500.00-	955,500.00-	
	20470059	N	MT	06F007082060		518,409.00		411,489.08	411,489.08-	106,919.92	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		518,409.00		411,489.08	411,489.08-	106,919.92	
				Total by Grant Number		518,409.00		1,366,989.08	1,366,989.08-	848,580.08-	
25G72806	20460178	N	GX	06K100739916				147,572.32	147,572.32-	147,572.32-	
				Sub Total by BU Type				147,572.32	147,572.32-	147,572.32-	
				Total by Grant Number				147,572.32	147,572.32-	147,572.32-	
25G72906	20460079	N	GX	06V987665010				10,683.00	10,683.00-	10,683.00-	
				Sub Total by BU Type				10,683.00	10,683.00-	10,683.00-	
				Total by Grant Number				10,683.00	10,683.00-	10,683.00-	
25G74106	20470065	N	GX	06WP98767001				46,354.88	46,354.88-	46,354.88-	
				Sub Total by BU Type				46,354.88	46,354.88-	46,354.88-	
				Total by Grant Number				46,354.88	46,354.88-	46,354.88-	
25G73006	20460027	N	GX	06XA98768801				10,545.00	10,545.00-	10,545.00-	
				Sub Total by BU Type				10,545.00	10,545.00-	10,545.00-	
				Total by Grant Number				10,545.00	10,545.00-	10,545.00-	
25G73807	20470071	N	GX	07F007082070				838,964.12	838,964.12-	838,964.12-	
				Sub Total by BU Type				838,964.12	838,964.12-	838,964.12-	
	20470068	N	MT	07F007082070				249,390.95	249,390.95-	249,390.95-	
				Sub Total by BU Type				249,390.95	249,390.95-	249,390.95-	
				Total by Grant Number				1,088,355.07	1,088,355.07-	1,088,355.07-	
25G72807	20460185	N	GX	07K100739917				129,849.33	129,849.33-	129,849.33-	
				Sub Total by BU Type				129,849.33	129,849.33-	129,849.33-	
	20460186	N	MT	07K100739917				20,910.67	20,910.67-	20,910.67-	
	20460187	N	MT	07K100739917				52,913.49	52,913.49-	52,913.49-	
				Sub Total by BU Type				73,824.16	73,824.16-	73,824.16-	
				Total by Grant Number				203,673.49	203,673.49-	203,673.49-	
25G74107	20470069	N	GX	07WP98776301				24,720.00	24,720.00-	24,720.00-	
				Sub Total by BU Type				24,720.00	24,720.00-	24,720.00-	
				Total by Grant Number				24,720.00	24,720.00-	24,720.00-	
25G73007	20460051	N	GX	07XA98775701				4,878.29	4,878.29-	4,878.29-	
				Sub Total by BU Type				4,878.29	4,878.29-	4,878.29-	
				Total by Grant Number				4,878.29	4,878.29-	4,878.29-	
25G46507	20120067	N	GX	09UDP000510A				116,005.90	116,005.90-	116,005.90-	
25G46508	20120079	N	GX	09UDP000510A				1,901.70	1,901.70-	1,901.70-	
				Sub Total by BU Type				117,907.60	117,907.60-	117,907.60-	
				Total by Grant Number				117,907.60	117,907.60-	117,907.60-	
25G66000	26480042	N	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
25G66001	26480043	N	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
25G66002	20480048	N	GX	090CCH704353				41,608.95	41,608.95-	41,608.95-	
25G66002	26480048	N	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
25G66302	20480014	N	GX	090CCH704353				219,674.97	219,674.97-	219,674.97-	
25G66304	20480129	N	GX	090CCH704353				543,604.43	543,604.43-	543,604.43-	
25G66304	20480131	N	GX	090CCH704353				220,778.89	220,778.89-	220,778.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66305	20480128	N	GX	090CCH704353				300,500.34	300,500.34-	300,500.34-	
25G66305	20480174	N	GX	090CCH704353				166,543.66	166,543.66-	166,543.66-	
25G66306	20480182	N	GX	090CCH704353				458,022.10	458,022.10-	458,022.10-	
25G66306	20480183	N	GX	090CCH704353				239.90	239.90-	239.90-	
25G66307	20480189	N	GX	090CCH704353				112,361.37	112,361.37-	112,361.37-	
25G66307	20480190	N	GX	090CCH704353				9,740.70	9,740.70-	9,740.70-	
25G66398	26CV0015	N	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
25G66398	26ZU9021	N	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
25G66398	26480039	N	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
25G66398	26480040	N	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
25G66398	26480041	N	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
25G66398	26480044	N	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
25G66398	26480045	N	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
25G66398	26480046	N	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
				Sub Total by BU Type				5,152,683.99	5,152,683.99-	5,152,683.99-	
				Total by Grant Number				5,152,683.99	5,152,683.99-	5,152,683.99-	
25G73199	26480064	N	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
25G73199	26480065	N	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
25G73199	26480066	N	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
25G73199	26480121	N	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	
25G73199	26480122	N	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
				Sub Total by BU Type				225,832.59	225,832.59-	225,832.59-	
				Total by Grant Number				225,832.59	225,832.59-	225,832.59-	
25G45805	20120019	N	GX	090CCH722562				504,225.78	504,225.78-	504,225.78-	
25G45806	20120065	N	GX	090CCH722562				790,000.39	790,000.39-	790,000.39-	
25G45807	20120071	N	GX	090CCH722562				353,219.80	353,219.80-	353,219.80-	
				Sub Total by BU Type				1,647,445.97	1,647,445.97-	1,647,445.97-	
				Total by Grant Number				1,647,445.97	1,647,445.97-	1,647,445.97-	
25G76700	26490013	N	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
25G76701	26490014	N	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
25G76702	20490018	N	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
25G76702	26490018	N	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
25G76703	20490047	N	GX	090CCU702121				157,680.00	157,680.00-	157,680.00-	
25G76799	26CV0019	N	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
25G76799	26ZU9025	N	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
25G76799	26490011	N	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
25G76799	26490012	N	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
25G76799	26490015	N	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
25G76799	26490016	N	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	
				Sub Total by BU Type				1,055,100.04	1,055,100.04-	1,055,100.04-	
				Total by Grant Number				1,055,100.04	1,055,100.04-	1,055,100.04-	
26CAFMGP	26CAFMGP	2	GX	090CCU706134	1,152,497.00					1,152,497.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,152,497.00			
				Sub Total by BU Type	1,152,497.00			1,152,497.00		1,152,497.00-	
				Total by Grant Number	1,152,497.00			1,152,497.00		1,152,497.00-	
25G65900	26480027	N	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
25G65901	20480028	N	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
25G65901	26480028	N	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
25G65902	20480033	N	GX	090CCU706242				79,204.17	79,204.17-	79,204.17-	
25G65902	26480033	N	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
25G65903	20480132	N	GX	090CCU706242				182,972.00	182,972.00-	182,972.00-	
25G65999	26480024	N	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
25G65999	26480029	N	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
25G65999	26480030	N	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
25G65999	26480031	N	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
25G65999	26480032	N	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
				Sub Total by BU Type				681,864.88	681,864.88-	681,864.88-	
				Total by Grant Number				681,864.88	681,864.88-	681,864.88-	
25G66401	20480017	N	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
25G66402	20480018	N	GX	090CCU707864				149,662.19	149,662.19-	149,662.19-	
25G66403	20480133	N	GX	090CCU707864				184,490.00	184,490.00-	184,490.00-	
25G67105	20480070	N	GX	090CCU707864				207,704.00	207,704.00-	207,704.00-	
25G67106	20480181	N	GX	090CCU707864				178,949.59	178,949.59-	178,949.59-	
25G67107	20480187	N	GX	090CCU707864				75,974.29	75,974.29-	75,974.29-	
25G67199	20480156	N	GX	090CCU707864				201,681.00	201,681.00-	201,681.00-	
				Sub Total by BU Type				1,017,362.35	1,017,362.35-	1,017,362.35-	
				Total by Grant Number				1,017,362.35	1,017,362.35-	1,017,362.35-	
25G76900	20490030	N	GX	090CCU710681				.10	.10-	.10-	
25G76901	20490027	N	GX	090CCU710681				1,134.52-	1,134.52	1,134.52	
25G76902	20490034	N	GX	090CCU710681				68,195.46	68,195.46-	68,195.46-	
25G76999	26CV0024	N	GX	090CCU710681				288,300.47	288,300.47-	288,300.47-	
25G76999	26490026	N	GX	090CCU710681				19,535.89	19,535.89-	19,535.89-	
25G76999	26490028	N	GX	090CCU710681				71,109.64	71,109.64-	71,109.64-	
25G76999	26490031	N	GX	090CCU710681				13,022.21	13,022.21-	13,022.21-	
25G76999	26490032	N	GX	090CCU710681				22,197.27	22,197.27-	22,197.27-	
25G76999	26490033	N	GX	090CCU710681				2,670.67	2,670.67-	2,670.67-	
				Sub Total by BU Type				483,897.19	483,897.19-	483,897.19-	
				Total by Grant Number				483,897.19	483,897.19-	483,897.19-	
25G76801	20490021	N	GX	090CCU714031				12,479.49-	12,479.49	12,479.49	
25G76802	20490025	N	GX	090CCU714031				30,658.67	30,658.67-	30,658.67-	
25G76803	20490049	N	GX	090CCU714031				56,365.33	56,365.33-	56,365.33-	
25G76803	20490051	N	GX	090CCU714031				57,234.67	57,234.67-	57,234.67-	
25G76804	20490060	N	GX	090CCU714031				247,337.00	247,337.00-	247,337.00-	
25G76899	26490022	N	GX	090CCU714031					1,963.01-	1,963.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,963.01			
25G76899	26490023	N	GX	090CCU714031				4,922.61	4,922.61-	4,922.61-	
				Sub Total by BU Type				386,001.80	386,001.80-	386,001.80-	
				Total by Grant Number				386,001.80	386,001.80-	386,001.80-	
25G66201	20480088	N	GX	090CCU714424				1,958.22	1,958.22-	1,958.22-	
25G66202	20480090	N	GX	090CCU714424				113,129.66	113,129.66-	113,129.66-	
25G66203	20480086	N	GX	090CCU714424				792,362.89	792,362.89-	792,362.89-	
25G66203	20480097	N	GX	090CCU714424				2,138,657.47	2,138,657.47-	2,138,657.47-	
				Sub Total by BU Type				3,046,108.24	3,046,108.24-	3,046,108.24-	
				Total by Grant Number				3,046,108.24	3,046,108.24-	3,046,108.24-	
25G77302	20510005	N	GX	090CCU716975				38,141.70	38,141.70-	38,141.70-	
25G77403	20510015	N	GX	090CCU716975				65,547.68	65,547.68-	65,547.68-	
25G77403	20510017	N	GX	090CCU716975				576.20	576.20-	576.20-	
25G77403	20510018	N	GX	090CCU716975				4,644.24	4,644.24-	4,644.24-	
25G77403	20510019	N	GX	090CCU716975				40,721.86	40,721.86-	40,721.86-	
25G77503	20510016	N	GX	090CCU716975				87,542.00	87,542.00-	87,542.00-	
25G77603	20510014	N	GX	090CCU716975				34,312.51	34,312.51-	34,312.51-	
25G77604	20510998	N	GX	090CCU716975				29,999.00	29,999.00-	29,999.00-	
25G77605	20510999	N	GX	090CCU716975				74,874.00	74,874.00-	74,874.00-	
25G77704	20510032	N	GX	090CCU716975				355,332.00	355,332.00-	355,332.00-	
25G77905	20510078	N	GX	090CCU716975				183,782.00	183,782.00-	183,782.00-	
				Sub Total by BU Type				915,473.19	915,473.19-	915,473.19-	
				Total by Grant Number				915,473.19	915,473.19-	915,473.19-	
25G46406	20120025	N	GX	090CCU717127				91,816.97	91,816.97-	91,816.97-	
				Sub Total by BU Type				91,816.97	91,816.97-	91,816.97-	
				Total by Grant Number				91,816.97	91,816.97-	91,816.97-	
25G73101	20480063	N	GX	090CCU718490				2,874.28	2,874.28-	2,874.28-	
25G73102	20480067	N	GX	090CCU718490				159.54	159.54-	159.54-	
25G73103	20ZU4800	N	GX	090CCU718490				125,917.13	125,917.13-	125,917.13-	
25G73103	20460049	N	GX	090CCU718490				49,251.89	49,251.89-	49,251.89-	
25G73103	20480096	N	GX	090CCU718490				158,244.73	158,244.73-	158,244.73-	
				Sub Total by BU Type				336,447.57	336,447.57-	336,447.57-	
				Total by Grant Number				336,447.57	336,447.57-	336,447.57-	
25G43805	20100025	N	GX	090CCU719359				23,236.30	23,236.30-	23,236.30-	
				Sub Total by BU Type				23,236.30	23,236.30-	23,236.30-	
				Total by Grant Number				23,236.30	23,236.30-	23,236.30-	
25G43705	20100030	N	GX	090CCU721341				29,176.23	29,176.23-	29,176.23-	
25G43706	20100051	N	GX	090CCU721341				298,718.06	298,718.06-	298,718.06-	
25G43707	20100065	N	GX	090CCU721341				287,768.26	287,768.26-	287,768.26-	
				Sub Total by BU Type				615,662.55	615,662.55-	615,662.55-	
				Total by Grant Number				615,662.55	615,662.55-	615,662.55-	
25G41205	20290012	N	GX	090CCU721962				14,707.15	14,707.15-	14,707.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41206	20290013	N	GX	090CCU721962				1,110,794.77	1,110,794.77-	1,110,794.77-	
25G41207	20290020	N	GX	090CCU721962				1,159,402.18	1,159,402.18-	1,159,402.18-	
25G41505	20100041	N	GX	090CCU721962				54,512.84	54,512.84-	54,512.84-	
25G41506	20100047	N	GX	090CCU721962				239,578.23	239,578.23-	239,578.23-	
25G41507	20100061	N	GX	090CCU721962				337,857.11	337,857.11-	337,857.11-	
25G41703	20490046	N	GX	090CCU721962				167,281.00	167,281.00-	167,281.00-	
25G41704	20490059	N	GX	090CCU721962				193,549.00	193,549.00-	193,549.00-	
25G41705	20490069	N	GX	090CCU721962				192,015.00	192,015.00-	192,015.00-	
25G41706	20490071	N	GX	090CCU721962				233,604.05	233,604.05-	233,604.05-	
25G41707	20490074	N	GX	090CCU721962				193,809.71	193,809.71-	193,809.71-	
				Sub Total by BU Type				3,897,111.04	3,897,111.04-	3,897,111.04-	
				Total by Grant Number				3,897,111.04	3,897,111.04-	3,897,111.04-	
25G40606	20100015	N	GX	090CCU722731				238,228.76	238,228.76-	238,228.76-	
25G40607	20100058	N	GX	090CCU722731				310,179.31	310,179.31-	310,179.31-	
25G40608	20100072	N	GX	090CCU722731				38,913.46	38,913.46-	38,913.46-	
				Sub Total by BU Type				587,321.53	587,321.53-	587,321.53-	
				Total by Grant Number				587,321.53	587,321.53-	587,321.53-	
25G42405	20100018	N	GX	090CCU722780				295,380.04	295,380.04-	295,380.04-	
25G42406	20100006	N	GX	090CCU722780				611,263.76	611,263.76-	611,263.76-	
25G42407	20100062	N	GX	090CCU722780				520,280.21	520,280.21-	520,280.21-	
25G42706	20100052	N	GX	090CCU722780				116,523.59	116,523.59-	116,523.59-	
25G42707	20100063	N	GX	090CCU722780				154,953.18	154,953.18-	154,953.18-	
25G42805	20290015	N	GX	090CCU722780				777.50	777.50-	777.50-	
25G42806	20290003	N	GX	090CCU722780				830,480.94	830,480.94-	830,480.94-	
25G42807	20290021	N	GX	090CCU722780				552,927.00	552,927.00-	552,927.00-	
25G43205	20100009	N	GX	090CCU722780				.01-	.01	.01	
25G43206	20100003	N	GX	090CCU722780				168,567.00	168,567.00-	168,567.00-	
25G43207	20100064	N	GX	090CCU722780				142,540.01	142,540.01-	142,540.01-	
25G43404	20490056	N	GX	090CCU722780				190,340.00	190,340.00-	190,340.00-	
25G43405	20490068	N	GX	090CCU722780				251,933.00	251,933.00-	251,933.00-	
25G43406	20490044	N	GX	090CCU722780				.01-	.01	.01	
25G43406	20490045	N	GX	090CCU722780				256,873.08	256,873.08-	256,873.08-	
25G43407	20490075	N	GX	090CCU722780				201,300.94	201,300.94-	201,300.94-	
				Sub Total by BU Type				4,294,140.23	4,294,140.23-	4,294,140.23-	
				Total by Grant Number				4,294,140.23	4,294,140.23-	4,294,140.23-	
25G73104	20460078	N	GX	090CCU722872				378,000.00	378,000.00-	378,000.00-	
25G73105	20460173	N	GX	090CCU722872				337,912.00	337,912.00-	337,912.00-	
25G73106	20460177	N	GX	090CCU722872				242,491.00	242,491.00-	242,491.00-	
				Sub Total by BU Type				958,403.00	958,403.00-	958,403.00-	
				Total by Grant Number				958,403.00	958,403.00-	958,403.00-	
25G44205	20100012	N	GX	090CCU723501				302,008.81	302,008.81-	302,008.81-	
25G44206	20100013	N	GX	090CCU723501					681,749.86-	681,749.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								681,749.86			
25G44207	20100068	N	GX	090CCU723501				260,975.45	260,975.45-	260,975.45-	
				Sub Total by BU Type				1,244,734.12	1,244,734.12-	1,244,734.12-	
				Total by Grant Number				1,244,734.12	1,244,734.12-	1,244,734.12-	
25G65904	20480160	N	GX	090CCU723605				97,487.00	97,487.00-	97,487.00-	
25G65905	20480134	N	GX	090CCU723605				146,742.00	146,742.00-	146,742.00-	
25G65906	20480069	N	GX	090CCU723605				146,836.27	146,836.27-	146,836.27-	
25G65906	20480186	N	GX	090CCU723605				53,850.84	53,850.84-	53,850.84-	
				Sub Total by BU Type				444,916.11	444,916.11-	444,916.11-	
				Total by Grant Number				444,916.11	444,916.11-	444,916.11-	
25G66605	20480167	1	GX	090CCU723775				349,662.00	349,662.00-	349,662.00-	
25G66606	20480178	1	GX	090CCU723775				182,977.96	182,977.96-	182,977.96-	
25G66607	20480191	1	GX	090CCU723775				45,276.76	45,276.76-	45,276.76-	
25G89005	20100031	1	GX	090CCU723775				43,468.73	43,468.73-	43,468.73-	
25G89006	20100010	1	GX	090CCU723775				74,769.78	74,769.78-	74,769.78-	
25G89007	20100069	1	GX	090CCU723775				33,574.80	33,574.80-	33,574.80-	
25G89105	20480169	1	GX	090CCU723775				391,675.00	391,675.00-	391,675.00-	
25G89106	20480179	1	GX	090CCU723775				295,580.00	295,580.00-	295,580.00-	
25G89107	20480192	1	GX	090CCU723775				118,296.58	118,296.58-	118,296.58-	
25G89205	20480170	1	GX	090CCU723775				1,067,852.00	1,067,852.00-	1,067,852.00-	
25G89206	20480180	1	GX	090CCU723775				434,906.12	434,906.12-	434,906.12-	
25G89207	20480193	1	GX	090CCU723775				2,510.73	2,510.73-	2,510.73-	
				Sub Total by BU Type				3,040,550.46	3,040,550.46-	3,040,550.46-	
				Total by Grant Number				3,040,550.46	3,040,550.46-	3,040,550.46-	
25G49206	20120020	N	GX	090CCU724747				82,889.45	82,889.45-	82,889.45-	
25G49207	20120171	N	GX	090CCU724747				140,395.69	140,395.69-	140,395.69-	
				Sub Total by BU Type				223,285.14	223,285.14-	223,285.14-	
				Total by Grant Number				223,285.14	223,285.14-	223,285.14-	
25G43906	20100053	N	GX	090CCU724824				120,000.00	120,000.00-	120,000.00-	
25G43907	20100066	N	GX	090CCU724824				91,686.73	91,686.73-	91,686.73-	
				Sub Total by BU Type				211,686.73	211,686.73-	211,686.73-	
				Total by Grant Number				211,686.73	211,686.73-	211,686.73-	
25G57906	20290018	N	GX	090CCU725047				152,730.33	152,730.33-	152,730.33-	
25G57907	20290022	N	GX	090CCU725047				125,999.88	125,999.88-	125,999.88-	
				Sub Total by BU Type				278,730.21	278,730.21-	278,730.21-	
				Total by Grant Number				278,730.21	278,730.21-	278,730.21-	
25G44605	20100034	2	GX	090CCV719934				950.12	950.12-	950.12-	
25G44606	20100017	2	GX	090CCV719934				7,949.92	7,949.92-	7,949.92-	
25G44707	20100067	2	GX	090CCV719934				5,275.00	5,275.00-	5,275.00-	
				Sub Total by BU Type				14,175.04	14,175.04-	14,175.04-	
				Total by Grant Number				14,175.04	14,175.04-	14,175.04-	
25G37900	26480036	N	GX	0900B1NEPRVS				46,551.65	46,551.65-	46,551.65-	

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25G38000	26480019	N	GX	0900B1NEPRVS				2,919.35	2,919.35-	2,919.35-	
25G38400	26490005	N	GX	0900B1NEPRVS				74,701.25	74,701.25-	74,701.25-	
25G38700	26490009	N	GX	0900B1NEPRVS				23,945.26	23,945.26-	23,945.26-	
				Sub Total by BU Type				148,117.51	148,117.51-	148,117.51-	
				Total by Grant Number				148,117.51	148,117.51-	148,117.51-	
25G37601	26460013	N	GX	0901B1NEPRVS				369,499.48	369,499.48-	369,499.48-	
25G37801	26550011	N	GX	0901B1NEPRVS				58,328.03	58,328.03-	58,328.03-	
25G37901	26480037	N	GX	0901B1NEPRVS				31,234.66	31,234.66-	31,234.66-	
25G38001	26480020	N	GX	0901B1NEPRVS				14,232.04	14,232.04-	14,232.04-	
25G38401	26490006	N	GX	0901B1NEPRVS				56,219.12	56,219.12-	56,219.12-	
25G38701	26490010	N	GX	0901B1NEPRVS				21,162.72	21,162.72-	21,162.72-	
				Sub Total by BU Type				550,676.05	550,676.05-	550,676.05-	
				Total by Grant Number				550,676.05	550,676.05-	550,676.05-	
25G37402	20480009	N	GX	0902B1NEPRVS				1,125.04-	1,125.04	1,125.04	
25G37402	20480013	N	GX	0902B1NEPRVS				82,391.97	82,391.97-	82,391.97-	
25G37402	20480047	N	GX	0902B1NEPRVS				56,107.66	56,107.66-	56,107.66-	
25G37702	20460014	N	GX	0902B1NEPRVS				310,956.37	310,956.37-	310,956.37-	
25G38102	20480021	N	GX	0902B1NEPRVS				4,590.89	4,590.89-	4,590.89-	
25G38102	26480021	N	GX	0902B1NEPRVS				2,222.01	2,222.01-	2,222.01-	
25G38302	20550012	N	GX	0902B1NEPRVS				309.50	309.50-	309.50-	
25G38302	26550012	N	GX	0902B1NEPRVS				18,949.96	18,949.96-	18,949.96-	
25G38502	20490007	N	GX	0902B1NEPRVS				61,068.50	61,068.50-	61,068.50-	
25G38502	26490007	N	GX	0902B1NEPRVS				31,931.50	31,931.50-	31,931.50-	
25G38602	20490017	N	GX	0902B1NEPRVS				41,298.99	41,298.99-	41,298.99-	
25G38602	26490017	N	GX	0902B1NEPRVS				3,701.01	3,701.01-	3,701.01-	
				Sub Total by BU Type				612,403.32	612,403.32-	612,403.32-	
				Total by Grant Number				612,403.32	612,403.32-	612,403.32-	
25G37403	20480130	N	GX	0903B1NEPRVS				284,920.87	284,920.87-	284,920.87-	
25G37703	20550290	N	GX	0903B1NEPRVS				19,945.94	19,945.94-	19,945.94-	
25G38303	20460037	N	GX	0903B1NEPRVS				47,093.27	47,093.27-	47,093.27-	
25G38303	20480138	N	GX	0903B1NEPRVS				86,617.24	86,617.24-	86,617.24-	
25G38503	20490054	N	GX	0903B1NEPRVS				62,150.64	62,150.64-	62,150.64-	
25G38603	20490055	N	GX	0903B1NEPRVS				29,950.69	29,950.69-	29,950.69-	
				Sub Total by BU Type				530,678.65	530,678.65-	530,678.65-	
				Total by Grant Number				530,678.65	530,678.65-	530,678.65-	
25G35304	20100028	N	GX	0904B1NEPRVS				13,047.02	13,047.02-	13,047.02-	
25G35704	20100027	N	GX	0904B1NEPRVS				4,614.54	4,614.54-	4,614.54-	
25G36004	20100007	N	GX	0904B1NEPRVS				6,194.44	6,194.44-	6,194.44-	
25G36804	20090004	N	GX	0904B1NEPRVS				95,088.91	95,088.91-	95,088.91-	
25G37504	20480157	N	GX	0904B1NEPRVS				313,049.33	313,049.33-	313,049.33-	
25G37704	20550333	N	GX	0904B1NEPRVS				47,964.12	47,964.12-	47,964.12-	
25G38104	20460071	N	GX	0904B1NEPRVS					16,465.00-	16,465.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								16,465.00			
25G38304	20480158	N	GX	0904B1NEPRVS				548,275.88	548,275.88-	548,275.88-	
25G38504	20490063	N	GX	0904B1NEPRVS				68,813.63	68,813.63-	68,813.63-	
25G38604	20490064	N	GX	0904B1NEPRVS				38,029.17	38,029.17-	38,029.17-	
				Sub Total by BU Type				1,151,542.04	1,151,542.04-	1,151,542.04-	
				Total by Grant Number				1,151,542.04	1,151,542.04-	1,151,542.04-	
25G35105	20200012	N	GX	0905B1NEPRVS				175,289.74	175,289.74-	175,289.74-	
25G35105	20200019	N	GX	0905B1NEPRVS				2,182.77	2,182.77-	2,182.77-	
25G35105	20200020	N	GX	0905B1NEPRVS				13,000.31	13,000.31-	13,000.31-	
25G35305	20100046	N	GX	0905B1NEPRVS				145,071.09	145,071.09-	145,071.09-	
25G35705	20100045	N	GX	0905B1NEPRVS				119,343.72	119,343.72-	119,343.72-	
25G36005	20100043	N	GX	0905B1NEPRVS				111,208.59	111,208.59-	111,208.59-	
25G36805	20090012	N	GX	0905B1NEPRVS				170,882.28	170,882.28-	170,882.28-	
25G37505	20480053	N	GX	0905B1NEPRVS				263,720.54	263,720.54-	263,720.54-	
25G37705	20550326	N	GX	0905B1NEPRVS				40,803.50	40,803.50-	40,803.50-	
25G38105	20460011	N	GX	0905B1NEPRVS				8,752.27	8,752.27-	8,752.27-	
25G38305	20480058	N	GX	0905B1NEPRVS				413,385.98	413,385.98-	413,385.98-	
25G38505	20490041	N	GX	0905B1NEPRVS				51,513.07	51,513.07-	51,513.07-	
25G38605	20490042	N	GX	0905B1NEPRVS				33,000.00	33,000.00-	33,000.00-	
				Sub Total by BU Type				1,548,153.86	1,548,153.86-	1,548,153.86-	
				Total by Grant Number				1,548,153.86	1,548,153.86-	1,548,153.86-	
25G35106	20200025	N	GX	0906B1NEPRVS				31,665.49	31,665.49-	31,665.49-	
25G35106	20200028	N	GX	0906B1NEPRVS				11,186.81	11,186.81-	11,186.81-	
25G35106	20200029	N	GX	0906B1NEPRVS				39,213.35	39,213.35-	39,213.35-	
25G35306	20100055	N	GX	0906B1NEPRVS				89,929.41	89,929.41-	89,929.41-	
25G35706	20100056	N	GX	0906B1NEPRVS				69,719.79	69,719.79-	69,719.79-	
25G36106	20100057	N	GX	0906B1NEPRVS				102,115.04	102,115.04-	102,115.04-	
25G36806	20090020	N	GX	0906B1NEPRVS				116,883.02	116,883.02-	116,883.02-	
25G37506	20480184	N	GX	0906B1NEPRVS				70,924.17	70,924.17-	70,924.17-	
25G37706	20550445	N	GX	0906B1NEPRVS				19,776.00	19,776.00-	19,776.00-	
25G38106	20460184	N	GX	0906B1NEPRVS				6,996.33	6,996.33-	6,996.33-	
25G38306	20480185	N	GX	0906B1NEPRVS				269,548.07	269,548.07-	269,548.07-	
25G38506	20490072	N	GX	0906B1NEPRVS				68,578.41	68,578.41-	68,578.41-	
				Sub Total by BU Type				896,535.89	896,535.89-	896,535.89-	
				Total by Grant Number				896,535.89	896,535.89-	896,535.89-	
25G77803	20510008	N	GX	09716975BIOT				2,120,381.09	2,120,381.09-	2,120,381.09-	
25G77903	20510010	N	GX	09716975BIOT				1,809,338.85	1,809,338.85-	1,809,338.85-	
25G78003	20510009	N	GX	09716975BIOT				1,276,579.00	1,276,579.00-	1,276,579.00-	
25G78003	26510009	N	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
25G78103	20510007	N	GX	09716975BIOT				2,337,425.28	2,337,425.28-	2,337,425.28-	
25G78203	20510011	N	GX	09716975BIOT				341,330.69	341,330.69-	341,330.69-	

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25G78403	20510012	N	GX	09716975BIOT				880,907.09	880,907.09-	880,907.09-	
				Sub Total by BU Type				8,809,733.00	8,809,733.00-	8,809,733.00-	
				Total by Grant Number				8,809,733.00	8,809,733.00-	8,809,733.00-	
25G77504	20510034	N	GX	09716975BT03				1,400,096.00	1,400,096.00-	1,400,096.00-	
25G77804	20510033	N	GX	09716975BT03				2,314,870.00	2,314,870.00-	2,314,870.00-	
25G77904	20510036	N	GX	09716975BT03				1,155,946.00	1,155,946.00-	1,155,946.00-	
25G78104	20510031	N	GX	09716975BT03				2,327,210.00	2,327,210.00-	2,327,210.00-	
25G78204	20510037	N	GX	09716975BT03				361,341.00	361,341.00-	361,341.00-	
25G83604	20510035	N	GX	09716975BT03				185,000.00	185,000.00-	185,000.00-	
25G83704	20510038	N	GX	09716975BT03				875,000.00	875,000.00-	875,000.00-	
				Sub Total by BU Type				8,619,463.00	8,619,463.00-	8,619,463.00-	
				Total by Grant Number				8,619,463.00	8,619,463.00-	8,619,463.00-	
25G78004	20510068	N	GX	09716975BT04				1,144,771.67	1,144,771.67-	1,144,771.67-	
25G78004	20510069	N	GX	09716975BT04				110,236.11	110,236.11-	110,236.11-	
25G78004	20510070	N	GX	09716975BT04				1,324,315.06	1,324,315.06-	1,324,315.06-	
25G78004	20510071	N	GX	09716975BT04				515,844.88	515,844.88-	515,844.88-	
25G78004	20510072	N	GX	09716975BT04				242,494.00	242,494.00-	242,494.00-	
25G78004	20510073	N	GX	09716975BT04				811,102.56	811,102.56-	811,102.56-	
25G78004	20510074	N	GX	09716975BT04				259,657.15	259,657.15-	259,657.15-	
25G78004	20510075	N	GX	09716975BT04				666,500.00	666,500.00-	666,500.00-	
25G78004	20510077	N	GX	09716975BT04				6,002.57	6,002.57-	6,002.57-	
25G78506	20510103	N	GX	09716975BT04				24,500.00	24,500.00-	24,500.00-	
25G78606	20510104	N	GX	09716975BT04				681,039.00	681,039.00-	681,039.00-	
25G78706	20510105	N	GX	09716975BT04				632,742.00	632,742.00-	632,742.00-	
25G78806	20510106	N	GX	09716975BT04				190,302.00	190,302.00-	190,302.00-	
25G78906	20510107	N	GX	09716975BT04				71,250.00	71,250.00-	71,250.00-	
25G79006	20510108	N	GX	09716975BT04				57,000.00	57,000.00-	57,000.00-	
25G79106	20510109	N	GX	09716975BT04				516,754.00	516,754.00-	516,754.00-	
				Sub Total by BU Type				7,254,511.00	7,254,511.00-	7,254,511.00-	
				Total by Grant Number				7,254,511.00	7,254,511.00-	7,254,511.00-	
25G78005	20510092	1	GX	09716975BT05				2,228,688.26	2,228,688.26-	2,228,688.26-	
25G78005	20510093	1	GX	09716975BT05				138,008.33	138,008.33-	138,008.33-	
25G78005	20510094	1	GX	09716975BT05				2,105,131.88	2,105,131.88-	2,105,131.88-	
25G78005	20510095	1	GX	09716975BT05				360,511.37	360,511.37-	360,511.37-	
25G78005	20510096	1	GX	09716975BT05				297,469.00	297,469.00-	297,469.00-	
25G78005	20510097	1	GX	09716975BT05				281,675.52	281,675.52-	281,675.52-	
25G78005	20510098	1	GX	09716975BT05				130,470.47	130,470.47-	130,470.47-	
25G78005	20510099	1	GX	09716975BT05				339,098.95	339,098.95-	339,098.95-	
25G78005	20510100	1	GX	09716975BT05				35,368.76	35,368.76-	35,368.76-	
25G78205	20510124	1	GX	09716975BT05				103,397.76	103,397.76-	103,397.76-	
				Sub Total by BU Type				6,019,820.30	6,019,820.30-	6,019,820.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,019,820.30	6,019,820.30-	6,019,820.30-	
25G78006	20510122	N	GX	09716975BT06				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Sub Total by BU Type				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Total by Grant Number				1,706,334.36	1,706,334.36-	1,706,334.36-	
25G78106	20510102	1	GX	09716975PF06				919,448.95	919,448.95-	919,448.95-	
25G78107	20510123	1	GX	09716975PF06				196,969.78	196,969.78-	196,969.78-	
				Sub Total by BU Type				1,116,418.73	1,116,418.73-	1,116,418.73-	
				Total by Grant Number				1,116,418.73	1,116,418.73-	1,116,418.73-	
	20460148	N	IS	1-CONSHLTH05				61,192.86	61,192.86-	61,192.86-	
	20460171	N	IS	1-CONSHLTH05				21,703.17	21,703.17-	21,703.17-	
				Sub Total by BU Type				82,896.03	82,896.03-	82,896.03-	
	20460179	N	MT	1-CONSHLTH05				24,521.65	24,521.65-	24,521.65-	
				Sub Total by BU Type				24,521.65	24,521.65-	24,521.65-	
				Total by Grant Number				107,417.68	107,417.68-	107,417.68-	
	20550188	N	OT	1-CREDENTAL1				46.17-	46.17	46.17	
				Sub Total by BU Type				46.17-	46.17	46.17	
				Total by Grant Number				46.17-	46.17	46.17	
	20550022	N	OT	1-CREDENTAL3				19.09	19.09-	19.09-	
	20550023	N	OT	1-CREDENTAL3				1,631.75	1,631.75-	1,631.75-	
	20550024	N	OT	1-CREDENTAL3				1,676.38-	1,676.38	1,676.38	
	20550025	N	OT	1-CREDENTAL3				4,619.09	4,619.09-	4,619.09-	
	20550027	N	OT	1-CREDENTAL3				13,736.45	13,736.45-	13,736.45-	
	20550028	N	OT	1-CREDENTAL3				132,309.29	132,309.29-	132,309.29-	
	20550029	N	OT	1-CREDENTAL3				6,016.41	6,016.41-	6,016.41-	
	20550030	N	OT	1-CREDENTAL3				11,400.90	11,400.90-	11,400.90-	
	20550031	N	OT	1-CREDENTAL3				20,125.73	20,125.73-	20,125.73-	
	20550032	N	OT	1-CREDENTAL3				661.39	661.39-	661.39-	
	20550100	N	OT	1-CREDENTAL3				431.70-	431.70	431.70	
	20550263	N	OT	1-CREDENTAL3				1,607.44	1,607.44-	1,607.44-	
	20550265	N	OT	1-CREDENTAL3				11,180.46	11,180.46-	11,180.46-	
	20550267	N	OT	1-CREDENTAL3				12,045.51	12,045.51-	12,045.51-	
	20550269	N	OT	1-CREDENTAL3				712.81	712.81-	712.81-	
				Sub Total by BU Type				213,958.24	213,958.24-	213,958.24-	
				Total by Grant Number				213,958.24	213,958.24-	213,958.24-	
	20480049	N	MT	1-ENVDISSUR3				3,513.33	3,513.33-	3,513.33-	
				Sub Total by BU Type				3,513.33	3,513.33-	3,513.33-	
	20480098	N	OT	1-ENVDISSUR3				13,748.09	13,748.09-	13,748.09-	
				Sub Total by BU Type				13,748.09	13,748.09-	13,748.09-	
				Total by Grant Number				17,261.42	17,261.42-	17,261.42-	
	20470013	N	MT	1-ENVHLTHSV3				110,911.87	110,911.87-	110,911.87-	
	20470028	N	MT	1-ENVHLTHSV3				336,707.44	336,707.44-	336,707.44-	
	20470038	N	MT	1-ENVHLTHSV3				280,072.32	280,072.32-	280,072.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26470013	N	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
				Sub Total by BU Type				967,501.84	967,501.84-	967,501.84-	
				Total by Grant Number				967,501.84	967,501.84-	967,501.84-	
	20470041	N	MT	1-ENVHLTHSV5				547,558.40	547,558.40-	547,558.40-	
				Sub Total by BU Type				547,558.40	547,558.40-	547,558.40-	
				Total by Grant Number				547,558.40	547,558.40-	547,558.40-	
	20550347	N	OT	1-LICENSURE5				20,542.60	20,542.60-	20,542.60-	
	20550348	N	OT	1-LICENSURE5				5,457.17	5,457.17-	5,457.17-	
	20550349	N	OT	1-LICENSURE5				248,710.01	248,710.01-	248,710.01-	
	20550350	N	OT	1-LICENSURE5				31,720.42	31,720.42-	31,720.42-	
	20550351	N	OT	1-LICENSURE5				37,906.09	37,906.09-	37,906.09-	
	20550352	N	OT	1-LICENSURE5				8,990.74	8,990.74-	8,990.74-	
				Sub Total by BU Type				353,327.03	353,327.03-	353,327.03-	
				Total by Grant Number				353,327.03	353,327.03-	353,327.03-	
	20550438	N	MT	1-LICENSURE7				24,404.06	24,404.06-	24,404.06-	
	20550439	N	MT	1-LICENSURE7				13,271.45	13,271.45-	13,271.45-	
	20550440	N	MT	1-LICENSURE7				350,078.68	350,078.68-	350,078.68-	
	20550441	N	MT	1-LICENSURE7				67,960.91	67,960.91-	67,960.91-	
	20550442	N	MT	1-LICENSURE7				1,246.58	1,246.58-	1,246.58-	
	20550443	N	MT	1-LICENSURE7				1,712.99	1,712.99-	1,712.99-	
	20550476	N	MT	1-LICENSURE7				2,763.35	2,763.35-	2,763.35-	
	20550477	N	MT	1-LICENSURE7				1,313.02	1,313.02-	1,313.02-	
	20550478	N	MT	1-LICENSURE7				6,631.46	6,631.46-	6,631.46-	
	20550479	N	MT	1-LICENSURE7				442.02	442.02-	442.02-	
				Sub Total by BU Type				469,824.52	469,824.52-	469,824.52-	
				Total by Grant Number				469,824.52	469,824.52-	469,824.52-	
25G47000	26490036	N	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
25G47100	26500005	N	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	
				Sub Total by BU Type				237,067.53	237,067.53-	237,067.53-	
				Total by Grant Number				237,067.53	237,067.53-	237,067.53-	
25G47001	20490037	N	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
25G47001	26490037	N	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
25G47101	20500006	N	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
25G47101	26500006	N	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
				Sub Total by BU Type				352,034.07	352,034.07-	352,034.07-	
				Total by Grant Number				352,034.07	352,034.07-	352,034.07-	
25G47002	20490043	N	GX	1302B1NEMCHS				28,717.38	28,717.38-	28,717.38-	
25G47102	20500007	N	GX	1302B1NEMCHS				134,786.94	134,786.94-	134,786.94-	
25G48402	20480110	N	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
				Sub Total by BU Type				163,513.70	163,513.70-	163,513.70-	
				Total by Grant Number				163,513.70	163,513.70-	163,513.70-	
25G47003	20490052	N	GX	1303B1NEMCHS				28,343.20	28,343.20-	28,343.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47103	20500009	N	GX	1303B1NEMCHS				190,878.24	190,878.24-	190,878.24-	
				Sub Total by BU Type				219,221.44	219,221.44-	219,221.44-	
				Total by Grant Number				219,221.44	219,221.44-	219,221.44-	
25G47004	20490062	N	GX	1304B1NEMCHS				17,698.12	17,698.12-	17,698.12-	
25G47104	20500012	N	GX	1304B1NEMCHS				227,693.10	227,693.10-	227,693.10-	
25G48204	20510039	N	GX	1304B1NEMCHS				12,492.00	12,492.00-	12,492.00-	
25G48404	20480155	N	GX	1304B1NEMCHS				6,051.25	6,051.25-	6,051.25-	
				Sub Total by BU Type				263,934.47	263,934.47-	263,934.47-	
				Total by Grant Number				263,934.47	263,934.47-	263,934.47-	
25G46705	20120004	N	GX	1305B1NEMCHS				4,418.01	4,418.01-	4,418.01-	
25G46805	20120021	N	GX	1305B1NEMCHS				28,539.64	28,539.64-	28,539.64-	
25G46905	20120011	N	GX	1305B1NEMCHS				83,308.08	83,308.08-	83,308.08-	
25G47005	20490003	N	GX	1305B1NEMCHS				29,564.69	29,564.69-	29,564.69-	
25G47105	20500003	N	GX	1305B1NEMCHS				137,481.64	137,481.64-	137,481.64-	
25G47705	20200005	N	GX	1305B1NEMCHS				33,846.12	33,846.12-	33,846.12-	
25G47705	20200018	N	GX	1305B1NEMCHS				37.99	37.99-	37.99-	
25G47805	20120008	N	GX	1305B1NEMCHS				167,455.16	167,455.16-	167,455.16-	
25G48005	20120010	N	GX	1305B1NEMCHS				171,910.31	171,910.31-	171,910.31-	
25G48205	20510002	N	GX	1305B1NEMCHS				8,198.24	8,198.24-	8,198.24-	
25G48405	20480010	N	GX	1305B1NEMCHS				24,976.00	24,976.00-	24,976.00-	
25G48505	20290004	N	GX	1305B1NEMCHS				16,105.44	16,105.44-	16,105.44-	
				Sub Total by BU Type				705,841.32	705,841.32-	705,841.32-	
				Total by Grant Number				705,841.32	705,841.32-	705,841.32-	
25G46706	20120060	2	GX	1306B1NEMCHS				31,690.65	31,690.65-	31,690.65-	
25G46806	20120063	2	GX	1306B1NEMCHS				82,499.20	82,499.20-	82,499.20-	
25G46906	20120062	2	GX	1306B1NEMCHS				183,166.47	183,166.47-	183,166.47-	
25G47006	20490053	2	GX	1306B1NEMCHS				62,109.64	62,109.64-	62,109.64-	
25G47106	20500020	2	GX	1306B1NEMCHS				126,389.51	126,389.51-	126,389.51-	
25G47706	20200022	2	GX	1306B1NEMCHS				44,145.16	44,145.16-	44,145.16-	
25G47706	20200023	2	GX	1306B1NEMCHS				6,410.99	6,410.99-	6,410.99-	
25G47706	20200024	2	GX	1306B1NEMCHS				16,470.14	16,470.14-	16,470.14-	
25G47806	20120015	2	GX	1306B1NEMCHS				326,356.86	326,356.86-	326,356.86-	
25G47906	20120026	2	GX	1306B1NEMCHS				229.82	229.82-	229.82-	
25G48006	20120061	2	GX	1306B1NEMCHS				335,519.40	335,519.40-	335,519.40-	
25G48206	20500023	2	GX	1306B1NEMCHS				12,063.25	12,063.25-	12,063.25-	
25G48206	20510101	2	GX	1306B1NEMCHS				17,680.43	17,680.43-	17,680.43-	
25G48306	20120064	2	GX	1306B1NEMCHS				120,173.62	120,173.62-	120,173.62-	
25G48506	20290014	2	GX	1306B1NEMCHS				45,266.26	45,266.26-	45,266.26-	
				Sub Total by BU Type				1,410,171.40	1,410,171.40-	1,410,171.40-	
				Total by Grant Number				1,410,171.40	1,410,171.40-	1,410,171.40-	
25G46707	20120074	N	GX	1307B1NEMCHS				5,448.28	5,448.28-	5,448.28-	
25G46807	20120077	N	GX	1307B1NEMCHS					34,438.92-	34,438.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								34,438.92			
25G46907	20120076	N	GX	1307B1NEMCHS				34,282.54	34,282.54-	34,282.54-	
25G47007	20490076	N	GX	1307B1NEMCHS				9,429.66	9,429.66-	9,429.66-	
25G47107	20500024	N	GX	1307B1NEMCHS				9,183.43	9,183.43-	9,183.43-	
25G47807	20120072	N	GX	1307B1NEMCHS				67,514.45	67,514.45-	67,514.45-	
25G48007	20120075	N	GX	1307B1NEMCHS				75,760.04	75,760.04-	75,760.04-	
25G48207	20500025	N	GX	1307B1NEMCHS				210.48	210.48-	210.48-	
25G48307	20120078	N	GX	1307B1NEMCHS				15,017.44	15,017.44-	15,017.44-	
25G48507	20290023	N	GX	1307B1NEMCHS				7,247.94	7,247.94-	7,247.94-	
				Sub Total by BU Type				258,533.18	258,533.18-	258,533.18-	
				Total by Grant Number				258,533.18	258,533.18-	258,533.18-	
	20460180	N	MT	2-CONSHLTH05				41,156.32	41,156.32-	41,156.32-	
				Sub Total by BU Type				41,156.32	41,156.32-	41,156.32-	
				Total by Grant Number				41,156.32	41,156.32-	41,156.32-	
	20100049	N	GP	2-EMPLYWELL7		15,210.90		15,210.90	15,210.90-		
				Sub Total by BU Type		15,210.90		15,210.90	15,210.90-		
				Total by Grant Number		15,210.90		15,210.90	15,210.90-		
	20480050	N	MT	2-ENVDISSUR3				8,154.72-	8,154.72	8,154.72	
	20480051	N	MT	2-ENVDISSUR3				7,907.90-	7,907.90	7,907.90	
	20480126	N	MT	2-ENVDISSUR3				7,746.17	7,746.17-	7,746.17-	
				Sub Total by BU Type				8,316.45-	8,316.45	8,316.45	
				Total by Grant Number				8,316.45-	8,316.45	8,316.45	
	20470005	N	MT	2-ENVHLTHSV3				7,628.97	7,628.97-	7,628.97-	
	20470006	N	MT	2-ENVHLTHSV3				6,987.99	6,987.99-	6,987.99-	
	20470007	N	MT	2-ENVHLTHSV3				52,300.17	52,300.17-	52,300.17-	
	20470008	N	MT	2-ENVHLTHSV3				89,787.75	89,787.75-	89,787.75-	
	20470009	N	MT	2-ENVHLTHSV3				32,514.19	32,514.19-	32,514.19-	
	20470010	N	MT	2-ENVHLTHSV3				17,690.32	17,690.32-	17,690.32-	
	20470011	N	MT	2-ENVHLTHSV3				1,745.47-	1,745.47	1,745.47	
	20470029	N	MT	2-ENVHLTHSV3				4,560.01	4,560.01-	4,560.01-	
	26470005	N	MT	2-ENVHLTHSV3				76,518.81-	76,518.81	76,518.81	
	26470006	N	MT	2-ENVHLTHSV3				63,779.60	63,779.60-	63,779.60-	
	26470007	N	MT	2-ENVHLTHSV3				8,229.39	8,229.39-	8,229.39-	
	26470008	N	MT	2-ENVHLTHSV3				401,014.17	401,014.17-	401,014.17-	
	26470009	N	MT	2-ENVHLTHSV3				16,906.07	16,906.07-	16,906.07-	
	26470010	N	MT	2-ENVHLTHSV3				4,875.26	4,875.26-	4,875.26-	
	26470011	N	MT	2-ENVHLTHSV3				126,569.81	126,569.81-	126,569.81-	
				Sub Total by BU Type				754,579.42	754,579.42-	754,579.42-	
	20470030	N	OT	2-ENVHLTHSV3				96,592.40	96,592.40-	96,592.40-	
	20470031	N	OT	2-ENVHLTHSV3				307,961.46	307,961.46-	307,961.46-	
	20470032	N	OT	2-ENVHLTHSV3				193,476.17	193,476.17-	193,476.17-	
				Sub Total by BU Type				598,030.03	598,030.03-	598,030.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,352,609.45	1,352,609.45-	1,352,609.45-	
	20470042	N	MT	2-ENVHLTHSV5				29,000.85	29,000.85-	29,000.85-	
				Sub Total by BU Type				29,000.85	29,000.85-	29,000.85-	
	20470046	N	OT	2-ENVHLTHSV5				343,649.91	343,649.91-	343,649.91-	
	20470047	N	OT	2-ENVHLTHSV5				1,846,978.00	1,846,978.00-	1,846,978.00-	
	20470051	N	OT	2-ENVHLTHSV5				129.68	129.68-	129.68-	
				Sub Total by BU Type				2,190,757.59	2,190,757.59-	2,190,757.59-	
				Total by Grant Number				2,219,758.44	2,219,758.44-	2,219,758.44-	
	20980001	N	OT	2-HHS IDC1				8.00	8.00-	8.00-	
				Sub Total by BU Type				8.00	8.00-	8.00-	
				Total by Grant Number				8.00	8.00-	8.00-	
	20980012	N	OT	2-HHS IDC3				41,362.38	41,362.38-	41,362.38-	
	20980018	N	OT	2-HHS IDC3				120,365.50	120,365.50-	120,365.50-	
20INDIR	20980000	N	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	N	OT	2-HHS IDC3				5,975,948.73	5,975,948.73-	5,975,948.73-	
				Sub Total by BU Type				6,153,658.45	6,153,658.45-	6,153,658.45-	
				Total by Grant Number				6,153,658.45	6,153,658.45-	6,153,658.45-	
	20550034	N	OT	2-LICENSURE3				18,674.44	18,674.44-	18,674.44-	
	20550035	N	OT	2-LICENSURE3				228,580.37	228,580.37-	228,580.37-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	
	20550039	N	OT	2-LICENSURE3				12,697.25	12,697.25-	12,697.25-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3				185.07	185.07-	185.07-	
	20550043	N	OT	2-LICENSURE3				116,314.50	116,314.50-	116,314.50-	
	20550044	N	OT	2-LICENSURE3				6,186.08	6,186.08-	6,186.08-	
	20550045	N	OT	2-LICENSURE3				22,661.74	22,661.74-	22,661.74-	
	20550259	N	OT	2-LICENSURE3				40,657.12	40,657.12-	40,657.12-	
	20550260	N	OT	2-LICENSURE3				15,789.69	15,789.69-	15,789.69-	
	20550261	N	OT	2-LICENSURE3				876,051.62	876,051.62-	876,051.62-	
	20550262	N	OT	2-LICENSURE3				128,346.00	128,346.00-	128,346.00-	
	20550275	N	OT	2-LICENSURE3				30,097.61	30,097.61-	30,097.61-	
	20550276	N	OT	2-LICENSURE3				1,102.61	1,102.61-	1,102.61-	
				Sub Total by BU Type				1,561,781.04	1,561,781.04-	1,561,781.04-	
				Total by Grant Number				1,561,781.04	1,561,781.04-	1,561,781.04-	
	20550038	N	OT	2-LICENSURE5				13,158.88	13,158.88-	13,158.88-	
	20550292	N	OT	2-LICENSURE5				89,646.68	89,646.68-	89,646.68-	
	20550293	N	OT	2-LICENSURE5				12,473.84	12,473.84-	12,473.84-	
	20550294	N	OT	2-LICENSURE5				699,901.96	699,901.96-	699,901.96-	
	20550295	N	OT	2-LICENSURE5				65,344.55	65,344.55-	65,344.55-	
	20550296	N	OT	2-LICENSURE5				68,078.51	68,078.51-	68,078.51-	
	20550297	N	OT	2-LICENSURE5				838.65-	838.65	838.65	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550305	N	OT	2-LICENSURE5				9,400.17	9,400.17-	9,400.17-	
	20550339	N	OT	2-LICENSURE5				20,478.07	20,478.07-	20,478.07-	
	20550340	N	OT	2-LICENSURE5				3,170.61	3,170.61-	3,170.61-	
	20550341	N	OT	2-LICENSURE5				155,437.67	155,437.67-	155,437.67-	
	20550342	N	OT	2-LICENSURE5				16,218.57	16,218.57-	16,218.57-	
	20550343	N	OT	2-LICENSURE5				20,124.88	20,124.88-	20,124.88-	
	20550344	N	OT	2-LICENSURE5				677.07-	677.07	677.07	
	20550345	N	OT	2-LICENSURE5				218.16	218.16-	218.16-	
	20550359	N	OT	2-LICENSURE5				59,628.67	59,628.67-	59,628.67-	
	20550360	N	OT	2-LICENSURE5				24,750.39	24,750.39-	24,750.39-	
	20550361	N	OT	2-LICENSURE5				846,498.85	846,498.85-	846,498.85-	
	20550362	N	OT	2-LICENSURE5				148,087.19	148,087.19-	148,087.19-	
	20550363	N	OT	2-LICENSURE5				1,350.19	1,350.19-	1,350.19-	
	20550364	N	OT	2-LICENSURE5				70.61	70.61-	70.61-	
	20550365	N	OT	2-LICENSURE5				589.96	589.96-	589.96-	
	20550397	N	OT	2-LICENSURE5				49.49	49.49-	49.49-	
	20550398	N	OT	2-LICENSURE5				7.00-	7.00	7.00	
				Sub Total by BU Type				2,253,155.18	2,253,155.18-	2,253,155.18-	
				Total by Grant Number				2,253,155.18	2,253,155.18-	2,253,155.18-	
	20550412	N	MT	2-LICENSURE7				5,465.79	5,465.79-	5,465.79-	
	20550413	N	MT	2-LICENSURE7				2,621.45	2,621.45-	2,621.45-	
	20550414	N	MT	2-LICENSURE7				285,937.89	285,937.89-	285,937.89-	
	20550415	N	MT	2-LICENSURE7				41,232.43	41,232.43-	41,232.43-	
	20550416	N	MT	2-LICENSURE7				1,464.58	1,464.58-	1,464.58-	
	20550417	N	MT	2-LICENSURE7				10.00	10.00-	10.00-	
	20550458	N	MT	2-LICENSURE7				39,954.83	39,954.83-	39,954.83-	
	20550459	N	MT	2-LICENSURE7				17,821.86	17,821.86-	17,821.86-	
	20550460	N	MT	2-LICENSURE7				591,577.49	591,577.49-	591,577.49-	
	20550461	N	MT	2-LICENSURE7				94,104.44	94,104.44-	94,104.44-	
	20550462	N	MT	2-LICENSURE7				3,526.23	3,526.23-	3,526.23-	
	20550463	N	MT	2-LICENSURE7				2,543.70	2,543.70-	2,543.70-	
				Sub Total by BU Type				1,086,260.69	1,086,260.69-	1,086,260.69-	
				Total by Grant Number				1,086,260.69	1,086,260.69-	1,086,260.69-	
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	
	20550245	N	OT	2-MEDICAIDC3				79,342.97	79,342.97-	79,342.97-	
	20550246	N	OT	2-MEDICAIDC3				43,052.46	43,052.46-	43,052.46-	
	20550247	N	OT	2-MEDICAIDC3				943,529.16	943,529.16-	943,529.16-	
	20550248	N	OT	2-MEDICAIDC3				57,756.52	57,756.52-	57,756.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550249	N	OT	2-MEDICAIDC3				15,950.89	15,950.89-	15,950.89-	
	20550250	N	OT	2-MEDICAIDC3				175,177.66	175,177.66-	175,177.66-	
	20550251	N	OT	2-MEDICAIDC3				11,650.72	11,650.72-	11,650.72-	
	20550252	N	OT	2-MEDICAIDC3				1,956.08	1,956.08-	1,956.08-	
	20550253	N	OT	2-MEDICAIDC3				2,987.94	2,987.94-	2,987.94-	
	20550254	N	OT	2-MEDICAIDC3				61.00	61.00-	61.00-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	N	OT	2-MEDICAIDC3				58,663.37	58,663.37-	58,663.37-	
	20550257	N	OT	2-MEDICAIDC3				395.06	395.06-	395.06-	
	20550258	N	OT	2-MEDICAIDC3				31,464.53	31,464.53-	31,464.53-	
				Sub Total by BU Type				1,449,906.23	1,449,906.23-	1,449,906.23-	
				Total by Grant Number				1,449,906.23	1,449,906.23-	1,449,906.23-	
	20550298	N	OT	2-MEDICAIDC5				95,532.23	95,532.23-	95,532.23-	
	20550299	N	OT	2-MEDICAIDC5				48,888.36	48,888.36-	48,888.36-	
	20550300	N	OT	2-MEDICAIDC5				971,191.45	971,191.45-	971,191.45-	
	20550301	N	OT	2-MEDICAIDC5				82,728.99	82,728.99-	82,728.99-	
	20550302	N	OT	2-MEDICAIDC5				108,180.62	108,180.62-	108,180.62-	
	20550303	N	OT	2-MEDICAIDC5				7,357.95	7,357.95-	7,357.95-	
	20550304	N	OT	2-MEDICAIDC5				22,426.38	22,426.38-	22,426.38-	
	20550306	N	OT	2-MEDICAIDC5				2,295.15	2,295.15-	2,295.15-	
	20550308	N	OT	2-MEDICAIDC5				324.51	324.51-	324.51-	
	20550310	N	OT	2-MEDICAIDC5				85,960.96	85,960.96-	85,960.96-	
	20550312	N	OT	2-MEDICAIDC5				49,947.94	49,947.94-	49,947.94-	
	20550366	N	OT	2-MEDICAIDC5				103,514.59	103,514.59-	103,514.59-	
	20550367	N	OT	2-MEDICAIDC5				47,989.82	47,989.82-	47,989.82-	
	20550368	N	OT	2-MEDICAIDC5				825,964.50	825,964.50-	825,964.50-	
	20550369	N	OT	2-MEDICAIDC5				66,621.88	66,621.88-	66,621.88-	
	20550370	N	OT	2-MEDICAIDC5				174,217.06	174,217.06-	174,217.06-	
	20550371	N	OT	2-MEDICAIDC5				30,421.81	30,421.81-	30,421.81-	
	20550372	N	OT	2-MEDICAIDC5				15,092.33	15,092.33-	15,092.33-	
	20550373	N	OT	2-MEDICAIDC5				1,585.70	1,585.70-	1,585.70-	
	20550374	N	OT	2-MEDICAIDC5				9,221.80-	9,221.80	9,221.80	
	20550375	N	OT	2-MEDICAIDC5				383.58	383.58-	383.58-	
	20550376	N	OT	2-MEDICAIDC5				75,815.13	75,815.13-	75,815.13-	
	20550378	N	OT	2-MEDICAIDC5				65,571.27	65,571.27-	65,571.27-	
	20550392	N	OT	2-MEDICAIDC5				22,450.02	22,450.02-	22,450.02-	
	20550393	N	OT	2-MEDICAIDC5				723.56	723.56-	723.56-	
	20550394	N	OT	2-MEDICAIDC5				3,537.93	3,537.93-	3,537.93-	
	20550399	N	OT	2-MEDICAIDC5				55.48	55.48-	55.48-	
	20550400	N	OT	2-MEDICAIDC5				8.00-	8.00	8.00	
				Sub Total by BU Type				2,899,549.40	2,899,549.40-	2,899,549.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,899,549.40	2,899,549.40-	2,899,549.40-	
	20550418	N	MT	2-MEDICAIDC7				109,034.95	109,034.95-	109,034.95-	
	20550419	N	MT	2-MEDICAIDC7				55,619.25	55,619.25-	55,619.25-	
	20550420	N	MT	2-MEDICAIDC7				1,035,324.11	1,035,324.11-	1,035,324.11-	
	20550421	N	MT	2-MEDICAIDC7				72,818.67	72,818.67-	72,818.67-	
	20550422	N	MT	2-MEDICAIDC7				127,322.85	127,322.85-	127,322.85-	
	20550423	N	MT	2-MEDICAIDC7				34,051.89	34,051.89-	34,051.89-	
	20550424	N	MT	2-MEDICAIDC7				15,105.20	15,105.20-	15,105.20-	
	20550431	N	MT	2-MEDICAIDC7				55,183.09	55,183.09-	55,183.09-	
	20550432	N	MT	2-MEDICAIDC7				3,564.92	3,564.92-	3,564.92-	
	20550464	N	MT	2-MEDICAIDC7				78,048.81	78,048.81-	78,048.81-	
	20550465	N	MT	2-MEDICAIDC7				42,440.10	42,440.10-	42,440.10-	
	20550466	N	MT	2-MEDICAIDC7				735,527.30	735,527.30-	735,527.30-	
	20550467	N	MT	2-MEDICAIDC7				54,879.07	54,879.07-	54,879.07-	
	20550468	N	MT	2-MEDICAIDC7				49,393.56	49,393.56-	49,393.56-	
	20550469	N	MT	2-MEDICAIDC7				30,568.66	30,568.66-	30,568.66-	
	20550470	N	MT	2-MEDICAIDC7				10,874.74	10,874.74-	10,874.74-	
	20550471	N	MT	2-MEDICAIDC7				104,046.01	104,046.01-	104,046.01-	
	20550472	N	MT	2-MEDICAIDC7				9,568.36	9,568.36-	9,568.36-	
				Sub Total by BU Type				2,623,371.54	2,623,371.54-	2,623,371.54-	
				Total by Grant Number				2,623,371.54	2,623,371.54-	2,623,371.54-	
25G06002	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
25G06002	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
				Sub Total by BU Type				159,155.63	159,155.63-	159,155.63-	
				Total by Grant Number				159,155.63	159,155.63-	159,155.63-	
25G06003	20520037	N	GX	2003IS251443				223,514.42	223,514.42-	223,514.42-	
25G06003	20520038	N	GX	2003IS251443				586,396.56	586,396.56-	586,396.56-	
				Sub Total by BU Type				809,910.98	809,910.98-	809,910.98-	
				Total by Grant Number				809,910.98	809,910.98-	809,910.98-	
25G79305	20510043	N	GX	2003MUT30008				240,000.00	240,000.00-	240,000.00-	
25G79405	20510044	N	GX	2003MUT30008				180,000.00	180,000.00-	180,000.00-	
				Sub Total by BU Type				420,000.00	420,000.00-	420,000.00-	
				Total by Grant Number				420,000.00	420,000.00-	420,000.00-	
25G73604	20460154	N	GX	2003TETX0171				67,529.36	67,529.36-	67,529.36-	
				Sub Total by BU Type				67,529.36	67,529.36-	67,529.36-	
				Total by Grant Number				67,529.36	67,529.36-	67,529.36-	
25G79205	20510042	N	GX	2004GET40048				76,005.58	76,005.58-	76,005.58-	
				Sub Total by BU Type				76,005.58	76,005.58-	76,005.58-	
				Total by Grant Number				76,005.58	76,005.58-	76,005.58-	
25G06004	20520045	N	GX	2004IS251443				237,766.29	237,766.29-	237,766.29-	
25G06004	20520046	N	GX	2004IS251443				37,336.13	37,336.13-	37,336.13-	
				Sub Total by BU Type				275,102.42	275,102.42-	275,102.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				275,102.42	275,102.42-	275,102.42-	
25G49304	20120042	N	GX	2004IW101143				3,115.13	3,115.13-	3,115.13-	
25G49404	20120041	N	GX	2004IW101143				752.00	752.00-	752.00-	
				Sub Total by BU Type				3,867.13	3,867.13-	3,867.13-	
				Total by Grant Number				3,867.13	3,867.13-	3,867.13-	
25G50800	20120048	N	GX	2004IW500343				305.00	305.00-	305.00-	
				Sub Total by BU Type				305.00	305.00-	305.00-	
				Total by Grant Number				305.00	305.00-	305.00-	
25G06005	20520009	N	GX	2005IS251443				158,131.82	158,131.82-	158,131.82-	
25G06005	20520010	N	GX	2005IS251443				400,562.74	400,562.74-	400,562.74-	
				Sub Total by BU Type				558,694.56	558,694.56-	558,694.56-	
				Total by Grant Number				558,694.56	558,694.56-	558,694.56-	
25G51005	20120049	N	GX	2005IW100343				124,723.19	124,723.19-	124,723.19-	
25G51005	20120050	N	GX	2005IW100343				24,817.44	24,817.44-	24,817.44-	
25G51005	20120051	N	GX	2005IW100343				3,485.47	3,485.47-	3,485.47-	
25G51005	20120052	N	GX	2005IW100343				86,813.71	86,813.71-	86,813.71-	
25G51005	20120053	N	GX	2005IW100343				46,796.25	46,796.25-	46,796.25-	
				Sub Total by BU Type				286,636.06	286,636.06-	286,636.06-	
				Total by Grant Number				286,636.06	286,636.06-	286,636.06-	
25G51505	20120163	N	GX	2005IW450343				856.00	856.00-	856.00-	
				Sub Total by BU Type				856.00	856.00-	856.00-	
				Total by Grant Number				856.00	856.00-	856.00-	
25G50905	20120161	N	GX	2005IW500343				20,583.14	20,583.14-	20,583.14-	
				Sub Total by BU Type				20,583.14	20,583.14-	20,583.14-	
				Total by Grant Number				20,583.14	20,583.14-	20,583.14-	
25G53405	20120039	N	GX	2005IY800543				18,217.83	18,217.83-	18,217.83-	
				Sub Total by BU Type				18,217.83	18,217.83-	18,217.83-	
				Total by Grant Number				18,217.83	18,217.83-	18,217.83-	
25G06006	20520047	N	GX	2006IS251443				231,049.65	231,049.65-	231,049.65-	
25G06006	20520048	N	GX	2006IS251443				345,904.77	345,904.77-	345,904.77-	
				Sub Total by BU Type				576,954.42	576,954.42-	576,954.42-	
				Total by Grant Number				576,954.42	576,954.42-	576,954.42-	
25G51006	20120164	N	GX	2006IW100343				107,912.78	107,912.78-	107,912.78-	
25G51006	20120165	N	GX	2006IW100343				17,702.20	17,702.20-	17,702.20-	
25G51006	20120166	K	GX	2006IW100343				356,529.17	356,529.17-	356,529.17-	
25G51006	20120167	N	GX	2006IW100343				120,248.91	120,248.91-	120,248.91-	
25G51006	20120168	N	GX	2006IW100343				484,836.93	484,836.93-	484,836.93-	
				Sub Total by BU Type				1,087,229.99	1,087,229.99-	1,087,229.99-	
				Total by Grant Number				1,087,229.99	1,087,229.99-	1,087,229.99-	
25G50906	20120174	N	GX	2006IW500343				157.36-	157.36	157.36	
				Sub Total by BU Type				157.36-	157.36	157.36	
				Total by Grant Number				157.36-	157.36	157.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G53406	20120169	N	GX	2006IY800543				64,473.78	64,473.78-	64,473.78-	
				Sub Total by BU Type				64,473.78	64,473.78-	64,473.78-	
				Total by Grant Number				64,473.78	64,473.78-	64,473.78-	
25G06007	20520049	2	GX	2007IS251443				163,926.80	163,926.80-	163,926.80-	
25G06007	20520050	2	GX	2007IS251443				267,357.56	267,357.56-	267,357.56-	
				Sub Total by BU Type				431,284.36	431,284.36-	431,284.36-	
				Total by Grant Number				431,284.36	431,284.36-	431,284.36-	
25G51007	20120175	N	GX	2007IW100343				141,059.40	141,059.40-	141,059.40-	
25G51007	20120176	N	GX	2007IW100343				11,445.01	11,445.01-	11,445.01-	
25G51007	20120177	N	GX	2007IW100343				203,028.48	203,028.48-	203,028.48-	
25G51007	20120178	N	GX	2007IW100343				54,648.60	54,648.60-	54,648.60-	
25G51007	20120179	N	GX	2007IW100343				280,558.17	280,558.17-	280,558.17-	
				Sub Total by BU Type				690,739.66	690,739.66-	690,739.66-	
				Total by Grant Number				690,739.66	690,739.66-	690,739.66-	
25G53407	20120180	N	GX	2007IY800543				50,988.26	50,988.26-	50,988.26-	
				Sub Total by BU Type				50,988.26	50,988.26-	50,988.26-	
				Total by Grant Number				50,988.26	50,988.26-	50,988.26-	
26EMSCGP	26EMSCGP	N	GX	3H15MC00075A	625,000.00			290,481.00	334,519.00	290,481.00-	
26EMSCGP	26960073	N	GX	3H15MC00075A		334,519.00				334,519.00	
				Sub Total by BU Type	625,000.00	334,519.00		290,481.00	334,519.00	44,038.00	
				Total by Grant Number	625,000.00	334,519.00		290,481.00	334,519.00	44,038.00	
25G46205	20120035	N	GX	3H18MC00031C				15,506.83	15,506.83-	15,506.83-	
25G46206	20120058	N	GX	3H18MC00031C				109,840.21	109,840.21-	109,840.21-	
				Sub Total by BU Type				125,347.04	125,347.04-	125,347.04-	
				Total by Grant Number				125,347.04	125,347.04-	125,347.04-	
25G46207	20120181	N	GX	3H18MC00031D				71,603.10	71,603.10-	71,603.10-	
				Sub Total by BU Type				71,603.10	71,603.10-	71,603.10-	
				Total by Grant Number				71,603.10	71,603.10-	71,603.10-	
25G45405	20120057	N	GX	3H24MC00039A				51,413.00	51,413.00-	51,413.00-	
				Sub Total by BU Type				51,413.00	51,413.00-	51,413.00-	
				Total by Grant Number				51,413.00	51,413.00-	51,413.00-	
25G45505	20120037	N	GX	3H24MC00039B				21,550.00	21,550.00-	21,550.00-	
				Sub Total by BU Type				21,550.00	21,550.00-	21,550.00-	
				Total by Grant Number				21,550.00	21,550.00-	21,550.00-	
25G46605	20120027	N	GX	3H25MC00240A				15,327.65	15,327.65-	15,327.65-	
				Sub Total by BU Type				15,327.65	15,327.65-	15,327.65-	
				Total by Grant Number				15,327.65	15,327.65-	15,327.65-	
25G46606	20120059	N	GX	3H25MC00240B				103,162.25	103,162.25-	103,162.25-	
25G46607	20120069	N	GX	3H25MC00240B				81,892.02	81,892.02-	81,892.02-	
				Sub Total by BU Type				185,054.27	185,054.27-	185,054.27-	
				Total by Grant Number				185,054.27	185,054.27-	185,054.27-	
25G75603	20460029	N	GX	3H3DRH00024A				225,319.80	225,319.80-	225,319.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G75603	20480136	N	GX	3H3DRH00024A				10,287.20	10,287.20-	10,287.20-	
				Sub Total by BU Type				235,607.00	235,607.00-	235,607.00-	
				Total by Grant Number				235,607.00	235,607.00-	235,607.00-	
25G75604	20480153	N	GX	3H3DRH01233A				204,157.00	204,157.00-	204,157.00-	
25G75605	20480171	N	GX	3H3DRH01233A				157,491.00	157,491.00-	157,491.00-	
25G75606	20480175	N	GX	3H3DRH01233A				147,274.00	147,274.00-	147,274.00-	
				Sub Total by BU Type				508,922.00	508,922.00-	508,922.00-	
				Total by Grant Number				508,922.00	508,922.00-	508,922.00-	
25G66706	20090019	N	GX	3H3HRH00017B				616,440.00	616,440.00-	616,440.00-	
25G66707	20090022	N	GX	3H3HRH00017B				589,644.00	589,644.00-	589,644.00-	
				Sub Total by BU Type				1,206,084.00	1,206,084.00-	1,206,084.00-	
				Total by Grant Number				1,206,084.00	1,206,084.00-	1,206,084.00-	
25G65801	20480145	N	GX	3H33MC00108A				55,153.08	55,153.08-	55,153.08-	
25G65801	20480149	N	GX	3H33MC00108A				57,633.92	57,633.92-	57,633.92-	
25G65802	20460018	N	GX	3H33MC00108A				9,229.61	9,229.61-	9,229.61-	
25G65802	26460018	N	GX	3H33MC00108A				75,703.39	75,703.39-	75,703.39-	
25G65803	20460023	N	GX	3H33MC00108A				64,777.37	64,777.37-	64,777.37-	
25G65803	26460023	N	GX	3H33MC00108A				22,932.63	22,932.63-	22,932.63-	
				Sub Total by BU Type				285,430.00	285,430.00-	285,430.00-	
				Total by Grant Number				285,430.00	285,430.00-	285,430.00-	
25G67005	20480161	N	GX	3H33MC02535A				17,352.00	17,352.00-	17,352.00-	
25G67006	20480173	N	GX	3H33MC02535A				61,551.00	61,551.00-	61,551.00-	
25G67007	20480101	N	GX	3H33MC02535A				70,890.77	70,890.77-	70,890.77-	
				Sub Total by BU Type				149,793.77	149,793.77-	149,793.77-	
				Total by Grant Number				149,793.77	149,793.77-	149,793.77-	
25G67008	20480195	N	GX	3H33MC07876A				6,908.65	6,908.65-	6,908.65-	
				Sub Total by BU Type				6,908.65	6,908.65-	6,908.65-	
				Total by Grant Number				6,908.65	6,908.65-	6,908.65-	
25G77104	20500010	N	GX	3H47MC01936A				82,074.00	82,074.00-	82,074.00-	
				Sub Total by BU Type				82,074.00	82,074.00-	82,074.00-	
				Total by Grant Number				82,074.00	82,074.00-	82,074.00-	
25G77105	20500014	N	GX	3H47MC01936B				36,076.00	36,076.00-	36,076.00-	
25G77106	20500021	N	GX	3H47MC01936B				79,879.40	79,879.40-	79,879.40-	
25G77107	20500022	N	GX	3H47MC01936B				22,252.31	22,252.31-	22,252.31-	
				Sub Total by BU Type				138,207.71	138,207.71-	138,207.71-	
				Total by Grant Number				138,207.71	138,207.71-	138,207.71-	
25G67305	20170008	1	GX	3H54RH00005B				13,196.35	13,196.35-	13,196.35-	
25G67305	20170010	1	GX	3H54RH00005B				7,275.00	7,275.00-	7,275.00-	
25G67306	20170015	1	GX	3H54RH00005B				69,455.52	69,455.52-	69,455.52-	
25G67306	20170016	1	GX	3H54RH00005B				544,023.91	544,023.91-	544,023.91-	
25G67306	20170017	1	GX	3H54RH00005B				251.72	251.72-	251.72-	
25G67307	20170022	1	GX	3H54RH00005B				12,683.85	12,683.85-	12,683.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67307	20170023	1	GX	3H54RH00005B				499,364.42	499,364.42-	499,364.42-	
				Sub Total by BU Type				1,146,250.77	1,146,250.77-	1,146,250.77-	
				Total by Grant Number				1,146,250.77	1,146,250.77-	1,146,250.77-	
25G49106	20120016	N	GX	3H61MC00065B				131,007.67	131,007.67-	131,007.67-	
25G49107	20120172	N	GX	3H61MC00065B				75,936.57	75,936.57-	75,936.57-	
25G49108	20120182	N	GX	3H61MC00065B				9,697.12	9,697.12-	9,697.12-	
				Sub Total by BU Type				216,641.36	216,641.36-	216,641.36-	
				Total by Grant Number				216,641.36	216,641.36-	216,641.36-	
25G57505	20290008	N	GX	3H74MC00024A				70,715.73	70,715.73-	70,715.73-	
				Sub Total by BU Type				70,715.73	70,715.73-	70,715.73-	
				Total by Grant Number				70,715.73	70,715.73-	70,715.73-	
25G66506	20480176	N	GX	3H81HS05373A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
25G66504	20480152	N	GX	3H81MC01456A				39,347.00	39,347.00-	39,347.00-	
25G66505	20480172	N	GX	3H81MC01456A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				79,347.00	79,347.00-	79,347.00-	
				Total by Grant Number				79,347.00	79,347.00-	79,347.00-	
25G67505	20170005	1	GX	3H95RH00119A				10,927.48	10,927.48-	10,927.48-	
25G67506	20170014	1	GX	3H95RH00119A				139,948.00	139,948.00-	139,948.00-	
25G67507	20170021	1	GX	3H95RH00119A				127,249.98	127,249.98-	127,249.98-	
				Sub Total by BU Type				278,125.46	278,125.46-	278,125.46-	
				Total by Grant Number				278,125.46	278,125.46-	278,125.46-	
25G66806	20090016	1	GX	3P09HS01677A				163,663.45	163,663.45-	163,663.45-	
				Sub Total by BU Type				163,663.45	163,663.45-	163,663.45-	
				Total by Grant Number				163,663.45	163,663.45-	163,663.45-	
25G66804	20090011	N	GX	3P09OA01677A				6,816.11	6,816.11-	6,816.11-	
				Sub Total by BU Type				6,816.11	6,816.11-	6,816.11-	
				Total by Grant Number				6,816.11	6,816.11-	6,816.11-	
25G46306	20120003	N	GX	3P12MC05012A				172,410.02	172,410.02-	172,410.02-	
				Sub Total by BU Type				172,410.02	172,410.02-	172,410.02-	
				Total by Grant Number				172,410.02	172,410.02-	172,410.02-	
25G67606	20170019	N	GX	3U68CS00198B				98,388.76	98,388.76-	98,388.76-	
				Sub Total by BU Type				98,388.76	98,388.76-	98,388.76-	
				Total by Grant Number				98,388.76	98,388.76-	98,388.76-	
25G67607	20170020	N	GX	3U68CS00198C				138,476.70	138,476.70-	138,476.70-	
25G67608	20170024	N	GX	3U68CS00198C				31,731.59	31,731.59-	31,731.59-	
				Sub Total by BU Type				170,208.29	170,208.29-	170,208.29-	
				Total by Grant Number				170,208.29	170,208.29-	170,208.29-	
25G77002	26490003	N	GY	4-DATA SERV3				140,344.21	140,344.21-	140,344.21-	
25G77003	20490039	N	GY	4-DATA SERV3				1,067,354.74	1,067,354.74-	1,067,354.74-	
				Sub Total by BU Type				1,207,698.95	1,207,698.95-	1,207,698.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,207,698.95	1,207,698.95-	1,207,698.95-	
25G76000	20480091	N	GX	4-ENVDISSUR1				264.43	264.43-	264.43-	
25G76000	26480091	N	GX	4-ENVDISSUR1				42,496.45	42,496.45-	42,496.45-	
25G76001	26480092	N	GX	4-ENVDISSUR1				26,544.17	26,544.17-	26,544.17-	
				Sub Total by BU Type				69,305.05	69,305.05-	69,305.05-	
				Total by Grant Number				69,305.05	69,305.05-	69,305.05-	
	20470036	N	OT	4-ENVHLTHSVS				319,444.94	319,444.94-	319,444.94-	
				Sub Total by BU Type				319,444.94	319,444.94-	319,444.94-	
				Total by Grant Number				319,444.94	319,444.94-	319,444.94-	
	20980007	N	GY	4-HHS IDC1				477.49	477.49-	477.49-	
				Sub Total by BU Type				477.49	477.49-	477.49-	
				Total by Grant Number				477.49	477.49-	477.49-	
	20980006	N	GY	4-HHS IDC3				851,528.79	851,528.79-	851,528.79-	
				Sub Total by BU Type				851,528.79	851,528.79-	851,528.79-	
25G13003	20980011	N	IS	4-HHS IDC3				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Sub Total by BU Type				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Total by Grant Number				4,147,695.74	4,147,695.74-	4,147,695.74-	
25G73702	20460026	N	GS	4-NDHS411206				6,332.42	6,332.42-	6,332.42-	
25G73702	20480148	N	GS	4-NDHS411206				140.00	140.00-	140.00-	
25G73702	26460026	N	GS	4-NDHS411206				848.80	848.80-	848.80-	
				Sub Total by BU Type				7,321.22	7,321.22-	7,321.22-	
				Total by Grant Number				7,321.22	7,321.22-	7,321.22-	
25G76307	20480188	N	GS	4-NOHS163079				30,424.47	30,424.47-	30,424.47-	
				Sub Total by BU Type				30,424.47	30,424.47-	30,424.47-	
				Total by Grant Number				30,424.47	30,424.47-	30,424.47-	
25G76102	20480093	N	GS	4-NOHS411023				16,231.33	16,231.33-	16,231.33-	
25G76102	26480093	N	GS	4-NOHS411023				29,958.61	29,958.61-	29,958.61-	
				Sub Total by BU Type				46,189.94	46,189.94-	46,189.94-	
				Total by Grant Number				46,189.94	46,189.94-	46,189.94-	
25G76103	20480135	N	GS	4-NOHS411033				42,164.41	42,164.41-	42,164.41-	
				Sub Total by BU Type				42,164.41	42,164.41-	42,164.41-	
				Total by Grant Number				42,164.41	42,164.41-	42,164.41-	
25G76305	20480092	N	GX	4-NOHS411539				69,564.99	69,564.99-	69,564.99-	
				Sub Total by BU Type				69,564.99	69,564.99-	69,564.99-	
				Total by Grant Number				69,564.99	69,564.99-	69,564.99-	
25G76306	20480177	N	GX	4-NOHS411639				44,720.79	44,720.79-	44,720.79-	
				Sub Total by BU Type				44,720.79	44,720.79-	44,720.79-	
				Total by Grant Number				44,720.79	44,720.79-	44,720.79-	
25G75802	20480068	N	GX	751094311L18				1,164.89	1,164.89-	1,164.89-	
25G75802	26480068	N	GX	751094311L18				440.53	440.53-	440.53-	
				Sub Total by BU Type				1,605.42	1,605.42-	1,605.42-	
				Total by Grant Number				1,605.42	1,605.42-	1,605.42-	
25G78501	26480075	N	GX	97PB99708303					1,381.92-	1,381.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,381.92			
				Sub Total by BU Type				1,381.92	1,381.92-	1,381.92-	
				Total by Grant Number				1,381.92	1,381.92-	1,381.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21440102	Y	GY	DOT-GB-00025				21,625.20	21,625.20-	21,625.20-	
	21540101	Y	GY	DOT-GB-00025				30,264.07	30,264.07-	30,264.07-	
				Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
				Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21540002	Y	GY	DOT-GB-50025				.51-	.51	.51	
	21540003	Y	GY	DOT-GB-50025				111.10	111.10-	111.10-	
	21542003	Y	GY	DOT-GB-50025				32,046.22	32,046.22-	32,046.22-	
	21542004	Y	GY	DOT-GB-50025				210,478.57	210,478.57-	210,478.57-	
	21542005	Y	GY	DOT-GB-50025				145,931.82	145,931.82-	145,931.82-	
	21542103	Y	GY	DOT-GB-50025				30,244.90	30,244.90-	30,244.90-	
	21542104	Y	GY	DOT-GB-50025				27,267.00	27,267.00-	27,267.00-	
	21542105	Y	GY	DOT-GB-50025				25,920.70	25,920.70-	25,920.70-	
	21542106	Y	GY	DOT-GB-50025				33,045.76	33,045.76-	33,045.76-	
				Sub Total by BU Type				505,045.56	505,045.56-	505,045.56-	
				Total by Grant Number				505,045.56	505,045.56-	505,045.56-	
	21542107	Y	GY	DOT-PH-PLG 07-001				35,400.00	35,400.00-	35,400.00-	
				Sub Total by BU Type				35,400.00	35,400.00-	35,400.00-	
				Total by Grant Number				35,400.00	35,400.00-	35,400.00-	
	21340012	Y	GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102	Y	GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
	21ERT000	Y	GB	EME-2002-GR-0178	80,000.00				80,000.00		
	21NFA000	Y	GB	EME-2002-GR-0178	25,000.00				25,000.00		
				Sub Total by BU Type	105,000.00				105,000.00		
21ERT000	21342003	Y	GX	EME-2002-GR-0178				79.01	79.01-	79.01-	
21ERT000	21342103	Y	GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203	Y	GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303	Y	GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403	Y	GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003	Y	GX	EME-2002-GR-0178				28,896.46	28,896.46-	28,896.46-	
21ERT000	21346103	Y	GX	EME-2002-GR-0178				2,706.73	2,706.73-	2,706.73-	
21ERT000	21346203	Y	GX	EME-2002-GR-0178				12,720.35	12,720.35-	12,720.35-	
21ERT000	21346403	Y	GX	EME-2002-GR-0178				28,966.32	28,966.32-	28,966.32-	
21NFA000	21343103	Y	GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303	Y	GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003	Y	GX	EME-2002-GR-0178				7,022.83	7,022.83-	7,022.83-	
21NFA000	21347103	Y	GX	EME-2002-GR-0178				3,695.46	3,695.46-	3,695.46-	
21NFA000	21347203	Y	GX	EME-2002-GR-0178				2,907.27	2,907.27-	2,907.27-	
				Sub Total by BU Type				90,726.02	90,726.02-	90,726.02-	
	21343403	Y	GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403	Y	GY	EME-2002-GR-0178				9,549.69	9,549.69-	9,549.69-	

Agency Number 021 STATE FIRE MARSHAL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21347404	Y	GY	EME-2002-GR-0178				11,932.74	11,932.74-	11,932.74-	
				Sub Total by BU Type				22,116.59	22,116.59-	22,116.59-	
				Total by Grant Number	105,000.00			112,842.61	7,842.61-	112,842.61-	
	21342404	Y	GY	EME-2003-GR-0178				20.89	20.89-	20.89-	
	21347004	Y	GY	EME-2003-GR-0178				5,102.94	5,102.94-	5,102.94-	
	21347104	Y	GY	EME-2003-GR-0178				5,304.00	5,304.00-	5,304.00-	
	21347204	Y	GY	EME-2003-GR-0178				4,501.03	4,501.03-	4,501.03-	
	21347304	Y	GY	EME-2003-GR-0178				512.67	512.67-	512.67-	
				Sub Total by BU Type				15,441.53	15,441.53-	15,441.53-	
				Total by Grant Number				15,441.53	15,441.53-	15,441.53-	
	21347005	Y	GY	EME-2004-GR-0178				2,855.69	2,855.69-	2,855.69-	
	21347105	Y	GY	EME-2004-GR-0178				2,824.21	2,824.21-	2,824.21-	
	21347205	Y	GY	EME-2004-GR-0178				4,883.15	4,883.15-	4,883.15-	
	21347305	Y	GY	EME-2004-GR-0178				448.36	448.36-	448.36-	
	21347405	Y	GY	EME-2004-GR-0178				16,934.30	16,934.30-	16,934.30-	
				Sub Total by BU Type				27,945.71	27,945.71-	27,945.71-	
				Total by Grant Number				27,945.71	27,945.71-	27,945.71-	
	21347006	Y	GY	EME-2004-GR-0276				6,172.85	6,172.85-	6,172.85-	
	21347106	Y	GY	EME-2004-GR-0276				1,712.26	1,712.26-	1,712.26-	
	21347206	Y	GY	EME-2004-GR-0276				6,035.67	6,035.67-	6,035.67-	
	21347306	Y	GY	EME-2004-GR-0276				304.15	304.15-	304.15-	
	21347406	Y	GY	EME-2004-GR-0276				13,774.94	13,774.94-	13,774.94-	
				Sub Total by BU Type				27,999.87	27,999.87-	27,999.87-	
				Total by Grant Number				27,999.87	27,999.87-	27,999.87-	
	21347007	Y	GY	EME-2006-GR-0248				5,867.70	5,867.70-	5,867.70-	
	21347107	Y	GY	EME-2006-GR-0248				1,187.56	1,187.56-	1,187.56-	
	21347207	Y	GY	EME-2006-GR-0248				2,555.53	2,555.53-	2,555.53-	
	21347307	Y	GY	EME-2006-GR-0248				662.20	662.20-	662.20-	
	21347407	Y	GY	EME-2006-GR-0248				13,726.92	13,726.92-	13,726.92-	
				Sub Total by BU Type				23,999.91	23,999.91-	23,999.91-	
				Total by Grant Number				23,999.91	23,999.91-	23,999.91-	
	21347008	Y	GY	EME-2007-GR-0225				2,658.24	2,658.24-	2,658.24-	
	21347108	Y	GY	EME-2007-GR-0225				1,267.66	1,267.66-	1,267.66-	
	21347208	Y	GY	EME-2007-GR-0225				3,315.85	3,315.85-	3,315.85-	
	21347308	Y	GY	EME-2007-GR-0225				1,184.89	1,184.89-	1,184.89-	
	21347408	Y	GY	EME-2007-GR-0225				15,573.36	15,573.36-	15,573.36-	
				Sub Total by BU Type				24,000.00	24,000.00-	24,000.00-	
				Total by Grant Number				24,000.00	24,000.00-	24,000.00-	
	21347009	Y	GY	EME-2009-GR-0225			381.42	767.11	767.11-	767.11-	
	21347109	Y	GY	EME-2009-GR-0225				30.45	30.45-	30.45-	
	21347209	Y	GY	EME-2009-GR-0225			331.10	331.10	331.10-	331.10-	
	21347309	Y	GY	EME-2009-GR-0225			23.97	313.83	313.83-	313.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21347409	Y	GY	EME-2009-GR-0225			816.21	1,914.73	1,914.73-	1,914.73-	
				Sub Total by BU Type			1,552.70	3,357.22	3,357.22-	3,357.22-	
				Total by Grant Number			1,552.70	3,357.22	3,357.22-	3,357.22-	
	21243003	Y	GY	EMW-2003-FP-03274				16,075.00	16,075.00-	16,075.00-	
				Sub Total by BU Type				16,075.00	16,075.00-	16,075.00-	
				Total by Grant Number				16,075.00	16,075.00-	16,075.00-	
	21345006	Y	GS	HAZ MAT				13,386.65	13,386.65-	13,386.65-	
				Sub Total by BU Type				13,386.65	13,386.65-	13,386.65-	
				Total by Grant Number				13,386.65	13,386.65-	13,386.65-	
	21HAZMAT	Y	GS	HAZMAT	20,000.00				20,000.00		
	21340002	Y	GS	HAZMAT				89,335.63	89,335.63-	89,335.63-	
	21341002	Y	GS	HAZMAT				15,000.00	15,000.00-	15,000.00-	
	21345005	Y	GS	HAZMAT				18,318.30	18,318.30-	18,318.30-	
	21345007	Y	GS	HAZMAT				11,372.03	11,372.03-	11,372.03-	
	21345008	Y	GS	HAZMAT				3,624.13	3,624.13-	3,624.13-	
	21345009	Y	GS	HAZMAT			130.56	521.60	521.60-	521.60-	
	21345105	Y	GS	HAZMAT				2,424.74	2,424.74-	2,424.74-	
	21345106	Y	GS	HAZMAT				1,232.84	1,232.84-	1,232.84-	
	21345107	Y	GS	HAZMAT				356.29	356.29-	356.29-	
	21345108	Y	GS	HAZMAT				306.98	306.98-	306.98-	
	21345205	Y	GS	HAZMAT				4,037.45	4,037.45-	4,037.45-	
	21345206	Y	GS	HAZMAT				6,833.66	6,833.66-	6,833.66-	
	21345207	Y	GS	HAZMAT				2,765.11	2,765.11-	2,765.11-	
	21345208	Y	GS	HAZMAT			272.37	3,523.30	3,523.30-	3,523.30-	
	21345209	Y	GS	HAZMAT			287.62	287.62	287.62-	287.62-	
	21345305	Y	GS	HAZMAT				964.84	964.84-	964.84-	
	21345306	Y	GS	HAZMAT				705.11	705.11-	705.11-	
	21345307	Y	GS	HAZMAT				1,013.43	1,013.43-	1,013.43-	
	21345308	Y	GS	HAZMAT				1,202.49	1,202.49-	1,202.49-	
	21345309	Y	GS	HAZMAT			205.09	446.62	446.62-	446.62-	
	21345405	Y	GS	HAZMAT				33,025.81	33,025.81-	33,025.81-	
	21345406	Y	GS	HAZMAT				25,870.07	25,870.07-	25,870.07-	
	21345407	Y	GS	HAZMAT				31,110.99	31,110.99-	31,110.99-	
	21345408	Y	GS	HAZMAT				25,624.83	25,624.83-	25,624.83-	
	21345409	Y	GS	HAZMAT			1,460.29	2,214.23	2,214.23-	2,214.23-	
21HAZMAT	21341103	Y	GS	HAZMAT				38.33	38.33-	38.33-	
21HAZMAT	21341203	Y	GS	HAZMAT				701.17	701.17-	701.17-	
21HAZMAT	21341303	Y	GS	HAZMAT				67.09	67.09-	67.09-	
21HAZMAT	21341403	Y	GS	HAZMAT				1,171.73	1,171.73-	1,171.73-	
				Sub Total by BU Type	20,000.00		2,355.93	284,096.42	264,096.42-	284,096.42-	
				Total by Grant Number	20,000.00		2,355.93	284,096.42	264,096.42-	284,096.42-	
	21241005	Y	GP	JUVENILE FIRESETTER/NASF					3,000.00-	3,000.00-	

Agency Number 021 STATE FIRE MARSHAL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								3,000.00			
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21241004	Y	GP	JUVENILE FIRESETTERS-NASFM				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21641006	Y	GY	L9979402				196,879.25	196,879.25-	196,879.25-	
				Sub Total by BU Type				196,879.25	196,879.25-	196,879.25-	
				Total by Grant Number				196,879.25	196,879.25-	196,879.25-	
	21642004	Y	GS	L99794702				38,155.65	38,155.65-	38,155.65-	
				Sub Total by BU Type				38,155.65	38,155.65-	38,155.65-	
	21640002	Y	GY	L99794702				185,849.75	185,849.75-	185,849.75-	
	21640003	Y	GY	L99794702		186,675.00		69.94-	69.94	186,744.94	
	21641003	Y	GY	L99794702				193,063.66	193,063.66-	193,063.66-	
	21641004	Y	GY	L99794702				215,870.82	215,870.82-	215,870.82-	
	21641005	Y	GY	L99794702				186,631.57	186,631.57-	186,631.57-	
				Sub Total by BU Type		186,675.00		781,345.86	781,345.86-	594,670.86-	
				Total by Grant Number		186,675.00		819,501.51	819,501.51-	632,826.51-	
	21641007	Y	GY	L99794707				169,884.85	169,884.85-	169,884.85-	
	21641008	Y	GY	L99794707				276,388.27	276,388.27-	276,388.27-	3,771.20
				Sub Total by BU Type				446,273.12	446,273.12-	446,273.12-	3,771.20
				Total by Grant Number				446,273.12	446,273.12-	446,273.12-	3,771.20
	21240003	Y	GS	NEMA/DOJ				279,933.83	279,933.83-	279,933.83-	
				Sub Total by BU Type				279,933.83	279,933.83-	279,933.83-	
				Total by Grant Number				279,933.83	279,933.83-	279,933.83-	
	21243001	Y	GS	NEMA/HOMELAND SECURITY FY03P1				79,092.14	79,092.14-	79,092.14-	
				Sub Total by BU Type				79,092.14	79,092.14-	79,092.14-	
				Total by Grant Number				79,092.14	79,092.14-	79,092.14-	
	21243002	Y	GS	NEMA/HOMELAND SECURITY FY03P2				194,016.00	194,016.00-	194,016.00-	
				Sub Total by BU Type				194,016.00	194,016.00-	194,016.00-	
				Total by Grant Number				194,016.00	194,016.00-	194,016.00-	
	21240004	Y	GS	NEMA/HOMELAND SECURITY FY04				248,156.87	248,156.87-	248,156.87-	
				Sub Total by BU Type				248,156.87	248,156.87-	248,156.87-	
				Total by Grant Number				248,156.87	248,156.87-	248,156.87-	
	21240007	Y	GS	NEMA/HOMELAND SECURITY 07			56,614.25	71,000.11	71,000.11-	71,000.11-	
				Sub Total by BU Type			56,614.25	71,000.11	71,000.11-	71,000.11-	
				Total by Grant Number			56,614.25	71,000.11	71,000.11-	71,000.11-	
	21240000	Y	GY	NFA REIMBURSEMENT				47,566.02	47,566.02-	47,566.02-	
	21344000	Y	GY	NFA REIMBURSEMENT				14,350.60	14,350.60-	14,350.60-	
				Sub Total by BU Type				61,916.62	61,916.62-	61,916.62-	
				Total by Grant Number				61,916.62	61,916.62-	61,916.62-	
	21641104	Y	GY	NONE				86.57-	86.57	86.57	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21641105	Y	GY	NONE				4.25-	4.25	4.25	
				Sub Total by BU Type				90.82-	90.82	90.82	
				Total by Grant Number				90.82-	90.82	90.82	
	21240002	Y	GS	SAFE KIDS				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	21341013	Y	GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
21WFF000	21344203	Y	GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	22080000	K	GB	050000020185	2,673,057.00				2,673,057.00		
				Sub Total by BU Type	2,673,057.00				2,673,057.00		
	22082025	K	GX	050000020185		147,219.00	32,858.94	83,708.47	83,708.47-	63,510.53	
22080000	22082020	K	GX	050000020185			57,116.34	2,353,168.94	2,353,168.94-	2,353,168.94-	
22080000	22082030	K	GX	050000020185				64,137.35	64,137.35-	64,137.35-	
22080000	22082040	K	GX	050000020185				16,508.00	16,508.00-	16,508.00-	
22080000	22082050	K	GX	050000020185				22,936.75	22,936.75-	22,936.75-	
22080000	22082060	K	GX	050000020185				22,397.82	22,397.82-	22,397.82-	
				Sub Total by BU Type		147,219.00	89,975.28	2,562,857.33	2,562,857.33-	2,415,638.33-	
				Total by Grant Number	2,673,057.00	147,219.00	89,975.28	2,562,857.33	110,199.67	2,415,638.33-	
	22CV0001	2	GX	050000090185		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Sub Total by BU Type		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Total by Grant Number		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
	22130000	K	GX	050000092278		3,720,607.00		3,720,607.00	3,720,607.00-		
	22130100	K	GX	050000092278		1,327,816.00	57,724.00	1,199,502.18	1,199,502.18-	128,313.82	
				Sub Total by BU Type		5,048,423.00	57,724.00	4,920,109.18	4,920,109.18-	128,313.82	
				Total by Grant Number		5,048,423.00	57,724.00	4,920,109.18	4,920,109.18-	128,313.82	

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23205005	Y	GY	ES-14877-05-55				4,054,676.68	4,054,676.68-	4,054,676.68-	
				Sub Total by BU Type				4,054,676.68	4,054,676.68-	4,054,676.68-	
				Total by Grant Number				4,054,676.68	4,054,676.68-	4,054,676.68-	
	23818004	Y	GY	WI-15564-06-60				473,167.48	473,167.48-	473,167.48-	
				Sub Total by BU Type				473,167.48	473,167.48-	473,167.48-	
				Total by Grant Number				473,167.48	473,167.48-	473,167.48-	
	23916008	Y	GS	???			60,150.24	196,812.51	196,812.51-	196,812.51-	
				Sub Total by BU Type			60,150.24	196,812.51	196,812.51-	196,812.51-	
				Total by Grant Number			60,150.24	196,812.51	196,812.51-	196,812.51-	
	23204007	Y	GY	?????????????????????				14,348.68	14,348.68-	14,348.68-	
				Sub Total by BU Type				14,348.68	14,348.68-	14,348.68-	
				Total by Grant Number				14,348.68	14,348.68-	14,348.68-	
	23556004	Y	GY	????????????????????????????				613,900.17	613,900.17-	613,900.17-	
				Sub Total by BU Type				613,900.17	613,900.17-	613,900.17-	
				Total by Grant Number				613,900.17	613,900.17-	613,900.17-	
	23556005	Y	GY	????????????????????????????????				779,881.31	779,881.31-	779,881.31-	
				Sub Total by BU Type				779,881.31	779,881.31-	779,881.31-	
				Total by Grant Number				779,881.31	779,881.31-	779,881.31-	
	23510W02	N	GY	AA 12022-02-50				11,208.15	11,208.15-	11,208.15-	
	23510002	N	GY	AA 12022-02-50				281,074.90	281,074.90-	281,074.90-	
	23512W02	N	GY	AA 12022-02-50				64,786.63	64,786.63-	64,786.63-	
	23512002	N	GY	AA 12022-02-50				212,460.03	212,460.03-	212,460.03-	
	23513002	N	GY	AA 12022-02-50				262,259.89	262,259.89-	262,259.89-	
	23551002	N	GY	AA 12022-02-50				39,031.59	39,031.59-	39,031.59-	
	23554002	N	GY	AA 12022-02-50				19,920.80-	19,920.80	19,920.80	
	23555002	N	GY	AA 12022-02-50				1,336.23	1,336.23-	1,336.23-	
	23558C02	N	GY	AA 12022-02-50				782.10	782.10-	782.10-	
	23558I02	N	GY	AA 12022-02-50				7,840.84	7,840.84-	7,840.84-	
	23580G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60	11,112.60	
	23580002	Y	GY	AA 12022-02-50				4,459,931.41	4,459,931.41-	4,459,931.41-	
	23581G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60	11,112.60	
	23581002	Y	GY	AA 12022-02-50				5,293,886.03	5,293,886.03-	5,293,886.03-	
	23582G02	Y	GY	AA 12022-02-50				33,337.78-	33,337.78	33,337.78	
	23582002	Y	GY	AA 12022-02-50				5,762,916.05	5,762,916.05-	5,762,916.05-	
	23810002	N	GY	AA 12022-02-50				84,731.47	84,731.47-	84,731.47-	
	23815002	N	GY	AA 12022-02-50				14,985.24	14,985.24-	14,985.24-	
	23816C02	N	GY	AA 12022-02-50				25,299.70	25,299.70-	25,299.70-	
	23816I02	N	GY	AA 12022-02-50				161,485.87	161,485.87-	161,485.87-	
	23816T02	N	GY	AA 12022-02-50				25.20	25.20-	25.20-	
	23820001	N	GY	AA 12022-02-50				487,734.73	487,734.73-	487,734.73-	
	23820002	N	GY	AA 12022-02-50				900,159.66	900,159.66-	900,159.66-	
				Sub Total by BU Type				17,996,451.94	17,996,451.94-	17,996,451.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				17,996,451.94	17,996,451.94-	17,996,451.94-	
	23510W29	N	GY	AA-12937-03-50				35,463.91	35,463.91-	35,463.91-	
	23510029	N	GY	AA-12937-03-50				613,436.48	613,436.48-	613,436.48-	
	23512W29	N	GY	AA-12937-03-50				41,740.67	41,740.67-	41,740.67-	
	23512029	N	GY	AA-12937-03-50				374,532.19	374,532.19-	374,532.19-	
	23513029	N	GY	AA-12937-03-50				457,217.75	457,217.75-	457,217.75-	
	23550029	N	GY	AA-12937-03-50				107,182.83	107,182.83-	107,182.83-	
	23551029	N	GY	AA-12937-03-50				12,543.06	12,543.06-	12,543.06-	
	23554029	N	GY	AA-12937-03-50				618.47	618.47-	618.47-	
	23555029	N	GY	AA-12937-03-50				103.95	103.95-	103.95-	
	23558C29	N	GY	AA-12937-03-50				6,991.94	6,991.94-	6,991.94-	
	23558I29	N	GY	AA-12937-03-50				37,875.09	37,875.09-	37,875.09-	
	23810029	N	GY	AA-12937-03-50				165,232.13	165,232.13-	165,232.13-	
	23815029	N	GY	AA-12937-03-50				36,939.47	36,939.47-	36,939.47-	
	23816C29	N	GY	AA-12937-03-50				26,244.45	26,244.45-	26,244.45-	
	23816I29	N	GY	AA-12937-03-50				47,146.44	47,146.44-	47,146.44-	
	23816T29	N	GY	AA-12937-03-50				292.75	292.75-	292.75-	
	23820029	N	GY	AA-12937-03-50				58,945.51	58,945.51-	58,945.51-	
	23825029	N	GY	AA-12937-03-50				7,487.23	7,487.23-	7,487.23-	
				Sub Total by BU Type				2,029,994.32	2,029,994.32-	2,029,994.32-	
				Total by Grant Number				2,029,994.32	2,029,994.32-	2,029,994.32-	
	23410005	Y	GY	AA-13810-04-50				385,602.73	385,602.73-	385,602.73-	
	23411005	Y	GY	AA-13810-04-50				156,313.80	156,313.80-	156,313.80-	
	23412005	Y	GY	AA-13810-04-50				102,982.33	102,982.33-	102,982.33-	
	23413005	Y	GY	AA-13810-04-50				252,052.59	252,052.59-	252,052.59-	
	23450005	Y	GY	AA-13810-04-50				81,517.03	81,517.03-	81,517.03-	
	23458C05	Y	GY	AA-13810-04-50				1,549.62	1,549.62-	1,549.62-	
	23458I05	Y	GY	AA-13810-04-50				24,836.56	24,836.56-	24,836.56-	
	23510W04	Y	GY	AA-13810-04-50				12,376.88	12,376.88-	12,376.88-	
	23510W05	Y	GY	AA-13810-04-50				18,042.53	18,042.53-	18,042.53-	
	23510004	Y	GY	AA-13810-04-50				667,811.99	667,811.99-	667,811.99-	
	23510005	Y	GY	AA-13810-04-50				613,674.83	613,674.83-	613,674.83-	
	23513W04	Y	GY	AA-13810-04-50				1,204.43	1,204.43-	1,204.43-	
	23513W05	Y	GY	AA-13810-04-50				2,590.07	2,590.07-	2,590.07-	
	23513004	Y	GY	AA-13810-04-50				422,966.52	422,966.52-	422,966.52-	
	23513005	Y	GY	AA-13810-04-50				470,076.94	470,076.94-	470,076.94-	
	23550004	Y	GY	AA-13810-04-50				165,674.93	165,674.93-	165,674.93-	
	23550005	Y	GY	AA-13810-04-50				181,592.12	181,592.12-	181,592.12-	
	23558C04	N	GY	AA-13810-04-50				8,616.19	8,616.19-	8,616.19-	
	23558C05	Y	GY	AA-13810-04-50				21,337.48	21,337.48-	21,337.48-	
	23558I04	N	GY	AA-13810-04-50				35,704.62	35,704.62-	35,704.62-	

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	23558I05	Y	GY	AA-13810-04-50				38,377.98	38,377.98-	38,377.98-	
	23810004	Y	GY	AA-13810-04-50				230,952.90	230,952.90-	230,952.90-	
	23810005	Y	GY	AA-13810-04-50				254,528.88	254,528.88-	254,528.88-	
	23815004	Y	GY	AA-13810-04-50				66,923.88	66,923.88-	66,923.88-	
	23815005	Y	GY	AA-13810-04-50				134,413.68	134,413.68-	134,413.68-	
	23816C04	N	GY	AA-13810-04-50				63,916.08	63,916.08-	63,916.08-	
	23816C05	Y	GY	AA-13810-04-50				58,096.22	58,096.22-	58,096.22-	
	23816I04	N	GY	AA-13810-04-50				131,832.43	131,832.43-	131,832.43-	
	23816I05	Y	GY	AA-13810-04-50				81,732.01	81,732.01-	81,732.01-	
	23820004	Y	GY	AA-13810-04-50				476,252.25	476,252.25-	476,252.25-	
	23820005	Y	GY	AA-13810-04-50				575,900.92	575,900.92-	575,900.92-	
	23825004	Y	GY	AA-13810-04-50				3,423.02-	3,423.02	3,423.02	
	23825005	Y	GY	AA-13810-04-50				6,757.61-	6,757.61	6,757.61	
				Sub Total by BU Type				5,729,270.79	5,729,270.79-	5,729,270.79-	
				Total by Grant Number				5,729,270.79	5,729,270.79-	5,729,270.79-	
	23410006	Y	GY	AA-15491-06-55				1,589,272.07	1,589,272.07-	1,589,272.07-	
	23411006	Y	GY	AA-15491-06-55				1,145,971.08	1,145,971.08-	1,145,971.08-	
	23412006	Y	GY	AA-15491-06-55				416,636.69	416,636.69-	416,636.69-	
	23413006	Y	GY	AA-15491-06-55				625,995.96	625,995.96-	625,995.96-	
	23450006	Y	GY	AA-15491-06-55				374,901.20	374,901.20-	374,901.20-	
	23458C06	Y	GY	AA-15491-06-55				9,804.75	9,804.75-	9,804.75-	
	23458I06	Y	GY	AA-15491-06-55				21,905.35	21,905.35-	21,905.35-	
	23510W06	Y	GY	AA-15491-06-55				8,586.65	8,586.65-	8,586.65-	
	23510006	Y	GY	AA-15491-06-55				773,639.25	773,639.25-	773,639.25-	
	23511W06	Y	GY	AA-15491-06-55				4,615.39	4,615.39-	4,615.39-	
	23511006	Y	GY	AA-15491-06-55				237,997.35	237,997.35-	237,997.35-	
	23512W06	Y	GY	AA-15491-06-55				8,631.67	8,631.67-	8,631.67-	
	23512006	Y	GY	AA-15491-06-55				266,918.93	266,918.93-	266,918.93-	
	23513006	Y	GY	AA-15491-06-55				749,161.20	749,161.20-	749,161.20-	
	23550006	Y	GY	AA-15491-06-55				190,116.87	190,116.87-	190,116.87-	
	23810006	Y	GY	AA-15491-06-55				376,895.18	376,895.18-	376,895.18-	
	23815006	Y	GY	AA-15491-06-55				101,417.89	101,417.89-	101,417.89-	
	23816C06	Y	GY	AA-15491-06-55				29,804.54	29,804.54-	29,804.54-	
	23820006	Y	GY	AA-15491-06-55				273,542.96	273,542.96-	273,542.96-	
	23825006	Y	GY	AA-15491-06-55				16,795.31	16,795.31-	16,795.31-	
				Sub Total by BU Type				7,222,610.29	7,222,610.29-	7,222,610.29-	
				Total by Grant Number				7,222,610.29	7,222,610.29-	7,222,610.29-	
	23511004	Y	GY	AA138100450				289,044.44	289,044.44-	289,044.44-	
	23511005	Y	GY	AA138100450				396,613.49	396,613.49-	396,613.49-	
	23512W04	Y	GY	AA138100450				67,551.99	67,551.99-	67,551.99-	
	23512W05	Y	GY	AA138100450				26,013.85	26,013.85-	26,013.85-	

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	23512004	Y	GY	AA138100450				171,209.52	171,209.52-	171,209.52-	
	23512005	Y	GY	AA138100450				304,995.71	304,995.71-	304,995.71-	
				Sub Total by BU Type				1,255,429.00	1,255,429.00-	1,255,429.00-	
				Total by Grant Number				1,255,429.00	1,255,429.00-	1,255,429.00-	
	23350003	N	GY	AL-13388-03-60				1,175.56	1,175.56-	1,175.56-	
				Sub Total by BU Type				1,175.56	1,175.56-	1,175.56-	
				Total by Grant Number				1,175.56	1,175.56-	1,175.56-	
	23101008	Y	OT	BY JERRY PRANGE 07 14 08`			16,749.66	255,795.64	255,795.64-	255,795.64-	309.00
				Sub Total by BU Type			16,749.66	255,795.64	255,795.64-	255,795.64-	309.00
				Total by Grant Number			16,749.66	255,795.64	255,795.64-	255,795.64-	309.00
	23969008	Y	OT	DEATH, OR RETIREMENT			14,240.28-	213,773.66	213,773.66-	213,773.66-	
				Sub Total by BU Type			14,240.28-	213,773.66	213,773.66-	213,773.66-	
				Total by Grant Number			14,240.28-	213,773.66	213,773.66-	213,773.66-	
	23805024	N	GY	E 9 F 209 73				12,916.52	12,916.52-	12,916.52-	
				Sub Total by BU Type				12,916.52	12,916.52-	12,916.52-	
				Total by Grant Number				12,916.52	12,916.52-	12,916.52-	
23BILP03	23752003	N	GY	E 9 F 309 73				28,961.60	28,961.60-	28,961.60-	
23OSHP03	23751003	N	GY	E 9 F 309 73				230,570.89	230,570.89-	230,570.89-	
				Sub Total by BU Type				259,532.49	259,532.49-	259,532.49-	
				Total by Grant Number				259,532.49	259,532.49-	259,532.49-	
	23207006	Y	GY	E-9-5-6-0011				37,303.63	37,303.63-	37,303.63-	
	23207007	Y	GY	E-9-5-6-0011			911.52	19,416.32	19,416.32-	19,416.32-	
	23208006	Y	GY	E-9-5-6-0011				466,403.99	466,403.99-	466,403.99-	
	23208007	Y	GY	E-9-5-6-0011			6,155.01	389,167.35	389,167.35-	389,167.35-	
				Sub Total by BU Type			7,066.53	912,291.29	912,291.29-	912,291.29-	
				Total by Grant Number			7,066.53	912,291.29	912,291.29-	912,291.29-	
	23202006	Y	GY	E-9-5-6-5077				489,995.81	489,995.81-	489,995.81-	
	23203006	Y	GY	E-9-5-6-5077				198,955.82	198,955.82-	198,955.82-	
	23204006	Y	GY	E-9-5-6-5077				8,163.82	8,163.82-	8,163.82-	
				Sub Total by BU Type				697,115.45	697,115.45-	697,115.45-	
				Total by Grant Number				697,115.45	697,115.45-	697,115.45-	
	23202007	Y	GY	E-9-5-7-5077				579,674.76	579,674.76-	579,674.76-	
	23203007	Y	GY	E-9-5-7-5077				287,066.53	287,066.53-	287,066.53-	
	23204008	Y	GY	E-9-5-7-5077			854.64	15,276.33	15,276.33-	15,276.33-	
				Sub Total by BU Type			854.64	882,017.62	882,017.62-	882,017.62-	
				Total by Grant Number			854.64	882,017.62	882,017.62-	882,017.62-	
	23202008	Y	GY	E-9-5-8-5077			28,197.02	638,059.30	638,059.30-	638,059.30-	
	23203008	Y	GY	E-9-5-8-5077			19,007.34	338,756.02	338,756.02-	338,756.02-	
	23204009	Y	GY	E-9-5-8-5077			1,548.86	2,856.64	2,856.64-	2,856.64-	
				Sub Total by BU Type			48,753.22	979,671.96	979,671.96-	979,671.96-	
				Total by Grant Number			48,753.22	979,671.96	979,671.96-	979,671.96-	
	23970002	N	GY	EM 117560160				167,701.38	167,701.38-	167,701.38-	

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	23971002	N	GY	EM 117560160				4,571.39	4,571.39-	4,571.39-	
	23972002	N	GY	EM 117560160				1,063,406.99	1,063,406.99-	1,063,406.99-	
	23973002	N	GY	EM 117560160				13,606.49	13,606.49-	13,606.49-	
				Sub Total by BU Type				1,249,286.25	1,249,286.25-	1,249,286.25-	
				Total by Grant Number				1,249,286.25	1,249,286.25-	1,249,286.25-	
	23974003	N	GY	EM-11756-01-60				193,647.90	193,647.90-	193,647.90-	
23TAAP02	23375002	Y	GY	EM-11756-01-60				2,873.38	2,873.38-	2,873.38-	
				Sub Total by BU Type				196,521.28	196,521.28-	196,521.28-	
				Total by Grant Number				196,521.28	196,521.28-	196,521.28-	
	23975005	Y	GY	EM-14952-05-60				74,791.05	74,791.05-	74,791.05-	
				Sub Total by BU Type				74,791.05	74,791.05-	74,791.05-	
				Total by Grant Number				74,791.05	74,791.05-	74,791.05-	
	23979002	N	GY	ES 114540160				1,532.75	1,532.75-	1,532.75-	
				Sub Total by BU Type				1,532.75	1,532.75-	1,532.75-	
				Total by Grant Number				1,532.75	1,532.75-	1,532.75-	
	23164002	N	GY	ES 114880155				6,578.68	6,578.68-	6,578.68-	
	23167002	N	GY	ES 114880155				1,387.13	1,387.13-	1,387.13-	
	23175002	N	GY	ES 114880155				5,432.49	5,432.49-	5,432.49-	
	23215001	N	GY	ES 114880155				170.19	170.19-	170.19-	
	23222001	N	GY	ES 114880155				52,882.08	52,882.08-	52,882.08-	
				Sub Total by BU Type				66,450.57	66,450.57-	66,450.57-	
				Total by Grant Number				66,450.57	66,450.57-	66,450.57-	
	23164006	Y	GY	ES 121430255				49,915.80	49,915.80-	49,915.80-	
	23167006	Y	GY	ES 121430255				33,277.20	33,277.20-	33,277.20-	
	23175003	Y	GY	ES 121430255				104,502.83	104,502.83-	104,502.83-	
	23175006	Y	GY	ES 121430255			1,632.39	137,212.39	137,212.39-	137,212.39-	
	23205002	Y	GY	ES 121430255				1,374,700.96	1,374,700.96-	1,374,700.96-	
	23215002	N	GY	ES 121430255				239,564.53	239,564.53-	239,564.53-	
	23860002	N	GY	ES 121430255				18,306.17	18,306.17-	18,306.17-	
	23861002	N	GY	ES 121430255				167,740.60	167,740.60-	167,740.60-	
23ALCP03	23164003	Y	GY	ES 121430255				195,364.38	195,364.38-	195,364.38-	
23ALCP03	23167003	Y	GY	ES 121430255				41,149.28	41,149.28-	41,149.28-	
23205P02	23222002	N	GY	ES 121430255				452,667.89	452,667.89-	452,667.89-	
				Sub Total by BU Type			1,632.39	2,814,402.03	2,814,402.03-	2,814,402.03-	
				Total by Grant Number			1,632.39	2,814,402.03	2,814,402.03-	2,814,402.03-	
	23982003	N	GY	ES 123670260				550,697.71	550,697.71-	550,697.71-	
				Sub Total by BU Type				550,697.71	550,697.71-	550,697.71-	
				Total by Grant Number				550,697.71	550,697.71-	550,697.71-	
	23861003	N	GY	ES 13066-03-55				368,017.44	368,017.44-	368,017.44-	
				Sub Total by BU Type				368,017.44	368,017.44-	368,017.44-	
				Total by Grant Number				368,017.44	368,017.44-	368,017.44-	
	23205029	N	GY	ES-13066-03-55				4,581,018.26	4,581,018.26-	4,581,018.26-	

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	23222029	Y	GY	ES-13066-03-55				712,707.60	712,707.60-	712,707.60-	
	23860003	N	GY	ES-13066-03-55				54,175.77	54,175.77-	54,175.77-	
	23860005	N	GY	ES-13066-03-55				8.78-	8.78	8.78	
				Sub Total by BU Type				5,347,892.85	5,347,892.85-	5,347,892.85-	
				Total by Grant Number				5,347,892.85	5,347,892.85-	5,347,892.85-	
	23164005	Y	GY	ES-14008-04-55				54,065.28	54,065.28-	54,065.28-	
	23167005	Y	GY	ES-14008-04-55				23,498.71	23,498.71-	23,498.71-	
	23175005	Y	GY	ES-14008-04-55				113,963.75	113,963.75-	113,963.75-	
	23205004	Y	GY	ES-14008-04-55				4,148,732.51	4,148,732.51-	4,148,732.51-	
	23215004	Y	GY	ES-14008-04-55				324,621.47	324,621.47-	324,621.47-	
	23215005	Y	GY	ES-14008-04-55				364,078.55	364,078.55-	364,078.55-	
	23222004	Y	GY	ES-14008-04-55				651,624.62	651,624.62-	651,624.62-	
	23860004	Y	GY	ES-14008-04-55				14,351.32	14,351.32-	14,351.32-	
	23861004	N	GY	ES-14008-04-55				161,804.38	161,804.38-	161,804.38-	
	23861005	Y	GY	ES-14008-04-55			542.88-	382,578.79	382,578.79-	382,578.79-	
				Sub Total by BU Type			542.88-	6,239,319.38	6,239,319.38-	6,239,319.38-	
				Total by Grant Number			542.88-	6,239,319.38	6,239,319.38-	6,239,319.38-	
	23206005	Y	GY	ES-14877-05-55				4,812.33	4,812.33-	4,812.33-	
	23215006	Y	GY	ES-14877-05-55				359,665.01	359,665.01-	359,665.01-	
	23222005	Y	GY	ES-14877-05-55				643,843.09	643,843.09-	643,843.09-	
				Sub Total by BU Type				1,008,320.43	1,008,320.43-	1,008,320.43-	
				Total by Grant Number				1,008,320.43	1,008,320.43-	1,008,320.43-	
	23205006	Y	GY	ES-15708-06-55				5,018,965.21	5,018,965.21-	5,018,965.21-	26.40
	23222006	Y	GY	ES-15708-06-55			41,814.12	501,459.15	501,459.15-	501,459.15-	7,386.85
				Sub Total by BU Type			41,814.12	5,520,424.36	5,520,424.36-	5,520,424.36-	7,413.25
				Total by Grant Number			41,814.12	5,520,424.36	5,520,424.36-	5,520,424.36-	7,413.25
	23205007	Y	GY	ES-16226-07-55-A-31			267,919.91	6,191,005.63	6,191,005.63-	6,191,005.63-	
	23215007	Y	GY	ES-16226-07-55-A-31			4,689.41	379,384.90	379,384.90-	379,384.90-	
	23222007	Y	GY	ES-16226-07-55-A-31			517.51-	517.51-	517.51	517.51	
				Sub Total by BU Type			272,091.81	6,569,873.02	6,569,873.02-	6,569,873.02-	
				Total by Grant Number			272,091.81	6,569,873.02	6,569,873.02-	6,569,873.02-	
	23205008	Y	GY	ES-17575-08-55-A-31			422,361.68	1,274,737.79	1,274,737.79-	1,274,737.79-	1,130.66
	23215008	Y	GY	ES-17575-08-55-A-31			38,840.59	122,931.48	122,931.48-	122,931.48-	
				Sub Total by BU Type			461,202.27	1,397,669.27	1,397,669.27-	1,397,669.27-	1,130.66
				Total by Grant Number			461,202.27	1,397,669.27	1,397,669.27-	1,397,669.27-	1,130.66
	23215003	N	GY	ES13066355				292,650.57	292,650.57-	292,650.57-	
				Sub Total by BU Type				292,650.57	292,650.57-	292,650.57-	
				Total by Grant Number				292,650.57	292,650.57-	292,650.57-	
	23164007	Y	GY	ES157080655			7,420.14	33,319.38	33,319.38-	33,319.38-	
	23167007	Y	GY	ES157080655			1,079.54	6,821.26	6,821.26-	6,821.26-	
	23175007	Y	GY	ES157080655			18,953.35	64,777.39	64,777.39-	64,777.39-	
				Sub Total by BU Type			27,453.03	104,918.03	104,918.03-	104,918.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			27,453.03	104,918.03	104,918.03-	104,918.03-	
	23751004	N	GY	E9F40973				479,421.94	479,421.94-	479,421.94-	
				Sub Total by BU Type				479,421.94	479,421.94-	479,421.94-	
	23750004	N	MT	E9F40973				56,181.14	56,181.14-	56,181.14-	
				Sub Total by BU Type				56,181.14	56,181.14-	56,181.14-	
				Total by Grant Number				535,603.08	535,603.08-	535,603.08-	
	23751006	Y	GY	E9F6-0973				500,758.17	500,758.17-	500,758.17-	
				Sub Total by BU Type				500,758.17	500,758.17-	500,758.17-	
	23750006	Y	MT	E9F6-0973				64,162.63	64,162.63-	64,162.63-	
				Sub Total by BU Type				64,162.63	64,162.63-	64,162.63-	
				Total by Grant Number				564,920.80	564,920.80-	564,920.80-	
	23751007	Y	GY	E9F7-0973		551,000.00		552,728.25	552,728.25-	1,728.25-	
				Sub Total by BU Type		551,000.00		552,728.25	552,728.25-	1,728.25-	
	23750007	Y	MT	E9F7-0973		59,713.00		106,490.65	106,490.65-	46,777.65-	
				Sub Total by BU Type		59,713.00		106,490.65	106,490.65-	46,777.65-	
				Total by Grant Number		610,713.00		659,218.90	659,218.90-	48,505.90-	
	23751008	Y	GY	E9F8-0973			22,339.57	530,351.45	530,351.45-	530,351.45-	
				Sub Total by BU Type			22,339.57	530,351.45	530,351.45-	530,351.45-	
	23750008	Y	MT	E9F8-0973			8,969.90	87,913.66	87,913.66-	87,913.66-	
				Sub Total by BU Type			8,969.90	87,913.66	87,913.66-	87,913.66-	
				Total by Grant Number			31,309.47	618,265.11	618,265.11-	618,265.11-	
	23202002	N	GY	E9525077				16.58	16.58-	16.58-	
				Sub Total by BU Type				16.58	16.58-	16.58-	
				Total by Grant Number				16.58	16.58-	16.58-	
	23202003	Y	GY	E9535077				160,663.11	160,663.11-	160,663.11-	
	23202004	N	GY	E9535077				413,309.45	413,309.45-	413,309.45-	
	23203003	Y	GY	E9535077				101,511.38	101,511.38-	101,511.38-	
	23203004	N	GY	E9535077				188,942.01	188,942.01-	188,942.01-	
	23204004	N	GY	E9535077				6,642.71	6,642.71-	6,642.71-	
				Sub Total by BU Type				871,068.66	871,068.66-	871,068.66-	
				Total by Grant Number				871,068.66	871,068.66-	871,068.66-	
	23340003	Y	GY	F-6433-8-00-80-75				56,985.32	56,985.32-	56,985.32-	
				Sub Total by BU Type				56,985.32	56,985.32-	56,985.32-	
				Total by Grant Number				56,985.32	56,985.32-	56,985.32-	
	23706005	Y	GS	FOR COLLECTION OF OVERPAYMENT				83.76	83.76-	83.76-	
				Sub Total by BU Type				83.76	83.76-	83.76-	
				Total by Grant Number				83.76	83.76-	83.76-	
	23511W04	Y	GY	GRANT # = AA138100450				44,005.99	44,005.99-	44,005.99-	
	23511W05	Y	GY	GRANT # = AA138100450				34,384.72	34,384.72-	34,384.72-	
				Sub Total by BU Type				78,390.71	78,390.71-	78,390.71-	
				Total by Grant Number				78,390.71	78,390.71-	78,390.71-	
	23817A03	Y	GY	GRANT # = IG-14051-04-55				300,000.00	300,000.00-	300,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	23805001	Y	IS	HISTORY				23,119,989.90	23,119,989.90-	23,119,989.90-	
	23805002	N	IS	HISTORY				1,722,591.81	1,722,591.81-	1,722,591.81-	
	23805003	Y	IS	HISTORY				1,673,277.34	1,673,277.34-	1,673,277.34-	
	23805005	Y	IS	HISTORY				4,904,558.63	4,904,558.63-	4,904,558.63-	
	23805007	Y	IS	HISTORY				1,160,087.17	1,160,087.17-	1,160,087.17-	
				Sub Total by BU Type				32,580,504.85	32,580,504.85-	32,580,504.85-	
	23805020	N	OT	HISTORY				6,387,508.10	6,387,508.10-	6,387,508.10-	
	23805021	Y	OT	HISTORY				366,708.75-	366,708.75	366,708.75	
				Sub Total by BU Type				6,020,799.35	6,020,799.35-	6,020,799.35-	
				Total by Grant Number				38,601,304.20	38,601,304.20-	38,601,304.20-	
23817002	23817A02	Y	GY	IG-13355-03-55				101,470.00	101,470.00-	101,470.00-	
23817002	23817E02	Y	GY	IG-13355-03-55				150,000.00	150,000.00-	150,000.00-	
23817002	23817LA2	Y	GY	IG-13355-03-55				147,933.44	147,933.44-	147,933.44-	
23817002	23817VE2	Y	GY	IG-13355-03-55				348,530.00	348,530.00-	348,530.00-	
				Sub Total by BU Type				747,933.44	747,933.44-	747,933.44-	
				Total by Grant Number				747,933.44	747,933.44-	747,933.44-	
	23817E03	Y	GY	IG-14051-04-55				250,000.00	250,000.00-	250,000.00-	
	23817VE3	Y	GY	IG-14051-04-55				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				450,000.00	450,000.00-	450,000.00-	
				Total by Grant Number				450,000.00	450,000.00-	450,000.00-	
	23552004	Y	GS	N/A				7,742.54	7,742.54-	7,742.54-	
	23552005	Y	GS	N/A				15,715.63	15,715.63-	15,715.63-	
	23552029	Y	GS	N/A				34,385.69	34,385.69-	34,385.69-	
	23993003	Y	GS	N/A				6,286.52	6,286.52-	6,286.52-	
	23994003	Y	GS	N/A			365.30	15,192.83	15,192.83-	15,192.83-	
				Sub Total by BU Type			365.30	79,323.21	79,323.21-	79,323.21-	
	23905007	Y	OT	N/A				75,246.76	75,246.76-	75,246.76-	
	23961029	N	OT	N/A				131,843.83	131,843.83-	131,843.83-	
	23995003	Y	OT	N/A				6,193.86	6,193.86-	6,193.86-	
	23996003	Y	OT	N/A				266.79	266.79-	266.79-	
	23998003	Y	OT	N/A				10.00	10.00-	10.00-	
				Sub Total by BU Type				213,561.24	213,561.24-	213,561.24-	
				Total by Grant Number			365.30	292,884.45	292,884.45-	292,884.45-	
	23311003	N	GY	NA1				6,601.54	6,601.54-	6,601.54-	
23210P03	23213000	Y	GY	NA1				1,674.01	1,674.01-	1,674.01-	
				Sub Total by BU Type				8,275.55	8,275.55-	8,275.55-	
				Total by Grant Number				8,275.55	8,275.55-	8,275.55-	
	23312003	Y	OT	NA2			10,671.30	406,943.08	406,943.08-	406,943.08-	22,982.50
				Sub Total by BU Type			10,671.30	406,943.08	406,943.08-	406,943.08-	22,982.50
				Total by Grant Number			10,671.30	406,943.08	406,943.08-	406,943.08-	22,982.50

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23313000	Y	GY	NA3				13,868.43	13,868.43-	13,868.43-	
				Sub Total by BU Type				13,868.43	13,868.43-	13,868.43-	
				Total by Grant Number				13,868.43	13,868.43-	13,868.43-	
	23700003	N	GS	NA4				8,494.53-	8,494.53	8,494.53	
				Sub Total by BU Type				8,494.53-	8,494.53	8,494.53	
				Total by Grant Number				8,494.53-	8,494.53	8,494.53	
	23825002	N	GY	NA5				243,752.21	243,752.21-	243,752.21-	
				Sub Total by BU Type				243,752.21	243,752.21-	243,752.21-	
				Total by Grant Number				243,752.21	243,752.21-	243,752.21-	
	23900003	Y	GS	NA6				204.50	204.50-	204.50-	
				Sub Total by BU Type				204.50	204.50-	204.50-	
				Total by Grant Number				204.50	204.50-	204.50-	
	23906003	N	GS	NA7				518,753.49	518,753.49-	518,753.49-	
				Sub Total by BU Type				518,753.49	518,753.49-	518,753.49-	
				Total by Grant Number				518,753.49	518,753.49-	518,753.49-	
	23312W06	Y	OT	NOT APPLICABLE			102.19	4,193.30	4,193.30-	4,193.30-	
				Sub Total by BU Type			102.19	4,193.30	4,193.30-	4,193.30-	
				Total by Grant Number			102.19	4,193.30	4,193.30-	4,193.30-	
	23121009	Y	GY	NOT AVAILABLE YET			12,137.63	23,733.31	23,733.31-	23,733.31-	
	23122009	Y	GY	NOT AVAILABLE YET			8,631.38	16,205.32	16,205.32-	16,205.32-	
	23123009	Y	GY	NOT AVAILABLE YET			15,290.40	28,536.96	28,536.96-	28,536.96-	
	23124009	Y	GY	NOT AVAILABLE YET			14,947.88	28,380.08	28,380.08-	28,380.08-	
	23125009	Y	GY	NOT AVAILABLE YET			2,315.27	3,988.01	3,988.01-	3,988.01-	
	23202009	Y	GY	NOT AVAILABLE YET			7,929.97	24,011.51	24,011.51-	24,011.51-	
	23203009	Y	GY	NOT AVAILABLE YET			59,747.83	126,849.90	126,849.90-	126,849.90-	
	23210009	Y	GY	NOT AVAILABLE YET							6,265.02
	23510008	Y	GY	NOT AVAILABLE YET				1,022.98	1,022.98-	1,022.98-	
	23511008	Y	GY	NOT AVAILABLE YET				2,746.96	2,746.96-	2,746.96-	
	23512008	Y	GY	NOT AVAILABLE YET				2,746.95	2,746.95-	2,746.95-	
	23513008	Y	GY	NOT AVAILABLE YET			59.04	5.48	5.48-	5.48-	
	23550008	Y	GY	NOT AVAILABLE YET			176.63	284.86	284.86-	284.86-	
	23558C08	Y	GY	NOT AVAILABLE YET				2,347.29	2,347.29-	2,347.29-	
	23751009	Y	GY	NOT AVAILABLE YET			32,662.23	69,521.58	69,521.58-	69,521.58-	43.24
	23816C08	Y	GY	NOT AVAILABLE YET				1,576.85	1,576.85-	1,576.85-	
				Sub Total by BU Type			153,898.26	331,958.04	331,958.04-	331,958.04-	6,308.26
				Total by Grant Number			153,898.26	331,958.04	331,958.04-	331,958.04-	6,308.26
	23870005	Y	GS	NOT YET AVAILABLE				12,278.35	12,278.35-	12,278.35-	
	23870008	Y	GS	NOT YET AVAILABLE			487.88	2,953.80	2,953.80-	2,953.80-	
				Sub Total by BU Type			487.88	15,232.15	15,232.15-	15,232.15-	
	23121005	Y	GY	NOT YET AVAILABLE				160,128.78	160,128.78-	160,128.78-	
	23122005	Y	GY	NOT YET AVAILABLE				101,737.75	101,737.75-	101,737.75-	
	23123005	Y	GY	NOT YET AVAILABLE				141,742.53	141,742.53-	141,742.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23124005	Y	GY	NOT YET AVAILABLE				171,609.66	171,609.66-	171,609.66-	
	23125005	Y	GY	NOT YET AVAILABLE				24,334.35	24,334.35-	24,334.35-	
	23164004	Y	GY	NOT YET AVAILABLE				109,539.02	109,539.02-	109,539.02-	
	23167004	Y	GY	NOT YET AVAILABLE				20,033.79	20,033.79-	20,033.79-	
	23175004	Y	GY	NOT YET AVAILABLE				78,671.51	78,671.51-	78,671.51-	
	23202005	Y	GY	NOT YET AVAILABLE				428,957.06	428,957.06-	428,957.06-	
	23203005	Y	GY	NOT YET AVAILABLE				209,180.85	209,180.85-	209,180.85-	
	23204005	Y	GY	NOT YET AVAILABLE				6,936.74	6,936.74-	6,936.74-	
	23207008	Y	GY	NOT YET AVAILABLE			1,946.60	8,207.84	8,207.84-	8,207.84-	
	23208008	Y	GY	NOT YET AVAILABLE			15,878.97	86,213.89	86,213.89-	86,213.89-	
	23370006	Y	GY	NOT YET AVAILABLE				578,951.54	578,951.54-	578,951.54-	
	23371006	Y	GY	NOT YET AVAILABLE			119.90	33,037.93	33,037.93-	33,037.93-	250,000.00
	23410008	Y	GY	NOT YET AVAILABLE			10,078.22	18,910.57-	18,910.57	18,910.57	
	23411008	Y	GY	NOT YET AVAILABLE			94,080.13	79,066.07	79,066.07-	79,066.07-	
	23412008	Y	GY	NOT YET AVAILABLE			18,831.73	12,738.00	12,738.00-	12,738.00-	
	23413008	Y	GY	NOT YET AVAILABLE			2,023.08	2,023.08	2,023.08-	2,023.08-	
	23450008	Y	GY	NOT YET AVAILABLE				465.82-	465.82	465.82	
	23458C08	Y	GY	NOT YET AVAILABLE				1,131.00	1,131.00-	1,131.00-	
	23751005	Y	GY	NOT YET AVAILABLE				511,121.54	511,121.54-	511,121.54-	
	23810008	Y	GY	NOT YET AVAILABLE				19,417.83	19,417.83-	19,417.83-	
	23815008	Y	GY	NOT YET AVAILABLE				7,526.30	7,526.30-	7,526.30-	
	23816I08	Y	GY	NOT YET AVAILABLE				679.42	679.42-	679.42-	
	23820008	Y	GY	NOT YET AVAILABLE				8,276.87	8,276.87-	8,276.87-	
	23871005	Y	GY	NOT YET AVAILABLE				153,663.48	153,663.48-	153,663.48-	
	23871008	Y	GY	NOT YET AVAILABLE			20,729.19	70,443.35	70,443.35-	70,443.35-	
				Sub Total by BU Type			163,687.82	3,005,993.79	3,005,993.79-	3,005,993.79-	250,000.00
	23750009	Y	MT	NOT YET AVAILABLE			3,623.56	9,630.32	9,630.32-	9,630.32-	
				Sub Total by BU Type			3,623.56	9,630.32	9,630.32-	9,630.32-	
				Total by Grant Number			167,799.26	3,030,856.26	3,030,856.26-	3,030,856.26-	250,000.00
	23870007	Y	GS	NOT YET AVAILABLE YET			81.15	11,502.58	11,502.58-	11,502.58-	
				Sub Total by BU Type			81.15	11,502.58	11,502.58-	11,502.58-	
	23410W07	Y	GY	NOT YET AVAILABLE YET			1,748.68	15,298.93	15,298.93-	15,298.93-	
	23410007	Y	GY	NOT YET AVAILABLE YET			71,878.92	1,900,565.02	1,900,565.02-	1,900,565.02-	176.68
	23411007	Y	GY	NOT YET AVAILABLE YET			12,633.00	1,929,338.25	1,929,338.25-	1,929,338.25-	109,864.16
	23412007	Y	GY	NOT YET AVAILABLE YET				389,276.40	389,276.40-	389,276.40-	18,323.98
	23413007	Y	GY	NOT YET AVAILABLE YET			23,985.94	594,341.29	594,341.29-	594,341.29-	
	23450007	Y	GY	NOT YET AVAILABLE YET			26,704.28	438,538.15	438,538.15-	438,538.15-	479.50
	23458C07	Y	GY	NOT YET AVAILABLE YET			730.00	7,730.00	7,730.00-	7,730.00-	
	23458I07	Y	GY	NOT YET AVAILABLE YET				10,255.77	10,255.77-	10,255.77-	
	23510W07	Y	GY	NOT YET AVAILABLE YET				3,631.17	3,631.17-	3,631.17-	
	23510007	Y	GY	NOT YET AVAILABLE YET			76,533.13	1,180,135.97	1,180,135.97-	1,180,135.97-	635.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23511W07	Y	GY	NOT YET AVAILABLE YET				5,851.77	5,851.77-	5,851.77-	
	23511007	Y	GY	NOT YET AVAILABLE YET			25,362.43	254,030.85	254,030.85-	254,030.85-	539.00
	23512W07	Y	GY	NOT YET AVAILABLE YET				3,870.92	3,870.92-	3,870.92-	
	23512007	Y	GY	NOT YET AVAILABLE YET			17,137.10	171,210.74	171,210.74-	171,210.74-	
	23513W07	Y	GY	NOT YET AVAILABLE YET				1,171.34	1,171.34-	1,171.34-	
	23513007	Y	GY	NOT YET AVAILABLE YET			77,459.42	929,578.19	929,578.19-	929,578.19-	
	23550007	Y	GY	NOT YET AVAILABLE YET			17,910.44	301,419.97	301,419.97-	301,419.97-	479.50
	23558C07	Y	GY	NOT YET AVAILABLE YET			3,087.72	10,087.72	10,087.72-	10,087.72-	
	23558I07	Y	GY	NOT YET AVAILABLE YET				11,753.74	11,753.74-	11,753.74-	552.50
	23810007	Y	GY	NOT YET AVAILABLE YET			57,362.51	559,483.72	559,483.72-	559,483.72-	
	23815007	Y	GY	NOT YET AVAILABLE YET			11,229.27	131,509.22	131,509.22-	131,509.22-	6,850.00
	23816C07	Y	GY	NOT YET AVAILABLE YET			143.91	18,735.39	18,735.39-	18,735.39-	
	23816I07	Y	GY	NOT YET AVAILABLE YET				76,684.11	76,684.11-	76,684.11-	
	23820007	Y	GY	NOT YET AVAILABLE YET			15,138.22	208,701.54	208,701.54-	208,701.54-	
	23825007	Y	GY	NOT YET AVAILABLE YET			2,003.65	92,321.37	92,321.37-	92,321.37-	
	23871007	Y	GY	NOT YET AVAILABLE YET			1,763.72	198,736.71	198,736.71-	198,736.71-	
				Sub Total by BU Type			442,812.34	9,444,258.25	9,444,258.25-	9,444,258.25-	137,900.32
				Total by Grant Number			442,893.49	9,455,760.83	9,455,760.83-	9,455,760.83-	137,900.32
	23556006	Y	GY	NOT YET KNOWN				977,707.45	977,707.45-	977,707.45-	
	23558C06	Y	GY	NOT YET KNOWN				8,400.00	8,400.00-	8,400.00-	
	23558I06	Y	GY	NOT YET KNOWN				16,761.69	16,761.69-	16,761.69-	
	23816I06	Y	GY	NOT YET KNOWN				57,536.22	57,536.22-	57,536.22-	
	23871006	Y	GY	NOT YET KNOWN				217,437.30	217,437.30-	217,437.30-	
				Sub Total by BU Type				1,277,842.66	1,277,842.66-	1,277,842.66-	
				Total by Grant Number				1,277,842.66	1,277,842.66-	1,277,842.66-	
	23314004	Y	OT	PER NAN MERRILL 12/2004				53,592.04	53,592.04-	53,592.04-	
				Sub Total by BU Type				53,592.04	53,592.04-	53,592.04-	
				Total by Grant Number				53,592.04	53,592.04-	53,592.04-	
	23317004	Y	OT	PER NAN MERRILL 2/2005				15,609.19	15,609.19-	15,609.19-	
	23318004	Y	OT	PER NAN MERRILL 2/2005				13,217.76	13,217.76-	13,217.76-	
				Sub Total by BU Type				28,826.95	28,826.95-	28,826.95-	
				Total by Grant Number				28,826.95	28,826.95-	28,826.95-	
	23320004	Y	OT	PER NAN MERRILL 7/2006			1,175.42	15,664.04	15,664.04-	15,664.04-	
				Sub Total by BU Type			1,175.42	15,664.04	15,664.04-	15,664.04-	
				Total by Grant Number			1,175.42	15,664.04	15,664.04-	15,664.04-	
	23001008	Y	OT	PER NOTE FROM T.J. 7/18/08			22,000.00-	7,739.91	7,739.91-	7,739.91-	
				Sub Total by BU Type			22,000.00-	7,739.91	7,739.91-	7,739.91-	
				Total by Grant Number			22,000.00-	7,739.91	7,739.91-	7,739.91-	
	23817AE4	Y	GY	PI-14920-05-55				250,000.00	250,000.00-	250,000.00-	
	23817A04	Y	GY	PI-14920-05-55				133,830.00	133,830.00-	133,830.00-	
	23817E04	Y	GY	PI-14920-05-55				400,000.00	400,000.00-	400,000.00-	
				Sub Total by BU Type				783,830.00	783,830.00-	783,830.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				783,830.00	783,830.00-	783,830.00-	
	23817AE5	Y	GY	PI-15668-06-55				275,043.97	275,043.97-	275,043.97-	
	23817A05	Y	GY	PI-15668-06-55				101,773.10	101,773.10-	101,773.10-	
	23817E05	Y	GY	PI-15668-06-55				274,645.58	274,645.58-	274,645.58-	
				Sub Total by BU Type				651,462.65	651,462.65-	651,462.65-	
				Total by Grant Number				651,462.65	651,462.65-	651,462.65-	
	23226006	Y	GY	PMS # = UI-15132-TZ0				886,811.00	886,811.00-	886,811.00-	
				Sub Total by BU Type				886,811.00	886,811.00-	886,811.00-	
				Total by Grant Number				886,811.00	886,811.00-	886,811.00-	
	2399B003	Y	GY	REED ACT FUNDS				950,000.00	950,000.00-	950,000.00-	
	2399I003	Y	GY	REED ACT FUNDS				124,685.54	124,685.54-	124,685.54-	
	2399J003	Y	GY	REED ACT FUNDS			837.24	57,935.00	57,935.00-	57,935.00-	
	2399P003	Y	GY	REED ACT FUNDS			3,090.00	254,979.60	254,979.60-	254,979.60-	
	2399R003	Y	GY	REED ACT FUNDS				151,936.67	151,936.67-	151,936.67-	
	23997003	Y	GY	REED ACT FUNDS			18.98	12,294,409.71	12,294,409.71-	12,294,409.71-	
				Sub Total by BU Type			3,946.22	13,833,946.52	13,833,946.52-	13,833,946.52-	
				Total by Grant Number			3,946.22	13,833,946.52	13,833,946.52-	13,833,946.52-	
	23174002	N	GY	TA 110360155				109.80	109.80-	109.80-	
	23372001	N	GY	TA 110360155				80.60	80.60-	80.60-	
	23373001	N	GY	TA 110360155				3,084.70	3,084.70-	3,084.70-	
				Sub Total by BU Type				3,275.10	3,275.10-	3,275.10-	
				Total by Grant Number				3,275.10	3,275.10-	3,275.10-	
	23370002	N	GY	TA 11901 02 55				519,343.46	519,343.46-	519,343.46-	
	23371002	N	GY	TA 11901 02 55				144,721.28	144,721.28-	144,721.28-	
				Sub Total by BU Type				664,064.74	664,064.74-	664,064.74-	
				Total by Grant Number				664,064.74	664,064.74-	664,064.74-	
	23372003	N	GY	TA 12703 03 55				70,832.05	70,832.05-	70,832.05-	
	23373003	N	GY	TA 12703 03 55				71,686.57	71,686.57-	71,686.57-	
				Sub Total by BU Type				142,518.62	142,518.62-	142,518.62-	
				Total by Grant Number				142,518.62	142,518.62-	142,518.62-	
	23370003	Y	GY	TA-12703-03-55				131,460.89	131,460.89-	131,460.89-	
	23371003	N	GY	TA-12703-03-55				1,523.17	1,523.17-	1,523.17-	
				Sub Total by BU Type				132,984.06	132,984.06-	132,984.06-	
				Total by Grant Number				132,984.06	132,984.06-	132,984.06-	
	23370004	Y	GY	TA-13506-04-55				363,403.62	363,403.62-	363,403.62-	
	23371004	Y	GY	TA-13506-04-55				64,818.38	64,818.38-	64,818.38-	
				Sub Total by BU Type				428,222.00	428,222.00-	428,222.00-	
				Total by Grant Number				428,222.00	428,222.00-	428,222.00-	
	23370005	Y	GY	TA-14391-05-55				590,395.17	590,395.17-	590,395.17-	
	23371005	Y	GY	TA-14391-05-55				101,475.97	101,475.97-	101,475.97-	
				Sub Total by BU Type				691,871.14	691,871.14-	691,871.14-	
				Total by Grant Number				691,871.14	691,871.14-	691,871.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23370007	Y	GY	TA-15894-07-55-A-31			48,242.87	69,905.98	69,905.98-	69,905.98-	
	23371007	Y	GY	TA-15894-07-55-A-31				74,132.00	74,132.00-	74,132.00-	
				Sub Total by BU Type			48,242.87	144,037.98	144,037.98-	144,037.98-	
				Total by Grant Number			48,242.87	144,037.98	144,037.98-	144,037.98-	
	23371008	Y	GY	TA-16811-08-55-A-31			8,983.44	43,145.80	43,145.80-	43,145.80-	
				Sub Total by BU Type			8,983.44	43,145.80	43,145.80-	43,145.80-	
				Total by Grant Number			8,983.44	43,145.80	43,145.80-	43,145.80-	
	23170002	N	GY	TA119010255				163,937.84	163,937.84-	163,937.84-	
	23372002	N	GY	TA119010255				3,201.58	3,201.58-	3,201.58-	
				Sub Total by BU Type				167,139.42	167,139.42-	167,139.42-	
				Total by Grant Number				167,139.42	167,139.42-	167,139.42-	
	23170003	N	GY	TA127030355				13,352.63	13,352.63-	13,352.63-	
	23174003	N	GY	TA127030355				8,890.03	8,890.03-	8,890.03-	
	23373002	N	GY	TA127030355				95,323.74	95,323.74-	95,323.74-	
				Sub Total by BU Type				117,566.40	117,566.40-	117,566.40-	
				Total by Grant Number				117,566.40	117,566.40-	117,566.40-	
	23173004	Y	GY	TA13559-04-55				13,770.00	13,770.00-	13,770.00-	
				Sub Total by BU Type				13,770.00	13,770.00-	13,770.00-	
				Total by Grant Number				13,770.00	13,770.00-	13,770.00-	
	23319006	Y	GY	UI - 15132-06-55				16,607.00	16,607.00-	16,607.00-	
				Sub Total by BU Type				16,607.00	16,607.00-	16,607.00-	
				Total by Grant Number				16,607.00	16,607.00-	16,607.00-	
	23210001	N	GY	UI 109470055				721,393.28	721,393.28-	721,393.28-	
				Sub Total by BU Type				721,393.28	721,393.28-	721,393.28-	
				Total by Grant Number				721,393.28	721,393.28-	721,393.28-	
	23210002	N	GY	UI 118310255				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Sub Total by BU Type				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Total by Grant Number				2,169,643.96	2,169,643.96-	2,169,643.96-	
	23173003	N	GY	UI 126500355				39,635.00	39,635.00-	39,635.00-	
	23226003	N	GY	UI 126500355				611,996.00	611,996.00-	611,996.00-	
23210P03	23210003	Y	GY	UI 126500355				7,899,682.08	7,899,682.08-	7,899,682.08-	
23210P03	23657003	Y	GY	UI 126500355			1,966.68	48,333.39	48,333.39-	48,333.39-	
23210P03	23658003	N	GY	UI 126500355				51.36	51.36-	51.36-	
				Sub Total by BU Type			1,966.68	8,599,697.83	8,599,697.83-	8,599,697.83-	
				Total by Grant Number			1,966.68	8,599,697.83	8,599,697.83-	8,599,697.83-	
	23210004	Y	GY	UI-13559-04-55				10,177,579.34	10,177,579.34-	10,177,579.34-	
	23226004	N	GY	UI-13559-04-55				415,083.00	415,083.00-	415,083.00-	
	23236004	Y	GY	UI-13559-04-55				15,990.48	15,990.48-	15,990.48-	
	23237004	Y	GY	UI-13559-04-55				53,011.00	53,011.00-	53,011.00-	
	23319004	Y	GY	UI-13559-04-55				5,000.00	5,000.00-	5,000.00-	
	23381004	Y	GY	UI-13559-04-55				155,384.38	155,384.38-	155,384.38-	
				Sub Total by BU Type				10,822,048.20	10,822,048.20-	10,822,048.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				10,822,048.20	10,822,048.20-	10,822,048.20-	
	23209005	Y	GY	UI-14446-05-55				6,169.86	6,169.86-	6,169.86-	
	23210005	Y	GY	UI-14446-05-55				10,783,147.76	10,783,147.76-	10,783,147.76-	249,257.92
	23226005	Y	GY	UI-14446-05-55				868,230.00	868,230.00-	868,230.00-	
				Sub Total by BU Type				11,657,547.62	11,657,547.62-	11,657,547.62-	249,257.92
				Total by Grant Number				11,657,547.62	11,657,547.62-	11,657,547.62-	249,257.92
	23210006	Y	GY	UI-15132-06-55				11,146,277.17	11,146,277.17-	11,146,277.17-	403,296.74
				Sub Total by BU Type				11,146,277.17	11,146,277.17-	11,146,277.17-	403,296.74
				Total by Grant Number				11,146,277.17	11,146,277.17-	11,146,277.17-	403,296.74
	23210007	Y	GY	UI-15812-07-55			15,614.00	12,525,409.73	12,525,409.73-	12,525,409.73-	
	23226007	Y	GY	UI-15812-07-55				697,612.00	697,612.00-	697,612.00-	
	23319007	Y	GY	UI-15812-07-55				100,423.23	100,423.23-	100,423.23-	
				Sub Total by BU Type			15,614.00	13,323,444.96	13,323,444.96-	13,323,444.96-	
				Total by Grant Number			15,614.00	13,323,444.96	13,323,444.96-	13,323,444.96-	
	23210008	Y	GY	UI-16760-08-55-A-31			1,169,956.08	11,756,736.35	11,756,736.35-	11,756,736.35-	69,142.86
	23226008	Y	GY	UI-16760-08-55-A-31				606,050.50	606,050.50-	606,050.50-	
	23236008	Y	GY	UI-16760-08-55-A-31			801.80	15,875.37	15,875.37-	15,875.37-	
	23319008	Y	GY	UI-16760-08-55-A-31				416,715.29	416,715.29-	416,715.29-	
	23381008	Y	GY	UI-16760-08-55-A-31			88,822.98	282,380.09	282,380.09-	282,380.09-	
				Sub Total by BU Type			1,259,580.86	13,077,757.60	13,077,757.60-	13,077,757.60-	69,142.86
				Total by Grant Number			1,259,580.86	13,077,757.60	13,077,757.60-	13,077,757.60-	69,142.86
	23319009	Y	GY	UI-18034-09-55-A-31			30,806.92	30,806.92	30,806.92-	30,806.92-	
				Sub Total by BU Type			30,806.92	30,806.92	30,806.92-	30,806.92-	
				Total by Grant Number			30,806.92	30,806.92	30,806.92-	30,806.92-	
	23918002	N	GY	UI118310255				145,245.00	145,245.00-	145,245.00-	
				Sub Total by BU Type				145,245.00	145,245.00-	145,245.00-	
				Total by Grant Number				145,245.00	145,245.00-	145,245.00-	
	23381002	N	GY	UI1265OKRO				928.49	928.49-	928.49-	
	23381003	N	GY	UI1265OKRO				99,623.38	99,623.38-	99,623.38-	
				Sub Total by BU Type				100,551.87	100,551.87-	100,551.87-	
				Total by Grant Number				100,551.87	100,551.87-	100,551.87-	
	23100008	Y	OT	USE BEG JULY 2008 EXPENSES			18,031.97-	100,554.70	100,554.70-	100,554.70-	262.91
				Sub Total by BU Type			18,031.97-	100,554.70	100,554.70-	100,554.70-	262.91
				Total by Grant Number			18,031.97-	100,554.70	100,554.70-	100,554.70-	262.91
	23110080	Y	OT	USE BEGINNING JULY 08 EXPENSES			2,240.68	10,906.77	10,906.77-	10,906.77-	
				Sub Total by BU Type			2,240.68	10,906.77	10,906.77-	10,906.77-	
				Total by Grant Number			2,240.68	10,906.77	10,906.77-	10,906.77-	
	23818029	Y	GY	WI-13238-03-60				403,006.49	403,006.49-	403,006.49-	
				Sub Total by BU Type				403,006.49	403,006.49-	403,006.49-	
				Total by Grant Number				403,006.49	403,006.49-	403,006.49-	
	23550002	Y	GY	WIA				31,844.57	31,844.57-	31,844.57-	
				Sub Total by BU Type				31,844.57	31,844.57-	31,844.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				31,844.57	31,844.57-	31,844.57-	
	23800003	Y	OT	WIA ADMIN			24,167.81-	165,786.01	165,786.01-	165,786.01-	
				Sub Total by BU Type			24,167.81-	165,786.01	165,786.01-	165,786.01-	
				Total by Grant Number			24,167.81-	165,786.01	165,786.01-	165,786.01-	
	23160003	Y	OT	W9J18031			833.78-	144,959.59	144,959.59-	144,959.59-	
				Sub Total by BU Type			833.78-	144,959.59	144,959.59-	144,959.59-	
				Total by Grant Number			833.78-	144,959.59	144,959.59-	144,959.59-	
	23907003	N	GX	W9J28046		89,038.00		13,870.37	13,870.37-	75,167.63	
				Sub Total by BU Type		89,038.00		13,870.37	13,870.37-	75,167.63	
				Total by Grant Number		89,038.00		13,870.37	13,870.37-	75,167.63	
	23129003	N	GY	W9J38031				23,317.53	23,317.53-	23,317.53-	
23BLSP03	23121003	N	GY	W9J38031				80,446.50	80,446.50-	80,446.50-	
23BLSP03	23122003	N	GY	W9J38031				33,503.72	33,503.72-	33,503.72-	
23BLSP03	23123003	N	GY	W9J38031				49,615.47	49,615.47-	49,615.47-	
23BLSP03	23124003	N	GY	W9J38031				62,502.07	62,502.07-	62,502.07-	
23BLSP03	23125003	N	GY	W9J38031				6,772.07	6,772.07-	6,772.07-	
				Sub Total by BU Type				256,157.36	256,157.36-	256,157.36-	
				Total by Grant Number				256,157.36	256,157.36-	256,157.36-	
	23121004	N	GY	W9J48031				151,101.55	151,101.55-	151,101.55-	
	23122004	N	GY	W9J48031				115,244.96	115,244.96-	115,244.96-	
	23123004	N	GY	W9J48031				152,276.19	152,276.19-	152,276.19-	
	23124004	N	GY	W9J48031				139,583.67	139,583.67-	139,583.67-	
	23133004	N	GY	W9J48031				51,872.55	51,872.55-	51,872.55-	
	23134004	N	GY	W9J48031				10,170.02	10,170.02-	10,170.02-	
	23154004	N	GY	W9J48031				35,367.19	35,367.19-	35,367.19-	
				Sub Total by BU Type				655,616.13	655,616.13-	655,616.13-	
				Total by Grant Number				655,616.13	655,616.13-	655,616.13-	
	23142005	Y	GY	W9J58031 MOD #2				19,816.17	19,816.17-	19,816.17-	
				Sub Total by BU Type				19,816.17	19,816.17-	19,816.17-	
				Total by Grant Number				19,816.17	19,816.17-	19,816.17-	
	23121006	Y	GY	W9J68031				196,982.38	196,982.38-	196,982.38-	
	23122006	Y	GY	W9J68031				118,617.34	118,617.34-	118,617.34-	
	23123006	Y	GY	W9J68031				164,767.59	164,767.59-	164,767.59-	
	23124006	Y	GY	W9J68031				205,863.33	205,863.33-	205,863.33-	
	23125006	Y	GY	W9J68031				26,466.08	26,466.08-	26,466.08-	
				Sub Total by BU Type				712,696.72	712,696.72-	712,696.72-	
				Total by Grant Number				712,696.72	712,696.72-	712,696.72-	
	23121007	Y	GY	W9J78031				223,294.27	223,294.27-	223,294.27-	
	23122007	Y	GY	W9J78031				162,293.06	162,293.06-	162,293.06-	
	23123007	Y	GY	W9J78031				220,239.88	220,239.88-	220,239.88-	
	23124007	Y	GY	W9J78031				268,463.36	268,463.36-	268,463.36-	
	23125007	Y	GY	W9J78031				40,243.13	40,243.13-	40,243.13-	

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				914,533.70	914,533.70-	914,533.70-	
				Total by Grant Number				914,533.70	914,533.70-	914,533.70-	
	23121008	Y	GY	W9J88031			11,245.28	146,102.02	146,102.02-	146,102.02-	
	23122008	Y	GY	W9J88031			6,741.05	138,387.03	138,387.03-	138,387.03-	
	23123008	Y	GY	W9J88031			13,144.01	192,520.67	192,520.67-	192,520.67-	
	23124008	Y	GY	W9J88031			11,489.41	237,847.43	237,847.43-	237,847.43-	
	23125008	Y	GY	W9J88031			121.18	29,867.29	29,867.29-	29,867.29-	
				Sub Total by BU Type			42,740.93	744,724.44	744,724.44-	744,724.44-	
				Total by Grant Number			42,740.93	744,724.44	744,724.44-	744,724.44-	
	23902003	N	GS	X5665 600 80 60				8,128.83	8,128.83-	8,128.83-	
				Sub Total by BU Type				8,128.83	8,128.83-	8,128.83-	
				Total by Grant Number				8,128.83	8,128.83-	8,128.83-	
	23816T07	Y	GY	YET TO BE ASSIGNED				31,086.19	31,086.19-	31,086.19-	1,646.00
				Sub Total by BU Type				31,086.19	31,086.19-	31,086.19-	1,646.00
				Total by Grant Number				31,086.19	31,086.19-	31,086.19-	1,646.00
	23556029	N	GY	Y70 29 00 81-50				278,135.74	278,135.74-	278,135.74-	
				Sub Total by BU Type				278,135.74	278,135.74-	278,135.74-	
				Total by Grant Number				278,135.74	278,135.74-	278,135.74-	
	23515W02	N	GY	Y705 29 00 81-50				25,179.63	25,179.63-	25,179.63-	
	23515W29	N	GY	Y705 29 00 81-50				14,141.21	14,141.21-	14,141.21-	
	23515002	N	GY	Y705 29 00 81-50				115,863.08	115,863.08-	115,863.08-	
	23515029	N	GY	Y705 29 00 81-50				70,590.69	70,590.69-	70,590.69-	
	23520W02	N	GY	Y705 29 00 81-50				3,994.70	3,994.70-	3,994.70-	
	23520W29	N	GY	Y705 29 00 81-50				4,358.09	4,358.09-	4,358.09-	
	23520002	N	GY	Y705 29 00 81-50				36,148.27	36,148.27-	36,148.27-	
	23520029	N	GY	Y705 29 00 81-50				10,210.06	10,210.06-	10,210.06-	
	23556002	N	GY	Y705 29 00 81-50				797,356.49	797,356.49-	797,356.49-	
	23805023	N	GY	Y705 29 00 81-50				63,651.09	63,651.09-	63,651.09-	
	23840002	N	GY	Y705 29 00 81-50				11,133.78	11,133.78-	11,133.78-	
	23841002	N	GY	Y705 29 00 81-50				478.90	478.90-	478.90-	
	23855002	N	GY	Y705 29 00 81-50				248,289.00	248,289.00-	248,289.00-	
	23856002	N	GY	Y705 29 00 81-50				159,704.00	159,704.00-	159,704.00-	
	23961002	N	GY	Y705 29 00 81-50				7,938.21	7,938.21-	7,938.21-	
				Sub Total by BU Type				1,569,037.20	1,569,037.20-	1,569,037.20-	
				Total by Grant Number				1,569,037.20	1,569,037.20-	1,569,037.20-	
	23951G03	Y	GY	07 95 TAT 01				1,050.00	1,050.00-	1,050.00-	
	23951W03	Y	GY	07 95 TAT 01				50,747.55	50,747.55-	50,747.55-	
				Sub Total by BU Type				51,797.55	51,797.55-	51,797.55-	
				Total by Grant Number				51,797.55	51,797.55-	51,797.55-	
	23725004	K	GX	09UOH008325A		80,705.96		80,705.96	80,705.96-		
	23725005	K	GX	09UOH008325A		81,336.55		81,336.55	81,336.55-		
	23799999	K	GX	09UOH008325A		15,475.49		15,475.49	15,475.49-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		177,518.00		177,518.00	177,518.00-		
				Total by Grant Number		177,518.00		177,518.00	177,518.00-		
	23CV0001	1	GX	090CCU709864		293,326.33		293,326.33	293,326.33-		
	23ZZ0009	1	GX	090CCU709864		18,316.73		18,316.73	18,316.73-		
	23725003	1	GX	090CCU709864		44,541.72		44,541.72	44,541.72-		
	23725039	1	GX	090CCU709864		74,083.48		74,083.48	74,083.48-		
	23805014	K	GX	090CCU709864		309,469.22		309,469.22	309,469.22-		
	23999997	1	GX	090CCU709864		17,494.52		17,494.52	17,494.52-		
				Sub Total by BU Type		757,232.00		757,232.00	757,232.00-		
				Total by Grant Number		757,232.00		757,232.00	757,232.00-		
	23870003	N	GY	2003IE251843				17,441.23	17,441.23-	17,441.23-	
	23871003	N	GY	2003IE251843				173,609.10	173,609.10-	173,609.10-	
				Sub Total by BU Type				191,050.33	191,050.33-	191,050.33-	
				Total by Grant Number				191,050.33	191,050.33-	191,050.33-	
	23870004	Y	GY	2004IE251843				8,525.86	8,525.86-	8,525.86-	
	23871004	Y	GY	2004IE251843				75,690.95	75,690.95-	75,690.95-	
				Sub Total by BU Type				84,216.81	84,216.81-	84,216.81-	
				Total by Grant Number				84,216.81	84,216.81-	84,216.81-	
	23210000	N	GB	312102K000				5,500.00	5,500.00-	5,500.00-	
				Sub Total by BU Type				5,500.00	5,500.00-	5,500.00-	
				Total by Grant Number				5,500.00	5,500.00-	5,500.00-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24333011	N	GX	CD-02-31-1		118,800.00		118,800.00	118,800.00-		
				Sub Total by BU Type		118,800.00		118,800.00	118,800.00-		
	24333014	Y	MT	CD-02-31-1				3,645.08	3,645.08-	3,645.08-	
				Sub Total by BU Type				3,645.08	3,645.08-	3,645.08-	
				Total by Grant Number		118,800.00		122,445.08	122,445.08-	3,645.08-	
	24333013	N	GX	CD-03-31-1		219,886.00		219,886.00	219,886.00-		
				Sub Total by BU Type		219,886.00		219,886.00	219,886.00-		
	24333017	Y	MT	CD-03-31-1				123,875.73	123,875.73-	123,875.73-	
				Sub Total by BU Type				123,875.73	123,875.73-	123,875.73-	
				Total by Grant Number		219,886.00		343,761.73	343,761.73-	123,875.73-	
	24333019	Y	GX	CD06(311)		215,650.00		215,650.00	215,650.00-		
				Sub Total by BU Type		215,650.00		215,650.00	215,650.00-		
				Total by Grant Number		215,650.00		215,650.00	215,650.00-		
	24323019	N	GX	DTNH22-04-H-05150		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	24505005	N	GP	FY04 OP CHALLENGE DONATION		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	24221022	Y	GX	IT083101G00000		307,600.00		19,313.27	19,313.27-	288,286.73	
				Sub Total by BU Type		307,600.00		19,313.27	19,313.27-	288,286.73	
				Total by Grant Number		307,600.00		19,313.27	19,313.27-	288,286.73	
	24333010	N	GX	MC-02-31-2		9,000.00		9,000.00	9,000.00-		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00-		
	24333016	Y	MT	MC-02-31-2				2,239.89	2,239.89-	2,239.89-	
				Sub Total by BU Type				2,239.89	2,239.89-	2,239.89-	
				Total by Grant Number		9,000.00		11,239.89	11,239.89-	2,239.89-	
	24333012	Y	GX	MC-02-31-3		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
	24333015	Y	MT	MC-02-31-3				441,026.61	441,026.61-	441,026.61-	
				Sub Total by BU Type				441,026.61	441,026.61-	441,026.61-	
				Total by Grant Number		500,000.00		941,026.61	941,026.61-	441,026.61-	
	24221020	Y	GX	PZNE031		290,500.00	4,201.11	196,581.27	196,581.27-	93,918.73	
				Sub Total by BU Type		290,500.00	4,201.11	196,581.27	196,581.27-	93,918.73	
				Total by Grant Number		290,500.00	4,201.11	196,581.27	196,581.27-	93,918.73	
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16-	95,114.16-	
				Sub Total by BU Type				95,114.16	95,114.16-	95,114.16-	
				Total by Grant Number				95,114.16	95,114.16-	95,114.16-	
	24ZZ0008	Y	GS	02-NC-CVISN1				32,160.95	32,160.95-	32,160.95-	
	24221008	N	GS	02-NC-CVISN1				572,998.00	572,998.00-	572,998.00-	
	24221009	N	GS	02-NC-CVISN1				19,467.77	19,467.77-	19,467.77-	
	24221011	N	GS	02-NC-CVISN1				32,799.50	32,799.50-	32,799.50-	
				Sub Total by BU Type				657,426.22	657,426.22-	657,426.22-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				657,426.22	657,426.22-	657,426.22-	
	24509003	N	GX	02-OJJDP-DIS		368,246.00		350,847.62	350,847.62-	17,398.38	
				Sub Total by BU Type		368,246.00		350,847.62	350,847.62-	17,398.38	
				Total by Grant Number		368,246.00		350,847.62	350,847.62-	17,398.38	
	24ZZ0010	Y	GY	02-1				871,510.82	871,510.82-	871,510.82-	
	24ZZ0011	Y	GY	02-1				71,891.28	71,891.28-	71,891.28-	
	24500003	N	GY	02-1		200,000.00		119,108.12	119,108.12-	80,891.88	
				Sub Total by BU Type		200,000.00		1,062,510.22	1,062,510.22-	862,510.22-	
	24500000	N	MT	02-1		200,000.00		24,025.58	24,025.58-	175,974.42	
				Sub Total by BU Type		200,000.00		24,025.58	24,025.58-	175,974.42	
				Total by Grant Number		400,000.00		1,086,535.80	1,086,535.80-	686,535.80-	
	24500008	N	GX	02-10				7,179.31	7,179.31-	7,179.31-	
				Sub Total by BU Type				7,179.31	7,179.31-	7,179.31-	
				Total by Grant Number				7,179.31	7,179.31-	7,179.31-	
	24500009	N	GX	02-11				20,748.55	20,748.55-	20,748.55-	
				Sub Total by BU Type				20,748.55	20,748.55-	20,748.55-	
				Total by Grant Number				20,748.55	20,748.55-	20,748.55-	
	24500010	N	GX	02-12				126,999.60	126,999.60-	126,999.60-	
				Sub Total by BU Type				126,999.60	126,999.60-	126,999.60-	
				Total by Grant Number				126,999.60	126,999.60-	126,999.60-	
	24500029	N	GX	02-13				54,084.02	54,084.02-	54,084.02-	
				Sub Total by BU Type				54,084.02	54,084.02-	54,084.02-	
				Total by Grant Number				54,084.02	54,084.02-	54,084.02-	
	24500011	N	GX	02-14				23,862.42	23,862.42-	23,862.42-	
				Sub Total by BU Type				23,862.42	23,862.42-	23,862.42-	
				Total by Grant Number				23,862.42	23,862.42-	23,862.42-	
	24500012	N	GX	02-15				44,797.80	44,797.80-	44,797.80-	
				Sub Total by BU Type				44,797.80	44,797.80-	44,797.80-	
				Total by Grant Number				44,797.80	44,797.80-	44,797.80-	
	24500030	N	GX	02-16				74,424.61	74,424.61-	74,424.61-	
				Sub Total by BU Type				74,424.61	74,424.61-	74,424.61-	
				Total by Grant Number				74,424.61	74,424.61-	74,424.61-	
	24500031	N	GX	02-17				51,832.89	51,832.89-	51,832.89-	
				Sub Total by BU Type				51,832.89	51,832.89-	51,832.89-	
				Total by Grant Number				51,832.89	51,832.89-	51,832.89-	
	24500013	N	GX	02-19				63,868.20	63,868.20-	63,868.20-	
				Sub Total by BU Type				63,868.20	63,868.20-	63,868.20-	
				Total by Grant Number				63,868.20	63,868.20-	63,868.20-	
	24500004	N	GX	02-2				2,250.00	2,250.00-	2,250.00-	
				Sub Total by BU Type				2,250.00	2,250.00-	2,250.00-	
				Total by Grant Number				2,250.00	2,250.00-	2,250.00-	
	24500014	N	GX	02-21				30,350.03	30,350.03-	30,350.03-	
				Sub Total by BU Type				30,350.03	30,350.03-	30,350.03-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22					14,326.00	14,326.00-	14,326.00-	
					Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
					Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23					113,473.96	113,473.96-	113,473.96-	
					Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	
					Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24					17,322.10	17,322.10-	17,322.10-	
					Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	
					Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25					52,492.27	52,492.27-	52,492.27-	
					Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	
					Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26					43,214.01	43,214.01-	43,214.01-	
					Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
					Total by Grant Number				43,214.01	43,214.01-	43,214.01-	
	24500018	N	GX	02-27					155,747.84	155,747.84-	155,747.84-	
					Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
					Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3					39,196.57	39,196.57-	39,196.57-	
					Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
					Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30					17,136.00	17,136.00-	17,136.00-	
					Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
					Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31					2,950.19	2,950.19-	2,950.19-	
					Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
					Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32					9,302.17	9,302.17-	9,302.17-	
					Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
					Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33					32,623.49	32,623.49-	32,623.49-	
					Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
					Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34					75,098.06	75,098.06-	75,098.06-	
					Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
					Total by Grant Number				75,098.06	75,098.06-	75,098.06-	
	24500024	N	GX	02-35					2,696.98	2,696.98-	2,696.98-	
					Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
					Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36					8,000.00	8,000.00-	8,000.00-	
					Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
					Total by Grant Number				8,000.00	8,000.00-	8,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500006	N	GX	02-4					64,511.28	64,511.28-	64,511.28-	
					Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
					Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5					50,034.00	50,034.00-	50,034.00-	
					Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
					Total by Grant Number				50,034.00	50,034.00-	50,034.00-	
	24500026	N	GX	02-6					9,641.00	9,641.00-	9,641.00-	
					Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
					Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7					8,748.00	8,748.00-	8,748.00-	
					Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
					Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8					52,384.63	52,384.63-	52,384.63-	
					Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
					Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9					49,957.59	49,957.59-	49,957.59-	
					Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	
					Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1			103,063.82		90,741.51	90,741.51-	12,322.31	
					Sub Total by BU Type		103,063.82		90,741.51	90,741.51-	12,322.31	
	24105003	N	MT	03-1					25,368.89	25,368.89-	25,368.89-	
	24500071	N	MT	03-1			92,792.53		70,929.19	70,929.19-	21,863.34	
					Sub Total by BU Type		92,792.53		96,298.08	96,298.08-	3,505.55-	
					Total by Grant Number		195,856.35		187,039.59	187,039.59-	8,816.76	
	24500077	N	GX	03-10			44,261.54		9,140.12	9,140.12-	35,121.42	
					Sub Total by BU Type		44,261.54		9,140.12	9,140.12-	35,121.42	
					Total by Grant Number		44,261.54		9,140.12	9,140.12-	35,121.42	
	24500078	N	GX	03-11			27,751.44		19,051.49	19,051.49-	8,699.95	
					Sub Total by BU Type		27,751.44		19,051.49	19,051.49-	8,699.95	
					Total by Grant Number		27,751.44		19,051.49	19,051.49-	8,699.95	
	24500079	N	GX	03-12			327,826.62		237,946.45	237,946.45-	89,880.17	
					Sub Total by BU Type		327,826.62		237,946.45	237,946.45-	89,880.17	
					Total by Grant Number		327,826.62		237,946.45	237,946.45-	89,880.17	
	24501024	N	GX	03-13			20,056.13		20,056.13	20,056.13-		
					Sub Total by BU Type		20,056.13		20,056.13	20,056.13-		
					Total by Grant Number		20,056.13		20,056.13	20,056.13-		
	24500080	N	GX	03-14			26,714.26		11,139.06	11,139.06-	15,575.20	
					Sub Total by BU Type		26,714.26		11,139.06	11,139.06-	15,575.20	
					Total by Grant Number		26,714.26		11,139.06	11,139.06-	15,575.20	
	24500081	N	GX	03-15			45,000.00		45,000.00	45,000.00-		
					Sub Total by BU Type		45,000.00		45,000.00	45,000.00-		
					Total by Grant Number		45,000.00		45,000.00	45,000.00-		
	24501025	N	GX	03-16			28,787.20		28,787.20	28,787.20-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		28,787.20		28,787.20	28,787.20-		
					Total by Grant Number		28,787.20		28,787.20	28,787.20-		
	24501026	N	GX	03-17			30,852.00		8,669.23	8,669.23-	22,182.77	
					Sub Total by BU Type		30,852.00		8,669.23	8,669.23-	22,182.77	
					Total by Grant Number		30,852.00		8,669.23	8,669.23-	22,182.77	
	24501030	N	GX	03-18			12,850.07		12,850.07	12,850.07-		
					Sub Total by BU Type		12,850.07		12,850.07	12,850.07-		
					Total by Grant Number		12,850.07		12,850.07	12,850.07-		
	24500082	N	GX	03-19			98,643.09		47,759.82	47,759.82-	50,883.27	
					Sub Total by BU Type		98,643.09		47,759.82	47,759.82-	50,883.27	
					Total by Grant Number		98,643.09		47,759.82	47,759.82-	50,883.27	
	24500073	N	GX	03-2			6,500.00		1,700.00	1,700.00-	4,800.00	
					Sub Total by BU Type		6,500.00		1,700.00	1,700.00-	4,800.00	
					Total by Grant Number		6,500.00		1,700.00	1,700.00-	4,800.00	
	24500083	N	GX	03-21			43,684.42		30,475.11	30,475.11-	13,209.31	
					Sub Total by BU Type		43,684.42		30,475.11	30,475.11-	13,209.31	
					Total by Grant Number		43,684.42		30,475.11	30,475.11-	13,209.31	
	24500084	N	GX	03-23			98,584.42		67,838.50	67,838.50-	30,745.92	
					Sub Total by BU Type		98,584.42		67,838.50	67,838.50-	30,745.92	
					Total by Grant Number		98,584.42		67,838.50	67,838.50-	30,745.92	
	24500085	N	GX	03-24			44,996.99		11,878.90	11,878.90-	33,118.09	
					Sub Total by BU Type		44,996.99		11,878.90	11,878.90-	33,118.09	
					Total by Grant Number		44,996.99		11,878.90	11,878.90-	33,118.09	
	24500086	N	GX	03-25			60,340.13		33,551.69	33,551.69-	26,788.44	
					Sub Total by BU Type		60,340.13		33,551.69	33,551.69-	26,788.44	
					Total by Grant Number		60,340.13		33,551.69	33,551.69-	26,788.44	
	24501027	N	GX	03-26			43,551.41		37,090.19	37,090.19-	6,461.22	
					Sub Total by BU Type		43,551.41		37,090.19	37,090.19-	6,461.22	
					Total by Grant Number		43,551.41		37,090.19	37,090.19-	6,461.22	
	24500087	N	GX	03-27			105,931.75		65,825.44	65,825.44-	40,106.31	
					Sub Total by BU Type		105,931.75		65,825.44	65,825.44-	40,106.31	
					Total by Grant Number		105,931.75		65,825.44	65,825.44-	40,106.31	
	24500074	N	GX	03-3			42,155.33		37,818.54	37,818.54-	4,336.79	
					Sub Total by BU Type		42,155.33		37,818.54	37,818.54-	4,336.79	
					Total by Grant Number		42,155.33		37,818.54	37,818.54-	4,336.79	
	24500088	N	GX	03-30			25,000.00		8,045.68	8,045.68-	16,954.32	
					Sub Total by BU Type		25,000.00		8,045.68	8,045.68-	16,954.32	
					Total by Grant Number		25,000.00		8,045.68	8,045.68-	16,954.32	
	24500089	N	GX	03-31			19,867.41		636.15	636.15-	19,231.26	
					Sub Total by BU Type		19,867.41		636.15	636.15-	19,231.26	
					Total by Grant Number		19,867.41		636.15	636.15-	19,231.26	
	24500090	N	GX	03-32			22,115.15		7,101.55	7,101.55-	15,013.60	
					Sub Total by BU Type		22,115.15		7,101.55	7,101.55-	15,013.60	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		22,115.15		7,101.55	7,101.55-	15,013.60	
	24500091	N	GX	03-33			63,061.99		53,698.87	53,698.87-	9,363.12	
					Sub Total by BU Type		63,061.99		53,698.87	53,698.87-	9,363.12	
					Total by Grant Number		63,061.99		53,698.87	53,698.87-	9,363.12	
	24500092	N	GX	03-34			164,281.00		97,483.70	97,483.70-	66,797.30	
					Sub Total by BU Type		164,281.00		97,483.70	97,483.70-	66,797.30	
					Total by Grant Number		164,281.00		97,483.70	97,483.70-	66,797.30	
	24500093	N	GX	03-35			16,375.08		277.14	277.14-	16,097.94	
					Sub Total by BU Type		16,375.08		277.14	277.14-	16,097.94	
					Total by Grant Number		16,375.08		277.14	277.14-	16,097.94	
	24501028	N	GX	03-37			29,150.00		29,150.00	29,150.00-		
					Sub Total by BU Type		29,150.00		29,150.00	29,150.00-		
					Total by Grant Number		29,150.00		29,150.00	29,150.00-		
	24500094	N	GX	03-38			62,853.62		25,533.57	25,533.57-	37,320.05	
					Sub Total by BU Type		62,853.62		25,533.57	25,533.57-	37,320.05	
					Total by Grant Number		62,853.62		25,533.57	25,533.57-	37,320.05	
	24501029	N	GX	03-39			17,268.00				17,268.00	
					Sub Total by BU Type		17,268.00				17,268.00	
					Total by Grant Number		17,268.00				17,268.00	
	24500075	N	GX	03-4			256,235.17		215,672.86	215,672.86-	40,562.31	
					Sub Total by BU Type		256,235.17		215,672.86	215,672.86-	40,562.31	
					Total by Grant Number		256,235.17		215,672.86	215,672.86-	40,562.31	
	24501032	N	GX	03-41			4,740.00		3,668.54	3,668.54-	1,071.46	
					Sub Total by BU Type		4,740.00		3,668.54	3,668.54-	1,071.46	
					Total by Grant Number		4,740.00		3,668.54	3,668.54-	1,071.46	
	24501021	N	GX	03-6			4,909.70		4,909.70	4,909.70-		
					Sub Total by BU Type		4,909.70		4,909.70	4,909.70-		
					Total by Grant Number		4,909.70		4,909.70	4,909.70-		
	24501022	N	GX	03-7			3,986.10		3,986.10	3,986.10-		
					Sub Total by BU Type		3,986.10		3,986.10	3,986.10-		
					Total by Grant Number		3,986.10		3,986.10	3,986.10-		
	24501023	N	GX	03-8			27,712.18		27,712.18	27,712.18-		
					Sub Total by BU Type		27,712.18		27,712.18	27,712.18-		
					Total by Grant Number		27,712.18		27,712.18	27,712.18-		
	24500076	N	GX	03-9			44,118.16		37,840.87	37,840.87-	6,277.29	
					Sub Total by BU Type		44,118.16		37,840.87	37,840.87-	6,277.29	
					Total by Grant Number		44,118.16		37,840.87	37,840.87-	6,277.29	
	24500097	N	GX	04-1			138,850.00		129,086.03	129,086.03-	9,763.97	
					Sub Total by BU Type		138,850.00		129,086.03	129,086.03-	9,763.97	
	24105004	N	MT	04-1					34,771.75	34,771.75-	34,771.75-	
	24500096	N	MT	04-1					95,459.87	95,459.87-	95,459.87-	
					Sub Total by BU Type				130,231.62	130,231.62-	130,231.62-	
					Total by Grant Number		138,850.00		259,317.65	259,317.65-	120,467.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500102	N	GX	04-10			16,000.00		10,417.70	10,417.70-	5,582.30	
					Sub Total by BU Type		16,000.00		10,417.70	10,417.70-	5,582.30	
					Total by Grant Number		16,000.00		10,417.70	10,417.70-	5,582.30	
	24500103	N	GX	04-11			41,454.00		35,024.09	35,024.09-	6,429.91	
					Sub Total by BU Type		41,454.00		35,024.09	35,024.09-	6,429.91	
					Total by Grant Number		41,454.00		35,024.09	35,024.09-	6,429.91	
	24500104	N	GX	04-12			510,000.00		453,944.43	453,944.43-	56,055.57	
					Sub Total by BU Type		510,000.00		453,944.43	453,944.43-	56,055.57	
					Total by Grant Number		510,000.00		453,944.43	453,944.43-	56,055.57	
	24501038	N	GX	04-13			20,369.00		20,369.00	20,369.00-		
					Sub Total by BU Type		20,369.00		20,369.00	20,369.00-		
					Total by Grant Number		20,369.00		20,369.00	20,369.00-		
	24500105	N	GX	04-14			17,000.00		16,917.44	16,917.44-	82.56	
					Sub Total by BU Type		17,000.00		16,917.44	16,917.44-	82.56	
					Total by Grant Number		17,000.00		16,917.44	16,917.44-	82.56	
	24500106	N	GX	04-15			45,000.00		43,700.24	43,700.24-	1,299.76	
					Sub Total by BU Type		45,000.00		43,700.24	43,700.24-	1,299.76	
					Total by Grant Number		45,000.00		43,700.24	43,700.24-	1,299.76	
	24501039	N	GX	04-16			26,757.00		26,757.00	26,757.00-		
					Sub Total by BU Type		26,757.00		26,757.00	26,757.00-		
					Total by Grant Number		26,757.00		26,757.00	26,757.00-		
	24501040	N	GX	04-17			5,153.00		2,347.89	2,347.89-	2,805.11	
					Sub Total by BU Type		5,153.00		2,347.89	2,347.89-	2,805.11	
					Total by Grant Number		5,153.00		2,347.89	2,347.89-	2,805.11	
	24501041	N	GX	04-18			17,267.93		17,267.93	17,267.93-		
					Sub Total by BU Type		17,267.93		17,267.93	17,267.93-		
					Total by Grant Number		17,267.93		17,267.93	17,267.93-		
	24500107	N	GX	04-19			59,000.00		55,029.15	55,029.15-	3,970.85	
					Sub Total by BU Type		59,000.00		55,029.15	55,029.15-	3,970.85	
					Total by Grant Number		59,000.00		55,029.15	55,029.15-	3,970.85	
	24500098	N	GX	04-2			2,650.00		2,350.00	2,350.00-	300.00	
					Sub Total by BU Type		2,650.00		2,350.00	2,350.00-	300.00	
					Total by Grant Number		2,650.00		2,350.00	2,350.00-	300.00	
	24500108	N	GX	04-21			45,000.00		40,785.80	40,785.80-	4,214.20	
					Sub Total by BU Type		45,000.00		40,785.80	40,785.80-	4,214.20	
					Total by Grant Number		45,000.00		40,785.80	40,785.80-	4,214.20	
	24500109	N	GX	04-23			110,000.00		104,872.34	104,872.34-	5,127.66	
					Sub Total by BU Type		110,000.00		104,872.34	104,872.34-	5,127.66	
					Total by Grant Number		110,000.00		104,872.34	104,872.34-	5,127.66	
	24500110	N	GX	04-24			21,000.00		12,746.15	12,746.15-	8,253.85	
					Sub Total by BU Type		21,000.00		12,746.15	12,746.15-	8,253.85	
					Total by Grant Number		21,000.00		12,746.15	12,746.15-	8,253.85	
	24500111	N	GX	04-25			75,000.00		56,246.36	56,246.36-	18,753.64	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		75,000.00		56,246.36	56,246.36-	18,753.64	
					Total by Grant Number		75,000.00		56,246.36	56,246.36-	18,753.64	
	24501042	N	GX	04-26			53,500.00		51,654.71	51,654.71-	1,845.29	
					Sub Total by BU Type		53,500.00		51,654.71	51,654.71-	1,845.29	
					Total by Grant Number		53,500.00		51,654.71	51,654.71-	1,845.29	
	24500112	N	GX	04-27			170,000.00		139,569.59	139,569.59-	30,430.41	
					Sub Total by BU Type		170,000.00		139,569.59	139,569.59-	30,430.41	
					Total by Grant Number		170,000.00		139,569.59	139,569.59-	30,430.41	
	24500099	N	GX	04-3			50,000.00		47,181.79	47,181.79-	2,818.21	
					Sub Total by BU Type		50,000.00		47,181.79	47,181.79-	2,818.21	
					Total by Grant Number		50,000.00		47,181.79	47,181.79-	2,818.21	
	24500113	N	GX	04-30			8,000.00		7,455.95	7,455.95-	544.05	
					Sub Total by BU Type		8,000.00		7,455.95	7,455.95-	544.05	
					Total by Grant Number		8,000.00		7,455.95	7,455.95-	544.05	
	24500114	N	GX	04-31			3,000.00		1,118.82	1,118.82-	1,881.18	
					Sub Total by BU Type		3,000.00		1,118.82	1,118.82-	1,881.18	
					Total by Grant Number		3,000.00		1,118.82	1,118.82-	1,881.18	
	24500115	N	GX	04-32			9,000.00		8,099.11	8,099.11-	900.89	
					Sub Total by BU Type		9,000.00		8,099.11	8,099.11-	900.89	
					Total by Grant Number		9,000.00		8,099.11	8,099.11-	900.89	
	24500116	N	GX	04-33			80,000.00		67,798.37	67,798.37-	12,201.63	
					Sub Total by BU Type		80,000.00		67,798.37	67,798.37-	12,201.63	
					Total by Grant Number		80,000.00		67,798.37	67,798.37-	12,201.63	
	24500117	N	GX	04-34			80,000.00		75,638.00	75,638.00-	4,362.00	
					Sub Total by BU Type		80,000.00		75,638.00	75,638.00-	4,362.00	
					Total by Grant Number		80,000.00		75,638.00	75,638.00-	4,362.00	
	24500118	N	GX	04-35			3,000.00		321.55	321.55-	2,678.45	
					Sub Total by BU Type		3,000.00		321.55	321.55-	2,678.45	
					Total by Grant Number		3,000.00		321.55	321.55-	2,678.45	
	24500119	N	GX	04-38			100,000.00		87,335.15	87,335.15-	12,664.85	
					Sub Total by BU Type		100,000.00		87,335.15	87,335.15-	12,664.85	
					Total by Grant Number		100,000.00		87,335.15	87,335.15-	12,664.85	
	24501043	N	GX	04-39			55,210.00		43,691.00	43,691.00-	11,519.00	
					Sub Total by BU Type		55,210.00		43,691.00	43,691.00-	11,519.00	
					Total by Grant Number		55,210.00		43,691.00	43,691.00-	11,519.00	
	24500100	N	GX	04-4			63,000.00		58,405.59	58,405.59-	4,594.41	
					Sub Total by BU Type		63,000.00		58,405.59	58,405.59-	4,594.41	
					Total by Grant Number		63,000.00		58,405.59	58,405.59-	4,594.41	
	24501044	N	GX	04-40			10,000.00		10,000.00	10,000.00-		
					Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
					Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	24501034	N	GX	04-5			12,150.00		8,601.25	8,601.25-	3,548.75	
					Sub Total by BU Type		12,150.00		8,601.25	8,601.25-	3,548.75	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		12,150.00		8,601.25	8,601.25-	3,548.75	
	24501035	N	GX	04-6			15,417.00		15,417.00	15,417.00-		
					Sub Total by BU Type		15,417.00		15,417.00	15,417.00-		
					Total by Grant Number		15,417.00		15,417.00	15,417.00-		
	24501036	N	GX	04-7			16,080.00		16,080.00	16,080.00-		
					Sub Total by BU Type		16,080.00		16,080.00	16,080.00-		
					Total by Grant Number		16,080.00		16,080.00	16,080.00-		
	24501037	N	GX	04-8			42,780.00		42,780.00	42,780.00-		
					Sub Total by BU Type		42,780.00		42,780.00	42,780.00-		
					Total by Grant Number		42,780.00		42,780.00	42,780.00-		
	24500101	N	GX	04-9			75,000.00		68,384.66	68,384.66-	6,615.34	
					Sub Total by BU Type		75,000.00		68,384.66	68,384.66-	6,615.34	
					Total by Grant Number		75,000.00		68,384.66	68,384.66-	6,615.34	
	24500122	N	GX	05-1			142,600.00		134,072.95	134,072.95-	8,527.05	
					Sub Total by BU Type		142,600.00		134,072.95	134,072.95-	8,527.05	
	24105005	N	MT	05-1					38,221.82	38,221.82-	38,221.82-	
	24500121	N	MT	05-1					98,436.70	98,436.70-	98,436.70-	
					Sub Total by BU Type				136,658.52	136,658.52-	136,658.52-	
					Total by Grant Number		142,600.00		270,731.47	270,731.47-	128,131.47-	
	24500127	N	GX	05-10			25,000.00		21,662.06	21,662.06-	3,337.94	
					Sub Total by BU Type		25,000.00		21,662.06	21,662.06-	3,337.94	
					Total by Grant Number		25,000.00		21,662.06	21,662.06-	3,337.94	
	24500128	N	GX	05-11			31,457.00		30,189.92	30,189.92-	1,267.08	
					Sub Total by BU Type		31,457.00		30,189.92	30,189.92-	1,267.08	
					Total by Grant Number		31,457.00		30,189.92	30,189.92-	1,267.08	
	24500129	N	GX	05-12			647,100.00		497,482.21	497,482.21-	149,617.79	
					Sub Total by BU Type		647,100.00		497,482.21	497,482.21-	149,617.79	
					Total by Grant Number		647,100.00		497,482.21	497,482.21-	149,617.79	
	24501050	N	GX	05-13			63,590.00		63,480.97	63,480.97-	109.03	
					Sub Total by BU Type		63,590.00		63,480.97	63,480.97-	109.03	
					Total by Grant Number		63,590.00		63,480.97	63,480.97-	109.03	
	24500130	N	GX	05-14			15,000.00		9,268.18	9,268.18-	5,731.82	
					Sub Total by BU Type		15,000.00		9,268.18	9,268.18-	5,731.82	
					Total by Grant Number		15,000.00		9,268.18	9,268.18-	5,731.82	
	24500131	N	GX	05-15			45,000.00		44,098.48	44,098.48-	901.52	
					Sub Total by BU Type		45,000.00		44,098.48	44,098.48-	901.52	
					Total by Grant Number		45,000.00		44,098.48	44,098.48-	901.52	
	24501051	N	GX	05-16			20,000.00				20,000.00	
	24501059	N	GX	05-16			20,000.00		20,000.00	20,000.00-		
					Sub Total by BU Type		40,000.00		20,000.00	20,000.00-	20,000.00	
					Total by Grant Number		40,000.00		20,000.00	20,000.00-	20,000.00	
	24501052	N	GX	05-17			52,522.00		49,583.09	49,583.09-	2,938.91	
					Sub Total by BU Type		52,522.00		49,583.09	49,583.09-	2,938.91	

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		52,522.00		49,583.09	49,583.09-	2,938.91	
	24501053	N	GX	05-18			20,330.00		19,588.19	19,588.19-	741.81	
					Sub Total by BU Type		20,330.00		19,588.19	19,588.19-	741.81	
					Total by Grant Number		20,330.00		19,588.19	19,588.19-	741.81	
	24500132	N	GX	05-19			60,000.00		55,089.25	55,089.25-	4,910.75	
					Sub Total by BU Type		60,000.00		55,089.25	55,089.25-	4,910.75	
					Total by Grant Number		60,000.00		55,089.25	55,089.25-	4,910.75	
	24500123	N	GX	05-2			4,000.00		3,125.00	3,125.00-	875.00	
					Sub Total by BU Type		4,000.00		3,125.00	3,125.00-	875.00	
					Total by Grant Number		4,000.00		3,125.00	3,125.00-	875.00	
	24501054	N	GX	05-20			94,800.00		83,916.09	83,916.09-	10,883.91	
					Sub Total by BU Type		94,800.00		83,916.09	83,916.09-	10,883.91	
					Total by Grant Number		94,800.00		83,916.09	83,916.09-	10,883.91	
	24500133	N	GX	05-21			36,000.00		32,875.17	32,875.17-	3,124.83	
					Sub Total by BU Type		36,000.00		32,875.17	32,875.17-	3,124.83	
					Total by Grant Number		36,000.00		32,875.17	32,875.17-	3,124.83	
	24500134	N	GX	05-23			140,000.00		109,052.39	109,052.39-	30,947.61	
					Sub Total by BU Type		140,000.00		109,052.39	109,052.39-	30,947.61	
					Total by Grant Number		140,000.00		109,052.39	109,052.39-	30,947.61	
	24500135	N	GX	05-24			30,000.00		23,448.97	23,448.97-	6,551.03	
					Sub Total by BU Type		30,000.00		23,448.97	23,448.97-	6,551.03	
					Total by Grant Number		30,000.00		23,448.97	23,448.97-	6,551.03	
	24500136	N	GX	05-25			62,500.00		54,253.45	54,253.45-	8,246.55	
					Sub Total by BU Type		62,500.00		54,253.45	54,253.45-	8,246.55	
					Total by Grant Number		62,500.00		54,253.45	54,253.45-	8,246.55	
	24501055	N	GX	05-26			55,000.00		44,545.19	44,545.19-	10,454.81	
					Sub Total by BU Type		55,000.00		44,545.19	44,545.19-	10,454.81	
					Total by Grant Number		55,000.00		44,545.19	44,545.19-	10,454.81	
	24500137	N	GX	05-27			96,000.00		72,370.08	72,370.08-	23,629.92	
					Sub Total by BU Type		96,000.00		72,370.08	72,370.08-	23,629.92	
					Total by Grant Number		96,000.00		72,370.08	72,370.08-	23,629.92	
	24501056	N	GX	05-28			.01				.01	
					Sub Total by BU Type		.01				.01	
					Total by Grant Number		.01				.01	
	24501057	N	GX	05-29			54,751.00		54,751.00	54,751.00-		
					Sub Total by BU Type		54,751.00		54,751.00	54,751.00-		
					Total by Grant Number		54,751.00		54,751.00	54,751.00-		
	24500124	N	GX	05-3			50,000.00		47,769.41	47,769.41-	2,230.59	
					Sub Total by BU Type		50,000.00		47,769.41	47,769.41-	2,230.59	
					Total by Grant Number		50,000.00		47,769.41	47,769.41-	2,230.59	
	24500138	N	GX	05-30			24,400.00		24,398.91	24,398.91-	1.09	
					Sub Total by BU Type		24,400.00		24,398.91	24,398.91-	1.09	
					Total by Grant Number		24,400.00		24,398.91	24,398.91-	1.09	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500139	N	GX	05-31			4,000.00		2,326.28	2,326.28-	1,673.72	
					Sub Total by BU Type		4,000.00		2,326.28	2,326.28-	1,673.72	
					Total by Grant Number		4,000.00		2,326.28	2,326.28-	1,673.72	
	24500140	N	GX	05-32			10,000.00		9,690.51	9,690.51-	309.49	
					Sub Total by BU Type		10,000.00		9,690.51	9,690.51-	309.49	
					Total by Grant Number		10,000.00		9,690.51	9,690.51-	309.49	
	24500141	N	GX	05-33			42,200.00		38,123.36	38,123.36-	4,076.64	
					Sub Total by BU Type		42,200.00		38,123.36	38,123.36-	4,076.64	
					Total by Grant Number		42,200.00		38,123.36	38,123.36-	4,076.64	
	24500142	N	GX	05-34			50,000.00		45,853.50	45,853.50-	4,146.50	
					Sub Total by BU Type		50,000.00		45,853.50	45,853.50-	4,146.50	
					Total by Grant Number		50,000.00		45,853.50	45,853.50-	4,146.50	
	24500143	N	GX	05-35			8,000.00		6,101.92	6,101.92-	1,898.08	
					Sub Total by BU Type		8,000.00		6,101.92	6,101.92-	1,898.08	
					Total by Grant Number		8,000.00		6,101.92	6,101.92-	1,898.08	
	24500144	N	GX	05-38			75,000.00		54,785.73	54,785.73-	20,214.27	
					Sub Total by BU Type		75,000.00		54,785.73	54,785.73-	20,214.27	
					Total by Grant Number		75,000.00		54,785.73	54,785.73-	20,214.27	
	24501058	N	GX	05-39			53,480.00		51,619.33	51,619.33-	1,860.67	
					Sub Total by BU Type		53,480.00		51,619.33	51,619.33-	1,860.67	
					Total by Grant Number		53,480.00		51,619.33	51,619.33-	1,860.67	
	24500125	N	GX	05-4			75,784.80		69,383.94	69,383.94-	6,400.86	
					Sub Total by BU Type		75,784.80		69,383.94	69,383.94-	6,400.86	
					Total by Grant Number		75,784.80		69,383.94	69,383.94-	6,400.86	
	24501046	N	GX	05-5			4,613.00		4,123.35	4,123.35-	489.65	
					Sub Total by BU Type		4,613.00		4,123.35	4,123.35-	489.65	
					Total by Grant Number		4,613.00		4,123.35	4,123.35-	489.65	
	24501047	N	GX	05-6			11,563.00		11,563.00	11,563.00-		
					Sub Total by BU Type		11,563.00		11,563.00	11,563.00-		
					Total by Grant Number		11,563.00		11,563.00	11,563.00-		
	24501048	N	GX	05-7			12,060.00		12,059.99	12,059.99-	.01	
					Sub Total by BU Type		12,060.00		12,059.99	12,059.99-	.01	
					Total by Grant Number		12,060.00		12,059.99	12,059.99-	.01	
	24501049	N	GX	05-8			15,505.00		14,677.90	14,677.90-	827.10	
					Sub Total by BU Type		15,505.00		14,677.90	14,677.90-	827.10	
					Total by Grant Number		15,505.00		14,677.90	14,677.90-	827.10	
	24500126	N	GX	05-9			71,400.00		70,514.21	70,514.21-	885.79	
					Sub Total by BU Type		71,400.00		70,514.21	70,514.21-	885.79	
					Total by Grant Number		71,400.00		70,514.21	70,514.21-	885.79	
	24500147	N	GX	06-1			155,000.00		132,632.67	132,632.67-	22,367.33	
					Sub Total by BU Type		155,000.00		132,632.67	132,632.67-	22,367.33	
	24105006	N	MT	06-1					32,729.18	32,729.18-	32,729.18-	
	24500146	N	MT	06-1					99,969.63	99,969.63-	99,969.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type				132,698.81	132,698.81-	132,698.81-	
					Total by Grant Number		155,000.00		265,331.48	265,331.48-	110,331.48-	
	24500152	N	GX	06-10			47,000.00		43,577.02	43,577.02-	3,422.98	
					Sub Total by BU Type		47,000.00		43,577.02	43,577.02-	3,422.98	
					Total by Grant Number		47,000.00		43,577.02	43,577.02-	3,422.98	
	24500153	N	GX	06-11			33,399.00		25,711.66	25,711.66-	7,687.34	
					Sub Total by BU Type		33,399.00		25,711.66	25,711.66-	7,687.34	
					Total by Grant Number		33,399.00		25,711.66	25,711.66-	7,687.34	
	24500154	N	GX	06-12			600,000.00		439,604.98	439,604.98-	160,395.02	
					Sub Total by BU Type		600,000.00		439,604.98	439,604.98-	160,395.02	
					Total by Grant Number		600,000.00		439,604.98	439,604.98-	160,395.02	
	24501065	N	GX	06-13			47,693.00		47,693.00	47,693.00-		
					Sub Total by BU Type		47,693.00		47,693.00	47,693.00-		
					Total by Grant Number		47,693.00		47,693.00	47,693.00-		
	24501066	N	GX	06-16			20,000.00		19,933.00	19,933.00-	67.00	
					Sub Total by BU Type		20,000.00		19,933.00	19,933.00-	67.00	
					Total by Grant Number		20,000.00		19,933.00	19,933.00-	67.00	
	24501067	N	GX	06-17			107,101.00		100,546.27	100,546.27-	6,554.73	
					Sub Total by BU Type		107,101.00		100,546.27	100,546.27-	6,554.73	
					Total by Grant Number		107,101.00		100,546.27	100,546.27-	6,554.73	
	24501068	N	GX	06-18			49,605.00		22,873.55	22,873.55-	26,731.45	
					Sub Total by BU Type		49,605.00		22,873.55	22,873.55-	26,731.45	
					Total by Grant Number		49,605.00		22,873.55	22,873.55-	26,731.45	
	24500155	N	GX	06-19			100,000.00		93,922.15	93,922.15-	6,077.85	
					Sub Total by BU Type		100,000.00		93,922.15	93,922.15-	6,077.85	
					Total by Grant Number		100,000.00		93,922.15	93,922.15-	6,077.85	
	24500148	N	GX	06-2			4,000.00		2,750.00	2,750.00-	1,250.00	
					Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	
					Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501069	N	GX	06-20			72,684.05		72,684.05	72,684.05-		
					Sub Total by BU Type		72,684.05		72,684.05	72,684.05-		
					Total by Grant Number		72,684.05		72,684.05	72,684.05-		
	24500156	N	GX	06-21			55,973.09		51,718.82	51,718.82-	4,254.27	
					Sub Total by BU Type		55,973.09		51,718.82	51,718.82-	4,254.27	
					Total by Grant Number		55,973.09		51,718.82	51,718.82-	4,254.27	
	24500157	N	GX	06-23			109,000.00		92,895.50	92,895.50-	16,104.50	
					Sub Total by BU Type		109,000.00		92,895.50	92,895.50-	16,104.50	
					Total by Grant Number		109,000.00		92,895.50	92,895.50-	16,104.50	
	24500158	N	GX	06-24			30,000.00		25,486.31	25,486.31-	4,513.69	
					Sub Total by BU Type		30,000.00		25,486.31	25,486.31-	4,513.69	
					Total by Grant Number		30,000.00		25,486.31	25,486.31-	4,513.69	
	24500159	N	GX	06-25			85,000.00		62,210.05	62,210.05-	22,789.95	
					Sub Total by BU Type		85,000.00		62,210.05	62,210.05-	22,789.95	

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		85,000.00		62,210.05	62,210.05-	22,789.95	
	24501070	N	GX	06-26			109,000.00		102,698.99	102,698.99-	6,301.01	
					Sub Total by BU Type		109,000.00		102,698.99	102,698.99-	6,301.01	
					Total by Grant Number		109,000.00		102,698.99	102,698.99-	6,301.01	
	24500160	N	GX	06-27			150,000.00		118,179.04	118,179.04-	31,820.96	
					Sub Total by BU Type		150,000.00		118,179.04	118,179.04-	31,820.96	
					Total by Grant Number		150,000.00		118,179.04	118,179.04-	31,820.96	
	24501071	N	GX	06-28			16,887.00		16,887.00	16,887.00-		
					Sub Total by BU Type		16,887.00		16,887.00	16,887.00-		
					Total by Grant Number		16,887.00		16,887.00	16,887.00-		
	24501072	N	GX	06-29			22,000.00		22,000.00	22,000.00-		
					Sub Total by BU Type		22,000.00		22,000.00	22,000.00-		
					Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	24500149	N	GX	06-3			78,744.76		58,438.76	58,438.76-	20,306.00	
					Sub Total by BU Type		78,744.76		58,438.76	58,438.76-	20,306.00	
					Total by Grant Number		78,744.76		58,438.76	58,438.76-	20,306.00	
	24500161	N	GX	06-30			13,000.00		12,904.98	12,904.98-	95.02	
					Sub Total by BU Type		13,000.00		12,904.98	12,904.98-	95.02	
					Total by Grant Number		13,000.00		12,904.98	12,904.98-	95.02	
	24500162	N	GX	06-31			10,258.98		7,518.63	7,518.63-	2,740.35	
					Sub Total by BU Type		10,258.98		7,518.63	7,518.63-	2,740.35	
					Total by Grant Number		10,258.98		7,518.63	7,518.63-	2,740.35	
	24500163	N	GX	06-32			25,000.00		18,688.05	18,688.05-	6,311.95	
					Sub Total by BU Type		25,000.00		18,688.05	18,688.05-	6,311.95	
					Total by Grant Number		25,000.00		18,688.05	18,688.05-	6,311.95	
	24500164	N	GX	06-33			30,000.00		18,360.27	18,360.27-	11,639.73	
					Sub Total by BU Type		30,000.00		18,360.27	18,360.27-	11,639.73	
					Total by Grant Number		30,000.00		18,360.27	18,360.27-	11,639.73	
	24500165	N	GX	06-34			40,000.00		33,097.50	33,097.50-	6,902.50	
					Sub Total by BU Type		40,000.00		33,097.50	33,097.50-	6,902.50	
					Total by Grant Number		40,000.00		33,097.50	33,097.50-	6,902.50	
	24500166	N	GX	06-35			5,000.00		2,103.62	2,103.62-	2,896.38	
					Sub Total by BU Type		5,000.00		2,103.62	2,103.62-	2,896.38	
					Total by Grant Number		5,000.00		2,103.62	2,103.62-	2,896.38	
	24500167	N	GX	06-38			87,000.00		76,774.54	76,774.54-	10,225.46	
					Sub Total by BU Type		87,000.00		76,774.54	76,774.54-	10,225.46	
					Total by Grant Number		87,000.00		76,774.54	76,774.54-	10,225.46	
	24501073	N	GX	06-39			83,447.00		50,974.81	50,974.81-	32,472.19	
					Sub Total by BU Type		83,447.00		50,974.81	50,974.81-	32,472.19	
					Total by Grant Number		83,447.00		50,974.81	50,974.81-	32,472.19	
	24500150	N	GX	06-4			53,000.00		51,073.70	51,073.70-	1,926.30	
					Sub Total by BU Type		53,000.00		51,073.70	51,073.70-	1,926.30	
					Total by Grant Number		53,000.00		51,073.70	51,073.70-	1,926.30	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501061	N	GX	06-5			6,075.00		5,723.89	5,723.89-	351.11	
					Sub Total by BU Type		6,075.00		5,723.89	5,723.89-	351.11	
					Total by Grant Number		6,075.00		5,723.89	5,723.89-	351.11	
	24501062	N	GX	06-6			7,709.00		7,708.99	7,708.99-	.01	
					Sub Total by BU Type		7,709.00		7,708.99	7,708.99-	.01	
					Total by Grant Number		7,709.00		7,708.99	7,708.99-	.01	
	24501063	N	GX	06-7			8,040.00		8,040.00	8,040.00-		
					Sub Total by BU Type		8,040.00		8,040.00	8,040.00-		
					Total by Grant Number		8,040.00		8,040.00	8,040.00-		
	24501064	N	GX	06-8			15,679.00		15,679.00	15,679.00-		
					Sub Total by BU Type		15,679.00		15,679.00	15,679.00-		
					Total by Grant Number		15,679.00		15,679.00	15,679.00-		
	24500151	N	GX	06-9			82,000.00		71,630.65	71,630.65-	10,369.35	
					Sub Total by BU Type		82,000.00		71,630.65	71,630.65-	10,369.35	
					Total by Grant Number		82,000.00		71,630.65	71,630.65-	10,369.35	
	24500170	N	GX	07-1			108,127.25		108,127.25	108,127.25-		
					Sub Total by BU Type		108,127.25		108,127.25	108,127.25-		
	24500169	N	MT	07-1					121,273.35	121,273.35-	121,273.35-	
					Sub Total by BU Type				121,273.35	121,273.35-	121,273.35-	
					Total by Grant Number		108,127.25		229,400.60	229,400.60-	121,273.35-	
	24500175	N	GX	07-10			93,000.00		80,680.97	80,680.97-	12,319.03	
					Sub Total by BU Type		93,000.00		80,680.97	80,680.97-	12,319.03	
					Total by Grant Number		93,000.00		80,680.97	80,680.97-	12,319.03	
	24500176	N	GX	07-11			27,522.67		23,102.25	23,102.25-	4,420.42	
					Sub Total by BU Type		27,522.67		23,102.25	23,102.25-	4,420.42	
					Total by Grant Number		27,522.67		23,102.25	23,102.25-	4,420.42	
	24500177	N	GX	07-12			300,000.00				300,000.00	
					Sub Total by BU Type		300,000.00				300,000.00	
					Total by Grant Number		300,000.00				300,000.00	
	24501079	N	GX	07-13			56,395.00		56,395.00	56,395.00-		
					Sub Total by BU Type		56,395.00		56,395.00	56,395.00-		
					Total by Grant Number		56,395.00		56,395.00	56,395.00-		
	24501080	N	GX	07-14			68,809.00		50,925.42	50,925.42-	17,883.58	
					Sub Total by BU Type		68,809.00		50,925.42	50,925.42-	17,883.58	
					Total by Grant Number		68,809.00		50,925.42	50,925.42-	17,883.58	
	24501081	N	GX	07-17			87,789.00		82,685.72	82,685.72-	5,103.28	
					Sub Total by BU Type		87,789.00		82,685.72	82,685.72-	5,103.28	
					Total by Grant Number		87,789.00		82,685.72	82,685.72-	5,103.28	
	24500178	N	GX	07-19			52,200.00		50,714.27	50,714.27-	1,485.73	
					Sub Total by BU Type		52,200.00		50,714.27	50,714.27-	1,485.73	
					Total by Grant Number		52,200.00		50,714.27	50,714.27-	1,485.73	
	24500171	N	GX	07-2			4,000.00		2,750.00	2,750.00-	1,250.00	
					Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501082	N	GX	07-20			61,800.00		45,199.33	45,199.33-	16,600.67	
					Sub Total by BU Type		61,800.00		45,199.33	45,199.33-	16,600.67	
					Total by Grant Number		61,800.00		45,199.33	45,199.33-	16,600.67	
	24500179	N	GX	07-21			53,800.00		14,251.98	14,251.98-	39,548.02	
					Sub Total by BU Type		53,800.00		14,251.98	14,251.98-	39,548.02	
					Total by Grant Number		53,800.00		14,251.98	14,251.98-	39,548.02	
	24500180	N	GX	07-23			149,138.07		149,138.07	149,138.07-		
					Sub Total by BU Type		149,138.07		149,138.07	149,138.07-		
					Total by Grant Number		149,138.07		149,138.07	149,138.07-		
	24500181	N	GX	07-24			30,403.35		22,980.86	22,980.86-	7,422.49	
					Sub Total by BU Type		30,403.35		22,980.86	22,980.86-	7,422.49	
					Total by Grant Number		30,403.35		22,980.86	22,980.86-	7,422.49	
	24500182	N	GX	07-25			85,000.00		66,923.62	66,923.62-	18,076.38	
					Sub Total by BU Type		85,000.00		66,923.62	66,923.62-	18,076.38	
					Total by Grant Number		85,000.00		66,923.62	66,923.62-	18,076.38	
	24501083	N	GX	07-26			69,200.00		59,848.14	59,848.14-	9,351.86	
					Sub Total by BU Type		69,200.00		59,848.14	59,848.14-	9,351.86	
					Total by Grant Number		69,200.00		59,848.14	59,848.14-	9,351.86	
	24500183	N	GX	07-27			150,000.00		84,849.90	84,849.90-	65,150.10	
					Sub Total by BU Type		150,000.00		84,849.90	84,849.90-	65,150.10	
					Total by Grant Number		150,000.00		84,849.90	84,849.90-	65,150.10	
	24501084	N	GX	07-28			12,665.00		12,665.00	12,665.00-		
					Sub Total by BU Type		12,665.00		12,665.00	12,665.00-		
					Total by Grant Number		12,665.00		12,665.00	12,665.00-		
	24501085	N	GX	07-29			22,000.00		21,994.81	21,994.81-	5.19	
					Sub Total by BU Type		22,000.00		21,994.81	21,994.81-	5.19	
					Total by Grant Number		22,000.00		21,994.81	21,994.81-	5.19	
	24500172	N	GX	07-3			80,000.00		38,190.62	38,190.62-	41,809.38	
					Sub Total by BU Type		80,000.00		38,190.62	38,190.62-	41,809.38	
					Total by Grant Number		80,000.00		38,190.62	38,190.62-	41,809.38	
	24500184	N	GX	07-30			20,000.00		9,890.00	9,890.00-	10,110.00	
					Sub Total by BU Type		20,000.00		9,890.00	9,890.00-	10,110.00	
					Total by Grant Number		20,000.00		9,890.00	9,890.00-	10,110.00	
	24500185	N	GX	07-31			10,000.00		1,564.04	1,564.04-	8,435.96	
					Sub Total by BU Type		10,000.00		1,564.04	1,564.04-	8,435.96	
					Total by Grant Number		10,000.00		1,564.04	1,564.04-	8,435.96	
	24500186	N	GX	07-32			25,000.00		8,350.01	8,350.01-	16,649.99	
					Sub Total by BU Type		25,000.00		8,350.01	8,350.01-	16,649.99	
					Total by Grant Number		25,000.00		8,350.01	8,350.01-	16,649.99	
	24500187	N	GX	07-33			50,000.00		25,455.49	25,455.49-	24,544.51	
					Sub Total by BU Type		50,000.00		25,455.49	25,455.49-	24,544.51	
					Total by Grant Number		50,000.00		25,455.49	25,455.49-	24,544.51	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500188	N	GX	07-34		40,100.00		37,138.50	37,138.50-	2,961.50	
				Sub Total by BU Type		40,100.00		37,138.50	37,138.50-	2,961.50	
				Total by Grant Number		40,100.00		37,138.50	37,138.50-	2,961.50	
	24500189	N	GX	07-35		5,000.00		1,386.78	1,386.78-	3,613.22	
				Sub Total by BU Type		5,000.00		1,386.78	1,386.78-	3,613.22	
				Total by Grant Number		5,000.00		1,386.78	1,386.78-	3,613.22	
	24500190	N	GX	07-38		85,000.00		57,245.10	57,245.10-	27,754.90	
				Sub Total by BU Type		85,000.00		57,245.10	57,245.10-	27,754.90	
				Total by Grant Number		85,000.00		57,245.10	57,245.10-	27,754.90	
	24501086	N	GX	07-39		74,016.00		32,751.41	32,751.41-	41,264.59	
				Sub Total by BU Type		74,016.00		32,751.41	32,751.41-	41,264.59	
				Total by Grant Number		74,016.00		32,751.41	32,751.41-	41,264.59	
	24500173	N	GX	07-4		64,500.00		63,128.18	63,128.18-	1,371.82	
				Sub Total by BU Type		64,500.00		63,128.18	63,128.18-	1,371.82	
				Total by Grant Number		64,500.00		63,128.18	63,128.18-	1,371.82	
	24501075	N	GX	07-5		61,745.00		57,986.35	57,986.35-	3,758.65	
				Sub Total by BU Type		61,745.00		57,986.35	57,986.35-	3,758.65	
				Total by Grant Number		61,745.00		57,986.35	57,986.35-	3,758.65	
	24501076	N	GX	07-6		57,876.00		47,845.13	47,845.13-	10,030.87	
				Sub Total by BU Type		57,876.00		47,845.13	47,845.13-	10,030.87	
				Total by Grant Number		57,876.00		47,845.13	47,845.13-	10,030.87	
	24501077	N	GX	07-7		87,000.00		85,352.14	85,352.14-	1,647.86	
				Sub Total by BU Type		87,000.00		85,352.14	85,352.14-	1,647.86	
				Total by Grant Number		87,000.00		85,352.14	85,352.14-	1,647.86	
	24501078	N	GX	07-8		10,035.00		10,035.00	10,035.00-		
				Sub Total by BU Type		10,035.00		10,035.00	10,035.00-		
				Total by Grant Number		10,035.00		10,035.00	10,035.00-		
	24500174	N	GX	07-9		85,000.00		76,851.10	76,851.10-	8,148.90	
				Sub Total by BU Type		85,000.00		76,851.10	76,851.10-	8,148.90	
				Total by Grant Number		85,000.00		76,851.10	76,851.10-	8,148.90	
	24507006	N	GS	08-HSIP-1		250,000.00		239,853.64	239,853.64-	10,146.36	
				Sub Total by BU Type		250,000.00		239,853.64	239,853.64-	10,146.36	
				Total by Grant Number		250,000.00		239,853.64	239,853.64-	10,146.36	
	24507007	N	GS	08-HSIP-2		250,000.00		189,872.92	189,872.92-	60,127.08	
				Sub Total by BU Type		250,000.00		189,872.92	189,872.92-	60,127.08	
				Total by Grant Number		250,000.00		189,872.92	189,872.92-	60,127.08	
	24500193	N	GX	08-1		160,000.00	168.74	107,353.32	107,353.32-	52,646.68	
				Sub Total by BU Type		160,000.00	168.74	107,353.32	107,353.32-	52,646.68	
	24500192	N	MT	08-1			212.05	118,939.96	118,939.96-	118,939.96-	
				Sub Total by BU Type			212.05	118,939.96	118,939.96-	118,939.96-	
				Total by Grant Number		160,000.00	380.79	226,293.28	226,293.28-	66,293.28-	
	24500198	Y	GX	08-10		93,000.00		91,561.22	91,561.22-	1,438.78	
				Sub Total by BU Type		93,000.00		91,561.22	91,561.22-	1,438.78	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		93,000.00		91,561.22	91,561.22-	1,438.78	
	24500199	N	GX	08-11			27,000.00		23,063.66	23,063.66-	3,936.34	
					Sub Total by BU Type		27,000.00		23,063.66	23,063.66-	3,936.34	
					Total by Grant Number		27,000.00		23,063.66	23,063.66-	3,936.34	
	24500200	N	GX	08-12			255,000.00				255,000.00	
					Sub Total by BU Type		255,000.00				255,000.00	
					Total by Grant Number		255,000.00				255,000.00	
	24501090	N	GX	08-13			27,443.00		27,088.25	27,088.25-	354.75	
					Sub Total by BU Type		27,443.00		27,088.25	27,088.25-	354.75	
					Total by Grant Number		27,443.00		27,088.25	27,088.25-	354.75	
	24501091	N	GX	08-14			95,673.00		95,627.29	95,627.29-	45.71	
					Sub Total by BU Type		95,673.00		95,627.29	95,627.29-	45.71	
					Total by Grant Number		95,673.00		95,627.29	95,627.29-	45.71	
	24501093	N	GX	08-17			75,011.72		75,011.72	75,011.72-		
					Sub Total by BU Type		75,011.72		75,011.72	75,011.72-		
					Total by Grant Number		75,011.72		75,011.72	75,011.72-		
	24501094	N	GX	08-18			236,500.00	140.19	231,545.47	231,545.47-	4,954.53	
					Sub Total by BU Type		236,500.00	140.19	231,545.47	231,545.47-	4,954.53	
					Total by Grant Number		236,500.00	140.19	231,545.47	231,545.47-	4,954.53	
	24500201	N	GX	08-19			89,000.00		88,854.20	88,854.20-	145.80	
					Sub Total by BU Type		89,000.00		88,854.20	88,854.20-	145.80	
					Total by Grant Number		89,000.00		88,854.20	88,854.20-	145.80	
	24500194	N	GX	08-2			4,000.00		3,600.00	3,600.00-	400.00	
					Sub Total by BU Type		4,000.00		3,600.00	3,600.00-	400.00	
					Total by Grant Number		4,000.00		3,600.00	3,600.00-	400.00	
	24500202	N	GX	08-21			30,000.00	54.89	20,029.66	20,029.66-	9,970.34	
					Sub Total by BU Type		30,000.00	54.89	20,029.66	20,029.66-	9,970.34	
					Total by Grant Number		30,000.00	54.89	20,029.66	20,029.66-	9,970.34	
	24500203	Y	GX	08-23			167,000.00	1,261.81-	141,270.33	141,270.33-	25,729.67	
					Sub Total by BU Type		167,000.00	1,261.81-	141,270.33	141,270.33-	25,729.67	
					Total by Grant Number		167,000.00	1,261.81-	141,270.33	141,270.33-	25,729.67	
	24500204	Y	GX	08-24			31,000.00	62.50	28,793.98	28,793.98-	2,206.02	
					Sub Total by BU Type		31,000.00	62.50	28,793.98	28,793.98-	2,206.02	
					Total by Grant Number		31,000.00	62.50	28,793.98	28,793.98-	2,206.02	
	24500205	N	GX	08-25			85,000.00		32,532.99	32,532.99-	52,467.01	
					Sub Total by BU Type		85,000.00		32,532.99	32,532.99-	52,467.01	
					Total by Grant Number		85,000.00		32,532.99	32,532.99-	52,467.01	
	24501095	Y	GX	08-26			72,900.00	3,222.24	47,307.42	47,307.42-	25,592.58	
					Sub Total by BU Type		72,900.00	3,222.24	47,307.42	47,307.42-	25,592.58	
					Total by Grant Number		72,900.00	3,222.24	47,307.42	47,307.42-	25,592.58	
	24500206	N	GX	08-27			310,000.00		268,096.30	268,096.30-	41,903.70	
					Sub Total by BU Type		310,000.00		268,096.30	268,096.30-	41,903.70	
					Total by Grant Number		310,000.00		268,096.30	268,096.30-	41,903.70	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501096	N	GX	08-28			8,444.00		8,444.00	8,444.00-		
					Sub Total by BU Type		8,444.00		8,444.00	8,444.00-		
					Total by Grant Number		8,444.00		8,444.00	8,444.00-		
	24500195	N	GX	08-3			80,000.00	.87	37,857.44	37,857.44-	42,142.56	
					Sub Total by BU Type		80,000.00	.87	37,857.44	37,857.44-	42,142.56	
					Total by Grant Number		80,000.00	.87	37,857.44	37,857.44-	42,142.56	
	24500207	N	GX	08-30			180,000.00		113,047.45	113,047.45-	66,952.55	
					Sub Total by BU Type		180,000.00		113,047.45	113,047.45-	66,952.55	
					Total by Grant Number		180,000.00		113,047.45	113,047.45-	66,952.55	
	24500208	N	GX	08-31			10,000.00	6.59	1,587.53	1,587.53-	8,412.47	
					Sub Total by BU Type		10,000.00	6.59	1,587.53	1,587.53-	8,412.47	
					Total by Grant Number		10,000.00	6.59	1,587.53	1,587.53-	8,412.47	
	24500209	N	GX	08-32			25,000.00		6,247.83	6,247.83-	18,752.17	
					Sub Total by BU Type		25,000.00		6,247.83	6,247.83-	18,752.17	
					Total by Grant Number		25,000.00		6,247.83	6,247.83-	18,752.17	
	24500210	N	GX	08-33			50,000.00		19,149.42	19,149.42-	30,850.58	
					Sub Total by BU Type		50,000.00		19,149.42	19,149.42-	30,850.58	
					Total by Grant Number		50,000.00		19,149.42	19,149.42-	30,850.58	
	24500211	N	GX	08-34			40,000.00		35,725.97	35,725.97-	4,274.03	
					Sub Total by BU Type		40,000.00		35,725.97	35,725.97-	4,274.03	
					Total by Grant Number		40,000.00		35,725.97	35,725.97-	4,274.03	
	24500212	N	GX	08-35			25,000.00		17,920.00	17,920.00-	7,080.00	
					Sub Total by BU Type		25,000.00		17,920.00	17,920.00-	7,080.00	
					Total by Grant Number		25,000.00		17,920.00	17,920.00-	7,080.00	
	24500213	N	GX	08-38			85,000.00		84,713.46	84,713.46-	286.54	
					Sub Total by BU Type		85,000.00		84,713.46	84,713.46-	286.54	
					Total by Grant Number		85,000.00		84,713.46	84,713.46-	286.54	
	24501097	Y	GX	08-39			116,340.00	966.74	75,794.15	75,794.15-	40,545.85	
					Sub Total by BU Type		116,340.00	966.74	75,794.15	75,794.15-	40,545.85	
					Total by Grant Number		116,340.00	966.74	75,794.15	75,794.15-	40,545.85	
	24500196	Y	GX	08-4			195,500.00		94,125.37	94,125.37-	101,374.63	
					Sub Total by BU Type		195,500.00		94,125.37	94,125.37-	101,374.63	
					Total by Grant Number		195,500.00		94,125.37	94,125.37-	101,374.63	
	24501098	N	GX	08-40			104,479.00		99,821.97	99,821.97-	4,657.03	
					Sub Total by BU Type		104,479.00		99,821.97	99,821.97-	4,657.03	
					Total by Grant Number		104,479.00		99,821.97	99,821.97-	4,657.03	
	24500214	N	GX	08-41			10,000.00		9,908.00	9,908.00-	92.00	
					Sub Total by BU Type		10,000.00		9,908.00	9,908.00-	92.00	
					Total by Grant Number		10,000.00		9,908.00	9,908.00-	92.00	
	24501088	Y	GX	08-6			150,077.00	12,291.04	149,996.48	149,996.48-	80.52	
					Sub Total by BU Type		150,077.00	12,291.04	149,996.48	149,996.48-	80.52	
					Total by Grant Number		150,077.00	12,291.04	149,996.48	149,996.48-	80.52	
	24500197	N	GX	08-9			110,000.00	68.44	86,834.55	86,834.55-	23,165.45	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		110,000.00	68.44	86,834.55	86,834.55-	23,165.45	
					Total by Grant Number		110,000.00	68.44	86,834.55	86,834.55-	23,165.45	
	24500217	Y	GX	09-1			160,000.00	7,843.32	18,834.74	18,834.74-	141,165.26	
					Sub Total by BU Type		160,000.00	7,843.32	18,834.74	18,834.74-	141,165.26	
	24500216	Y	MT	09-1				7,844.30	27,566.51	27,566.51-	27,566.51-	
					Sub Total by BU Type			7,844.30	27,566.51	27,566.51-	27,566.51-	
					Total by Grant Number		160,000.00	15,687.62	46,401.25	46,401.25-	113,598.75	
	24500222	Y	GX	09-10			73,000.00	22,311.47	25,161.82	25,161.82-	47,838.18	2,728.72
					Sub Total by BU Type		73,000.00	22,311.47	25,161.82	25,161.82-	47,838.18	2,728.72
					Total by Grant Number		73,000.00	22,311.47	25,161.82	25,161.82-	47,838.18	2,728.72
	24500223	Y	GX	09-11			27,000.00	7,430.86	8,140.86	8,140.86-	18,859.14	1,715.00
					Sub Total by BU Type		27,000.00	7,430.86	8,140.86	8,140.86-	18,859.14	1,715.00
					Total by Grant Number		27,000.00	7,430.86	8,140.86	8,140.86-	18,859.14	1,715.00
	24500224	Y	GX	09-12			300,000.00				300,000.00	
					Sub Total by BU Type		300,000.00				300,000.00	
					Total by Grant Number		300,000.00				300,000.00	
	24501101	Y	GX	09-13			19,395.00		1,267.18	1,267.18-	18,127.82	
					Sub Total by BU Type		19,395.00		1,267.18	1,267.18-	18,127.82	
					Total by Grant Number		19,395.00		1,267.18	1,267.18-	18,127.82	
	24501102	Y	GX	09-14			79,945.00		3,683.97	3,683.97-	76,261.03	
					Sub Total by BU Type		79,945.00		3,683.97	3,683.97-	76,261.03	
					Total by Grant Number		79,945.00		3,683.97	3,683.97-	76,261.03	
	24501103	Y	GX	09-17			55,862.00		3,192.63	3,192.63-	52,669.37	
					Sub Total by BU Type		55,862.00		3,192.63	3,192.63-	52,669.37	
					Total by Grant Number		55,862.00		3,192.63	3,192.63-	52,669.37	
	24501104	Y	GX	09-18			236,500.00				236,500.00	
					Sub Total by BU Type		236,500.00				236,500.00	
					Total by Grant Number		236,500.00				236,500.00	
	24500225	Y	GX	09-19			89,000.00	3,601.75	3,601.75	3,601.75-	85,398.25	
					Sub Total by BU Type		89,000.00	3,601.75	3,601.75	3,601.75-	85,398.25	
					Total by Grant Number		89,000.00	3,601.75	3,601.75	3,601.75-	85,398.25	
	24500218	Y	GX	09-2			4,000.00	1,000.00	1,000.00	1,000.00-	3,000.00	
					Sub Total by BU Type		4,000.00	1,000.00	1,000.00	1,000.00-	3,000.00	
					Total by Grant Number		4,000.00	1,000.00	1,000.00	1,000.00-	3,000.00	
	24500226	Y	GX	09-21			55,000.00	1,723.07	4,548.84	4,548.84-	50,451.16	
					Sub Total by BU Type		55,000.00	1,723.07	4,548.84	4,548.84-	50,451.16	
					Total by Grant Number		55,000.00	1,723.07	4,548.84	4,548.84-	50,451.16	
	24500227	Y	GX	09-23			142,000.00	12,426.90	35,202.79	35,202.79-	106,797.21	
					Sub Total by BU Type		142,000.00	12,426.90	35,202.79	35,202.79-	106,797.21	
					Total by Grant Number		142,000.00	12,426.90	35,202.79	35,202.79-	106,797.21	
	24500228	Y	GX	09-24			30,000.00	1,878.72	2,239.98	2,239.98-	27,760.02	
					Sub Total by BU Type		30,000.00	1,878.72	2,239.98	2,239.98-	27,760.02	
					Total by Grant Number		30,000.00	1,878.72	2,239.98	2,239.98-	27,760.02	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500229	Y	GX	09-25			85,000.00				85,000.00	
					Sub Total by BU Type		85,000.00				85,000.00	
					Total by Grant Number		85,000.00				85,000.00	
	24501105	Y	GX	09-26			60,500.00				60,500.00	
					Sub Total by BU Type		60,500.00				60,500.00	
					Total by Grant Number		60,500.00				60,500.00	
	24500230	Y	GX	09-27			310,000.00				310,000.00	
					Sub Total by BU Type		310,000.00				310,000.00	
					Total by Grant Number		310,000.00				310,000.00	
	24500219	Y	GX	09-3			80,000.00	2,072.66	4,604.93	4,604.93-	75,395.07	
					Sub Total by BU Type		80,000.00	2,072.66	4,604.93	4,604.93-	75,395.07	
					Total by Grant Number		80,000.00	2,072.66	4,604.93	4,604.93-	75,395.07	
	24500231	Y	GX	09-30			180,000.00				180,000.00	
					Sub Total by BU Type		180,000.00				180,000.00	
					Total by Grant Number		180,000.00				180,000.00	
	24500232	Y	GX	09-31			10,000.00				10,000.00	
					Sub Total by BU Type		10,000.00				10,000.00	
					Total by Grant Number		10,000.00				10,000.00	
	24500233	Y	GX	09-32			25,000.00	102.31	827.72	827.72-	24,172.28	
					Sub Total by BU Type		25,000.00	102.31	827.72	827.72-	24,172.28	
					Total by Grant Number		25,000.00	102.31	827.72	827.72-	24,172.28	
	24500234	Y	GX	09-33			50,000.00				50,000.00	
					Sub Total by BU Type		50,000.00				50,000.00	
					Total by Grant Number		50,000.00				50,000.00	
	24500235	Y	GX	09-34			40,000.00				40,000.00	
					Sub Total by BU Type		40,000.00				40,000.00	
					Total by Grant Number		40,000.00				40,000.00	
	24500236	Y	GX	09-35			25,000.00				25,000.00	
					Sub Total by BU Type		25,000.00				25,000.00	
					Total by Grant Number		25,000.00				25,000.00	
	24500237	Y	GX	09-38			85,000.00				85,000.00	
					Sub Total by BU Type		85,000.00				85,000.00	
					Total by Grant Number		85,000.00				85,000.00	
	24501106	Y	GX	09-39			121,207.00	5,759.37	11,658.41	11,658.41-	109,548.59	
					Sub Total by BU Type		121,207.00	5,759.37	11,658.41	11,658.41-	109,548.59	
					Total by Grant Number		121,207.00	5,759.37	11,658.41	11,658.41-	109,548.59	
	24500220	Y	GX	09-4			195,500.00	8,837.87	8,837.87	8,837.87-	186,662.13	5,860.00
					Sub Total by BU Type		195,500.00	8,837.87	8,837.87	8,837.87-	186,662.13	5,860.00
					Total by Grant Number		195,500.00	8,837.87	8,837.87	8,837.87-	186,662.13	5,860.00
	24501107	Y	GX	09-40			100,027.00		7,093.49	7,093.49-	92,933.51	
					Sub Total by BU Type		100,027.00		7,093.49	7,093.49-	92,933.51	
					Total by Grant Number		100,027.00		7,093.49	7,093.49-	92,933.51	
	24500238	Y	GX	09-41			10,000.00				10,000.00	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	24501100	Y	GX	09-6		153,374.00				153,374.00	
				Sub Total by BU Type		153,374.00				153,374.00	
				Total by Grant Number		153,374.00				153,374.00	
	24500221	Y	GX	09-9		85,000.00	7,432.09	22,767.69	22,767.69-	62,232.31	
				Sub Total by BU Type		85,000.00	7,432.09	22,767.69	22,767.69-	62,232.31	
				Total by Grant Number		85,000.00	7,432.09	22,767.69	22,767.69-	62,232.31	
	24502006	N	GX	157-02-1				80,772.67	80,772.67-	80,772.67-	
				Sub Total by BU Type				80,772.67	80,772.67-	80,772.67-	
				Total by Grant Number				80,772.67	80,772.67-	80,772.67-	
	24502027	N	GX	157-03-1		124,179.30		36,144.99	36,144.99-	88,034.31	
				Sub Total by BU Type		124,179.30		36,144.99	36,144.99-	88,034.31	
				Total by Grant Number		124,179.30		36,144.99	36,144.99-	88,034.31	
	24502029	N	GX	157-04-1		68,694.31		67,054.28	67,054.28-	1,640.03	
				Sub Total by BU Type		68,694.31		67,054.28	67,054.28-	1,640.03	
				Total by Grant Number		68,694.31		67,054.28	67,054.28-	1,640.03	
	24502031	N	GX	157-05-1		84,771.18		61,590.46	61,590.46-	23,180.72	
				Sub Total by BU Type		84,771.18		61,590.46	61,590.46-	23,180.72	
				Total by Grant Number		84,771.18		61,590.46	61,590.46-	23,180.72	
	24502034	N	GX	157-06-1		205,698.00		71,864.95	71,864.95-	133,833.05	
				Sub Total by BU Type		205,698.00		71,864.95	71,864.95-	133,833.05	
				Total by Grant Number		205,698.00		71,864.95	71,864.95-	133,833.05	
	24502036	N	GX	157-07-1		161,641.77		161,641.77	161,641.77-		
				Sub Total by BU Type		161,641.77		161,641.77	161,641.77-		
				Total by Grant Number		161,641.77		161,641.77	161,641.77-		
	24502037	N	GX	157-07-2		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	24502001	N	GX	157D-02-1				146,300.84	146,300.84-	146,300.84-	
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	
				Total by Grant Number				56,718.76	56,718.76-	56,718.76-	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	24503001	N	GX	157D-03-1		48,624.18		48,624.18	48,624.18-		
				Sub Total by BU Type		48,624.18		48,624.18	48,624.18-		
				Total by Grant Number		48,624.18		48,624.18	48,624.18-		
	24503002	N	GX	157D-03-2		235,242.70		185,254.59	185,254.59-	49,988.11	
				Sub Total by BU Type		235,242.70		185,254.59	185,254.59-	49,988.11	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		235,242.70		185,254.59	185,254.59-	49,988.11	
	24503006	N	GX	157D-04-2		265,976.22		247,315.59	247,315.59-	18,660.63	
				Sub Total by BU Type		265,976.22		247,315.59	247,315.59-	18,660.63	
				Total by Grant Number		265,976.22		247,315.59	247,315.59-	18,660.63	
	24503008	N	GX	157D-05-2		280,660.63		272,548.29	272,548.29-	8,112.34	
				Sub Total by BU Type		280,660.63		272,548.29	272,548.29-	8,112.34	
				Total by Grant Number		280,660.63		272,548.29	272,548.29-	8,112.34	
	24503010	N	GX	157D-06-2		27,496.48		27,496.48	27,496.48-		
				Sub Total by BU Type		27,496.48		27,496.48	27,496.48-		
				Total by Grant Number		27,496.48		27,496.48	27,496.48-		
	24510001	N	GS	163-03-1		8,000.00		7,658.54	7,658.54-	341.46	
				Sub Total by BU Type		8,000.00		7,658.54	7,658.54-	341.46	
				Total by Grant Number		8,000.00		7,658.54	7,658.54-	341.46	
	24510002	N	GS	163-03-2		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	24510003	N	GS	163-03-3		78,680.00		33,911.49	33,911.49-	44,768.51	
				Sub Total by BU Type		78,680.00		33,911.49	33,911.49-	44,768.51	
				Total by Grant Number		78,680.00		33,911.49	33,911.49-	44,768.51	
	24510004	N	GS	163-03-4		715,480.00		80,550.00	80,550.00-	634,930.00	
				Sub Total by BU Type		715,480.00		80,550.00	80,550.00-	634,930.00	
				Total by Grant Number		715,480.00		80,550.00	80,550.00-	634,930.00	
	24510006	N	GS	163-04-3				208,537.72	208,537.72-	208,537.72-	
				Sub Total by BU Type				208,537.72	208,537.72-	208,537.72-	
				Total by Grant Number				208,537.72	208,537.72-	208,537.72-	
	24510007	N	GS	163-04-4				411,890.65	411,890.65-	411,890.65-	
				Sub Total by BU Type				411,890.65	411,890.65-	411,890.65-	
				Total by Grant Number				411,890.65	411,890.65-	411,890.65-	
	24510009	N	GS	163-05-3				187,920.65	187,920.65-	187,920.65-	
				Sub Total by BU Type				187,920.65	187,920.65-	187,920.65-	
				Total by Grant Number				187,920.65	187,920.65-	187,920.65-	
	24510011	N	GS	163-05-5				728.37	728.37-	728.37-	
				Sub Total by BU Type				728.37	728.37-	728.37-	
				Total by Grant Number				728.37	728.37-	728.37-	
	24510013	N	GS	163-06-3				196,214.27	196,214.27-	196,214.27-	
				Sub Total by BU Type				196,214.27	196,214.27-	196,214.27-	
				Total by Grant Number				196,214.27	196,214.27-	196,214.27-	
	24510015	N	GS	163-06-5				176,547.74	176,547.74-	176,547.74-	
				Sub Total by BU Type				176,547.74	176,547.74-	176,547.74-	
				Total by Grant Number				176,547.74	176,547.74-	176,547.74-	
	24510017	N	GS	163-06-7				14,017.43	14,017.43-	14,017.43-	
				Sub Total by BU Type				14,017.43	14,017.43-	14,017.43-	
				Total by Grant Number				14,017.43	14,017.43-	14,017.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24510020	N	GS	163-07-5				330,862.65	330,862.65-	330,862.65-	
				Sub Total by BU Type				330,862.65	330,862.65-	330,862.65-	
				Total by Grant Number				330,862.65	330,862.65-	330,862.65-	
	24510022	N	GS	163-07-8		20,590.00		20,590.00	20,590.00-		
				Sub Total by BU Type		20,590.00		20,590.00	20,590.00-		
				Total by Grant Number		20,590.00		20,590.00	20,590.00-		
	24510023	N	GS	163-07-9				60,746.85	60,746.85-	60,746.85-	
				Sub Total by BU Type				60,746.85	60,746.85-	60,746.85-	
				Total by Grant Number				60,746.85	60,746.85-	60,746.85-	
	24510025	N	GS	163-08-8		35,256.14		35,256.14	35,256.14-		
				Sub Total by BU Type		35,256.14		35,256.14	35,256.14-		
				Total by Grant Number		35,256.14		35,256.14	35,256.14-		
	24513001	N	GX	1906-07-1		640,000.00				640,000.00	
				Sub Total by BU Type		640,000.00				640,000.00	
				Total by Grant Number		640,000.00				640,000.00	
	24513003	N	GX	1906-08-1		1,181,965.00	176,205.88	290,412.95	290,412.95-	891,552.05	
				Sub Total by BU Type		1,181,965.00	176,205.88	290,412.95	290,412.95-	891,552.05	
				Total by Grant Number		1,181,965.00	176,205.88	290,412.95	290,412.95-	891,552.05	
	24513005	Y	GX	1906-09-1		423,925.00				423,925.00	
				Sub Total by BU Type		423,925.00				423,925.00	
				Total by Grant Number		423,925.00				423,925.00	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31-	206,620.31-	
				Sub Total by BU Type				206,620.31	206,620.31-	206,620.31-	
				Total by Grant Number				206,620.31	206,620.31-	206,620.31-	
	24509001	N	GX	2002-OJJDP		191,620.31		191,620.31	191,620.31-		
				Sub Total by BU Type		191,620.31		191,620.31	191,620.31-		
				Total by Grant Number		191,620.31		191,620.31	191,620.31-		
	24504001	N	GX	2003(B)-03-2		2,388.30		2,388.30	2,388.30-		
				Sub Total by BU Type		2,388.30		2,388.30	2,388.30-		
				Total by Grant Number		2,388.30		2,388.30	2,388.30-		
	24504003	N	GX	2003(B)-04-2		75,381.00		75,381.00	75,381.00-		
				Sub Total by BU Type		75,381.00		75,381.00	75,381.00-		
				Total by Grant Number		75,381.00		75,381.00	75,381.00-		
	24509005	N	GX	2003-OJJDP		357,660.00		357,660.00	357,660.00-		
				Sub Total by BU Type		357,660.00		357,660.00	357,660.00-		
				Total by Grant Number		357,660.00		357,660.00	357,660.00-		
	24509007	N	GX	2004-OJJDP		356,211.00		356,211.00	356,211.00-		
				Sub Total by BU Type		356,211.00		356,211.00	356,211.00-		
				Total by Grant Number		356,211.00		356,211.00	356,211.00-		
	24509009	N	GX	2005-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509011	N	GX	2006-OJJDP		350,000.00		350,000.00	350,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509013	N	GX	2007-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509015	Y	GX	2008-OJJDP		350,000.00		113,295.60	113,295.60-	236,704.40	
				Sub Total by BU Type		350,000.00		113,295.60	113,295.60-	236,704.40	
				Total by Grant Number		350,000.00		113,295.60	113,295.60-	236,704.40	
	24514001	N	GX	2010-07-1		26,727.38		26,727.38	26,727.38-		
				Sub Total by BU Type		26,727.38		26,727.38	26,727.38-		
				Total by Grant Number		26,727.38		26,727.38	26,727.38-		
	24514002	N	GX	2010-07-2		20,000.00				20,000.00	
				Sub Total by BU Type		20,000.00				20,000.00	
				Total by Grant Number		20,000.00				20,000.00	
	24514003	N	GX	2010-07-3		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	24514005	N	GX	2010-08-1		173,272.62		116,683.91	116,683.91-	56,588.71	
				Sub Total by BU Type		173,272.62		116,683.91	116,683.91-	56,588.71	
				Total by Grant Number		173,272.62		116,683.91	116,683.91-	56,588.71	
	24514007	Y	GX	2010-09-1		100,000.00	250.00	250.00	250.00-	99,750.00	
				Sub Total by BU Type		100,000.00	250.00	250.00	250.00-	99,750.00	
				Total by Grant Number		100,000.00	250.00	250.00	250.00-	99,750.00	
	24512022	Y	GX	40/-09-11		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	24502009	N	GX	405-02-1				48,000.00	48,000.00-	48,000.00-	
				Sub Total by BU Type				48,000.00	48,000.00-	48,000.00-	
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24505001	N	GX	405-03-1		130,000.00		65,340.00	65,340.00-	64,660.00	
				Sub Total by BU Type		130,000.00		65,340.00	65,340.00-	64,660.00	
				Total by Grant Number		130,000.00		65,340.00	65,340.00-	64,660.00	
	24505003	N	GX	405-04-1		194,660.00		38,577.04	38,577.04-	156,082.96	
				Sub Total by BU Type		194,660.00		38,577.04	38,577.04-	156,082.96	
				Total by Grant Number		194,660.00		38,577.04	38,577.04-	156,082.96	
	24505004	N	GX	405-04-2		175,000.00		96,822.99	96,822.99-	78,177.01	
				Sub Total by BU Type		175,000.00		96,822.99	96,822.99-	78,177.01	
				Total by Grant Number		175,000.00		96,822.99	96,822.99-	78,177.01	
	24505007	N	GX	405-05-1		156,000.00		29,005.92	29,005.92-	126,994.08	
				Sub Total by BU Type		156,000.00		29,005.92	29,005.92-	126,994.08	
				Total by Grant Number		156,000.00		29,005.92	29,005.92-	126,994.08	
	24505008	N	GX	405-05-2		70,000.00		28,795.62	28,795.62-	41,204.38	
				Sub Total by BU Type		70,000.00		28,795.62	28,795.62-	41,204.38	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		70,000.00		28,795.62	28,795.62-	41,204.38	
	24505009	N	GX	405-05-3		364,678.00		43,443.10	43,443.10-	321,234.90	
				Sub Total by BU Type		364,678.00		43,443.10	43,443.10-	321,234.90	
				Total by Grant Number		364,678.00		43,443.10	43,443.10-	321,234.90	
	24505011	N	GX	405-06-1		200,000.00		77,855.04	77,855.04-	122,144.96	
				Sub Total by BU Type		200,000.00		77,855.04	77,855.04-	122,144.96	
				Total by Grant Number		200,000.00		77,855.04	77,855.04-	122,144.96	
	24505012	N	GX	405-06-2		75,000.00		70,052.63	70,052.63-	4,947.37	
				Sub Total by BU Type		75,000.00		70,052.63	70,052.63-	4,947.37	
				Total by Grant Number		75,000.00		70,052.63	70,052.63-	4,947.37	
	24505013	N	GX	405-06-3		400,000.00		370,846.88	370,846.88-	29,153.12	
				Sub Total by BU Type		400,000.00		370,846.88	370,846.88-	29,153.12	
				Total by Grant Number		400,000.00		370,846.88	370,846.88-	29,153.12	
	24505015	N	GX	405-06-4		50,000.00		41,499.63	41,499.63-	8,500.37	
				Sub Total by BU Type		50,000.00		41,499.63	41,499.63-	8,500.37	
				Total by Grant Number		50,000.00		41,499.63	41,499.63-	8,500.37	
	24505016	N	GX	405-06-5		234,000.00		231,120.80	231,120.80-	2,879.20	
				Sub Total by BU Type		234,000.00		231,120.80	231,120.80-	2,879.20	
				Total by Grant Number		234,000.00		231,120.80	231,120.80-	2,879.20	
	24505017	N	GX	405-06-6		66,000.00		11,850.49	11,850.49-	54,149.51	
				Sub Total by BU Type		66,000.00		11,850.49	11,850.49-	54,149.51	
				Total by Grant Number		66,000.00		11,850.49	11,850.49-	54,149.51	
	24505020	N	GX	405-07-1		100,000.00		93,397.99	93,397.99-	6,602.01	
				Sub Total by BU Type		100,000.00		93,397.99	93,397.99-	6,602.01	
				Total by Grant Number		100,000.00		93,397.99	93,397.99-	6,602.01	
	24505021	N	GX	405-07-2		43,853.85				43,853.85	
				Sub Total by BU Type		43,853.85				43,853.85	
				Total by Grant Number		43,853.85				43,853.85	
	24505022	N	GX	405-07-3		400,000.00		395,562.17	395,562.17-	4,437.83	
				Sub Total by BU Type		400,000.00		395,562.17	395,562.17-	4,437.83	
				Total by Grant Number		400,000.00		395,562.17	395,562.17-	4,437.83	
	24505023	N	GX	405-07-4		40,000.00		23,000.00	23,000.00-	17,000.00	
				Sub Total by BU Type		40,000.00		23,000.00	23,000.00-	17,000.00	
				Total by Grant Number		40,000.00		23,000.00	23,000.00-	17,000.00	
	24505024	N	GX	405-07-5		252,000.00		184,323.65	184,323.65-	67,676.35	
				Sub Total by BU Type		252,000.00		184,323.65	184,323.65-	67,676.35	
				Total by Grant Number		252,000.00		184,323.65	184,323.65-	67,676.35	
	24505025	N	GX	405-07-6		35,313.29		28,946.46	28,946.46-	6,366.83	
				Sub Total by BU Type		35,313.29		28,946.46	28,946.46-	6,366.83	
				Total by Grant Number		35,313.29		28,946.46	28,946.46-	6,366.83	
	24505028	N	GX	405-08-6		142,083.02		136,826.37	136,826.37-	5,256.65	
				Sub Total by BU Type		142,083.02		136,826.37	136,826.37-	5,256.65	
				Total by Grant Number		142,083.02		136,826.37	136,826.37-	5,256.65	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24505029	N	GX	405-08-7		279,181.00		133,945.00	133,945.00-	145,236.00	
				Sub Total by BU Type		279,181.00		133,945.00	133,945.00-	145,236.00	
				Total by Grant Number		279,181.00		133,945.00	133,945.00-	145,236.00	
	24505032	Y	GX	405-09-6		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	24505033	Y	GX	405-09-7		45,000.00				45,000.00	
				Sub Total by BU Type		45,000.00				45,000.00	
				Total by Grant Number		45,000.00				45,000.00	
	24511001	N	GX	408-06-1		23,000.00		22,706.81	22,706.81-	293.19	
				Sub Total by BU Type		23,000.00		22,706.81	22,706.81-	293.19	
				Total by Grant Number		23,000.00		22,706.81	22,706.81-	293.19	
	24512001	N	GX	408-07-1		202,000.00		144,927.64	144,927.64-	57,072.36	
				Sub Total by BU Type		202,000.00		144,927.64	144,927.64-	57,072.36	
				Total by Grant Number		202,000.00		144,927.64	144,927.64-	57,072.36	
	24512006	N	GX	408-07-11		30,000.00		10,192.26	10,192.26-	19,807.74	
				Sub Total by BU Type		30,000.00		10,192.26	10,192.26-	19,807.74	
				Total by Grant Number		30,000.00		10,192.26	10,192.26-	19,807.74	
	24512007	N	GX	408-07-13		38,916.00		20,787.41	20,787.41-	18,128.59	
				Sub Total by BU Type		38,916.00		20,787.41	20,787.41-	18,128.59	
				Total by Grant Number		38,916.00		20,787.41	20,787.41-	18,128.59	
	24511003	N	GX	408-07-2		19,200.00		19,200.00	19,200.00-		
				Sub Total by BU Type		19,200.00		19,200.00	19,200.00-		
				Total by Grant Number		19,200.00		19,200.00	19,200.00-		
	24512002	N	GX	408-07-3		16,000.00				16,000.00	
				Sub Total by BU Type		16,000.00				16,000.00	
				Total by Grant Number		16,000.00				16,000.00	
	24512003	N	GX	408-07-4		21,000.00				21,000.00	
				Sub Total by BU Type		21,000.00				21,000.00	
				Total by Grant Number		21,000.00				21,000.00	
	24512004	N	GX	408-07-7		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24512005	N	GX	408-07-8		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	24512009	N	GX	408-08-1		275,000.00	6,600.00	157,110.04	157,110.04-	117,889.96	
				Sub Total by BU Type		275,000.00	6,600.00	157,110.04	157,110.04-	117,889.96	
				Total by Grant Number		275,000.00	6,600.00	157,110.04	157,110.04-	117,889.96	
	24512014	N	GX	408-08-11		30,000.00	7,218.94	29,008.22	29,008.22-	991.78	
				Sub Total by BU Type		30,000.00	7,218.94	29,008.22	29,008.22-	991.78	
				Total by Grant Number		30,000.00	7,218.94	29,008.22	29,008.22-	991.78	
	24512018	N	GX	408-08-12		48,328.00		25,405.46	25,405.46-	22,922.54	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		48,328.00		25,405.46	25,405.46-	22,922.54	
				Total by Grant Number		48,328.00		25,405.46	25,405.46-	22,922.54	
	24512015	N	GX	408-08-13		48,328.00		38,245.03	38,245.03-	10,082.97	
				Sub Total by BU Type		48,328.00		38,245.03	38,245.03-	10,082.97	
				Total by Grant Number		48,328.00		38,245.03	38,245.03-	10,082.97	
	24512016	N	GX	408-08-14		125,200.00	4,349.48	90,562.11	90,562.11-	34,637.89	
				Sub Total by BU Type		125,200.00	4,349.48	90,562.11	90,562.11-	34,637.89	
				Total by Grant Number		125,200.00	4,349.48	90,562.11	90,562.11-	34,637.89	
	24512017	N	GX	408-08-15		30,000.00	4,132.71	28,799.13	28,799.13-	1,200.87	
				Sub Total by BU Type		30,000.00	4,132.71	28,799.13	28,799.13-	1,200.87	
				Total by Grant Number		30,000.00	4,132.71	28,799.13	28,799.13-	1,200.87	
	24512010	N	GX	408-08-3		31,000.00		31,000.00	31,000.00-		
				Sub Total by BU Type		31,000.00		31,000.00	31,000.00-		
				Total by Grant Number		31,000.00		31,000.00	31,000.00-		
	24512013	N	GX	408-08-8		5,045.00	395.00	3,611.23	3,611.23-	1,433.77	
				Sub Total by BU Type		5,045.00	395.00	3,611.23	3,611.23-	1,433.77	
				Total by Grant Number		5,045.00	395.00	3,611.23	3,611.23-	1,433.77	
	24512020	Y	GX	408-09-1		243,900.00				243,900.00	
				Sub Total by BU Type		243,900.00				243,900.00	
				Total by Grant Number		243,900.00				243,900.00	
	24512023	Y	GX	408-09-12		49,400.00		2,685.97	2,685.97-	46,714.03	
				Sub Total by BU Type		49,400.00		2,685.97	2,685.97-	46,714.03	
				Total by Grant Number		49,400.00		2,685.97	2,685.97-	46,714.03	
	24512024	Y	GX	408-09-13		49,400.00		3,266.36	3,266.36-	46,133.64	
				Sub Total by BU Type		49,400.00		3,266.36	3,266.36-	46,133.64	
				Total by Grant Number		49,400.00		3,266.36	3,266.36-	46,133.64	
	24512025	Y	GX	408-09-14		120,000.00				120,000.00	
				Sub Total by BU Type		120,000.00				120,000.00	
				Total by Grant Number		120,000.00				120,000.00	
	24512026	Y	GX	408-09-15		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	24512021	Y	GX	408-09-3		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	24502011	N	GX	410-02-2				391,802.09	391,802.09-	391,802.09-	
				Sub Total by BU Type				391,802.09	391,802.09-	391,802.09-	
				Total by Grant Number				391,802.09	391,802.09-	391,802.09-	
	24502012	N	GX	410-02-3				77,693.50	77,693.50-	77,693.50-	
				Sub Total by BU Type				77,693.50	77,693.50-	77,693.50-	
				Total by Grant Number				77,693.50	77,693.50-	77,693.50-	
	24502013	N	GX	410-02-4				41,033.45	41,033.45-	41,033.45-	
				Sub Total by BU Type				41,033.45	41,033.45-	41,033.45-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				41,033.45	41,033.45-	41,033.45-	
	24506001	N	GX	410-03-2		231,422.00		219,090.00	219,090.00-	12,332.00	
				Sub Total by BU Type		231,422.00		219,090.00	219,090.00-	12,332.00	
				Total by Grant Number		231,422.00		219,090.00	219,090.00-	12,332.00	
	24506002	N	GX	410-03-3		52,650.00		27,314.00	27,314.00-	25,336.00	
				Sub Total by BU Type		52,650.00		27,314.00	27,314.00-	25,336.00	
				Total by Grant Number		52,650.00		27,314.00	27,314.00-	25,336.00	
	24506003	N	GX	410-03-4		47,634.84		43,238.88	43,238.88-	4,395.96	
				Sub Total by BU Type		47,634.84		43,238.88	43,238.88-	4,395.96	
				Total by Grant Number		47,634.84		43,238.88	43,238.88-	4,395.96	
	24506005	N	GX	410-04-2		400,000.00		362,970.00	362,970.00-	37,030.00	
				Sub Total by BU Type		400,000.00		362,970.00	362,970.00-	37,030.00	
				Total by Grant Number		400,000.00		362,970.00	362,970.00-	37,030.00	
	24506006	N	GX	410-04-3		75,000.00		72,360.00	72,360.00-	2,640.00	
				Sub Total by BU Type		75,000.00		72,360.00	72,360.00-	2,640.00	
				Total by Grant Number		75,000.00		72,360.00	72,360.00-	2,640.00	
	24506007	N	GX	410-04-4		63,000.00		45,293.99	45,293.99-	17,706.01	
				Sub Total by BU Type		63,000.00		45,293.99	45,293.99-	17,706.01	
				Total by Grant Number		63,000.00		45,293.99	45,293.99-	17,706.01	
	24506009	N	GX	410-05-2		300,000.00		125,874.00	125,874.00-	174,126.00	
				Sub Total by BU Type		300,000.00		125,874.00	125,874.00-	174,126.00	
				Total by Grant Number		300,000.00		125,874.00	125,874.00-	174,126.00	
	24506010	N	GX	410-05-3		75,000.00		61,640.00	61,640.00-	13,360.00	
				Sub Total by BU Type		75,000.00		61,640.00	61,640.00-	13,360.00	
				Total by Grant Number		75,000.00		61,640.00	61,640.00-	13,360.00	
	24506011	N	GX	410-05-4		75,069.00		50,802.17	50,802.17-	24,266.83	
				Sub Total by BU Type		75,069.00		50,802.17	50,802.17-	24,266.83	
				Total by Grant Number		75,069.00		50,802.17	50,802.17-	24,266.83	
	24506013	N	GX	410-06-2		550,000.00		471,665.70	471,665.70-	78,334.30	
				Sub Total by BU Type		550,000.00		471,665.70	471,665.70-	78,334.30	
				Total by Grant Number		550,000.00		471,665.70	471,665.70-	78,334.30	
	24506014	N	GX	410-06-3		75,000.00		56,280.00	56,280.00-	18,720.00	
				Sub Total by BU Type		75,000.00		56,280.00	56,280.00-	18,720.00	
				Total by Grant Number		75,000.00		56,280.00	56,280.00-	18,720.00	
	24506015	N	GX	410-06-4		80,000.00		57,162.20	57,162.20-	22,837.80	
				Sub Total by BU Type		80,000.00		57,162.20	57,162.20-	22,837.80	
				Total by Grant Number		80,000.00		57,162.20	57,162.20-	22,837.80	
	24506017	N	GX	410-07-2		600,000.00		586,404.76	586,404.76-	13,595.24	
				Sub Total by BU Type		600,000.00		586,404.76	586,404.76-	13,595.24	
				Total by Grant Number		600,000.00		586,404.76	586,404.76-	13,595.24	
	24506018	N	GX	410-07-3		77,720.00		77,720.00	77,720.00-		
				Sub Total by BU Type		77,720.00		77,720.00	77,720.00-		
				Total by Grant Number		77,720.00		77,720.00	77,720.00-		

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24506019	N	GX	410-07-4		75,000.00		50,828.31	50,828.31-	24,171.69	
				Sub Total by BU Type		75,000.00		50,828.31	50,828.31-	24,171.69	
				Total by Grant Number		75,000.00		50,828.31	50,828.31-	24,171.69	
	24506020	N	GX	410-07-5		400,000.00		200,039.74	200,039.74-	199,960.26	
				Sub Total by BU Type		400,000.00		200,039.74	200,039.74-	199,960.26	
				Total by Grant Number		400,000.00		200,039.74	200,039.74-	199,960.26	
	24506022	N	GX	410-08-2		660,000.00		641,145.53	641,145.53-	18,854.47	
				Sub Total by BU Type		660,000.00		641,145.53	641,145.53-	18,854.47	
				Total by Grant Number		660,000.00		641,145.53	641,145.53-	18,854.47	
	24506023	Y	GX	410-08-3		130,000.00		89,250.00	89,250.00-	40,750.00	
				Sub Total by BU Type		130,000.00		89,250.00	89,250.00-	40,750.00	
				Total by Grant Number		130,000.00		89,250.00	89,250.00-	40,750.00	
	24506024	N	GX	410-08-4		75,000.00	1,548.04	23,556.89	23,556.89-	51,443.11	
				Sub Total by BU Type		75,000.00	1,548.04	23,556.89	23,556.89-	51,443.11	
				Total by Grant Number		75,000.00	1,548.04	23,556.89	23,556.89-	51,443.11	
	24506025	N	GX	410-08-5		440,000.00		408,578.67	408,578.67-	31,421.33	
				Sub Total by BU Type		440,000.00		408,578.67	408,578.67-	31,421.33	
				Total by Grant Number		440,000.00		408,578.67	408,578.67-	31,421.33	
	24506027	Y	GX	410-09-2		600,000.00				600,000.00	
				Sub Total by BU Type		600,000.00				600,000.00	
				Total by Grant Number		600,000.00				600,000.00	
	24506028	Y	GX	410-09-3		90,000.00	70,000.00	70,000.00	70,000.00-	20,000.00	
				Sub Total by BU Type		90,000.00	70,000.00	70,000.00	70,000.00-	20,000.00	
				Total by Grant Number		90,000.00	70,000.00	70,000.00	70,000.00-	20,000.00	
	24506029	Y	GX	410-09-4		75,000.00	21,608.04	23,619.07	23,619.07-	51,380.93	
				Sub Total by BU Type		75,000.00	21,608.04	23,619.07	23,619.07-	51,380.93	
				Total by Grant Number		75,000.00	21,608.04	23,619.07	23,619.07-	51,380.93	
	24506030	Y	GX	410-09-5		400,000.00				400,000.00	
				Sub Total by BU Type		400,000.00				400,000.00	
				Total by Grant Number		400,000.00				400,000.00	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24508001	N	GX	411-03-1		88,000.00		88,000.00	88,000.00-		

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		88,000.00		88,000.00	88,000.00-		
				Total by Grant Number		88,000.00		88,000.00	88,000.00-		
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00		44,315.00	44,315.00-		
				Sub Total by BU Type		44,315.00		44,315.00	44,315.00-		
				Total by Grant Number		44,315.00		44,315.00	44,315.00-		
	24508003	N	GX	411-03-4		13,250.00		8,274.44	8,274.44-	4,975.56	
				Sub Total by BU Type		13,250.00		8,274.44	8,274.44-	4,975.56	
				Total by Grant Number		13,250.00		8,274.44	8,274.44-	4,975.56	
	24508006	N	GX	411-03-6		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24508005	N	GX	411-03-7		156,017.00		142.52	142.52-	155,874.48	
				Sub Total by BU Type		156,017.00		142.52	142.52-	155,874.48	
				Total by Grant Number		156,017.00		142.52	142.52-	155,874.48	
	24508008	N	GX	411-04-1		115,000.00		85,345.00	85,345.00-	29,655.00	
				Sub Total by BU Type		115,000.00		85,345.00	85,345.00-	29,655.00	
				Total by Grant Number		115,000.00		85,345.00	85,345.00-	29,655.00	
	24508009	N	GX	411-04-2		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24508010	N	GX	411-04-3		13,130.00		13,130.00	13,130.00-		
				Sub Total by BU Type		13,130.00		13,130.00	13,130.00-		
				Total by Grant Number		13,130.00		13,130.00	13,130.00-		
	24508012	N	GX	411-05-3		40,900.00		40,900.00	40,900.00-		
				Sub Total by BU Type		40,900.00		40,900.00	40,900.00-		
				Total by Grant Number		40,900.00		40,900.00	40,900.00-		
	24507004	N	GX	411-05-4		20,416.43		20,416.43	20,416.43-		
				Sub Total by BU Type		20,416.43		20,416.43	20,416.43-		
				Total by Grant Number		20,416.43		20,416.43	20,416.43-		
	24508013	N	GX	411-05-5		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24221007	N	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
	24221010	N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25240069	Y	IS	-1AMERICORP-07		30,000.00	1,148.16	26,780.95	26,780.95-	3,219.05	
				Sub Total by BU Type		30,000.00	1,148.16	26,780.95	26,780.95-	3,219.05	
				Total by Grant Number		30,000.00	1,148.16	26,780.95	26,780.95-	3,219.05	
	25G85602	1	GB	AD0117180155	5,660.00				5,660.00		
	25G85702	1	GB	AD0117180155		456,785.00				456,785.00	
	25G85902	1	GB	AD0117180155		45,418.00				45,418.00	
				Sub Total by BU Type	5,660.00	502,203.00			5,660.00	502,203.00	
25G85602	25270014	1	GX	AD0117180155				316.04	316.04-	316.04-	
25G85602	26270014	1	GX	AD0117180155				4,724.99	4,724.99-	4,724.99-	
				Sub Total by BU Type				5,041.03	5,041.03-	5,041.03-	
				Total by Grant Number	5,660.00	502,203.00		5,041.03	618.97	497,161.97	
	25G85603	K	GB	AD0124090255	11,000.00				11,000.00		
	25G85703	K	GB	AD0124090255		458,938.00				458,938.00	
	25G85803	K	GB	AD0124090255		164,519.00				164,519.00	
	25G85903	K	GB	AD0124090255		45,361.00				45,361.00	
				Sub Total by BU Type	11,000.00	668,818.00			11,000.00	668,818.00	
25G85603	25ZZ2730	K	GX	AD0124090255				2,978.63	2,978.63-	2,978.63-	
25G85603	25270030	1	GX	AD0124090255				3,125.64	3,125.64-	3,125.64-	
				Sub Total by BU Type				6,104.27	6,104.27-	6,104.27-	
				Total by Grant Number	11,000.00	668,818.00		6,104.27	4,895.73	662,713.73	
	25G86404	K	GB	AD0131650360	11,000.00				11,000.00		
	25G87604	K	GB	AD0131650360		463,121.00				463,121.00	
	25G87704	K	GB	AD0131650360		162,411.00				162,411.00	
	25G87804	K	GB	AD0131650360		42,558.00				42,558.00	
				Sub Total by BU Type	11,000.00	668,090.00			11,000.00	668,090.00	
25G86404	25270045	1	GX	AD0131650360				10,105.99	10,105.99-	10,105.99-	
				Sub Total by BU Type				10,105.99	10,105.99-	10,105.99-	
				Total by Grant Number	11,000.00	668,090.00		10,105.99	894.01	657,984.01	
	25G86405	K	GB	AD0140940460	10,117.19				10,117.19		
	25G86406	K	GB	AD0140940460	11,455.54				11,455.54		
	25G86407	K	GB	AD0140940460	10,573.00				10,573.00		
	25G87605	K	GB	AD0140940460		458,555.61				458,555.61	
	25G87606	K	GB	AD0140940460		554,891.76				554,891.76	
	25G87607	K	GB	AD0140940460	651,828.00				651,828.00		
	25G87705	K	GB	AD0140940460		152,577.69				152,577.69	
	25G87805	K	GB	AD0140940460		43,461.00				43,461.00	
				Sub Total by BU Type	683,973.73	1,209,486.06			683,973.73	1,209,486.06	
25G86405	25270053	1	GX	AD0140940460				10,117.19	10,117.19-	10,117.19-	
25G86406	25270068	1	GX	AD0140940460				11,455.54	11,455.54-	11,455.54-	
25G86407	25270072	1	GX	AD0140940460				7,852.93	7,852.93-	7,852.93-	
25G86407	25270099	K	GX	AD0140940460				665.18	665.18-	665.18-	
25G87607	25830588	K	GX	AD0140940460				224,205.63	224,205.63-	224,205.63-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				254,296.47	254,296.47-	254,296.47-	
				Total by Grant Number	683,973.73	1,209,486.06		254,296.47	429,677.26	955,189.59	
	25G86408	K	GB	AD0161450760	16,500.00				16,500.00		
	25G87608	K	GB	AD0161450760	719,615.00				719,615.00		
				Sub Total by BU Type	736,115.00				736,115.00		
25G86408	25270113	K	GX	AD0161450760				3,434.86	3,434.86-	3,434.86-	
25G86408	25734014	K	GX	AD0161450760				11,032.32	11,032.32-	11,032.32-	
25G87608	25830616	K	GX	AD0161450760				714,297.26	714,297.26-	714,297.26-	
				Sub Total by BU Type				728,764.44	728,764.44-	728,764.44-	
				Total by Grant Number	736,115.00			728,764.44	7,350.56	728,764.44-	
	25G86409	K	GB	AD0161450776	11,000.00				11,000.00		
	25G87609	K	GB	AD0161450776	780,526.00				780,526.00		
				Sub Total by BU Type	791,526.00				791,526.00		
25G86409	25734026	K	GX	AD0161450776			658.26	3,243.86	3,243.86-	3,243.86-	
25G87609	25830643	K	GX	AD0161450776			120,735.79	169,418.13	169,418.13-	169,418.13-	
				Sub Total by BU Type			121,394.05	172,661.99	172,661.99-	172,661.99-	
				Total by Grant Number	791,526.00		121,394.05	172,661.99	618,864.01	172,661.99-	
	25820035	Y	OT	CAREMNGT2007				158,594.13	158,594.13-	158,594.13-	
				Sub Total by BU Type				158,594.13	158,594.13-	158,594.13-	
				Total by Grant Number				158,594.13	158,594.13-	158,594.13-	
	25820036	Y	OT	CAREMNGT2008		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Sub Total by BU Type		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Total by Grant Number		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
	25820037	Y	OT	CAREMNGT2009		1,993,340.00	188,925.03	778,465.69	778,465.69-	1,214,874.31	
				Sub Total by BU Type		1,993,340.00	188,925.03	778,465.69	778,465.69-	1,214,874.31	
				Total by Grant Number		1,993,340.00	188,925.03	778,465.69	778,465.69-	1,214,874.31	
	25830580	Y	OT	CASAFUND2007				127,445.79	127,445.79-	127,445.79-	
	25830581	Y	OT	CASAFUND2007				32,192.19	32,192.19-	32,192.19-	
	25830582	Y	OT	CASAFUND2007				72,735.07	72,735.07-	72,735.07-	
	25830583	Y	OT	CASAFUND2007				49,674.00	49,674.00-	49,674.00-	
	25830584	Y	OT	CASAFUND2007				12,094.01	12,094.01-	12,094.01-	
	25830585	Y	OT	CASAFUND2007				124,012.06	124,012.06-	124,012.06-	
	25830586	Y	OT	CASAFUND2007				2,518.43	2,518.43-	2,518.43-	
				Sub Total by BU Type				420,671.55	420,671.55-	420,671.55-	
				Total by Grant Number				420,671.55	420,671.55-	420,671.55-	
	25830608	Y	OT	CASAFUND2008		1,590,570.00		1,524,064.00	1,524,064.00-	66,506.00	
	25830609	Y	OT	CASAFUND2008		735,412.00		806,406.00	806,406.00-	70,994.00-	
	25830610	Y	OT	CASAFUND2008		270,346.00		408,668.00	408,668.00-	138,322.00-	
	25830611	Y	OT	CASAFUND2008		95,210.00		188,434.00	188,434.00-	93,224.00-	
	25830612	Y	OT	CASAFUND2008		75,927.00		117,647.00	117,647.00-	41,720.00-	
	25830613	Y	OT	CASAFUND2008		1,012,274.00		734,520.00	734,520.00-	277,754.00	
	25830614	Y	OT	CASAFUND2008		10,000.00		10,000.00	10,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,789,739.00		3,789,739.00	3,789,739.00-		
				Total by Grant Number		3,789,739.00		3,789,739.00	3,789,739.00-		
	25830635	Y	OT	CASAFUND2009		2,039,706.00	72,775.29	520,922.95	520,922.95-	1,518,783.05	
	25830636	Y	OT	CASAFUND2009		951,631.00	38,348.65	408,770.53	408,770.53-	542,860.47	
	25830637	Y	OT	CASAFUND2009		542,345.00	57,656.53	259,097.08	259,097.08-	283,247.92	
	25830638	Y	OT	CASAFUND2009		297,782.00	24,361.97	60,387.33	60,387.33-	237,394.67	
	25830639	Y	OT	CASAFUND2009		164,303.00	7,970.48	77,655.08	77,655.08-	86,647.92	
	25830640	Y	OT	CASAFUND2009		945,239.00	51,136.52	213,368.20	213,368.20-	731,870.80	
	25830641	Y	OT	CASAFUND2009		10,000.00	962.93	3,536.82	3,536.82-	6,463.18	
				Sub Total by BU Type		4,951,006.00	253,212.37	1,543,737.99	1,543,737.99-	3,407,268.01	
				Total by Grant Number		4,951,006.00	253,212.37	1,543,737.99	1,543,737.99-	3,407,268.01	
	25280023	N	GY	DRUGABRESEARCH				127,828.17	127,828.17-	127,828.17-	
	25280159	Y	GY	DRUGABRESEARCH			3,291.71	48,300.93	48,300.93-	48,300.93-	
				Sub Total by BU Type			3,291.71	176,129.10	176,129.10-	176,129.10-	
				Total by Grant Number			3,291.71	176,129.10	176,129.10-	176,129.10-	
	25G76204	N	GB	DTHN4804H439	58,210.00				58,210.00		
				Sub Total by BU Type	58,210.00				58,210.00		
25G76204	25490049	Y	GX	DTHN4804H439				9,740.64	9,740.64-	9,740.64-	
				Sub Total by BU Type				9,740.64	9,740.64-	9,740.64-	
				Total by Grant Number	58,210.00			9,740.64	48,469.36	9,740.64-	
	25G75902	N	GB	DTNH2200H870		140,068.00				140,068.00	
				Sub Total by BU Type		140,068.00				140,068.00	
				Total by Grant Number		140,068.00				140,068.00	
	25G75904	Y	GB	DTNH2203H672	292,656.00				292,656.00		
				Sub Total by BU Type	292,656.00				292,656.00		
25G75904	25490043	Y	GS	DTNH2203H672				43,921.93	43,921.93-	43,921.93-	
				Sub Total by BU Type				43,921.93	43,921.93-	43,921.93-	
				Total by Grant Number	292,656.00			43,921.93	248,734.07	43,921.93-	
	25G88709	Y	GB	DTNH2208H003	39,812.80				39,812.80		
				Sub Total by BU Type	39,812.80				39,812.80		
				Total by Grant Number	39,812.80				39,812.80		
	25G55100	N	GB	EMK003GR2544	23,541.50				23,541.50		
				Sub Total by BU Type	23,541.50				23,541.50		
25G55100	25240033	N	GX	EMK003GR2544				10,318.07	10,318.07-	10,318.07-	
				Sub Total by BU Type				10,318.07	10,318.07-	10,318.07-	
				Total by Grant Number	23,541.50			10,318.07	13,223.43	10,318.07-	
	25G03804	Y	GB	FAI31014NEVH	7,354,450.00				7,354,450.00		
	25G03904	Y	GB	FAI31014NEVH	13,658,264.00				13,658,264.00		
				Sub Total by BU Type	21,012,714.00				21,012,714.00		
25G03904	25190202	Y	GX	FAI31014NEVH			1,598.07-	13,650,118.54	13,650,118.54-	13,650,118.54-	5,000.00
				Sub Total by BU Type			1,598.07-	13,650,118.54	13,650,118.54-	13,650,118.54-	5,000.00
25G03804	25190201	Y	MT	FAI31014NEVH			110,636.80	7,560,774.49	7,560,774.49-	7,560,774.49-	13,730.66

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			110,636.80	7,560,774.49	7,560,774.49-	7,560,774.49-	13,730.66
				Total by Grant Number	21,012,714.00		109,038.73	21,210,893.03	198,179.03-	21,210,893.03-	18,730.66
	25G72204	N	GB	FEMA1517DRNE	72,497.00				72,497.00		
	25G72206	N	GB	FEMA1517DRNE	82,655.00				82,655.00		
				Sub Total by BU Type	155,152.00				155,152.00		
25G72204	25280125	N	GX	FEMA1517DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
25G72206	25280133	N	GY	FEMA1517DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number	155,152.00			155,152.00		155,152.00-	
	25070301	Y	CD	GIVHF6PRG924		104,059.00				104,059.00	
				Sub Total by BU Type		104,059.00				104,059.00	
				Total by Grant Number		104,059.00				104,059.00	
	25070420	Y	CA	GI907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	Y	CA	GI907				305,873.74	305,873.74-	305,873.74-	
				Sub Total by BU Type				1,549,377.76	1,549,377.76-	1,549,377.76-	
				Total by Grant Number				1,549,377.76	1,549,377.76-	1,549,377.76-	
	25G60409	K	GB	H5MMC10867A0	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
25G60409	25530123	K	GX	H5MMC10867A0			2,000.17	4,686.28	4,686.28-	4,686.28-	
				Sub Total by BU Type			2,000.17	4,686.28	4,686.28-	4,686.28-	
				Total by Grant Number	500,000.00		2,000.17	4,686.28	495,313.72	4,686.28-	
	25110259	N	GS	IASATITLE102				901.55	901.55-	901.55-	
	25110271	N	GS	IASATITLE102				29,370.67	29,370.67-	29,370.67-	
	25430091	N	GS	IASATITLE102				37,375.82	37,375.82-	37,375.82-	
	25430093	N	GS	IASATITLE102				4,039.00	4,039.00-	4,039.00-	
				Sub Total by BU Type				71,687.04	71,687.04-	71,687.04-	
				Total by Grant Number				71,687.04	71,687.04-	71,687.04-	
	25G59108	Y	GB	LB321-870-08	6,074,209.00				6,074,209.00		
				Sub Total by BU Type	6,074,209.00				6,074,209.00		
25G59108	25210184	Y	GX	LB321-870-08				731,106.49	731,106.49-	731,106.49-	
25G59108	25210186	Y	GX	LB321-870-08				1,928,067.46	1,928,067.46-	1,928,067.46-	
25G59108	25210187	Y	GX	LB321-870-08				900,790.81	900,790.81-	900,790.81-	
25G59108	25210189	Y	GX	LB321-870-08				49.44	49.44-	49.44-	
25G59108	25210190	Y	GX	LB321-870-08				309,637.24	309,637.24-	309,637.24-	
25G59108	25210192	Y	GX	LB321-870-08			1,172.43	1,577,986.55	1,577,986.55-	1,577,986.55-	
25G59108	25210194	Y	GX	LB321-870-08				617,824.64	617,824.64-	617,824.64-	
				Sub Total by BU Type			1,172.43	6,065,462.63	6,065,462.63-	6,065,462.63-	
				Total by Grant Number	6,074,209.00		1,172.43	6,065,462.63	8,746.37	6,065,462.63-	
	25530083	Y	GX	LB321FLUFY08		658,000.00		658,000.00	658,000.00-		
				Sub Total by BU Type		658,000.00		658,000.00	658,000.00-		
				Total by Grant Number		658,000.00		658,000.00	658,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25020037	Y	GX	LB321FY2008		82,358.00		1,654,182.68	1,654,182.68-	1,571,824.68-	
	25280180	Y	GX	LB321FY2008		25,000.00		17,770.16-	17,770.16	42,770.16	
	25410058	Y	GX	LB321FY2008		590,706.00				590,706.00	
	25420115	Y	GX	LB321FY2008		89,147.00		2,016.66-	2,016.66	91,163.66	
	25430129	Y	GX	LB321FY2008		320,147.00				320,147.00	
	25480090	Y	GX	LB321FY2008		110,000.00		104.69-	104.69	110,104.69	
	25480091	Y	GX	LB321FY2008		110,000.00		2,556.04-	2,556.04	112,556.04	
	25480092	Y	GX	LB321FY2008		100,000.00		44,863.39-	44,863.39	144,863.39	
	25550482	Y	GX	LB321FY2008		13,688.00		438.00-	438.00	14,126.00	
	25713038	Y	GX	LB321FY2008		32,000.00	2,890.58-	13,263.54	13,263.54-	18,736.46	
	25730037	Y	GX	LB321FY2008		29,825.80		224,817.20-	224,817.20	254,643.00	
	25730038	Y	GX	LB321FY2008		6,750.00		143,750.00-	143,750.00	150,500.00	
	25730039	Y	GX	LB321FY2008				62,509.00-	62,509.00	62,509.00	
	25731022	Y	GX	LB321FY2008		31,509.00	824.77-	966.01	966.01-	30,542.99	
	25733009	Y	GX	LB321FY2008		224,817.20	19,243.23-	151,278.66	151,278.66-	73,538.54	
	25733011	Y	GX	LB321FY2008		143,250.00		141,518.82	141,518.82-	1,731.18	
	25840101	Y	GX	LB321FY2008		888,990.00		800,000.00-	800,000.00	1,688,990.00	
	25840102	Y	GX	LB321FY2008		1,500,000.00				1,500,000.00	
	25840103	Y	GX	LB321FY2008		2,250,000.00		1,000,000.00-	1,000,000.00	3,250,000.00	
	25850162	Y	GX	LB321FY2008		5,000,000.00				5,000,000.00	
	25870930	Y	GX	LB321FY2008		2,522,277.00				2,522,277.00	
	25870933	Y	GX	LB321FY2008		829,125.00		19,487.13-	19,487.13	848,612.13	
	25870934	Y	GX	LB321FY2008		212,167.00				212,167.00	
	25880278	Y	GX	LB321FY2008		913,299.00		913,299.00-	913,299.00	1,826,598.00	
	25882015	Y	GX	LB321FY2008		2,600,000.00				2,600,000.00	
	25882016	Y	GX	LB321FY2008		2,165,896.00				2,165,896.00	
	25882017	Y	GX	LB321FY2008		5,000,000.00				5,000,000.00	
	25882802	Y	GX	LB321FY2008		24,192.00		24,192.00-	24,192.00	48,384.00	
	25910162	Y	GX	LB321FY2008		1,710,670.00		800,000.00	800,000.00-	910,670.00	
	25910163	Y	GX	LB321FY2008		4,250,000.00		1,000,000.00	1,000,000.00-	3,250,000.00	
	25910164	Y	GX	LB321FY2008		225,000.00	3,583.33	52,409.15-	52,409.15	277,409.15	
	25930622	Y	GX	LB321FY2008		2,200,000.00		600,000.00-	600,000.00	2,800,000.00	
	25930623	Y	GX	LB321FY2008		2,980,000.00	32,051.44	93,174.38-	93,174.38	3,073,174.38	
	25930624	Y	GX	LB321FY2008		3,400,000.00		600,000.00	600,000.00-	2,800,000.00	
	25930701	Y	GX	LB321FY2008		250,000.00				250,000.00	
	25970010	Y	GX	LB321FY2008		14,000,000.00				14,000,000.00	
				Sub Total by BU Type		54,830,814.00	12,676.19	359,822.91	359,822.91-	54,470,991.09	
				Total by Grant Number		54,830,814.00	12,676.19	359,822.91	359,822.91-	54,470,991.09	
	25020038	Y	GX	LB321FY2009		1,167,875.00		967,875.00-	967,875.00	2,135,750.00	
	25280200	Y	GX	LB321FY2009		25,000.00		25,000.00-	25,000.00	50,000.00	
	25410061	Y	GX	LB321FY2009		590,706.00		590,706.00-	590,706.00	1,181,412.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25420118	Y	GX	LB321FY2009		89,147.00	11,815.76	48,337.40-	48,337.40	137,484.40	
	25430133	Y	GX	LB321FY2009		320,147.00	50,178.51	133,936.37-	133,936.37	454,083.37	
	25480136	Y	GX	LB321FY2009		100,000.00	4,080.60	87,362.57-	87,362.57	187,362.57	
	25480137	Y	GX	LB321FY2009		110,000.00	6,553.87	70,386.95-	70,386.95	180,386.95	
	25480138	Y	GX	LB321FY2009		110,000.00	15,810.53	42,639.72-	42,639.72	152,639.72	
	25490088	Y	GX	LB321FY2009		26,000.00		26,000.00-	26,000.00	52,000.00	
	25550522	Y	GX	LB321FY2009		13,688.00		13,688.00-	13,688.00	27,376.00	
	25713054	Y	GX	LB321FY2009		19,202.00	3,496.83	14,770.98-	14,770.98	33,972.98	
	25731032	Y	GX	LB321FY2009		18,307.00	2,293.03	16,013.97-	16,013.97	34,320.97	
	25733026	Y	GX	LB321FY2009		254,643.00	32,817.37	193,917.72-	193,917.72	448,560.72	
	25733027	Y	GX	LB321FY2009		150,000.00	30,000.00	108,032.56-	108,032.56	258,032.56	
	25840108	Y	GX	LB321FY2009		1,688,990.00	43,418.08	1,394,118.86-	1,394,118.86	3,083,108.86	
	25840109	Y	GX	LB321FY2009		1,500,000.00	136,688.91	940,907.17-	940,907.17	2,440,907.17	
	25840110	Y	GX	LB321FY2009		3,250,000.00	70,564.59	2,962,697.93-	2,962,697.93	6,212,697.93	
	25850165	Y	GX	LB321FY2009		5,000,000.00		2,450,000.00-	2,450,000.00	7,450,000.00	
	25872001	Y	GX	LB321FY2009		2,522,277.00	210,189.75	1,261,138.50-	1,261,138.50	3,783,415.50	
	25872002	Y	GX	LB321FY2009		810,000.00	77,327.47	426,308.67-	426,308.67	1,236,308.67	
	25872003	Y	GX	LB321FY2009		212,167.00	17,680.62	106,083.28-	106,083.28	318,250.28	
	25882018	Y	GX	LB321FY2009		2,600,000.00	216,666.63	1,300,000.22-	1,300,000.22	3,900,000.22	
	25882019	Y	GX	LB321FY2009		2,415,896.00	185,491.37	1,327,947.78-	1,327,947.78	3,743,843.78	
	25882020	Y	GX	LB321FY2009		5,000,000.00	416,663.00	2,500,022.00-	2,500,022.00	7,500,022.00	
	25882021	Y	GX	LB321FY2009		900,801.00		900,801.00-	900,801.00	1,801,602.00	
	25882902	Y	GX	LB321FY2009		61,690.00		61,690.00-	61,690.00	123,380.00	
	25910177	Y	GX	LB321FY2009		910,670.00	120,754.31	20,556.75-	20,556.75	931,226.75	
	25910178	Y	GX	LB321FY2009		3,250,000.00	405,741.98	1,593,376.61-	1,593,376.61	4,843,376.61	
	25910179	Y	GX	LB321FY2009		225,000.00	6,096.59	208,930.61-	208,930.61	433,930.61	
	25930709	Y	GX	LB321FY2009		2,800,000.00	827,627.32	317,118.04-	317,118.04	3,117,118.04	
	25930711	Y	GX	LB321FY2009		2,800,000.00	537,500.00	1,187,500.00-	1,187,500.00	3,987,500.00	
	25930712	Y	GX	LB321FY2009		2,980,000.00	71,298.31	1,287,141.75-	1,287,141.75	4,267,141.75	
	25970012	Y	GX	LB321FY2009		14,000,000.00	700,000.00	4,077,847.00-	4,077,847.00	18,077,847.00	
				Sub Total by BU Type		55,922,206.00	4,200,755.43	26,662,853.41-	26,662,853.41	82,585,059.41	
				Total by Grant Number		55,922,206.00	4,200,755.43	26,662,853.41-	26,662,853.41	82,585,059.41	
	25710840	Y	GX	LB321NVISIT08		250,000.00				250,000.00	
				Sub Total by BU Type		250,000.00				250,000.00	
				Total by Grant Number		250,000.00				250,000.00	
	25280046	N	OT	LB332GAMASST		25,000.00		23,540.69	23,540.69-	1,459.31	
	25280165	Y	OT	LB332GAMASST				405.27	405.27-	405.27-	
	25910130	Y	OT	LB332GAMASST				99,764.21	99,764.21-	99,764.21-	
				Sub Total by BU Type		25,000.00		123,710.17	123,710.17-	98,710.17-	
				Total by Grant Number		25,000.00		123,710.17	123,710.17-	98,710.17-	
26LB0407	25020023	Y	OT	LB407FY2004		290,000.00		4,596,880.73	4,596,880.73-	4,306,880.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26LB0407	25090013	N	OT	LB407FY2004		100,000.00		98,560.10-	98,560.10	198,560.10	
26LB0407	25200014	N	OT	LB407FY2004		220,000.00		499.48-	499.48	220,499.48	
26LB0407	25220051	N	OT	LB407FY2004		100,000.00		236,185.81-	236,185.81	336,185.81	
26LB0407	25220063	N	OT	LB407FY2004		150,000.00		128,188.00	128,188.00-	21,812.00	
26LB0407	25410036	N	OT	LB407FY2004		590,706.00		590,706.00-	590,706.00	1,181,412.00	
26LB0407	25420099	N	OT	LB407FY2004		65,547.00		40,165.06-	40,165.06	105,712.06	
26LB0407	25430094	N	OT	LB407FY2004		343,747.00		23,543.52	23,543.52-	320,203.48	
				Sub Total by BU Type		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	
				Total by Grant Number		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	
26980105	25020027	N	OT	LB407FY2005		755,756.00		1,849,863.00	1,849,863.00-	1,094,107.00-	
26980105	25090018	N	OT	LB407FY2005		100,000.00		100,000.00-	100,000.00	200,000.00	
26980105	25200018	N	OT	LB407FY2005		122,000.00		9,264.46	9,264.46-	112,735.54	
26980105	25200019	N	OT	LB407FY2005		98,000.00		33,914.61-	33,914.61	131,914.61	
26980105	25220064	N	OT	LB407FY2005		100,000.00				100,000.00	
26980105	25220065	N	OT	LB407FY2005		150,000.00				150,000.00	
26980105	25410045	N	OT	LB407FY2005		590,706.00				590,706.00	
26980105	25420108	N	OT	LB407FY2005		59,147.00		37,431.82-	37,431.82	96,578.82	
26980105	25430108	N	OT	LB407FY2005		350,147.00		29,777.43	29,777.43-	320,369.57	
				Sub Total by BU Type		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
				Total by Grant Number		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
	25020028	1	GX	LB425FY2006		229,725.00		287,425.00-	287,425.00	517,150.00	
	25220074	1	GX	LB425FY2006		254,642.98		.02-	.02	254,643.00	
	25220075	N	GX	LB425FY2006		125,000.02		24,999.98-	24,999.98	150,000.00	
	25410048	K	GX	LB425FY2006		590,706.00				590,706.00	
	25420110	K	GX	LB425FY2006		96,847.00				96,847.00	
	25430113	K	GX	LB425FY2006		320,147.00				320,147.00	
	25733018	Y	GX	LB425FY2006		25,000.00		6,856.99	6,856.99-	18,143.01	
				Sub Total by BU Type		1,642,068.00		305,568.01-	305,568.01	1,947,636.01	
				Total by Grant Number		1,642,068.00		305,568.01-	305,568.01	1,947,636.01	
	25020030	1	GX	LB425FY2007				337,425.00-	337,425.00	337,425.00	
	25020036	K	GX	LB425FY2007		337,425.00				337,425.00	
	25410055	K	GX	LB425FY2007		590,706.00				590,706.00	
	25420112	K	GX	LB425FY2007		88,147.00		2,947.50-	2,947.50	91,094.50	
	25430122	K	GX	LB425FY2007		321,147.00		965.47	965.47-	320,181.53	
	25480028	K	GX	LB425FY2007		52,356.02		8,139.06	8,139.06-	44,216.96	
	25480045	K	GX	LB425FY2007		33,963.74		580.00	580.00-	33,383.74	
	25480046	K	GX	LB425FY2007		46,516.98		2,945.47	2,945.47-	43,571.51	
	25550448	K	GX	LB425FY2007		2,688.00		2,250.00	2,250.00-	438.00	
	25730025	K	GX	LB425FY2007		53,559.45		39,637.56	39,637.56-	13,921.89	
	25730026	K	GX	LB425FY2007		52,738.00		52,738.00	52,738.00-		
	25733019	Y	GX	LB425FY2007		18,000.00		18,000.00	18,000.00-		

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	25840095	K	GX	LB425FY2007		149,318.85		149,011.92	149,011.92-	306.93	
	25840096	K	GX	LB425FY2007		1,444,099.91		133,839.38	133,839.38-	1,310,260.53	
	25840097	K	GX	LB425FY2007		8,175.71		8,175.71	8,175.71-		
	25850159	K	GX	LB425FY2007		2,308,357.56		2,308,357.56	2,308,357.56-		
	25870819	K	GX	LB425FY2007		227,778.33		70,829.09	70,829.09-	156,949.24	
	25882012	K	GX	LB425FY2007		195,000.00		195,000.00	195,000.00-		
	25882013	K	GX	LB425FY2007		180,491.37		180,491.37	180,491.37-		
	25910151	K	GX	LB425FY2007		15,130.71		15,130.71	15,130.71-		
	25910152	K	GX	LB425FY2007		229,355.69		212,225.72	212,225.72-	17,129.97	
	25930561	K	GX	LB425FY2007		505,316.29		484,891.43	484,891.43-	20,424.86	
				Sub Total by BU Type		6,860,271.61		3,542,835.95	3,542,835.95-	3,317,435.66	
				Total by Grant Number		6,860,271.61		3,542,835.95	3,542,835.95-	3,317,435.66	
	25390004	N	OT	LB541FY2002				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Sub Total by BU Type				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Total by Grant Number				7,201,152.77	7,201,152.77-	7,201,152.77-	
	25090003	N	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	N	OT	LB692FY2002				103,419.61	103,419.61-	103,419.61-	
	25220030	N	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	N	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002	Y	OT	LB692FY2002				13,074.36-	13,074.36	13,074.36	
	25430000	Y	OT	LB692FY2002				46,191.50	46,191.50-	46,191.50-	
	25430001	Y	OT	LB692FY2002				95.73	95.73-	95.73-	
	25430002	Y	OT	LB692FY2002				31.22	31.22-	31.22-	
	26ZZ0201	N	OT	LB692FY2002				624,797.31	624,797.31-	624,797.31-	
	26090003	N	OT	LB692FY2002				218,117.28-	218,117.28	218,117.28	
	26220031	N	OT	LB692FY2002				72,373.33-	72,373.33	72,373.33	
	26410029	Y	OT	LB692FY2002				711,013.52-	711,013.52	711,013.52	
				Sub Total by BU Type				197,441.86-	197,441.86	197,441.86	
				Total by Grant Number				197,441.86-	197,441.86	197,441.86	
	25020011	N	OT	LB692FY2003				1,265,000.00-	1,265,000.00	1,265,000.00	
	25090007	N	OT	LB692FY2003				90,366.85-	90,366.85	90,366.85	
	25200007	N	OT	LB692FY2003				43,466.23-	43,466.23	43,466.23	
	25220032	N	OT	LB692FY2003				139.00-	139.00	139.00	
	25420093	N	OT	LB692FY2003				103,813.24-	103,813.24	103,813.24	
	25430084	N	OT	LB692FY2003				472,109.10-	472,109.10	472,109.10	
				Sub Total by BU Type				1,974,894.42-	1,974,894.42	1,974,894.42	
				Total by Grant Number				1,974,894.42-	1,974,894.42	1,974,894.42	
	25110286	Y	CA	LRCF06PRG923		1,939,863.00		1,927,454.79	1,927,454.79-	12,408.21	11,180.18
				Sub Total by BU Type		1,939,863.00		1,927,454.79	1,927,454.79-	12,408.21	11,180.18
				Total by Grant Number		1,939,863.00		1,927,454.79	1,927,454.79-	12,408.21	11,180.18
	25010003	N	GY	MEDICARESUPPL				82,517.49	82,517.49-	82,517.49-	
	25050053	Y	GY	MEDICARESUPPL			15,027.06	1,120,747.17	1,120,747.17-	1,120,747.17-	

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	25050098	Y	GY	MEDICARESUPPL			634.00	103,535.91-	103,535.91	103,535.91	
	25070024	N	GY	MEDICARESUPPL				187,951.98	187,951.98-	187,951.98-	
	25070025	N	GY	MEDICARESUPPL				60,526.12	60,526.12-	60,526.12-	
	25070026	N	GY	MEDICARESUPPL				40,420.99	40,420.99-	40,420.99-	
	25070027	N	GY	MEDICARESUPPL				51,042.68	51,042.68-	51,042.68-	
	25070028	N	GY	MEDICARESUPPL				28,517.77	28,517.77-	28,517.77-	
	25070029	N	GY	MEDICARESUPPL				797.75	797.75-	797.75-	
	25070031	N	GY	MEDICARESUPPL				63,157.84	63,157.84-	63,157.84-	
	25070032	N	GY	MEDICARESUPPL				26,367.21	26,367.21-	26,367.21-	
	25070033	N	GY	MEDICARESUPPL				99,643.02	99,643.02-	99,643.02-	
	25070041	N	GY	MEDICARESUPPL				143.25	143.25-	143.25-	
	25070043	Y	GY	MEDICARESUPPL			22,795.40	775,630.23	775,630.23-	775,630.23-	3,123.34
	25070071	N	GY	MEDICARESUPPL				14,734.93	14,734.93-	14,734.93-	
	25070072	N	GY	MEDICARESUPPL				201,733.13	201,733.13-	201,733.13-	
	25070073	N	GY	MEDICARESUPPL				124,740.78	124,740.78-	124,740.78-	
	25070074	N	GY	MEDICARESUPPL				254,826.63	254,826.63-	254,826.63-	
	25070080	N	GY	MEDICARESUPPL				284,287.79	284,287.79-	284,287.79-	
	25070086	N	GY	MEDICARESUPPL				1,528,445.04	1,528,445.04-	1,528,445.04-	
	25070092	N	GY	MEDICARESUPPL				470,469.33	470,469.33-	470,469.33-	
	25070124	N	GY	MEDICARESUPPL				1,358,601.03	1,358,601.03-	1,358,601.03-	
	25070125	N	GY	MEDICARESUPPL				599,991.54	599,991.54-	599,991.54-	
	25070135	N	GY	MEDICARESUPPL				1,192.50	1,192.50-	1,192.50-	
	25070136	N	GY	MEDICARESUPPL				4,500.00	4,500.00-	4,500.00-	
	25070188	N	GY	MEDICARESUPPL				1,228,626.03	1,228,626.03-	1,228,626.03-	
	25070189	N	GY	MEDICARESUPPL				863,625.65	863,625.65-	863,625.65-	
	25070203	N	GY	MEDICARESUPPL				123,903.00	123,903.00-	123,903.00-	
	25070293	N	GY	MEDICARESUPPL				1,580.65	1,580.65-	1,580.65-	
	25070300	N	GY	MEDICARESUPPL				4.34	4.34-	4.34-	
	25070317	N	GY	MEDICARESUPPL				707,775.15	707,775.15-	707,775.15-	
	25070323	N	GY	MEDICARESUPPL				1,999.57	1,999.57-	1,999.57-	
	25070329	N	GY	MEDICARESUPPL				4,754.96	4,754.96-	4,754.96-	
	25070345	N	GY	MEDICARESUPPL				422.02	422.02-	422.02-	
	25070396	N	GY	MEDICARESUPPL				2,629.50	2,629.50-	2,629.50-	
	25070398	N	GY	MEDICARESUPPL				4.13	4.13-	4.13-	
	25070400	N	GY	MEDICARESUPPL				467,834.48	467,834.48-	467,834.48-	
	25070403	N	GY	MEDICARESUPPL				147.00	147.00-	147.00-	
	25070404	N	GY	MEDICARESUPPL				288,457.21	288,457.21-	288,457.21-	
	25070405	N	GY	MEDICARESUPPL				253,788.17	253,788.17-	253,788.17-	
	25070421	Y	GY	MEDICARESUPPL				255,184.54	255,184.54-	255,184.54-	
	25070426	Y	GY	MEDICARESUPPL			110,319.31	2,274,653.08	2,274,653.08-	2,274,653.08-	
	25070428	N	GY	MEDICARESUPPL				2,112.20	2,112.20-	2,112.20-	

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	25070429	N	GY	MEDICARESUPPL				59,522.96	59,522.96-	59,522.96-	
	25070430	Y	GY	MEDICARESUPPL			135,608.68	5,625,102.02	5,625,102.02-	5,625,102.02-	
	25070431	Y	GY	MEDICARESUPPL			83,672.90	4,068,130.48	4,068,130.48-	4,068,130.48-	
	25070432	Y	GY	MEDICARESUPPL			23,363.50	1,002,500.56	1,002,500.56-	1,002,500.56-	
	25070433	Y	GY	MEDICARESUPPL			20,673.66	756,182.17	756,182.17-	756,182.17-	
	25070434	Y	GY	MEDICARESUPPL				469,823.91	469,823.91-	469,823.91-	
	25070435	Y	GY	MEDICARESUPPL				212,002.54	212,002.54-	212,002.54-	
	25070436	Y	GY	MEDICARESUPPL			23,561.13	909,605.33	909,605.33-	909,605.33-	
	25070437	Y	GY	MEDICARESUPPL				24,405.82	24,405.82-	24,405.82-	
	25070440	Y	GY	MEDICARESUPPL			35.00	639,138.33	639,138.33-	639,138.33-	
	25070441	Y	GY	MEDICARESUPPL			13,457.89	1,113,524.75	1,113,524.75-	1,113,524.75-	
	25070443	Y	GY	MEDICARESUPPL			24,142.58	2,809,358.29	2,809,358.29-	2,809,358.29-	
	25080088	Y	GY	MEDICARESUPPL				22,285.43	22,285.43-	22,285.43-	
	25080111	N	GY	MEDICARESUPPL				1,858,281.23	1,858,281.23-	1,858,281.23-	
	25080122	N	GY	MEDICARESUPPL				18.00	18.00-	18.00-	
	25080148	N	GY	MEDICARESUPPL				95,419.00-	95,419.00	95,419.00	
	25080152	N	GY	MEDICARESUPPL				233,580.69-	233,580.69	233,580.69	
	25080185	Y	GY	MEDICARESUPPL				759,572.19	759,572.19-	759,572.19-	
	25080186	Y	GY	MEDICARESUPPL				616,699.02-	616,699.02	616,699.02	
	25110124	N	GY	MEDICARESUPPL				36.72	36.72-	36.72-	
	25110143	N	GY	MEDICARESUPPL				3,853.01	3,853.01-	3,853.01-	
	25110148	N	GY	MEDICARESUPPL				9,771.12	9,771.12-	9,771.12-	
	25110149	N	GY	MEDICARESUPPL				1,167.28	1,167.28-	1,167.28-	
	25110150	N	GY	MEDICARESUPPL				3,724.26	3,724.26-	3,724.26-	
	25110156	N	GY	MEDICARESUPPL				10,658.38	10,658.38-	10,658.38-	
	25110161	N	GY	MEDICARESUPPL				87,219.31	87,219.31-	87,219.31-	
	25110166	N	GY	MEDICARESUPPL				30,878.60	30,878.60-	30,878.60-	
	25110170	N	GY	MEDICARESUPPL				146.41	146.41-	146.41-	
	25110174	N	GY	MEDICARESUPPL				41,577.88	41,577.88-	41,577.88-	
	25110180	N	GY	MEDICARESUPPL				34,358.54-	34,358.54	34,358.54	
	25110190	N	GY	MEDICARESUPPL				773,542.40	773,542.40-	773,542.40-	
	25110194	N	GY	MEDICARESUPPL				5,636.69	5,636.69-	5,636.69-	
	25110199	N	GY	MEDICARESUPPL				703.29	703.29-	703.29-	
	25110209	N	GY	MEDICARESUPPL				785.00	785.00-	785.00-	
	25110214	N	GY	MEDICARESUPPL				1,857.91	1,857.91-	1,857.91-	
	25110232	N	GY	MEDICARESUPPL				53,360.82	53,360.82-	53,360.82-	
	25110233	N	GY	MEDICARESUPPL				1,187.64	1,187.64-	1,187.64-	
	25110236	N	GY	MEDICARESUPPL				6,903.99-	6,903.99	6,903.99	
	25110268	Y	GY	MEDICARESUPPL			13,842.67	1,407,001.51	1,407,001.51-	1,407,001.51-	1,037.67-
	25110269	Y	GY	MEDICARESUPPL				1,650.00	1,650.00-	1,650.00-	
	25110270	Y	GY	MEDICARESUPPL			257.58	362,799.58-	362,799.58	362,799.58	

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	25150001	N	GY	MEDICARESUPPL				16.96-	16.96	16.96	
	25150009	N	GY	MEDICARESUPPL				1,871,409.69	1,871,409.69-	1,871,409.69-	
	25150029	N	GY	MEDICARESUPPL				88,829.04	88,829.04-	88,829.04-	
	25150033	N	GY	MEDICARESUPPL				40,118.76	40,118.76-	40,118.76-	
	25150038	N	GY	MEDICARESUPPL				1,234,381.37	1,234,381.37-	1,234,381.37-	
	25150041	N	GY	MEDICARESUPPL				21,368.49	21,368.49-	21,368.49-	
	25150058	N	GY	MEDICARESUPPL				483,457.19	483,457.19-	483,457.19-	
	25150071	N	GY	MEDICARESUPPL				41,774.43	41,774.43-	41,774.43-	
	25150076	N	GY	MEDICARESUPPL				56,319.34	56,319.34-	56,319.34-	
	25150077	N	GY	MEDICARESUPPL				2,462.25	2,462.25-	2,462.25-	
	25150088	N	GY	MEDICARESUPPL				43,210.00	43,210.00-	43,210.00-	
	25150089	N	GY	MEDICARESUPPL				396.71	396.71-	396.71-	
	25150092	N	GY	MEDICARESUPPL				9,517.18	9,517.18-	9,517.18-	
	25150096	N	GY	MEDICARESUPPL				74,980.88	74,980.88-	74,980.88-	
	25150100	N	GY	MEDICARESUPPL				334,292.35	334,292.35-	334,292.35-	
	25150103	N	GY	MEDICARESUPPL				80,402.79	80,402.79-	80,402.79-	
	25150106	N	GY	MEDICARESUPPL				13,571.57	13,571.57-	13,571.57-	
	25150109	N	GY	MEDICARESUPPL				894.66	894.66-	894.66-	
	25150115	N	GY	MEDICARESUPPL				8,740.62	8,740.62-	8,740.62-	
	25150124	N	GY	MEDICARESUPPL				341,547.54	341,547.54-	341,547.54-	
	25150126	N	GY	MEDICARESUPPL				110.00	110.00-	110.00-	
	25150158	Y	GY	MEDICARESUPPL			1,956.83	1,267,908.59	1,267,908.59-	1,267,908.59-	
	25150159	Y	GY	MEDICARESUPPL			21,870.53	471,174.06	471,174.06-	471,174.06-	135.00
	25150160	Y	GY	MEDICARESUPPL			39,596.16	1,619,413.93	1,619,413.93-	1,619,413.93-	2,050.50
	25150161	Y	GY	MEDICARESUPPL			419.50	1,158,846.39	1,158,846.39-	1,158,846.39-	
	25150162	Y	GY	MEDICARESUPPL			68,982.73	2,386,649.13	2,386,649.13-	2,386,649.13-	
	25150163	Y	GY	MEDICARESUPPL				8,543.10	8,543.10-	8,543.10-	
	25150164	Y	GY	MEDICARESUPPL			32,163.31	61,929.52	61,929.52-	61,929.52-	3,971.49
	25150165	Y	GY	MEDICARESUPPL			51,459.73	1,856,213.86	1,856,213.86-	1,856,213.86-	
	25150166	Y	GY	MEDICARESUPPL			48,775.45	1,318,246.43	1,318,246.43-	1,318,246.43-	
	25150167	Y	GY	MEDICARESUPPL				50,886.47	50,886.47-	50,886.47-	
	25150168	Y	GY	MEDICARESUPPL				271,662.65	271,662.65-	271,662.65-	
	25150169	Y	GY	MEDICARESUPPL			24,896.03	1,230,526.42	1,230,526.42-	1,230,526.42-	
	25150170	Y	GY	MEDICARESUPPL			4,622.89	260,865.92	260,865.92-	260,865.92-	
	25150171	Y	GY	MEDICARESUPPL			96,939.67	255,821.07	255,821.07-	255,821.07-	
	25180010	N	GY	MEDICARESUPPL				119,176.98	119,176.98-	119,176.98-	
	25180011	N	GY	MEDICARESUPPL				308.36	308.36-	308.36-	
	25180024	N	GY	MEDICARESUPPL				15,736.06	15,736.06-	15,736.06-	
	25180028	N	GY	MEDICARESUPPL				103,131.02	103,131.02-	103,131.02-	
	25180032	N	GY	MEDICARESUPPL				1,242,419.07	1,242,419.07-	1,242,419.07-	
	25180035	N	GY	MEDICARESUPPL				31,519.59	31,519.59-	31,519.59-	

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	25180050	N	GY	MEDICARESUPPL				117,259.26	117,259.26-	117,259.26-	
	25180060	N	GY	MEDICARESUPPL				598,162.05	598,162.05-	598,162.05-	
	25180064	N	GY	MEDICARESUPPL				9,558.11	9,558.11-	9,558.11-	
	25180072	N	GY	MEDICARESUPPL				3,747.40	3,747.40-	3,747.40-	
	25180085	N	GY	MEDICARESUPPL				22,498.11	22,498.11-	22,498.11-	
	25180088	N	GY	MEDICARESUPPL				4,161.52	4,161.52-	4,161.52-	
	25180091	N	GY	MEDICARESUPPL				136,898.71	136,898.71-	136,898.71-	
	25180110	N	GY	MEDICARESUPPL				26,684.75	26,684.75-	26,684.75-	
	25180111	N	GY	MEDICARESUPPL				2,501.18	2,501.18-	2,501.18-	
	25180148	Y	GY	MEDICARESUPPL				159,434.76	159,434.76-	159,434.76-	
	25180150	Y	GY	MEDICARESUPPL				142,497.69	142,497.69-	142,497.69-	
	25180151	Y	GY	MEDICARESUPPL			5,190.91	107,079.58	107,079.58-	107,079.58-	
	25180152	Y	GY	MEDICARESUPPL			395.20	321,297.48	321,297.48-	321,297.48-	
	25180153	Y	GY	MEDICARESUPPL			2,730.83	110,446.98	110,446.98-	110,446.98-	
	25180154	Y	GY	MEDICARESUPPL			42,425.48	1,420,627.18	1,420,627.18-	1,420,627.18-	
	25180155	Y	GY	MEDICARESUPPL			6,583.79	229,576.74	229,576.74-	229,576.74-	
	25180156	Y	GY	MEDICARESUPPL			94,309.42	2,890,757.08	2,890,757.08-	2,890,757.08-	
	25190016	N	GY	MEDICARESUPPL				661,265.84	661,265.84-	661,265.84-	
	25190017	N	GY	MEDICARESUPPL				11,835.01	11,835.01-	11,835.01-	
	25190018	N	GY	MEDICARESUPPL				894,561.75	894,561.75-	894,561.75-	
	25190019	N	GY	MEDICARESUPPL				91,116.58	91,116.58-	91,116.58-	
	25190020	N	GY	MEDICARESUPPL				62,583.25	62,583.25-	62,583.25-	
	25190025	N	GY	MEDICARESUPPL				474.00-	474.00	474.00	
	25190029	N	GY	MEDICARESUPPL				87,837.24	87,837.24-	87,837.24-	
	25190030	N	GY	MEDICARESUPPL				149.99	149.99-	149.99-	
	25190033	N	GY	MEDICARESUPPL				3,285.82	3,285.82-	3,285.82-	
	25190037	N	GY	MEDICARESUPPL				129,641.51	129,641.51-	129,641.51-	
	25190040	N	GY	MEDICARESUPPL				58,472.33	58,472.33-	58,472.33-	
	25190049	N	GY	MEDICARESUPPL				10,526.11	10,526.11-	10,526.11-	
	25190050	N	GY	MEDICARESUPPL				14,180.19	14,180.19-	14,180.19-	
	25190051	N	GY	MEDICARESUPPL				696.49	696.49-	696.49-	
	25190052	N	GY	MEDICARESUPPL				38,476.91	38,476.91-	38,476.91-	
	25190055	N	GY	MEDICARESUPPL				126,996.27	126,996.27-	126,996.27-	
	25190068	N	GY	MEDICARESUPPL				111,472.61	111,472.61-	111,472.61-	
	25190084	N	GY	MEDICARESUPPL				87,623.14	87,623.14-	87,623.14-	
	25190088	N	GY	MEDICARESUPPL				17.05	17.05-	17.05-	
	25190093	N	GY	MEDICARESUPPL				209,644.09	209,644.09-	209,644.09-	
	25190096	N	GY	MEDICARESUPPL				223,587.97	223,587.97-	223,587.97-	
	25190099	N	GY	MEDICARESUPPL				194.29	194.29-	194.29-	
	25190109	N	GY	MEDICARESUPPL				142.86	142.86-	142.86-	
	25190118	N	GY	MEDICARESUPPL				34,163.64	34,163.64-	34,163.64-	

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	25190119	N	GY	MEDICARESUPPL				634.69	634.69-	634.69-	
	25190122	N	GY	MEDICARESUPPL				319,958.13-	319,958.13	319,958.13	
	25190152	Y	GY	MEDICARESUPPL			3,786.75	2,110,692.43	2,110,692.43-	2,110,692.43-	
	25190153	Y	GY	MEDICARESUPPL			4,649.35	10,181.05	10,181.05-	10,181.05-	
	25190154	Y	GY	MEDICARESUPPL			56,911.29	2,030,131.55	2,030,131.55-	2,030,131.55-	
	25190155	Y	GY	MEDICARESUPPL			326.34	135,475.43	135,475.43-	135,475.43-	
	25190156	Y	GY	MEDICARESUPPL			2,131.22	63,467.02	63,467.02-	63,467.02-	
	25190157	Y	GY	MEDICARESUPPL			3,050.00	201,471.97	201,471.97-	201,471.97-	
	25190158	Y	GY	MEDICARESUPPL				21,505.01	21,505.01-	21,505.01-	
	25190159	Y	GY	MEDICARESUPPL			27,996.00	544,983.57	544,983.57-	544,983.57-	
	25190160	Y	GY	MEDICARESUPPL				236,097.37	236,097.37-	236,097.37-	
	25190161	Y	GY	MEDICARESUPPL				247,291.56	247,291.56-	247,291.56-	
	25190162	Y	GY	MEDICARESUPPL				28,705.12	28,705.12-	28,705.12-	
	25190165	Y	GY	MEDICARESUPPL			363.38	67,157.10	67,157.10-	67,157.10-	
	25190166	Y	GY	MEDICARESUPPL			3,796.42	232,080.99	232,080.99-	232,080.99-	
	25190167	Y	GY	MEDICARESUPPL			44,237.94	189,252.26	189,252.26-	189,252.26-	4,091.13
	25190168	Y	GY	MEDICARESUPPL			195.92	1,066,202.41	1,066,202.41-	1,066,202.41-	
	25190169	Y	GY	MEDICARESUPPL			16,381.70	713,502.32	713,502.32-	713,502.32-	
	25190170	Y	GY	MEDICARESUPPL			11.65	386.46	386.46-	386.46-	
	25190171	Y	GY	MEDICARESUPPL			17,973.51	199,959.94	199,959.94-	199,959.94-	
	25210009	Y	GY	MEDICARESUPPL				23,729.03	23,729.03-	23,729.03-	
	25210020	Y	GY	MEDICARESUPPL				21,330.26	21,330.26-	21,330.26-	
	25210021	Y	GY	MEDICARESUPPL				45,713.82	45,713.82-	45,713.82-	
	25210022	Y	GY	MEDICARESUPPL				50,986.92	50,986.92-	50,986.92-	
	25210031	Y	GY	MEDICARESUPPL				47,261.91	47,261.91-	47,261.91-	
	25210032	Y	GY	MEDICARESUPPL				480.96	480.96-	480.96-	
	25210039	Y	GY	MEDICARESUPPL				29,987.02	29,987.02-	29,987.02-	
	25210040	Y	GY	MEDICARESUPPL				2,254.59	2,254.59-	2,254.59-	
	25210049	Y	GY	MEDICARESUPPL				37,737.76	37,737.76-	37,737.76-	
	25210057	Y	GY	MEDICARESUPPL				428.52	428.52-	428.52-	
	25210077	Y	GY	MEDICARESUPPL				8,468.49	8,468.49-	8,468.49-	
	25210081	Y	GY	MEDICARESUPPL				1,703.45	1,703.45-	1,703.45-	
	25210086	Y	GY	MEDICARESUPPL				1,241,669.09	1,241,669.09-	1,241,669.09-	
	25210094	Y	GY	MEDICARESUPPL				618,926.24	618,926.24-	618,926.24-	
	25210098	Y	GY	MEDICARESUPPL				2,480.69	2,480.69-	2,480.69-	
	25210102	Y	GY	MEDICARESUPPL				218,927.60-	218,927.60	218,927.60	
	25210106	Y	GY	MEDICARESUPPL				3,018.73	3,018.73-	3,018.73-	
	25210110	Y	GY	MEDICARESUPPL				1,716.72	1,716.72-	1,716.72-	
	25210114	Y	GY	MEDICARESUPPL				16,385.93	16,385.93-	16,385.93-	
	25210118	Y	GY	MEDICARESUPPL				53.13	53.13-	53.13-	
	25210122	Y	GY	MEDICARESUPPL				288.21	288.21-	288.21-	

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	25210126	Y	GY	MEDICARESUPPL				45.71	45.71-	45.71-	
	25210139	Y	GY	MEDICARESUPPL				229,209.59-	229,209.59	229,209.59	
	25210141	Y	GY	MEDICARESUPPL				21,827.50-	21,827.50	21,827.50	
	25210142	Y	GY	MEDICARESUPPL				690,438.83-	690,438.83	690,438.83	
				Sub Total by BU Type			1,212,521.29	71,582,819.21	71,582,819.21-	71,582,819.21-	12,333.79
				Total by Grant Number			1,212,521.29	71,582,819.21	71,582,819.21-	71,582,819.21-	12,333.79
	25270069	N	GP	M50027001034				5,085.24	5,085.24-	5,085.24-	
	26273006	N	GP	M50027001034		5,200.00				5,200.00	
				Sub Total by BU Type		5,200.00		5,085.24	5,085.24-	114.76	
				Total by Grant Number		5,200.00		5,085.24	5,085.24-	114.76	
	25410050	N	GS	NCC-CC04-277		15,428.00		15,428.00	15,428.00-		
				Sub Total by BU Type		15,428.00		15,428.00	15,428.00-		
				Total by Grant Number		15,428.00		15,428.00	15,428.00-		
	25070444	Y	GS	NDE-LIBRARY08		2,173.50				2,173.50	
	25110031	Y	GS	NDE-LIBRARY08		6,675.75	6,675.75	6,675.75	6,675.75-		
	25210195	Y	GS	NDE-LIBRARY08		3,105.00		3,105.00	3,105.00-		
	25430043	Y	GS	NDE-LIBRARY08		3,570.75		4,262.67	4,262.67-	691.92-	
				Sub Total by BU Type		15,525.00	6,675.75	14,043.42	14,043.42-	1,481.58	
				Total by Grant Number		15,525.00	6,675.75	14,043.42	14,043.42-	1,481.58	
	25110013	N	GS	NDE-TITLEI04		53,949.28		53,949.28	53,949.28-		
	25420028	N	GS	NDE-TITLEI04		40,530.00		40,530.00	40,530.00-		
	25430104	N	GS	NDE-TITLEI04		106,890.16		106,890.16	106,890.16-		
				Sub Total by BU Type		201,369.44		201,369.44	201,369.44-		
				Total by Grant Number		201,369.44		201,369.44	201,369.44-		
	25110250	Y	GS	NDE-TITLEI06		8,312.88		8,312.88	8,312.88-		
	25420111	Y	GS	NDE-TITLEI06		50,751.00		50,751.00	50,751.00-		
	25430116	N	GS	NDE-TITLEI06		58,173.00		58,173.00	58,173.00-		
				Sub Total by BU Type		117,236.88		117,236.88	117,236.88-		
				Total by Grant Number		117,236.88		117,236.88	117,236.88-		
	25110287	Y	GS	NDE-TITLEI07		21,921.19		35,862.37	35,862.37-	13,941.18-	
	25420113	Y	GS	NDE-TITLEI07		64,155.81		66,373.00	66,373.00-	2,217.19-	
	25430125	Y	GS	NDE-TITLEI07		174,394.00		174,393.97	174,393.97-	.03	
				Sub Total by BU Type		260,471.00		276,629.34	276,629.34-	16,158.34-	
				Total by Grant Number		260,471.00		276,629.34	276,629.34-	16,158.34-	
	25080192	Y	GS	NDE-TITLEI08		30,721.00	2,568.61	22,465.43	22,465.43-	8,255.57	
	25110292	Y	GS	NDE-TITLEI08		18,302.00	10.36	1,886.74	1,886.74-	16,415.26	
	25420117	Y	GS	NDE-TITLEI08		42,796.00		41,380.33	41,380.33-	1,415.67	
	25430132	Y	GS	NDE-TITLEI08		124,545.00		73,869.61	73,869.61-	50,675.39	
				Sub Total by BU Type		216,364.00	2,578.97	139,602.11	139,602.11-	76,761.89	
				Total by Grant Number		216,364.00	2,578.97	139,602.11	139,602.11-	76,761.89	
	25080196	Y	GS	NDE-TITLEI09		30,489.00				30,489.00	
	25110293	Y	GS	NDE-TITLEI09		12,515.00	172.70	249.38	249.38-	12,265.62	

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	25420120	Y	GS	NDE-TITLEI09		42,859.00				42,859.00	
	25430134	Y	GS	NDE-TITLEI09		155,732.00				155,732.00	
				Sub Total by BU Type		241,595.00	172.70	249.38	249.38-	241,345.62	
				Total by Grant Number		241,595.00	172.70	249.38	249.38-	241,345.62	
	25110273	N	GS	NDETITLEI-05		23.13		23.13	23.13-		
	25420109	N	GS	NDETITLEI-05		8,753.56		8,753.56	8,753.56-		
	25430112	N	GS	NDETITLEI-05		118,830.05		118,830.05	118,830.05-		
				Sub Total by BU Type		127,606.74		127,606.74	127,606.74-		
				Total by Grant Number		127,606.74		127,606.74	127,606.74-		
	25430086	N	GS	NEART209B04		4,232.00		4,232.00	4,232.00-		
				Sub Total by BU Type		4,232.00		4,232.00	4,232.00-		
				Total by Grant Number		4,232.00		4,232.00	4,232.00-		
	25430115	N	GS	NEART209B05		7,560.00		7,560.00	7,560.00-		
				Sub Total by BU Type		7,560.00		7,560.00	7,560.00-		
				Total by Grant Number		7,560.00		7,560.00	7,560.00-		
	25430124	N	GS	NEART209B06				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	25430117	N	GS	NEART282B05		1,930.00				1,930.00	
	25430121	N	GS	NEART282B05		1,930.00		1,930.00	1,930.00-		
				Sub Total by BU Type		3,860.00		1,930.00	1,930.00-	1,930.00	
				Total by Grant Number		3,860.00		1,930.00	1,930.00-	1,930.00	
	25430128	Y	GS	NEART282B07		5,523.00		5,523.00	5,523.00-		
				Sub Total by BU Type		5,523.00		5,523.00	5,523.00-		
				Total by Grant Number		5,523.00		5,523.00	5,523.00-		
	25280025	N	GY	NEEDSASSESSMENT				103,284.38	103,284.38-	103,284.38-	
	25280161	Y	GY	NEEDSASSESSMENT				4,179.54	4,179.54-	4,179.54-	
				Sub Total by BU Type				107,463.92	107,463.92-	107,463.92-	
				Total by Grant Number				107,463.92	107,463.92-	107,463.92-	
	25830587	Y	OT	NESRCOMP2007				40,819.38	40,819.38-	40,819.38-	
				Sub Total by BU Type				40,819.38	40,819.38-	40,819.38-	
				Total by Grant Number				40,819.38	40,819.38-	40,819.38-	
	25830615	Y	OT	NESRCOMP2008		200,000.00		188,172.65	188,172.65-	11,827.35	
				Sub Total by BU Type		200,000.00		188,172.65	188,172.65-	11,827.35	
				Total by Grant Number		200,000.00		188,172.65	188,172.65-	11,827.35	
	25830642	Y	OT	NESRCOMP2009		200,000.00	7,353.65	46,959.13	46,959.13-	153,040.87	
				Sub Total by BU Type		200,000.00	7,353.65	46,959.13	46,959.13-	153,040.87	
				Total by Grant Number		200,000.00	7,353.65	46,959.13	46,959.13-	153,040.87	
25AGING	25270002	N	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320				39,030.51	39,030.51-	39,030.51-	
	25270034	N	MT	NE03AANE1320					2,389.18-	2,389.18-	

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								2,389.18			
				Sub Total by BU Type				41,419.69	41,419.69-	41,419.69-	
				Total by Grant Number				41,419.69	41,419.69-	41,419.69-	
	25270046	N	MT	NE04AANET3SP				15,282.96	15,282.96-	15,282.96-	
	25270047	N	MT	NE04AANET3SP				116,075.28	116,075.28-	116,075.28-	
				Sub Total by BU Type				131,358.24	131,358.24-	131,358.24-	
				Total by Grant Number				131,358.24	131,358.24-	131,358.24-	
	25270051	N	MT	NE05AANET3SP		150,000.00		124,472.42	124,472.42-	25,527.58	
	25270052	N	MT	NE05AANET3SP		15,000.00		15,670.04	15,670.04-	670.04-	
				Sub Total by BU Type		165,000.00		140,142.46	140,142.46-	24,857.54	
				Total by Grant Number		165,000.00		140,142.46	140,142.46-	24,857.54	
	25270058	N	MT	NE06AANET3SP		150,000.00		150,145.51	150,145.51-	145.51-	
	25270059	N	MT	NE06AANET3SP		15,000.00		14,468.91	14,468.91-	531.09	
				Sub Total by BU Type		165,000.00		164,614.42	164,614.42-	385.58	
				Total by Grant Number		165,000.00		164,614.42	164,614.42-	385.58	
	25270070	N	MT	NE07AANET3SP		150,000.00		92,647.69	92,647.69-	57,352.31	
	25270071	N	MT	NE07AANET3SP		15,000.00		15,129.00	15,129.00-	129.00-	
	25270097	Y	MT	NE07AANET3SP				51,423.23	51,423.23-	51,423.23-	
	25830575	Y	MT	NE07AANET3SP				25,600.00	25,600.00-	25,600.00-	
	25830576	Y	MT	NE07AANET3SP				35,700.00	35,700.00-	35,700.00-	
	25830577	Y	MT	NE07AANET3SP				9,200.00	9,200.00-	9,200.00-	
	25830578	Y	MT	NE07AANET3SP				180.00	180.00-	180.00-	
	25830579	Y	MT	NE07AANET3SP				33,300.00	33,300.00-	33,300.00-	
				Sub Total by BU Type		165,000.00		263,179.92	263,179.92-	98,179.92-	
				Total by Grant Number		165,000.00		263,179.92	263,179.92-	98,179.92-	
	25734001	Y	MT	NE08AANET3SP		60,000.00		100,060.74	100,060.74-	40,060.74-	
	25734006	Y	MT	NE08AANET3SP		15,000.00		15,145.00	15,145.00-	145.00-	
	25734010	Y	MT	NE08AANET3SP		90,000.00		35,073.04	35,073.04-	54,926.96	
	25830603	Y	MT	NE08AANET3SP		128,000.00	5,021.00	133,900.00	133,900.00-	5,900.00-	
	25830604	Y	MT	NE08AANET3SP		162,000.00		157,100.00	157,100.00-	4,900.00	
	25830605	Y	MT	NE08AANET3SP		64,000.00		62,200.00	62,200.00-	1,800.00	
	25830606	Y	MT	NE08AANET3SP		2,547.00		3,468.00	3,468.00-	921.00-	
	25830607	Y	MT	NE08AANET3SP		216,300.00		60,175.14	60,175.14-	156,124.86	
	25830625	Y	MT	NE08AANET3SP				156,124.86	156,124.86-	156,124.86-	
				Sub Total by BU Type		737,847.00	5,021.00	723,246.78	723,246.78-	14,600.22	
				Total by Grant Number		737,847.00	5,021.00	723,246.78	723,246.78-	14,600.22	
	25734020	Y	MT	NE09AANET3SP		90,000.00	13,361.48	47,504.71	47,504.71-	42,495.29	
	25734021	Y	MT	NE09AANET3SP		15,000.00	3,520.54	15,989.31	15,989.31-	989.31-	
	25734022	Y	MT	NE09AANET3SP		60,000.00	9,125.11	26,509.71	26,509.71-	33,490.29	
	25830628	Y	MT	NE09AANET3SP		140,900.00				140,900.00	
	25830629	Y	MT	NE09AANET3SP		172,447.00				172,447.00	
	25830630	Y	MT	NE09AANET3SP		72,900.00				72,900.00	

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	25830631	Y	MT	NE09AANET3SP		9,400.00				9,400.00	
	25830632	Y	MT	NE09AANET3SP			10,222.00	11,380.00	11,380.00-	11,380.00-	
	25830633	Y	MT	NE09AANET3SP		177,200.00				177,200.00	
	25830634	Y	MT	NE09AANET3SP			15,480.00	65,062.00	65,062.00-	65,062.00-	
				Sub Total by BU Type		737,847.00	51,709.13	166,445.73	166,445.73-	571,401.27	
				Total by Grant Number		737,847.00	51,709.13	166,445.73	166,445.73-	571,401.27	
	25ZZ0070	N	GY	NONE				2,996.53-	2,996.53	2,996.53	
	25ZZ0073	N	GY	NONE				.01-	.01	.01	
	25010004	Y	GY	NONE				511,536.71	511,536.71-	511,536.71-	
	25020015	N	GY	NONE				240,000.00	240,000.00-	240,000.00-	
	25020029	N	GY	NONE				260,786.42-	260,786.42	260,786.42	
	25040004	N	GY	NONE				550,482.99	550,482.99-	550,482.99-	
	25040025	Y	GY	NONE				85,592.46	85,592.46-	85,592.46-	
	25050005	Y	GY	NONE			14,828.33	1,139,097.14	1,139,097.14-	1,139,097.14-	
	25050006	Y	GY	NONE			453,677.79	35,215,547.41	35,215,547.41-	35,215,547.41-	1,440.00
	25050007	Y	GY	NONE			267,910.89	18,460,976.27	18,460,976.27-	18,460,976.27-	
	25050012	Y	GY	NONE			85,872.29	6,299,328.62	6,299,328.62-	6,299,328.62-	
	25050019	Y	GY	NONE			662,649.90	10,906,739.83	10,906,739.83-	10,906,739.83-	
	25050027	Y	GY	NONE			5,644.94	2,266,600.31	2,266,600.31-	2,266,600.31-	
	25050028	Y	GY	NONE				63,422.45	63,422.45-	63,422.45-	
	25050035	Y	GY	NONE				246,492.81	246,492.81-	246,492.81-	
	25050039	Y	GY	NONE			48,552.03	2,226,511.69	2,226,511.69-	2,226,511.69-	
	25050044	Y	GY	NONE			872.61	207,085.59	207,085.59-	207,085.59-	
	25050050	Y	GY	NONE			3,576.01	949,169.20	949,169.20-	949,169.20-	
	25050054	Y	GY	NONE			290,726.22	14,082,355.85	14,082,355.85-	14,082,355.85-	1,144.17
	25050057	Y	GY	NONE			42,639.23	2,143,799.56	2,143,799.56-	2,143,799.56-	6,190.00
	25050061	Y	GY	NONE			198,417.34	11,859,246.29	11,859,246.29-	11,859,246.29-	5,600.00
	25050064	Y	GY	NONE			112,798.71	3,515,728.63	3,515,728.63-	3,515,728.63-	
	25050068	Y	GY	NONE			37,596.65-	1,231,664.46	1,231,664.46-	1,231,664.46-	2,249.20
	25050072	Y	GY	NONE			48,607.17	2,213,775.59	2,213,775.59-	2,213,775.59-	6,462.00
	25050075	Y	GY	NONE			303,996.07	16,533,621.55	16,533,621.55-	16,533,621.55-	
	25050078	Y	GY	NONE				641,594.05	641,594.05-	641,594.05-	
	25050081	Y	GY	NONE			8.50	30,598.50	30,598.50-	30,598.50-	
	25050085	Y	GY	NONE			214.75	208,354.76	208,354.76-	208,354.76-	
	25050088	Y	GY	NONE			46,889.12	2,383,188.86	2,383,188.86-	2,383,188.86-	
	25050108	Y	GY	NONE			356,750.43	30,823,007.61	30,823,007.61-	30,823,007.61-	2,451.45
	25080015	Y	GY	NONE				17,909.41	17,909.41-	17,909.41-	
	25080016	Y	GY	NONE				50,623.52	50,623.52-	50,623.52-	
	25080017	Y	GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035	Y	GY	NONE				27,629.42	27,629.42-	27,629.42-	
	25080036	Y	GY	NONE				105,178.35	105,178.35-	105,178.35-	

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	25080037	Y	GY	NONE				44,496.73	44,496.73-	44,496.73-	
	25080038	Y	GY	NONE				46,782.96	46,782.96-	46,782.96-	
	25080042	Y	GY	NONE				320,795.73	320,795.73-	320,795.73-	
	25080063	Y	GY	NONE				1,694,072.25	1,694,072.25-	1,694,072.25-	
	25080064	Y	GY	NONE				5,785.58	5,785.58-	5,785.58-	
	25080083	Y	GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096	Y	GY	NONE				27,548.70	27,548.70-	27,548.70-	
	25080099	Y	GY	NONE				29,699.85	29,699.85-	29,699.85-	
	25080102	Y	GY	NONE				3,507.34	3,507.34-	3,507.34-	
	25080105	Y	GY	NONE				142,473.91	142,473.91-	142,473.91-	
	25080108	Y	GY	NONE				20,150.52	20,150.52-	20,150.52-	
	25080112	Y	GY	NONE			229,786.25	9,096,056.69	9,096,056.69-	9,096,056.69-	
	25080115	Y	GY	NONE				550,835.22	550,835.22-	550,835.22-	
	25080119	Y	GY	NONE				798,091.84	798,091.84-	798,091.84-	
	25080123	Y	GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126	Y	GY	NONE				146,824.40	146,824.40-	146,824.40-	
	25080129	Y	GY	NONE				4,830.00	4,830.00-	4,830.00-	
	25080132	Y	GY	NONE				724,711.46	724,711.46-	724,711.46-	
	25080135	Y	GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138	Y	GY	NONE				498.65	498.65-	498.65-	
	25080162	Y	GY	NONE			241.47	2,119,810.54	2,119,810.54-	2,119,810.54-	
	25110014	N	GY	NONE				403.75	403.75-	403.75-	
	25110126	N	GY	NONE				1,329,585.43	1,329,585.43-	1,329,585.43-	
	25110128	N	GY	NONE				7,437.95	7,437.95-	7,437.95-	
	25110145	N	GY	NONE				16,785.61	16,785.61-	16,785.61-	
	25110151	N	GY	NONE				236,906.23	236,906.23-	236,906.23-	
	25110157	N	GY	NONE				102,002.79	102,002.79-	102,002.79-	
	25110162	N	GY	NONE				895,879.87	895,879.87-	895,879.87-	
	25110167	N	GY	NONE				52,926.90	52,926.90-	52,926.90-	
	25110171	N	GY	NONE				650,897.69	650,897.69-	650,897.69-	
	25110176	N	GY	NONE				241,856.78	241,856.78-	241,856.78-	
	25110181	N	GY	NONE				587,153.51-	587,153.51	587,153.51	
	25110186	N	GY	NONE				65,538.77	65,538.77-	65,538.77-	
	25110191	N	GY	NONE				4,416,747.26	4,416,747.26-	4,416,747.26-	
	25110195	N	GY	NONE				20,489.14-	20,489.14	20,489.14	
	25110200	N	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	N	GY	NONE				538,840.10	538,840.10-	538,840.10-	
	25110210	N	GY	NONE				19,435.39	19,435.39-	19,435.39-	
	25110215	N	GY	NONE				11,495.29	11,495.29-	11,495.29-	
	25110246	N	GY	NONE				496,293.88	496,293.88-	496,293.88-	
	25110274	Y	GY	NONE			25,433.63	676,280.92	676,280.92-	676,280.92-	

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	25110275	Y	GY	NONE				71,780.14-	71,780.14	71,780.14	
	25110276	Y	GY	NONE			400.79	171,743.19	171,743.19-	171,743.19-	
	25110277	Y	GY	NONE			31,130.79	330,273.90	330,273.90-	330,273.90-	
	25110278	Y	GY	NONE			4,745.28	26,906.17	26,906.17-	26,906.17-	
	25110279	Y	GY	NONE			182.05	1,181,705.39	1,181,705.39-	1,181,705.39-	
	25110280	Y	GY	NONE			5,352.10	249,925.65	249,925.65-	249,925.65-	
	25110281	Y	GY	NONE			1,655.02	950,344.96-	950,344.96	950,344.96	12,935.88
	25110282	Y	GY	NONE			43,838.32	6,327,320.01	6,327,320.01-	6,327,320.01-	
	25110283	Y	GY	NONE			90.12	87,082.93-	87,082.93	87,082.93	
	25110284	Y	GY	NONE			89.00	495,580.73	495,580.73-	495,580.73-	
	25200002	N	GY	NONE				4,158.27	4,158.27-	4,158.27-	
	25210010	Y	GY	NONE				264,313.54	264,313.54-	264,313.54-	
	25210024	Y	GY	NONE				1,699.95	1,699.95-	1,699.95-	
	25210033	Y	GY	NONE				846.97	846.97-	846.97-	
	25210034	Y	GY	NONE				3,572.38	3,572.38-	3,572.38-	
	25210052	Y	GY	NONE				194,514.35	194,514.35-	194,514.35-	
	25210058	Y	GY	NONE				11,748.46	11,748.46-	11,748.46-	
	25210071	Y	GY	NONE				188.18	188.18-	188.18-	
	25210078	Y	GY	NONE				440.02	440.02-	440.02-	
	25210087	Y	GY	NONE				510,874.49	510,874.49-	510,874.49-	
	25210091	Y	GY	NONE				70,443.26	70,443.26-	70,443.26-	
	25210095	Y	GY	NONE				419,137.74	419,137.74-	419,137.74-	
	25210099	Y	GY	NONE				1,370.24	1,370.24-	1,370.24-	
	25210103	Y	GY	NONE				146,616.35	146,616.35-	146,616.35-	
	25210107	Y	GY	NONE				3,091.53	3,091.53-	3,091.53-	
	25210111	Y	GY	NONE				1,731.25	1,731.25-	1,731.25-	
	25210127	Y	GY	NONE				162.74	162.74-	162.74-	
	25210153	Y	GY	NONE				38,720.93	38,720.93-	38,720.93-	
	25210154	Y	GY	NONE				880.15	880.15-	880.15-	
	25210159	Y	GY	NONE				330.34-	330.34	330.34	
	25210161	Y	GY	NONE				290,300.30	290,300.30-	290,300.30-	
	25210162	Y	GY	NONE				4,517.82	4,517.82-	4,517.82-	
	25210163	Y	GY	NONE				475,599.63	475,599.63-	475,599.63-	
	25220024	N	GY	NONE				865,975.02	865,975.02-	865,975.02-	
	25260010	N	GY	NONE				534,955.23	534,955.23-	534,955.23-	
	25260042	N	GY	NONE				250,755.48	250,755.48-	250,755.48-	
	25260078	Y	GY	NONE			14,525.76	445,976.02	445,976.02-	445,976.02-	
	25260081	Y	GY	NONE			1,025.00	47,925.18	47,925.18-	47,925.18-	
	25280024	N	GY	NONE				74,793.36	74,793.36-	74,793.36-	
	25280026	N	GY	NONE				86,516.42	86,516.42-	86,516.42-	
	25280041	N	GY	NONE				122,700.00	122,700.00-	122,700.00-	

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	25280160	Y	GY	NONE			1,368.98	12,635.18	12,635.18-	12,635.18-	
	25280162	Y	GY	NONE				12,700.00	12,700.00-	12,700.00-	
	25290002	N	GY	NONE				10,092.18	10,092.18-	10,092.18-	
	25310004	N	GY	NONE				1,472,291.00	1,472,291.00-	1,472,291.00-	
	25320004	N	GY	NONE				1,087,866.04	1,087,866.04-	1,087,866.04-	
	25340004	N	GY	NONE				4,364,928.19	4,364,928.19-	4,364,928.19-	
	25350004	N	GY	NONE				4,897,771.22	4,897,771.22-	4,897,771.22-	
	25370004	N	GY	NONE				6,599,805.66	6,599,805.66-	6,599,805.66-	
	25380005	N	GY	NONE				6,752,501.40	6,752,501.40-	6,752,501.40-	
	25440005	Y	GY	NONE				9,306.88-	9,306.88	9,306.88	
	25600019	Y	GY	NONE				2,400,000.00-	2,400,000.00	2,400,000.00	
	25600040	Y	GY	NONE							11,790.48
	25620029	Y	GY	NONE				143,625.00	143,625.00-	143,625.00-	
	25630038	Y	GY	NONE				256,375.00-	256,375.00	256,375.00	
	25650238	Y	GY	NONE			400,000.00	2,000,000.00	2,000,000.00-	2,000,000.00-	
	25750057	Y	GY	NONE			6,829.14	34,900.20-	34,900.20	34,900.20	
	25840045	Y	GY	NONE			41,489.88	244,283.34	244,283.34-	244,283.34-	
	25850006	Y	GY	NONE				6,386,016.17	6,386,016.17-	6,386,016.17-	
	25980024	N	GY	NONE				616,459.53	616,459.53-	616,459.53-	
	25980025	N	GY	NONE				33,245.31	33,245.31-	33,245.31-	
	25980028	N	GY	NONE				237,202.93	237,202.93-	237,202.93-	
				Sub Total by BU Type			3,715,219.26	234,820,350.94	234,820,350.94-	234,820,350.94-	50,263.18
				Total by Grant Number			3,715,219.26	234,820,350.94	234,820,350.94-	234,820,350.94-	50,263.18
	25210179	Y	CA	NRCF07PRG906		1,095,000.00	46,904.77	1,008,489.63	1,008,489.63-	86,510.37	70,533.37
				Sub Total by BU Type		1,095,000.00	46,904.77	1,008,489.63	1,008,489.63-	86,510.37	70,533.37
				Total by Grant Number		1,095,000.00	46,904.77	1,008,489.63	1,008,489.63-	86,510.37	70,533.37
	25G66905	2	GB	Q186B0400290		427,666.05				427,666.05	
	25G76905	2	GB	Q186B0400290	2,859.95				2,859.95		
				Sub Total by BU Type	2,859.95	427,666.05			2,859.95	427,666.05	
25G76905	25280137	2	GX	Q186B0400290				2,859.95	2,859.95-	2,859.95-	
				Sub Total by BU Type				2,859.95	2,859.95-	2,859.95-	
				Total by Grant Number	2,859.95	427,666.05		2,859.95		424,806.10	
	25G66906	K	GB	Q186B0500290	409,961.92				409,961.92		
	25G76906	K	GB	Q186B0500290	17,044.08				17,044.08		
				Sub Total by BU Type	427,006.00				427,006.00		
25G66906	25480093	K	GX	Q186B0500290				194,798.50	194,798.50-	194,798.50-	
25G66906	25910131	K	GX	Q186B0500290				48,434.28	48,434.28-	48,434.28-	
25G76906	25280134	1	GX	Q186B0500290				17,044.08	17,044.08-	17,044.08-	
				Sub Total by BU Type				260,276.86	260,276.86-	260,276.86-	
				Total by Grant Number	427,006.00			260,276.86	166,729.14	260,276.86-	
	25G66907	K	GB	Q186B0600290	326,217.00				326,217.00		
	25G70807	K	GB	Q186B0600290	10,090.00				10,090.00		

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				Sub Total by BU Type	336,307.00				336,307.00		
25G66907	25930619	K	GX	Q186B0600290				326,217.00	326,217.00-	326,217.00-	
25G70807	25480035	K	GX	Q186B0600290				10,090.00	10,090.00-	10,090.00-	
				Sub Total by BU Type				336,307.00	336,307.00-	336,307.00-	
				Total by Grant Number	336,307.00			336,307.00		336,307.00-	
	25G66908	K	GB	Q186B0700290	10,090.00				10,090.00		
	25G76908	K	GB	Q186B0700290	326,217.00				326,217.00		
				Sub Total by BU Type	336,307.00				336,307.00		
25G66908	25480113	K	GX	Q186B0700290				9,814.37	9,814.37-	9,814.37-	
25G76908	25930674	K	GX	Q186B0700290			5,000.00	18,164.50	18,164.50-	18,164.50-	
				Sub Total by BU Type			5,000.00	27,978.87	27,978.87-	27,978.87-	
				Total by Grant Number	336,307.00		5,000.00	27,978.87	308,328.13	27,978.87-	
	25G66909	K	GB	Q186B0800290		8,540.00				8,540.00	
	25G76909	K	GB	Q186B0800290		276,130.00				276,130.00	
				Sub Total by BU Type		284,670.00				284,670.00	
				Total by Grant Number		284,670.00				284,670.00	
	25430118	N	GS	SFY06-TITLEV		1,029.00		1,029.00	1,029.00-		
				Sub Total by BU Type		1,029.00		1,029.00	1,029.00-		
				Total by Grant Number		1,029.00		1,029.00	1,029.00-		
	25430127	Y	GS	SFY07-TITLEV		1,170.00		661.41	661.41-	508.59	
				Sub Total by BU Type		1,170.00		661.41	661.41-	508.59	
				Total by Grant Number		1,170.00		661.41	661.41-	508.59	
	25G79807	Y	GB	SSA000660141	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
25G79807	25490048	Y	GX	SSA000660141				67,089.94	67,089.94-	67,089.94-	
				Sub Total by BU Type				67,089.94	67,089.94-	67,089.94-	
				Total by Grant Number	130,000.00			67,089.94	62,910.06	67,089.94-	
	25G72306	Y	GB	SYNECTICNOMS	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G72306	25280182	Y	GO	SYNECTICNOMS				2,963.63	2,963.63-	2,963.63-	
				Sub Total by BU Type				2,963.63	2,963.63-	2,963.63-	
				Total by Grant Number	150,000.00			2,963.63	147,036.37	2,963.63-	
	25G66901	K	GB	S186B0000550		312,039.00				312,039.00	
				Sub Total by BU Type		312,039.00				312,039.00	
				Total by Grant Number		312,039.00				312,039.00	
	25G66902	K	GB	S186B0100550		300,011.00				300,011.00	
				Sub Total by BU Type		300,011.00				300,011.00	
				Total by Grant Number		300,011.00				300,011.00	
	25G66903	1	GB	S186B0200550		396,573.00				396,573.00	
				Sub Total by BU Type		396,573.00				396,573.00	
				Total by Grant Number		396,573.00				396,573.00	
	25G66904	K	GB	S186B0300550	393,511.00				393,511.00		
				Sub Total by BU Type	393,511.00				393,511.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66904	25280130	1	GX	S186B0300550				6,599.77	6,599.77-	6,599.77-	
				Sub Total by BU Type				6,599.77	6,599.77-	6,599.77-	
				Total by Grant Number	393,511.00			6,599.77	386,911.23	6,599.77-	
	25G04002	K	GB	WNVHPROG916F	915,469.00				915,469.00		
				Sub Total by BU Type	915,469.00				915,469.00		
25G04002	25180128	Y	GX	WNVHPROG916F				890,306.68	890,306.68-	890,306.68-	
				Sub Total by BU Type				890,306.68	890,306.68-	890,306.68-	
				Total by Grant Number	915,469.00			890,306.68	25,162.32	890,306.68-	
	25180127	K	CA	WNVHPROG916G				488,782.11	488,782.11-	488,782.11-	
	26180127	K	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type				488,854.81	488,854.81-	488,854.81-	
				Total by Grant Number				488,854.81	488,854.81-	488,854.81-	
	25G70697	2	GB	0CH1SM52325A	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G70697	25280016	2	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G70702	1	GB	0CH1SM54169A	27,456.00				27,456.00		
	25G70703	1	GB	0CH1SM54169A	55,377.00				55,377.00		
	25G70704	1	GB	0CH1SM54169A	217,167.00				217,167.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G70702	25280018	1	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	
25G70702	26280018	1	GX	0CH1SM54169A				1,670.00	1,670.00-	1,670.00-	
25G70703	25280034	1	GX	0CH1SM54169A				55,377.00	55,377.00-	55,377.00-	
25G70704	25280043	1	GX	0CH1SM54169A				174,748.00	174,748.00-	174,748.00-	
				Sub Total by BU Type				257,581.00	257,581.00-	257,581.00-	
				Total by Grant Number	300,000.00			257,581.00	42,419.00	257,581.00-	
	25G70705	1	GB	0CH1SM56617A	709.00				709.00		
	25G70706	1	GB	0CH1SM56617A	37,223.00				37,223.00		
	25G70707	K	GB	0CH1SM56617A	407,186.00				407,186.00		
				Sub Total by BU Type	445,118.00				445,118.00		
25G70705	25280022	1	GX	0CH1SM56617A				709.00	709.00-	709.00-	
25G70706	25280058	1	GX	0CH1SM56617A				37,223.00	37,223.00-	37,223.00-	
25G70707	25140119	K	GX	0CH1SM56617A			130.00	4,319.32	4,319.32-	4,319.32-	
25G70707	25280144	1	GX	0CH1SM56617A				45,065.54	45,065.54-	45,065.54-	
25G70707	25280176	K	GX	0CH1SM56617A			193,434.04	308,454.33	308,454.33-	308,454.33-	
				Sub Total by BU Type			193,564.04	395,771.19	395,771.19-	395,771.19-	
				Total by Grant Number	445,118.00		193,564.04	395,771.19	49,346.81	395,771.19-	
	25G70708	K	GB	0CH1SM58102A	142,200.00				142,200.00		
	25G70709	K	GB	0CH1SM58102A	156,000.00				156,000.00		
				Sub Total by BU Type	298,200.00				298,200.00		
25G70708	25280185	K	GX	0CH1SM58102A			115,854.04-	24,661.56	24,661.56-	24,661.56-	22,015.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70709	25280202	K	GX	0CH1SM58102A			52,518.00-				
				Sub Total by BU Type			168,372.04-	24,661.56	24,661.56-	24,661.56-	22,015.00
				Total by Grant Number	298,200.00		168,372.04-	24,661.56	273,538.44	24,661.56-	22,015.00
	25G70805	1	GB	0CH3TI16131A	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G70805	25280123	1	GX	0CH3TI16131A				43,334.00	43,334.00-	43,334.00-	
				Sub Total by BU Type				43,334.00	43,334.00-	43,334.00-	
				Total by Grant Number	50,000.00			43,334.00	6,666.00	43,334.00-	
	25G70900	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70901	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70903	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70997	1	GB	0CH5SM52130A	1,087,732.00				1,087,732.00		
	25G70998	1	GB	0CH5SM52130A	1,000,000.00				1,000,000.00		
	25G70999	1	GB	0CH5SM52130A	2,250,000.00				2,250,000.00		
				Sub Total by BU Type	8,837,732.00				8,837,732.00		
25G70900	26CV0001	1	GX	0CH5SM52130A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G70901	25280012	1	GX	0CH5SM52130A				57,802.29	57,802.29-	57,802.29-	
25G70903	25280040	1	GX	0CH5SM52130A				5,711.00	5,711.00-	5,711.00-	
25G70997	26280009	1	GX	0CH5SM52130A				1,087,732.00	1,087,732.00-	1,087,732.00-	
25G70998	26280010	1	GX	0CH5SM52130A				1,000,000.00	1,000,000.00-	1,000,000.00-	
25G70999	26280011	1	GX	0CH5SM52130A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				5,901,245.29	5,901,245.29-	5,901,245.29-	
				Total by Grant Number	8,837,732.00			5,901,245.29	2,936,486.71	5,901,245.29-	
	25G71000	1	GB	0CH5SM52244A		2,000,000.00				2,000,000.00	
	25G71001	1	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	
	25G71003	1	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	
	25G71004	K	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
	25G71099	1	GB	0CH5SM52244A		2,250,000.00				2,250,000.00	
				Sub Total by BU Type	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
				Total by Grant Number	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
	25G11305	1	GB	0CH5SM56545A	420,726.00				420,726.00		
	25G11306	K	GB	0CH5SM56545A	750,000.00				750,000.00		
	25G11307	K	GB	0CH5SM56545A	1,069,480.00				1,069,480.00		
	25G11308	K	GB	0CH5SM56545A	744,975.00				744,975.00		
				Sub Total by BU Type	2,985,181.00				2,985,181.00		
25G11305	25710429	1	GX	0CH5SM56545A				90,131.64	90,131.64-	90,131.64-	
25G11306	25710839	K	GX	0CH5SM56545A				85,033.34	85,033.34-	85,033.34-	
25G11307	25710818	K	GX	0CH5SM56545A				18,309.50	18,309.50-	18,309.50-	
25G11307	25711025	K	GX	0CH5SM56545A				31,301.96	31,301.96-	31,301.96-	
25G11308	25280198	K	GX	0CH5SM56545A				113,439.18	113,439.18-	113,439.18-	
25G11308	25711026	K	GX	0CH5SM56545A			15,502.45	504,572.84	504,572.84-	504,572.84-	
				Sub Total by BU Type			15,502.45	842,788.46	842,788.46-	842,788.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	2,985,181.00		15,502.45	842,788.46	2,142,392.54	842,788.46-	
	25G71105	1	GB	0CH7SM00190A	415,339.00				415,339.00		
				Sub Total by BU Type	415,339.00				415,339.00		
25G71105	25280030	1	GX	0CH7SM00190A				394,787.00	394,787.00-	394,787.00-	
				Sub Total by BU Type				394,787.00	394,787.00-	394,787.00-	
				Total by Grant Number	415,339.00			394,787.00	20,552.00	394,787.00-	
	25G71106	1	GB	0CH7SM00227A	257,339.00				257,339.00		
				Sub Total by BU Type	257,339.00				257,339.00		
25G71106	25280147	1	GX	0CH7SM00227A				257,339.00	257,339.00-	257,339.00-	
				Sub Total by BU Type				257,339.00	257,339.00-	257,339.00-	
				Total by Grant Number	257,339.00			257,339.00		257,339.00-	
	25G71108	K	GB	0CH7SM00249A	43,254.00				43,254.00		
				Sub Total by BU Type	43,254.00				43,254.00		
25G71108	25280187	K	GX	0CH7SM00249A				43,254.00	43,254.00-	43,254.00-	
				Sub Total by BU Type				43,254.00	43,254.00-	43,254.00-	
				Total by Grant Number	43,254.00			43,254.00		43,254.00-	
	25G71204	1	GB	0CH9SM55141A	99,999.00				99,999.00		
	25G71205	1	GB	0CH9SM55141A	99,999.00				99,999.00		
				Sub Total by BU Type	199,998.00				199,998.00		
25G71204	25280119	1	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
25G71205	25280126	1	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
				Sub Total by BU Type				199,998.00	199,998.00-	199,998.00-	
				Total by Grant Number	199,998.00			199,998.00		199,998.00-	
	25G71300	2	GB	0CSMX060028J		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	25G71301	2	GB	0CSMX060028K	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
				Total by Grant Number	300,000.00				300,000.00		
	25G71302	1	GB	0CSMX060028L	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71302	25280037	1	GX	0CSMX060028L				142,071.48	142,071.48-	142,071.48-	
				Sub Total by BU Type				142,071.48	142,071.48-	142,071.48-	
				Total by Grant Number	300,000.00			142,071.48	157,928.52	142,071.48-	
	25G71303	1	GB	0CSMX060028M		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	25G71304	1	GB	0CSMX060028N	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71304	25280128	1	GX	0CSMX060028N				42.07	42.07-	42.07-	
				Sub Total by BU Type				42.07	42.07-	42.07-	
				Total by Grant Number	300,000.00			42.07	299,957.93	42.07-	
	25G71305	K	GB	0CSMX060028O	12,000.00				12,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71405	K	GB	0CSMX060028O		288,000.00				288,000.00	
				Sub Total by BU Type	12,000.00	288,000.00			12,000.00	288,000.00	
25G71305	25280029	1	GX	0CSMX060028O				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	12,000.00	288,000.00		12,000.00		276,000.00	
	25G71306	1	GB	0CSMX060028P	10,958.70				10,958.70		
	25G71406	1	GB	0CSMX060028P	289,041.30				289,041.30		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71306	25280145	1	GX	0CSMX060028P				10,958.70	10,958.70-	10,958.70-	
25G71406	25840098	K	GX	0CSMX060028P			8,027.37-	90,055.70	90,055.70-	90,055.70-	
				Sub Total by BU Type			8,027.37-	101,014.40	101,014.40-	101,014.40-	
				Total by Grant Number	300,000.00		8,027.37-	101,014.40	198,985.60	101,014.40-	
	25G71307	K	GB	0CSMX060028Q	12,000.00				12,000.00		
	25G71407	K	GB	0CSMX060028Q	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71307	25280183	K	GX	0CSMX060028Q				12,000.00	12,000.00-	12,000.00-	
25G71407	25840105	K	GX	0CSMX060028Q			8,027.37	287,998.66	287,998.66-	287,998.66-	1.34
				Sub Total by BU Type			8,027.37	299,998.66	299,998.66-	299,998.66-	1.34
				Total by Grant Number	300,000.00		8,027.37	299,998.66	1.34	299,998.66-	1.34
	25G71308	K	GB	0CSMX060028R	12,000.00				12,000.00		
	25G71408	K	GB	0CSMX060028R	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71308	25280201	K	GX	0CSMX060028R			12,000.00	12,000.00	12,000.00-	12,000.00-	
25G71408	25840111	K	GX	0CSMX060028R			23,283.50	31,356.50	31,356.50-	31,356.50-	18,686.66
				Sub Total by BU Type			35,283.50	43,356.50	43,356.50-	43,356.50-	18,686.66
				Total by Grant Number	300,000.00		35,283.50	43,356.50	256,643.50	43,356.50-	18,686.66
	25G71502	1	GB	0CU1SP09372A	4,879.80				4,879.80		
	25G71503	1	GB	0CU1SP09372A	43,570.13				43,570.13		
	25G71602	1	GB	0CU1SP09372A		13,023.20				13,023.20	
	25G71603	1	GB	0CU1SP09372A		79,175.87				79,175.87	
	25G71604	1	GB	0CU1SP09372A	8,381,243.00				8,381,243.00		
	25G76704	1	GB	0CU1SP09372A	344,415.00				344,415.00		
				Sub Total by BU Type	8,774,107.93	92,199.07			8,774,107.93	92,199.07	
25G71502	25280021	1	GX	0CU1SP09372A				15,938.64	15,938.64-	15,938.64-	
25G71502	26280021	1	GX	0CU1SP09372A				11,058.84-	11,058.84	11,058.84	
25G71503	25280035	1	GX	0CU1SP09372A				43,570.13	43,570.13-	43,570.13-	
25G71604	25280131	1	GX	0CU1SP09372A				921,168.07	921,168.07-	921,168.07-	
25G71604	25280181	1	GX	0CU1SP09372A				2,892.91	2,892.91-	2,892.91-	
25G71604	25910165	1	GX	0CU1SP09372A				1,676,131.90	1,676,131.90-	1,676,131.90-	
25G76704	25280044	1	GX	0CU1SP09372A				164,929.43	164,929.43-	164,929.43-	
				Sub Total by BU Type				2,813,572.24	2,813,572.24-	2,813,572.24-	
				Total by Grant Number	8,774,107.93	92,199.07		2,813,572.24	5,960,535.69	2,721,373.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71605	1	GB	0CU1TI14621A	297,888.00				297,888.00		
	25G76903	1	GB	0CU1TI14621A	1,601.00				1,601.00		
	25G76904	1	GB	0CU1TI14621A	511.00				511.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71605	25280127	1	GX	0CU1TI14621A				98,029.00	98,029.00-	98,029.00-	
25G76903	25280031	1	GX	0CU1TI14621A				1,601.00	1,601.00-	1,601.00-	
25G76904	25280120	1	GX	0CU1TI14621A				511.00	511.00-	511.00-	
				Sub Total by BU Type				100,141.00	100,141.00-	100,141.00-	
				Total by Grant Number	300,000.00			100,141.00	199,859.00	100,141.00-	
	25G71507	K	GB	0CU9SP13937A	288,245.00				288,245.00		
	25G71607	K	GB	0CU9SP13937A	1,804,755.00				1,804,755.00		
				Sub Total by BU Type	2,093,000.00				2,093,000.00		
25G71507	25480034	K	GX	0CU9SP13937A			8,634.48	235,002.00	235,002.00-	235,002.00-	
25G71607	25910155	K	GX	0CU9SP13937A			30,035.00	348,816.33	348,816.33-	348,816.33-	
25G71607	25960161	K	GX	0CU9SP13937A				64,132.70	64,132.70-	64,132.70-	
				Sub Total by BU Type			38,669.48	647,951.03	647,951.03-	647,951.03-	
				Total by Grant Number	2,093,000.00		38,669.48	647,951.03	1,445,048.97	647,951.03-	
	25G68900	2	GB	0G00AANE7100		209,000.00				209,000.00	
	25G69000	2	GB	0G00AANE7100		310,984.00				310,984.00	
				Sub Total by BU Type		519,984.00				519,984.00	
				Total by Grant Number		519,984.00				519,984.00	
	25G69200	2	GB	0G00AANE7110		725,194.00				725,194.00	
				Sub Total by BU Type		725,194.00				725,194.00	
				Total by Grant Number		725,194.00				725,194.00	
	25G69300	2	GB	0G00TANE1000	288,162.00				288,162.00		
				Sub Total by BU Type	288,162.00				288,162.00		
25G69300	25060030	2	GX	0G00TANE1000				92,037.00	92,037.00-	92,037.00-	
25G69300	26060030	2	GX	0G00TANE1000				196,125.00	196,125.00-	196,125.00-	
				Sub Total by BU Type				288,162.00	288,162.00-	288,162.00-	
				Total by Grant Number	288,162.00			288,162.00		288,162.00-	
	25G09400	2	GB	0G0001NEAIPP	20,957.00				20,957.00		
				Sub Total by BU Type	20,957.00				20,957.00		
25G09400	25400005	2	GX	0G0001NEAIPP				20,957.00	20,957.00-	20,957.00-	
				Sub Total by BU Type				20,957.00	20,957.00-	20,957.00-	
				Total by Grant Number	20,957.00			20,957.00		20,957.00-	
	25G70000	2	GB	0G0001NEBS28		414,312.00				414,312.00	
				Sub Total by BU Type		414,312.00				414,312.00	
				Total by Grant Number		414,312.00				414,312.00	
	25G05900	2	GB	0G0001NECCD2	6,730,023.00				6,730,023.00		
				Sub Total by BU Type	6,730,023.00				6,730,023.00		
25G05900	25250005	2	GX	0G0001NECCD2				6,700.00	6,700.00-	6,700.00-	
25G05900	25250035	2	GX	0G0001NECCD2				800.00	800.00-	800.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05900	26250006	2	GX	0G0001NECCD2				1,426,243.28	1,426,243.28-	1,426,243.28-	
25G05900	26250035	2	GX	0G0001NECCD2				146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type				1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number	6,730,023.00			1,579,774.28	5,150,248.72	1,579,774.28-	
	25G03700	K	GB	0G0001NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03700	25060003	1	GX	0G0001NESAVP				23,080.39	23,080.39-	23,080.39-	
25G03700	26060003	1	GX	0G0001NESAVP				48,296.98	48,296.98-	48,296.98-	
				Sub Total by BU Type				71,377.37	71,377.37-	71,377.37-	
				Total by Grant Number	100,000.00			71,377.37	28,622.63	71,377.37-	
	25G01400	2	GB	0G0001NETANF	10,218,000.00				10,218,000.00		
	25G01600	2	GB	0G0001NETANF		4,000,000.00				4,000,000.00	
	25G01700	2	GB	0G0001NETANF	9,256,000.00				9,256,000.00		
	25G01900	2	GB	0G0001NETANF		24,754,579.00				24,754,579.00	
	25G02100	2	GB	0G0001NETANF		6,000,000.00				6,000,000.00	
	25G02200	2	GB	0G0001NETANF		3,800,000.00				3,800,000.00	
				Sub Total by BU Type	19,474,000.00	38,554,579.00			19,474,000.00	38,554,579.00	
25G01400	25140035	2	GX	0G0001NETANF				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Sub Total by BU Type				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Total by Grant Number	19,474,000.00	38,554,579.00		10,218,000.00	9,256,000.00	28,336,579.00	
	25G10400	2	GB	0G0001NE00FP	1,078,461.00				1,078,461.00		
				Sub Total by BU Type	1,078,461.00				1,078,461.00		
				Total by Grant Number	1,078,461.00				1,078,461.00		
	25G08099	2	GB	0G0001NE1400		1,988,978.00				1,988,978.00	
				Sub Total by BU Type		1,988,978.00				1,988,978.00	
				Total by Grant Number		1,988,978.00				1,988,978.00	
	25G08100	2	GB	0G0001NE1401	5,538,616.20				5,538,616.20		
	25G08200	2	GB	0G0001NE1401	12,828,593.80				12,828,593.80		
	25G08600	2	GB	0G0001NE1401		709,807.00				709,807.00	
	25G08700	2	GB	0G0001NE1401	2,690,519.00				2,690,519.00		
	25G08800	2	GB	0G0001NE1401		1,651,390.00				1,651,390.00	
				Sub Total by BU Type	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
				Total by Grant Number	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
	25G08900	2	GB	0G0001NE1407		59,707.00				59,707.00	
	25G09000	2	GB	0G0001NE1407		3,800,058.00				3,800,058.00	
				Sub Total by BU Type		3,859,765.00				3,859,765.00	
				Total by Grant Number		3,859,765.00				3,859,765.00	
	25G03100	2	GB	0G0004NE4004	22,879,640.00				22,879,640.00		
				Sub Total by BU Type	22,879,640.00				22,879,640.00		
				Total by Grant Number	22,879,640.00				22,879,640.00		
	25G68901	1	GB	0G01AANE7100	45,600.00				45,600.00		
	25G69001	1	GB	0G01AANE7100		68,400.00				68,400.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	45,600.00	68,400.00			45,600.00	68,400.00	
25G68901	25140021	1	GX	0G01AANE7100				35,289.74	35,289.74-	35,289.74-	
25G68901	25370243	1	GX	0G01AANE7100				2,599.24	2,599.24-	2,599.24-	
25G68901	25370256	1	GX	0G01AANE7100				7,711.02	7,711.02-	7,711.02-	
				Sub Total by BU Type				45,600.00	45,600.00-	45,600.00-	
				Total by Grant Number	45,600.00	68,400.00		45,600.00		22,800.00	
	25G69201	2	GB	0G01AANE7110		598,452.00				598,452.00	
				Sub Total by BU Type		598,452.00				598,452.00	
				Total by Grant Number		598,452.00				598,452.00	
	25G00101	2	GB	0G01B1NECOSR	142,409.00				142,409.00		
	25G00201	2	GB	0G01B1NECOSR		207,861.00				207,861.00	
	25G00301	2	GB	0G01B1NECOSR		3,806,947.00				3,806,947.00	
				Sub Total by BU Type	142,409.00	4,014,808.00			142,409.00	4,014,808.00	
25G00101	25ZZ9866	2	GX	0G01B1NECOSR				24,284.07	24,284.07-	24,284.07-	
25G00101	25140005	2	GX	0G01B1NECOSR				19,567.33	19,567.33-	19,567.33-	
				Sub Total by BU Type				43,851.40	43,851.40-	43,851.40-	
				Total by Grant Number	142,409.00	4,014,808.00		43,851.40	98,557.60	3,970,956.60	
	25G00901	2	GB	0G01B1NELIEA	1,148,956.00				1,148,956.00		
	25G01001	2	GB	0G01B1NELIEA		8,974,603.00				8,974,603.00	
	25G01201	2	GB	0G01B1NELIEA		2,504,322.00				2,504,322.00	
				Sub Total by BU Type	1,148,956.00	11,478,925.00			1,148,956.00	11,478,925.00	
25G00901	25140009	2	GX	0G01B1NELIEA				7,764.34	7,764.34-	7,764.34-	
25G00901	26380038	2	GX	0G01B1NELIEA				1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type				1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number	1,148,956.00	11,478,925.00		1,148,956.00		10,329,969.00	
	25G69301	1	GB	0G01TANE1000	308,098.00				308,098.00		
				Sub Total by BU Type	308,098.00				308,098.00		
25G69301	25060031	1	GX	0G01TANE1000				43,562.00	43,562.00-	43,562.00-	
25G69301	25370028	1	GX	0G01TANE1000				7,777.68-	7,777.68	7,777.68	
25G69301	26370028	1	GX	0G01TANE1000				227,296.68	227,296.68-	227,296.68-	
				Sub Total by BU Type				263,081.00	263,081.00-	263,081.00-	
				Total by Grant Number	308,098.00			263,081.00	45,017.00	263,081.00-	
	25G09401	2	GB	0G0101NEAIPP	175,727.00				175,727.00		
				Sub Total by BU Type	175,727.00				175,727.00		
25G09401	25400006	2	GX	0G0101NEAIPP				94,487.53	94,487.53-	94,487.53-	
25G09401	26400006	2	GX	0G0101NEAIPP				81,239.47	81,239.47-	81,239.47-	
				Sub Total by BU Type				175,727.00	175,727.00-	175,727.00-	
				Total by Grant Number	175,727.00			175,727.00		175,727.00-	
	25G70001	2	GB	0G0101NEBS28	117,312.66				117,312.66		
	25G70101	2	GB	0G0101NEBS28	15,812.27				15,812.27		
	25G70201	2	GB	0G0101NEBS28	53,389.31				53,389.31		
	25G70301	2	GB	0G0101NEBS28	111,452.08				111,452.08		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G70401	2	GB	0G0101NEBS28		122,510.68				122,510.68	
				Sub Total by BU Type	297,966.32	122,510.68			297,966.32	122,510.68	
25G70001	26230004	2	GX	0G0101NEBS28				117,312.66	117,312.66-	117,312.66-	
				Sub Total by BU Type				117,312.66	117,312.66-	117,312.66-	
				Total by Grant Number	297,966.32	122,510.68		117,312.66	180,653.66	5,198.02	
	25G09601	2	GB	0G0101NECA01	171,102.00				171,102.00		
				Sub Total by BU Type	171,102.00				171,102.00		
25G09601	25060009	2	GX	0G0101NECA01				146,315.68	146,315.68-	146,315.68-	
				Sub Total by BU Type				146,315.68	146,315.68-	146,315.68-	
				Total by Grant Number	171,102.00			146,315.68	24,786.32	146,315.68-	
	25G04501	1	GB	0G0101NECCD2		277,880.00				277,880.00	
	25G04773	1	GB	0G0101NECCD2		43,987.00				43,987.00	
	25G04778	1	GB	0G0101NECCD2		618,000.00				618,000.00	
	25G04901	1	GB	0G0101NECCD2	57,351.00				57,351.00		
	25G05101	1	GB	0G0101NECCD2	14,000.00				14,000.00		
	25G05197	1	GB	0G0101NECCD2		3,847,036.31				3,847,036.31	
	25G05198	1	GB	0G0101NECCD2		75,000.00				75,000.00	
	25G05201	1	GB	0G0101NECCD2		24,870.69				24,870.69	
	25G05401	1	GB	0G0101NECCD2		5,363,695.28				5,363,695.28	
	25G05701	1	GB	0G0101NECCD2		147,336.00				147,336.00	
				Sub Total by BU Type	71,351.00	10,397,805.28			71,351.00	10,397,805.28	
25G04901	25250031	1	GX	0G0101NECCD2				57,351.00	57,351.00-	57,351.00-	
25G05101	25250024	1	GX	0G0101NECCD2				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				71,351.00	71,351.00-	71,351.00-	
				Total by Grant Number	71,351.00	10,397,805.28		71,351.00		10,326,454.28	
	25G09901	2	GB	0G0101NECJA1	144,962.00				144,962.00		
				Sub Total by BU Type	144,962.00				144,962.00		
25G09901	25060007	2	GX	0G0101NECJA1				96,299.00	96,299.00-	96,299.00-	
25G09901	26060007	2	GX	0G0101NECJA1				48,663.00	48,663.00-	48,663.00-	
				Sub Total by BU Type				144,962.00	144,962.00-	144,962.00-	
				Total by Grant Number	144,962.00			144,962.00		144,962.00-	
	25G10201	2	GB	0G0101NEFVPS		902,068.00				902,068.00	
				Sub Total by BU Type		902,068.00				902,068.00	
				Total by Grant Number		902,068.00				902,068.00	
	25G00701	2	GB	0G0101NELIE3	443,859.00				443,859.00		
	25G00801	2	GB	0G0101NELIE3		3,994,730.00				3,994,730.00	
				Sub Total by BU Type	443,859.00	3,994,730.00			443,859.00	3,994,730.00	
25G00701	25140008	2	GX	0G0101NELIE3				1,273.73	1,273.73-	1,273.73-	
25G00701	26140008	2	GX	0G0101NELIE3				442,585.27	442,585.27-	442,585.27-	
				Sub Total by BU Type				443,859.00	443,859.00-	443,859.00-	
				Total by Grant Number	443,859.00	3,994,730.00		443,859.00		3,550,871.00	
	25G00601	2	GB	0G0101NELIE5		761,254.00				761,254.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		761,254.00				761,254.00	
				Total by Grant Number		761,254.00				761,254.00	
	25G03701	K	GB	0G0101NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03701	25060004	1	GX	0G0101NESAVP				89,386.82	89,386.82-	89,386.82-	
				Sub Total by BU Type				89,386.82	89,386.82-	89,386.82-	
				Total by Grant Number	100,000.00			89,386.82	10,613.18	89,386.82-	
	25G01401	2	GB	0G0101NETANF	6,359,107.40				6,359,107.40		
	25G01601	2	GB	0G0101NETANF		9,000,000.00				9,000,000.00	
	25G01701	2	GB	0G0101NETANF	2,485,995.00				2,485,995.00		
	25G01801	2	GB	0G0101NETANF	415,992.94				415,992.94		
	25G01901	2	GB	0G0101NETANF		31,705,429.12				31,705,429.12	
	25G02101	2	GB	0G0101NETANF		7,924,322.54				7,924,322.54	
				Sub Total by BU Type	9,261,095.34	48,629,751.66			9,261,095.34	48,629,751.66	
25G01401	25140013	2	GX	0G0101NETANF				1,148.68-	1,148.68	1,148.68	
25G01401	25350045	2	GX	0G0101NETANF				225,458.25-	225,458.25	225,458.25	
25G01401	25380033	2	GX	0G0101NETANF				113,440.95	113,440.95-	113,440.95-	
25G01701	25370038	2	GX	0G0101NETANF				31.42	31.42-	31.42-	
25G01801	25140016	2	GX	0G0101NETANF				570.39-	570.39	570.39	
				Sub Total by BU Type				113,704.95-	113,704.95	113,704.95	
				Total by Grant Number	9,261,095.34	48,629,751.66		113,704.95-	9,374,800.29	48,743,456.61	
	25G10301	2	GB	0G0101NE00FP	117,389.00				117,389.00		
	25G10401	2	GB	0G0101NE00FP	1,056,500.00				1,056,500.00		
				Sub Total by BU Type	1,173,889.00				1,173,889.00		
25G10301	25400010	2	GX	0G0101NE00FP				17,099.05	17,099.05-	17,099.05-	
25G10301	26060033	2	GX	0G0101NE00FP				100,289.95	100,289.95-	100,289.95-	
25G10401	25060032	2	GX	0G0101NE00FP				103,573.66	103,573.66-	103,573.66-	
				Sub Total by BU Type				220,962.66	220,962.66-	220,962.66-	
				Total by Grant Number	1,173,889.00			220,962.66	952,926.34	220,962.66-	
	25G07901	2	GB	0G0101NE1400	1,539,357.00				1,539,357.00		
	25G08001	2	GB	0G0101NE1400	414,553.00				414,553.00		
				Sub Total by BU Type	1,953,910.00				1,953,910.00		
25G08001	26340079	2	GX	0G0101NE1400				414,553.00	414,553.00-	414,553.00-	
				Sub Total by BU Type				414,553.00	414,553.00-	414,553.00-	
				Total by Grant Number	1,953,910.00			414,553.00	1,539,357.00	414,553.00-	
	25G08101	2	GB	0G0101NE1401	5,795,410.00				5,795,410.00		
	25G08201	2	GB	0G0101NE1401		12,469,762.00				12,469,762.00	
	25G08601	2	GB	0G0101NE1401		520,165.00				520,165.00	
	25G08701	2	GB	0G0101NE1401	1,462,132.00				1,462,132.00		
	25G08801	2	GB	0G0101NE1401		1,802,498.00				1,802,498.00	
				Sub Total by BU Type	7,257,542.00	14,792,425.00			7,257,542.00	14,792,425.00	
25G08101	25380073	2	GX	0G0101NE1401				7,306.24	7,306.24-	7,306.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08101	25400009	2	GX	0G0101NE1401				242,803.42	242,803.42-	242,803.42-	
25G08701	26340054	2	GX	0G0101NE1401				1,462,132.00	1,462,132.00-	1,462,132.00-	
				Sub Total by BU Type				1,712,241.66	1,712,241.66-	1,712,241.66-	
				Total by Grant Number	7,257,542.00	14,792,425.00		1,712,241.66	5,545,300.34	13,080,183.34	
	25G08901	2	GB	0G0101NE1407	263,426.00				263,426.00		
	25G09001	2	GB	0G0101NE1407		4,544,704.00				4,544,704.00	
				Sub Total by BU Type	263,426.00	4,544,704.00			263,426.00	4,544,704.00	
				Total by Grant Number	263,426.00	4,544,704.00			263,426.00	4,544,704.00	
	25G09201	2	GB	0G0101NE1420	1,293,213.00				1,293,213.00		
				Sub Total by BU Type	1,293,213.00				1,293,213.00		
25G09201	25060014	2	GX	0G0101NE1420				150.00	150.00-	150.00-	
25G09201	25060015	2	GX	0G0101NE1420				73,935.02	73,935.02-	73,935.02-	
25G09201	25060016	2	GX	0G0101NE1420				406,360.91	406,360.91-	406,360.91-	
25G09201	25060019	2	GX	0G0101NE1420				191,176.33	191,176.33-	191,176.33-	
25G09201	25060020	2	GX	0G0101NE1420				5,310.45	5,310.45-	5,310.45-	
25G09201	26060018	2	GX	0G0101NE1420				616,280.29	616,280.29-	616,280.29-	
				Sub Total by BU Type				1,293,213.00	1,293,213.00-	1,293,213.00-	
				Total by Grant Number	1,293,213.00			1,293,213.00		1,293,213.00-	
	25G03101	2	GB	0G0104NE4004	30,278,420.00				30,278,420.00		
				Sub Total by BU Type	30,278,420.00				30,278,420.00		
25G03101	25160003	2	GX	0G0104NE4004				172,546.02	172,546.02-	172,546.02-	
25G03101	25160004	2	GX	0G0104NE4004				188,731.23	188,731.23-	188,731.23-	
25G03101	25160005	2	GX	0G0104NE4004				10,881.09	10,881.09-	10,881.09-	
25G03101	25160017	2	GX	0G0104NE4004				226,268.57	226,268.57-	226,268.57-	
25G03101	25160021	2	GX	0G0104NE4004				93,229.86	93,229.86-	93,229.86-	
25G03101	25160030	2	GX	0G0104NE4004				128,159.83	128,159.83-	128,159.83-	
				Sub Total by BU Type				819,816.60	819,816.60-	819,816.60-	
				Total by Grant Number	30,278,420.00			819,816.60	29,458,603.40	819,816.60-	
	25G68902	1	GB	0G02AANE7100	82,930.57				82,930.57		
	25G69002	1	GB	0G02AANE7100		444,069.43				444,069.43	
				Sub Total by BU Type	82,930.57	444,069.43			82,930.57	444,069.43	
25G68902	25140012	1	GX	0G02AANE7100				46,892.88	46,892.88-	46,892.88-	
25G68902	25370029	1	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
25G68902	26140012	1	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
				Sub Total by BU Type				82,930.57	82,930.57-	82,930.57-	
				Total by Grant Number	82,930.57	444,069.43		82,930.57		361,138.86	
	25G69202	1	GB	0G02AANE7110		491,756.00				491,756.00	
				Sub Total by BU Type		491,756.00				491,756.00	
				Total by Grant Number		491,756.00				491,756.00	
	25G00102	2	GB	0G02B1NECOSR	111,144.35				111,144.35		
	25G00202	2	GB	0G02B1NECOSR	339,797.35				339,797.35		
	25G00302	2	GB	0G02B1NECOSR		4,058,492.30				4,058,492.30	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	450,941.70	4,058,492.30			450,941.70	4,058,492.30	
25G00102	25140006	2	GX	0G02B1NECOSR				57,026.71	57,026.71-	57,026.71-	
25G00202	25020016	2	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
25G00202	25060025	2	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
				Sub Total by BU Type				59,492.56	59,492.56-	59,492.56-	
				Total by Grant Number	450,941.70	4,058,492.30		59,492.56	391,449.14	3,998,999.74	
	25G00902	2	GB	0G02B1NELIEA	1,354,229.00				1,354,229.00		
	25G01002	2	GB	0G02B1NELIEA		12,188,067.00				12,188,067.00	
	25G01102	2	GB	0G02B1NELIEA		153,930.00				153,930.00	
	25G01202	2	GB	0G02B1NELIEA		1,693,237.00				1,693,237.00	
				Sub Total by BU Type	1,354,229.00	14,035,234.00			1,354,229.00	14,035,234.00	
25G00902	25140011	2	GX	0G02B1NELIEA				92,213.90	92,213.90-	92,213.90-	
25G00902	25370104	2	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
25G00902	25380042	2	GX	0G02B1NELIEA				230,289.70	230,289.70-	230,289.70-	
25G00902	26140011	2	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
				Sub Total by BU Type				1,354,229.00	1,354,229.00-	1,354,229.00-	
				Total by Grant Number	1,354,229.00	14,035,234.00		1,354,229.00		12,681,005.00	
	25G00002	1	GB	0G02B3NECOSR		18,903.00				18,903.00	
				Sub Total by BU Type		18,903.00				18,903.00	
				Total by Grant Number		18,903.00				18,903.00	
	25G69302	1	GB	0G02TANE1000	290,679.00				290,679.00		
				Sub Total by BU Type	290,679.00				290,679.00		
25G69302	25060126	1	GX	0G02TANE1000				290,679.00	290,679.00-	290,679.00-	
				Sub Total by BU Type				290,679.00	290,679.00-	290,679.00-	
				Total by Grant Number	290,679.00			290,679.00		290,679.00-	
	25G09402	1	GB	0G0201NEAIPP	320,715.56				320,715.56		
				Sub Total by BU Type	320,715.56				320,715.56		
25G09402	25400034	1	GX	0G0201NEAIPP				320,715.56	320,715.56-	320,715.56-	
				Sub Total by BU Type				320,715.56	320,715.56-	320,715.56-	
				Total by Grant Number	320,715.56			320,715.56		320,715.56-	
	25G70002	1	GB	0G0201NEBS28	33,561.00				33,561.00		
	25G70102	1	GB	0G0201NEBS28	50,692.00				50,692.00		
	25G70202	1	GB	0G0201NEBS28	50,367.00				50,367.00		
	25G70302	1	GB	0G0201NEBS28	243,740.00				243,740.00		
	25G70402	1	GB	0G0201NEBS28		68,014.00				68,014.00	
				Sub Total by BU Type	378,360.00	68,014.00			378,360.00	68,014.00	
25G70002	25230010	1	GX	0G0201NEBS28				15,829.75	15,829.75-	15,829.75-	
25G70002	25230011	1	GX	0G0201NEBS28				4,422.70	4,422.70-	4,422.70-	
25G70002	26230010	1	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
25G70102	25230012	1	GX	0G0201NEBS28				2,543.65	2,543.65-	2,543.65-	
25G70202	25230013	1	GX	0G0201NEBS28				8,215.74	8,215.74-	8,215.74-	
25G70302	25230009	1	GX	0G0201NEBS28				66,664.55	66,664.55-	66,664.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				110,984.94	110,984.94-	110,984.94-	
				Total by Grant Number	378,360.00	68,014.00		110,984.94	267,375.06	42,970.94-	
	25G09602	K	GB	0G0201NECA01	176,005.00				176,005.00		
				Sub Total by BU Type	176,005.00				176,005.00		
25G09602	25400038	1	GX	0G0201NECA01				176,005.00	176,005.00-	176,005.00-	
				Sub Total by BU Type				176,005.00	176,005.00-	176,005.00-	
				Total by Grant Number	176,005.00			176,005.00		176,005.00-	
	25G04102	2	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		
	25G04202	2	GB	0G0201NECCDF		218,777.74				218,777.74	
	25G04302	2	GB	0G0201NECCDF		6,279,517.17				6,279,517.17	
	25G04402	2	GB	0G0201NECCDF		9,431,220.00				9,431,220.00	
	25G04502	2	GB	0G0201NECCDF		221,031.00				221,031.00	
	25G04602	2	GB	0G0201NECCDF		58,086.00				58,086.00	
	25G04702	2	GB	0G0201NECCDF		74,284.00				74,284.00	
	25G04767	2	GB	0G0201NECCDF	80,447.00				80,447.00		
	25G04787	2	GB	0G0201NECCDF		160,320.15				160,320.15	
	25G04802	2	GB	0G0201NECCDF	140,000.00				140,000.00		
	25G04902	2	GB	0G0201NECCDF	57,571.00				57,571.00		
	25G05002	2	GB	0G0201NECCDF	161,078.25				161,078.25		
	25G05102	2	GB	0G0201NECCDF	146,831.00				146,831.00		
	25G05202	2	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
	25G05302	2	GB	0G0201NECCDF		166,298.00				166,298.00	
	25G05402	2	GB	0G0201NECCDF		7,319,543.63				7,319,543.63	
				Sub Total by BU Type	4,682,269.34	25,617,780.66			4,682,269.34	25,617,780.66	
25G04102	25250010	2	GX	0G0201NECCDF				55,659.79	55,659.79-	55,659.79-	
25G04102	25250014	2	GX	0G0201NECCDF				68.40	68.40-	68.40-	
25G04102	25340075	2	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
25G04102	25340109	2	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
25G04102	25340118	2	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
25G04102	25350265	2	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
25G04102	25350288	2	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
25G04102	25370032	2	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
25G04102	25370049	2	GX	0G0201NECCDF				207,335.52	207,335.52-	207,335.52-	
25G04102	25370072	2	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
25G04102	25370118	2	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
25G04102	25370142	2	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
25G04102	25370177	2	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	
25G04102	25370211	2	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
25G04102	25380044	2	GX	0G0201NECCDF				379,979.24	379,979.24-	379,979.24-	
25G04102	25380071	2	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
25G04767	25220023	2	GX	0G0201NECCDF				.06	.06-	.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04767	26220023	2	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
25G04802	25220050	2	GX	0G0201NECCDF				140,000.00	140,000.00-	140,000.00-	
25G04902	25250032	2	GX	0G0201NECCDF				57,571.00	57,571.00-	57,571.00-	
25G05002	25250008	2	GX	0G0201NECCDF				95.00	95.00-	95.00-	
25G05002	25250012	2	GX	0G0201NECCDF				469.00	469.00-	469.00-	
25G05002	25250018	2	GX	0G0201NECCDF				1,642.13	1,642.13-	1,642.13-	
25G05002	25250025	2	GX	0G0201NECCDF				17,649.04	17,649.04-	17,649.04-	
25G05002	25250026	2	GX	0G0201NECCDF				120.00	120.00-	120.00-	
25G05002	25250027	2	GX	0G0201NECCDF				134.00	134.00-	134.00-	
25G05102	25250015	2	GX	0G0201NECCDF				139,831.00	139,831.00-	139,831.00-	
25G05102	26250016	2	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				2,111,749.65	2,111,749.65-	2,111,749.65-	
26CCDF02	25250002	N	MT	0G0201NECCDF				2,462.36	2,462.36-	2,462.36-	
				Sub Total by BU Type				2,462.36	2,462.36-	2,462.36-	
				Total by Grant Number	4,682,269.34	25,617,780.66		2,114,212.01	2,568,057.33	23,503,568.65	
	25G09902	2	GB	0G0201NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
25G09902	25060132	2	GX	0G0201NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number	143,298.00			143,298.00		143,298.00-	
	25G10202	2	GB	0G0201NEFVPS		932,496.00				932,496.00	
				Sub Total by BU Type		932,496.00				932,496.00	
				Total by Grant Number		932,496.00				932,496.00	
	25G00702	2	GB	0G0201NELIE3	140,014.00				140,014.00		
	25G00802	2	GB	0G0201NELIE3		1,260,126.00				1,260,126.00	
				Sub Total by BU Type	140,014.00	1,260,126.00			140,014.00	1,260,126.00	
25G00702	25140037	2	GX	0G0201NELIE3				140,014.00	140,014.00-	140,014.00-	
				Sub Total by BU Type				140,014.00	140,014.00-	140,014.00-	
				Total by Grant Number	140,014.00	1,260,126.00		140,014.00		1,120,112.00	
	25G03702	K	GB	0G0201NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03702	25060136	1	GX	0G0201NESAVP				75,270.09	75,270.09-	75,270.09-	
				Sub Total by BU Type				75,270.09	75,270.09-	75,270.09-	
				Total by Grant Number	100,000.00			75,270.09	24,729.91	75,270.09-	
	25G68702	1	GB	0G0201NESOSR	8,279,596.00				8,279,596.00		
	25G68802	1	GB	0G0201NESOSR		2,000,000.00				2,000,000.00	
				Sub Total by BU Type	8,279,596.00	2,000,000.00			8,279,596.00	2,000,000.00	
25G68702	25340117	1	GX	0G0201NESOSR				384,282.39	384,282.39-	384,282.39-	
25G68702	25340155	1	GX	0G0201NESOSR				48,680.39	48,680.39-	48,680.39-	
25G68702	25350036	1	GX	0G0201NESOSR				259,513.86	259,513.86-	259,513.86-	
25G68702	25350074	1	GX	0G0201NESOSR				431,616.55	431,616.55-	431,616.55-	
25G68702	25350111	1	GX	0G0201NESOSR				362,453.72	362,453.72-	362,453.72-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68702	25350153	1	GX	0G0201NESOSR				113,879.95	113,879.95-	113,879.95-	
25G68702	25350188	1	GX	0G0201NESOSR				368,211.81	368,211.81-	368,211.81-	
25G68702	25350240	1	GX	0G0201NESOSR				144,761.90	144,761.90-	144,761.90-	
25G68702	25350244	1	GX	0G0201NESOSR				198,173.85	198,173.85-	198,173.85-	
25G68702	25350246	1	GX	0G0201NESOSR				75,431.99	75,431.99-	75,431.99-	
25G68702	25350247	1	GX	0G0201NESOSR				67,192.83	67,192.83-	67,192.83-	
25G68702	25350251	1	GX	0G0201NESOSR				26,042.59	26,042.59-	26,042.59-	
25G68702	25370111	1	GX	0G0201NESOSR				27,506.07	27,506.07-	27,506.07-	
25G68702	25370170	1	GX	0G0201NESOSR				35,995.70	35,995.70-	35,995.70-	
25G68702	25370228	1	GX	0G0201NESOSR				571,424.06	571,424.06-	571,424.06-	
25G68702	25370240	1	GX	0G0201NESOSR				31,046.80	31,046.80-	31,046.80-	
25G68702	25380027	1	GX	0G0201NESOSR				353,042.34	353,042.34-	353,042.34-	
25G68702	25380043	1	GX	0G0201NESOSR				27,683.10	27,683.10-	27,683.10-	
25G68702	25380076	1	GX	0G0201NESOSR				1,279,528.44	1,279,528.44-	1,279,528.44-	
				Sub Total by BU Type				4,806,468.34	4,806,468.34-	4,806,468.34-	
				Total by Grant Number	8,279,596.00	2,000,000.00		4,806,468.34	3,473,127.66	2,806,468.34-	
	25G01402	2	GB	0G0201NETANF	4,113,949.00				4,113,949.00		
	25G01502	2	GB	0G0201NETANF		648,101.00				648,101.00	
	25G01602	2	GB	0G0201NETANF		9,000,000.00				9,000,000.00	
	25G01702	2	GB	0G0201NETANF		553,650.01				553,650.01	
	25G01802	2	GB	0G0201NETANF	342,957.00				342,957.00		
	25G01902	2	GB	0G0201NETANF		31,931,094.99				31,931,094.99	
	25G02002	2	GB	0G0201NETANF		4,400,000.00				4,400,000.00	
	25G02102	2	GB	0G0201NETANF		7,427,731.00				7,427,731.00	
				Sub Total by BU Type	4,456,906.00	53,960,577.00			4,456,906.00	53,960,577.00	
25G01402	25060057	2	GX	0G0201NETANF				162.00	162.00-	162.00-	
25G01402	25140014	2	GX	0G0201NETANF				101.36	101.36-	101.36-	
25G01402	25310035	2	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
25G01402	25310069	2	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
25G01402	25320026	2	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
25G01402	25320029	2	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
25G01402	25320075	2	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
25G01402	25340028	2	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
25G01402	25340108	2	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
25G01402	25340116	2	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	
25G01402	25340135	2	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
25G01402	25340140	2	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
25G01402	25350022	2	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
25G01402	25350035	2	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
25G01402	25350226	2	GX	0G0201NETANF				751.58	751.58-	751.58-	
25G01402	25370030	2	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01402	25370264	2	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
25G01402	25380041	2	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
25G01402	25380059	2	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
25G01802	25140017	2	GX	0G0201NETANF				232,229.84	232,229.84-	232,229.84-	
25G01802	26370064	2	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
				Sub Total by BU Type				1,632,372.65	1,632,372.65-	1,632,372.65-	
				Total by Grant Number	4,456,906.00	53,960,577.00		1,632,372.65	2,824,533.35	52,328,204.35	
	25G10302	K	GB	0G0201NE00FP	167,972.50				167,972.50		
	25G10402	K	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
				Sub Total by BU Type	1,679,725.00				1,679,725.00		
25G10302	25ZZ4026	K	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
25G10302	25400032	1	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
25G10402	25ZZ0668	K	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
25G10402	25060135	1	GX	0G0201NE00FP				684,999.66	684,999.66-	684,999.66-	
				Sub Total by BU Type				971,733.00	971,733.00-	971,733.00-	
				Total by Grant Number	1,679,725.00			971,733.00	707,992.00	971,733.00-	
	25G07902	2	GB	0G0201NE1400	1,463,743.00				1,463,743.00		
	25G08002	2	GB	0G0201NE1400		446,592.00				446,592.00	
				Sub Total by BU Type	1,463,743.00	446,592.00			1,463,743.00	446,592.00	
25G07902	25340157	2	GX	0G0201NE1400				167,116.96	167,116.96-	167,116.96-	
25G07902	25350025	2	GX	0G0201NE1400				20,737.73	20,737.73-	20,737.73-	
25G07902	25350242	2	GX	0G0201NE1400				67,195.47	67,195.47-	67,195.47-	
25G07902	25350248	2	GX	0G0201NE1400				81,516.26	81,516.26-	81,516.26-	
25G07902	25370054	2	GX	0G0201NE1400				74,769.68	74,769.68-	74,769.68-	
25G07902	25380077	2	GX	0G0201NE1400				45,791.77	45,791.77-	45,791.77-	
				Sub Total by BU Type				457,127.87	457,127.87-	457,127.87-	
				Total by Grant Number	1,463,743.00	446,592.00		457,127.87	1,006,615.13	10,535.87-	
	25G08102	K	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
	25G08202	K	GB	0G0201NE1401		12,984,261.93				12,984,261.93	
	25G08502	K	GB	0G0201NE1401	1,188,944.38				1,188,944.38		
	25G08802	K	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
				Sub Total by BU Type	6,981,597.35	14,348,112.54			6,981,597.35	14,348,112.54	
25G08102	25310099	1	GX	0G0201NE1401				13,062.29	13,062.29-	13,062.29-	
25G08102	25310100	1	GX	0G0201NE1401				36,183.09	36,183.09-	36,183.09-	
25G08102	25320079	1	GX	0G0201NE1401				59,103.42	59,103.42-	59,103.42-	
25G08102	25320080	1	GX	0G0201NE1401				25,436.36	25,436.36-	25,436.36-	
25G08102	25320081	1	GX	0G0201NE1401				41,333.15	41,333.15-	41,333.15-	
25G08102	25340119	1	GX	0G0201NE1401				15,615.76	15,615.76-	15,615.76-	
25G08102	25340156	1	GX	0G0201NE1401				23,844.03	23,844.03-	23,844.03-	
25G08102	25340158	1	GX	0G0201NE1401				40,141.87	40,141.87-	40,141.87-	
25G08102	25340159	1	GX	0G0201NE1401				44,001.82	44,001.82-	44,001.82-	
25G08102	25340160	1	GX	0G0201NE1401				31,330.81	31,330.81-	31,330.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08102	25350118	1	GX	0G0201NE1401				8,657.43	8,657.43-	8,657.43-	
25G08102	25350147	1	GX	0G0201NE1401				20,964.07	20,964.07-	20,964.07-	
25G08102	25350183	1	GX	0G0201NE1401				21,564.68	21,564.68-	21,564.68-	
25G08102	25350222	1	GX	0G0201NE1401				11,055.74	11,055.74-	11,055.74-	
25G08102	25350241	1	GX	0G0201NE1401				35,966.04	35,966.04-	35,966.04-	
25G08102	25350243	1	GX	0G0201NE1401				5,447.92	5,447.92-	5,447.92-	
25G08102	25350245	1	GX	0G0201NE1401				40,591.39	40,591.39-	40,591.39-	
25G08102	25350249	1	GX	0G0201NE1401				22,450.35	22,450.35-	22,450.35-	
25G08102	25350250	1	GX	0G0201NE1401				14,153.24	14,153.24-	14,153.24-	
25G08102	25350253	1	GX	0G0201NE1401				56,746.93	56,746.93-	56,746.93-	
25G08102	25370034	1	GX	0G0201NE1401				3,046.24	3,046.24-	3,046.24-	
25G08102	25370051	1	GX	0G0201NE1401				149,080.44	149,080.44-	149,080.44-	
25G08102	25370073	1	GX	0G0201NE1401				111,381.17	111,381.17-	111,381.17-	
25G08102	25370079	1	GX	0G0201NE1401				4,973.23	4,973.23-	4,973.23-	
25G08102	25370106	1	GX	0G0201NE1401				2,023.92	2,023.92-	2,023.92-	
25G08102	25370186	1	GX	0G0201NE1401				3,666.28	3,666.28-	3,666.28-	
25G08102	25370227	1	GX	0G0201NE1401				142,077.68	142,077.68-	142,077.68-	
25G08102	25370229	1	GX	0G0201NE1401				22,641.16	22,641.16-	22,641.16-	
25G08102	25370230	1	GX	0G0201NE1401				25,305.02	25,305.02-	25,305.02-	
25G08102	25370238	1	GX	0G0201NE1401				12,518.73	12,518.73-	12,518.73-	
25G08102	25380075	1	GX	0G0201NE1401				246,907.42	246,907.42-	246,907.42-	
25G08102	25400011	1	GX	0G0201NE1401				120,000.00	120,000.00-	120,000.00-	
25G08502	25320032	1	GX	0G0201NE1401				2,967.07	2,967.07-	2,967.07-	
25G08502	25320052	1	GX	0G0201NE1401				19,840.94	19,840.94-	19,840.94-	
25G08502	25340057	1	GX	0G0201NE1401				24,485.86	24,485.86-	24,485.86-	
25G08502	25340093	1	GX	0G0201NE1401				199.00	199.00-	199.00-	
25G08502	25340238	1	GX	0G0201NE1401				3,494.82	3,494.82-	3,494.82-	
25G08502	25350024	1	GX	0G0201NE1401				82,311.26	82,311.26-	82,311.26-	
25G08502	25350053	1	GX	0G0201NE1401				3,558.29	3,558.29-	3,558.29-	
25G08502	25350084	1	GX	0G0201NE1401				2,737.29	2,737.29-	2,737.29-	
25G08502	25350129	1	GX	0G0201NE1401				13,126.67	13,126.67-	13,126.67-	
25G08502	25350227	1	GX	0G0201NE1401				208.70	208.70-	208.70-	
25G08502	25370052	1	GX	0G0201NE1401				41,985.88	41,985.88-	41,985.88-	
25G08502	25370090	1	GX	0G0201NE1401				47,097.97	47,097.97-	47,097.97-	
25G08502	25370123	1	GX	0G0201NE1401				6,958.95	6,958.95-	6,958.95-	
25G08502	25370216	1	GX	0G0201NE1401				14,426.95	14,426.95-	14,426.95-	
25G08502	25380074	1	GX	0G0201NE1401				19,352.92	19,352.92-	19,352.92-	
25G08502	26380074	1	GX	0G0201NE1401				906,191.81	906,191.81-	906,191.81-	
				Sub Total by BU Type				2,600,216.06	2,600,216.06-	2,600,216.06-	
				Total by Grant Number	6,981,597.35	14,348,112.54		2,600,216.06	4,381,381.29	11,747,896.48	
	25G08902	2	GB	0G0201NE1407	392,480.00				392,480.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G09002	2	GB	0G0201NE1407		5,237,492.00				5,237,492.00	
				Sub Total by BU Type	392,480.00	5,237,492.00			392,480.00	5,237,492.00	
25G08902	25370035	2	GX	0G0201NE1407				2,706.57	2,706.57-	2,706.57-	
25G08902	25370053	2	GX	0G0201NE1407				27,258.46	27,258.46-	27,258.46-	
				Sub Total by BU Type				29,965.03	29,965.03-	29,965.03-	
				Total by Grant Number	392,480.00	5,237,492.00		29,965.03	362,514.97	5,207,526.97	
	25G09202	K	GB	0G0201NE1420	1,470,708.00				1,470,708.00		
				Sub Total by BU Type	1,470,708.00				1,470,708.00		
25G09202	25060023	1	GX	0G0201NE1420				239,901.47	239,901.47-	239,901.47-	
25G09202	25060105	1	GX	0G0201NE1420				729,828.48	729,828.48-	729,828.48-	
25G09202	25060106	1	GX	0G0201NE1420				494,678.55	494,678.55-	494,678.55-	
25G09202	25060107	1	GX	0G0201NE1420				6,299.50	6,299.50-	6,299.50-	
				Sub Total by BU Type				1,470,708.00	1,470,708.00-	1,470,708.00-	
				Total by Grant Number	1,470,708.00			1,470,708.00		1,470,708.00-	
	25G03102	2	GB	0G0204NE4004	25,619,068.32				25,619,068.32		
	25G03302	2	GB	0G0204NE4004	181,744.08				181,744.08		
	25G03402	2	GB	0G0204NE4004		2,069,167.60				2,069,167.60	
				Sub Total by BU Type	25,800,812.40	2,069,167.60			25,800,812.40	2,069,167.60	
25G03102	25160007	2	GX	0G0204NE4004				81,643.01	81,643.01-	81,643.01-	
25G03102	25160008	2	GX	0G0204NE4004				666,078.15	666,078.15-	666,078.15-	
25G03102	25160009	2	GX	0G0204NE4004				42,089.29	42,089.29-	42,089.29-	
25G03102	25160024	2	GX	0G0204NE4004				246,708.26	246,708.26-	246,708.26-	
25G03102	25160031	2	GX	0G0204NE4004				408,837.50	408,837.50-	408,837.50-	
25G03102	25160072	2	GX	0G0204NE4004				12,299.60	12,299.60-	12,299.60-	
25G03302	25160006	2	GX	0G0204NE4004				78,856.41	78,856.41-	78,856.41-	
25G03302	26160006	2	GX	0G0204NE4004				102,887.67	102,887.67-	102,887.67-	
				Sub Total by BU Type				1,639,399.89	1,639,399.89-	1,639,399.89-	
	25160001	N	MT	0G0204NE4004				1,881,701.96	1,881,701.96-	1,881,701.96-	
	25160044	N	MT	0G0204NE4004				2,247,579.19	2,247,579.19-	2,247,579.19-	
	25160047	N	MT	0G0204NE4004				1,223,776.69	1,223,776.69-	1,223,776.69-	
26CSEG02	25160013	N	MT	0G0204NE4004				327,307.39	327,307.39-	327,307.39-	
26CSEG02	25160014	N	MT	0G0204NE4004				19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	N	MT	0G0204NE4004				501,443.76	501,443.76-	501,443.76-	
26CSEG02	25160020	N	MT	0G0204NE4004				1,635.80-	1,635.80	1,635.80	
26CSEG02	25160029	N	MT	0G0204NE4004				306,106.84	306,106.84-	306,106.84-	
26CSEG02	25160033	N	MT	0G0204NE4004				190,452.77	190,452.77-	190,452.77-	
26CSEG02	25160043	N	MT	0G0204NE4004				829,806.18	829,806.18-	829,806.18-	
				Sub Total by BU Type				7,526,380.80	7,526,380.80-	7,526,380.80-	
				Total by Grant Number	25,800,812.40	2,069,167.60		9,165,780.69	16,635,031.71	7,096,613.09-	
	25G68903	2	GB	0G03AANE7100	99,750.00				99,750.00		
	25G69003	K	GB	0G03AANE7100	141,783.00				141,783.00		
				Sub Total by BU Type	241,533.00				241,533.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68903	25140034	2	GX	0G03AANE7100				99,750.00	99,750.00-	99,750.00-	
25G69003	25874059	K	GX	0G03AANE7100				4,568.00-	4,568.00	4,568.00	
				Sub Total by BU Type				95,182.00	95,182.00-	95,182.00-	
				Total by Grant Number	241,533.00			95,182.00	146,351.00	95,182.00-	
	25G69203	2	GB	0G03AANE7110		481,662.00				481,662.00	
				Sub Total by BU Type		481,662.00				481,662.00	
				Total by Grant Number		481,662.00				481,662.00	
	25G00103	2	GB	0G03B1NECOSR	140,286.86				140,286.86		
	25G00203	2	GB	0G03B1NECOSR	307,684.14				307,684.14		
	25G00303	2	GB	0G03B1NECOSR		4,031,745.00				4,031,745.00	
				Sub Total by BU Type	447,971.00	4,031,745.00			447,971.00	4,031,745.00	
25G00103	25140033	2	GX	0G03B1NECOSR				140,286.86	140,286.86-	140,286.86-	
25G00203	25020022	2	GX	0G03B1NECOSR				76.00	76.00-	76.00-	
25G00203	25060146	2	GX	0G03B1NECOSR				19,663.46	19,663.46-	19,663.46-	
				Sub Total by BU Type				160,026.32	160,026.32-	160,026.32-	
				Total by Grant Number	447,971.00	4,031,745.00		160,026.32	287,944.68	3,871,718.68	
	25G00903	2	GB	0G03B1NELIEA	1,551,703.00				1,551,703.00		
	25G01003	2	GB	0G03B1NELIEA		13,604,123.00				13,604,123.00	
				Sub Total by BU Type	1,551,703.00	13,604,123.00			1,551,703.00	13,604,123.00	
25G00903	25140030	2	GX	0G03B1NELIEA				6,026.57	6,026.57-	6,026.57-	
25G00903	25140031	2	GX	0G03B1NELIEA				401,941.87	401,941.87-	401,941.87-	
25G00903	25370325	2	GX	0G03B1NELIEA				48,303.62	48,303.62-	48,303.62-	
25G00903	25380103	2	GX	0G03B1NELIEA				782,257.53	782,257.53-	782,257.53-	
				Sub Total by BU Type				1,238,529.59	1,238,529.59-	1,238,529.59-	
				Total by Grant Number	1,551,703.00	13,604,123.00		1,238,529.59	313,173.41	12,365,593.41	
	25G00003	1	GB	0G03B3NECOSR		17,767.00				17,767.00	
				Sub Total by BU Type		17,767.00				17,767.00	
				Total by Grant Number		17,767.00				17,767.00	
	25G69303	1	GB	0G03TANE1000	262,463.00				262,463.00		
				Sub Total by BU Type	262,463.00				262,463.00		
25G69303	25060185	1	GX	0G03TANE1000				262,463.00	262,463.00-	262,463.00-	
				Sub Total by BU Type				262,463.00	262,463.00-	262,463.00-	
				Total by Grant Number	262,463.00			262,463.00		262,463.00-	
	25G09403	1	GB	0G0301NEAIPP	19,998.00				19,998.00		
				Sub Total by BU Type	19,998.00				19,998.00		
25G09403	25400037	1	GX	0G0301NEAIPP				19,998.00	19,998.00-	19,998.00-	
				Sub Total by BU Type				19,998.00	19,998.00-	19,998.00-	
				Total by Grant Number	19,998.00			19,998.00		19,998.00-	
	25G70003	1	GB	0G0301NEBS28	67,692.02				67,692.02		
	25G70403	1	GB	0G0301NEBS28	382,307.98				382,307.98		
				Sub Total by BU Type	450,000.00				450,000.00		
25G70003	25230021	1	GX	0G0301NEBS28				67,692.02	67,692.02-	67,692.02-	

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25G70403	25230018	1	GX	0G0301NEBS28				1,276.36-	1,276.36	1,276.36	
25G70403	25230019	1	GX	0G0301NEBS28				5,321.86	5,321.86-	5,321.86-	
25G70403	25230020	1	GX	0G0301NEBS28				94,573.74	94,573.74-	94,573.74-	
				Sub Total by BU Type				166,311.26	166,311.26-	166,311.26-	
				Total by Grant Number	450,000.00			166,311.26	283,688.74	166,311.26-	
	25G09503	K	GB	0G0301NECA01	175,072.00				175,072.00		
				Sub Total by BU Type	175,072.00				175,072.00		
25G09503	25060137	1	GX	0G0301NECA01				171,472.00	171,472.00-	171,472.00-	
25G09503	25060323	K	GX	0G0301NECA01				3,600.00	3,600.00-	3,600.00-	
				Sub Total by BU Type				175,072.00	175,072.00-	175,072.00-	
				Total by Grant Number	175,072.00			175,072.00		175,072.00-	
	25G04103	2	GB	0G0301NECCDF	2,237,894.90				2,237,894.90		
	25G04203	2	GB	0G0301NECCDF		836,244.36				836,244.36	
	25G04303	2	GB	0G0301NECCDF		7,520,497.74				7,520,497.74	
	25G04403	2	GB	0G0301NECCDF		9,203,513.00				9,203,513.00	
	25G04503	2	GB	0G0301NECCDF	151,834.00				151,834.00		
	25G04785	2	GB	0G0301NECCDF		138,522.00				138,522.00	
	25G04803	2	GB	0G0301NECCDF	150,000.00				150,000.00		
	25G04903	2	GB	0G0301NECCDF	58,684.00				58,684.00		
	25G05003	2	GB	0G0301NECCDF	23,599.47				23,599.47		
	25G05103	2	GB	0G0301NECCDF	146,831.00				146,831.00		
	25G05203	2	GB	0G0301NECCDF		1,414,586.86				1,414,586.86	
	25G05403	2	GB	0G0301NECCDF		7,851,411.67				7,851,411.67	
	25G05603	2	GB	0G0301NECCDF		146,875.00				146,875.00	
	25G05703	2	GB	0G0301NECCDF		70,038.00				70,038.00	
	25G05803	2	GB	0G0301NECCDF		250,000.00				250,000.00	
				Sub Total by BU Type	2,768,843.37	27,431,688.63			2,768,843.37	27,431,688.63	
25G04103	25250036	2	GX	0G0301NECCDF				77,958.93	77,958.93-	77,958.93-	
25G04103	25340204	2	GX	0G0301NECCDF				168,615.53	168,615.53-	168,615.53-	
25G04103	25340205	2	GX	0G0301NECCDF				97,874.31	97,874.31-	97,874.31-	
25G04103	25340206	2	GX	0G0301NECCDF				70,256.29	70,256.29-	70,256.29-	
25G04103	25350317	2	GX	0G0301NECCDF				126,907.87	126,907.87-	126,907.87-	
25G04103	25370303	2	GX	0G0301NECCDF				72,963.16	72,963.16-	72,963.16-	
25G04103	25370304	2	GX	0G0301NECCDF				360,172.36	360,172.36-	360,172.36-	
25G04103	25370305	2	GX	0G0301NECCDF				148,885.24	148,885.24-	148,885.24-	
25G04103	25370309	2	GX	0G0301NECCDF				61,640.60	61,640.60-	61,640.60-	
25G04103	25370311	2	GX	0G0301NECCDF				27,174.64	27,174.64-	27,174.64-	
25G04103	25370318	2	GX	0G0301NECCDF				20,979.23	20,979.23-	20,979.23-	
25G04103	25370324	2	GX	0G0301NECCDF				59,983.14	59,983.14-	59,983.14-	
25G04103	25380095	2	GX	0G0301NECCDF				500,111.65	500,111.65-	500,111.65-	
25G04503	25250001	2	GX	0G0301NECCDF				41,703.38	41,703.38-	41,703.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04503	25250016	2	GX	0G0301NECCDF				110,130.62	110,130.62-	110,130.62-	
25G04803	25220066	2	GX	0G0301NECCDF				150,000.00	150,000.00-	150,000.00-	
25G04903	25250075	2	GX	0G0301NECCDF				58,684.00	58,684.00-	58,684.00-	
25G05003	25250073	2	GX	0G0301NECCDF				16,963.36	16,963.36-	16,963.36-	
25G05103	25250074	2	GX	0G0301NECCDF				146,831.00	146,831.00-	146,831.00-	
				Sub Total by BU Type				2,317,835.31	2,317,835.31-	2,317,835.31-	
				Total by Grant Number	2,768,843.37	27,431,688.63		2,317,835.31	451,008.06	25,113,853.32	
	25G09803	K	GB	0G0301NECETV	474,836.00				474,836.00		
				Sub Total by BU Type	474,836.00				474,836.00		
25G09803	25060187	1	GX	0G0301NECETV				474,836.00	474,836.00-	474,836.00-	
				Sub Total by BU Type				474,836.00	474,836.00-	474,836.00-	
				Total by Grant Number	474,836.00			474,836.00		474,836.00-	
	25G09903	2	GB	0G0301NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
25G09903	25060148	2	GX	0G0301NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number	143,298.00			143,298.00		143,298.00-	
	25G10203	K	GB	0G0301NEFVPS		937,040.00				937,040.00	
				Sub Total by BU Type		937,040.00				937,040.00	
				Total by Grant Number		937,040.00				937,040.00	
	25G03703	K	GB	0G0301NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03703	25060186	1	GX	0G0301NESAVP				81,549.89	81,549.89-	81,549.89-	
				Sub Total by BU Type				81,549.89	81,549.89-	81,549.89-	
				Total by Grant Number	100,000.00			81,549.89	18,450.11	81,549.89-	
	25G68703	1	GB	0G0301NESOSR	8,135,586.00				8,135,586.00		
	25G68803	1	GB	0G0301NESOSR		2,033,897.00				2,033,897.00	
				Sub Total by BU Type	8,135,586.00	2,033,897.00			8,135,586.00	2,033,897.00	
25G68703	25310142	1	GX	0G0301NESOSR				7,882.61	7,882.61-	7,882.61-	
25G68703	25310145	1	GX	0G0301NESOSR				16,978.58	16,978.58-	16,978.58-	
25G68703	25310149	1	GX	0G0301NESOSR				115,551.05	115,551.05-	115,551.05-	
25G68703	25310152	1	GX	0G0301NESOSR				96,409.24	96,409.24-	96,409.24-	
25G68703	25320114	1	GX	0G0301NESOSR				42.22	42.22-	42.22-	
25G68703	25340211	1	GX	0G0301NESOSR				76,150.31	76,150.31-	76,150.31-	
25G68703	25340214	1	GX	0G0301NESOSR				422,810.54	422,810.54-	422,810.54-	
25G68703	25340215	1	GX	0G0301NESOSR				103,528.28	103,528.28-	103,528.28-	
25G68703	25350324	1	GX	0G0301NESOSR				172,524.27	172,524.27-	172,524.27-	
25G68703	25350325	1	GX	0G0301NESOSR				374.76	374.76-	374.76-	
25G68703	25350328	1	GX	0G0301NESOSR				293,706.71	293,706.71-	293,706.71-	
25G68703	25350329	1	GX	0G0301NESOSR				44,880.53	44,880.53-	44,880.53-	
25G68703	25350331	1	GX	0G0301NESOSR				235,888.49	235,888.49-	235,888.49-	
25G68703	25350332	1	GX	0G0301NESOSR				70,622.87	70,622.87-	70,622.87-	

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25G68703	25350334	1	GX	0G0301NESOSR				22,722.87	22,722.87-	22,722.87-	
25G68703	25350336	1	GX	0G0301NESOSR				110,066.39	110,066.39-	110,066.39-	
25G68703	25350338	1	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
25G68703	25350339	1	GX	0G0301NESOSR				261,966.19	261,966.19-	261,966.19-	
25G68703	25350340	1	GX	0G0301NESOSR				42,908.85	42,908.85-	42,908.85-	
25G68703	25350343	1	GX	0G0301NESOSR				17,051.11	17,051.11-	17,051.11-	
25G68703	25370326	1	GX	0G0301NESOSR				20,016.05	20,016.05-	20,016.05-	
25G68703	25370327	1	GX	0G0301NESOSR				39,101.34	39,101.34-	39,101.34-	
25G68703	25370328	1	GX	0G0301NESOSR				152,714.49	152,714.49-	152,714.49-	
25G68703	25370329	1	GX	0G0301NESOSR				17,342.44	17,342.44-	17,342.44-	
25G68703	25370330	1	GX	0G0301NESOSR				218,199.67	218,199.67-	218,199.67-	
25G68703	25370333	1	GX	0G0301NESOSR				50,363.57	50,363.57-	50,363.57-	
25G68703	25370334	1	GX	0G0301NESOSR				17,564.46	17,564.46-	17,564.46-	
25G68703	25370335	1	GX	0G0301NESOSR				83,669.25	83,669.25-	83,669.25-	
25G68703	25370340	1	GX	0G0301NESOSR				294,311.16	294,311.16-	294,311.16-	
25G68703	25370341	1	GX	0G0301NESOSR				20,895.97	20,895.97-	20,895.97-	
25G68703	25370342	1	GX	0G0301NESOSR				30,346.09	30,346.09-	30,346.09-	
25G68703	25370343	1	GX	0G0301NESOSR				186,365.71	186,365.71-	186,365.71-	
25G68703	25380104	1	GX	0G0301NESOSR				1,496,202.80	1,496,202.80-	1,496,202.80-	
25G68703	25380105	1	GX	0G0301NESOSR				20,098.43	20,098.43-	20,098.43-	
25G68703	25380106	1	GX	0G0301NESOSR				1,047,155.54	1,047,155.54-	1,047,155.54-	
				Sub Total by BU Type				5,823,795.34	5,823,795.34-	5,823,795.34-	
				Total by Grant Number	8,135,586.00	2,033,897.00		5,823,795.34	2,311,790.66	3,789,898.34-	
	25G01403	1	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
	25G01503	1	GB	0G0301NETANF	5,802,858.00				5,802,858.00		
	25G01603	1	GB	0G0301NETANF		9,000,000.00				9,000,000.00	
	25G01703	1	GB	0G0301NETANF		1,127,292.00				1,127,292.00	
	25G01803	1	GB	0G0301NETANF	2,316,138.00				2,316,138.00		
	25G01903	1	GB	0G0301NETANF	33,577,564.00				33,577,564.00		
	25G02103	1	GB	0G0301NETANF		8,391,667.00				8,391,667.00	
				Sub Total by BU Type	45,053,281.00	18,518,959.00			45,053,281.00	18,518,959.00	
25G01403	25060088	1	GX	0G0301NETANF				476.00	476.00-	476.00-	
25G01403	25140028	1	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
25G01403	25310116	1	GX	0G0301NETANF				189,536.16	189,536.16-	189,536.16-	
25G01403	25310118	1	GX	0G0301NETANF				17,166.43	17,166.43-	17,166.43-	
25G01403	25320090	1	GX	0G0301NETANF				162,511.80	162,511.80-	162,511.80-	
25G01403	25320092	1	GX	0G0301NETANF				294,736.16	294,736.16-	294,736.16-	
25G01403	25340169	1	GX	0G0301NETANF				80,344.40	80,344.40-	80,344.40-	
25G01403	25340179	1	GX	0G0301NETANF				92,735.95	92,735.95-	92,735.95-	
25G01403	25340180	1	GX	0G0301NETANF				123,968.20	123,968.20-	123,968.20-	
25G01403	25340181	1	GX	0G0301NETANF				137,693.99	137,693.99-	137,693.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01403	25340182	1	GX	0G0301NETANF				420,254.30	420,254.30-	420,254.30-	
25G01403	25350264	1	GX	0G0301NETANF				101,964.18	101,964.18-	101,964.18-	
25G01403	25350266	1	GX	0G0301NETANF				191,046.32	191,046.32-	191,046.32-	
25G01403	25350279	1	GX	0G0301NETANF				337.68	337.68-	337.68-	
25G01403	25370265	1	GX	0G0301NETANF				35,166.59	35,166.59-	35,166.59-	
25G01403	25370268	1	GX	0G0301NETANF				23,372.86	23,372.86-	23,372.86-	
25G01403	25380086	1	GX	0G0301NETANF				163,488.56	163,488.56-	163,488.56-	
25G01403	25380089	1	GX	0G0301NETANF				161,405.29	161,405.29-	161,405.29-	
25G01503	25140047	1	GX	0G0301NETANF				30,000.00	30,000.00-	30,000.00-	
25G01803	25140029	1	GX	0G0301NETANF				142,173.79	142,173.79-	142,173.79-	
				Sub Total by BU Type				2,369,914.41	2,369,914.41-	2,369,914.41-	
				Total by Grant Number	45,053,281.00	18,518,959.00		2,369,914.41	42,683,366.59	16,149,044.59	
	25G10303	K	GB	0G0301NE00FP	184,696.00				184,696.00		
	25G10403	K	GB	0G0301NE00FP	1,662,269.00				1,662,269.00		
				Sub Total by BU Type	1,846,965.00				1,846,965.00		
25G10303	25400031	1	GX	0G0301NE00FP				184,696.00	184,696.00-	184,696.00-	
25G10403	25060125	1	GX	0G0301NE00FP				383,118.58	383,118.58-	383,118.58-	
				Sub Total by BU Type				567,814.58	567,814.58-	567,814.58-	
				Total by Grant Number	1,846,965.00			567,814.58	1,279,150.42	567,814.58-	
	25G07903	K	GB	0G0301NE1400	1,434,932.00				1,434,932.00		
	25G08003	K	GB	0G0301NE1400		444,000.00				444,000.00	
				Sub Total by BU Type	1,434,932.00	444,000.00			1,434,932.00	444,000.00	
25G07903	25340230	1	GX	0G0301NE1400				157,611.56	157,611.56-	157,611.56-	
25G07903	25350358	1	GX	0G0301NE1400				93,855.33	93,855.33-	93,855.33-	
25G07903	25350359	1	GX	0G0301NE1400				73,355.15	73,355.15-	73,355.15-	
25G07903	25370361	1	GX	0G0301NE1400				41,394.01	41,394.01-	41,394.01-	
				Sub Total by BU Type				366,216.05	366,216.05-	366,216.05-	
				Total by Grant Number	1,434,932.00	444,000.00		366,216.05	1,068,715.95	77,783.95	
	25G08103	K	GB	0G0301NE1401	6,553,169.66				6,553,169.66		
	25G08203	K	GB	0G0301NE1401		10,899,428.87				10,899,428.87	
	25G08503	K	GB	0G0301NE1401	3,409,420.42				3,409,420.42		
	25G08603	K	GB	0G0301NE1401		579,151.76				579,151.76	
	25G08803	K	GB	0G0301NE1401		1,577,808.29				1,577,808.29	
				Sub Total by BU Type	9,962,590.08	13,056,388.92			9,962,590.08	13,056,388.92	
25G08103	25310120	1	GX	0G0301NE1401				103,977.57	103,977.57-	103,977.57-	
25G08103	25310122	1	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
25G08103	25320093	1	GX	0G0301NE1401				228,518.26	228,518.26-	228,518.26-	
25G08103	25320095	1	GX	0G0301NE1401				95,474.25	95,474.25-	95,474.25-	
25G08103	25320098	1	GX	0G0301NE1401				149,330.86	149,330.86-	149,330.86-	
25G08103	25340186	1	GX	0G0301NE1401				34,936.01	34,936.01-	34,936.01-	
25G08103	25340187	1	GX	0G0301NE1401				47,079.87	47,079.87-	47,079.87-	
25G08103	25340189	1	GX	0G0301NE1401				117,778.49	117,778.49-	117,778.49-	

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25G08103	25340192	1	GX	0G0301NE1401				38,494.96	38,494.96-	38,494.96-	
25G08103	25340193	1	GX	0G0301NE1401				109,628.34	109,628.34-	109,628.34-	
25G08103	25340196	1	GX	0G0301NE1401				139,956.66	139,956.66-	139,956.66-	
25G08103	25350291	1	GX	0G0301NE1401				198,048.72	198,048.72-	198,048.72-	
25G08103	25350294	1	GX	0G0301NE1401				20,557.83	20,557.83-	20,557.83-	
25G08103	25350295	1	GX	0G0301NE1401				107,260.97	107,260.97-	107,260.97-	
25G08103	25350302	1	GX	0G0301NE1401				33,958.82	33,958.82-	33,958.82-	
25G08103	25350305	1	GX	0G0301NE1401				141,950.01	141,950.01-	141,950.01-	
25G08103	25350308	1	GX	0G0301NE1401				127,614.23	127,614.23-	127,614.23-	
25G08103	25350310	1	GX	0G0301NE1401				53,755.14	53,755.14-	53,755.14-	
25G08103	25350311	1	GX	0G0301NE1401				41,886.29	41,886.29-	41,886.29-	
25G08103	25370270	1	GX	0G0301NE1401				145,560.90	145,560.90-	145,560.90-	
25G08103	25370271	1	GX	0G0301NE1401				232,169.29	232,169.29-	232,169.29-	
25G08103	25370272	1	GX	0G0301NE1401				472,471.04	472,471.04-	472,471.04-	
25G08103	25370275	1	GX	0G0301NE1401				437,015.55	437,015.55-	437,015.55-	
25G08103	25370276	1	GX	0G0301NE1401				25,377.97	25,377.97-	25,377.97-	
25G08103	25370283	1	GX	0G0301NE1401				48,449.33	48,449.33-	48,449.33-	
25G08103	25370295	1	GX	0G0301NE1401				58,012.05	58,012.05-	58,012.05-	
25G08103	25370300	1	GX	0G0301NE1401				99,083.11	99,083.11-	99,083.11-	
25G08103	25380091	1	GX	0G0301NE1401				566,077.69	566,077.69-	566,077.69-	
25G08103	25380116	1	GX	0G0301NE1401				28,614.03	28,614.03-	28,614.03-	
25G08103	25400028	1	GX	0G0301NE1401				647,849.43	647,849.43-	647,849.43-	
25G08503	25300028	K	GX	0G0301NE1401				2,259,891.28	2,259,891.28-	2,259,891.28-	
25G08503	25310121	1	GX	0G0301NE1401				42,928.36	42,928.36-	42,928.36-	
25G08503	25320094	1	GX	0G0301NE1401				37,220.92	37,220.92-	37,220.92-	
25G08503	25320096	1	GX	0G0301NE1401				76,582.67	76,582.67-	76,582.67-	
25G08503	25340188	1	GX	0G0301NE1401				78,854.92	78,854.92-	78,854.92-	
25G08503	25340190	1	GX	0G0301NE1401				8,913.89	8,913.89-	8,913.89-	
25G08503	25340197	1	GX	0G0301NE1401				13,049.99	13,049.99-	13,049.99-	
25G08503	25350290	1	GX	0G0301NE1401				342,385.84	342,385.84-	342,385.84-	
25G08503	25350292	1	GX	0G0301NE1401				18,673.75	18,673.75-	18,673.75-	
25G08503	25350298	1	GX	0G0301NE1401				10,650.16	10,650.16-	10,650.16-	
25G08503	25350303	1	GX	0G0301NE1401				44,484.28	44,484.28-	44,484.28-	
25G08503	25350306	1	GX	0G0301NE1401				11,250.02	11,250.02-	11,250.02-	
25G08503	25350309	1	GX	0G0301NE1401				14,003.01	14,003.01-	14,003.01-	
25G08503	25350313	1	GX	0G0301NE1401				6,012.43	6,012.43-	6,012.43-	
25G08503	25370279	1	GX	0G0301NE1401				295,800.65	295,800.65-	295,800.65-	
25G08503	25370286	1	GX	0G0301NE1401				27,537.51	27,537.51-	27,537.51-	
25G08503	25370292	1	GX	0G0301NE1401				13,920.27	13,920.27-	13,920.27-	
25G08503	25370297	1	GX	0G0301NE1401				25,340.21	25,340.21-	25,340.21-	
25G08503	25370302	1	GX	0G0301NE1401				28,058.27	28,058.27-	28,058.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08503	25380072	1	GX	0G0301NE1401				105.47	105.47-	105.47-	
25G08503	25380094	1	GX	0G0301NE1401				53,756.52	53,756.52-	53,756.52-	
				Sub Total by BU Type				7,974,434.20	7,974,434.20-	7,974,434.20-	
				Total by Grant Number	9,962,590.08	13,056,388.92		7,974,434.20	1,988,155.88	5,081,954.72	
	25G08903	2	GB	0G0301NE1407	375,583.00				375,583.00		
	25G09003	2	GB	0G0301NE1407		5,543,259.00				5,543,259.00	
				Sub Total by BU Type	375,583.00	5,543,259.00			375,583.00	5,543,259.00	
25G08903	25370280	2	GX	0G0301NE1407				38,701.03	38,701.03-	38,701.03-	
				Sub Total by BU Type				38,701.03	38,701.03-	38,701.03-	
				Total by Grant Number	375,583.00	5,543,259.00		38,701.03	336,881.97	5,504,557.97	
	25G09203	K	GB	0G0301NE1420	1,487,234.00				1,487,234.00		
				Sub Total by BU Type	1,487,234.00				1,487,234.00		
25G09203	25060092	1	GX	0G0301NE1420				80,947.72	80,947.72-	80,947.72-	
25G09203	25060098	1	GX	0G0301NE1420				1,406,286.28	1,406,286.28-	1,406,286.28-	
				Sub Total by BU Type				1,487,234.00	1,487,234.00-	1,487,234.00-	
				Total by Grant Number	1,487,234.00			1,487,234.00		1,487,234.00-	
	25G03103	2	GB	0G0304NE4004	27,042,185.43				27,042,185.43		
	25G03303	2	GB	0G0304NE4004	142,640.96				142,640.96		
	25G03403	2	GB	0G0304NE4004		3,343,188.61				3,343,188.61	
				Sub Total by BU Type	27,184,826.39	3,343,188.61			27,184,826.39	3,343,188.61	
25G03103	25160060	2	GX	0G0304NE4004				461,489.15	461,489.15-	461,489.15-	
25G03103	25160062	2	GX	0G0304NE4004				2,498,039.05	2,498,039.05-	2,498,039.05-	
25G03103	25160063	2	GX	0G0304NE4004				853,156.43	853,156.43-	853,156.43-	
25G03103	25160064	2	GX	0G0304NE4004				4,289.78-	4,289.78	4,289.78	
25G03103	25160065	2	GX	0G0304NE4004				1,405,532.54	1,405,532.54-	1,405,532.54-	
25G03103	25160066	2	GX	0G0304NE4004				424,642.10	424,642.10-	424,642.10-	
25G03103	25160068	2	GX	0G0304NE4004				395,795.76	395,795.76-	395,795.76-	
25G03103	25370314	2	GX	0G0304NE4004				61,179.21	61,179.21-	61,179.21-	
25G03103	25380102	2	GX	0G0304NE4004				777.77	777.77-	777.77-	
25G03103	25980003	2	GX	0G0304NE4004				1,388.34	1,388.34-	1,388.34-	
25G03303	25160061	2	GX	0G0304NE4004				142,640.96	142,640.96-	142,640.96-	
				Sub Total by BU Type				6,240,351.53	6,240,351.53-	6,240,351.53-	
26CSEG03	25160052	N	MT	0G0304NE4004				561,695.64	561,695.64-	561,695.64-	
26CSEG03	25160053	N	MT	0G0304NE4004				28,179.76-	28,179.76	28,179.76	
26CSEG03	25160054	N	MT	0G0304NE4004				100,098.61	100,098.61-	100,098.61-	
26CSEG03	25160055	N	MT	0G0304NE4004				5,236.05	5,236.05-	5,236.05-	
26CSEG03	25160057	N	MT	0G0304NE4004				93,433.81	93,433.81-	93,433.81-	
26CSEG03	25160058	N	MT	0G0304NE4004				78.75	78.75-	78.75-	
26CSEG03	25160059	N	MT	0G0304NE4004				150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160073	N	MT	0G0304NE4004				500,337.89	500,337.89-	500,337.89-	
26CSEG03	25160074	N	MT	0G0304NE4004				305,346.78	305,346.78-	305,346.78-	
26CSEG03	25160075	N	MT	0G0304NE4004				374,704.34	374,704.34-	374,704.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,063,670.78	2,063,670.78-	2,063,670.78-	
				Total by Grant Number	27,184,826.39	3,343,188.61		8,304,022.31	18,880,804.08	4,960,833.70-	
	25G68904	1	GB	0G04AANE7100	106,944.00				106,944.00		
	25G69004	K	GB	0G04AANE7100	197,440.00				197,440.00		
				Sub Total by BU Type	304,384.00				304,384.00		
25G68904	25140046	1	GX	0G04AANE7100				101,011.00	101,011.00-	101,011.00-	
25G68904	25370467	1	GX	0G04AANE7100				5,933.00	5,933.00-	5,933.00-	
25G69004	25874060	K	GX	0G04AANE7100				2,533.00-	2,533.00	2,533.00	
				Sub Total by BU Type				104,411.00	104,411.00-	104,411.00-	
				Total by Grant Number	304,384.00			104,411.00	199,973.00	104,411.00-	
	25G69204	1	GB	0G04AANE7110		403,185.00				403,185.00	
				Sub Total by BU Type		403,185.00				403,185.00	
				Total by Grant Number		403,185.00				403,185.00	
	25G00104	2	GB	0G04B1NECOSR	108,275.15				108,275.15		
	25G00204	2	GB	0G04B1NECOSR	337,040.85				337,040.85		
	25G00304	2	GB	0G04B1NECOSR		4,007,845.00				4,007,845.00	
				Sub Total by BU Type	445,316.00	4,007,845.00			445,316.00	4,007,845.00	
25G00104	25140043	2	GX	0G04B1NECOSR				108,275.15	108,275.15-	108,275.15-	
				Sub Total by BU Type				108,275.15	108,275.15-	108,275.15-	
				Total by Grant Number	445,316.00	4,007,845.00		108,275.15	337,040.85	3,899,569.85	
	25G00804	1	GB	0G04B1NELIEA		12,602,874.00				12,602,874.00	
	25G00904	1	GB	0G04B1NELIEA	1,265,433.00				1,265,433.00		
				Sub Total by BU Type	1,265,433.00	12,602,874.00			1,265,433.00	12,602,874.00	
25G00904	25140044	1	GX	0G04B1NELIEA				34,771.27	34,771.27-	34,771.27-	
25G00904	25140045	1	GX	0G04B1NELIEA				379,262.50	379,262.50-	379,262.50-	
25G00904	25370466	1	GX	0G04B1NELIEA				105,936.72	105,936.72-	105,936.72-	
25G00904	25380145	1	GX	0G04B1NELIEA				745,462.51	745,462.51-	745,462.51-	
				Sub Total by BU Type				1,265,433.00	1,265,433.00-	1,265,433.00-	
				Total by Grant Number	1,265,433.00	12,602,874.00		1,265,433.00		11,337,441.00	
	25G69404	1	GB	0G04B3NECOSR		20,109.00				20,109.00	
				Sub Total by BU Type		20,109.00				20,109.00	
				Total by Grant Number		20,109.00				20,109.00	
	25G69305	1	GB	0G04TANE1000	236,518.00				236,518.00		
				Sub Total by BU Type	236,518.00				236,518.00		
25G69305	25060192	1	GX	0G04TANE1000				236,518.00	236,518.00-	236,518.00-	
				Sub Total by BU Type				236,518.00	236,518.00-	236,518.00-	
				Total by Grant Number	236,518.00			236,518.00		236,518.00-	
	25G70004	1	GB	0G0401NEBS28	49,112.03				49,112.03		
	25G70404	1	GB	0G0401NEBS28	413,202.97				413,202.97		
				Sub Total by BU Type	462,315.00				462,315.00		
25G70004	25230025	1	GX	0G0401NEBS28				49,112.03	49,112.03-	49,112.03-	
25G70404	25230022	1	GX	0G0401NEBS28				10,778.89	10,778.89-	10,778.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70404	25230023	1	GX	0G0401NEBS28				1,851.64	1,851.64-	1,851.64-	
25G70404	25230024	1	GX	0G0401NEBS28				69,464.49	69,464.49-	69,464.49-	
				Sub Total by BU Type				131,207.05	131,207.05-	131,207.05-	
				Total by Grant Number	462,315.00			131,207.05	331,107.95	131,207.05-	
	25G09504	K	GB	0G0401NECA01	171,000.00				171,000.00		
				Sub Total by BU Type	171,000.00				171,000.00		
25G09504	25060060	1	GX	0G0401NECA01				72,287.79	72,287.79-	72,287.79-	
25G09504	25060285	K	GX	0G0401NECA01				98,712.21	98,712.21-	98,712.21-	
				Sub Total by BU Type				171,000.00	171,000.00-	171,000.00-	
				Total by Grant Number	171,000.00			171,000.00		171,000.00-	
	25G04104	2	GB	0G0401NECCDF	3,189,104.71				3,189,104.71		
	25G04204	2	GB	0G0401NECCDF		207,895.29				207,895.29	
	25G04304	2	GB	0G0401NECCDF		7,197,637.00				7,197,637.00	
	25G04404	2	GB	0G0401NECCDF		8,904,064.00				8,904,064.00	
	25G04504	2	GB	0G0401NECCDF	235,936.33				235,936.33		
	25G04786	2	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G04904	2	GB	0G0401NECCDF	10,342.00				10,342.00		
	25G05004	2	GB	0G0401NECCDF	41,076.67				41,076.67		
	25G05104	2	GB	0G0401NECCDF	279,746.44				279,746.44		
	25G05204	2	GB	0G0401NECCDF		1,751,996.00				1,751,996.00	
	25G05404	2	GB	0G0401NECCDF		7,616,613.33				7,616,613.33	
	25G05604	2	GB	0G0401NECCDF		120,230.56				120,230.56	
	25G05704	2	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G05804	2	GB	0G0401NECCDF		202,479.67				202,479.67	
				Sub Total by BU Type	3,756,206.15	26,062,101.85			3,756,206.15	26,062,101.85	
25G04104	25250066	2	GX	0G0401NECCDF				80,791.35	80,791.35-	80,791.35-	
25G04104	25340267	2	GX	0G0401NECCDF				61,733.54	61,733.54-	61,733.54-	
25G04104	25340269	2	GX	0G0401NECCDF				54,751.14	54,751.14-	54,751.14-	
25G04104	25350400	2	GX	0G0401NECCDF				44,632.89	44,632.89-	44,632.89-	
25G04104	25370386	2	GX	0G0401NECCDF				22,319.58	22,319.58-	22,319.58-	
25G04104	25370387	2	GX	0G0401NECCDF				230,085.98	230,085.98-	230,085.98-	
25G04104	25370388	2	GX	0G0401NECCDF				93,439.45	93,439.45-	93,439.45-	
25G04104	25370390	2	GX	0G0401NECCDF				36,522.30	36,522.30-	36,522.30-	
25G04104	25370392	2	GX	0G0401NECCDF				301,575.02	301,575.02-	301,575.02-	
25G04104	25370395	2	GX	0G0401NECCDF				34,153.37	34,153.37-	34,153.37-	
25G04104	25380127	2	GX	0G0401NECCDF				1,741,019.70	1,741,019.70-	1,741,019.70-	
25G04104	25380128	2	GX	0G0401NECCDF				19,408.03	19,408.03-	19,408.03-	
25G04504	25250009	2	GX	0G0401NECCDF				87,929.43	87,929.43-	87,929.43-	
25G04504	25250017	2	GX	0G0401NECCDF				11,468.59	11,468.59-	11,468.59-	
25G04504	25250083	2	GX	0G0401NECCDF				85,000.00	85,000.00-	85,000.00-	
25G04504	25250086	2	GX	0G0401NECCDF				51,538.31	51,538.31-	51,538.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04904	25250019	2	GX	0G0401NECCDF				10,342.00	10,342.00-	10,342.00-	
25G05004	25250072	2	GX	0G0401NECCDF				12,425.80	12,425.80-	12,425.80-	
25G05104	25250003	2	GX	0G0401NECCDF				279,746.44	279,746.44-	279,746.44-	
				Sub Total by BU Type				3,258,882.92	3,258,882.92-	3,258,882.92-	
				Total by Grant Number	3,756,206.15	26,062,101.85		3,258,882.92	497,323.23	22,803,218.93	
	25G09804	K	GB	0G0401NECETV	517,535.00				517,535.00		
				Sub Total by BU Type	517,535.00				517,535.00		
25G09804	25060017	1	GX	0G0401NECETV				517,535.00	517,535.00-	517,535.00-	
				Sub Total by BU Type				517,535.00	517,535.00-	517,535.00-	
				Total by Grant Number	517,535.00			517,535.00		517,535.00-	
	25G09904	K	GB	0G0401NECJA1	140,199.00				140,199.00		
				Sub Total by BU Type	140,199.00				140,199.00		
25G09904	25060001	1	GX	0G0401NECJA1				140,199.00	140,199.00-	140,199.00-	
				Sub Total by BU Type				140,199.00	140,199.00-	140,199.00-	
				Total by Grant Number	140,199.00			140,199.00		140,199.00-	
	25G10204	K	GB	0G0401NEFVPS		932,002.00				932,002.00	
				Sub Total by BU Type		932,002.00				932,002.00	
				Total by Grant Number		932,002.00				932,002.00	
	25G02804	K	GB	0G0401NELIE5	878,419.00				878,419.00		
				Sub Total by BU Type	878,419.00				878,419.00		
25G02804	25140051	1	GX	0G0401NELIE5				482.91	482.91-	482.91-	
25G02804	25870047	K	GX	0G0401NELIE5				127,355.09	127,355.09-	127,355.09-	
25G02804	25870938	K	GX	0G0401NELIE5				72,170.00	72,170.00-	72,170.00-	
				Sub Total by BU Type				200,008.00	200,008.00-	200,008.00-	
				Total by Grant Number	878,419.00			200,008.00	678,411.00	200,008.00-	
	25G03704	K	GB	0G0401NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03704	25060018	1	GX	0G0401NESAVP				82,502.52	82,502.52-	82,502.52-	
				Sub Total by BU Type				82,502.52	82,502.52-	82,502.52-	
				Total by Grant Number	100,000.00			82,502.52	17,497.48	82,502.52-	
	25G68704	2	GB	0G0401NESOSR	8,109,597.00				8,109,597.00		
	25G68804	2	GB	0G0401NESOSR		2,027,399.00				2,027,399.00	
				Sub Total by BU Type	8,109,597.00	2,027,399.00			8,109,597.00	2,027,399.00	
25G68704	25310207	2	GX	0G0401NESOSR				74,528.50	74,528.50-	74,528.50-	
25G68704	25310210	2	GX	0G0401NESOSR				19,479.04	19,479.04-	19,479.04-	
25G68704	25320160	2	GX	0G0401NESOSR				35,899.43	35,899.43-	35,899.43-	
25G68704	25320161	2	GX	0G0401NESOSR				96,672.09	96,672.09-	96,672.09-	
25G68704	25340290	2	GX	0G0401NESOSR				58,376.61	58,376.61-	58,376.61-	
25G68704	25340292	2	GX	0G0401NESOSR				487,992.57	487,992.57-	487,992.57-	
25G68704	25340293	2	GX	0G0401NESOSR				241,262.98	241,262.98-	241,262.98-	
25G68704	25340295	2	GX	0G0401NESOSR				83,513.15	83,513.15-	83,513.15-	
25G68704	25340296	2	GX	0G0401NESOSR				43,051.28	43,051.28-	43,051.28-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68704	25350434	2	GX	0G0401NESOSR				192,222.10	192,222.10-	192,222.10-	
25G68704	25350435	2	GX	0G0401NESOSR				89,392.71	89,392.71-	89,392.71-	
25G68704	25350452	2	GX	0G0401NESOSR				84,267.26	84,267.26-	84,267.26-	
25G68704	25370441	2	GX	0G0401NESOSR				2,631.35	2,631.35-	2,631.35-	
25G68704	25370443	2	GX	0G0401NESOSR				669,356.46	669,356.46-	669,356.46-	
25G68704	25370449	2	GX	0G0401NESOSR				4,591.91	4,591.91-	4,591.91-	
25G68704	25370451	2	GX	0G0401NESOSR				81,959.05	81,959.05-	81,959.05-	
25G68704	25370456	2	GX	0G0401NESOSR				63,691.32	63,691.32-	63,691.32-	
25G68704	25370459	2	GX	0G0401NESOSR				39,195.60	39,195.60-	39,195.60-	
25G68704	25380141	2	GX	0G0401NESOSR				1,126,609.86	1,126,609.86-	1,126,609.86-	
25G68704	25380142	2	GX	0G0401NESOSR				3,452,513.61	3,452,513.61-	3,452,513.61-	
25G68704	25380143	2	GX	0G0401NESOSR				120.58	120.58-	120.58-	
25G68704	25380144	2	GX	0G0401NESOSR				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				7,147,327.46	7,147,327.46-	7,147,327.46-	
				Total by Grant Number	8,109,597.00	2,027,399.00		7,147,327.46	962,269.54	5,119,928.46-	
	25G01404	2	GB	0G0401NETANF	3,917,281.00				3,917,281.00		
	25G01604	2	GB	0G0401NETANF		9,000,000.00				9,000,000.00	
	25G01704	2	GB	0G0401NETANF		1,477,478.00				1,477,478.00	
	25G01804	2	GB	0G0401NETANF	3,229,089.49				3,229,089.49		
	25G01904	2	GB	0G0401NETANF		33,176,442.00				33,176,442.00	
	25G02104	2	GB	0G0401NETANF		6,942,348.51				6,942,348.51	
	25G69504	2	GB	0G0401NETANF		2,901,429.00				2,901,429.00	
				Sub Total by BU Type	7,146,370.49	53,497,697.51			7,146,370.49	53,497,697.51	
25G01404	25060173	2	GX	0G0401NETANF				294.00	294.00-	294.00-	
25G01404	25140040	2	GX	0G0401NETANF				41.40	41.40-	41.40-	
25G01404	25310178	2	GX	0G0401NETANF				121,267.60	121,267.60-	121,267.60-	
25G01404	25310179	2	GX	0G0401NETANF				3,001.34	3,001.34-	3,001.34-	
25G01404	25310180	2	GX	0G0401NETANF				1,727.82	1,727.82-	1,727.82-	
25G01404	25320137	2	GX	0G0401NETANF				142,886.45	142,886.45-	142,886.45-	
25G01404	25320139	2	GX	0G0401NETANF				224,088.21	224,088.21-	224,088.21-	
25G01404	25340252	2	GX	0G0401NETANF				83,811.49	83,811.49-	83,811.49-	
25G01404	25340260	2	GX	0G0401NETANF				2,102.10	2,102.10-	2,102.10-	
25G01404	25340261	2	GX	0G0401NETANF				89,146.34	89,146.34-	89,146.34-	
25G01404	25340262	2	GX	0G0401NETANF				60,052.49	60,052.49-	60,052.49-	
25G01404	25340263	2	GX	0G0401NETANF				65,278.14	65,278.14-	65,278.14-	
25G01404	25340264	2	GX	0G0401NETANF				334,045.35	334,045.35-	334,045.35-	
25G01404	25350378	2	GX	0G0401NETANF				72,343.14	72,343.14-	72,343.14-	
25G01404	25350379	2	GX	0G0401NETANF				427,034.02	427,034.02-	427,034.02-	
25G01404	25350397	2	GX	0G0401NETANF				159,691.83	159,691.83-	159,691.83-	
25G01404	25370382	2	GX	0G0401NETANF				33,333.75	33,333.75-	33,333.75-	
25G01404	25370385	2	GX	0G0401NETANF				22,670.96	22,670.96-	22,670.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01404	25380123	2	GX	0G0401NETANF				410,661.18	410,661.18-	410,661.18-	
25G01404	25380126	2	GX	0G0401NETANF				136,355.95	136,355.95-	136,355.95-	
25G01804	25140041	2	GX	0G0401NETANF				1,199,786.00	1,199,786.00-	1,199,786.00-	
25G01804	25310237	2	GX	0G0401NETANF				96,367.35	96,367.35-	96,367.35-	
25G01804	25320185	2	GX	0G0401NETANF				78,327.37	78,327.37-	78,327.37-	
25G01804	25340328	2	GX	0G0401NETANF				93,128.33	93,128.33-	93,128.33-	
25G01804	25350498	2	GX	0G0401NETANF				92,835.39	92,835.39-	92,835.39-	
25G01804	25370502	2	GX	0G0401NETANF				37,739.84	37,739.84-	37,739.84-	
25G01804	25370503	2	GX	0G0401NETANF				147,689.56	147,689.56-	147,689.56-	
25G01804	25380125	2	GX	0G0401NETANF				1,483,215.65	1,483,215.65-	1,483,215.65-	
				Sub Total by BU Type				5,618,923.05	5,618,923.05-	5,618,923.05-	
				Total by Grant Number	7,146,370.49	53,497,697.51		5,618,923.05	1,527,447.44	47,878,774.46	
	25G10304	K	GB	0G0401NE00FP	165,695.00				165,695.00		
	25G10404	K	GB	0G0401NE00FP	1,491,260.00				1,491,260.00		
				Sub Total by BU Type	1,656,955.00				1,656,955.00		
25G10304	25400039	1	GX	0G0401NE00FP				165,695.00	165,695.00-	165,695.00-	
25G10404	25060188	1	GX	0G0401NE00FP				330,705.00	330,705.00-	330,705.00-	
				Sub Total by BU Type				496,400.00	496,400.00-	496,400.00-	
				Total by Grant Number	1,656,955.00			496,400.00	1,160,555.00	496,400.00-	
	25G07904	2	GB	0G0401NE1400	1,391,087.00				1,391,087.00		
	25G08004	2	GB	0G0401NE1400		444,000.00				444,000.00	
				Sub Total by BU Type	1,391,087.00	444,000.00			1,391,087.00	444,000.00	
25G07904	25370464	2	GX	0G0401NE1400				6,948.50	6,948.50-	6,948.50-	
				Sub Total by BU Type				6,948.50	6,948.50-	6,948.50-	
				Total by Grant Number	1,391,087.00	444,000.00		6,948.50	1,384,138.50	437,051.50	
	25G08104	1	GB	0G0401NE1401	6,424,593.99				6,424,593.99		
	25G08204	1	GB	0G0401NE1401		10,130,825.90				10,130,825.90	
	25G08504	K	GB	0G0401NE1401	2,830,504.35				2,830,504.35		
				Sub Total by BU Type	9,255,098.34	10,130,825.90			9,255,098.34	10,130,825.90	
25G08104	25310181	1	GX	0G0401NE1401				85,309.15	85,309.15-	85,309.15-	
25G08104	25310183	1	GX	0G0401NE1401				5,830.96	5,830.96-	5,830.96-	
25G08104	25320141	1	GX	0G0401NE1401				157,744.72	157,744.72-	157,744.72-	
25G08104	25320142	1	GX	0G0401NE1401				52,212.64	52,212.64-	52,212.64-	
25G08104	25320143	1	GX	0G0401NE1401				52,933.37	52,933.37-	52,933.37-	
25G08104	25320145	1	GX	0G0401NE1401				30,409.92	30,409.92-	30,409.92-	
25G08104	25340270	1	GX	0G0401NE1401				12,242.59	12,242.59-	12,242.59-	
25G08104	25340271	1	GX	0G0401NE1401				39,914.32	39,914.32-	39,914.32-	
25G08104	25340273	1	GX	0G0401NE1401				15,223.63	15,223.63-	15,223.63-	
25G08104	25340275	1	GX	0G0401NE1401				175,855.14	175,855.14-	175,855.14-	
25G08104	25340276	1	GX	0G0401NE1401				272,370.65	272,370.65-	272,370.65-	
25G08104	25340277	1	GX	0G0401NE1401				25,478.04	25,478.04-	25,478.04-	
25G08104	25340280	1	GX	0G0401NE1401				140,918.21	140,918.21-	140,918.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	25350401	1	GX	0G0401NE1401				247,402.27	247,402.27-	247,402.27-	
25G08104	25350402	1	GX	0G0401NE1401				117,328.89	117,328.89-	117,328.89-	
25G08104	25350405	1	GX	0G0401NE1401				12,718.11	12,718.11-	12,718.11-	
25G08104	25350406	1	GX	0G0401NE1401				66,466.68	66,466.68-	66,466.68-	
25G08104	25350408	1	GX	0G0401NE1401				16,675.91	16,675.91-	16,675.91-	
25G08104	25350412	1	GX	0G0401NE1401				81,591.00	81,591.00-	81,591.00-	
25G08104	25350413	1	GX	0G0401NE1401				30,612.80	30,612.80-	30,612.80-	
25G08104	25350416	1	GX	0G0401NE1401				90,641.38	90,641.38-	90,641.38-	
25G08104	25350419	1	GX	0G0401NE1401				54,281.30	54,281.30-	54,281.30-	
25G08104	25350421	1	GX	0G0401NE1401				41,288.77	41,288.77-	41,288.77-	
25G08104	25350422	1	GX	0G0401NE1401				32,255.08	32,255.08-	32,255.08-	
25G08104	25370405	1	GX	0G0401NE1401				164,635.94	164,635.94-	164,635.94-	
25G08104	25370406	1	GX	0G0401NE1401				480,468.73	480,468.73-	480,468.73-	
25G08104	25370407	1	GX	0G0401NE1401				184,411.35	184,411.35-	184,411.35-	
25G08104	25370408	1	GX	0G0401NE1401				193,185.36	193,185.36-	193,185.36-	
25G08104	25370412	1	GX	0G0401NE1401				16,793.42	16,793.42-	16,793.42-	
25G08104	25370417	1	GX	0G0401NE1401				95,611.31	95,611.31-	95,611.31-	
25G08104	25370418	1	GX	0G0401NE1401				42,427.43	42,427.43-	42,427.43-	
25G08104	25370420	1	GX	0G0401NE1401				16,284.74	16,284.74-	16,284.74-	
25G08104	25370422	1	GX	0G0401NE1401				96,869.70	96,869.70-	96,869.70-	
25G08104	25370423	1	GX	0G0401NE1401				162,848.72	162,848.72-	162,848.72-	
25G08104	25370430	1	GX	0G0401NE1401				35,600.65	35,600.65-	35,600.65-	
25G08104	25370435	1	GX	0G0401NE1401				68,390.45	68,390.45-	68,390.45-	
25G08104	25380131	1	GX	0G0401NE1401				72,979.28	72,979.28-	72,979.28-	
25G08104	25380133	1	GX	0G0401NE1401				23,510.35	23,510.35-	23,510.35-	
25G08104	25380136	1	GX	0G0401NE1401				36,926.15	36,926.15-	36,926.15-	
25G08104	25400035	1	GX	0G0401NE1401				907,699.12	907,699.12-	907,699.12-	
25G08504	25300030	K	GX	0G0401NE1401			2,686,002.16	2,686,002.16	2,686,002.16-	2,686,002.16-	
25G08504	25310182	1	GX	0G0401NE1401				47.82	47.82-	47.82-	
25G08504	25340274	1	GX	0G0401NE1401				37.12	37.12-	37.12-	
25G08504	25340279	1	GX	0G0401NE1401				2,847.61	2,847.61-	2,847.61-	
25G08504	25350403	1	GX	0G0401NE1401				6,435.70	6,435.70-	6,435.70-	
25G08504	25350414	1	GX	0G0401NE1401				17,199.35	17,199.35-	17,199.35-	
25G08504	25350417	1	GX	0G0401NE1401				8,624.76	8,624.76-	8,624.76-	
25G08504	25370415	1	GX	0G0401NE1401				77,801.77	77,801.77-	77,801.77-	
25G08504	25370421	1	GX	0G0401NE1401				9,873.58	9,873.58-	9,873.58-	
25G08504	25370427	1	GX	0G0401NE1401				6,274.18	6,274.18-	6,274.18-	
25G08504	25370432	1	GX	0G0401NE1401				7,031.24	7,031.24-	7,031.24-	
25G08504	25370437	1	GX	0G0401NE1401				4,852.55	4,852.55-	4,852.55-	
25G08504	25380149	1	GX	0G0401NE1401				3,476.51	3,476.51-	3,476.51-	
				Sub Total by BU Type			2,686,002.16	7,286,852.58	7,286,852.58-	7,286,852.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25300007	Y	MT	0G0401NE1401				7,489,021.65-	7,489,021.65	7,489,021.65	
				Sub Total by BU Type				7,489,021.65-	7,489,021.65	7,489,021.65	
				Total by Grant Number	9,255,098.34	10,130,825.90	2,686,002.16	202,169.07-	9,457,267.41	10,332,994.97	
	25G08904	2	GB	0G0401NE1407	361,329.00				361,329.00		
	25G09004	2	GB	0G0401NE1407		6,953,819.00				6,953,819.00	
				Sub Total by BU Type	361,329.00	6,953,819.00			361,329.00	6,953,819.00	
25G08904	25370465	2	GX	0G0401NE1407				83,171.81	83,171.81-	83,171.81-	
				Sub Total by BU Type				83,171.81	83,171.81-	83,171.81-	
				Total by Grant Number	361,329.00	6,953,819.00		83,171.81	278,157.19	6,870,647.19	
	25G09204	K	GB	0G0401NE1420	1,586,304.00				1,586,304.00		
				Sub Total by BU Type	1,586,304.00				1,586,304.00		
25G09204	25060180	1	GX	0G0401NE1420				57,131.44	57,131.44-	57,131.44-	
25G09204	25060182	1	GX	0G0401NE1420				1,529,172.56	1,529,172.56-	1,529,172.56-	
				Sub Total by BU Type				1,586,304.00	1,586,304.00-	1,586,304.00-	
				Total by Grant Number	1,586,304.00			1,586,304.00		1,586,304.00-	
	25G03104	K	GB	0G0404NE4004	27,007,272.06				27,007,272.06		
				Sub Total by BU Type	27,007,272.06				27,007,272.06		
25G03104	25160084	1	GX	0G0404NE4004				1,971,750.25	1,971,750.25-	1,971,750.25-	
25G03104	25160085	1	GX	0G0404NE4004				149,959.84	149,959.84-	149,959.84-	
25G03104	25160086	1	GX	0G0404NE4004				271,962.15	271,962.15-	271,962.15-	
25G03104	25160087	1	GX	0G0404NE4004				746,517.08	746,517.08-	746,517.08-	
25G03104	25160088	1	GX	0G0404NE4004				47,571.67	47,571.67-	47,571.67-	
25G03104	25160089	1	GX	0G0404NE4004				2,489,982.51	2,489,982.51-	2,489,982.51-	
25G03104	25160090	1	GX	0G0404NE4004				880,329.24	880,329.24-	880,329.24-	
25G03104	25160091	1	GX	0G0404NE4004				9,194.93	9,194.93-	9,194.93-	
25G03104	25160092	1	GX	0G0404NE4004				935,049.75	935,049.75-	935,049.75-	
25G03104	25370399	1	GX	0G0404NE4004				78,876.71	78,876.71-	78,876.71-	
25G03104	25370403	1	GX	0G0404NE4004				178,748.00	178,748.00-	178,748.00-	
25G03104	25380130	1	GX	0G0404NE4004				330.38	330.38-	330.38-	
				Sub Total by BU Type				7,760,272.51	7,760,272.51-	7,760,272.51-	
	25160076	N	MT	0G0404NE4004				730,542.83	730,542.83-	730,542.83-	
	25160077	N	MT	0G0404NE4004				44,270.43	44,270.43-	44,270.43-	
	25160078	N	MT	0G0404NE4004				490,787.61	490,787.61-	490,787.61-	
	25160081	N	MT	0G0404NE4004				665,438.97	665,438.97-	665,438.97-	
	25160082	N	MT	0G0404NE4004				20,815.05	20,815.05-	20,815.05-	
	25160083	N	MT	0G0404NE4004				78,308.02	78,308.02-	78,308.02-	
	25160093	N	MT	0G0404NE4004				1,788.23	1,788.23-	1,788.23-	
	25160094	N	MT	0G0404NE4004				297,676.86	297,676.86-	297,676.86-	
	25160095	N	MT	0G0404NE4004				1,154,072.87	1,154,072.87-	1,154,072.87-	
	25160096	N	MT	0G0404NE4004				121,610.92	121,610.92-	121,610.92-	
	25160097	N	MT	0G0404NE4004				237,883.17	237,883.17-	237,883.17-	
	25160098	N	MT	0G0404NE4004				10.20	10.20-	10.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160099	N	MT	0G0404NE4004				325,043.34	325,043.34-	325,043.34-	
				Sub Total by BU Type				4,168,248.50	4,168,248.50-	4,168,248.50-	
				Total by Grant Number	27,007,272.06			11,928,521.01	15,078,751.05	11,928,521.01-	
	25G68905	1	GB	0G05AANE7100	132,236.00				132,236.00		
	25G69005	K	GB	0G05AANE7100	328,067.12				328,067.12		
	25G69105	1	GB	0G05AANE7100	158,696.88				158,696.88		
				Sub Total by BU Type	619,000.00				619,000.00		
25G68905	25140026	1	GX	0G05AANE7100				12,406.74	12,406.74-	12,406.74-	
25G68905	25370020	1	GX	0G05AANE7100				10,913.69	10,913.69-	10,913.69-	
25G69005	25874061	K	GX	0G05AANE7100				4,155.00-	4,155.00	4,155.00	
25G69105	25870936	K	GX	0G05AANE7100				158,696.88	158,696.88-	158,696.88-	
				Sub Total by BU Type				177,862.31	177,862.31-	177,862.31-	
				Total by Grant Number	619,000.00			177,862.31	441,137.69	177,862.31-	
	25G69205	K	GB	0G05AANE7110		336,035.00				336,035.00	
				Sub Total by BU Type		336,035.00				336,035.00	
				Total by Grant Number		336,035.00				336,035.00	
	25G00105	1	GB	0G05B1NECOSR	101,789.45				101,789.45		
	25G00205	1	GB	0G05B1NECOSR	339,912.55				339,912.55		
	25G00305	1	GB	0G05B1NECOSR		3,975,320.00				3,975,320.00	
				Sub Total by BU Type	441,702.00	3,975,320.00			441,702.00	3,975,320.00	
25G00105	25140027	1	GX	0G05B1NECOSR				65,085.52	65,085.52-	65,085.52-	
25G00105	25980029	1	GX	0G05B1NECOSR				36,703.93	36,703.93-	36,703.93-	
				Sub Total by BU Type				101,789.45	101,789.45-	101,789.45-	
				Total by Grant Number	441,702.00	3,975,320.00		101,789.45	339,912.55	3,873,530.55	
	25G00805	2	GB	0G05B1NELIEA		15,028,931.00				15,028,931.00	
	25G00905	2	GB	0G05B1NELIEA	1,712,156.00				1,712,156.00		
				Sub Total by BU Type	1,712,156.00	15,028,931.00			1,712,156.00	15,028,931.00	
25G00905	25140019	2	GX	0G05B1NELIEA				75,994.00-	75,994.00	75,994.00	
25G00905	25140020	2	GX	0G05B1NELIEA				389,339.88	389,339.88-	389,339.88-	
25G00905	25370001	2	GX	0G05B1NELIEA				119,302.52	119,302.52-	119,302.52-	
25G00905	25380001	2	GX	0G05B1NELIEA				1,247,238.39	1,247,238.39-	1,247,238.39-	
				Sub Total by BU Type				1,679,886.79	1,679,886.79-	1,679,886.79-	
				Total by Grant Number	1,712,156.00	15,028,931.00		1,679,886.79	32,269.21	13,349,044.21	
	25G69405	1	GB	0G05B3NECOSR		19,157.00				19,157.00	
				Sub Total by BU Type		19,157.00				19,157.00	
				Total by Grant Number		19,157.00				19,157.00	
	25G49005	K	GB	0G0501NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49005	25120001	1	GX	0G0501NEAEGP				24,679.94	24,679.94-	24,679.94-	
				Sub Total by BU Type				24,679.94	24,679.94-	24,679.94-	
				Total by Grant Number	218,740.00			24,679.94	194,060.06	24,679.94-	
	25G09404	K	GB	0G0501NEAIPP	352,000.00				352,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	352,000.00				352,000.00		
25G09404	25400071	1	GX	0G0501NEAIPP				352,000.00	352,000.00-	352,000.00-	
				Sub Total by BU Type				352,000.00	352,000.00-	352,000.00-	
				Total by Grant Number	352,000.00			352,000.00		352,000.00-	
	25G70005	1	GB	0G0501NEBS28	73,669.46				73,669.46		
	25G70405	1	GB	0G0501NEBS28	384,944.54				384,944.54		
				Sub Total by BU Type	458,614.00				458,614.00		
25G70005	25230014	1	GX	0G0501NEBS28				73,669.46	73,669.46-	73,669.46-	
25G70405	25230005	1	GX	0G0501NEBS28				3,878.35	3,878.35-	3,878.35-	
25G70405	25230006	1	GX	0G0501NEBS28				3,671.82	3,671.82-	3,671.82-	
25G70405	25230007	1	GX	0G0501NEBS28				132,865.49	132,865.49-	132,865.49-	
				Sub Total by BU Type				214,085.12	214,085.12-	214,085.12-	
				Total by Grant Number	458,614.00			214,085.12	244,528.88	214,085.12-	
	25G09505	K	GB	0G0501NECA01	205,268.00				205,268.00		
				Sub Total by BU Type	205,268.00				205,268.00		
25G09505	25060324	K	GX	0G0501NECA01			20,000.00	186,605.85	186,605.85-	186,605.85-	
25G09505	25060328	K	GX	0G0501NECA01				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type			20,000.00	204,605.85	204,605.85-	204,605.85-	
				Total by Grant Number	205,268.00		20,000.00	204,605.85	662.15	204,605.85-	
	25G04105	1	GB	0G0501NECCDF	3,189,000.00				3,189,000.00		
	25G04205	1	GB	0G0501NECCDF		305,637.00				305,637.00	
	25G04305	1	GB	0G0501NECCDF		7,100,000.00				7,100,000.00	
	25G04405	1	GB	0G0501NECCDF		8,881,892.00				8,881,892.00	
	25G04805	K	GB	0G0501NECCDF	81,600.00				81,600.00		
	25G04905	K	GB	0G0501NECCDF	60,315.00				60,315.00		
	25G05005	K	GB	0G0501NECCDF	13,445.03				13,445.03		
	25G05105	K	GB	0G0501NECCDF	204,797.94				204,797.94		
	25G05205	K	GB	0G0501NECCDF	1,912,129.00				1,912,129.00		
	25G05405	K	GB	0G0501NECCDF	7,674,347.97				7,674,347.97		
	25G05505	K	GB	0G0501NECCDF	246,628.06				246,628.06		
	25G05705	K	GB	0G0501NECCDF	158,155.00				158,155.00		
	25G05805	K	GB	0G0501NECCDF	248,000.00				248,000.00		
				Sub Total by BU Type	13,788,418.00	16,287,529.00			13,788,418.00	16,287,529.00	
25G04105	25250077	1	GX	0G0501NECCDF				171,014.01	171,014.01-	171,014.01-	
25G04105	25340337	1	GX	0G0501NECCDF				168,111.18	168,111.18-	168,111.18-	
25G04105	25340338	1	GX	0G0501NECCDF				20,724.79	20,724.79-	20,724.79-	
25G04105	25340339	1	GX	0G0501NECCDF				14,106.64	14,106.64-	14,106.64-	
25G04105	25350516	1	GX	0G0501NECCDF				119,439.61	119,439.61-	119,439.61-	
25G04105	25370520	1	GX	0G0501NECCDF				45,489.84	45,489.84-	45,489.84-	
25G04105	25370521	1	GX	0G0501NECCDF				139,006.40	139,006.40-	139,006.40-	
25G04105	25370523	1	GX	0G0501NECCDF				65,258.64	65,258.64-	65,258.64-	
25G04105	25370524	1	GX	0G0501NECCDF				289,479.87	289,479.87-	289,479.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04105	25370525	1	GX	0G0501NECCDF				237,644.02	237,644.02-	237,644.02-	
25G04105	25380160	1	GX	0G0501NECCDF				857,722.80	857,722.80-	857,722.80-	
25G04805	25870750	K	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G04905	25250088	1	GX	0G0501NECCDF				20,000.00	20,000.00-	20,000.00-	
25G04905	25250124	K	GX	0G0501NECCDF				40,315.00	40,315.00-	40,315.00-	
25G05005	25250076	1	GX	0G0501NECCDF				7,234.21	7,234.21-	7,234.21-	
25G05005	25250097	K	GX	0G0501NECCDF				21.41	21.41-	21.41-	
25G05005	25250119	K	GX	0G0501NECCDF				6,189.41	6,189.41-	6,189.41-	
25G05105	25250082	1	GX	0G0501NECCDF				162,840.22	162,840.22-	162,840.22-	
25G05105	25250123	K	GX	0G0501NECCDF				41,957.72	41,957.72-	41,957.72-	
25G05405	25874012	K	GX	0G0501NECCDF				362,404.97	362,404.97-	362,404.97-	
25G05505	25870754	K	GX	0G0501NECCDF				246,628.06	246,628.06-	246,628.06-	
25G05705	25250081	1	GX	0G0501NECCDF				14,000.00	14,000.00-	14,000.00-	
25G05705	25250087	1	GX	0G0501NECCDF				24,042.42	24,042.42-	24,042.42-	
25G05705	25250121	K	GX	0G0501NECCDF				33,637.66	33,637.66-	33,637.66-	
25G05705	25250122	K	GX	0G0501NECCDF				13,000.00	13,000.00-	13,000.00-	
25G05705	25870755	K	GX	0G0501NECCDF				73,474.92	73,474.92-	73,474.92-	
25G05805	25870752	K	GX	0G0501NECCDF				42,280.92	42,280.92-	42,280.92-	
25G05805	25870753	K	GX	0G0501NECCDF				14,839.52	14,839.52-	14,839.52-	
25G05805	25870756	K	GX	0G0501NECCDF				238.90	238.90-	238.90-	
25G05805	25870757	K	GX	0G0501NECCDF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				3,273,403.14	3,273,403.14-	3,273,403.14-	
				Total by Grant Number	13,788,418.00	16,287,529.00		3,273,403.14	10,515,014.86	13,014,125.86	
	25G09805	K	GB	0G0501NECETV	530,721.00				530,721.00		
				Sub Total by BU Type	530,721.00				530,721.00		
25G09805	25060198	1	GX	0G0501NECETV				530,721.00	530,721.00-	530,721.00-	
				Sub Total by BU Type				530,721.00	530,721.00-	530,721.00-	
				Total by Grant Number	530,721.00			530,721.00		530,721.00-	
	25G09905	K	GB	0G0501NECJA1	140,331.00				140,331.00		
				Sub Total by BU Type	140,331.00				140,331.00		
25G09905	25060208	1	GX	0G0501NECJA1				131,029.77	131,029.77-	131,029.77-	
25G09905	25060326	K	GX	0G0501NECJA1				9,301.23	9,301.23-	9,301.23-	
				Sub Total by BU Type				140,331.00	140,331.00-	140,331.00-	
				Total by Grant Number	140,331.00			140,331.00		140,331.00-	
	25G10205	K	GB	0G0501NEFVPS	930,232.00				930,232.00		
				Sub Total by BU Type	930,232.00				930,232.00		
25G10205	25400065	1	GX	0G0501NEFVPS				14,864.78	14,864.78-	14,864.78-	
				Sub Total by BU Type				14,864.78	14,864.78-	14,864.78-	
				Total by Grant Number	930,232.00			14,864.78	915,367.22	14,864.78-	
	25G03705	K	GB	0G0501NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03705	25060209	1	GX	0G0501NESAVP				34,310.98	34,310.98-	34,310.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03705	25060330	K	GX	0G0501NESAVP				55,210.98	55,210.98-	55,210.98-	
				Sub Total by BU Type				89,521.96	89,521.96-	89,521.96-	
				Total by Grant Number	100,000.00			89,521.96	10,478.04	89,521.96-	
	25G68705	1	GB	0G0501NESOSR	8,088,573.00				8,088,573.00		
	25G68805	1	GB	0G0501NESOSR		2,022,143.00				2,022,143.00	
				Sub Total by BU Type	8,088,573.00	2,022,143.00			8,088,573.00	2,022,143.00	
25G68705	25310256	1	GX	0G0501NESOSR				297,026.71	297,026.71-	297,026.71-	
25G68705	25310257	1	GX	0G0501NESOSR				32,345.25	32,345.25-	32,345.25-	
25G68705	25310258	1	GX	0G0501NESOSR				111,440.28	111,440.28-	111,440.28-	
25G68705	25310259	1	GX	0G0501NESOSR				38,362.78	38,362.78-	38,362.78-	
25G68705	25310260	1	GX	0G0501NESOSR				59,564.78	59,564.78-	59,564.78-	
25G68705	25310261	1	GX	0G0501NESOSR				653.89	653.89-	653.89-	
25G68705	25310262	1	GX	0G0501NESOSR				9,855.79	9,855.79-	9,855.79-	
25G68705	25310263	1	GX	0G0501NESOSR				90,378.62	90,378.62-	90,378.62-	
25G68705	25320206	1	GX	0G0501NESOSR				186,273.66	186,273.66-	186,273.66-	
25G68705	25320207	1	GX	0G0501NESOSR				71,652.87	71,652.87-	71,652.87-	
25G68705	25340349	1	GX	0G0501NESOSR				368,154.05	368,154.05-	368,154.05-	
25G68705	25340350	1	GX	0G0501NESOSR				131,270.04	131,270.04-	131,270.04-	
25G68705	25340351	1	GX	0G0501NESOSR				257,570.94	257,570.94-	257,570.94-	
25G68705	25340352	1	GX	0G0501NESOSR				405,161.72	405,161.72-	405,161.72-	
25G68705	25350537	1	GX	0G0501NESOSR				476,681.74	476,681.74-	476,681.74-	
25G68705	25350538	1	GX	0G0501NESOSR				49,577.69	49,577.69-	49,577.69-	
25G68705	25350539	1	GX	0G0501NESOSR				126,075.71	126,075.71-	126,075.71-	
25G68705	25370544	1	GX	0G0501NESOSR				143,089.83	143,089.83-	143,089.83-	
25G68705	25370547	1	GX	0G0501NESOSR				29,309.28	29,309.28-	29,309.28-	
25G68705	25370548	1	GX	0G0501NESOSR				100,186.60	100,186.60-	100,186.60-	
25G68705	25370549	1	GX	0G0501NESOSR				205,133.63	205,133.63-	205,133.63-	
25G68705	25370551	1	GX	0G0501NESOSR				269,966.07	269,966.07-	269,966.07-	
25G68705	25370552	1	GX	0G0501NESOSR				102,508.31	102,508.31-	102,508.31-	
25G68705	25380166	1	GX	0G0501NESOSR				618,854.08	618,854.08-	618,854.08-	
25G68705	25380167	1	GX	0G0501NESOSR				2,967,439.48	2,967,439.48-	2,967,439.48-	
25G68705	25380168	1	GX	0G0501NESOSR				260,513.41	260,513.41-	260,513.41-	
				Sub Total by BU Type				7,409,047.21	7,409,047.21-	7,409,047.21-	
				Total by Grant Number	8,088,573.00	2,022,143.00		7,409,047.21	679,525.79	5,386,904.21-	
	25G01405	1	GB	0G0501NETANF	3,958,308.00				3,958,308.00		
	25G01605	1	GB	0G0501NETANF		9,000,000.00				9,000,000.00	
	25G01705	1	GB	0G0501NETANF		1,794,567.00				1,794,567.00	
	25G01805	1	GB	0G0501NETANF	4,326,630.00				4,326,630.00		
	25G01905	1	GB	0G0501NETANF		25,407,183.00				25,407,183.00	
	25G02105	1	GB	0G0501NETANF		7,523,077.00				7,523,077.00	
	25G02605	1	GB	0G0501NETANF		5,759,617.00				5,759,617.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	8,284,938.00	49,484,444.00			8,284,938.00	49,484,444.00	
25G01405	25060194	1	GX	0G0501NETANF				419.87	419.87-	419.87-	
25G01405	25300017	1	GX	0G0501NETANF				11,188.40	11,188.40-	11,188.40-	
25G01405	25310242	1	GX	0G0501NETANF				25,846.17	25,846.17-	25,846.17-	
25G01405	25310243	1	GX	0G0501NETANF				1,503.61	1,503.61-	1,503.61-	
25G01405	25320196	1	GX	0G0501NETANF				121,918.67	121,918.67-	121,918.67-	
25G01405	25320197	1	GX	0G0501NETANF				5,926.61	5,926.61-	5,926.61-	
25G01405	25340332	1	GX	0G0501NETANF				1,058,831.28	1,058,831.28-	1,058,831.28-	
25G01405	25340333	1	GX	0G0501NETANF				155,012.96	155,012.96-	155,012.96-	
25G01405	25340334	1	GX	0G0501NETANF				252,504.40	252,504.40-	252,504.40-	
25G01405	25340335	1	GX	0G0501NETANF				10,069.17	10,069.17-	10,069.17-	
25G01405	25340336	1	GX	0G0501NETANF				11,643.91	11,643.91-	11,643.91-	
25G01405	25350511	1	GX	0G0501NETANF				729,915.13	729,915.13-	729,915.13-	
25G01405	25350512	1	GX	0G0501NETANF				64,807.06	64,807.06-	64,807.06-	
25G01405	25350513	1	GX	0G0501NETANF				161,638.60	161,638.60-	161,638.60-	
25G01405	25350514	1	GX	0G0501NETANF				294,656.10	294,656.10-	294,656.10-	
25G01405	25350515	1	GX	0G0501NETANF				177,171.14	177,171.14-	177,171.14-	
25G01405	25370517	1	GX	0G0501NETANF				92,156.15	92,156.15-	92,156.15-	
25G01405	25370518	1	GX	0G0501NETANF				17,313.99	17,313.99-	17,313.99-	
25G01405	25380158	1	GX	0G0501NETANF				38,228.05	38,228.05-	38,228.05-	
25G01405	25380159	1	GX	0G0501NETANF				204,241.14	204,241.14-	204,241.14-	
25G01805	25140050	1	GX	0G0501NETANF				166,512.04	166,512.04-	166,512.04-	
25G01805	25310244	1	GX	0G0501NETANF				829,262.37	829,262.37-	829,262.37-	
25G01805	25320030	1	GX	0G0501NETANF				109,363.93	109,363.93-	109,363.93-	
25G01805	25340081	1	GX	0G0501NETANF				145,688.61	145,688.61-	145,688.61-	
25G01805	25350029	1	GX	0G0501NETANF				445,528.08	445,528.08-	445,528.08-	
25G01805	25350180	1	GX	0G0501NETANF				164,815.33	164,815.33-	164,815.33-	
25G01805	25370057	1	GX	0G0501NETANF				284,604.59	284,604.59-	284,604.59-	
25G01805	25370058	1	GX	0G0501NETANF				339,750.25	339,750.25-	339,750.25-	
25G01805	25380019	1	GX	0G0501NETANF				1,017,334.73	1,017,334.73-	1,017,334.73-	
25G01805	25380193	1	GX	0G0501NETANF				671,770.07	671,770.07-	671,770.07-	
				Sub Total by BU Type				7,609,622.41	7,609,622.41-	7,609,622.41-	
				Total by Grant Number	8,284,938.00	49,484,444.00		7,609,622.41	675,315.59	41,874,821.59	
	25G10305	K	GB	0G0501NE00FP	165,656.00				165,656.00		
	25G10405	K	GB	0G0501NE00FP	1,490,905.00				1,490,905.00		
				Sub Total by BU Type	1,656,561.00				1,656,561.00		
25G10305	25060042	1	GX	0G0501NE00FP				165,656.00	165,656.00-	165,656.00-	
25G10405	25060043	1	GX	0G0501NE00FP				332,298.25	332,298.25-	332,298.25-	
				Sub Total by BU Type				497,954.25	497,954.25-	497,954.25-	
				Total by Grant Number	1,656,561.00			497,954.25	1,158,606.75	497,954.25-	
	25G07905	2	GB	0G0501NE1400	1,434,460.00				1,434,460.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G08005	2	GB	0G0501NE1400		400,586.00				400,586.00	
				Sub Total by BU Type	1,434,460.00	400,586.00			1,434,460.00	400,586.00	
25G07905	25310001	2	GX	0G0501NE1400				273,742.72	273,742.72-	273,742.72-	
25G07905	25310019	2	GX	0G0501NE1400				13,114.95	13,114.95-	13,114.95-	
25G07905	25310021	2	GX	0G0501NE1400				70,806.47	70,806.47-	70,806.47-	
25G07905	25320027	2	GX	0G0501NE1400				92,066.04	92,066.04-	92,066.04-	
25G07905	25340019	2	GX	0G0501NE1400				167,031.98	167,031.98-	167,031.98-	
25G07905	25340025	2	GX	0G0501NE1400				93,196.96	93,196.96-	93,196.96-	
25G07905	25350001	2	GX	0G0501NE1400				200,020.01	200,020.01-	200,020.01-	
25G07905	25370037	2	GX	0G0501NE1400				65,669.54	65,669.54-	65,669.54-	
				Sub Total by BU Type				975,648.67	975,648.67-	975,648.67-	
				Total by Grant Number	1,434,460.00	400,586.00		975,648.67	458,811.33	575,062.67-	
	25G08105	1	GB	0G0501NE1401	8,070,967.22				8,070,967.22		
	25G08205	1	GB	0G0501NE1401		6,484,912.11				6,484,912.11	
	25G08505	K	GB	0G0501NE1401	3,242,553.56				3,242,553.56		
				Sub Total by BU Type	11,313,520.78	6,484,912.11			11,313,520.78	6,484,912.11	
25G08105	25300009	1	GX	0G0501NE1401				32,317.02	32,317.02-	32,317.02-	
25G08105	25310245	1	GX	0G0501NE1401				84,660.02	84,660.02-	84,660.02-	
25G08105	25310246	1	GX	0G0501NE1401				21,094.26	21,094.26-	21,094.26-	
25G08105	25310249	1	GX	0G0501NE1401				169.24	169.24-	169.24-	
25G08105	25310250	1	GX	0G0501NE1401				67,127.68	67,127.68-	67,127.68-	
25G08105	25310252	1	GX	0G0501NE1401				16,660.83	16,660.83-	16,660.83-	
25G08105	25310254	1	GX	0G0501NE1401				21,393.61	21,393.61-	21,393.61-	
25G08105	25310255	1	GX	0G0501NE1401				2,650.09	2,650.09-	2,650.09-	
25G08105	25320198	1	GX	0G0501NE1401				146,757.62	146,757.62-	146,757.62-	
25G08105	25320200	1	GX	0G0501NE1401				14,171.50	14,171.50-	14,171.50-	
25G08105	25320202	1	GX	0G0501NE1401				17,297.24	17,297.24-	17,297.24-	
25G08105	25340340	1	GX	0G0501NE1401				200,576.41	200,576.41-	200,576.41-	
25G08105	25340342	1	GX	0G0501NE1401				35,335.61	35,335.61-	35,335.61-	
25G08105	25340345	1	GX	0G0501NE1401				19,925.64	19,925.64-	19,925.64-	
25G08105	25340346	1	GX	0G0501NE1401				17,886.88	17,886.88-	17,886.88-	
25G08105	25340347	1	GX	0G0501NE1401				21,690.04	21,690.04-	21,690.04-	
25G08105	25340348	1	GX	0G0501NE1401				383.97	383.97-	383.97-	
25G08105	25350518	1	GX	0G0501NE1401				15,167.02	15,167.02-	15,167.02-	
25G08105	25350520	1	GX	0G0501NE1401				40,940.41	40,940.41-	40,940.41-	
25G08105	25350522	1	GX	0G0501NE1401				36,792.87	36,792.87-	36,792.87-	
25G08105	25350523	1	GX	0G0501NE1401				29,381.30	29,381.30-	29,381.30-	
25G08105	25350524	1	GX	0G0501NE1401				10,669.04	10,669.04-	10,669.04-	
25G08105	25350525	1	GX	0G0501NE1401				62,153.11	62,153.11-	62,153.11-	
25G08105	25350526	1	GX	0G0501NE1401				14,692.70	14,692.70-	14,692.70-	
25G08105	25350527	1	GX	0G0501NE1401				29,404.25	29,404.25-	29,404.25-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	25350528	1	GX	0G0501NE1401				75,408.40	75,408.40-	75,408.40-	
25G08105	25350530	1	GX	0G0501NE1401				26,440.41	26,440.41-	26,440.41-	
25G08105	25350532	1	GX	0G0501NE1401				16,293.25	16,293.25-	16,293.25-	
25G08105	25350533	1	GX	0G0501NE1401				14,993.97	14,993.97-	14,993.97-	
25G08105	25370526	1	GX	0G0501NE1401				27,582.99	27,582.99-	27,582.99-	
25G08105	25370527	1	GX	0G0501NE1401				895,335.85	895,335.85-	895,335.85-	
25G08105	25370529	1	GX	0G0501NE1401				15,624.75	15,624.75-	15,624.75-	
25G08105	25370530	1	GX	0G0501NE1401				47,950.85	47,950.85-	47,950.85-	
25G08105	25370531	1	GX	0G0501NE1401				39,312.82	39,312.82-	39,312.82-	
25G08105	25370532	1	GX	0G0501NE1401				44,252.11	44,252.11-	44,252.11-	
25G08105	25370534	1	GX	0G0501NE1401				5,375.16	5,375.16-	5,375.16-	
25G08105	25370535	1	GX	0G0501NE1401				165,466.02	165,466.02-	165,466.02-	
25G08105	25370536	1	GX	0G0501NE1401				14,111.18	14,111.18-	14,111.18-	
25G08105	25370537	1	GX	0G0501NE1401				24,729.20	24,729.20-	24,729.20-	
25G08105	25370539	1	GX	0G0501NE1401				14,206.42	14,206.42-	14,206.42-	
25G08105	25370540	1	GX	0G0501NE1401				11,564.13	11,564.13-	11,564.13-	
25G08105	25370541	1	GX	0G0501NE1401				34,409.44	34,409.44-	34,409.44-	
25G08105	25370542	1	GX	0G0501NE1401				3,449.12	3,449.12-	3,449.12-	
25G08105	25370543	1	GX	0G0501NE1401				15,072.95	15,072.95-	15,072.95-	
25G08105	25380162	1	GX	0G0501NE1401				1,189,391.72	1,189,391.72-	1,189,391.72-	
25G08105	25380163	1	GX	0G0501NE1401				84,996.46	84,996.46-	84,996.46-	
25G08105	25380165	1	GX	0G0501NE1401				106,283.75	106,283.75-	106,283.75-	
25G08105	25400051	1	GX	0G0501NE1401				362,131.55	362,131.55-	362,131.55-	
25G08105	25400055	1	GX	0G0501NE1401				300,000.00	300,000.00-	300,000.00-	
25G08505	25300031	K	GX	0G0501NE1401			3,242,553.56	3,242,553.56	3,242,553.56-	3,242,553.56-	
				Sub Total by BU Type			3,242,553.56	7,736,234.42	7,736,234.42-	7,736,234.42-	
	25300010	Y	MT	0G0501NE1401				17,414.39	17,414.39-	17,414.39-	
	25300011	Y	MT	0G0501NE1401				6,103.79	6,103.79-	6,103.79-	
	25300013	Y	MT	0G0501NE1401				144,026.55-	144,026.55	144,026.55	
				Sub Total by BU Type				120,508.37-	120,508.37	120,508.37	
				Total by Grant Number	11,313,520.78	6,484,912.11	3,242,553.56	7,615,726.05	3,697,794.73	1,130,813.94-	
	25G08905	K	GB	0G0501NE1407	558,048.00				558,048.00		
	25G09005	2	GB	0G0501NE1407		7,095,131.00				7,095,131.00	
				Sub Total by BU Type	558,048.00	7,095,131.00			558,048.00	7,095,131.00	
25G08905	25370017	2	GX	0G0501NE1407				293,649.73	293,649.73-	293,649.73-	
				Sub Total by BU Type				293,649.73	293,649.73-	293,649.73-	
				Total by Grant Number	558,048.00	7,095,131.00		293,649.73	264,398.27	6,801,481.27	
	25G09205	K	GB	0G0501NE1420	1,553,057.00				1,553,057.00		
				Sub Total by BU Type	1,553,057.00				1,553,057.00		
25G09205	25060195	1	GX	0G0501NE1420				59,476.13	59,476.13-	59,476.13-	
25G09205	25060197	1	GX	0G0501NE1420				1,493,580.87	1,493,580.87-	1,493,580.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,553,057.00	1,553,057.00-	1,553,057.00-	
				Total by Grant Number	1,553,057.00			1,553,057.00		1,553,057.00-	
	25G03105	K	GB	0G0504NE4004	27,703,240.00				27,703,240.00		
				Sub Total by BU Type	27,703,240.00				27,703,240.00		
25G03105	25160108	1	GX	0G0504NE4004				1,631,835.05	1,631,835.05-	1,631,835.05-	
25G03105	25160109	1	GX	0G0504NE4004				150,877.94	150,877.94-	150,877.94-	
25G03105	25160110	1	GX	0G0504NE4004				252,208.32	252,208.32-	252,208.32-	
25G03105	25160111	1	GX	0G0504NE4004				773,991.73	773,991.73-	773,991.73-	
25G03105	25160112	1	GX	0G0504NE4004				26,560.94	26,560.94-	26,560.94-	
25G03105	25160113	1	GX	0G0504NE4004				3,009,173.71	3,009,173.71-	3,009,173.71-	
25G03105	25160114	1	GX	0G0504NE4004				1,744,716.19	1,744,716.19-	1,744,716.19-	
25G03105	25160115	1	GX	0G0504NE4004				16,523.80	16,523.80-	16,523.80-	
25G03105	25160116	1	GX	0G0504NE4004				1,196,078.55	1,196,078.55-	1,196,078.55-	
25G03105	25160125	1	GX	0G0504NE4004				91,960.31	91,960.31-	91,960.31-	
25G03105	25980023	2	GX	0G0504NE4004				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				9,018,926.54	9,018,926.54-	9,018,926.54-	
	25160100	N	MT	0G0504NE4004				775,359.98	775,359.98-	775,359.98-	
	25160101	N	MT	0G0504NE4004				161,778.53	161,778.53-	161,778.53-	
	25160102	N	MT	0G0504NE4004				345,377.20	345,377.20-	345,377.20-	
	25160103	N	MT	0G0504NE4004				594.97	594.97-	594.97-	
	25160105	N	MT	0G0504NE4004				398,831.94	398,831.94-	398,831.94-	
	25160106	N	MT	0G0504NE4004				219.85	219.85-	219.85-	
	25160117	N	MT	0G0504NE4004				161.50	161.50-	161.50-	
	25160118	N	MT	0G0504NE4004				209,885.30	209,885.30-	209,885.30-	
	25160119	N	MT	0G0504NE4004				1,678,825.75	1,678,825.75-	1,678,825.75-	
	25160120	N	MT	0G0504NE4004				61,637.75	61,637.75-	61,637.75-	
	25160121	N	MT	0G0504NE4004				227,148.51	227,148.51-	227,148.51-	
	25160123	N	MT	0G0504NE4004				628,125.77	628,125.77-	628,125.77-	
	25160126	N	MT	0G0504NE4004				6,946.24	6,946.24-	6,946.24-	
				Sub Total by BU Type				4,494,893.29	4,494,893.29-	4,494,893.29-	
				Total by Grant Number	27,703,240.00			13,513,819.83	14,189,420.17	13,513,819.83-	
	25G68906	1	GB	0G06AANE7100	121,530.00				121,530.00		
	25G69006	K	GB	0G06AANE7100	320,065.00				320,065.00		
	25G69106	K	GB	0G06AANE7100	245,405.00				245,405.00		
				Sub Total by BU Type	687,000.00				687,000.00		
25G68906	25140055	1	GX	0G06AANE7100				42,420.43	42,420.43-	42,420.43-	
25G68906	25370633	1	GX	0G06AANE7100				13,675.16	13,675.16-	13,675.16-	
25G68906	25600044	1	GX	0G06AANE7100				65,434.41	65,434.41-	65,434.41-	
25G69006	25870747	K	GX	0G06AANE7100				102,370.91	102,370.91-	102,370.91-	
25G69006	25870748	K	GX	0G06AANE7100				35,859.65-	35,859.65	35,859.65	
				Sub Total by BU Type				188,041.26	188,041.26-	188,041.26-	
				Total by Grant Number	687,000.00			188,041.26	498,958.74	188,041.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G69206	1	GB	0G06AANE7110	438,566.00				438,566.00		
				Sub Total by BU Type	438,566.00				438,566.00		
25G69206	25870765	1	GX	0G06AANE7110				409,287.31	409,287.31-	409,287.31-	
				Sub Total by BU Type				409,287.31	409,287.31-	409,287.31-	
				Total by Grant Number	438,566.00			409,287.31	29,278.69	409,287.31-	
	25G00106	K	GB	0G06B1NECOSR	100,664.77				100,664.77		
	25G00206	K	GB	0G06B1NECOSR	336,611.23				336,611.23		
	25G00306	K	GB	0G06B1NECOSR	3,935,498.00				3,935,498.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00106	25140058	1	GX	0G06B1NECOSR				57,717.59	57,717.59-	57,717.59-	
25G00106	25140087	K	GX	0G06B1NECOSR				6,258.77	6,258.77-	6,258.77-	
25G00106	25980033	1	GX	0G06B1NECOSR				36,688.41	36,688.41-	36,688.41-	
25G00206	25870801	K	GX	0G06B1NECOSR				138,798.00	138,798.00-	138,798.00-	
25G00306	25870800	K	GX	0G06B1NECOSR				2.00	2.00-	2.00-	
				Sub Total by BU Type				239,464.77	239,464.77-	239,464.77-	
				Total by Grant Number	4,372,774.00			239,464.77	4,133,309.23	239,464.77-	
	25G00806	K	GB	0G06B1NELIEA	21,795,541.91				21,795,541.91		
	25G00906	K	GB	0G06B1NELIEA	2,303,390.09				2,303,390.09		
				Sub Total by BU Type	24,098,932.00				24,098,932.00		
25G00806	25870732	K	GX	0G06B1NELIEA			279,407.91	279,407.91	279,407.91-	279,407.91-	
25G00906	25140053	1	GX	0G06B1NELIEA				106,794.90	106,794.90-	106,794.90-	
25G00906	25140054	1	GX	0G06B1NELIEA				409,807.93	409,807.93-	409,807.93-	
25G00906	25140083	K	GX	0G06B1NELIEA			276,370.91-	314,307.34-	314,307.34	314,307.34	
25G00906	25140084	K	GX	0G06B1NELIEA				43,280.27	43,280.27-	43,280.27-	
25G00906	25370627	1	GX	0G06B1NELIEA				153,544.00	153,544.00-	153,544.00-	
25G00906	25370634	1	GX	0G06B1NELIEA				20,754.45	20,754.45-	20,754.45-	
25G00906	25380195	1	GX	0G06B1NELIEA				1,740,812.47	1,740,812.47-	1,740,812.47-	
25G00906	25380196	1	GX	0G06B1NELIEA				32,861.01	32,861.01-	32,861.01-	
				Sub Total by BU Type			3,037.00	2,472,955.60	2,472,955.60-	2,472,955.60-	
				Total by Grant Number	24,098,932.00		3,037.00	2,472,955.60	21,625,976.40	2,472,955.60-	
	25G49006	K	GB	0G0601NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
				Total by Grant Number	218,740.00				218,740.00		
	25G09405	K	GB	0G0601NEAIPP	49,979.00				49,979.00		
				Sub Total by BU Type	49,979.00				49,979.00		
25G09405	25400132	K	GX	0G0601NEAIPP				49,978.97	49,978.97-	49,978.97-	
				Sub Total by BU Type				49,978.97	49,978.97-	49,978.97-	
				Total by Grant Number	49,979.00			49,978.97	.03	49,978.97-	
	25G70006	1	GB	0G0601NEBS28	65,216.60				65,216.60		
	25G70406	1	GB	0G0601NEBS28	391,898.40				391,898.40		
				Sub Total by BU Type	457,115.00				457,115.00		
25G70006	25230029	1	GX	0G0601NEBS28				65,216.60	65,216.60-	65,216.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70406	25040020	1	GX	0G0601NEBS28				9,083.75	9,083.75-	9,083.75-	
25G70406	25230026	1	GX	0G0601NEBS28				5,582.18	5,582.18-	5,582.18-	
25G70406	25230027	1	GX	0G0601NEBS28				2,836.36	2,836.36-	2,836.36-	
25G70406	25230028	1	GX	0G0601NEBS28				122,722.05	122,722.05-	122,722.05-	
25G70406	25930530	1	GX	0G0601NEBS28				3,958.00	3,958.00-	3,958.00-	
25G70406	25930531	1	GX	0G0601NEBS28				17,140.10	17,140.10-	17,140.10-	
25G70406	25930534	1	GX	0G0601NEBS28				27,996.38	27,996.38-	27,996.38-	
25G70406	25930535	1	GX	0G0601NEBS28				10,693.00	10,693.00-	10,693.00-	
				Sub Total by BU Type				265,228.42	265,228.42-	265,228.42-	
				Total by Grant Number	457,115.00			265,228.42	191,886.58	265,228.42-	
	25G09506	K	GB	0G0601NECA01	198,250.00				198,250.00		
				Sub Total by BU Type	198,250.00				198,250.00		
25G09506	25060325	K	GX	0G0601NECA01				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number	198,250.00			5,000.00	193,250.00	5,000.00-	
	25G04106	K	GB	0G0601NECCDF	3,174,863.04				3,174,863.04		
	25G04206	K	GB	0G0601NECCDF	305,637.00				305,637.00		
	25G04306	K	GB	0G0601NECCDF	7,114,136.96				7,114,136.96		
	25G04406	K	GB	0G0601NECCDF	9,916,802.00				9,916,802.00		
	25G04806	K	GB	0G0601NECCDF	57,853.33				57,853.33		
	25G04906	K	GB	0G0601NECCDF	16,589.00				16,589.00		
	25G05006	K	GB	0G0601NECCDF	18,196.06				18,196.06		
	25G05106	K	GB	0G0601NECCDF	236,312.89				236,312.89		
	25G05206	K	GB	0G0601NECCDF	1,952,589.00				1,952,589.00		
	25G05406	K	GB	0G0601NECCDF	7,522,490.94				7,522,490.94		
	25G05506	K	GB	0G0601NECCDF	110,760.11				110,760.11		
	25G05606	K	GB	0G0601NECCDF	88,500.00				88,500.00		
	25G05706	K	GB	0G0601NECCDF	162,644.09				162,644.09		
	25G05806	K	GB	0G0601NECCDF	207,150.58				207,150.58		
				Sub Total by BU Type	30,884,525.00				30,884,525.00		
25G04106	25250079	1	GX	0G0601NECCDF				156,484.33	156,484.33-	156,484.33-	
25G04106	25340371	1	GX	0G0601NECCDF				58,412.81	58,412.81-	58,412.81-	
25G04106	25340372	1	GX	0G0601NECCDF				51,897.64	51,897.64-	51,897.64-	
25G04106	25350565	1	GX	0G0601NECCDF				7,307.77	7,307.77-	7,307.77-	
25G04106	25370574	1	GX	0G0601NECCDF				118,033.57	118,033.57-	118,033.57-	
25G04106	25370575	1	GX	0G0601NECCDF				797,389.41	797,389.41-	797,389.41-	
25G04106	25370576	1	GX	0G0601NECCDF				19,772.82	19,772.82-	19,772.82-	
25G04106	25370577	1	GX	0G0601NECCDF				182,998.77	182,998.77-	182,998.77-	
25G04106	25370579	1	GX	0G0601NECCDF				392,586.98	392,586.98-	392,586.98-	
25G04106	25370580	1	GX	0G0601NECCDF				21,847.89	21,847.89-	21,847.89-	
25G04106	25380174	1	GX	0G0601NECCDF				685,040.25	685,040.25-	685,040.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04806	25870905	K	GX	0G0601NECCDF				57,853.33	57,853.33-	57,853.33-	
25G04906	25250129	K	GX	0G0601NECCDF				16,589.00	16,589.00-	16,589.00-	
25G05006	25250098	K	GX	0G0601NECCDF				123.09	123.09-	123.09-	
25G05006	25250120	K	GX	0G0601NECCDF				18,072.97	18,072.97-	18,072.97-	
25G05106	25250127	K	GX	0G0601NECCDF				236,312.89	236,312.89-	236,312.89-	
25G05206	25550406	K	GX	0G0601NECCDF				487,937.06	487,937.06-	487,937.06-	1,552.95
25G05406	25870692	K	GX	0G0601NECCDF				322,490.94	322,490.94-	322,490.94-	
25G05506	25870908	K	GX	0G0601NECCDF				110,760.11	110,760.11-	110,760.11-	
25G05606	25870811	K	GX	0G0601NECCDF				88,500.00	88,500.00-	88,500.00-	
25G05706	25250125	K	GX	0G0601NECCDF				33,707.42	33,707.42-	33,707.42-	
25G05706	25250126	K	GX	0G0601NECCDF				78,526.53	78,526.53-	78,526.53-	
25G05706	25250128	K	GX	0G0601NECCDF				29,436.39	29,436.39-	29,436.39-	
25G05706	25250137	K	GX	0G0601NECCDF				20,973.75	20,973.75-	20,973.75-	
25G05806	25870906	K	GX	0G0601NECCDF				167,652.56	167,652.56-	167,652.56-	
25G05806	25870907	K	GX	0G0601NECCDF				30,818.04	30,818.04-	30,818.04-	
25G05806	25870910	K	GX	0G0601NECCDF				2,753.92	2,753.92-	2,753.92-	
25G05806	25870911	K	GX	0G0601NECCDF				5,926.06	5,926.06-	5,926.06-	
				Sub Total by BU Type				4,200,206.30	4,200,206.30-	4,200,206.30-	1,552.95
				Total by Grant Number	30,884,525.00			4,200,206.30	26,684,318.70	4,200,206.30-	1,552.95
	25G09806	K	GB	0G0601NECETV	552,763.00				552,763.00		
				Sub Total by BU Type	552,763.00				552,763.00		
25G09806	25060212	1	GX	0G0601NECETV				415,123.50	415,123.50-	415,123.50-	
25G09806	25060322	K	GX	0G0601NECETV				137,639.50	137,639.50-	137,639.50-	
				Sub Total by BU Type				552,763.00	552,763.00-	552,763.00-	
				Total by Grant Number	552,763.00			552,763.00		552,763.00-	
	25G09906	K	GB	0G0601NECJA1	143,282.00				143,282.00		
				Sub Total by BU Type	143,282.00				143,282.00		
25G09906	25060264	K	GX	0G0601NECJA1				18,811.50	18,811.50-	18,811.50-	
25G09906	25060327	K	GX	0G0601NECJA1				124,470.50	124,470.50-	124,470.50-	
				Sub Total by BU Type				143,282.00	143,282.00-	143,282.00-	
				Total by Grant Number	143,282.00			143,282.00		143,282.00-	
	25G10206	K	GB	0G0601NEFVPS	925,687.00				925,687.00		
				Sub Total by BU Type	925,687.00				925,687.00		
25G10206	25400074	1	GX	0G0601NEFVPS				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type				18,000.00	18,000.00-	18,000.00-	
				Total by Grant Number	925,687.00			18,000.00	907,687.00	18,000.00-	
	25G03706	K	GB	0G0601NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03706	25060331	K	GX	0G0601NESAVP			6,081.90	92,881.90	92,881.90-	92,881.90-	
				Sub Total by BU Type			6,081.90	92,881.90	92,881.90-	92,881.90-	
				Total by Grant Number	100,000.00		6,081.90	92,881.90	7,118.10	92,881.90-	
	25G68706	K	GB	0G0601NESOSR	8,088,573.00				8,088,573.00		

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	25G68806	K	GB	0G0601NESOSR	2,022,143.00				2,022,143.00		
				Sub Total by BU Type	10,110,716.00				10,110,716.00		
25G68706	25310303	1	GX	0G0601NESOSR				345,916.45	345,916.45-	345,916.45-	
25G68706	25310304	1	GX	0G0601NESOSR				126,096.96	126,096.96-	126,096.96-	
25G68706	25310306	1	GX	0G0601NESOSR				216,120.82	216,120.82-	216,120.82-	
25G68706	25310307	1	GX	0G0601NESOSR				16,361.93	16,361.93-	16,361.93-	
25G68706	25310310	1	GX	0G0601NESOSR				81,982.98	81,982.98-	81,982.98-	
25G68706	25320239	1	GX	0G0601NESOSR				441,665.07	441,665.07-	441,665.07-	
25G68706	25320240	1	GX	0G0601NESOSR				37,374.88	37,374.88-	37,374.88-	
25G68706	25320241	1	GX	0G0601NESOSR				196,478.14	196,478.14-	196,478.14-	
25G68706	25340392	1	GX	0G0601NESOSR				445,397.83	445,397.83-	445,397.83-	
25G68706	25340393	1	GX	0G0601NESOSR				715,854.29	715,854.29-	715,854.29-	
25G68706	25340394	1	GX	0G0601NESOSR				149,186.43	149,186.43-	149,186.43-	
25G68706	25340395	1	GX	0G0601NESOSR				392,712.82	392,712.82-	392,712.82-	
25G68706	25350602	1	GX	0G0601NESOSR				266,852.38	266,852.38-	266,852.38-	
25G68706	25350603	1	GX	0G0601NESOSR				548,933.32	548,933.32-	548,933.32-	
25G68706	25350604	1	GX	0G0601NESOSR				4,331.52	4,331.52-	4,331.52-	
25G68706	25350605	1	GX	0G0601NESOSR				329,706.98	329,706.98-	329,706.98-	
25G68706	25370614	1	GX	0G0601NESOSR				46,980.47	46,980.47-	46,980.47-	
25G68706	25370615	1	GX	0G0601NESOSR				57,592.74	57,592.74-	57,592.74-	
25G68706	25370618	1	GX	0G0601NESOSR				103,870.81	103,870.81-	103,870.81-	
25G68706	25370619	1	GX	0G0601NESOSR				148,354.52	148,354.52-	148,354.52-	
25G68706	25370620	1	GX	0G0601NESOSR				77,523.40	77,523.40-	77,523.40-	
25G68706	25370621	1	GX	0G0601NESOSR				113,844.91	113,844.91-	113,844.91-	
25G68706	25370622	1	GX	0G0601NESOSR				42,332.19	42,332.19-	42,332.19-	
25G68706	25380187	1	GX	0G0601NESOSR				943,583.40	943,583.40-	943,583.40-	
25G68706	25380188	1	GX	0G0601NESOSR				657,517.95	657,517.95-	657,517.95-	
				Sub Total by BU Type				6,506,573.19	6,506,573.19-	6,506,573.19-	
				Total by Grant Number	10,110,716.00			6,506,573.19	3,604,142.81	6,506,573.19-	
	25G69506	K	GB	0G0601NESOS2	114,925.00				114,925.00		
				Sub Total by BU Type	114,925.00				114,925.00		
25G69506	25140061	K	GX	0G0601NESOS2				114,925.00	114,925.00-	114,925.00-	
				Sub Total by BU Type				114,925.00	114,925.00-	114,925.00-	
				Total by Grant Number	114,925.00			114,925.00		114,925.00-	
	25G10306	K	GB	0G0601NE00FP	165,887.00				165,887.00		
	25G10406	K	GB	0G0601NE00FP	1,492,986.00				1,492,986.00		
				Sub Total by BU Type	1,658,873.00				1,658,873.00		
25G10306	25060210	1	GX	0G0601NE00FP				32,847.93	32,847.93-	32,847.93-	
25G10306	25060320	K	GX	0G0601NE00FP				133,039.07	133,039.07-	133,039.07-	
25G10406	25060211	1	GX	0G0601NE00FP				154,458.45	154,458.45-	154,458.45-	
25G10406	25060321	K	GX	0G0601NE00FP				73,105.87	73,105.87-	73,105.87-	

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25G10406	25870814	K	GX	0G0601NE00FP				331,795.68	331,795.68-	331,795.68-	
				Sub Total by BU Type				725,247.00	725,247.00-	725,247.00-	
				Total by Grant Number	1,658,873.00			725,247.00	933,626.00	725,247.00-	
	25G07906	2	GB	0G0601NE1400	1,372,370.00				1,372,370.00		
	25G08006	2	GB	0G0601NE1400		404,761.00				404,761.00	
				Sub Total by BU Type	1,372,370.00	404,761.00			1,372,370.00	404,761.00	
25G07906	25310285	2	GX	0G0601NE1400				58,407.46	58,407.46-	58,407.46-	
25G07906	25320244	2	GX	0G0601NE1400				119,509.27	119,509.27-	119,509.27-	
25G07906	25320245	2	GX	0G0601NE1400				130,926.63	130,926.63-	130,926.63-	
25G07906	25320246	2	GX	0G0601NE1400				547.41	547.41-	547.41-	
25G07906	25340379	2	GX	0G0601NE1400				85,359.26	85,359.26-	85,359.26-	
25G07906	25340401	2	GX	0G0601NE1400				44,011.09	44,011.09-	44,011.09-	
25G07906	25340402	2	GX	0G0601NE1400				12,096.83	12,096.83-	12,096.83-	
25G07906	25340403	2	GX	0G0601NE1400				22,974.00	22,974.00-	22,974.00-	
25G07906	25350571	2	GX	0G0601NE1400				63,599.99	63,599.99-	63,599.99-	
25G07906	25350612	2	GX	0G0601NE1400				27,796.63	27,796.63-	27,796.63-	
25G07906	25350614	2	GX	0G0601NE1400				22,312.19	22,312.19-	22,312.19-	
25G07906	25350615	2	GX	0G0601NE1400				52,701.70	52,701.70-	52,701.70-	
25G07906	25370628	2	GX	0G0601NE1400				25,749.23	25,749.23-	25,749.23-	
25G07906	25370629	2	GX	0G0601NE1400				360.67-	360.67	360.67	
25G07906	25370630	2	GX	0G0601NE1400				66,309.77	66,309.77-	66,309.77-	
25G07906	25370632	2	GX	0G0601NE1400				33,157.93	33,157.93-	33,157.93-	
25G07906	25380192	2	GX	0G0601NE1400				47,706.44	47,706.44-	47,706.44-	
				Sub Total by BU Type				812,805.16	812,805.16-	812,805.16-	
				Total by Grant Number	1,372,370.00	404,761.00		812,805.16	559,564.84	408,044.16-	
	25G08106	1	GB	0G0601NE1401	8,202,422.96				8,202,422.96		
	25G08206	1	GB	0G0601NE1401		5,498,971.65				5,498,971.65	
				Sub Total by BU Type	8,202,422.96	5,498,971.65			8,202,422.96	5,498,971.65	
25G08106	25310286	1	GX	0G0601NE1401				350,984.86	350,984.86-	350,984.86-	
25G08106	25310287	1	GX	0G0601NE1401				159,333.40	159,333.40-	159,333.40-	
25G08106	25310288	1	GX	0G0601NE1401				13,599.45	13,599.45-	13,599.45-	
25G08106	25320227	1	GX	0G0601NE1401				398,667.73	398,667.73-	398,667.73-	
25G08106	25320228	1	GX	0G0601NE1401				37,981.19	37,981.19-	37,981.19-	
25G08106	25320229	1	GX	0G0601NE1401				59,692.39	59,692.39-	59,692.39-	
25G08106	25320231	1	GX	0G0601NE1401				76,485.41	76,485.41-	76,485.41-	
25G08106	25340380	1	GX	0G0601NE1401				307,161.28	307,161.28-	307,161.28-	
25G08106	25340381	1	GX	0G0601NE1401				72,991.76	72,991.76-	72,991.76-	
25G08106	25340382	1	GX	0G0601NE1401				24,564.01	24,564.01-	24,564.01-	
25G08106	25340383	1	GX	0G0601NE1401				30,851.76	30,851.76-	30,851.76-	
25G08106	25340384	1	GX	0G0601NE1401				52,148.99	52,148.99-	52,148.99-	
25G08106	25340385	1	GX	0G0601NE1401				54,190.32	54,190.32-	54,190.32-	

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25G08106	25340386	1	GX	0G0601NE1401				11,818.28	11,818.28-	11,818.28-	
25G08106	25340387	1	GX	0G0601NE1401				168,968.47	168,968.47-	168,968.47-	
25G08106	25340388	1	GX	0G0601NE1401				16,221.14	16,221.14-	16,221.14-	
25G08106	25350572	1	GX	0G0601NE1401				6,319.17	6,319.17-	6,319.17-	
25G08106	25350574	1	GX	0G0601NE1401				24,505.61	24,505.61-	24,505.61-	
25G08106	25350575	1	GX	0G0601NE1401				200,376.08	200,376.08-	200,376.08-	
25G08106	25350576	1	GX	0G0601NE1401				4,063.93	4,063.93-	4,063.93-	
25G08106	25350577	1	GX	0G0601NE1401				38,249.73	38,249.73-	38,249.73-	
25G08106	25350578	1	GX	0G0601NE1401				32,079.86	32,079.86-	32,079.86-	
25G08106	25350579	1	GX	0G0601NE1401				8,916.04	8,916.04-	8,916.04-	
25G08106	25350580	1	GX	0G0601NE1401				224,305.21	224,305.21-	224,305.21-	
25G08106	25350581	1	GX	0G0601NE1401				15,633.57	15,633.57-	15,633.57-	
25G08106	25350582	1	GX	0G0601NE1401				12,540.91	12,540.91-	12,540.91-	
25G08106	25350583	1	GX	0G0601NE1401				153,983.78	153,983.78-	153,983.78-	
25G08106	25350585	1	GX	0G0601NE1401				256,974.24	256,974.24-	256,974.24-	
25G08106	25350587	1	GX	0G0601NE1401				112,060.47	112,060.47-	112,060.47-	
25G08106	25350588	1	GX	0G0601NE1401				40,375.70	40,375.70-	40,375.70-	
25G08106	25350589	1	GX	0G0601NE1401				84,506.70	84,506.70-	84,506.70-	
25G08106	25370585	1	GX	0G0601NE1401				497,808.39	497,808.39-	497,808.39-	
25G08106	25370586	1	GX	0G0601NE1401				321,240.61	321,240.61-	321,240.61-	
25G08106	25370587	1	GX	0G0601NE1401				1,365.68-	1,365.68	1,365.68	
25G08106	25370588	1	GX	0G0601NE1401				152,517.42	152,517.42-	152,517.42-	
25G08106	25370589	1	GX	0G0601NE1401				39,348.49	39,348.49-	39,348.49-	
25G08106	25370590	1	GX	0G0601NE1401				158,893.59	158,893.59-	158,893.59-	
25G08106	25370591	1	GX	0G0601NE1401				90,255.10	90,255.10-	90,255.10-	
25G08106	25370592	1	GX	0G0601NE1401				39,673.30	39,673.30-	39,673.30-	
25G08106	25370594	1	GX	0G0601NE1401				125,543.78	125,543.78-	125,543.78-	
25G08106	25370596	1	GX	0G0601NE1401				37,878.82	37,878.82-	37,878.82-	
25G08106	25370598	1	GX	0G0601NE1401				19,685.74	19,685.74-	19,685.74-	
25G08106	25370599	1	GX	0G0601NE1401				128,778.54	128,778.54-	128,778.54-	
25G08106	25370600	1	GX	0G0601NE1401				50,459.16	50,459.16-	50,459.16-	
25G08106	25370602	1	GX	0G0601NE1401				14,139.86	14,139.86-	14,139.86-	
25G08106	25380179	1	GX	0G0601NE1401				781,509.78	781,509.78-	781,509.78-	
25G08106	25380181	1	GX	0G0601NE1401				33,662.48	33,662.48-	33,662.48-	
25G08106	25380182	1	GX	0G0601NE1401				97,729.21	97,729.21-	97,729.21-	
25G08106	25380194	1	GX	0G0601NE1401				154,396.31	154,396.31-	154,396.31-	
25G08106	25400064	1	GX	0G0601NE1401				50,611.66	50,611.66-	50,611.66-	
				Sub Total by BU Type				5,843,318.00	5,843,318.00-	5,843,318.00-	
				Total by Grant Number	8,202,422.96	5,498,971.65		5,843,318.00	2,359,104.96	344,346.35-	
	25G08906	K	GB	0G0601NE1407	817,875.00				817,875.00		
	25G09006	K	GB	0G0601NE1407	6,172,730.00				6,172,730.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	6,990,605.00				6,990,605.00		
25G08906	25370584	1	GX	0G0601NE1407				546,264.68	546,264.68-	546,264.68-	
				Sub Total by BU Type				546,264.68	546,264.68-	546,264.68-	
				Total by Grant Number	6,990,605.00			546,264.68	6,444,340.32	546,264.68-	
	25G09206	K	GB	0G0601NE1420	1,617,445.00				1,617,445.00		
				Sub Total by BU Type	1,617,445.00				1,617,445.00		
25G09206	25060205	1	GX	0G0601NE1420				40,259.34	40,259.34-	40,259.34-	
25G09206	25060207	1	GX	0G0601NE1420				1,574,353.00	1,574,353.00-	1,574,353.00-	
25G09206	25060318	K	GX	0G0601NE1420				1,688.02	1,688.02-	1,688.02-	
25G09206	25060319	K	GX	0G0601NE1420				1,144.64	1,144.64-	1,144.64-	
				Sub Total by BU Type				1,617,445.00	1,617,445.00-	1,617,445.00-	
				Total by Grant Number	1,617,445.00			1,617,445.00		1,617,445.00-	
	25G01406	1	GB	0G0602NETANF	4,286,959.00				4,286,959.00		
	25G01606	1	GB	0G0602NETANF		9,000,000.00				9,000,000.00	
	25G01706	K	GB	0G0602NETANF		1,488,409.00				1,488,409.00	
	25G01806	K	GB	0G0602NETANF	4,323,649.00				4,323,649.00		
	25G01906	K	GB	0G0602NETANF	26,483,014.29				26,483,014.29		
	25G02106	K	GB	0G0602NETANF	7,950,918.00				7,950,918.00		
	25G02406	1	GB	0G0602NETANF		85,792.00				85,792.00	
	25G02506	K	GB	0G0602NETANF	250,000.00				250,000.00		
	25G02606	K	GB	0G0602NETANF		3,821,582.00				3,821,582.00	
	25G02706	K	GB	0G0602NETANF	164,850.71				164,850.71		
				Sub Total by BU Type	43,459,391.00	14,395,783.00			43,459,391.00	14,395,783.00	
25G01406	25060201	1	GX	0G0602NETANF				323.76	323.76-	323.76-	
25G01406	25140059	1	GX	0G0602NETANF				38,862.00	38,862.00-	38,862.00-	
25G01406	25140060	1	GX	0G0602NETANF				10,112.22	10,112.22-	10,112.22-	
25G01406	25310311	1	GX	0G0602NETANF				25,836.80	25,836.80-	25,836.80-	
25G01406	25320242	1	GX	0G0602NETANF				55,170.82	55,170.82-	55,170.82-	
25G01406	25320243	1	GX	0G0602NETANF				27,646.56	27,646.56-	27,646.56-	
25G01406	25340396	1	GX	0G0602NETANF				496,573.56	496,573.56-	496,573.56-	
25G01406	25340397	1	GX	0G0602NETANF				175,635.21	175,635.21-	175,635.21-	
25G01406	25340398	1	GX	0G0602NETANF				40,100.95	40,100.95-	40,100.95-	
25G01406	25340399	1	GX	0G0602NETANF				18,713.05	18,713.05-	18,713.05-	
25G01406	25340400	1	GX	0G0602NETANF				65,015.11	65,015.11-	65,015.11-	
25G01406	25350606	1	GX	0G0602NETANF				625,289.19	625,289.19-	625,289.19-	
25G01406	25350608	1	GX	0G0602NETANF				131,029.13	131,029.13-	131,029.13-	
25G01406	25350609	1	GX	0G0602NETANF				30,241.45	30,241.45-	30,241.45-	
25G01406	25370623	1	GX	0G0602NETANF				564,334.28	564,334.28-	564,334.28-	
25G01406	25380190	1	GX	0G0602NETANF				1,195,230.26	1,195,230.26-	1,195,230.26-	
25G01406	25380191	1	GX	0G0602NETANF				330,854.51	330,854.51-	330,854.51-	
25G01806	25140052	1	GX	0G0602NETANF				1,923,687.94	1,923,687.94-	1,923,687.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01806	25140128	K	GX	0G0602NETANF				59.04	59.04-	59.04-	
25G01806	25310313	1	GX	0G0602NETANF				1,242,231.20	1,242,231.20-	1,242,231.20-	
25G01906	25870722	K	GX	0G0602NETANF				127,355.09-	127,355.09	127,355.09	
25G02506	25530051	K	GX	0G0602NETANF				21,306.64	21,306.64-	21,306.64-	
				Sub Total by BU Type				6,890,898.59	6,890,898.59-	6,890,898.59-	
				Total by Grant Number	43,459,391.00	14,395,783.00		6,890,898.59	36,568,492.41	7,504,884.41	
	25G03106	K	GB	0G0604NE4004	18,019,537.20				18,019,537.20		
	25G03206	K	GB	0G0604NE4004	9,001,366.58				9,001,366.58		
				Sub Total by BU Type	27,020,903.78				27,020,903.78		
25G03106	25160136	1	GX	0G0604NE4004				1,651,880.79	1,651,880.79-	1,651,880.79-	
25G03106	25160137	1	GX	0G0604NE4004				107,090.93	107,090.93-	107,090.93-	
25G03106	25160138	1	GX	0G0604NE4004				161,328.62	161,328.62-	161,328.62-	
25G03106	25160139	1	GX	0G0604NE4004				1,059,973.73	1,059,973.73-	1,059,973.73-	
25G03106	25160140	1	GX	0G0604NE4004				84,775.98	84,775.98-	84,775.98-	
25G03106	25160141	1	GX	0G0604NE4004				2,729,894.87	2,729,894.87-	2,729,894.87-	
25G03106	25160142	1	GX	0G0604NE4004				3,428,550.21	3,428,550.21-	3,428,550.21-	
25G03106	25160143	1	GX	0G0604NE4004				1,449.54	1,449.54-	1,449.54-	
25G03106	25160144	1	GX	0G0604NE4004				279,296.50	279,296.50-	279,296.50-	
25G03106	25160145	1	GX	0G0604NE4004				73,131.89	73,131.89-	73,131.89-	
25G03106	25160336	K	GX	0G0604NE4004				21.65	21.65-	21.65-	
25G03206	25980027	1	GX	0G0604NE4004				156,250.00	156,250.00-	156,250.00-	
				Sub Total by BU Type				9,733,644.71	9,733,644.71-	9,733,644.71-	
	25160127	N	MT	0G0604NE4004				831,295.67	831,295.67-	831,295.67-	
	25160128	N	MT	0G0604NE4004				108,446.22	108,446.22-	108,446.22-	
	25160129	N	MT	0G0604NE4004				383,159.32	383,159.32-	383,159.32-	
	25160132	N	MT	0G0604NE4004				391,877.98	391,877.98-	391,877.98-	
	25160133	N	MT	0G0604NE4004				290.57	290.57-	290.57-	
	25160134	N	MT	0G0604NE4004				159,435.45	159,435.45-	159,435.45-	
	25160135	N	MT	0G0604NE4004				5,547.03	5,547.03-	5,547.03-	
	25160147	N	MT	0G0604NE4004				353,734.82	353,734.82-	353,734.82-	
	25160148	N	MT	0G0604NE4004				1,027,869.45	1,027,869.45-	1,027,869.45-	
	25160149	N	MT	0G0604NE4004				96,453.80	96,453.80-	96,453.80-	
	25160150	N	MT	0G0604NE4004				33,118.00	33,118.00-	33,118.00-	
	25160152	N	MT	0G0604NE4004				306,954.94	306,954.94-	306,954.94-	
	25160153	N	MT	0G0604NE4004				378,796.03	378,796.03-	378,796.03-	
	25160337	Y	MT	0G0604NE4004				1,933.00	1,933.00-	1,933.00-	
				Sub Total by BU Type				4,078,912.28	4,078,912.28-	4,078,912.28-	
				Total by Grant Number	27,020,903.78			13,812,556.99	13,208,346.79	13,812,556.99-	
	25G10006	K	GB	0G0611NEFPSS	179,526.00				179,526.00		
				Sub Total by BU Type	179,526.00				179,526.00		
				Total by Grant Number	179,526.00				179,526.00		
	25G68907	K	GB	0G07AANE7100	132,871.28				132,871.28		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G69007	K	GB	0G07AANE7100	334,628.72				334,628.72		
				Sub Total by BU Type	467,500.00				467,500.00		
25G68907	25140065	1	GX	0G07AANE7100				39,491.60	39,491.60-	39,491.60-	
25G68907	25140115	K	GX	0G07AANE7100				18,035.49	18,035.49-	18,035.49-	
25G68907	25370667	K	GX	0G07AANE7100				17,993.69	17,993.69-	17,993.69-	
25G68907	25370759	1	GX	0G07AANE7100				13,890.50	13,890.50-	13,890.50-	
25G68907	25370795	K	GX	0G07AANE7100				2,312.84	2,312.84-	2,312.84-	
25G69007	25870885	K	GX	0G07AANE7100				233,856.92	233,856.92-	233,856.92-	
25G69007	25870886	K	GX	0G07AANE7100				100,771.80	100,771.80-	100,771.80-	
				Sub Total by BU Type				426,352.84	426,352.84-	426,352.84-	
				Total by Grant Number	467,500.00			426,352.84	41,147.16	426,352.84-	
	25G69207	K	GB	0G07AANE7110	411,015.00				411,015.00		
				Sub Total by BU Type	411,015.00				411,015.00		
25G69207	25870902	K	GX	0G07AANE7110			107,990.17	278,444.99	278,444.99-	278,444.99-	
				Sub Total by BU Type			107,990.17	278,444.99	278,444.99-	278,444.99-	
				Total by Grant Number	411,015.00		107,990.17	278,444.99	132,570.01	278,444.99-	
	25G00107	K	GB	0G07B1NECOSR	107,550.00				107,550.00		
	25G00207	K	GB	0G07B1NECOSR	329,727.00				329,727.00		
	25G00307	K	GB	0G07B1NECOSR	3,935,497.00				3,935,497.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00107	25140069	1	GX	0G07B1NECOSR				50,461.43	50,461.43-	50,461.43-	
25G00107	25140118	K	GX	0G07B1NECOSR				12,948.95	12,948.95-	12,948.95-	
25G00107	25980160	K	GX	0G07B1NECOSR				44,139.62	44,139.62-	44,139.62-	
25G00207	25870901	K	GX	0G07B1NECOSR				329,727.00	329,727.00-	329,727.00-	
25G00307	25870900	K	GX	0G07B1NECOSR				983,875.00	983,875.00-	983,875.00-	
				Sub Total by BU Type				1,421,152.00	1,421,152.00-	1,421,152.00-	
				Total by Grant Number	4,372,774.00			1,421,152.00	2,951,622.00	1,421,152.00-	
	25G00807	K	GB	0G07B1NELIEA	14,961,793.00				14,961,793.00		
	25G00907	K	GB	0G07B1NELIEA	1,704,525.00				1,704,525.00		
				Sub Total by BU Type	16,666,318.00				16,666,318.00		
25G00807	25870893	K	GX	0G07B1NELIEA			279,407.91-	2,644,190.66	2,644,190.66-	2,644,190.66-	
25G00807	25870894	K	GX	0G07B1NELIEA				1,661,052.00	1,661,052.00-	1,661,052.00-	
25G00907	25140066	1	GX	0G07B1NELIEA				1,800.00	1,800.00-	1,800.00-	
25G00907	25140067	1	GX	0G07B1NELIEA				305,207.87	305,207.87-	305,207.87-	
25G00907	25140092	K	GX	0G07B1NELIEA				3,000.00	3,000.00-	3,000.00-	
25G00907	25140116	K	GX	0G07B1NELIEA			84,301.00	122,237.43	122,237.43-	122,237.43-	
25G00907	25140117	K	GX	0G07B1NELIEA				112,005.58	112,005.58-	112,005.58-	
25G00907	25310376	K	GX	0G07B1NELIEA				23,846.55	23,846.55-	23,846.55-	
25G00907	25340525	K	GX	0G07B1NELIEA				9,391.89	9,391.89-	9,391.89-	
25G00907	25350644	K	GX	0G07B1NELIEA				12,716.09	12,716.09-	12,716.09-	
25G00907	25370662	K	GX	0G07B1NELIEA				.04	.04-	.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00907	25370663	K	GX	0G07B1NELIEA				28,647.19	28,647.19-	28,647.19-	
25G00907	25370760	1	GX	0G07B1NELIEA				194,184.43	194,184.43-	194,184.43-	
25G00907	25370791	K	GX	0G07B1NELIEA				25,497.51	25,497.51-	25,497.51-	
25G00907	25380216	1	GX	0G07B1NELIEA				464,345.98	464,345.98-	464,345.98-	
25G00907	25380217	1	GX	0G07B1NELIEA				11,134.72	11,134.72-	11,134.72-	
25G00907	25380250	K	GX	0G07B1NELIEA				14,311.10	14,311.10-	14,311.10-	
25G00907	25380251	K	GX	0G07B1NELIEA				11,194.60	11,194.60-	11,194.60-	
25G00907	25620068	K	GX	0G07B1NELIEA				46,577.64	46,577.64-	46,577.64-	
25G00907	25620069	K	GX	0G07B1NELIEA				31,009.28	31,009.28-	31,009.28-	
25G00907	25650225	K	GX	0G07B1NELIEA				19,156.03	19,156.03-	19,156.03-	
				Sub Total by BU Type			195,106.91-	5,741,506.59	5,741,506.59-	5,741,506.59-	
				Total by Grant Number	16,666,318.00		195,106.91-	5,741,506.59	10,924,811.41	5,741,506.59-	
	25G49007	K	GB	0G0701NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49007	25530039	K	GX	0G0701NEAEGP			2,715.60	87,261.49	87,261.49-	87,261.49-	
25G49007	25930610	K	GX	0G0701NEAEGP				106,712.25	106,712.25-	106,712.25-	
				Sub Total by BU Type			2,715.60	193,973.74	193,973.74-	193,973.74-	
				Total by Grant Number	218,740.00		2,715.60	193,973.74	24,766.26	193,973.74-	
	25G09407	K	GB	0G0701NEAIPP	336,000.00				336,000.00		
				Sub Total by BU Type	336,000.00				336,000.00		
25G09407	25400137	K	GX	0G0701NEAIPP			21,611.25	325,946.16	325,946.16-	325,946.16-	14,034.08
				Sub Total by BU Type			21,611.25	325,946.16	325,946.16-	325,946.16-	14,034.08
				Total by Grant Number	336,000.00		21,611.25	325,946.16	10,053.84	325,946.16-	14,034.08
	25G70007	1	GB	0G0701NEBS28	86,010.30				86,010.30		
	25G70407	1	GB	0G0701NEBS28	375,100.70				375,100.70		
				Sub Total by BU Type	461,111.00				461,111.00		
25G70007	25230035	1	GX	0G0701NEBS28				52,729.89	52,729.89-	52,729.89-	
25G70007	25480063	1	GX	0G0701NEBS28				33,280.41	33,280.41-	33,280.41-	
25G70407	25230032	1	GX	0G0701NEBS28				2,947.02	2,947.02-	2,947.02-	
25G70407	25230033	1	GX	0G0701NEBS28				1,932.68	1,932.68-	1,932.68-	
25G70407	25230034	1	GX	0G0701NEBS28				37,155.60	37,155.60-	37,155.60-	
25G70407	25480069	1	GX	0G0701NEBS28				3,723.56	3,723.56-	3,723.56-	
25G70407	25480070	1	GX	0G0701NEBS28				3,028.67	3,028.67-	3,028.67-	
25G70407	25480071	1	GX	0G0701NEBS28				44,836.30	44,836.30-	44,836.30-	
25G70407	25930603	1	GX	0G0701NEBS28				49,656.66	49,656.66-	49,656.66-	
25G70407	25930604	1	GX	0G0701NEBS28				142,188.25	142,188.25-	142,188.25-	
25G70407	25930605	1	GX	0G0701NEBS28				34,310.65	34,310.65-	34,310.65-	
25G70407	25930608	1	GX	0G0701NEBS28				9,523.68	9,523.68-	9,523.68-	
25G70407	25930609	1	GX	0G0701NEBS28				4,000.64	4,000.64-	4,000.64-	
				Sub Total by BU Type				419,314.01	419,314.01-	419,314.01-	
				Total by Grant Number	461,111.00			419,314.01	41,796.99	419,314.01-	
	25G09507	K	GB	0G0701NECA01	189,999.00				189,999.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	189,999.00				189,999.00		
25G09507	25060295	K	GX	0G0701NECA01				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number	189,999.00			5,000.00	184,999.00	5,000.00-	
	25G04107	K	GB	0G0701NECCDF	3,189,000.00				3,189,000.00		
	25G04207	K	GB	0G0701NECCDF	305,637.00				305,637.00		
	25G04307	K	GB	0G0701NECCDF	7,100,000.00				7,100,000.00		
	25G04407	K	GB	0G0701NECCDF	9,862,143.00				9,862,143.00		
	25G04707	K	GB	0G0701NECCDF	58,492.00				58,492.00		
	25G04807	K	GB	0G0701NECCDF	84,431.00				84,431.00		
	25G04907	K	GB	0G0701NECCDF	10,453.00				10,453.00		
	25G05007	K	GB	0G0701NECCDF	261,089.00				261,089.00		
	25G05107	K	GB	0G0701NECCDF	212,831.00				212,831.00		
	25G05207	K	GB	0G0701NECCDF	2,108,391.00				2,108,391.00		
	25G05407	K	GB	0G0701NECCDF	6,800,000.00				6,800,000.00		
	25G05607	K	GB	0G0701NECCDF	155,569.00				155,569.00		
	25G05707	K	GB	0G0701NECCDF	146,460.00				146,460.00		
	25G05807	K	GB	0G0701NECCDF	164,500.00				164,500.00		
				Sub Total by BU Type	30,458,996.00				30,458,996.00		
25G04107	25250085	1	GX	0G0701NECCDF				131,033.35	131,033.35-	131,033.35-	
25G04107	25250118	K	GX	0G0701NECCDF				43,478.96	43,478.96-	43,478.96-	
25G04107	25310373	K	GX	0G0701NECCDF				55,681.69	55,681.69-	55,681.69-	
25G04107	25310430	K	GX	0G0701NECCDF				24,826.26	24,826.26-	24,826.26-	
25G04107	25340404	1	GX	0G0701NECCDF				26,691.01	26,691.01-	26,691.01-	
25G04107	25340406	1	GX	0G0701NECCDF				69,812.10	69,812.10-	69,812.10-	
25G04107	25340467	K	GX	0G0701NECCDF				48,492.57	48,492.57-	48,492.57-	
25G04107	25340523	K	GX	0G0701NECCDF				20,018.27	20,018.27-	20,018.27-	
25G04107	25350641	K	GX	0G0701NECCDF				11,929.81	11,929.81-	11,929.81-	
25G04107	25350642	K	GX	0G0701NECCDF				236,826.21	236,826.21-	236,826.21-	
25G04107	25350701	1	GX	0G0701NECCDF				116,372.55	116,372.55-	116,372.55-	
25G04107	25350777	K	GX	0G0701NECCDF				251.18	251.18-	251.18-	
25G04107	25370659	K	GX	0G0701NECCDF				3.49	3.49-	3.49-	
25G04107	25370660	K	GX	0G0701NECCDF				36,793.35	36,793.35-	36,793.35-	
25G04107	25370661	K	GX	0G0701NECCDF				202,990.00	202,990.00-	202,990.00-	
25G04107	25370702	1	GX	0G0701NECCDF				69,338.87	69,338.87-	69,338.87-	
25G04107	25370703	1	GX	0G0701NECCDF				531,787.51	531,787.51-	531,787.51-	
25G04107	25370704	1	GX	0G0701NECCDF				37,876.84	37,876.84-	37,876.84-	
25G04107	25370705	1	GX	0G0701NECCDF				9,995.36	9,995.36-	9,995.36-	
25G04107	25370706	1	GX	0G0701NECCDF				17,742.38	17,742.38-	17,742.38-	
25G04107	25370707	1	GX	0G0701NECCDF				383,456.53	383,456.53-	383,456.53-	
25G04107	25370708	1	GX	0G0701NECCDF				27,787.83	27,787.83-	27,787.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04107	25370789	K	GX	0G0701NECCDF				24,011.91	24,011.91-	24,011.91-	
25G04107	25380197	1	GX	0G0701NECCDF				37,305.88	37,305.88-	37,305.88-	
25G04107	25380198	1	GX	0G0701NECCDF				9,311.36	9,311.36-	9,311.36-	
25G04107	25380248	K	GX	0G0701NECCDF				29,905.45	29,905.45-	29,905.45-	
25G04107	25650226	K	GX	0G0701NECCDF				225,758.27	225,758.27-	225,758.27-	
25G04107	25770222	K	GX	0G0701NECCDF				6,873.02	6,873.02-	6,873.02-	
25G04107	25770223	K	GX	0G0701NECCDF				3,746.69	3,746.69-	3,746.69-	
25G04107	25770224	K	GX	0G0701NECCDF				73,642.26	73,642.26-	73,642.26-	
25G04207	25550449	K	GX	0G0701NECCDF				247,746.00	247,746.00-	247,746.00-	
25G04207	25750119	K	GX	0G0701NECCDF				9,272.68	9,272.68-	9,272.68-	
25G04307	25870842	K	GX	0G0701NECCDF				1,775,836.00	1,775,836.00-	1,775,836.00-	
25G04407	25870841	K	GX	0G0701NECCDF				3,554,844.21	3,554,844.21-	3,554,844.21-	
25G04407	25870847	K	GX	0G0701NECCDF				45,701.50-	45,701.50	45,701.50	
25G04407	25870848	K	GX	0G0701NECCDF				9,033.25-	9,033.25	9,033.25	
25G04407	25870849	K	GX	0G0701NECCDF				2,741.62-	2,741.62	2,741.62	
25G04807	25874003	K	GX	0G0701NECCDF				50,953.33	50,953.33-	50,953.33-	
25G05007	25250109	K	GX	0G0701NECCDF			620.00	166.32	166.32-	166.32-	
25G05007	25250131	K	GX	0G0701NECCDF			13.23-	512.36	512.36-	512.36-	
25G05007	25874105	K	GX	0G0701NECCDF			14,879.38	33,566.53	33,566.53-	33,566.53-	
25G05007	25874106	K	GX	0G0701NECCDF			7,162.56	7,472.56	7,472.56-	7,472.56-	
25G05007	25874107	K	GX	0G0701NECCDF				500.00	500.00-	500.00-	
25G05007	25874108	K	GX	0G0701NECCDF			778.48	778.48	778.48-	778.48-	
25G05107	25250112	K	GX	0G0701NECCDF				2,500.00	2,500.00-	2,500.00-	
25G05207	25550513	K	GX	0G0701NECCDF			11,437.63	2,108,391.00	2,108,391.00-	2,108,391.00-	132.04
25G05407	25870843	K	GX	0G0701NECCDF				1,700,930.90	1,700,930.90-	1,700,930.90-	
25G05407	25870844	K	GX	0G0701NECCDF				930.90-	930.90	930.90	
25G05707	25250133	K	GX	0G0701NECCDF				31,875.00	31,875.00-	31,875.00-	
25G05707	25250135	K	GX	0G0701NECCDF				13,191.76	13,191.76-	13,191.76-	
25G05807	25874004	K	GX	0G0701NECCDF				112,127.01	112,127.01-	112,127.01-	
25G05807	25874005	K	GX	0G0701NECCDF			33.33-	38,183.32	38,183.32-	38,183.32-	
25G05807	25874007	K	GX	0G0701NECCDF				4,510.69	4,510.69-	4,510.69-	
25G05807	25874008	K	GX	0G0701NECCDF				3,974.39	3,974.39-	3,974.39-	
				Sub Total by BU Type			34,831.49	12,152,666.23	12,152,666.23-	12,152,666.23-	132.04
	25870832	Y	MT	0G0701NECCDF				5,791,782.51	5,791,782.51-	5,791,782.51-	
	25870833	Y	MT	0G0701NECCDF				32,992.49-	32,992.49	32,992.49	
	25870836	Y	MT	0G0701NECCDF				1,827.97-	1,827.97	1,827.97	
	25870837	Y	MT	0G0701NECCDF				6,442.14-	6,442.14	6,442.14	
				Sub Total by BU Type				5,750,519.91	5,750,519.91-	5,750,519.91-	
				Total by Grant Number	30,458,996.00		34,831.49	17,903,186.14	12,555,809.86	17,903,186.14-	132.04
	25G09807	K	GB	0G0701NECETV	551,536.00				551,536.00		
				Sub Total by BU Type	551,536.00				551,536.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09807	25060304	K	GX	0G0701NECETV				551,535.99	551,535.99-	551,535.99-	
				Sub Total by BU Type				551,535.99	551,535.99-	551,535.99-	
				Total by Grant Number	551,536.00			551,535.99	.01	551,535.99-	
	25G09907	K	GB	0G0701NECJA1	135,643.00				135,643.00		
				Sub Total by BU Type	135,643.00				135,643.00		
25G09907	25060307	K	GX	0G0701NECJA1			14,869.00	34,124.77	34,124.77-	34,124.77-	
				Sub Total by BU Type			14,869.00	34,124.77	34,124.77-	34,124.77-	
				Total by Grant Number	135,643.00		14,869.00	34,124.77	101,518.23	34,124.77-	
	25G10207	K	GB	0G0701NEFVPS	924,211.00				924,211.00		
				Sub Total by BU Type	924,211.00				924,211.00		
25G10207	25400133	K	GX	0G0701NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10207	25870937	K	GX	0G0701NEFVPS				906,211.00	906,211.00-	906,211.00-	
				Sub Total by BU Type				924,211.00	924,211.00-	924,211.00-	
				Total by Grant Number	924,211.00			924,211.00		924,211.00-	
	25G02807	K	GB	0G0701NELIE5	335,000.00				335,000.00		
				Sub Total by BU Type	335,000.00				335,000.00		
25G02807	25874011	K	GX	0G0701NELIE5				251,250.00	251,250.00-	251,250.00-	
				Sub Total by BU Type				251,250.00	251,250.00-	251,250.00-	
				Total by Grant Number	335,000.00			251,250.00	83,750.00	251,250.00-	
	25G03707	K	GB	0G0701NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03707	25060301	K	GX	0G0701NESAVP				46,404.52	46,404.52-	46,404.52-	
				Sub Total by BU Type				46,404.52	46,404.52-	46,404.52-	
				Total by Grant Number	100,000.00			46,404.52	53,595.48	46,404.52-	
	25G68707	K	GB	0G0701NESOSR	8,049,694.00				8,049,694.00		
	25G68807	K	GB	0G0701NESOSR	1,981,173.00				1,981,173.00		
				Sub Total by BU Type	10,030,867.00				10,030,867.00		
25G68707	25310338	1	GX	0G0701NESOSR				183,544.33	183,544.33-	183,544.33-	
25G68707	25310339	1	GX	0G0701NESOSR				59,889.18	59,889.18-	59,889.18-	
25G68707	25310342	1	GX	0G0701NESOSR				58,733.75	58,733.75-	58,733.75-	
25G68707	25310343	1	GX	0G0701NESOSR				7,936.46	7,936.46-	7,936.46-	
25G68707	25310369	K	GX	0G0701NESOSR				76,476.76	76,476.76-	76,476.76-	
25G68707	25310370	K	GX	0G0701NESOSR				110,345.35	110,345.35-	110,345.35-	
25G68707	25310427	K	GX	0G0701NESOSR				5,952.37	5,952.37-	5,952.37-	
25G68707	25320270	1	GX	0G0701NESOSR				26,180.87	26,180.87-	26,180.87-	
25G68707	25320271	1	GX	0G0701NESOSR				106,899.58	106,899.58-	106,899.58-	
25G68707	25340433	1	GX	0G0701NESOSR				455,973.87	455,973.87-	455,973.87-	
25G68707	25340434	1	GX	0G0701NESOSR				2,647.75-	2,647.75	2,647.75	
25G68707	25340435	1	GX	0G0701NESOSR				23,774.03	23,774.03-	23,774.03-	
25G68707	25340436	1	GX	0G0701NESOSR				25,000.00	25,000.00-	25,000.00-	
25G68707	25340462	K	GX	0G0701NESOSR				162,738.68	162,738.68-	162,738.68-	
25G68707	25350636	K	GX	0G0701NESOSR				1.27	1.27-	1.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68707	25350637	K	GX	0G0701NESOSR				243,121.34	243,121.34-	243,121.34-	
25G68707	25350638	K	GX	0G0701NESOSR				14,366.29	14,366.29-	14,366.29-	
25G68707	25350747	1	GX	0G0701NESOSR				496,328.45	496,328.45-	496,328.45-	
25G68707	25350748	1	GX	0G0701NESOSR				26,076.35	26,076.35-	26,076.35-	
25G68707	25350749	1	GX	0G0701NESOSR				7,669.84	7,669.84-	7,669.84-	
25G68707	25350750	1	GX	0G0701NESOSR				297,011.36	297,011.36-	297,011.36-	
25G68707	25350774	K	GX	0G0701NESOSR				51,463.71	51,463.71-	51,463.71-	
25G68707	25370655	K	GX	0G0701NESOSR				3.59	3.59-	3.59-	
25G68707	25370656	K	GX	0G0701NESOSR				162,159.56	162,159.56-	162,159.56-	
25G68707	25370657	K	GX	0G0701NESOSR				6,866.92	6,866.92-	6,866.92-	
25G68707	25370658	K	GX	0G0701NESOSR				296,703.70	296,703.70-	296,703.70-	
25G68707	25370750	1	GX	0G0701NESOSR				186,299.41	186,299.41-	186,299.41-	
25G68707	25370751	1	GX	0G0701NESOSR				959,648.02	959,648.02-	959,648.02-	
25G68707	25370752	1	GX	0G0701NESOSR				12,819.53	12,819.53-	12,819.53-	
25G68707	25370755	1	GX	0G0701NESOSR				80,153.46	80,153.46-	80,153.46-	
25G68707	25370757	1	GX	0G0701NESOSR				45,000.00	45,000.00-	45,000.00-	
25G68707	25370758	1	GX	0G0701NESOSR				81,994.99	81,994.99-	81,994.99-	
25G68707	25370786	K	GX	0G0701NESOSR				79,805.32	79,805.32-	79,805.32-	
25G68707	25380213	1	GX	0G0701NESOSR				55,903.74	55,903.74-	55,903.74-	
25G68707	25380214	1	GX	0G0701NESOSR				797,404.37	797,404.37-	797,404.37-	
25G68707	25380242	K	GX	0G0701NESOSR				.92	.92-	.92-	
25G68707	25380243	K	GX	0G0701NESOSR				16,923.43	16,923.43-	16,923.43-	
25G68707	25380244	K	GX	0G0701NESOSR				163,930.69-	163,930.69	163,930.69	
25G68707	25380245	K	GX	0G0701NESOSR				677,249.81	677,249.81-	677,249.81-	
25G68707	25380301	K	GX	0G0701NESOSR				36,831.35	36,831.35-	36,831.35-	
25G68707	25620067	K	GX	0G0701NESOSR				79,117.79	79,117.79-	79,117.79-	
25G68707	25630084	K	GX	0G0701NESOSR				8,717.36	8,717.36-	8,717.36-	
25G68707	25640045	K	GX	0G0701NESOSR				97,292.60	97,292.60-	97,292.60-	
25G68707	25650235	K	GX	0G0701NESOSR				147,598.73	147,598.73-	147,598.73-	
25G68707	25650236	K	GX	0G0701NESOSR				15,854.68	15,854.68-	15,854.68-	
25G68707	25770230	K	GX	0G0701NESOSR				18,548.75	18,548.75-	18,548.75-	
25G68807	25870882	K	GX	0G0701NESOSR				1,031,625.59	1,031,625.59-	1,031,625.59-	
25G68807	25870883	K	GX	0G0701NESOSR				367.96-	367.96	367.96	
25G68807	25870884	K	GX	0G0701NESOSR				24.32-	24.32	24.32	
				Sub Total by BU Type				7,167,036.74	7,167,036.74-	7,167,036.74-	
	25870879	Y	MT	0G0701NESOSR				2,521,311.79	2,521,311.79-	2,521,311.79-	
	25870880	Y	MT	0G0701NESOSR				2,085.06-	2,085.06	2,085.06	
	25870881	Y	MT	0G0701NESOSR				137.80-	137.80	137.80	
				Sub Total by BU Type				2,519,088.93	2,519,088.93-	2,519,088.93-	
				Total by Grant Number	10,030,867.00			9,686,125.67	344,741.33	9,686,125.67-	
	25G10307	K	GB	0G0701NE00FP	164,898.00				164,898.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G10407	K	GB	0G0701NE00FP	1,484,084.00				1,484,084.00		
				Sub Total by BU Type	1,648,982.00				1,648,982.00		
25G10307	25060292	K	GX	0G0701NE00FP				164,898.00	164,898.00-	164,898.00-	
25G10407	25060293	K	GX	0G0701NE00FP				14,901.79	14,901.79-	14,901.79-	
25G10407	25870929	K	GX	0G0701NE00FP			29,847.24	1,154,172.57	1,154,172.57-	1,154,172.57-	
25G10407	25870932	K	GX	0G0701NE00FP			997.98	315,009.64	315,009.64-	315,009.64-	
				Sub Total by BU Type			30,845.22	1,648,982.00	1,648,982.00-	1,648,982.00-	
				Total by Grant Number	1,648,982.00		30,845.22	1,648,982.00		1,648,982.00-	
	25G07907	K	GB	0G0701NE1400	1,178,000.00				1,178,000.00		
	25G08007	K	GB	0G0701NE1400	584,798.00				584,798.00		
				Sub Total by BU Type	1,762,798.00				1,762,798.00		
25G07907	25310349	K	GX	0G0701NE1400				49,427.98	49,427.98-	49,427.98-	
25G07907	25310350	K	GX	0G0701NE1400				92,090.66	92,090.66-	92,090.66-	
25G07907	25310411	K	GX	0G0701NE1400				21,987.34	21,987.34-	21,987.34-	
25G07907	25340407	1	GX	0G0701NE1400				15,688.79	15,688.79-	15,688.79-	
25G07907	25340442	K	GX	0G0701NE1400				78,847.98	78,847.98-	78,847.98-	
25G07907	25340443	K	GX	0G0701NE1400				14,706.50	14,706.50-	14,706.50-	
25G07907	25340504	K	GX	0G0701NE1400				18,368.58	18,368.58-	18,368.58-	
25G07907	25350617	K	GX	0G0701NE1400				55,490.10	55,490.10-	55,490.10-	
25G07907	25350618	K	GX	0G0701NE1400				40,174.32	40,174.32-	40,174.32-	
25G07907	25350702	1	GX	0G0701NE1400				16,910.60	16,910.60-	16,910.60-	
25G07907	25350758	K	GX	0G0701NE1400				25,169.45	25,169.45-	25,169.45-	
25G07907	25370636	K	GX	0G0701NE1400				105,127.28	105,127.28-	105,127.28-	
25G07907	25370637	K	GX	0G0701NE1400				28,028.92	28,028.92-	28,028.92-	
25G07907	25370710	1	GX	0G0701NE1400				328,634.20	328,634.20-	328,634.20-	
25G07907	25370770	K	GX	0G0701NE1400				35,734.11	35,734.11-	35,734.11-	
25G07907	25380223	K	GX	0G0701NE1400				43,097.43	43,097.43-	43,097.43-	
25G07907	25380224	K	GX	0G0701NE1400				26,154.06	26,154.06-	26,154.06-	
25G07907	25380252	K	GX	0G0701NE1400				64.95-	64.95	64.95	
25G07907	25380285	K	GX	0G0701NE1400				2,088.31	2,088.31-	2,088.31-	
25G07907	25380286	K	GX	0G0701NE1400				743.46	743.46-	743.46-	
25G07907	25650227	K	GX	0G0701NE1400				58,859.93	58,859.93-	58,859.93-	
25G08007	25870851	K	GX	0G0701NE1400				434,761.00	434,761.00-	434,761.00-	
				Sub Total by BU Type				1,492,026.05	1,492,026.05-	1,492,026.05-	
				Total by Grant Number	1,762,798.00			1,492,026.05	270,771.95	1,492,026.05-	
	25G08107	K	GB	0G0701NE1401	11,787,153.84				11,787,153.84		
	25G08207	K	GB	0G0701NE1401	5,610,280.21				5,610,280.21		
	25G08507	K	GB	0G0701NE1401	3,807,574.55				3,807,574.55		
				Sub Total by BU Type	21,205,008.60				21,205,008.60		
25G08107	25310325	1	GX	0G0701NE1401				194,227.01	194,227.01-	194,227.01-	
25G08107	25310326	1	GX	0G0701NE1401				170,298.12	170,298.12-	170,298.12-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08107	25310327	1	GX	0G0701NE1401				11,723.24	11,723.24-	11,723.24-	
25G08107	25310328	1	GX	0G0701NE1401				26,843.30	26,843.30-	26,843.30-	
25G08107	25310329	1	GX	0G0701NE1401				95,552.06	95,552.06-	95,552.06-	
25G08107	25310354	K	GX	0G0701NE1401				152,943.00	152,943.00-	152,943.00-	
25G08107	25310355	K	GX	0G0701NE1401				435,395.43	435,395.43-	435,395.43-	
25G08107	25310356	K	GX	0G0701NE1401				159,544.04	159,544.04-	159,544.04-	
25G08107	25310357	K	GX	0G0701NE1401				425,201.80	425,201.80-	425,201.80-	
25G08107	25310417	K	GX	0G0701NE1401				125,000.00	125,000.00-	125,000.00-	
25G08107	25320257	1	GX	0G0701NE1401				240,535.19	240,535.19-	240,535.19-	
25G08107	25320258	1	GX	0G0701NE1401				71,904.43	71,904.43-	71,904.43-	
25G08107	25320259	1	GX	0G0701NE1401				250,732.58	250,732.58-	250,732.58-	
25G08107	25320260	1	GX	0G0701NE1401				3,713.51	3,713.51-	3,713.51-	
25G08107	25320261	1	GX	0G0701NE1401				84,961.64	84,961.64-	84,961.64-	
25G08107	25340416	1	GX	0G0701NE1401				246,242.91	246,242.91-	246,242.91-	
25G08107	25340417	1	GX	0G0701NE1401				134,634.26	134,634.26-	134,634.26-	
25G08107	25340418	1	GX	0G0701NE1401				11,267.17	11,267.17-	11,267.17-	
25G08107	25340419	1	GX	0G0701NE1401				35,341.84	35,341.84-	35,341.84-	
25G08107	25340420	1	GX	0G0701NE1401				55,292.75	55,292.75-	55,292.75-	
25G08107	25340421	1	GX	0G0701NE1401				58,385.42	58,385.42-	58,385.42-	
25G08107	25340422	1	GX	0G0701NE1401				46,080.10	46,080.10-	46,080.10-	
25G08107	25340423	1	GX	0G0701NE1401				140,335.50	140,335.50-	140,335.50-	
25G08107	25340447	K	GX	0G0701NE1401				65,846.40	65,846.40-	65,846.40-	
25G08107	25340448	K	GX	0G0701NE1401				346,944.99	346,944.99-	346,944.99-	
25G08107	25340449	K	GX	0G0701NE1401				15,763.01	15,763.01-	15,763.01-	
25G08107	25340450	K	GX	0G0701NE1401				34,004.49	34,004.49-	34,004.49-	
25G08107	25350622	K	GX	0G0701NE1401				94,732.07	94,732.07-	94,732.07-	
25G08107	25350623	K	GX	0G0701NE1401				232,248.48	232,248.48-	232,248.48-	
25G08107	25350712	1	GX	0G0701NE1401				29,697.97	29,697.97-	29,697.97-	
25G08107	25350713	1	GX	0G0701NE1401				540,771.91	540,771.91-	540,771.91-	
25G08107	25350714	1	GX	0G0701NE1401				44,735.97	44,735.97-	44,735.97-	
25G08107	25350715	1	GX	0G0701NE1401				105,111.52	105,111.52-	105,111.52-	
25G08107	25350716	1	GX	0G0701NE1401				35,655.11	35,655.11-	35,655.11-	
25G08107	25350717	1	GX	0G0701NE1401				35,454.90	35,454.90-	35,454.90-	
25G08107	25350718	1	GX	0G0701NE1401				26,315.29	26,315.29-	26,315.29-	
25G08107	25350720	1	GX	0G0701NE1401				65,412.58	65,412.58-	65,412.58-	
25G08107	25350721	1	GX	0G0701NE1401				23,859.58	23,859.58-	23,859.58-	
25G08107	25350723	1	GX	0G0701NE1401				300,511.37	300,511.37-	300,511.37-	
25G08107	25350725	1	GX	0G0701NE1401				215,059.77	215,059.77-	215,059.77-	
25G08107	25350727	1	GX	0G0701NE1401				67,473.46	67,473.46-	67,473.46-	
25G08107	25350728	1	GX	0G0701NE1401				37,909.04	37,909.04-	37,909.04-	
25G08107	25370641	K	GX	0G0701NE1401				106,572.15	106,572.15-	106,572.15-	

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25G08107	25370642	K	GX	0G0701NE1401				511,426.13	511,426.13-	511,426.13-	
25G08107	25370643	K	GX	0G0701NE1401				131,151.09	131,151.09-	131,151.09-	
25G08107	25370644	K	GX	0G0701NE1401				442,315.47	442,315.47-	442,315.47-	
25G08107	25370719	1	GX	0G0701NE1401				618,232.77	618,232.77-	618,232.77-	
25G08107	25370720	1	GX	0G0701NE1401				760,824.06	760,824.06-	760,824.06-	
25G08107	25370721	1	GX	0G0701NE1401				267,230.05	267,230.05-	267,230.05-	
25G08107	25370722	1	GX	0G0701NE1401				201,102.73	201,102.73-	201,102.73-	
25G08107	25370723	1	GX	0G0701NE1401				36,571.30	36,571.30-	36,571.30-	
25G08107	25370724	1	GX	0G0701NE1401				308,122.19	308,122.19-	308,122.19-	
25G08107	25370725	1	GX	0G0701NE1401				28,614.59	28,614.59-	28,614.59-	
25G08107	25370726	1	GX	0G0701NE1401				50,209.20	50,209.20-	50,209.20-	
25G08107	25370728	1	GX	0G0701NE1401				86,963.21	86,963.21-	86,963.21-	
25G08107	25370729	1	GX	0G0701NE1401				40,109.95	40,109.95-	40,109.95-	
25G08107	25370730	1	GX	0G0701NE1401				37,081.46	37,081.46-	37,081.46-	
25G08107	25370732	1	GX	0G0701NE1401				1,578.40	1,578.40-	1,578.40-	
25G08107	25370733	1	GX	0G0701NE1401				221,145.24	221,145.24-	221,145.24-	
25G08107	25370734	1	GX	0G0701NE1401				58,957.25	58,957.25-	58,957.25-	
25G08107	25370735	1	GX	0G0701NE1401				3,864.55	3,864.55-	3,864.55-	
25G08107	25380203	1	GX	0G0701NE1401				580,633.42	580,633.42-	580,633.42-	
25G08107	25380204	1	GX	0G0701NE1401				16,968.46	16,968.46-	16,968.46-	
25G08107	25380205	1	GX	0G0701NE1401				313,850.77	313,850.77-	313,850.77-	
25G08107	25380206	1	GX	0G0701NE1401				93,487.71	93,487.71-	93,487.71-	
25G08107	25380228	K	GX	0G0701NE1401				25,094.96	25,094.96-	25,094.96-	
25G08107	25380229	K	GX	0G0701NE1401				217,927.19	217,927.19-	217,927.19-	
25G08107	25380230	K	GX	0G0701NE1401				339,832.67	339,832.67-	339,832.67-	
25G08107	25400077	1	GX	0G0701NE1401				38,913.16	38,913.16-	38,913.16-	
25G08107	25650230	K	GX	0G0701NE1401				13,715.72	13,715.72-	13,715.72-	
25G08107	25750130	K	GX	0G0701NE1401				49,473.65	49,473.65-	49,473.65-	
25G08107	25770196	K	GX	0G0701NE1401				13,460.45	13,460.45-	13,460.45-	
25G08107	25790159	K	GX	0G0701NE1401				7,171.21	7,171.21-	7,171.21-	
25G08207	25870857	K	GX	0G0701NE1401				2,478,489.14	2,478,489.14-	2,478,489.14-	
25G08207	25870860	K	GX	0G0701NE1401				502.94-	502.94	502.94	
25G08207	25870861	K	GX	0G0701NE1401				943.35-	943.35	943.35	
25G08207	25870862	K	GX	0G0701NE1401				36,082.45-	36,082.45	36,082.45	
25G08507	25300032	K	GX	0G0701NE1401			3,807,574.55	3,807,574.55	3,807,574.55-	3,807,574.55-	
				Sub Total by BU Type			3,807,574.55	17,364,799.32	17,364,799.32-	17,364,799.32-	
	25870852	Y	MT	0G0701NE1401				1,310,880.31	1,310,880.31-	1,310,880.31-	
	25870853	Y	MT	0G0701NE1401				26,203.83-	26,203.83	26,203.83	
	25870854	Y	MT	0G0701NE1401				342.06-	342.06	342.06	
	25870855	Y	MT	0G0701NE1401				816.52-	816.52	816.52	
				Sub Total by BU Type				1,283,517.90	1,283,517.90-	1,283,517.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	21,205,008.60		3,807,574.55	18,648,317.22	2,556,691.38	18,648,317.22-	
	25G08907	K	GB	0G0701NE1407	574,512.00				574,512.00		
	25G09007	K	GB	0G0701NE1407	7,712,733.00				7,712,733.00		
				Sub Total by BU Type	8,287,245.00				8,287,245.00		
25G08907	25370701	1	GX	0G0701NE1407				217,502.35	217,502.35-	217,502.35-	
25G08907	25650224	K	GX	0G0701NE1407				6,826.98	6,826.98-	6,826.98-	
25G09007	25870830	K	GX	0G0701NE1407				4,125.78-	4,125.78	4,125.78	
25G09007	25870831	K	GX	0G0701NE1407				2,420,353.09	2,420,353.09-	2,420,353.09-	
				Sub Total by BU Type				2,640,556.64	2,640,556.64-	2,640,556.64-	
	25870826	Y	MT	0G0701NE1407				2,992.22-	2,992.22	2,992.22	
	25870827	Y	MT	0G0701NE1407				1,757,408.92	1,757,408.92-	1,757,408.92-	
				Sub Total by BU Type				1,754,416.70	1,754,416.70-	1,754,416.70-	
				Total by Grant Number	8,287,245.00			4,394,973.34	3,892,271.66	4,394,973.34-	
	25G09207	K	GB	0G0701NE1420	1,608,401.00				1,608,401.00		
				Sub Total by BU Type	1,608,401.00				1,608,401.00		
25G09207	25060225	1	GX	0G0701NE1420				3,702.41	3,702.41-	3,702.41-	
25G09207	25060226	1	GX	0G0701NE1420				569,108.20	569,108.20-	569,108.20-	
25G09207	25060290	1	GX	0G0701NE1420				4,900.27	4,900.27-	4,900.27-	
25G09207	25060291	K	GX	0G0701NE1420				1,030,690.12	1,030,690.12-	1,030,690.12-	
				Sub Total by BU Type				1,608,401.00	1,608,401.00-	1,608,401.00-	
				Total by Grant Number	1,608,401.00			1,608,401.00		1,608,401.00-	
	25G01407	K	GB	0G0702NETANF	6,814,382.00				6,814,382.00		
	25G01607	K	GB	0G0702NETANF	17,000,000.00				17,000,000.00		
	25G01707	K	GB	0G0702NETANF	1,270,000.00				1,270,000.00		
	25G01807	K	GB	0G0702NETANF	2,461,000.00				2,461,000.00		
	25G01907	K	GB	0G0702NETANF	17,231,841.35				17,231,841.35		
	25G02107	K	GB	0G0702NETANF	7,550,000.00				7,550,000.00		
	25G02507	K	GB	0G0702NETANF	250,000.00				250,000.00		
	25G02607	K	GB	0G0702NETANF		5,000,000.00				5,000,000.00	
	25G02707	K	GB	0G0702NETANF	192,158.65				192,158.65		
				Sub Total by BU Type	52,769,382.00	5,000,000.00			52,769,382.00	5,000,000.00	
25G01407	25060216	1	GX	0G0702NETANF				105.03	105.03-	105.03-	
25G01407	25060297	K	GX	0G0702NETANF				398.28	398.28-	398.28-	
25G01407	25140064	1	GX	0G0702NETANF				3,267.14	3,267.14-	3,267.14-	
25G01407	25140089	K	GX	0G0702NETANF			192,069.91	192,349.91	192,349.91-	192,349.91-	
25G01407	25140114	K	GX	0G0702NETANF				3,897.28	3,897.28-	3,897.28-	
25G01407	25310335	1	GX	0G0702NETANF				40,057.56	40,057.56-	40,057.56-	
25G01407	25310364	K	GX	0G0702NETANF				325,340.27	325,340.27-	325,340.27-	
25G01407	25310366	K	GX	0G0702NETANF			5,704.07	11,291.50	11,291.50-	11,291.50-	
25G01407	25320267	1	GX	0G0702NETANF				172,206.17	172,206.17-	172,206.17-	
25G01407	25320268	1	GX	0G0702NETANF				95,318.52	95,318.52-	95,318.52-	
25G01407	25340428	1	GX	0G0702NETANF				145,523.45	145,523.45-	145,523.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01407	25340429	1	GX	0G0702NETANF				79,079.12	79,079.12-	79,079.12-	
25G01407	25340430	1	GX	0G0702NETANF				247,907.11	247,907.11-	247,907.11-	
25G01407	25340431	1	GX	0G0702NETANF				33,599.40	33,599.40-	33,599.40-	
25G01407	25340432	1	GX	0G0702NETANF				457,334.74	457,334.74-	457,334.74-	
25G01407	25340456	K	GX	0G0702NETANF				27,110.09	27,110.09-	27,110.09-	
25G01407	25340457	K	GX	0G0702NETANF				555,885.60	555,885.60-	555,885.60-	
25G01407	25350631	K	GX	0G0702NETANF				201,578.74	201,578.74-	201,578.74-	
25G01407	25350632	K	GX	0G0702NETANF				455,337.62	455,337.62-	455,337.62-	
25G01407	25350742	1	GX	0G0702NETANF				166,884.06	166,884.06-	166,884.06-	
25G01407	25350743	1	GX	0G0702NETANF				33,897.86	33,897.86-	33,897.86-	
25G01407	25350744	1	GX	0G0702NETANF				57,137.36	57,137.36-	57,137.36-	
25G01407	25350745	1	GX	0G0702NETANF				28,327.95	28,327.95-	28,327.95-	
25G01407	25350746	1	GX	0G0702NETANF				8,269.99	8,269.99-	8,269.99-	
25G01407	25370650	K	GX	0G0702NETANF				49,402.38	49,402.38-	49,402.38-	
25G01407	25370748	1	GX	0G0702NETANF				50,591.61	50,591.61-	50,591.61-	
25G01407	25380211	1	GX	0G0702NETANF				1,482,359.55	1,482,359.55-	1,482,359.55-	
25G01407	25380212	1	GX	0G0702NETANF				108,072.94	108,072.94-	108,072.94-	
25G01407	25380238	K	GX	0G0702NETANF				1,579,904.35	1,579,904.35-	1,579,904.35-	
25G01407	25750132	K	GX	0G0702NETANF				17,653.07	17,653.07-	17,653.07-	
25G01407	25750135	K	GX	0G0702NETANF				1,617.40-	1,617.40	1,617.40	
25G01407	25770229	K	GX	0G0702NETANF				4,603.77	4,603.77-	4,603.77-	
25G01607	25870877	K	GX	0G0702NETANF				10,250,000.00	10,250,000.00-	10,250,000.00-	
25G01707	25600043	K	GX	0G0702NETANF				120,316.34	120,316.34-	120,316.34-	
25G01707	25650234	K	GX	0G0702NETANF				202,149.60	202,149.60-	202,149.60-	
25G01807	25140062	1	GX	0G0702NETANF				283,413.57	283,413.57-	283,413.57-	
25G01807	25140113	K	GX	0G0702NETANF				104,352.17	104,352.17-	104,352.17-	
25G01807	25310337	1	GX	0G0702NETANF				34,809.90	34,809.90-	34,809.90-	
25G01807	25310365	K	GX	0G0702NETANF				128,009.54	128,009.54-	128,009.54-	
25G01807	25320274	1	GX	0G0702NETANF				16,905.54	16,905.54-	16,905.54-	
25G01807	25340440	1	GX	0G0702NETANF				26,740.04	26,740.04-	26,740.04-	
25G01807	25340458	K	GX	0G0702NETANF				263,109.44	263,109.44-	263,109.44-	
25G01807	25350633	K	GX	0G0702NETANF				229,671.94	229,671.94-	229,671.94-	
25G01807	25350755	1	GX	0G0702NETANF				294,007.39	294,007.39-	294,007.39-	
25G01807	25370765	1	GX	0G0702NETANF				404,953.02	404,953.02-	404,953.02-	
25G01807	25380221	1	GX	0G0702NETANF				406,116.40	406,116.40-	406,116.40-	
25G01807	25380239	K	GX	0G0702NETANF				268,734.59	268,734.59-	268,734.59-	
25G01907	25870872	K	GX	0G0702NETANF				1,237,796.09	1,237,796.09-	1,237,796.09-	
25G01907	25870875	K	GX	0G0702NETANF				36,866.31-	36,866.31	36,866.31	
25G01907	25870876	K	GX	0G0702NETANF				6,720.41-	6,720.41	6,720.41	
25G01907	25870878	K	GX	0G0702NETANF				2,243.24-	2,243.24	2,243.24	
25G02107	25870873	K	GX	0G0702NETANF				1,100,417.89	1,100,417.89-	1,100,417.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G02507	25530054	K	GX	0G0702NETANF				245,248.78	245,248.78-	245,248.78-	
25G02707	25930576	K	GX	0G0702NETANF				115,692.53	115,692.53-	115,692.53-	
				Sub Total by BU Type			197,773.98	22,319,689.83	22,319,689.83-	22,319,689.83-	
	25870864	Y	MT	0G0702NETANF				9,959,774.91	9,959,774.91-	9,959,774.91-	
	25870865	Y	MT	0G0702NETANF				263,039.71	263,039.71-	263,039.71-	
	25870867	Y	MT	0G0702NETANF				1,106,603.66-	1,106,603.66	1,106,603.66	
	25870868	Y	MT	0G0702NETANF				22,158.78-	22,158.78	22,158.78	
	25870869	Y	MT	0G0702NETANF				3,868.92-	3,868.92	3,868.92	
	25870870	Y	MT	0G0702NETANF				1,532.23-	1,532.23	1,532.23	
	25870871	Y	MT	0G0702NETANF				5,640,806.58	5,640,806.58-	5,640,806.58-	
				Sub Total by BU Type				14,729,457.61	14,729,457.61-	14,729,457.61-	
				Total by Grant Number	52,769,382.00	5,000,000.00	197,773.98	37,049,147.44	15,720,234.56	32,049,147.44-	
	25G03107	K	GB	0G0704NE4004	15,100,000.00				15,100,000.00		
	25G03207	K	GB	0G0704NE4004	9,124,524.00				9,124,524.00		
	25G03507	K	GB	0G0704NE4004		92,000.00				92,000.00	
				Sub Total by BU Type	24,224,524.00	92,000.00			24,224,524.00	92,000.00	
25G03107	25160169	1	GX	0G0704NE4004				1,269,190.10	1,269,190.10-	1,269,190.10-	
25G03107	25160170	1	GX	0G0704NE4004				86,263.05	86,263.05-	86,263.05-	
25G03107	25160171	1	GX	0G0704NE4004				106,663.43	106,663.43-	106,663.43-	
25G03107	25160172	1	GX	0G0704NE4004				1,105,008.18	1,105,008.18-	1,105,008.18-	
25G03107	25160173	1	GX	0G0704NE4004				52,406.64	52,406.64-	52,406.64-	
25G03107	25160174	1	GX	0G0704NE4004				1,921,959.32	1,921,959.32-	1,921,959.32-	
25G03107	25160175	1	GX	0G0704NE4004				596,954.98	596,954.98-	596,954.98-	
25G03107	25160177	1	GX	0G0704NE4004				851,391.17	851,391.17-	851,391.17-	
25G03107	25160178	1	GX	0G0704NE4004				22,447.74	22,447.74-	22,447.74-	
25G03107	25160179	1	GX	0G0704NE4004				22.04	22.04-	22.04-	
25G03107	25160228	K	GX	0G0704NE4004				50.00	50.00-	50.00-	
25G03107	25160231	K	GX	0G0704NE4004				205.10-	205.10	205.10	
25G03107	25160287	K	GX	0G0704NE4004				433,725.36	433,725.36-	433,725.36-	
25G03107	25160288	K	GX	0G0704NE4004				41,792.32	41,792.32-	41,792.32-	
25G03107	25160289	K	GX	0G0704NE4004				29,363.51	29,363.51-	29,363.51-	
25G03107	25160290	K	GX	0G0704NE4004				298,864.12	298,864.12-	298,864.12-	
25G03107	25160291	K	GX	0G0704NE4004				48,106.03	48,106.03-	48,106.03-	
25G03107	25160292	K	GX	0G0704NE4004				925,456.05	925,456.05-	925,456.05-	
25G03107	25160293	K	GX	0G0704NE4004				208,001.28	208,001.28-	208,001.28-	
25G03107	25160294	K	GX	0G0704NE4004				567,022.74	567,022.74-	567,022.74-	
25G03107	25160340	K	GX	0G0704NE4004				11,072.02	11,072.02-	11,072.02-	
25G03107	25660125	K	GX	0G0704NE4004				1,230,798.53	1,230,798.53-	1,230,798.53-	
25G03107	25660126	K	GX	0G0704NE4004				320,940.21	320,940.21-	320,940.21-	
25G03107	25660127	K	GX	0G0704NE4004				182.32	182.32-	182.32-	
25G03107	25660128	K	GX	0G0704NE4004				14.19	14.19-	14.19-	

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25G03107	25750124	K	GX	0G0704NE4004				19,424.31	19,424.31-	19,424.31-	
25G03107	25750125	K	GX	0G0704NE4004				16,745.02	16,745.02-	16,745.02-	
25G03107	25750126	K	GX	0G0704NE4004				21,058.59	21,058.59-	21,058.59-	
25G03207	25620060	K	GX	0G0704NE4004				46,997.94	46,997.94-	46,997.94-	
25G03207	25630076	K	GX	0G0704NE4004				37,366.22	37,366.22-	37,366.22-	
25G03207	25630077	K	GX	0G0704NE4004				41,174.66	41,174.66-	41,174.66-	
25G03207	25680041	K	GX	0G0704NE4004				50,459.15	50,459.15-	50,459.15-	
25G03207	25750128	K	GX	0G0704NE4004				15,848.50	15,848.50-	15,848.50-	
25G03207	25950173	K	GX	0G0704NE4004				899,919.24	899,919.24-	899,919.24-	
25G03207	25950174	K	GX	0G0704NE4004				502,992.13	502,992.13-	502,992.13-	
25G03207	25950175	K	GX	0G0704NE4004				21,845.19	21,845.19-	21,845.19-	
25G03207	25950177	K	GX	0G0704NE4004				99,550.83	99,550.83-	99,550.83-	
25G03207	25950178	K	GX	0G0704NE4004				47,680.69	47,680.69-	47,680.69-	
25G03207	25980106	K	GX	0G0704NE4004				275.37	275.37-	275.37-	
				Sub Total by BU Type				11,948,828.07	11,948,828.07-	11,948,828.07-	
	25160158	N	MT	0G0704NE4004				180,620.99	180,620.99-	180,620.99-	
	25160159	N	MT	0G0704NE4004				14,783.53	14,783.53-	14,783.53-	
	25160160	N	MT	0G0704NE4004				271,513.97	271,513.97-	271,513.97-	
	25160161	N	MT	0G0704NE4004				26,997.36	26,997.36-	26,997.36-	
	25160162	N	MT	0G0704NE4004				129,206.32	129,206.32-	129,206.32-	
	25160163	N	MT	0G0704NE4004				162.15	162.15-	162.15-	
	25160164	N	MT	0G0704NE4004				435,092.40	435,092.40-	435,092.40-	
	25160165	N	MT	0G0704NE4004				1,695.97	1,695.97-	1,695.97-	
	25160166	N	MT	0G0704NE4004				1,490,389.88	1,490,389.88-	1,490,389.88-	
	25160183	N	MT	0G0704NE4004				40,290.47	40,290.47-	40,290.47-	
	25160184	N	MT	0G0704NE4004				479,115.51	479,115.51-	479,115.51-	
	25160185	N	MT	0G0704NE4004				499,895.75-	499,895.75	499,895.75	
	25160186	N	MT	0G0704NE4004				200,477.94	200,477.94-	200,477.94-	
	25160191	N	MT	0G0704NE4004				492,218.77	492,218.77-	492,218.77-	
	25160222	Y	MT	0G0704NE4004				26.18	26.18-	26.18-	
	25160245	Y	MT	0G0704NE4004				70.00	70.00-	70.00-	
	25160279	Y	MT	0G0704NE4004				7,633.91	7,633.91-	7,633.91-	
	25160280	Y	MT	0G0704NE4004				228.08-	228.08	228.08	
	25160281	Y	MT	0G0704NE4004				58,835.16	58,835.16-	58,835.16-	
	25160282	Y	MT	0G0704NE4004				12,871.32	12,871.32-	12,871.32-	
	25160283	Y	MT	0G0704NE4004				13,004.05	13,004.05-	13,004.05-	
	25160284	Y	MT	0G0704NE4004				126,215.03	126,215.03-	126,215.03-	
	25160286	Y	MT	0G0704NE4004				311.76	311.76-	311.76-	
	25160299	Y	MT	0G0704NE4004				15,354.92	15,354.92-	15,354.92-	
	25160300	Y	MT	0G0704NE4004				235,348.92	235,348.92-	235,348.92-	
	25160301	Y	MT	0G0704NE4004				134,358.02	134,358.02-	134,358.02-	

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	25160304	Y	MT	0G0704NE4004				223,419.29	223,419.29-	223,419.29-	
	25160306	Y	MT	0G0704NE4004				18,167.58	18,167.58-	18,167.58-	
	25160307	Y	MT	0G0704NE4004				165,887.62	165,887.62-	165,887.62-	
	25160309	Y	MT	0G0704NE4004				476,750.08	476,750.08-	476,750.08-	
	25160334	Y	MT	0G0704NE4004				13.99	13.99-	13.99-	
	25160339	Y	MT	0G0704NE4004				825.04	825.04-	825.04-	
	25660120	Y	MT	0G0704NE4004				57.38	57.38-	57.38-	
	25660122	Y	MT	0G0704NE4004				16,014.32	16,014.32-	16,014.32-	
	25660123	Y	MT	0G0704NE4004				22,743.54	22,743.54-	22,743.54-	
	25660130	Y	MT	0G0704NE4004				153,490.08	153,490.08-	153,490.08-	
	25660131	Y	MT	0G0704NE4004				773,684.20	773,684.20-	773,684.20-	
	25660132	Y	MT	0G0704NE4004				7.31	7.31-	7.31-	
	25750121	Y	MT	0G0704NE4004				10,152.88	10,152.88-	10,152.88-	
	25750122	Y	MT	0G0704NE4004				10,534.94	10,534.94-	10,534.94-	
	25750123	Y	MT	0G0704NE4004				10,006.25	10,006.25-	10,006.25-	
				Sub Total by BU Type				5,748,225.20	5,748,225.20-	5,748,225.20-	
				Total by Grant Number	24,224,524.00	92,000.00		17,697,053.27	6,527,470.73	17,605,053.27-	
	25G68908	K	GB	0G08AANE7100	250,510.00				250,510.00		
	25G69008	K	GB	0G08AANE7100	198,039.00				198,039.00		
				Sub Total by BU Type	448,549.00				448,549.00		
25G68908	25140103	K	GX	0G08AANE7100			4,621.22-	10.88-	10.88	10.88	
25G68908	25140127	K	GX	0G08AANE7100			4,415.26-	31,096.87	31,096.87-	31,096.87-	
25G68908	25370677	K	GX	0G08AANE7100				174,281.71	174,281.71-	174,281.71-	
25G69008	25874042	K	GX	0G08AANE7100			26,197.58	95,701.53	95,701.53-	95,701.53-	
25G69008	25874043	K	GX	0G08AANE7100			19,221.66	69,060.15	69,060.15-	69,060.15-	
				Sub Total by BU Type			36,382.76	370,129.38	370,129.38-	370,129.38-	
				Total by Grant Number	448,549.00		36,382.76	370,129.38	78,419.62	370,129.38-	
	25G69208	K	GB	0G08AANE7110	479,882.00				479,882.00		
				Sub Total by BU Type	479,882.00				479,882.00		
				Total by Grant Number	479,882.00				479,882.00		
	25G00108	K	GB	0G08B1NECOSR	226,624.00				226,624.00		
	25G00208	K	GB	0G08B1NECOSR	226,624.00				226,624.00		
	25G00308	K	GB	0G08B1NECOSR	4,079,239.00				4,079,239.00		
				Sub Total by BU Type	4,532,487.00				4,532,487.00		
25G00108	25140100	K	GX	0G08B1NECOSR			60.00	140.00	140.00-	140.00-	
25G00108	25140124	K	GX	0G08B1NECOSR			3.64	57,217.79	57,217.79-	57,217.79-	
25G00308	25870940	K	GX	0G08B1NECOSR				4,076,072.55	4,076,072.55-	4,076,072.55-	
				Sub Total by BU Type			63.64	4,133,430.34	4,133,430.34-	4,133,430.34-	
				Total by Grant Number	4,532,487.00		63.64	4,133,430.34	399,056.66	4,133,430.34-	
	25G00808	K	GB	0G08B1NELIEA	2,777,250.38				2,777,250.38		
	25G00908	K	GB	0G08B1NELIEA	18,173,007.62				18,173,007.62		
				Sub Total by BU Type	20,950,258.00				20,950,258.00		

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25G00808	25140125	K	GX	0G08B1NELIEA			57,902.61-	220,594.89	220,594.89-	220,594.89-	
25G00808	25140126	K	GX	0G08B1NELIEA				2,100.00	2,100.00-	2,100.00-	
25G00808	25310387	K	GX	0G08B1NELIEA				20,240.14	20,240.14-	20,240.14-	
25G00808	25310388	K	GX	0G08B1NELIEA				288,133.11	288,133.11-	288,133.11-	
25G00808	25310453	K	GX	0G08B1NELIEA				63,804.95	63,804.95-	63,804.95-	
25G00808	25310454	K	GX	0G08B1NELIEA				299,865.07	299,865.07-	299,865.07-	
25G00808	25340481	K	GX	0G08B1NELIEA				76,403.57	76,403.57-	76,403.57-	
25G00808	25340546	K	GX	0G08B1NELIEA				25,847.92	25,847.92-	25,847.92-	
25G00808	25340547	K	GX	0G08B1NELIEA				26,172.81	26,172.81-	26,172.81-	
25G00808	25350656	K	GX	0G08B1NELIEA				126,044.64	126,044.64-	126,044.64-	
25G00808	25350800	K	GX	0G08B1NELIEA				17,002.10	17,002.10-	17,002.10-	
25G00808	25350801	K	GX	0G08B1NELIEA				28,127.71	28,127.71-	28,127.71-	
25G00808	25370678	K	GX	0G08B1NELIEA				15,274.12	15,274.12-	15,274.12-	
25G00808	25370679	K	GX	0G08B1NELIEA				214,785.41	214,785.41-	214,785.41-	
25G00808	25370680	K	GX	0G08B1NELIEA				43,841.34	43,841.34-	43,841.34-	
25G00808	25370816	K	GX	0G08B1NELIEA				94,935.96	94,935.96-	94,935.96-	
25G00808	25380261	K	GX	0G08B1NELIEA				104.62-	104.62	104.62	
25G00808	25380262	K	GX	0G08B1NELIEA			439,825.62-	238,039.14-	238,039.14	238,039.14	
25G00808	25380263	K	GX	0G08B1NELIEA				3,240.81	3,240.81-	3,240.81-	
25G00808	25380327	K	GX	0G08B1NELIEA				45,969.07	45,969.07-	45,969.07-	
25G00808	25380328	K	GX	0G08B1NELIEA				113,953.06	113,953.06-	113,953.06-	
25G00808	25620078	K	GX	0G08B1NELIEA				351,783.16	351,783.16-	351,783.16-	
25G00808	25620079	K	GX	0G08B1NELIEA				67,365.02	67,365.02-	67,365.02-	
25G00808	25630086	K	GX	0G08B1NELIEA				302,042.13	302,042.13-	302,042.13-	
25G00808	25650240	K	GX	0G08B1NELIEA				11,827.91	11,827.91-	11,827.91-	
25G00908	25874048	K	GX	0G08B1NELIEA			287.00-	7,459,511.42	7,459,511.42-	7,459,511.42-	
25G00908	25874049	K	GX	0G08B1NELIEA			1,500.00-	9,753,009.00	9,753,009.00-	9,753,009.00-	
25G00908	25874050	K	GX	0G08B1NELIEA				50,913.21-	50,913.21	50,913.21	
25G00908	25874051	K	GX	0G08B1NELIEA				194,199.74-	194,199.74	194,199.74	
				Sub Total by BU Type			499,515.23-	19,188,618.61	19,188,618.61-	19,188,618.61-	
				Total by Grant Number	20,950,258.00		499,515.23-	19,188,618.61	1,761,639.39	19,188,618.61-	
	25G49008	K	GB	0G0801NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49008	25530101	K	GX	0G0801NEAEGP			3,106.22	64,459.36	64,459.36-	64,459.36-	
				Sub Total by BU Type			3,106.22	64,459.36	64,459.36-	64,459.36-	
				Total by Grant Number	218,740.00		3,106.22	64,459.36	154,280.64	64,459.36-	
	25G09408	K	GB	0G0801NEAIPP	353,213.00				353,213.00		
				Sub Total by BU Type	353,213.00				353,213.00		
				Total by Grant Number	353,213.00				353,213.00		
	25G70008	K	GB	0G0801NEBS28	138,695.00				138,695.00		
	25G70408	K	GB	0G0801NEBS28	323,620.00				323,620.00		

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				Sub Total by BU Type	462,315.00				462,315.00		
25G70008	25480115	K	GX	0G0801NEBS28			5,816.26-	96,781.07	96,781.07-	96,781.07-	
25G70408	25480116	K	GX	0G0801NEBS28				1,089.17	1,089.17-	1,089.17-	
25G70408	25480117	K	GX	0G0801NEBS28			706.58-	2,096.70	2,096.70-	2,096.70-	
25G70408	25480118	K	GX	0G0801NEBS28			5,300.31	91,736.32	91,736.32-	91,736.32-	
25G70408	25930677	K	GX	0G0801NEBS28			1,622.00	1,622.04	1,622.04-	1,622.04-	
25G70408	25930678	K	GX	0G0801NEBS28			11,254.35	37,032.84	37,032.84-	37,032.84-	
25G70408	25930681	K	GX	0G0801NEBS28			3,074.02	63,782.78	63,782.78-	63,782.78-	
25G70408	25930682	K	GX	0G0801NEBS28			18,871.25	51,769.81	51,769.81-	51,769.81-	
				Sub Total by BU Type			33,599.09	345,910.73	345,910.73-	345,910.73-	
				Total by Grant Number	462,315.00		33,599.09	345,910.73	116,404.27	345,910.73-	
	25G09508	K	GB	0G0801NECA01	191,116.00				191,116.00		
				Sub Total by BU Type	191,116.00				191,116.00		
				Total by Grant Number	191,116.00				191,116.00		
	25G04108	K	GB	0G0801NECCDF	3,189,000.00				3,189,000.00		
	25G04208	K	GB	0G0801NECCDF	305,637.00				305,637.00		
	25G04308	K	GB	0G0801NECCDF	7,100,000.00				7,100,000.00		
	25G04408	K	GB	0G0801NECCDF	10,152,956.00				10,152,956.00		
	25G05208	K	GB	0G0801NECCDF	2,108,391.00				2,108,391.00		
	25G05308	K	GB	0G0801NECCDF		1,640,107.00				1,640,107.00	
	25G05408	K	GB	0G0801NECCDF	6,800,000.00				6,800,000.00		
	25G05908	K	GB	0G0801NECCDF		1,184,496.00				1,184,496.00	
				Sub Total by BU Type	29,655,984.00	2,824,603.00			29,655,984.00	2,824,603.00	
25G04108	25250136	K	GX	0G0801NECCDF			250.49-	184,454.97	184,454.97-	184,454.97-	
25G04108	25310391	K	GX	0G0801NECCDF				66,622.55	66,622.55-	66,622.55-	
25G04108	25310392	K	GX	0G0801NECCDF				215,401.83	215,401.83-	215,401.83-	
25G04108	25310450	K	GX	0G0801NECCDF				65,787.80	65,787.80-	65,787.80-	
25G04108	25310451	K	GX	0G0801NECCDF				31,986.93	31,986.93-	31,986.93-	
25G04108	25340484	K	GX	0G0801NECCDF				129,268.11	129,268.11-	129,268.11-	
25G04108	25340485	K	GX	0G0801NECCDF				170,867.85	170,867.85-	170,867.85-	
25G04108	25340543	K	GX	0G0801NECCDF				23,009.96	23,009.96-	23,009.96-	
25G04108	25340544	K	GX	0G0801NECCDF			3,882.17-	76,608.83	76,608.83-	76,608.83-	
25G04108	25350659	K	GX	0G0801NECCDF				37,563.64	37,563.64-	37,563.64-	
25G04108	25350660	K	GX	0G0801NECCDF				67,011.15	67,011.15-	67,011.15-	
25G04108	25350797	K	GX	0G0801NECCDF				3,991.36	3,991.36-	3,991.36-	
25G04108	25350798	K	GX	0G0801NECCDF			32,666.26-	103,472.82	103,472.82-	103,472.82-	
25G04108	25370682	K	GX	0G0801NECCDF				17,381.17	17,381.17-	17,381.17-	
25G04108	25370683	K	GX	0G0801NECCDF			2,528.97-	199,879.75	199,879.75-	199,879.75-	
25G04108	25370812	K	GX	0G0801NECCDF				101,959.84	101,959.84-	101,959.84-	
25G04108	25370813	K	GX	0G0801NECCDF				19,004.98	19,004.98-	19,004.98-	
25G04108	25380264	K	GX	0G0801NECCDF				26,320.27	26,320.27-	26,320.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04108	25380265	K	GX	0G0801NECCDF				7,034.88	7,034.88-	7,034.88-	
25G04108	25380266	K	GX	0G0801NECCDF				11,682.90	11,682.90-	11,682.90-	
25G04108	25380324	K	GX	0G0801NECCDF				65,792.27	65,792.27-	65,792.27-	
25G04108	25380325	K	GX	0G0801NECCDF			38,892.25-	347,681.55	347,681.55-	347,681.55-	
25G04108	25380326	1	GX	0G0801NECCDF				14,148.18	14,148.18-	14,148.18-	
25G04108	25650241	K	GX	0G0801NECCDF			634.18-	743,614.24	743,614.24-	743,614.24-	
25G04108	25770246	K	GX	0G0801NECCDF				267,917.45	267,917.45-	267,917.45-	
25G04108	25770252	K	GX	0G0801NECCDF				27,877.86	27,877.86-	27,877.86-	
25G04108	25770253	K	GX	0G0801NECCDF				15,774.35	15,774.35-	15,774.35-	
25G04208	25550512	K	GX	0G0801NECCDF			26,422.71	26,422.71	26,422.71-	26,422.71-	
25G04208	25750153	K	GX	0G0801NECCDF				11,533.34	11,533.34-	11,533.34-	
25G04308	25874018	K	GX	0G0801NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04408	25874017	K	GX	0G0801NECCDF				10,320,594.50	10,320,594.50-	10,320,594.50-	
25G04408	25874023	K	GX	0G0801NECCDF				78,143.07-	78,143.07	78,143.07	
25G04408	25874024	K	GX	0G0801NECCDF				54,659.08-	54,659.08	54,659.08	
25G04408	25874025	K	GX	0G0801NECCDF				34,836.35-	34,836.35	34,836.35	
25G05208	25550514	K	GX	0G0801NECCDF			110,842.53	113,872.99	113,872.99-	113,872.99-	
25G05208	25550558	K	GX	0G0801NECCDF			19,419.36	23,049.59	23,049.59-	23,049.59-	
25G05408	25874022	K	GX	0G0801NECCDF				130.50	130.50-	130.50-	
25G05408	25874055	K	GX	0G0801NECCDF			1,457,384.51	5,674,869.50	5,674,869.50-	5,674,869.50-	
				Sub Total by BU Type			1,535,214.79	26,144,952.12	26,144,952.12-	26,144,952.12-	
	25871007	Y	MT	0G0801NECCDF				35,885,674.02	35,885,674.02-	35,885,674.02-	
	25871008	Y	MT	0G0801NECCDF				59,886.81-	59,886.81	59,886.81	
	25871009	Y	MT	0G0801NECCDF				23,698.55-	23,698.55	23,698.55	
	25871010	Y	MT	0G0801NECCDF				44,043.88-	44,043.88	44,043.88	
				Sub Total by BU Type				35,758,044.78	35,758,044.78-	35,758,044.78-	
				Total by Grant Number	29,655,984.00	2,824,603.00	1,535,214.79	61,902,996.90	32,247,012.90-	59,078,393.90-	
	25G09808	K	GB	0G0801NECETV	540,975.00				540,975.00		
				Sub Total by BU Type	540,975.00				540,975.00		
25G09808	25060335	K	GX	0G0801NECETV				135,243.75	135,243.75-	135,243.75-	135,243.75
				Sub Total by BU Type				135,243.75	135,243.75-	135,243.75-	135,243.75
				Total by Grant Number	540,975.00			135,243.75	405,731.25	135,243.75-	135,243.75
	25G09908	K	GB	0G0801NECJA1	137,993.00				137,993.00		
				Sub Total by BU Type	137,993.00				137,993.00		
				Total by Grant Number	137,993.00				137,993.00		
	25G10308	K	GB	0G0801NEFPSS	157,690.00				157,690.00		
	25G10408	K	GB	0G0801NEFPSS	1,419,216.00				1,419,216.00		
				Sub Total by BU Type	1,576,906.00				1,576,906.00		
25G10308	25060337	K	GX	0G0801NEFPSS			10,918.18	157,690.00	157,690.00-	157,690.00-	
25G10408	25060338	K	GX	0G0801NEFPSS			7,018.70-	235.16	235.16-	235.16-	
25G10408	25871030	K	GX	0G0801NEFPSS			394,226.50	394,226.50	394,226.50-	394,226.50-	
25G10408	25871031	K	GX	0G0801NEFPSS			114.93-	69,367.03	69,367.03-	69,367.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			398,011.05	621,518.69	621,518.69-	621,518.69-	
				Total by Grant Number	1,576,906.00		398,011.05	621,518.69	955,387.31	621,518.69-	
	25G10208	K	GB	0G0801NEFVPS	915,370.00				915,370.00		
				Sub Total by BU Type	915,370.00				915,370.00		
25G10208	25874058	K	GX	0G0801NEFVPS			16,157.44	386,139.28	386,139.28-	386,139.28-	6,503.43
				Sub Total by BU Type			16,157.44	386,139.28	386,139.28-	386,139.28-	6,503.43
				Total by Grant Number	915,370.00		16,157.44	386,139.28	529,230.72	386,139.28-	6,503.43
	25G03708	K	GB	0G0801NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	25G68708	K	GB	0G0801NESOSR	8,037,716.00				8,037,716.00		
	25G68808	K	GB	0G0801NESOSR	1,946,929.00				1,946,929.00		
				Sub Total by BU Type	9,984,645.00				9,984,645.00		
25G68708	25310380	K	GX	0G0801NESOSR			10,092.74	336,004.77	336,004.77-	336,004.77-	
25G68708	25310381	K	GX	0G0801NESOSR				121,655.03	121,655.03-	121,655.03-	
25G68708	25310382	K	GX	0G0801NESOSR			133.34	119,831.73	119,831.73-	119,831.73-	
25G68708	25310447	K	GX	0G0801NESOSR				103,217.59	103,217.59-	103,217.59-	
25G68708	25310448	K	GX	0G0801NESOSR				12,692.10	12,692.10-	12,692.10-	
25G68708	25340472	K	GX	0G0801NESOSR				104.71-	104.71	104.71	
25G68708	25340473	K	GX	0G0801NESOSR			5,586.18	355,766.40	355,766.40-	355,766.40-	
25G68708	25340475	K	GX	0G0801NESOSR				295,213.32	295,213.32-	295,213.32-	
25G68708	25340540	K	GX	0G0801NESOSR				112,847.39	112,847.39-	112,847.39-	
25G68708	25340541	K	GX	0G0801NESOSR				104.71	104.71-	104.71-	
25G68708	25350647	K	GX	0G0801NESOSR				11,758.47	11,758.47-	11,758.47-	
25G68708	25350648	K	GX	0G0801NESOSR			29,889.65	288,939.87	288,939.87-	288,939.87-	
25G68708	25350649	K	GX	0G0801NESOSR				242,781.17	242,781.17-	242,781.17-	
25G68708	25350650	K	GX	0G0801NESOSR			178.30	74,592.11	74,592.11-	74,592.11-	
25G68708	25350794	K	GX	0G0801NESOSR				38,392.82	38,392.82-	38,392.82-	
25G68708	25350795	K	GX	0G0801NESOSR				8,158.01	8,158.01-	8,158.01-	
25G68708	25350796	1	GX	0G0801NESOSR				15,358.92	15,358.92-	15,358.92-	
25G68708	25370668	K	GX	0G0801NESOSR				55,557.55	55,557.55-	55,557.55-	
25G68708	25370669	K	GX	0G0801NESOSR				567,757.05	567,757.05-	567,757.05-	
25G68708	25370670	K	GX	0G0801NESOSR				112,385.83	112,385.83-	112,385.83-	
25G68708	25370671	K	GX	0G0801NESOSR				675,235.09	675,235.09-	675,235.09-	
25G68708	25370809	K	GX	0G0801NESOSR				311,424.70	311,424.70-	311,424.70-	
25G68708	25370810	K	GX	0G0801NESOSR				49,607.89	49,607.89-	49,607.89-	
25G68708	25370811	1	GX	0G0801NESOSR				27,394.57	27,394.57-	27,394.57-	
25G68708	25380253	K	GX	0G0801NESOSR				55,290.64	55,290.64-	55,290.64-	
25G68708	25380254	K	GX	0G0801NESOSR			12,516.37	808,222.77	808,222.77-	808,222.77-	
25G68708	25380255	K	GX	0G0801NESOSR				272,879.34	272,879.34-	272,879.34-	
25G68708	25380256	K	GX	0G0801NESOSR			335.34	1,067,861.11	1,067,861.11-	1,067,861.11-	
25G68708	25380321	K	GX	0G0801NESOSR					288,819.04-	288,819.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								288,819.04			
25G68708	25380322	K	GX	0G0801NESOSR				41,198.37	41,198.37-	41,198.37-	
25G68708	25380323	1	GX	0G0801NESOSR				5,451.67	5,451.67-	5,451.67-	
25G68708	25620077	K	GX	0G0801NESOSR				63,842.30	63,842.30-	63,842.30-	
25G68708	25630092	K	GX	0G0801NESOSR			9,567.52-	95,394.67	95,394.67-	95,394.67-	
25G68708	25630093	K	GX	0G0801NESOSR				206.24	206.24-	206.24-	
25G68708	25640238	K	GX	0G0801NESOSR				249,236.55	249,236.55-	249,236.55-	
25G68708	25650251	K	GX	0G0801NESOSR				1,033,613.93	1,033,613.93-	1,033,613.93-	
25G68708	25650252	K	GX	0G0801NESOSR				48,017.21	48,017.21-	48,017.21-	
25G68708	25770254	K	GX	0G0801NESOSR				48,756.57	48,756.57-	48,756.57-	
25G68808	25874039	K	GX	0G0801NESOSR			33,768.68-	1,537,289.55	1,537,289.55-	1,537,289.55-	
25G68808	25874040	K	GX	0G0801NESOSR				121.95-	121.95	121.95	
25G68808	25874041	K	GX	0G0801NESOSR			4.68-	87.80-	87.80	87.80	
				Sub Total by BU Type			15,391.04	9,552,442.59	9,552,442.59-	9,552,442.59-	
	25871024	Y	MT	0G0801NESOSR			191,390.09-	6,120,904.42	6,120,904.42-	6,120,904.42-	
	25871025	Y	MT	0G0801NESOSR				813.52-	813.52	813.52	
	25871026	Y	MT	0G0801NESOSR			26.52-	497.63-	497.63	497.63	
				Sub Total by BU Type			191,416.61-	6,119,593.27	6,119,593.27-	6,119,593.27-	
				Total by Grant Number	9,984,645.00		176,025.57-	15,672,035.86	5,687,390.86-	15,672,035.86-	
	25G07908	K	GB	0G0801NE1400	877,000.00				877,000.00		
	25G08008	K	GB	0G0801NE1400	872,211.00				872,211.00		
				Sub Total by BU Type	1,749,211.00				1,749,211.00		
25G07908	25310456	K	GX	0G0801NE1400				17,209.95	17,209.95-	17,209.95-	
25G07908	25340549	K	GX	0G0801NE1400				31,758.60	31,758.60-	31,758.60-	
25G07908	25350678	K	GX	0G0801NE1400				78,607.17	78,607.17-	78,607.17-	
25G07908	25370698	K	GX	0G0801NE1400				293,082.33	293,082.33-	293,082.33-	
25G07908	25380330	K	GX	0G0801NE1400				434,049.57	434,049.57-	434,049.57-	
25G07908	25650242	K	GX	0G0801NE1400				22,195.27	22,195.27-	22,195.27-	
				Sub Total by BU Type				876,902.89	876,902.89-	876,902.89-	
				Total by Grant Number	1,749,211.00			876,902.89	872,308.11	876,902.89-	
	25G08108	K	GB	0G0801NE1401	8,821,777.00				8,821,777.00		
	25G08208	K	GB	0G0801NE1401	6,103,791.00				6,103,791.00		
	25G08508	K	GB	0G0801NE1401	4,995,807.00				4,995,807.00		
	25G08607	K	GB	0G0801NE1401		150,000.00				150,000.00	
				Sub Total by BU Type	19,921,375.00	150,000.00			19,921,375.00	150,000.00	
25G08108	25310394	K	GX	0G0801NE1401				995,848.54	995,848.54-	995,848.54-	
25G08108	25310395	K	GX	0G0801NE1401				107,931.46	107,931.46-	107,931.46-	
25G08108	25310396	K	GX	0G0801NE1401				19,496.47	19,496.47-	19,496.47-	
25G08108	25310438	K	GX	0G0801NE1401				34,000.00	34,000.00-	34,000.00-	
25G08108	25310439	K	GX	0G0801NE1401				35,492.89	35,492.89-	35,492.89-	
25G08108	25340486	K	GX	0G0801NE1401				11,231.29	11,231.29-	11,231.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08108	25340487	K	GX	0G0801NE1401				1,318,148.83	1,318,148.83-	1,318,148.83-	
25G08108	25340488	K	GX	0G0801NE1401				50,236.32	50,236.32-	50,236.32-	
25G08108	25340489	K	GX	0G0801NE1401				87,756.34	87,756.34-	87,756.34-	
25G08108	25340531	K	GX	0G0801NE1401				50,117.09	50,117.09-	50,117.09-	
25G08108	25340532	K	GX	0G0801NE1401				100,149.36	100,149.36-	100,149.36-	
25G08108	25340533	1	GX	0G0801NE1401				5,923.50	5,923.50-	5,923.50-	
25G08108	25350661	K	GX	0G0801NE1401				5,150.55	5,150.55-	5,150.55-	
25G08108	25350662	K	GX	0G0801NE1401				1,176,354.62	1,176,354.62-	1,176,354.62-	
25G08108	25350785	K	GX	0G0801NE1401				68,000.00	68,000.00-	68,000.00-	
25G08108	25350786	K	GX	0G0801NE1401				26,113.57	26,113.57-	26,113.57-	
25G08108	25370684	K	GX	0G0801NE1401				21,931.36	21,931.36-	21,931.36-	
25G08108	25370685	K	GX	0G0801NE1401				1,879,723.01	1,879,723.01-	1,879,723.01-	
25G08108	25370686	K	GX	0G0801NE1401				71,955.69	71,955.69-	71,955.69-	
25G08108	25370687	K	GX	0G0801NE1401				213,685.47	213,685.47-	213,685.47-	
25G08108	25370800	K	GX	0G0801NE1401				95,062.11	95,062.11-	95,062.11-	
25G08108	25370801	K	GX	0G0801NE1401				191,977.05	191,977.05-	191,977.05-	
25G08108	25370802	1	GX	0G0801NE1401				8,307.70	8,307.70-	8,307.70-	
25G08108	25380268	K	GX	0G0801NE1401				1,531,279.53	1,531,279.53-	1,531,279.53-	
25G08108	25380269	K	GX	0G0801NE1401				62,271.10	62,271.10-	62,271.10-	
25G08108	25400136	K	GX	0G0801NE1401				26.24	26.24-	26.24-	
25G08108	25400140	K	GX	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
25G08108	25620071	K	GX	0G0801NE1401				175.00	175.00-	175.00-	
25G08108	25650245	K	GX	0G0801NE1401				61,701.75	61,701.75-	61,701.75-	
25G08108	25660145	K	GX	0G0801NE1401			15,196.82-	279,157.01	279,157.01-	279,157.01-	
25G08108	25750147	K	GX	0G0801NE1401			1,235.93-	156,271.86	156,271.86-	156,271.86-	
25G08108	25770234	K	GX	0G0801NE1401			3,693.62-	52,272.26	52,272.26-	52,272.26-	
25G08108	25790176	K	GX	0G0801NE1401				8,982.82	8,982.82-	8,982.82-	
25G08208	25874027	K	GX	0G0801NE1401			566,831.12	6,174,535.74	6,174,535.74-	6,174,535.74-	
25G08208	25874028	K	GX	0G0801NE1401				3,766.28-	3,766.28	3,766.28	
25G08208	25874029	K	GX	0G0801NE1401				19,131.58-	19,131.58	19,131.58	
25G08208	25874030	K	GX	0G0801NE1401				47,847.88-	47,847.88	47,847.88	
25G08508	25300029	K	GX	0G0801NE1401			1,703,577.54	2,687,469.03	2,687,469.03-	2,687,469.03-	
25G08508	25310410	K	GX	0G0801NE1401			9,682.91	359,606.89	359,606.89-	359,606.89-	
25G08508	25340503	K	GX	0G0801NE1401			5,941.83	178,166.01	178,166.01-	178,166.01-	
25G08508	25350757	K	GX	0G0801NE1401			2,420.98	85,216.12	85,216.12-	85,216.12-	
25G08508	25370769	K	GX	0G0801NE1401			11,183.22	577,750.58	577,750.58-	577,750.58-	
25G08508	25380284	K	GX	0G0801NE1401			10,636.79	686,273.00	686,273.00-	686,273.00-	
				Sub Total by BU Type			2,290,148.02	19,431,274.91	19,431,274.91-	19,431,274.91-	
	25400139	Y	MT	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
	25871011	Y	MT	0G0801NE1401			17,680.62-	4,664,879.44	4,664,879.44-	4,664,879.44-	
	25871012	Y	MT	0G0801NE1401				39,233.59-	39,233.59	39,233.59	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871013	Y	MT	0G0801NE1401				2,701.86-	2,701.86	2,701.86	
	25871014	Y	MT	0G0801NE1401				13,888.59-	13,888.59	13,888.59	
				Sub Total by BU Type			17,680.62-	4,635,327.89	4,635,327.89-	4,635,327.89-	
				Total by Grant Number	19,921,375.00	150,000.00	2,272,467.40	24,066,602.80	4,145,227.80-	23,916,602.80-	
	25G08908	K	GB	0G0801NE1407	1,323,879.00				1,323,879.00		
	25G09008	K	GB	0G0801NE1407	9,149,704.00				9,149,704.00		
				Sub Total by BU Type	10,473,583.00				10,473,583.00		
25G08908	25650239	K	GX	0G0801NE1407			419.45-	29,100.25	29,100.25-	29,100.25-	
25G08908	25874052	K	GX	0G0801NE1407				128,587.12	128,587.12-	128,587.12-	
25G09008	25874014	K	GX	0G0801NE1407				8,078.49-	8,078.49	8,078.49	
25G09008	25874015	K	GX	0G0801NE1407				2,677.05-	2,677.05	2,677.05	
25G09008	25874016	K	GX	0G0801NE1407				7,802,481.02	7,802,481.02-	7,802,481.02-	
				Sub Total by BU Type			419.45-	7,949,412.85	7,949,412.85-	7,949,412.85-	
	25871004	Y	MT	0G0801NE1407				4,042.64-	4,042.64	4,042.64	
	25871005	Y	MT	0G0801NE1407				2,407.21-	2,407.21	2,407.21	
	25871006	Y	MT	0G0801NE1407				5,612,354.84	5,612,354.84-	5,612,354.84-	
	25871029	Y	MT	0G0801NE1407				128,346.15	128,346.15-	128,346.15-	
				Sub Total by BU Type				5,734,251.14	5,734,251.14-	5,734,251.14-	
				Total by Grant Number	10,473,583.00		419.45-	13,683,663.99	3,210,080.99-	13,683,663.99-	
	25G09208	K	GB	0G0801NE1420	1,605,998.00				1,605,998.00		
				Sub Total by BU Type	1,605,998.00				1,605,998.00		
25G09208	25060333	K	GX	0G0801NE1420				3,615.38	3,615.38-	3,615.38-	
25G09208	25060334	K	GX	0G0801NE1420			268,874.34	1,439,941.30	1,439,941.30-	1,439,941.30-	
				Sub Total by BU Type			268,874.34	1,443,556.68	1,443,556.68-	1,443,556.68-	
				Total by Grant Number	1,605,998.00		268,874.34	1,443,556.68	162,441.32	1,443,556.68-	
	25G01408	K	GB	0G0802NETANF	5,210,000.00				5,210,000.00		
	25G01608	K	GB	0G0802NETANF	15,000,000.00				15,000,000.00		
	25G01708	K	GB	0G0802NETANF	1,695,000.00				1,695,000.00		
	25G01808	K	GB	0G0802NETANF	4,485,000.00				4,485,000.00		
	25G01908	K	GB	0G0802NETANF	14,960,000.00				14,960,000.00		
	25G02108	K	GB	0G0802NETANF	12,925,908.00				12,925,908.00		
	25G02508	K	GB	0G0802NETANF	250,000.00				250,000.00		
	25G02608	K	GB	0G0802NETANF		2,500,000.00				2,500,000.00	
				Sub Total by BU Type	54,525,908.00	2,500,000.00			54,525,908.00	2,500,000.00	
25G01408	25060306	K	GX	0G0802NETANF				273.21	273.21-	273.21-	
25G01408	25310403	K	GX	0G0802NETANF				243,599.77	243,599.77-	243,599.77-	
25G01408	25340495	K	GX	0G0802NETANF				19,284.89	19,284.89-	19,284.89-	
25G01408	25340496	K	GX	0G0802NETANF				1,135,492.51	1,135,492.51-	1,135,492.51-	
25G01408	25340498	K	GX	0G0802NETANF				1,939.53	1,939.53-	1,939.53-	
25G01408	25350670	K	GX	0G0802NETANF				294,182.99	294,182.99-	294,182.99-	
25G01408	25350671	K	GX	0G0802NETANF				327,756.63	327,756.63-	327,756.63-	
25G01408	25350791	K	GX	0G0802NETANF				56,085.18	56,085.18-	56,085.18-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01408	25350792	K	GX	0G0802NETANF				1,219.68	1,219.68-	1,219.68-	
25G01408	25350793	1	GX	0G0802NETANF				5,133.77	5,133.77-	5,133.77-	
25G01408	25370693	K	GX	0G0802NETANF				32,934.93	32,934.93-	32,934.93-	
25G01408	25370694	K	GX	0G0802NETANF				52,312.25	52,312.25-	52,312.25-	
25G01408	25380277	K	GX	0G0802NETANF			3,585.24	2,200,438.64	2,200,438.64-	2,200,438.64-	
25G01408	25380319	K	GX	0G0802NETANF				15,551.13	15,551.13-	15,551.13-	
25G01408	25750150	K	GX	0G0802NETANF			3,074.30-	79,103.09	79,103.09-	79,103.09-	
25G01408	25770251	K	GX	0G0802NETANF				20,355.73	20,355.73-	20,355.73-	
25G01608	25874037	K	GX	0G0802NETANF				15,000,000.00	15,000,000.00-	15,000,000.00-	
25G01708	25600047	K	GX	0G0802NETANF			1,695.12-	624,190.32	624,190.32-	624,190.32-	
25G01708	25650250	K	GX	0G0802NETANF			1,368.80-	920,626.04	920,626.04-	920,626.04-	
25G01808	25140123	K	GX	0G0802NETANF			30,377.16-	124,347.53	124,347.53-	124,347.53-	
25G01808	25310404	K	GX	0G0802NETANF				90,169.84	90,169.84-	90,169.84-	
25G01808	25310406	K	GX	0G0802NETANF				280.11	280.11-	280.11-	
25G01808	25340497	K	GX	0G0802NETANF				679,699.34	679,699.34-	679,699.34-	
25G01808	25350672	K	GX	0G0802NETANF				99,267.26	99,267.26-	99,267.26-	
25G01808	25370695	K	GX	0G0802NETANF				1,026,223.36	1,026,223.36-	1,026,223.36-	
25G01808	25380278	K	GX	0G0802NETANF				1,338,081.49	1,338,081.49-	1,338,081.49-	
25G01808	25380279	K	GX	0G0802NETANF			3,767.98	168,585.37	168,585.37-	168,585.37-	
25G01908	25874032	K	GX	0G0802NETANF			1,044.00-	12,956,691.30	12,956,691.30-	12,956,691.30-	
25G01908	25874035	K	GX	0G0802NETANF				92,231.33-	92,231.33	92,231.33	
25G01908	25874036	K	GX	0G0802NETANF				37,279.39-	37,279.39	37,279.39	
25G01908	25874038	K	GX	0G0802NETANF				37,518.74-	37,518.74	37,518.74	
25G02108	25874033	K	GX	0G0802NETANF				11,347,603.43	11,347,603.43-	11,347,603.43-	
25G02508	25530091	K	GX	0G0802NETANF			61,035.14	201,965.66	201,965.66-	201,965.66-	
				Sub Total by BU Type			30,828.98	48,896,365.52	48,896,365.52-	48,896,365.52-	
	25871016	Y	MT	0G0802NETANF			763.00-	19,494,418.20	19,494,418.20-	19,494,418.20-	
	25871017	Y	MT	0G0802NETANF				1,492,063.77	1,492,063.77-	1,492,063.77-	
	25871019	Y	MT	0G0802NETANF				5,640,397.36-	5,640,397.36	5,640,397.36	
	25871020	Y	MT	0G0802NETANF				59,959.30-	59,959.30	59,959.30	
	25871021	Y	MT	0G0802NETANF				30,629.42-	30,629.42	30,629.42	
	25871022	Y	MT	0G0802NETANF				26,038.33-	26,038.33	26,038.33	
	25871023	Y	MT	0G0802NETANF				8,444,478.58	8,444,478.58-	8,444,478.58-	
				Sub Total by BU Type			763.00-	23,673,936.14	23,673,936.14-	23,673,936.14-	
				Total by Grant Number	54,525,908.00	2,500,000.00	30,065.98	72,570,301.66	18,044,393.66-	70,070,301.66-	
	25G03108	K	GB	0G0804NE4004	12,859,801.39				12,859,801.39		
	25G03208	K	GB	0G0804NE4004	12,031,862.61				12,031,862.61		
	25G03508	K	GB	0G0804NE4004		110,000.00				110,000.00	
				Sub Total by BU Type	24,891,664.00	110,000.00			24,891,664.00	110,000.00	
25G03108	25160260	K	GX	0G0804NE4004				217.06	217.06-	217.06-	
25G03108	25160263	K	GX	0G0804NE4004				43,213.15-	43,213.15	43,213.15	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03108	25160318	K	GX	0G0804NE4004			13,073.97	1,858,653.97	1,858,653.97-	1,858,653.97-	
25G03108	25160319	K	GX	0G0804NE4004			4,039.86	101,094.24	101,094.24-	101,094.24-	
25G03108	25160320	K	GX	0G0804NE4004				1,392,489.17	1,392,489.17-	1,392,489.17-	
25G03108	25160321	K	GX	0G0804NE4004			12,298.11	3,595,903.96-	3,595,903.96	3,595,903.96	
25G03108	25160322	K	GX	0G0804NE4004				68,451.16	68,451.16-	68,451.16-	
25G03108	25160323	K	GX	0G0804NE4004				3,548,162.36	3,548,162.36-	3,548,162.36-	
25G03108	25160324	K	GX	0G0804NE4004				732,052.90	732,052.90-	732,052.90-	
25G03108	25160325	K	GX	0G0804NE4004				866,126.30	866,126.30-	866,126.30-	
25G03108	25160326	K	GX	0G0804NE4004			8,760.97-	42,750.88	42,750.88-	42,750.88-	
25G03108	25660139	K	GX	0G0804NE4004				6,540,285.47	6,540,285.47-	6,540,285.47-	
25G03108	25660140	K	GX	0G0804NE4004			28,756.51-	466,681.21	466,681.21-	466,681.21-	
25G03108	25660141	K	GX	0G0804NE4004				1,548.78	1,548.78-	1,548.78-	
25G03108	25660142	K	GX	0G0804NE4004				1,226.55	1,226.55-	1,226.55-	
25G03108	25750141	K	GX	0G0804NE4004			2,186.38-	45,702.07	45,702.07-	45,702.07-	
25G03108	25750142	K	GX	0G0804NE4004			7,040.98-	81,452.93	81,452.93-	81,452.93-	
25G03108	25750143	K	GX	0G0804NE4004			3,963.25-	84,273.24	84,273.24-	84,273.24-	
25G03208	25620070	K	GX	0G0804NE4004			10,313.12-	112,717.35	112,717.35-	112,717.35-	
25G03208	25620072	K	GX	0G0804NE4004			5,011.70-	119,993.94	119,993.94-	119,993.94-	
25G03208	25630085	K	GX	0G0804NE4004			11,757.73-	133,174.18	133,174.18-	133,174.18-	
25G03208	25630091	K	GX	0G0804NE4004				56,771.92	56,771.92-	56,771.92-	
25G03208	25680044	K	GX	0G0804NE4004			2,055.49-	201,776.84	201,776.84-	201,776.84-	
25G03208	25750145	K	GX	0G0804NE4004				66,942.08	66,942.08-	66,942.08-	
25G03208	25950189	K	GX	0G0804NE4004				4,377,747.17	4,377,747.17-	4,377,747.17-	
25G03208	25950190	K	GX	0G0804NE4004				3,312,542.66	3,312,542.66-	3,312,542.66-	
25G03208	25950191	K	GX	0G0804NE4004				90,777.65	90,777.65-	90,777.65-	
25G03208	25950192	K	GX	0G0804NE4004				639,714.04	639,714.04-	639,714.04-	
25G03208	25950193	K	GX	0G0804NE4004				178,821.11	178,821.11-	178,821.11-	
				Sub Total by BU Type			50,434.19-	21,483,030.12	21,483,030.12-	21,483,030.12-	
	25160252	Y	MT	0G0804NE4004				127.46	127.46-	127.46-	
	25160254	Y	MT	0G0804NE4004				182.46-	182.46	182.46	
	25160270	Y	MT	0G0804NE4004				4,253.45	4,253.45-	4,253.45-	
	25160310	Y	MT	0G0804NE4004			6,735.10	999,116.30	999,116.30-	999,116.30-	
	25160311	Y	MT	0G0804NE4004				9,233.43	9,233.43-	9,233.43-	
	25160312	Y	MT	0G0804NE4004			6,335.39	555,672.64	555,672.64-	555,672.64-	
	25160313	Y	MT	0G0804NE4004				35,262.71	35,262.71-	35,262.71-	
	25160314	Y	MT	0G0804NE4004				458,768.85	458,768.85-	458,768.85-	
	25160315	Y	MT	0G0804NE4004				535,224.74	535,224.74-	535,224.74-	
	25160316	Y	MT	0G0804NE4004			664.11-	3,238.70	3,238.70-	3,238.70-	
	25160317	Y	MT	0G0804NE4004				1,827,032.51	1,827,032.51-	1,827,032.51-	
	25160328	Y	MT	0G0804NE4004				294,225.72	294,225.72-	294,225.72-	
	25160329	Y	MT	0G0804NE4004				154,351.37	154,351.37-	154,351.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160332	Y	MT	0G0804NE4004				23.80	23.80-	23.80-	
	25660134	Y	MT	0G0804NE4004			7,828.60-	125,959.29	125,959.29-	125,959.29-	
	25660135	Y	MT	0G0804NE4004				337.74	337.74-	337.74-	
	25660136	Y	MT	0G0804NE4004				3,051,174.24	3,051,174.24-	3,051,174.24-	
	25660137	Y	MT	0G0804NE4004			14,815.38-	240,246.91	240,246.91-	240,246.91-	
	25660138	Y	MT	0G0804NE4004				2,684.23	2,684.23-	2,684.23-	
	25660143	Y	MT	0G0804NE4004				93.98-	93.98	93.98	
	25660144	Y	MT	0G0804NE4004				26.52	26.52-	26.52-	
	25660146	Y	MT	0G0804NE4004				4.42	4.42-	4.42-	
	25750138	Y	MT	0G0804NE4004			3,627.42-	41,818.22	41,818.22-	41,818.22-	
	25750139	Y	MT	0G0804NE4004			2,041.67-	43,388.31	43,388.31-	43,388.31-	
	25750140	Y	MT	0G0804NE4004			1,126.29-	23,282.64	23,282.64-	23,282.64-	
				Sub Total by BU Type			17,032.98-	8,405,177.76	8,405,177.76-	8,405,177.76-	
				Total by Grant Number	24,891,664.00	110,000.00	67,467.17-	29,888,207.88	4,996,543.88-	29,778,207.88-	
	25G10008	K	GB	0G0811NEFPCV	23,409.00				23,409.00		
				Sub Total by BU Type	23,409.00				23,409.00		
				Total by Grant Number	23,409.00				23,409.00		
	25G68909	K	GB	0G09AANE7100	45,000.00				45,000.00		
	25G69009	K	GB	0G09AANE7100	120,000.00				120,000.00		
				Sub Total by BU Type	165,000.00				165,000.00		
25G68909	25144005	K	GX	0G09AANE7100			14,114.31	14,114.31	14,114.31-	14,114.31-	
				Sub Total by BU Type			14,114.31	14,114.31	14,114.31-	14,114.31-	
				Total by Grant Number	165,000.00		14,114.31	14,114.31	150,885.69	14,114.31-	
	25G69209	K	GB	0G09AANE7110	165,000.00				165,000.00		
				Sub Total by BU Type	165,000.00				165,000.00		
				Total by Grant Number	165,000.00				165,000.00		
	25G00109	K	GB	0G09B1NECOSR	56,656.00				56,656.00		
	25G00209	K	GB	0G09B1NECOSR	56,656.00				56,656.00		
	25G00309	K	GB	0G09B1NECOSR	1,019,810.00				1,019,810.00		
				Sub Total by BU Type	1,133,122.00				1,133,122.00		
25G00109	25144004	K	GX	0G09B1NECOSR			1,804.02	1,804.02	1,804.02-	1,804.02-	
25G00309	25874109	K	GX	0G09B1NECOSR			1,019,810.00	1,019,810.00	1,019,810.00-	1,019,810.00-	
				Sub Total by BU Type			1,021,614.02	1,021,614.02	1,021,614.02-	1,021,614.02-	
				Total by Grant Number	1,133,122.00		1,021,614.02	1,021,614.02	111,507.98	1,021,614.02-	
	25G00909	K	GB	0G09B1NELIEA	39,662,608.00				39,662,608.00		
	25G68709	K	GB	0G09B1NELIEA	4,406,956.00				4,406,956.00		
				Sub Total by BU Type	44,069,564.00				44,069,564.00		
25G00909	25874075	K	GX	0G09B1NELIEA			3,890,480.00	14,679,229.00	14,679,229.00-	14,679,229.00-	
25G00909	25874076	K	GX	0G09B1NELIEA			302,989.00	922,389.00	922,389.00-	922,389.00-	
25G68709	25144001	K	GX	0G09B1NELIEA			4,539.60-	25.90-	25.90	25.90	
25G68709	25144002	K	GX	0G09B1NELIEA			9,860.74	9,860.74	9,860.74-	9,860.74-	
25G68709	25310463	K	GX	0G09B1NELIEA			70,683.36	140,951.94	140,951.94-	140,951.94-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68709	25310466	K	GX	0G09B1NELIEA			3,980.72	8,012.80	8,012.80-	8,012.80-	
25G68709	25370826	K	GX	0G09B1NELIEA			26,875.72	43,527.97	43,527.97-	43,527.97-	
25G68709	25380337	K	GX	0G09B1NELIEA			7,378.84	7,378.84	7,378.84-	7,378.84-	
25G68709	25380338	K	GX	0G09B1NELIEA			6,969.74	6,969.74	6,969.74-	6,969.74-	
25G68709	25624002	K	GX	0G09B1NELIEA			23,040.55	40,110.98	40,110.98-	40,110.98-	
				Sub Total by BU Type			4,337,719.07	15,858,405.11	15,858,405.11-	15,858,405.11-	
				Total by Grant Number	44,069,564.00		4,337,719.07	15,858,405.11	28,211,158.89	15,858,405.11-	
	25G70009	K	GB	0G0901NEBS28	59,638.00				59,638.00		
	25G70409	K	GB	0G0901NEBS28	139,157.00				139,157.00		
				Sub Total by BU Type	198,795.00				198,795.00		
25G70009	25480162	K	GX	0G0901NEBS28			12,940.54	12,940.54	12,940.54-	12,940.54-	
25G70409	25480165	K	GX	0G0901NEBS28			5,878.49	5,878.49	5,878.49-	5,878.49-	
				Sub Total by BU Type			18,819.03	18,819.03	18,819.03-	18,819.03-	
				Total by Grant Number	198,795.00		18,819.03	18,819.03	179,975.97	18,819.03-	
	25G04109	K	GB	0G0901NECCDF	797,250.00				797,250.00		
	25G04209	K	GB	0G0901NECCDF	76,409.00				76,409.00		
	25G04309	K	GB	0G0901NECCDF	1,775,000.00				1,775,000.00		
	25G04409	K	GB	0G0901NECCDF	2,537,897.00				2,537,897.00		
				Sub Total by BU Type	5,186,556.00				5,186,556.00		
25G04109	25254002	K	GX	0G0901NECCDF			6,961.29	27,318.64	27,318.64-	27,318.64-	
25G04109	25254003	K	GX	0G0901NECCDF			16,771.08	16,771.08	16,771.08-	16,771.08-	
25G04109	25310459	K	GX	0G0901NECCDF			23,091.25	38,816.28	38,816.28-	38,816.28-	
25G04109	25340554	K	GX	0G0901NECCDF			3,882.17	3,882.17	3,882.17-	3,882.17-	
25G04109	25350804	K	GX	0G0901NECCDF			34,125.35	59,074.70	59,074.70-	59,074.70-	
25G04109	25350805	K	GX	0G0901NECCDF			4,912.15	8,319.70	8,319.70-	8,319.70-	
25G04109	25350806	K	GX	0G0901NECCDF			32,666.12	32,666.12	32,666.12-	32,666.12-	
25G04109	25370821	K	GX	0G0901NECCDF			5,753.01	9,820.15	9,820.15-	9,820.15-	
25G04109	25370822	K	GX	0G0901NECCDF			8,123.29	11,777.24	11,777.24-	11,777.24-	
25G04109	25370823	K	GX	0G0901NECCDF			5,348.86	9,163.54	9,163.54-	9,163.54-	
25G04109	25380335	K	GX	0G0901NECCDF			38,892.08	38,892.08	38,892.08-	38,892.08-	
25G04109	25654001	K	GX	0G0901NECCDF			57,874.94	204,823.35	204,823.35-	204,823.35-	
25G04109	25774001	K	GX	0G0901NECCDF			21,126.45	60,679.79	60,679.79-	60,679.79-	
25G04109	25774004	K	GX	0G0901NECCDF			2,262.88	7,074.90	7,074.90-	7,074.90-	
25G04109	25774006	K	GX	0G0901NECCDF			1,772.12	3,543.78	3,543.78-	3,543.78-	
25G04209	25550301	K	GX	0G0901NECCDF			114.95	1,792.58	1,792.58-	1,792.58-	
25G04309	25874067	K	GX	0G0901NECCDF			925,000.00	1,625,000.00	1,625,000.00-	1,625,000.00-	
25G04409	25874066	K	GX	0G0901NECCDF			131,860.37	3,918,304.88	3,918,304.88-	3,918,304.88-	
25G04409	25874071	K	GX	0G0901NECCDF			128.57-	128.57-	128.57	128.57	
25G04409	25874072	K	GX	0G0901NECCDF			1,615.93-	1,515,277.99-	1,515,277.99	1,515,277.99	
25G04409	25874073	K	GX	0G0901NECCDF			3,490.59-	8,901.53-	8,901.53	8,901.53	
				Sub Total by BU Type			1,315,303.27	4,553,412.89	4,553,412.89-	4,553,412.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871034	Y	MT	0G0901NECCDF			2,531,956.54	5,956,737.71	5,956,737.71-	5,956,737.71-	
	25871035	Y	MT	0G0901NECCDF			105.19-	105.19-	105.19	105.19	
	25871036	Y	MT	0G0901NECCDF			2,809.06-	6,894.95-	6,894.95	6,894.95	
	25871037	Y	MT	0G0901NECCDF			1,302.93-	12,438.09-	12,438.09	12,438.09	
				Sub Total by BU Type			2,527,739.36	5,937,299.48	5,937,299.48-	5,937,299.48-	
				Total by Grant Number	5,186,556.00		3,843,042.63	10,490,712.37	5,304,156.37-	10,490,712.37-	
	25G00809	K	GB	0G0901NESOSR	1,989,208.00				1,989,208.00		
	25G68809	K	GB	0G0901NESOSR	497,302.00				497,302.00		
				Sub Total by BU Type	2,486,510.00				2,486,510.00		
25G00809	25310468	K	GX	0G0901NESOSR			135,103.16	135,103.16	135,103.16-	135,103.16-	
25G00809	25310470	K	GX	0G0901NESOSR			29,023.47	174,171.15	174,171.15-	174,171.15-	
25G00809	25310471	K	GX	0G0901NESOSR			15,564.52	15,564.52	15,564.52-	15,564.52-	
25G00809	25310472	K	GX	0G0901NESOSR			3,066.16	6,898.93	6,898.93-	6,898.93-	
25G00809	25340561	K	GX	0G0901NESOSR			104,532.04	104,532.04	104,532.04-	104,532.04-	
25G00809	25340563	K	GX	0G0901NESOSR			7,248.98	83,814.00	83,814.00-	83,814.00-	
25G00809	25340565	K	GX	0G0901NESOSR			6,762.97	13,359.70	13,359.70-	13,359.70-	
25G00809	25350813	K	GX	0G0901NESOSR			16,400.28	16,400.28	16,400.28-	16,400.28-	
25G00809	25350815	K	GX	0G0901NESOSR			17,633.86	17,633.86	17,633.86-	17,633.86-	
25G00809	25350816	K	GX	0G0901NESOSR			2,475.46	2,475.46	2,475.46-	2,475.46-	
25G00809	25350817	K	GX	0G0901NESOSR			36,742.53	36,742.53	36,742.53-	36,742.53-	
25G00809	25370831	K	GX	0G0901NESOSR			210,842.43	210,842.43	210,842.43-	210,842.43-	
25G00809	25370833	K	GX	0G0901NESOSR			27,837.16	186,297.27	186,297.27-	186,297.27-	
25G00809	25380342	K	GX	0G0901NESOSR			226,004.42	330,186.59	330,186.59-	330,186.59-	
25G00809	25380343	K	GX	0G0901NESOSR			8,162.34	16,176.24	16,176.24-	16,176.24-	
25G00809	25380344	K	GX	0G0901NESOSR			27,444.71	282,417.35	282,417.35-	282,417.35-	
25G00809	25380345	K	GX	0G0901NESOSR			31,062.34	31,062.34	31,062.34-	31,062.34-	
25G00809	25380346	K	GX	0G0901NESOSR			33,393.73	70,136.68	70,136.68-	70,136.68-	
25G00809	25624003	K	GX	0G0901NESOSR			5,417.51	7,379.98	7,379.98-	7,379.98-	
25G00809	25634002	K	GX	0G0901NESOSR			17,887.10	26,125.25	26,125.25-	26,125.25-	
25G00809	25644001	K	GX	0G0901NESOSR			27,686.41	37,239.01	37,239.01-	37,239.01-	
25G00809	25654003	K	GX	0G0901NESOSR			32,741.77	69,142.46	69,142.46-	69,142.46-	
25G00809	25654004	K	GX	0G0901NESOSR			5,299.16	7,173.56	7,173.56-	7,173.56-	
25G68809	25874079	K	GX	0G0901NESOSR			136,693.13	136,693.13	136,693.13-	136,693.13-	
				Sub Total by BU Type			1,165,025.64	2,017,567.92	2,017,567.92-	2,017,567.92-	
	25871052	Y	MT	0G0901NESOSR			776,553.04	138,479.29	138,479.29-	138,479.29-	
				Sub Total by BU Type			776,553.04	138,479.29	138,479.29-	138,479.29-	
				Total by Grant Number	2,486,510.00		1,941,578.68	2,156,047.21	330,462.79	2,156,047.21-	
	25G08109	K	GB	0G0901NE1401	1,350,000.00				1,350,000.00		
	25G08209	K	GB	0G0901NE1401	1,698,200.00				1,698,200.00		
	25G08509	K	GB	0G0901NE1401	1,500,000.00				1,500,000.00		
	25G08609	K	GB	0G0901NE1401		150,000.00				150,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	4,548,200.00	150,000.00			4,548,200.00	150,000.00	
25G08109	25310474	K	GX	0G0901NE1401			69,572.63	73,343.32	73,343.32-	73,343.32-	
25G08109	25310475	K	GX	0G0901NE1401			34,411.58	67,223.92	67,223.92-	67,223.92-	
25G08109	25310479	K	GX	0G0901NE1401			1,606.85	13,715.86	13,715.86-	13,715.86-	
25G08109	25340567	K	GX	0G0901NE1401			98,646.97	102,889.11	102,889.11-	102,889.11-	
25G08109	25340568	K	GX	0G0901NE1401			14,191.84	24,843.81	24,843.81-	24,843.81-	
25G08109	25340569	K	GX	0G0901NE1401			1,641.51	15,154.05	15,154.05-	15,154.05-	
25G08109	25340572	K	GX	0G0901NE1401			421.84	4,266.25	4,266.25-	4,266.25-	
25G08109	25350819	K	GX	0G0901NE1401			90,262.95	90,262.95	90,262.95-	90,262.95-	
25G08109	25350821	K	GX	0G0901NE1401			37,698.39	37,698.39	37,698.39-	37,698.39-	
25G08109	25350823	K	GX	0G0901NE1401			3,431.15	6,685.36	6,685.36-	6,685.36-	
25G08109	25350824	K	GX	0G0901NE1401			9,719.37	40,350.71	40,350.71-	40,350.71-	
25G08109	25370837	K	GX	0G0901NE1401			218,839.96	230,873.33	230,873.33-	230,873.33-	
25G08109	25370838	K	GX	0G0901NE1401			4,696.54	9,300.35	9,300.35-	9,300.35-	
25G08109	25370839	K	GX	0G0901NE1401			481.72	2,855.07	2,855.07-	2,855.07-	
25G08109	25370841	K	GX	0G0901NE1401			2,815.25	4,598.71	4,598.71-	4,598.71-	
25G08109	25370842	K	GX	0G0901NE1401			4,186.31	10,451.85	10,451.85-	10,451.85-	
25G08109	25380348	K	GX	0G0901NE1401			269,253.40	287,401.69	287,401.69-	287,401.69-	
25G08109	25380349	K	GX	0G0901NE1401			3,244.57	3,244.57	3,244.57-	3,244.57-	
25G08109	25380350	K	GX	0G0901NE1401			18,572.32	170,478.47	170,478.47-	170,478.47-	
25G08109	25380353	K	GX	0G0901NE1401			511.52	5,594.54	5,594.54-	5,594.54-	
25G08109	25654005	K	GX	0G0901NE1401			4,514.86	11,399.86	11,399.86-	11,399.86-	
25G08109	25664007	K	GX	0G0901NE1401			29,174.93	57,725.36	57,725.36-	57,725.36-	
25G08109	25754004	K	GX	0G0901NE1401			9,053.08	23,814.29	23,814.29-	23,814.29-	
25G08109	25774003	K	GX	0G0901NE1401			7,716.70	12,117.50	12,117.50-	12,117.50-	
25G08209	25874082	K	GX	0G0901NE1401			2,917.64	1,201,549.77	1,201,549.77-	1,201,549.77-	
25G08209	25874083	K	GX	0G0901NE1401			101.38-	243.31-	243.31	243.31	
25G08209	25874084	K	GX	0G0901NE1401			2,913.46-	7,048.97-	7,048.97	7,048.97	
25G08209	25874085	K	GX	0G0901NE1401			6,023.95-	13,937.28-	13,937.28	13,937.28	
25G08509	25310477	K	GX	0G0901NE1401			26,035.53	29,085.06	29,085.06-	29,085.06-	
25G08509	25340570	K	GX	0G0901NE1401			3,315.44	3,315.44	3,315.44-	3,315.44-	
25G08509	25350822	K	GX	0G0901NE1401			3,444.05	3,444.05	3,444.05-	3,444.05-	
25G08509	25370840	K	GX	0G0901NE1401			20,399.25	20,399.25	20,399.25-	20,399.25-	
25G08509	25380351	K	GX	0G0901NE1401			33,168.32	41,493.50	41,493.50-	41,493.50-	
				Sub Total by BU Type			1,014,907.68	2,584,346.83	2,584,346.83-	2,584,346.83-	
	25871038	Y	MT	0G0901NE1401			387,153.38	760,870.05	760,870.05-	760,870.05-	
	25871039	Y	MT	0G0901NE1401			4,093.53-	9,470.99-	9,470.99	9,470.99	
	25871040	Y	MT	0G0901NE1401			73.62-	176.69-	176.69	176.69	
	25871041	Y	MT	0G0901NE1401			2,108.01-	6,432.47-	6,432.47	6,432.47	
				Sub Total by BU Type			380,878.22	744,789.90	744,789.90-	744,789.90-	
				Total by Grant Number	4,548,200.00	150,000.00	1,395,785.90	3,329,136.73	1,219,063.27	3,179,136.73-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G08909	K	GB	0G0901NE1407	200,000.00				200,000.00		
	25G09009	K	GB	0G0901NE1407	2,089,854.00				2,089,854.00		
				Sub Total by BU Type	2,289,854.00				2,289,854.00		
25G08909	25310501	K	GX	0G0901NE1407			12,170.03	22,688.47	22,688.47-	22,688.47-	
25G08909	25340595	K	GX	0G0901NE1407			2,065.91	6,124.91	6,124.91-	6,124.91-	
25G08909	25350848	K	GX	0G0901NE1407			4,389.51	7,292.81	7,292.81-	7,292.81-	
25G08909	25370869	K	GX	0G0901NE1407			6,518.46	18,606.62	18,606.62-	18,606.62-	
25G08909	25380376	K	GX	0G0901NE1407			1,763.02	4,553.75	4,553.75-	4,553.75-	
25G08909	25654006	K	GX	0G0901NE1407			2,717.62	7,681.02	7,681.02-	7,681.02-	
25G09009	25874088	K	GX	0G0901NE1407			43.51-	550.02-	550.02	550.02	
25G09009	25874089	K	GX	0G0901NE1407			181.00-	2,640.59-	2,640.59	2,640.59	
25G09009	25874090	K	GX	0G0901NE1407			788,364.65	1,541,980.44	1,541,980.44-	1,541,980.44-	
				Sub Total by BU Type			817,764.69	1,605,737.41	1,605,737.41-	1,605,737.41-	
	25871032	Y	MT	0G0901NE1407			123.00-	1,794.41-	1,794.41	1,794.41	
	25871033	Y	MT	0G0901NE1407			544,595.93	1,058,820.77	1,058,820.77-	1,058,820.77-	
	25871058	Y	MT	0G0901NE1407			31.49-	397.98-	397.98	397.98	
				Sub Total by BU Type			544,441.44	1,056,628.38	1,056,628.38-	1,056,628.38-	
				Total by Grant Number	2,289,854.00		1,362,206.13	2,662,365.79	372,511.79-	2,662,365.79-	
	25G01409	K	GB	0G0902NETANF	1,317,345.00				1,317,345.00		
	25G01609	K	GB	0G0902NETANF	3,750,000.00				3,750,000.00		
	25G01709	K	GB	0G0902NETANF	750,000.00				750,000.00		
	25G01809	K	GB	0G0902NETANF	1,500,000.00				1,500,000.00		
	25G01909	K	GB	0G0902NETANF	4,000,000.00				4,000,000.00		
	25G02109	K	GB	0G0902NETANF	3,000,000.00				3,000,000.00		
	25G02509	K	GB	0G0902NETANF	125,000.00				125,000.00		
				Sub Total by BU Type	14,442,345.00				14,442,345.00		
25G01409	25060345	K	GX	0G0902NETANF			55.33	112.20	112.20-	112.20-	
25G01409	25310481	K	GX	0G0902NETANF			40,800.09	71,488.07	71,488.07-	71,488.07-	
25G01409	25310483	K	GX	0G0902NETANF			2,940.75	2,940.75	2,940.75-	2,940.75-	
25G01409	25310485	K	GX	0G0902NETANF			32,425.30	60,791.92	60,791.92-	60,791.92-	
25G01409	25340574	K	GX	0G0902NETANF			26,354.11	45,320.64	45,320.64-	45,320.64-	
25G01409	25340578	K	GX	0G0902NETANF			43,666.51	74,799.84	74,799.84-	74,799.84-	
25G01409	25350826	K	GX	0G0902NETANF			10,670.23	18,071.19	18,071.19-	18,071.19-	
25G01409	25350830	K	GX	0G0902NETANF			1,622.80	4,150.66	4,150.66-	4,150.66-	
25G01409	25370845	K	GX	0G0902NETANF			194,316.03	376,148.30	376,148.30-	376,148.30-	
25G01409	25370849	K	GX	0G0902NETANF			1,535.30	1,535.30	1,535.30-	1,535.30-	
25G01409	25380355	K	GX	0G0902NETANF			143,659.56	288,084.39	288,084.39-	288,084.39-	
25G01409	25380359	K	GX	0G0902NETANF			47,410.09	81,284.52	81,284.52-	81,284.52-	
25G01409	25754014	K	GX	0G0902NETANF			11,783.56	20,314.87	20,314.87-	20,314.87-	
25G01609	25874096	K	GX	0G0902NETANF			1,025,000.00	2,025,000.00	2,025,000.00-	2,025,000.00-	
25G01709	25604003	K	GX	0G0902NETANF			11,237.84	21,846.23	21,846.23-	21,846.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01709	25654008	K	GX	0G0902NETANF			75,828.60	162,367.05	162,367.05-	162,367.05-	
25G01809	25144003	K	GX	0G0902NETANF			29,622.80	29,622.80	29,622.80-	29,622.80-	
25G01809	25310482	K	GX	0G0902NETANF			13,081.67	21,771.77	21,771.77-	21,771.77-	
25G01809	25340575	K	GX	0G0902NETANF			10,010.08	16,705.10	16,705.10-	16,705.10-	
25G01809	25350827	K	GX	0G0902NETANF			109,922.13	109,922.13	109,922.13-	109,922.13-	
25G01809	25370846	K	GX	0G0902NETANF			48,288.51	81,135.42	81,135.42-	81,135.42-	
25G01809	25380356	K	GX	0G0902NETANF			90,151.05	189,921.70	189,921.70-	189,921.70-	
25G01809	25380357	K	GX	0G0902NETANF			1,918.15	1,918.15	1,918.15-	1,918.15-	
25G01909	25874091	K	GX	0G0902NETANF			1,218,804.00	3,319,947.60	3,319,947.60-	3,319,947.60-	
25G01909	25874094	K	GX	0G0902NETANF			3,986.50-	10,695.16-	10,695.16	10,695.16	
25G01909	25874095	K	GX	0G0902NETANF			3,243.90-	5,184.38-	5,184.38	5,184.38	
25G01909	25874097	K	GX	0G0902NETANF			40.70-	55.70-	55.70	55.70	
25G02109	25874092	K	GX	0G0902NETANF			466,070.55	1,395,623.62	1,395,623.62-	1,395,623.62-	
				Sub Total by BU Type			3,649,903.94	8,404,888.98	8,404,888.98-	8,404,888.98-	
	25871044	Y	MT	0G0902NETANF			1,599,039.00	4,380,484.40	4,380,484.40-	4,380,484.40-	
	25871045	Y	MT	0G0902NETANF			161,196.06	330,095.16	330,095.16-	330,095.16-	
	25871047	Y	MT	0G0902NETANF			296,005.25-	536,055.52-	536,055.52	536,055.52	
	25871048	Y	MT	0G0902NETANF			2,659.41-	7,132.90-	7,132.90	7,132.90	
	25871049	Y	MT	0G0902NETANF			2,162.60-	3,456.26-	3,456.26	3,456.26	
	25871050	Y	MT	0G0902NETANF			27.13-	37.13-	37.13	37.13	
	25871051	Y	MT	0G0902NETANF			471,999.14	1,411,445.88	1,411,445.88-	1,411,445.88-	
				Sub Total by BU Type			1,931,379.81	5,575,343.63	5,575,343.63-	5,575,343.63-	
				Total by Grant Number	14,442,345.00		5,581,283.75	13,980,232.61	462,112.39	13,980,232.61-	
	25G03109	K	GB	0G0904NE4004	3,761,615.00				3,761,615.00		
	25G03209	K	GB	0G0904NE4004	3,077,685.00				3,077,685.00		
	25G03509	K	GB	0G0904NE4004		150,000.00				150,000.00	
				Sub Total by BU Type	6,839,300.00	150,000.00			6,839,300.00	150,000.00	
25G03109	25164001	K	GX	0G0904NE4004			146,289.91	236,865.15	236,865.15-	236,865.15-	
25G03109	25164002	K	GX	0G0904NE4004				33,809.76	33,809.76-	33,809.76-	
25G03109	25164004	K	GX	0G0904NE4004			197,449.14-	309,427.50-	309,427.50	309,427.50	
25G03109	25164005	K	GX	0G0904NE4004			8,134.95	16,579.30	16,579.30-	16,579.30-	
25G03109	25164006	K	GX	0G0904NE4004			266,185.39	566,573.92	566,573.92-	566,573.92-	
25G03109	25164007	K	GX	0G0904NE4004			80,344.09	146,699.65	146,699.65-	146,699.65-	
25G03109	25164008	K	GX	0G0904NE4004			89,804.92	267,575.08	267,575.08-	267,575.08-	
25G03109	25164009	K	GX	0G0904NE4004			13,679.96	17,529.56	17,529.56-	17,529.56-	
25G03109	25664001	K	GX	0G0904NE4004			376,674.90	840,386.72	840,386.72-	840,386.72-	
25G03109	25664002	K	GX	0G0904NE4004			67,605.44	144,398.52	144,398.52-	144,398.52-	
25G03109	25664004	K	GX	0G0904NE4004			3,424.12	7,023.57	7,023.57-	7,023.57-	
25G03109	25754005	K	GX	0G0904NE4004			4,250.82	6,428.75	6,428.75-	6,428.75-	
25G03109	25754006	K	GX	0G0904NE4004			13,990.83	21,793.10	21,793.10-	21,793.10-	
25G03109	25754007	K	GX	0G0904NE4004			12,795.60	20,824.92	20,824.92-	20,824.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03209	25624005	K	GX	0G0904NE4004			20,135.17	40,943.61	40,943.61-	40,943.61-	
25G03209	25624006	K	GX	0G0904NE4004			16,582.88	33,020.86	33,020.86-	33,020.86-	
25G03209	25634009	K	GX	0G0904NE4004			6,198.12	12,047.41	12,047.41-	12,047.41-	
25G03209	25654007	K	GX	0G0904NE4004			1,764.07	3,719.31	3,719.31-	3,719.31-	
25G03209	25684002	K	GX	0G0904NE4004			14,890.11	19,335.09	19,335.09-	19,335.09-	
25G03209	25754009	K	GX	0G0904NE4004			6,957.87	13,504.33	13,504.33-	13,504.33-	
25G03209	25954001	K	GX	0G0904NE4004			389,480.75	901,369.10	901,369.10-	901,369.10-	
25G03209	25954002	K	GX	0G0904NE4004			397,704.03	987,174.89	987,174.89-	987,174.89-	
25G03209	25954003	K	GX	0G0904NE4004			23,528.36	23,528.36	23,528.36-	23,528.36-	
25G03209	25954004	K	GX	0G0904NE4004				109,142.66	109,142.66-	109,142.66-	
25G03209	25954005	K	GX	0G0904NE4004			48,533.53	48,533.53	48,533.53-	48,533.53-	
				Sub Total by BU Type			1,811,506.68	4,209,379.65	4,209,379.65-	4,209,379.65-	
	25161001	Y	MT	0G0904NE4004			76,157.99	125,433.88	125,433.88-	125,433.88-	
	25161003	Y	MT	0G0904NE4004			44,628.43	97,553.26	97,553.26-	97,553.26-	
	25161004	Y	MT	0G0904NE4004			21,202.47	26,578.53	26,578.53-	26,578.53-	
	25161005	Y	MT	0G0904NE4004			41,394.79	75,579.39	75,579.39-	75,579.39-	
	25161006	Y	MT	0G0904NE4004			46,263.14	140,929.52	140,929.52-	140,929.52-	
	25161007	Y	MT	0G0904NE4004			2,807.07	3,098.63	3,098.63-	3,098.63-	
	25161008	Y	MT	0G0904NE4004			137,125.81	291,871.42	291,871.42-	291,871.42-	
	25164012	Y	MT	0G0904NE4004			29,901.54	49,132.03	49,132.03-	49,132.03-	
	25164014	Y	MT	0G0904NE4004							5,172.93
	25661001	Y	MT	0G0904NE4004			15,003.82	29,712.87	29,712.87-	29,712.87-	
	25661002	Y	MT	0G0904NE4004			1,763.94	3,618.20	3,618.20-	3,618.20-	
	25661003	Y	MT	0G0904NE4004			194,071.14	434,221.29	434,221.29-	434,221.29-	
	25661004	Y	MT	0G0904NE4004			20,098.22	59,767.76	59,767.76-	59,767.76-	
	25751001	Y	MT	0G0904NE4004			7,208.13	11,227.92	11,227.92-	11,227.92-	
	25751002	Y	MT	0G0904NE4004			6,591.96	10,734.92	10,734.92-	10,734.92-	
	25751003	Y	MT	0G0904NE4004			2,189.84	3,311.85	3,311.85-	3,311.85-	
				Sub Total by BU Type			646,408.29	1,362,771.47	1,362,771.47-	1,362,771.47-	5,172.93
				Total by Grant Number	6,839,300.00	150,000.00	2,457,914.97	5,572,151.12	1,267,148.88	5,422,151.12-	5,172.93
	25G10604	K	GB	0G90CW111601	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G10604	25400036	1	GX	0G90CW111601				183,100.88	183,100.88-	183,100.88-	
				Sub Total by BU Type				183,100.88	183,100.88-	183,100.88-	
				Total by Grant Number	200,000.00			183,100.88	16,899.12	183,100.88-	
	25G10605	K	GB	0G90CW111602	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G10605	25400050	1	GX	0G90CW111602				199,948.85	199,948.85-	199,948.85-	
				Sub Total by BU Type				199,948.85	199,948.85-	199,948.85-	
				Total by Grant Number	200,000.00			199,948.85	51.15	199,948.85-	
	25G10606	K	GB	0G90CW111603	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G10606	25400066	1	GX	0G90CW111603				195,058.72	195,058.72-	195,058.72-	
				Sub Total by BU Type				195,058.72	195,058.72-	195,058.72-	
				Total by Grant Number	200,000.00			195,058.72	4,941.28	195,058.72-	
	25G03606	K	GB	0G90FD009701	72,466.00				72,466.00		
				Sub Total by BU Type	72,466.00				72,466.00		
25G03606	25160124	1	GX	0G90FD009701				72,466.00	72,466.00-	72,466.00-	
				Sub Total by BU Type				72,466.00	72,466.00-	72,466.00-	
				Total by Grant Number	72,466.00			72,466.00		72,466.00-	
	25G03607	K	GB	0G90FD011701	15,912.00				15,912.00		
				Sub Total by BU Type	15,912.00				15,912.00		
25G03607	25160190	1	GX	0G90FD011701				9,863.03	9,863.03-	9,863.03-	
25G03607	25160244	K	GX	0G90FD011701				6,048.54	6,048.54-	6,048.54-	
				Sub Total by BU Type				15,911.57	15,911.57-	15,911.57-	
				Total by Grant Number	15,912.00			15,911.57	.43	15,911.57-	
	25G03608	K	GB	0G90FD011702	83,580.00				83,580.00		
				Sub Total by BU Type	83,580.00				83,580.00		
25G03608	25160333	K	GX	0G90FD011702			3,850.86-	18,784.48	18,784.48-	18,784.48-	
				Sub Total by BU Type			3,850.86-	18,784.48	18,784.48-	18,784.48-	
				Total by Grant Number	83,580.00		3,850.86-	18,784.48	64,795.52	18,784.48-	
	25G03609	K	GB	0G90FD011703	50,269.00				50,269.00		
				Sub Total by BU Type	50,269.00				50,269.00		
25G03609	25164017	K	GX	0G90FD011703			8,396.89	10,088.23	10,088.23-	10,088.23-	
				Sub Total by BU Type			8,396.89	10,088.23	10,088.23-	10,088.23-	
				Total by Grant Number	50,269.00		8,396.89	10,088.23	40,180.77	10,088.23-	
	25G02301	1	GB	0G90PE001005	181,547.00				181,547.00		
				Sub Total by BU Type	181,547.00				181,547.00		
25G02301	25060037	1	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
25G02301	26060037	1	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
				Sub Total by BU Type				181,547.00	181,547.00-	181,547.00-	
				Total by Grant Number	181,547.00			181,547.00		181,547.00-	
	25G02302	1	GB	0G90PE001006	74,059.00				74,059.00		
				Sub Total by BU Type	74,059.00				74,059.00		
25G02302	25060038	1	GX	0G90PE001006				74,059.00	74,059.00-	74,059.00-	
				Sub Total by BU Type				74,059.00	74,059.00-	74,059.00-	
				Total by Grant Number	74,059.00			74,059.00		74,059.00-	
	25G69601	K	GB	0G90RL004302	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69601	25060029	1	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
25G69601	26060029	1	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69307	1	GB	0G90RT013001	124,000.00				124,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	124,000.00				124,000.00		
25G69307	25060223	1	GX	0G90RT013001				47,556.36	47,556.36-	47,556.36-	
25G69307	25060289	1	GX	0G90RT013001				76,443.64	76,443.64-	76,443.64-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69308	1	GB	0G90RT013002	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69308	25060283	1	GX	0G90RT013002				13,183.11	13,183.11-	13,183.11-	
25G69308	25060311	1	GX	0G90RT013002				85,317.59	85,317.59-	85,317.59-	
				Sub Total by BU Type				98,500.70	98,500.70-	98,500.70-	
				Total by Grant Number	124,000.00			98,500.70	25,499.30	98,500.70-	
	25G69309	K	GB	0G90RT013003	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69309	25060348	K	GX	0G90RT013003			12,839.30	12,839.30	12,839.30-	12,839.30-	
				Sub Total by BU Type			12,839.30	12,839.30	12,839.30-	12,839.30-	
				Total by Grant Number	124,000.00		12,839.30	12,839.30	111,160.70	12,839.30-	
	25G69704	1	GB	0G90RX014401	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69704	25060184	1	GX	0G90RX014401				27,226.00	27,226.00-	27,226.00-	
				Sub Total by BU Type				27,226.00	27,226.00-	27,226.00-	
				Total by Grant Number	61,558.00			27,226.00	34,332.00	27,226.00-	
	25G69705	1	GB	0G90RX014402	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69705	25060191	1	GX	0G90RX014402				47,368.00	47,368.00-	47,368.00-	
				Sub Total by BU Type				47,368.00	47,368.00-	47,368.00-	
				Total by Grant Number	61,558.00			47,368.00	14,190.00	47,368.00-	
	25G69706	K	GB	0G90RX014403	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69706	25060047	1	GX	0G90RX014403				61,117.80	61,117.80-	61,117.80-	
25G69706	25060316	K	GX	0G90RX014403				440.20	440.20-	440.20-	
				Sub Total by BU Type				61,558.00	61,558.00-	61,558.00-	
				Total by Grant Number	61,558.00			61,558.00		61,558.00-	
	25G69707	1	GB	0G90RX015801	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
25G69707	25060298	1	GX	0G90RX015801				63,000.00	63,000.00-	63,000.00-	
				Sub Total by BU Type				63,000.00	63,000.00-	63,000.00-	
				Total by Grant Number	63,000.00			63,000.00		63,000.00-	
	25G69708	K	GB	0G90RX015802	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
25G69708	25060299	K	GX	0G90RX015802				35,619.79	35,619.79-	35,619.79-	
				Sub Total by BU Type				35,619.79	35,619.79-	35,619.79-	
				Total by Grant Number	63,000.00			35,619.79	27,380.21	35,619.79-	
	25G69709	K	GB	0G90RX015803	63,000.00				63,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	63,000.00				63,000.00		
				Total by Grant Number	63,000.00				63,000.00		
	25G10501	2	GB	0G90YS000603	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10501	25060041	2	GX	0G90YS000603				22,148.95	22,148.95-	22,148.95-	
25G10501	25060044	2	GX	0G90YS000603				2,468.96	2,468.96-	2,468.96-	
25G10501	25060045	2	GX	0G90YS000603				231.55	231.55-	231.55-	
25G10501	25060048	2	GX	0G90YS000603				20,318.99	20,318.99-	20,318.99-	
25G10501	26060048	2	GX	0G90YS000603				74,831.55	74,831.55-	74,831.55-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10502	2	GB	0G90YS000604	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10502	25060051	2	GX	0G90YS000604				7,912.55	7,912.55-	7,912.55-	
25G10502	25060063	2	GX	0G90YS000604				3,152.18	3,152.18-	3,152.18-	
25G10502	25060065	2	GX	0G90YS000604				216.35-	216.35	216.35	
25G10502	25060067	2	GX	0G90YS000604				58,093.92	58,093.92-	58,093.92-	
25G10502	25060069	2	GX	0G90YS000604				11,614.59	11,614.59-	11,614.59-	
25G10502	25060070	2	GX	0G90YS000604				38,831.59	38,831.59-	38,831.59-	
25G10502	26060070	2	GX	0G90YS000604				611.52	611.52-	611.52-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10503	2	GB	0G90YS000605	143,488.66				143,488.66		
				Sub Total by BU Type	143,488.66				143,488.66		
25G10503	25060113	1	GX	0G90YS000605				94,968.50	94,968.50-	94,968.50-	
25G10503	25060115	1	GX	0G90YS000605				18.04	18.04-	18.04-	
25G10503	25060116	1	GX	0G90YS000605				10,227.09	10,227.09-	10,227.09-	
25G10503	25060118	1	GX	0G90YS000605				11,411.08	11,411.08-	11,411.08-	
25G10503	25060119	1	GX	0G90YS000605				26,802.50	26,802.50-	26,802.50-	
				Sub Total by BU Type				143,427.21	143,427.21-	143,427.21-	
				Total by Grant Number	143,488.66			143,427.21	61.45	143,427.21-	
	25G10504	K	GB	0G90YS001501	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10504	25060176	1	GX	0G90YS001501				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10505	K	GB	0G90YS001502	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10505	25060040	1	GX	0G90YS001502				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G10506	K	GB	0G90YS001503	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10506	25060204	1	GX	0G90YS001503				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G10507	K	GB	0G90YS001504	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10507	25060233	1	GX	0G90YS001504				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10508	K	GB	0G90YS001505	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10508	25060310	K	GX	0G90YS001505				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G69806	1	GB	0G90ZE010401	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69806	25140057	1	GX	0G90ZE010401				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69807	K	GB	0G90ZE010402	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69807	25140120	K	GX	0G90ZE010402				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69808	K	GB	0G90ZE010403	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69808	25140122	K	GX	0G90ZE010403			73,887.90	84,321.05	84,321.05-	84,321.05-	
				Sub Total by BU Type			73,887.90	84,321.05	84,321.05-	84,321.05-	
				Total by Grant Number	125,000.00		73,887.90	84,321.05	40,678.95	84,321.05-	
	25G69809	K	GB	0G90ZE010404		125,000.00				125,000.00	
				Sub Total by BU Type		125,000.00				125,000.00	
				Total by Grant Number		125,000.00				125,000.00	
	25G69995	K	GB	0G9501NEECUR	2,947,368.00				2,947,368.00		
				Sub Total by BU Type	2,947,368.00				2,947,368.00		
25G69995	25060138	1	GX	0G9501NEECUR				2,938,493.05	2,938,493.05-	2,938,493.05-	
25G69995	25060309	K	GX	0G9501NEECUR				8,874.95	8,874.95-	8,874.95-	
				Sub Total by BU Type				2,947,368.00	2,947,368.00-	2,947,368.00-	
				Total by Grant Number	2,947,368.00			2,947,368.00		2,947,368.00-	
	25G69196	2	GB	0G96AANE7100		1,310,260.00				1,310,260.00	
				Sub Total by BU Type		1,310,260.00				1,310,260.00	
				Total by Grant Number		1,310,260.00				1,310,260.00	
	25G09796	2	GB	0G9601NECA02	28,692.00				28,692.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	28,692.00				28,692.00		
25G09796	25060012	2	GX	0G9601NECA02				28,692.00	28,692.00-	28,692.00-	
				Sub Total by BU Type				28,692.00	28,692.00-	28,692.00-	
				Total by Grant Number	28,692.00			28,692.00		28,692.00-	
	25G08296	2	GB	0G9601NE1401		18,121,016.00				18,121,016.00	
	25G08496	2	GB	0G9601NE1401	1,617,801.00				1,617,801.00		
				Sub Total by BU Type	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
				Total by Grant Number	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
26JOBS96	26JOBS96	2	GX	0G9603NEJOBS	2,897,134.93			2,897,134.93		2,897,134.93-	
				Sub Total by BU Type	2,897,134.93			2,897,134.93		2,897,134.93-	
				Total by Grant Number	2,897,134.93			2,897,134.93		2,897,134.93-	
	25G09396	2	GB	0G9604NE4007		45,903,522.00				45,903,522.00	
				Sub Total by BU Type		45,903,522.00				45,903,522.00	
				Total by Grant Number		45,903,522.00				45,903,522.00	
	25G08397	2	GB	0G9701NE1401		26,944,484.00				26,944,484.00	
	25G08696	2	GB	0G9701NE1401		107,998.00				107,998.00	
				Sub Total by BU Type		27,052,482.00				27,052,482.00	
				Total by Grant Number		27,052,482.00				27,052,482.00	
	25G09698	2	GB	0G9801NECA01	172,368.00				172,368.00		
				Sub Total by BU Type	172,368.00				172,368.00		
25G09698	26060010	2	GX	0G9801NECA01				172,368.00	172,368.00-	172,368.00-	
				Sub Total by BU Type				172,368.00	172,368.00-	172,368.00-	
				Total by Grant Number	172,368.00			172,368.00		172,368.00-	
	25G10198	2	GB	0G9801NEFRPG		205,141.00				205,141.00	
				Sub Total by BU Type		205,141.00				205,141.00	
				Total by Grant Number		205,141.00				205,141.00	
	25G03798	2	GB	0G9801NESAVP	49,350.00				49,350.00		
				Sub Total by BU Type	49,350.00				49,350.00		
25G03798	25060085	2	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
				Sub Total by BU Type				49,350.00	49,350.00-	49,350.00-	
				Total by Grant Number	49,350.00			49,350.00		49,350.00-	
	25G08498	2	GB	0G9801NE1401		18,856,302.00				18,856,302.00	
				Sub Total by BU Type		18,856,302.00				18,856,302.00	
				Total by Grant Number		18,856,302.00				18,856,302.00	
	25G08998	2	GB	0G9801NE1407		110,140.00				110,140.00	
	25G09098	2	GB	0G9801NE1407		2,694,559.88				2,694,559.88	
				Sub Total by BU Type		2,804,699.88				2,804,699.88	
				Total by Grant Number		2,804,699.88				2,804,699.88	
	25G68999	2	GB	0G99AANE7100		743,102.00				743,102.00	
				Sub Total by BU Type		743,102.00				743,102.00	
				Total by Grant Number		743,102.00				743,102.00	
	25G70099	1	GB	0G9901NEBS28	69,109.10				69,109.10		
	25G70199	1	GB	0G9901NEBS28		47,620.95				47,620.95	

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	25G70299	1	GB	0G9901NEBS28		72,700.53				72,700.53	
	25G70399	1	GB	0G9901NEBS28		209,663.85				209,663.85	
	25G70599	1	GB	0G9901NEBS28		9,250.57				9,250.57	
				Sub Total by BU Type	69,109.10	339,235.90			69,109.10	339,235.90	
25G70099	25ZU2325	1	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
25G70099	26ZU2325	1	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	
				Sub Total by BU Type				69,109.10	69,109.10-	69,109.10-	
				Total by Grant Number	69,109.10	339,235.90		69,109.10		270,126.80	
	25G09699	K	GB	0G9901NECA01	170,751.00				170,751.00		
				Sub Total by BU Type	170,751.00				170,751.00		
25G09699	25060011	1	GX	0G9901NECA01				145,443.62	145,443.62-	145,443.62-	
25G09699	26060011	1	GX	0G9901NECA01				25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type				170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number	170,751.00			170,751.00		170,751.00-	
	25G04999	2	GB	0G9901NECCD2	61,847.00				61,847.00		
	25G05999	2	GB	0G9901NECCD2		5,596,991.00				5,596,991.00	
				Sub Total by BU Type	61,847.00	5,596,991.00			61,847.00	5,596,991.00	
25G04999	25220017	2	GX	0G9901NECCD2				10,000.00	10,000.00-	10,000.00-	
25G04999	26220018	2	GX	0G9901NECCD2				51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type				61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number	61,847.00	5,596,991.00		61,847.00		5,535,144.00	
	25G09999	2	GB	0G9901NECJA1	49,408.00				49,408.00		
				Sub Total by BU Type	49,408.00				49,408.00		
25G09999	26060008	2	GX	0G9901NECJA1				49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type				49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number	49,408.00			49,407.51	.49	49,407.51-	
	25G03799	2	GB	0G9901NESAVP	90,513.00				90,513.00		
				Sub Total by BU Type	90,513.00				90,513.00		
25G03799	26060005	2	GX	0G9901NESAVP				90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type				90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number	90,513.00			90,512.51	.49	90,512.51-	
	25G08399	2	GB	0G9901NE1401		25,649,726.26				25,649,726.26	
	25G11199	2	GB	0G9901NE1401		1,349,504.74				1,349,504.74	
	25G11299	2	GB	0G9901NE1401	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
				Total by Grant Number	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
	25G08999	2	GB	0G9901NE1407		81,992.20				81,992.20	
	25G09099	2	GB	0G9901NE1407		2,787,406.92				2,787,406.92	
				Sub Total by BU Type		2,869,399.12				2,869,399.12	
				Total by Grant Number		2,869,399.12				2,869,399.12	
	25G03199	2	GB	0G9904NE4004	10,904,395.00				10,904,395.00		
				Sub Total by BU Type	10,904,395.00				10,904,395.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03199	25160010	2	GX	0G9904NE4004				18,398.49	18,398.49-	18,398.49-	
25G03199	25160019	2	GX	0G9904NE4004				858,236.06	858,236.06-	858,236.06-	
25G03199	25160026	2	GX	0G9904NE4004				36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type				913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number	10,904,395.00			913,255.63	9,991,139.37	913,255.63-	
	25G34707	Y	GB	0NE-H03-0011	36,997.00				36,997.00		
	25G35007	Y	GB	0NE-H03-0011	71,265.00				71,265.00		
	25G35207	Y	GB	0NE-H03-0011	414,705.00				414,705.00		
	25G35407	Y	GB	0NE-H03-0011	56,265.00				56,265.00		
	25G35807	Y	GB	0NE-H03-0011	158,060.00				158,060.00		
	25G36207	Y	GB	0NE-H03-0011	275,200.00				275,200.00		
	25G36507	Y	GB	0NE-H03-0011	314,700.00				314,700.00		
	25G36907	Y	GB	0NE-H03-0011	30,000.00				30,000.00		
				Sub Total by BU Type	1,357,192.00				1,357,192.00		
25G34707	25100194	N	GX	0NE-H03-0011				11,118.12	11,118.12-	11,118.12-	
25G34707	25510104	N	GX	0NE-H03-0011				278.80	278.80-	278.80-	
25G35007	25930431	Y	GX	0NE-H03-0011				10,023.62	10,023.62-	10,023.62-	
25G35207	25100195	N	GX	0NE-H03-0011				21,440.21	21,440.21-	21,440.21-	
25G35207	25510105	N	GX	0NE-H03-0011				8,531.42	8,531.42-	8,531.42-	
25G35207	25930425	Y	GX	0NE-H03-0011				28,665.41	28,665.41-	28,665.41-	
25G35407	25100196	N	GX	0NE-H03-0011				15,270.25	15,270.25-	15,270.25-	
25G35407	25510106	N	GX	0NE-H03-0011				7,898.23	7,898.23-	7,898.23-	
25G35407	25930426	Y	GX	0NE-H03-0011				65.52	65.52-	65.52-	
25G35807	25100197	N	GX	0NE-H03-0011				40,996.75	40,996.75-	40,996.75-	
25G35807	25510107	N	GX	0NE-H03-0011				18,663.10	18,663.10-	18,663.10-	
25G35807	25930427	Y	GX	0NE-H03-0011				816.79	816.79-	816.79-	
25G36207	25930429	Y	GX	0NE-H03-0011				29,708.73	29,708.73-	29,708.73-	
25G36507	25930430	Y	GX	0NE-H03-0011				25,245.35	25,245.35-	25,245.35-	
25G36907	25100198	N	GX	0NE-H03-0011				8,819.68	8,819.68-	8,819.68-	
25G36907	25510108	N	GX	0NE-H03-0011				5,091.10	5,091.10-	5,091.10-	
				Sub Total by BU Type				232,633.08	232,633.08-	232,633.08-	
				Total by Grant Number	1,357,192.00			232,633.08	1,124,558.92	232,633.08-	
	25G34710	Y	GB	0NE-H07-0011	39,000.00				39,000.00		
	25G34810	Y	GB	0NE-H07-0011	75,728.00				75,728.00		
	25G35210	Y	GB	0NE-H07-0011	387,205.00				387,205.00		
	25G35410	Y	GB	0NE-H07-0011	57,265.00				57,265.00		
	25G35810	Y	GB	0NE-H07-0011	37,500.00				37,500.00		
	25G36210	Y	GB	0NE-H07-0011	235,023.00				235,023.00		
	25G36510	Y	GB	0NE-H07-0011	583,007.00				583,007.00		
				Sub Total by BU Type	1,414,728.00				1,414,728.00		
25G34710	25470091	Y	GX	0NE-H07-0011			1,019.55	8,096.17	8,096.17-	8,096.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G34710	25510110	N	GX	0NE-H07-0011				16,899.83	16,899.83-	16,899.83-	
25G34810	25930628	Y	GX	0NE-H07-0011			2,004.32	36,202.11	36,202.11-	36,202.11-	
25G35210	25470092	Y	GX	0NE-H07-0011			2,833.81	9,620.06	9,620.06-	9,620.06-	
25G35210	25510111	N	GX	0NE-H07-0011				24,022.62	24,022.62-	24,022.62-	
25G35210	25930629	Y	GX	0NE-H07-0011			6,551.97	156,595.01	156,595.01-	156,595.01-	3,124.62
25G35410	25470093	Y	GX	0NE-H07-0011			1,556.42	8,080.09	8,080.09-	8,080.09-	
25G35410	25510112	N	GX	0NE-H07-0011				13,778.19	13,778.19-	13,778.19-	
25G35410	25930630	Y	GX	0NE-H07-0011			78.59	1,386.55	1,386.55-	1,386.55-	
25G35810	25930631	Y	GX	0NE-H07-0011			1,125.00	16,037.95	16,037.95-	16,037.95-	
25G36210	25470094	Y	GX	0NE-H07-0011			2,118.91	11,534.28	11,534.28-	11,534.28-	
25G36210	25510113	N	GX	0NE-H07-0011				5,755.46	5,755.46-	5,755.46-	
25G36210	25930632	Y	GX	0NE-H07-0011			5,378.53	163,425.11	163,425.11-	163,425.11-	
25G36510	25470095	Y	GX	0NE-H07-0011			1,887.99	6,425.14	6,425.14-	6,425.14-	
25G36510	25510114	N	GX	0NE-H07-0011				11,583.70	11,583.70-	11,583.70-	
25G36510	25930633	Y	GX	0NE-H07-0011			15,499.00	195,060.95	195,060.95-	195,060.95-	
				Sub Total by BU Type			40,054.09	684,503.22	684,503.22-	684,503.22-	3,124.62
				Total by Grant Number	1,414,728.00		40,054.09	684,503.22	730,224.78	684,503.22-	3,124.62
	25G60508	Y	GB	0NE-H07-0018	9,180.00				9,180.00		
	25G60608	Y	GB	0NE-H07-0018		18,900.00				18,900.00	
	25G60708	Y	GB	0NE-H07-0018	121,590.00				121,590.00		
	25G60808	Y	GB	0NE-H07-0018	5,370.00				5,370.00		
	25G60908	Y	GB	0NE-H07-0018	31,080.00				31,080.00		
	25G61008	Y	GB	0NE-H07-0018	112,680.00				112,680.00		
	25G61108	Y	GB	0NE-H07-0018	7,200.00				7,200.00		
				Sub Total by BU Type	287,100.00	18,900.00			287,100.00	18,900.00	
				Total by Grant Number	287,100.00	18,900.00			287,100.00	18,900.00	
	25G73206	N	GB	0NELHB018701		1,631,620.49				1,631,620.49	
	25G73306	N	GB	0NELHB018701		120,409.66				120,409.66	
	25G73406	N	GB	0NELHB018701		147,683.99				147,683.99	
	25G73506	N	GB	0NELHB018701		100,285.86				100,285.86	
				Sub Total by BU Type		2,000,000.00				2,000,000.00	
				Total by Grant Number		2,000,000.00				2,000,000.00	
	25G03000	Y	GB	0S00DC310001		50,992.39				50,992.39	
				Sub Total by BU Type		50,992.39				50,992.39	
				Total by Grant Number		50,992.39				50,992.39	
	25G02901	Y	GB	0S01DC310001	26,200.00				26,200.00		
	25G03001	Y	GB	0S01DC310001		497,800.00				497,800.00	
				Sub Total by BU Type	26,200.00	497,800.00			26,200.00	497,800.00	
25G02901	26140007	1	GX	0S01DC310001				26,200.00	26,200.00-	26,200.00-	
				Sub Total by BU Type				26,200.00	26,200.00-	26,200.00-	
				Total by Grant Number	26,200.00	497,800.00		26,200.00		471,600.00	
	25G02902	Y	GB	0S02DC310001	23,952.00				23,952.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G03002	Y	GB	0S02DC310001		502,048.00				502,048.00	
				Sub Total by BU Type	23,952.00	502,048.00			23,952.00	502,048.00	
25G02902	25140038	1	GX	0S02DC310001				23,317.70	23,317.70-	23,317.70-	
				Sub Total by BU Type				23,317.70	23,317.70-	23,317.70-	
				Total by Grant Number	23,952.00	502,048.00		23,317.70	634.30	478,730.30	
	25G02903	Y	GB	0S03CD310001	26,000.00				26,000.00		
	25G03003	Y	GB	0S03CD310001		501,000.00				501,000.00	
				Sub Total by BU Type	26,000.00	501,000.00			26,000.00	501,000.00	
25G02903	25140039	1	GX	0S03CD310001				26,000.00	26,000.00-	26,000.00-	
				Sub Total by BU Type				26,000.00	26,000.00-	26,000.00-	
				Total by Grant Number	26,000.00	501,000.00		26,000.00		475,000.00	
	25G02904	Y	GB	0S04DC310001	25,999.00				25,999.00		
	25G03004	Y	GB	0S04DC310001	502,500.00				502,500.00		
				Sub Total by BU Type	528,499.00				528,499.00		
25G02904	25140049	N	GX	0S04DC310001				25,999.00	25,999.00-	25,999.00-	
25G03004	25870011	Y	GX	0S04DC310001				804.00	804.00-	804.00-	
				Sub Total by BU Type				26,803.00	26,803.00-	26,803.00-	
				Total by Grant Number	528,499.00			26,803.00	501,696.00	26,803.00-	
	25G02905	Y	GB	0S05DC310001	28,053.00				28,053.00		
	25G03005	Y	GB	0S05DC310001	587,959.00				587,959.00		
				Sub Total by BU Type	616,012.00				616,012.00		
25G02905	25140056	N	GX	0S05DC310001				28,053.00	28,053.00-	28,053.00-	
25G03005	25870749	Y	GX	0S05DC310001				7,705.00	7,705.00-	7,705.00-	
				Sub Total by BU Type				35,758.00	35,758.00-	35,758.00-	
				Total by Grant Number	616,012.00			35,758.00	580,254.00	35,758.00-	
	25G02906	Y	GB	0S06DC310001	30,000.00				30,000.00		
	25G03006	Y	GB	0S06DC310001	585,861.00				585,861.00		
				Sub Total by BU Type	615,861.00				615,861.00		
25G02906	25140068	N	GX	0S06DC310001				30,000.00	30,000.00-	30,000.00-	
25G03006	25870899	Y	GX	0S06DC310001				168,887.00	168,887.00-	168,887.00-	
				Sub Total by BU Type				198,887.00	198,887.00-	198,887.00-	
				Total by Grant Number	615,861.00			198,887.00	416,974.00	198,887.00-	
	25G02907	Y	GB	0S07DC310001	31,000.00				31,000.00		
	25G03007	Y	GB	0S07DC310001	591,656.00				591,656.00		
				Sub Total by BU Type	622,656.00				622,656.00		
25G02907	25140121	Y	GX	0S07DC310001				31,000.00	31,000.00-	31,000.00-	
25G03007	25874053	Y	GX	0S07DC310001				591,656.00	591,656.00-	591,656.00-	
				Sub Total by BU Type				622,656.00	622,656.00-	622,656.00-	
				Total by Grant Number	622,656.00			622,656.00		622,656.00-	
	25G02908	Y	GB	0S08DC310001	31,288.00				31,288.00		
	25G03008	Y	GB	0S08DC310001	594,474.00				594,474.00		
				Sub Total by BU Type	625,762.00				625,762.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G02908	25140133	Y	GX	0S08DC310001			64.94-				
25G03008	25874065	Y	GX	0S08DC310001			63,741.00	141,728.00	141,728.00-	141,728.00-	
				Sub Total by BU Type			63,676.06	141,728.00	141,728.00-	141,728.00-	
				Total by Grant Number	625,762.00		63,676.06	141,728.00	484,034.00	141,728.00-	
	25G74306	Y	GB	0X6987708010		14,000.00				14,000.00	
				Sub Total by BU Type		14,000.00				14,000.00	
				Total by Grant Number		14,000.00				14,000.00	
	25G55801	N	GB	00ASCNE028	925,157.00				925,157.00		
	25G55802	N	GB	00ASCNE028	878,783.00				878,783.00		
	25G55803	N	GB	00ASCNE028	830,735.00				830,735.00		
				Sub Total by BU Type	2,634,675.00				2,634,675.00		
25G55801	25240003	N	GX	00ASCNE028				123,388.40	123,388.40-	123,388.40-	
25G55801	26240003	2	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
25G55802	25240004	N	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
25G55802	26240004	2	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
25G55803	25240029	N	GX	00ASCNE028				671,274.08	671,274.08-	671,274.08-	
				Sub Total by BU Type				2,321,436.28	2,321,436.28-	2,321,436.28-	
				Total by Grant Number	2,634,675.00			2,321,436.28	313,238.72	2,321,436.28-	
	25G55701	N	GB	00ASFNE028	266,786.00				266,786.00		
	25G55702	N	GB	00ASFNE028	383,613.00				383,613.00		
	25G55703	N	GB	00ASFNE028	485,484.00				485,484.00		
				Sub Total by BU Type	1,135,883.00				1,135,883.00		
25G55701	25240005	N	GX	00ASFNE028				1,720.99-	1,720.99	1,720.99	
25G55701	26240005	N	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
25G55702	25240006	N	GX	00ASFNE028				112,079.48	112,079.48-	112,079.48-	
25G55702	26ZZ2440	N	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
25G55703	25240028	N	GX	00ASFNE028				465,123.18	465,123.18-	465,123.18-	
				Sub Total by BU Type				971,119.68	971,119.68-	971,119.68-	
				Total by Grant Number	1,135,883.00			971,119.68	164,763.32	971,119.68-	
	25G55201	2	GB	00EDSNE048	250,000.00				250,000.00		
	25G55202	2	GB	00EDSNE048		206,000.00				206,000.00	
	25G55203	2	GB	00EDSNE048	253,000.00				253,000.00		
				Sub Total by BU Type	503,000.00	206,000.00			503,000.00	206,000.00	
25G55201	25240007	2	GX	00EDSNE048				56,239.33	56,239.33-	56,239.33-	
25G55201	26240007	2	GX	00EDSNE048				146,380.78	146,380.78-	146,380.78-	
25G55203	25240031	2	GX	00EDSNE048				245,369.52	245,369.52-	245,369.52-	
				Sub Total by BU Type				447,989.63	447,989.63-	447,989.63-	
26EDAWGP	25240001	N	MT	00EDSNE048				94,386.13-	94,386.13	94,386.13	
				Sub Total by BU Type				94,386.13-	94,386.13	94,386.13	
				Total by Grant Number	503,000.00	206,000.00		353,603.50	149,396.50	147,603.50-	
	25G73802	N	GB	01F007082A20		885,500.00				885,500.00	
				Sub Total by BU Type		885,500.00				885,500.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		885,500.00				885,500.00	
	25G73803	N	GB	01F007082A30		879,200.00				879,200.00	
				Sub Total by BU Type		879,200.00				879,200.00	
				Total by Grant Number		879,200.00				879,200.00	
	25G72801	N	GB	01K100739911		111,910.00				111,910.00	
				Sub Total by BU Type		111,910.00				111,910.00	
				Total by Grant Number		111,910.00				111,910.00	
	25G54801	2	GB	01SCSNE029	148,474.00				148,474.00		
	25G54802	2	GB	01SCSNE029	164,842.00				164,842.00		
	25G54803	2	GB	01SCSNE029	154,939.00				154,939.00		
				Sub Total by BU Type	468,255.00				468,255.00		
25G54801	25240008	2	GX	01SCSNE029				7,076.07-	7,076.07	7,076.07	
25G54801	26240008	2	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
25G54802	25240009	2	GX	01SCSNE029				84,393.78	84,393.78-	84,393.78-	
25G54802	26240009	2	GX	01SCSNE029				52,056.03	52,056.03-	52,056.03-	
25G54803	25240025	2	GX	01SCSNE029				154,729.90	154,729.90-	154,729.90-	
				Sub Total by BU Type				434,730.07	434,730.07-	434,730.07-	
				Total by Grant Number	468,255.00			434,730.07	33,524.93	434,730.07-	
	25G54706	K	GB	01STT051026A	71,836.00				71,836.00		
	25G54707	K	GB	01STT051026A	192,081.00				192,081.00		
	25G54708	K	GB	01STT051026A	194,278.00				194,278.00		
	25G54709	K	GB	01STT051026A	114,812.00				114,812.00		
				Sub Total by BU Type	573,007.00				573,007.00		
25G54706	25480048	K	GX	01STT051026A				12,425.38	12,425.38-	12,425.38-	
25G54707	25480058	K	GX	01STT051026A				76,709.90	76,709.90-	76,709.90-	
25G54708	25480114	K	GX	01STT051026A			6,651.68-	118,555.72	118,555.72-	118,555.72-	1,050.00
25G54709	25480159	K	GX	01STT051026A			20,506.85	37,423.46	37,423.46-	37,423.46-	
				Sub Total by BU Type			13,855.17	245,114.46	245,114.46-	245,114.46-	1,050.00
				Total by Grant Number	573,007.00		13,855.17	245,114.46	327,892.54	245,114.46-	1,050.00
	25G77208	K	GB	01U3REP7035A	2,741,751.00				2,741,751.00		
				Sub Total by BU Type	2,741,751.00				2,741,751.00		
25G77208	25480107	K	GX	01U3REP7035A			1,782.29	1,782.29	1,782.29-	1,782.29-	
				Sub Total by BU Type			1,782.29	1,782.29	1,782.29-	1,782.29-	
				Total by Grant Number	2,741,751.00		1,782.29	1,782.29	2,739,968.71	1,782.29-	
	25G74406	N	GB	01V007608000		115,008.00				115,008.00	
				Sub Total by BU Type		115,008.00				115,008.00	
				Total by Grant Number		115,008.00				115,008.00	
	25G74501	N	GB	01X997819010		55,000.00				55,000.00	
				Sub Total by BU Type		55,000.00				55,000.00	
				Total by Grant Number		55,000.00				55,000.00	
	25G89407	K	GB	010603NEBTHP	605,283.00				605,283.00		
				Sub Total by BU Type	605,283.00				605,283.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	605,283.00				605,283.00		
	25G56702	N	GB	02DSCNE030	2,089.48				2,089.48		
	25G56703	N	GB	02DSCNE030	5,820.08				5,820.08		
	25G57104	N	GB	02DSCNE030	7,401.60				7,401.60		
				Sub Total by BU Type	15,311.16				15,311.16		
25G56702	25240010	N	GX	02DSCNE030				1,599.48	1,599.48-	1,599.48-	
25G56702	26240010	N	GX	02DSCNE030				490.00	490.00-	490.00-	
25G56703	25240032	N	GX	02DSCNE030				5,820.08	5,820.08-	5,820.08-	
25G57104	25240041	N	GX	02DSCNE030				7,401.60	7,401.60-	7,401.60-	
				Sub Total by BU Type				15,311.16	15,311.16-	15,311.16-	
				Total by Grant Number	15,311.16			15,311.16		15,311.16-	
	25G72802	N	GB	02K100739912		96,147.00				96,147.00	
				Sub Total by BU Type		96,147.00				96,147.00	
				Total by Grant Number		96,147.00				96,147.00	
	25G55402	N	GB	02MKNNE018	2,294.57				2,294.57		
				Sub Total by BU Type	2,294.57				2,294.57		
25G55402	26240011	N	GX	02MKNNE018				2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type				2,294.57	2,294.57-	2,294.57-	
				Total by Grant Number	2,294.57			2,294.57		2,294.57-	
	25G72402	N	GB	02PB98709701		162,631.13				162,631.13	
	25G72502	N	GB	02PB98709701		51,128.43				51,128.43	
	25G72602	N	GB	02PB98709701		43,441.44				43,441.44	
				Sub Total by BU Type		257,201.00				257,201.00	
				Total by Grant Number		257,201.00				257,201.00	
	25G55502	2	GB	02PDSNE029	65,158.78				65,158.78		
	25G55503	2	GB	02PDSNE029	73,615.85				73,615.85		
	25G56004	2	GB	02PDSNE029	69,682.86				69,682.86		
				Sub Total by BU Type	208,457.49				208,457.49		
25G55502	25240012	N	GX	02PDSNE029				65,158.78	65,158.78-	65,158.78-	
25G55503	25240030	2	GX	02PDSNE029				73,615.85	73,615.85-	73,615.85-	
25G56004	25240038	N	GX	02PDSNE029				69,682.86	69,682.86-	69,682.86-	
				Sub Total by BU Type				208,457.49	208,457.49-	208,457.49-	
				Total by Grant Number	208,457.49			208,457.49		208,457.49-	
	25G72902	N	GB	02V007608A10		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G84701	2	GB	0201AANE1320		161,006.84				161,006.84	
	25G84801	2	GB	0201AANE1320		181,270.61				181,270.61	
	25G84901	2	GB	0201AANE1320		525,083.12				525,083.12	
	25G85001	2	GB	0201AANE1320		338,789.00				338,789.00	
	25G85101	2	GB	0201AANE1320		270,592.48				270,592.48	
	25G85202	2	GB	0201AANE1320		302,302.76				302,302.76	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G85301	2	GB	0201AANE1320		74,833.00				74,833.00	
	25G85401	2	GB	0201AANE1320		192,400.25				192,400.25	
	25G85501	2	GB	0201AANE1320		212,621.94				212,621.94	
				Sub Total by BU Type		2,258,900.00				2,258,900.00	
				Total by Grant Number		2,258,900.00				2,258,900.00	
	25G80901	2	GB	0201AANE1712	135,000.00				135,000.00		
	25G81102	2	GB	0201AANE1712		239,403.50				239,403.50	
	25G81201	2	GB	0201AANE1712		723,840.21				723,840.21	
	25G81301	2	GB	0201AANE1712		362,083.00				362,083.00	
	25G81401	2	GB	0201AANE1712		181,077.51				181,077.51	
	25G81501	2	GB	0201AANE1712		365,869.27				365,869.27	
	25G81601	2	GB	0201AANE1712		253,360.58				253,360.58	
	25G81701	2	GB	0201AANE1712		211,906.22				211,906.22	
	25G88901	2	GB	0201AANE1712		257,108.71				257,108.71	
				Sub Total by BU Type	135,000.00	2,594,649.00			135,000.00	2,594,649.00	
25G80901	26270025	2	GX	0201AANE1712				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00	2,594,649.00		135,000.00		2,459,649.00	
	25G81801	2	GB	0201AANE1713	40,000.00				40,000.00		
	25G81901	2	GB	0201AANE1713		95,691.94				95,691.94	
	25G82001	2	GB	0201AANE1713		84,829.72				84,829.72	
	25G82101	2	GB	0201AANE1713		266,921.03				266,921.03	
	25G82201	2	GB	0201AANE1713		117,748.00				117,748.00	
	25G82301	2	GB	0201AANE1713		84,381.57				84,381.57	
	25G82401	2	GB	0201AANE1713		157,491.25				157,491.25	
	25G82501	2	GB	0201AANE1713		64,617.42				64,617.42	
	25G82601	2	GB	0201AANE1713		98,893.07				98,893.07	
				Sub Total by BU Type	40,000.00	970,574.00			40,000.00	970,574.00	
25G81801	26270026	2	GX	0201AANE1713				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number	40,000.00	970,574.00		40,000.00		930,574.00	
	25G88001	1	GB	0201AANE1716	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G88001	25270004	1	GX	0201AANE1716				3,061.75	3,061.75-	3,061.75-	
25G88001	26270004	1	GX	0201AANE1716				21,708.25	21,708.25-	21,708.25-	
				Sub Total by BU Type				24,770.00	24,770.00-	24,770.00-	
				Total by Grant Number	29,770.00			24,770.00	5,000.00	24,770.00-	
	25G83901	K	GB	0201AANE1717		11,594.43				11,594.43	
	25G84001	K	GB	0201AANE1717		11,979.19				11,979.19	
	25G84101	K	GB	0201AANE1717		34,967.38				34,967.38	
	25G84201	K	GB	0201AANE1717		18,773.00				18,773.00	
	25G84301	K	GB	0201AANE1717		15,793.15				15,793.15	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G84402	K	GB	0201AANE1717		14,981.93				14,981.93	
	25G84501	K	GB	0201AANE1717		11,500.92				11,500.92	
	25G84601	K	GB	0201AANE1717		11,935.00				11,935.00	
				Sub Total by BU Type		131,525.00				131,525.00	
				Total by Grant Number		131,525.00				131,525.00	
	25G87901	K	GB	0201AANE1719		325,000.00				325,000.00	
	25G88101	K	GB	0201AANE1719		34,325.00				34,325.00	
	25G88201	K	GB	0201AANE1719		34,887.00				34,887.00	
	25G88301	K	GB	0201AANE1719		59,411.50				59,411.50	
	25G88401	K	GB	0201AANE1719		38,228.50				38,228.50	
	25G88501	K	GB	0201AANE1719		60,669.00				60,669.00	
	25G88601	K	GB	0201AANE1719		109,836.00				109,836.00	
	25G88701	K	GB	0201AANE1719		34,695.00				34,695.00	
	25G88801	K	GB	0201AANE1719		35,406.00				35,406.00	
				Sub Total by BU Type		732,458.00				732,458.00	
				Total by Grant Number		732,458.00				732,458.00	
	25G84702	K	GB	0202AANE1320		176,271.04				176,271.04	
	25G84802	K	GB	0202AANE1320		187,775.63				187,775.63	
	25G84902	K	GB	0202AANE1320		581,154.43				581,154.43	
	25G85002	K	GB	0202AANE1320		323,271.00				323,271.00	
	25G85102	K	GB	0202AANE1320		316,400.85				316,400.85	
	25G85203	K	GB	0202AANE1320		309,213.33				309,213.33	
	25G85302	K	GB	0202AANE1320	74,833.00				74,833.00		
	25G85402	K	GB	0202AANE1320		188,246.18				188,246.18	
	25G85502	K	GB	0202AANE1320		147,319.54				147,319.54	
				Sub Total by BU Type	74,833.00	2,229,652.00			74,833.00	2,229,652.00	
25G85302	25270006	1	GX	0202AANE1320				41,602.90	41,602.90-	41,602.90-	
25G85302	26270006	1	GX	0202AANE1320				33,230.10	33,230.10-	33,230.10-	
				Sub Total by BU Type				74,833.00	74,833.00-	74,833.00-	
				Total by Grant Number	74,833.00	2,229,652.00		74,833.00		2,154,819.00	
	25G80902	K	GB	0202AANE1712	134,766.00				134,766.00		
	25G81103	K	GB	0202AANE1712		241,059.38				241,059.38	
	25G81202	K	GB	0202AANE1712		686,197.79				686,197.79	
	25G81302	K	GB	0202AANE1712		354,500.00				354,500.00	
	25G81402	K	GB	0202AANE1712		201,782.05				201,782.05	
	25G81502	K	GB	0202AANE1712		396,557.68				396,557.68	
	25G81602	K	GB	0202AANE1712		244,640.70				244,640.70	
	25G81702	K	GB	0202AANE1712		238,074.24				238,074.24	
	25G88902	K	GB	0202AANE1712		248,400.16				248,400.16	
				Sub Total by BU Type	134,766.00	2,611,212.00			134,766.00	2,611,212.00	
25G80902	25270007	1	GX	0202AANE1712				29,800.98	29,800.98-	29,800.98-	
25G80902	26270007	1	GX	0202AANE1712					104,965.02-	104,965.02-	

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								104,965.02			
				Sub Total by BU Type				134,766.00	134,766.00-	134,766.00-	
				Total by Grant Number	134,766.00	2,611,212.00		134,766.00		2,476,446.00	
	25G81802	K	GB	0202AANE1713	224,634.00				224,634.00		
	25G81902	K	GB	0202AANE1713		104,847.20				104,847.20	
	25G82002	K	GB	0202AANE1713		95,284.73				95,284.73	
	25G82102	K	GB	0202AANE1713		172,600.92				172,600.92	
	25G82202	K	GB	0202AANE1713		118,958.00				118,958.00	
	25G82302	K	GB	0202AANE1713		61,008.74				61,008.74	
	25G82402	K	GB	0202AANE1713		164,240.35				164,240.35	
	25G82502	K	GB	0202AANE1713		80,785.03				80,785.03	
	25G82602	K	GB	0202AANE1713		65,346.03				65,346.03	
				Sub Total by BU Type	224,634.00	863,071.00			224,634.00	863,071.00	
25G81802	25270008	1	GX	0202AANE1713				117,773.67	117,773.67-	117,773.67-	
25G81802	26270008	1	GX	0202AANE1713				106,860.33	106,860.33-	106,860.33-	
				Sub Total by BU Type				224,634.00	224,634.00-	224,634.00-	
				Total by Grant Number	224,634.00	863,071.00		224,634.00		638,437.00	
	25G83502	2	GB	0202AANE1715	76,870.00				76,870.00		
				Sub Total by BU Type	76,870.00				76,870.00		
25G83502	25270010	2	GX	0202AANE1715				46,129.00	46,129.00-	46,129.00-	
25G83502	26270010	2	GX	0202AANE1715				30,741.00	30,741.00-	30,741.00-	
				Sub Total by BU Type				76,870.00	76,870.00-	76,870.00-	
				Total by Grant Number	76,870.00			76,870.00		76,870.00-	
	25G88002	2	GB	0202AANE1716	32,306.00				32,306.00		
				Sub Total by BU Type	32,306.00				32,306.00		
25G88002	25ZZ2744	2	GX	0202AANE1716				8,635.25	8,635.25-	8,635.25-	
25G88002	25270009	2	GX	0202AANE1716				10,671.00	10,671.00-	10,671.00-	
				Sub Total by BU Type				19,306.25	19,306.25-	19,306.25-	
				Total by Grant Number	32,306.00			19,306.25	12,999.75	19,306.25-	
	25G83802	K	GB	0202AANE1717	10,000.00				10,000.00		
	25G83902	K	GB	0202AANE1717		12,046.93				12,046.93	
	25G84002	K	GB	0202AANE1717		11,131.74				11,131.74	
	25G84102	K	GB	0202AANE1717		35,495.00				35,495.00	
	25G84202	K	GB	0202AANE1717		13,957.00				13,957.00	
	25G84302	K	GB	0202AANE1717		12,159.52				12,159.52	
	25G84401	K	GB	0202AANE1717		14,919.24				14,919.24	
	25G84502	K	GB	0202AANE1717		9,749.57				9,749.57	
	25G84602	K	GB	0202AANE1717		10,735.00				10,735.00	
				Sub Total by BU Type	10,000.00	120,194.00			10,000.00	120,194.00	
				Total by Grant Number	10,000.00	120,194.00			10,000.00	120,194.00	
	25G87902	2	GB	0202AANE1719	60,000.00				60,000.00		
	25G88102	2	GB	0202AANE1719		59,102.00				59,102.00	

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	25G88202	2	GB	0202AANE1719		64,500.00				64,500.00	
	25G88302	2	GB	0202AANE1719		123,100.00				123,100.00	
	25G88402	2	GB	0202AANE1719		72,200.20				72,200.20	
	25G88502	2	GB	0202AANE1719		123,562.43				123,562.43	
	25G88602	2	GB	0202AANE1719		209,200.00				209,200.00	
	25G88702	2	GB	0202AANE1719		66,114.37				66,114.37	
	25G88802	2	GB	0202AANE1719		59,900.00				59,900.00	
				Sub Total by BU Type	60,000.00	777,679.00			60,000.00	777,679.00	
25G87902	26270011	2	GX	0202AANE1719				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00	777,679.00		60,000.00		717,679.00	
	25G82703	2	GB	0203AANENSIP		64,174.63				64,174.63	
	25G82803	2	GB	0203AANENSIP		76,458.81				76,458.81	
	25G82903	2	GB	0203AANENSIP		142,651.86				142,651.86	
	25G83003	2	GB	0203AANENSIP		92,881.23				92,881.23	
	25G83103	2	GB	0203AANENSIP		78,077.93				78,077.93	
	25G83203	2	GB	0203AANENSIP		158,013.19				158,013.19	
	25G83303	2	GB	0203AANENSIP		65,855.52				65,855.52	
	25G83403	2	GB	0203AANENSIP		114,724.83				114,724.83	
				Sub Total by BU Type		792,838.00				792,838.00	
				Total by Grant Number		792,838.00				792,838.00	
	25G84703	2	GB	0203AANE1320		184,564.92				184,564.92	
	25G84803	2	GB	0203AANE1320		161,196.11				161,196.11	
	25G84903	2	GB	0203AANE1320		534,175.61				534,175.61	
	25G85003	2	GB	0203AANE1320		342,935.00				342,935.00	
	25G85103	2	GB	0203AANE1320		291,737.95				291,737.95	
	25G85201	2	GB	0203AANE1320		315,693.89				315,693.89	
	25G85303	2	GB	0203AANE1320	74,833.00				74,833.00		
	25G85403	2	GB	0203AANE1320		184,903.37				184,903.37	
	25G85503	2	GB	0203AANE1320		212,629.15				212,629.15	
				Sub Total by BU Type	74,833.00	2,227,836.00			74,833.00	2,227,836.00	
25G85303	25270021	2	GX	0203AANE1320				31,967.38	31,967.38-	31,967.38-	
				Sub Total by BU Type				31,967.38	31,967.38-	31,967.38-	
				Total by Grant Number	74,833.00	2,227,836.00		31,967.38	42,865.62	2,195,868.62	
	25G80903	2	GB	0203AANE1712	61,100.00				61,100.00		
	25G81101	2	GB	0203AANE1712		272,244.09				272,244.09	
	25G81203	2	GB	0203AANE1712		666,638.37				666,638.37	
	25G81303	2	GB	0203AANE1712		387,088.00				387,088.00	
	25G81403	2	GB	0203AANE1712		199,932.31				199,932.31	
	25G81503	2	GB	0203AANE1712		382,397.97				382,397.97	
	25G81603	2	GB	0203AANE1712		272,662.38				272,662.38	
	25G81703	2	GB	0203AANE1712		197,713.80				197,713.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G88903	2	GB	0203AANE1712		298,417.08				298,417.08	
				Sub Total by BU Type	61,100.00	2,677,094.00			61,100.00	2,677,094.00	
25G80903	25270017	2	GX	0203AANE1712				61,100.00	61,100.00-	61,100.00-	
				Sub Total by BU Type				61,100.00	61,100.00-	61,100.00-	
				Total by Grant Number	61,100.00	2,677,094.00		61,100.00		2,615,994.00	
	25G81803	2	GB	0203AANE1713	245,445.00				245,445.00		
	25G81903	2	GB	0203AANE1713		77,078.34				77,078.34	
	25G82003	2	GB	0203AANE1713		73,081.57				73,081.57	
	25G82103	2	GB	0203AANE1713		257,010.98				257,010.98	
	25G82203	2	GB	0203AANE1713		100,416.00				100,416.00	
	25G82303	2	GB	0203AANE1713		89,317.00				89,317.00	
	25G82403	2	GB	0203AANE1713		133,554.42				133,554.42	
	25G82503	2	GB	0203AANE1713		46,299.45				46,299.45	
	25G82603	2	GB	0203AANE1713		93,321.24				93,321.24	
				Sub Total by BU Type	245,445.00	870,079.00			245,445.00	870,079.00	
25G81803	25270018	2	GX	0203AANE1713				245,445.00	245,445.00-	245,445.00-	
				Sub Total by BU Type				245,445.00	245,445.00-	245,445.00-	
				Total by Grant Number	245,445.00	870,079.00		245,445.00		624,634.00	
	25G83503	2	GB	0203AANE1715	81,788.00				81,788.00		
				Sub Total by BU Type	81,788.00				81,788.00		
25G83503	25270022	2	GX	0203AANE1715				63,641.73	63,641.73-	63,641.73-	
				Sub Total by BU Type				63,641.73	63,641.73-	63,641.73-	
				Total by Grant Number	81,788.00			63,641.73	18,146.27	63,641.73-	
	25G88003	2	GB	0203AANE1716	31,818.00				31,818.00		
				Sub Total by BU Type	31,818.00				31,818.00		
25G88003	25270023	2	GX	0203AANE1716				15,214.60	15,214.60-	15,214.60-	
				Sub Total by BU Type				15,214.60	15,214.60-	15,214.60-	
				Total by Grant Number	31,818.00			15,214.60	16,603.40	15,214.60-	
	25G83803	2	GB	0203AANE1717	2,000.00				2,000.00		
	25G83903	2	GB	0203AANE1717		11,525.39				11,525.39	
	25G84003	2	GB	0203AANE1717		10,109.53				10,109.53	
	25G84103	2	GB	0203AANE1717		33,580.00				33,580.00	
	25G84203	2	GB	0203AANE1717		19,237.00				19,237.00	
	25G84303	2	GB	0203AANE1717		16,352.00				16,352.00	
	25G84403	2	GB	0203AANE1717		17,267.51				17,267.51	
	25G84503	2	GB	0203AANE1717		13,918.36				13,918.36	
	25G84603	2	GB	0203AANE1717		11,127.21				11,127.21	
				Sub Total by BU Type	2,000.00	133,117.00			2,000.00	133,117.00	
25G83803	25270019	2	GX	0203AANE1717				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number	2,000.00	133,117.00		2,000.00		131,117.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87903	2	GB	0203AANE1719	62,000.00				62,000.00		
	25G88103	2	GB	0203AANE1719		70,479.87				70,479.87	
	25G88203	2	GB	0203AANE1719		82,956.30				82,956.30	
	25G88303	2	GB	0203AANE1719		160,444.13				160,444.13	
	25G88403	2	GB	0203AANE1719		65,550.37				65,550.37	
	25G88503	2	GB	0203AANE1719		114,432.02				114,432.02	
	25G88603	2	GB	0203AANE1719		206,000.00				206,000.00	
	25G88703	2	GB	0203AANE1719		75,843.31				75,843.31	
	25G88803	2	GB	0203AANE1719		80,000.00				80,000.00	
				Sub Total by BU Type	62,000.00	855,706.00			62,000.00	855,706.00	
25G87903	25270020	2	GX	0203AANE1719				62,000.00	62,000.00-	62,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number	62,000.00	855,706.00		62,000.00		793,706.00	
	25G87304	2	GB	0204AANENSIP		1,300,761.00				1,300,761.00	
				Sub Total by BU Type		1,300,761.00				1,300,761.00	
				Total by Grant Number		1,300,761.00				1,300,761.00	
	25G86804	2	GB	0204AANET3SP	2,299,556.00				2,299,556.00		
	25G86904	2	GB	0204AANET3SP	2,740,163.00				2,740,163.00		
	25G87004	2	GB	0204AANET3SP	1,085,755.00				1,085,755.00		
	25G87104	2	GB	0204AANET3SP	131,514.00				131,514.00		
	25G87204	2	GB	0204AANET3SP	973,576.00				973,576.00		
				Sub Total by BU Type	7,230,564.00				7,230,564.00		
25G86804	25270038	2	GX	0204AANET3SP				34,066.23	34,066.23-	34,066.23-	
25G86904	25270039	2	GX	0204AANET3SP				71,664.07	71,664.07-	71,664.07-	
25G87004	25270040	2	GX	0204AANET3SP				145,000.00	145,000.00-	145,000.00-	
25G87104	25270041	2	GX	0204AANET3SP				4,000.00	4,000.00-	4,000.00-	
25G87204	25270042	2	GX	0204AANET3SP				67,800.00	67,800.00-	67,800.00-	
				Sub Total by BU Type				322,530.30	322,530.30-	322,530.30-	
				Total by Grant Number	7,230,564.00			322,530.30	6,908,033.70	322,530.30-	
	25G87404	2	GB	0204AANET7SP	85,650.00				85,650.00		
	25G87504	2	GB	0204AANET7SP	31,001.00				31,001.00		
				Sub Total by BU Type	116,651.00				116,651.00		
25G87404	25270043	2	GX	0204AANET7SP				81,806.86	81,806.86-	81,806.86-	
25G87504	25270044	2	GX	0204AANET7SP				11,579.31	11,579.31-	11,579.31-	
				Sub Total by BU Type				93,386.17	93,386.17-	93,386.17-	
				Total by Grant Number	116,651.00			93,386.17	23,264.83	93,386.17-	
	25G87305	K	GB	0205AANENSIP		1,275,630.00				1,275,630.00	
				Sub Total by BU Type		1,275,630.00				1,275,630.00	
				Total by Grant Number		1,275,630.00				1,275,630.00	
	25G86805	K	GB	0205AANET3SP	2,300,269.00				2,300,269.00		
	25G86905	K	GB	0205AANET3SP	2,741,894.00				2,741,894.00		
	25G87005	K	GB	0205AANET3SP	1,093,505.00				1,093,505.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87105	K	GB	0205AANET3SP	129,303.00				129,303.00		
	25G87205	K	GB	0205AANET3SP	989,529.00				989,529.00		
				Sub Total by BU Type	7,254,500.00				7,254,500.00		
25G86805	25270024	1	GX	0205AANET3SP				39,583.83	39,583.83-	39,583.83-	
25G86905	25270025	1	GX	0205AANET3SP				60,000.00	60,000.00-	60,000.00-	
25G87005	25270026	1	GX	0205AANET3SP				152,950.00	152,950.00-	152,950.00-	
25G87105	25270027	1	GX	0205AANET3SP				4,000.00	4,000.00-	4,000.00-	
25G87205	25270033	1	GX	0205AANET3SP				68,600.00	68,600.00-	68,600.00-	
				Sub Total by BU Type				325,133.83	325,133.83-	325,133.83-	
				Total by Grant Number	7,254,500.00			325,133.83	6,929,366.17	325,133.83-	
	25G86205	1	GB	0205AANET7SP	84,149.00				84,149.00		
	25G86305	1	GB	0205AANET7SP	30,462.00				30,462.00		
				Sub Total by BU Type	114,611.00				114,611.00		
25G86205	25270056	1	GX	0205AANET7SP				67,273.63	67,273.63-	67,273.63-	
25G86305	25270055	1	GX	0205AANET7SP				1,523.60	1,523.60-	1,523.60-	
				Sub Total by BU Type				68,797.23	68,797.23-	68,797.23-	
				Total by Grant Number	114,611.00			68,797.23	45,813.77	68,797.23-	
	25G87306	K	GB	0206AANENSIP		1,318,195.00				1,318,195.00	
				Sub Total by BU Type		1,318,195.00				1,318,195.00	
				Total by Grant Number		1,318,195.00				1,318,195.00	
	25G86806	K	GB	0206AANET3SP	2,294,938.00				2,294,938.00		
	25G86906	K	GB	0206AANET3SP	2,738,802.00				2,738,802.00		
	25G87006	K	GB	0206AANET3SP	1,076,330.00				1,076,330.00		
	25G87106	K	GB	0206AANET3SP	126,640.00				126,640.00		
	25G87206	K	GB	0206AANET3SP	988,847.00				988,847.00		
				Sub Total by BU Type	7,225,557.00				7,225,557.00		
25G86806	25270063	1	GX	0206AANET3SP				14,656.13	14,656.13-	14,656.13-	
25G86906	25270064	1	GX	0206AANET3SP				72,685.00	72,685.00-	72,685.00-	
25G87006	25270065	1	GX	0206AANET3SP				157,130.00	157,130.00-	157,130.00-	
25G87106	25270066	1	GX	0206AANET3SP				4,489.00	4,489.00-	4,489.00-	
25G87106	25830570	K	GX	0206AANET3SP				4,454.71	4,454.71-	4,454.71-	
25G87206	25270067	1	GX	0206AANET3SP				65,370.00	65,370.00-	65,370.00-	
				Sub Total by BU Type				318,784.84	318,784.84-	318,784.84-	
				Total by Grant Number	7,225,557.00			318,784.84	6,906,772.16	318,784.84-	
	25G87406	K	GB	0206AANET7SP	88,274.00				88,274.00		
	25G87506	K	GB	0206AANET7SP	30,263.00				30,263.00		
				Sub Total by BU Type	118,537.00				118,537.00		
25G87406	25270062	1	GX	0206AANET7SP				77,889.12	77,889.12-	77,889.12-	
25G87506	25270061	1	GX	0206AANET7SP				5,270.08	5,270.08-	5,270.08-	
25G87506	25270088	K	GX	0206AANET7SP				348.11	348.11-	348.11-	
25G87506	25830566	K	GX	0206AANET7SP				20,205.38	20,205.38-	20,205.38-	
				Sub Total by BU Type				103,712.69	103,712.69-	103,712.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	118,537.00			103,712.69	14,824.31	103,712.69-	
	25G87307	K	GB	0207AANENSIP	1,294,750.00				1,294,750.00		
				Sub Total by BU Type	1,294,750.00				1,294,750.00		
25G87307	25830599	K	GX	0207AANENSIP				624,178.06	624,178.06-	624,178.06-	
				Sub Total by BU Type				624,178.06	624,178.06-	624,178.06-	
				Total by Grant Number	1,294,750.00			624,178.06	670,571.94	624,178.06-	
	25G86807	K	GB	0207AANET3SP	2,295,732.00				2,295,732.00		
	25G86907	K	GB	0207AANET3SP	2,757,189.00				2,757,189.00		
	25G87007	K	GB	0207AANET3SP	1,106,817.00				1,106,817.00		
	25G87107	K	GB	0207AANET3SP	126,684.00				126,684.00		
	25G87207	K	GB	0207AANET3SP	989,189.00				989,189.00		
				Sub Total by BU Type	7,275,611.00				7,275,611.00		
25G86807	25270075	1	GX	0207AANET3SP				30,793.83	30,793.83-	30,793.83-	
25G86807	25270110	K	GX	0207AANET3SP				23,345.43	23,345.43-	23,345.43-	
25G86807	25830591	K	GX	0207AANET3SP				838,633.36	838,633.36-	838,633.36-	
25G86807	25830596	K	GX	0207AANET3SP				10,219.16	10,219.16-	10,219.16-	
25G86907	25270076	1	GX	0207AANET3SP				49,499.58	49,499.58-	49,499.58-	
25G86907	25270102	K	GX	0207AANET3SP				34,400.42	34,400.42-	34,400.42-	
25G86907	25830592	K	GX	0207AANET3SP				1,248,558.45	1,248,558.45-	1,248,558.45-	
25G87007	25270077	1	GX	0207AANET3SP				110,332.20	110,332.20-	110,332.20-	
25G87007	25270103	K	GX	0207AANET3SP				44,567.80	44,567.80-	44,567.80-	
25G87007	25830593	K	GX	0207AANET3SP				519,360.54	519,360.54-	519,360.54-	
25G87107	25270081	1	GX	0207AANET3SP				730.02	730.02-	730.02-	
25G87107	25270107	K	GX	0207AANET3SP				3,769.98	3,769.98-	3,769.98-	
25G87107	25830594	K	GX	0207AANET3SP				90,013.75	90,013.75-	90,013.75-	
25G87207	25270078	1	GX	0207AANET3SP				68,297.83	68,297.83-	68,297.83-	
25G87207	25270104	K	GX	0207AANET3SP				202.17	202.17-	202.17-	
25G87207	25830595	K	GX	0207AANET3SP				461,123.83	461,123.83-	461,123.83-	
				Sub Total by BU Type				3,533,848.35	3,533,848.35-	3,533,848.35-	
				Total by Grant Number	7,275,611.00			3,533,848.35	3,741,762.65	3,533,848.35-	
	25G87407	K	GB	0207AANET7SP	88,282.00				88,282.00		
	25G87507	K	GB	0207AANET7SP	30,266.00				30,266.00		
				Sub Total by BU Type	118,548.00				118,548.00		
25G87407	25270080	1	GX	0207AANET7SP				47,329.04	47,329.04-	47,329.04-	
25G87407	25270106	K	GX	0207AANET7SP				9,165.67	9,165.67-	9,165.67-	
25G87407	25830597	K	GX	0207AANET7SP				7,111.12	7,111.12-	7,111.12-	
25G87507	25270079	1	GX	0207AANET7SP				201.06	201.06-	201.06-	
25G87507	25270105	K	GX	0207AANET7SP				3,990.83	3,990.83-	3,990.83-	
25G87507	25830598	K	GX	0207AANET7SP				26,074.11	26,074.11-	26,074.11-	
				Sub Total by BU Type				93,871.83	93,871.83-	93,871.83-	
				Total by Grant Number	118,548.00			93,871.83	24,676.17	93,871.83-	
	25G87308	K	GB	0208AANENSIP	1,322,282.00				1,322,282.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,322,282.00				1,322,282.00		
25G87308	25830626	K	GX	0208AANENSIP			.01	1,322,282.00	1,322,282.00-	1,322,282.00-	
				Sub Total by BU Type			.01	1,322,282.00	1,322,282.00-	1,322,282.00-	
				Total by Grant Number	1,322,282.00		.01	1,322,282.00		1,322,282.00-	
	25G86808	K	GB	0208AANET3SP	2,295,604.00				2,295,604.00		
	25G86908	K	GB	0208AANET3SP	2,764,576.00				2,764,576.00		
	25G87008	K	GB	0208AANET3SP	1,125,776.00				1,125,776.00		
	25G87108	K	GB	0208AANET3SP	124,901.00				124,901.00		
	25G87208	K	GB	0208AANET3SP	947,163.00				947,163.00		
				Sub Total by BU Type	7,258,020.00				7,258,020.00		
25G86808	25734008	K	GX	0208AANET3SP				30,080.60	30,080.60-	30,080.60-	
25G86808	25830619	K	GX	0208AANET3SP			110,751.29	2,220,771.00	2,220,771.00-	2,220,771.00-	
25G86808	25830624	K	GX	0208AANET3SP				44,752.40	44,752.40-	44,752.40-	
25G86908	25734011	K	GX	0208AANET3SP				47,388.87	47,388.87-	47,388.87-	
25G86908	25734018	K	GX	0208AANET3SP				41,015.64	41,015.64-	41,015.64-	
25G86908	25830620	K	GX	0208AANET3SP			140,670.65	2,527,497.41	2,527,497.41-	2,527,497.41-	
25G87008	25734003	K	GX	0208AANET3SP				29,515.68	29,515.68-	29,515.68-	
25G87008	25734012	K	GX	0208AANET3SP				40,982.43	40,982.43-	40,982.43-	
25G87008	25830621	K	GX	0208AANET3SP			37,090.35	1,038,538.57	1,038,538.57-	1,038,538.57-	
25G87108	25734005	K	GX	0208AANET3SP				247.00	247.00-	247.00-	
25G87108	25830622	K	GX	0208AANET3SP			6,425.76	36,486.83	36,486.83-	36,486.83-	
25G87208	25734004	K	GX	0208AANET3SP				24,633.66	24,633.66-	24,633.66-	
25G87208	25734013	K	GX	0208AANET3SP				16,320.13	16,320.13-	16,320.13-	
25G87208	25830623	K	GX	0208AANET3SP			38,682.13	905,838.58	905,838.58-	905,838.58-	
				Sub Total by BU Type			333,620.18	7,004,068.80	7,004,068.80-	7,004,068.80-	
				Total by Grant Number	7,258,020.00		333,620.18	7,004,068.80	253,951.20	7,004,068.80-	
	25G87408	K	GB	0208AANET7SP	90,866.00				90,866.00		
	25G87508	K	GB	0208AANET7SP	29,770.00				29,770.00		
				Sub Total by BU Type	120,636.00				120,636.00		
25G87408	25734007	K	GX	0208AANET7SP				64,792.69	64,792.69-	64,792.69-	
25G87408	25830617	K	GX	0208AANET7SP				26,073.31	26,073.31-	26,073.31-	
25G87508	25830618	K	GX	0208AANET7SP				29,770.00	29,770.00-	29,770.00-	
				Sub Total by BU Type				120,636.00	120,636.00-	120,636.00-	
				Total by Grant Number	120,636.00			120,636.00		120,636.00-	
	25G87309	K	GB	0209AANENSIP	565,875.00				565,875.00		
				Sub Total by BU Type	565,875.00				565,875.00		
25G87309	25830653	K	GX	0209AANENSIP			188,365.62	188,365.62	188,365.62-	188,365.62-	
				Sub Total by BU Type			188,365.62	188,365.62	188,365.62-	188,365.62-	
				Total by Grant Number	565,875.00		188,365.62	188,365.62	377,509.38	188,365.62-	
	25G86809	K	GB	0209AANET3SP	987,053.00				987,053.00		
	25G86909	K	GB	0209AANET3SP	1,184,940.00				1,184,940.00		
	25G87009	K	GB	0209AANET3SP	478,417.00				478,417.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87109	K	GB	0209AANET3SP	53,720.00				53,720.00		
	25G87209	K	GB	0209AANET3SP	403,054.00				403,054.00		
				Sub Total by BU Type	3,107,184.00				3,107,184.00		
25G86809	25734029	K	GX	0209AANET3SP			5,736.78	5,736.78	5,736.78-	5,736.78-	
25G86809	25830644	K	GX	0209AANET3SP			148,112.04	310,506.97	310,506.97-	310,506.97-	
25G86909	25734033	K	GX	0209AANET3SP			3,900.00	3,900.00	3,900.00-	3,900.00-	
25G86909	25830645	K	GX	0209AANET3SP			99,817.92	273,031.12	273,031.12-	273,031.12-	
25G87009	25734031	K	GX	0209AANET3SP			2,592.78	2,592.78	2,592.78-	2,592.78-	
25G87009	25830646	K	GX	0209AANET3SP			62,897.11	78,885.30	78,885.30-	78,885.30-	
25G87209	25734027	K	GX	0209AANET3SP			2,203.98	2,203.98	2,203.98-	2,203.98-	
25G87209	25734032	K	GX	0209AANET3SP			2,032.88	2,032.88	2,032.88-	2,032.88-	
25G87209	25830648	K	GX	0209AANET3SP			45,244.78	78,735.78	78,735.78-	78,735.78-	
				Sub Total by BU Type			372,538.27	757,625.59	757,625.59-	757,625.59-	
				Total by Grant Number	3,107,184.00		372,538.27	757,625.59	2,349,558.41	757,625.59-	
	25G57509	K	GB	0209AANET7SP	12,804.00				12,804.00		
	25G87409	K	GB	0209AANET7SP	38,450.00				38,450.00		
				Sub Total by BU Type	51,254.00				51,254.00		
25G57509	25734035	K	GX	0209AANET7SP			42.00	42.00	42.00-	42.00-	
25G87409	25734034	K	GX	0209AANET7SP			210.00	350.00	350.00-	350.00-	
25G87409	25830650	K	GX	0209AANET7SP			2,279.63	4,764.74	4,764.74-	4,764.74-	
				Sub Total by BU Type			2,531.63	5,156.74	5,156.74-	5,156.74-	
				Total by Grant Number	51,254.00		2,531.63	5,156.74	46,097.26	5,156.74-	
25270035	25270035	2	GX	0290AM220701	15,362.00				15,362.00		
				Sub Total by BU Type	15,362.00				15,362.00		
				Total by Grant Number	15,362.00				15,362.00		
	25G80802	K	GB	0290AM234002	185,378.00				185,378.00		
				Sub Total by BU Type	185,378.00				185,378.00		
25G80802	25270012	1	GX	0290AM234002				72,335.59	72,335.59-	72,335.59-	
25G80802	26270012	1	GX	0290AM234002				113,042.41	113,042.41-	113,042.41-	
				Sub Total by BU Type				185,378.00	185,378.00-	185,378.00-	
				Total by Grant Number	185,378.00			185,378.00		185,378.00-	
	25G80803	K	GB	0290AM234003	200,841.00				200,841.00		
				Sub Total by BU Type	200,841.00				200,841.00		
25G80803	25270028	1	GX	0290AM234003				200,841.00	200,841.00-	200,841.00-	
				Sub Total by BU Type				200,841.00	200,841.00-	200,841.00-	
				Total by Grant Number	200,841.00			200,841.00		200,841.00-	
	25G80804	K	GB	0290AM271201	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G80804	25270036	1	GX	0290AM271201				34,844.21	34,844.21-	34,844.21-	
				Sub Total by BU Type				34,844.21	34,844.21-	34,844.21-	
				Total by Grant Number	175,000.00			34,844.21	140,155.79	34,844.21-	
	25G86005	K	GB	0290AM271202	175,000.00				175,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	175,000.00				175,000.00		
25G86005	25270050	1	GX	0290AM271202				36,629.80	36,629.80-	36,629.80-	
				Sub Total by BU Type				36,629.80	36,629.80-	36,629.80-	
				Total by Grant Number	175,000.00			36,629.80	138,370.20	36,629.80-	
	25G86006	K	GB	0290AM271203	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G86006	25270057	1	GX	0290AM271203				22,882.00	22,882.00-	22,882.00-	
				Sub Total by BU Type				22,882.00	22,882.00-	22,882.00-	
				Total by Grant Number	175,000.00			22,882.00	152,118.00	22,882.00-	
	25G86007	K	GB	0290AM306201	140,127.00				140,127.00		
				Sub Total by BU Type	140,127.00				140,127.00		
25G86007	25270073	1	GX	0290AM306201				26,662.82	26,662.82-	26,662.82-	
25G86007	25270100	K	GX	0290AM306201				2,523.18	2,523.18-	2,523.18-	
25G86007	25830590	K	GX	0290AM306201				1,473.91	1,473.91-	1,473.91-	
				Sub Total by BU Type				30,659.91	30,659.91-	30,659.91-	
				Total by Grant Number	140,127.00			30,659.91	109,467.09	30,659.91-	
	25G86008	K	GB	0290AM306202	136,743.00				136,743.00		
				Sub Total by BU Type	136,743.00				136,743.00		
25G86008	25270108	K	GX	0290AM306202				8,107.49	8,107.49-	8,107.49-	
25G86008	25734009	K	GX	0290AM306202				17,140.51	17,140.51-	17,140.51-	
25G86008	25830601	K	GX	0290AM306202				111,495.00	111,495.00-	111,495.00-	
				Sub Total by BU Type				136,743.00	136,743.00-	136,743.00-	
				Total by Grant Number	136,743.00			136,743.00		136,743.00-	
	25G86009	K	GB	0290AM306203	173,130.00				173,130.00		
				Sub Total by BU Type	173,130.00				173,130.00		
25G86009	25734019	K	GX	0290AM306203			638.18	18,401.00	18,401.00-	18,401.00-	
25G86009	25830627	K	GX	0290AM306203			10,926.69	60,919.28	60,919.28-	60,919.28-	
				Sub Total by BU Type			11,564.87	79,320.28	79,320.28-	79,320.28-	
				Total by Grant Number	173,130.00		11,564.87	79,320.28	93,809.72	79,320.28-	
	25G79901	2	GB	0290AZ235601		60,767.00				60,767.00	
				Sub Total by BU Type		60,767.00				60,767.00	
				Total by Grant Number		60,767.00				60,767.00	
	25G79902	K	GB	0290AZ235602		474,170.00				474,170.00	
				Sub Total by BU Type		474,170.00				474,170.00	
				Total by Grant Number		474,170.00				474,170.00	
	25G79904	1	GB	0290AZ269201		207,314.00				207,314.00	
				Sub Total by BU Type		207,314.00				207,314.00	
				Total by Grant Number		207,314.00				207,314.00	
	25G86105	1	GB	0290AZ269202		261,950.00				261,950.00	
				Sub Total by BU Type		261,950.00				261,950.00	
				Total by Grant Number		261,950.00				261,950.00	
	25G86106	K	GB	0290AZ269203	237,419.00				237,419.00		

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				Sub Total by BU Type	237,419.00				237,419.00		
				Total by Grant Number	237,419.00				237,419.00		
	25G86107	K	GB	0290AZ269204	139,619.00				139,619.00		
				Sub Total by BU Type	139,619.00				139,619.00		
25G86107	25830589	K	GX	0290AZ269204				49,422.22	49,422.22-	49,422.22-	
				Sub Total by BU Type				49,422.22	49,422.22-	49,422.22-	
				Total by Grant Number	139,619.00			49,422.22	90,196.78	49,422.22-	
	25G86108	K	GB	0290AZ269205	232,998.00				232,998.00		
				Sub Total by BU Type	232,998.00				232,998.00		
25G86108	25830602	K	GX	0290AZ269205			16,273.38	97,641.19	97,641.19-	97,641.19-	
				Sub Total by BU Type			16,273.38	97,641.19	97,641.19-	97,641.19-	
				Total by Grant Number	232,998.00		16,273.38	97,641.19	135,356.81	97,641.19-	
	25G55004	N	GB	03ACHNE001	263,121.00				263,121.00		
	25G56105	N	GB	03ACHNE001	649,392.00				649,392.00		
	25G57206	N	GB	03ACHNE001	811,330.00				811,330.00		
				Sub Total by BU Type	1,723,843.00				1,723,843.00		
25G55004	25240035	N	GX	03ACHNE001				263,120.05	263,120.05-	263,120.05-	
25G56105	25240042	N	GX	03ACHNE001				646,547.61	646,547.61-	646,547.61-	
25G57206	25240045	N	GX	03ACHNE001				656,913.79	656,913.79-	656,913.79-	
				Sub Total by BU Type				1,566,581.45	1,566,581.45-	1,566,581.45-	
				Total by Grant Number	1,723,843.00			1,566,581.45	157,261.55	1,566,581.45-	
	25G55306	N	GB	03AFHNE001	282,373.40				282,373.40		
	25G56205	N	GB	03AFHNE001	281,807.03				281,807.03		
	25G56206	N	GB	03AFHNE001	533,706.57				533,706.57		
				Sub Total by BU Type	1,097,887.00				1,097,887.00		
25G55306	25240036	N	GX	03AFHNE001				282,373.40	282,373.40-	282,373.40-	
25G56205	25240043	N	GX	03AFHNE001				281,807.03	281,807.03-	281,807.03-	
25G56206	25240044	N	GX	03AFHNE001				449,872.19	449,872.19-	449,872.19-	
				Sub Total by BU Type				1,014,052.62	1,014,052.62-	1,014,052.62-	
				Total by Grant Number	1,097,887.00			1,014,052.62	83,834.38	1,014,052.62-	
	25G33800	2	GB	03BRX070042A	2,129,073.00				2,129,073.00		
				Sub Total by BU Type	2,129,073.00				2,129,073.00		
				Total by Grant Number	2,129,073.00				2,129,073.00		
	25G67100	1	GB	03CSHSO0022A	139,000.00				139,000.00		
	25G67101	1	GB	03CSHSO0022A	88,261.00				88,261.00		
	25G67102	1	GB	03CSHSO0022A	76,650.00				76,650.00		
	25G67103	1	GB	03CSHSO0022A	114,907.39				114,907.39		
	25G67598	1	GB	03CSHSO0022A	561,868.61				561,868.61		
				Sub Total by BU Type	980,687.00				980,687.00		
25G67100	25170034	1	GX	03CSHSO0022A				139,000.00	139,000.00-	139,000.00-	
25G67101	25170005	1	GX	03CSHSO0022A				88,261.00	88,261.00-	88,261.00-	
25G67102	25170006	1	GX	03CSHSO0022A				32,193.31	32,193.31-	32,193.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67102	26170006	1	GX	03CSHSO0022A				39,936.65	39,936.65-	39,936.65-	
25G67103	25170024	1	GX	03CSHSO0022A				114,907.00	114,907.00-	114,907.00-	
25G67598	26170024	1	GX	03CSHSO0022A				561,868.61	561,868.61-	561,868.61-	
				Sub Total by BU Type				976,166.57	976,166.57-	976,166.57-	
				Total by Grant Number	980,687.00			976,166.57	4,520.43	976,166.57-	
	25G67200	1	GB	03CSHSR0020A	122,968.20				122,968.20		
	25G67201	1	GB	03CSHSR0020A	117,279.00				117,279.00		
	25G67299	1	GB	03CSHSR0020A		125,000.00				125,000.00	
				Sub Total by BU Type	240,247.20	125,000.00			240,247.20	125,000.00	
25G67201	26170015	1	GX	03CSHSR0020A				117,279.00	117,279.00-	117,279.00-	
				Sub Total by BU Type				117,279.00	117,279.00-	117,279.00-	
				Total by Grant Number	240,247.20	125,000.00		117,279.00	122,968.20	7,721.00	
	25G67297	2	GB	03CSU310001A	1,631,585.54				1,631,585.54		
				Sub Total by BU Type	1,631,585.54				1,631,585.54		
				Total by Grant Number	1,631,585.54				1,631,585.54		
	25G73903	Y	GB	03CT98711401	1,557,400.00				1,557,400.00		
				Sub Total by BU Type	1,557,400.00				1,557,400.00		
25G73903	25460050	Y	GX	03CT98711401			25,005.21	342,936.67	342,936.67-	342,936.67-	
				Sub Total by BU Type			25,005.21	342,936.67	342,936.67-	342,936.67-	
				Total by Grant Number	1,557,400.00		25,005.21	342,936.67	1,214,463.33	342,936.67-	
	25G56306	N	GB	03ESHNE001	2,800.00				2,800.00		
	25G56406	N	GB	03ESHNE001	12,800.00				12,800.00		
				Sub Total by BU Type	15,600.00				15,600.00		
25G56306	25240037	N	GX	03ESHNE001				2,800.00	2,800.00-	2,800.00-	
25G56406	25240026	N	GX	03ESHNE001				9,200.00	9,200.00-	9,200.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	15,600.00			12,000.00	3,600.00	12,000.00-	
	25G33709	2	GB	03HAX070042A	770,643.91				770,643.91		
				Sub Total by BU Type	770,643.91				770,643.91		
25G33709	26100038	2	GX	03HAX070042A				3,205.93	3,205.93-	3,205.93-	
25G33709	26100062	2	GX	03HAX070042A				10,914.70	10,914.70-	10,914.70-	
				Sub Total by BU Type				14,120.63	14,120.63-	14,120.63-	
				Total by Grant Number	770,643.91			14,120.63	756,523.28	14,120.63-	
	25G33900	2	GB	03HAX070042C	1,169,061.00				1,169,061.00		
				Sub Total by BU Type	1,169,061.00				1,169,061.00		
				Total by Grant Number	1,169,061.00				1,169,061.00		
	25G33501	1	GB	03HAX070042E	1,449,560.63				1,449,560.63		
				Sub Total by BU Type	1,449,560.63				1,449,560.63		
				Total by Grant Number	1,449,560.63				1,449,560.63		
	25G33502	1	GB	03HAX070042G	1,559,342.00				1,559,342.00		
				Sub Total by BU Type	1,559,342.00				1,559,342.00		
25G33502	25100041	1	GX	03HAX070042G				12,390.62-	12,390.62	12,390.62	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,390.62-	12,390.62	12,390.62	
				Total by Grant Number	1,559,342.00			12,390.62-	1,571,732.62	12,390.62	
	25G33503	2	GB	03HAX070042I	1,776,816.00				1,776,816.00		
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
25G33503	25100042	2	GX	03HAX070042I				200,240.87	200,240.87-	200,240.87-	
				Sub Total by BU Type				200,240.87	200,240.87-	200,240.87-	
				Total by Grant Number	1,776,816.00			200,240.87	1,576,575.13	200,240.87-	
	25G33504	K	GB	03HAX070042K	1,696,104.00				1,696,104.00		
				Sub Total by BU Type	1,696,104.00				1,696,104.00		
25G33504	25100153	1	GX	03HAX070042K				133,787.76	133,787.76-	133,787.76-	
				Sub Total by BU Type				133,787.76	133,787.76-	133,787.76-	
				Total by Grant Number	1,696,104.00			133,787.76	1,562,316.24	133,787.76-	
	25G33605	K	GB	03HAX070042M	2,018,298.00				2,018,298.00		
				Sub Total by BU Type	2,018,298.00				2,018,298.00		
25G33605	25100175	1	GX	03HAX070042M				126,036.64	126,036.64-	126,036.64-	
25G33605	25100176	1	GX	03HAX070042M				60,411.54	60,411.54-	60,411.54-	
				Sub Total by BU Type				186,448.18	186,448.18-	186,448.18-	
				Total by Grant Number	2,018,298.00			186,448.18	1,831,849.82	186,448.18-	
	25G33606	K	GB	03HAX070042O	1,892,893.00				1,892,893.00		
				Sub Total by BU Type	1,892,893.00				1,892,893.00		
25G33606	25100007	1	GX	03HAX070042O				40,991.39	40,991.39-	40,991.39-	
25G33606	25100009	1	GX	03HAX070042O				14,728.68	14,728.68-	14,728.68-	
				Sub Total by BU Type				55,720.07	55,720.07-	55,720.07-	
				Total by Grant Number	1,892,893.00			55,720.07	1,837,172.93	55,720.07-	
	25G33607	K	GB	03HAX070042Q	1,854,094.00				1,854,094.00		
				Sub Total by BU Type	1,854,094.00				1,854,094.00		
				Total by Grant Number	1,854,094.00				1,854,094.00		
	25G33608	K	GB	03HAX070042S	2,095,522.39				2,095,522.39		
				Sub Total by BU Type	2,095,522.39				2,095,522.39		
25G33608	25510097	1	GX	03HAX070042S				120,076.23	120,076.23-	120,076.23-	
25G33608	25510098	1	GX	03HAX070042S				107,422.39	107,422.39-	107,422.39-	
25G33608	25930620	K	GX	03HAX070042S				1,815,864.18	1,815,864.18-	1,815,864.18-	
				Sub Total by BU Type				2,043,362.80	2,043,362.80-	2,043,362.80-	
				Total by Grant Number	2,095,522.39			2,043,362.80	52,159.59	2,043,362.80-	
	25G33609	K	GB	03HAX070042T	2,667,487.00				2,667,487.00		
				Sub Total by BU Type	2,667,487.00				2,667,487.00		
25G33609	25470064	K	GX	03HAX070042T			12,446.32	94,274.30	94,274.30-	94,274.30-	3,096.00
25G33609	25470065	K	GX	03HAX070042T			8,949.94	62,106.49	62,106.49-	62,106.49-	
25G33609	25930696	K	GX	03HAX070042T			57,101.78	355,135.20	355,135.20-	355,135.20-	
				Sub Total by BU Type			78,498.04	511,515.99	511,515.99-	511,515.99-	3,096.00
				Total by Grant Number	2,667,487.00		78,498.04	511,515.99	2,155,971.01	511,515.99-	3,096.00
	25G72803	N	GB	03K100739913		175,320.00				175,320.00	

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				Sub Total by BU Type		175,320.00				175,320.00	
				Total by Grant Number		175,320.00				175,320.00	
	25G45600	2	GB	03MCJ31D401A		190,750.60				190,750.60	
				Sub Total by BU Type		190,750.60				190,750.60	
				Total by Grant Number		190,750.60				190,750.60	
	25G44800	2	GB	03MCJ31KCC7A	74,628.36				74,628.36		
				Sub Total by BU Type	74,628.36				74,628.36		
25G44800	26250004	2	GX	03MCJ31KCC7A				74,628.36	74,628.36-	74,628.36-	
				Sub Total by BU Type				74,628.36	74,628.36-	74,628.36-	
				Total by Grant Number	74,628.36			74,628.36		74,628.36-	
	25G45200	2	GB	03MCJ31T056A		556,092.51				556,092.51	
				Sub Total by BU Type		556,092.51				556,092.51	
				Total by Grant Number		556,092.51				556,092.51	
	25G72403	N	GB	03PB98709702		155,044.00				155,044.00	
	25G72503	N	GB	03PB98709702		52,000.00				52,000.00	
	25G72603	N	GB	03PB98709702		24,000.00				24,000.00	
				Sub Total by BU Type		231,044.00				231,044.00	
				Total by Grant Number		231,044.00				231,044.00	
	25G72703	N	GB	03PB98725301		40,797.00				40,797.00	
				Sub Total by BU Type		40,797.00				40,797.00	
				Total by Grant Number		40,797.00				40,797.00	
	25200016	N	OT	03T02505701D		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		70,000.00		70,000.00	70,000.00-		
				Total by Grant Number		70,000.00		70,000.00	70,000.00-		
	25G72903	N	GB	03V007608A12		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G74003	Y	GB	03WP98720901		259,900.00				259,900.00	
				Sub Total by BU Type		259,900.00				259,900.00	
				Total by Grant Number		259,900.00				259,900.00	
	25G77202	1	GB	030203NEBTHP		912,954.00				912,954.00	
				Sub Total by BU Type		912,954.00				912,954.00	
				Total by Grant Number		912,954.00				912,954.00	
	25G77203	1	GB	030303NEBTHP		3,602,747.00				3,602,747.00	
				Sub Total by BU Type		3,602,747.00				3,602,747.00	
				Total by Grant Number		3,602,747.00				3,602,747.00	
	25G77204	1	GB	030403NEBTHP		3,802,747.00				3,802,747.00	
				Sub Total by BU Type		3,802,747.00				3,802,747.00	
				Total by Grant Number		3,802,747.00				3,802,747.00	
	25G77205	2	GB	030503NEBTHP	3,137,831.00				3,137,831.00		
				Sub Total by BU Type	3,137,831.00				3,137,831.00		
25G77205	25510007	2	GX	030503NEBTHP				845,771.88	845,771.88-	845,771.88-	
25G77205	25510009	2	GX	030503NEBTHP				32,000.00	32,000.00-	32,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G77205	25510013	2	GX	030503NEBTHP				750.00	750.00-	750.00-	
25G77205	25510014	2	GX	030503NEBTHP				8,271.42	8,271.42-	8,271.42-	
25G77205	25510016	1	GX	030503NEBTHP				3,750.03	3,750.03-	3,750.03-	
				Sub Total by BU Type				890,543.33	890,543.33-	890,543.33-	
				Total by Grant Number	3,137,831.00			890,543.33	2,247,287.67	890,543.33-	
	25G77207	K	GB	030603NEBTHP	3,067,393.00				3,067,393.00		
				Sub Total by BU Type	3,067,393.00				3,067,393.00		
25G77207	25480124	K	GX	030603NEBTHP				155,546.00	155,546.00-	155,546.00-	
25G77207	25480158	K	GX	030603NEBTHP			14,717.58-	370,282.42	370,282.42-	370,282.42-	385,000.00
25G77207	25510027	1	GX	030603NEBTHP				92,456.21	92,456.21-	92,456.21-	
25G77207	25510029	1	GX	030603NEBTHP				658,674.99	658,674.99-	658,674.99-	
25G77207	25510030	1	GX	030603NEBTHP				54,068.73	54,068.73-	54,068.73-	
25G77207	25510031	1	GX	030603NEBTHP				221,410.39	221,410.39-	221,410.39-	
25G77207	25510032	2	GX	030603NEBTHP				10,010.00	10,010.00-	10,010.00-	
25G77207	25510033	1	GX	030603NEBTHP				46,788.78	46,788.78-	46,788.78-	
25G77207	25510034	1	GX	030603NEBTHP				169,738.23	169,738.23-	169,738.23-	
25G77207	25510035	1	GX	030603NEBTHP				68,000.00	68,000.00-	68,000.00-	
25G77207	25510036	2	GX	030603NEBTHP				105,820.87	105,820.87-	105,820.87-	
25G77207	25510038	1	GX	030603NEBTHP				3,048.98	3,048.98-	3,048.98-	
				Sub Total by BU Type			14,717.58-	1,955,845.60	1,955,845.60-	1,955,845.60-	385,000.00
				Total by Grant Number	3,067,393.00		14,717.58-	1,955,845.60	1,111,547.40	1,955,845.60-	385,000.00
	25G46000	1	GB	0307H000097C		1,341,216.00				1,341,216.00	
	25G46001	1	GB	0307H000097C	1,602,921.25				1,602,921.25		
	25G46002	1	GB	0307H000097C	1,746,659.00				1,746,659.00		
	25G46003	1	GB	0307H000097C	1,714,035.00				1,714,035.00		
	25G46004	1	GB	0307H000097C	1,718,029.00				1,718,029.00		
	25G46100	1	GB	0307H000097C		7,212,830.66				7,212,830.66	
	25G46105	1	GB	0307H000097C	1,758,186.00				1,758,186.00		
	25G46106	K	GB	0307H000097C	1,781,339.00				1,781,339.00		
	25G46199	K	GB	0307H000097C		142,125.09				142,125.09	
				Sub Total by BU Type	10,321,169.25	8,696,171.75			10,321,169.25	8,696,171.75	
25G46002	25120006	1	GX	0307H000097C				38,382.54	38,382.54-	38,382.54-	
25G46003	25120076	1	GX	0307H000097C				409,095.71	409,095.71-	409,095.71-	
25G46004	25120113	1	GX	0307H000097C				310,415.85	310,415.85-	310,415.85-	
25G46105	25120147	1	GX	0307H000097C				314,026.20	314,026.20-	314,026.20-	
				Sub Total by BU Type				1,071,920.30	1,071,920.30-	1,071,920.30-	
				Total by Grant Number	10,321,169.25	8,696,171.75		1,071,920.30	9,249,248.95	7,624,251.45	
	25G46107	K	GB	0307H000097D	1,759,399.00				1,759,399.00		
	25G46108	K	GB	0307H000097D	1,920,709.00				1,920,709.00		
	25G46109	K	GB	0307H000097D	2,310,706.00				2,310,706.00		
				Sub Total by BU Type	5,990,814.00				5,990,814.00		
25G46107	25530037	1	GX	0307H000097D				9,668.03	9,668.03-	9,668.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G46107	25930567	1	GX	0307H000097D				75,626.80	75,626.80-	75,626.80-	
25G46108	25530084	K	GX	0307H000097D				266,381.56	266,381.56-	266,381.56-	
25G46108	25930625	K	GX	0307H000097D				1,654,327.44	1,654,327.44-	1,654,327.44-	
25G46109	25530120	K	GX	0307H000097D			35,445.22	111,462.06	111,462.06-	111,462.06-	
25G46109	25930718	K	GX	0307H000097D			232,023.79	877,008.79	877,008.79-	877,008.79-	
				Sub Total by BU Type			267,469.01	2,994,474.68	2,994,474.68-	2,994,474.68-	
				Total by Grant Number	5,990,814.00		267,469.01	2,994,474.68	2,996,339.32	2,994,474.68-	
	25G88608	K	GB	030701NEBTHP	2,741,750.00				2,741,750.00		
				Sub Total by BU Type	2,741,750.00				2,741,750.00		
25G88608	25480151	K	GX	030701NEBTHP			29,007.23	1,863,339.98	1,863,339.98-	1,863,339.98-	98.96
				Sub Total by BU Type			29,007.23	1,863,339.98	1,863,339.98-	1,863,339.98-	98.96
				Total by Grant Number	2,741,750.00		29,007.23	1,863,339.98	878,410.02	1,863,339.98-	98.96
	25G77209	K	GB	030801NEBTHP	2,642,978.00				2,642,978.00		
				Sub Total by BU Type	2,642,978.00				2,642,978.00		
25G77209	25480152	K	GX	030801NEBTHP			38,429.12	115,452.47	115,452.47-	115,452.47-	
				Sub Total by BU Type			38,429.12	115,452.47	115,452.47-	115,452.47-	
				Total by Grant Number	2,642,978.00		38,429.12	115,452.47	2,527,525.53	115,452.47-	
	25G55904	N	GB	04CAHNE001	146,619.00				146,619.00		
	25G55905	N	GB	04CAHNE001	156,430.00				156,430.00		
	25G56806	Y	GB	04CAHNE001	162,476.00				162,476.00		
				Sub Total by BU Type	465,525.00				465,525.00		
25G55904	25240018	N	GX	04CAHNE001				146,619.00	146,619.00-	146,619.00-	
25G55905	25240002	N	GX	04CAHNE001				156,430.00	156,430.00-	156,430.00-	
25G56806	25240048	N	GX	04CAHNE001				123,186.82	123,186.82-	123,186.82-	
25G56806	25240067	Y	GX	04CAHNE001				125.74	125.74-	125.74-	
				Sub Total by BU Type				426,361.56	426,361.56-	426,361.56-	
				Total by Grant Number	465,525.00			426,361.56	39,163.44	426,361.56-	
	25G73898	N	GB	04F007082040		983,100.00				983,100.00	
				Sub Total by BU Type		983,100.00				983,100.00	
				Total by Grant Number		983,100.00				983,100.00	
	25G72804	N	GB	04K100739914		150,029.00				150,029.00	
				Sub Total by BU Type		150,029.00				150,029.00	
				Total by Grant Number		150,029.00				150,029.00	
	25G72404	N	GB	04PB98709703		224,178.00				224,178.00	
	25G72504	N	GB	04PB98709703		52,000.00				52,000.00	
	25G72604	N	GB	04PB98709703		10,000.00				10,000.00	
				Sub Total by BU Type		286,178.00				286,178.00	
				Total by Grant Number		286,178.00				286,178.00	
	25G72904	N	GB	04V007608050		117,886.00				117,886.00	
				Sub Total by BU Type		117,886.00				117,886.00	
				Total by Grant Number		117,886.00				117,886.00	
	25G74104	N	GB	04WP98734501		50,500.00				50,500.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		50,500.00				50,500.00	
				Total by Grant Number		50,500.00				50,500.00	
	25G57005	Y	GB	05CDHNE001	4,572.00				4,572.00		
	25G57306	Y	GB	05CDHNE001	12,988.00				12,988.00		
	25G57307	Y	GB	05CDHNE001	59,559.00				59,559.00		
				Sub Total by BU Type	77,119.00				77,119.00		
25G57005	25240019	N	GX	05CDHNE001				4,572.00	4,572.00-	4,572.00-	
25G57306	25240047	N	GX	05CDHNE001				12,799.42	12,799.42-	12,799.42-	
25G57307	25240057	N	GX	05CDHNE001				11,239.71	11,239.71-	11,239.71-	
25G57307	25240076	Y	GX	05CDHNE001				38,994.07	38,994.07-	38,994.07-	
				Sub Total by BU Type				67,605.20	67,605.20-	67,605.20-	
				Total by Grant Number	77,119.00			67,605.20	9,513.80	67,605.20-	
	25G73805	N	GB	05F007082050		966,800.00				966,800.00	
				Sub Total by BU Type		966,800.00				966,800.00	
				Total by Grant Number		966,800.00				966,800.00	
	25G72805	N	GB	05K100739915		129,143.00				129,143.00	
				Sub Total by BU Type		129,143.00				129,143.00	
				Total by Grant Number		129,143.00				129,143.00	
	25G72808	Y	GB	05K100739918		141,380.00				141,380.00	
				Sub Total by BU Type		141,380.00				141,380.00	
				Total by Grant Number		141,380.00				141,380.00	
	25G74206	N	GB	05OS83178301	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G74206	25460049	N	GX	05OS83178301				.28	.28-	.28-	
				Sub Total by BU Type				.28	.28-	.28-	
				Total by Grant Number	150,000.00			.28	149,999.72	.28-	
	25G72405	N	GB	05PB98709704		235,731.47				235,731.47	
	25G72505	N	GB	05PB98709704		51,835.56				51,835.56	
	25G72605	N	GB	05PB98709704		2,432.97				2,432.97	
				Sub Total by BU Type		290,000.00				290,000.00	
				Total by Grant Number		290,000.00				290,000.00	
	25G72406	Y	GB	05PB98709705	489,234.12				489,234.12		
	25G72506	Y	GB	05PB98709705	100,772.72				100,772.72		
	25G72606	Y	GB	05PB98709705	9,993.16				9,993.16		
				Sub Total by BU Type	600,000.00				600,000.00		
25G72406	25460028	Y	GX	05PB98709705				81,401.36	81,401.36-	81,401.36-	
25G72506	25460029	Y	GX	05PB98709705				18,085.69	18,085.69-	18,085.69-	
25G72606	25460030	Y	GX	05PB98709705				2,695.49	2,695.49-	2,695.49-	
				Sub Total by BU Type				102,182.54	102,182.54-	102,182.54-	
				Total by Grant Number	600,000.00			102,182.54	497,817.46	102,182.54-	
	25G56005	Y	GB	05PTHNE001	64,161.02				64,161.02		
	25G56906	Y	GB	05PTHNE001	97,950.98				97,950.98		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G56907	Y	GB	05PTHNE001	105,496.00				105,496.00		
				Sub Total by BU Type	267,608.00				267,608.00		
25G56005	25240022	N	GX	05PTHNE001				64,161.02	64,161.02-	64,161.02-	
25G56906	25240046	N	GX	05PTHNE001				83,368.15	83,368.15-	83,368.15-	
25G56907	25240056	N	GX	05PTHNE001				34,996.60	34,996.60-	34,996.60-	
25G56907	25240058	N	GX	05PTHNE001				2,530.69	2,530.69-	2,530.69-	
25G56907	25240075	Y	GX	05PTHNE001				40,907.86	40,907.86-	40,907.86-	
25G56907	25240080	Y	GX	05PTHNE001				11,290.91	11,290.91-	11,290.91-	
				Sub Total by BU Type				237,255.23	237,255.23-	237,255.23-	
				Total by Grant Number	267,608.00			237,255.23	30,352.77	237,255.23-	
	25G74105	N	GB	05WP98749901		51,100.00				51,100.00	
				Sub Total by BU Type		51,100.00				51,100.00	
				Total by Grant Number		51,100.00				51,100.00	
	25880207	Y	IS	050X05NE5021			599,975.21	15,807,423.58	15,807,423.58-	15,807,423.58-	
				Sub Total by BU Type			599,975.21	15,807,423.58	15,807,423.58-	15,807,423.58-	
				Total by Grant Number			599,975.21	15,807,423.58	15,807,423.58-	15,807,423.58-	
	25G67700	1	GB	050000091209	83,784.89				83,784.89		
	25G67800	1	GB	050000091209	416,215.11				416,215.11		
				Sub Total by BU Type	500,000.00				500,000.00		
25G67700	25220034	1	GX	050000091209				73,516.13	73,516.13-	73,516.13-	
25G67700	26220034	1	GX	050000091209				10,268.76	10,268.76-	10,268.76-	
25G67800	25220010	1	GX	050000091209				612.52	612.52-	612.52-	
				Sub Total by BU Type				84,397.41	84,397.41-	84,397.41-	
				Total by Grant Number	500,000.00			84,397.41	415,602.59	84,397.41-	
	25G67901	K	GB	050000091220		625,000.00				625,000.00	
				Sub Total by BU Type		625,000.00				625,000.00	
				Total by Grant Number		625,000.00				625,000.00	
	25G68201	K	GB	050000091393		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
	25G67902	1	GB	050000091480		500,000.00				500,000.00	
	25G67903	1	GB	050000091480		500,000.00				500,000.00	
	25G67904	K	GB	050000091480	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
				Total by Grant Number	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
	25G68003	2	GB	050000091520	7,946.22				7,946.22		
	25G68103	2	GB	050000091520	528,814.50				528,814.50		
				Sub Total by BU Type	536,760.72				536,760.72		
25G68003	25040019	1	GX	050000091520				7,946.22	7,946.22-	7,946.22-	
25G68103	25220043	1	GX	050000091520				274,388.61	274,388.61-	274,388.61-	
				Sub Total by BU Type				282,334.83	282,334.83-	282,334.83-	
				Total by Grant Number	536,760.72			282,334.83	254,425.89	282,334.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G68202	2	GB	050000091568	375,381.03				375,381.03		
	25G68302	2	GB	050000091568	1,575,482.97				1,575,482.97		
				Sub Total by BU Type	1,950,864.00				1,950,864.00		
25G68202	25220025	2	GX	050000091568				289,273.91	289,273.91-	289,273.91-	
25G68302	25220018	2	GX	050000091568				46,391.29	46,391.29-	46,391.29-	
				Sub Total by BU Type				335,665.20	335,665.20-	335,665.20-	
				Total by Grant Number	1,950,864.00			335,665.20	1,615,198.80	335,665.20-	
	25G68406	1	GB	050000092081	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
25G68406	25220029	1	GX	050000092081				126,702.11	126,702.11-	126,702.11-	
25G68406	25730004	1	GX	050000092081				52,696.63	52,696.63-	52,696.63-	
25G68406	25733016	1	GX	050000092081				104,066.43	104,066.43-	104,066.43-	
				Sub Total by BU Type				283,465.17	283,465.17-	283,465.17-	
				Total by Grant Number	600,000.00			283,465.17	316,534.83	283,465.17-	
	25G67905	K	GB	050000092404	550,000.00				550,000.00		
	25G67906	K	GB	050000092404	500,000.00				500,000.00		
	25G67907	K	GB	050000092404	510,000.00				510,000.00		
	25G67908	K	GB	050000092404	490,000.00				490,000.00		
				Sub Total by BU Type	2,050,000.00				2,050,000.00		
25G67905	25220015	1	GX	050000092404				399,005.56	399,005.56-	399,005.56-	
25G67906	25220082	1	GX	050000092404				129,615.46	129,615.46-	129,615.46-	
25G67907	25730033	K	GX	050000092404				201,727.28	201,727.28-	201,727.28-	
25G67907	25733013	K	GX	050000092404				107,920.43	107,920.43-	107,920.43-	
25G67908	25733017	K	GX	050000092404			18,117.73	324,246.65	324,246.65-	324,246.65-	
				Sub Total by BU Type			18,117.73	1,162,515.38	1,162,515.38-	1,162,515.38-	
				Total by Grant Number	2,050,000.00		18,117.73	1,162,515.38	887,484.62	1,162,515.38-	
	25G68507	K	GB	050000092458	470,000.00				470,000.00		
				Sub Total by BU Type	470,000.00				470,000.00		
25G68507	25220027	K	GX	050000092458				106,374.22	106,374.22-	106,374.22-	
25G68507	25730040	K	GX	050000092458				67,107.07	67,107.07-	67,107.07-	
25G68507	25731017	K	GX	050000092458			36,696.41	76,795.97	76,795.97-	76,795.97-	736.00
				Sub Total by BU Type			36,696.41	250,277.26	250,277.26-	250,277.26-	736.00
				Total by Grant Number	470,000.00		36,696.41	250,277.26	219,722.74	250,277.26-	736.00
	25G68607	1	GB	050000092578	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
25G68607	25220028	1	GX	050000092578				141,386.90	141,386.90-	141,386.90-	
25G68607	25730003	1	GX	050000092578				30,749.92	30,749.92-	30,749.92-	
25G68607	25733014	K	GX	050000092578			12,033.02	188,279.56	188,279.56-	188,279.56-	
				Sub Total by BU Type			12,033.02	360,416.38	360,416.38-	360,416.38-	
				Total by Grant Number	500,000.00		12,033.02	360,416.38	139,583.62	360,416.38-	
	25G56100	2	GB	050005NE5000		56,738.05				56,738.05	
	25G56300	2	GB	050005NE5000		3,506.14				3,506.14	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G56400	2	GB	050005NE5000		1,265.09				1,265.09	
	25G56500	2	GB	050005NE5000		338.87				338.87	
	25G56600	2	GB	050005NE5000		25,143.05				25,143.05	
	25G56700	2	GB	050005NE5000		5,637.53				5,637.53	
	25G56800	2	GB	050005NE5000		3,272.44				3,272.44	
	25G56900	2	GB	050005NE5000		1,121,826.61				1,121,826.61	
	25G57000	2	GB	050005NE5000		9,598.39				9,598.39	
	25G57100	2	GB	050005NE5000		9,139.00				9,139.00	
	25G58700	2	GB	050005NE5000		100,933.83				100,933.83	
				Sub Total by BU Type		1,337,399.00				1,337,399.00	
				Total by Grant Number		1,337,399.00				1,337,399.00	
	25G57700	2	GB	050005NE5001		999,847.00				999,847.00	
				Sub Total by BU Type		999,847.00				999,847.00	
				Total by Grant Number		999,847.00				999,847.00	
	25G58100	2	GB	050005NE5002		93,905.68				93,905.68	
	25G58200	2	GB	050005NE5002		13,774.32				13,774.32	
				Sub Total by BU Type		107,680.00				107,680.00	
				Total by Grant Number		107,680.00				107,680.00	
	25G11700	2	GB	050005NE5019		6,107,399.00				6,107,399.00	
				Sub Total by BU Type		6,107,399.00				6,107,399.00	
				Total by Grant Number		6,107,399.00				6,107,399.00	
	25G11500	2	GB	050005NE5021		107,087.00				107,087.00	
	25G11600	2	GB	050005NE5021		8,111,584.00				8,111,584.00	
				Sub Total by BU Type		8,218,671.00				8,218,671.00	
				Total by Grant Number		8,218,671.00				8,218,671.00	
	25G12700	2	GB	050005NE5028		640,602,408.00				640,602,408.00	
				Sub Total by BU Type		640,602,408.00				640,602,408.00	
				Total by Grant Number		640,602,408.00				640,602,408.00	
	25G12100	K	GB	050005NE5048	34,994,020.00				34,994,020.00		
				Sub Total by BU Type	34,994,020.00				34,994,020.00		
				Total by Grant Number	34,994,020.00				34,994,020.00		
	25G12001	2	GB	050105NE5R21		3,217,319.00				3,217,319.00	
				Sub Total by BU Type		3,217,319.00				3,217,319.00	
				Total by Grant Number		3,217,319.00				3,217,319.00	
	25G56101	2	GB	050105NE5000		83,575.25				83,575.25	
	25G56401	2	GB	050105NE5000		1,161.59				1,161.59	
	25G56501	2	GB	050105NE5000		1,632.71				1,632.71	
	25G56601	2	GB	050105NE5000		23,377.13				23,377.13	
	25G56701	2	GB	050105NE5000		139.00				139.00	
	25G56801	2	GB	050105NE5000		4,124.54				4,124.54	
	25G56901	2	GB	050105NE5000		1,478,805.84				1,478,805.84	
	25G57001	2	GB	050105NE5000		22,674.08				22,674.08	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G57101	2	GB	050105NE5000		12,297.34				12,297.34	
	25G58701	2	GB	050105NE5000		107,558.01				107,558.01	
	25G58801	2	GB	050105NE5000		97,132.23				97,132.23	
	25G59001	2	GB	050105NE5000		26.53				26.53	
				Sub Total by BU Type		1,832,504.25				1,832,504.25	
				Total by Grant Number		1,832,504.25				1,832,504.25	
	25G57701	2	GB	050105NE5001		1,119,245.00				1,119,245.00	
				Sub Total by BU Type		1,119,245.00				1,119,245.00	
				Total by Grant Number		1,119,245.00				1,119,245.00	
	25G58101	1	GB	050105NE5002		101,185.79				101,185.79	
	25G58201	1	GB	050105NE5002		3,500.69				3,500.69	
				Sub Total by BU Type		104,686.48				104,686.48	
				Total by Grant Number		104,686.48				104,686.48	
	25G11501	2	GB	050105NE5021		406,841.00				406,841.00	
	25G11601	2	GB	050105NE5021		18,677,533.00				18,677,533.00	
				Sub Total by BU Type		19,084,374.00				19,084,374.00	
				Total by Grant Number		19,084,374.00				19,084,374.00	
	25G12701	1	GB	050105NE5028		718,952,073.00				718,952,073.00	
				Sub Total by BU Type		718,952,073.00				718,952,073.00	
				Total by Grant Number		718,952,073.00				718,952,073.00	
	25G12101	2	GB	050105NE5048	39,575,758.00				39,575,758.00		
				Sub Total by BU Type	39,575,758.00				39,575,758.00		
25G12101	25060089	2	GX	050105NE5048				43.00-	43.00	43.00	
25G12101	25220044	2	GX	050105NE5048				126.00-	126.00	126.00	
25G12101	25220046	2	GX	050105NE5048				18,767.28-	18,767.28	18,767.28	
25G12101	25270016	2	GX	050105NE5048				6,408.21-	6,408.21	6,408.21	
25G12101	25310119	2	GX	050105NE5048				3,422.06-	3,422.06	3,422.06	
25G12101	25340027	2	GX	050105NE5048				2,050.41-	2,050.41	2,050.41	
25G12101	25380037	2	GX	050105NE5048				101,126.42-	101,126.42	101,126.42	
25G12101	25380064	2	GX	050105NE5048				1,287.69-	1,287.69	1,287.69	
				Sub Total by BU Type				133,231.07-	133,231.07	133,231.07	
				Total by Grant Number	39,575,758.00			133,231.07-	39,708,989.07	133,231.07	
	25G11802	2	GB	050205NEPAMP		71,351.35				71,351.35	
				Sub Total by BU Type		71,351.35				71,351.35	
				Total by Grant Number		71,351.35				71,351.35	
	25G56102	2	GB	050205NE5000		69,650.76				69,650.76	
	25G56302	2	GB	050205NE5000		368.00				368.00	
	25G56402	2	GB	050205NE5000		760.01				760.01	
	25G56602	2	GB	050205NE5000		40,237.05				40,237.05	
	25G56802	2	GB	050205NE5000		3,661.14				3,661.14	
	25G56902	2	GB	050205NE5000		1,515,629.24				1,515,629.24	
	25G57002	2	GB	050205NE5000		27,404.06				27,404.06	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G57102	2	GB	050205NE5000		2,175.30				2,175.30	
	25G58602	2	GB	050205NE5000		1,027.02				1,027.02	
	25G58702	2	GB	050205NE5000		118,887.30				118,887.30	
	25G58802	2	GB	050205NE5000		76,291.12				76,291.12	
				Sub Total by BU Type		1,856,091.00				1,856,091.00	
				Total by Grant Number		1,856,091.00				1,856,091.00	
	25G58402	1	GB	050205NE5001		1,520,835.00				1,520,835.00	
				Sub Total by BU Type		1,520,835.00				1,520,835.00	
				Total by Grant Number		1,520,835.00				1,520,835.00	
	25G58102	1	GB	050205NE5002		89,221.59				89,221.59	
	25G58202	1	GB	050205NE5002		23,204.55				23,204.55	
	25G58302	1	GB	050205NE5002		1,540.00				1,540.00	
				Sub Total by BU Type		113,966.14				113,966.14	
				Total by Grant Number		113,966.14				113,966.14	
	25G11502	1	GB	050205NE5021		729,484.00				729,484.00	
	25G11602	1	GB	050205NE5021		13,431,967.00				13,431,967.00	
				Sub Total by BU Type		14,161,451.00				14,161,451.00	
				Total by Grant Number		14,161,451.00				14,161,451.00	
	25G12702	K	GB	050205NE5028	796,431,648.00				796,431,648.00		
				Sub Total by BU Type	796,431,648.00				796,431,648.00		
				Total by Grant Number	796,431,648.00				796,431,648.00		
	25G12102	1	GB	050205NE5048	44,088,625.00				44,088,625.00		
				Sub Total by BU Type	44,088,625.00				44,088,625.00		
25G12102	25040012	1	GX	050205NE5048				40,889.40	40,889.40-	40,889.40-	
25G12102	25060054	1	GX	050205NE5048				205.00	205.00-	205.00-	
25G12102	25220011	1	GX	050205NE5048				13,873.72	13,873.72-	13,873.72-	
25G12102	25220012	1	GX	050205NE5048				57,176.89	57,176.89-	57,176.89-	
25G12102	25220013	1	GX	050205NE5048				335.35	335.35-	335.35-	
25G12102	25220014	1	GX	050205NE5048				587.39	587.39-	587.39-	
25G12102	25220022	1	GX	050205NE5048				93,053.50	93,053.50-	93,053.50-	
25G12102	25270013	1	GX	050205NE5048				19,073.43	19,073.43-	19,073.43-	
25G12102	25310031	1	GX	050205NE5048				3,165.90	3,165.90-	3,165.90-	
25G12102	25310066	1	GX	050205NE5048				3,422.06	3,422.06-	3,422.06-	
25G12102	25310092	1	GX	050205NE5048				2,169.96	2,169.96-	2,169.96-	
25G12102	25320024	1	GX	050205NE5048				159.88	159.88-	159.88-	
25G12102	25320046	1	GX	050205NE5048				165.00	165.00-	165.00-	
25G12102	25320049	1	GX	050205NE5048				36,122.58	36,122.58-	36,122.58-	
25G12102	25320055	1	GX	050205NE5048				9,120.03	9,120.03-	9,120.03-	
25G12102	25320072	1	GX	050205NE5048				28,971.89	28,971.89-	28,971.89-	
25G12102	25320077	1	GX	050205NE5048				9,548.22	9,548.22-	9,548.22-	
25G12102	25340024	1	GX	050205NE5048				76,487.56	76,487.56-	76,487.56-	
25G12102	25340030	1	GX	050205NE5048				2,050.41	2,050.41-	2,050.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	25340036	1	GX	050205NE5048				11,046.38	11,046.38-	11,046.38-	
25G12102	25340051	1	GX	050205NE5048				3,810.96	3,810.96-	3,810.96-	
25G12102	25340137	1	GX	050205NE5048				14,249.94	14,249.94-	14,249.94-	
25G12102	25340146	1	GX	050205NE5048				8,680.59	8,680.59-	8,680.59-	
25G12102	25340151	1	GX	050205NE5048				80,915.35	80,915.35-	80,915.35-	
25G12102	25340152	1	GX	050205NE5048				19,396.73	19,396.73-	19,396.73-	
25G12102	25340154	1	GX	050205NE5048				8,711.92	8,711.92-	8,711.92-	
25G12102	25350038	1	GX	050205NE5048				144,032.11	144,032.11-	144,032.11-	
25G12102	25350051	1	GX	050205NE5048				2,106.69	2,106.69-	2,106.69-	
25G12102	25350089	1	GX	050205NE5048				6,778.29	6,778.29-	6,778.29-	
25G12102	25350125	1	GX	050205NE5048				10,425.61	10,425.61-	10,425.61-	
25G12102	25350155	1	GX	050205NE5048				9,334.58	9,334.58-	9,334.58-	
25G12102	25350233	1	GX	050205NE5048				35,827.11	35,827.11-	35,827.11-	
25G12102	25350234	1	GX	050205NE5048				35,909.17	35,909.17-	35,909.17-	
25G12102	25350236	1	GX	050205NE5048				21,432.51	21,432.51-	21,432.51-	
25G12102	25350237	1	GX	050205NE5048				13,602.68	13,602.68-	13,602.68-	
25G12102	25350238	1	GX	050205NE5048				33,825.25	33,825.25-	33,825.25-	
25G12102	25350239	1	GX	050205NE5048				127,177.20	127,177.20-	127,177.20-	
25G12102	25350261	1	GX	050205NE5048				35,851.11	35,851.11-	35,851.11-	
25G12102	25370036	1	GX	050205NE5048				13,146.79	13,146.79-	13,146.79-	
25G12102	25370055	1	GX	050205NE5048				56,607.29	56,607.29-	56,607.29-	
25G12102	25370061	1	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
25G12102	25370084	1	GX	050205NE5048				9,322.53	9,322.53-	9,322.53-	
25G12102	25370114	1	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	
25G12102	25370173	1	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
25G12102	25370198	1	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
25G12102	25370207	1	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
25G12102	25370224	1	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
25G12102	25370225	1	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
25G12102	25370226	1	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
25G12102	25370231	1	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
25G12102	25380029	1	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
25G12102	25380051	1	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
25G12102	25380061	1	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
25G12102	25440002	1	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
				Sub Total by BU Type				2,185,410.37	2,185,410.37-	2,185,410.37-	
26MADG02	25440001	Y	IS	050205NE5048				206,516.43	206,516.43-	206,516.43-	
				Sub Total by BU Type				206,516.43	206,516.43-	206,516.43-	
26MADG02	25270003	N	MT	050205NE5048				329.84	329.84-	329.84-	
				Sub Total by BU Type				329.84	329.84-	329.84-	
				Total by Grant Number	44,088,625.00			2,392,256.64	41,696,368.36	2,392,256.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G12003	2	GB	050305NE5R21		4,178,799.00				4,178,799.00	
				Sub Total by BU Type		4,178,799.00				4,178,799.00	
				Total by Grant Number		4,178,799.00				4,178,799.00	
	25G56903	1	GB	050305NE5000		1,950,011.00				1,950,011.00	
				Sub Total by BU Type		1,950,011.00				1,950,011.00	
				Total by Grant Number		1,950,011.00				1,950,011.00	
	25G58403	1	GB	050305NE5001		1,170,630.00				1,170,630.00	
				Sub Total by BU Type		1,170,630.00				1,170,630.00	
				Total by Grant Number		1,170,630.00				1,170,630.00	
	25G58103	2	GB	050305NE5002		87,043.41				87,043.41	
	25G58203	2	GB	050305NE5002		24,768.81				24,768.81	
	25G58303	2	GB	050305NE5002		1,173.78				1,173.78	
				Sub Total by BU Type		112,986.00				112,986.00	
				Total by Grant Number		112,986.00				112,986.00	
	25G11503	1	GB	050305NE5021		248,661.00				248,661.00	
	25G11603	1	GB	050305NE5021		15,165,655.00				15,165,655.00	
				Sub Total by BU Type		15,414,316.00				15,414,316.00	
				Total by Grant Number		15,414,316.00				15,414,316.00	
	25G12703	K	GB	050305NE5028		816,947,144.00				816,947,144.00	
				Sub Total by BU Type		816,947,144.00				816,947,144.00	
				Total by Grant Number		816,947,144.00				816,947,144.00	
	25G12103	K	GB	050305NE5048	67,997,110.00				67,997,110.00		
				Sub Total by BU Type	67,997,110.00				67,997,110.00		
25G12103	25040003	1	GX	050305NE5048				118,482.45	118,482.45-	118,482.45-	
25G12103	25060134	1	GX	050305NE5048				843.67	843.67-	843.67-	
25G12103	25220038	1	GX	050305NE5048				44,559.45	44,559.45-	44,559.45-	
25G12103	25220039	1	GX	050305NE5048				118,404.54	118,404.54-	118,404.54-	
25G12103	25220040	1	GX	050305NE5048				1,778.73	1,778.73-	1,778.73-	
25G12103	25220041	1	GX	050305NE5048				386,809.66	386,809.66-	386,809.66-	
25G12103	25220042	1	GX	050305NE5048				109.50	109.50-	109.50-	
25G12103	25220047	1	GX	050305NE5048				433.00	433.00-	433.00-	
25G12103	25270032	1	GX	050305NE5048				44,944.90	44,944.90-	44,944.90-	
25G12103	25310157	1	GX	050305NE5048				25,742.26	25,742.26-	25,742.26-	
25G12103	25310158	1	GX	050305NE5048				44,334.41	44,334.41-	44,334.41-	
25G12103	25310159	1	GX	050305NE5048				17,422.15	17,422.15-	17,422.15-	
25G12103	25310160	1	GX	050305NE5048				14,453.91	14,453.91-	14,453.91-	
25G12103	25310161	1	GX	050305NE5048				328,778.14	328,778.14-	328,778.14-	
25G12103	25310162	1	GX	050305NE5048				276,484.17	276,484.17-	276,484.17-	
25G12103	25310163	1	GX	050305NE5048				55,012.48	55,012.48-	55,012.48-	
25G12103	25320118	1	GX	050305NE5048				100,527.28	100,527.28-	100,527.28-	
25G12103	25320119	1	GX	050305NE5048				33,296.96	33,296.96-	33,296.96-	
25G12103	25320120	1	GX	050305NE5048				14,816.29	14,816.29-	14,816.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	25320121	1	GX	050305NE5048				459,391.25	459,391.25-	459,391.25-	
25G12103	25320122	1	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
25G12103	25320123	1	GX	050305NE5048				26,881.21	26,881.21-	26,881.21-	
25G12103	25320124	1	GX	050305NE5048				72,027.48	72,027.48-	72,027.48-	
25G12103	25320125	1	GX	050305NE5048				27,833.79	27,833.79-	27,833.79-	
25G12103	25340220	1	GX	050305NE5048				265,519.14	265,519.14-	265,519.14-	
25G12103	25340221	1	GX	050305NE5048				31,128.66	31,128.66-	31,128.66-	
25G12103	25340222	1	GX	050305NE5048				11,045.69	11,045.69-	11,045.69-	
25G12103	25340223	1	GX	050305NE5048				217,884.60	217,884.60-	217,884.60-	
25G12103	25340224	1	GX	050305NE5048				43,557.49	43,557.49-	43,557.49-	
25G12103	25340225	1	GX	050305NE5048				37,891.16	37,891.16-	37,891.16-	
25G12103	25340226	1	GX	050305NE5048				26,475.79	26,475.79-	26,475.79-	
25G12103	25340227	1	GX	050305NE5048				26,564.82	26,564.82-	26,564.82-	
25G12103	25350348	1	GX	050305NE5048				251,889.07	251,889.07-	251,889.07-	
25G12103	25350349	1	GX	050305NE5048				77,791.49	77,791.49-	77,791.49-	
25G12103	25350350	1	GX	050305NE5048				19,348.75	19,348.75-	19,348.75-	
25G12103	25350351	1	GX	050305NE5048				99,073.33	99,073.33-	99,073.33-	
25G12103	25350352	1	GX	050305NE5048				97,903.94	97,903.94-	97,903.94-	
25G12103	25350353	1	GX	050305NE5048				29,667.14	29,667.14-	29,667.14-	
25G12103	25350354	1	GX	050305NE5048				46,490.95	46,490.95-	46,490.95-	
25G12103	25350355	1	GX	050305NE5048				29,887.07	29,887.07-	29,887.07-	
25G12103	25350356	1	GX	050305NE5048				102,441.48	102,441.48-	102,441.48-	
25G12103	25350357	1	GX	050305NE5048				331,188.65	331,188.65-	331,188.65-	
25G12103	25350364	1	GX	050305NE5048				652.79	652.79-	652.79-	
25G12103	25370348	1	GX	050305NE5048				53,705.28	53,705.28-	53,705.28-	
25G12103	25370349	1	GX	050305NE5048				129,150.31	129,150.31-	129,150.31-	
25G12103	25370350	1	GX	050305NE5048				17,092.85	17,092.85-	17,092.85-	
25G12103	25370352	1	GX	050305NE5048				46,242.04	46,242.04-	46,242.04-	
25G12103	25370353	1	GX	050305NE5048				235,786.11	235,786.11-	235,786.11-	
25G12103	25370354	1	GX	050305NE5048				86,654.80	86,654.80-	86,654.80-	
25G12103	25370355	1	GX	050305NE5048				576,151.49	576,151.49-	576,151.49-	
25G12103	25370356	1	GX	050305NE5048				56,519.10	56,519.10-	56,519.10-	
25G12103	25370357	1	GX	050305NE5048				13,039.32	13,039.32-	13,039.32-	
25G12103	25370358	1	GX	050305NE5048				125,879.75	125,879.75-	125,879.75-	
25G12103	25370359	1	GX	050305NE5048				596,672.25	596,672.25-	596,672.25-	
25G12103	25370360	1	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
25G12103	25380111	1	GX	050305NE5048				16,625.21	16,625.21-	16,625.21-	
25G12103	25380112	1	GX	050305NE5048				77,908.07	77,908.07-	77,908.07-	
25G12103	25380113	1	GX	050305NE5048				301,019.81	301,019.81-	301,019.81-	
25G12103	25380114	1	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
25G12103	25440004	1	GX	050305NE5048				273,303.64	273,303.64-	273,303.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				6,726,525.90	6,726,525.90-	6,726,525.90-	
	25370351	N	IS	050305NE5048				27,362.00	27,362.00-	27,362.00-	
				Sub Total by BU Type				27,362.00	27,362.00-	27,362.00-	
				Total by Grant Number	67,997,110.00			6,753,887.90	61,243,222.10	6,753,887.90-	
	25G12004	1	GB	050405NE5R21		5,965,864.00				5,965,864.00	
				Sub Total by BU Type		5,965,864.00				5,965,864.00	
				Total by Grant Number		5,965,864.00				5,965,864.00	
	25G57404	2	GB	050405NE5000		2,093,600.00				2,093,600.00	
				Sub Total by BU Type		2,093,600.00				2,093,600.00	
				Total by Grant Number		2,093,600.00				2,093,600.00	
	25G57704	2	GB	050405NE5001		1,161,637.00				1,161,637.00	
				Sub Total by BU Type		1,161,637.00				1,161,637.00	
				Total by Grant Number		1,161,637.00				1,161,637.00	
	25G57604	2	GB	050405NE5002		144,775.00				144,775.00	
	25G58104	2	GB	050405NE5002		5,205.00				5,205.00	
				Sub Total by BU Type		149,980.00				149,980.00	
				Total by Grant Number		149,980.00				149,980.00	
	25G11504	1	GB	050405NE5021		395,792.57				395,792.57	
	25G11604	1	GB	050405NE5021		13,477,091.43				13,477,091.43	
				Sub Total by BU Type		13,872,884.00				13,872,884.00	
				Total by Grant Number		13,872,884.00				13,872,884.00	
	25G12704	2	GB	050405NE5028		838,003,571.00				838,003,571.00	
				Sub Total by BU Type		838,003,571.00				838,003,571.00	
				Total by Grant Number		838,003,571.00				838,003,571.00	
	25G12104	K	GB	050405NE5048	35,762,750.00				35,762,750.00		
				Sub Total by BU Type	35,762,750.00				35,762,750.00		
25G12104	25040016	1	GX	050405NE5048				196,339.42	196,339.42-	196,339.42-	
25G12104	25060145	1	GX	050405NE5048				328.00	328.00-	328.00-	
25G12104	25220052	1	GX	050405NE5048				3,978.55	3,978.55-	3,978.55-	
25G12104	25220053	1	GX	050405NE5048				46,894.62	46,894.62-	46,894.62-	
25G12104	25220055	1	GX	050405NE5048				254,092.84	254,092.84-	254,092.84-	
25G12104	25220056	1	GX	050405NE5048				1,717.00	1,717.00-	1,717.00-	
25G12104	25220057	1	GX	050405NE5048				4,326.70	4,326.70-	4,326.70-	
25G12104	25270037	1	GX	050405NE5048				75,679.84	75,679.84-	75,679.84-	
25G12104	25310169	1	GX	050405NE5048				14,937.26	14,937.26-	14,937.26-	
25G12104	25310170	1	GX	050405NE5048				72,563.51	72,563.51-	72,563.51-	
25G12104	25310173	1	GX	050405NE5048				467,067.63	467,067.63-	467,067.63-	
25G12104	25310174	1	GX	050405NE5048				425,391.72	425,391.72-	425,391.72-	
25G12104	25310175	1	GX	050405NE5048				337.16	337.16-	337.16-	
25G12104	25310176	1	GX	050405NE5048				224.21	224.21-	224.21-	
25G12104	25340242	1	GX	050405NE5048				334,890.00	334,890.00-	334,890.00-	
25G12104	25340243	1	GX	050405NE5048				108,893.01	108,893.01-	108,893.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	25340249	1	GX	050405NE5048				621,409.13	621,409.13-	621,409.13-	
25G12104	25350366	1	GX	050405NE5048				414,358.98	414,358.98-	414,358.98-	
25G12104	25350369	1	GX	050405NE5048				34,306.07	34,306.07-	34,306.07-	
25G12104	25350370	1	GX	050405NE5048				433,693.33	433,693.33-	433,693.33-	
25G12104	25350373	1	GX	050405NE5048				532,669.52	532,669.52-	532,669.52-	
25G12104	25350374	1	GX	050405NE5048				9,563.86	9,563.86-	9,563.86-	
25G12104	25370370	1	GX	050405NE5048				268,242.50	268,242.50-	268,242.50-	
25G12104	25370371	1	GX	050405NE5048				223,187.08	223,187.08-	223,187.08-	
25G12104	25370372	1	GX	050405NE5048				176,506.85	176,506.85-	176,506.85-	
25G12104	25370373	1	GX	050405NE5048				27,997.21	27,997.21-	27,997.21-	
25G12104	25370374	1	GX	050405NE5048				148,281.47	148,281.47-	148,281.47-	
25G12104	25370376	1	GX	050405NE5048				307,880.59	307,880.59-	307,880.59-	
25G12104	25370377	1	GX	050405NE5048				618,020.44	618,020.44-	618,020.44-	
25G12104	25370378	1	GX	050405NE5048				550,450.86	550,450.86-	550,450.86-	
25G12104	25370379	1	GX	050405NE5048				136,805.17	136,805.17-	136,805.17-	
25G12104	25370380	1	GX	050405NE5048				775,661.50	775,661.50-	775,661.50-	
25G12104	25380118	1	GX	050405NE5048				638,563.45	638,563.45-	638,563.45-	
25G12104	25380120	1	GX	050405NE5048				9,344.39	9,344.39-	9,344.39-	
25G12104	25380121	1	GX	050405NE5048				259,447.89	259,447.89-	259,447.89-	
25G12104	25380122	1	GX	050405NE5048				1,065,234.05	1,065,234.05-	1,065,234.05-	
25G12104	25440006	K	GX	050405NE5048				314,545.56	314,545.56-	314,545.56-	
25G12104	25980019	2	GX	050405NE5048				700,000.00	700,000.00-	700,000.00-	
				Sub Total by BU Type				10,273,831.37	10,273,831.37-	10,273,831.37-	
	25220061	N	MT	050405NE5048				6,101.98	6,101.98-	6,101.98-	
	25220062	N	MT	050405NE5048				12,114.73	12,114.73-	12,114.73-	
	25440007	Y	MT	050405NE5048				172,575.93	172,575.93-	172,575.93-	
				Sub Total by BU Type				190,792.64	190,792.64-	190,792.64-	
				Total by Grant Number	35,762,750.00			10,464,624.01	25,298,125.99	10,464,624.01-	
	25G11905	2	GB	050505NE5R21		272,939.43				272,939.43	
	25G12005	2	GB	050505NE5R21		4,744,097.57				4,744,097.57	
				Sub Total by BU Type		5,017,037.00				5,017,037.00	
				Total by Grant Number		5,017,037.00				5,017,037.00	
	25G57405	2	GB	050505NE5000		2,145,746.00				2,145,746.00	
				Sub Total by BU Type		2,145,746.00				2,145,746.00	
				Total by Grant Number		2,145,746.00				2,145,746.00	
	25G57705	2	GB	050505NE5001		1,162,057.00				1,162,057.00	
				Sub Total by BU Type		1,162,057.00				1,162,057.00	
				Total by Grant Number		1,162,057.00				1,162,057.00	
	25G57605	2	GB	050505NE5002		148,960.73				148,960.73	
	25G58105	2	GB	050505NE5002		4,649.27				4,649.27	
				Sub Total by BU Type		153,610.00				153,610.00	
				Total by Grant Number		153,610.00				153,610.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G11505	2	GB	050505NE5021		340,763.00				340,763.00	
	25G11605	2	GB	050505NE5021		16,755,384.00				16,755,384.00	
				Sub Total by BU Type		17,096,147.00				17,096,147.00	
				Total by Grant Number		17,096,147.00				17,096,147.00	
	25G12705	K	GB	050505NE5028		890,965,640.00				890,965,640.00	
				Sub Total by BU Type		890,965,640.00				890,965,640.00	
				Total by Grant Number		890,965,640.00				890,965,640.00	
	25G12105	K	GB	050505NE5048	53,992,093.48				53,992,093.48		
	25G12605	K	GB	050505NE5048		946.52				946.52	
				Sub Total by BU Type	53,992,093.48	946.52			53,992,093.48	946.52	
25G12105	25040017	2	GX	050505NE5048				309,517.53	309,517.53-	309,517.53-	
25G12105	25060193	2	GX	050505NE5048				248.36	248.36-	248.36-	
25G12105	25220069	2	GX	050505NE5048				362,242.05	362,242.05-	362,242.05-	
25G12105	25220070	2	GX	050505NE5048				1,413.49	1,413.49-	1,413.49-	
25G12105	25270054	2	GX	050505NE5048				36,975.84	36,975.84-	36,975.84-	
25G12105	25310238	2	GX	050505NE5048				25,939.10	25,939.10-	25,939.10-	
25G12105	25310239	2	GX	050505NE5048				32,944.58	32,944.58-	32,944.58-	
25G12105	25310240	2	GX	050505NE5048				216,539.23	216,539.23-	216,539.23-	
25G12105	25310241	2	GX	050505NE5048				241,746.02	241,746.02-	241,746.02-	
25G12105	25310265	2	GX	050505NE5048				26,832.15	26,832.15-	26,832.15-	
25G12105	25320019	2	GX	050505NE5048				159,378.43	159,378.43-	159,378.43-	
25G12105	25320170	2	GX	050505NE5048				60,927.02	60,927.02-	60,927.02-	
25G12105	25320186	2	GX	050505NE5048				595,907.39	595,907.39-	595,907.39-	
25G12105	25320187	2	GX	050505NE5048				67,333.60	67,333.60-	67,333.60-	
25G12105	25340329	2	GX	050505NE5048				496,301.60	496,301.60-	496,301.60-	
25G12105	25340330	2	GX	050505NE5048				322,100.43	322,100.43-	322,100.43-	
25G12105	25340331	2	GX	050505NE5048				446,591.55	446,591.55-	446,591.55-	
25G12105	25350028	2	GX	050505NE5048				66,641.21	66,641.21-	66,641.21-	
25G12105	25350141	2	GX	050505NE5048				203,440.58	203,440.58-	203,440.58-	
25G12105	25350499	2	GX	050505NE5048				248,216.95	248,216.95-	248,216.95-	
25G12105	25350500	2	GX	050505NE5048				263,418.38	263,418.38-	263,418.38-	
25G12105	25350502	2	GX	050505NE5048				419,418.15	419,418.15-	419,418.15-	
25G12105	25350503	2	GX	050505NE5048				129,100.77	129,100.77-	129,100.77-	
25G12105	25350504	2	GX	050505NE5048				71,325.54	71,325.54-	71,325.54-	
25G12105	25350505	2	GX	050505NE5048				194,001.01	194,001.01-	194,001.01-	
25G12105	25350506	2	GX	050505NE5048				51,145.47	51,145.47-	51,145.47-	
25G12105	25350510	2	GX	050505NE5048				535,633.89	535,633.89-	535,633.89-	
25G12105	25370505	2	GX	050505NE5048				272,660.35	272,660.35-	272,660.35-	
25G12105	25370506	2	GX	050505NE5048				45,670.36	45,670.36-	45,670.36-	
25G12105	25370507	2	GX	050505NE5048				30,782.40	30,782.40-	30,782.40-	
25G12105	25370508	2	GX	050505NE5048				166,928.99	166,928.99-	166,928.99-	

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25G12105	25370509	2	GX	050505NE5048				84,292.44	84,292.44-	84,292.44-	
25G12105	25370510	2	GX	050505NE5048				314,341.86	314,341.86-	314,341.86-	
25G12105	25370511	2	GX	050505NE5048				1,056,963.17	1,056,963.17-	1,056,963.17-	
25G12105	25370512	2	GX	050505NE5048				91,190.63	91,190.63-	91,190.63-	
25G12105	25370513	2	GX	050505NE5048				156,949.30	156,949.30-	156,949.30-	
25G12105	25370514	2	GX	050505NE5048				299,803.19	299,803.19-	299,803.19-	
25G12105	25380154	2	GX	050505NE5048				451,774.68	451,774.68-	451,774.68-	
25G12105	25380155	2	GX	050505NE5048				193,873.17	193,873.17-	193,873.17-	
25G12105	25380156	2	GX	050505NE5048				116,607.06	116,607.06-	116,607.06-	
25G12105	25380157	2	GX	050505NE5048				261,545.09	261,545.09-	261,545.09-	
25G12105	25440008	2	GX	050505NE5048				294,522.96	294,522.96-	294,522.96-	
				Sub Total by BU Type				9,423,185.97	9,423,185.97-	9,423,185.97-	
	25440009	Y	MT	050505NE5048				84,944.96	84,944.96-	84,944.96-	
				Sub Total by BU Type				84,944.96	84,944.96-	84,944.96-	
				Total by Grant Number	53,992,093.48	946.52		9,508,130.93	44,483,962.55	9,507,184.41-	
	25G57406	K	GB	050605NE5000	2,187,090.00				2,187,090.00		
				Sub Total by BU Type	2,187,090.00				2,187,090.00		
25G57406	25550519	K	GX	050605NE5000				28,827.00	28,827.00-	28,827.00-	
				Sub Total by BU Type				28,827.00	28,827.00-	28,827.00-	
				Total by Grant Number	2,187,090.00			28,827.00	2,158,263.00	28,827.00-	
	25G57706	K	GB	050605NE5001	1,198,730.00				1,198,730.00		
				Sub Total by BU Type	1,198,730.00				1,198,730.00		
25G57706	25710675	K	GX	050605NE5001				119,829.72	119,829.72-	119,829.72-	
				Sub Total by BU Type				119,829.72	119,829.72-	119,829.72-	
				Total by Grant Number	1,198,730.00			119,829.72	1,078,900.28	119,829.72-	
	25G57606	K	GB	050605NE5002	153,289.00				153,289.00		
	25G58106	K	GB	050605NE5002	9,317.00				9,317.00		
				Sub Total by BU Type	162,606.00				162,606.00		
				Total by Grant Number	162,606.00				162,606.00		
	25G11506	2	GB	050605NE5021		1,555,973.00				1,555,973.00	
	25G11606	2	GB	050605NE5021		15,291,598.00				15,291,598.00	
				Sub Total by BU Type		16,847,571.00				16,847,571.00	
				Total by Grant Number		16,847,571.00				16,847,571.00	
	25G12706	K	GB	050605NE5028	884,191,175.00				884,191,175.00		
				Sub Total by BU Type	884,191,175.00				884,191,175.00		
25G12706	25884603	K	GX	050605NE5028				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Sub Total by BU Type				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Total by Grant Number	884,191,175.00			9,276,317.72	874,914,857.28	9,276,317.72-	
	25G12106	K	GB	050605NE5048	15,991,918.74				15,991,918.74		
	25G12406	K	GB	050605NE5048	17,784,817.03				17,784,817.03		
	25G12506	K	GB	050605NE5048	30,688,339.23				30,688,339.23		
				Sub Total by BU Type	64,465,075.00				64,465,075.00		

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25G12106	25220080	1	GX	050605NE5048				201,485.14	201,485.14-	201,485.14-	
25G12106	25220081	1	GX	050605NE5048				2,791.40	2,791.40-	2,791.40-	
25G12406	25040018	1	GX	050605NE5048				402,258.43	402,258.43-	402,258.43-	
25G12406	25060200	1	GX	050605NE5048				600.19	600.19-	600.19-	
25G12406	25060243	K	GX	050605NE5048				86.83	86.83-	86.83-	
25G12406	25270060	1	GX	050605NE5048				53,483.72	53,483.72-	53,483.72-	
25G12406	25310297	1	GX	050605NE5048				55,103.03	55,103.03-	55,103.03-	
25G12406	25310299	1	GX	050605NE5048				177,773.55	177,773.55-	177,773.55-	
25G12406	25310300	1	GX	050605NE5048				461,111.42	461,111.42-	461,111.42-	
25G12406	25310301	1	GX	050605NE5048				248,925.44	248,925.44-	248,925.44-	
25G12406	25320235	1	GX	050605NE5048				169,029.80	169,029.80-	169,029.80-	
25G12406	25320236	1	GX	050605NE5048				140,517.90	140,517.90-	140,517.90-	
25G12406	25320237	1	GX	050605NE5048				1,877.58	1,877.58-	1,877.58-	
25G12406	25320238	1	GX	050605NE5048				104,634.83	104,634.83-	104,634.83-	
25G12406	25340389	1	GX	050605NE5048				5,362.79	5,362.79-	5,362.79-	
25G12406	25340390	1	GX	050605NE5048				42,517.88	42,517.88-	42,517.88-	
25G12406	25340391	1	GX	050605NE5048				258,233.23	258,233.23-	258,233.23-	
25G12406	25340437	1	GX	050605NE5048				2,812.30	2,812.30-	2,812.30-	
25G12406	25350591	1	GX	050605NE5048				152,664.81	152,664.81-	152,664.81-	
25G12406	25350592	1	GX	050605NE5048				140,441.91	140,441.91-	140,441.91-	
25G12406	25350593	1	GX	050605NE5048				220,325.85	220,325.85-	220,325.85-	
25G12406	25350594	1	GX	050605NE5048				22,881.90	22,881.90-	22,881.90-	
25G12406	25350595	1	GX	050605NE5048				621,813.85	621,813.85-	621,813.85-	
25G12406	25350596	1	GX	050605NE5048				215,036.53	215,036.53-	215,036.53-	
25G12406	25350598	1	GX	050605NE5048				19,925.50	19,925.50-	19,925.50-	
25G12406	25350600	1	GX	050605NE5048				117,059.37	117,059.37-	117,059.37-	
25G12406	25350751	1	GX	050605NE5048				3,890.23	3,890.23-	3,890.23-	
25G12406	25370603	1	GX	050605NE5048				435,862.28	435,862.28-	435,862.28-	
25G12406	25370604	1	GX	050605NE5048				196,910.81	196,910.81-	196,910.81-	
25G12406	25370605	1	GX	050605NE5048				59,879.80	59,879.80-	59,879.80-	
25G12406	25370606	1	GX	050605NE5048				21,307.23	21,307.23-	21,307.23-	
25G12406	25370608	1	GX	050605NE5048				45,924.63	45,924.63-	45,924.63-	
25G12406	25370609	1	GX	050605NE5048				76,772.88	76,772.88-	76,772.88-	
25G12406	25370610	1	GX	050605NE5048				1,055,419.10	1,055,419.10-	1,055,419.10-	
25G12406	25370611	1	GX	050605NE5048				64,753.94	64,753.94-	64,753.94-	
25G12406	25370612	1	GX	050605NE5048				367,837.50	367,837.50-	367,837.50-	
25G12406	25370613	1	GX	050605NE5048				403,361.58	403,361.58-	403,361.58-	
25G12406	25370762	1	GX	050605NE5048				5,027.01	5,027.01-	5,027.01-	
25G12406	25380183	1	GX	050605NE5048				606,734.34	606,734.34-	606,734.34-	
25G12406	25380184	1	GX	050605NE5048				49,136.23	49,136.23-	49,136.23-	
25G12406	25380185	1	GX	050605NE5048				71,569.53	71,569.53-	71,569.53-	

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25G12406	25380186	1	GX	050605NE5048				941,292.65	941,292.65-	941,292.65-	
25G12406	25380218	1	GX	050605NE5048				11,940.70	11,940.70-	11,940.70-	
25G12406	25440011	K	GX	050605NE5048				434,079.62	434,079.62-	434,079.62-	
25G12406	25650203	K	GX	050605NE5048				367,629.54-	367,629.54	367,629.54	
				Sub Total by BU Type				8,322,825.70	8,322,825.70-	8,322,825.70-	
	25440010	Y	MT	050605NE5048				18,308.37	18,308.37-	18,308.37-	
				Sub Total by BU Type				18,308.37	18,308.37-	18,308.37-	
				Total by Grant Number	64,465,075.00			8,341,134.07	56,123,940.93	8,341,134.07-	
	25G12206	2	GB	050605NE6101		14,031,710.00				14,031,710.00	
	25G12306	2	GB	050605NE6101		1,711,487.00				1,711,487.00	
				Sub Total by BU Type		15,743,197.00				15,743,197.00	
				Total by Grant Number		15,743,197.00				15,743,197.00	
	25G57407	K	GB	050705NE5000	2,175,044.00				2,175,044.00		
				Sub Total by BU Type	2,175,044.00				2,175,044.00		
25G57407	25550453	K	GX	050705NE5000				22,645.59	22,645.59-	22,645.59-	
25G57407	25550454	K	GX	050705NE5000				7,882.92	7,882.92-	7,882.92-	
25G57407	25550455	K	GX	050705NE5000				526,787.01	526,787.01-	526,787.01-	
25G57407	25550456	K	GX	050705NE5000				83,531.57	83,531.57-	83,531.57-	
25G57407	25550457	K	GX	050705NE5000				2,746.27	2,746.27-	2,746.27-	
25G57407	25550475	K	GX	050705NE5000				20.63	20.63-	20.63-	
				Sub Total by BU Type				643,613.99	643,613.99-	643,613.99-	
				Total by Grant Number	2,175,044.00			643,613.99	1,531,430.01	643,613.99-	
	25G57707	K	GB	050705NE5001	1,274,636.00				1,274,636.00		
				Sub Total by BU Type	1,274,636.00				1,274,636.00		
25G57707	25710830	K	GX	050705NE5001				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Sub Total by BU Type				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Total by Grant Number	1,274,636.00			1,006,304.76	268,331.24	1,006,304.76-	
	25G57607	K	GB	050705NE5002	164,672.00				164,672.00		
	25G58107	K	GB	050705NE5002	5,280.00				5,280.00		
				Sub Total by BU Type	169,952.00				169,952.00		
25G57607	25550450	K	GX	050705NE5002				33,229.68	33,229.68-	33,229.68-	
25G57607	25550451	K	GX	050705NE5002				15,198.56	15,198.56-	15,198.56-	
25G58107	25550452	K	GX	050705NE5002			716.97	2,054.82	2,054.82-	2,054.82-	
				Sub Total by BU Type			716.97	50,483.06	50,483.06-	50,483.06-	
				Total by Grant Number	169,952.00		716.97	50,483.06	119,468.94	50,483.06-	
	25G11507	K	GB	050705NE5021	1,757,820.00				1,757,820.00		
	25G11607	K	GB	050705NE5021	20,133,731.00				20,133,731.00		
				Sub Total by BU Type	21,891,551.00				21,891,551.00		
25G11507	25710800	K	GX	050705NE5021				562,262.00	562,262.00-	562,262.00-	
25G11607	25880277	K	GX	050705NE5021				6,165,114.64	6,165,114.64-	6,165,114.64-	
				Sub Total by BU Type				6,727,376.64	6,727,376.64-	6,727,376.64-	
				Total by Grant Number	21,891,551.00			6,727,376.64	15,164,174.36	6,727,376.64-	

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	25G12707	K	GB	050705NE5028	868,297,000.00				868,297,000.00		
				Sub Total by BU Type	868,297,000.00				868,297,000.00		
25G12707	25850166	K	GX	050705NE5028				6,386,016.17-	6,386,016.17	6,386,016.17	
25G12707	25884701	K	GX	050705NE5028				114,927,440.42	114,927,440.42-	114,927,440.42-	
25G12707	25884702	K	GX	050705NE5028				59,034,143.59	59,034,143.59-	59,034,143.59-	
25G12707	25884703	K	GX	050705NE5028				8,761,561.67-	8,761,561.67	8,761,561.67	
25G12707	25884704	K	GX	050705NE5028				1,573,649.50	1,573,649.50-	1,573,649.50-	
25G12707	25884705	K	GX	050705NE5028				18,973,438.98	18,973,438.98-	18,973,438.98-	
25G12707	25884706	K	GX	050705NE5028				1,017,553.40	1,017,553.40-	1,017,553.40-	
25G12707	25884707	K	GX	050705NE5028				2,603,489.89	2,603,489.89-	2,603,489.89-	
25G12707	25884709	K	GX	050705NE5028				8,343,333.42	8,343,333.42-	8,343,333.42-	
25G12707	25884721	K	GX	050705NE5028				6,806.13-	6,806.13	6,806.13	
				Sub Total by BU Type				191,318,665.23	191,318,665.23-	191,318,665.23-	
	25850160	Y	MT	050705NE5028				1,785,845.24	1,785,845.24-	1,785,845.24-	
	25850161	Y	MT	050705NE5028				11,118,917.20	11,118,917.20-	11,118,917.20-	
	25881701	Y	MT	050705NE5028				78,024,330.98	78,024,330.98-	78,024,330.98-	
	25881702	Y	MT	050705NE5028				43,756,497.41	43,756,497.41-	43,756,497.41-	
	25881703	Y	MT	050705NE5028				732,821.58	732,821.58-	732,821.58-	
	25881704	Y	MT	050705NE5028				1,181,656.02	1,181,656.02-	1,181,656.02-	
	25881708	Y	MT	050705NE5028				132,984.17	132,984.17-	132,984.17-	
				Sub Total by BU Type				136,733,052.60	136,733,052.60-	136,733,052.60-	
				Total by Grant Number	868,297,000.00			328,051,717.83	540,245,282.17	328,051,717.83-	
	25G12107	K	GB	050705NE5048	11,357,848.37				11,357,848.37		
	25G12407	K	GB	050705NE5048	16,315,865.34				16,315,865.34		
	25G12507	K	GB	050705NE5048	27,089,498.97				27,089,498.97		
	25G12607	K	GB	050705NE5048		438,889.32				438,889.32	
				Sub Total by BU Type	54,763,212.68	438,889.32			54,763,212.68	438,889.32	
25G12107	25670572	K	GX	050705NE5048				583,557.44	583,557.44-	583,557.44-	
25G12107	25670573	K	GX	050705NE5048				35,907.28	35,907.28-	35,907.28-	
25G12107	25670574	K	GX	050705NE5048				3,149.22	3,149.22-	3,149.22-	
25G12107	25670577	K	GX	050705NE5048				14,908.60	14,908.60-	14,908.60-	
25G12107	25670579	K	GX	050705NE5048				38,240.50	38,240.50-	38,240.50-	
25G12107	25670585	K	GX	050705NE5048				2,323.12	2,323.12-	2,323.12-	
25G12107	25710760	K	GX	050705NE5048				197,812.51	197,812.51-	197,812.51-	
25G12107	25710762	K	GX	050705NE5048				31,662.63	31,662.63-	31,662.63-	
25G12107	25710763	K	GX	050705NE5048				53,798.53	53,798.53-	53,798.53-	
25G12107	25710764	K	GX	050705NE5048				111,088.34	111,088.34-	111,088.34-	
25G12107	25710765	K	GX	050705NE5048				359,485.66	359,485.66-	359,485.66-	
25G12107	25710766	K	GX	050705NE5048				32,015.77	32,015.77-	32,015.77-	
25G12107	25710767	K	GX	050705NE5048				108,307.24	108,307.24-	108,307.24-	
25G12107	25710769	K	GX	050705NE5048				355,388.73	355,388.73-	355,388.73-	

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25G12107	25710770	K	GX	050705NE5048				60,878.85	60,878.85-	60,878.85-	
25G12107	25710771	K	GX	050705NE5048				12,439.17	12,439.17-	12,439.17-	
25G12107	25710772	K	GX	050705NE5048				12,920.23	12,920.23-	12,920.23-	
25G12107	25710774	K	GX	050705NE5048				268,744.55	268,744.55-	268,744.55-	
25G12107	25710775	K	GX	050705NE5048				21,478.51	21,478.51-	21,478.51-	
25G12107	25710776	K	GX	050705NE5048				25,363.21	25,363.21-	25,363.21-	
25G12107	25710777	K	GX	050705NE5048				41,556.85	41,556.85-	41,556.85-	
25G12107	25710778	K	GX	050705NE5048				943.05	943.05-	943.05-	
25G12107	25710779	K	GX	050705NE5048				101,096.25	101,096.25-	101,096.25-	
25G12107	25710780	K	GX	050705NE5048				42,000.00	42,000.00-	42,000.00-	
25G12107	25710782	K	GX	050705NE5048				807.12	807.12-	807.12-	
25G12107	25710783	K	GX	050705NE5048				504.76	504.76-	504.76-	
25G12107	25710784	K	GX	050705NE5048				80.52	80.52-	80.52-	
25G12107	25710790	K	GX	050705NE5048				94,257.67	94,257.67-	94,257.67-	
25G12107	25710793	K	GX	050705NE5048				127.54	127.54-	127.54-	
25G12107	25710794	K	GX	050705NE5048				117.19	117.19-	117.19-	
25G12107	25710795	K	GX	050705NE5048				33.03	33.03-	33.03-	
25G12107	25710796	K	GX	050705NE5048				74.62	74.62-	74.62-	
25G12107	25710798	K	GX	050705NE5048				24,330.89	24,330.89-	24,330.89-	
25G12107	25710809	K	GX	050705NE5048				2,642.49	2,642.49-	2,642.49-	
25G12107	25710810	K	GX	050705NE5048				1,897.52	1,897.52-	1,897.52-	
25G12107	25710811	K	GX	050705NE5048				12,809.23	12,809.23-	12,809.23-	
25G12107	25710812	K	GX	050705NE5048				181.62	181.62-	181.62-	
25G12107	25710813	K	GX	050705NE5048				98.46	98.46-	98.46-	
25G12107	25710814	K	GX	050705NE5048				34.72	34.72-	34.72-	
25G12107	25710822	K	GX	050705NE5048				615.16	615.16-	615.16-	
25G12107	25710823	K	GX	050705NE5048				1,183.33	1,183.33-	1,183.33-	
25G12107	25710824	K	GX	050705NE5048				54.09	54.09-	54.09-	
25G12107	25710829	K	GX	050705NE5048				956,509.61	956,509.61-	956,509.61-	
25G12107	25730029	K	GX	050705NE5048				85.22	85.22-	85.22-	
25G12107	25730031	K	GX	050705NE5048				54,266.80	54,266.80-	54,266.80-	
25G12107	25884733	K	GX	050705NE5048				5,540,215.00-	5,540,215.00	5,540,215.00	
25G12107	25950182	K	GX	050705NE5048				23,226.31	23,226.31-	23,226.31-	414.60
25G12107	25950183	K	GX	050705NE5048				27,108.97	27,108.97-	27,108.97-	
25G12107	25950184	K	GX	050705NE5048				120,208.34	120,208.34-	120,208.34-	
25G12107	25950185	K	GX	050705NE5048				4,240.36	4,240.36-	4,240.36-	
25G12407	25040021	1	GX	050705NE5048				343,068.30	343,068.30-	343,068.30-	
25G12407	25040031	K	GX	050705NE5048				118,857.68	118,857.68-	118,857.68-	
25G12407	25060277	K	GX	050705NE5048				437.05	437.05-	437.05-	
25G12407	25270074	1	GX	050705NE5048				40,912.82	40,912.82-	40,912.82-	
25G12407	25270101	K	GX	050705NE5048				13,635.45	13,635.45-	13,635.45-	

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25G12407	25310330	1	GX	050705NE5048				22,653.84	22,653.84-	22,653.84-	
25G12407	25310331	1	GX	050705NE5048				27,642.62	27,642.62-	27,642.62-	
25G12407	25310332	1	GX	050705NE5048				386,419.71	386,419.71-	386,419.71-	
25G12407	25310333	1	GX	050705NE5048				376,532.16	376,532.16-	376,532.16-	
25G12407	25310334	1	GX	050705NE5048				177,042.14	177,042.14-	177,042.14-	
25G12407	25310347	1	GX	050705NE5048				3,548.34	3,548.34-	3,548.34-	
25G12407	25310359	K	GX	050705NE5048				105,064.40	105,064.40-	105,064.40-	
25G12407	25310362	K	GX	050705NE5048				13,821.28	13,821.28-	13,821.28-	
25G12407	25310421	K	GX	050705NE5048				7,720.50	7,720.50-	7,720.50-	
25G12407	25320262	1	GX	050705NE5048				380,558.62	380,558.62-	380,558.62-	
25G12407	25320263	1	GX	050705NE5048				281,414.73	281,414.73-	281,414.73-	
25G12407	25320264	1	GX	050705NE5048				164,265.71	164,265.71-	164,265.71-	
25G12407	25320265	1	GX	050705NE5048				127,521.68	127,521.68-	127,521.68-	
25G12407	25320266	1	GX	050705NE5048				71,569.16	71,569.16-	71,569.16-	
25G12407	25340425	1	GX	050705NE5048				19,563.43	19,563.43-	19,563.43-	
25G12407	25340426	1	GX	050705NE5048				65,493.69	65,493.69-	65,493.69-	
25G12407	25340427	1	GX	050705NE5048				174,123.26	174,123.26-	174,123.26-	
25G12407	25340439	1	GX	050705NE5048				14,218.45	14,218.45-	14,218.45-	
25G12407	25340453	K	GX	050705NE5048				10,364.65	10,364.65-	10,364.65-	
25G12407	25350627	K	GX	050705NE5048				46,038.56	46,038.56-	46,038.56-	
25G12407	25350628	K	GX	050705NE5048				12,055.75	12,055.75-	12,055.75-	
25G12407	25350731	1	GX	050705NE5048				279,290.92	279,290.92-	279,290.92-	
25G12407	25350732	1	GX	050705NE5048				272,924.51	272,924.51-	272,924.51-	
25G12407	25350733	1	GX	050705NE5048				38,155.02	38,155.02-	38,155.02-	
25G12407	25350735	1	GX	050705NE5048				474,556.19	474,556.19-	474,556.19-	
25G12407	25350736	1	GX	050705NE5048				508,437.53	508,437.53-	508,437.53-	
25G12407	25350737	1	GX	050705NE5048				36,003.73	36,003.73-	36,003.73-	
25G12407	25350738	1	GX	050705NE5048				49,300.71	49,300.71-	49,300.71-	
25G12407	25350739	1	GX	050705NE5048				254,585.58	254,585.58-	254,585.58-	
25G12407	25350753	1	GX	050705NE5048				30,569.41	30,569.41-	30,569.41-	
25G12407	25350768	K	GX	050705NE5048				10,153.75	10,153.75-	10,153.75-	
25G12407	25370646	K	GX	050705NE5048				48,710.34	48,710.34-	48,710.34-	
25G12407	25370649	K	GX	050705NE5048				38,106.53	38,106.53-	38,106.53-	
25G12407	25370737	1	GX	050705NE5048				34,466.84	34,466.84-	34,466.84-	
25G12407	25370738	1	GX	050705NE5048				76,987.14	76,987.14-	76,987.14-	
25G12407	25370739	1	GX	050705NE5048				82,767.05	82,767.05-	82,767.05-	
25G12407	25370741	1	GX	050705NE5048				262,989.19	262,989.19-	262,989.19-	
25G12407	25370742	1	GX	050705NE5048				160,856.65	160,856.65-	160,856.65-	
25G12407	25370743	1	GX	050705NE5048				51,379.58	51,379.58-	51,379.58-	
25G12407	25370744	1	GX	050705NE5048				572,564.24	572,564.24-	572,564.24-	
25G12407	25370745	1	GX	050705NE5048				102,813.94	102,813.94-	102,813.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12407	25370746	1	GX	050705NE5048				502,679.07	502,679.07-	502,679.07-	
25G12407	25370747	1	GX	050705NE5048				275,110.37	275,110.37-	275,110.37-	
25G12407	25370764	1	GX	050705NE5048				39,863.67	39,863.67-	39,863.67-	
25G12407	25370780	K	GX	050705NE5048				16,977.77	16,977.77-	16,977.77-	
25G12407	25380207	1	GX	050705NE5048				427,202.56	427,202.56-	427,202.56-	
25G12407	25380208	1	GX	050705NE5048				529,126.37	529,126.37-	529,126.37-	
25G12407	25380209	1	GX	050705NE5048				2,511,881.31	2,511,881.31-	2,511,881.31-	
25G12407	25380210	1	GX	050705NE5048				77,658.10	77,658.10-	77,658.10-	
25G12407	25380220	1	GX	050705NE5048				59,638.52	59,638.52-	59,638.52-	
25G12407	25380232	K	GX	050705NE5048				2.66	2.66-	2.66-	
25G12407	25380233	K	GX	050705NE5048				10,999.34	10,999.34-	10,999.34-	
25G12407	25380295	K	GX	050705NE5048				29,892.03	29,892.03-	29,892.03-	
25G12407	25440013	K	GX	050705NE5048				418,807.98	418,807.98-	418,807.98-	
25G12407	25600041	K	GX	050705NE5048				170,004.39	170,004.39-	170,004.39-	
25G12407	25600042	K	GX	050705NE5048				38,063.67	38,063.67-	38,063.67-	
25G12407	25620062	K	GX	050705NE5048				14,389.92	14,389.92-	14,389.92-	
25G12407	25620063	K	GX	050705NE5048				44,479.77	44,479.77-	44,479.77-	
25G12407	25620065	K	GX	050705NE5048				58,616.90	58,616.90-	58,616.90-	
25G12407	25630079	K	GX	050705NE5048				281.57	281.57-	281.57-	
25G12407	25630080	K	GX	050705NE5048				138,942.18	138,942.18-	138,942.18-	336.06-
25G12407	25630081	K	GX	050705NE5048				98,070.00	98,070.00-	98,070.00-	
25G12407	25630082	K	GX	050705NE5048				18,951.96	18,951.96-	18,951.96-	
25G12407	25640044	K	GX	050705NE5048				18,575.24	18,575.24-	18,575.24-	
25G12407	25650231	K	GX	050705NE5048				25.74	25.74-	25.74-	
25G12407	25650232	K	GX	050705NE5048				314,937.25	314,937.25-	314,937.25-	
25G12407	25650233	K	GX	050705NE5048				187.81	187.81-	187.81-	
25G12407	25680039	K	GX	050705NE5048				62,330.76	62,330.76-	62,330.76-	
25G12407	25770200	K	GX	050705NE5048				32,243.52	32,243.52-	32,243.52-	
25G12407	25770203	K	GX	050705NE5048				21,839.41	21,839.41-	21,839.41-	
25G12407	25770208	K	GX	050705NE5048				11,130.93	11,130.93-	11,130.93-	
25G12507	25950186	K	GX	050705NE5048				7,078,081.92	7,078,081.92-	7,078,081.92-	
				Sub Total by BU Type				17,711,502.33	17,711,502.33-	17,711,502.33-	78.54
	25440012	Y	MT	050705NE5048				249,964.59	249,964.59-	249,964.59-	
	25670575	Y	MT	050705NE5048				7,994.71	7,994.71-	7,994.71-	
	25670576	Y	MT	050705NE5048				196,684.67	196,684.67-	196,684.67-	
	25670578	Y	MT	050705NE5048				35,911.49	35,911.49-	35,911.49-	
	25670580	Y	MT	050705NE5048				1,049.74	1,049.74-	1,049.74-	
	25670582	Y	MT	050705NE5048				4,969.53	4,969.53-	4,969.53-	
	25670587	Y	MT	050705NE5048				258.12	258.12-	258.12-	
	25710720	Y	MT	050705NE5048				65,937.49	65,937.49-	65,937.49-	
	25710721	Y	MT	050705NE5048				119,878.56	119,878.56-	119,878.56-	

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	25710722	Y	MT	050705NE5048				151,420.84	151,420.84-	151,420.84-	
	25710723	Y	MT	050705NE5048				943.05	943.05-	943.05-	
	25710724	Y	MT	050705NE5048				10,252.25	10,252.25-	10,252.25-	
	25710725	Y	MT	050705NE5048				108,536.77	108,536.77-	108,536.77-	
	25710727	Y	MT	050705NE5048				268,744.57	268,744.57-	268,744.57-	
	25710728	Y	MT	050705NE5048				327,364.93	327,364.93-	327,364.93-	
	25710729	Y	MT	050705NE5048				7,305.81	7,305.81-	7,305.81-	
	25710730	Y	MT	050705NE5048				115,343.26	115,343.26-	115,343.26-	
	25710731	Y	MT	050705NE5048				19,737.43	19,737.43-	19,737.43-	
	25710732	Y	MT	050705NE5048				4,146.18	4,146.18-	4,146.18-	
	25710733	Y	MT	050705NE5048				26,004.48	26,004.48-	26,004.48-	
	25710734	Y	MT	050705NE5048				90,885.91	90,885.91-	90,885.91-	
	25710735	Y	MT	050705NE5048				25,363.23	25,363.23-	25,363.23-	
	25710736	Y	MT	050705NE5048				41,556.85	41,556.85-	41,556.85-	
	25710737	Y	MT	050705NE5048				318,836.54	318,836.54-	318,836.54-	
	25710738	Y	MT	050705NE5048				50,369.25	50,369.25-	50,369.25-	
	25710739	Y	MT	050705NE5048				21,000.00	21,000.00-	21,000.00-	
	25710741	Y	MT	050705NE5048				269.04	269.04-	269.04-	
	25710742	Y	MT	050705NE5048				504.54	504.54-	504.54-	
	25710743	Y	MT	050705NE5048				26.98	26.98-	26.98-	
	25710749	Y	MT	050705NE5048				16,490.96	16,490.96-	16,490.96-	
	25710752	Y	MT	050705NE5048				42.32	42.32-	42.32-	
	25710753	Y	MT	050705NE5048				38.46	38.46-	38.46-	
	25710754	Y	MT	050705NE5048				11.00	11.00-	11.00-	
	25710755	Y	MT	050705NE5048				24.78	24.78-	24.78-	
	25710757	Y	MT	050705NE5048				24,330.89	24,330.89-	24,330.89-	
	25710801	Y	MT	050705NE5048				293.88	293.88-	293.88-	
	25710802	Y	MT	050705NE5048				210.78	210.78-	210.78-	
	25710803	Y	MT	050705NE5048				1,417.96	1,417.96-	1,417.96-	
	25710804	Y	MT	050705NE5048				31,635.21	31,635.21-	31,635.21-	
	25710805	Y	MT	050705NE5048				18,062.66	18,062.66-	18,062.66-	
	25710806	Y	MT	050705NE5048				20.01	20.01-	20.01-	
	25710807	Y	MT	050705NE5048				11.16	11.16-	11.16-	
	25710808	Y	MT	050705NE5048				3.85	3.85-	3.85-	
	25710831	Y	MT	050705NE5048				68.54	68.54-	68.54-	
	25710832	Y	MT	050705NE5048				131.51	131.51-	131.51-	
	25710833	Y	MT	050705NE5048				6.19	6.19-	6.19-	
	25730027	Y	MT	050705NE5048				85.22	85.22-	85.22-	
	25881733	Y	MT	050705NE5048				5,673,063.60	5,673,063.60-	5,673,063.60-	
				Sub Total by BU Type				8,037,209.79	8,037,209.79-	8,037,209.79-	
				Total by Grant Number	54,763,212.68	438,889.32		25,748,712.12	29,014,500.56	25,309,822.80-	78.54

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G12008	K	GB	050805NEMSEA	11,870,108.22				11,870,108.22		
	25G12208	K	GB	050805NEMSEA	1,766,279.78				1,766,279.78		
				Sub Total by BU Type	13,636,388.00				13,636,388.00		
25G12008	25884835	K	GX	050805NEMSEA			809,697.22	11,870,108.22	11,870,108.22-	11,870,108.22-	
25G12208	25713053	K	GX	050805NEMSEA				1,766,279.78	1,766,279.78-	1,766,279.78-	
				Sub Total by BU Type			809,697.22	13,636,388.00	13,636,388.00-	13,636,388.00-	
				Total by Grant Number	13,636,388.00		809,697.22	13,636,388.00		13,636,388.00-	
	25G57408	K	GB	050805NE5000	2,371,781.00				2,371,781.00		
				Sub Total by BU Type	2,371,781.00				2,371,781.00		
25G57408	25550485	K	GX	050805NE5000			1,537.90	61,451.60	61,451.60-	61,451.60-	241.32
25G57408	25550486	K	GX	050805NE5000			2,535.74	35,667.40	35,667.40-	35,667.40-	
25G57408	25550487	K	GX	050805NE5000			100,822.71-	1,828,884.81	1,828,884.81-	1,828,884.81-	54.82
25G57408	25550488	K	GX	050805NE5000				322,951.17	322,951.17-	322,951.17-	
25G57408	25550489	K	GX	050805NE5000			1,124.83	9,582.45	9,582.45-	9,582.45-	
25G57408	25550490	K	GX	050805NE5000				140.00	140.00-	140.00-	
				Sub Total by BU Type			95,624.24-	2,258,677.43	2,258,677.43-	2,258,677.43-	296.14
				Total by Grant Number	2,371,781.00		95,624.24-	2,258,677.43	113,103.57	2,258,677.43-	296.14
	25G57708	K	GB	050805NE5001	1,426,029.00				1,426,029.00		
				Sub Total by BU Type	1,426,029.00				1,426,029.00		
25G57708	25710855	K	GX	050805NE5001				94,338.70	94,338.70-	94,338.70-	
25G57708	25732045	K	GX	050805NE5001			104,702.14	511,887.41	511,887.41-	511,887.41-	
				Sub Total by BU Type			104,702.14	606,226.11	606,226.11-	606,226.11-	
				Total by Grant Number	1,426,029.00		104,702.14	606,226.11	819,802.89	606,226.11-	
	25G57608	K	GB	050805NE5002	170,592.00				170,592.00		
	25G58108	K	GB	050805NE5002	4,963.00				4,963.00		
				Sub Total by BU Type	175,555.00				175,555.00		
25G57608	25550516	K	GX	050805NE5002			3,151.89	122,183.91	122,183.91-	122,183.91-	
25G57608	25550517	K	GX	050805NE5002			2,215.88	48,183.64	48,183.64-	48,183.64-	
25G58108	25550518	K	GX	050805NE5002			716.97-	4,651.85	4,651.85-	4,651.85-	
				Sub Total by BU Type			4,650.80	175,019.40	175,019.40-	175,019.40-	
				Total by Grant Number	175,555.00		4,650.80	175,019.40	535.60	175,019.40-	
	25G11508	K	GB	050805NE5021	622,676.22				622,676.22		
	25G11608	K	GB	050805NE5021	20,753,897.78				20,753,897.78		
				Sub Total by BU Type	21,376,574.00				21,376,574.00		
25G11508	25713042	K	GX	050805NE5021				622,676.22	622,676.22-	622,676.22-	
25G11608	25880280	K	GX	050805NE5021				20,753,897.78	20,753,897.78-	20,753,897.78-	
				Sub Total by BU Type				21,376,574.00	21,376,574.00-	21,376,574.00-	
				Total by Grant Number	21,376,574.00			21,376,574.00		21,376,574.00-	
	25G12708	K	GB	050805NE5028	942,941,000.00				942,941,000.00		
	25G12808	K	GB	050805NE5028		10,000.00				10,000.00	
				Sub Total by BU Type	942,941,000.00	10,000.00			942,941,000.00	10,000.00	
25G12308	25733021	K	GX	050805NE5028				774.90	774.90-	774.90-	

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25G12708	25884801	K	GX	050805NE5028			687.62-	503,572,442.24	503,572,442.24-	503,572,442.24-	
25G12708	25884802	K	GX	050805NE5028				248,539,016.14	248,539,016.14-	248,539,016.14-	
25G12708	25884803	K	GX	050805NE5028			230,272.92	14,692,208.18	14,692,208.18-	14,692,208.18-	
25G12708	25884804	K	GX	050805NE5028			475,097.74-	6,734,079.70	6,734,079.70-	6,734,079.70-	
25G12708	25884805	K	GX	050805NE5028			42,305.58-	81,419,170.66	81,419,170.66-	81,419,170.66-	
25G12708	25884806	K	GX	050805NE5028				8,896,429.79	8,896,429.79-	8,896,429.79-	
25G12708	25884807	K	GX	050805NE5028				8,653,022.03	8,653,022.03-	8,653,022.03-	
25G12708	25884808	K	GX	050805NE5028				16,228,865.38	16,228,865.38-	16,228,865.38-	
25G12708	25884809	K	GX	050805NE5028				39,832,775.39	39,832,775.39-	39,832,775.39-	
25G12708	25884821	K	GX	050805NE5028				12,006.71-	12,006.71	12,006.71	
				Sub Total by BU Type			287,818.02-	928,556,777.70	928,556,777.70-	928,556,777.70-	
	25850163	Y	MT	050805NE5028				4,896,365.95	4,896,365.95-	4,896,365.95-	
	25850164	Y	MT	050805NE5028			510,000.00-	47,798,612.54	47,798,612.54-	47,798,612.54-	
	25881801	Y	MT	050805NE5028			402,655.52-	333,577,813.29	333,577,813.29-	333,577,813.29-	
	25881802	Y	MT	050805NE5028				178,908,782.00	178,908,782.00-	178,908,782.00-	
	25881803	Y	MT	050805NE5028			166,612.50	5,387,988.69	5,387,988.69-	5,387,988.69-	
	25881804	Y	MT	050805NE5028			358,253.87-	4,857,476.24	4,857,476.24-	4,857,476.24-	
	25881808	Y	MT	050805NE5028				694,921.95	694,921.95-	694,921.95-	
	25882803	Y	MT	050805NE5028				656,600.97	656,600.97-	656,600.97-	
				Sub Total by BU Type			1,104,296.89-	576,778,561.63	576,778,561.63-	576,778,561.63-	
				Total by Grant Number	942,941,000.00	10,000.00	1,392,114.91-	1,505,335,339.33	562,394,339.33-	1,505,325,339.33-	
	25G12108	K	GB	050805NE5048	11,325,000.00				11,325,000.00		
	25G12308	K	GB	050805NE5048	4,400,000.00				4,400,000.00		
	25G12408	K	GB	050805NE5048	27,300,000.00				27,300,000.00		
	25G12508	K	GB	050805NE5048	24,389,000.00				24,389,000.00		
	25G12608	K	GB	050805NE5048		4,452.00				4,452.00	
				Sub Total by BU Type	67,414,000.00	4,452.00			67,414,000.00	4,452.00	
25G12108	25010331	K	GX	050805NE5048				239.35	239.35-	239.35-	
25G12108	25010333	K	GX	050805NE5048				134,887.62	134,887.62-	134,887.62-	
25G12108	25710002	K	GX	050805NE5048				15,140.10	15,140.10-	15,140.10-	
25G12108	25711002	K	GX	050805NE5048				20,700.37	20,700.37-	20,700.37-	
25G12108	25711006	K	GX	050805NE5048				155,340.41	155,340.41-	155,340.41-	
25G12108	25711008	K	GX	050805NE5048				1,170,105.16	1,170,105.16-	1,170,105.16-	
25G12108	25711012	K	GX	050805NE5048				72,257.55	72,257.55-	72,257.55-	
25G12108	25711014	K	GX	050805NE5048			23,920.72	197,618.25	197,618.25-	197,618.25-	
25G12108	25711018	K	GX	050805NE5048			155.71	72,717.38	72,717.38-	72,717.38-	
25G12108	25711022	K	GX	050805NE5048				34,336.79	34,336.79-	34,336.79-	90.38
25G12108	25711024	K	GX	050805NE5048				161,041.83	161,041.83-	161,041.83-	
25G12108	25711036	K	GX	050805NE5048				4,056.18	4,056.18-	4,056.18-	
25G12108	25712002	K	GX	050805NE5048				70,377.82	70,377.82-	70,377.82-	
25G12108	25712004	K	GX	050805NE5048				6,343.82	6,343.82-	6,343.82-	

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25G12108	25712006	K	GX	050805NE5048				343,422.94	343,422.94-	343,422.94-	
25G12108	25712008	K	GX	050805NE5048				142.71	142.71-	142.71-	
25G12108	25712010	K	GX	050805NE5048				226,097.51	226,097.51-	226,097.51-	
25G12108	25712012	K	GX	050805NE5048				2,660.45	2,660.45-	2,660.45-	
25G12108	25712014	K	GX	050805NE5048				312,614.38	312,614.38-	312,614.38-	
25G12108	25712016	K	GX	050805NE5048				1,212.72	1,212.72-	1,212.72-	
25G12108	25712018	K	GX	050805NE5048				256,149.77	256,149.77-	256,149.77-	
25G12108	25712020	K	GX	050805NE5048				433.96	433.96-	433.96-	
25G12108	25712025	K	GX	050805NE5048				304,237.11	304,237.11-	304,237.11-	
25G12108	25712029	K	GX	050805NE5048				349,929.67	349,929.67-	349,929.67-	
25G12108	25712035	K	GX	050805NE5048				1,106,176.00	1,106,176.00-	1,106,176.00-	1,000.00
25G12108	25713002	K	GX	050805NE5048			101.77	43,572.30	43,572.30-	43,572.30-	
25G12108	25713004	K	GX	050805NE5048				984.11	984.11-	984.11-	
25G12108	25713006	K	GX	050805NE5048				22,483.80	22,483.80-	22,483.80-	
25G12108	25713010	K	GX	050805NE5048				11,800.04	11,800.04-	11,800.04-	
25G12108	25713012	K	GX	050805NE5048				24,187.38	24,187.38-	24,187.38-	
25G12108	25713014	K	GX	050805NE5048				24,356.72	24,356.72-	24,356.72-	
25G12108	25713016	K	GX	050805NE5048				144.66	144.66-	144.66-	
25G12108	25713017	K	GX	050805NE5048				258,304.58	258,304.58-	258,304.58-	
25G12108	25713020	K	GX	050805NE5048				96,580.46	96,580.46-	96,580.46-	
25G12108	25713022	K	GX	050805NE5048				2,915.24	2,915.24-	2,915.24-	
25G12108	25713028	K	GX	050805NE5048				6,917.87	6,917.87-	6,917.87-	
25G12108	25713032	K	GX	050805NE5048				27,021.94	27,021.94-	27,021.94-	
25G12108	25713034	K	GX	050805NE5048				4,265.45	4,265.45-	4,265.45-	
25G12108	25713039	K	GX	050805NE5048				15,408.06	15,408.06-	15,408.06-	
25G12108	25713041	K	GX	050805NE5048				68,229.55	68,229.55-	68,229.55-	
25G12108	25713056	K	GX	050805NE5048				106,905.86	106,905.86-	106,905.86-	
25G12108	25714002	K	GX	050805NE5048				32,694.09	32,694.09-	32,694.09-	
25G12108	25714004	K	GX	050805NE5048				635.15	635.15-	635.15-	
25G12108	25714006	K	GX	050805NE5048				198,126.52	198,126.52-	198,126.52-	
25G12108	25714010	K	GX	050805NE5048				75,139.38	75,139.38-	75,139.38-	
25G12108	25714012	K	GX	050805NE5048				78,132.22	78,132.22-	78,132.22-	
25G12108	25714014	K	GX	050805NE5048				142.34	142.34-	142.34-	
25G12108	25714022	K	GX	050805NE5048				22,264.69	22,264.69-	22,264.69-	
25G12108	25714024	K	GX	050805NE5048				51,045.13	51,045.13-	51,045.13-	
25G12108	25714028	K	GX	050805NE5048				37,796.97	37,796.97-	37,796.97-	
25G12108	25714030	K	GX	050805NE5048				510,669.26	510,669.26-	510,669.26-	
25G12108	25714035	K	GX	050805NE5048				504,653.74	504,653.74-	504,653.74-	
25G12108	25714037	K	GX	050805NE5048				109,500.00	109,500.00-	109,500.00-	
25G12108	25714039	K	GX	050805NE5048				335,511.00	335,511.00-	335,511.00-	
25G12108	25714040	K	GX	050805NE5048				998,625.60	998,625.60-	998,625.60-	

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25G12108	25714042	K	GX	050805NE5048				900.57	900.57-	900.57-	
25G12108	25714052	K	GX	050805NE5048				167,523.00	167,523.00-	167,523.00-	24,241.50
25G12108	25730042	K	GX	050805NE5048				50,267.93	50,267.93-	50,267.93-	
25G12108	25730044	K	GX	050805NE5048				15,779.28	15,779.28-	15,779.28-	
25G12108	25731002	K	GX	050805NE5048				56,045.51	56,045.51-	56,045.51-	
25G12108	25731004	K	GX	050805NE5048				163.26	163.26-	163.26-	
25G12108	25731006	K	GX	050805NE5048				94,040.55	94,040.55-	94,040.55-	
25G12108	25731010	K	GX	050805NE5048				51,721.11	51,721.11-	51,721.11-	
25G12108	25731012	K	GX	050805NE5048				1,598.67	1,598.67-	1,598.67-	
25G12108	25731014	K	GX	050805NE5048				104,388.29	104,388.29-	104,388.29-	
25G12108	25731019	K	GX	050805NE5048				53,053.44	53,053.44-	53,053.44-	
25G12108	25732002	K	GX	050805NE5048			356.30	30,133.10	30,133.10-	30,133.10-	
25G12108	25732004	K	GX	050805NE5048				57.98	57.98-	57.98-	
25G12108	25732006	K	GX	050805NE5048				47,287.60	47,287.60-	47,287.60-	373.42
25G12108	25732008	K	GX	050805NE5048				60,893.10	60,893.10-	60,893.10-	
25G12108	25732010	K	GX	050805NE5048				115.56	115.56-	115.56-	
25G12108	25732012	K	GX	050805NE5048				14,582.25	14,582.25-	14,582.25-	
25G12108	25732014	K	GX	050805NE5048				7,160.40	7,160.40-	7,160.40-	
25G12108	25732018	K	GX	050805NE5048				41,507.20	41,507.20-	41,507.20-	
25G12108	25732030	K	GX	050805NE5048				102,744.92	102,744.92-	102,744.92-	
25G12108	25732032	K	GX	050805NE5048				182,456.89	182,456.89-	182,456.89-	
25G12108	25733010	K	GX	050805NE5048			3,038.99	147,867.44	147,867.44-	147,867.44-	
25G12108	25733024	K	GX	050805NE5048				13,931.75	13,931.75-	13,931.75-	
25G12308	25010338	K	GX	050805NE5048				4,662.29	4,662.29-	4,662.29-	
25G12308	25670592	K	GX	050805NE5048				151,430.09	151,430.09-	151,430.09-	
25G12308	25670604	K	GX	050805NE5048				2,344,057.95	2,344,057.95-	2,344,057.95-	16,533.11
25G12308	25670608	K	GX	050805NE5048			2,534.39	299,438.61	299,438.61-	299,438.61-	169,113.97
25G12308	25670612	K	GX	050805NE5048				22,823.76	22,823.76-	22,823.76-	
25G12308	25670616	K	GX	050805NE5048				784.58	784.58-	784.58-	
25G12308	25670618	K	GX	050805NE5048			40,707.50	177,535.55	177,535.55-	177,535.55-	132,069.72
25G12308	25670620	K	GX	050805NE5048				2,810.43	2,810.43-	2,810.43-	
25G12308	25670622	K	GX	050805NE5048			1,913.86	1,913.86	1,913.86-	1,913.86-	
25G12308	25670623	K	GX	050805NE5048			38,606.99	94,220.05	94,220.05-	94,220.05-	
25G12308	25670626	K	GX	050805NE5048			1,913.86-	62.07-	62.07	62.07	
25G12308	25670628	K	GX	050805NE5048			38,606.99-	134.90-	134.90	134.90	
25G12308	25670630	K	GX	050805NE5048				193,804.33	193,804.33-	193,804.33-	
25G12308	25670632	K	GX	050805NE5048				6,641.58	6,641.58-	6,641.58-	
25G12308	25670634	K	GX	050805NE5048				211,891.18	211,891.18-	211,891.18-	
25G12308	25670636	K	GX	050805NE5048				29,432.08	29,432.08-	29,432.08-	
25G12308	25670638	K	GX	050805NE5048				785.27	785.27-	785.27-	
25G12308	25710004	K	GX	050805NE5048				33,026.59	33,026.59-	33,026.59-	

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25G12308	25710007	K	GX	050805NE5048				3,876.59	3,876.59-	3,876.59-	
25G12308	25711010	K	GX	050805NE5048				165.55	165.55-	165.55-	
25G12308	25711016	K	GX	050805NE5048				722.59	722.59-	722.59-	
25G12308	25711029	K	GX	050805NE5048				3,172.96	3,172.96-	3,172.96-	
25G12308	25711033	K	GX	050805NE5048				52.89	52.89-	52.89-	
25G12308	25712040	K	GX	050805NE5048				12,401.18	12,401.18-	12,401.18-	
25G12308	25713047	K	GX	050805NE5048				33,125.06	33,125.06-	33,125.06-	
25G12308	25713051	K	GX	050805NE5048				100.11	100.11-	100.11-	
25G12308	25714045	K	GX	050805NE5048				24,457.75	24,457.75-	24,457.75-	
25G12308	25714049	K	GX	050805NE5048				103.28	103.28-	103.28-	
25G12308	25730048	K	GX	050805NE5048				939.54	939.54-	939.54-	
25G12308	25731026	K	GX	050805NE5048				1,382.79	1,382.79-	1,382.79-	
25G12308	25732039	K	GX	050805NE5048				9,293.76	9,293.76-	9,293.76-	
25G12308	25732043	K	GX	050805NE5048				569.41	569.41-	569.41-	
25G12308	25733029	K	GX	050805NE5048				68.08	68.08-	68.08-	
25G12308	25733032	K	GX	050805NE5048				157.08	157.08-	157.08-	
25G12308	25770257	K	GX	050805NE5048				7,981.95	7,981.95-	7,981.95-	
25G12408	25040032	K	GX	050805NE5048			1,387.90-	499,609.98	499,609.98-	499,609.98-	
25G12408	25060343	K	GX	050805NE5048				147.66	147.66-	147.66-	
25G12408	25310397	K	GX	050805NE5048				2,880,259.92-	2,880,259.92	2,880,259.92	
25G12408	25310398	K	GX	050805NE5048				1,089,570.28	1,089,570.28-	1,089,570.28-	
25G12408	25310399	K	GX	050805NE5048				17,024.38	17,024.38-	17,024.38-	
25G12408	25310401	K	GX	050805NE5048				23,952.40	23,952.40-	23,952.40-	
25G12408	25310441	K	GX	050805NE5048				2,599,675.83	2,599,675.83-	2,599,675.83-	
25G12408	25310442	K	GX	050805NE5048				4,216,465.98	4,216,465.98-	4,216,465.98-	
25G12408	25340490	K	GX	050805NE5048				477,929.85	477,929.85-	477,929.85-	
25G12408	25340491	K	GX	050805NE5048				53,839.89	53,839.89-	53,839.89-	
25G12408	25340492	K	GX	050805NE5048				67,925.76	67,925.76-	67,925.76-	
25G12408	25340494	K	GX	050805NE5048				28,303.35	28,303.35-	28,303.35-	
25G12408	25340534	K	GX	050805NE5048				66,513.54	66,513.54-	66,513.54-	
25G12408	25340535	K	GX	050805NE5048				240,621.68	240,621.68-	240,621.68-	
25G12408	25340536	1	GX	050805NE5048				7,481.35	7,481.35-	7,481.35-	
25G12408	25350665	K	GX	050805NE5048				253,770.77	253,770.77-	253,770.77-	
25G12408	25350666	K	GX	050805NE5048				116,885.08	116,885.08-	116,885.08-	
25G12408	25350667	K	GX	050805NE5048				142,317.98	142,317.98-	142,317.98-	
25G12408	25350788	K	GX	050805NE5048				6,655.22	6,655.22-	6,655.22-	
25G12408	25350789	K	GX	050805NE5048				1,894,217.08	1,894,217.08-	1,894,217.08-	
25G12408	25350790	1	GX	050805NE5048				17,533.93	17,533.93-	17,533.93-	
25G12408	25370688	K	GX	050805NE5048				207,240.92	207,240.92-	207,240.92-	
25G12408	25370689	K	GX	050805NE5048				819,310.39	819,310.39-	819,310.39-	
25G12408	25370690	K	GX	050805NE5048				2,284,580.46	2,284,580.46-	2,284,580.46-	

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25G12408	25370692	K	GX	050805NE5048				39,921.97	39,921.97-	39,921.97-	
25G12408	25370803	K	GX	050805NE5048				18,022.47	18,022.47-	18,022.47-	
25G12408	25370804	K	GX	050805NE5048				93,675.36	93,675.36-	93,675.36-	
25G12408	25380271	K	GX	050805NE5048				17,581.62	17,581.62-	17,581.62-	
25G12408	25380272	K	GX	050805NE5048				514,970.78	514,970.78-	514,970.78-	
25G12408	25380273	K	GX	050805NE5048			439,825.62	1,589,103.55	1,589,103.55-	1,589,103.55-	
25G12408	25380275	K	GX	050805NE5048				53,173.33	53,173.33-	53,173.33-	
25G12408	25380315	K	GX	050805NE5048				103,650.01	103,650.01-	103,650.01-	
25G12408	25380317	1	GX	050805NE5048				120,000.00-	120,000.00	120,000.00	
25G12408	25440015	K	GX	050805NE5048			28,051.94	497,873.17	497,873.17-	497,873.17-	
25G12408	25600045	K	GX	050805NE5048				61,159.92	61,159.92-	61,159.92-	92.85
25G12408	25600046	K	GX	050805NE5048			6,407.46-	211,877.44	211,877.44-	211,877.44-	
25G12408	25620073	K	GX	050805NE5048			1,079.38-	59,663.93	59,663.93-	59,663.93-	
25G12408	25620074	K	GX	050805NE5048			1,370.11-	409,090.73	409,090.73-	409,090.73-	
25G12408	25620075	K	GX	050805NE5048			345.83-	542,107.03	542,107.03-	542,107.03-	143,625.00
25G12408	25620076	K	GX	050805NE5048			988.21-	507,164.21	507,164.21-	507,164.21-	
25G12408	25630088	K	GX	050805NE5048			17,808.30	418,195.85	418,195.85-	418,195.85-	21,715.16
25G12408	25630089	K	GX	050805NE5048				38,450.88	38,450.88-	38,450.88-	
25G12408	25630090	K	GX	050805NE5048				76,986.75	76,986.75-	76,986.75-	
25G12408	25640046	K	GX	050805NE5048				109,849.50	109,849.50-	109,849.50-	
25G12408	25650247	K	GX	050805NE5048				1,451.75	1,451.75-	1,451.75-	
25G12408	25650248	K	GX	050805NE5048				1,815,725.09	1,815,725.09-	1,815,725.09-	
25G12408	25670589	K	GX	050805NE5048				92,196.07	92,196.07-	92,196.07-	
25G12408	25670590	K	GX	050805NE5048				128,821.24	128,821.24-	128,821.24-	
25G12408	25670591	K	GX	050805NE5048				89,869.34	89,869.34-	89,869.34-	
25G12408	25670594	K	GX	050805NE5048				157,102.87	157,102.87-	157,102.87-	
25G12408	25670602	K	GX	050805NE5048				3,171,681.27	3,171,681.27-	3,171,681.27-	
25G12408	25670650	K	GX	050805NE5048				137.95	137.95-	137.95-	
25G12408	25680042	K	GX	050805NE5048				110,527.32	110,527.32-	110,527.32-	
25G12408	25680043	K	GX	050805NE5048				374.95	374.95-	374.95-	
25G12408	25732035	K	GX	050805NE5048				79,584.75	79,584.75-	79,584.75-	
25G12408	25734016	K	GX	050805NE5048				28,210.76	28,210.76-	28,210.76-	
25G12408	25770236	K	GX	050805NE5048				27.05-	27.05	27.05	
25G12408	25770237	K	GX	050805NE5048				99,349.20	99,349.20-	99,349.20-	
25G12408	25770239	K	GX	050805NE5048				3,961.08	3,961.08-	3,961.08-	
25G12408	25770243	K	GX	050805NE5048				44,693.82	44,693.82-	44,693.82-	
25G12408	25884833	K	GX	050805NE5048			561,982.62	1,270,311.12	1,270,311.12-	1,270,311.12-	
25G12408	25884834	K	GX	050805NE5048				6,660.00	6,660.00-	6,660.00-	
25G12408	25950194	K	GX	050805NE5048				34,093.97	34,093.97-	34,093.97-	
25G12408	25950195	K	GX	050805NE5048				60,834.79	60,834.79-	60,834.79-	
25G12408	25950196	K	GX	050805NE5048				162,900.55	162,900.55-	162,900.55-	

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25G12408	25950197	K	GX	050805NE5048				856,664.81	856,664.81-	856,664.81-	
25G12408	25950198	K	GX	050805NE5048				19,436.56	19,436.56-	19,436.56-	
25G12408	25950200	K	GX	050805NE5048				513,064.83	513,064.83-	513,064.83-	
25G12408	25950201	K	GX	050805NE5048				284,451.58	284,451.58-	284,451.58-	
25G12408	25980158	K	GX	050805NE5048				731,773.97	731,773.97-	731,773.97-	
25G12508	25950199	K	GX	050805NE5048				23,502,058.67	23,502,058.67-	23,502,058.67-	
				Sub Total by BU Type			1,106,904.97	64,364,849.16	64,364,849.16-	64,364,849.16-	508,855.11
	25010330	Y	MT	050805NE5048				238.55	238.55-	238.55-	
	25010332	Y	MT	050805NE5048				45,512.21	45,512.21-	45,512.21-	
	25010337	Y	MT	050805NE5048				517.93	517.93-	517.93-	
	25440014	Y	MT	050805NE5048			9,350.65	54,580.40	54,580.40-	54,580.40-	
	25670595	Y	MT	050805NE5048				53,157.70	53,157.70-	53,157.70-	
	25670596	Y	MT	050805NE5048				1,058,357.17	1,058,357.17-	1,058,357.17-	
	25670597	Y	MT	050805NE5048				91,411.42	91,411.42-	91,411.42-	
	25670598	Y	MT	050805NE5048				46,870.68	46,870.68-	46,870.68-	
	25670600	Y	MT	050805NE5048				31,633.66	31,633.66-	31,633.66-	
	25670601	Y	MT	050805NE5048				63,060.60	63,060.60-	63,060.60-	
	25670603	Y	MT	050805NE5048				260,450.88	260,450.88-	260,450.88-	1,837.01
	25670607	Y	MT	050805NE5048			281.60	33,270.93	33,270.93-	33,270.93-	
	25670611	Y	MT	050805NE5048				2,535.98	2,535.98-	2,535.98-	
	25670615	Y	MT	050805NE5048				1,397.08	1,397.08-	1,397.08-	
	25670617	Y	MT	050805NE5048			4,523.05	20,851.68	20,851.68-	20,851.68-	14,674.65
	25670619	Y	MT	050805NE5048				936.81	936.81-	936.81-	
	25670621	Y	MT	050805NE5048				1,920.61	1,920.61-	1,920.61-	
	25670624	Y	MT	050805NE5048			4,123.36	10,301.94	10,301.94-	10,301.94-	
	25670625	Y	MT	050805NE5048				68.82-	68.82	68.82	
	25670627	Y	MT	050805NE5048				23.50-	23.50	23.50	
	25670629	Y	MT	050805NE5048				21,533.81	21,533.81-	21,533.81-	
	25670631	Y	MT	050805NE5048				6,641.59	6,641.59-	6,641.59-	
	25670633	Y	MT	050805NE5048				23,543.47	23,543.47-	23,543.47-	
	25670635	Y	MT	050805NE5048				29,432.10	29,432.10-	29,432.10-	
	25670637	Y	MT	050805NE5048				87.25	87.25-	87.25-	
	25670639	Y	MT	050805NE5048				137.94	137.94-	137.94-	
	25670655	Y	MT	050805NE5048			4,123.36-	173.72	173.72-	173.72-	
	25710001	Y	MT	050805NE5048				45,235.55	45,235.55-	45,235.55-	
	25710003	Y	MT	050805NE5048				4,818.92	4,818.92-	4,818.92-	
	25710005	Y	MT	050805NE5048				430.49	430.49-	430.49-	
	25711001	Y	MT	050805NE5048				20,590.48	20,590.48-	20,590.48-	
	25711005	Y	MT	050805NE5048				155,335.99	155,335.99-	155,335.99-	441.14
	25711007	Y	MT	050805NE5048				390,032.52	390,032.52-	390,032.52-	
	25711011	Y	MT	050805NE5048				8,218.61	8,218.61-	8,218.61-	

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	25711013	Y	MT	050805NE5048			23,920.72	197,618.42	197,618.42-	197,618.42-	
	25711017	Y	MT	050805NE5048			155.69	59,579.72	59,579.72-	59,579.72-	
	25711021	Y	MT	050805NE5048				6,060.29	6,060.29-	6,060.29-	30.12
	25711023	Y	MT	050805NE5048				53,027.16	53,027.16-	53,027.16-	
	25711027	Y	MT	050805NE5048				353.70	353.70-	353.70-	
	25711031	Y	MT	050805NE5048				52.89	52.89-	52.89-	
	25711035	Y	MT	050805NE5048				4,056.13	4,056.13-	4,056.13-	
	25712001	Y	MT	050805NE5048				24,235.73	24,235.73-	24,235.73-	
	25712003	Y	MT	050805NE5048				705.16	705.16-	705.16-	
	25712005	Y	MT	050805NE5048				114,534.71	114,534.71-	114,534.71-	
	25712007	Y	MT	050805NE5048				15.83	15.83-	15.83-	
	25712009	Y	MT	050805NE5048				75,358.32	75,358.32-	75,358.32-	
	25712011	Y	MT	050805NE5048				295.52	295.52-	295.52-	
	25712013	Y	MT	050805NE5048				103,865.04	103,865.04-	103,865.04-	
	25712017	Y	MT	050805NE5048				85,372.95	85,372.95-	85,372.95-	
	25712019	Y	MT	050805NE5048				48.07	48.07-	48.07-	
	25712024	Y	MT	050805NE5048				101,601.96	101,601.96-	101,601.96-	
	25712028	Y	MT	050805NE5048				120,522.34	120,522.34-	120,522.34-	
	25712034	Y	MT	050805NE5048				368,626.40	368,626.40-	368,626.40-	
	25712038	Y	MT	050805NE5048				1,375.44	1,375.44-	1,375.44-	
	25713001	Y	MT	050805NE5048			101.78	43,566.26	43,566.26-	43,566.26-	
	25713003	Y	MT	050805NE5048				109.30	109.30-	109.30-	
	25713005	Y	MT	050805NE5048				14,365.57	14,365.57-	14,365.57-	
	25713009	Y	MT	050805NE5048				4,328.52	4,328.52-	4,328.52-	
	25713011	Y	MT	050805NE5048				2,687.93	2,687.93-	2,687.93-	
	25713013	Y	MT	050805NE5048				24,354.32	24,354.32-	24,354.32-	
	25713015	Y	MT	050805NE5048				16.08	16.08-	16.08-	
	25713018	Y	MT	050805NE5048				78,961.00	78,961.00-	78,961.00-	
	25713019	Y	MT	050805NE5048				32,190.01	32,190.01-	32,190.01-	
	25713021	Y	MT	050805NE5048				324.44	324.44-	324.44-	
	25713027	Y	MT	050805NE5048				6,915.29	6,915.29-	6,915.29-	
	25713031	Y	MT	050805NE5048				83,298.10	83,298.10-	83,298.10-	
	25713033	Y	MT	050805NE5048				1,423.60	1,423.60-	1,423.60-	
	25713040	Y	MT	050805NE5048				28,266.41	28,266.41-	28,266.41-	
	25713044	Y	MT	050805NE5048				179,494.32	179,494.32-	179,494.32-	
	25713045	Y	MT	050805NE5048				3,679.44	3,679.44-	3,679.44-	
	25713049	Y	MT	050805NE5048				99.98	99.98-	99.98-	
	25713055	Y	MT	050805NE5048			127.45-	75.50	75.50-	75.50-	
	25714001	Y	MT	050805NE5048				32,970.41	32,970.41-	32,970.41-	
	25714003	Y	MT	050805NE5048				38.88	38.88-	38.88-	
	25714005	Y	MT	050805NE5048				198,119.94	198,119.94-	198,119.94-	

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	25714009	Y	MT	050805NE5048				75,133.25	75,133.25-	75,133.25-	
	25714011	Y	MT	050805NE5048				30,133.90	30,133.90-	30,133.90-	
	25714013	Y	MT	050805NE5048				15.96	15.96-	15.96-	
	25714015	Y	MT	050805NE5048				16,624.10	16,624.10-	16,624.10-	
	25714021	Y	MT	050805NE5048				22,784.47	22,784.47-	22,784.47-	
	25714027	Y	MT	050805NE5048				13,304.45	13,304.45-	13,304.45-	
	25714029	Y	MT	050805NE5048				680.00	680.00-	680.00-	
	25714031	Y	MT	050805NE5048				998,625.60	998,625.60-	998,625.60-	
	25714033	Y	MT	050805NE5048				356,997.00	356,997.00-	356,997.00-	
	25714034	Y	MT	050805NE5048				336,402.67	336,402.67-	336,402.67-	
	25714036	Y	MT	050805NE5048				29,500.00	29,500.00-	29,500.00-	
	25714038	Y	MT	050805NE5048				95,166.50	95,166.50-	95,166.50-	
	25714041	Y	MT	050805NE5048				900.64	900.64-	900.64-	
	25714043	Y	MT	050805NE5048				2,717.35	2,717.35-	2,717.35-	
	25714047	Y	MT	050805NE5048				103.24	103.24-	103.24-	
	25730043	Y	MT	050805NE5048				30.33	30.33-	30.33-	
	25730045	Y	MT	050805NE5048				34,759.47	34,759.47-	34,759.47-	
	25730046	Y	MT	050805NE5048				104.39	104.39-	104.39-	
	25731001	Y	MT	050805NE5048				56,037.55	56,037.55-	56,037.55-	
	25731003	Y	MT	050805NE5048				18.06	18.06-	18.06-	
	25731005	Y	MT	050805NE5048				96,243.62	96,243.62-	96,243.62-	
	25731007	Y	MT	050805NE5048				65.15	65.15-	65.15-	
	25731009	Y	MT	050805NE5048				828.97	828.97-	828.97-	
	25731011	Y	MT	050805NE5048				34,026.56	34,026.56-	34,026.56-	
	25731018	Y	MT	050805NE5048				65,876.08	65,876.08-	65,876.08-	
	25731023	Y	MT	050805NE5048				50,889.72	50,889.72-	50,889.72-	
	25731024	Y	MT	050805NE5048				153.72	153.72-	153.72-	
	25732001	Y	MT	050805NE5048			356.30	28,766.28	28,766.28-	28,766.28-	
	25732003	Y	MT	050805NE5048				6.83	6.83-	6.83-	
	25732005	Y	MT	050805NE5048				47,284.43	47,284.43-	47,284.43-	373.42
	25732007	Y	MT	050805NE5048				20,118.91	20,118.91-	20,118.91-	
	25732009	Y	MT	050805NE5048				12.84	12.84-	12.84-	
	25732011	Y	MT	050805NE5048				14,577.48	14,577.48-	14,577.48-	
	25732013	Y	MT	050805NE5048				795.77	795.77-	795.77-	
	25732017	Y	MT	050805NE5048				41,505.43	41,505.43-	41,505.43-	
	25732027	Y	MT	050805NE5048				414,445.86	414,445.86-	414,445.86-	
	25732029	Y	MT	050805NE5048				94,060.98	94,060.98-	94,060.98-	
	25732031	Y	MT	050805NE5048				168,940.61	168,940.61-	168,940.61-	
	25732034	Y	MT	050805NE5048				79,584.98	79,584.98-	79,584.98-	
	25732037	Y	MT	050805NE5048				1,032.72	1,032.72-	1,032.72-	
	25732041	Y	MT	050805NE5048				569.42	569.42-	569.42-	

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	25733020	Y	MT	050805NE5048				39,744.05	39,744.05-	39,744.05-	
	25733028	Y	MT	050805NE5048				228.12	228.12-	228.12-	
	25733031	Y	MT	050805NE5048				157.08	157.08-	157.08-	
	25734015	Y	MT	050805NE5048				30,580.89	30,580.89-	30,580.89-	
	25770255	Y	MT	050805NE5048				886.72	886.72-	886.72-	
	25881833	Y	MT	050805NE5048			441,462.73	1,566,638.09	1,566,638.09-	1,566,638.09-	
	25881834	Y	MT	050805NE5048				6,660.00	6,660.00-	6,660.00-	
25G12108	25714051	Y	MT	050805NE5048				167,523.01	167,523.01-	167,523.01-	24,241.50
				Sub Total by BU Type			480,025.07	9,577,960.68	9,577,960.68-	9,577,960.68-	41,597.84
				Total by Grant Number	67,414,000.00	4,452.00	1,586,930.04	73,942,809.84	6,528,809.84-	73,938,357.84-	550,452.95
	25G57409	K	GB	050905NE5000	588,632.00				588,632.00		
				Sub Total by BU Type	588,632.00				588,632.00		
25G57409	25550525	K	GX	050905NE5000			3,426.29	4,959.91	4,959.91-	4,959.91-	
25G57409	25550533	K	GX	050905NE5000			270,101.84	497,886.48	497,886.48-	497,886.48-	
25G57409	25550534	K	GX	050905NE5000			23,562.82	42,639.25	42,639.25-	42,639.25-	
				Sub Total by BU Type			297,090.95	545,485.64	545,485.64-	545,485.64-	
				Total by Grant Number	588,632.00		297,090.95	545,485.64	43,146.36	545,485.64-	
	25G57709	K	GB	050905NE5001	361,223.00				361,223.00		
				Sub Total by BU Type	361,223.00				361,223.00		
25G57709	25550536	K	GX	050905NE5001			73,804.45	73,804.45	73,804.45-	73,804.45-	
25G57709	25550537	K	GX	050905NE5001			4,093.79	4,093.79	4,093.79-	4,093.79-	
25G57709	25550547	K	GX	050905NE5001			4,957.51	4,957.51	4,957.51-	4,957.51-	
25G57709	25550549	K	GX	050905NE5001			713.57	713.57	713.57-	713.57-	
				Sub Total by BU Type			83,569.32	83,569.32	83,569.32-	83,569.32-	
				Total by Grant Number	361,223.00		83,569.32	83,569.32	277,653.68	83,569.32-	
	25G57609	K	GB	050905NE5002	41,886.00				41,886.00		
	25G58109	K	GB	050905NE5002	11,074.00				11,074.00		
				Sub Total by BU Type	52,960.00				52,960.00		
25G57609	25550560	K	GX	050905NE5002			3,057.06	3,057.06	3,057.06-	3,057.06-	
25G57609	25550561	K	GX	050905NE5002			1,268.35	1,268.35	1,268.35-	1,268.35-	
25G58109	25550562	K	GX	050905NE5002			2,543.52	2,543.52	2,543.52-	2,543.52-	
				Sub Total by BU Type			6,868.93	6,868.93	6,868.93-	6,868.93-	
				Total by Grant Number	52,960.00		6,868.93	6,868.93	46,091.07	6,868.93-	
	25G11509	K	GB	050905NE5021	2,251,618.00				2,251,618.00		
	25G11609	K	GB	050905NE5021	20,264,563.00				20,264,563.00		
				Sub Total by BU Type	22,516,181.00				22,516,181.00		
25G11509	25713085	K	GX	050905NE5021			676,188.00	676,188.00	676,188.00-	676,188.00-	
25G11609	25884910	K	GX	050905NE5021			1,810,034.60	5,909,949.26	5,909,949.26-	5,909,949.26-	
				Sub Total by BU Type			2,486,222.60	6,586,137.26	6,586,137.26-	6,586,137.26-	
				Total by Grant Number	22,516,181.00		2,486,222.60	6,586,137.26	15,930,043.74	6,586,137.26-	
	25G12709	K	GB	050905NE5028	258,557,000.00				258,557,000.00		
	25G12809	K	GB	050905NE5028		1,000.00				1,000.00	

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				Sub Total by BU Type	258,557,000.00	1,000.00			258,557,000.00	1,000.00	
25G12709	25884901	K	GX	050905NE5028			41,727,502.90	109,932,118.79	109,932,118.79-	109,932,118.79-	
25G12709	25884902	K	GX	050905NE5028			20,877,976.88	51,842,745.11	51,842,745.11-	51,842,745.11-	
25G12709	25884903	K	GX	050905NE5028			991,193.86	1,793,709.68	1,793,709.68-	1,793,709.68-	
25G12709	25884904	K	GX	050905NE5028			585,693.06	1,495,652.16	1,495,652.16-	1,495,652.16-	
25G12709	25884905	K	GX	050905NE5028			7,074,377.78	21,127,010.30	21,127,010.30-	21,127,010.30-	
25G12709	25884906	K	GX	050905NE5028			464,609.95	1,098,788.77	1,098,788.77-	1,098,788.77-	
25G12709	25884907	K	GX	050905NE5028			637,398.71	1,847,364.49	1,847,364.49-	1,847,364.49-	
25G12709	25884909	K	GX	050905NE5028			2,984,165.86	12,372,476.90	12,372,476.90-	12,372,476.90-	
				Sub Total by BU Type			75,342,919.00	201,509,866.20	201,509,866.20-	201,509,866.20-	
	25851001	Y	MT	050905NE5028			435,294.51	1,249,544.69	1,249,544.69-	1,249,544.69-	
	25851002	Y	MT	050905NE5028			4,694,648.55	13,226,740.64	13,226,740.64-	13,226,740.64-	
	25881901	Y	MT	050905NE5028			27,648,153.96	71,870,060.95	71,870,060.95-	71,870,060.95-	
	25881902	Y	MT	050905NE5028			14,190,475.11	35,337,067.87	35,337,067.87-	35,337,067.87-	
	25881903	Y	MT	050905NE5028			553,452.60	2,011,767.64	2,011,767.64-	2,011,767.64-	
	25881904	Y	MT	050905NE5028			398,003.73	1,016,346.64	1,016,346.64-	1,016,346.64-	
	25881908	Y	MT	050905NE5028			34,802.24	89,621.21	89,621.21-	89,621.21-	
	25882903	Y	MT	050905NE5028			209,321.35	483,943.62	483,943.62-	483,943.62-	
				Sub Total by BU Type			48,164,152.05	125,285,093.26	125,285,093.26-	125,285,093.26-	
				Total by Grant Number	258,557,000.00	1,000.00	123,507,071.05	326,794,959.46	68,237,959.46-	326,793,959.46-	
	25G12109	K	GB	050905NE5048	5,000,000.00				5,000,000.00		
	25G12309	K	GB	050905NE5048	4,500,000.00				4,500,000.00		
	25G12409	K	GB	050905NE5048	4,578,000.00				4,578,000.00		
	25G12509	K	GB	050905NE5048	7,200,000.00				7,200,000.00		
	25G12609	K	GB	050905NE5048		1,000.00				1,000.00	
				Sub Total by BU Type	21,278,000.00	1,000.00			21,278,000.00	1,000.00	
25G12109	25014002	K	GX	050905NE5048			4,353.78	12,926.88	12,926.88-	12,926.88-	
25G12109	25014005	K	GX	050905NE5048				81.98	81.98-	81.98-	
25G12109	25550204	K	GX	050905NE5048			6,187.56	13,475.68	13,475.68-	13,475.68-	
25G12109	25550551	K	GX	050905NE5048			1,610.21	1,610.21	1,610.21-	1,610.21-	
25G12109	25550555	K	GX	050905NE5048			1,566.17	1,566.17	1,566.17-	1,566.17-	
25G12109	25550557	K	GX	050905NE5048			1,197.29	1,197.29	1,197.29-	1,197.29-	
25G12109	25710014	K	GX	050905NE5048			4,153.76	12,411.98	12,411.98-	12,411.98-	
25G12109	25711046	K	GX	050905NE5048			2,595.01	5,061.51	5,061.51-	5,061.51-	
25G12109	25711047	K	GX	050905NE5048			9,981.59	28,379.68	28,379.68-	28,379.68-	
25G12109	25711048	K	GX	050905NE5048			131,641.53	613,907.91	613,907.91-	613,907.91-	
25G12109	25711049	K	GX	050905NE5048			2,496.54	2,497.47	2,497.47-	2,497.47-	
25G12109	25711050	K	GX	050905NE5048			5,343.27	14,712.16	14,712.16-	14,712.16-	
25G12109	25711051	K	GX	050905NE5048				1,943.57	1,943.57-	1,943.57-	
25G12109	25711052	K	GX	050905NE5048			11,373.80	33,090.83	33,090.83-	33,090.83-	
25G12109	25711056	K	GX	050905NE5048				535,500.00	535,500.00-	535,500.00-	

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25G12109	25712057	K	GX	050905NE5048			5,372.75	10,821.88	10,821.88-	10,821.88-	
25G12109	25712058	K	GX	050905NE5048			31,326.80	81,691.07	81,691.07-	81,691.07-	
25G12109	25712059	K	GX	050905NE5048			19,911.70	52,332.51	52,332.51-	52,332.51-	
25G12109	25712060	K	GX	050905NE5048			24,578.98	77,199.17	77,199.17-	77,199.17-	
25G12109	25712061	K	GX	050905NE5048			23,424.62	60,530.57	60,530.57-	60,530.57-	
25G12109	25712062	K	GX	050905NE5048			30,441.31	50,143.68	50,143.68-	50,143.68-	
25G12109	25712063	K	GX	050905NE5048			29,969.08	76,730.51	76,730.51-	76,730.51-	2,925.00
25G12109	25713071	K	GX	050905NE5048			5,679.61	10,698.11	10,698.11-	10,698.11-	
25G12109	25713072	K	GX	050905NE5048			1,898.58	3,785.35	3,785.35-	3,785.35-	
25G12109	25713073	K	GX	050905NE5048				818.06	818.06-	818.06-	
25G12109	25713074	K	GX	050905NE5048				20.99	20.99-	20.99-	
25G12109	25713075	K	GX	050905NE5048			9,774.61	17,873.63	17,873.63-	17,873.63-	
25G12109	25713076	K	GX	050905NE5048			7,042.55	14,878.98	14,878.98-	14,878.98-	
25G12109	25713077	K	GX	050905NE5048			1,018.11	2,970.95	2,970.95-	2,970.95-	
25G12109	25713078	K	GX	050905NE5048			2,879.13	70,313.85	70,313.85-	70,313.85-	
25G12109	25713079	K	GX	050905NE5048				246.72	246.72-	246.72-	
25G12109	25713080	K	GX	050905NE5048			606.30	2,286.34	2,286.34-	2,286.34-	
25G12109	25713081	K	GX	050905NE5048			420.31	471.13	471.13-	471.13-	
25G12109	25713084	K	GX	050905NE5048				510.05	510.05-	510.05-	
25G12109	25714068	K	GX	050905NE5048			1,516.82	6,974.44	6,974.44-	6,974.44-	
25G12109	25714069	K	GX	050905NE5048			5,962.42	15,093.29	15,093.29-	15,093.29-	
25G12109	25714070	K	GX	050905NE5048			4,241.15	10,739.36	10,739.36-	10,739.36-	
25G12109	25714071	K	GX	050905NE5048			651.47	2,868.53	2,868.53-	2,868.53-	
25G12109	25714073	K	GX	050905NE5048			1,802.00	5,649.61	5,649.61-	5,649.61-	
25G12109	25714074	K	GX	050905NE5048			4,077.85	11,927.97	11,927.97-	11,927.97-	
25G12109	25714076	K	GX	050905NE5048			8,989.01	14,307.76	14,307.76-	14,307.76-	
25G12109	25714078	K	GX	050905NE5048				19,500.00	19,500.00-	19,500.00-	
25G12109	25714079	K	GX	050905NE5048			32,875.50	105,090.75	105,090.75-	105,090.75-	
25G12109	25714080	K	GX	050905NE5048			160,820.10	323,484.00	323,484.00-	323,484.00-	
25G12109	25714081	K	GX	050905NE5048			126.00	821.50	821.50-	821.50-	
25G12109	25714084	K	GX	050905NE5048				143,579.37	143,579.37-	143,579.37-	
25G12109	25730057	K	GX	050905NE5048			4,848.40	9,511.24	9,511.24-	9,511.24-	
25G12109	25731038	K	GX	050905NE5048			4,797.07	12,812.53	12,812.53-	12,812.53-	
25G12109	25731039	K	GX	050905NE5048			7,806.59	20,172.87	20,172.87-	20,172.87-	
25G12109	25731040	K	GX	050905NE5048			3,581.76	6,132.10	6,132.10-	6,132.10-	
25G12109	25731041	K	GX	050905NE5048			462.99	655.28	655.28-	655.28-	
25G12109	25731042	K	GX	050905NE5048			6,350.34	21,679.82	21,679.82-	21,679.82-	
25G12109	25732058	K	GX	050905NE5048			5,281.70	10,568.25	10,568.25-	10,568.25-	
25G12109	25732060	K	GX	050905NE5048			6,978.69	13,393.42	13,393.42-	13,393.42-	
25G12109	25732061	K	GX	050905NE5048				687.41	687.41-	687.41-	
25G12109	25732063	K	GX	050905NE5048			4,577.02	13,489.58	13,489.58-	13,489.58-	

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25G12109	25732064	K	GX	050905NE5048			2,109.76	5,473.40	5,473.40-	5,473.40-	
25G12109	25732066	K	GX	050905NE5048			13,267.02	19,628.59	19,628.59-	19,628.59-	
25G12109	25732067	K	GX	050905NE5048			20,694.87	34,002.95	34,002.95-	34,002.95-	
25G12109	25732070	K	GX	050905NE5048			112,366.60	112,366.60	112,366.60-	112,366.60-	
25G12109	25733036	K	GX	050905NE5048			5,263.96	19,822.20	19,822.20-	19,822.20-	
25G12309	25674009	K	GX	050905NE5048			787,818.07	2,037,288.18	2,037,288.18-	2,037,288.18-	
25G12309	25674011	K	GX	050905NE5048			398,602.36	398,602.36	398,602.36-	398,602.36-	
25G12309	25674012	K	GX	050905NE5048			18,402.15	113,109.24	113,109.24-	113,109.24-	
25G12309	25674013	K	GX	050905NE5048				4,104.00	4,104.00-	4,104.00-	
25G12309	25674015	K	GX	050905NE5048			375.00	17,100.00	17,100.00-	17,100.00-	
25G12309	25674016	K	GX	050905NE5048			4,784.00	9,909.19	9,909.19-	9,909.19-	89,287.04
25G12309	25674019	K	GX	050905NE5048			48,805.23	90,116.96	90,116.96-	90,116.96-	
25G12309	25674021	K	GX	050905NE5048			6,564.85-	7.39	7.39-	7.39-	
25G12309	25674022	K	GX	050905NE5048			90,310.71	321,438.12	321,438.12-	321,438.12-	
25G12309	25674023	K	GX	050905NE5048			5,722.92	18,862.76	18,862.76-	18,862.76-	
25G12309	25674024	K	GX	050905NE5048			87,113.05	311,525.97	311,525.97-	311,525.97-	
25G12309	25674025	K	GX	050905NE5048			19,167.99	55,698.89	55,698.89-	55,698.89-	
25G12309	25674026	K	GX	050905NE5048			2,608.64	4,692.29	4,692.29-	4,692.29-	
25G12309	25710019	K	GX	050905NE5048			545.73	1,493.40	1,493.40-	1,493.40-	
25G12309	25711053	K	GX	050905NE5048			1,798.00	6,864.51	6,864.51-	6,864.51-	
25G12309	25712066	K	GX	050905NE5048			6,196.47	38,910.53	38,910.53-	38,910.53-	
25G12309	25713082	K	GX	050905NE5048			6,436.70	33,554.36	33,554.36-	33,554.36-	
25G12309	25714082	K	GX	050905NE5048			7,830.87	34,090.37	34,090.37-	34,090.37-	
25G12309	25730058	K	GX	050905NE5048			195.55	600.80	600.80-	600.80-	
25G12309	25731043	K	GX	050905NE5048			1,818.14	12,995.64	12,995.64-	12,995.64-	
25G12309	25732071	K	GX	050905NE5048			2,273.29	12,745.25	12,745.25-	12,745.25-	
25G12309	25733038	K	GX	050905NE5048				550.54	550.54-	550.54-	
25G12309	25774017	K	GX	050905NE5048			3,302.70	15,045.21	15,045.21-	15,045.21-	
25G12409	25044001	K	GX	050905NE5048			56,706.22	115,167.96	115,167.96-	115,167.96-	
25G12409	25060346	K	GX	050905NE5048			55.34	112.21	112.21-	112.21-	
25G12409	25310488	K	GX	050905NE5048			75,413.89	227,953.40	227,953.40-	227,953.40-	
25G12409	25310489	K	GX	050905NE5048			68,089.77	112,576.41	112,576.41-	112,576.41-	
25G12409	25310491	K	GX	050905NE5048			4,599.14	13,831.25	13,831.25-	13,831.25-	
25G12409	25310493	K	GX	050905NE5048			6,010.50	10,254.79	10,254.79-	10,254.79-	
25G12409	25340581	K	GX	050905NE5048			35,262.29	84,621.60	84,621.60-	84,621.60-	
25G12409	25340582	K	GX	050905NE5048			159,336.50	266,959.49	266,959.49-	266,959.49-	
25G12409	25340584	K	GX	050905NE5048			9,171.17	28,439.11	28,439.11-	28,439.11-	
25G12409	25340585	K	GX	050905NE5048			2,264.69	7,074.62	7,074.62-	7,074.62-	
25G12409	25340586	K	GX	050905NE5048			36,803.08	119,781.96	119,781.96-	119,781.96-	
25G12409	25350834	K	GX	050905NE5048			38,655.56	84,982.79	84,982.79-	84,982.79-	
25G12409	25350835	K	GX	050905NE5048			75,943.70	98,582.04	98,582.04-	98,582.04-	

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25G12409	25350839	K	GX	050905NE5048			50,075.61	134,812.55	134,812.55-	134,812.55-	
25G12409	25370852	K	GX	050905NE5048			59,374.77	199,362.58	199,362.58-	199,362.58-	
25G12409	25370853	K	GX	050905NE5048			17,546.09	45,543.08	45,543.08-	45,543.08-	
25G12409	25370855	K	GX	050905NE5048			7,708.49	25,906.17	25,906.17-	25,906.17-	
25G12409	25370856	K	GX	050905NE5048			29,359.30	56,877.75	56,877.75-	56,877.75-	
25G12409	25370857	K	GX	050905NE5048			31,316.19	86,705.11	86,705.11-	86,705.11-	
25G12409	25380362	K	GX	050905NE5048			23,911.88	106,149.99	106,149.99-	106,149.99-	
25G12409	25380363	K	GX	050905NE5048			64,620.35	124,071.04	124,071.04-	124,071.04-	
25G12409	25380365	K	GX	050905NE5048			17,618.12	54,755.29	54,755.29-	54,755.29-	
25G12409	25444001	K	GX	050905NE5048			4,355.63	9,053.85	9,053.85-	9,053.85-	
25G12409	25604001	K	GX	050905NE5048			9,407.38	29,692.28	29,692.28-	29,692.28-	9,574.41
25G12409	25604002	K	GX	050905NE5048			21,988.44	37,316.71	37,316.71-	37,316.71-	
25G12409	25624007	K	GX	050905NE5048			6,521.13	15,615.54	15,615.54-	15,615.54-	
25G12409	25624008	K	GX	050905NE5048			26,430.19	58,534.45	58,534.45-	58,534.45-	
25G12409	25624009	K	GX	050905NE5048			3,915.56	11,193.07	11,193.07-	11,193.07-	
25G12409	25624010	K	GX	050905NE5048			26,697.08	61,818.69	61,818.69-	61,818.69-	
25G12409	25634005	K	GX	050905NE5048			23,030.55	46,757.26	46,757.26-	46,757.26-	
25G12409	25634006	K	GX	050905NE5048			10,469.90	21,140.06	21,140.06-	21,140.06-	
25G12409	25634008	K	GX	050905NE5048			8,253.02	17,133.36	17,133.36-	17,133.36-	
25G12409	25654009	K	GX	050905NE5048			41.52	253.52	253.52-	253.52-	
25G12409	25654010	K	GX	050905NE5048			192,090.87	692,329.48	692,329.48-	692,329.48-	
25G12409	25674001	K	GX	050905NE5048			2,775.94	9,685.66	9,685.66-	9,685.66-	
25G12409	25674003	K	GX	050905NE5048			8,632.69	29,631.93	29,631.93-	29,631.93-	
25G12409	25674005	K	GX	050905NE5048			11.44	52.78	52.78-	52.78-	
25G12409	25674008	K	GX	050905NE5048			168,718.91	565,600.73	565,600.73-	565,600.73-	
25G12409	25684001	K	GX	050905NE5048			5,630.26	18,914.19	18,914.19-	18,914.19-	
25G12409	25684003	K	GX	050905NE5048			212.94	212.94	212.94-	212.94-	
25G12409	25732068	K	GX	050905NE5048			8,730.90	16,355.52	16,355.52-	16,355.52-	
25G12409	25734025	K	GX	050905NE5048			2,415.77	7,495.49	7,495.49-	7,495.49-	
25G12409	25774010	K	GX	050905NE5048			9,195.56	22,320.86	22,320.86-	22,320.86-	
25G12409	25774016	K	GX	050905NE5048			4,320.22	8,953.87	8,953.87-	8,953.87-	
25G12409	25884933	K	GX	050905NE5048			60,156.68	152,861.69	152,861.69-	152,861.69-	
25G12409	25954007	K	GX	050905NE5048			10,010.52	21,457.39	21,457.39-	21,457.39-	4,132.38
25G12409	25954008	K	GX	050905NE5048			6,252.49-	23,595.43	23,595.43-	23,595.43-	
25G12409	25954009	K	GX	050905NE5048			31,262.46-	74,171.70	74,171.70-	74,171.70-	
25G12409	25954010	K	GX	050905NE5048			1,243.90-	3,483.07	3,483.07-	3,483.07-	
25G12409	25954012	K	GX	050905NE5048				103,007.52	103,007.52-	103,007.52-	
25G12409	25954013	K	GX	050905NE5048			12,258.48	288,157.50	288,157.50-	288,157.50-	
25G12409	25984004	K	GX	050905NE5048				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type			3,741,192.14	10,693,743.38	10,693,743.38-	10,693,743.38-	105,918.83
	25011002	Y	MT	050905NE5048			1,451.26	4,310.05	4,310.05-	4,310.05-	

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	25011005	Y	MT	050905NE5048				81.95	81.95-	81.95-	
	25441001	Y	MT	050905NE5048			1,451.86	3,017.95	3,017.95-	3,017.95-	
	25550201	Y	MT	050905NE5048			8,167.08	12,675.32	12,675.32-	12,675.32-	
	25550543	Y	MT	050905NE5048			17,997.96	17,997.96	17,997.96-	17,997.96-	
	25550544	Y	MT	050905NE5048			2,305.43	2,305.43	2,305.43-	2,305.43-	
	25550546	Y	MT	050905NE5048			5,492.37	5,492.37	5,492.37-	5,492.37-	
	25550548	Y	MT	050905NE5048			208.46	208.46	208.46-	208.46-	
	25550550	Y	MT	050905NE5048			1,610.48	1,610.48	1,610.48-	1,610.48-	
	25550554	Y	MT	050905NE5048			1,566.37	1,566.37	1,566.37-	1,566.37-	
	25550556	Y	MT	050905NE5048			1,109.78	1,109.78	1,109.78-	1,109.78-	
	25671001	Y	MT	050905NE5048			57,688.27	189,982.21	189,982.21-	189,982.21-	
	25671002	Y	MT	050905NE5048			2,775.94	9,685.68	9,685.68-	9,685.68-	
	25671004	Y	MT	050905NE5048			2,877.57	9,877.31	9,877.31-	9,877.31-	
	25671005	Y	MT	050905NE5048			3.81	8.40	8.40-	8.40-	
	25671007	Y	MT	050905NE5048			5,420.94	10,010.07	10,010.07-	10,010.07-	
	25671008	Y	MT	050905NE5048			10,034.52	35,715.34	35,715.34-	35,715.34-	
	25671013	Y	MT	050905NE5048			5,722.92	5,722.92	5,722.92-	5,722.92-	
	25671014	Y	MT	050905NE5048			728.88-	.85	.85-	.85-	
	25672001	Y	MT	050905NE5048			87,535.34	226,365.36	226,365.36-	226,365.36-	
	25672003	Y	MT	050905NE5048			44,289.14	44,289.14	44,289.14-	44,289.14-	
	25672004	Y	MT	050905NE5048			6,134.05	37,703.08	37,703.08-	37,703.08-	
	25672005	Y	MT	050905NE5048				456.00	456.00-	456.00-	
	25672007	Y	MT	050905NE5048			375.00	17,100.00	17,100.00-	17,100.00-	
	25672008	Y	MT	050905NE5048			531.56	1,100.97	1,100.97-	1,100.97-	3,725.98
	25672012	Y	MT	050905NE5048				13,139.85	13,139.85-	13,139.85-	
	25672013	Y	MT	050905NE5048			9,679.23	34,614.00	34,614.00-	34,614.00-	
	25672014	Y	MT	050905NE5048			19,167.99	55,698.89	55,698.89-	55,698.89-	
	25672015	Y	MT	050905NE5048			289.85	521.37	521.37-	521.37-	
	25710013	Y	MT	050905NE5048			4,153.19	12,408.63	12,408.63-	12,408.63-	
	25710015	Y	MT	050905NE5048			60.56	219.85	219.85-	219.85-	
	25711037	Y	MT	050905NE5048			2,578.58	5,045.08	5,045.08-	5,045.08-	
	25711038	Y	MT	050905NE5048			9,981.49	20,237.26	20,237.26-	20,237.26-	
	25711039	Y	MT	050905NE5048			43,881.04	204,636.44	204,636.44-	204,636.44-	
	25711040	Y	MT	050905NE5048			1,124.52	1,125.44	1,125.44-	1,125.44-	
	25711041	Y	MT	050905NE5048			5,343.31	13,373.58	13,373.58-	13,373.58-	
	25711042	Y	MT	050905NE5048				20.38	20.38-	20.38-	
	25711043	Y	MT	050905NE5048			3,791.10	11,046.41	11,046.41-	11,046.41-	
	25711044	Y	MT	050905NE5048			536.25	1,097.35	1,097.35-	1,097.35-	
	25711055	Y	MT	050905NE5048				59,500.00	59,500.00-	59,500.00-	
	25712046	Y	MT	050905NE5048			1,824.58	3,640.77	3,640.77-	3,640.77-	
	25712047	Y	MT	050905NE5048			10,441.32	27,172.90	27,172.90-	27,172.90-	

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	25712048	Y	MT	050905NE5048			6,635.90	17,441.64	17,441.64-	17,441.64-	
	25712049	Y	MT	050905NE5048			8,192.45	22,056.76	22,056.76-	22,056.76-	
	25712050	Y	MT	050905NE5048			7,766.91	18,312.88	18,312.88-	18,312.88-	
	25712051	Y	MT	050905NE5048			10,010.81	20,972.31	20,972.31-	20,972.31-	
	25712052	Y	MT	050905NE5048			9,994.51	25,579.57	25,579.57-	25,579.57-	
	25712055	Y	MT	050905NE5048			380.40	4,014.68	4,014.68-	4,014.68-	
	25713057	Y	MT	050905NE5048			4,693.03	9,675.92	9,675.92-	9,675.92-	
	25713058	Y	MT	050905NE5048			3,011.92	4,958.36	4,958.36-	4,958.36-	
	25713060	Y	MT	050905NE5048				474.25	474.25-	474.25-	
	25713061	Y	MT	050905NE5048				20.98	20.98-	20.98-	
	25713062	Y	MT	050905NE5048			9,775.32	17,273.08	17,273.08-	17,273.08-	
	25713063	Y	MT	050905NE5048			2,346.49	4,958.11	4,958.11-	4,958.11-	
	25713064	Y	MT	050905NE5048			1,018.11	2,970.24	2,970.24-	2,970.24-	
	25713065	Y	MT	050905NE5048			2,879.09	70,313.72	70,313.72-	70,313.72-	
	25713066	Y	MT	050905NE5048				82.23	82.23-	82.23-	
	25713067	Y	MT	050905NE5048			163.16	182.83	182.83-	182.83-	
	25713068	Y	MT	050905NE5048			715.38	3,728.21	3,728.21-	3,728.21-	
	25714054	Y	MT	050905NE5048			1,516.85	6,971.82	6,971.82-	6,971.82-	
	25714055	Y	MT	050905NE5048			5,962.43	15,091.60	15,091.60-	15,091.60-	
	25714056	Y	MT	050905NE5048			1,801.50	5,648.25	5,648.25-	5,648.25-	
	25714058	Y	MT	050905NE5048			2,996.35	4,769.27	4,769.27-	4,769.27-	
	25714059	Y	MT	050905NE5048			160,820.10	323,484.00	323,484.00-	323,484.00-	
	25714062	Y	MT	050905NE5048				6,500.00	6,500.00-	6,500.00-	
	25714063	Y	MT	050905NE5048			10,958.50	35,030.25	35,030.25-	35,030.25-	
	25714064	Y	MT	050905NE5048			126.00	821.50	821.50-	821.50-	
	25714065	Y	MT	050905NE5048			870.08	3,787.00	3,787.00-	3,787.00-	
	25714067	Y	MT	050905NE5048				143,579.38	143,579.38-	143,579.38-	
	25714085	Y	MT	050905NE5048			4,241.15	10,738.98	10,738.98-	10,738.98-	
	25714086	Y	MT	050905NE5048			217.14	955.73	955.73-	955.73-	
	25714087	Y	MT	050905NE5048			1,359.25	3,976.32	3,976.32-	3,976.32-	
	25730054	Y	MT	050905NE5048			4,847.91	9,510.24	9,510.24-	9,510.24-	
	25730055	Y	MT	050905NE5048			21.78	66.86	66.86-	66.86-	
	25731033	Y	MT	050905NE5048			9,826.76	22,061.19	22,061.19-	22,061.19-	
	25731034	Y	MT	050905NE5048			2,116.77	5,703.33	5,703.33-	5,703.33-	
	25731035	Y	MT	050905NE5048			3,581.78	6,132.14	6,132.14-	6,132.14-	
	25731036	Y	MT	050905NE5048			202.02	1,443.82	1,443.82-	1,443.82-	
	25731045	Y	MT	050905NE5048			2,975.78	11,028.60	11,028.60-	11,028.60-	
	25732046	Y	MT	050905NE5048			5,281.80	10,567.19	10,567.19-	10,567.19-	
	25732048	Y	MT	050905NE5048			2,921.59	5,060.11	5,060.11-	5,060.11-	
	25732049	Y	MT	050905NE5048				686.81	686.81-	686.81-	
	25732051	Y	MT	050905NE5048			4,576.44	13,487.80	13,487.80-	13,487.80-	

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	25732053	Y	MT	050905NE5048			72,356.26	109,577.33	109,577.33-	109,577.33-	
	25732054	Y	MT	050905NE5048			13,267.01	19,628.59	19,628.59-	19,628.59-	
	25732055	Y	MT	050905NE5048			20,694.86	34,002.95	34,002.95-	34,002.95-	
	25732056	Y	MT	050905NE5048			8,730.90	16,354.33	16,354.33-	16,354.33-	
	25732057	Y	MT	050905NE5048			2,778.43	3,941.99	3,941.99-	3,941.99-	
	25732073	Y	MT	050905NE5048			2,109.74	5,473.45	5,473.45-	5,473.45-	
	25733033	Y	MT	050905NE5048			12,410.78	30,219.01	30,219.01-	30,219.01-	
	25733034	Y	MT	050905NE5048				1,055.23	1,055.23-	1,055.23-	
	25734024	Y	MT	050905NE5048			2,415.47	7,494.35	7,494.35-	7,494.35-	
	25771001	Y	MT	050905NE5048			366.83	1,671.12	1,671.12-	1,671.12-	
	25881933	Y	MT	050905NE5048			60,156.72	152,861.77	152,861.77-	152,861.77-	
				Sub Total by BU Type			866,966.70	2,354,289.73	2,354,289.73-	2,354,289.73-	3,725.98
				Total by Grant Number	21,278,000.00	1,000.00	4,608,158.84	13,048,033.11	8,229,966.89	13,047,033.11-	109,644.81
	25G87907	K	GB	051LI300147A	475,183.00				475,183.00		
	25G87917	K	GB	051LI300147A	3,490,100.00				3,490,100.00		
				Sub Total by BU Type	3,965,283.00				3,965,283.00		
25G87907	25732026	K	GX	051LI300147A			4,400.01-	80,501.34	80,501.34-	80,501.34-	
25G87907	25732075	K	GX	051LI300147A			17,691.11	22,194.00	22,194.00-	22,194.00-	
25G87917	25884982	K	GX	051LI300147A			3,165.80	3,165.80	3,165.80-	3,165.80-	
25G87917	25884985	K	GX	051LI300147A			146,353.29	146,353.29	146,353.29-	146,353.29-	
25G87917	25884987	K	GX	051LI300147A			11,294.54	11,294.54	11,294.54-	11,294.54-	
				Sub Total by BU Type			174,104.73	263,508.97	263,508.97-	263,508.97-	
	25732025	Y	MT	051LI300147A			4,399.97-	26,173.65	26,173.65-	26,173.65-	
	25732074	Y	MT	051LI300147A			17,691.22	22,194.17	22,194.17-	22,194.17-	
				Sub Total by BU Type			13,291.25	48,367.82	48,367.82-	48,367.82-	
				Total by Grant Number	3,965,283.00		187,395.98	311,876.79	3,653,406.21	311,876.79-	
	25G12798	2	GB	059805NE5028	518,819,994.00				518,819,994.00		
				Sub Total by BU Type	518,819,994.00				518,819,994.00		
25G12798	25380081	2	GX	059805NE5028				101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number	518,819,994.00			101,126.42	518,718,867.58	101,126.42-	
	25G56099	2	GB	059905NE5000		826.63				826.63	
	25G56199	2	GB	059905NE5000		71,847.24				71,847.24	
	25G56299	2	GB	059905NE5000		150,447.89				150,447.89	
	25G56499	2	GB	059905NE5000		1,447.62				1,447.62	
	25G56699	2	GB	059905NE5000		28,657.71				28,657.71	
	25G56899	2	GB	059905NE5000		11,166.29				11,166.29	
	25G56999	2	GB	059905NE5000		902,349.28				902,349.28	
	25G57099	2	GB	059905NE5000		9,169.14				9,169.14	
	25G57199	2	GB	059905NE5000		4,069.61				4,069.61	
	25G58799	2	GB	059905NE5000		122,872.55				122,872.55	
	25G59099	2	GB	059905NE5000		683.04				683.04	

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				Sub Total by BU Type		1,303,537.00				1,303,537.00	
				Total by Grant Number		1,303,537.00				1,303,537.00	
	25G57399	2	GB	059905NE5005		19,106.11				19,106.11	
				Sub Total by BU Type		19,106.11				19,106.11	
				Total by Grant Number		19,106.11				19,106.11	
	25G12799	2	GB	059905NE5028		598,604,772.00				598,604,772.00	
				Sub Total by BU Type		598,604,772.00				598,604,772.00	
				Total by Grant Number		598,604,772.00				598,604,772.00	
	25G56107	Y	GB	06ACHNE001	679,711.00				679,711.00		
	25G56108	Y	GB	06ACHNE001	489,223.00				489,223.00		
	25G56109	Y	GB	06ACHNE001	629,382.00				629,382.00		
				Sub Total by BU Type	1,798,316.00				1,798,316.00		
25G56107	25240051	N	GX	06ACHNE001				417,583.18	417,583.18-	417,583.18-	
25G56107	25240070	Y	GX	06ACHNE001				256,665.69	256,665.69-	256,665.69-	
25G56108	25240081	Y	GX	06ACHNE001				432,605.96	432,605.96-	432,605.96-	
25G56109	25240088	Y	GX	06ACHNE001				15,055.15	15,055.15-	15,055.15-	
				Sub Total by BU Type				1,121,909.98	1,121,909.98-	1,121,909.98-	
				Total by Grant Number	1,798,316.00			1,121,909.98	676,406.02	1,121,909.98-	
	25G56207	Y	GB	06AFHNE001	473,696.00				473,696.00		
	25G56208	Y	GB	06AFHNE001	535,853.00				535,853.00		
	25G56209	Y	GB	06AFHNE001	519,083.00				519,083.00		
				Sub Total by BU Type	1,528,632.00				1,528,632.00		
25G56207	25240052	N	GX	06AFHNE001				310,731.69	310,731.69-	310,731.69-	
25G56207	25240071	Y	GX	06AFHNE001				135,014.82	135,014.82-	135,014.82-	
25G56208	25240082	Y	GX	06AFHNE001				490,980.80	490,980.80-	490,980.80-	
25G56209	25240089	Y	GX	06AFHNE001			33,013.02	43,961.61	43,961.61-	43,961.61-	
				Sub Total by BU Type			33,013.02	980,688.92	980,688.92-	980,688.92-	
				Total by Grant Number	1,528,632.00		33,013.02	980,688.92	547,943.08	980,688.92-	
	25G73806	Y	GB	06F007082060		955,500.00				955,500.00	
				Sub Total by BU Type		955,500.00				955,500.00	
				Total by Grant Number		955,500.00				955,500.00	
	25G72806	N	GB	06K100739916		149,782.00				149,782.00	
				Sub Total by BU Type		149,782.00				149,782.00	
				Total by Grant Number		149,782.00				149,782.00	
	25G59708	Y	GB	06VSNNE004	11,000.00				11,000.00		
				Sub Total by BU Type	11,000.00				11,000.00		
25G59708	25240087	Y	GX	06VSNNE004			1,722.89	10,491.79	10,491.79-	10,491.79-	
				Sub Total by BU Type			1,722.89	10,491.79	10,491.79-	10,491.79-	
				Total by Grant Number	11,000.00		1,722.89	10,491.79	508.21	10,491.79-	
	25G72906	N	GB	06V987665010	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G72906	25460027	Y	GX	06V987665010				.62	.62-	.62-	

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				Sub Total by BU Type				.62	.62-	.62-	
				Total by Grant Number	30,000.00			.62	29,999.38	.62-	
	25G74106	Y	GB	06WP98767001	51,300.00				51,300.00		
				Sub Total by BU Type	51,300.00				51,300.00		
25G74106	25460051	Y	GX	06WP98767001				4,945.12	4,945.12-	4,945.12-	
				Sub Total by BU Type				4,945.12	4,945.12-	4,945.12-	
				Total by Grant Number	51,300.00			4,945.12	46,354.88	4,945.12-	
	25G73006	N	GB	06XA98768801	29,968.00				29,968.00		
				Sub Total by BU Type	29,968.00				29,968.00		
				Total by Grant Number	29,968.00				29,968.00		
	25G56807	Y	GB	07CAHNE001	159,579.00				159,579.00		
	25G56808	Y	GB	07CAHNE001	168,309.00				168,309.00		
				Sub Total by BU Type	327,888.00				327,888.00		
25G56807	25240055	N	GX	07CAHNE001				71,633.92	71,633.92-	71,633.92-	
25G56807	25240074	Y	GX	07CAHNE001				87,945.08	87,945.08-	87,945.08-	
25G56808	25240084	Y	GX	07CAHNE001			15,750.15	144,819.89	144,819.89-	144,819.89-	517.72
				Sub Total by BU Type			15,750.15	304,398.89	304,398.89-	304,398.89-	517.72
				Total by Grant Number	327,888.00		15,750.15	304,398.89	23,489.11	304,398.89-	517.72
	25G73807	N	GB	07F007082070	1,189,750.00				1,189,750.00		
				Sub Total by BU Type	1,189,750.00				1,189,750.00		
25G73807	25460054	N	GX	07F007082070				350,785.88	350,785.88-	350,785.88-	
				Sub Total by BU Type				350,785.88	350,785.88-	350,785.88-	
	25460036	N	MT	07F007082070				250,231.26	250,231.26-	250,231.26-	
				Sub Total by BU Type				250,231.26	250,231.26-	250,231.26-	
				Total by Grant Number	1,189,750.00			601,017.14	588,732.86	601,017.14-	
	25G72807	N	GB	07K100739917	147,109.00				147,109.00		
				Sub Total by BU Type	147,109.00				147,109.00		
25G72807	25460031	N	GX	07K100739917				17,259.67	17,259.67-	17,259.67-	
				Sub Total by BU Type				17,259.67	17,259.67-	17,259.67-	
	25460023	N	MT	07K100739917				10,094.30	10,094.30-	10,094.30-	
				Sub Total by BU Type				10,094.30	10,094.30-	10,094.30-	
				Total by Grant Number	147,109.00			27,353.97	119,755.03	27,353.97-	
	25G74107	Y	GB	07WP98776301	51,100.00				51,100.00		
				Sub Total by BU Type	51,100.00				51,100.00		
25G74107	25460052	Y	GX	07WP98776301			.09	26,380.00	26,380.00-	26,380.00-	
				Sub Total by BU Type			.09	26,380.00	26,380.00-	26,380.00-	
				Total by Grant Number	51,100.00		.09	26,380.00	24,720.00	26,380.00-	
	25G73007	Y	GB	07XA98775701	46,886.00				46,886.00		
				Sub Total by BU Type	46,886.00				46,886.00		
25G73007	25460033	Y	GX	07XA98775701				13,646.43	13,646.43-	13,646.43-	
				Sub Total by BU Type				13,646.43	13,646.43-	13,646.43-	
				Total by Grant Number	46,886.00			13,646.43	33,239.57	13,646.43-	
	25G57308	Y	GB	08CDHNE001	43,929.00				43,929.00		

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				Sub Total by BU Type	43,929.00				43,929.00		
25G57308	25240085	Y	GX	08CDHNE001			6,602.45	42,922.23	42,922.23-	42,922.23-	
				Sub Total by BU Type			6,602.45	42,922.23	42,922.23-	42,922.23-	
				Total by Grant Number	43,929.00		6,602.45	42,922.23	1,006.77	42,922.23-	
	25G73808	N	GB	08F007082080	726,150.00				726,150.00		
				Sub Total by BU Type	726,150.00				726,150.00		
25G73808	25460064	N	GX	08F007082080			20,974.74	726,150.00	726,150.00-	726,150.00-	
				Sub Total by BU Type			20,974.74	726,150.00	726,150.00-	726,150.00-	
	25460063	Y	MT	08F007082080		389,701.00	91,160.12	840,107.66	840,107.66-	450,406.66-	
				Sub Total by BU Type		389,701.00	91,160.12	840,107.66	840,107.66-	450,406.66-	
				Total by Grant Number	726,150.00	389,701.00	112,134.86	1,566,257.66	840,107.66-	1,176,556.66-	
25G72808	25460055	Y	GX	08K100739918				139,379.25	139,379.25-	139,379.25-	
				Sub Total by BU Type				139,379.25	139,379.25-	139,379.25-	
	25460056	Y	MT	08K100739918				33.34	33.34-	33.34-	
	25460057	Y	MT	08K100739918				96,337.89	96,337.89-	96,337.89-	
				Sub Total by BU Type				96,371.23	96,371.23-	96,371.23-	
				Total by Grant Number				235,750.48	235,750.48-	235,750.48-	
	25G72408	Y	GB	08PB98709706	266,745.16				266,745.16		
	25G72508	Y	GB	08PB98709706	34,424.78				34,424.78		
	25G72608	Y	GB	08PB98709706	3,830.06				3,830.06		
				Sub Total by BU Type	305,000.00				305,000.00		
25G72408	25460059	Y	GX	08PB98709706				266,745.16	266,745.16-	266,745.16-	
25G72508	25930640	Y	GX	08PB98709706				34,424.78	34,424.78-	34,424.78-	
25G72608	25930641	Y	GX	08PB98709706				3,830.06	3,830.06-	3,830.06-	
				Sub Total by BU Type				305,000.00	305,000.00-	305,000.00-	
				Total by Grant Number	305,000.00			305,000.00		305,000.00-	
	25G56908	Y	GB	08PTHNE001	84,000.00				84,000.00		
				Sub Total by BU Type	84,000.00				84,000.00		
25G56908	25240086	Y	GX	08PTHNE001			9,745.94	74,462.80	74,462.80-	74,462.80-	
				Sub Total by BU Type			9,745.94	74,462.80	74,462.80-	74,462.80-	
				Total by Grant Number	84,000.00		9,745.94	74,462.80	9,537.20	74,462.80-	
	25G74108	Y	GB	08WP98787401	50,800.00				50,800.00		
				Sub Total by BU Type	50,800.00				50,800.00		
25G74108	25460061	Y	GX	08WP98787401			4,241.80	27,739.25	27,739.25-	27,739.25-	
				Sub Total by BU Type			4,241.80	27,739.25	27,739.25-	27,739.25-	
				Total by Grant Number	50,800.00		4,241.80	27,739.25	23,060.75	27,739.25-	
	25G73008	Y	GB	08XA98786701	34,874.00				34,874.00		
				Sub Total by BU Type	34,874.00				34,874.00		
25G73008	25460062	Y	GX	08XA98786701			7,604.98	31,367.83	31,367.83-	31,367.83-	
				Sub Total by BU Type			7,604.98	31,367.83	31,367.83-	31,367.83-	
				Total by Grant Number	34,874.00		7,604.98	31,367.83	3,506.17	31,367.83-	

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	25G66309	K	GB	09HPS001356A	320,783.00				320,783.00		
				Sub Total by BU Type	320,783.00				320,783.00		
				Total by Grant Number	320,783.00				320,783.00		
	25G72809	Y	GB	09K100739919	141,362.00				141,362.00		
				Sub Total by BU Type	141,362.00				141,362.00		
25G72809	25460066	Y	GX	09K100739919			14,558.57	50,523.44	50,523.44-	50,523.44-	
				Sub Total by BU Type			14,558.57	50,523.44	50,523.44-	50,523.44-	
	25460068	Y	MT	09K100739919			7,957.55	30,081.93	30,081.93-	30,081.93-	
				Sub Total by BU Type			7,957.55	30,081.93	30,081.93-	30,081.93-	
				Total by Grant Number	141,362.00		22,516.12	80,605.37	60,756.63	80,605.37-	
	25G72409	Y	GB	09PB98709707	187,023.00				187,023.00		
	25G72509	Y	GB	09PB98709707	33,000.00				33,000.00		
	25G72609	Y	GB	09PB98709707	2,000.00				2,000.00		
				Sub Total by BU Type	222,023.00				222,023.00		
25G72409	25460069	Y	GX	09PB98709707			27,261.03	51,096.61	51,096.61-	51,096.61-	
				Sub Total by BU Type			27,261.03	51,096.61	51,096.61-	51,096.61-	
				Total by Grant Number	222,023.00		27,261.03	51,096.61	170,926.39	51,096.61-	
	25G49209	K	GB	09UDD000403A	149,529.00				149,529.00		
				Sub Total by BU Type	149,529.00				149,529.00		
25G49209	25530119	K	GX	09UDD000403A			3,021.20	29,371.78	29,371.78-	29,371.78-	
				Sub Total by BU Type			3,021.20	29,371.78	29,371.78-	29,371.78-	
				Total by Grant Number	149,529.00		3,021.20	29,371.78	120,157.22	29,371.78-	
	25G46507	K	GB	09UDP000510A	134,050.00				134,050.00		
	25G46508	K	GB	09UDP000510A	134,119.00				134,119.00		
	25G46509	K	GB	09UDP000510A	134,779.00				134,779.00		
				Sub Total by BU Type	402,948.00				402,948.00		
25G46508	25530047	K	GX	09UDP000510A				125,510.49	125,510.49-	125,510.49-	
25G46509	25530113	K	GX	09UDP000510A			15,184.88	81,420.60	81,420.60-	81,420.60-	
				Sub Total by BU Type			15,184.88	206,931.09	206,931.09-	206,931.09-	
				Total by Grant Number	402,948.00		15,184.88	206,931.09	196,016.91	206,931.09-	
	25G59208	K	GB	09UDP000757A	439,623.00				439,623.00		
	25G59209	K	GB	09UDP000757A	495,123.00				495,123.00		
				Sub Total by BU Type	934,746.00				934,746.00		
25G59208	25470047	K	GX	09UDP000757A				339,931.04	339,931.04-	339,931.04-	
25G59208	25930500	K	GX	09UDP000757A				28,855.00	28,855.00-	28,855.00-	
25G59209	25470096	K	GX	09UDP000757A			24,670.76	128,130.46	128,130.46-	128,130.46-	
				Sub Total by BU Type			24,670.76	496,916.50	496,916.50-	496,916.50-	
				Total by Grant Number	934,746.00		24,670.76	496,916.50	437,829.50	496,916.50-	
	25G41208	K	GB	09UDP000811A	2,956,766.00				2,956,766.00		
	25G41209	K	GB	09UDP000811A	2,956,766.00				2,956,766.00		
	25G41508	K	GB	09UDP000811A	255,000.00				255,000.00		
	25G41509	K	GB	09UDP000811A	255,000.00				255,000.00		

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	25G41608	K	GB	09UDP000811A	30,000.00				30,000.00		
	25G41609	K	GB	09UDP000811A	30,000.00				30,000.00		
	25G41708	K	GB	09UDP000811A	253,975.00				253,975.00		
	25G41709	K	GB	09UDP000811A	163,970.00				163,970.00		
				Sub Total by BU Type	6,901,477.00				6,901,477.00		
25G41208	25530085	K	GX	09UDP000811A				1,223,107.19	1,223,107.19-	1,223,107.19-	
25G41208	25930626	K	GX	09UDP000811A			12,951.84	1,220,727.19	1,220,727.19-	1,220,727.19-	
25G41209	25530116	K	GX	09UDP000811A			130,980.39	579,377.46	579,377.46-	579,377.46-	
25G41209	25930707	K	GX	09UDP000811A			94,917.12	264,960.19	264,960.19-	264,960.19-	
25G41508	25470048	K	GX	09UDP000811A			1,007.96	255,000.00	255,000.00-	255,000.00-	
25G41509	25470089	K	GX	09UDP000811A			21,465.67	106,820.64	106,820.64-	106,820.64-	
25G41608	25470058	K	GX	09UDP000811A			12,667.56	19,667.56	19,667.56-	19,667.56-	
25G41609	25470090	K	GX	09UDP000811A				228.33	228.33-	228.33-	
25G41708	25490052	K	GX	09UDP000811A			38,487.39-	203,975.00	203,975.00-	203,975.00-	13,673.50
25G41709	25490087	K	GX	09UDP000811A			9,481.18	76,837.91	76,837.91-	76,837.91-	
				Sub Total by BU Type			244,984.33	3,950,701.47	3,950,701.47-	3,950,701.47-	13,673.50
				Total by Grant Number	6,901,477.00		244,984.33	3,950,701.47	2,950,775.53	3,950,701.47-	13,673.50
	25G42809	K	GB	09UDP001421A	888,381.00				888,381.00		
				Sub Total by BU Type	888,381.00				888,381.00		
25G42809	25530118	K	GX	09UDP001421A			72,485.66	254,810.10	254,810.10-	254,810.10-	
25G42809	25930716	K	GX	09UDP001421A			3,341.15	15,070.57	15,070.57-	15,070.57-	
				Sub Total by BU Type			75,826.81	269,880.67	269,880.67-	269,880.67-	
				Total by Grant Number	888,381.00		75,826.81	269,880.67	618,500.33	269,880.67-	
	25G60209	K	GB	09UDP001473A	726,953.00				726,953.00		
				Sub Total by BU Type	726,953.00				726,953.00		
25G60209	25470097	K	GX	09UDP001473A			14,070.61	59,570.74	59,570.74-	59,570.74-	
25G60209	25930715	K	GX	09UDP001473A				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type			14,070.61	74,570.74	74,570.74-	74,570.74-	
				Total by Grant Number	726,953.00		14,070.61	74,570.74	652,382.26	74,570.74-	
	25G59408	K	GB	09UPS000859A	89,597.00				89,597.00		
	25G59409	K	GB	09UPS000859A	45,554.00				45,554.00		
				Sub Total by BU Type	135,151.00				135,151.00		
25G59408	25470081	K	GX	09UPS000859A			2,105.04-	28,666.10	28,666.10-	28,666.10-	
25G59408	25510119	1	GX	09UPS000859A				49,442.88	49,442.88-	49,442.88-	
25G59409	25470119	K	GX	09UPS000859A			9,298.91	22,923.52	22,923.52-	22,923.52-	
				Sub Total by BU Type			7,193.87	101,032.50	101,032.50-	101,032.50-	
				Total by Grant Number	135,151.00		7,193.87	101,032.50	34,118.50	101,032.50-	
	25G65908	K	GB	09UPS000991A	156,924.00				156,924.00		
				Sub Total by BU Type	156,924.00				156,924.00		
25G65908	25470060	K	GX	09UPS000991A			12,890.19	111,640.63	111,640.63-	111,640.63-	
25G65908	25960164	K	GX	09UPS000991A				21,170.96	21,170.96-	21,170.96-	
				Sub Total by BU Type			12,890.19	132,811.59	132,811.59-	132,811.59-	

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				Total by Grant Number	156,924.00		12,890.19	132,811.59	24,112.41	132,811.59-	
	25G88809	K	GB	09UTP000122A	162,995.00				162,995.00		
	25G88909	K	GB	09UTP000122A	103,887.00				103,887.00		
	25G89009	K	GB	09UTP000122A	222,513.00				222,513.00		
	25G89109	K	GB	09UTP000122A	215,000.00				215,000.00		
	25G89209	K	GB	09UTP000122A	270,000.00				270,000.00		
				Sub Total by BU Type	974,395.00				974,395.00		
				Total by Grant Number	974,395.00				974,395.00		
	25G65909	K	GB	09U62PS00099		117,693.00				117,693.00	
				Sub Total by BU Type		117,693.00				117,693.00	
				Total by Grant Number		117,693.00				117,693.00	
	25G44707	K	GB	09VCE001132A	238,679.00				238,679.00		
	25G44708	K	GB	09VCE001132A	234,491.00				234,491.00		
	25G44709	K	GB	09VCE001132A	217,282.00				217,282.00		
				Sub Total by BU Type	690,452.00				690,452.00		
25G44707	25510115	1	GX	09VCE001132A				8,429.20	8,429.20-	8,429.20-	
25G44707	25870939	K	GX	09VCE001132A				230,249.80	230,249.80-	230,249.80-	
25G44708	25470088	K	GX	09VCE001132A				2,596.61	2,596.61-	2,596.61-	1,329.55
25G44708	25870942	K	GX	09VCE001132A			20,267.09-	184,920.39	184,920.39-	184,920.39-	2,924.65
				Sub Total by BU Type			20,267.09-	426,196.00	426,196.00-	426,196.00-	4,254.20
				Total by Grant Number	690,452.00		20,267.09-	426,196.00	264,256.00	426,196.00-	4,254.20
	25G74109	Y	GB	09WP97702401	50,300.00				50,300.00		
				Sub Total by BU Type	50,300.00				50,300.00		
				Total by Grant Number	50,300.00				50,300.00		
	25G66000	1	GB	090CCH704353	204,413.40				204,413.40		
	25G66001	1	GB	090CCH704353	57,888.55				57,888.55		
	25G66002	1	GB	090CCH704353		55,000.00				55,000.00	
	25G66300	1	GB	090CCH704353		180,425.60				180,425.60	
	25G66301	1	GB	090CCH704353	361,607.45				361,607.45		
	25G66302	1	GB	090CCH704353		403,732.38				403,732.38	
	25G66304	1	GB	090CCH704353	926,427.00				926,427.00		
	25G66305	1	GB	090CCH704353		467,044.00				467,044.00	
	25G66306	1	GB	090CCH704353		458,262.00				458,262.00	
	25G66307	K	GB	090CCH704353	458,262.00				458,262.00		
	25G66308	K	GB	090CCH704353	458,262.00				458,262.00		
	25G66397	K	GB	090CCH704353		5,851.62				5,851.62	
	25G66398	1	GB	090CCH704353	3,350,945.00				3,350,945.00		
				Sub Total by BU Type	5,817,805.40	1,570,315.60			5,817,805.40	1,570,315.60	
25G66307	25470104	K	GX	090CCH704353				2,985.00-	2,985.00	2,985.00	
25G66307	25510047	1	GX	090CCH704353				179,779.06	179,779.06-	179,779.06-	
25G66307	25510073	2	GX	090CCH704353				32,337.85	32,337.85-	32,337.85-	
25G66308	25470062	K	GX	090CCH704353			104,506.11	299,619.82	299,619.82-	299,619.82-	

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25G66308	25470063	K	GX	090CCH704353				4,777.54	4,777.54-	4,777.54-	
				Sub Total by BU Type			104,506.11	513,529.27	513,529.27-	513,529.27-	
				Total by Grant Number	5,817,805.40	1,570,315.60	104,506.11	513,529.27	5,304,276.13	1,056,786.33	
	25G45701	2	GB	090CCH704422	1,594,439.33				1,594,439.33		
	25G45702	2	GB	090CCH704422	2,030,173.00				2,030,173.00		
	25G45999	2	GB	090CCH704422	10,171,026.07				10,171,026.07		
				Sub Total by BU Type	13,795,638.40				13,795,638.40		
25G45701	25120014	2	GX	090CCH704422				10,000.00	10,000.00-	10,000.00-	
25G45702	25120017	2	GX	090CCH704422				738,016.42	738,016.42-	738,016.42-	
25G45999	26120086	2	GX	090CCH704422				9,968,369.04	9,968,369.04-	9,968,369.04-	
				Sub Total by BU Type				10,716,385.46	10,716,385.46-	10,716,385.46-	
				Total by Grant Number	13,795,638.40			10,716,385.46	3,079,252.94	10,716,385.46-	
	25G73100	1	GB	090CCH712790		349,862.40				349,862.40	
	25G73199	1	GB	090CCH712790		853,483.00				853,483.00	
				Sub Total by BU Type		1,203,345.40				1,203,345.40	
				Total by Grant Number		1,203,345.40				1,203,345.40	
	25G45803	1	GB	090CCH722562	1,784,185.00				1,784,185.00		
	25G45804	1	GB	090CCH722562	1,792,459.00				1,792,459.00		
	25G45805	K	GB	090CCH722562	1,921,620.00				1,921,620.00		
	25G45806	K	GB	090CCH722562	1,925,000.00				1,925,000.00		
	25G45807	K	GB	090CCH722562	1,944,217.00				1,944,217.00		
	25G45808	K	GB	090CCH722562	1,921,707.00				1,921,707.00		
				Sub Total by BU Type	11,289,188.00				11,289,188.00		
25G45803	25120104	1	GX	090CCH722562				635,362.51	635,362.51-	635,362.51-	
25G45804	25120131	1	GX	090CCH722562				816,873.45	816,873.45-	816,873.45-	
25G45805	25120064	1	GX	090CCH722562				336,384.45	336,384.45-	336,384.45-	
25G45806	25930543	K	GX	090CCH722562				61,034.74	61,034.74-	61,034.74-	
25G45807	25530040	K	GX	090CCH722562				648,039.41	648,039.41-	648,039.41-	30,566.35
25G45807	25930612	K	GX	090CCH722562				738,319.08	738,319.08-	738,319.08-	
25G45808	25530103	K	GX	090CCH722562			79,597.18	662,865.61	662,865.61-	662,865.61-	27,324.34
25G45808	25930687	K	GX	090CCH722562			113,187.69	627,556.19	627,556.19-	627,556.19-	
				Sub Total by BU Type			192,784.87	4,526,435.44	4,526,435.44-	4,526,435.44-	57,890.69
				Total by Grant Number	11,289,188.00		192,784.87	4,526,435.44	6,762,752.56	4,526,435.44-	57,890.69
	25G40500	2	GB	090CCU700327	249,635.00				249,635.00		
	25G40501	2	GB	090CCU700327	268,990.71				268,990.71		
	25G40502	2	GB	090CCU700327	249,963.19				249,963.19		
	25G40503	2	GB	090CCU700327	274,048.83				274,048.83		
	25G40800	2	GB	090CCU700327		61.45				61.45	
	25G40899	2	GB	090CCU700327	2,788,587.00				2,788,587.00		
				Sub Total by BU Type	3,831,224.73	61.45			3,831,224.73	61.45	
25G40502	25100022	2	GX	090CCU700327				24,443.15	24,443.15-	24,443.15-	
25G40502	26100022	2	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	

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25G40503	25100114	2	GX	090CCU700327				262,042.65	262,042.65-	262,042.65-	
25G40899	25100019	2	GX	090CCU700327				63.14-	63.14	63.14	
25G40899	25100058	2	GX	090CCU700327				63.14	63.14-	63.14-	
25G40899	26100019	2	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
25G40899	26100058	2	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
				Sub Total by BU Type				570,054.51	570,054.51-	570,054.51-	
				Total by Grant Number	3,831,224.73	61.45		570,054.51	3,261,170.22	569,993.06-	
	25G44200	2	GB	090CCU702039	1,039,263.37				1,039,263.37		
	25G44201	2	GB	090CCU702039	1,148,199.00				1,148,199.00		
	25G44202	2	GB	090CCU702039	1,351,880.00				1,351,880.00		
	25G44203	2	GB	090CCU702039	1,351,935.00				1,351,935.00		
	25G44299	2	GB	090CCU702039	8,946,136.12				8,946,136.12		
	25G44300	K	GB	090CCU702039		365,340.51				365,340.51	
				Sub Total by BU Type	13,837,413.49	365,340.51			13,837,413.49	365,340.51	
25G44201	25100027	2	GX	090CCU702039				2,206.41	2,206.41-	2,206.41-	
25G44202	25100026	2	GX	090CCU702039				539,442.90	539,442.90-	539,442.90-	
25G44203	25100145	2	GX	090CCU702039				571,292.40	571,292.40-	571,292.40-	
25G44299	25100048	2	GX	090CCU702039				283.50	283.50-	283.50-	
25G44299	25100053	2	GX	090CCU702039				55.00	55.00-	55.00-	
25G44299	26100050	2	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
25G44299	26100051	2	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
25G44299	26100052	2	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
25G44299	26100053	2	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
				Sub Total by BU Type				1,297,553.10	1,297,553.10-	1,297,553.10-	
				Total by Grant Number	13,837,413.49	365,340.51		1,297,553.10	12,539,860.39	932,212.59-	
	25G76700	1	GB	090CCU702121		93,863.00				93,863.00	
	25G76701	1	GB	090CCU702121		92,272.04				92,272.04	
	25G76702	1	GB	090CCU702121		124,965.00				124,965.00	
	25G76703	1	GB	090CCU702121		157,680.00				157,680.00	
	25G76798	1	GB	090CCU702121		2,441.96				2,441.96	
	25G76799	1	GB	090CCU702121		586,320.00				586,320.00	
				Sub Total by BU Type		1,057,542.00				1,057,542.00	
				Total by Grant Number		1,057,542.00				1,057,542.00	
	25G65900	1	GB	090CCU706242	108,841.00				108,841.00		
	25G65901	1	GB	090CCU706242		132,565.21				132,565.21	
	25G65902	1	GB	090CCU706242		149,779.79				149,779.79	
	25G65903	1	GB	090CCU706242		182,972.00				182,972.00	
	25G65999	1	GB	090CCU706242	925,475.00				925,475.00		
				Sub Total by BU Type	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
				Total by Grant Number	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
	25G57400	1	GB	090CCU706734	2,231,316.70				2,231,316.70		
	25G57401	1	GB	090CCU706734	2,201,458.77				2,201,458.77		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G57402	1	GB	090CCU706734	2,761,238.00				2,761,238.00		
	25G57498	1	GB	090CCU706734	11,610,833.50				11,610,833.50		
	25G57499	1	GB	090CCU706734		2,027.48				2,027.48	
				Sub Total by BU Type	18,804,846.97	2,027.48			18,804,846.97	2,027.48	
25G57402	25100016	1	GX	090CCU706734				7,411.14-	7,411.14	7,411.14	
25G57402	25290009	1	GX	090CCU706734				269,414.80	269,414.80-	269,414.80-	
				Sub Total by BU Type				262,003.66	262,003.66-	262,003.66-	
				Total by Grant Number	18,804,846.97	2,027.48		262,003.66	18,542,843.31	259,976.18-	
	25G66400	1	GB	090CCU707864	147,773.92				147,773.92		
	25G66401	1	GB	090CCU707864		202,384.28				202,384.28	
	25G66402	1	GB	090CCU707864		222,752.51				222,752.51	
	25G66403	1	GB	090CCU707864		184,490.00				184,490.00	
	25G66499	1	GB	090CCU707864		482,389.27				482,389.27	
	25G67105	1	GB	090CCU707864		207,704.00				207,704.00	
	25G67106	K	GB	090CCU707864	177,760.00				177,760.00		
	25G67107	K	GB	090CCU707864	214,248.00				214,248.00		
	25G67108	K	GB	090CCU707864	224,857.00				224,857.00		
	25G67109	K	GB	090CCU707864	189,861.00				189,861.00		
	25G67198	K	GB	090CCU707864		36,645.02				36,645.02	
	25G67199	1	GB	090CCU707864		201,681.00				201,681.00	
				Sub Total by BU Type	954,499.92	1,538,046.08			954,499.92	1,538,046.08	
25G67106	25510049	1	GX	090CCU707864				1,189.59-	1,189.59	1,189.59	
25G67107	25510050	1	GX	090CCU707864				137,023.71	137,023.71-	137,023.71-	
25G67108	25470059	K	GX	090CCU707864			10,018.90	189,959.88	189,959.88-	189,959.88-	
25G67109	25470123	K	GX	090CCU707864			3,531.04	3,531.04	3,531.04-	3,531.04-	
				Sub Total by BU Type			13,549.94	329,325.04	329,325.04-	329,325.04-	
				Total by Grant Number	954,499.92	1,538,046.08	13,549.94	329,325.04	625,174.88	1,208,721.04	
	25100143	2	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
				Sub Total by BU Type				19,100.00	19,100.00-	19,100.00-	
				Total by Grant Number				19,100.00	19,100.00-	19,100.00-	
	25G42300	1	GB	090CCU709243	854,939.21				854,939.21		
	25G42301	1	GB	090CCU709243	1,330,260.00				1,330,260.00		
	25G42302	1	GB	090CCU709243	1,290,461.52				1,290,461.52		
	25G42303	1	GB	090CCU709243	1,279,785.00				1,279,785.00		
	25G42500	1	GB	090CCU709243		61.45				61.45	
	25G42599	1	GB	090CCU709243	1,650,628.15				1,650,628.15		
				Sub Total by BU Type	6,406,073.88	61.45			6,406,073.88	61.45	
25G42302	25100086	1	GX	090CCU709243				22,407.09	22,407.09-	22,407.09-	
25G42303	25100129	1	GX	090CCU709243				669,039.47	669,039.47-	669,039.47-	
				Sub Total by BU Type				691,446.56	691,446.56-	691,446.56-	
				Total by Grant Number	6,406,073.88	61.45		691,446.56	5,714,627.32	691,385.11-	
	25G76900	1	GB	090CCU710681		.10				.10	

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	25G76901	1	GB	090CCU710681		205,714.64				205,714.64	
	25G76902	1	GB	090CCU710681		276,453.61				276,453.61	
	25G76999	1	GB	090CCU710681		795,281.02				795,281.02	
				Sub Total by BU Type		1,277,449.37				1,277,449.37	
				Total by Grant Number		1,277,449.37				1,277,449.37	
	25G76801	1	GB	090CCU714031		189,045.00				189,045.00	
	25G76802	1	GB	090CCU714031		109,284.00				109,284.00	
	25G76803	1	GB	090CCU714031		113,600.00				113,600.00	
	25G76804	K	GB	090CCU714031	247,337.00				247,337.00		
	25G76899	1	GB	090CCU714031	102,300.00				102,300.00		
				Sub Total by BU Type	349,637.00	411,929.00			349,637.00	411,929.00	
				Total by Grant Number	349,637.00	411,929.00			349,637.00	411,929.00	
	25G66103	1	GB	090CCU714424	160,161.64				160,161.64		
	25G66200	1	GB	090CCU714424	97,440.00				97,440.00		
	25G66201	1	GB	090CCU714424		207,389.00				207,389.00	
	25G66202	1	GB	090CCU714424	297,647.00				297,647.00		
	25G66203	1	GB	090CCU714424		2,931,020.36				2,931,020.36	
	25G66204	1	GB	090CCU714424	67,054.00				67,054.00		
				Sub Total by BU Type	622,302.64	3,138,409.36			622,302.64	3,138,409.36	
25G66103	25ZZ1034	1	GX	090CCU714424				29,806.00	29,806.00-	29,806.00-	
25G66103	25100131	1	GX	090CCU714424				130,355.64	130,355.64-	130,355.64-	
				Sub Total by BU Type				160,161.64	160,161.64-	160,161.64-	
				Total by Grant Number	622,302.64	3,138,409.36		160,161.64	462,141.00	2,978,247.72	
	25G77300	1	GB	090CCU716975	281,873.11				281,873.11		
	25G77301	1	GB	090CCU716975	243,722.53				243,722.53		
	25G77302	1	GB	090CCU716975		233,210.87				233,210.87	
	25G77403	1	GB	090CCU716975		111,489.98				111,489.98	
	25G77503	1	GB	090CCU716975		87,542.00				87,542.00	
	25G77603	1	GB	090CCU716975		34,312.51				34,312.51	
	25G77604	1	GB	090CCU716975		29,999.00				29,999.00	
	25G77605	1	GB	090CCU716975		74,874.00				74,874.00	
	25G77704	1	GB	090CCU716975		355,332.00				355,332.00	
	25G77905	1	GB	090CCU716975		183,782.00				183,782.00	
				Sub Total by BU Type	525,595.64	1,110,542.36			525,595.64	1,110,542.36	
				Total by Grant Number	525,595.64	1,110,542.36			525,595.64	1,110,542.36	
	25G46400	1	GB	090CCU717127	60,755.25				60,755.25		
	25G46401	1	GB	090CCU717127	75,967.49				75,967.49		
	25G46402	1	GB	090CCU717127	36,838.00				36,838.00		
	25G46403	K	GB	090CCU717127	134,189.00				134,189.00		
	25G46404	K	GB	090CCU717127	99,356.00				99,356.00		
	25G46405	K	GB	090CCU717127	138,443.00				138,443.00		
	25G46406	K	GB	090CCU717127	124,882.26				124,882.26		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	670,431.00				670,431.00		
25G46400	26120039	1	GX	090CCU717127				60,755.25	60,755.25-	60,755.25-	
25G46401	25120040	1	GX	090CCU717127				8,132.78-	8,132.78	8,132.78	
25G46401	26120040	1	GX	090CCU717127				84,100.27	84,100.27-	84,100.27-	
25G46402	25120069	1	GX	090CCU717127				32,460.24	32,460.24-	32,460.24-	
25G46402	26120069	1	GX	090CCU717127				4,377.76	4,377.76-	4,377.76-	
25G46403	25120039	1	GX	090CCU717127				5,406.99	5,406.99-	5,406.99-	
25G46403	25120091	1	GX	090CCU717127				128,782.01	128,782.01-	128,782.01-	
25G46404	25120112	1	GX	090CCU717127				99,356.00	99,356.00-	99,356.00-	
25G46405	25120136	1	GX	090CCU717127				119,105.63	119,105.63-	119,105.63-	
25G46406	25120081	1	GX	090CCU717127				16,376.06	16,376.06-	16,376.06-	
				Sub Total by BU Type				542,587.43	542,587.43-	542,587.43-	
				Total by Grant Number	670,431.00			542,587.43	127,843.57	542,587.43-	
	25G43000	2	GB	090CCU717179	57,947.00				57,947.00		
	25G43002	2	GB	090CCU717179	54,296.59				54,296.59		
				Sub Total by BU Type	112,243.59				112,243.59		
25G43000	25100014	1	GX	090CCU717179				65.00	65.00-	65.00-	
25G43000	26100014	1	GX	090CCU717179				57,412.93	57,412.93-	57,412.93-	
25G43002	26100015	1	GX	090CCU717179				54,702.79	54,702.79-	54,702.79-	
				Sub Total by BU Type				112,180.72	112,180.72-	112,180.72-	
				Total by Grant Number	112,243.59			112,180.72	62.87	112,180.72-	
	25G73101	1	GB	090CCU718490		382,700.00				382,700.00	
	25G73102	1	GB	090CCU718490		346,438.00				346,438.00	
	25G73103	1	GB	090CCU718490		352,700.00				352,700.00	
				Sub Total by BU Type		1,081,838.00				1,081,838.00	
				Total by Grant Number		1,081,838.00				1,081,838.00	
	25G40901	1	GB	090CCU719107	224,447.83				224,447.83		
	25G40902	1	GB	090CCU719107	344,771.17				344,771.17		
				Sub Total by BU Type	569,219.00				569,219.00		
25G40902	25100109	1	GX	090CCU719107				74,266.10	74,266.10-	74,266.10-	
				Sub Total by BU Type				74,266.10	74,266.10-	74,266.10-	
				Total by Grant Number	569,219.00			74,266.10	494,952.90	74,266.10-	
	25G57601	2	GB	090CCU719166	162,464.00				162,464.00		
	25G57602	2	GB	090CCU719166	352,435.00				352,435.00		
	25G57603	2	GB	090CCU719166	954,396.45				954,396.45		
				Sub Total by BU Type	1,469,295.45				1,469,295.45		
25G57602	25290013	1	GX	090CCU719166				129,215.16	129,215.16-	129,215.16-	
25G57603	25100044	1	GX	090CCU719166				1,144.12	1,144.12-	1,144.12-	
25G57603	25290015	1	GX	090CCU719166				650,809.68	650,809.68-	650,809.68-	
				Sub Total by BU Type				781,168.96	781,168.96-	781,168.96-	
				Total by Grant Number	1,469,295.45			781,168.96	688,126.49	781,168.96-	
	25G43801	1	GB	090CCU719359	50,128.36				50,128.36		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G43802	1	GB	090CCU719359	118,001.64				118,001.64		
	25G43803	1	GB	090CCU719359	98,373.00				98,373.00		
	25G43805	K	GB	090CCU719359	185,819.00				185,819.00		
				Sub Total by BU Type	452,322.00				452,322.00		
25G43801	25100095	1	GX	090CCU719359				17,860.13-	17,860.13	17,860.13	
25G43801	26100095	1	GX	090CCU719359				67,988.49	67,988.49-	67,988.49-	
25G43802	25100094	1	GX	090CCU719359				93,069.79	93,069.79-	93,069.79-	
25G43802	26100094	1	GX	090CCU719359				24,931.85	24,931.85-	24,931.85-	
25G43803	25100132	1	GX	090CCU719359				98,373.00	98,373.00-	98,373.00-	
25G43805	25100165	1	GX	090CCU719359				162,582.70	162,582.70-	162,582.70-	
				Sub Total by BU Type				429,085.70	429,085.70-	429,085.70-	
				Total by Grant Number	452,322.00			429,085.70	23,236.30	429,085.70-	
	25G43103	1	GB	090CCU720286	80,514.45				80,514.45		
				Sub Total by BU Type	80,514.45				80,514.45		
25G43103	25100072	1	GX	090CCU720286				80,453.00	80,453.00-	80,453.00-	
				Sub Total by BU Type				80,453.00	80,453.00-	80,453.00-	
				Total by Grant Number	80,514.45			80,453.00	61.45	80,453.00-	
	25G41402	2	GB	090CCU720577	47,722.88				47,722.88		
				Sub Total by BU Type	47,722.88				47,722.88		
25G41402	25100028	1	GX	090CCU720577				24,531.94	24,531.94-	24,531.94-	
25G41402	26100028	1	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
				Sub Total by BU Type				42,430.14	42,430.14-	42,430.14-	
				Total by Grant Number	47,722.88			42,430.14	5,292.74	42,430.14-	
	25G44002	1	GB	090CCU720861	101,339.00				101,339.00		
	25G44003	1	GB	090CCU720861	294,718.00				294,718.00		
	25G44004	1	GB	090CCU720861	203,450.00				203,450.00		
	25G44099	K	GB	090CCU720861		10,843.00				10,843.00	
				Sub Total by BU Type	599,507.00	10,843.00			599,507.00	10,843.00	
25G44002	25100077	1	GX	090CCU720861				71,089.81	71,089.81-	71,089.81-	
25G44002	26100077	1	GX	090CCU720861				30,249.19	30,249.19-	30,249.19-	
25G44003	25100137	1	GX	090CCU720861				294,718.00	294,718.00-	294,718.00-	
25G44004	25100164	1	GX	090CCU720861				203,450.00	203,450.00-	203,450.00-	
				Sub Total by BU Type				599,507.00	599,507.00-	599,507.00-	
				Total by Grant Number	599,507.00	10,843.00		599,507.00		588,664.00-	
	25G44501	1	GB	090CCU721063	22,400.00				22,400.00		
				Sub Total by BU Type	22,400.00				22,400.00		
25G44501	25100024	1	GX	090CCU721063				17,068.00	17,068.00-	17,068.00-	
25G44501	26100024	1	GX	090CCU721063				5,332.00	5,332.00-	5,332.00-	
				Sub Total by BU Type				22,400.00	22,400.00-	22,400.00-	
				Total by Grant Number	22,400.00			22,400.00		22,400.00-	
	25G41003	1	GB	090CCU721341	311,494.00				311,494.00		
	25G41004	1	GB	090CCU721341	398,812.00				398,812.00		

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	25G43705	1	GB	090CCU721341	360,636.00				360,636.00		
	25G43706	K	GB	090CCU721341	307,150.00				307,150.00		
	25G43707	K	GB	090CCU721341	367,596.00				367,596.00		
				Sub Total by BU Type	1,745,688.00				1,745,688.00		
25G41003	25100071	1	GX	090CCU721341				291,712.00	291,712.00-	291,712.00-	
25G41004	25100162	1	GX	090CCU721341				348,068.00	348,068.00-	348,068.00-	
25G43705	25100200	1	GX	090CCU721341				307,562.77	307,562.77-	307,562.77-	
25G43706	25470022	K	GX	090CCU721341				485.57-	485.57	485.57	
25G43707	25470033	K	GX	090CCU721341				79,827.74	79,827.74-	79,827.74-	
				Sub Total by BU Type				1,026,684.94	1,026,684.94-	1,026,684.94-	
				Total by Grant Number	1,745,688.00			1,026,684.94	719,003.06	1,026,684.94-	
	25G41203	1	GB	090CCU721962	2,754,978.00				2,754,978.00		
	25G41204	1	GB	090CCU721962	2,909,048.00				2,909,048.00		
	25G41205	1	GB	090CCU721962	3,081,562.00				3,081,562.00		
	25G41206	K	GB	090CCU721962	2,927,491.00				2,927,491.00		
	25G41207	K	GB	090CCU721962	2,927,491.00				2,927,491.00		
	25G41503	1	GB	090CCU721962	51,961.00				51,961.00		
	25G41504	1	GB	090CCU721962	200,469.00				200,469.00		
	25G41505	K	GB	090CCU721962	373,850.00				373,850.00		
	25G41506	K	GB	090CCU721962	240,000.00				240,000.00		
	25G41507	K	GB	090CCU721962	369,968.00				369,968.00		
	25G41703	1	GB	090CCU721962		167,281.00				167,281.00	
	25G41704	1	GB	090CCU721962		193,549.00				193,549.00	
	25G41705	1	GB	090CCU721962		192,015.00				192,015.00	
	25G41706	K	GB	090CCU721962	235,406.00				235,406.00		
	25G41707	K	GB	090CCU721962	239,224.00				239,224.00		
	25G41799	K	GB	090CCU721962		2,011.00				2,011.00	
				Sub Total by BU Type	16,311,448.00	554,856.00			16,311,448.00	554,856.00	
25G41203	25290014	1	GX	090CCU721962				957,652.09	957,652.09-	957,652.09-	
25G41204	25290026	1	GX	090CCU721962				1,053,422.74	1,053,422.74-	1,053,422.74-	
25G41205	25290032	1	GX	090CCU721962				1,577,476.03	1,577,476.03-	1,577,476.03-	
25G41206	25530072	K	GX	090CCU721962			3,538.27	148.45-	148.45	148.45	
25G41207	25530075	K	GX	090CCU721962				242,182.70	242,182.70-	242,182.70-	
25G41207	25930565	K	GX	090CCU721962			9,866.69	572,872.28	572,872.28-	572,872.28-	
25G41503	25100117	1	GX	090CCU721962				51,961.00	51,961.00-	51,961.00-	
25G41504	25100161	1	GX	090CCU721962				149,692.58	149,692.58-	149,692.58-	
25G41505	25100193	1	GX	090CCU721962				270,337.16	270,337.16-	270,337.16-	
25G41507	25470029	K	GX	090CCU721962			5,073.89	26,376.66	26,376.66-	26,376.66-	
25G41707	25490024	K	GX	090CCU721962			.15-	37,543.24	37,543.24-	37,543.24-	
				Sub Total by BU Type			18,478.70	4,939,368.03	4,939,368.03-	4,939,368.03-	
				Total by Grant Number	16,311,448.00	554,856.00	18,478.70	4,939,368.03	11,372,079.97	4,384,512.03-	

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	25G42000	1	GB	090CCU722249	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G42000	25100146	1	GX	090CCU722249				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	25G40604	1	GB	090CCU722731	267,804.00				267,804.00		
	25G40605	1	GB	090CCU722731	306,096.00				306,096.00		
	25G40606	1	GB	090CCU722731	315,279.00				315,279.00		
	25G40607	K	GB	090CCU722731	314,631.00				314,631.00		
	25G40608	K	GB	090CCU722731	630,558.00				630,558.00		
				Sub Total by BU Type	1,834,368.00				1,834,368.00		
25G40604	25100158	1	GX	090CCU722731				258,202.91	258,202.91-	258,202.91-	
25G40605	25100177	1	GX	090CCU722731				300,288.63	300,288.63-	300,288.63-	
25G40606	25100004	1	GX	090CCU722731				67,387.24	67,387.24-	67,387.24-	
25G40607	25470028	K	GX	090CCU722731				428.72	428.72-	428.72-	
25G40608	25470035	K	GX	090CCU722731			20,007.35	368,816.00	368,816.00-	368,816.00-	1,176.60
25G40608	25770209	K	GX	090CCU722731			3,968.00	31,451.90	31,451.90-	31,451.90-	
				Sub Total by BU Type			23,975.35	1,026,575.40	1,026,575.40-	1,026,575.40-	1,176.60
				Total by Grant Number	1,834,368.00		23,975.35	1,026,575.40	807,792.60	1,026,575.40-	1,176.60
	25G42404	1	GB	090CCU722780	1,170,826.00				1,170,826.00		
	25G42405	K	GB	090CCU722780	1,381,169.00				1,381,169.00		
	25G42406	K	GB	090CCU722780	1,127,419.00				1,127,419.00		
	25G42407	K	GB	090CCU722780	1,044,356.00				1,044,356.00		
	25G42408	K	GB	090CCU722780	1,126,520.00				1,126,520.00		
	25G42409	K	GB	090CCU722780	845,640.00				845,640.00		
	25G42706	K	GB	090CCU722780	285,000.00				285,000.00		
	25G42707	K	GB	090CCU722780	250,000.00				250,000.00		
	25G42708	K	GB	090CCU722780	236,153.00				236,153.00		
	25G42709	K	GB	090CCU722780	177,115.00				177,115.00		
	25G42804	1	GB	090CCU722780	1,223,246.00				1,223,246.00		
	25G42805	1	GB	090CCU722780	867,845.00				867,845.00		
	25G42806	K	GB	090CCU722780	1,528,070.00				1,528,070.00		
	25G42807	K	GB	090CCU722780	910,866.00				910,866.00		
	25G42808	K	GB	090CCU722780	968,000.00				968,000.00		
	25G43204	1	GB	090CCU722780	129,006.00				129,006.00		
	25G43205	1	GB	090CCU722780	140,244.00				140,244.00		
	25G43206	K	GB	090CCU722780	168,567.00				168,567.00		
	25G43207	K	GB	090CCU722780	135,303.00				135,303.00		
	25G43208	K	GB	090CCU722780	142,283.00				142,283.00		
	25G43299	K	GB	090CCU722780		1.00				1.00	
	25G43404	1	GB	090CCU722780		190,340.00				190,340.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G43405	1	GB	090CCU722780		251,933.00				251,933.00	
	25G43406	K	GB	090CCU722780		256,507.00				256,507.00	
	25G43407	K	GB	090CCU722780	257,617.00				257,617.00		
	25G43408	K	GB	090CCU722780	259,112.00				259,112.00		
	25G43409	K	GB	090CCU722780	210,525.00				210,525.00		
				Sub Total by BU Type	14,584,882.00	698,781.00			14,584,882.00	698,781.00	
25G42404	25100159	1	GX	090CCU722780				566,973.15	566,973.15-	566,973.15-	
25G42405	25100191	1	GX	090CCU722780				578,382.73	578,382.73-	578,382.73-	
25G42406	25470017	K	GX	090CCU722780				43,378.89	43,378.89-	43,378.89-	
25G42407	25470030	K	GX	090CCU722780				274,879.65	274,879.65-	274,879.65-	
25G42407	25930568	K	GX	090CCU722780				88,816.03	88,816.03-	88,816.03-	
25G42408	25470049	K	GX	090CCU722780			7,953.42	680,688.62	680,688.62-	680,688.62-	
25G42408	25930634	K	GX	090CCU722780				266,303.21	266,303.21-	266,303.21-	
25G42409	25470098	K	GX	090CCU722780			46,149.66	233,705.56	233,705.56-	233,705.56-	
25G42409	25930714	K	GX	090CCU722780			13,941.57	168,926.02	168,926.02-	168,926.02-	
25G42706	25470023	K	GX	090CCU722780				65,161.64	65,161.64-	65,161.64-	
25G42707	25470031	K	GX	090CCU722780				16,940.01	16,940.01-	16,940.01-	
25G42708	25470050	K	GX	090CCU722780				86,886.44	86,886.44-	86,886.44-	
25G42709	25470099	K	GX	090CCU722780			11,300.65	22,300.24	22,300.24-	22,300.24-	
25G42804	25290024	1	GX	090CCU722780				788,758.45	788,758.45-	788,758.45-	
25G42805	25290031	1	GX	090CCU722780				505,917.75	505,917.75-	505,917.75-	
25G42806	25530070	K	GX	090CCU722780				611.16-	611.16	611.16	
25G42807	25530076	K	GX	090CCU722780				54,825.74	54,825.74-	54,825.74-	
25G42807	25930569	K	GX	090CCU722780				49,905.36	49,905.36-	49,905.36-	
25G42808	25530086	K	GX	090CCU722780				563,920.19	563,920.19-	563,920.19-	
25G42808	25930635	K	GX	090CCU722780			1,209.11	278,844.09	278,844.09-	278,844.09-	
25G43204	25100160	1	GX	090CCU722780				129,006.00	129,006.00-	129,006.00-	
25G43205	25100192	1	GX	090CCU722780				140,244.01	140,244.01-	140,244.01-	
25G43207	25470032	K	GX	090CCU722780				10,230.11-	10,230.11	10,230.11	
25G43208	25470051	K	GX	090CCU722780				142,131.00	142,131.00-	142,131.00-	
25G43407	25490025	K	GX	090CCU722780				56,316.06	56,316.06-	56,316.06-	
25G43408	25490053	K	GX	090CCU722780				259,112.00	259,112.00-	259,112.00-	
25G43409	25490089	K	GX	090CCU722780				6,975.00	6,975.00-	6,975.00-	
25G43906	25490018	K	GX	090CCU722780				366.07-	366.07	366.07	
				Sub Total by BU Type			80,554.41	6,058,090.50	6,058,090.50-	6,058,090.50-	
				Total by Grant Number	14,584,882.00	698,781.00	80,554.41	6,058,090.50	8,526,791.50	5,359,309.50-	
	25G73104	1	GB	090CCU722872		378,000.00				378,000.00	
	25G73105	1	GB	090CCU722872		337,912.00				337,912.00	
	25G73106	1	GB	090CCU722872		254,555.00				254,555.00	
				Sub Total by BU Type		970,467.00				970,467.00	
				Total by Grant Number		970,467.00				970,467.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G44204	1	GB	090CCU723501	1,315,108.00				1,315,108.00		
	25G44205	K	GB	090CCU723501	1,179,399.00				1,179,399.00		
	25G44206	K	GB	090CCU723501	1,221,922.00				1,221,922.00		
	25G44207	K	GB	090CCU723501	1,285,936.00				1,285,936.00		
	25G44208	K	GB	090CCU723501	1,369,057.00				1,369,057.00		
	25G44209	K	GB	090CCU723501	406,468.00				406,468.00		
				Sub Total by BU Type	6,777,890.00				6,777,890.00		
25G44204	25100166	1	GX	090CCU723501				530,595.76	530,595.76-	530,595.76-	
25G44205	25100003	1	GX	090CCU723501				305,490.59	305,490.59-	305,490.59-	
25G44207	25470118	K	GX	090CCU723501				19,166.52	19,166.52-	19,166.52-	
25G44207	25510092	1	GX	090CCU723501				382,086.73	382,086.73-	382,086.73-	
25G44207	25930611	K	GX	090CCU723501				489,926.11	489,926.11-	489,926.11-	
25G44208	25470085	K	GX	090CCU723501			65,618.81	256,954.94	256,954.94-	256,954.94-	1,811.35
25G44208	25510121	1	GX	090CCU723501				307,113.04	307,113.04-	307,113.04-	
25G44208	25930685	K	GX	090CCU723501			54,486.74	390,616.52	390,616.52-	390,616.52-	10,585.00
25G44209	25470122	K	GX	090CCU723501			14,026.61	14,026.61	14,026.61-	14,026.61-	
				Sub Total by BU Type			134,132.16	2,695,976.82	2,695,976.82-	2,695,976.82-	12,396.35
				Total by Grant Number	6,777,890.00		134,132.16	2,695,976.82	4,081,913.18	2,695,976.82-	12,396.35
	25G65904	1	GB	090CCU723605		97,487.00				97,487.00	
	25G65905	1	GB	090CCU723605		146,742.00				146,742.00	
	25G65906	K	GB	090CCU723605	285,030.00				285,030.00		
				Sub Total by BU Type	285,030.00	244,229.00			285,030.00	244,229.00	
25G65906	25470105	K	GX	090CCU723605				35,173.40	35,173.40-	35,173.40-	
25G65906	25510062	1	GX	090CCU723605				49,169.49	49,169.49-	49,169.49-	
				Sub Total by BU Type				84,342.89	84,342.89-	84,342.89-	
				Total by Grant Number	285,030.00	244,229.00		84,342.89	200,687.11	159,886.11	
	25G66605	1	GB	090CCU723775		349,662.00				349,662.00	
	25G66606	1	GB	090CCU723775	198,866.00				198,866.00		
	25G66607	K	GB	090CCU723775	201,811.00				201,811.00		
	25G66608	K	GB	090CCU723775	167,626.00				167,626.00		
	25G89005	1	GB	090CCU723775	110,816.00				110,816.00		
	25G89006	1	GB	090CCU723775	76,656.00				76,656.00		
	25G89007	K	GB	090CCU723775	64,062.00				64,062.00		
	25G89105	1	GB	090CCU723775		391,675.00				391,675.00	
	25G89106	1	GB	090CCU723775	295,580.00				295,580.00		
	25G89107	K	GB	090CCU723775	297,934.00				297,934.00		
	25G89108	K	GB	090CCU723775	275,010.00				275,010.00		
	25G89205	1	GB	090CCU723775		1,067,852.00				1,067,852.00	
	25G89206	1	GB	090CCU723775	500,001.00				500,001.00		
	25G89207	K	GB	090CCU723775	450,000.00				450,000.00		
	25G89208	K	GB	090CCU723775	200,000.00				200,000.00		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G89307	K	GB	090CCU723775	100,000.00				100,000.00		
	25G89308	K	GB	090CCU723775	99,700.00				99,700.00		
				Sub Total by BU Type	3,038,062.00	1,809,189.00			3,038,062.00	1,809,189.00	
25G66606	25490034	1	GX	090CCU723775				15,888.04	15,888.04-	15,888.04-	
25G66607	25490035	K	GX	090CCU723775				117,972.32	117,972.32-	117,972.32-	
25G66608	25490080	K	GX	090CCU723775			7,280.67	102,047.14	102,047.14-	102,047.14-	
25G89005	25100201	1	GX	090CCU723775				67,347.27	67,347.27-	67,347.27-	
25G89006	25510099	1	GX	090CCU723775				1,886.22	1,886.22-	1,886.22-	
25G89007	25510100	1	GX	090CCU723775				16,689.45	16,689.45-	16,689.45-	
25G89107	25490038	K	GX	090CCU723775				179,637.42	179,637.42-	179,637.42-	
25G89108	25490081	K	GX	090CCU723775			16,479.30	165,413.57	165,413.57-	165,413.57-	
25G89206	25490037	1	GX	090CCU723775				65,094.88	65,094.88-	65,094.88-	
25G89207	25490039	K	GX	090CCU723775			5,155.00	328,408.93	328,408.93-	328,408.93-	
25G89208	25490082	K	GX	090CCU723775			26,659.99	90,978.71	90,978.71-	90,978.71-	8,400.00
25G89307	25490075	K	GX	090CCU723775				69,791.79	69,791.79-	69,791.79-	
25G89308	25490083	K	GX	090CCU723775				1,912.45	1,912.45-	1,912.45-	
				Sub Total by BU Type			55,574.96	1,223,068.19	1,223,068.19-	1,223,068.19-	8,400.00
				Total by Grant Number	3,038,062.00	1,809,189.00	55,574.96	1,223,068.19	1,814,993.81	586,120.81	8,400.00
	25G49206	K	GB	090CCU724747	82,889.45				82,889.45		
	25G49207	K	GB	090CCU724747	156,396.55				156,396.55		
	25G49208	K	GB	090CCU724747	175,726.00				175,726.00		
				Sub Total by BU Type	415,012.00				415,012.00		
25G49207	25530052	K	GX	090CCU724747				16,000.86	16,000.86-	16,000.86-	
25G49208	25530082	K	GX	090CCU724747				131,637.19	131,637.19-	131,637.19-	15,947.72
				Sub Total by BU Type				147,638.05	147,638.05-	147,638.05-	15,947.72
				Total by Grant Number	415,012.00			147,638.05	267,373.95	147,638.05-	15,947.72
	25G43906	K	GB	090CCU724824	120,000.00				120,000.00		
	25G43907	K	GB	090CCU724824	116,760.00				116,760.00		
	25G43908	K	GB	090CCU724824	131,000.00				131,000.00		
	25G43909	K	GB	090CCU724824	124,260.00				124,260.00		
				Sub Total by BU Type	492,020.00				492,020.00		
25G43907	25470034	K	GX	090CCU724824				25,073.27	25,073.27-	25,073.27-	
25G43908	25470052	K	GX	090CCU724824				131,000.00	131,000.00-	131,000.00-	
25G43909	25470106	K	GX	090CCU724824			7,642.42	38,837.71	38,837.71-	38,837.71-	
				Sub Total by BU Type			7,642.42	194,910.98	194,910.98-	194,910.98-	
				Total by Grant Number	492,020.00		7,642.42	194,910.98	297,109.02	194,910.98-	
	25G57906	K	GB	090CCU725047	157,137.00				157,137.00		
	25G57907	K	GB	090CCU725047	334,802.00				334,802.00		
	25G57908	K	GB	090CCU725047	1,217,146.00				1,217,146.00		
	25G57909	K	GB	090CCU725047	582,058.00				582,058.00		
				Sub Total by BU Type	2,291,143.00				2,291,143.00		
25G57906	25930528	K	GX	090CCU725047				.07-	.07	.07	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57907	25530077	1	GX	090CCU725047				52,691.36	52,691.36-	52,691.36-	
25G57907	25930575	K	GX	090CCU725047				63,851.03	63,851.03-	63,851.03-	
25G57908	25530090	K	GX	090CCU725047			38,600.00	338,473.71	338,473.71-	338,473.71-	13,895.00
25G57908	25930637	K	GX	090CCU725047			721.93	179,844.79	179,844.79-	179,844.79-	
25G57909	25530122	K	GX	090CCU725047			17,429.23	62,808.67	62,808.67-	62,808.67-	
25G57909	25930721	K	GX	090CCU725047			675.12	21,254.13	21,254.13-	21,254.13-	
				Sub Total by BU Type			57,426.28	718,923.62	718,923.62-	718,923.62-	13,895.00
				Total by Grant Number	2,291,143.00		57,426.28	718,923.62	1,572,219.38	718,923.62-	13,895.00
	25G44602	2	GB	090CCV719934		238,862.00				238,862.00	
	25G44603	2	GB	090CCV719934		261,137.00				261,137.00	
	25G44604	2	GB	090CCV719934	248,566.00				248,566.00		
	25G44605	2	GB	090CCV719934	252,864.00				252,864.00		
	25G44606	2	GB	090CCV719934	246,037.00				246,037.00		
				Sub Total by BU Type	747,467.00	499,999.00			747,467.00	499,999.00	
25G44604	25100204	2	GX	090CCV719934				550.00	550.00-	550.00-	
25G44605	25100002	2	GX	090CCV719934				3,405.31	3,405.31-	3,405.31-	
25G44707	25510103	2	GX	090CCV719934				5,275.00-	5,275.00	5,275.00	
				Sub Total by BU Type				1,319.69-	1,319.69	1,319.69	
				Total by Grant Number	747,467.00	499,999.00		1,319.69-	748,786.69	501,318.69	
	25G34400	2	GB	0900B1NEPRVS	239,780.16				239,780.16		
	25G34600	2	GB	0900B1NEPRVS		170,987.79				170,987.79	
	25G34800	2	GB	0900B1NEPRVS	48,078.81				48,078.81		
	25G35100	2	GB	0900B1NEPRVS		184,857.26				184,857.26	
	25G35300	2	GB	0900B1NEPRVS	7,306.29				7,306.29		
	25G37000	2	GB	0900B1NEPRVS	57,750.57				57,750.57		
	25G37300	2	GB	0900B1NEPRVS		157,678.24				157,678.24	
	25G37600	2	GB	0900B1NEPRVS	406,330.01				406,330.01		
	25G37800	2	GB	0900B1NEPRVS		47,390.37				47,390.37	
	25G37900	2	GB	0900B1NEPRVS		46,551.65				46,551.65	
	25G38000	2	GB	0900B1NEPRVS		2,919.35				2,919.35	
	25G38400	2	GB	0900B1NEPRVS		74,701.25				74,701.25	
	25G38700	2	GB	0900B1NEPRVS		23,945.26				23,945.26	
	25G39400	2	GB	0900B1NEPRVS		115,323.96				115,323.96	
	25G39600	2	GB	0900B1NEPRVS	781,978.04				781,978.04		
	25G42100	2	GB	0900B1NEPRVS	59,786.51				59,786.51		
	25G42200	2	GB	0900B1NEPRVS	9,679.48				9,679.48		
				Sub Total by BU Type	1,610,689.87	824,355.13			1,610,689.87	824,355.13	
25G34400	26090004	2	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
25G35300	26100032	2	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
				Sub Total by BU Type				247,086.45	247,086.45-	247,086.45-	
				Total by Grant Number	1,610,689.87	824,355.13		247,086.45	1,363,603.42	577,268.68	
	25G34201	2	GB	0901B1NEPRVS		28,004.32				28,004.32	

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	25G34301	2	GB	0901B1NEPRVS		11,183.46				11,183.46	
	25G34501	2	GB	0901B1NEPRVS	88,984.72				88,984.72		
	25G34601	2	GB	0901B1NEPRVS		321,027.34				321,027.34	
	25G34801	2	GB	0901B1NEPRVS	26,347.75				26,347.75		
	25G35101	2	GB	0901B1NEPRVS	118,596.39				118,596.39		
	25G35301	2	GB	0901B1NEPRVS	6,897.08				6,897.08		
	25G35601	2	GB	0901B1NEPRVS	190,320.49				190,320.49		
	25G35901	2	GB	0901B1NEPRVS	310,648.45				310,648.45		
	25G36701	2	GB	0901B1NEPRVS	360.73				360.73		
	25G37001	2	GB	0901B1NEPRVS	67,051.49				67,051.49		
	25G37301	2	GB	0901B1NEPRVS		276,076.22				276,076.22	
	25G37601	2	GB	0901B1NEPRVS		369,499.48				369,499.48	
	25G37801	2	GB	0901B1NEPRVS		58,328.03				58,328.03	
	25G37901	2	GB	0901B1NEPRVS		31,234.66				31,234.66	
	25G38001	2	GB	0901B1NEPRVS		14,232.04				14,232.04	
	25G38201	2	GB	0901B1NEPRVS	56,651.23				56,651.23		
	25G38401	2	GB	0901B1NEPRVS		56,219.12				56,219.12	
	25G38701	2	GB	0901B1NEPRVS		21,162.72				21,162.72	
	25G39101	2	GB	0901B1NEPRVS		38,219.00				38,219.00	
	25G39401	2	GB	0901B1NEPRVS		70,518.94				70,518.94	
	25G39701	2	GB	0901B1NEPRVS		18,035.53				18,035.53	
	25G40101	2	GB	0901B1NEPRVS	7,186.09				7,186.09		
	25G41901	2	GB	0901B1NEPRVS		183,412.50				183,412.50	
	25G42101	2	GB	0901B1NEPRVS	71,592.55				71,592.55		
	25G42201	2	GB	0901B1NEPRVS	1,553.67				1,553.67		
				Sub Total by BU Type	946,190.64	1,497,153.36			946,190.64	1,497,153.36	
25G34501	25090005	2	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
25G34501	26090005	2	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
25G34801	25100030	2	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
25G35101	25200005	2	GX	0901B1NEPRVS				90.00	90.00-	90.00-	
25G35301	26100033	2	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
25G35601	25100096	2	GX	0901B1NEPRVS				3,787.92-	3,787.92	3,787.92	
25G35901	25100073	2	GX	0901B1NEPRVS				325.00	325.00-	325.00-	
25G35901	26100073	2	GX	0901B1NEPRVS				310,323.45	310,323.45-	310,323.45-	
25G36701	25120042	2	GX	0901B1NEPRVS				140.40	140.40-	140.40-	
25G36701	26120042	2	GX	0901B1NEPRVS				220.33	220.33-	220.33-	
25G37001	25100035	2	GX	0901B1NEPRVS				20,344.25	20,344.25-	20,344.25-	
25G38201	25100099	2	GX	0901B1NEPRVS				37,002.89	37,002.89-	37,002.89-	
25G38201	26100099	2	GX	0901B1NEPRVS				19,648.34	19,648.34-	19,648.34-	
25G42101	25100103	2	GX	0901B1NEPRVS				402.60	402.60-	402.60-	

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				Sub Total by BU Type				480,897.39	480,897.39-	480,897.39-	
				Total by Grant Number	946,190.64	1,497,153.36		480,897.39	465,293.25	1,016,255.97	
	25G34602	2	GB	0902B1NEPRVS		47,000.00				47,000.00	
	25G34902	2	GB	0902B1NEPRVS	10,836.86				10,836.86		
	25G35102	2	GB	0902B1NEPRVS	330,000.00				330,000.00		
	25G35302	2	GB	0902B1NEPRVS	87,299.31				87,299.31		
	25G35702	2	GB	0902B1NEPRVS	120,009.64				120,009.64		
	25G36002	2	GB	0902B1NEPRVS	436,025.99				436,025.99		
	25G36802	2	GB	0902B1NEPRVS	226,000.00				226,000.00		
	25G37102	2	GB	0902B1NEPRVS	53,000.00				53,000.00		
	25G37402	2	GB	0902B1NEPRVS		148,179.16				148,179.16	
	25G37702	2	GB	0902B1NEPRVS		480,600.00				480,600.00	
	25G38102	2	GB	0902B1NEPRVS		6,812.90				6,812.90	
	25G38302	2	GB	0902B1NEPRVS		19,259.46				19,259.46	
	25G38502	2	GB	0902B1NEPRVS		93,000.00				93,000.00	
	25G38602	2	GB	0902B1NEPRVS		45,000.00				45,000.00	
	25G38802	2	GB	0902B1NEPRVS		21,283.25				21,283.25	
	25G39002	2	GB	0902B1NEPRVS		43,680.02				43,680.02	
	25G39502	2	GB	0902B1NEPRVS		67,333.73				67,333.73	
	25G39802	2	GB	0902B1NEPRVS	10,579.68				10,579.68		
				Sub Total by BU Type	1,273,751.48	972,148.52			1,273,751.48	972,148.52	
25G34902	25100031	2	GX	0902B1NEPRVS				8,389.31	8,389.31-	8,389.31-	
25G34902	25100037	2	GX	0902B1NEPRVS				616.34	616.34-	616.34-	
25G35102	25200006	2	GX	0902B1NEPRVS				220,772.58	220,772.58-	220,772.58-	
25G35302	25100104	2	GX	0902B1NEPRVS				32,161.88	32,161.88-	32,161.88-	
25G35702	25100097	2	GX	0902B1NEPRVS				36,825.52	36,825.52-	36,825.52-	
25G35702	26100097	2	GX	0902B1NEPRVS				83,184.12	83,184.12-	83,184.12-	
25G36002	25100074	2	GX	0902B1NEPRVS				286,230.70	286,230.70-	286,230.70-	
25G36002	25100082	2	GX	0902B1NEPRVS				25.99	25.99-	25.99-	
25G36802	25090006	2	GX	0902B1NEPRVS				89,776.74	89,776.74-	89,776.74-	
25G37102	25100036	2	GX	0902B1NEPRVS				50,493.36-	50,493.36	50,493.36	
25G39802	25100075	2	GX	0902B1NEPRVS				1,964.09	1,964.09-	1,964.09-	
25G39802	26100075	2	GX	0902B1NEPRVS				8,615.59	8,615.59-	8,615.59-	
				Sub Total by BU Type				718,069.50	718,069.50-	718,069.50-	
				Total by Grant Number	1,273,751.48	972,148.52		718,069.50	555,681.98	254,079.02	
	25G34203	1	GB	0903B1NEPRVS		29,673.76				29,673.76	
	25G34603	1	GB	0903B1NEPRVS		439,649.10				439,649.10	
	25G34903	1	GB	0903B1NEPRVS	37,539.24				37,539.24		
	25G35103	1	GB	0903B1NEPRVS	54,939.37				54,939.37		
	25G35303	1	GB	0903B1NEPRVS	190,131.59				190,131.59		
	25G35703	1	GB	0903B1NEPRVS	109,880.94				109,880.94		

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	25G36003	1	GB	0903B1NEPRVS	277,013.78				277,013.78		
	25G36803	1	GB	0903B1NEPRVS	72,236.40				72,236.40		
	25G37103	1	GB	0903B1NEPRVS	80,900.00				80,900.00		
	25G37403	1	GB	0903B1NEPRVS		289,439.20				289,439.20	
	25G37703	1	GB	0903B1NEPRVS		19,945.94				19,945.94	
	25G38303	1	GB	0903B1NEPRVS		133,710.51				133,710.51	
	25G38503	1	GB	0903B1NEPRVS		62,150.64				62,150.64	
	25G38603	1	GB	0903B1NEPRVS		29,950.69				29,950.69	
	25G39003	1	GB	0903B1NEPRVS		28,246.43				28,246.43	
	25G39303	1	GB	0903B1NEPRVS		79,606.38				79,606.38	
	25G39503	1	GB	0903B1NEPRVS		270,442.06				270,442.06	
	25G39803	1	GB	0903B1NEPRVS	40,443.97				40,443.97		
				Sub Total by BU Type	863,085.29	1,382,814.71			863,085.29	1,382,814.71	
25G34903	25100149	1	GX	0903B1NEPRVS				21,916.50	21,916.50-	21,916.50-	
25G35103	25200013	1	GX	0903B1NEPRVS				54,938.37	54,938.37-	54,938.37-	
25G35303	25100152	1	GX	0903B1NEPRVS				132,103.92	132,103.92-	132,103.92-	
25G35703	25100157	1	GX	0903B1NEPRVS				109,880.94	109,880.94-	109,880.94-	
25G36003	25100147	1	GX	0903B1NEPRVS				277,013.78	277,013.78-	277,013.78-	
25G36803	25090011	1	GX	0903B1NEPRVS				73,606.29	73,606.29-	73,606.29-	
25G37103	25100150	1	GX	0903B1NEPRVS				80,900.00	80,900.00-	80,900.00-	
25G39803	25100148	1	GX	0903B1NEPRVS				40,443.97	40,443.97-	40,443.97-	
				Sub Total by BU Type				790,803.77	790,803.77-	790,803.77-	
				Total by Grant Number	863,085.29	1,382,814.71		790,803.77	72,281.52	592,010.94	
	25G34604	2	GB	0904B1NEPRVS		204,684.00				204,684.00	
	25G34904	2	GB	0904B1NEPRVS		37,724.33				37,724.33	
	25G35104	2	GB	0904B1NEPRVS	7,788.23				7,788.23		
	25G35304	2	GB	0904B1NEPRVS	190,802.11				190,802.11		
	25G35704	2	GB	0904B1NEPRVS	115,896.92				115,896.92		
	25G36004	2	GB	0904B1NEPRVS	230,889.97				230,889.97		
	25G36804	2	GB	0904B1NEPRVS	183,389.34				183,389.34		
	25G37204	2	GB	0904B1NEPRVS	78,878.51				78,878.51		
	25G37504	2	GB	0904B1NEPRVS		313,049.33				313,049.33	
	25G37704	2	GB	0904B1NEPRVS		47,964.12				47,964.12	
	25G38104	2	GB	0904B1NEPRVS		16,465.00				16,465.00	
	25G38304	2	GB	0904B1NEPRVS		548,275.88				548,275.88	
	25G38504	2	GB	0904B1NEPRVS		68,813.63				68,813.63	
	25G38604	2	GB	0904B1NEPRVS		38,029.17				38,029.17	
	25G38804	2	GB	0904B1NEPRVS		19,700.54				19,700.54	
	25G39004	2	GB	0904B1NEPRVS		24,785.13				24,785.13	
	25G39304	2	GB	0904B1NEPRVS		38,219.00				38,219.00	
	25G39504	2	GB	0904B1NEPRVS		73,289.79				73,289.79	

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				Sub Total by BU Type	807,645.08	1,430,999.92			807,645.08	1,430,999.92	
25G35104	25200017	2	GX	0904B1NEPRVS				7,788.23	7,788.23-	7,788.23-	
25G35304	25100173	2	GX	0904B1NEPRVS				124,351.72	124,351.72-	124,351.72-	
25G35704	25100174	2	GX	0904B1NEPRVS				111,282.38	111,282.38-	111,282.38-	
25G36004	25100169	2	GX	0904B1NEPRVS				224,695.53	224,695.53-	224,695.53-	
25G36804	25090017	2	GX	0904B1NEPRVS				88,300.43	88,300.43-	88,300.43-	
25G37204	25100178	2	GX	0904B1NEPRVS				78,878.51	78,878.51-	78,878.51-	
				Sub Total by BU Type				635,296.80	635,296.80-	635,296.80-	
				Total by Grant Number	807,645.08	1,430,999.92		635,296.80	172,348.28	795,703.12	
	25G34605	2	GB	0905B1NEPRVS		203,207.09				203,207.09	
	25G34905	2	GB	0905B1NEPRVS		30,755.44				30,755.44	
	25G35105	K	GB	0905B1NEPRVS	190,472.85				190,472.85		
	25G35305	2	GB	0905B1NEPRVS		162,949.60				162,949.60	
	25G35705	2	GB	0905B1NEPRVS		119,343.72				119,343.72	
	25G36005	2	GB	0905B1NEPRVS		111,208.59				111,208.59	
	25G36805	2	GB	0905B1NEPRVS		170,882.28				170,882.28	
	25G37205	2	GB	0905B1NEPRVS		53,894.00				53,894.00	
	25G37505	2	GB	0905B1NEPRVS		263,720.54				263,720.54	
	25G37705	K	GB	0905B1NEPRVS	40,803.50				40,803.50		
	25G38105	2	GB	0905B1NEPRVS		8,752.27				8,752.27	
	25G38305	2	GB	0905B1NEPRVS		413,385.98				413,385.98	
	25G38505	2	GB	0905B1NEPRVS		51,513.07				51,513.07	
	25G38605	2	GB	0905B1NEPRVS		33,000.00				33,000.00	
	25G38805	2	GB	0905B1NEPRVS		35,059.03				35,059.03	
	25G39005	2	GB	0905B1NEPRVS		36,277.83				36,277.83	
	25G39305	2	GB	0905B1NEPRVS		38,219.00				38,219.00	
	25G39505	2	GB	0905B1NEPRVS		31,710.21				31,710.21	
				Sub Total by BU Type	231,276.35	1,763,878.65			231,276.35	1,763,878.65	
				Total by Grant Number	231,276.35	1,763,878.65			231,276.35	1,763,878.65	
	25G34606	K	GB	0906B1NEPRVS	209,206.49				209,206.49		
	25G34906	K	GB	0906B1NEPRVS	16,242.14				16,242.14		
	25G35106	K	GB	0906B1NEPRVS	84,821.94				84,821.94		
	25G35306	K	GB	0906B1NEPRVS	155,886.95				155,886.95		
	25G35706	K	GB	0906B1NEPRVS	87,145.46				87,145.46		
	25G36106	K	GB	0906B1NEPRVS	145,195.46				145,195.46		
	25G36806	K	GB	0906B1NEPRVS	136,037.97				136,037.97		
	25G37206	K	GB	0906B1NEPRVS	53,880.10				53,880.10		
	25G37506	K	GB	0906B1NEPRVS	154,566.98				154,566.98		
	25G37706	K	GB	0906B1NEPRVS	32,299.58				32,299.58		
	25G38106	K	GB	0906B1NEPRVS	10,221.33				10,221.33		
	25G38306	K	GB	0906B1NEPRVS	345,513.46				345,513.46		

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	25G38506	K	GB	0906B1NEPRVS	62,543.27				62,543.27		
	25G38606	K	GB	0906B1NEPRVS	19,800.00				19,800.00		
	25G38806	K	GB	0906B1NEPRVS	20,882.66				20,882.66		
	25G39006	K	GB	0906B1NEPRVS	19,676.21				19,676.21		
	25G39306	K	GB	0906B1NEPRVS		38,219.00				38,219.00	
				Sub Total by BU Type	1,553,920.00	38,219.00			1,553,920.00	38,219.00	
25G35106	25480057	K	GX	0906B1NEPRVS				2,756.29	2,756.29-	2,756.29-	
25G35306	25470025	K	GX	0906B1NEPRVS				18,532.54	18,532.54-	18,532.54-	
25G35306	25930556	K	GX	0906B1NEPRVS				2,075.00	2,075.00-	2,075.00-	
25G35706	25470026	K	GX	0906B1NEPRVS				17,425.67	17,425.67-	17,425.67-	
25G36106	25470027	K	GX	0906B1NEPRVS				43,080.42	43,080.42-	43,080.42-	
25G36806	25480032	K	GX	0906B1NEPRVS				19,154.95	19,154.95-	19,154.95-	
25G37206	25510109	1	GX	0906B1NEPRVS				8,328.10	8,328.10-	8,328.10-	
25G37206	25960159	K	GX	0906B1NEPRVS				5,566.65	5,566.65-	5,566.65-	
25G37506	25510044	1	GX	0906B1NEPRVS				83,642.81	83,642.81-	83,642.81-	
25G37706	25550445	K	GX	0906B1NEPRVS				12,523.58	12,523.58-	12,523.58-	
25G38106	25460025	K	GX	0906B1NEPRVS				3,225.00	3,225.00-	3,225.00-	
25G38306	25480014	K	GX	0906B1NEPRVS				75,965.39	75,965.39-	75,965.39-	
25G38506	25490023	K	GX	0906B1NEPRVS				6,035.14-	6,035.14	6,035.14	
25G38606	25490073	K	GX	0906B1NEPRVS				19,800.00	19,800.00-	19,800.00-	
25G38806	25770192	K	GX	0906B1NEPRVS				1,400.89-	1,400.89	1,400.89	
25G39006	25770193	K	GX	0906B1NEPRVS				4,854.15-	4,854.15	4,854.15	
				Sub Total by BU Type				299,786.22	299,786.22-	299,786.22-	
				Total by Grant Number	1,553,920.00	38,219.00		299,786.22	1,254,133.78	261,567.22-	
	25G34617	K	GB	0907B1NEPRVS	204,188.36				204,188.36		
	25G34917	K	GB	0907B1NEPRVS	37,938.32				37,938.32		
	25G35117	K	GB	0907B1NEPRVS	43,722.81				43,722.81		
	25G35317	K	GB	0907B1NEPRVS	198,679.65				198,679.65		
	25G35417	K	GB	0907B1NEPRVS	19,514.32				19,514.32		
	25G35517	K	GB	0907B1NEPRVS	43,220.22				43,220.22		
	25G35717	K	GB	0907B1NEPRVS	168,899.52				168,899.52		
	25G36117	K	GB	0907B1NEPRVS	135,074.04				135,074.04		
	25G36817	K	GB	0907B1NEPRVS	223,346.48				223,346.48		
	25G37217	K	GB	0907B1NEPRVS	79,975.44				79,975.44		
	25G37517	K	GB	0907B1NEPRVS	206,416.00				206,416.00		
	25G37717	K	GB	0907B1NEPRVS	15,130.00				15,130.00		
	25G38117	K	GB	0907B1NEPRVS	5,083.03				5,083.03		
	25G38317	K	GB	0907B1NEPRVS	55,409.16				55,409.16		
	25G38517	K	GB	0907B1NEPRVS	357.60				357.60		
	25G38617	K	GB	0907B1NEPRVS	27,926.00				27,926.00		
	25G38817	K	GB	0907B1NEPRVS	42,972.37				42,972.37		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G39017	K	GB	0907B1NEPRVS	53,099.68				53,099.68		
	25G39317	K	GB	0907B1NEPRVS	38,219.00				38,219.00		
				Sub Total by BU Type	1,599,172.00				1,599,172.00		
25G34617	25930700	K	GX	0907B1NEPRVS				204,188.36	204,188.36-	204,188.36-	
25G34917	25930698	K	GX	0907B1NEPRVS				37,938.32	37,938.32-	37,938.32-	553.85
25G35117	25480128	K	GX	0907B1NEPRVS				27,578.91	27,578.91-	27,578.91-	
25G35117	25480129	K	GX	0907B1NEPRVS				5,806.00	5,806.00-	5,806.00-	
25G35117	25480130	K	GX	0907B1NEPRVS			98.00	10,337.90	10,337.90-	10,337.90-	
25G35317	25470066	K	GX	0907B1NEPRVS			1,413.44	191,755.35	191,755.35-	191,755.35-	
25G35317	25930699	K	GX	0907B1NEPRVS				6,924.30	6,924.30-	6,924.30-	
25G35417	25470069	K	GX	0907B1NEPRVS				19,514.32	19,514.32-	19,514.32-	
25G35517	25470070	K	GX	0907B1NEPRVS				971.00	971.00-	971.00-	
25G35517	25930703	K	GX	0907B1NEPRVS			33,596.12	42,249.22	42,249.22-	42,249.22-	
25G35717	25470067	K	GX	0907B1NEPRVS			2,500.22-	168,899.52	168,899.52-	168,899.52-	
25G36117	25470068	K	GX	0907B1NEPRVS			4,256.32-	135,074.04	135,074.04-	135,074.04-	
25G36817	25480127	K	GX	0907B1NEPRVS			2,377.56-	51,907.92	51,907.92-	51,907.92-	
25G36817	25930702	K	GX	0907B1NEPRVS				171,438.56	171,438.56-	171,438.56-	
25G37217	25480131	K	GX	0907B1NEPRVS				79,975.44	79,975.44-	79,975.44-	
25G37517	25480125	K	GX	0907B1NEPRVS			19,446.79	206,416.00	206,416.00-	206,416.00-	
25G37717	25550521	K	GX	0907B1NEPRVS				15,130.00	15,130.00-	15,130.00-	
25G38117	25460065	K	GX	0907B1NEPRVS				5,083.03	5,083.03-	5,083.03-	
25G38317	25480126	K	GX	0907B1NEPRVS				55,409.16	55,409.16-	55,409.16-	
25G38517	25490085	K	GX	0907B1NEPRVS				357.60	357.60-	357.60-	
25G38617	25490086	K	GX	0907B1NEPRVS				27,926.00	27,926.00-	27,926.00-	
25G38817	25770261	K	GX	0907B1NEPRVS			9,218.99	42,972.37	42,972.37-	42,972.37-	
25G39017	25770262	K	GX	0907B1NEPRVS			12,102.63	53,099.68	53,099.68-	53,099.68-	
25G39317	25871832	K	GX	0907B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
				Sub Total by BU Type			66,741.87	1,599,172.00	1,599,172.00-	1,599,172.00-	553.85
				Total by Grant Number	1,599,172.00		66,741.87	1,599,172.00		1,599,172.00-	553.85
	25G34608	K	GB	0908B1NEPRVS	50,000.00				50,000.00		
	25G34908	K	GB	0908B1NEPRVS	35,000.00				35,000.00		
	25G35108	K	GB	0908B1NEPRVS	35,000.00				35,000.00		
	25G35308	K	GB	0908B1NEPRVS	35,000.00				35,000.00		
	25G35408	K	GB	0908B1NEPRVS	5,000.00				5,000.00		
	25G35508	K	GB	0908B1NEPRVS	70,000.00				70,000.00		
	25G35708	K	GB	0908B1NEPRVS	50,000.00				50,000.00		
	25G36108	K	GB	0908B1NEPRVS	50,000.00				50,000.00		
	25G36808	K	GB	0908B1NEPRVS	70,000.00				70,000.00		
	25G37208	K	GB	0908B1NEPRVS	50,000.00				50,000.00		
	25G37508	K	GB	0908B1NEPRVS		50,000.00				50,000.00	
	25G38608	K	GB	0908B1NEPRVS	20,000.00				20,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G38808	K	GB	0908B1NEPRVS	10,000.00				10,000.00		
	25G39008	K	GB	0908B1NEPRVS	10,000.00				10,000.00		
	25G39308	K	GB	0908B1NEPRVS	38,250.00				38,250.00		
	25G40408	K	GB	0908B1NEPRVS		990,687.00				990,687.00	
				Sub Total by BU Type	528,250.00	1,040,687.00			528,250.00	1,040,687.00	
25G34608	25930758	K	GX	0908B1NEPRVS			41,346.90-				
25G34908	25930759	K	GX	0908B1NEPRVS				11,629.35	11,629.35-	11,629.35-	
25G35108	25480155	K	GX	0908B1NEPRVS				19,048.48	19,048.48-	19,048.48-	
25G35308	25470112	K	GX	0908B1NEPRVS			7,965.72	19,949.23	19,949.23-	19,949.23-	
25G35508	25470114	K	GX	0908B1NEPRVS			2,795.00	2,795.00	2,795.00-	2,795.00-	
25G35508	25930768	K	GX	0908B1NEPRVS			17,750.78	17,750.78	17,750.78-	17,750.78-	
25G35708	25470115	K	GX	0908B1NEPRVS			12,484.22	20,677.93	20,677.93-	20,677.93-	
25G36108	25470116	K	GX	0908B1NEPRVS			7,953.78	34,415.27	34,415.27-	34,415.27-	
25G36808	25480154	K	GX	0908B1NEPRVS			15,272.10	31,458.89	31,458.89-	31,458.89-	
25G36808	25930761	K	GX	0908B1NEPRVS				1,000.00	1,000.00-	1,000.00-	
25G37208	25470117	K	GX	0908B1NEPRVS			19,446.79-				
25G38808	25770263	K	GX	0908B1NEPRVS			2,220.98	3,941.97	3,941.97-	3,941.97-	
25G39008	25770264	K	GX	0908B1NEPRVS			2,527.95	4,808.12	4,808.12-	4,808.12-	
				Sub Total by BU Type			8,176.84	167,475.02	167,475.02-	167,475.02-	
				Total by Grant Number	528,250.00	1,040,687.00	8,176.84	167,475.02	360,774.98	873,211.98	
	25G77803	2	GB	09716975BIOT		2,120,381.09				2,120,381.09	
	25G77903	2	GB	09716975BIOT		1,809,338.85				1,809,338.85	
	25G78003	2	GB	09716975BIOT		1,320,350.00				1,320,350.00	
	25G78103	2	GB	09716975BIOT		2,337,425.28				2,337,425.28	
	25G78203	2	GB	09716975BIOT		341,330.69				341,330.69	
	25G78403	2	GB	09716975BIOT		880,907.09				880,907.09	
				Sub Total by BU Type		8,809,733.00				8,809,733.00	
				Total by Grant Number		8,809,733.00				8,809,733.00	
	25G77504	1	GB	09716975BT03		1,400,096.00				1,400,096.00	
	25G77804	1	GB	09716975BT03		2,314,870.00				2,314,870.00	
	25G77904	1	GB	09716975BT03		1,155,946.00				1,155,946.00	
	25G78104	1	GB	09716975BT03		2,327,210.00				2,327,210.00	
	25G78204	1	GB	09716975BT03		361,341.00				361,341.00	
	25G83604	1	GB	09716975BT03		185,000.00				185,000.00	
	25G83704	1	GB	09716975BT03		875,000.00				875,000.00	
				Sub Total by BU Type		8,619,463.00				8,619,463.00	
				Total by Grant Number		8,619,463.00				8,619,463.00	
	25G78004	1	GB	09716975BT04		5,080,924.00				5,080,924.00	
	25G78506	1	GB	09716975BT04		24,500.00				24,500.00	
	25G78606	1	GB	09716975BT04		681,039.00				681,039.00	
	25G78706	1	GB	09716975BT04		632,742.00				632,742.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G78806	1	GB	09716975BT04		190,302.00				190,302.00	
	25G78906	1	GB	09716975BT04		71,250.00				71,250.00	
	25G79006	1	GB	09716975BT04		57,000.00				57,000.00	
	25G79106	1	GB	09716975BT04		516,754.00				516,754.00	
				Sub Total by BU Type		7,254,511.00				7,254,511.00	
				Total by Grant Number		7,254,511.00				7,254,511.00	
	25G78005	K	GB	09716975BT05	6,426,197.00				6,426,197.00		
	25G78205	K	GB	09716975BT05	748,735.00				748,735.00		
	25G78299	K	GB	09716975BT05		171,632.00				171,632.00	
				Sub Total by BU Type	7,174,932.00	171,632.00			7,174,932.00	171,632.00	
25G78005	25510018	1	GX	09716975BT05				19,132.46	19,132.46-	19,132.46-	
25G78005	25510020	1	GX	09716975BT05				1,000.00	1,000.00-	1,000.00-	
25G78205	25510040	1	GX	09716975BT05				645,337.24	645,337.24-	645,337.24-	
				Sub Total by BU Type				665,469.70	665,469.70-	665,469.70-	
				Total by Grant Number	7,174,932.00	171,632.00		665,469.70	6,509,462.30	493,837.70-	
	25G78006	K	GB	09716975BT06	6,725,437.00				6,725,437.00		
				Sub Total by BU Type	6,725,437.00				6,725,437.00		
25G78006	25480142	K	GX	09716975BT06			43,719.17	302,964.04	302,964.04-	302,964.04-	
25G78006	25510039	1	GX	09716975BT06				4,448,553.43	4,448,553.43-	4,448,553.43-	
				Sub Total by BU Type			43,719.17	4,751,517.47	4,751,517.47-	4,751,517.47-	
				Total by Grant Number	6,725,437.00		43,719.17	4,751,517.47	1,973,919.53	4,751,517.47-	
	25G78007	K	GB	09716975BT07	5,879,563.00				5,879,563.00		
	25G88508	K	GB	09716975BT07	86,843.00				86,843.00		
				Sub Total by BU Type	5,966,406.00				5,966,406.00		
25G78007	25480135	K	GX	09716975BT07			573,847.44	3,378,086.54	3,378,086.54-	3,378,086.54-	19,275.00
25G78007	25510116	K	GX	09716975BT07			2.86-	910,164.21	910,164.21-	910,164.21-	
25G88508	25480147	K	GX	09716975BT07			15.49	57.36	57.36-	57.36-	
				Sub Total by BU Type			573,860.07	4,288,308.11	4,288,308.11-	4,288,308.11-	19,275.00
				Total by Grant Number	5,966,406.00		573,860.07	4,288,308.11	1,678,097.89	4,288,308.11-	19,275.00
	25G78008	K	GB	09716975BT08	5,848,300.00				5,848,300.00		
				Sub Total by BU Type	5,848,300.00				5,848,300.00		
25G78008	25480146	K	GX	09716975BT08			67,839.76	385,426.86	385,426.86-	385,426.86-	
				Sub Total by BU Type			67,839.76	385,426.86	385,426.86-	385,426.86-	
				Total by Grant Number	5,848,300.00		67,839.76	385,426.86	5,462,873.14	385,426.86-	
	25G78106	1	GB	09716975PF06	922,515.00				922,515.00		
	25G78107	K	GB	09716975PF06	1,650,216.00				1,650,216.00		
				Sub Total by BU Type	2,572,731.00				2,572,731.00		
25G78106	25490044	1	GX	09716975PF06				3,066.05	3,066.05-	3,066.05-	
25G78107	25480153	K	GX	09716975PF06				22,116.25	22,116.25-	22,116.25-	
25G78107	25490045	1	GX	09716975PF06				1,305,260.32	1,305,260.32-	1,305,260.32-	
				Sub Total by BU Type				1,330,442.62	1,330,442.62-	1,330,442.62-	
				Total by Grant Number	2,572,731.00			1,330,442.62	1,242,288.38	1,330,442.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G78108	K	GB	09716975PF07	1,336,216.00				1,336,216.00		
	25G88408	K	GB	09716975PF07	21,769.00				21,769.00		
				Sub Total by BU Type	1,357,985.00				1,357,985.00		
25G78108	25480108	K	GX	09716975PF07			178,509.62	864,829.25	864,829.25-	864,829.25-	21,893.00
25G88408	25480148	K	GX	09716975PF07			806.63	1,619.34	1,619.34-	1,619.34-	
				Sub Total by BU Type			179,316.25	866,448.59	866,448.59-	866,448.59-	21,893.00
				Total by Grant Number	1,357,985.00		179,316.25	866,448.59	491,536.41	866,448.59-	21,893.00
	26410009	N	MT	1-JAP00JA610		61,736.04		61,736.04	61,736.04-		
25G10702	25410009	N	MT	1-JAP00JA610		34,186.96		39,467.63	39,467.63-	5,280.67-	
				Sub Total by BU Type		95,923.00		101,203.67	101,203.67-	5,280.67-	
				Total by Grant Number		95,923.00		101,203.67	101,203.67-	5,280.67-	
	25410032	N	MT	1-JAP01JA606		94,335.00		94,335.00	94,335.00-		
				Sub Total by BU Type		94,335.00		94,335.00	94,335.00-		
				Total by Grant Number		94,335.00		94,335.00	94,335.00-		
	25410040	N	MT	1-JAP01JA610		9,011.00		9,011.00	9,011.00-		
				Sub Total by BU Type		9,011.00		9,011.00	9,011.00-		
				Total by Grant Number		9,011.00		9,011.00	9,011.00-		
	25410041	N	MT	1-JAP02JA600		79,241.00		79,241.00	79,241.00-		
				Sub Total by BU Type		79,241.00		79,241.00	79,241.00-		
				Total by Grant Number		79,241.00		79,241.00	79,241.00-		
	25410047	Y	MT	1-JAP03JA604		58,125.00		58,125.00	58,125.00-		
				Sub Total by BU Type		58,125.00		58,125.00	58,125.00-		
				Total by Grant Number		58,125.00		58,125.00	58,125.00-		
	25410052	Y	MT	1-JAP03JA612		48,500.00		48,500.00	48,500.00-		
				Sub Total by BU Type		48,500.00		48,500.00	48,500.00-		
				Total by Grant Number		48,500.00		48,500.00	48,500.00-		
	25410057	Y	MT	1-JAP04JA604		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Sub Total by BU Type		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Total by Grant Number		77,000.00		90,500.00	90,500.00-	13,500.00-	
	25410060	Y	MT	1-JAP06JA604		19,713.00		22,445.58	22,445.58-	2,732.58-	556.20
				Sub Total by BU Type		19,713.00		22,445.58	22,445.58-	2,732.58-	556.20
				Total by Grant Number		19,713.00		22,445.58	22,445.58-	2,732.58-	556.20
	25550476	Y	MT	1-LICENSURE7				1,609.52	1,609.52-	1,609.52-	
	25550478	Y	MT	1-LICENSURE7			39.29	3,142.54	3,142.54-	3,142.54-	
				Sub Total by BU Type			39.29	4,752.06	4,752.06-	4,752.06-	
				Total by Grant Number			39.29	4,752.06	4,752.06-	4,752.06-	
	25550507	Y	MT	1-LICENSURE9			1,362.76	19,594.09	19,594.09-	19,594.09-	
	25550508	Y	MT	1-LICENSURE9				5,636.50	5,636.50-	5,636.50-	
	25550509	Y	MT	1-LICENSURE9			419.87	5,359.72	5,359.72-	5,359.72-	
	25550511	Y	MT	1-LICENSURE9				183.13	183.13-	183.13-	
				Sub Total by BU Type			1,782.63	30,773.44	30,773.44-	30,773.44-	
				Total by Grant Number			1,782.63	30,773.44	30,773.44-	30,773.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G11408	25711009	Y	MT	1-MEDCMMIS08				18.35	18.35-	18.35-	
25G11408	25711015	Y	MT	1-MEDCMMIS08				80.08	80.08-	80.08-	
25G11408	25712015	Y	MT	1-MEDCMMIS08				134.64	134.64-	134.64-	
25G11408	25712026	Y	MT	1-MEDCMMIS08				266.59	266.59-	266.59-	
				Sub Total by BU Type				499.66	499.66-	499.66-	
				Total by Grant Number				499.66	499.66-	499.66-	
	25240050	N	IS	1AMERICORP-07		30,000.00		29,881.66	29,881.66-	118.34	
				Sub Total by BU Type		30,000.00		29,881.66	29,881.66-	118.34	
				Total by Grant Number		30,000.00		29,881.66	29,881.66-	118.34	
	25G71701	2	GB	1C01B1NECMHS	100,563.00				100,563.00		
	25G71801	2	GB	1C01B1NECMHS		1,910,709.00				1,910,709.00	
				Sub Total by BU Type	100,563.00	1,910,709.00			100,563.00	1,910,709.00	
25G71701	26280005	2	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
				Sub Total by BU Type				100,563.00	100,563.00-	100,563.00-	
				Total by Grant Number	100,563.00	1,910,709.00		100,563.00		1,810,146.00	
	25G71702	2	GB	1C02B1NECMHS	102,104.00				102,104.00		
	25G71802	2	GB	1C02B1NECMHS		1,939,983.00				1,939,983.00	
				Sub Total by BU Type	102,104.00	1,939,983.00			102,104.00	1,939,983.00	
25G71702	25280008	2	GX	1C02B1NECMHS				86,870.11	86,870.11-	86,870.11-	
25G71702	26280008	2	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
				Sub Total by BU Type				102,104.00	102,104.00-	102,104.00-	
				Total by Grant Number	102,104.00	1,939,983.00		102,104.00		1,837,879.00	
	25G71703	1	GB	1C03B1NECMHS	104,994.00				104,994.00		
	25G71803	1	GB	1C03B1NECMHS		1,994,887.00				1,994,887.00	
				Sub Total by BU Type	104,994.00	1,994,887.00			104,994.00	1,994,887.00	
25G71703	25280042	1	GX	1C03B1NECMHS				104,994.00	104,994.00-	104,994.00-	
				Sub Total by BU Type				104,994.00	104,994.00-	104,994.00-	
				Total by Grant Number	104,994.00	1,994,887.00		104,994.00		1,889,893.00	
	25G71704	1	GB	1C04B1NECMHS	105,300.00				105,300.00		
	25G71804	1	GB	1C04B1NECMHS		2,000,683.00				2,000,683.00	
				Sub Total by BU Type	105,300.00	2,000,683.00			105,300.00	2,000,683.00	
25G71704	25280121	1	GX	1C04B1NECMHS				105,300.00	105,300.00-	105,300.00-	
				Sub Total by BU Type				105,300.00	105,300.00-	105,300.00-	
				Total by Grant Number	105,300.00	2,000,683.00		105,300.00		1,895,383.00	
	25G71705	K	GB	1C05B1NECMHS	104,308.00				104,308.00		
	25G71805	K	GB	1C05B1NECMHS		1,981,851.00				1,981,851.00	
				Sub Total by BU Type	104,308.00	1,981,851.00			104,308.00	1,981,851.00	
25G71705	25280039	1	GX	1C05B1NECMHS				104,308.00	104,308.00-	104,308.00-	
				Sub Total by BU Type				104,308.00	104,308.00-	104,308.00-	
				Total by Grant Number	104,308.00	1,981,851.00		104,308.00		1,877,543.00	
	25G71706	1	GB	1C06B1NECMHS	90,473.76				90,473.76		
	25G71806	2	GB	1C06B1NECMHS	1,959,736.24				1,959,736.24		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,050,210.00				2,050,210.00		
25G71706	25280136	1	GX	1C06B1NECMHS				90,473.76	90,473.76-	90,473.76-	
25G71806	25840001	1	GX	1C06B1NECMHS				121,873.44-	121,873.44	121,873.44	
25G71806	25840093	2	GX	1C06B1NECMHS				544,610.06	544,610.06-	544,610.06-	
				Sub Total by BU Type				513,210.38	513,210.38-	513,210.38-	
				Total by Grant Number	2,050,210.00			513,210.38	1,536,999.62	513,210.38-	
	25G71707	K	GB	1C07B1NECMHS	100,186.27				100,186.27		
	25G71807	K	GB	1C07B1NECMHS	1,906,019.73				1,906,019.73		
				Sub Total by BU Type	2,006,206.00				2,006,206.00		
25G71707	25280149	1	GX	1C07B1NECMHS				21,004.66	21,004.66-	21,004.66-	
25G71707	25280178	K	GX	1C07B1NECMHS				79,181.61	79,181.61-	79,181.61-	
25G71807	25840099	K	GX	1C07B1NECMHS				1,439,371.85	1,439,371.85-	1,439,371.85-	
25G71807	25840100	K	GX	1C07B1NECMHS				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				1,544,558.12	1,544,558.12-	1,544,558.12-	
				Total by Grant Number	2,006,206.00			1,544,558.12	461,647.88	1,544,558.12-	
	25G71708	K	GB	1C08B1NECMHS	108,694.00				108,694.00		
	25G71808	K	GB	1C08B1NECMHS	1,865,207.00				1,865,207.00		
				Sub Total by BU Type	1,973,901.00				1,973,901.00		
25G71708	25280188	K	GX	1C08B1NECMHS			8,897.35	108,403.22	108,403.22-	108,403.22-	
25G71808	25840106	K	GX	1C08B1NECMHS			123,912.67	1,823,487.99	1,823,487.99-	1,823,487.99-	
25G71808	25840107	K	GX	1C08B1NECMHS				3,823.53	3,823.53-	3,823.53-	
				Sub Total by BU Type			132,810.02	1,935,714.74	1,935,714.74-	1,935,714.74-	
				Total by Grant Number	1,973,901.00		132,810.02	1,935,714.74	38,186.26	1,935,714.74-	
	25G46700	2	GB	1300B1NEMCHS	55,901.23				55,901.23		
	25G46900	2	GB	1300B1NEMCHS	60,164.70				60,164.70		
	25G47000	2	GB	1300B1NEMCHS		23,729.91				23,729.91	
	25G47100	2	GB	1300B1NEMCHS		213,337.62				213,337.62	
	25G47200	2	GB	1300B1NEMCHS		100,000.00				100,000.00	
	25G47400	2	GB	1300B1NEMCHS		238,525.55				238,525.55	
	25G47500	2	GB	1300B1NEMCHS		112,362.60				112,362.60	
	25G47600	2	GB	1300B1NEMCHS	908,992.09				908,992.09		
	25G47800	2	GB	1300B1NEMCHS	96,319.25				96,319.25		
	25G48000	2	GB	1300B1NEMCHS	227,971.00				227,971.00		
	25G48100	2	GB	1300B1NEMCHS		18,241.87				18,241.87	
	25G48300	2	GB	1300B1NEMCHS	58,890.34				58,890.34		
	25G48700	2	GB	1300B1NEMCHS		2,102,236.84				2,102,236.84	
				Sub Total by BU Type	1,408,238.61	2,808,434.39			1,408,238.61	2,808,434.39	
25G46700	26120019	2	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
25G46900	26120028	2	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
25G47800	26120022	2	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
25G48300	26120033	2	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
				Sub Total by BU Type				271,275.52	271,275.52-	271,275.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,408,238.61	2,808,434.39		271,275.52	1,136,963.09	2,537,158.87	
	25G46701	2	GB	1301B1NEMCHS	73,802.66				73,802.66		
	25G46901	2	GB	1301B1NEMCHS	92,471.17				92,471.17		
	25G47001	2	GB	1301B1NEMCHS		53,283.18				53,283.18	
	25G47101	2	GB	1301B1NEMCHS		298,750.89				298,750.89	
	25G47201	2	GB	1301B1NEMCHS		136,300.00				136,300.00	
	25G47501	2	GB	1301B1NEMCHS		127,532.30				127,532.30	
	25G47601	2	GB	1301B1NEMCHS	1,218,982.67				1,218,982.67		
	25G47801	2	GB	1301B1NEMCHS	163,790.19				163,790.19		
	25G48001	2	GB	1301B1NEMCHS	168,689.25				168,689.25		
	25G48301	2	GB	1301B1NEMCHS	69,413.07				69,413.07		
	25G48401	2	GB	1301B1NEMCHS		69,846.55				69,846.55	
	25G48701	2	GB	1301B1NEMCHS		1,739,611.07				1,739,611.07	
				Sub Total by BU Type	1,787,149.01	2,425,323.99			1,787,149.01	2,425,323.99	
25G46701	26120020	2	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
25G46901	26120029	2	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	
25G47801	26120023	2	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
25G48301	26120034	2	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
				Sub Total by BU Type				399,477.09	399,477.09-	399,477.09-	
				Total by Grant Number	1,787,149.01	2,425,323.99		399,477.09	1,387,671.92	2,025,846.90	
	25G48901	2	GB	1301B2NEMCHS		246,100.19				246,100.19	
				Sub Total by BU Type		246,100.19				246,100.19	
				Total by Grant Number		246,100.19				246,100.19	
	25G46702	2	GB	1302B1NEMCHS	55,149.46				55,149.46		
	25G46802	2	GB	1302B1NEMCHS	34,935.00				34,935.00		
	25G46902	2	GB	1302B1NEMCHS	194,488.45				194,488.45		
	25G47002	2	GB	1302B1NEMCHS		28,717.38				28,717.38	
	25G47102	2	GB	1302B1NEMCHS		134,786.94				134,786.94	
	25G47202	2	GB	1302B1NEMCHS		88,400.00				88,400.00	
	25G47502	2	GB	1302B1NEMCHS		103,860.77				103,860.77	
	25G47602	2	GB	1302B1NEMCHS	601,914.12				601,914.12		
	25G47702	2	GB	1302B1NEMCHS	31,786.91				31,786.91		
	25G47802	2	GB	1302B1NEMCHS	260,501.44				260,501.44		
	25G48002	2	GB	1302B1NEMCHS	279,495.50				279,495.50		
	25G48302	2	GB	1302B1NEMCHS	31,383.11				31,383.11		
	25G48402	2	GB	1302B1NEMCHS		9.38				9.38	
	25G48502	2	GB	1302B1NEMCHS	155,474.80				155,474.80		
	25G48702	2	GB	1302B1NEMCHS		2,278,119.74				2,278,119.74	
				Sub Total by BU Type	1,645,128.79	2,633,894.21			1,645,128.79	2,633,894.21	
25G46702	25120021	2	GX	1302B1NEMCHS				37,408.52	37,408.52-	37,408.52-	
25G46702	26120021	2	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	

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25G46802	25120032	2	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
25G46802	26120032	2	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
25G46902	25120030	2	GX	1302B1NEMCHS				117,940.88	117,940.88-	117,940.88-	
25G46902	26120030	2	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	
25G47602	25380078	2	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
25G47702	25200008	2	GX	1302B1NEMCHS				9,013.66	9,013.66-	9,013.66-	
25G47702	26200008	2	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
25G47802	25120024	2	GX	1302B1NEMCHS				122,694.98	122,694.98-	122,694.98-	
25G48002	25120027	2	GX	1302B1NEMCHS				164,562.09	164,562.09-	164,562.09-	
25G48002	25120031	2	GX	1302B1NEMCHS				8,651.89	8,651.89-	8,651.89-	
25G48302	25120036	2	GX	1302B1NEMCHS				18,306.09-	18,306.09	18,306.09	
25G48302	26120036	2	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
25G48502	25290003	2	GX	1302B1NEMCHS				155,474.80	155,474.80-	155,474.80-	
				Sub Total by BU Type				805,566.89	805,566.89-	805,566.89-	
				Total by Grant Number	1,645,128.79	2,633,894.21		805,566.89	839,561.90	1,828,327.32	
	25G48902	2	GB	1302B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
25G48902	25120037	2	GX	1302B2NEMCHS				60,486.27	60,486.27-	60,486.27-	
				Sub Total by BU Type				60,486.27	60,486.27-	60,486.27-	
				Total by Grant Number	246,177.00			60,486.27	185,690.73	60,486.27-	
	25G46703	2	GB	1303B1NEMCHS	83,015.38				83,015.38		
	25G46803	2	GB	1303B1NEMCHS	72,991.92				72,991.92		
	25G46903	2	GB	1303B1NEMCHS	112,257.67				112,257.67		
	25G47003	2	GB	1303B1NEMCHS		28,343.20				28,343.20	
	25G47103	2	GB	1303B1NEMCHS		190,878.24				190,878.24	
	25G47203	2	GB	1303B1NEMCHS		103,778.00				103,778.00	
	25G47303	2	GB	1303B1NEMCHS		20,000.00				20,000.00	
	25G47603	2	GB	1303B1NEMCHS		794,769.13				794,769.13	
	25G47703	2	GB	1303B1NEMCHS	22,373.00				22,373.00		
	25G47803	2	GB	1303B1NEMCHS	260,410.53				260,410.53		
	25G48003	2	GB	1303B1NEMCHS	134,662.75				134,662.75		
	25G48303	2	GB	1303B1NEMCHS	39,517.63				39,517.63		
	25G48503	2	GB	1303B1NEMCHS	11,135.40				11,135.40		
	25G48703	2	GB	1303B1NEMCHS		2,396,009.15				2,396,009.15	
				Sub Total by BU Type	736,364.28	3,533,777.72			736,364.28	3,533,777.72	
25G46703	25120097	2	GX	1303B1NEMCHS				83,015.38	83,015.38-	83,015.38-	
25G46803	25120105	2	GX	1303B1NEMCHS				72,991.92	72,991.92-	72,991.92-	
25G46903	25120102	2	GX	1303B1NEMCHS				112,257.67	112,257.67-	112,257.67-	
25G47703	25200012	2	GX	1303B1NEMCHS				22,373.00	22,373.00-	22,373.00-	
25G47803	25120098	2	GX	1303B1NEMCHS				205,307.73	205,307.73-	205,307.73-	
25G48003	25120100	2	GX	1303B1NEMCHS				134,662.75	134,662.75-	134,662.75-	

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25G48303	25120106	2	GX	1303B1NEMCHS				39,517.63	39,517.63-	39,517.63-	
25G48503	25290021	2	GX	1303B1NEMCHS				11,135.40	11,135.40-	11,135.40-	
				Sub Total by BU Type				681,261.48	681,261.48-	681,261.48-	
				Total by Grant Number	736,364.28	3,533,777.72		681,261.48	55,102.80	2,852,516.24	
	25G48903	2	GB	1303B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
25G48903	25120110	2	GX	1303B2NEMCHS				156,200.00	156,200.00-	156,200.00-	
				Sub Total by BU Type				156,200.00	156,200.00-	156,200.00-	
				Total by Grant Number	246,177.00			156,200.00	89,977.00	156,200.00-	
	25G46704	2	GB	1304B1NEMCHS	86,797.53				86,797.53		
	25G46804	2	GB	1304B1NEMCHS	65,891.95				65,891.95		
	25G46904	2	GB	1304B1NEMCHS	148,542.85				148,542.85		
	25G47004	2	GB	1304B1NEMCHS		17,698.12				17,698.12	
	25G47104	2	GB	1304B1NEMCHS		227,693.10				227,693.10	
	25G47204	2	GB	1304B1NEMCHS		239,918.94				239,918.94	
	25G47404	2	GB	1304B1NEMCHS		100,000.00				100,000.00	
	25G47604	2	GB	1304B1NEMCHS		1,116,850.07				1,116,850.07	
	25G47704	2	GB	1304B1NEMCHS	20,433.94				20,433.94		
	25G47804	2	GB	1304B1NEMCHS	267,415.51				267,415.51		
	25G47900	2	GB	1304B1NEMCHS	27,547.12				27,547.12		
	25G48004	2	GB	1304B1NEMCHS	351,618.48				351,618.48		
	25G48204	2	GB	1304B1NEMCHS		12,492.00				12,492.00	
	25G48304	2	GB	1304B1NEMCHS	71,085.68				71,085.68		
	25G48404	2	GB	1304B1NEMCHS		6,051.25				6,051.25	
	25G48504	2	GB	1304B1NEMCHS	5,783.17				5,783.17		
	25G48804	2	GB	1304B1NEMCHS		1,417,444.29				1,417,444.29	
				Sub Total by BU Type	1,045,116.23	3,138,147.77			1,045,116.23	3,138,147.77	
25G46704	25120124	2	GX	1304B1NEMCHS				86,797.53	86,797.53-	86,797.53-	
25G46804	25120128	2	GX	1304B1NEMCHS				65,891.95	65,891.95-	65,891.95-	
25G46904	25120127	2	GX	1304B1NEMCHS				148,542.85	148,542.85-	148,542.85-	
25G47704	25200015	2	GX	1304B1NEMCHS				20,433.94	20,433.94-	20,433.94-	
25G47804	25120125	2	GX	1304B1NEMCHS				224,113.63	224,113.63-	224,113.63-	
25G47900	25120157	2	GX	1304B1NEMCHS				27,547.12	27,547.12-	27,547.12-	
25G48004	25120126	2	GX	1304B1NEMCHS				351,618.48	351,618.48-	351,618.48-	
25G48304	25120129	2	GX	1304B1NEMCHS				71,085.68	71,085.68-	71,085.68-	
25G48504	25290027	2	GX	1304B1NEMCHS				3,111.17	3,111.17-	3,111.17-	
				Sub Total by BU Type				999,142.35	999,142.35-	999,142.35-	
				Total by Grant Number	1,045,116.23	3,138,147.77		999,142.35	45,973.88	2,139,005.42	
	25G48904	2	GB	1304B2NEMCHS	223,418.00				223,418.00		
				Sub Total by BU Type	223,418.00				223,418.00		
25G48904	25120130	2	GX	1304B2NEMCHS				78,893.38	78,893.38-	78,893.38-	
				Sub Total by BU Type				78,893.38	78,893.38-	78,893.38-	

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				Total by Grant Number	223,418.00			78,893.38	144,524.62	78,893.38-	
	25G46705	2	GB	1305B1NEMCHS	17,102.91				17,102.91		
	25G46805	2	GB	1305B1NEMCHS	68,195.31				68,195.31		
	25G46905	2	GB	1305B1NEMCHS	145,692.61				145,692.61		
	25G47005	2	GB	1305B1NEMCHS		29,564.69				29,564.69	
	25G47105	2	GB	1305B1NEMCHS		137,481.64				137,481.64	
	25G47205	2	GB	1305B1NEMCHS		122,800.00				122,800.00	
	25G47405	2	GB	1305B1NEMCHS		100,000.00				100,000.00	
	25G47605	2	GB	1305B1NEMCHS		985,727.25				985,727.25	
	25G47705	2	GB	1305B1NEMCHS	41,141.25				41,141.25		
	25G47805	2	GB	1305B1NEMCHS	251,050.21				251,050.21		
	25G48005	2	GB	1305B1NEMCHS	321,428.33				321,428.33		
	25G48205	2	GB	1305B1NEMCHS		8,198.24				8,198.24	
	25G48305	2	GB	1305B1NEMCHS	12,255.15				12,255.15		
	25G48405	2	GB	1305B1NEMCHS		24,976.00				24,976.00	
	25G48505	2	GB	1305B1NEMCHS	44,072.41				44,072.41		
	25G48805	2	GB	1305B1NEMCHS		1,858,252.00				1,858,252.00	
				Sub Total by BU Type	900,938.18	3,266,999.82			900,938.18	3,266,999.82	
25G46705	25120046	2	GX	1305B1NEMCHS				12,684.90	12,684.90-	12,684.90-	
25G46805	25120061	2	GX	1305B1NEMCHS				39,655.67	39,655.67-	39,655.67-	
25G46905	25120058	2	GX	1305B1NEMCHS				62,384.53	62,384.53-	62,384.53-	
25G47705	25200009	2	GX	1305B1NEMCHS				7,257.14	7,257.14-	7,257.14-	
25G47805	25120053	2	GX	1305B1NEMCHS				83,595.05	83,595.05-	83,595.05-	
25G48005	25120055	2	GX	1305B1NEMCHS				149,518.02	149,518.02-	149,518.02-	
25G48305	25120062	2	GX	1305B1NEMCHS				12,255.15	12,255.15-	12,255.15-	
25G48505	25290006	2	GX	1305B1NEMCHS				27,966.97	27,966.97-	27,966.97-	
				Sub Total by BU Type				395,317.43	395,317.43-	395,317.43-	
				Total by Grant Number	900,938.18	3,266,999.82		395,317.43	505,620.75	2,871,682.39	
	25G46706	2	GB	1306B1NEMCHS		31,690.65				31,690.65	
	25G46806	2	GB	1306B1NEMCHS		82,499.20				82,499.20	
	25G46906	2	GB	1306B1NEMCHS		183,166.47				183,166.47	
	25G47006	2	GB	1306B1NEMCHS	67,494.67				67,494.67		
	25G47106	2	GB	1306B1NEMCHS		126,389.51				126,389.51	
	25G47206	2	GB	1306B1NEMCHS		204,400.00				204,400.00	
	25G47406	2	GB	1306B1NEMCHS		100,000.00				100,000.00	
	25G47606	2	GB	1306B1NEMCHS		872,791.81				872,791.81	
	25G47706	2	GB	1306B1NEMCHS	67,450.18				67,450.18		
	25G47806	2	GB	1306B1NEMCHS	326,400.00				326,400.00		
	25G47906	2	GB	1306B1NEMCHS		229.82				229.82	
	25G48006	2	GB	1306B1NEMCHS		335,519.40				335,519.40	
	25G48206	2	GB	1306B1NEMCHS		29,743.68				29,743.68	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G48306	2	GB	1306B1NEMCHS		120,173.62				120,173.62	
	25G48506	2	GB	1306B1NEMCHS		45,266.26				45,266.26	
	25G48806	2	GB	1306B1NEMCHS	1,465,912.73				1,465,912.73		
				Sub Total by BU Type	1,927,257.58	2,131,870.42			1,927,257.58	2,131,870.42	
25G47006	25490019	2	GX	1306B1NEMCHS				72.06	72.06-	72.06-	
25G47006	25490020	2	GX	1306B1NEMCHS				5,312.97	5,312.97-	5,312.97-	
25G47706	25480049	2	GX	1306B1NEMCHS				424.16	424.16-	424.16-	
25G47706	25480053	2	GX	1306B1NEMCHS				.27-	.27	.27	
25G47806	25530014	2	GX	1306B1NEMCHS				43.14	43.14-	43.14-	
25G48806	25930537	2	GX	1306B1NEMCHS				3,876.11	3,876.11-	3,876.11-	
				Sub Total by BU Type				9,728.17	9,728.17-	9,728.17-	
				Total by Grant Number	1,927,257.58	2,131,870.42		9,728.17	1,917,529.41	2,122,142.25	
	25G46707	K	GB	1307B1NEMCHS	20,019.30				20,019.30		
	25G46807	K	GB	1307B1NEMCHS	129,880.24				129,880.24		
	25G46907	K	GB	1307B1NEMCHS	140,624.15				140,624.15		
	25G47007	K	GB	1307B1NEMCHS	27,188.26				27,188.26		
	25G47107	K	GB	1307B1NEMCHS	27,493.64				27,493.64		
	25G47207	K	GB	1307B1NEMCHS	142,287.50				142,287.50		
	25G47407	K	GB	1307B1NEMCHS	100,000.00				100,000.00		
	25G47607	K	GB	1307B1NEMCHS	1,217,309.53				1,217,309.53		
	25G47707	K	GB	1307B1NEMCHS	52,297.27				52,297.27		
	25G47807	K	GB	1307B1NEMCHS	289,317.51				289,317.51		
	25G48007	K	GB	1307B1NEMCHS	332,425.27				332,425.27		
	25G48207	K	GB	1307B1NEMCHS	5,018.77				5,018.77		
	25G48307	K	GB	1307B1NEMCHS	59,807.70				59,807.70		
	25G48507	K	GB	1307B1NEMCHS	32,272.81				32,272.81		
	25G48807	K	GB	1307B1NEMCHS	1,483,633.05				1,483,633.05		
				Sub Total by BU Type	4,059,575.00				4,059,575.00		
25G46707	25530043	K	GX	1307B1NEMCHS				14,571.02	14,571.02-	14,571.02-	
25G46807	25530048	K	GX	1307B1NEMCHS				95,441.32	95,441.32-	95,441.32-	
25G46907	25530045	K	GX	1307B1NEMCHS				106,341.61	106,341.61-	106,341.61-	
25G47007	25490074	K	GX	1307B1NEMCHS				17,758.60	17,758.60-	17,758.60-	
25G47107	25470008	K	GX	1307B1NEMCHS				18,310.21	18,310.21-	18,310.21-	
25G47207	25930613	K	GX	1307B1NEMCHS				142,287.50	142,287.50-	142,287.50-	
25G47407	25930618	K	GX	1307B1NEMCHS				41,101.61	41,101.61-	41,101.61-	
25G47607	25860144	K	GX	1307B1NEMCHS				50,506.58	50,506.58-	50,506.58-	
25G47607	25860145	K	GX	1307B1NEMCHS				288,155.49	288,155.49-	288,155.49-	
25G47607	25860146	K	GX	1307B1NEMCHS				305,547.60	305,547.60-	305,547.60-	
25G47607	25860147	K	GX	1307B1NEMCHS				215,455.54	215,455.54-	215,455.54-	
25G47607	25860148	K	GX	1307B1NEMCHS				136,996.71	136,996.71-	136,996.71-	
25G47607	25860149	K	GX	1307B1NEMCHS				55,500.83	55,500.83-	55,500.83-	

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25G47607	25860150	K	GX	1307B1NEMCHS				450.00	450.00-	450.00-	
25G47607	25860151	K	GX	1307B1NEMCHS				320.00	320.00-	320.00-	
25G47707	25480050	K	GX	1307B1NEMCHS				41,892.15	41,892.15-	41,892.15-	
25G47707	25480052	K	GX	1307B1NEMCHS				495.00	495.00-	495.00-	
25G47707	25480054	K	GX	1307B1NEMCHS				9,910.12	9,910.12-	9,910.12-	
25G47807	25530041	K	GX	1307B1NEMCHS				221,803.06	221,803.06-	221,803.06-	
25G48007	25530044	K	GX	1307B1NEMCHS				256,665.23	256,665.23-	256,665.23-	
25G48207	25500006	K	GX	1307B1NEMCHS				4,808.29	4,808.29-	4,808.29-	
25G48307	25530046	K	GX	1307B1NEMCHS				44,790.26	44,790.26-	44,790.26-	
25G48507	25530079	K	GX	1307B1NEMCHS				25,024.87	25,024.87-	25,024.87-	
25G48807	25930614	K	GX	1307B1NEMCHS				1,140,031.63	1,140,031.63-	1,140,031.63-	
				Sub Total by BU Type				3,234,165.23	3,234,165.23-	3,234,165.23-	
	25860152	Y	MT	1307B1NEMCHS				9,874.10	9,874.10-	9,874.10-	
	25860153	Y	MT	1307B1NEMCHS				211,209.43	211,209.43-	211,209.43-	
	25860155	Y	MT	1307B1NEMCHS				49,255.22	49,255.22-	49,255.22-	
	25860157	Y	MT	1307B1NEMCHS				118,522.29	118,522.29-	118,522.29-	
				Sub Total by BU Type				388,861.04	388,861.04-	388,861.04-	
				Total by Grant Number	4,059,575.00			3,623,026.27	436,548.73	3,623,026.27-	
	25G46708	K	GB	1308B1NEMCHS	40,000.00				40,000.00		
	25G46808	K	GB	1308B1NEMCHS	85,000.00				85,000.00		
	25G46908	K	GB	1308B1NEMCHS	150,000.00				150,000.00		
	25G47008	K	GB	1308B1NEMCHS	45,000.00				45,000.00		
	25G47108	K	GB	1308B1NEMCHS	180,000.00				180,000.00		
	25G47208	K	GB	1308B1NEMCHS	60,000.00				60,000.00		
	25G47408	K	GB	1308B1NEMCHS	130,000.00				130,000.00		
	25G47608	K	GB	1308B1NEMCHS	1,020,000.00				1,020,000.00		
	25G47708	K	GB	1308B1NEMCHS	30,000.00				30,000.00		
	25G47808	K	GB	1308B1NEMCHS	435,000.00				435,000.00		
	25G47908	K	GB	1308B1NEMCHS		25,000.00				25,000.00	
	25G48008	K	GB	1308B1NEMCHS	360,000.00				360,000.00		
	25G48208	K	GB	1308B1NEMCHS	10,000.00				10,000.00		
	25G48308	K	GB	1308B1NEMCHS	80,000.00				80,000.00		
	25G48508	K	GB	1308B1NEMCHS	50,000.00				50,000.00		
	25G48608	K	GB	1308B1NEMCHS		187,760.00				187,760.00	
	25G48808	K	GB	1308B1NEMCHS	1,125,000.00				1,125,000.00		
				Sub Total by BU Type	3,800,000.00	212,760.00			3,800,000.00	212,760.00	
25G46708	25530106	K	GX	1308B1NEMCHS				11,461.00	11,461.00-	11,461.00-	
25G46808	25530110	K	GX	1308B1NEMCHS			23,009.07	71,980.38	71,980.38-	71,980.38-	90.01
25G46908	25530108	K	GX	1308B1NEMCHS			13,067.29	127,765.63	127,765.63-	127,765.63-	
25G47008	25490084	K	GX	1308B1NEMCHS			3,496.39	32,705.79	32,705.79-	32,705.79-	
25G47108	25470061	K	GX	1308B1NEMCHS			3,370.27	111,739.89	111,739.89-	111,739.89-	

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25G47208	25930689	K	GX	1308B1NEMCHS				54,480.00	54,480.00-	54,480.00-	
25G47408	25930694	K	GX	1308B1NEMCHS			8,904.56	100,000.00	100,000.00-	100,000.00-	
25G47608	25860160	K	GX	1308B1NEMCHS			29,077.49	114,475.77	114,475.77-	114,475.77-	
25G47608	25860161	K	GX	1308B1NEMCHS			15,433.07	167,548.54	167,548.54-	167,548.54-	
25G47608	25860162	K	GX	1308B1NEMCHS			50,931.75	321,603.43	321,603.43-	321,603.43-	
25G47608	25860163	K	GX	1308B1NEMCHS			51,590.10	104,839.66	104,839.66-	104,839.66-	
25G47608	25860164	K	GX	1308B1NEMCHS				66,104.23	66,104.23-	66,104.23-	
25G47608	25860165	K	GX	1308B1NEMCHS			350.00	58,752.34	58,752.34-	58,752.34-	
25G47608	25860166	K	GX	1308B1NEMCHS			225.00	900.00	900.00-	900.00-	
25G47608	25860167	K	GX	1308B1NEMCHS				180.00	180.00-	180.00-	
25G47708	25480120	K	GX	1308B1NEMCHS				4,670.00	4,670.00-	4,670.00-	
25G47708	25480121	K	GX	1308B1NEMCHS			1,125.00	5,725.00	5,725.00-	5,725.00-	
25G47808	25530104	K	GX	1308B1NEMCHS			40,898.51	278,042.06	278,042.06-	278,042.06-	
25G47808	25930692	K	GX	1308B1NEMCHS			8,361.94	79,800.06	79,800.06-	79,800.06-	
25G48008	25530107	K	GX	1308B1NEMCHS			25,384.75	263,583.24	263,583.24-	263,583.24-	
25G48008	25930693	K	GX	1308B1NEMCHS			2,989.75	14,702.25	14,702.25-	14,702.25-	
25G48208	25500008	K	GX	1308B1NEMCHS			621.06	2,558.90	2,558.90-	2,558.90-	
25G48308	25530109	K	GX	1308B1NEMCHS			7,697.87	64,205.48	64,205.48-	64,205.48-	
25G48508	25530111	K	GX	1308B1NEMCHS			2,937.78	37,894.08	37,894.08-	37,894.08-	
25G48808	25930690	K	GX	1308B1NEMCHS			192,525.74	815,536.92	815,536.92-	815,536.92-	10,400.00
				Sub Total by BU Type			481,997.39	2,911,254.65	2,911,254.65-	2,911,254.65-	10,490.01
	25860168	Y	MT	1308B1NEMCHS			37,291.98	100,299.14	100,299.14-	100,299.14-	
	25860169	Y	MT	1308B1NEMCHS			49,289.23	677,585.80	677,585.80-	677,585.80-	
	25860170	Y	MT	1308B1NEMCHS				159,375.17	159,375.17-	159,375.17-	
	25860171	Y	MT	1308B1NEMCHS			51,590.09	91,060.42	91,060.42-	91,060.42-	
	25860172	Y	MT	1308B1NEMCHS				21,366.64	21,366.64-	21,366.64-	
	25860173	Y	MT	1308B1NEMCHS			350.00	30,849.97	30,849.97-	30,849.97-	
	25860174	Y	MT	1308B1NEMCHS			225.00	30,849.97	30,849.97-	30,849.97-	
				Sub Total by BU Type			138,746.30	1,111,387.11	1,111,387.11-	1,111,387.11-	
				Total by Grant Number	3,800,000.00	212,760.00	620,743.69	4,022,641.76	222,641.76-	3,809,881.76-	10,490.01
	25470012	Y	GP	2-EMPLYWELL7		59,789.10		84,157.70	84,157.70-	24,368.60-	
				Sub Total by BU Type		59,789.10		84,157.70	84,157.70-	24,368.60-	
				Total by Grant Number		59,789.10		84,157.70	84,157.70-	24,368.60-	
	25120054	N	OT	2-HCCF CF043				1,257.52	1,257.52-	1,257.52-	
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	
				Total by Grant Number				1,257.52	1,257.52-	1,257.52-	
	25100069	N	OT	2-HCCF CF044				2,500.00	2,500.00-	2,500.00-	
	25100141	N	OT	2-HCCF CF044				42,694.06	42,694.06-	42,694.06-	
				Sub Total by BU Type				45,194.06	45,194.06-	45,194.06-	
				Total by Grant Number				45,194.06	45,194.06-	45,194.06-	
	25980005	N	OT	2-HHS IDC3				781,806.63	781,806.63-	781,806.63-	
25INDIRC	25980000	N	OT	2-HHS IDC3				250,372.45	250,372.45-	250,372.45-	

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				Sub Total by BU Type				1,032,179.08	1,032,179.08-	1,032,179.08-	
				Total by Grant Number				1,032,179.08	1,032,179.08-	1,032,179.08-	
	25550458	Y	MT	2-LICENSURE7				32,530.07	32,530.07-	32,530.07-	
	25550459	Y	MT	2-LICENSURE7				12,048.97	12,048.97-	12,048.97-	
	25550460	Y	MT	2-LICENSURE7				425,616.91	425,616.91-	425,616.91-	427.50
	25550461	Y	MT	2-LICENSURE7				57,378.64	57,378.64-	57,378.64-	
	25550462	Y	MT	2-LICENSURE7				4,394.77	4,394.77-	4,394.77-	
	25550463	Y	MT	2-LICENSURE7				1,041.34	1,041.34-	1,041.34-	
				Sub Total by BU Type				533,010.70	533,010.70-	533,010.70-	427.50
				Total by Grant Number				533,010.70	533,010.70-	533,010.70-	427.50
	25550491	Y	MT	2-LICENSURE9			1,021.96	27,491.16	27,491.16-	27,491.16-	120.66
	25550492	Y	MT	2-LICENSURE9				18,223.57	18,223.57-	18,223.57-	
	25550493	Y	MT	2-LICENSURE9			2,965.86	917,965.85	917,965.85-	917,965.85-	
	25550494	Y	MT	2-LICENSURE9				120,561.67	120,561.67-	120,561.67-	
	25550495	Y	MT	2-LICENSURE9				16,446.00	16,446.00-	16,446.00-	
	25550496	Y	MT	2-LICENSURE9				5,362.00	5,362.00-	5,362.00-	
	25550524	Y	MT	2-LICENSURE9			1,106.47	1,106.47	1,106.47-	1,106.47-	
	25550527	Y	MT	2-LICENSURE9			1,878.91	1,878.91	1,878.91-	1,878.91-	
	25550530	Y	MT	2-LICENSURE9			44,320.52	44,320.52	44,320.52-	44,320.52-	
	25550532	Y	MT	2-LICENSURE9			6,019.53	6,019.53	6,019.53-	6,019.53-	
	25550540	Y	MT	2-LICENSURE9			4,871.40	4,871.40	4,871.40-	4,871.40-	
	25550542	Y	MT	2-LICENSURE9			1,528.22	1,528.22	1,528.22-	1,528.22-	
				Sub Total by BU Type			63,712.87	1,165,775.30	1,165,775.30-	1,165,775.30-	120.66
				Total by Grant Number			63,712.87	1,165,775.30	1,165,775.30-	1,165,775.30-	120.66
	25550464	Y	MT	2-MEDICAIDC7				43,493.23	43,493.23-	43,493.23-	1,628.71
	25550465	Y	MT	2-MEDICAIDC7				14,211.63	14,211.63-	14,211.63-	
	25550466	Y	MT	2-MEDICAIDC7				281,800.64	281,800.64-	281,800.64-	
	25550467	Y	MT	2-MEDICAIDC7				21,808.82	21,808.82-	21,808.82-	
	25550468	Y	MT	2-MEDICAIDC7				14,142.66	14,142.66-	14,142.66-	
	25550469	Y	MT	2-MEDICAIDC7				7,012.57	7,012.57-	7,012.57-	
	25550470	Y	MT	2-MEDICAIDC7				2,846.31	2,846.31-	2,846.31-	
	25550471	Y	MT	2-MEDICAIDC7				37,837.50	37,837.50-	37,837.50-	
	25550472	Y	MT	2-MEDICAIDC7				3,736.12	3,736.12-	3,736.12-	
				Sub Total by BU Type				426,889.48	426,889.48-	426,889.48-	1,628.71
				Total by Grant Number				426,889.48	426,889.48-	426,889.48-	1,628.71
	25550497	Y	MT	2-MEDICAIDC9			3,701.57	81,143.32	81,143.32-	81,143.32-	499.84
	25550498	Y	MT	2-MEDICAIDC9			4,956.27	71,133.94	71,133.94-	71,133.94-	
	25550499	Y	MT	2-MEDICAIDC9			24,394.85	1,335,362.58	1,335,362.58-	1,335,362.58-	54.82
	25550500	Y	MT	2-MEDICAIDC9			473.76	96,366.05	96,366.05-	96,366.05-	
	25550501	Y	MT	2-MEDICAIDC9			499.19	71,158.94	71,158.94-	71,158.94-	
	25550502	Y	MT	2-MEDICAIDC9			222.28	14,391.78	14,391.78-	14,391.78-	
	25550503	Y	MT	2-MEDICAIDC9			2,318.86		20,481.73-	20,481.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								20,481.73			
	25550504	Y	MT	2-MEDICAIDC9			2,876.88	177,619.77	177,619.77-	177,619.77-	
	25550505	Y	MT	2-MEDICAIDC9			270.44	16,167.22	16,167.22-	16,167.22-	
				Sub Total by BU Type			39,714.10	1,883,825.33	1,883,825.33-	1,883,825.33-	554.66
				Total by Grant Number			39,714.10	1,883,825.33	1,883,825.33-	1,883,825.33-	554.66
	25930594	Y	IS	2-PREHLTHPW1				4,446,866.03	4,446,866.03-	4,446,866.03-	
	25930671	Y	IS	2-PREHLTHPW1			700,000.00	9,649,059.82	9,649,059.82-	9,649,059.82-	
	25930767	Y	IS	2-PREHLTHPW1			400,000.00	400,000.00	400,000.00-	400,000.00-	
				Sub Total by BU Type			1,100,000.00	14,495,925.85	14,495,925.85-	14,495,925.85-	
				Total by Grant Number			1,100,000.00	14,495,925.85	14,495,925.85-	14,495,925.85-	
	25430105	N	GS	2-VOCEDGRANT		47,500.00		65,186.74	65,186.74-	17,686.74-	
	25430111	N	GS	2-VOCEDGRANT		47,500.00		47,996.82	47,996.82-	496.82-	
	25430114	N	GS	2-VOCEDGRANT		46,000.00		46,000.00	46,000.00-		
	25430123	Y	GS	2-VOCEDGRANT		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		181,000.00		199,183.56	199,183.56-	18,183.56-	
				Total by Grant Number		181,000.00		199,183.56	199,183.56-	18,183.56-	
	25G71901	1	GB	2C01B1NESAPT	384,474.00				384,474.00		
	25G72000	1	GB	2C01B1NESAPT		3,075,793.00				3,075,793.00	
	25G72001	1	GB	2C01B1NESAPT		1,537,898.00				1,537,898.00	
	25G72101	1	GB	2C01B1NESAPT		2,691,321.00				2,691,321.00	
				Sub Total by BU Type	384,474.00	7,305,012.00			384,474.00	7,305,012.00	
25G71901	25280006	1	GX	2C01B1NESAPT				54,034.90	54,034.90-	54,034.90-	
25G71901	26280006	1	GX	2C01B1NESAPT				330,439.10	330,439.10-	330,439.10-	
				Sub Total by BU Type				384,474.00	384,474.00-	384,474.00-	
				Total by Grant Number	384,474.00	7,305,012.00		384,474.00		6,920,538.00	
	25G71902	2	GB	2C02B1NESAPT	394,281.00				394,281.00		
	25G72002	2	GB	2C02B1NESAPT		1,960,977.00				1,960,977.00	
	25G72102	2	GB	2C02B1NESAPT		5,530,387.00				5,530,387.00	
				Sub Total by BU Type	394,281.00	7,491,364.00			394,281.00	7,491,364.00	
25G71902	25280007	2	GX	2C02B1NESAPT				393,262.19	393,262.19-	393,262.19-	
25G71902	26280007	2	GX	2C02B1NESAPT				1,018.81	1,018.81-	1,018.81-	
				Sub Total by BU Type				394,281.00	394,281.00-	394,281.00-	
				Total by Grant Number	394,281.00	7,491,364.00		394,281.00		7,097,083.00	
	25G71903	1	GB	2C03B1NESAPT	246,309.00				246,309.00		
	25G72003	1	GB	2C03B1NESAPT		2,031,545.00				2,031,545.00	
	25G72103	1	GB	2C03B1NESAPT		5,648,328.00				5,648,328.00	
				Sub Total by BU Type	246,309.00	7,679,873.00			246,309.00	7,679,873.00	
25G71903	25280118	1	GX	2C03B1NESAPT				246,309.00	246,309.00-	246,309.00-	
				Sub Total by BU Type				246,309.00	246,309.00-	246,309.00-	
				Total by Grant Number	246,309.00	7,679,873.00		246,309.00		7,433,564.00	
	25G71904	1	GB	2C04B1NESAPT	402,055.00				402,055.00		
	25G72004	1	GB	2C04B1NESAPT		7,494,051.00				7,494,051.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	402,055.00	7,494,051.00			402,055.00	7,494,051.00	
25G71904	25280122	1	GX	2C04B1NESAPT				402,055.00	402,055.00-	402,055.00-	
				Sub Total by BU Type				402,055.00	402,055.00-	402,055.00-	
				Total by Grant Number	402,055.00	7,494,051.00		402,055.00		7,091,996.00	
	25G71905	2	GB	2C05B1NESAPT	397,253.00				397,253.00		
	25G72005	2	GB	2C05B1NESAPT		7,547,783.00				7,547,783.00	
				Sub Total by BU Type	397,253.00	7,547,783.00			397,253.00	7,547,783.00	
25G71905	25280045	2	GX	2C05B1NESAPT				397,253.00	397,253.00-	397,253.00-	
				Sub Total by BU Type				397,253.00	397,253.00-	397,253.00-	
				Total by Grant Number	397,253.00	7,547,783.00		397,253.00		7,150,530.00	
	25G71906	1	GB	2C06B1NESAPT	392,882.16				392,882.16		
	25G72006	1	GB	2C06B1NESAPT	7,406,030.84				7,406,030.84		
				Sub Total by BU Type	7,798,913.00				7,798,913.00		
25G71906	25280141	1	GX	2C06B1NESAPT				392,882.16	392,882.16-	392,882.16-	
25G72006	25910136	1	GX	2C06B1NESAPT				77,415.01	77,415.01-	77,415.01-	
25G72006	25910137	1	GX	2C06B1NESAPT				5,416.63	5,416.63-	5,416.63-	
				Sub Total by BU Type				475,713.80	475,713.80-	475,713.80-	
				Total by Grant Number	7,798,913.00			475,713.80	7,323,199.20	475,713.80-	
	25G71907	K	GB	2C07B1NESAPT	395,317.27				395,317.27		
	25G72007	K	GB	2C07B1NESAPT	7,405,194.73				7,405,194.73		
				Sub Total by BU Type	7,800,512.00				7,800,512.00		
25G71907	25280148	1	GX	2C07B1NESAPT				104,689.53	104,689.53-	104,689.53-	
25G71907	25280177	K	GX	2C07B1NESAPT				290,627.74	290,627.74-	290,627.74-	
25G72007	25910157	K	GX	2C07B1NESAPT				5,008,234.10	5,008,234.10-	5,008,234.10-	
25G72007	25910159	K	GX	2C07B1NESAPT				108,902.89	108,902.89-	108,902.89-	
25G72007	25910160	K	GX	2C07B1NESAPT				191,108.66	191,108.66-	191,108.66-	
25G72007	25910161	K	GX	2C07B1NESAPT				8,823.53	8,823.53-	8,823.53-	
				Sub Total by BU Type				5,712,386.45	5,712,386.45-	5,712,386.45-	
				Total by Grant Number	7,800,512.00			5,712,386.45	2,088,125.55	5,712,386.45-	
	25G71908	K	GB	2C08B1NESAPT	393,285.00				393,285.00		
	25G72008	K	GB	2C08B1NESAPT	7,472,415.00				7,472,415.00		
				Sub Total by BU Type	7,865,700.00				7,865,700.00		
25G71908	25280196	K	GX	2C08B1NESAPT			25,203.95	205,587.82	205,587.82-	205,587.82-	
25G72008	25910172	K	GX	2C08B1NESAPT			559,958.47	4,420,582.10	4,420,582.10-	4,420,582.10-	
25G72008	25910174	K	GX	2C08B1NESAPT			27,259.25	93,558.40	93,558.40-	93,558.40-	
25G72008	25910175	K	GX	2C08B1NESAPT			23,716.57	138,717.51	138,717.51-	138,717.51-	
				Sub Total by BU Type			636,138.24	4,858,445.83	4,858,445.83-	4,858,445.83-	
				Total by Grant Number	7,865,700.00		636,138.24	4,858,445.83	3,007,254.17	4,858,445.83-	
	25270048	N	OT	2EBHP2003-09		15,000.00		14,984.62	14,984.62-	15.38	
				Sub Total by BU Type		15,000.00		14,984.62	14,984.62-	15.38	
				Total by Grant Number		15,000.00		14,984.62	14,984.62-	15.38	
	25G49700	2	GB	2000IW100665		12,218,145.00				12,218,145.00	

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				Sub Total by BU Type		12,218,145.00				12,218,145.00	
				Total by Grant Number		12,218,145.00				12,218,145.00	
26WICA01	26WICA01	2	GX	2001IW100343	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Sub Total by BU Type	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Total by Grant Number	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
	25G49801	2	GB	2001IW100643		13,395,787.00				13,395,787.00	
				Sub Total by BU Type		13,395,787.00				13,395,787.00	
				Total by Grant Number		13,395,787.00				13,395,787.00	
	25G54502	N	GB	2001WPBX0006	49,232.00				49,232.00		
				Sub Total by BU Type	49,232.00				49,232.00		
25G54502	25110231	N	GX	2001WPBX0006				12,717.70	12,717.70-	12,717.70-	
25G54502	26110231	N	GX	2001WPBX0006				5,351.95	5,351.95-	5,351.95-	
				Sub Total by BU Type				18,069.65	18,069.65-	18,069.65-	
				Total by Grant Number	49,232.00			18,069.65	31,162.35	18,069.65-	
	25G49902	2	GB	2002CW200143		348,088.00				348,088.00	
				Sub Total by BU Type		348,088.00				348,088.00	
				Total by Grant Number		348,088.00				348,088.00	
	25G54302	2	GB	2002CY800543	175,491.00				175,491.00		
				Sub Total by BU Type	175,491.00				175,491.00		
25G54302	25120068	2	GX	2002CY800543				175,491.00	175,491.00-	175,491.00-	
				Sub Total by BU Type				175,491.00	175,491.00-	175,491.00-	
				Total by Grant Number	175,491.00			175,491.00		175,491.00-	
	25G07502	2	GB	2002CY810543	197.00				197.00		
				Sub Total by BU Type	197.00				197.00		
25G07502	25ZZ0660	2	GX	2002CY810543				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number	197.00			197.00		197.00-	
	25G06602	2	GB	2002IE251843		133,136.52				133,136.52	
				Sub Total by BU Type		133,136.52				133,136.52	
				Total by Grant Number		133,136.52				133,136.52	
	25G80002	K	GB	2002IF611143		108,403.12				108,403.12	
	25G80102	K	GB	2002IF611143		128,159.57				128,159.57	
	25G80202	K	GB	2002IF611143		252,177.47				252,177.47	
	25G80302	K	GB	2002IF611143		167,220.81				167,220.81	
	25G80402	K	GB	2002IF611143		134,846.85				134,846.85	
	25G80502	K	GB	2002IF611143		282,582.58				282,582.58	
	25G80602	K	GB	2002IF611143		113,353.46				113,353.46	
	25G80702	K	GB	2002IF611143		196,210.14				196,210.14	
				Sub Total by BU Type		1,382,954.00				1,382,954.00	
				Total by Grant Number		1,382,954.00				1,382,954.00	
	25G07302	2	GB	2002IN253543	98,384.00				98,384.00		
				Sub Total by BU Type	98,384.00				98,384.00		

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25G07302	25260006	2	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
25G07302	26260005	2	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
				Sub Total by BU Type				98,384.00	98,384.00-	98,384.00-	
				Total by Grant Number	98,384.00			98,384.00		98,384.00-	
	25G06002	N	GB	2002IS251443	10,990,616.00				10,990,616.00		
				Sub Total by BU Type	10,990,616.00				10,990,616.00		
25G06002	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
25G06002	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	
25G06002	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
25G06002	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
25G06002	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
25G06002	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	
25G06002	25310030	N	GX	2002IS251443				16,513.46	16,513.46-	16,513.46-	
25G06002	25310037	N	GX	2002IS251443				8,431.45	8,431.45-	8,431.45-	
25G06002	25310040	N	GX	2002IS251443				4,779.49	4,779.49-	4,779.49-	
25G06002	25310061	N	GX	2002IS251443				55,804.42	55,804.42-	55,804.42-	
25G06002	25310065	N	GX	2002IS251443				115,089.45	115,089.45-	115,089.45-	
25G06002	25310087	N	GX	2002IS251443				27,417.30	27,417.30-	27,417.30-	
25G06002	25310091	N	GX	2002IS251443				94,454.13	94,454.13-	94,454.13-	
25G06002	25310094	N	GX	2002IS251443				19,088.05	19,088.05-	19,088.05-	
25G06002	25320018	N	GX	2002IS251443				45,384.47	45,384.47-	45,384.47-	
25G06002	25320020	N	GX	2002IS251443				16,543.88	16,543.88-	16,543.88-	
25G06002	25320023	N	GX	2002IS251443				5,083.90	5,083.90-	5,083.90-	
25G06002	25320045	N	GX	2002IS251443				65,857.93	65,857.93-	65,857.93-	
25G06002	25320048	N	GX	2002IS251443				114,237.92	114,237.92-	114,237.92-	
25G06002	25350154	N	GX	2002IS251443				63,081.43	63,081.43-	63,081.43-	
25G06002	25350189	N	GX	2002IS251443				57,787.82	57,787.82-	57,787.82-	
25G06002	25350287	N	GX	2002IS251443				15,576.95	15,576.95-	15,576.95-	
25G06002	25350289	N	GX	2002IS251443				19,030.08	19,030.08-	19,030.08-	
25G06002	25370033	N	GX	2002IS251443				116,677.78	116,677.78-	116,677.78-	
25G06002	25370050	N	GX	2002IS251443				743,812.18	743,812.18-	743,812.18-	
25G06002	25380045	N	GX	2002IS251443				1,349,950.80	1,349,950.80-	1,349,950.80-	
25G06002	25380055	N	GX	2002IS251443				17,230.00	17,230.00-	17,230.00-	
				Sub Total by BU Type				3,229,929.92	3,229,929.92-	3,229,929.92-	
				Total by Grant Number	10,990,616.00			3,229,929.92	7,760,686.08	3,229,929.92-	
	25G06702	2	GB	2002IS251943		92,489.00				92,489.00	
				Sub Total by BU Type		92,489.00				92,489.00	
				Total by Grant Number		92,489.00				92,489.00	
	25G06902	2	GB	2002IS252043		2,000.00				2,000.00	
				Sub Total by BU Type		2,000.00				2,000.00	
				Total by Grant Number		2,000.00				2,000.00	
	25G06802	2	GB	2002IS252243		141,332.00				141,332.00	

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				Sub Total by BU Type		141,332.00				141,332.00	
				Total by Grant Number		141,332.00				141,332.00	
	25G06502	2	GB	2002IS803643	5,438.02				5,438.02		
				Sub Total by BU Type	5,438.02				5,438.02		
25G06502	25250033	2	GX	2002IS803643				5,438.02	5,438.02-	5,438.02-	
				Sub Total by BU Type				5,438.02	5,438.02-	5,438.02-	
				Total by Grant Number	5,438.02			5,438.02		5,438.02-	
	25G50702	N	GB	2002IW100343	29,238.47				29,238.47		
	25G51002	2	GB	2002IW100343	442,943.89				442,943.89		
	25G51302	N	GB	2002IW100343	400,042.19				400,042.19		
	25G51402	N	GB	2002IW100343	134,084.69				134,084.69		
	25G51602	N	GB	2002IW100343		214,665.00				214,665.00	
	25G51702	N	GB	2002IW100343	70,647.32				70,647.32		
	25G51802	N	GB	2002IW100343		243,183.01				243,183.01	
	25G52002	N	GB	2002IW100343		247,258.15				247,258.15	
	25G52102	N	GB	2002IW100343		354,370.77				354,370.77	
	25G52302	N	GB	2002IW100343		195,598.00				195,598.00	
	25G52402	N	GB	2002IW100343		400,147.51				400,147.51	
	25G52502	N	GB	2002IW100343		280,625.71				280,625.71	
	25G52602	N	GB	2002IW100343		387,014.76				387,014.76	
	25G52702	N	GB	2002IW100343		219,455.26				219,455.26	
	25G52802	N	GB	2002IW100343		237,280.91				237,280.91	
	25G52902	N	GB	2002IW100343		167,684.92				167,684.92	
	25G53002	N	GB	2002IW100343		311,813.05				311,813.05	
	25G53102	N	GB	2002IW100343		1,206,819.96				1,206,819.96	
	25G53202	N	GB	2002IW100343		197,273.97				197,273.97	
	25G53302	N	GB	2002IW100343		118,205.46				118,205.46	
				Sub Total by BU Type	1,076,956.56	4,781,396.44			1,076,956.56	4,781,396.44	
25G50702	25120043	2	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
25G50702	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
25G51002	25120047	2	GX	2002IW100343				127,880.04	127,880.04-	127,880.04-	
25G51002	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	
25G51302	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	
25G51302	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-	
25G51402	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-	
25G51402	26120044	N	GX	2002IW100343				104,839.87	104,839.87-	104,839.87-	
25G51702	25120048	N	GX	2002IW100343				26,263.28	26,263.28-	26,263.28-	
25G51702	26120048	N	GX	2002IW100343				44,384.04	44,384.04-	44,384.04-	
				Sub Total by BU Type				1,076,956.56	1,076,956.56-	1,076,956.56-	
				Total by Grant Number	1,076,956.56	4,781,396.44		1,076,956.56		3,704,439.88	
	25G49802	N	GB	2002IW100643		13,804,154.00				13,804,154.00	
				Sub Total by BU Type		13,804,154.00				13,804,154.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		13,804,154.00				13,804,154.00	
	25G50402	2	GB	2002IW101143	43,044.77				43,044.77		
				Sub Total by BU Type	43,044.77				43,044.77		
25G50402	25120049	2	GX	2002IW101143				43,044.77	43,044.77-	43,044.77-	
				Sub Total by BU Type				43,044.77	43,044.77-	43,044.77-	
				Total by Grant Number	43,044.77			43,044.77		43,044.77-	
	25G50002	2	GB	2002IW200143		572,519.00				572,519.00	
				Sub Total by BU Type		572,519.00				572,519.00	
				Total by Grant Number		572,519.00				572,519.00	
	25G50602	2	GB	2002IW200243		140,735.00				140,735.00	
				Sub Total by BU Type		140,735.00				140,735.00	
				Total by Grant Number		140,735.00				140,735.00	
	25G53402	N	GB	2002IY800543	44,245.10				44,245.10		
	25G53502	N	GB	2002IY800543		67,590.49				67,590.49	
	25G53602	N	GB	2002IY800543		106,962.95				106,962.95	
	25G53702	N	GB	2002IY800543		91,375.10				91,375.10	
	25G53802	N	GB	2002IY800543		50,872.00				50,872.00	
	25G53902	N	GB	2002IY800543		33,732.21				33,732.21	
	25G54002	N	GB	2002IY800543		44,830.45				44,830.45	
	25G54102	N	GB	2002IY800543		70,810.74				70,810.74	
	25G54202	N	GB	2002IY800543		9,446.96				9,446.96	
				Sub Total by BU Type	44,245.10	475,620.90			44,245.10	475,620.90	
25G53402	25120004	2	GX	2002IY800543				7,446.31	7,446.31-	7,446.31-	
25G53402	26120004	2	GX	2002IY800543				36,798.79	36,798.79-	36,798.79-	
				Sub Total by BU Type				44,245.10	44,245.10-	44,245.10-	
				Total by Grant Number	44,245.10	475,620.90		44,245.10		431,375.80	
	25G07402	2	GB	2002IY810543	237,778.00				237,778.00		
				Sub Total by BU Type	237,778.00				237,778.00		
25G07402	25060034	2	GX	2002IY810543				60,538.24	60,538.24-	60,538.24-	
25G07402	25060035	2	GX	2002IY810543				11,140.50	11,140.50-	11,140.50-	
25G07402	26060034	2	GX	2002IY810543				166,099.26	166,099.26-	166,099.26-	
				Sub Total by BU Type				237,778.00	237,778.00-	237,778.00-	
				Total by Grant Number	237,778.00			237,778.00		237,778.00-	
	25G07802	2	GB	2002IY810943	23,778.00				23,778.00		
				Sub Total by BU Type	23,778.00				23,778.00		
25G07802	25ZZ1003	2	GX	2002IY810943				88.32	88.32-	88.32-	
25G07802	25ZZ1004	2	GX	2002IY810943				23,689.68	23,689.68-	23,689.68-	
				Sub Total by BU Type				23,778.00	23,778.00-	23,778.00-	
				Total by Grant Number	23,778.00			23,778.00		23,778.00-	
	25G07102	2	GB	2002XE251843		130,730.22				130,730.22	
	25G07202	2	GB	2002XE251843		28,952.78				28,952.78	
				Sub Total by BU Type		159,683.00				159,683.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		159,683.00				159,683.00	
	25410037	Y	MT	20021VOITIS1		24,360.00		24,360.00	24,360.00-		
	25410053	Y	MT	20021VOITIS1		128,940.00		45,564.12	45,564.12-	83,375.88	
				Sub Total by BU Type		153,300.00		69,924.12	69,924.12-	83,375.88	
				Total by Grant Number		153,300.00		69,924.12	69,924.12-	83,375.88	
	25410038	Y	GS	20021VOITIS4		219,240.00		219,240.00	219,240.00-		
	25410054	Y	GS	20021VOITIS4		1,160,460.00		410,077.08	410,077.08-	750,382.92	
				Sub Total by BU Type		1,379,700.00		629,317.08	629,317.08-	750,382.92	
				Total by Grant Number		1,379,700.00		629,317.08	629,317.08-	750,382.92	
	25G07503	2	GB	2003CY810543	1,346.00				1,346.00		
				Sub Total by BU Type	1,346.00				1,346.00		
25G07503	25060143	2	GX	2003CY810543				1,346.00	1,346.00-	1,346.00-	
				Sub Total by BU Type				1,346.00	1,346.00-	1,346.00-	
				Total by Grant Number	1,346.00			1,346.00		1,346.00-	
	25G06603	2	GB	2003IE251843		321,615.00				321,615.00	
				Sub Total by BU Type		321,615.00				321,615.00	
				Total by Grant Number		321,615.00				321,615.00	
	25G80003	K	GB	2003IF611143		45,707.10				45,707.10	
	25G80103	K	GB	2003IF611143		54,014.50				54,014.50	
	25G80203	K	GB	2003IF611143		96,724.82				96,724.82	
	25G80303	K	GB	2003IF611143		66,600.77				66,600.77	
	25G80403	K	GB	2003IF611143		52,046.74				52,046.74	
	25G80503	K	GB	2003IF611143		107,574.65				107,574.65	
	25G80603	K	GB	2003IF611143		42,985.06				42,985.06	
	25G80703	K	GB	2003IF611143		76,569.36				76,569.36	
				Sub Total by BU Type		542,223.00				542,223.00	
				Total by Grant Number		542,223.00				542,223.00	
	25G07303	2	GB	2003IN253543	138,463.00				138,463.00		
				Sub Total by BU Type	138,463.00				138,463.00		
25G07303	25260028	2	GX	2003IN253543				700.00	700.00-	700.00-	
25G07303	25260029	2	GX	2003IN253543				87,763.00	87,763.00-	87,763.00-	
25G07303	25260031	2	GX	2003IN253543				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				138,463.00	138,463.00-	138,463.00-	
				Total by Grant Number	138,463.00			138,463.00		138,463.00-	
	25G07803	2	GB	2003IS220243	44,572.00				44,572.00		
				Sub Total by BU Type	44,572.00				44,572.00		
25G07803	25060142	2	GX	2003IS220243				44,572.00	44,572.00-	44,572.00-	
				Sub Total by BU Type				44,572.00	44,572.00-	44,572.00-	
				Total by Grant Number	44,572.00			44,572.00		44,572.00-	
	25G06003	K	GB	2003IS251443	13,368,811.00				13,368,811.00		
				Sub Total by BU Type	13,368,811.00				13,368,811.00		
25G06003	25060109	2	GX	2003IS251443				1,295.55	1,295.55-	1,295.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06003	25260024	1	GX	2003IS251443				245,380.24	245,380.24-	245,380.24-	
25G06003	25260025	2	GX	2003IS251443				5,626.63	5,626.63-	5,626.63-	
25G06003	25260026	2	GX	2003IS251443				227,402.10	227,402.10-	227,402.10-	
25G06003	25310125	2	GX	2003IS251443				145,469.13	145,469.13-	145,469.13-	
25G06003	25310127	2	GX	2003IS251443				155,577.61	155,577.61-	155,577.61-	
25G06003	25310132	1	GX	2003IS251443				110,899.57	110,899.57-	110,899.57-	
25G06003	25310133	2	GX	2003IS251443				13,136.67	13,136.67-	13,136.67-	
25G06003	25310136	2	GX	2003IS251443				53,864.19	53,864.19-	53,864.19-	
25G06003	25310137	2	GX	2003IS251443				2,754.74	2,754.74-	2,754.74-	
25G06003	25320099	2	GX	2003IS251443				63,972.52	63,972.52-	63,972.52-	
25G06003	25320100	2	GX	2003IS251443				133,558.28	133,558.28-	133,558.28-	
25G06003	25340199	2	GX	2003IS251443				181,693.65	181,693.65-	181,693.65-	
25G06003	25350314	2	GX	2003IS251443				60,078.16	60,078.16-	60,078.16-	
25G06003	25350318	2	GX	2003IS251443				190,378.32	190,378.32-	190,378.32-	
25G06003	25350320	2	GX	2003IS251443				165,449.10	165,449.10-	165,449.10-	
25G06003	25370306	2	GX	2003IS251443				226,233.74	226,233.74-	226,233.74-	
25G06003	25370307	2	GX	2003IS251443				1,519,497.54	1,519,497.54-	1,519,497.54-	
25G06003	25380098	2	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
25G06003	25380099	2	GX	2003IS251443				4,065,598.89	4,065,598.89-	4,065,598.89-	
25G06003	25380101	2	GX	2003IS251443				63,068.85	63,068.85-	63,068.85-	
				Sub Total by BU Type				7,856,393.73	7,856,393.73-	7,856,393.73-	
				Total by Grant Number	13,368,811.00			7,856,393.73	5,512,417.27	7,856,393.73-	
	25G06703	2	GB	2003IS251943		82,998.00				82,998.00	
				Sub Total by BU Type		82,998.00				82,998.00	
				Total by Grant Number		82,998.00				82,998.00	
	25G06903	2	GB	2003IS252043		8,824.00				8,824.00	
				Sub Total by BU Type		8,824.00				8,824.00	
				Total by Grant Number		8,824.00				8,824.00	
	25G06803	2	GB	2003IS252243		157,354.00				157,354.00	
				Sub Total by BU Type		157,354.00				157,354.00	
				Total by Grant Number		157,354.00				157,354.00	
	25G06503	2	GB	2003IS803643	5,814.13				5,814.13		
				Sub Total by BU Type	5,814.13				5,814.13		
25G06503	25060141	2	GX	2003IS803643				5,814.13	5,814.13-	5,814.13-	
				Sub Total by BU Type				5,814.13	5,814.13-	5,814.13-	
				Total by Grant Number	5,814.13			5,814.13		5,814.13-	
	25G50703	2	GB	2003IW100343	13,248.44				13,248.44		
	25G51003	2	GB	2003IW100343	368,841.72				368,841.72		
	25G51303	2	GB	2003IW100343	426,512.12				426,512.12		
	25G51498	2	GB	2003IW100343	155,382.66				155,382.66		
	25G51603	2	GB	2003IW100343		222,943.00				222,943.00	
	25G51703	2	GB	2003IW100343	99,840.86				99,840.86		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G51803	2	GB	2003IW100343		240,787.25				240,787.25	
	25G52003	2	GB	2003IW100343		214,414.96				214,414.96	
	25G52103	2	GB	2003IW100343		340,362.48				340,362.48	
	25G52303	2	GB	2003IW100343		250,816.04				250,816.04	
	25G52403	2	GB	2003IW100343		452,088.05				452,088.05	
	25G52503	2	GB	2003IW100343		275,621.96				275,621.96	
	25G52603	2	GB	2003IW100343		415,859.42				415,859.42	
	25G52703	2	GB	2003IW100343		223,923.38				223,923.38	
	25G52803	2	GB	2003IW100343		248,249.05				248,249.05	
	25G52903	2	GB	2003IW100343		214,303.89				214,303.89	
	25G53003	2	GB	2003IW100343		361,393.40				361,393.40	
	25G53103	2	GB	2003IW100343		1,425,910.57				1,425,910.57	
	25G53203	2	GB	2003IW100343		244,070.50				244,070.50	
	25G53303	2	GB	2003IW100343		146,941.25				146,941.25	
				Sub Total by BU Type	1,063,825.80	5,277,685.20			1,063,825.80	5,277,685.20	
25G50703	25120094	2	GX	2003IW100343				13,248.44	13,248.44-	13,248.44-	
25G51003	25120092	2	GX	2003IW100343				368,841.72	368,841.72-	368,841.72-	
25G51303	25120095	2	GX	2003IW100343				426,512.12	426,512.12-	426,512.12-	
25G51498	25120093	2	GX	2003IW100343				155,382.66	155,382.66-	155,382.66-	
25G51703	25120096	2	GX	2003IW100343				99,840.86	99,840.86-	99,840.86-	
				Sub Total by BU Type				1,063,825.80	1,063,825.80-	1,063,825.80-	
				Total by Grant Number	1,063,825.80	5,277,685.20		1,063,825.80		4,213,859.40	
	25G49803	2	GB	2003IW100643		14,429,285.00				14,429,285.00	
				Sub Total by BU Type		14,429,285.00				14,429,285.00	
				Total by Grant Number		14,429,285.00				14,429,285.00	
	25G53403	2	GB	2003IY800543	11,254.63				11,254.63		
	25G53503	2	GB	2003IY800543		108,606.53				108,606.53	
	25G53603	2	GB	2003IY800543		146,338.89				146,338.89	
	25G53703	2	GB	2003IY800543		110,643.49				110,643.49	
	25G53803	2	GB	2003IY800543		64,123.00				64,123.00	
	25G53903	2	GB	2003IY800543		49,505.21				49,505.21	
	25G54003	2	GB	2003IY800543		156,238.04				156,238.04	
	25G54103	2	GB	2003IY800543		100,586.40				100,586.40	
	25G54203	2	GB	2003IY800543		9,659.81				9,659.81	
				Sub Total by BU Type	11,254.63	745,701.37			11,254.63	745,701.37	
25G53403	25120078	2	GX	2003IY800543				11,254.63	11,254.63-	11,254.63-	
				Sub Total by BU Type				11,254.63	11,254.63-	11,254.63-	
				Total by Grant Number	11,254.63	745,701.37		11,254.63		734,446.74	
	25G07403	2	GB	2003IY810543	221,414.00				221,414.00		
				Sub Total by BU Type	221,414.00				221,414.00		
25G07403	25060090	2	GX	2003IY810543				62,685.87	62,685.87-	62,685.87-	
25G07403	25060091	2	GX	2003IY810543				158,728.13	158,728.13-	158,728.13-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				221,414.00	221,414.00-	221,414.00-	
				Total by Grant Number	221,414.00			221,414.00		221,414.00-	
	25G79305	N	GB	2003MUT30008		240,000.00				240,000.00	
	25G79405	Y	GB	2003MUT30008	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00	240,000.00			250,000.00	240,000.00	
				Total by Grant Number	250,000.00	240,000.00			250,000.00	240,000.00	
	25G73604	Y	GB	2003TETX0171		74,990.00				74,990.00	
				Sub Total by BU Type		74,990.00				74,990.00	
				Total by Grant Number		74,990.00				74,990.00	
	25G49604	2	GB	2004CW200243		55,324.00				55,324.00	
				Sub Total by BU Type		55,324.00				55,324.00	
				Total by Grant Number		55,324.00				55,324.00	
	25G07504	1	GB	2004CY810543	3,695.00				3,695.00		
				Sub Total by BU Type	3,695.00				3,695.00		
25G07504	25260040	1	GX	2004CY810543				3,695.00	3,695.00-	3,695.00-	
				Sub Total by BU Type				3,695.00	3,695.00-	3,695.00-	
				Total by Grant Number	3,695.00			3,695.00		3,695.00-	
	25G56504	N	GB	2004GET4004B	45,175.00				45,175.00		
	25G56604	Y	GB	2004GET4004B	12,500.00				12,500.00		
				Sub Total by BU Type	57,675.00				57,675.00		
25G56504	25240040	N	GX	2004GET4004B				45,175.00	45,175.00-	45,175.00-	
25G56604	25240061	N	GX	2004GET4004B				3,734.20	3,734.20-	3,734.20-	
				Sub Total by BU Type				48,909.20	48,909.20-	48,909.20-	
				Total by Grant Number	57,675.00			48,909.20	8,765.80	48,909.20-	
	25G79205	Y	GB	2004GET40048	162,700.00				162,700.00		
				Sub Total by BU Type	162,700.00				162,700.00		
				Total by Grant Number	162,700.00				162,700.00		
	25G06604	2	GB	2004IE251843		435,228.00				435,228.00	
				Sub Total by BU Type		435,228.00				435,228.00	
				Total by Grant Number		435,228.00				435,228.00	
	25G07304	2	GB	2004IN253543	156,792.00				156,792.00		
				Sub Total by BU Type	156,792.00				156,792.00		
25G07304	25260036	2	GX	2004IN253543				156,792.00	156,792.00-	156,792.00-	
				Sub Total by BU Type				156,792.00	156,792.00-	156,792.00-	
				Total by Grant Number	156,792.00			156,792.00		156,792.00-	
	25G49504	2	GB	2004IR100643		435,670.00				435,670.00	
				Sub Total by BU Type		435,670.00				435,670.00	
				Total by Grant Number		435,670.00				435,670.00	
	25G07704	1	GB	2004IS220243	45,074.00				45,074.00		
				Sub Total by BU Type	45,074.00				45,074.00		
25G07704	25060189	1	GX	2004IS220243				45,074.00	45,074.00-	45,074.00-	
				Sub Total by BU Type				45,074.00	45,074.00-	45,074.00-	
				Total by Grant Number	45,074.00			45,074.00		45,074.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G06004	1	GB	2004IS251443	14,125,726.00				14,125,726.00		
	25G06204	K	GB	2004IS251443	639,764.00				639,764.00		
				Sub Total by BU Type	14,765,490.00				14,765,490.00		
25G06004	25060147	1	GX	2004IS251443				844.94	844.94-	844.94-	
25G06004	25260032	1	GX	2004IS251443				403,089.26	403,089.26-	403,089.26-	
25G06004	25260033	1	GX	2004IS251443				37,280.62	37,280.62-	37,280.62-	
25G06004	25260034	1	GX	2004IS251443				280,663.57	280,663.57-	280,663.57-	
25G06004	25310186	1	GX	2004IS251443				181,075.70	181,075.70-	181,075.70-	
25G06004	25310188	1	GX	2004IS251443				801,274.91	801,274.91-	801,274.91-	
25G06004	25310190	1	GX	2004IS251443				24,384.03	24,384.03-	24,384.03-	
25G06004	25310193	1	GX	2004IS251443				126,586.87	126,586.87-	126,586.87-	
25G06004	25310194	1	GX	2004IS251443				89,659.81	89,659.81-	89,659.81-	
25G06004	25310197	1	GX	2004IS251443				64,514.98	64,514.98-	64,514.98-	
25G06004	25310198	1	GX	2004IS251443				21,331.01	21,331.01-	21,331.01-	
25G06004	25320147	1	GX	2004IS251443				750,203.42	750,203.42-	750,203.42-	
25G06004	25320151	1	GX	2004IS251443				450,639.76	450,639.76-	450,639.76-	
25G06004	25320153	1	GX	2004IS251443				67,240.68	67,240.68-	67,240.68-	
25G06004	25320156	1	GX	2004IS251443				69,551.26	69,551.26-	69,551.26-	
25G06004	25320157	1	GX	2004IS251443				71,623.66	71,623.66-	71,623.66-	
25G06004	25340282	1	GX	2004IS251443				357,946.78	357,946.78-	357,946.78-	
25G06004	25340283	1	GX	2004IS251443				880,221.28	880,221.28-	880,221.28-	
25G06004	25340288	1	GX	2004IS251443				61,285.90	61,285.90-	61,285.90-	
25G06004	25340289	1	GX	2004IS251443				115,786.94	115,786.94-	115,786.94-	
25G06004	25350425	1	GX	2004IS251443				311,115.00	311,115.00-	311,115.00-	
25G06004	25350426	1	GX	2004IS251443				90,631.45	90,631.45-	90,631.45-	
25G06004	25350428	1	GX	2004IS251443				164,273.31	164,273.31-	164,273.31-	
25G06004	25350430	1	GX	2004IS251443				178,684.37	178,684.37-	178,684.37-	
25G06004	25370438	1	GX	2004IS251443				747,607.08	747,607.08-	747,607.08-	
25G06004	25370439	1	GX	2004IS251443				1,739,676.24	1,739,676.24-	1,739,676.24-	
25G06004	25370440	1	GX	2004IS251443				13,114.51	13,114.51-	13,114.51-	
25G06004	25380137	1	GX	2004IS251443				336,454.27	336,454.27-	336,454.27-	
25G06004	25380138	1	GX	2004IS251443				1,718,566.65	1,718,566.65-	1,718,566.65-	
25G06004	25380140	1	GX	2004IS251443				111,788.13	111,788.13-	111,788.13-	
25G06204	25260043	1	GX	2004IS251443				639,764.00	639,764.00-	639,764.00-	
				Sub Total by BU Type				10,906,880.39	10,906,880.39-	10,906,880.39-	
				Total by Grant Number	14,765,490.00			10,906,880.39	3,858,609.61	10,906,880.39-	
	25G06704	2	GB	2004IS251943		95,233.00				95,233.00	
				Sub Total by BU Type		95,233.00				95,233.00	
				Total by Grant Number		95,233.00				95,233.00	
	25G06904	2	GB	2004IS252043		9,112.00				9,112.00	
				Sub Total by BU Type		9,112.00				9,112.00	

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				Total by Grant Number		9,112.00				9,112.00	
	25G06804	2	GB	2004IS252243		230,788.00				230,788.00	
				Sub Total by BU Type		230,788.00				230,788.00	
				Total by Grant Number		230,788.00				230,788.00	
	25G06504	1	GB	2004IS803643	8,893.84				8,893.84		
				Sub Total by BU Type	8,893.84				8,893.84		
25G06504	25060190	1	GX	2004IS803643				8,893.84	8,893.84-	8,893.84-	
				Sub Total by BU Type				8,893.84	8,893.84-	8,893.84-	
				Total by Grant Number	8,893.84			8,893.84		8,893.84-	
	25G51004	2	GB	2004IW100343	6,365,114.00				6,365,114.00		
				Sub Total by BU Type	6,365,114.00				6,365,114.00		
25G51004	25120115	2	GX	2004IW100343				485,475.50	485,475.50-	485,475.50-	
25G51004	25120116	2	GX	2004IW100343				113,513.51	113,513.51-	113,513.51-	
25G51004	25120117	2	GX	2004IW100343				8,469.44	8,469.44-	8,469.44-	
25G51004	25120118	2	GX	2004IW100343				326,164.93	326,164.93-	326,164.93-	
25G51004	25120119	2	GX	2004IW100343				94,656.47	94,656.47-	94,656.47-	
				Sub Total by BU Type				1,028,279.85	1,028,279.85-	1,028,279.85-	
				Total by Grant Number	6,365,114.00			1,028,279.85	5,336,834.15	1,028,279.85-	
	25G49804	2	GB	2004IW100643		15,831,241.00				15,831,241.00	
				Sub Total by BU Type		15,831,241.00				15,831,241.00	
				Total by Grant Number		15,831,241.00				15,831,241.00	
	25G49304	2	GB	2004IW101143	5,747.13				5,747.13		
	25G49404	2	GB	2004IW101143	19,766.08				19,766.08		
				Sub Total by BU Type	25,513.21				25,513.21		
25G49304	25120075	2	GX	2004IW101143				2,632.00	2,632.00-	2,632.00-	
25G49404	25120072	2	GX	2004IW101143				19,014.08	19,014.08-	19,014.08-	
				Sub Total by BU Type				21,646.08	21,646.08-	21,646.08-	
				Total by Grant Number	25,513.21			21,646.08	3,867.13	21,646.08-	
	25G50800	2	GB	2004IW500343	24,885.09				24,885.09		
				Sub Total by BU Type	24,885.09				24,885.09		
25G50800	25120138	2	GX	2004IW500343				3,487.96	3,487.96-	3,487.96-	
				Sub Total by BU Type				3,487.96	3,487.96-	3,487.96-	
				Total by Grant Number	24,885.09			3,487.96	21,397.13	3,487.96-	
	25G50304	2	GB	2004IW520443		67,653.00				67,653.00	
				Sub Total by BU Type		67,653.00				67,653.00	
				Total by Grant Number		67,653.00				67,653.00	
	25G50104	2	GB	2004IW520543		5,462.00				5,462.00	
				Sub Total by BU Type		5,462.00				5,462.00	
				Total by Grant Number		5,462.00				5,462.00	
	25G53404	K	GB	2004IY800543	77,615.63				77,615.63		
	25G53504	K	GB	2004IY800543		89,931.00				89,931.00	
	25G53604	K	GB	2004IY800543		130,000.00				130,000.00	

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	25G53704	2	GB	2004IY800543		104,033.00				104,033.00	
	25G53804	2	GB	2004IY800543		53,715.61				53,715.61	
	25G53904	2	GB	2004IY800543		45,420.82				45,420.82	
	25G54004	2	GB	2004IY800543		162,000.00				162,000.00	
	25G54104	2	GB	2004IY800543		84,224.00				84,224.00	
	25G54204	2	GB	2004IY800543		10,620.94				10,620.94	
				Sub Total by BU Type	77,615.63	679,945.37			77,615.63	679,945.37	
25G53404	25120120	1	GX	2004IY800543				77,615.63	77,615.63-	77,615.63-	
				Sub Total by BU Type				77,615.63	77,615.63-	77,615.63-	
				Total by Grant Number	77,615.63	679,945.37		77,615.63		602,329.74	
	25G07404	1	GB	2004IY810543	224,040.00				224,040.00		
				Sub Total by BU Type	224,040.00				224,040.00		
25G07404	25060171	1	GX	2004IY810543				20,232.32	20,232.32-	20,232.32-	
25G07404	25060172	1	GX	2004IY810543				203,807.68	203,807.68-	203,807.68-	
				Sub Total by BU Type				224,040.00	224,040.00-	224,040.00-	
				Total by Grant Number	224,040.00			224,040.00		224,040.00-	
	25G07705	2	GB	2005CY810543	2,178.00				2,178.00		
				Sub Total by BU Type	2,178.00				2,178.00		
25G07705	25060046	2	GX	2005CY810543				2,178.00	2,178.00-	2,178.00-	
				Sub Total by BU Type				2,178.00	2,178.00-	2,178.00-	
				Total by Grant Number	2,178.00			2,178.00		2,178.00-	
	25G56506	Y	GB	2005GET50020	38,380.00				38,380.00		
	25G56606	Y	GB	2005GET50020	17,265.00				17,265.00		
				Sub Total by BU Type	55,645.00				55,645.00		
25G56506	25240027	Y	GX	2005GET50020				36,999.76	36,999.76-	36,999.76-	
25G56606	25240060	N	GX	2005GET50020				4,850.41	4,850.41-	4,850.41-	
25G56606	25240078	Y	GX	2005GET50020				12,414.59	12,414.59-	12,414.59-	
				Sub Total by BU Type				54,264.76	54,264.76-	54,264.76-	
				Total by Grant Number	55,645.00			54,264.76	1,380.24	54,264.76-	
	25G06605	2	GB	2005IE251843		290,738.00				290,738.00	
				Sub Total by BU Type		290,738.00				290,738.00	
				Total by Grant Number		290,738.00				290,738.00	
	25G07305	2	GB	2005IN253543	88,628.00				88,628.00		
				Sub Total by BU Type	88,628.00				88,628.00		
25G07305	25260041	2	GX	2005IN253543				88,628.00	88,628.00-	88,628.00-	
				Sub Total by BU Type				88,628.00	88,628.00-	88,628.00-	
				Total by Grant Number	88,628.00			88,628.00		88,628.00-	
	25G07505	2	GB	2005IS220243	44,896.00				44,896.00		
				Sub Total by BU Type	44,896.00				44,896.00		
25G07505	25260015	2	GX	2005IS220243				44,896.00	44,896.00-	44,896.00-	
				Sub Total by BU Type				44,896.00	44,896.00-	44,896.00-	
				Total by Grant Number	44,896.00			44,896.00		44,896.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G06005	2	GB	2005IS251443	14,337,468.00				14,337,468.00		
	25G06305	2	GB	2005IS251443	172,623.00				172,623.00		
				Sub Total by BU Type	14,510,091.00				14,510,091.00		
25G06005	25060002	2	GX	2005IS251443				574.77	574.77-	574.77-	
25G06005	25260018	2	GX	2005IS251443				281,034.51	281,034.51-	281,034.51-	
25G06005	25260019	2	GX	2005IS251443				38,783.73	38,783.73-	38,783.73-	
25G06005	25260020	2	GX	2005IS251443				256,618.12	256,618.12-	256,618.12-	
25G06005	25310101	2	GX	2005IS251443				259,228.56	259,228.56-	259,228.56-	
25G06005	25310102	2	GX	2005IS251443				32,010.50	32,010.50-	32,010.50-	
25G06005	25310103	2	GX	2005IS251443				112,144.51	112,144.51-	112,144.51-	
25G06005	25310104	2	GX	2005IS251443				136,303.54	136,303.54-	136,303.54-	
25G06005	25310105	2	GX	2005IS251443				75,503.31	75,503.31-	75,503.31-	
25G06005	25310106	2	GX	2005IS251443				67,484.83	67,484.83-	67,484.83-	
25G06005	25320189	2	GX	2005IS251443				249,875.73	249,875.73-	249,875.73-	
25G06005	25320190	2	GX	2005IS251443				192,525.49	192,525.49-	192,525.49-	
25G06005	25320191	2	GX	2005IS251443				3,830.57	3,830.57-	3,830.57-	
25G06005	25320193	2	GX	2005IS251443				655,885.42	655,885.42-	655,885.42-	
25G06005	25320194	2	GX	2005IS251443				120,981.81	120,981.81-	120,981.81-	
25G06005	25320195	2	GX	2005IS251443				94,226.48	94,226.48-	94,226.48-	
25G06005	25340031	2	GX	2005IS251443				204,049.93	204,049.93-	204,049.93-	
25G06005	25340032	2	GX	2005IS251443				69,646.40	69,646.40-	69,646.40-	
25G06005	25340033	2	GX	2005IS251443				170,706.74	170,706.74-	170,706.74-	
25G06005	25340034	2	GX	2005IS251443				343,556.38	343,556.38-	343,556.38-	
25G06005	25340035	2	GX	2005IS251443				449,766.56	449,766.56-	449,766.56-	
25G06005	25350039	2	GX	2005IS251443				500,924.94	500,924.94-	500,924.94-	
25G06005	25350040	2	GX	2005IS251443				166,925.82	166,925.82-	166,925.82-	
25G06005	25350041	2	GX	2005IS251443				284,940.42	284,940.42-	284,940.42-	
25G06005	25350042	2	GX	2005IS251443				34,762.75	34,762.75-	34,762.75-	
25G06005	25350043	2	GX	2005IS251443				295,050.29	295,050.29-	295,050.29-	
25G06005	25370042	2	GX	2005IS251443				1,468,141.04	1,468,141.04-	1,468,141.04-	
25G06005	25370043	2	GX	2005IS251443				2,120,226.94	2,120,226.94-	2,120,226.94-	
25G06005	25370044	2	GX	2005IS251443				160,214.97	160,214.97-	160,214.97-	
25G06005	25380022	2	GX	2005IS251443				957,403.98	957,403.98-	957,403.98-	
25G06005	25380023	2	GX	2005IS251443				1,617,060.05	1,617,060.05-	1,617,060.05-	
25G06005	25380024	2	GX	2005IS251443				211,137.92	211,137.92-	211,137.92-	
25G06305	25260044	2	GX	2005IS251443				172,623.00	172,623.00-	172,623.00-	
				Sub Total by BU Type				11,804,150.01	11,804,150.01-	11,804,150.01-	
	25310278	N	MT	2005IS251443				77,219.28	77,219.28-	77,219.28-	
	25340369	N	MT	2005IS251443				75,863.34	75,863.34-	75,863.34-	
	25350564	N	MT	2005IS251443				82,055.63	82,055.63-	82,055.63-	
	25370573	N	MT	2005IS251443				139,008.17	139,008.17-	139,008.17-	

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	25380173	N	MT	2005IS251443				261,481.07	261,481.07-	261,481.07-	
				Sub Total by BU Type				635,627.49	635,627.49-	635,627.49-	
				Total by Grant Number	14,510,091.00			12,439,777.50	2,070,313.50	12,439,777.50-	
	25G06705	2	GB	2005IS251943		58,095.00				58,095.00	
				Sub Total by BU Type		58,095.00				58,095.00	
				Total by Grant Number		58,095.00				58,095.00	
	25G06905	2	GB	2005IS252043		8,537.00				8,537.00	
				Sub Total by BU Type		8,537.00				8,537.00	
				Total by Grant Number		8,537.00				8,537.00	
	25G06805	2	GB	2005IS252243		345,924.00				345,924.00	
				Sub Total by BU Type		345,924.00				345,924.00	
				Total by Grant Number		345,924.00				345,924.00	
	25G06405	2	GB	2005IS802643	507.07				507.07		
				Sub Total by BU Type	507.07				507.07		
25G06405	25060050	2	GX	2005IS802643				507.07	507.07-	507.07-	
				Sub Total by BU Type				507.07	507.07-	507.07-	
				Total by Grant Number	507.07			507.07		507.07-	
	25G06505	2	GB	2005IS803643	6,970.00				6,970.00		
				Sub Total by BU Type	6,970.00				6,970.00		
25G06505	25060049	2	GX	2005IS803643				6,970.00	6,970.00-	6,970.00-	
				Sub Total by BU Type				6,970.00	6,970.00-	6,970.00-	
				Total by Grant Number	6,970.00			6,970.00		6,970.00-	
	25G51005	2	GB	2005IW100343	7,221,727.00				7,221,727.00		
				Sub Total by BU Type	7,221,727.00				7,221,727.00		
25G51005	25120151	2	GX	2005IW100343				346,926.57	346,926.57-	346,926.57-	
25G51005	25120152	2	GX	2005IW100343				68,862.59	68,862.59-	68,862.59-	
25G51005	25120153	2	GX	2005IW100343				13,178.14	13,178.14-	13,178.14-	
25G51005	25120154	2	GX	2005IW100343				259,521.05	259,521.05-	259,521.05-	
25G51005	25120155	2	GX	2005IW100343				62,125.53	62,125.53-	62,125.53-	
				Sub Total by BU Type				750,613.88	750,613.88-	750,613.88-	
				Total by Grant Number	7,221,727.00			750,613.88	6,471,113.12	750,613.88-	
	25G49805	2	GB	2005IW100643		16,784,244.00				16,784,244.00	
				Sub Total by BU Type		16,784,244.00				16,784,244.00	
				Total by Grant Number		16,784,244.00				16,784,244.00	
	25G51505	2	GB	2005IW450343		856.00				856.00	
				Sub Total by BU Type		856.00				856.00	
				Total by Grant Number		856.00				856.00	
	25G50905	K	GB	2005IW500343	80,993.00				80,993.00		
				Sub Total by BU Type	80,993.00				80,993.00		
				Total by Grant Number	80,993.00				80,993.00		
	25G53405	2	GB	2005IY800543	761,247.00				761,247.00		
				Sub Total by BU Type	761,247.00				761,247.00		
25G53405	25120156	2	GX	2005IY800543					52,269.87-	52,269.87-	

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								52,269.87			
				Sub Total by BU Type				52,269.87	52,269.87-	52,269.87-	
				Total by Grant Number	761,247.00			52,269.87	708,977.13	52,269.87-	
	25G07405	2	GB	2005IY810543	222,685.00				222,685.00		
				Sub Total by BU Type	222,685.00				222,685.00		
25G07405	25060021	2	GX	2005IY810543				52,846.48	52,846.48-	52,846.48-	
25G07405	25060022	2	GX	2005IY810543				169,838.52	169,838.52-	169,838.52-	
				Sub Total by BU Type				222,685.00	222,685.00-	222,685.00-	
				Total by Grant Number	222,685.00			222,685.00		222,685.00-	
	25G07005	2	GB	20052E251843		58,496.00				58,496.00	
				Sub Total by BU Type		58,496.00				58,496.00	
				Total by Grant Number		58,496.00				58,496.00	
	25G07006	2	GB	2006CE251843		133,257.00				133,257.00	
				Sub Total by BU Type		133,257.00				133,257.00	
				Total by Grant Number		133,257.00				133,257.00	
	25G07706	2	GB	2006CY810543	965.00				965.00		
				Sub Total by BU Type	965.00				965.00		
25G07706	25060213	2	GX	2006CY810543				965.00	965.00-	965.00-	
				Sub Total by BU Type				965.00	965.00-	965.00-	
				Total by Grant Number	965.00			965.00		965.00-	
	25G56507	Y	GB	2006GET60016	211,443.00				211,443.00		
				Sub Total by BU Type	211,443.00				211,443.00		
25G56507	25240053	N	GX	2006GET60016				950.00	950.00-	950.00-	
25G56507	25240072	Y	GX	2006GET60016			9,471.74	121,686.92	121,686.92-	121,686.92-	
				Sub Total by BU Type			9,471.74	122,636.92	122,636.92-	122,636.92-	
				Total by Grant Number	211,443.00		9,471.74	122,636.92	88,806.08	122,636.92-	
	25G06606	2	GB	2006IE251843		330,498.00				330,498.00	
				Sub Total by BU Type		330,498.00				330,498.00	
				Total by Grant Number		330,498.00				330,498.00	
	25G07306	2	GB	2006IN253543	122,377.00				122,377.00		
				Sub Total by BU Type	122,377.00				122,377.00		
25G07306	25260048	2	GX	2006IN253543				122,377.00	122,377.00-	122,377.00-	
				Sub Total by BU Type				122,377.00	122,377.00-	122,377.00-	
				Total by Grant Number	122,377.00			122,377.00		122,377.00-	
	25G07506	2	GB	2006IS220243	47,156.00				47,156.00		
				Sub Total by BU Type	47,156.00				47,156.00		
25G07506	25260049	2	GX	2006IS220243				47,156.00	47,156.00-	47,156.00-	
				Sub Total by BU Type				47,156.00	47,156.00-	47,156.00-	
				Total by Grant Number	47,156.00			47,156.00		47,156.00-	
	25G06006	2	GB	2006IS251443	14,232,079.00				14,232,079.00		
	25G06206	2	GB	2006IS251443	1,063,944.00				1,063,944.00		
				Sub Total by BU Type	15,296,023.00				15,296,023.00		
25G06006	25060199	2	GX	2006IS251443					1,016.28-	1,016.28-	

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								1,016.28			
25G06006	25260045	2	GX	2006IS251443				421,587.42	421,587.42-	421,587.42-	
25G06006	25260046	2	GX	2006IS251443				40,104.14	40,104.14-	40,104.14-	
25G06006	25260047	2	GX	2006IS251443				2,810.52	2,810.52-	2,810.52-	
25G06006	25310279	2	GX	2006IS251443				81,574.80	81,574.80-	81,574.80-	
25G06006	25310280	2	GX	2006IS251443				90,132.39	90,132.39-	90,132.39-	
25G06006	25310281	2	GX	2006IS251443				8,378.73	8,378.73-	8,378.73-	
25G06006	25310282	2	GX	2006IS251443				21,442.69	21,442.69-	21,442.69-	
25G06006	25310283	2	GX	2006IS251443				39,622.39	39,622.39-	39,622.39-	
25G06006	25310284	2	GX	2006IS251443				14,991.37	14,991.37-	14,991.37-	
25G06006	25320220	2	GX	2006IS251443				13,610.01	13,610.01-	13,610.01-	
25G06006	25320221	2	GX	2006IS251443				903,179.59	903,179.59-	903,179.59-	
25G06006	25320222	2	GX	2006IS251443				88,107.93	88,107.93-	88,107.93-	
25G06006	25320224	2	GX	2006IS251443				210,662.84	210,662.84-	210,662.84-	
25G06006	25320225	2	GX	2006IS251443				24,726.75	24,726.75-	24,726.75-	
25G06006	25320226	2	GX	2006IS251443				39,560.84	39,560.84-	39,560.84-	
25G06006	25340373	2	GX	2006IS251443				152,287.37	152,287.37-	152,287.37-	
25G06006	25340374	2	GX	2006IS251443				705,894.10	705,894.10-	705,894.10-	
25G06006	25340375	2	GX	2006IS251443				154,123.09	154,123.09-	154,123.09-	
25G06006	25340377	2	GX	2006IS251443				199,058.54	199,058.54-	199,058.54-	
25G06006	25350566	2	GX	2006IS251443				209,001.88	209,001.88-	209,001.88-	
25G06006	25350567	2	GX	2006IS251443				15,427.63	15,427.63-	15,427.63-	
25G06006	25350568	2	GX	2006IS251443				176,111.74	176,111.74-	176,111.74-	
25G06006	25350569	2	GX	2006IS251443				26,193.57	26,193.57-	26,193.57-	
25G06006	25370581	2	GX	2006IS251443				126,631.32	126,631.32-	126,631.32-	
25G06006	25370582	2	GX	2006IS251443				1,554,506.95	1,554,506.95-	1,554,506.95-	
25G06006	25380176	2	GX	2006IS251443				1,417,942.43	1,417,942.43-	1,417,942.43-	
25G06006	25380177	2	GX	2006IS251443				3,656,002.78	3,656,002.78-	3,656,002.78-	
25G06006	25380178	2	GX	2006IS251443				100,088.25	100,088.25-	100,088.25-	
25G06206	25260050	2	GX	2006IS251443				1,063,944.00	1,063,944.00-	1,063,944.00-	
				Sub Total by BU Type				11,558,722.34	11,558,722.34-	11,558,722.34-	
				Total by Grant Number	15,296,023.00			11,558,722.34	3,737,300.66	11,558,722.34-	
	25G06706	2	GB	2006IS251943		129,066.00				129,066.00	
				Sub Total by BU Type		129,066.00				129,066.00	
				Total by Grant Number		129,066.00				129,066.00	
	25G06906	2	GB	2006IS252043		9,145.00				9,145.00	
				Sub Total by BU Type		9,145.00				9,145.00	
				Total by Grant Number		9,145.00				9,145.00	
	25G06806	2	GB	2006IS252243		348,708.00				348,708.00	
				Sub Total by BU Type		348,708.00				348,708.00	
				Total by Grant Number		348,708.00				348,708.00	
	25G06406	2	GB	2006IS802643	1,028.15				1,028.15		

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				Sub Total by BU Type	1,028.15				1,028.15		
25G06406	25060123	2	GX	2006IS802643				1,028.15	1,028.15-	1,028.15-	
				Sub Total by BU Type				1,028.15	1,028.15-	1,028.15-	
				Total by Grant Number	1,028.15			1,028.15		1,028.15-	
	25G06506	2	GB	2006IS803643	5,148.80				5,148.80		
				Sub Total by BU Type	5,148.80				5,148.80		
25G06506	25060214	2	GX	2006IS803643				5,148.80	5,148.80-	5,148.80-	
				Sub Total by BU Type				5,148.80	5,148.80-	5,148.80-	
				Total by Grant Number	5,148.80			5,148.80		5,148.80-	
	25G51006	K	GB	2006IW100343	7,577,848.00				7,577,848.00		
				Sub Total by BU Type	7,577,848.00				7,577,848.00		
				Total by Grant Number	7,577,848.00				7,577,848.00		
	25G49806	1	GB	2006IW100643		17,012,007.00				17,012,007.00	
				Sub Total by BU Type		17,012,007.00				17,012,007.00	
				Total by Grant Number		17,012,007.00				17,012,007.00	
	25G50906	K	GB	2006IW500343	84,229.83				84,229.83		
				Sub Total by BU Type	84,229.83				84,229.83		
25G50906	25930577	K	GX	2006IW500343				41,374.60	41,374.60-	41,374.60-	
				Sub Total by BU Type				41,374.60	41,374.60-	41,374.60-	
				Total by Grant Number	84,229.83			41,374.60	42,855.23	41,374.60-	
	25G53406	K	GB	2006IY800543	756,537.91				756,537.91		
				Sub Total by BU Type	756,537.91				756,537.91		
25G53406	25530050	K	GX	2006IY800543				289.09-	289.09	289.09	
				Sub Total by BU Type				289.09-	289.09	289.09	
				Total by Grant Number	756,537.91			289.09-	756,827.00	289.09	
	25G07406	2	GB	2006IY810543	233,422.00				233,422.00		
				Sub Total by BU Type	233,422.00				233,422.00		
25G07406	25060202	2	GX	2006IY810543				91,832.41	91,832.41-	91,832.41-	
25G07406	25060203	2	GX	2006IY810543				141,589.59	141,589.59-	141,589.59-	
				Sub Total by BU Type				233,422.00	233,422.00-	233,422.00-	
				Total by Grant Number	233,422.00			233,422.00		233,422.00-	
	25430120	N	GS	2006TITLEIIA		1,149.00		1,149.00	1,149.00-		
				Sub Total by BU Type		1,149.00		1,149.00	1,149.00-		
				Total by Grant Number		1,149.00		1,149.00	1,149.00-		
	25G07507	K	GB	2007CY810543	3,625.00				3,625.00		
				Sub Total by BU Type	3,625.00				3,625.00		
25G07507	25060303	K	GX	2007CY810543				3,625.00	3,625.00-	3,625.00-	
				Sub Total by BU Type				3,625.00	3,625.00-	3,625.00-	
				Total by Grant Number	3,625.00			3,625.00		3,625.00-	
	25G59307	Y	GB	2007GET70035	160,184.00				160,184.00		
				Sub Total by BU Type	160,184.00				160,184.00		
25G59307	25240083	Y	GX	2007GET70035			320.27	8,914.99	8,914.99-	8,914.99-	

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				Sub Total by BU Type			320.27	8,914.99	8,914.99-	8,914.99-	
				Total by Grant Number	160,184.00		320.27	8,914.99	151,269.01	8,914.99-	
	25G06607	K	GB	2007IE251843	355,071.00				355,071.00		
				Sub Total by BU Type	355,071.00				355,071.00		
25G06607	25870891	K	GX	2007IE251843				94,625.19	94,625.19-	94,625.19-	
				Sub Total by BU Type				94,625.19	94,625.19-	94,625.19-	
				Total by Grant Number	355,071.00			94,625.19	260,445.81	94,625.19-	
	25G07307	2	GB	2007IN253543	129,475.00				129,475.00		
				Sub Total by BU Type	129,475.00				129,475.00		
25G07307	25260053	2	GX	2007IN253543				71,940.32	71,940.32-	71,940.32-	
25G07307	25260066	2	GX	2007IN253543				57,534.68	57,534.68-	57,534.68-	
				Sub Total by BU Type				129,475.00	129,475.00-	129,475.00-	
				Total by Grant Number	129,475.00			129,475.00		129,475.00-	
	25G06007	2	GB	2007IS251443	14,658,231.00				14,658,231.00		
	25G06207	2	GB	2007IS251443	466,639.00				466,639.00		
				Sub Total by BU Type	15,124,870.00				15,124,870.00		
25G06007	25060219	2	GX	2007IS251443				784.41	784.41-	784.41-	
25G06007	25060250	2	GX	2007IS251443				868.31	868.31-	868.31-	
25G06007	25260051	2	GX	2007IS251443				291,574.51	291,574.51-	291,574.51-	
25G06007	25260052	2	GX	2007IS251443				2,010.94	2,010.94-	2,010.94-	
25G06007	25260082	2	GX	2007IS251443				89,597.66	89,597.66-	89,597.66-	
25G06007	25260083	2	GX	2007IS251443				945.90-	945.90	945.90	
25G06007	25310319	2	GX	2007IS251443				21,249.40	21,249.40-	21,249.40-	
25G06007	25310320	2	GX	2007IS251443				618,151.90	618,151.90-	618,151.90-	
25G06007	25310323	2	GX	2007IS251443				57,615.56	57,615.56-	57,615.56-	
25G06007	25310352	2	GX	2007IS251443				10,322.03	10,322.03-	10,322.03-	
25G06007	25310414	2	GX	2007IS251443				24,386.04	24,386.04-	24,386.04-	
25G06007	25320250	2	GX	2007IS251443				142,620.27	142,620.27-	142,620.27-	
25G06007	25320251	2	GX	2007IS251443				692,482.22	692,482.22-	692,482.22-	
25G06007	25320254	2	GX	2007IS251443				153,730.75	153,730.75-	153,730.75-	
25G06007	25340411	2	GX	2007IS251443				155,665.06	155,665.06-	155,665.06-	
25G06007	25340412	2	GX	2007IS251443				1,061,606.51	1,061,606.51-	1,061,606.51-	
25G06007	25340413	2	GX	2007IS251443				143,486.64	143,486.64-	143,486.64-	
25G06007	25340444	2	GX	2007IS251443				2.16	2.16-	2.16-	
25G06007	25340445	2	GX	2007IS251443				11,055.56	11,055.56-	11,055.56-	
25G06007	25340507	2	GX	2007IS251443				174,941.65	174,941.65-	174,941.65-	
25G06007	25350620	2	GX	2007IS251443				103.00	103.00-	103.00-	
25G06007	25350707	2	GX	2007IS251443				516,227.13	516,227.13-	516,227.13-	
25G06007	25350708	2	GX	2007IS251443				1,983.41	1,983.41-	1,983.41-	
25G06007	25350710	2	GX	2007IS251443				139,378.32	139,378.32-	139,378.32-	
25G06007	25350711	2	GX	2007IS251443				6,879.60	6,879.60-	6,879.60-	
25G06007	25350761	2	GX	2007IS251443				1,100.94	1,100.94-	1,100.94-	

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25G06007	25370638	2	GX	2007IS251443				.64	.64-	.64-	
25G06007	25370639	2	GX	2007IS251443				115,483.11	115,483.11-	115,483.11-	
25G06007	25370716	2	GX	2007IS251443				599,204.13	599,204.13-	599,204.13-	
25G06007	25370717	2	GX	2007IS251443				240,024.80	240,024.80-	240,024.80-	
25G06007	25370773	2	GX	2007IS251443				147,051.74	147,051.74-	147,051.74-	
25G06007	25380200	2	GX	2007IS251443				24,054.74	24,054.74-	24,054.74-	
25G06007	25380201	2	GX	2007IS251443				3,959,830.15	3,959,830.15-	3,959,830.15-	
25G06007	25380202	2	GX	2007IS251443				17,169.30	17,169.30-	17,169.30-	
25G06007	25380225	2	GX	2007IS251443				10.98	10.98-	10.98-	
25G06007	25380226	2	GX	2007IS251443				158,419.22	158,419.22-	158,419.22-	
25G06007	25380288	2	GX	2007IS251443				120,347.99	120,347.99-	120,347.99-	
25G06007	25520006	2	GX	2007IS251443				61,361.44	61,361.44-	61,361.44-	
25G06007	25520007	2	GX	2007IS251443				94,333.61	94,333.61-	94,333.61-	
25G06007	25650229	2	GX	2007IS251443				483,992.45	483,992.45-	483,992.45-	
25G06007	25750129	2	GX	2007IS251443				21,002.69	21,002.69-	21,002.69-	
25G06007	25770194	2	GX	2007IS251443				27,530.53	27,530.53-	27,530.53-	
25G06007	25770195	2	GX	2007IS251443				33,842.86	33,842.86-	33,842.86-	
25G06007	25770225	2	GX	2007IS251443				5,838.01	5,838.01-	5,838.01-	
25G06007	25770226	2	GX	2007IS251443				4,407.49	4,407.49-	4,407.49-	
25G06007	25770227	2	GX	2007IS251443				5,901.52	5,901.52-	5,901.52-	
25G06007	25950179	2	GX	2007IS251443				291,959.88	291,959.88-	291,959.88-	
25G06207	25260084	2	GX	2007IS251443				466,639.00	466,639.00-	466,639.00-	
				Sub Total by BU Type				11,195,284.36	11,195,284.36-	11,195,284.36-	
				Total by Grant Number	15,124,870.00			11,195,284.36	3,929,585.64	11,195,284.36-	
	25G06707	K	GB	2007IS251943	64,063.00				64,063.00		
				Sub Total by BU Type	64,063.00				64,063.00		
25G06707	25870890	K	GX	2007IS251943				21,820.09	21,820.09-	21,820.09-	
				Sub Total by BU Type				21,820.09	21,820.09-	21,820.09-	
	25870888	Y	MT	2007IS251943				21,819.60	21,819.60-	21,819.60-	
				Sub Total by BU Type				21,819.60	21,819.60-	21,819.60-	
				Total by Grant Number	64,063.00			43,639.69	20,423.31	43,639.69-	
	25G06907	K	GB	2007IS252043	4,175.43				4,175.43		
				Sub Total by BU Type	4,175.43				4,175.43		
25G06907	25870889	K	GX	2007IS252043				8.12-	8.12	8.12	
				Sub Total by BU Type				8.12-	8.12	8.12	
	25870887	Y	MT	2007IS252043				8.14-	8.14	8.14	
				Sub Total by BU Type				8.14-	8.14	8.14	
				Total by Grant Number	4,175.43			16.26-	4,191.69	16.26	
	25G06807	K	GB	2007IS252243	371,549.00				371,549.00		
				Sub Total by BU Type	371,549.00				371,549.00		
25G06807	25870892	K	GX	2007IS252243				116,157.20	116,157.20-	116,157.20-	
				Sub Total by BU Type				116,157.20	116,157.20-	116,157.20-	

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				Total by Grant Number	371,549.00			116,157.20	255,391.80	116,157.20-	
	25G06407	K	GB	2007IS802643	1,128.47				1,128.47		
				Sub Total by BU Type	1,128.47				1,128.47		
25G06407	25060237	1	GX	2007IS802643				1,128.47	1,128.47-	1,128.47-	
				Sub Total by BU Type				1,128.47	1,128.47-	1,128.47-	
				Total by Grant Number	1,128.47			1,128.47		1,128.47-	
	25G06507	K	GB	2007IS803643	14,715.53				14,715.53		
				Sub Total by BU Type	14,715.53				14,715.53		
25G06507	25060300	K	GX	2007IS803643				14,715.53	14,715.53-	14,715.53-	
				Sub Total by BU Type				14,715.53	14,715.53-	14,715.53-	
				Total by Grant Number	14,715.53			14,715.53		14,715.53-	
	25G51007	1	GB	2007IW100343	7,732,699.00				7,732,699.00		
				Sub Total by BU Type	7,732,699.00				7,732,699.00		
25G51007	25530056	K	GX	2007IW100343				76,355.96	76,355.96-	76,355.96-	
25G51007	25530057	K	GX	2007IW100343				809.50	809.50-	809.50-	
25G51007	25530058	K	GX	2007IW100343				155,747.83	155,747.83-	155,747.83-	
25G51007	25530059	K	GX	2007IW100343				71,491.41	71,491.41-	71,491.41-	
25G51007	25530060	K	GX	2007IW100343				104,310.66	104,310.66-	104,310.66-	
25G51007	25930578	K	GX	2007IW100343				113,459.09	113,459.09-	113,459.09-	
25G51007	25930579	K	GX	2007IW100343				92,604.60	92,604.60-	92,604.60-	
25G51007	25930580	K	GX	2007IW100343				147,594.71	147,594.71-	147,594.71-	
25G51007	25930581	K	GX	2007IW100343				102,357.00	102,357.00-	102,357.00-	
25G51007	25930582	K	GX	2007IW100343				202,417.85	202,417.85-	202,417.85-	
25G51007	25930583	K	GX	2007IW100343				222,380.56	222,380.56-	222,380.56-	
25G51007	25930584	K	GX	2007IW100343				266,610.63	266,610.63-	266,610.63-	
25G51007	25930585	K	GX	2007IW100343				100,875.34	100,875.34-	100,875.34-	
25G51007	25930586	K	GX	2007IW100343				95,896.87	95,896.87-	95,896.87-	
25G51007	25930587	K	GX	2007IW100343				88,214.81	88,214.81-	88,214.81-	
25G51007	25930588	K	GX	2007IW100343				255,640.34	255,640.34-	255,640.34-	
25G51007	25930589	K	GX	2007IW100343				1,093,058.61	1,093,058.61-	1,093,058.61-	
25G51007	25930590	K	GX	2007IW100343				153,613.14	153,613.14-	153,613.14-	
25G51007	25930591	K	GX	2007IW100343				129,316.46	129,316.46-	129,316.46-	
25G51007	25930684	K	GX	2007IW100343				909,851.00	909,851.00-	909,851.00-	
				Sub Total by BU Type				4,382,606.37	4,382,606.37-	4,382,606.37-	
				Total by Grant Number	7,732,699.00			4,382,606.37	3,350,092.63	4,382,606.37-	
	25G49807	1	GB	2007IW100643	17,684,065.00				17,684,065.00		
				Sub Total by BU Type	17,684,065.00				17,684,065.00		
25G49807	25930593	K	GX	2007IW100643				3,254,944.56	3,254,944.56-	3,254,944.56-	
				Sub Total by BU Type				3,254,944.56	3,254,944.56-	3,254,944.56-	
				Total by Grant Number	17,684,065.00			3,254,944.56	14,429,120.44	3,254,944.56-	
	25G50907	K	GB	2007IW500343	86,837.00				86,837.00		
				Sub Total by BU Type	86,837.00				86,837.00		

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25G50907	25930675	K	GX	2007IW500343				77,800.66	77,800.66-	77,800.66-	
				Sub Total by BU Type				77,800.66	77,800.66-	77,800.66-	
				Total by Grant Number	86,837.00			77,800.66	9,036.34	77,800.66-	
	25G53407	K	GB	2007IY800543	814,021.00				814,021.00		
				Sub Total by BU Type	814,021.00				814,021.00		
25G53407	25530061	K	GX	2007IY800543				17,730.34	17,730.34-	17,730.34-	
25G53407	25930595	K	GX	2007IY800543				16,893.56	16,893.56-	16,893.56-	
25G53407	25930596	K	GX	2007IY800543				21,340.32	21,340.32-	21,340.32-	
25G53407	25930597	K	GX	2007IY800543				73,340.63	73,340.63-	73,340.63-	
25G53407	25930598	K	GX	2007IY800543				37,073.70	37,073.70-	37,073.70-	
25G53407	25930599	K	GX	2007IY800543				33,373.02	33,373.02-	33,373.02-	
25G53407	25930600	K	GX	2007IY800543				23,933.08	23,933.08-	23,933.08-	
25G53407	25930601	K	GX	2007IY800543				53,280.57	53,280.57-	53,280.57-	
25G53407	25930602	K	GX	2007IY800543				10,494.65	10,494.65-	10,494.65-	
				Sub Total by BU Type				287,459.87	287,459.87-	287,459.87-	
				Total by Grant Number	814,021.00			287,459.87	526,561.13	287,459.87-	
	25G07407	K	GB	2007IY810543	213,128.00				213,128.00		
				Sub Total by BU Type	213,128.00				213,128.00		
25G07407	25060222	1	GX	2007IY810543				92,431.53	92,431.53-	92,431.53-	
25G07407	25060288	K	GX	2007IY810543				87,412.89	87,412.89-	87,412.89-	
25G07407	25060302	K	GX	2007IY810543				33,283.58	33,283.58-	33,283.58-	
				Sub Total by BU Type				213,128.00	213,128.00-	213,128.00-	
				Total by Grant Number	213,128.00			213,128.00		213,128.00-	
	25G88208	Y	GB	2007MOBX0024	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G88208	25280189	Y	GX	2007MOBX0024				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number	50,000.00			22,000.00	28,000.00	22,000.00-	
	25430126	Y	GS	2007TITLEIIA		661.00		1,170.00	1,170.00-	509.00-	
				Sub Total by BU Type		661.00		1,170.00	1,170.00-	509.00-	
				Total by Grant Number		661.00		1,170.00	1,170.00-	509.00-	
	25G07008	K	GB	2008CE251843	20,785.00				20,785.00		
				Sub Total by BU Type	20,785.00				20,785.00		
25G07008	25874046	K	GX	2008CE251843				20,785.00	20,785.00-	20,785.00-	
				Sub Total by BU Type				20,785.00	20,785.00-	20,785.00-	
				Total by Grant Number	20,785.00			20,785.00		20,785.00-	
	25G60108	K	GB	2008CW500343	765.00				765.00		
				Sub Total by BU Type	765.00				765.00		
25G60108	25930732	K	GX	2008CW500343				765.00	765.00-	765.00-	
				Sub Total by BU Type				765.00	765.00-	765.00-	
				Total by Grant Number	765.00			765.00		765.00-	
	25G60308	K	GB	2008CY810543	793.00				793.00		

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				Sub Total by BU Type	793.00				793.00		
25G60308	25260090	K	GX	2008CY810543				793.00	793.00-	793.00-	
				Sub Total by BU Type				793.00	793.00-	793.00-	
				Total by Grant Number	793.00			793.00		793.00-	
	25G06608	K	GB	2008IE251843	254,617.00				254,617.00		
				Sub Total by BU Type	254,617.00				254,617.00		
25G06608	25874057	K	GX	2008IE251843				254,617.00	254,617.00-	254,617.00-	
				Sub Total by BU Type				254,617.00	254,617.00-	254,617.00-	
				Total by Grant Number	254,617.00			254,617.00		254,617.00-	
	25G59808	K	GB	2008IG100643	369,139.00				369,139.00		
				Sub Total by BU Type	369,139.00				369,139.00		
25G59808	25930697	K	GX	2008IG100643				369,139.00	369,139.00-	369,139.00-	
				Sub Total by BU Type				369,139.00	369,139.00-	369,139.00-	
				Total by Grant Number	369,139.00			369,139.00		369,139.00-	
	25G07308	K	GB	2008IN253543	133,700.00				133,700.00		
				Sub Total by BU Type	133,700.00				133,700.00		
25G07308	25260087	K	GX	2008IN253543			10,866.01	133,700.00	133,700.00-	133,700.00-	
				Sub Total by BU Type			10,866.01	133,700.00	133,700.00-	133,700.00-	
				Total by Grant Number	133,700.00		10,866.01	133,700.00		133,700.00-	
	25G06208	K	GB	2008IS251143	1,023,369.00				1,023,369.00		
				Sub Total by BU Type	1,023,369.00				1,023,369.00		
25G06208	25260091	K	GX	2008IS251143				1,023,369.00	1,023,369.00-	1,023,369.00-	
				Sub Total by BU Type				1,023,369.00	1,023,369.00-	1,023,369.00-	
				Total by Grant Number	1,023,369.00			1,023,369.00		1,023,369.00-	
	25G06008	K	GB	2008IS251443	15,367,515.00				15,367,515.00		
				Sub Total by BU Type	15,367,515.00				15,367,515.00		
25G06008	25060280	K	GX	2008IS251443				805.38	805.38-	805.38-	
25G06008	25060308	K	GX	2008IS251443				340.84	340.84-	340.84-	
25G06008	25260085	K	GX	2008IS251443			17,638.24-	250,425.55	250,425.55-	250,425.55-	
25G06008	25260086	K	GX	2008IS251443				10,204.25	10,204.25-	10,204.25-	
25G06008	25310407	K	GX	2008IS251443				327,749.89	327,749.89-	327,749.89-	
25G06008	25310408	K	GX	2008IS251443				1,373,415.90	1,373,415.90-	1,373,415.90-	
25G06008	25310435	K	GX	2008IS251443				481,435.58	481,435.58-	481,435.58-	
25G06008	25310436	K	GX	2008IS251443				420,224.80	420,224.80-	420,224.80-	
25G06008	25310437	1	GX	2008IS251443				15,125.28	15,125.28-	15,125.28-	
25G06008	25340500	K	GX	2008IS251443				77,697.39	77,697.39-	77,697.39-	
25G06008	25340501	K	GX	2008IS251443				539,364.19	539,364.19-	539,364.19-	
25G06008	25340502	K	GX	2008IS251443				11,822.49	11,822.49-	11,822.49-	
25G06008	25340528	K	GX	2008IS251443				6,304.16	6,304.16-	6,304.16-	
25G06008	25340529	K	GX	2008IS251443				572,847.88	572,847.88-	572,847.88-	
25G06008	25350675	K	GX	2008IS251443				509,555.05	509,555.05-	509,555.05-	
25G06008	25350676	K	GX	2008IS251443				1,385,216.48	1,385,216.48-	1,385,216.48-	

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25G06008	25350782	K	GX	2008IS251443				37,865.59	37,865.59-	37,865.59-	
25G06008	25350783	K	GX	2008IS251443				303,778.14	303,778.14-	303,778.14-	
25G06008	25350784	1	GX	2008IS251443				39,215.68	39,215.68-	39,215.68-	
25G06008	25370766	K	GX	2008IS251443				76,935.67	76,935.67-	76,935.67-	
25G06008	25370767	K	GX	2008IS251443				972,298.47	972,298.47-	972,298.47-	
25G06008	25370797	K	GX	2008IS251443				7,056.90	7,056.90-	7,056.90-	
25G06008	25370798	K	GX	2008IS251443				213,593.07	213,593.07-	213,593.07-	
25G06008	25370799	1	GX	2008IS251443				3,579.86	3,579.86-	3,579.86-	
25G06008	25380281	K	GX	2008IS251443				96,354.47	96,354.47-	96,354.47-	
25G06008	25380282	K	GX	2008IS251443			1,105.75	2,757,384.82	2,757,384.82-	2,757,384.82-	
25G06008	25380283	K	GX	2008IS251443				172,557.03	172,557.03-	172,557.03-	
25G06008	25380309	K	GX	2008IS251443				192,641.98	192,641.98-	192,641.98-	
25G06008	25380310	K	GX	2008IS251443				140.10	140.10-	140.10-	
25G06008	25520008	K	GX	2008IS251443				222,565.54	222,565.54-	222,565.54-	
25G06008	25520009	K	GX	2008IS251443			35.00	363,294.23	363,294.23-	363,294.23-	
25G06008	25650244	K	GX	2008IS251443			2,110.77-	2,444,036.65	2,444,036.65-	2,444,036.65-	
25G06008	25750146	K	GX	2008IS251443				29,027.31	29,027.31-	29,027.31-	
25G06008	25770232	K	GX	2008IS251443				70,092.48	70,092.48-	70,092.48-	
25G06008	25770233	K	GX	2008IS251443				105,895.64	105,895.64-	105,895.64-	
25G06008	25770247	K	GX	2008IS251443			4,362.56-	33,301.95	33,301.95-	33,301.95-	
25G06008	25770248	K	GX	2008IS251443				17,088.30	17,088.30-	17,088.30-	
25G06008	25770249	K	GX	2008IS251443				24,917.89	24,917.89-	24,917.89-	
25G06008	25950202	K	GX	2008IS251443				1,114,831.44	1,114,831.44-	1,114,831.44-	
				Sub Total by BU Type			22,970.82-	15,280,988.32	15,280,988.32-	15,280,988.32-	
				Total by Grant Number	15,367,515.00		22,970.82-	15,280,988.32	86,526.68	15,280,988.32-	
	25G06708	K	GB	2008IS251943	172,000.00				172,000.00		
				Sub Total by BU Type	172,000.00				172,000.00		
25G06708	25874045	K	GX	2008IS251943				132,371.82	132,371.82-	132,371.82-	
				Sub Total by BU Type				132,371.82	132,371.82-	132,371.82-	
	25871028	Y	MT	2008IS251943				132,510.00	132,510.00-	132,510.00-	
				Sub Total by BU Type				132,510.00	132,510.00-	132,510.00-	
				Total by Grant Number	172,000.00			264,881.82	92,881.82-	264,881.82-	
	25G06908	K	GB	2008IS252043	6,000.00				6,000.00		
				Sub Total by BU Type	6,000.00				6,000.00		
25G06908	25874044	K	GX	2008IS252043				4,393.14	4,393.14-	4,393.14-	
				Sub Total by BU Type				4,393.14	4,393.14-	4,393.14-	
	25871027	Y	MT	2008IS252043				4,393.12	4,393.12-	4,393.12-	
				Sub Total by BU Type				4,393.12	4,393.12-	4,393.12-	
				Total by Grant Number	6,000.00			8,786.26	2,786.26-	8,786.26-	
	25G06808	K	GB	2008IS252243	286,396.00				286,396.00		
				Sub Total by BU Type	286,396.00				286,396.00		
25G06808	25874056	K	GX	2008IS252243				286,396.00	286,396.00-	286,396.00-	

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				Sub Total by BU Type				286,396.00	286,396.00-	286,396.00-	
				Total by Grant Number	286,396.00			286,396.00		286,396.00-	
	25G06508	K	GB	2008IS803643	6,395.00				6,395.00		
				Sub Total by BU Type	6,395.00				6,395.00		
25G06508	25060336	K	GX	2008IS803643				6,395.00	6,395.00-	6,395.00-	
				Sub Total by BU Type				6,395.00	6,395.00-	6,395.00-	
				Total by Grant Number	6,395.00			6,395.00		6,395.00-	
	25G51008	K	GB	2008IW100343	8,721,277.00				8,721,277.00		
				Sub Total by BU Type	8,721,277.00				8,721,277.00		
25G51008	25530092	K	GX	2008IW100343			23.00	305,058.83	305,058.83-	305,058.83-	4,079.97
25G51008	25530093	K	GX	2008IW100343				5,131.61	5,131.61-	5,131.61-	
25G51008	25530094	K	GX	2008IW100343			12,282.39	292,861.30	292,861.30-	292,861.30-	103,882.60
25G51008	25530095	K	GX	2008IW100343			31.50	126,233.29	126,233.29-	126,233.29-	
25G51008	25530096	K	GX	2008IW100343			539.90	380,673.30	380,673.30-	380,673.30-	
25G51008	25930646	K	GX	2008IW100343				336,564.00	336,564.00-	336,564.00-	
25G51008	25930647	K	GX	2008IW100343			20,316.74	274,811.18	274,811.18-	274,811.18-	
25G51008	25930648	K	GX	2008IW100343			79.55	395,835.57	395,835.57-	395,835.57-	
25G51008	25930649	K	GX	2008IW100343				256,420.00	256,420.00-	256,420.00-	
25G51008	25930650	K	GX	2008IW100343			53.70	473,569.45	473,569.45-	473,569.45-	
25G51008	25930651	K	GX	2008IW100343			2,932.49	383,115.62	383,115.62-	383,115.62-	
25G51008	25930652	K	GX	2008IW100343				511,019.72	511,019.72-	511,019.72-	
25G51008	25930653	K	GX	2008IW100343			22,838.89	226,520.52	226,520.52-	226,520.52-	
25G51008	25930654	K	GX	2008IW100343			2,467.70	269,577.81	269,577.81-	269,577.81-	
25G51008	25930655	K	GX	2008IW100343			31,101.89	216,226.52	216,226.52-	216,226.52-	
25G51008	25930656	K	GX	2008IW100343			29,120.79	578,391.06	578,391.06-	578,391.06-	
25G51008	25930657	K	GX	2008IW100343				1,757,731.76	1,757,731.76-	1,757,731.76-	
25G51008	25930658	K	GX	2008IW100343			79,920.11	256,291.81	256,291.81-	256,291.81-	
25G51008	25930659	K	GX	2008IW100343			27,652.36	155,191.45	155,191.45-	155,191.45-	
25G51008	25930778	K	GX	2008IW100343			73,120.86	73,120.86	73,120.86-	73,120.86-	
				Sub Total by BU Type			302,481.87	7,274,345.66	7,274,345.66-	7,274,345.66-	107,962.57
				Total by Grant Number	8,721,277.00		302,481.87	7,274,345.66	1,446,931.34	7,274,345.66-	107,962.57
	25G49808	K	GB	2008IW100643	20,441,000.00				20,441,000.00		
				Sub Total by BU Type	20,441,000.00				20,441,000.00		
25G49808	25930660	K	GX	2008IW100643				20,440,000.00	20,440,000.00-	20,440,000.00-	
				Sub Total by BU Type				20,440,000.00	20,440,000.00-	20,440,000.00-	
				Total by Grant Number	20,441,000.00			20,440,000.00	1,000.00	20,440,000.00-	
	25G60008	K	GB	2008IW101143	74,300.00				74,300.00		
				Sub Total by BU Type	74,300.00				74,300.00		
				Total by Grant Number	74,300.00				74,300.00		
	25G50908	K	GB	2008IW500343	88,427.00				88,427.00		
				Sub Total by BU Type	88,427.00				88,427.00		
				Total by Grant Number	88,427.00				88,427.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G59908	K	GB	2008IW551043	200,064.00				200,064.00		
				Sub Total by BU Type	200,064.00				200,064.00		
25G59908	25930705	K	GX	2008IW551043				200,064.00	200,064.00-	200,064.00-	
				Sub Total by BU Type				200,064.00	200,064.00-	200,064.00-	
				Total by Grant Number	200,064.00			200,064.00		200,064.00-	
	25G53408	K	GB	2008IY800543	820,898.00				820,898.00		
				Sub Total by BU Type	820,898.00				820,898.00		
25G53408	25530099	K	GX	2008IY800543			622.95-	67,699.59	67,699.59-	67,699.59-	
25G53408	25930663	K	GX	2008IY800543				91,225.00	91,225.00-	91,225.00-	
25G53408	25930664	K	GX	2008IY800543				92,920.00	92,920.00-	92,920.00-	
25G53408	25930665	K	GX	2008IY800543				137,700.00	137,700.00-	137,700.00-	
25G53408	25930666	K	GX	2008IY800543				112,200.00	112,200.00-	112,200.00-	
25G53408	25930667	K	GX	2008IY800543				67,650.80	67,650.80-	67,650.80-	
25G53408	25930668	K	GX	2008IY800543				54,272.79	54,272.79-	54,272.79-	
25G53408	25930669	K	GX	2008IY800543				173,910.00	173,910.00-	173,910.00-	
25G53408	25930670	K	GX	2008IY800543			863.58	14,130.28	14,130.28-	14,130.28-	
				Sub Total by BU Type			240.63	811,708.46	811,708.46-	811,708.46-	
				Total by Grant Number	820,898.00		240.63	811,708.46	9,189.54	811,708.46-	
	25G07408	K	GB	2008IY810543	226,284.00				226,284.00		
				Sub Total by BU Type	226,284.00				226,284.00		
25G07408	25260088	K	GX	2008IY810543				99,794.92	99,794.92-	99,794.92-	
25G07408	25260089	K	GX	2008IY810543			412.54	126,489.08	126,489.08-	126,489.08-	
				Sub Total by BU Type			412.54	226,284.00	226,284.00-	226,284.00-	
				Total by Grant Number	226,284.00		412.54	226,284.00		226,284.00-	
	25G88209	Y	GB	2008MOBX0017	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
				Total by Grant Number	250,000.00				250,000.00		
	25G59508	K	GB	20086E251843	64,088.00				64,088.00		
				Sub Total by BU Type	64,088.00				64,088.00		
25G59508	25874047	K	GX	20086E251843				64,088.00	64,088.00-	64,088.00-	
				Sub Total by BU Type				64,088.00	64,088.00-	64,088.00-	
				Total by Grant Number	64,088.00			64,088.00		64,088.00-	
	25G07309	K	GB	2009IN253543	33,824.00				33,824.00		
				Sub Total by BU Type	33,824.00				33,824.00		
25G07309	25260092	K	GX	2009IN253543			19,058.14	33,764.67	33,764.67-	33,764.67-	
				Sub Total by BU Type			19,058.14	33,764.67	33,764.67-	33,764.67-	
				Total by Grant Number	33,824.00		19,058.14	33,764.67	59.33	33,764.67-	
	25G07609	K	GB	2009IQ650343	86,122.00				86,122.00		
				Sub Total by BU Type	86,122.00				86,122.00		
25G07609	25874104	K	GX	2009IQ650343			9,232.28	29,029.32	29,029.32-	29,029.32-	
				Sub Total by BU Type			9,232.28	29,029.32	29,029.32-	29,029.32-	
				Total by Grant Number	86,122.00		9,232.28	29,029.32	57,092.68	29,029.32-	

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	25G06009	K	GB	2009IS251443	3,310,687.00				3,310,687.00		
	25G06109	K	GB	2009IS251443		1,000.00				1,000.00	
				Sub Total by BU Type	3,310,687.00	1,000.00			3,310,687.00	1,000.00	
25G06009	25060347	K	GX	2009IS251443			166.00	336.62	336.62-	336.62-	
25G06009	25264001	K	GX	2009IS251443			26,991.99-	9,994.54	9,994.54-	9,994.54-	
25G06009	25310495	K	GX	2009IS251443			6,081.51	263,941.34	263,941.34-	263,941.34-	
25G06009	25310497	K	GX	2009IS251443			13,157.23	43,148.23	43,148.23-	43,148.23-	
25G06009	25310498	K	GX	2009IS251443			3,917.44	53,206.01	53,206.01-	53,206.01-	
25G06009	25340589	K	GX	2009IS251443			11,241.85	266,687.84	266,687.84-	266,687.84-	
25G06009	25340590	K	GX	2009IS251443			383.18	8,753.67	8,753.67-	8,753.67-	
25G06009	25350842	K	GX	2009IS251443			37,533.43	444,817.49	444,817.49-	444,817.49-	
25G06009	25350844	K	GX	2009IS251443			1,230.81	13,775.35	13,775.35-	13,775.35-	
25G06009	25350845	K	GX	2009IS251443			7,854.06	125,638.11	125,638.11-	125,638.11-	
25G06009	25370858	K	GX	2009IS251443				180.64-	180.64	180.64	
25G06009	25370859	K	GX	2009IS251443			22,616.16	338,772.19	338,772.19-	338,772.19-	
25G06009	25370862	K	GX	2009IS251443			9,160.75	114,169.12	114,169.12-	114,169.12-	
25G06009	25380370	K	GX	2009IS251443			54,401.26	701,042.45	701,042.45-	701,042.45-	
25G06009	25380371	K	GX	2009IS251443			11,934.46	45,379.34	45,379.34-	45,379.34-	
25G06009	25380372	K	GX	2009IS251443			17,618.43	75,426.84	75,426.84-	75,426.84-	
25G06009	25524001	K	GX	2009IS251443			14,436.59	58,060.26	58,060.26-	58,060.26-	
25G06009	25524002	K	GX	2009IS251443			28,117.59	84,227.02	84,227.02-	84,227.02-	
25G06009	25654013	K	GX	2009IS251443			54,325.13	451,081.18	451,081.18-	451,081.18-	
25G06009	25774020	K	GX	2009IS251443			10,042.44	26,086.73	26,086.73-	26,086.73-	
25G06009	25774021	K	GX	2009IS251443			7,706.71	9,877.41	9,877.41-	9,877.41-	
25G06009	25774022	K	GX	2009IS251443			1,318.85	4,125.08	4,125.08-	4,125.08-	
25G06009	25774023	K	GX	2009IS251443			2,279.74	5,774.98	5,774.98-	5,774.98-	
25G06009	25774024	K	GX	2009IS251443			3,956.90	10,622.00	10,622.00-	10,622.00-	
25G06009	25954014	K	GX	2009IS251443				98,194.04	98,194.04-	98,194.04-	
25G06009	25984002	K	GX	2009IS251443				2,490.72	2,490.72-	2,490.72-	
				Sub Total by BU Type			292,488.53	3,255,447.92	3,255,447.92-	3,255,447.92-	
				Total by Grant Number	3,310,687.00	1,000.00	292,488.53	3,255,447.92	55,239.08	3,254,447.92-	
	25G06709	K	GB	2009IS251943	43,000.00				43,000.00		
				Sub Total by BU Type	43,000.00				43,000.00		
25G06709	25874101	K	GX	2009IS251943			5,398.90	13,461.83	13,461.83-	13,461.83-	
				Sub Total by BU Type			5,398.90	13,461.83	13,461.83-	13,461.83-	
	25871054	Y	MT	2009IS251943			5,398.90	13,461.84	13,461.84-	13,461.84-	
				Sub Total by BU Type			5,398.90	13,461.84	13,461.84-	13,461.84-	
				Total by Grant Number	43,000.00		10,797.80	26,923.67	16,076.33	26,923.67-	
	25G06909	K	GB	2009IS252043	1,356.00				1,356.00		
				Sub Total by BU Type	1,356.00				1,356.00		
25G06909	25874102	K	GX	2009IS252043			286.67	581.12	581.12-	581.12-	
				Sub Total by BU Type			286.67	581.12	581.12-	581.12-	

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	25871053	Y	MT	2009IS252043			286.65	581.09	581.09-	581.09-	
				Sub Total by BU Type			286.65	581.09	581.09-	581.09-	
				Total by Grant Number	1,356.00		573.32	1,162.21	193.79	1,162.21-	
	25G06809	K	GB	2009IS252043	111,000.00				111,000.00		
				Sub Total by BU Type	111,000.00				111,000.00		
25G06809	25874103	K	GX	2009IS252043			86,594.50	86,594.50	86,594.50-	86,594.50-	
				Sub Total by BU Type			86,594.50	86,594.50	86,594.50-	86,594.50-	
				Total by Grant Number	111,000.00		86,594.50	86,594.50	24,405.50	86,594.50-	
	25G51009	K	GB	2009IW100343	3,010,295.00				3,010,295.00		
	25G51209	K	GB	2009IW100343	1,000.00				1,000.00		
				Sub Total by BU Type	3,011,295.00				3,011,295.00		
25G51009	25530124	K	GX	2009IW100343			25,015.78	69,385.20	69,385.20-	69,385.20-	
25G51009	25530125	K	GX	2009IW100343			154.71-	545.25	545.25-	545.25-	
25G51009	25530126	K	GX	2009IW100343			43,785.34	60,375.45	60,375.45-	60,375.45-	1,790.00
25G51009	25530127	K	GX	2009IW100343			5,790.94	14,281.66	14,281.66-	14,281.66-	
25G51009	25530128	K	GX	2009IW100343			36,258.64	94,241.05	94,241.05-	94,241.05-	
25G51009	25930733	K	GX	2009IW100343			24,932.74	39,932.74	39,932.74-	39,932.74-	
25G51009	25930734	K	GX	2009IW100343			14,938.96	55,438.96	55,438.96-	55,438.96-	
25G51009	25930735	K	GX	2009IW100343				48,000.00	48,000.00-	48,000.00-	
25G51009	25930736	K	GX	2009IW100343			27,635.00	86,513.00	86,513.00-	86,513.00-	
25G51009	25930737	K	GX	2009IW100343			29,846.04	74,721.04	74,721.04-	74,721.04-	
25G51009	25930739	K	GX	2009IW100343			52,102.05	95,102.05	95,102.05-	95,102.05-	
25G51009	25930740	K	GX	2009IW100343				12,000.00	12,000.00-	12,000.00-	
25G51009	25930741	K	GX	2009IW100343				69,766.07	69,766.07-	69,766.07-	
25G51009	25930742	K	GX	2009IW100343				7,000.00	7,000.00-	7,000.00-	
25G51009	25930745	K	GX	2009IW100343			18,622.34	18,622.34	18,622.34-	18,622.34-	
				Sub Total by BU Type			278,773.12	745,924.81	745,924.81-	745,924.81-	1,790.00
				Total by Grant Number	3,011,295.00		278,773.12	745,924.81	2,265,370.19	745,924.81-	1,790.00
	25G49809	K	GB	2009IW100643	7,099,555.00				7,099,555.00		
	25G50209	K	GB	2009IW100643	1,000.00				1,000.00		
				Sub Total by BU Type	7,100,555.00				7,100,555.00		
25G49809	25930747	K	GX	2009IW100643			1,400,000.00	6,300,000.00	6,300,000.00-	6,300,000.00-	
				Sub Total by BU Type			1,400,000.00	6,300,000.00	6,300,000.00-	6,300,000.00-	
				Total by Grant Number	7,100,555.00		1,400,000.00	6,300,000.00	800,555.00	6,300,000.00-	
	25G53409	K	GB	2009IY800543	213,596.00				213,596.00		
				Sub Total by BU Type	213,596.00				213,596.00		
25G53409	25530129	K	GX	2009IY800543			6,235.47	12,333.06	12,333.06-	12,333.06-	
25G53409	25930751	K	GX	2009IY800543			16,090.02	16,090.02	16,090.02-	16,090.02-	
25G53409	25930752	K	GX	2009IY800543			15,090.70	15,090.70	15,090.70-	15,090.70-	
25G53409	25930753	K	GX	2009IY800543			20,944.65	20,944.65	20,944.65-	20,944.65-	
25G53409	25930755	K	GX	2009IY800543			4,205.82	4,205.82	4,205.82-	4,205.82-	
25G53409	25930756	K	GX	2009IY800543			27,035.57	27,035.57	27,035.57-	27,035.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			89,602.23	95,699.82	95,699.82-	95,699.82-	
				Total by Grant Number	213,596.00		89,602.23	95,699.82	117,896.18	95,699.82-	
	25G07409	K	GB	2009IY810543	94,894.00				94,894.00		
				Sub Total by BU Type	94,894.00				94,894.00		
25G07409	25260093	K	GX	2009IY810543			24,179.45	79,151.13	79,151.13-	79,151.13-	
25G07409	25260094	K	GX	2009IY810543			6,339.59	15,371.06	15,371.06-	15,371.06-	
				Sub Total by BU Type			30,519.04	94,522.19	94,522.19-	94,522.19-	
				Total by Grant Number	94,894.00		30,519.04	94,522.19	371.81	94,522.19-	
	25G88308	Y	GB	253120211557	262,115.00				262,115.00		
				Sub Total by BU Type	262,115.00				262,115.00		
25G88308	25480132	Y	GS	253120211557			2,491.27	43,832.08	43,832.08-	43,832.08-	
				Sub Total by BU Type			2,491.27	43,832.08	43,832.08-	43,832.08-	
				Total by Grant Number	262,115.00		2,491.27	43,832.08	218,282.92	43,832.08-	
	25120079	N	OT	3-HCCF CF043				50,981.01	50,981.01-	50,981.01-	
				Sub Total by BU Type				50,981.01	50,981.01-	50,981.01-	
				Total by Grant Number				50,981.01	50,981.01-	50,981.01-	
	25120080	N	OT	3-HCCF CF059				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	25280032	N	MT	3-HCCF060				75,148.60	75,148.60-	75,148.60-	
				Sub Total by BU Type				75,148.60	75,148.60-	75,148.60-	
				Total by Grant Number				75,148.60	75,148.60-	75,148.60-	
	25G46298	K	GB	3H18MC00031A		158,693.83				158,693.83	
	25G46299	K	GB	3H18MC00031A	40,502.17				40,502.17		
				Sub Total by BU Type	40,502.17	158,693.83			40,502.17	158,693.83	
25G46299	25120082	1	GX	3H18MC00031A				40,502.17	40,502.17-	40,502.17-	
				Sub Total by BU Type				40,502.17	40,502.17-	40,502.17-	
				Total by Grant Number	40,502.17	158,693.83		40,502.17		118,191.66	
	25G46200	1	GB	3H18MC00031B	193.66				193.66		
	25G46202	1	GB	3H18MC00031B	50,507.83				50,507.83		
	25G46203	1	GB	3H18MC00031B	152,167.00				152,167.00		
				Sub Total by BU Type	202,868.49				202,868.49		
25G46200	25120083	1	GX	3H18MC00031B				193.66	193.66-	193.66-	
25G46202	25120018	1	GX	3H18MC00031B				14,572.22-	14,572.22	14,572.22	
25G46202	26120018	1	GX	3H18MC00031B				65,080.05	65,080.05-	65,080.05-	
25G46203	25120077	1	GX	3H18MC00031B				152,167.00	152,167.00-	152,167.00-	
				Sub Total by BU Type				202,868.49	202,868.49-	202,868.49-	
				Total by Grant Number	202,868.49			202,868.49		202,868.49-	
	25G46204	K	GB	3H18MC00031C	98,934.00				98,934.00		
	25G46205	K	GB	3H18MC00031C	117,117.00				117,117.00		
	25G46206	K	GB	3H18MC00031C	124,290.00				124,290.00		
				Sub Total by BU Type	340,341.00				340,341.00		

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25G46204	25120123	1	GX	3H18MC00031C				98,933.03	98,933.03-	98,933.03-	
25G46205	25120158	1	GX	3H18MC00031C				101,609.83	101,609.83-	101,609.83-	
25G46206	25530027	K	GX	3H18MC00031C				2,105.79	2,105.79-	2,105.79-	
				Sub Total by BU Type				202,648.65	202,648.65-	202,648.65-	
				Total by Grant Number	340,341.00			202,648.65	137,692.35	202,648.65-	
	25G46207	K	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46208	K	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46209	K	GB	3H18MC00031D	94,644.00				94,644.00		
				Sub Total by BU Type	283,932.00				283,932.00		
25G46207	25530062	1	GX	3H18MC00031D				23,040.90	23,040.90-	23,040.90-	
25G46208	25530100	K	GX	3H18MC00031D			655.48-	93,380.24	93,380.24-	93,380.24-	
25G46209	25530130	K	GX	3H18MC00031D			7,401.65	7,401.65	7,401.65-	7,401.65-	
				Sub Total by BU Type			6,746.17	123,822.79	123,822.79-	123,822.79-	
				Total by Grant Number	283,932.00		6,746.17	123,822.79	160,109.21	123,822.79-	
	25G45401	1	GB	3H24MC00039A	10,215.00				10,215.00		
	25G45402	1	GB	3H24MC00039A	98,210.00				98,210.00		
	25G45403	1	GB	3H24MC00039A	108,928.00				108,928.00		
	25G45405	1	GB	3H24MC00039A	51,413.00				51,413.00		
				Sub Total by BU Type	268,766.00				268,766.00		
25G45401	25120009	1	GX	3H24MC00039A				22,176.55-	22,176.55	22,176.55	
25G45401	26120009	1	GX	3H24MC00039A				32,391.55	32,391.55-	32,391.55-	
25G45402	25120010	1	GX	3H24MC00039A				3,659.64	3,659.64-	3,659.64-	
25G45402	26120010	1	GX	3H24MC00039A				94,550.36	94,550.36-	94,550.36-	
25G45403	25120067	1	GX	3H24MC00039A				108,928.00	108,928.00-	108,928.00-	
				Sub Total by BU Type				217,353.00	217,353.00-	217,353.00-	
				Total by Grant Number	268,766.00			217,353.00	51,413.00	217,353.00-	
	25G45504	K	GB	3H24MC00039B	17,673.00				17,673.00		
	25G45505	K	GB	3H24MC00039B	69,727.00				69,727.00		
				Sub Total by BU Type	87,400.00				87,400.00		
25G45504	25120122	1	GX	3H24MC00039B				17,673.00	17,673.00-	17,673.00-	
25G45505	25120134	1	GX	3H24MC00039B				32,820.62	32,820.62-	32,820.62-	
25G45505	25530025	K	GX	3H24MC00039B				1,958.47	1,958.47-	1,958.47-	
				Sub Total by BU Type				52,452.09	52,452.09-	52,452.09-	
				Total by Grant Number	87,400.00			52,452.09	34,947.91	52,452.09-	
	25G45304	1	GB	3H25MC00240A	81,200.00				81,200.00		
	25G46605	K	GB	3H25MC00240A	116,013.00				116,013.00		
				Sub Total by BU Type	197,213.00				197,213.00		
25G45304	25120114	1	GX	3H25MC00240A				81,200.00	81,200.00-	81,200.00-	
25G46605	25120150	1	GX	3H25MC00240A				96,499.20	96,499.20-	96,499.20-	
25G46605	25530020	1	GX	3H25MC00240A				4,186.15	4,186.15-	4,186.15-	
				Sub Total by BU Type				181,885.35	181,885.35-	181,885.35-	
				Total by Grant Number	197,213.00			181,885.35	15,327.65	181,885.35-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46606	K	GB	3H25MC00240B	120,883.00				120,883.00		
	25G46607	K	GB	3H25MC00240B	124,025.00				124,025.00		
	25G46608	K	GB	3H25MC00240B	140,000.00				140,000.00		
	25G46609	K	GB	3H25MC00240B	105,000.00				105,000.00		
				Sub Total by BU Type	489,908.00				489,908.00		
25G46606	25530028	K	GX	3H25MC00240B				16,773.99	16,773.99-	16,773.99-	
25G46607	25530038	K	GX	3H25MC00240B				42,132.98	42,132.98-	42,132.98-	
25G46608	25530087	K	GX	3H25MC00240B			120.00	105,408.45	105,408.45-	105,408.45-	
25G46609	25530121	K	GX	3H25MC00240B			12,547.29	37,206.66	37,206.66-	37,206.66-	
				Sub Total by BU Type			12,667.29	201,522.08	201,522.08-	201,522.08-	
				Total by Grant Number	489,908.00		12,667.29	201,522.08	288,385.92	201,522.08-	
	25G75603	1	GB	3H3DRH00024A		235,607.00				235,607.00	
				Sub Total by BU Type		235,607.00				235,607.00	
				Total by Grant Number		235,607.00				235,607.00	
	25G75604	1	GB	3H3DRH01233A		204,157.00				204,157.00	
	25G75605	K	GB	3H3DRH01233A		157,491.00				157,491.00	
	25G75606	K	GB	3H3DRH01233A	182,042.00				182,042.00		
				Sub Total by BU Type	182,042.00	361,648.00			182,042.00	361,648.00	
25G75606	25480072	K	GX	3H3DRH01233A				34,768.00	34,768.00-	34,768.00-	
				Sub Total by BU Type				34,768.00	34,768.00-	34,768.00-	
				Total by Grant Number	182,042.00	361,648.00		34,768.00	147,274.00	326,880.00	
	25G66703	1	GB	3H3HRH00017A	666,461.00				666,461.00		
	25G66704	1	GB	3H3HRH00017A	642,048.00				642,048.00		
	25G66705	1	GB	3H3HRH00017A	638,880.00				638,880.00		
				Sub Total by BU Type	1,947,389.00				1,947,389.00		
25G66703	25090008	1	GX	3H3HRH00017A				666,461.00	666,461.00-	666,461.00-	
25G66704	25090022	1	GX	3H3HRH00017A				642,048.00	642,048.00-	642,048.00-	
25G66705	25090021	1	GX	3H3HRH00017A				638,880.00	638,880.00-	638,880.00-	
				Sub Total by BU Type				1,947,389.00	1,947,389.00-	1,947,389.00-	
				Total by Grant Number	1,947,389.00			1,947,389.00		1,947,389.00-	
	25G66706	1	GB	3H3HRH00017B		616,440.00				616,440.00	
	25G66707	K	GB	3H3HRH00017B	589,644.00				589,644.00		
	25G66708	K	GB	3H3HRH00017B	590,370.00				590,370.00		
				Sub Total by BU Type	1,180,014.00	616,440.00			1,180,014.00	616,440.00	
25G66708	25480100	K	GX	3H3HRH00017B				590,370.00	590,370.00-	590,370.00-	
				Sub Total by BU Type				590,370.00	590,370.00-	590,370.00-	
				Total by Grant Number	1,180,014.00	616,440.00		590,370.00	589,644.00	26,070.00	
	25G66709	K	GB	3H3HRH00017C	575,406.00				575,406.00		
				Sub Total by BU Type	575,406.00				575,406.00		
25G66709	25480143	K	GX	3H3HRH00017C			575,406.00	575,406.00	575,406.00-	575,406.00-	
				Sub Total by BU Type			575,406.00	575,406.00	575,406.00-	575,406.00-	
				Total by Grant Number	575,406.00		575,406.00	575,406.00		575,406.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G65801	1	GB	3H33MC00108A		147,290.00				147,290.00	
	25G65802	1	GB	3H33MC00108A		84,933.00				84,933.00	
	25G65803	1	GB	3H33MC00108A		102,777.00				102,777.00	
				Sub Total by BU Type		335,000.00				335,000.00	
				Total by Grant Number		335,000.00				335,000.00	
	25G67005	1	GB	3H33MC02535A		17,352.00				17,352.00	
	25G67006	1	GB	3H33MC02535A		212,648.00				212,648.00	
	25G67007	K	GB	3H33MC02535A	115,000.00				115,000.00		
				Sub Total by BU Type	115,000.00	230,000.00			115,000.00	230,000.00	
25G67007	25480095	K	GX	3H33MC02535A				.23	.23-	.23-	
				Sub Total by BU Type				.23	.23-	.23-	
				Total by Grant Number	115,000.00	230,000.00		.23	114,999.77	229,999.77	
	25G67008	K	GB	3H33MC07876A	115,000.00				115,000.00		
	25G67009	K	GB	3H33MC07876A	115,000.00				115,000.00		
				Sub Total by BU Type	230,000.00				230,000.00		
25G67008	25480073	K	GX	3H33MC07876A				34,429.83	34,429.83-	34,429.83-	
25G67009	25480122	K	GX	3H33MC07876A			5,604.69	49,606.28	49,606.28-	49,606.28-	
				Sub Total by BU Type			5,604.69	84,036.11	84,036.11-	84,036.11-	
				Total by Grant Number	230,000.00		5,604.69	84,036.11	145,963.89	84,036.11-	
	25G44902	1	GB	3H46MC00202A	45,857.21				45,857.21		
	25G44903	1	GB	3H46MC00202A	71,740.08				71,740.08		
				Sub Total by BU Type	117,597.29				117,597.29		
25G44902	25120008	1	GX	3H46MC00202A				131.40	131.40-	131.40-	
25G44903	25120111	1	GX	3H46MC00202A				1,071.63	1,071.63-	1,071.63-	
				Sub Total by BU Type				1,203.03	1,203.03-	1,203.03-	
				Total by Grant Number	117,597.29			1,203.03	116,394.26	1,203.03-	
	25G77104	1	GB	3H47MC01936A		82,074.00				82,074.00	
				Sub Total by BU Type		82,074.00				82,074.00	
				Total by Grant Number		82,074.00				82,074.00	
	25G77105	1	GB	3H47MC01936B		36,076.00				36,076.00	
	25G77106	K	GB	3H47MC01936B	111,804.00				111,804.00		
	25G77107	K	GB	3H47MC01936B		65,000.00				65,000.00	
				Sub Total by BU Type	111,804.00	101,076.00			111,804.00	101,076.00	
25G77106	25470007	K	GX	3H47MC01936B				10,250.00	10,250.00-	10,250.00-	
				Sub Total by BU Type				10,250.00	10,250.00-	10,250.00-	
				Total by Grant Number	111,804.00	101,076.00		10,250.00	101,554.00	90,826.00	
	25G45000	K	GB	3H51MC00007A	55,065.80				55,065.80		
	25G45001	K	GB	3H51MC00007A	124,389.00				124,389.00		
	25G45002	K	GB	3H51MC00007A	173,000.00				173,000.00		
	25G54400	K	GB	3H51MC00007A		44,934.20				44,934.20	
				Sub Total by BU Type	352,454.80	44,934.20			352,454.80	44,934.20	
25G45001	25120012	1	GX	3H51MC00007A				109.25	109.25-	109.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45002	25120011	1	GX	3H51MC00007A				70,686.36	70,686.36-	70,686.36-	
				Sub Total by BU Type				70,795.61	70,795.61-	70,795.61-	
				Total by Grant Number	352,454.80	44,934.20		70,795.61	281,659.19	25,861.41-	
	25G67300	1	GB	3H54RH00005A	298,079.20				298,079.20		
	25G67301	1	GB	3H54RH00005A	821,563.80				821,563.80		
	25G67302	1	GB	3H54RH00005A	460,877.19				460,877.19		
	25G67303	1	GB	3H54RH00005A	665,491.00				665,491.00		
	25G67401	1	GB	3H54RH00005A	215,070.81				215,070.81		
				Sub Total by BU Type	2,461,082.00				2,461,082.00		
25G67300	26170003	1	GX	3H54RH00005A				298,079.20	298,079.20-	298,079.20-	
25G67301	26170016	1	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
25G67302	25170004	1	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	
25G67302	26170002	1	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
25G67303	25ZZ1727	1	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
25G67303	25170025	1	GX	3H54RH00005A				126,410.77	126,410.77-	126,410.77-	
25G67303	25170033	1	GX	3H54RH00005A				362,842.38	362,842.38-	362,842.38-	
25G67401	25170002	1	GX	3H54RH00005A				215,070.81	215,070.81-	215,070.81-	
				Sub Total by BU Type				2,455,957.00	2,455,957.00-	2,455,957.00-	
				Total by Grant Number	2,461,082.00			2,455,957.00	5,125.00	2,455,957.00-	
	25G67304	1	GB	3H54RH00005B	575,091.00				575,091.00		
	25G67305	1	GB	3H54RH00005B	845,550.00				845,550.00		
	25G67306	1	GB	3H54RH00005B	673,415.00				673,415.00		
	25G67307	1	GB	3H54RH00005B	502,435.00				502,435.00		
				Sub Total by BU Type	2,596,491.00				2,596,491.00		
25G67304	25170045	1	GX	3H54RH00005B				512,556.09	512,556.09-	512,556.09-	
25G67304	25170046	1	GX	3H54RH00005B				62,534.91	62,534.91-	62,534.91-	
25G67305	25170054	1	GX	3H54RH00005B				772,498.92	772,498.92-	772,498.92-	
25G67305	25170055	1	GX	3H54RH00005B				52,579.73	52,579.73-	52,579.73-	
25G67306	25480097	1	GX	3H54RH00005B				45,500.85	45,500.85-	45,500.85-	
25G67307	25480010	1	GX	3H54RH00005B				7,507.62	7,507.62-	7,507.62-	
25G67307	25480011	1	GX	3H54RH00005B				17,120.89-	17,120.89	17,120.89	
				Sub Total by BU Type				1,436,057.23	1,436,057.23-	1,436,057.23-	
				Total by Grant Number	2,596,491.00			1,436,057.23	1,160,433.77	1,436,057.23-	
	25G67308	K	GB	3H54RH00005C	777,149.00				777,149.00		
	25G67309	K	GB	3H54RH00005C	631,040.00				631,040.00		
				Sub Total by BU Type	1,408,189.00				1,408,189.00		
25G67308	25480098	K	GX	3H54RH00005C			540.00	55,000.06	55,000.06-	55,000.06-	
25G67308	25480099	K	GX	3H54RH00005C			20,611.00	608,688.13	608,688.13-	608,688.13-	
25G67309	25480144	K	GX	3H54RH00005C			140.00	140.00	140.00-	140.00-	
25G67309	25480145	K	GX	3H54RH00005C			83,302.24	86,707.54	86,707.54-	86,707.54-	
				Sub Total by BU Type			104,593.24	750,535.73	750,535.73-	750,535.73-	
				Total by Grant Number	1,408,189.00		104,593.24	750,535.73	657,653.27	750,535.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G88008	K	GB	3H54RH08671A	1,599,996.00				1,599,996.00		
				Sub Total by BU Type	1,599,996.00				1,599,996.00		
25G88008	25480101	K	GX	3H54RH08671A			2,113.50	1,431,414.42	1,431,414.42-	1,431,414.42-	
				Sub Total by BU Type			2,113.50	1,431,414.42	1,431,414.42-	1,431,414.42-	
				Total by Grant Number	1,599,996.00		2,113.50	1,431,414.42	168,581.58	1,431,414.42-	
	25G13608	K	GB	3H59MC07962A	130,017.05				130,017.05		
	25G13609	K	GB	3H59MC07962A	161,526.95				161,526.95		
				Sub Total by BU Type	291,544.00				291,544.00		
25G13608	25530089	K	GX	3H59MC07962A				130,017.05	130,017.05-	130,017.05-	
25G13609	25530115	K	GX	3H59MC07962A			1,544.94	57,774.58	57,774.58-	57,774.58-	
				Sub Total by BU Type			1,544.94	187,791.63	187,791.63-	187,791.63-	
				Total by Grant Number	291,544.00		1,544.94	187,791.63	103,752.37	187,791.63-	
	25G49102	1	GB	3H61MC00065A	111,539.00				111,539.00		
	25G49103	1	GB	3H61MC00065A	57,401.00				57,401.00		
	25G49104	1	GB	3H61MC00065A	51,529.00				51,529.00		
	25G49105	1	GB	3H61MC00065A	48,181.00				48,181.00		
				Sub Total by BU Type	268,650.00				268,650.00		
25G49102	25120038	1	GX	3H61MC00065A				8,517.53-	8,517.53	8,517.53	
25G49102	26120038	1	GX	3H61MC00065A				120,056.53	120,056.53-	120,056.53-	
25G49103	25120070	1	GX	3H61MC00065A				57,401.00	57,401.00-	57,401.00-	
25G49104	25120121	1	GX	3H61MC00065A				51,529.00	51,529.00-	51,529.00-	
25G49105	25120137	1	GX	3H61MC00065A				48,176.00	48,176.00-	48,176.00-	
				Sub Total by BU Type				268,645.00	268,645.00-	268,645.00-	
				Total by Grant Number	268,650.00			268,645.00	5.00	268,645.00-	
	25G49106	K	GB	3H61MC00065B	152,748.00				152,748.00		
	25G49107	K	GB	3H61MC00065B	98,750.00				98,750.00		
	25G49108	K	GB	3H61MC00065B	166,002.00				166,002.00		
				Sub Total by BU Type	417,500.00				417,500.00		
25G49106	25120160	1	GX	3H61MC00065B				21,740.16	21,740.16-	21,740.16-	
25G49107	25530053	K	GX	3H61MC00065B				11,060.65	11,060.65-	11,060.65-	
25G49108	25530063	K	GX	3H61MC00065B				88,346.28	88,346.28-	88,346.28-	
				Sub Total by BU Type				121,147.09	121,147.09-	121,147.09-	
				Total by Grant Number	417,500.00			121,147.09	296,352.91	121,147.09-	
	25G49109	K	GB	3H61MC00065C	148,000.00				148,000.00		
				Sub Total by BU Type	148,000.00				148,000.00		
25G49109	25530114	K	GX	3H61MC00065C			17,337.13	112,277.79	112,277.79-	112,277.79-	
				Sub Total by BU Type			17,337.13	112,277.79	112,277.79-	112,277.79-	
				Total by Grant Number	148,000.00		17,337.13	112,277.79	35,722.21	112,277.79-	
	25G57503	1	GB	3H74MC00024A	78,162.00				78,162.00		
	25G57504	1	GB	3H74MC00024A	119,040.00				119,040.00		
	25G57505	1	GB	3H74MC00024A	84,987.00				84,987.00		
				Sub Total by BU Type	282,189.00				282,189.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57503	25290022	1	GX	3H74MC00024A				78,162.00	78,162.00-	78,162.00-	
25G57504	25290025	1	GX	3H74MC00024A				54,136.66	54,136.66-	54,136.66-	
25G57505	25290004	1	GX	3H74MC00024A				14,271.26	14,271.26-	14,271.26-	
				Sub Total by BU Type				146,569.92	146,569.92-	146,569.92-	
				Total by Grant Number	282,189.00			146,569.92	135,619.08	146,569.92-	
	25G66506	1	GB	3H81HS05373A		40,000.00				40,000.00	
				Sub Total by BU Type		40,000.00				40,000.00	
				Total by Grant Number		40,000.00				40,000.00	
	25G66504	1	GB	3H81MC01456A		39,347.00				39,347.00	
	25G66505	1	GB	3H81MC01456A		40,000.00				40,000.00	
				Sub Total by BU Type		79,347.00				79,347.00	
				Total by Grant Number		79,347.00				79,347.00	
	25G67504	1	GB	3H95RH00119A	89,184.00				89,184.00		
	25G67505	1	GB	3H95RH00119A	152,307.00				152,307.00		
	25G67506	1	GB	3H95RH00119A		139,948.00				139,948.00	
	25G67507	1	GB	3H95RH00119A	205,554.00				205,554.00		
	25G67508	K	GB	3H95RH00119A	193,000.00				193,000.00		
				Sub Total by BU Type	640,045.00	139,948.00			640,045.00	139,948.00	
25G67504	25170043	1	GX	3H95RH00119A				89,184.00	89,184.00-	89,184.00-	
25G67505	25170053	1	GX	3H95RH00119A				141,379.52	141,379.52-	141,379.52-	
25G67507	25480009	1	GX	3H95RH00119A				33,804.02	33,804.02-	33,804.02-	
25G67508	25480096	K	GX	3H95RH00119A			9,500.00	185,110.00	185,110.00-	185,110.00-	
				Sub Total by BU Type			9,500.00	449,477.54	449,477.54-	449,477.54-	
				Total by Grant Number	640,045.00	139,948.00	9,500.00	449,477.54	190,567.46	309,529.54-	
	25G67509	K	GB	3H95RH00119B	147,700.00				147,700.00		
				Sub Total by BU Type	147,700.00				147,700.00		
25G67509	25480139	K	GX	3H95RH00119B			1,629.96	10,428.60	10,428.60-	10,428.60-	
				Sub Total by BU Type			1,629.96	10,428.60	10,428.60-	10,428.60-	
				Total by Grant Number	147,700.00		1,629.96	10,428.60	137,271.40	10,428.60-	
	25G66806	1	GB	3P09HS01677A	163,664.00				163,664.00		
				Sub Total by BU Type	163,664.00				163,664.00		
25G66806	25480031	1	GX	3P09HS01677A				.55	.55-	.55-	
				Sub Total by BU Type				.55	.55-	.55-	
				Total by Grant Number	163,664.00			.55	163,663.45	.55-	
	25G66804	1	GB	3P09OA01677A	776,522.00				776,522.00		
				Sub Total by BU Type	776,522.00				776,522.00		
25G66804	25090014	1	GX	3P09OA01677A				700,277.89	700,277.89-	700,277.89-	
				Sub Total by BU Type				700,277.89	700,277.89-	700,277.89-	
				Total by Grant Number	776,522.00			700,277.89	76,244.11	700,277.89-	
	25G46306	K	GB	3P12MC05012A	215,969.00				215,969.00		
				Sub Total by BU Type	215,969.00				215,969.00		
25G46306	25530013	N	GX	3P12MC05012A				41,181.12	41,181.12-	41,181.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				41,181.12	41,181.12-	41,181.12-	
				Total by Grant Number	215,969.00			41,181.12	174,787.88	41,181.12-	
	25G60601	1	GB	3U68CS00198A	155,000.00				155,000.00		
	25G67602	1	GB	3U68CS00198A	170,000.00				170,000.00		
	25G67603	1	GB	3U68CS00198A	193,750.00				193,750.00		
	25G67604	1	GB	3U68CS00198A	116,250.00				116,250.00		
	25G67605	1	GB	3U68CS00198A	167,917.00				167,917.00		
				Sub Total by BU Type	802,917.00				802,917.00		
25G67602	25170011	1	GX	3U68CS00198A				26,319.18-	26,319.18	26,319.18	
25G67602	26170011	1	GX	3U68CS00198A				196,319.18	196,319.18-	196,319.18-	
25G67603	25170018	1	GX	3U68CS00198A				188,644.25	188,644.25-	188,644.25-	
25G67603	26170018	1	GX	3U68CS00198A				5,105.75	5,105.75-	5,105.75-	
25G67604	25170042	1	GX	3U68CS00198A				116,250.00	116,250.00-	116,250.00-	
25G67605	25170049	1	GX	3U68CS00198A				167,917.00	167,917.00-	167,917.00-	
				Sub Total by BU Type				647,917.00	647,917.00-	647,917.00-	
				Total by Grant Number	802,917.00			647,917.00	155,000.00	647,917.00-	
	25G67606	1	GB	3U68CS00198B	142,083.00				142,083.00		
				Sub Total by BU Type	142,083.00				142,083.00		
25G67606	25170020	1	GX	3U68CS00198B				39,651.24	39,651.24-	39,651.24-	
				Sub Total by BU Type				39,651.24	39,651.24-	39,651.24-	
				Total by Grant Number	142,083.00			39,651.24	102,431.76	39,651.24-	
	25G67607	1	GB	3U68CS00198C	150,518.00				150,518.00		
	25G67608	K	GB	3U68CS00198C	152,236.00				152,236.00		
	25G67609	K	GB	3U68CS00198C	152,236.00				152,236.00		
				Sub Total by BU Type	454,990.00				454,990.00		
25G67607	25480008	1	GX	3U68CS00198C				12,041.30	12,041.30-	12,041.30-	
25G67608	25480012	K	GX	3U68CS00198C				120,504.41	120,504.41-	120,504.41-	
25G67609	25480123	K	GX	3U68CS00198C			8,035.98	118,875.91	118,875.91-	118,875.91-	
				Sub Total by BU Type			8,035.98	251,421.62	251,421.62-	251,421.62-	
				Total by Grant Number	454,990.00		8,035.98	251,421.62	203,568.38	251,421.62-	
	25G77002	Y	GB	4-DATA SERV3		140,344.21				140,344.21	
	25G77003	Y	GB	4-DATA SERV3	2,170,756.62				2,170,756.62		
				Sub Total by BU Type	2,170,756.62	140,344.21			2,170,756.62	140,344.21	
25G77003	25490026	Y	GY	4-DATA SERV3			21,957.86	357,316.07	357,316.07-	357,316.07-	
				Sub Total by BU Type			21,957.86	357,316.07	357,316.07-	357,316.07-	
				Total by Grant Number	2,170,756.62	140,344.21	21,957.86	357,316.07	1,813,440.55	216,971.86-	
	25G75799	N	GB	4-ENVDISSUR1		25,694.95				25,694.95	
	25G76000	N	GB	4-ENVDISSUR1		42,760.88				42,760.88	
	25G76001	N	GB	4-ENVDISSUR1		26,544.17				26,544.17	
				Sub Total by BU Type		95,000.00				95,000.00	
				Total by Grant Number		95,000.00				95,000.00	
	25G13001	Y	GB	4-HHS IDC1		1,802,883.23				1,802,883.23	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G13501	Y	GB	4-HHS IDC1		2,612,339.38				2,612,339.38	
				Sub Total by BU Type		4,415,222.61				4,415,222.61	
				Total by Grant Number		4,415,222.61				4,415,222.61	
	25G12903	Y	GB	4-HHS IDC3	507,951.00				507,951.00		
	25G13003	Y	GB	4-HHS IDC3	10,000,000.00				10,000,000.00		
				Sub Total by BU Type	10,507,951.00				10,507,951.00		
25G12903	25980008	N	GY	4-HHS IDC3				140,613.76-	140,613.76	140,613.76	
25G13003	25980009	N	GY	4-HHS IDC3				3,166,908.24	3,166,908.24-	3,166,908.24-	
				Sub Total by BU Type				3,026,294.48	3,026,294.48-	3,026,294.48-	
				Total by Grant Number	10,507,951.00			3,026,294.48	7,481,656.52	3,026,294.48-	
	25G10702	N	GB	4-JAP00JA610	863,304.00				863,304.00		
				Sub Total by BU Type	863,304.00				863,304.00		
25G10702	25410011	N	GS	4-JAP00JA610				350,258.71	350,258.71-	350,258.71-	
25G10702	26410011	N	GS	4-JAP00JA610				402,112.39	402,112.39-	402,112.39-	
				Sub Total by BU Type				752,371.10	752,371.10-	752,371.10-	
				Total by Grant Number	863,304.00			752,371.10	110,932.90	752,371.10-	
	25G10703	N	GB	4-JAP01JA606	849,013.00				849,013.00		
				Sub Total by BU Type	849,013.00				849,013.00		
25G10703	25410013	N	GS	4-JAP01JA606				849,013.00	849,013.00-	849,013.00-	
				Sub Total by BU Type				849,013.00	849,013.00-	849,013.00-	
				Total by Grant Number	849,013.00			849,013.00		849,013.00-	
	25G10803	N	GB	4-JAP01JA610	81,100.00				81,100.00		
				Sub Total by BU Type	81,100.00				81,100.00		
25G10803	25410042	N	GX	4-JAP01JA610				81,100.00	81,100.00-	81,100.00-	
				Sub Total by BU Type				81,100.00	81,100.00-	81,100.00-	
				Total by Grant Number	81,100.00			81,100.00		81,100.00-	
	25G10704	N	GB	4-JAP02JA600	713,164.00				713,164.00		
				Sub Total by BU Type	713,164.00				713,164.00		
25G10704	25410043	N	GX	4-JAP02JA600				713,164.00	713,164.00-	713,164.00-	
				Sub Total by BU Type				713,164.00	713,164.00-	713,164.00-	
				Total by Grant Number	713,164.00			713,164.00		713,164.00-	
	25G10705	Y	GB	4-JAP03JA604	523,121.00				523,121.00		
				Sub Total by BU Type	523,121.00				523,121.00		
25G10705	25410046	Y	GX	4-JAP03JA604				523,121.00	523,121.00-	523,121.00-	
				Sub Total by BU Type				523,121.00	523,121.00-	523,121.00-	
				Total by Grant Number	523,121.00			523,121.00		523,121.00-	
	25G10706	Y	GB	4-JAP03JA612	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G10706	25410051	Y	GX	4-JAP03JA612				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G10707	Y	GB	4-JAP04JA604	31,000.00				31,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	31,000.00				31,000.00		
25G10707	25410056	Y	GX	4-JAP04JA604				31,000.00	31,000.00-	31,000.00-	
				Sub Total by BU Type				31,000.00	31,000.00-	31,000.00-	
				Total by Grant Number	31,000.00			31,000.00		31,000.00-	
	25G10708	Y	GB	4-JAP06JA604	177,421.00				177,421.00		
				Sub Total by BU Type	177,421.00				177,421.00		
25G10708	25410059	Y	GX	4-JAP06JA604				176,981.25	176,981.25-	176,981.25-	
				Sub Total by BU Type				176,981.25	176,981.25-	176,981.25-	
				Total by Grant Number	177,421.00			176,981.25	439.75	176,981.25-	
	25G10709	Y	GB	4-JAP07JA600		175,615.00				175,615.00	
				Sub Total by BU Type		175,615.00				175,615.00	
				Total by Grant Number		175,615.00				175,615.00	
	25G73702	N	GB	4-NDHS411206		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	25G73703	N	GB	4-NDHS411207		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	25G76307	N	GB	4-NOHS163079	94,170.00				94,170.00		
				Sub Total by BU Type	94,170.00				94,170.00		
25G76307	25490040	Y	GS	4-NOHS163079				30,322.38	30,322.38-	30,322.38-	
				Sub Total by BU Type				30,322.38	30,322.38-	30,322.38-	
				Total by Grant Number	94,170.00			30,322.38	63,847.62	30,322.38-	
	25G76607	Y	GB	4-NOHS408071	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76607	25490051	Y	GS	4-NOHS408071				10,192.26	10,192.26-	10,192.26-	
				Sub Total by BU Type				10,192.26	10,192.26-	10,192.26-	
				Total by Grant Number	30,000.00			10,192.26	19,807.74	10,192.26-	
	25G76507	Y	GB	4-NOHS408077	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
25G76507	25480022	Y	GS	4-NOHS408077				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number	20,000.00			20,000.00		20,000.00-	
	25G76407	Y	GB	4-NOHS408078	5,000.00				5,000.00		
				Sub Total by BU Type	5,000.00				5,000.00		
				Total by Grant Number	5,000.00				5,000.00		
	25G76408	N	GB	4-NOHS408088	5,045.00				5,045.00		
				Sub Total by BU Type	5,045.00				5,045.00		
25G76408	25480111	N	GS	4-NOHS408088				3,611.23	3,611.23-	3,611.23-	
				Sub Total by BU Type				3,611.23	3,611.23-	3,611.23-	
				Total by Grant Number	5,045.00			3,611.23	1,433.77	3,611.23-	
	25G76608	N	GB	4-NOHS408811	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G76608	25480109	Y	GS	4-NOHS408811			7,218.94	29,008.22	29,008.22-	29,008.22-	
				Sub Total by BU Type			7,218.94	29,008.22	29,008.22-	29,008.22-	
				Total by Grant Number	30,000.00		7,218.94	29,008.22	991.78	29,008.22-	
	25G76308	N	GB	4-NOHS408814	125,200.00				125,200.00		
				Sub Total by BU Type	125,200.00				125,200.00		
25G76308	25480112	Y	GS	4-NOHS408814			6,448.51-	92,560.02	92,560.02-	92,560.02-	
25G76309	25490102	Y	GS	4-NOHS408814			12,575.53	12,575.53	12,575.53-	12,575.53-	
				Sub Total by BU Type			6,127.02	105,135.55	105,135.55-	105,135.55-	
				Total by Grant Number	125,200.00		6,127.02	105,135.55	20,064.45	105,135.55-	
	25G88108	N	GB	4-NOHS408815	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G88108	25480110	Y	GS	4-NOHS408815				28,799.13	28,799.13-	28,799.13-	
				Sub Total by BU Type				28,799.13	28,799.13-	28,799.13-	
				Total by Grant Number	30,000.00			28,799.13	1,200.87	28,799.13-	
	25G76609	Y	GB	4-NOHS408911		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	25G76309	Y	GB	4-NOHS408914		120,000.00				120,000.00	
				Sub Total by BU Type		120,000.00				120,000.00	
				Total by Grant Number		120,000.00				120,000.00	
	25G88109	Y	GB	4-NOHS408915		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	25G76102	N	GB	4-NOHS411023		47,000.00				47,000.00	
				Sub Total by BU Type		47,000.00				47,000.00	
				Total by Grant Number		47,000.00				47,000.00	
	25G76103	N	GB	4-NOHS411033		42,315.00				42,315.00	
				Sub Total by BU Type		42,315.00				42,315.00	
				Total by Grant Number		42,315.00				42,315.00	
	25G76305	Y	GB	4-NOHS411539	79,480.00				79,480.00		
				Sub Total by BU Type	79,480.00				79,480.00		
				Total by Grant Number	79,480.00				79,480.00		
	25G76306	Y	GB	4-NOHS411639	83,447.00				83,447.00		
				Sub Total by BU Type	83,447.00				83,447.00		
25G76306	25490042	Y	GX	4-NOHS411639				4,348.78	4,348.78-	4,348.78-	
				Sub Total by BU Type				4,348.78	4,348.78-	4,348.78-	
				Total by Grant Number	83,447.00			4,348.78	79,098.22	4,348.78-	
	25G40200	N	GB	4-PREHLTHPW1	58,163.95				58,163.95		
	25G40201	N	GB	4-PREHLTHPW1		14,110.50				14,110.50	
				Sub Total by BU Type	58,163.95	14,110.50			58,163.95	14,110.50	
				Total by Grant Number	58,163.95	14,110.50			58,163.95	14,110.50	
	25430087	N	GS	4-SPED-YRTCK		50,000.00		53,881.84	53,881.84-	3,881.84-	
	25430106	N	GS	4-SPED-YRTCK		40,000.00		49,402.05	49,402.05-	9,402.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		90,000.00		103,283.89	103,283.89-	13,283.89-	
				Total by Grant Number		90,000.00		103,283.89	103,283.89-	13,283.89-	
	25430119	N	GS	5-SPED-YRTCK		50,000.00		47,195.80	47,195.80-	2,804.20	
				Sub Total by BU Type		50,000.00		47,195.80	47,195.80-	2,804.20	
				Total by Grant Number		50,000.00		47,195.80	47,195.80-	2,804.20	
	25G75802	N	GB	751094311L18		24,800.00				24,800.00	
				Sub Total by BU Type		24,800.00				24,800.00	
				Total by Grant Number		24,800.00				24,800.00	
	25240020	N	GY	94ASCNE028				524,017.29-	524,017.29	524,017.29	
				Sub Total by BU Type				524,017.29-	524,017.29	524,017.29	
				Total by Grant Number				524,017.29-	524,017.29	524,017.29	
	25240015	N	GY	94SCSNE029				27,283.94-	27,283.94	27,283.94	
				Sub Total by BU Type				27,283.94-	27,283.94	27,283.94	
				Total by Grant Number				27,283.94-	27,283.94	27,283.94	
	25G55501	N	GB	95PDSNE029	94,000.00				94,000.00		
				Sub Total by BU Type	94,000.00				94,000.00		
25G55501	25240013	N	GX	95PDSNE029				6,698.12-	6,698.12	6,698.12	
25G55501	26240013	N	GX	95PDSNE029				51,339.96	51,339.96-	51,339.96-	
				Sub Total by BU Type				44,641.84	44,641.84-	44,641.84-	
				Total by Grant Number	94,000.00			44,641.84	49,358.16	44,641.84-	
	25220026	N	GY	9600252481C03				169,460.53	169,460.53-	169,460.53-	
	25730012	Y	GY	9600252481C03				33,642.81	33,642.81-	33,642.81-	
	25733012	Y	GY	9600252481C03			3,750.29	62,475.56	62,475.56-	62,475.56-	
				Sub Total by BU Type			3,750.29	265,578.90	265,578.90-	265,578.90-	
				Total by Grant Number			3,750.29	265,578.90	265,578.90-	265,578.90-	
	25G55297	N	GB	97EDSNE048	145.30				145.30		
				Sub Total by BU Type	145.30				145.30		
25G55297	25ZZ2449	N	GX	97EDSNE048				145.30	145.30-	145.30-	
				Sub Total by BU Type				145.30	145.30-	145.30-	
				Total by Grant Number	145.30			145.30		145.30-	
	25G73198	N	GB	97PB99708303		5,092.00				5,092.00	
	25G78500	N	GB	97PB99708303		199,526.08				199,526.08	
	25G78501	N	GB	97PB99708303		1,381.92				1,381.92	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	
	25240023	2	GX	98APSNE028				8,471.46	8,471.46-	8,471.46-	
				Sub Total by BU Type				8,471.46	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46	8,471.46-	8,471.46-	
	25G54998	N	GB	98ARCNE028	430,017.93				430,017.93		
				Sub Total by BU Type	430,017.93				430,017.93		
25G54998	25ZZ2442	N	GX	98ARCNE028				430,017.93	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93	430,017.93-	430,017.93-	
				Total by Grant Number	430,017.93			430,017.93		430,017.93-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G72401	N	GB	98PB99708304		206,000.00				206,000.00	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	
	25G55601	N	GB	99APSNE028	19,725.45				19,725.45		
				Sub Total by BU Type	19,725.45				19,725.45		
25G55601	25240014	N	GX	99APSNE028				19,725.45	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45	19,725.45-	19,725.45-	
				Total by Grant Number	19,725.45			19,725.45		19,725.45-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G85702	26830127	N	GX	AD0117180155				427,760.54	427,760.54-	427,760.54-	
25G85902	26830128	N	GX	AD0117180155				45,418.00	45,418.00-	45,418.00-	
				Sub Total by BU Type				473,178.54	473,178.54-	473,178.54-	
				Total by Grant Number				473,178.54	473,178.54-	473,178.54-	
25G85703	26830313	N	GX	AD0124090255				404,285.06	404,285.06-	404,285.06-	
25G85803	26830363	N	GX	AD0124090255				164,519.00	164,519.00-	164,519.00-	
25G85903	26830314	N	GX	AD0124090255				45,361.00	45,361.00-	45,361.00-	
				Sub Total by BU Type				614,165.06	614,165.06-	614,165.06-	
				Total by Grant Number				614,165.06	614,165.06-	614,165.06-	
25G87604	26830469	N	GX	AD0131650360				396,897.88	396,897.88-	396,897.88-	
25G87704	26830471	N	GX	AD0131650360				162,411.00	162,411.00-	162,411.00-	
25G87804	26830470	N	GX	AD0131650360				37,287.66	37,287.66-	37,287.66-	
				Sub Total by BU Type				596,596.54	596,596.54-	596,596.54-	
				Total by Grant Number				596,596.54	596,596.54-	596,596.54-	
25G87605	26830539	N	GX	AD0140940460				458,555.61	458,555.61-	458,555.61-	
25G87606	26830573	N	GX	AD0140940460				554,891.76	554,891.76-	554,891.76-	
25G87607	26830588	N	GX	AD0140940460				413,441.53	413,441.53-	413,441.53-	
25G87705	26830541	N	GX	AD0140940460				152,577.69	152,577.69-	152,577.69-	
25G87805	26830540	N	GX	AD0140940460				43,461.00	43,461.00-	43,461.00-	
				Sub Total by BU Type				1,622,927.59	1,622,927.59-	1,622,927.59-	
				Total by Grant Number				1,622,927.59	1,622,927.59-	1,622,927.59-	
	26820025	N	OT	CAREMNGT2004		129,493.00		129,493.01	129,493.01-	.01-	
	26820026	N	OT	CAREMNGT2004		528,570.00		528,570.00	528,570.00-		
	26820027	N	OT	CAREMNGT2004		291,705.00		291,705.00	291,705.00-		
	26820028	N	OT	CAREMNGT2004		147,502.00		121,571.31	121,571.31-	25,930.69	
	26820029	N	OT	CAREMNGT2004		132,717.00		114,483.47	114,483.47-	18,233.53	
	26820030	N	OT	CAREMNGT2004		149,480.00		149,480.00	149,480.00-		
	26820031	N	OT	CAREMNGT2004		270,560.00		288,792.02	288,792.02-	18,232.02-	
	26820032	N	OT	CAREMNGT2004		121,531.00		121,531.00	121,531.00-		
				Sub Total by BU Type		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
				Total by Grant Number		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
	26820033	N	OT	CAREMNGT2005		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Sub Total by BU Type		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Total by Grant Number		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
	26820034	N	OT	CAREMNGT2006		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Sub Total by BU Type		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Total by Grant Number		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
	26820035	N	OT	CAREMNGT2007		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
				Sub Total by BU Type		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
				Total by Grant Number		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
	26830384	N	OT	CASACMFY2004		138,264.00		138,264.00	138,264.00-		
	26830385	N	OT	CASACMFY2004		846.00				846.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830386	N	OT	CASACMFY2004		47,060.00		37,060.00	37,060.00-	10,000.00	
	26830387	N	OT	CASACMFY2004		87,559.00		87,559.00	87,559.00-		
	26830388	N	OT	CASACMFY2004		73,401.00		75,001.00	75,001.00-	1,600.00-	
	26830389	N	OT	CASACMFY2004		49,995.00		49,995.00	49,995.00-		
	26830390	N	OT	CASACMFY2004		170,196.00		163,237.00	163,237.00-	6,959.00	
	26830391	N	OT	CASACMFY2004		97,987.00		77,389.00	77,389.00-	20,598.00	
				Sub Total by BU Type		665,308.00		628,505.00	628,505.00-	36,803.00	
				Total by Grant Number		665,308.00		628,505.00	628,505.00-	36,803.00	
	26830410	N	OT	CASAFCFY2004		29,880.00		1,395.00	1,395.00-	28,485.00	
	26830411	N	OT	CASAFCFY2004		14,060.00		8,980.00	8,980.00-	5,080.00	
	26830412	N	OT	CASAFCFY2004		10,627.00		10,874.00	10,874.00-	247.00-	
	26830413	N	OT	CASAFCFY2004		5,606.00		5,606.00	5,606.00-		
	26830414	N	OT	CASAFCFY2004		22,465.00		23,387.00	23,387.00-	922.00-	
				Sub Total by BU Type		82,638.00		50,242.00	50,242.00-	32,396.00	
				Total by Grant Number		82,638.00		50,242.00	50,242.00-	32,396.00	
	26830531	N	OT	CASAFUND2005		1,211,507.00		1,144,163.00	1,144,163.00-	67,344.00	
	26830532	N	OT	CASAFUND2005		646,000.00		662,713.70	662,713.70-	16,713.70-	
	26830533	N	OT	CASAFUND2005		260,000.00		241,044.30	241,044.30-	18,955.70	
	26830534	N	OT	CASAFUND2005		88,000.00		88,210.00	88,210.00-	210.00-	
	26830535	N	OT	CASAFUND2005		62,000.00		61,927.00	61,927.00-	73.00	
	26830536	N	OT	CASAFUND2005		875,000.00		943,058.02	943,058.02-	68,058.02-	
	26830537	N	OT	CASAFUND2005		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
				Total by Grant Number		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
	26830557	N	OT	CASAFUND2006		1,144,163.00		1,328,418.00	1,328,418.00-	184,255.00-	
	26830558	N	OT	CASAFUND2006		659,412.00		659,988.00	659,988.00-	576.00-	
	26830559	N	OT	CASAFUND2006		259,346.00		297,865.00	297,865.00-	38,519.00-	
	26830560	N	OT	CASAFUND2006		90,210.00		85,186.00	85,186.00-	5,024.00	
	26830561	N	OT	CASAFUND2006		63,927.00		88,275.00	88,275.00-	24,348.00-	
	26830562	N	OT	CASAFUND2006		1,007,211.00		787,028.00	787,028.00-	220,183.00	
	26830563	N	OT	CASAFUND2006		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
				Total by Grant Number		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
	26830580	N	OT	CASAFUND2007		1,191,282.00		1,191,380.21	1,191,380.21-	98.21-	
	26830581	N	OT	CASAFUND2007		735,412.00		754,409.81	754,409.81-	18,997.81-	
	26830582	N	OT	CASAFUND2007		270,346.00		329,465.93	329,465.93-	59,119.93-	
	26830583	N	OT	CASAFUND2007		95,210.00		100,593.00	100,593.00-	5,383.00-	
	26830584	N	OT	CASAFUND2007		75,927.00		84,392.99	84,392.99-	8,465.99-	
	26830585	N	OT	CASAFUND2007		1,007,211.00		496,992.94	496,992.94-	510,218.06	
	26830586	N	OT	CASAFUND2007		10,000.00		7,481.57	7,481.57-	2,518.43	
				Sub Total by BU Type		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	
				Total by Grant Number		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830392	N	OT	CASAHDFY2004		41,166.00		41,166.00	41,166.00-		
	26830393	N	OT	CASAHDFY2004		23,694.00				23,694.00	
	26830394	N	OT	CASAHDFY2004		18,400.00		15,400.00	15,400.00-	3,000.00	
	26830395	N	OT	CASAHDFY2004		37,300.00		37,874.00	37,874.00-	574.00-	
	26830396	N	OT	CASAHDFY2004		8,900.00		7,300.00	7,300.00-	1,600.00	
	26830397	N	OT	CASAHDFY2004		105,061.00		87,061.00	87,061.00-	18,000.00	
	26830398	N	OT	CASAHDFY2004		28,811.00		25,489.00	25,489.00-	3,322.00	
	26830399	N	OT	CASAHDFY2004		62,675.00		75,371.00	75,371.00-	12,696.00-	
				Sub Total by BU Type		326,007.00		289,661.00	289,661.00-	36,346.00	
				Total by Grant Number		326,007.00		289,661.00	289,661.00-	36,346.00	
	26830400	N	OT	CASAONLYFY04		556,631.00		593,059.00	593,059.00-	36,428.00-	
	26830401	N	OT	CASAONLYFY04		19,000.00		19,000.00	19,000.00-		
	26830402	N	OT	CASAONLYFY04		11,534.00		11,534.00	11,534.00-		
	26830403	N	OT	CASAONLYFY04		40,000.00		40,000.00	40,000.00-		
	26830404	N	OT	CASAONLYFY04		52,146.00		39,590.00	39,590.00-	12,556.00	
	26830405	N	OT	CASAONLYFY04		70,728.00		15,145.00	15,145.00-	55,583.00	
	26830406	N	OT	CASAONLYFY04		38,407.00		76,527.00	76,527.00-	38,120.00-	
				Sub Total by BU Type		788,446.00		794,855.00	794,855.00-	6,409.00-	
				Total by Grant Number		788,446.00		794,855.00	794,855.00-	6,409.00-	
	26830408	N	OT	CASAPHFY2004		78,843.00		52,439.00	52,439.00-	26,404.00	
	26830409	N	OT	CASAPHFY2004		21,384.00		22,444.00	22,444.00-	1,060.00-	
	26830522	N	OT	CASAPHFY2004				23,694.00	23,694.00-	23,694.00-	
				Sub Total by BU Type		100,227.00		98,577.00	98,577.00-	1,650.00	
				Total by Grant Number		100,227.00		98,577.00	98,577.00-	1,650.00	
	26830377	N	OT	CASASSFY2004		57,923.00		57,923.00	57,923.00-		
	26830378	N	OT	CASASSFY2004		283,345.00		276,248.00	276,248.00-	7,097.00	
	26830379	N	OT	CASASSFY2004		367,173.00		246,336.00	246,336.00-	120,837.00	
	26830380	N	OT	CASASSFY2004		132,846.00		132,025.00	132,025.00-	821.00	
	26830381	N	OT	CASASSFY2004		116,242.00		116,242.00	116,242.00-		
	26830382	N	OT	CASASSFY2004		188,047.00		190,547.00	190,547.00-	2,500.00-	
	26830383	N	OT	CASASSFY2004		34,305.00		65,469.00	65,469.00-	31,164.00-	
	26830523	N	OT	CASASSFY2004				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
				Total by Grant Number		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
	26830407	N	OT	CASATVFY2004		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	26840080	N	OT	LB1083FY2004		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Sub Total by BU Type		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Total by Grant Number		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
	26910130	N	OT	LB332GAMASST		225,000.00		247,445.05	247,445.05-	22,445.05-	
				Sub Total by BU Type		225,000.00		247,445.05	247,445.05-	22,445.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		225,000.00		247,445.05	247,445.05-	22,445.05-	
26LB0407	26840068	N	OT	LB407FY2004		2,599,660.00		1,263.97-	1,263.97	2,600,923.97	
26LB0407	26840069	N	OT	LB407FY2004		6,500,000.00		1,365.80-	1,365.80	6,501,365.80	
26LB0407	26840070	N	OT	LB407FY2004		1,500,000.00		451,587.90-	451,587.90	1,951,587.90	
26LB0407	26850145	N	OT	LB407FY2004		5,000,000.00				5,000,000.00	
26LB0407	26870453	N	OT	LB407FY2004		212,167.00		2,522,277.04-	2,522,277.04	2,734,444.04	
26LB0407	26870454	N	OT	LB407FY2004		2,522,277.00		2,522,277.00	2,522,277.00-		
26LB0407	26870455	N	OT	LB407FY2004		810,000.00		90.00-	90.00	810,090.00	
26LB0407	26880197	N	OT	LB407FY2004		4,765,896.00				4,765,896.00	
26LB0407	26880198	N	OT	LB407FY2004		3,678,778.00		.04-	.04	3,678,778.04	
26LB0407	26880199	N	OT	LB407FY2004		1,321,222.00				1,321,222.00	
26LB0407	26910086	N	OT	LB407FY2004				2,408.64	2,408.64-	2,408.64-	
26LB0407	26930325	N	OT	LB407FY2004		2,380,000.00		176,041.41	176,041.41-	2,203,958.59	
26LB0407	26930326	N	OT	LB407FY2004		2,980,000.00		52,160.71-	52,160.71	3,032,160.71	
26LB0407	26930327	N	OT	LB407FY2004		3,220,000.00		507,727.82-	507,727.82	3,727,727.82	
26LB0407	26970005	N	OT	LB407FY2004		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		47,490,000.00		835,746.23-	835,746.23	48,325,746.23	
				Total by Grant Number		47,490,000.00		835,746.23-	835,746.23	48,325,746.23	
26980105	26840081	N	OT	LB407FY2005		1,710,599.77		889,060.23-	889,060.23	2,599,660.00	
26980105	26840082	N	OT	LB407FY2005		3,055,131.76		3,444,868.24-	3,444,868.24	6,500,000.00	
26980105	26840083	N	OT	LB407FY2005		1,436,825.54		63,174.46-	63,174.46	1,500,000.00	
26980105	26850154	N	OT	LB407FY2005		5,000,000.00		2,158,622.50-	2,158,622.50	7,158,622.50	
26980105	26870595	N	OT	LB407FY2005		2,522,277.00				2,522,277.00	
26980105	26870596	N	OT	LB407FY2005		810,000.00		34,687.79-	34,687.79	844,687.79	
26980105	26870597	N	OT	LB407FY2005		212,167.00				212,167.00	
26980105	26882002	N	OT	LB407FY2005		2,600,000.00				2,600,000.00	
26980105	26882003	N	OT	LB407FY2005		2,165,896.00				2,165,896.00	
26980105	26882004	N	OT	LB407FY2005		5,000,000.00		30.59-	30.59	5,000,030.59	
26980105	26910001	N	OT	LB407FY2005		916,010.93		916,010.93	916,010.93-		
26980105	26910015	N	OT	LB407FY2005		3,481,092.00		3,481,092.00	3,481,092.00-		
26980105	26930407	N	OT	LB407FY2005		2,150,000.00		50,000.00-	50,000.00	2,200,000.00	
26980105	26930408	N	OT	LB407FY2005		2,980,000.00		202,049.82-	202,049.82	3,182,049.82	
26980105	26930409	N	OT	LB407FY2005		3,450,000.00		49,999.97	49,999.97-	3,400,000.03	
26980105	26970006	N	OT	LB407FY2005		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		47,490,000.00		2,395,390.73-	2,395,390.73	49,885,390.73	
				Total by Grant Number		47,490,000.00		2,395,390.73-	2,395,390.73	49,885,390.73	
	26700016	N	GX	LB425FY2006		50,000.00		50,000.00	50,000.00-		
	26840088	N	GX	LB425FY2006		1,688,990.00				1,688,990.00	
	26840089	N	GX	LB425FY2006		2,114,188.00		665,000.00-	665,000.00	2,779,188.00	
	26840090	N	GX	LB425FY2006		1,700,000.00		200,000.00	200,000.00-	1,500,000.00	
	26850156	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870680	N	GX	LB425FY2006		2,522,277.00				2,522,277.00	
	26870681	N	GX	LB425FY2006		810,000.00		141,264.99-	141,264.99	951,264.99	
	26870682	N	GX	LB425FY2006		212,167.00				212,167.00	
	26882009	N	GX	LB425FY2006		2,600,000.00				2,600,000.00	
	26882010	N	GX	LB425FY2006		2,165,896.00				2,165,896.00	
	26882011	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	
	26910128	N	GX	LB425FY2006		1,067,670.00		157,000.00	157,000.00-	910,670.00	
	26910129	N	GX	LB425FY2006		3,663,812.00		57,000.00-	57,000.00	3,720,812.00	
	26930488	N	GX	LB425FY2006		2,200,000.00		25,000.00-	25,000.00	2,225,000.00	
	26930489	N	GX	LB425FY2006		3,345,000.00		157,330.44-	157,330.44	3,502,330.44	
	26930492	N	GX	LB425FY2006		3,400,000.00		10,596.24-	10,596.24	3,410,596.24	
	26970010	N	GX	LB425FY2006		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
				Total by Grant Number		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
	26730025	N	GX	LB425FY2007		183,033.55		71,609.45-	71,609.45	254,643.00	
	26730026	N	GX	LB425FY2007		97,312.00		52,688.00-	52,688.00	150,000.00	
	26840095	N	GX	LB425FY2007		1,569,671.15		119,318.85-	119,318.85	1,688,990.00	
	26840096	N	GX	LB425FY2007		1,305,088.09		1,474,099.91-	1,474,099.91	2,779,188.00	
	26840097	N	GX	LB425FY2007		1,491,824.29		8,175.71-	8,175.71	1,500,000.00	
	26850159	N	GX	LB425FY2007		2,691,642.44		2,308,357.56-	2,308,357.56	5,000,000.00	
	26870818	N	GX	LB425FY2007		2,522,277.00				2,522,277.00	
	26870819	N	GX	LB425FY2007		582,221.67		227,778.33-	227,778.33	810,000.00	
	26870820	N	GX	LB425FY2007		212,167.00				212,167.00	
	26882012	N	GX	LB425FY2007		2,405,000.00		195,000.00-	195,000.00	2,600,000.00	
	26882013	N	GX	LB425FY2007		1,985,404.63		180,491.37-	180,491.37	2,165,896.00	
	26882014	N	GX	LB425FY2007		5,000,000.00				5,000,000.00	
	26910151	N	GX	LB425FY2007		895,539.29		15,130.71-	15,130.71	910,670.00	
	26910152	N	GX	LB425FY2007		3,491,456.31		229,355.69-	229,355.69	3,720,812.00	
	26930560	N	GX	LB425FY2007		2,200,000.00				2,200,000.00	
	26930561	N	GX	LB425FY2007		2,474,683.71		505,316.29-	505,316.29	2,980,000.00	
	26930562	N	GX	LB425FY2007		3,400,000.00		.03-	.03	3,400,000.03	
	26970011	N	GX	LB425FY2007		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
				Total by Grant Number		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
	26600012	N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
	26600013	N	OT	LB541FY2002				8,596,579.95	8,596,579.95-	8,596,579.95-	
	26650080	N	OT	LB541FY2002				49.03	49.03-	49.03-	
	26670405	N	OT	LB541FY2002				5,648.90-	5,648.90	5,648.90	
	26670406	N	OT	LB541FY2002				66,764.72	66,764.72-	66,764.72-	
	26670407	N	OT	LB541FY2002				6,285.43	6,285.43-	6,285.43-	
	26670409	N	OT	LB541FY2002				214,493.85	214,493.85-	214,493.85-	

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	26710014	N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
	26710015	N	OT	LB541FY2002				529.98	529.98-	529.98-	
	26710151	N	OT	LB541FY2002				532.63	532.63-	532.63-	
	26710152	N	OT	LB541FY2002				1,807.12	1,807.12-	1,807.12-	
	26710157	N	OT	LB541FY2002				6,517.09	6,517.09-	6,517.09-	
	26710160	N	OT	LB541FY2002				1,539.70	1,539.70-	1,539.70-	
	26710272	N	OT	LB541FY2002				4,403.61	4,403.61-	4,403.61-	
				Sub Total by BU Type				9,187,270.37	9,187,270.37-	9,187,270.37-	
				Total by Grant Number				9,187,270.37	9,187,270.37-	9,187,270.37-	
	26600001	N	OT	LB692FY2002				1,497,997.97-	1,497,997.97	1,497,997.97	
	26810001	N	OT	LB692FY2002				2,087,138.76	2,087,138.76-	2,087,138.76-	
	26840001	N	OT	LB692FY2002				5,681,659.33-	5,681,659.33	5,681,659.33	
	26840003	N	OT	LB692FY2002				823,969.38	823,969.38-	823,969.38-	
	26840043	N	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	N	OT	LB692FY2002				465,586.48-	465,586.48	465,586.48	
	26870081	N	OT	LB692FY2002				2,067.00-	2,067.00	2,067.00	
	26870083	N	OT	LB692FY2002				784,533.04-	784,533.04	784,533.04	
	26880014	N	OT	LB692FY2002				1,484,817.87	1,484,817.87-	1,484,817.87-	
	26910008	N	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930067	N	OT	LB692FY2002				15,000.00	15,000.00-	15,000.00-	
	26930068	N	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	N	OT	LB692FY2002				1,483,516.12-	1,483,516.12	1,483,516.12	
	26930070	N	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	N	OT	LB692FY2002		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
				Total by Grant Number		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
	26ZZ8401	N	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	N	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	N	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	N	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	
	26ZZ8405	N	OT	LB692FY2003				5,705,239.61-	5,705,239.61	5,705,239.61	
	26ZZ8406	N	OT	LB692FY2003				1,063,472.54-	1,063,472.54	1,063,472.54	
	26ZZ8500	N	OT	LB692FY2003				2,387,499.00-	2,387,499.00	2,387,499.00	
	26ZZ9101	N	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	N	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	N	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	
	26ZZ9104	N	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	N	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	N	OT	LB692FY2003				500,541.46-	500,541.46	500,541.46	
	26ZZ9327	N	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	N	OT	LB692FY2003				6,136,925.00-	6,136,925.00	6,136,925.00	

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	26ZZ9329	N	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	N	OT	LB692FY2003				2,306,950.84	2,306,950.84-	2,306,950.84-	
	26850078	N	OT	LB692FY2003				2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	N	OT	LB692FY2003				26,441.04-	26,441.04	26,441.04	
	26870217	N	OT	LB692FY2003				1.00-	1.00	1.00	
	26870218	N	OT	LB692FY2003				416,918.45-	416,918.45	416,918.45	
	26880105	N	OT	LB692FY2003				70,608.58-	70,608.58	70,608.58	
	26910082	N	OT	LB692FY2003				2,293,694.17	2,293,694.17-	2,293,694.17-	
	26930320	N	OT	LB692FY2003				281,250.00	281,250.00-	281,250.00-	
	26930321	N	OT	LB692FY2003				1,689,375.00	1,689,375.00-	1,689,375.00-	
	26930322	N	OT	LB692FY2003				913,099.57	913,099.57-	913,099.57-	
				Sub Total by BU Type				826,656.59-	826,656.59	826,656.59	
				Total by Grant Number				826,656.59-	826,656.59	826,656.59	
	26830169	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830171	N	OT	NESRCOMP2002				7,971.15	7,971.15-	7,971.15-	
	26830172	N	OT	NESRCOMP2002				12,596.05	12,596.05-	12,596.05-	
	26830173	N	OT	NESRCOMP2002				14,190.00	14,190.00-	14,190.00-	
	26830174	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830175	N	OT	NESRCOMP2002				14,927.20	14,927.20-	14,927.20-	
	26830176	N	OT	NESRCOMP2002				19,314.98	19,314.98-	19,314.98-	
	26830177	N	OT	NESRCOMP2002				18,519.61	18,519.61-	18,519.61-	
	26830178	N	OT	NESRCOMP2002				9,441.54	9,441.54-	9,441.54-	
				Sub Total by BU Type				111,150.53	111,150.53-	111,150.53-	
				Total by Grant Number				111,150.53	111,150.53-	111,150.53-	
	26ZZ1003	N	MT	NESRCOMP2003				10,819.65	10,819.65-	10,819.65-	
	26ZZ1004	N	MT	NESRCOMP2003				9,161.31	9,161.31-	9,161.31-	
	26ZZ1005	N	MT	NESRCOMP2003				14,197.19	14,197.19-	14,197.19-	
	26ZZ8362	N	MT	NESRCOMP2003				4,563.56	4,563.56-	4,563.56-	
	26830355	N	MT	NESRCOMP2003				3,236.44	3,236.44-	3,236.44-	
	26830356	N	MT	NESRCOMP2003				18,656.49	18,656.49-	18,656.49-	
	26830357	N	MT	NESRCOMP2003				13,400.28	13,400.28-	13,400.28-	
	26830358	N	MT	NESRCOMP2003				10,649.81	10,649.81-	10,649.81-	
	26830359	N	MT	NESRCOMP2003				7,277.20	7,277.20-	7,277.20-	
	26830360	N	MT	NESRCOMP2003				10,748.74	10,748.74-	10,748.74-	
	26830361	N	MT	NESRCOMP2003				15,770.74	15,770.74-	15,770.74-	
	26830362	N	MT	NESRCOMP2003				20,456.21	20,456.21-	20,456.21-	
				Sub Total by BU Type				138,937.62	138,937.62-	138,937.62-	
				Total by Grant Number				138,937.62	138,937.62-	138,937.62-	
	26830417	N	MT	NESRCOMP2004				7,800.00	7,800.00-	7,800.00-	
	26830418	N	MT	NESRCOMP2004				22,970.31	22,970.31-	22,970.31-	
	26830419	N	MT	NESRCOMP2004				29,268.15	29,268.15-	29,268.15-	

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	26830420	N	MT	NESRCOMP2004				21,300.00	21,300.00-	21,300.00-	
	26830421	N	MT	NESRCOMP2004				17,006.67	17,006.67-	17,006.67-	
	26830422	N	MT	NESRCOMP2004				25,997.10	25,997.10-	25,997.10-	
	26830423	N	MT	NESRCOMP2004				20,046.24	20,046.24-	20,046.24-	
	26830424	N	MT	NESRCOMP2004				28,830.37	28,830.37-	28,830.37-	
				Sub Total by BU Type				173,218.84	173,218.84-	173,218.84-	
				Total by Grant Number				173,218.84	173,218.84-	173,218.84-	
	26830538	N	OT	NESRCOMP2005		200,000.00		184,166.80	184,166.80-	15,833.20	
				Sub Total by BU Type		200,000.00		184,166.80	184,166.80-	15,833.20	
				Total by Grant Number		200,000.00		184,166.80	184,166.80-	15,833.20	
	26830564	N	OT	NESRCOMP2006		200,000.00		188,227.67	188,227.67-	11,772.33	
				Sub Total by BU Type		200,000.00		188,227.67	188,227.67-	11,772.33	
				Total by Grant Number		200,000.00		188,227.67	188,227.67-	11,772.33	
	26830587	N	OT	NESRCOMP2007		200,000.00		150,790.34	150,790.34-	49,209.66	
				Sub Total by BU Type		200,000.00		150,790.34	150,790.34-	49,209.66	
				Total by Grant Number		200,000.00		150,790.34	150,790.34-	49,209.66	
	26710459	N	IS	NE0RWJ50058		199,978.00		199,978.00	199,978.00-		
				Sub Total by BU Type		199,978.00		199,978.00	199,978.00-		
				Total by Grant Number		199,978.00		199,978.00	199,978.00-		
26SSAG02	26830001	N	MT	NE02AANE1320				10,300.00	10,300.00-	10,300.00-	
26SSAG02	26830002	N	MT	NE02AANE1320				34,600.00	34,600.00-	34,600.00-	
26SSAG02	26830003	N	MT	NE02AANE1320				20,200.00	20,200.00-	20,200.00-	
26SSAG02	26830004	N	MT	NE02AANE1320				18,200.00	18,200.00-	18,200.00-	
26SSAG02	26830005	N	MT	NE02AANE1320				12,000.00	12,000.00-	12,000.00-	
26SSAG02	26830006	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
26SSAG02	26830007	N	MT	NE02AANE1320				18,500.00	18,500.00-	18,500.00-	
26SSAG02	26830008	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
				Sub Total by BU Type				136,000.00	136,000.00-	136,000.00-	
				Total by Grant Number				136,000.00	136,000.00-	136,000.00-	
26CMAG02	26830025	N	MT	NE02AANE1712				14,500.00	14,500.00-	14,500.00-	
26CMAG02	26830026	N	MT	NE02AANE1712				42,228.00	42,228.00-	42,228.00-	
26CMAG02	26830027	N	MT	NE02AANE1712				19,300.00	19,300.00-	19,300.00-	
26CMAG02	26830028	N	MT	NE02AANE1712				10,500.00	10,500.00-	10,500.00-	
26CMAG02	26830029	N	MT	NE02AANE1712				16,000.00	16,000.00-	16,000.00-	
26CMAG02	26830030	N	MT	NE02AANE1712				14,400.00	14,400.00-	14,400.00-	
26CMAG02	26830031	N	MT	NE02AANE1712				22,650.00	22,650.00-	22,650.00-	
26CMAG02	26830032	N	MT	NE02AANE1712				13,500.00	13,500.00-	13,500.00-	
				Sub Total by BU Type				153,078.00	153,078.00-	153,078.00-	
				Total by Grant Number				153,078.00	153,078.00-	153,078.00-	
26HMAG02	26830058	N	MT	NE02AANE1713				29,200.00	29,200.00-	29,200.00-	
26HMAG02	26830059	N	MT	NE02AANE1713				5,500.00	5,500.00-	5,500.00-	
26HMAG02	26830060	N	MT	NE02AANE1713				4,045.00	4,045.00-	4,045.00-	

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26HMAG02	26830061	N	MT	NE02AANE1713				3,600.00	3,600.00-	3,600.00-	
26HMAG02	26830062	N	MT	NE02AANE1713				5,200.00	5,200.00-	5,200.00-	
26HMAG02	26830063	N	MT	NE02AANE1713				9,000.00	9,000.00-	9,000.00-	
26HMAG02	26830064	N	MT	NE02AANE1713				4,800.00	4,800.00-	4,800.00-	
				Sub Total by BU Type				61,345.00	61,345.00-	61,345.00-	
				Total by Grant Number				61,345.00	61,345.00-	61,345.00-	
26PHAG02	26830081	N	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	N	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	N	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
				Sub Total by BU Type				7,734.00	7,734.00-	7,734.00-	
				Total by Grant Number				7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	N	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	N	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	N	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	N	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	N	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	N	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	
26FCAG01	26830111	N	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	N	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
				Sub Total by BU Type				64,453.00	64,453.00-	64,453.00-	
				Total by Grant Number				64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	N	MT	NE03AANE1320				4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	N	MT	NE03AANE1320				12,700.00	12,700.00-	12,700.00-	
26SSAG03	26830299	N	MT	NE03AANE1320				9,000.00	9,000.00-	9,000.00-	
26SSAG03	26830300	N	MT	NE03AANE1320				8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	N	MT	NE03AANE1320				39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	N	MT	NE03AANE1320				4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	N	MT	NE03AANE1320				19,700.00	19,700.00-	19,700.00-	
26SSAG03	26830304	N	MT	NE03AANE1320				6,600.00	6,600.00-	6,600.00-	
				Sub Total by BU Type				104,475.00	104,475.00-	104,475.00-	
				Total by Grant Number				104,475.00	104,475.00-	104,475.00-	
26CMAG03	26830224	N	MT	NE03AANE1712				15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	N	MT	NE03AANE1712				41,100.00	41,100.00-	41,100.00-	
26CMAG03	26830226	N	MT	NE03AANE1712				21,100.00	21,100.00-	21,100.00-	
26CMAG03	26830227	N	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	N	MT	NE03AANE1712				15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	N	MT	NE03AANE1712					34,217.00-	34,217.00-	

Grant/Project Status

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								34,217.00			
26CMAG03	26830230	N	MT	NE03AANE1712				24,300.00	24,300.00-	24,300.00-	
26CMAG03	26830231	N	MT	NE03AANE1712				13,700.00	13,700.00-	13,700.00-	
				Sub Total by BU Type				176,217.00	176,217.00-	176,217.00-	
				Total by Grant Number				176,217.00	176,217.00-	176,217.00-	
26HMAG03	26830232	N	MT	NE03AANE1713				5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	N	MT	NE03AANE1713				21,600.00	21,600.00-	21,600.00-	
26HMAG03	26830234	N	MT	NE03AANE1713				6,800.00	6,800.00-	6,800.00-	
26HMAG03	26830235	N	MT	NE03AANE1713				4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	N	MT	NE03AANE1713				3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	N	MT	NE03AANE1713				6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830238	N	MT	NE03AANE1713				9,100.00	9,100.00-	9,100.00-	
26HMAG03	26830239	N	MT	NE03AANE1713				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				63,600.00	63,600.00-	63,600.00-	
				Total by Grant Number				63,600.00	63,600.00-	63,600.00-	
26PHAG03	26830240	N	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	N	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	N	MT	NE03AANE1717				1,020.00	1,020.00-	1,020.00-	
26PHAG03	26830243	N	MT	NE03AANE1717				965.00	965.00-	965.00-	
26PHAG03	26830244	N	MT	NE03AANE1717				765.00	765.00-	765.00-	
26PHAG03	26830245	N	MT	NE03AANE1717				700.00	700.00-	700.00-	
26PHAG03	26830246	N	MT	NE03AANE1717				1,010.00	1,010.00-	1,010.00-	
26PHAG03	26830247	N	MT	NE03AANE1717				675.00	675.00-	675.00-	
				Sub Total by BU Type				7,865.00	7,865.00-	7,865.00-	
				Total by Grant Number				7,865.00	7,865.00-	7,865.00-	
26FCAG03	26830305	N	MT	NE03AANE1719				5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	N	MT	NE03AANE1719				17,575.00	17,575.00-	17,575.00-	
26FCAG03	26830307	N	MT	NE03AANE1719				14,800.00	14,800.00-	14,800.00-	
26FCAG03	26830308	N	MT	NE03AANE1719				8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	N	MT	NE03AANE1719				3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	N	MT	NE03AANE1719				3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	N	MT	NE03AANE1719				10,100.00	10,100.00-	10,100.00-	
26FCAG03	26830312	N	MT	NE03AANE1719				8,570.00	8,570.00-	8,570.00-	
				Sub Total by BU Type				71,445.00	71,445.00-	71,445.00-	
				Total by Grant Number				71,445.00	71,445.00-	71,445.00-	
	26830472	N	MT	NE04AANET3SP		10,800.00		10,800.00	10,800.00-		
	26830473	N	MT	NE04AANET3SP		33,500.00		33,500.00	33,500.00-		
	26830474	N	MT	NE04AANET3SP				18,000.00	18,000.00-	18,000.00-	
	26830475	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830476	N	MT	NE04AANET3SP				13,000.00	13,000.00-	13,000.00-	
	26830477	N	MT	NE04AANET3SP				10,000.00	10,000.00-	10,000.00-	
	26830478	N	MT	NE04AANET3SP					19,000.00-	19,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								19,000.00			
	26830479	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830480	N	MT	NE04AANET3SP				16,400.00	16,400.00-	16,400.00-	
	26830481	N	MT	NE04AANET3SP				42,100.00	42,100.00-	42,100.00-	
	26830482	N	MT	NE04AANET3SP				20,600.00	20,600.00-	20,600.00-	
	26830483	N	MT	NE04AANET3SP				10,900.00	10,900.00-	10,900.00-	
	26830484	N	MT	NE04AANET3SP				14,800.00	14,800.00-	14,800.00-	
	26830485	N	MT	NE04AANET3SP				15,700.00	15,700.00-	15,700.00-	
	26830486	N	MT	NE04AANET3SP				22,500.00	22,500.00-	22,500.00-	
	26830487	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
	26830488	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830489	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830490	N	MT	NE04AANET3SP				7,500.00	7,500.00-	7,500.00-	
	26830491	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830492	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830493	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830494	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830495	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830496	N	MT	NE04AANET3SP				680.00	680.00-	680.00-	
	26830497	N	MT	NE04AANET3SP				1,990.00	1,990.00-	1,990.00-	
	26830498	N	MT	NE04AANET3SP				1,060.00	1,060.00-	1,060.00-	
	26830499	N	MT	NE04AANET3SP				740.00	740.00-	740.00-	
	26830500	N	MT	NE04AANET3SP				690.00	690.00-	690.00-	
	26830501	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830502	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830503	N	MT	NE04AANET3SP				1,050.00	1,050.00-	1,050.00-	
	26830504	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830505	N	MT	NE04AANET3SP				58,000.00	58,000.00-	58,000.00-	
	26830506	N	MT	NE04AANET3SP				39,500.00	39,500.00-	39,500.00-	
	26830507	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830508	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830509	N	MT	NE04AANET3SP				15,000.00	15,000.00-	15,000.00-	
	26830510	N	MT	NE04AANET3SP				36,000.00	36,000.00-	36,000.00-	
	26830511	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type		44,300.00		572,910.00	572,910.00-	528,610.00-	
				Total by Grant Number		44,300.00		572,910.00	572,910.00-	528,610.00-	
	26830526	N	MT	NE05AANET3SP		137,210.00		136,500.00	136,500.00-	710.00	
	26830527	N	MT	NE05AANET3SP		150,000.00		159,555.00	159,555.00-	9,555.00-	
	26830528	N	MT	NE05AANET3SP		7,400.00		59,000.00	59,000.00-	51,600.00-	
	26830529	N	MT	NE05AANET3SP		62,000.00		7,460.00	7,460.00-	54,540.00	
	26830530	N	MT	NE05AANET3SP		216,300.00		216,300.00	216,300.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		572,910.00		578,815.00	578,815.00-	5,905.00-	
				Total by Grant Number		572,910.00		578,815.00	578,815.00-	5,905.00-	
	26830552	N	MT	NE06AANET3SP		138,000.00		135,000.00	135,000.00-	3,000.00	
	26830553	N	MT	NE06AANET3SP		167,000.00		152,600.00	152,600.00-	14,400.00	
	26830554	N	MT	NE06AANET3SP		69,000.00		60,000.00	60,000.00-	9,000.00	
	26830555	N	MT	NE06AANET3SP		8,610.00		8,200.00	8,200.00-	410.00	
	26830556	N	MT	NE06AANET3SP		226,300.00		235,000.00	235,000.00-	8,700.00-	
				Sub Total by BU Type		608,910.00		590,800.00	590,800.00-	18,110.00	
				Total by Grant Number		608,910.00		590,800.00	590,800.00-	18,110.00	
	26830575	N	MT	NE07AANET3SP		128,000.00		110,400.00	110,400.00-	17,600.00	
	26830576	N	MT	NE07AANET3SP		162,000.00		131,300.00	131,300.00-	30,700.00	
	26830577	N	MT	NE07AANET3SP		64,000.00		51,800.00	51,800.00-	12,200.00	
	26830578	N	MT	NE07AANET3SP		7,610.00		4,920.00	4,920.00-	2,690.00	
	26830579	N	MT	NE07AANET3SP		216,300.00		171,700.00	171,700.00-	44,600.00	
				Sub Total by BU Type		577,910.00		470,120.00	470,120.00-	107,790.00	
				Total by Grant Number		577,910.00		470,120.00	470,120.00-	107,790.00	
	26ZZ0045	N	GY	NONE				1,262.11	1,262.11-	1,262.11-	
	26ZZ0050	N	GY	NONE				772,371.75	772,371.75-	772,371.75-	
	26600019	N	GY	NONE				1,025,961.43	1,025,961.43-	1,025,961.43-	
	26600040	N	GY	NONE				368,882.56	368,882.56-	368,882.56-	
	26620027	N	GY	NONE				50,410.96	50,410.96-	50,410.96-	
	26620028	N	GY	NONE				357,957.44	357,957.44-	357,957.44-	
	26620029	N	GY	NONE				916,981.53	916,981.53-	916,981.53-	
	26630036	N	GY	NONE				351,803.60	351,803.60-	351,803.60-	
	26630037	N	GY	NONE				624,811.18	624,811.18-	624,811.18-	
	26630038	N	GY	NONE				262,090.62	262,090.62-	262,090.62-	
	26640027	N	GY	NONE				20,510.72	20,510.72-	20,510.72-	
	26650238	N	GY	NONE				1,600,000.00	1,600,000.00-	1,600,000.00-	
	26710161	N	GY	NONE				200.00	200.00-	200.00-	
	26750057	N	GY	NONE				31,579.91-	31,579.91	31,579.91	
	26840006	N	GY	NONE				2,352,805.54	2,352,805.54-	2,352,805.54-	
	26840011	N	GY	NONE				815,249.43	815,249.43-	815,249.43-	
	26840016	N	GY	NONE				2,830,660.29	2,830,660.29-	2,830,660.29-	
	26840021	N	GY	NONE				3,149,766.32	3,149,766.32-	3,149,766.32-	
	26840026	N	GY	NONE				4,556,612.06	4,556,612.06-	4,556,612.06-	
	26840031	N	GY	NONE				4,332,078.00	4,332,078.00-	4,332,078.00-	
	26840045	N	GY	NONE				624,227.60	624,227.60-	624,227.60-	
	26850012	N	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	N	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	N	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	N	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26850021	N	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	N	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	N	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	N	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	
	26850031	N	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	N	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	N	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	N	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	N	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	N	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	N	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	N	GY	NONE				56,244.90	56,244.90-	56,244.90-	
	26850047	N	GY	NONE				16,867.93	16,867.93-	16,867.93-	
	26850056	N	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	N	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	N	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	N	GY	NONE				342.39	342.39-	342.39-	
	26850066	N	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	N	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	N	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	N	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	N	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26870782	N	GY	NONE				348.67	348.67-	348.67-	
	26870783	N	GY	NONE				37.19	37.19-	37.19-	
	26870784	N	GY	NONE				1,231.09	1,231.09-	1,231.09-	
	26870785	N	GY	NONE				28.08	28.08-	28.08-	
	26870786	N	GY	NONE				584.23	584.23-	584.23-	
	26870787	N	GY	NONE				2.65	2.65-	2.65-	
	26870788	N	GY	NONE				39.42	39.42-	39.42-	
	26870789	N	GY	NONE				849.31	849.31-	849.31-	
	26880037	N	GY	NONE				1,307.55-	1,307.55	1,307.55	
	26880045	N	GY	NONE				1,307.55	1,307.55-	1,307.55-	
	26950067	N	GY	NONE				37,318.21	37,318.21-	37,318.21-	
	26980041	N	GY	NONE				6,457,380.68	6,457,380.68-	6,457,380.68-	
	26980042	N	GY	NONE				125,262.50	125,262.50-	125,262.50-	
	26980075	N	GY	NONE				6,000,000.00-	6,000,000.00	6,000,000.00	
	26980099	N	GY	NONE				19,194.38	19,194.38-	19,194.38-	
				Sub Total by BU Type				61,901,543.98	61,901,543.98-	61,901,543.98-	
				Total by Grant Number				61,901,543.98	61,901,543.98-	61,901,543.98-	
25G66905	26910117	N	GX	Q186B0400290				410,526.00	410,526.00-	410,526.00-	
				Sub Total by BU Type				410,526.00	410,526.00-	410,526.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				410,526.00	410,526.00-	410,526.00-	
25G66906	26910131	N	GX	Q186B0500290				145,012.72	145,012.72-	145,012.72-	
				Sub Total by BU Type				145,012.72	145,012.72-	145,012.72-	
				Total by Grant Number				145,012.72	145,012.72-	145,012.72-	
25G79807	26790165	N	GX	SSA000660141				1,080.00	1,080.00-	1,080.00-	
				Sub Total by BU Type				1,080.00	1,080.00-	1,080.00-	
				Total by Grant Number				1,080.00	1,080.00-	1,080.00-	
25G66901	26910044	N	GX	S186B0000550				312,039.00	312,039.00-	312,039.00-	
				Sub Total by BU Type				312,039.00	312,039.00-	312,039.00-	
				Total by Grant Number				312,039.00	312,039.00-	312,039.00-	
25G66902	26910048	N	GX	S186B0100550				277,120.22	277,120.22-	277,120.22-	
25G66902	26910059	N	GX	S186B0100550				22,890.78	22,890.78-	22,890.78-	
				Sub Total by BU Type				300,011.00	300,011.00-	300,011.00-	
				Total by Grant Number				300,011.00	300,011.00-	300,011.00-	
25G66903	26ZZ9107	N	GX	S186B0200550				23,083.31	23,083.31-	23,083.31-	
25G66903	26910076	N	GX	S186B0200550				373,489.69	373,489.69-	373,489.69-	
				Sub Total by BU Type				396,573.00	396,573.00-	396,573.00-	
				Total by Grant Number				396,573.00	396,573.00-	396,573.00-	
25G66904	26910087	N	GX	S186B0300550				386,911.23	386,911.23-	386,911.23-	
				Sub Total by BU Type				386,911.23	386,911.23-	386,911.23-	
				Total by Grant Number				386,911.23	386,911.23-	386,911.23-	
26EDFS00	26EDFS00	N	GX	S186B9900550	317,567.00			317,567.00		317,567.00-	
				Sub Total by BU Type	317,567.00			317,567.00		317,567.00-	
				Total by Grant Number	317,567.00			317,567.00		317,567.00-	
25G70901	26840037	N	GX	0CH5SM52130A				1,442,197.71	1,442,197.71-	1,442,197.71-	
25G70903	26840039	N	GX	0CH5SM52130A				35,418.01	35,418.01-	35,418.01-	
25G70903	26840066	N	GX	0CH5SM52130A				145,304.50-	145,304.50	145,304.50	
25G70903	26840067	N	GX	0CH5SM52130A				1,536,547.49	1,536,547.49-	1,536,547.49-	
				Sub Total by BU Type				2,868,858.71	2,868,858.71-	2,868,858.71-	
				Total by Grant Number				2,868,858.71	2,868,858.71-	2,868,858.71-	
25G71000	26840054	N	GX	0CH5SM52244A				2,000,000.00	2,000,000.00-	2,000,000.00-	
25G71001	26840040	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71003	26840056	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71004	26840073	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71099	26CV0002	N	GX	0CH5SM52244A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				8,750,000.00	8,750,000.00-	8,750,000.00-	
				Total by Grant Number				8,750,000.00	8,750,000.00-	8,750,000.00-	
25G11305	26710429	1	GX	0CH5SM56545A				330,594.36	330,594.36-	330,594.36-	
25G11306	26710677	1	GX	0CH5SM56545A				664,966.66	664,966.66-	664,966.66-	
25G11307	26710818	1	GX	0CH5SM56545A				129,440.97	129,440.97-	129,440.97-	
				Sub Total by BU Type				1,125,001.99	1,125,001.99-	1,125,001.99-	
				Total by Grant Number				1,125,001.99	1,125,001.99-	1,125,001.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26PATH98	26PATH98	N	GX	0CSMX060028H	300,000.00			300,000.00		300,000.00-	
				Sub Total by BU Type	300,000.00			300,000.00		300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
25G71300	26840053	N	GX	0CSMX060028J				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71301	26840038	N	GX	0CSMX060028K				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71302	26840057	N	GX	0CSMX060028L				157,928.52	157,928.52-	157,928.52-	
				Sub Total by BU Type				157,928.52	157,928.52-	157,928.52-	
				Total by Grant Number				157,928.52	157,928.52-	157,928.52-	
25G71303	26840071	N	GX	0CSMX060028M				229,045.00	229,045.00-	229,045.00-	
				Sub Total by BU Type				229,045.00	229,045.00-	229,045.00-	
				Total by Grant Number				229,045.00	229,045.00-	229,045.00-	
25G71304	26840084	N	GX	0CSMX060028N				287,957.93	287,957.93-	287,957.93-	
				Sub Total by BU Type				287,957.93	287,957.93-	287,957.93-	
				Total by Grant Number				287,957.93	287,957.93-	287,957.93-	
25G71405	26840091	N	GX	0CSMX060028O				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				288,000.00	288,000.00-	288,000.00-	
				Total by Grant Number				288,000.00	288,000.00-	288,000.00-	
25G71406	26840098	1	GX	0CSMX060028P				164,538.60	164,538.60-	164,538.60-	
				Sub Total by BU Type				164,538.60	164,538.60-	164,538.60-	
				Total by Grant Number				164,538.60	164,538.60-	164,538.60-	
25G71602	26910061	1	GX	0CU1SP09372A				13,023.20	13,023.20-	13,023.20-	
25G71603	26910062	1	GX	0CU1SP09372A				79,175.87	79,175.87-	79,175.87-	
25G71604	26910088	1	GX	0CU1SP09372A				5,301,922.69	5,301,922.69-	5,301,922.69-	
				Sub Total by BU Type				5,394,121.76	5,394,121.76-	5,394,121.76-	
				Total by Grant Number				5,394,121.76	5,394,121.76-	5,394,121.76-	
25G71607	26910155	N	GX	0CU9SP13937A				281,014.60	281,014.60-	281,014.60-	
				Sub Total by BU Type				281,014.60	281,014.60-	281,014.60-	
				Total by Grant Number				281,014.60	281,014.60-	281,014.60-	
25G68900	26630016	N	GX	0G00AANE7100				209,000.00	209,000.00-	209,000.00-	
25G69000	26CV0003	N	GX	0G00AANE7100				311,000.00	311,000.00-	311,000.00-	
25G69000	26870390	N	GX	0G00AANE7100				16.00-	16.00	16.00	
				Sub Total by BU Type				519,984.00	519,984.00-	519,984.00-	
				Total by Grant Number				519,984.00	519,984.00-	519,984.00-	
25G69200	26870282	N	GX	0G00AANE7110				725,194.00	725,194.00-	725,194.00-	
				Sub Total by BU Type				725,194.00	725,194.00-	725,194.00-	
				Total by Grant Number				725,194.00	725,194.00-	725,194.00-	
25G70000	26930033	N	GX	0G0001NEBS28				414,312.00	414,312.00-	414,312.00-	
				Sub Total by BU Type				414,312.00	414,312.00-	414,312.00-	
				Total by Grant Number				414,312.00	414,312.00-	414,312.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CCDM00	26CCDM00	N	GX	0G0001NECCDF	17,656,041.00			17,656,041.00		17,656,041.00-	
				Sub Total by BU Type	17,656,041.00			17,656,041.00		17,656,041.00-	
				Total by Grant Number	17,656,041.00			17,656,041.00		17,656,041.00-	
25G05900	26CV0004	N	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
25G05900	26870268	N	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number				5,150,083.00	5,150,083.00-	5,150,083.00-	
26CAIP00	26CAIP00	N	GX	0G0001NECJA1	90,107.00			90,107.00		90,107.00-	
				Sub Total by BU Type	90,107.00			90,107.00		90,107.00-	
				Total by Grant Number	90,107.00			90,107.00		90,107.00-	
26FVPR00	26FVPR00	N	GX	0G0001NEFVPS	412,015.00			412,015.00		412,015.00-	
				Sub Total by BU Type	412,015.00			412,015.00		412,015.00-	
				Total by Grant Number	412,015.00			412,015.00		412,015.00-	
25G01600	26CV0027	N	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	
25G01700	26600006	N	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
25G01700	26630009	N	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
25G01900	26870128	N	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
25G02100	26870166	N	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
25G02200	26870133	N	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number				47,810,579.00	47,810,579.00-	47,810,579.00-	
25G10400	26870292	N	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Total by Grant Number				1,078,461.00	1,078,461.00-	1,078,461.00-	
25G08099	26660368	N	GX	0G0001NE1400				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Sub Total by BU Type				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Total by Grant Number				1,988,978.00	1,988,978.00-	1,988,978.00-	
25G08100	26750023	N	GX	0G0001NE1401				5,538,616.20	5,538,616.20-	5,538,616.20-	
25G08200	26870250	N	GX	0G0001NE1401				12,828,593.80	12,828,593.80-	12,828,593.80-	
25G08700	26950040	N	GX	0G0001NE1401				2,690,519.00	2,690,519.00-	2,690,519.00-	
25G08800	26CV0028	N	GX	0G0001NE1401				1,651,390.00	1,651,390.00-	1,651,390.00-	
				Sub Total by BU Type				22,709,119.00	22,709,119.00-	22,709,119.00-	
				Total by Grant Number				22,709,119.00	22,709,119.00-	22,709,119.00-	
25G08900	26700001	N	GX	0G0001NE1407				59,707.00	59,707.00-	59,707.00-	
25G09000	26870096	N	GX	0G0001NE1407				3,800,058.00	3,800,058.00-	3,800,058.00-	
				Sub Total by BU Type				3,859,765.00	3,859,765.00-	3,859,765.00-	
				Total by Grant Number				3,859,765.00	3,859,765.00-	3,859,765.00-	
26CHIL00	26CHIL00	N	GX	0G0001NE1420	1,089,206.00			1,089,206.00		1,089,206.00-	
				Sub Total by BU Type	1,089,206.00			1,089,206.00		1,089,206.00-	
				Total by Grant Number	1,089,206.00			1,089,206.00		1,089,206.00-	
25G03100	26660015	N	GX	0G0004NE4004				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Sub Total by BU Type				22,879,640.00	22,879,640.00-	22,879,640.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				22,879,640.00	22,879,640.00-	22,879,640.00-	
25G69001	26870283	N	GX	0G01AANE7100				3,159.30	3,159.30-	3,159.30-	
25G69001	26870286	N	GX	0G01AANE7100				65,240.70	65,240.70-	65,240.70-	
				Sub Total by BU Type				68,400.00	68,400.00-	68,400.00-	
				Total by Grant Number				68,400.00	68,400.00-	68,400.00-	
25G69201	26870174	N	GX	0G01AANE7110				598,452.00	598,452.00-	598,452.00-	
				Sub Total by BU Type				598,452.00	598,452.00-	598,452.00-	
				Total by Grant Number				598,452.00	598,452.00-	598,452.00-	
25G00101	26ZZ9866	N	GX	0G01B1NECOSR				98,557.60	98,557.60-	98,557.60-	
25G00201	26CV0005	N	GX	0G01B1NECOSR				207,861.00	207,861.00-	207,861.00-	
25G00301	26870288	N	GX	0G01B1NECOSR				3,806,947.00	3,806,947.00-	3,806,947.00-	
				Sub Total by BU Type				4,113,365.60	4,113,365.60-	4,113,365.60-	
				Total by Grant Number				4,113,365.60	4,113,365.60-	4,113,365.60-	
25G01001	26870105	N	GX	0G01B1NELIEA				8,974,251.68	8,974,251.68-	8,974,251.68-	
25G01001	26870106	N	GX	0G01B1NELIEA				351.32	351.32-	351.32-	
25G01201	26CV0006	N	GX	0G01B1NELIEA				2,504,322.00	2,504,322.00-	2,504,322.00-	
				Sub Total by BU Type				11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number				11,478,925.00	11,478,925.00-	11,478,925.00-	
25G69301	26870386	N	GX	0G01TANE1000				45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type				45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number				45,017.00	45,017.00-	45,017.00-	
25G70101	26930029	N	GX	0G0101NEBS28				15,812.27	15,812.27-	15,812.27-	
25G70201	26930024	N	GX	0G0101NEBS28				53,389.31	53,389.31-	53,389.31-	
25G70301	26930034	N	GX	0G0101NEBS28				111,452.08	111,452.08-	111,452.08-	
25G70401	26930022	N	GX	0G0101NEBS28				12,660.71	12,660.71-	12,660.71-	
25G70401	26930036	N	GX	0G0101NEBS28				109,849.97	109,849.97-	109,849.97-	
				Sub Total by BU Type				303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number				303,164.34	303,164.34-	303,164.34-	
25G09601	26870114	N	GX	0G0101NECA01				24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type				24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number				24,786.32	24,786.32-	24,786.32-	
25G04501	26870458	N	GX	0G0101NECCD2				277,880.00	277,880.00-	277,880.00-	
25G05197	26CCQE01	N	GX	0G0101NECCD2				3,847,036.31	3,847,036.31-	3,847,036.31-	
25G05198	26870461	N	GX	0G0101NECCD2				35,380.00	35,380.00-	35,380.00-	
25G05401	26870140	N	GX	0G0101NECCD2				5,520,133.19	5,520,133.19-	5,520,133.19-	
25G05401	26870145	N	GX	0G0101NECCD2				156,437.91-	156,437.91	156,437.91	
25G05701	26870460	N	GX	0G0101NECCD2				147,336.00	147,336.00-	147,336.00-	
				Sub Total by BU Type				9,671,327.59	9,671,327.59-	9,671,327.59-	
				Total by Grant Number				9,671,327.59	9,671,327.59-	9,671,327.59-	
25G10201	26870115	N	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
25G10201	26870223	N	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				902,068.00	902,068.00-	902,068.00-	
25G00801	26CV0007	N	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Total by Grant Number				3,994,730.00	3,994,730.00-	3,994,730.00-	
25G00601	26870109	N	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
				Sub Total by BU Type				761,254.00	761,254.00-	761,254.00-	
				Total by Grant Number				761,254.00	761,254.00-	761,254.00-	
25G01401	26640013	N	GX	0G0101NETANF				6,472,273.38	6,472,273.38-	6,472,273.38-	
25G01601	26CV0008	N	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01701	26620006	N	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
25G01701	26630011	N	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
25G01801	26720023	N	GX	0G0101NETANF				818.60	818.60-	818.60-	
25G01801	26770052	N	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
25G01901	26870129	N	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
25G02101	26870167	N	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	
25G02101	26870168	N	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
				Sub Total by BU Type				58,004,551.95	58,004,551.95-	58,004,551.95-	
				Total by Grant Number				58,004,551.95	58,004,551.95-	58,004,551.95-	
25G10401	26870179	N	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
				Sub Total by BU Type				952,926.34	952,926.34-	952,926.34-	
				Total by Grant Number				952,926.34	952,926.34-	952,926.34-	
25G07901	26650007	N	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
25G07901	26670048	N	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
				Sub Total by BU Type				1,539,357.00	1,539,357.00-	1,539,357.00-	
				Total by Grant Number				1,539,357.00	1,539,357.00-	1,539,357.00-	
25G08101	26780004	N	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
25G08101	26780015	N	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
25G08101	26790042	N	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
25G08101	26790047	N	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
25G08201	26870090	N	GX	0G0101NE1401				599,741.95	599,741.95-	599,741.95-	
25G08201	26870171	N	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	
25G08801	26CV0029	N	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
				Sub Total by BU Type				19,817,560.34	19,817,560.34-	19,817,560.34-	
26FCIV01	26870324	N	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
				Sub Total by BU Type				4,142.60-	4,142.60	4,142.60	
				Total by Grant Number				19,813,417.74	19,813,417.74-	19,813,417.74-	
25G08901	26650009	N	GX	0G0101NE1407				91,435.72	91,435.72-	91,435.72-	
25G08901	26670001	N	GX	0G0101NE1407				136,530.47	136,530.47-	136,530.47-	
25G08901	26700002	N	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
25G09001	26870097	N	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
				Sub Total by BU Type				4,808,130.00	4,808,130.00-	4,808,130.00-	
				Total by Grant Number				4,808,130.00	4,808,130.00-	4,808,130.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03101	26CSEG01	N	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
25G03101	26660019	N	GX	0G0104NE4004				636,806.40	636,806.40-	636,806.40-	
				Sub Total by BU Type				29,458,603.40	29,458,603.40-	29,458,603.40-	
	26660001	N	MT	0G0104NE4004				390,288.05	390,288.05-	390,288.05-	
				Sub Total by BU Type				390,288.05	390,288.05-	390,288.05-	
				Total by Grant Number				29,848,891.45	29,848,891.45-	29,848,891.45-	
25G69002	26870085	N	GX	0G02AANE7100				411,558.95	411,558.95-	411,558.95-	
25G69002	26870175	N	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
				Sub Total by BU Type				444,069.43	444,069.43-	444,069.43-	
				Total by Grant Number				444,069.43	444,069.43-	444,069.43-	
25G69202	26870176	N	GX	0G02AANE7110				235,514.55	235,514.55-	235,514.55-	
25G69202	26870338	N	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
				Sub Total by BU Type				491,756.00	491,756.00-	491,756.00-	
				Total by Grant Number				491,756.00	491,756.00-	491,756.00-	
25G00102	26620030	N	GX	0G02B1NECOSR				54,117.64	54,117.64-	54,117.64-	
25G00202	26870178	N	GX	0G02B1NECOSR				337,331.50	337,331.50-	337,331.50-	
25G00302	26870177	N	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	
				Sub Total by BU Type				4,449,941.44	4,449,941.44-	4,449,941.44-	
				Total by Grant Number				4,449,941.44	4,449,941.44-	4,449,941.44-	
25G01002	26870110	N	GX	0G02B1NELIEA				2,191,578.21	2,191,578.21-	2,191,578.21-	
25G01002	26870111	N	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
25G01002	26870112	N	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
25G01002	26870113	N	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
				Sub Total by BU Type				12,188,067.00	12,188,067.00-	12,188,067.00-	
				Total by Grant Number				12,188,067.00	12,188,067.00-	12,188,067.00-	
25G00002	26870221	N	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
				Sub Total by BU Type				18,903.00	18,903.00-	18,903.00-	
				Total by Grant Number				18,903.00	18,903.00-	18,903.00-	
25G70102	26930032	N	GX	0G0201NEBS28				48,148.35	48,148.35-	48,148.35-	
25G70202	26930027	N	GX	0G0201NEBS28				42,151.26	42,151.26-	42,151.26-	
25G70302	26930037	N	GX	0G0201NEBS28				177,075.45	177,075.45-	177,075.45-	
25G70402	26930040	N	GX	0G0201NEBS28				37,266.81	37,266.81-	37,266.81-	
25G70402	26930049	N	GX	0G0201NEBS28				30,747.19	30,747.19-	30,747.19-	
				Sub Total by BU Type				335,389.06	335,389.06-	335,389.06-	
				Total by Grant Number				335,389.06	335,389.06-	335,389.06-	
25G04102	26650018	N	GX	0G0201NECCDF				2,429,550.61	2,429,550.61-	2,429,550.61-	
25G04302	26870161	N	GX	0G0201NECCDF				6,286,689.77	6,286,689.77-	6,286,689.77-	
25G04302	26870163	N	GX	0G0201NECCDF				233.13-	233.13	233.13	
25G04302	26870164	N	GX	0G0201NECCDF				6,939.47-	6,939.47	6,939.47	
25G04402	26870153	N	GX	0G0201NECCDF				2,453,103.90	2,453,103.90-	2,453,103.90-	
25G04402	26870154	N	GX	0G0201NECCDF				6,978,116.10	6,978,116.10-	6,978,116.10-	
25G04502	26870530	N	GX	0G0201NECCDF				221,031.00	221,031.00-	221,031.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04602	26870528	N	GX	0G0201NECCDF				58,086.00	58,086.00-	58,086.00-	
25G04702	26870532	N	GX	0G0201NECCDF				59,315.19	59,315.19-	59,315.19-	
25G04702	26870533	N	GX	0G0201NECCDF				14,968.81	14,968.81-	14,968.81-	
25G04787	26790082	N	GX	0G0201NECCDF				160,320.15	160,320.15-	160,320.15-	
25G05002	26870157	N	GX	0G0201NECCDF				36,578.20	36,578.20-	36,578.20-	
25G05002	26870158	N	GX	0G0201NECCDF				3,416.02	3,416.02-	3,416.02-	
25G05002	26870159	N	GX	0G0201NECCDF				913.86	913.86-	913.86-	
25G05002	26870160	N	GX	0G0201NECCDF				100,061.00	100,061.00-	100,061.00-	
25G05302	26870527	N	GX	0G0201NECCDF				166,298.00	166,298.00-	166,298.00-	
25G05402	26870165	N	GX	0G0201NECCDF				7,319,543.63	7,319,543.63-	7,319,543.63-	
				Sub Total by BU Type				26,280,819.64	26,280,819.64-	26,280,819.64-	
26CCDF02	26870059	N	MT	0G0201NECCDF				23.00	23.00-	23.00-	
26CCDF02	26870060	N	MT	0G0201NECCDF				24,863.53	24,863.53-	24,863.53-	
				Sub Total by BU Type				24,886.53	24,886.53-	24,886.53-	
				Total by Grant Number				26,305,706.17	26,305,706.17-	26,305,706.17-	
25G10202	26870120	N	GX	0G0201NEFVPS				932,496.00	932,496.00-	932,496.00-	
				Sub Total by BU Type				932,496.00	932,496.00-	932,496.00-	
				Total by Grant Number				932,496.00	932,496.00-	932,496.00-	
25G00802	26870401	N	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Sub Total by BU Type				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Total by Grant Number				1,260,126.00	1,260,126.00-	1,260,126.00-	
25G68702	26650019	N	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
25G68702	26650040	N	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
25G68802	26870122	N	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
25G68802	26870125	N	GX	0G0201NESOSR				394.70-	394.70	394.70	
				Sub Total by BU Type				5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	N	MT	0G0201NESOSR				7,822,178.65-	7,822,178.65	7,822,178.65	
26SSBG02	26870035	N	MT	0G0201NESOSR				6,786.87-	6,786.87	6,786.87	
				Sub Total by BU Type				7,828,965.52-	7,828,965.52	7,828,965.52	
				Total by Grant Number				2,355,837.86-	2,355,837.86	2,355,837.86	
25G01402	26650020	N	GX	0G0201NETANF				2,668,602.66	2,668,602.66-	2,668,602.66-	
25G01402	26750010	N	GX	0G0201NETANF				57,275.63	57,275.63-	57,275.63-	
25G01402	26750015	N	GX	0G0201NETANF				65,447.11	65,447.11-	65,447.11-	
25G01402	26750020	N	GX	0G0201NETANF				12,725.35	12,725.35-	12,725.35-	
25G01402	26750050	N	GX	0G0201NETANF				20,482.60	20,482.60-	20,482.60-	
25G01502	26650168	N	GX	0G0201NETANF				559,301.00	559,301.00-	559,301.00-	
25G01502	26870592	N	GX	0G0201NETANF				88,800.00	88,800.00-	88,800.00-	
25G01602	26870150	N	GX	0G0201NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01702	26650021	N	GX	0G0201NETANF				63,938.13	63,938.13-	63,938.13-	
25G01702	26750006	N	GX	0G0201NETANF				489,711.88	489,711.88-	489,711.88-	
25G01902	26870134	N	GX	0G0201NETANF				13,954,735.10	13,954,735.10-	13,954,735.10-	
25G01902	26870135	N	GX	0G0201NETANF				250.00	250.00-	250.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01902	26870137	N	GX	0G0201NETANF				18,026,374.49	18,026,374.49-	18,026,374.49-	
25G01902	26870138	N	GX	0G0201NETANF				3,570.44-	3,570.44	3,570.44	
25G01902	26870139	N	GX	0G0201NETANF				46,694.16-	46,694.16	46,694.16	
25G02002	26870375	N	GX	0G0201NETANF				4,400,000.00	4,400,000.00-	4,400,000.00-	
25G02102	26870169	N	GX	0G0201NETANF				7,427,731.00	7,427,731.00-	7,427,731.00-	
				Sub Total by BU Type				56,785,110.35	56,785,110.35-	56,785,110.35-	
26TANF02	26870044	N	MT	0G0201NETANF				1,418.00	1,418.00-	1,418.00-	
26TANF02	26870048	N	MT	0G0201NETANF				182,094.56-	182,094.56	182,094.56	
26TANF02	26870049	N	MT	0G0201NETANF				400.00-	400.00	400.00	
26TANF02	26870051	N	MT	0G0201NETANF				5,691.73-	5,691.73	5,691.73	
26TANF02	26870064	N	MT	0G0201NETANF				613,225.70	613,225.70-	613,225.70-	
26TANF02	26870065	N	MT	0G0201NETANF				2,104.16	2,104.16-	2,104.16-	
				Sub Total by BU Type				428,561.57	428,561.57-	428,561.57-	
				Total by Grant Number				57,213,671.92	57,213,671.92-	57,213,671.92-	
25G10402	26ZZ8752	N	GX	0G0201NE00FP				398,446.00	398,446.00-	398,446.00-	
25G10402	26870420	N	GX	0G0201NE00FP				309,546.00	309,546.00-	309,546.00-	
				Sub Total by BU Type				707,992.00	707,992.00-	707,992.00-	
				Total by Grant Number				707,992.00	707,992.00-	707,992.00-	
25G07902	26650015	N	GX	0G0201NE1400				1,006,615.13	1,006,615.13-	1,006,615.13-	
25G08002	26870172	N	GX	0G0201NE1400				446,592.00	446,592.00-	446,592.00-	
				Sub Total by BU Type				1,453,207.13	1,453,207.13-	1,453,207.13-	
				Total by Grant Number				1,453,207.13	1,453,207.13-	1,453,207.13-	
25G08102	26650016	N	GX	0G0201NE1401				22,553.61	22,553.61-	22,553.61-	
25G08102	26660026	N	GX	0G0201NE1401				291.00	291.00-	291.00-	
25G08102	26750026	N	GX	0G0201NE1401				4,107.54	4,107.54-	4,107.54-	
25G08102	26780006	N	GX	0G0201NE1401				39,244.63	39,244.63-	39,244.63-	
25G08102	26780013	N	GX	0G0201NE1401				45,985.27	45,985.27-	45,985.27-	
25G08102	26790019	N	GX	0G0201NE1401				14,843.13	14,843.13-	14,843.13-	
25G08102	26790036	N	GX	0G0201NE1401				16,780.59	16,780.59-	16,780.59-	
25G08102	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82-	3,962,065.82-	
25G08102	26790050	N	GX	0G0201NE1401				95,278.64	95,278.64-	95,278.64-	
25G08102	26790054	N	GX	0G0201NE1401				104,594.33	104,594.33-	104,594.33-	
25G08102	26790059	N	GX	0G0201NE1401				75,564.92	75,564.92-	75,564.92-	
25G08102	26980015	N	GX	0G0201NE1401				71.81	71.81-	71.81-	
25G08202	26870091	N	GX	0G0201NE1401				5,805,676.57	5,805,676.57-	5,805,676.57-	
25G08202	26870094	N	GX	0G0201NE1401				4,406.15-	4,406.15	4,406.15	
25G08202	26870095	N	GX	0G0201NE1401				7,182,991.51	7,182,991.51-	7,182,991.51-	
				Sub Total by BU Type				17,365,643.22	17,365,643.22-	17,365,643.22-	
26FCIV02	26870015	N	MT	0G0201NE1401				97,086.72-	97,086.72	97,086.72	
26FCIV02	26870326	N	MT	0G0201NE1401				54,152.00-	54,152.00	54,152.00	
				Sub Total by BU Type				151,238.72-	151,238.72	151,238.72	
				Total by Grant Number				17,214,404.50	17,214,404.50-	17,214,404.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08902	26650017	N	GX	0G0201NE1407				74,687.48	74,687.48-	74,687.48-	
25G08902	26670003	N	GX	0G0201NE1407				287,827.49	287,827.49-	287,827.49-	
25G09002	26870101	N	GX	0G0201NE1407				1,931,778.99	1,931,778.99-	1,931,778.99-	
25G09002	26870103	N	GX	0G0201NE1407				3,306,973.85	3,306,973.85-	3,306,973.85-	
25G09002	26870104	N	GX	0G0201NE1407				1,260.84-	1,260.84	1,260.84	
				Sub Total by BU Type				5,600,006.97	5,600,006.97-	5,600,006.97-	
	26870021	N	MT	0G0201NE1407				2.00-	2.00	2.00	
				Sub Total by BU Type				2.00-	2.00	2.00	
				Total by Grant Number				5,600,004.97	5,600,004.97-	5,600,004.97-	
25G03102	26630005	N	GX	0G0204NE4004				37,337.39	37,337.39-	37,337.39-	
25G03102	26660027	N	GX	0G0204NE4004				2,125,019.38	2,125,019.38-	2,125,019.38-	
25G03102	26660028	N	GX	0G0204NE4004				100,298.92	100,298.92-	100,298.92-	
25G03102	26660029	N	GX	0G0204NE4004				20,572.84-	20,572.84	20,572.84	
25G03102	26660030	N	GX	0G0204NE4004				18,326.95	18,326.95-	18,326.95-	
25G03102	26660031	N	GX	0G0204NE4004				1,652,463.97	1,652,463.97-	1,652,463.97-	
25G03102	26670501	N	GX	0G0204NE4004				21,002.87	21,002.87-	21,002.87-	
25G03102	26750044	N	GX	0G0204NE4004				1,589.43	1,589.43-	1,589.43-	
25G03102	26750055	N	GX	0G0204NE4004				11,312.40	11,312.40-	11,312.40-	
25G03102	26950056	N	GX	0G0204NE4004				89,675.24	89,675.24-	89,675.24-	
25G03102	26950059	N	GX	0G0204NE4004				815,363.92	815,363.92-	815,363.92-	
25G03102	26950060	N	GX	0G0204NE4004				16,766.45	16,766.45-	16,766.45-	
25G03102	26950061	N	GX	0G0204NE4004				1,247,756.65	1,247,756.65-	1,247,756.65-	
25G03102	26950062	N	GX	0G0204NE4004				103,715.96	103,715.96-	103,715.96-	
25G03102	26980010	N	GX	0G0204NE4004				17,941,355.82	17,941,355.82-	17,941,355.82-	
				Sub Total by BU Type				24,161,412.51	24,161,412.51-	24,161,412.51-	
	26660005	N	MT	0G0204NE4004				194,259.65	194,259.65-	194,259.65-	
	26660033	N	MT	0G0204NE4004				7,087,385.99	7,087,385.99-	7,087,385.99-	
	26750027	N	MT	0G0204NE4004				158,636.44	158,636.44-	158,636.44-	
	26750028	N	MT	0G0204NE4004				98,232.50	98,232.50-	98,232.50-	
	26750029	N	MT	0G0204NE4004				134,022.02	134,022.02-	134,022.02-	
	26750030	N	MT	0G0204NE4004				34,500.03	34,500.03-	34,500.03-	
26CSEG02	26660034	N	MT	0G0204NE4004				3,635,118.56	3,635,118.56-	3,635,118.56-	
				Sub Total by BU Type				11,342,155.19	11,342,155.19-	11,342,155.19-	
				Total by Grant Number				35,503,567.70	35,503,567.70-	35,503,567.70-	
25G69003	26870387	N	GX	0G03AANE7100				74,910.41	74,910.41-	74,910.41-	
25G69003	26870388	N	GX	0G03AANE7100				66,872.59	66,872.59-	66,872.59-	
				Sub Total by BU Type				141,783.00	141,783.00-	141,783.00-	
				Total by Grant Number				141,783.00	141,783.00-	141,783.00-	
25G69203	26870389	N	GX	0G03AANE7110				481,662.00	481,662.00-	481,662.00-	
				Sub Total by BU Type				481,662.00	481,662.00-	481,662.00-	
				Total by Grant Number				481,662.00	481,662.00-	481,662.00-	
25G00203	26870384	N	GX	0G03B1NECOSR				287,944.68	287,944.68-	287,944.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00303	26870383	N	GX	0G03B1NECOSR				4,031,745.00	4,031,745.00-	4,031,745.00-	
				Sub Total by BU Type				4,319,689.68	4,319,689.68-	4,319,689.68-	
				Total by Grant Number				4,319,689.68	4,319,689.68-	4,319,689.68-	
25G00903	26650167	N	GX	0G03B1NELIEA				278,802.00	278,802.00-	278,802.00-	
25G00903	26670500	N	GX	0G03B1NELIEA				34,371.41	34,371.41-	34,371.41-	
25G01003	26870369	N	GX	0G03B1NELIEA				4,154,340.52	4,154,340.52-	4,154,340.52-	
25G01003	26870370	N	GX	0G03B1NELIEA				9,490,570.10	9,490,570.10-	9,490,570.10-	
25G01003	26870439	N	GX	0G03B1NELIEA				14,833.00-	14,833.00	14,833.00	
25G01003	26870441	N	GX	0G03B1NELIEA				25,954.62-	25,954.62	25,954.62	
				Sub Total by BU Type				13,917,296.41	13,917,296.41-	13,917,296.41-	
				Total by Grant Number				13,917,296.41	13,917,296.41-	13,917,296.41-	
25G00003	26870452	N	GX	0G03B3NECOSR				17,767.00	17,767.00-	17,767.00-	
				Sub Total by BU Type				17,767.00	17,767.00-	17,767.00-	
				Total by Grant Number				17,767.00	17,767.00-	17,767.00-	
25G70403	26930251	N	GX	0G0301NEBS28				40,015.91	40,015.91-	40,015.91-	
25G70403	26930252	N	GX	0G0301NEBS28				33,436.50	33,436.50-	33,436.50-	
25G70403	26930253	N	GX	0G0301NEBS28				182,576.50	182,576.50-	182,576.50-	
25G70403	26930256	N	GX	0G0301NEBS28				27,659.83	27,659.83-	27,659.83-	
				Sub Total by BU Type				283,688.74	283,688.74-	283,688.74-	
				Total by Grant Number				283,688.74	283,688.74-	283,688.74-	
25G04103	26650111	N	GX	0G0301NECCDF				444,371.95	444,371.95-	444,371.95-	
25G04303	26870341	N	GX	0G0301NECCDF				7,523,360.04	7,523,360.04-	7,523,360.04-	
25G04303	26870351	N	GX	0G0301NECCDF				1,189.80-	1,189.80	1,189.80	
25G04303	26870352	N	GX	0G0301NECCDF				1,672.50-	1,672.50	1,672.50	
25G04403	26870339	N	GX	0G0301NECCDF				9,203,513.00	9,203,513.00-	9,203,513.00-	
25G04785	26870567	N	GX	0G0301NECCDF				138,522.00	138,522.00-	138,522.00-	
25G05003	26870563	N	GX	0G0301NECCDF				6,636.11	6,636.11-	6,636.11-	
25G05403	26870343	N	GX	0G0301NECCDF				7,851,411.67	7,851,411.67-	7,851,411.67-	
25G05603	26870569	N	GX	0G0301NECCDF				146,875.00	146,875.00-	146,875.00-	
25G05703	26870568	N	GX	0G0301NECCDF				70,038.00	70,038.00-	70,038.00-	
25G05803	26870598	N	GX	0G0301NECCDF				157,236.82	157,236.82-	157,236.82-	
25G05803	26870599	N	GX	0G0301NECCDF				92,763.18	92,763.18-	92,763.18-	
				Sub Total by BU Type				25,631,865.47	25,631,865.47-	25,631,865.47-	
26CCDF03	26870340	N	MT	0G0301NECCDF				40,719.40	40,719.40-	40,719.40-	
26CCDF03	26870342	N	MT	0G0301NECCDF				11,322,638.45	11,322,638.45-	11,322,638.45-	
26CCDF03	26870350	N	MT	0G0301NECCDF				9,727.92-	9,727.92	9,727.92	
26CCDF03	26870353	N	MT	0G0301NECCDF				4,806.08-	4,806.08	4,806.08	
26TANF03	26870447	N	MT	0G0301NECCDF				4,393.81-	4,393.81	4,393.81	
				Sub Total by BU Type				11,344,430.04	11,344,430.04-	11,344,430.04-	
				Total by Grant Number				36,976,295.51	36,976,295.51-	36,976,295.51-	
25G10203	26870456	N	GX	0G0301NEFVPS				937,040.00	937,040.00-	937,040.00-	
				Sub Total by BU Type				937,040.00	937,040.00-	937,040.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				937,040.00	937,040.00-	937,040.00-	
25G68703	26650125	N	GX	0G0301NESOSR				2,280,400.95	2,280,400.95-	2,280,400.95-	
25G68703	26650127	N	GX	0G0301NESOSR				31,389.71	31,389.71-	31,389.71-	
25G68803	26870371	N	GX	0G0301NESOSR				1,133,523.59	1,133,523.59-	1,133,523.59-	
25G68803	26870374	N	GX	0G0301NESOSR				901,315.45	901,315.45-	901,315.45-	
25G68803	26870443	N	GX	0G0301NESOSR				450.64-	450.64	450.64	
25G68803	26870445	N	GX	0G0301NESOSR				491.40-	491.40	491.40	
				Sub Total by BU Type				4,345,687.66	4,345,687.66-	4,345,687.66-	
26SSBG03	26870433	N	MT	0G0301NESOSR				7,407,586.51	7,407,586.51-	7,407,586.51-	
26SSBG03	26870444	N	MT	0G0301NESOSR				82,374.33	82,374.33-	82,374.33-	
				Sub Total by BU Type				7,489,960.84	7,489,960.84-	7,489,960.84-	
				Total by Grant Number				11,835,648.50	11,835,648.50-	11,835,648.50-	
25G01403	26650094	N	GX	0G0301NETANF				474,906.93	474,906.93-	474,906.93-	
25G01403	26750058	N	GX	0G0301NETANF				33,307.73	33,307.73-	33,307.73-	
25G01403	26750060	N	GX	0G0301NETANF				272,007.62	272,007.62-	272,007.62-	
25G01403	26750061	N	GX	0G0301NETANF				258,269.16	258,269.16-	258,269.16-	
25G01403	26750062	N	GX	0G0301NETANF				44,117.52	44,117.52-	44,117.52-	
25G01403	26750063	N	GX	0G0301NETANF				76,371.42	76,371.42-	76,371.42-	
25G01503	26650169	N	GX	0G0301NETANF				55,284.16	55,284.16-	55,284.16-	
25G01503	26870594	N	GX	0G0301NETANF				5,717,573.84	5,717,573.84-	5,717,573.84-	
25G01603	26870301	N	GX	0G0301NETANF				9,021,465.44	9,021,465.44-	9,021,465.44-	
25G01603	26870303	N	GX	0G0301NETANF				6,326.99-	6,326.99	6,326.99	
25G01603	26870304	N	GX	0G0301NETANF				15,138.45-	15,138.45	15,138.45	
25G01703	26600016	N	GX	0G0301NETANF				92.71	92.71-	92.71-	
25G01703	26620019	N	GX	0G0301NETANF				2,759.95	2,759.95-	2,759.95-	
25G01703	26630027	N	GX	0G0301NETANF				468.22-	468.22	468.22	
25G01703	26630028	N	GX	0G0301NETANF				11,194.40	11,194.40-	11,194.40-	
25G01703	26650095	N	GX	0G0301NETANF				905,069.80	905,069.80-	905,069.80-	
25G01703	26750059	N	GX	0G0301NETANF				208,643.36	208,643.36-	208,643.36-	
25G01803	26640034	N	GX	0G0301NETANF				1,426,212.12	1,426,212.12-	1,426,212.12-	
25G01803	26670499	N	GX	0G0301NETANF				747,752.09	747,752.09-	747,752.09-	
25G01903	26870295	N	GX	0G0301NETANF				33,543,940.74	33,543,940.74-	33,543,940.74-	
25G01903	26870296	N	GX	0G0301NETANF				250.00	250.00-	250.00-	
25G01903	26870297	N	GX	0G0301NETANF				127,838.00	127,838.00-	127,838.00-	
25G01903	26870298	N	GX	0G0301NETANF				430.10-	430.10	430.10	
25G01903	26870299	N	GX	0G0301NETANF				43,710.24-	43,710.24	43,710.24	
25G01903	26870300	N	GX	0G0301NETANF				50,324.40-	50,324.40	50,324.40	
25G02103	26870305	N	GX	0G0301NETANF				8,391,667.00	8,391,667.00-	8,391,667.00-	
				Sub Total by BU Type				61,202,325.59	61,202,325.59-	61,202,325.59-	
26TANF03	26870307	N	MT	0G0301NETANF				22,822,977.57	22,822,977.57-	22,822,977.57-	
26TANF03	26870308	N	MT	0G0301NETANF				500.00	500.00-	500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TANF03	26870309	N	MT	0G0301NETANF				10,083,695.65-	10,083,695.65	10,083,695.65	
26TANF03	26870310	N	MT	0G0301NETANF				2,869.66-	2,869.66	2,869.66	
26TANF03	26870311	N	MT	0G0301NETANF				54,583.28-	54,583.28	54,583.28	
26TANF03	26870312	N	MT	0G0301NETANF				33,955.60-	33,955.60	33,955.60	
26TANF03	26870313	N	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	
26TANF03	26870314	N	MT	0G0301NETANF				155.42-	155.42	155.42	
26TANF03	26870315	N	MT	0G0301NETANF				3,625.42-	3,625.42	3,625.42	
26TANF03	26870316	N	MT	0G0301NETANF				28,063.64-	28,063.64	28,063.64	
26TANF03	26870317	N	MT	0G0301NETANF				1,924,261.96	1,924,261.96-	1,924,261.96-	
26TANF03	26870432	N	MT	0G0301NETANF				513,069.24	513,069.24-	513,069.24-	
26TANF03	26870446	N	MT	0G0301NETANF				1,615.20-	1,615.20	1,615.20	
				Sub Total by BU Type				25,978,283.42	25,978,283.42-	25,978,283.42-	
				Total by Grant Number				87,180,609.01	87,180,609.01-	87,180,609.01-	
25G10403	26870385	N	GX	0G0301NE00FP				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Sub Total by BU Type				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Total by Grant Number				1,279,150.42	1,279,150.42-	1,279,150.42-	
25G07903	26650118	N	GX	0G0301NE1400				831,995.38	831,995.38-	831,995.38-	
25G07903	26650126	N	GX	0G0301NE1400				236,720.57	236,720.57-	236,720.57-	
25G08003	26870382	N	GX	0G0301NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,512,715.95	1,512,715.95-	1,512,715.95-	
				Total by Grant Number				1,512,715.95	1,512,715.95-	1,512,715.95-	
25G08103	26650106	N	GX	0G0301NE1401				164,672.69	164,672.69-	164,672.69-	
25G08103	26660040	N	GX	0G0301NE1401				98.67	98.67-	98.67-	
25G08103	26750064	N	GX	0G0301NE1401				5,669.87	5,669.87-	5,669.87-	
25G08103	26780020	N	GX	0G0301NE1401				136,838.24	136,838.24-	136,838.24-	
25G08103	26780021	N	GX	0G0301NE1401				186,738.69	186,738.69-	186,738.69-	
25G08103	26790067	N	GX	0G0301NE1401				48,196.98	48,196.98-	48,196.98-	
25G08103	26790069	N	GX	0G0301NE1401				1,833.66	1,833.66-	1,833.66-	
25G08103	26790070	N	GX	0G0301NE1401				84,187.51	84,187.51-	84,187.51-	
25G08103	26790071	N	GX	0G0301NE1401				32,299.14	32,299.14-	32,299.14-	
25G08103	26790072	N	GX	0G0301NE1401				115,953.52	115,953.52-	115,953.52-	
25G08103	26790073	N	GX	0G0301NE1401				387,791.84	387,791.84-	387,791.84-	
25G08103	26790074	N	GX	0G0301NE1401				409,323.90	409,323.90-	409,323.90-	
25G08103	26790075	N	GX	0G0301NE1401				300,551.17	300,551.17-	300,551.17-	
25G08103	26870319	N	GX	0G0301NE1401				61,750.00	61,750.00-	61,750.00-	
25G08103	26870320	N	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-	
25G08203	26870321	N	GX	0G0301NE1401				11,066,020.49	11,066,020.49-	11,066,020.49-	
25G08203	26870323	N	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01	
25G08203	26870325	N	GX	0G0301NE1401				91,184.72-	91,184.72	91,184.72	
25G08203	26870327	N	GX	0G0301NE1401				66,176.84-	66,176.84	66,176.84	
25G08203	26870329	N	GX	0G0301NE1401				7,323.05-	7,323.05	7,323.05	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,887,584.75	12,887,584.75-	12,887,584.75-	
	26870322	N	MT	0G0301NE1401				7,805,262.27	7,805,262.27-	7,805,262.27-	
	26870328	N	MT	0G0301NE1401				44,953.59-	44,953.59	44,953.59	
	26870434	N	MT	0G0301NE1401				387,882.93-	387,882.93	387,882.93	
	26870437	N	MT	0G0301NE1401				53,070.20-	53,070.20	53,070.20	
				Sub Total by BU Type				7,319,355.55	7,319,355.55-	7,319,355.55-	
				Total by Grant Number				20,206,940.30	20,206,940.30-	20,206,940.30-	
25G08903	26650110	N	GX	0G0301NE1407				38,678.69-	38,678.69	38,678.69	
25G08903	26670004	N	GX	0G0301NE1407				375,560.66	375,560.66-	375,560.66-	
25G09003	26870330	N	GX	0G0301NE1407				5,543,915.01	5,543,915.01-	5,543,915.01-	
25G09003	26870336	N	GX	0G0301NE1407				656.01-	656.01	656.01	
				Sub Total by BU Type				5,880,140.97	5,880,140.97-	5,880,140.97-	
26AAIV03	26870331	N	MT	0G0301NE1407				5,111,622.94	5,111,622.94-	5,111,622.94-	
26AAIV03	26870335	N	MT	0G0301NE1407				856.47-	856.47	856.47	
26AAIV03	26870337	N	MT	0G0301NE1407				445.63-	445.63	445.63	
				Sub Total by BU Type				5,110,320.84	5,110,320.84-	5,110,320.84-	
				Total by Grant Number				10,990,461.81	10,990,461.81-	10,990,461.81-	
25G03103	26630030	N	GX	0G0304NE4004				122,025.17	122,025.17-	122,025.17-	
25G03103	26650166	N	GX	0G0304NE4004				2,774,887.89	2,774,887.89-	2,774,887.89-	
25G03103	26660023	N	GX	0G0304NE4004				990.00	990.00-	990.00-	
25G03103	26660048	N	GX	0G0304NE4004				4,339,687.78	4,339,687.78-	4,339,687.78-	
25G03103	26660049	N	GX	0G0304NE4004				362,114.53	362,114.53-	362,114.53-	
25G03103	26660052	N	GX	0G0304NE4004				7,298.66	7,298.66-	7,298.66-	
25G03103	26660053	N	GX	0G0304NE4004				1,648,922.02	1,648,922.02-	1,648,922.02-	
25G03103	26670005	N	GX	0G0304NE4004				18,582.00	18,582.00-	18,582.00-	
25G03103	26710432	N	GX	0G0304NE4004				46,096.41	46,096.41-	46,096.41-	
25G03103	26750065	N	GX	0G0304NE4004				1,946.62-	1,946.62	1,946.62	
25G03103	26750066	N	GX	0G0304NE4004				32,871.52	32,871.52-	32,871.52-	
25G03103	26750068	N	GX	0G0304NE4004				272.88	272.88-	272.88-	
25G03103	26750069	N	GX	0G0304NE4004				50,844.96	50,844.96-	50,844.96-	
25G03103	26950072	N	GX	0G0304NE4004				336,210.30	336,210.30-	336,210.30-	
25G03103	26950075	N	GX	0G0304NE4004				3,228,516.14	3,228,516.14-	3,228,516.14-	
25G03103	26950076	N	GX	0G0304NE4004				4,175,787.58	4,175,787.58-	4,175,787.58-	
25G03103	26950077	N	GX	0G0304NE4004				37,924.39	37,924.39-	37,924.39-	
25G03103	26950078	N	GX	0G0304NE4004				375,284.15	375,284.15-	375,284.15-	
25G03103	26980061	N	GX	0G0304NE4004				3,388,105.10	3,388,105.10-	3,388,105.10-	
				Sub Total by BU Type				20,944,474.86	20,944,474.86-	20,944,474.86-	
26CSEG03	26660041	N	MT	0G0304NE4004				88,294.21	88,294.21-	88,294.21-	
26CSEG03	26660042	N	MT	0G0304NE4004				111,970.22	111,970.22-	111,970.22-	
26CSEG03	26660043	N	MT	0G0304NE4004				353.40	353.40-	353.40-	
26CSEG03	26660044	N	MT	0G0304NE4004				27,309.78	27,309.78-	27,309.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CSEG03	26660046	N	MT	0G0304NE4004				142,539.82	142,539.82-	142,539.82-	
26CSEG03	26660058	N	MT	0G0304NE4004				135,877.06	135,877.06-	135,877.06-	
26CSEG03	26660059	N	MT	0G0304NE4004				1,162.00	1,162.00-	1,162.00-	
				Sub Total by BU Type				507,506.49	507,506.49-	507,506.49-	
				Total by Grant Number				21,451,981.35	21,451,981.35-	21,451,981.35-	
25G69004	26870573	N	GX	0G04AANE7100				183,430.00	183,430.00-	183,430.00-	
25G69004	26870574	N	GX	0G04AANE7100				14,010.00	14,010.00-	14,010.00-	
				Sub Total by BU Type				197,440.00	197,440.00-	197,440.00-	
				Total by Grant Number				197,440.00	197,440.00-	197,440.00-	
25G69204	26870570	N	GX	0G04AANE7110				254,276.00	254,276.00-	254,276.00-	
				Sub Total by BU Type				254,276.00	254,276.00-	254,276.00-	
				Total by Grant Number				254,276.00	254,276.00-	254,276.00-	
25G00204	26870538	N	GX	0G04B1NECOSR				337,040.85	337,040.85-	337,040.85-	
25G00304	26870537	N	GX	0G04B1NECOSR				4,007,845.00	4,007,845.00-	4,007,845.00-	
				Sub Total by BU Type				4,344,885.85	4,344,885.85-	4,344,885.85-	
				Total by Grant Number				4,344,885.85	4,344,885.85-	4,344,885.85-	
25G00804	26870539	N	GX	0G04B1NELIEA				7,203,851.78	7,203,851.78-	7,203,851.78-	
25G00804	26870560	N	GX	0G04B1NELIEA				5,678,282.94	5,678,282.94-	5,678,282.94-	
25G00804	26870561	N	GX	0G04B1NELIEA				38,776.01-	38,776.01	38,776.01	
25G00804	26870562	N	GX	0G04B1NELIEA				240,484.71-	240,484.71	240,484.71	
				Sub Total by BU Type				12,602,874.00	12,602,874.00-	12,602,874.00-	
				Total by Grant Number				12,602,874.00	12,602,874.00-	12,602,874.00-	
25G69404	26870660	N	GX	0G04B3NECOSR				20,109.00	20,109.00-	20,109.00-	
				Sub Total by BU Type				20,109.00	20,109.00-	20,109.00-	
				Total by Grant Number				20,109.00	20,109.00-	20,109.00-	
25G70404	26930379	N	GX	0G0401NEBS28				18,693.95	18,693.95-	18,693.95-	
25G70404	26930380	N	GX	0G0401NEBS28				40,501.73	40,501.73-	40,501.73-	
25G70404	26930381	N	GX	0G0401NEBS28				121,890.96	121,890.96-	121,890.96-	
25G70404	26930384	N	GX	0G0401NEBS28				138,082.08	138,082.08-	138,082.08-	
25G70404	26930385	N	GX	0G0401NEBS28				11,939.23	11,939.23-	11,939.23-	
				Sub Total by BU Type				331,107.95	331,107.95-	331,107.95-	
				Total by Grant Number				331,107.95	331,107.95-	331,107.95-	
25G04104	26650147	N	GX	0G0401NECCDF				468,672.36	468,672.36-	468,672.36-	
25G04304	26870487	N	GX	0G0401NECCDF				7,356,583.88	7,356,583.88-	7,356,583.88-	
25G04304	26870493	N	GX	0G0401NECCDF				6,741.21-	6,741.21	6,741.21	
25G04304	26870494	N	GX	0G0401NECCDF				84,556.31-	84,556.31	84,556.31	
25G04304	26870495	N	GX	0G0401NECCDF				67,649.36-	67,649.36	67,649.36	
25G04404	26870486	N	GX	0G0401NECCDF				8,904,064.00	8,904,064.00-	8,904,064.00-	
25G04786	26870376	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
25G05004	26790121	N	GX	0G0401NECCDF				3,620.73	3,620.73-	3,620.73-	
25G05004	26870489	N	GX	0G0401NECCDF				15,511.29	15,511.29-	15,511.29-	
25G05004	26870490	N	GX	0G0401NECCDF				5,999.21	5,999.21-	5,999.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05004	26870491	N	GX	0G0401NECCDF				3,519.64	3,519.64-	3,519.64-	
25G05404	26870488	N	GX	0G0401NECCDF				7,616,613.33	7,616,613.33-	7,616,613.33-	
25G05604	26870685	N	GX	0G0401NECCDF				120,230.56	120,230.56-	120,230.56-	
25G05704	26870190	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
25G05804	26870514	N	GX	0G0401NECCDF				110,286.22	110,286.22-	110,286.22-	
25G05804	26870524	N	GX	0G0401NECCDF				63,599.19	63,599.19-	63,599.19-	
25G05804	26870687	N	GX	0G0401NECCDF				7,026.59	7,026.59-	7,026.59-	
25G05804	26870688	N	GX	0G0401NECCDF				21,567.67	21,567.67-	21,567.67-	
				Sub Total by BU Type				24,599,533.79	24,599,533.79-	24,599,533.79-	
	26870481	N	MT	0G0401NECCDF				15,295,636.03	15,295,636.03-	15,295,636.03-	
	26870482	N	MT	0G0401NECCDF				303,419.27-	303,419.27	303,419.27	
	26870483	N	MT	0G0401NECCDF				4,922.62-	4,922.62	4,922.62	
	26870484	N	MT	0G0401NECCDF				56,151.13-	56,151.13	56,151.13	
	26870485	N	MT	0G0401NECCDF				44,861.00-	44,861.00	44,861.00	
				Sub Total by BU Type				14,886,282.01	14,886,282.01-	14,886,282.01-	
				Total by Grant Number				39,485,815.80	39,485,815.80-	39,485,815.80-	
25G10204	26870600	N	GX	0G0401NEFVPS				932,002.00	932,002.00-	932,002.00-	
				Sub Total by BU Type				932,002.00	932,002.00-	932,002.00-	
				Total by Grant Number				932,002.00	932,002.00-	932,002.00-	
25G02804	26870294	N	GX	0G0401NELIE5				678,411.00	678,411.00-	678,411.00-	
				Sub Total by BU Type				678,411.00	678,411.00-	678,411.00-	
				Total by Grant Number				678,411.00	678,411.00-	678,411.00-	
25G68704	26650151	N	GX	0G0401NESOSR				925,390.82	925,390.82-	925,390.82-	
25G68704	26650152	N	GX	0G0401NESOSR				36,878.72	36,878.72-	36,878.72-	
25G68804	26870510	N	GX	0G0401NESOSR				2,180,494.86	2,180,494.86-	2,180,494.86-	
25G68804	26870513	N	GX	0G0401NESOSR				153,095.86-	153,095.86	153,095.86	
				Sub Total by BU Type				2,989,668.54	2,989,668.54-	2,989,668.54-	
	26870506	N	MT	0G0401NESOSR				7,537,234.84	7,537,234.84-	7,537,234.84-	
	26870507	N	MT	0G0401NESOSR				6,039.43-	6,039.43	6,039.43	
	26870508	N	MT	0G0401NESOSR				10,904.91-	10,904.91	10,904.91	
				Sub Total by BU Type				7,520,290.50	7,520,290.50-	7,520,290.50-	
				Total by Grant Number				10,509,959.04	10,509,959.04-	10,509,959.04-	
25G01404	26650005	N	GX	0G0401NETANF				940,843.48	940,843.48-	940,843.48-	
25G01404	26750071	N	GX	0G0401NETANF				67,739.73	67,739.73-	67,739.73-	
25G01404	26750072	N	GX	0G0401NETANF				88,078.88	88,078.88-	88,078.88-	
25G01404	26750073	N	GX	0G0401NETANF				131,030.53	131,030.53-	131,030.53-	
25G01404	26750074	N	GX	0G0401NETANF				181,963.16	181,963.16-	181,963.16-	
25G01404	26750075	N	GX	0G0401NETANF				47,025.85	47,025.85-	47,025.85-	
25G01404	26750076	N	GX	0G0401NETANF				70,765.81	70,765.81-	70,765.81-	
25G01604	26870476	N	GX	0G0401NETANF				9,003,873.47	9,003,873.47-	9,003,873.47-	
25G01604	26870477	N	GX	0G0401NETANF				276.86-	276.86	276.86	
25G01604	26870478	N	GX	0G0401NETANF				3,596.61-	3,596.61	3,596.61	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01704	26620037	N	GX	0G0401NETANF				2,440.80	2,440.80-	2,440.80-	
25G01704	26640009	N	GX	0G0401NETANF				172,195.44	172,195.44-	172,195.44-	
25G01704	26650006	N	GX	0G0401NETANF				42,599.97	42,599.97-	42,599.97-	
25G01704	26650010	N	GX	0G0401NETANF				142,476.50	142,476.50-	142,476.50-	
25G01704	26650146	N	GX	0G0401NETANF				42,230.63	42,230.63-	42,230.63-	
25G01704	26650159	N	GX	0G0401NETANF				56,354.91	56,354.91-	56,354.91-	
25G01704	26670008	N	GX	0G0401NETANF				5,773.80	5,773.80-	5,773.80-	
25G01704	26670009	N	GX	0G0401NETANF				199,837.40	199,837.40-	199,837.40-	
25G01704	26710565	N	GX	0G0401NETANF				323,414.49	323,414.49-	323,414.49-	
25G01704	26710566	N	GX	0G0401NETANF				490,154.06	490,154.06-	490,154.06-	
25G01904	26870470	N	GX	0G0401NETANF				33,208,592.03	33,208,592.03-	33,208,592.03-	
25G01904	26870471	N	GX	0G0401NETANF				250.00	250.00-	250.00-	
25G01904	26870473	N	GX	0G0401NETANF				5,274.72-	5,274.72	5,274.72	
25G01904	26870474	N	GX	0G0401NETANF				23,202.98-	23,202.98	23,202.98	
25G01904	26870475	N	GX	0G0401NETANF				3,922.33-	3,922.33	3,922.33	
25G02104	26870480	N	GX	0G0401NETANF				6,942,348.51	6,942,348.51-	6,942,348.51-	
25G69504	26870810	N	GX	0G0401NETANF				2,901,429.00	2,901,429.00-	2,901,429.00-	
				Sub Total by BU Type				55,025,144.95	55,025,144.95-	55,025,144.95-	
	26870462	N	MT	0G0401NETANF				17,882,396.93	17,882,396.93-	17,882,396.93-	
	26870463	N	MT	0G0401NETANF				250.00	250.00-	250.00-	
	26870465	N	MT	0G0401NETANF				3,516.48-	3,516.48	3,516.48	
	26870466	N	MT	0G0401NETANF				17,826.83-	17,826.83	17,826.83	
	26870467	N	MT	0G0401NETANF				3,065.69-	3,065.69	3,065.69	
	26870468	N	MT	0G0401NETANF				3,609,483.58	3,609,483.58-	3,609,483.58-	
	26870469	N	MT	0G0401NETANF				870,045.36	870,045.36-	870,045.36-	
				Sub Total by BU Type				22,337,766.87	22,337,766.87-	22,337,766.87-	
				Total by Grant Number				77,362,911.82	77,362,911.82-	77,362,911.82-	
25G10404	26870590	N	GX	0G0401NE00FP				1,160,555.00	1,160,555.00-	1,160,555.00-	
				Sub Total by BU Type				1,160,555.00	1,160,555.00-	1,160,555.00-	
				Total by Grant Number				1,160,555.00	1,160,555.00-	1,160,555.00-	
25G07904	26650161	N	GX	0G0401NE1400				1,384,138.50	1,384,138.50-	1,384,138.50-	
25G08004	26870515	N	GX	0G0401NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,828,138.50	1,828,138.50-	1,828,138.50-	
				Total by Grant Number				1,828,138.50	1,828,138.50-	1,828,138.50-	
25G08104	26650154	N	GX	0G0401NE1401				98,528.70	98,528.70-	98,528.70-	
25G08104	26660077	N	GX	0G0401NE1401				308.17	308.17-	308.17-	
25G08104	26750082	N	GX	0G0401NE1401				2,610.32	2,610.32-	2,610.32-	
25G08104	26780024	N	GX	0G0401NE1401				164,411.48	164,411.48-	164,411.48-	
25G08104	26780025	N	GX	0G0401NE1401				130,846.28	130,846.28-	130,846.28-	
25G08104	26780026	N	GX	0G0401NE1401				117.00	117.00-	117.00-	
25G08104	26790085	N	GX	0G0401NE1401				39,534.45	39,534.45-	39,534.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	26790087	N	GX	0G0401NE1401				62,314.29	62,314.29-	62,314.29-	
25G08104	26790088	N	GX	0G0401NE1401				107,052.71	107,052.71-	107,052.71-	
25G08104	26790089	N	GX	0G0401NE1401				142,855.29	142,855.29-	142,855.29-	
25G08104	26790091	N	GX	0G0401NE1401				351,241.38	351,241.38-	351,241.38-	
25G08104	26790092	N	GX	0G0401NE1401				417,715.17	417,715.17-	417,715.17-	
25G08104	26790093	N	GX	0G0401NE1401				336,623.00	336,623.00-	336,623.00-	
25G08104	26870499	N	GX	0G0401NE1401				49,091.25	49,091.25-	49,091.25-	
25G08104	26870500	N	GX	0G0401NE1401				64,996.27	64,996.27-	64,996.27-	
25G08204	26870501	N	GX	0G0401NE1401				10,461,783.82	10,461,783.82-	10,461,783.82-	
25G08204	26870503	N	GX	0G0401NE1401				51,151.12-	51,151.12	51,151.12	
25G08204	26870504	N	GX	0G0401NE1401				279,806.80-	279,806.80	279,806.80	
				Sub Total by BU Type				12,099,071.66	12,099,071.66-	12,099,071.66-	
	26870496	N	MT	0G0401NE1401				4,773,891.36	4,773,891.36-	4,773,891.36-	
	26870497	N	MT	0G0401NE1401				193,808.97-	193,808.97	193,808.97	
	26870498	N	MT	0G0401NE1401				31,270.40-	31,270.40	31,270.40	
				Sub Total by BU Type				4,548,811.99	4,548,811.99-	4,548,811.99-	
				Total by Grant Number				16,647,883.65	16,647,883.65-	16,647,883.65-	
25G08904	26650163	N	GX	0G0401NE1407				278,157.19	278,157.19-	278,157.19-	
25G09004	26870520	N	GX	0G0401NE1407				6,974,129.82	6,974,129.82-	6,974,129.82-	
25G09004	26870522	N	GX	0G0401NE1407				315.81-	315.81	315.81	
25G09004	26870523	N	GX	0G0401NE1407				19,875.01-	19,875.01	19,875.01	
25G09004	26870525	N	GX	0G0401NE1407				120.00-	120.00	120.00	
				Sub Total by BU Type				7,231,976.19	7,231,976.19-	7,231,976.19-	
	26870516	N	MT	0G0401NE1407				4,588,809.47	4,588,809.47-	4,588,809.47-	
	26870517	N	MT	0G0401NE1407				80.00-	80.00	80.00	
	26870518	N	MT	0G0401NE1407				92.90-	92.90	92.90	
	26870519	N	MT	0G0401NE1407				636,373.99	636,373.99-	636,373.99-	
				Sub Total by BU Type				5,225,010.56	5,225,010.56-	5,225,010.56-	
				Total by Grant Number				12,456,986.75	12,456,986.75-	12,456,986.75-	
25G03104	26620051	N	GX	0G0404NE4004				839,002.84	839,002.84-	839,002.84-	
25G03104	26630061	N	GX	0G0404NE4004				131,773.53	131,773.53-	131,773.53-	
25G03104	26660062	N	GX	0G0404NE4004				6,138,709.11	6,138,709.11-	6,138,709.11-	
25G03104	26660063	N	GX	0G0404NE4004				322,128.51	322,128.51-	322,128.51-	
25G03104	26660064	N	GX	0G0404NE4004				108.90	108.90-	108.90-	
25G03104	26660067	N	GX	0G0404NE4004				3,374,170.58	3,374,170.58-	3,374,170.58-	
25G03104	26660068	N	GX	0G0404NE4004				277,195.31	277,195.31-	277,195.31-	
25G03104	26670006	N	GX	0G0404NE4004				1,914,301.93	1,914,301.93-	1,914,301.93-	
25G03104	26750077	N	GX	0G0404NE4004				93,214.04	93,214.04-	93,214.04-	
25G03104	26750078	N	GX	0G0404NE4004				101,217.12	101,217.12-	101,217.12-	
25G03104	26750079	N	GX	0G0404NE4004				2,546.10	2,546.10-	2,546.10-	
25G03104	26750081	N	GX	0G0404NE4004				38,233.11	38,233.11-	38,233.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03104	26950130	N	GX	0G0404NE4004				2,587,551.42	2,587,551.42-	2,587,551.42-	
25G03104	26950131	N	GX	0G0404NE4004				2,506,662.18	2,506,662.18-	2,506,662.18-	
25G03104	26950132	N	GX	0G0404NE4004				356,670.87	356,670.87-	356,670.87-	
25G03104	26950133	N	GX	0G0404NE4004				156,549.65	156,549.65-	156,549.65-	
25G03104	26950137	N	GX	0G0404NE4004				1,997.91	1,997.91-	1,997.91-	
25G03104	26980079	N	GX	0G0404NE4004				404,966.44	404,966.44-	404,966.44-	
				Sub Total by BU Type				19,246,999.55	19,246,999.55-	19,246,999.55-	
	26660069	N	MT	0G0404NE4004				76,901.03	76,901.03-	76,901.03-	
	26660075	N	MT	0G0404NE4004				1,843.72	1,843.72-	1,843.72-	
	26660076	N	MT	0G0404NE4004				172,637.31	172,637.31-	172,637.31-	
	26660078	N	MT	0G0404NE4004				120,067.86	120,067.86-	120,067.86-	
	26660079	N	MT	0G0404NE4004				3,523,820.53	3,523,820.53-	3,523,820.53-	
	26660080	N	MT	0G0404NE4004				1,738,209.10	1,738,209.10-	1,738,209.10-	
	26750083	N	MT	0G0404NE4004				76,771.03	76,771.03-	76,771.03-	
	26750084	N	MT	0G0404NE4004				207,338.91	207,338.91-	207,338.91-	
				Sub Total by BU Type				5,917,589.49	5,917,589.49-	5,917,589.49-	
				Total by Grant Number				25,164,589.04	25,164,589.04-	25,164,589.04-	
25G68905	26980100	1	GX	0G05AANE7100				108,915.57	108,915.57-	108,915.57-	
25G69005	26870373	1	GX	0G05AANE7100				281,810.54	281,810.54-	281,810.54-	
25G69005	26870603	1	GX	0G05AANE7100				46,256.58	46,256.58-	46,256.58-	
				Sub Total by BU Type				436,982.69	436,982.69-	436,982.69-	
				Total by Grant Number				436,982.69	436,982.69-	436,982.69-	
25G69205	26870657	N	GX	0G05AANE7110				336,035.00	336,035.00-	336,035.00-	
				Sub Total by BU Type				336,035.00	336,035.00-	336,035.00-	
				Total by Grant Number				336,035.00	336,035.00-	336,035.00-	
25G00205	26870659	N	GX	0G05B1NECOSR				339,912.55	339,912.55-	339,912.55-	
25G00305	26870658	N	GX	0G05B1NECOSR				3,975,320.00	3,975,320.00-	3,975,320.00-	
				Sub Total by BU Type				4,315,232.55	4,315,232.55-	4,315,232.55-	
				Total by Grant Number				4,315,232.55	4,315,232.55-	4,315,232.55-	
25G00805	26870063	N	GX	0G05B1NELIEA				8,360,473.00	8,360,473.00-	8,360,473.00-	
25G00805	26870185	N	GX	0G05B1NELIEA				6,668,458.00	6,668,458.00-	6,668,458.00-	
25G00905	26980101	N	GX	0G05B1NELIEA				32,269.21	32,269.21-	32,269.21-	
				Sub Total by BU Type				15,061,200.21	15,061,200.21-	15,061,200.21-	
				Total by Grant Number				15,061,200.21	15,061,200.21-	15,061,200.21-	
25G69405	26870509	N	GX	0G05B3NECOSR				19,157.00	19,157.00-	19,157.00-	
				Sub Total by BU Type				19,157.00	19,157.00-	19,157.00-	
				Total by Grant Number				19,157.00	19,157.00-	19,157.00-	
25G49005	26930469	N	GX	0G0501NEAEGP				75,275.43	75,275.43-	75,275.43-	
				Sub Total by BU Type				75,275.43	75,275.43-	75,275.43-	
				Total by Grant Number				75,275.43	75,275.43-	75,275.43-	
25G70405	26930328	N	GX	0G0501NEBS28				8,000.00	8,000.00-	8,000.00-	
25G70405	26930402	N	GX	0G0501NEBS28				10,510.00	10,510.00-	10,510.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70405	26930461	N	GX	0G0501NEBS28				159,658.14	159,658.14-	159,658.14-	
25G70405	26930464	N	GX	0G0501NEBS28				36,625.00	36,625.00-	36,625.00-	
25G70405	26930465	N	GX	0G0501NEBS28				29,735.74	29,735.74-	29,735.74-	
				Sub Total by BU Type				244,528.88	244,528.88-	244,528.88-	
				Total by Grant Number				244,528.88	244,528.88-	244,528.88-	
25G04105	26650185	N	GX	0G0501NECCDF				800,229.06	800,229.06-	800,229.06-	
25G04105	26790120	N	GX	0G0501NECCDF				40,456.83	40,456.83-	40,456.83-	
25G04105	26790122	N	GX	0G0501NECCDF				9,788.05	9,788.05-	9,788.05-	
25G04105	26790128	N	GX	0G0501NECCDF				210,528.26	210,528.26-	210,528.26-	
25G04305	26870637	N	GX	0G0501NECCDF				7,326,130.99	7,326,130.99-	7,326,130.99-	
25G04305	26870639	N	GX	0G0501NECCDF				12,547.13-	12,547.13	12,547.13	
25G04305	26870640	N	GX	0G0501NECCDF				92,065.51-	92,065.51	92,065.51	
25G04305	26870641	N	GX	0G0501NECCDF				121,518.35-	121,518.35	121,518.35	
25G04405	26870610	N	GX	0G0501NECCDF				8,881,892.00	8,881,892.00-	8,881,892.00-	
25G04805	26870750	N	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G05405	26870638	N	GX	0G0501NECCDF				7,311,943.00	7,311,943.00-	7,311,943.00-	
25G05805	26870752	N	GX	0G0501NECCDF				128,733.95	128,733.95-	128,733.95-	
25G05805	26870753	N	GX	0G0501NECCDF				40,614.97	40,614.97-	40,614.97-	
25G05805	26870756	N	GX	0G0501NECCDF				3,591.74	3,591.74-	3,591.74-	
25G05805	26870757	N	GX	0G0501NECCDF				16,200.00	16,200.00-	16,200.00-	
				Sub Total by BU Type				24,584,777.86	24,584,777.86-	24,584,777.86-	
	26870609	N	MT	0G0501NECCDF				17,877,027.76	17,877,027.76-	17,877,027.76-	
	26870632	N	MT	0G0501NECCDF				129.80	129.80-	129.80-	
	26870633	N	MT	0G0501NECCDF				4,355,590.57	4,355,590.57-	4,355,590.57-	
	26870634	N	MT	0G0501NECCDF				8,364.76-	8,364.76	8,364.76	
	26870635	N	MT	0G0501NECCDF				61,380.03-	61,380.03	61,380.03	
	26870636	N	MT	0G0501NECCDF				80,940.22-	80,940.22	80,940.22	
				Sub Total by BU Type				22,082,063.12	22,082,063.12-	22,082,063.12-	
				Total by Grant Number				46,666,840.98	46,666,840.98-	46,666,840.98-	
25G10205	26870683	N	GX	0G0501NEFVPS				915,367.22	915,367.22-	915,367.22-	
				Sub Total by BU Type				915,367.22	915,367.22-	915,367.22-	
				Total by Grant Number				915,367.22	915,367.22-	915,367.22-	
25G68705	26650190	N	GX	0G0501NESOSR				566,269.85	566,269.85-	566,269.85-	
25G68705	26650191	N	GX	0G0501NESOSR				48,020.15	48,020.15-	48,020.15-	
25G68705	26790124	N	GX	0G0501NESOSR				65,235.79	65,235.79-	65,235.79-	
25G68805	26870602	N	GX	0G0501NESOSR				2,023,999.92	2,023,999.92-	2,023,999.92-	
25G68805	26870655	N	GX	0G0501NESOSR				454.86-	454.86	454.86	
25G68805	26870656	N	GX	0G0501NESOSR				1,402.06-	1,402.06	1,402.06	
				Sub Total by BU Type				2,701,668.79	2,701,668.79-	2,701,668.79-	
	26870604	N	MT	0G0501NESOSR				6,522,502.93	6,522,502.93-	6,522,502.93-	
	26870652	N	MT	0G0501NESOSR				1,061.37-	1,061.37	1,061.37	
	26870653	N	MT	0G0501NESOSR					3,277.94	3,277.94	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								3,277.94-			
				Sub Total by BU Type				6,518,163.62	6,518,163.62-	6,518,163.62-	
				Total by Grant Number				9,219,832.41	9,219,832.41-	9,219,832.41-	
25G01405	26750091	N	GX	0G0501NETANF				58,366.17	58,366.17-	58,366.17-	
25G01405	26750092	N	GX	0G0501NETANF				101,729.54	101,729.54-	101,729.54-	
25G01405	26750095	N	GX	0G0501NETANF				73.54	73.54-	73.54-	
25G01405	26750096	N	GX	0G0501NETANF				106,790.63	106,790.63-	106,790.63-	
25G01405	26790123	N	GX	0G0501NETANF				8,086.57	8,086.57-	8,086.57-	
25G01405	26980089	N	GX	0G0501NETANF				248,269.14	248,269.14-	248,269.14-	
25G01605	26870629	N	GX	0G0501NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01705	26600034	N	GX	0G0501NETANF				368,737.50	368,737.50-	368,737.50-	
25G01705	26630063	N	GX	0G0501NETANF				12,413.33	12,413.33-	12,413.33-	
25G01705	26630064	N	GX	0G0501NETANF				26,609.62	26,609.62-	26,609.62-	
25G01705	26640039	N	GX	0G0501NETANF				280,104.11	280,104.11-	280,104.11-	
25G01705	26650184	N	GX	0G0501NETANF				1,106,524.60	1,106,524.60-	1,106,524.60-	
25G01705	26680032	N	GX	0G0501NETANF				177.84	177.84-	177.84-	
25G01805	26980102	N	GX	0G0501NETANF				152,000.00	152,000.00-	152,000.00-	
25G01905	26870607	N	GX	0G0501NETANF				25,558,451.32	25,558,451.32-	25,558,451.32-	
25G01905	26870624	N	GX	0G0501NETANF				500.00	500.00-	500.00-	
25G01905	26870626	N	GX	0G0501NETANF				79,536.55-	79,536.55	79,536.55	
25G01905	26870627	N	GX	0G0501NETANF				72,231.77-	72,231.77	72,231.77	
25G02105	26870608	N	GX	0G0501NETANF				7,523,077.00	7,523,077.00-	7,523,077.00-	
				Sub Total by BU Type				44,400,142.59	44,400,142.59-	44,400,142.59-	
	26870605	N	MT	0G0501NETANF				22,903,781.23	22,903,781.23-	22,903,781.23-	
	26870606	N	MT	0G0501NETANF				842,564.61	842,564.61-	842,564.61-	
	26870618	N	MT	0G0501NETANF				500.00	500.00-	500.00-	
	26870619	N	MT	0G0501NETANF				3,729,302.03-	3,729,302.03	3,729,302.03	
	26870620	N	MT	0G0501NETANF				55,127.89-	55,127.89	55,127.89	
	26870621	N	MT	0G0501NETANF				38,103.71-	38,103.71	38,103.71	
	26870622	N	MT	0G0501NETANF				11,088.81-	11,088.81	11,088.81	
	26870623	N	MT	0G0501NETANF				4,422,385.17	4,422,385.17-	4,422,385.17-	
				Sub Total by BU Type				24,335,608.57	24,335,608.57-	24,335,608.57-	
				Total by Grant Number				68,735,751.16	68,735,751.16-	68,735,751.16-	
25G10405	26870679	N	GX	0G0501NE00FP				1,158,606.75	1,158,606.75-	1,158,606.75-	
				Sub Total by BU Type				1,158,606.75	1,158,606.75-	1,158,606.75-	
				Total by Grant Number				1,158,606.75	1,158,606.75-	1,158,606.75-	
25G07905	26650077	N	GX	0G0501NE1400				458,811.33	458,811.33-	458,811.33-	
25G08005	26870529	N	GX	0G0501NE1400				400,586.00	400,586.00-	400,586.00-	
				Sub Total by BU Type				859,397.33	859,397.33-	859,397.33-	
				Total by Grant Number				859,397.33	859,397.33-	859,397.33-	
25G08105	26650186	N	GX	0G0501NE1401				2,785,881.98	2,785,881.98-	2,785,881.98-	
25G08105	26660099	N	GX	0G0501NE1401				233.57	233.57-	233.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	26780027	N	GX	0G0501NE1401				69,867.01	69,867.01-	69,867.01-	
25G08105	26780028	N	GX	0G0501NE1401				67,281.79	67,281.79-	67,281.79-	
25G08105	26790101	N	GX	0G0501NE1401				19,799.30	19,799.30-	19,799.30-	
25G08105	26790102	N	GX	0G0501NE1401				8,237.11	8,237.11-	8,237.11-	
25G08105	26790104	N	GX	0G0501NE1401				24,494.91	24,494.91-	24,494.91-	
25G08105	26790105	N	GX	0G0501NE1401				61,403.93	61,403.93-	61,403.93-	
25G08105	26790107	N	GX	0G0501NE1401				153,709.31	153,709.31-	153,709.31-	
25G08105	26790108	N	GX	0G0501NE1401				156,756.07	156,756.07-	156,756.07-	
25G08105	26790109	N	GX	0G0501NE1401				140,953.74	140,953.74-	140,953.74-	
25G08105	26870642	N	GX	0G0501NE1401				49,163.92	49,163.92-	49,163.92-	
25G08105	26870643	N	GX	0G0501NE1401				39,503.72	39,503.72-	39,503.72-	
25G08205	26870612	N	GX	0G0501NE1401				6,484,912.11	6,484,912.11-	6,484,912.11-	
				Sub Total by BU Type				10,062,198.47	10,062,198.47-	10,062,198.47-	
	26870611	N	MT	0G0501NE1401				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Sub Total by BU Type				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Total by Grant Number				15,623,333.91	15,623,333.91-	15,623,333.91-	
25G08905	26650076	N	GX	0G0501NE1407				234,276.27	234,276.27-	234,276.27-	
25G09005	26870053	N	GX	0G0501NE1407				360.00-	360.00	360.00	
25G09005	26870055	N	GX	0G0501NE1407				750.00	750.00-	750.00-	
25G09005	26870615	N	GX	0G0501NE1407				7,094,741.00	7,094,741.00-	7,094,741.00-	
				Sub Total by BU Type				7,329,407.27	7,329,407.27-	7,329,407.27-	
	26870019	N	MT	0G0501NE1407				240.00-	240.00	240.00	
	26870024	N	MT	0G0501NE1407				750.00	750.00-	750.00-	
	26870614	N	MT	0G0501NE1407				4,681,298.30	4,681,298.30-	4,681,298.30-	
				Sub Total by BU Type				4,681,808.30	4,681,808.30-	4,681,808.30-	
				Total by Grant Number				12,011,215.57	12,011,215.57-	12,011,215.57-	
25G03105	26630050	N	GX	0G0504NE4004				137,734.78	137,734.78-	137,734.78-	
25G03105	26660081	N	GX	0G0504NE4004				4,712,145.15	4,712,145.15-	4,712,145.15-	
25G03105	26660082	N	GX	0G0504NE4004				343,146.24	343,146.24-	343,146.24-	
25G03105	26660083	N	GX	0G0504NE4004				146.87	146.87-	146.87-	
25G03105	26660086	N	GX	0G0504NE4004				1,789,320.79	1,789,320.79-	1,789,320.79-	
25G03105	26670570	N	GX	0G0504NE4004				1,000,000.00	1,000,000.00-	1,000,000.00-	
25G03105	26750085	N	GX	0G0504NE4004				94,876.81	94,876.81-	94,876.81-	
25G03105	26750086	N	GX	0G0504NE4004				92,705.53	92,705.53-	92,705.53-	
25G03105	26750087	N	GX	0G0504NE4004				34.82-	34.82	34.82	
25G03105	26750088	N	GX	0G0504NE4004				10,092.43	10,092.43-	10,092.43-	
25G03105	26950148	N	GX	0G0504NE4004				4,630,471.59	4,630,471.59-	4,630,471.59-	
25G03105	26950149	N	GX	0G0504NE4004				4,858,352.19	4,858,352.19-	4,858,352.19-	
25G03105	26950150	N	GX	0G0504NE4004				90,073.70	90,073.70-	90,073.70-	
25G03105	26950151	N	GX	0G0504NE4004				346,384.59	346,384.59-	346,384.59-	
25G03105	26950152	N	GX	0G0504NE4004				209,056.36	209,056.36-	209,056.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03105	26980087	N	GX	0G0504NE4004				362,844.83	362,844.83-	362,844.83-	
				Sub Total by BU Type				18,677,317.04	18,677,317.04-	18,677,317.04-	
	26660088	N	MT	0G0504NE4004				28,354.60	28,354.60-	28,354.60-	
	26660093	N	MT	0G0504NE4004				15,076.28	15,076.28-	15,076.28-	
	26660095	N	MT	0G0504NE4004				215,007.11	215,007.11-	215,007.11-	
	26660096	N	MT	0G0504NE4004				195,968.33	195,968.33-	195,968.33-	
	26660097	N	MT	0G0504NE4004				2,186,022.66	2,186,022.66-	2,186,022.66-	
	26660098	N	MT	0G0504NE4004				1,221,849.68	1,221,849.68-	1,221,849.68-	
	26750089	N	MT	0G0504NE4004				152.87	152.87-	152.87-	
	26750090	N	MT	0G0504NE4004				8,615.60	8,615.60-	8,615.60-	
				Sub Total by BU Type				3,871,047.13	3,871,047.13-	3,871,047.13-	
				Total by Grant Number				22,548,364.17	22,548,364.17-	22,548,364.17-	
25G69006	26870747	1	GX	0G06AANE7100				145,196.74	145,196.74-	145,196.74-	
25G69006	26870748	1	GX	0G06AANE7100				104,337.00	104,337.00-	104,337.00-	
				Sub Total by BU Type				249,533.74	249,533.74-	249,533.74-	
				Total by Grant Number				249,533.74	249,533.74-	249,533.74-	
25G69206	26870765	1	GX	0G06AANE7110				29,278.69	29,278.69-	29,278.69-	
				Sub Total by BU Type				29,278.69	29,278.69-	29,278.69-	
				Total by Grant Number				29,278.69	29,278.69-	29,278.69-	
25G00206	26870801	N	GX	0G06B1NECOSR				197,813.23	197,813.23-	197,813.23-	
25G00306	26870800	N	GX	0G06B1NECOSR				3,935,496.00	3,935,496.00-	3,935,496.00-	
				Sub Total by BU Type				4,133,309.23	4,133,309.23-	4,133,309.23-	
				Total by Grant Number				4,133,309.23	4,133,309.23-	4,133,309.23-	
25G00806	26870732	N	GX	0G06B1NELIEA				8,582,882.00	8,582,882.00-	8,582,882.00-	
25G00806	26870733	N	GX	0G06B1NELIEA				12,933,252.00	12,933,252.00-	12,933,252.00-	
25G00906	26620056	N	GX	0G06B1NELIEA				71,337.80	71,337.80-	71,337.80-	
25G00906	26620057	N	GX	0G06B1NELIEA				38,504.60	38,504.60-	38,504.60-	
				Sub Total by BU Type				21,625,976.40	21,625,976.40-	21,625,976.40-	
				Total by Grant Number				21,625,976.40	21,625,976.40-	21,625,976.40-	
25G49006	26930544	N	GX	0G0601NEAEGP				57,110.80	57,110.80-	57,110.80-	
				Sub Total by BU Type				57,110.80	57,110.80-	57,110.80-	
				Total by Grant Number				57,110.80	57,110.80-	57,110.80-	
25G70406	26930530	1	GX	0G0601NEBS28				21,249.00	21,249.00-	21,249.00-	
25G70406	26930531	1	GX	0G0601NEBS28				63,469.46	63,469.46-	63,469.46-	
25G70406	26930534	1	GX	0G0601NEBS28				69,721.09	69,721.09-	69,721.09-	
25G70406	26930535	1	GX	0G0601NEBS28				37,447.03	37,447.03-	37,447.03-	
				Sub Total by BU Type				191,886.58	191,886.58-	191,886.58-	
				Total by Grant Number				191,886.58	191,886.58-	191,886.58-	
25G04106	26650192	N	GX	0G0601NECCDF				515,299.89	515,299.89-	515,299.89-	
25G04106	26790129	N	GX	0G0601NECCDF				33,068.52	33,068.52-	33,068.52-	
25G04106	26790130	N	GX	0G0601NECCDF				14,531.84	14,531.84-	14,531.84-	
25G04106	26790131	N	GX	0G0601NECCDF				120,190.55	120,190.55-	120,190.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04206	26750112	N	GX	0G0601NECCDF				16,228.90	16,228.90-	16,228.90-	
25G04306	26870691	N	GX	0G0601NECCDF				7,148,292.27	7,148,292.27-	7,148,292.27-	
25G04306	26870693	N	GX	0G0601NECCDF				2,485.85-	2,485.85	2,485.85	
25G04306	26870695	N	GX	0G0601NECCDF				31,669.46-	31,669.46	31,669.46	
25G04406	26870690	N	GX	0G0601NECCDF				9,943,019.16	9,943,019.16-	9,943,019.16-	
25G04406	26870805	N	GX	0G0601NECCDF				40,244.45	40,244.45-	40,244.45-	
25G04406	26870807	N	GX	0G0601NECCDF				57,000.23-	57,000.23	57,000.23	
25G04406	26870809	N	GX	0G0601NECCDF				9,461.38-	9,461.38	9,461.38	
25G05406	26870692	N	GX	0G0601NECCDF				7,200,000.00	7,200,000.00-	7,200,000.00-	
				Sub Total by BU Type				24,930,258.66	24,930,258.66-	24,930,258.66-	
	26870684	N	MT	0G0601NECCDF				21,217,377.29	21,217,377.29-	21,217,377.29-	
	26870689	N	MT	0G0601NECCDF				329.50-	329.50	329.50	
	26870759	N	MT	0G0601NECCDF				1,779,315.73	1,779,315.73-	1,779,315.73-	
	26870760	N	MT	0G0601NECCDF				5,557.84-	5,557.84	5,557.84	
	26870761	N	MT	0G0601NECCDF				23,543.75-	23,543.75	23,543.75	
	26870804	N	MT	0G0601NECCDF				70,991.98-	70,991.98	70,991.98	
	26870806	N	MT	0G0601NECCDF				36,417.43-	36,417.43	36,417.43	
	26870808	N	MT	0G0601NECCDF				6,462.53-	6,462.53	6,462.53	
				Sub Total by BU Type				22,853,389.99	22,853,389.99-	22,853,389.99-	
				Total by Grant Number				47,783,648.65	47,783,648.65-	47,783,648.65-	
25G10206	26870823	N	GX	0G0601NEFVPS				907,687.00	907,687.00-	907,687.00-	
				Sub Total by BU Type				907,687.00	907,687.00-	907,687.00-	
				Total by Grant Number				907,687.00	907,687.00-	907,687.00-	
25G68706	26620053	N	GX	0G0601NESOSR				698,856.49	698,856.49-	698,856.49-	
25G68706	26630070	N	GX	0G0601NESOSR				229,101.73	229,101.73-	229,101.73-	
25G68706	26640042	N	GX	0G0601NESOSR				105,735.00	105,735.00-	105,735.00-	
25G68706	26650205	N	GX	0G0601NESOSR				447,969.76	447,969.76-	447,969.76-	
25G68706	26650206	N	GX	0G0601NESOSR				37,394.68	37,394.68-	37,394.68-	
25G68706	26750118	N	GX	0G0601NESOSR				4,043.82	4,043.82-	4,043.82-	
25G68706	26790147	N	GX	0G0601NESOSR				58,898.33	58,898.33-	58,898.33-	
25G68806	26870710	N	GX	0G0601NESOSR				2,022,539.27	2,022,539.27-	2,022,539.27-	
25G68806	26870712	N	GX	0G0601NESOSR				105.72-	105.72	105.72	
25G68806	26870713	N	GX	0G0601NESOSR				290.55-	290.55	290.55	
				Sub Total by BU Type				3,604,142.81	3,604,142.81-	3,604,142.81-	
	26870706	N	MT	0G0601NESOSR				6,782,136.54	6,782,136.54-	6,782,136.54-	
	26870709	N	MT	0G0601NESOSR				924.64-	924.64	924.64	
				Sub Total by BU Type				6,781,211.90	6,781,211.90-	6,781,211.90-	
				Total by Grant Number				10,385,354.71	10,385,354.71-	10,385,354.71-	
25G10406	26870814	N	GX	0G0601NE00FP				829,437.00	829,437.00-	829,437.00-	
25G10406	26870930	N	GX	0G0601NE00FP				104,189.00	104,189.00-	104,189.00-	
				Sub Total by BU Type				933,626.00	933,626.00-	933,626.00-	
				Total by Grant Number				933,626.00	933,626.00-	933,626.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G07906	26650217	N	GX	0G0601NE1400				504,726.71	504,726.71-	504,726.71-	
25G07906	26750114	N	GX	0G0601NE1400				54,838.13	54,838.13-	54,838.13-	
25G08006	26870744	N	GX	0G0601NE1400				404,761.00	404,761.00-	404,761.00-	
				Sub Total by BU Type				964,325.84	964,325.84-	964,325.84-	
				Total by Grant Number				964,325.84	964,325.84-	964,325.84-	
25G08106	26620052	N	GX	0G0601NE1401				639,742.07	639,742.07-	639,742.07-	
25G08106	26650195	N	GX	0G0601NE1401				1,111,104.02	1,111,104.02-	1,111,104.02-	
25G08106	26660118	N	GX	0G0601NE1401				374,982.18	374,982.18-	374,982.18-	
25G08106	26750104	N	GX	0G0601NE1401				71,716.64	71,716.64-	71,716.64-	
25G08106	26770191	N	GX	0G0601NE1401				14,525.49	14,525.49-	14,525.49-	
25G08106	26790138	N	GX	0G0601NE1401				4,482.34	4,482.34-	4,482.34-	
25G08106	26790143	N	GX	0G0601NE1401				28,553.07	28,553.07-	28,553.07-	
25G08106	26790145	N	GX	0G0601NE1401				.84-	.84	.84	
25G08106	26870701	N	GX	0G0601NE1401				61,750.00	61,750.00-	61,750.00-	
25G08106	26870702	N	GX	0G0601NE1401				52,249.99	52,249.99-	52,249.99-	
25G08206	26870700	N	GX	0G0601NE1401				5,178,316.90	5,178,316.90-	5,178,316.90-	
25G08206	26870703	N	GX	0G0601NE1401				1,273.98-	1,273.98	1,273.98	
25G08206	26870704	N	GX	0G0601NE1401				5,828.40-	5,828.40	5,828.40	
25G08206	26870705	N	GX	0G0601NE1401				45,870.39-	45,870.39	45,870.39	
25G08206	26870815	N	GX	0G0601NE1401				373,627.52	373,627.52-	373,627.52-	
				Sub Total by BU Type				7,858,076.61	7,858,076.61-	7,858,076.61-	
	26870696	N	MT	0G0601NE1401				3,687,085.83	3,687,085.83-	3,687,085.83-	
	26870697	N	MT	0G0601NE1401				32,069.83-	32,069.83	32,069.83	
	26870698	N	MT	0G0601NE1401				1,067.77-	1,067.77	1,067.77	
	26870699	N	MT	0G0601NE1401				4,064.73-	4,064.73	4,064.73	
	26870816	N	MT	0G0601NE1401				252,423.95	252,423.95-	252,423.95-	
				Sub Total by BU Type				3,902,307.45	3,902,307.45-	3,902,307.45-	
				Total by Grant Number				11,760,384.06	11,760,384.06-	11,760,384.06-	
25G08906	26650216	N	GX	0G0601NE1407				43,426.57	43,426.57-	43,426.57-	
25G09006	26870740	N	GX	0G0601NE1407				1,249.61-	1,249.61	1,249.61	
25G09006	26870742	N	GX	0G0601NE1407				600.00	600.00-	600.00-	
25G09006	26870743	N	GX	0G0601NE1407				4,516,890.38	4,516,890.38-	4,516,890.38-	
				Sub Total by BU Type				4,559,667.34	4,559,667.34-	4,559,667.34-	
	26870736	N	MT	0G0601NE1407				549.60	549.60-	549.60-	
	26870737	N	MT	0G0601NE1407				415.51	415.51-	415.51-	
	26870738	N	MT	0G0601NE1407				900.00	900.00-	900.00-	
	26870739	N	MT	0G0601NE1407				4,771,026.28	4,771,026.28-	4,771,026.28-	
				Sub Total by BU Type				4,772,891.39	4,772,891.39-	4,772,891.39-	
				Total by Grant Number				9,332,558.73	9,332,558.73-	9,332,558.73-	
25G01406	26750105	N	GX	0G0602NETANF				65,926.57	65,926.57-	65,926.57-	
25G01406	26750106	N	GX	0G0602NETANF				41,723.71	41,723.71-	41,723.71-	
25G01406	26750110	N	GX	0G0602NETANF					131,185.81-	131,185.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								131,185.81			
25G01406	26790148	N	GX	0G0602NETANF				217,154.05	217,154.05-	217,154.05-	
25G01606	26870729	N	GX	0G0602NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01706	26600039	N	GX	0G0602NETANF				740,997.20	740,997.20-	740,997.20-	
25G01706	26620070	N	GX	0G0602NETANF				299,811.78	299,811.78-	299,811.78-	
25G01706	26650215	N	GX	0G0602NETANF				447,600.02	447,600.02-	447,600.02-	
25G01806	26620071	N	GX	0G0602NETANF				14,096.22	14,096.22-	14,096.22-	
25G01806	26980111	N	GX	0G0602NETANF				1,142,541.64	1,142,541.64-	1,142,541.64-	
25G01906	26870722	N	GX	0G0602NETANF				12,384,645.02	12,384,645.02-	12,384,645.02-	
25G01906	26870726	N	GX	0G0602NETANF				148,841.18-	148,841.18	148,841.18	
25G01906	26870727	N	GX	0G0602NETANF				36,684.12-	36,684.12	36,684.12	
25G01906	26870817	N	GX	0G0602NETANF				11,907.08-	11,907.08	11,907.08	
25G02106	26870723	N	GX	0G0602NETANF				6,279,630.57	6,279,630.57-	6,279,630.57-	
25G02406	26870927	N	GX	0G0602NETANF				85,792.00	85,792.00-	85,792.00-	
25G02706	26930552	N	GX	0G0602NETANF				164,850.71	164,850.71-	164,850.71-	
				Sub Total by BU Type				30,818,522.92	30,818,522.92-	30,818,522.92-	
	26870714	N	MT	0G0602NETANF				20,454,136.45	20,454,136.45-	20,454,136.45-	
	26870715	N	MT	0G0602NETANF				868,926.29	868,926.29-	868,926.29-	
	26870717	N	MT	0G0602NETANF				4,693,861.63-	4,693,861.63	4,693,861.63	
	26870718	N	MT	0G0602NETANF				100,036.67-	100,036.67	100,036.67	
	26870719	N	MT	0G0602NETANF				22,887.71-	22,887.71	22,887.71	
	26870720	N	MT	0G0602NETANF				8,380.74-	8,380.74	8,380.74	
	26870721	N	MT	0G0602NETANF				6,399,445.17	6,399,445.17-	6,399,445.17-	
				Sub Total by BU Type				22,897,341.16	22,897,341.16-	22,897,341.16-	
				Total by Grant Number				53,715,864.08	53,715,864.08-	53,715,864.08-	
25G03106	26660107	N	GX	0G0604NE4004				7,783,741.63	7,783,741.63-	7,783,741.63-	
25G03106	26660108	N	GX	0G0604NE4004				374,161.37	374,161.37-	374,161.37-	
25G03106	26660109	N	GX	0G0604NE4004				1,688.77	1,688.77-	1,688.77-	
25G03106	26660112	N	GX	0G0604NE4004				85,980.00	85,980.00-	85,980.00-	
25G03106	26750100	N	GX	0G0604NE4004				83,529.76	83,529.76-	83,529.76-	
25G03106	26750101	N	GX	0G0604NE4004				67,921.39	67,921.39-	67,921.39-	
25G03106	26750102	N	GX	0G0604NE4004				42,269.09	42,269.09-	42,269.09-	
25G03106	26750103	N	GX	0G0604NE4004				1,096.55	1,096.55-	1,096.55-	
25G03206	26620055	N	GX	0G0604NE4004				89,597.92	89,597.92-	89,597.92-	
25G03206	26630065	N	GX	0G0604NE4004				181,809.83	181,809.83-	181,809.83-	
25G03206	26630072	N	GX	0G0604NE4004				29,921.71	29,921.71-	29,921.71-	
25G03206	26650221	N	GX	0G0604NE4004				9,132.28	9,132.28-	9,132.28-	
25G03206	26680037	N	GX	0G0604NE4004				40,122.90	40,122.90-	40,122.90-	
25G03206	26750116	N	GX	0G0604NE4004				15,090.90	15,090.90-	15,090.90-	
25G03206	26950155	N	GX	0G0604NE4004				3,151,995.21	3,151,995.21-	3,151,995.21-	
25G03206	26950156	N	GX	0G0604NE4004				3,570,835.20	3,570,835.20-	3,570,835.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03206	26950157	N	GX	0G0604NE4004				75,109.34	75,109.34-	75,109.34-	
25G03206	26950158	N	GX	0G0604NE4004				474,999.30	474,999.30-	474,999.30-	
25G03206	26950159	N	GX	0G0604NE4004				155,124.90	155,124.90-	155,124.90-	
25G03206	26980093	N	GX	0G0604NE4004				817,479.09	817,479.09-	817,479.09-	
				Sub Total by BU Type				17,051,607.14	17,051,607.14-	17,051,607.14-	
	26660100	N	MT	0G0604NE4004				219.07	219.07-	219.07-	
	26660103	N	MT	0G0604NE4004				28,857.94	28,857.94-	28,857.94-	
	26660105	N	MT	0G0604NE4004				1,606,390.30	1,606,390.30-	1,606,390.30-	
	26660106	N	MT	0G0604NE4004				172,437.35	172,437.35-	172,437.35-	
	26660114	N	MT	0G0604NE4004				73,211.14	73,211.14-	73,211.14-	
	26660116	N	MT	0G0604NE4004				1,284,175.87	1,284,175.87-	1,284,175.87-	
	26660117	N	MT	0G0604NE4004				9,265.55	9,265.55-	9,265.55-	
	26660119	N	MT	0G0604NE4004				5.78	5.78-	5.78-	
	26750098	N	MT	0G0604NE4004				17,959.93	17,959.93-	17,959.93-	
	26750099	N	MT	0G0604NE4004				52,332.69	52,332.69-	52,332.69-	
	26750113	N	MT	0G0604NE4004				26,264.57	26,264.57-	26,264.57-	
				Sub Total by BU Type				3,271,120.19	3,271,120.19-	3,271,120.19-	
				Total by Grant Number				20,322,727.33	20,322,727.33-	20,322,727.33-	
25G69207	26870902	N	GX	0G07AANE7110				92,280.30	92,280.30-	92,280.30-	
				Sub Total by BU Type				92,280.30	92,280.30-	92,280.30-	
				Total by Grant Number				92,280.30	92,280.30-	92,280.30-	
25G00307	26870900	N	GX	0G07B1NECOSR				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Sub Total by BU Type				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Total by Grant Number				2,951,622.00	2,951,622.00-	2,951,622.00-	
25G00807	26870893	N	GX	0G07B1NELIEA				6,034,012.43	6,034,012.43-	6,034,012.43-	
25G00807	26870894	1	GX	0G07B1NELIEA				4,343,130.00	4,343,130.00-	4,343,130.00-	
25G00907	26620068	N	GX	0G07B1NELIEA				176,542.34	176,542.34-	176,542.34-	
25G00907	26620069	N	GX	0G07B1NELIEA				91,718.73	91,718.73-	91,718.73-	
				Sub Total by BU Type				10,645,403.50	10,645,403.50-	10,645,403.50-	
				Total by Grant Number				10,645,403.50	10,645,403.50-	10,645,403.50-	
25G49007	26930610	N	GX	0G0701NEAEGP				2,921.47	2,921.47-	2,921.47-	
				Sub Total by BU Type				2,921.47	2,921.47-	2,921.47-	
				Total by Grant Number				2,921.47	2,921.47-	2,921.47-	
25G70407	26930605	1	GX	0G0701NEBS28				23,645.88	23,645.88-	23,645.88-	
25G70407	26930608	1	GX	0G0701NEBS28				8,151.11	8,151.11-	8,151.11-	
25G70407	26930609	1	GX	0G0701NEBS28				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				41,796.99	41,796.99-	41,796.99-	
				Total by Grant Number				41,796.99	41,796.99-	41,796.99-	
25G04107	26650226	N	GX	0G0701NECCDF				351,141.10	351,141.10-	351,141.10-	
25G04107	26790149	N	GX	0G0701NECCDF				44,190.85	44,190.85-	44,190.85-	
25G04107	26790150	N	GX	0G0701NECCDF				10,968.78	10,968.78-	10,968.78-	
25G04107	26790151	N	GX	0G0701NECCDF				268,958.31	268,958.31-	268,958.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04207	26750119	N	GX	0G0701NECCDF				48,618.32	48,618.32-	48,618.32-	
25G04307	26870842	N	GX	0G0701NECCDF				5,324,164.00	5,324,164.00-	5,324,164.00-	
25G04407	26870841	N	GX	0G0701NECCDF				6,562,994.01	6,562,994.01-	6,562,994.01-	
25G04407	26870847	N	GX	0G0701NECCDF				69,062.49-	69,062.49	69,062.49	
25G04407	26870848	N	GX	0G0701NECCDF				95,594.88-	95,594.88	95,594.88	
25G04407	26870849	N	GX	0G0701NECCDF				33,561.48-	33,561.48	33,561.48	
25G05407	26870843	N	GX	0G0701NECCDF				5,100,000.00	5,100,000.00-	5,100,000.00-	
				Sub Total by BU Type				17,512,816.52	17,512,816.52-	17,512,816.52-	
	26870832	N	MT	0G0701NECCDF				18,057,595.59	18,057,595.59-	18,057,595.59-	
	26870833	N	MT	0G0701NECCDF				50,153.36-	50,153.36	50,153.36	
	26870836	N	MT	0G0701NECCDF				22,587.56-	22,587.56	22,587.56	
	26870837	N	MT	0G0701NECCDF				65,622.04-	65,622.04	65,622.04	
				Sub Total by BU Type				17,919,232.63	17,919,232.63-	17,919,232.63-	
				Total by Grant Number				35,432,049.15	35,432,049.15-	35,432,049.15-	
25G68707	26620067	N	GX	0G0701NESOSR				225,023.62	225,023.62-	225,023.62-	
25G68707	26640045	N	GX	0G0701NESOSR				131,529.63	131,529.63-	131,529.63-	
25G68707	26650235	N	GX	0G0701NESOSR				1,481,173.41	1,481,173.41-	1,481,173.41-	
25G68707	26650236	N	GX	0G0701NESOSR				26,272.90	26,272.90-	26,272.90-	
25G68707	26750136	N	GX	0G0701NESOSR				4,491.01	4,491.01-	4,491.01-	
25G68707	26790164	N	GX	0G0701NESOSR				45,400.00	45,400.00-	45,400.00-	
25G68807	26870882	N	GX	0G0701NESOSR				950,347.65	950,347.65-	950,347.65-	
25G68807	26870884	N	GX	0G0701NESOSR				407.96-	407.96	407.96	
				Sub Total by BU Type				2,863,830.26	2,863,830.26-	2,863,830.26-	
	26870879	N	MT	0G0701NESOSR				1,727,574.02	1,727,574.02-	1,727,574.02-	
	26870881	N	MT	0G0701NESOSR				1,251.80-	1,251.80	1,251.80	
				Sub Total by BU Type				1,726,322.22	1,726,322.22-	1,726,322.22-	
				Total by Grant Number				4,590,152.48	4,590,152.48-	4,590,152.48-	
25G07907	26650227	N	GX	0G0701NE1400				119,488.75	119,488.75-	119,488.75-	
				Sub Total by BU Type				119,488.75	119,488.75-	119,488.75-	
				Total by Grant Number				119,488.75	119,488.75-	119,488.75-	
25G08107	26650230	N	GX	0G0701NE1401				382,433.18	382,433.18-	382,433.18-	
25G08107	26750130	N	GX	0G0701NE1401				136,888.74	136,888.74-	136,888.74-	
25G08107	26770196	N	GX	0G0701NE1401				37,347.45	37,347.45-	37,347.45-	
25G08107	26790159	N	GX	0G0701NE1401				15,657.61	15,657.61-	15,657.61-	
25G08107	26870858	N	GX	0G0701NE1401				46,312.50	46,312.50-	46,312.50-	
25G08107	26870904	N	GX	0G0701NE1401				52,249.99	52,249.99-	52,249.99-	
25G08207	26870857	N	GX	0G0701NE1401				3,185,180.41	3,185,180.41-	3,185,180.41-	
25G08207	26870860	N	GX	0G0701NE1401				1,027.17-	1,027.17	1,027.17	
25G08207	26870861	N	GX	0G0701NE1401				878.95-	878.95	878.95	
25G08207	26870862	N	GX	0G0701NE1401				13,954.48-	13,954.48	13,954.48	
				Sub Total by BU Type				3,840,209.28	3,840,209.28-	3,840,209.28-	
	26870852	N	MT	0G0701NE1401				2,490,570.76	2,490,570.76-	2,490,570.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870853	N	MT	0G0701NE1401				11,102.62-	11,102.62	11,102.62	
	26870854	N	MT	0G0701NE1401				495.88-	495.88	495.88	
	26870855	N	MT	0G0701NE1401				509.12-	509.12	509.12	
	26870897	N	MT	0G0701NE1401				30,875.00	30,875.00-	30,875.00-	
	26870898	N	MT	0G0701NE1401				52,250.01	52,250.01-	52,250.01-	
				Sub Total by BU Type				2,561,588.15	2,561,588.15-	2,561,588.15-	
				Total by Grant Number				6,401,797.43	6,401,797.43-	6,401,797.43-	
25G08907	26650224	N	GX	0G0701NE1407				150,970.83	150,970.83-	150,970.83-	
25G09007	26870830	N	GX	0G0701NE1407				228.16-	228.16	228.16	
25G09007	26870831	N	GX	0G0701NE1407				5,186,058.25	5,186,058.25-	5,186,058.25-	
				Sub Total by BU Type				5,336,800.92	5,336,800.92-	5,336,800.92-	
	26870826	N	MT	0G0701NE1407				165.69-	165.69	165.69	
	26870827	N	MT	0G0701NE1407				3,752,676.79	3,752,676.79-	3,752,676.79-	
				Sub Total by BU Type				3,752,511.10	3,752,511.10-	3,752,511.10-	
				Total by Grant Number				9,089,312.02	9,089,312.02-	9,089,312.02-	
25G01407	26750132	N	GX	0G0702NETANF				44,242.69	44,242.69-	44,242.69-	
25G01407	26750135	N	GX	0G0702NETANF				3,478.59	3,478.59-	3,478.59-	
25G01407	26790163	N	GX	0G0702NETANF				4,725.15	4,725.15-	4,725.15-	
25G01607	26870877	N	GX	0G0702NETANF				6,750,000.00	6,750,000.00-	6,750,000.00-	
25G01707	26600043	N	GX	0G0702NETANF				384,937.77	384,937.77-	384,937.77-	
25G01707	26650234	N	GX	0G0702NETANF				531,029.83	531,029.83-	531,029.83-	
25G01907	26870872	K	GX	0G0702NETANF				13,106,415.10	13,106,415.10-	13,106,415.10-	
25G01907	26870874	N	GX	0G0702NETANF				250.00	250.00-	250.00-	
25G01907	26870875	N	GX	0G0702NETANF				88,506.15-	88,506.15	88,506.15	
25G01907	26870876	N	GX	0G0702NETANF				18,712.68-	18,712.68	18,712.68	
25G01907	26870878	N	GX	0G0702NETANF				5,548.67-	5,548.67	5,548.67	
25G02107	26870873	K	GX	0G0702NETANF				3,170,257.42	3,170,257.42-	3,170,257.42-	
25G02707	26930576	N	GX	0G0702NETANF				76,466.12	76,466.12-	76,466.12-	
				Sub Total by BU Type				23,959,035.17	23,959,035.17-	23,959,035.17-	
	26870864	Y	MT	0G0702NETANF				17,741,700.40	17,741,700.40-	17,741,700.40-	
	26870865	N	MT	0G0702NETANF				600,150.64	600,150.64-	600,150.64-	
	26870866	N	MT	0G0702NETANF				250.00	250.00-	250.00-	
	26870867	N	MT	0G0702NETANF				4,029,432.87-	4,029,432.87	4,029,432.87	
	26870868	N	MT	0G0702NETANF				63,988.70-	63,988.70	63,988.70	
	26870869	N	MT	0G0702NETANF				12,737.12-	12,737.12	12,737.12	
	26870870	N	MT	0G0702NETANF				3,820.33-	3,820.33	3,820.33	
	26870871	Y	MT	0G0702NETANF				8,055,116.12	8,055,116.12-	8,055,116.12-	
				Sub Total by BU Type				22,287,238.14	22,287,238.14-	22,287,238.14-	
				Total by Grant Number				46,246,273.31	46,246,273.31-	46,246,273.31-	
25G03107	26660125	N	GX	0G0704NE4004				3,462,950.67	3,462,950.67-	3,462,950.67-	
25G03107	26660126	N	GX	0G0704NE4004				605,248.62	605,248.62-	605,248.62-	
25G03107	26660127	N	GX	0G0704NE4004					2,280.30-	2,280.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								2,280.30			
25G03107	26660128	N	GX	0G0704NE4004				549,508.29	549,508.29-	549,508.29-	
25G03107	26750124	N	GX	0G0704NE4004				56,368.30	56,368.30-	56,368.30-	
25G03107	26750125	N	GX	0G0704NE4004				56,777.57	56,777.57-	56,777.57-	
25G03107	26750126	N	GX	0G0704NE4004				59,751.57	59,751.57-	59,751.57-	
25G03207	26620060	N	GX	0G0704NE4004				139,075.53	139,075.53-	139,075.53-	
25G03207	26630076	N	GX	0G0704NE4004				123,771.06	123,771.06-	123,771.06-	
25G03207	26630077	N	GX	0G0704NE4004				121,334.60	121,334.60-	121,334.60-	
25G03207	26650228	N	GX	0G0704NE4004				379,263.25	379,263.25-	379,263.25-	
25G03207	26680041	N	GX	0G0704NE4004				83,954.44	83,954.44-	83,954.44-	
25G03207	26750128	N	GX	0G0704NE4004				45,254.08	45,254.08-	45,254.08-	
25G03207	26950173	N	GX	0G0704NE4004				2,952,952.30	2,952,952.30-	2,952,952.30-	
25G03207	26950174	N	GX	0G0704NE4004				1,835,147.70	1,835,147.70-	1,835,147.70-	
25G03207	26950175	N	GX	0G0704NE4004				62,858.58	62,858.58-	62,858.58-	
25G03207	26950177	N	GX	0G0704NE4004				310,078.37	310,078.37-	310,078.37-	
25G03207	26950178	N	GX	0G0704NE4004				119,428.09	119,428.09-	119,428.09-	
				Sub Total by BU Type				10,966,003.32	10,966,003.32-	10,966,003.32-	
	26660120	N	MT	0G0704NE4004				16.93	16.93-	16.93-	
	26660121	N	MT	0G0704NE4004				3,288.28	3,288.28-	3,288.28-	
	26660122	N	MT	0G0704NE4004				352,762.16	352,762.16-	352,762.16-	
	26660123	N	MT	0G0704NE4004				166,477.96	166,477.96-	166,477.96-	
	26660130	N	MT	0G0704NE4004				176,183.00	176,183.00-	176,183.00-	
	26660131	N	MT	0G0704NE4004				2,962,925.41	2,962,925.41-	2,962,925.41-	
	26660132	N	MT	0G0704NE4004				722,319.29	722,319.29-	722,319.29-	
	26750121	N	MT	0G0704NE4004				29,534.93	29,534.93-	29,534.93-	
	26750122	N	MT	0G0704NE4004				30,452.66	30,452.66-	30,452.66-	
	26750123	N	MT	0G0704NE4004				29,017.46	29,017.46-	29,017.46-	
				Sub Total by BU Type				4,472,978.08	4,472,978.08-	4,472,978.08-	
				Total by Grant Number				15,438,981.40	15,438,981.40-	15,438,981.40-	
26YDDM99	26YDDM99	N	GX	0G90YS000602	120,000.00			120,000.00		120,000.00-	
				Sub Total by BU Type	120,000.00			120,000.00		120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
25G69196	26870173	N	GX	0G96AANE7100				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Sub Total by BU Type				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Total by Grant Number				1,242,378.00	1,242,378.00-	1,242,378.00-	
25G08296	26CV0009	N	GX	0G9601NE1401				18,121,016.00	18,121,016.00-	18,121,016.00-	
25G08496	26980013	N	GX	0G9601NE1401				1,617,801.00	1,617,801.00-	1,617,801.00-	
				Sub Total by BU Type				19,738,817.00	19,738,817.00-	19,738,817.00-	
				Total by Grant Number				19,738,817.00	19,738,817.00-	19,738,817.00-	
25G09396	26870267	N	GX	0G9604NE4007				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Sub Total by BU Type				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Total by Grant Number				45,903,522.00	45,903,522.00-	45,903,522.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26STAV97	26STAV97	N	GX	0G9701NESAVP	32,844.00			32,844.00		32,844.00-	
				Sub Total by BU Type	32,844.00			32,844.00		32,844.00-	
				Total by Grant Number	32,844.00			32,844.00		32,844.00-	
25G08397	26CV0010	N	GX	0G9701NE1401				26,944,484.00	26,944,484.00-	26,944,484.00-	
25G08696	26870100	N	GX	0G9701NE1401				107,998.00	107,998.00-	107,998.00-	
				Sub Total by BU Type				27,052,482.00	27,052,482.00-	27,052,482.00-	
				Total by Grant Number				27,052,482.00	27,052,482.00-	27,052,482.00-	
25G10198	26870291	N	GX	0G9801NEFRPG				205,141.00	205,141.00-	205,141.00-	
				Sub Total by BU Type				205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number				205,141.00	205,141.00-	205,141.00-	
25G08498	26870251	N	GX	0G9801NE1401				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number				18,620,302.00	18,620,302.00-	18,620,302.00-	
25G08998	26700003	N	GX	0G9801NE1407				110,140.00	110,140.00-	110,140.00-	
25G09098	26870098	N	GX	0G9801NE1407				2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type				2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number				2,804,699.88	2,804,699.88-	2,804,699.88-	
25G68999	26650022	N	GX	0G99AANE7100				743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type				743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number				743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	N	GX	0G99TANE1000	263,252.00			263,252.00		263,252.00-	
				Sub Total by BU Type	263,252.00			263,252.00		263,252.00-	
				Total by Grant Number	263,252.00			263,252.00		263,252.00-	
25G70199	26930030	N	GX	0G9901NEBS28				47,620.95	47,620.95-	47,620.95-	
25G70299	26930025	N	GX	0G9901NEBS28				72,700.53	72,700.53-	72,700.53-	
25G70399	26930035	N	GX	0G9901NEBS28				209,663.85	209,663.85-	209,663.85-	
25G70599	26CV0011	N	GX	0G9901NEBS28				9,250.57	9,250.57-	9,250.57-	
				Sub Total by BU Type				339,235.90	339,235.90-	339,235.90-	
				Total by Grant Number				339,235.90	339,235.90-	339,235.90-	
25G05999	26CV0012	N	GX	0G9901NECCD2				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Sub Total by BU Type				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Total by Grant Number				5,596,991.00	5,596,991.00-	5,596,991.00-	
26870430	26870430	N	GX	0G9901NEFVPS	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
				Total by Grant Number	400,000.00				400,000.00		
25G08399	26980014	N	GX	0G9901NE1401				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Sub Total by BU Type				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Total by Grant Number				25,649,726.26	25,649,726.26-	25,649,726.26-	
25G08999	26700004	N	GX	0G9901NE1407				81,992.20	81,992.20-	81,992.20-	
25G09099	26870099	N	GX	0G9901NE1407				2,787,406.92	2,787,406.92-	2,787,406.92-	
				Sub Total by BU Type				2,869,399.12	2,869,399.12-	2,869,399.12-	
				Total by Grant Number				2,869,399.12	2,869,399.12-	2,869,399.12-	
25G03199	26750039	N	GX	0G9904NE4004					9,991,139.37-	9,991,139.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								9,991,139.37			
				Sub Total by BU Type				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Total by Grant Number				9,991,139.37	9,991,139.37-	9,991,139.37-	
25G35007	26930431	N	GX	0NE-H03-0011				61,241.38	61,241.38-	61,241.38-	
25G35207	26930425	N	GX	0NE-H03-0011				308,261.92	308,261.92-	308,261.92-	
25G35407	26930426	N	GX	0NE-H03-0011				3,815.14	3,815.14-	3,815.14-	
25G35807	26930427	N	GX	0NE-H03-0011				23,284.94	23,284.94-	23,284.94-	
25G36207	26930429	N	GX	0NE-H03-0011				245,491.27	245,491.27-	245,491.27-	
25G36507	26930430	N	GX	0NE-H03-0011				289,454.65	289,454.65-	289,454.65-	
				Sub Total by BU Type				931,549.30	931,549.30-	931,549.30-	
				Total by Grant Number				931,549.30	931,549.30-	931,549.30-	
25G03000	26870188	N	GX	0S00DC310001				50,992.39	50,992.39-	50,992.39-	
				Sub Total by BU Type				50,992.39	50,992.39-	50,992.39-	
				Total by Grant Number				50,992.39	50,992.39-	50,992.39-	
25G03001	26870189	N	GX	0S01DC310001				492,193.73	492,193.73-	492,193.73-	
				Sub Total by BU Type				492,193.73	492,193.73-	492,193.73-	
				Total by Grant Number				492,193.73	492,193.73-	492,193.73-	
25G03002	26870423	N	GX	0S02DC310001				470,475.34	470,475.34-	470,475.34-	
				Sub Total by BU Type				470,475.34	470,475.34-	470,475.34-	
				Total by Grant Number				470,475.34	470,475.34-	470,475.34-	
25G03003	26870459	N	GX	0S03CD310001				491,098.54	491,098.54-	491,098.54-	
				Sub Total by BU Type				491,098.54	491,098.54-	491,098.54-	
				Total by Grant Number				491,098.54	491,098.54-	491,098.54-	
25G03004	26870601	N	GX	0S04DC310001				585,771.95	585,771.95-	585,771.95-	
				Sub Total by BU Type				585,771.95	585,771.95-	585,771.95-	
				Total by Grant Number				585,771.95	585,771.95-	585,771.95-	
25G03005	26870749	N	GX	0S05DC31001				580,254.00	580,254.00-	580,254.00-	
				Sub Total by BU Type				580,254.00	580,254.00-	580,254.00-	
				Total by Grant Number				580,254.00	580,254.00-	580,254.00-	
25G03006	26870899	N	GX	0S06DC310001				416,974.00	416,974.00-	416,974.00-	
				Sub Total by BU Type				416,974.00	416,974.00-	416,974.00-	
				Total by Grant Number				416,974.00	416,974.00-	416,974.00-	
25G72801	26960058	N	GX	01K100739911				90,081.00	90,081.00-	90,081.00-	
				Sub Total by BU Type				90,081.00	90,081.00-	90,081.00-	
				Total by Grant Number				90,081.00	90,081.00-	90,081.00-	
25G72602	26960060	N	GX	02PB98709701				9,071.13	9,071.13-	9,071.13-	
				Sub Total by BU Type				9,071.13	9,071.13-	9,071.13-	
				Total by Grant Number				9,071.13	9,071.13-	9,071.13-	
	26AGSS00	N	GX	0200AANE1320		2,237,008.00		2,237,008.00	2,237,008.00-		
				Sub Total by BU Type		2,237,008.00		2,237,008.00	2,237,008.00-		
				Total by Grant Number		2,237,008.00		2,237,008.00	2,237,008.00-		
	26AGCM00	N	GX	0200AANE1712		2,723,540.00		2,723,540.00	2,723,540.00-		
				Sub Total by BU Type		2,723,540.00		2,723,540.00	2,723,540.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,723,540.00		2,723,540.00	2,723,540.00-		
	26AGHM00	N	GX	0200AANE1713		1,003,636.00		1,003,636.00	1,003,636.00-		
				Sub Total by BU Type		1,003,636.00		1,003,636.00	1,003,636.00-		
				Total by Grant Number		1,003,636.00		1,003,636.00	1,003,636.00-		
	26AGOB00	N	GX	0200AANE1715		53,146.00		53,146.00	53,146.00-		
				Sub Total by BU Type		53,146.00		53,146.00	53,146.00-		
				Total by Grant Number		53,146.00		53,146.00	53,146.00-		
	26AGEA00	N	GX	0200AANE1716		29,770.00		29,770.00	29,770.00-		
				Sub Total by BU Type		29,770.00		29,770.00	29,770.00-		
				Total by Grant Number		29,770.00		29,770.00	29,770.00-		
	26AGPH00	N	GX	0200AANE1717		101,161.00		101,161.00	101,161.00-		
				Sub Total by BU Type		101,161.00		101,161.00	101,161.00-		
				Total by Grant Number		101,161.00		101,161.00	101,161.00-		
25G84701	26830014	N	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
25G84801	26830009	N	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
25G84901	26830010	N	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
25G85001	26830011	N	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
25G85101	26830012	N	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
25G85202	26830015	N	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
25G85301	26ZU9026	N	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
25G85401	26830013	N	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
25G85501	26830016	N	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
				Sub Total by BU Type				2,258,900.00	2,258,900.00-	2,258,900.00-	
				Total by Grant Number				2,258,900.00	2,258,900.00-	2,258,900.00-	
25G81102	26830033	N	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
25G81201	26830034	N	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
25G81301	26830035	N	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
25G81401	26830036	N	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
25G81501	26830039	N	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
25G81601	26830037	N	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	
25G81701	26830040	N	GX	0201AANE1712				211,906.22	211,906.22-	211,906.22-	
25G88901	26830038	N	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
				Sub Total by BU Type				2,594,649.00	2,594,649.00-	2,594,649.00-	
				Total by Grant Number				2,594,649.00	2,594,649.00-	2,594,649.00-	
25G81901	26830070	N	GX	0201AANE1713				95,691.94	95,691.94-	95,691.94-	
25G82001	26830065	N	GX	0201AANE1713				84,829.72	84,829.72-	84,829.72-	
25G82101	26830066	N	GX	0201AANE1713				266,921.03	266,921.03-	266,921.03-	
25G82201	26830067	N	GX	0201AANE1713				117,748.00	117,748.00-	117,748.00-	
25G82301	26830068	N	GX	0201AANE1713				84,381.57	84,381.57-	84,381.57-	
25G82401	26830071	N	GX	0201AANE1713				157,491.25	157,491.25-	157,491.25-	
25G82501	26830069	N	GX	0201AANE1713				64,617.42	64,617.42-	64,617.42-	
25G82601	26830072	N	GX	0201AANE1713				98,893.07	98,893.07-	98,893.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				970,574.00	970,574.00-	970,574.00-	
				Total by Grant Number				970,574.00	970,574.00-	970,574.00-	
	26OBAG01	N	GX	0201AANE1715		58,079.00		58,079.00	58,079.00-		
				Sub Total by BU Type		58,079.00		58,079.00	58,079.00-		
				Total by Grant Number		58,079.00		58,079.00	58,079.00-		
25G88001	26830122	N	GX	0201AANE1716				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
25G83901	26830094	N	GX	0201AANE1717				11,594.43	11,594.43-	11,594.43-	
25G84001	26830089	N	GX	0201AANE1717				11,979.19	11,979.19-	11,979.19-	
25G84101	26830090	N	GX	0201AANE1717				34,967.38	34,967.38-	34,967.38-	
25G84201	26830091	N	GX	0201AANE1717				18,773.00	18,773.00-	18,773.00-	
25G84301	26830092	N	GX	0201AANE1717				15,793.15	15,793.15-	15,793.15-	
25G84402	26830095	N	GX	0201AANE1717				14,981.93	14,981.93-	14,981.93-	
25G84501	26830093	N	GX	0201AANE1717				11,500.92	11,500.92-	11,500.92-	
25G84601	26830096	N	GX	0201AANE1717				11,935.00	11,935.00-	11,935.00-	
				Sub Total by BU Type				131,525.00	131,525.00-	131,525.00-	
				Total by Grant Number				131,525.00	131,525.00-	131,525.00-	
25G87901	26ZU9027	N	GX	0201AANE1719				325,000.00	325,000.00-	325,000.00-	
25G88101	26830120	N	GX	0201AANE1719				34,325.00	34,325.00-	34,325.00-	
25G88201	26830117	N	GX	0201AANE1719				34,887.00	34,887.00-	34,887.00-	
25G88301	26830119	N	GX	0201AANE1719				59,411.50	59,411.50-	59,411.50-	
25G88401	26830116	N	GX	0201AANE1719				38,228.50	38,228.50-	38,228.50-	
25G88501	26830115	N	GX	0201AANE1719				60,669.00	60,669.00-	60,669.00-	
25G88601	26830114	N	GX	0201AANE1719				109,836.00	109,836.00-	109,836.00-	
25G88701	26830113	N	GX	0201AANE1719				34,695.00	34,695.00-	34,695.00-	
25G88801	26830118	N	GX	0201AANE1719				35,406.00	35,406.00-	35,406.00-	
				Sub Total by BU Type				732,458.00	732,458.00-	732,458.00-	
				Total by Grant Number				732,458.00	732,458.00-	732,458.00-	
25G84702	26830022	N	GX	0202AANE1320				176,271.04	176,271.04-	176,271.04-	
25G84802	26830017	N	GX	0202AANE1320				187,775.63	187,775.63-	187,775.63-	
25G84902	26830018	N	GX	0202AANE1320				581,154.43	581,154.43-	581,154.43-	
25G85002	26830019	N	GX	0202AANE1320				323,271.00	323,271.00-	323,271.00-	
25G85102	26830020	N	GX	0202AANE1320				316,400.85	316,400.85-	316,400.85-	
25G85203	26830023	N	GX	0202AANE1320				309,213.33	309,213.33-	309,213.33-	
25G85402	26830021	N	GX	0202AANE1320				188,246.18	188,246.18-	188,246.18-	
25G85502	26830024	N	GX	0202AANE1320				147,319.54	147,319.54-	147,319.54-	
				Sub Total by BU Type				2,229,652.00	2,229,652.00-	2,229,652.00-	
				Total by Grant Number				2,229,652.00	2,229,652.00-	2,229,652.00-	
25G81103	26830041	N	GX	0202AANE1712				241,059.38	241,059.38-	241,059.38-	
25G81202	26830042	N	GX	0202AANE1712				686,197.79	686,197.79-	686,197.79-	
25G81302	26830043	N	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G81402	26830044	N	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
25G81502	26830047	N	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
25G81602	26830045	N	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
25G81702	26830048	N	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
25G88902	26830046	N	GX	0202AANE1712				248,400.16	248,400.16-	248,400.16-	
				Sub Total by BU Type				2,611,212.00	2,611,212.00-	2,611,212.00-	
				Total by Grant Number				2,611,212.00	2,611,212.00-	2,611,212.00-	
25G81902	26830054	N	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
25G81902	26830078	N	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
25G82002	26830073	N	GX	0202AANE1713				95,284.73	95,284.73-	95,284.73-	
25G82102	26830050	N	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
25G82102	26830074	N	GX	0202AANE1713				142,600.92	142,600.92-	142,600.92-	
25G82202	26830075	N	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
25G82302	26830052	N	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
25G82302	26830076	N	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
25G82402	26830079	N	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
25G82502	26830077	N	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
25G82602	26830056	N	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	
25G82602	26830080	N	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	
				Sub Total by BU Type				863,071.00	863,071.00-	863,071.00-	
				Total by Grant Number				863,071.00	863,071.00-	863,071.00-	
25G88002	26830374	N	GX	0202AANE1716				12,999.75	12,999.75-	12,999.75-	
				Sub Total by BU Type				12,999.75	12,999.75-	12,999.75-	
				Total by Grant Number				12,999.75	12,999.75-	12,999.75-	
25G83802	26ZU9028	N	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
25G83902	26830102	N	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
25G84002	26830097	N	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
25G84102	26830098	N	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
25G84202	26830099	N	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
25G84302	26830100	N	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
25G84401	26830103	N	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
25G84502	26830101	N	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
25G84602	26830104	N	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
				Sub Total by BU Type				130,194.00	130,194.00-	130,194.00-	
				Total by Grant Number				130,194.00	130,194.00-	130,194.00-	
25G88102	26830204	N	GX	0202AANE1719				59,102.00	59,102.00-	59,102.00-	
25G88202	26830203	N	GX	0202AANE1719				64,500.00	64,500.00-	64,500.00-	
25G88302	26830202	N	GX	0202AANE1719				123,100.00	123,100.00-	123,100.00-	
25G88402	26830201	N	GX	0202AANE1719				72,200.20	72,200.20-	72,200.20-	
25G88502	26830200	N	GX	0202AANE1719				123,562.43	123,562.43-	123,562.43-	
25G88602	26830199	N	GX	0202AANE1719				209,200.00	209,200.00-	209,200.00-	
25G88702	26830198	N	GX	0202AANE1719					66,114.37-	66,114.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								66,114.37			
25G88802	26830197	N	GX	0202AANE1719				59,900.00	59,900.00-	59,900.00-	
				Sub Total by BU Type				777,679.00	777,679.00-	777,679.00-	
				Total by Grant Number				777,679.00	777,679.00-	777,679.00-	
25G82703	26830366	N	GX	0203AANENSIP				64,174.63	64,174.63-	64,174.63-	
25G82803	26830367	N	GX	0203AANENSIP				76,458.81	76,458.81-	76,458.81-	
25G82903	26830368	N	GX	0203AANENSIP				142,651.86	142,651.86-	142,651.86-	
25G83003	26830369	N	GX	0203AANENSIP				92,881.23	92,881.23-	92,881.23-	
25G83103	26830370	N	GX	0203AANENSIP				78,077.93	78,077.93-	78,077.93-	
25G83203	26830371	N	GX	0203AANENSIP				158,013.19	158,013.19-	158,013.19-	
25G83303	26830372	N	GX	0203AANENSIP				65,855.52	65,855.52-	65,855.52-	
25G83403	26830373	N	GX	0203AANENSIP				114,724.83	114,724.83-	114,724.83-	
				Sub Total by BU Type				792,838.00	792,838.00-	792,838.00-	
				Total by Grant Number				792,838.00	792,838.00-	792,838.00-	
25G84703	26830253	N	GX	0203AANE1320				184,564.92	184,564.92-	184,564.92-	
25G84803	26830248	N	GX	0203AANE1320				161,196.11	161,196.11-	161,196.11-	
25G84903	26830249	N	GX	0203AANE1320				534,175.61	534,175.61-	534,175.61-	
25G85003	26830250	N	GX	0203AANE1320				342,935.00	342,935.00-	342,935.00-	
25G85103	26830251	N	GX	0203AANE1320				291,737.95	291,737.95-	291,737.95-	
25G85201	26830254	N	GX	0203AANE1320				315,693.89	315,693.89-	315,693.89-	
25G85303	26830520	N	GX	0203AANE1320				42,865.62	42,865.62-	42,865.62-	
25G85403	26830252	N	GX	0203AANE1320				184,903.37	184,903.37-	184,903.37-	
25G85503	26830255	N	GX	0203AANE1320				212,629.15	212,629.15-	212,629.15-	
				Sub Total by BU Type				2,270,701.62	2,270,701.62-	2,270,701.62-	
				Total by Grant Number				2,270,701.62	2,270,701.62-	2,270,701.62-	
25G81101	26830256	N	GX	0203AANE1712				272,244.09	272,244.09-	272,244.09-	
25G81203	26830257	N	GX	0203AANE1712				666,638.37	666,638.37-	666,638.37-	
25G81303	26830258	N	GX	0203AANE1712				387,088.00	387,088.00-	387,088.00-	
25G81403	26830259	N	GX	0203AANE1712				199,932.31	199,932.31-	199,932.31-	
25G81503	26830262	N	GX	0203AANE1712				382,397.97	382,397.97-	382,397.97-	
25G81603	26830260	N	GX	0203AANE1712				272,662.38	272,662.38-	272,662.38-	
25G81703	26830263	N	GX	0203AANE1712				197,713.80	197,713.80-	197,713.80-	
25G88903	26830261	N	GX	0203AANE1712				298,417.08	298,417.08-	298,417.08-	
				Sub Total by BU Type				2,677,094.00	2,677,094.00-	2,677,094.00-	
				Total by Grant Number				2,677,094.00	2,677,094.00-	2,677,094.00-	
25G81903	26830269	2	GX	0203AANE1713				77,078.34	77,078.34-	77,078.34-	
25G82003	26830264	2	GX	0203AANE1713				73,081.57	73,081.57-	73,081.57-	
25G82103	26830265	2	GX	0203AANE1713				257,010.98	257,010.98-	257,010.98-	
25G82203	26830266	2	GX	0203AANE1713				100,416.00	100,416.00-	100,416.00-	
25G82303	26830267	2	GX	0203AANE1713				89,317.00	89,317.00-	89,317.00-	
25G82403	26830270	2	GX	0203AANE1713				133,554.42	133,554.42-	133,554.42-	
25G82503	26830268	2	GX	0203AANE1713					46,299.45-	46,299.45-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								46,299.45			
25G82603	26830271	2	GX	0203AANE1713				93,321.24	93,321.24-	93,321.24-	
				Sub Total by BU Type				870,079.00	870,079.00-	870,079.00-	
				Total by Grant Number				870,079.00	870,079.00-	870,079.00-	
25G83503	26830521	N	GX	0203AANE1715				18,146.27	18,146.27-	18,146.27-	
				Sub Total by BU Type				18,146.27	18,146.27-	18,146.27-	
				Total by Grant Number				18,146.27	18,146.27-	18,146.27-	
25G88003	26830375	2	GX	0203AANE1716				16,603.40	16,603.40-	16,603.40-	
				Sub Total by BU Type				16,603.40	16,603.40-	16,603.40-	
				Total by Grant Number				16,603.40	16,603.40-	16,603.40-	
25G83903	26830277	N	GX	0203AANE1717				11,525.39	11,525.39-	11,525.39-	
25G84003	26830272	N	GX	0203AANE1717				10,109.53	10,109.53-	10,109.53-	
25G84103	26830273	N	GX	0203AANE1717				33,580.00	33,580.00-	33,580.00-	
25G84203	26830274	N	GX	0203AANE1717				19,237.00	19,237.00-	19,237.00-	
25G84303	26830275	N	GX	0203AANE1717				16,352.00	16,352.00-	16,352.00-	
25G84403	26830279	N	GX	0203AANE1717				17,267.51	17,267.51-	17,267.51-	
25G84503	26830276	N	GX	0203AANE1717				13,918.36	13,918.36-	13,918.36-	
25G84603	26830278	N	GX	0203AANE1717				11,127.21	11,127.21-	11,127.21-	
				Sub Total by BU Type				133,117.00	133,117.00-	133,117.00-	
				Total by Grant Number				133,117.00	133,117.00-	133,117.00-	
25G88103	26830287	N	GX	0203AANE1719				70,479.87	70,479.87-	70,479.87-	
25G88203	26830284	N	GX	0203AANE1719				82,956.30	82,956.30-	82,956.30-	
25G88303	26830286	N	GX	0203AANE1719				160,444.13	160,444.13-	160,444.13-	
25G88403	26830283	N	GX	0203AANE1719				65,550.37	65,550.37-	65,550.37-	
25G88503	26830282	N	GX	0203AANE1719				114,432.02	114,432.02-	114,432.02-	
25G88603	26830281	N	GX	0203AANE1719				206,000.00	206,000.00-	206,000.00-	
25G88703	26830280	N	GX	0203AANE1719				75,843.31	75,843.31-	75,843.31-	
25G88803	26830285	N	GX	0203AANE1719				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				855,706.00	855,706.00-	855,706.00-	
				Total by Grant Number				855,706.00	855,706.00-	855,706.00-	
25G87304	26830512	N	GX	0204AANENSIP				117,128.77	117,128.77-	117,128.77-	
25G87304	26830513	N	GX	0204AANENSIP				122,794.09	122,794.09-	122,794.09-	
25G87304	26830514	N	GX	0204AANENSIP				245,921.98	245,921.98-	245,921.98-	
25G87304	26830515	N	GX	0204AANENSIP				134,338.14	134,338.14-	134,338.14-	
25G87304	26830516	N	GX	0204AANENSIP				126,176.14	126,176.14-	126,176.14-	
25G87304	26830517	N	GX	0204AANENSIP				255,306.53	255,306.53-	255,306.53-	
25G87304	26830518	N	GX	0204AANENSIP				108,306.11	108,306.11-	108,306.11-	
25G87304	26830519	N	GX	0204AANENSIP				190,789.24	190,789.24-	190,789.24-	
				Sub Total by BU Type				1,300,761.00	1,300,761.00-	1,300,761.00-	
				Total by Grant Number				1,300,761.00	1,300,761.00-	1,300,761.00-	
25G86804	26830426	N	GX	0204AANET3SP				40,766.77	40,766.77-	40,766.77-	
25G86804	26830427	N	GX	0204AANET3SP				187,471.44	187,471.44-	187,471.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G86804	26830428	N	GX	0204AANET3SP				554,736.86	554,736.86-	554,736.86-	
25G86804	26830429	N	GX	0204AANET3SP				331,757.32	331,757.32-	331,757.32-	
25G86804	26830430	N	GX	0204AANET3SP				263,791.81	263,791.81-	263,791.81-	
25G86804	26830431	N	GX	0204AANET3SP				226,664.88	226,664.88-	226,664.88-	
25G86804	26830432	N	GX	0204AANET3SP				137,761.14	137,761.14-	137,761.14-	
25G86804	26830433	N	GX	0204AANET3SP				287,904.02	287,904.02-	287,904.02-	
25G86804	26830434	N	GX	0204AANET3SP				234,635.53	234,635.53-	234,635.53-	
25G86904	26830435	N	GX	0204AANET3SP				278,137.64	278,137.64-	278,137.64-	
25G86904	26830436	N	GX	0204AANET3SP				646,614.94	646,614.94-	646,614.94-	
25G86904	26830437	N	GX	0204AANET3SP				373,412.00	373,412.00-	373,412.00-	
25G86904	26830438	N	GX	0204AANET3SP				197,248.46	197,248.46-	197,248.46-	
25G86904	26830439	N	GX	0204AANET3SP				246,175.51	246,175.51-	246,175.51-	
25G86904	26830440	N	GX	0204AANET3SP				256,623.08	256,623.08-	256,623.08-	
25G86904	26830441	N	GX	0204AANET3SP				379,695.30	379,695.30-	379,695.30-	
25G86904	26830442	N	GX	0204AANET3SP				290,592.00	290,592.00-	290,592.00-	
25G87004	26830443	N	GX	0204AANET3SP				96,347.05	96,347.05-	96,347.05-	
25G87004	26830444	N	GX	0204AANET3SP				292,461.11	292,461.11-	292,461.11-	
25G87004	26830445	N	GX	0204AANET3SP				107,227.00	107,227.00-	107,227.00-	
25G87004	26830446	N	GX	0204AANET3SP				37,324.53	37,324.53-	37,324.53-	
25G87004	26830447	N	GX	0204AANET3SP				61,324.84	61,324.84-	61,324.84-	
25G87004	26830448	N	GX	0204AANET3SP				126,202.93	126,202.93-	126,202.93-	
25G87004	26830449	N	GX	0204AANET3SP				151,982.54	151,982.54-	151,982.54-	
25G87004	26830450	N	GX	0204AANET3SP				67,885.00	67,885.00-	67,885.00-	
25G87104	26830451	N	GX	0204AANET3SP				13,437.11	13,437.11-	13,437.11-	
25G87104	26830452	N	GX	0204AANET3SP				26,349.00	26,349.00-	26,349.00-	
25G87104	26830453	N	GX	0204AANET3SP				17,550.00	17,550.00-	17,550.00-	
25G87104	26830454	N	GX	0204AANET3SP				11,723.29	11,723.29-	11,723.29-	
25G87104	26830455	N	GX	0204AANET3SP				10,618.59	10,618.59-	10,618.59-	
25G87104	26830456	N	GX	0204AANET3SP				13,019.00	13,019.00-	13,019.00-	
25G87104	26830457	N	GX	0204AANET3SP				15,212.01	15,212.01-	15,212.01-	
25G87104	26830458	N	GX	0204AANET3SP				19,605.00	19,605.00-	19,605.00-	
25G87204	26830459	N	GX	0204AANET3SP				50,000.71	50,000.71-	50,000.71-	
25G87204	26830460	N	GX	0204AANET3SP				256,534.15	256,534.15-	256,534.15-	
25G87204	26830461	N	GX	0204AANET3SP				151,945.00	151,945.00-	151,945.00-	
25G87204	26830462	N	GX	0204AANET3SP				84,531.50	84,531.50-	84,531.50-	
25G87204	26830463	N	GX	0204AANET3SP				85,594.19	85,594.19-	85,594.19-	
25G87204	26830464	N	GX	0204AANET3SP				62,416.90	62,416.90-	62,416.90-	
25G87204	26830465	N	GX	0204AANET3SP				176,271.99	176,271.99-	176,271.99-	
25G87204	26830466	N	GX	0204AANET3SP				38,481.56	38,481.56-	38,481.56-	
				Sub Total by BU Type				6,908,033.70	6,908,033.70-	6,908,033.70-	
				Total by Grant Number				6,908,033.70	6,908,033.70-	6,908,033.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87404	26830467	N	GX	0204AANET7SP				3,843.14	3,843.14-	3,843.14-	
25G87504	26830468	N	GX	0204AANET7SP				19,421.69	19,421.69-	19,421.69-	
				Sub Total by BU Type				23,264.83	23,264.83-	23,264.83-	
				Total by Grant Number				23,264.83	23,264.83-	23,264.83-	
25G87305	26830550	N	GX	0205AANENSIP				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Sub Total by BU Type				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Total by Grant Number				1,275,630.00	1,275,630.00-	1,275,630.00-	
25G86805	26830542	N	GX	0205AANET3SP				2,219,867.25	2,219,867.25-	2,219,867.25-	
25G86805	26830549	N	GX	0205AANET3SP				40,817.92	40,817.92-	40,817.92-	
25G86905	26830543	N	GX	0205AANET3SP				2,681,894.00	2,681,894.00-	2,681,894.00-	
25G87005	26830544	N	GX	0205AANET3SP				940,555.00	940,555.00-	940,555.00-	
25G87105	26830545	N	GX	0205AANET3SP				125,303.00	125,303.00-	125,303.00-	
25G87205	26830546	N	GX	0205AANET3SP				920,929.00	920,929.00-	920,929.00-	
				Sub Total by BU Type				6,929,366.17	6,929,366.17-	6,929,366.17-	
				Total by Grant Number				6,929,366.17	6,929,366.17-	6,929,366.17-	
25G86205	26830547	N	GX	0205AANET7SP				16,875.37	16,875.37-	16,875.37-	
25G86305	26830548	N	GX	0205AANET7SP				18,173.40	18,173.40-	18,173.40-	
				Sub Total by BU Type				35,048.77	35,048.77-	35,048.77-	
				Total by Grant Number				35,048.77	35,048.77-	35,048.77-	
25G87306	26830574	N	GX	0206AANENSIP				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Sub Total by BU Type				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Total by Grant Number				1,318,195.00	1,318,195.00-	1,318,195.00-	
25G86806	26830567	N	GX	0206AANET3SP				2,213,291.00	2,213,291.00-	2,213,291.00-	
25G86806	26830572	N	GX	0206AANET3SP				66,990.87	66,990.87-	66,990.87-	
25G86906	26830568	N	GX	0206AANET3SP				2,666,117.00	2,666,117.00-	2,666,117.00-	
25G87006	26830569	N	GX	0206AANET3SP				919,200.00	919,200.00-	919,200.00-	
25G87106	26830570	N	GX	0206AANET3SP				117,696.29	117,696.29-	117,696.29-	
25G87206	26830571	N	GX	0206AANET3SP				923,477.00	923,477.00-	923,477.00-	
				Sub Total by BU Type				6,906,772.16	6,906,772.16-	6,906,772.16-	
				Total by Grant Number				6,906,772.16	6,906,772.16-	6,906,772.16-	
25G87406	26830565	N	GX	0206AANET7SP				10,384.88	10,384.88-	10,384.88-	
25G87506	26830566	N	GX	0206AANET7SP				4,439.43	4,439.43-	4,439.43-	
				Sub Total by BU Type				14,824.31	14,824.31-	14,824.31-	
				Total by Grant Number				14,824.31	14,824.31-	14,824.31-	
25G87307	26830599	N	GX	0207AANENSIP				670,571.94	670,571.94-	670,571.94-	
				Sub Total by BU Type				670,571.94	670,571.94-	670,571.94-	
				Total by Grant Number				670,571.94	670,571.94-	670,571.94-	
25G86807	26830591	N	GX	0207AANET3SP				1,382,265.64	1,382,265.64-	1,382,265.64-	
25G86807	26830596	N	GX	0207AANET3SP				10,474.58	10,474.58-	10,474.58-	
25G86907	26830592	N	GX	0207AANET3SP				1,424,730.55	1,424,730.55-	1,424,730.55-	
25G87007	26830593	N	GX	0207AANET3SP				432,556.46	432,556.46-	432,556.46-	
25G87107	26830594	N	GX	0207AANET3SP				32,170.25	32,170.25-	32,170.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87207	26830595	N	GX	0207AANET3SP				459,565.17	459,565.17-	459,565.17-	
				Sub Total by BU Type				3,741,762.65	3,741,762.65-	3,741,762.65-	
				Total by Grant Number				3,741,762.65	3,741,762.65-	3,741,762.65-	
25G87407	26830597	N	GX	0207AANET7SP				24,676.17	24,676.17-	24,676.17-	
				Sub Total by BU Type				24,676.17	24,676.17-	24,676.17-	
				Total by Grant Number				24,676.17	24,676.17-	24,676.17-	
26CHAG01	26CHAG01	N	GX	0290AM234001	161,173.00			161,173.00		161,173.00-	
				Sub Total by BU Type	161,173.00			161,173.00		161,173.00-	
				Total by Grant Number	161,173.00			161,173.00		161,173.00-	
25G80804	26830416	N	GX	0290AM271201				140,155.79	140,155.79-	140,155.79-	
				Sub Total by BU Type				140,155.79	140,155.79-	140,155.79-	
				Total by Grant Number				140,155.79	140,155.79-	140,155.79-	
25G86005	26830524	N	GX	0290AM271202				138,370.20	138,370.20-	138,370.20-	
				Sub Total by BU Type				138,370.20	138,370.20-	138,370.20-	
				Total by Grant Number				138,370.20	138,370.20-	138,370.20-	
25G86006	26830196	N	GX	0290AM271203				152,118.00	152,118.00-	152,118.00-	
				Sub Total by BU Type				152,118.00	152,118.00-	152,118.00-	
				Total by Grant Number				152,118.00	152,118.00-	152,118.00-	
25G86007	26830590	N	GX	0290AM306201				109,467.09	109,467.09-	109,467.09-	
				Sub Total by BU Type				109,467.09	109,467.09-	109,467.09-	
				Total by Grant Number				109,467.09	109,467.09-	109,467.09-	
25G79901	26830123	N	GX	0290AZ235601		60,767.00		60,767.00	60,767.00-		
				Sub Total by BU Type		60,767.00		60,767.00	60,767.00-		
				Total by Grant Number		60,767.00		60,767.00	60,767.00-		
25G79902	26830124	N	GX	0290AZ235602				474,170.00	474,170.00-	474,170.00-	
				Sub Total by BU Type				474,170.00	474,170.00-	474,170.00-	
				Total by Grant Number				474,170.00	474,170.00-	474,170.00-	
25G79904	26830425	N	GX	0290AZ269201				207,314.00	207,314.00-	207,314.00-	
				Sub Total by BU Type				207,314.00	207,314.00-	207,314.00-	
				Total by Grant Number				207,314.00	207,314.00-	207,314.00-	
25G86105	26830525	N	GX	0290AZ269202				261,950.00	261,950.00-	261,950.00-	
				Sub Total by BU Type				261,950.00	261,950.00-	261,950.00-	
				Total by Grant Number				261,950.00	261,950.00-	261,950.00-	
25G86106	26830551	N	GX	0290AZ269203				237,419.00	237,419.00-	237,419.00-	
				Sub Total by BU Type				237,419.00	237,419.00-	237,419.00-	
				Total by Grant Number				237,419.00	237,419.00-	237,419.00-	
25G86107	26830589	N	GX	0290AZ269204				90,196.78	90,196.78-	90,196.78-	
				Sub Total by BU Type				90,196.78	90,196.78-	90,196.78-	
				Total by Grant Number				90,196.78	90,196.78-	90,196.78-	
26DAAG00	26DAAG00	N	GX	0290DA229701	20,000.00			13,231.00	6,769.00	13,231.00-	
				Sub Total by BU Type	20,000.00			13,231.00	6,769.00	13,231.00-	
				Total by Grant Number	20,000.00			13,231.00	6,769.00	13,231.00-	
26SSAG98	26SSAG98	N	GX	0298AANE1320	2,176,406.00			2,176,406.00		2,176,406.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,176,406.00			2,176,406.00		2,176,406.00-	
				Total by Grant Number	2,176,406.00			2,176,406.00		2,176,406.00-	
26CMAG98	26CMAG98	N	GX	0298AANE1712	2,731,440.00			2,731,440.00		2,731,440.00-	
				Sub Total by BU Type	2,731,440.00			2,731,440.00		2,731,440.00-	
				Total by Grant Number	2,731,440.00			2,731,440.00		2,731,440.00-	
26HMAG98	26HMAG98	N	GX	0298AANE1713	790,123.00			790,123.00		790,123.00-	
				Sub Total by BU Type	790,123.00			790,123.00		790,123.00-	
				Total by Grant Number	790,123.00			790,123.00		790,123.00-	
26HSAG98	26HSAG98	N	GX	0298AANE1714	62,588.00			62,588.00		62,588.00-	
				Sub Total by BU Type	62,588.00			62,588.00		62,588.00-	
				Total by Grant Number	62,588.00			62,588.00		62,588.00-	
26OBAG98	26OBAG98	N	GX	0298AANE1715	28,521.00			28,521.00		28,521.00-	
				Sub Total by BU Type	28,521.00			28,521.00		28,521.00-	
				Total by Grant Number	28,521.00			28,521.00		28,521.00-	
26EAAG98	26EAAG98	N	GX	0298AANE1716	30,335.00			30,335.00		30,335.00-	
				Sub Total by BU Type	30,335.00			30,335.00		30,335.00-	
				Total by Grant Number	30,335.00			30,335.00		30,335.00-	
26PHAG98	26PHAG98	N	GX	0298AANE1717	103,359.00			103,359.00		103,359.00-	
				Sub Total by BU Type	103,359.00			103,359.00		103,359.00-	
				Total by Grant Number	103,359.00			103,359.00		103,359.00-	
26SSAG99	26SSAG99	N	GX	0299AANE1320	2,177,721.00			2,177,721.00		2,177,721.00-	
				Sub Total by BU Type	2,177,721.00			2,177,721.00		2,177,721.00-	
				Total by Grant Number	2,177,721.00			2,177,721.00		2,177,721.00-	
26CMAG99	26CMAG99	N	GX	0299AANE1712	2,726,708.00			2,726,708.00		2,726,708.00-	
				Sub Total by BU Type	2,726,708.00			2,726,708.00		2,726,708.00-	
				Total by Grant Number	2,726,708.00			2,726,708.00		2,726,708.00-	
26HMAG99	26HMAG99	N	GX	0299AANE1713	787,490.00			787,490.00		787,490.00-	
				Sub Total by BU Type	787,490.00			787,490.00		787,490.00-	
				Total by Grant Number	787,490.00			787,490.00		787,490.00-	
26HSAG99	26HSAG99	N	GX	0299AANE1714	61,878.00			61,878.00		61,878.00-	
				Sub Total by BU Type	61,878.00			61,878.00		61,878.00-	
				Total by Grant Number	61,878.00			61,878.00		61,878.00-	
26OBAG99	26OBAG99	N	GX	0299AANE1715	47,212.00			47,212.00		47,212.00-	
				Sub Total by BU Type	47,212.00			47,212.00		47,212.00-	
				Total by Grant Number	47,212.00			47,212.00		47,212.00-	
26EAAG99	26EAAG99	N	GX	0299AANE1716	29,991.00			23,252.00	6,739.00	23,252.00-	
				Sub Total by BU Type	29,991.00			23,252.00	6,739.00	23,252.00-	
				Total by Grant Number	29,991.00			23,252.00	6,739.00	23,252.00-	
26PHAG99	26PHAG99	N	GX	0299AANE1717	102,188.00			102,188.00		102,188.00-	
				Sub Total by BU Type	102,188.00			102,188.00		102,188.00-	
				Total by Grant Number	102,188.00			102,188.00		102,188.00-	
25G33800	26930123	N	GX	03BRX070042A				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Sub Total by BU Type				2,129,073.00	2,129,073.00-	2,129,073.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,129,073.00	2,129,073.00-	2,129,073.00-	
25G67200	26930129	N	GX	03CSHSR0020A				122,968.20	122,968.20-	122,968.20-	
25G67299	26ZU9016	N	GX	03CSHSR0020A				124,905.04	124,905.04-	124,905.04-	
25G67299	26ZU9017	N	GX	03CSHSR0020A				94.96	94.96-	94.96-	
				Sub Total by BU Type				247,968.20	247,968.20-	247,968.20-	
				Total by Grant Number				247,968.20	247,968.20-	247,968.20-	
25G67297	26930126	N	GX	03CSU310001A				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Sub Total by BU Type				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Total by Grant Number				1,631,585.54	1,631,585.54-	1,631,585.54-	
25G33709	26930122	N	GX	03HAX070042A				756,523.28	756,523.28-	756,523.28-	
				Sub Total by BU Type				756,523.28	756,523.28-	756,523.28-	
				Total by Grant Number				756,523.28	756,523.28-	756,523.28-	
25G33900	26RYWT00	N	GX	03HAX070042C				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Sub Total by BU Type				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Total by Grant Number				1,169,061.00	1,169,061.00-	1,169,061.00-	
25G33501	26930119	N	GX	03HAX070042E				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Sub Total by BU Type				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Total by Grant Number				1,449,560.63	1,449,560.63-	1,449,560.63-	
25G33502	26930120	N	GX	03HAX070042G				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Sub Total by BU Type				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Total by Grant Number				1,571,732.62	1,571,732.62-	1,571,732.62-	
25G33503	26930124	N	GX	03HAX070042I				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Sub Total by BU Type				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Total by Grant Number				1,576,575.13	1,576,575.13-	1,576,575.13-	
25G33504	26930319	N	GX	03HAX070042K				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Sub Total by BU Type				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Total by Grant Number				1,562,316.24	1,562,316.24-	1,562,316.24-	
25G33605	26930405	N	GX	03HAX070042M				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Sub Total by BU Type				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Total by Grant Number				1,826,194.82	1,826,194.82-	1,826,194.82-	
25G33606	26930480	N	GX	03HAX070042O				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Sub Total by BU Type				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Total by Grant Number				1,550,775.95	1,550,775.95-	1,550,775.95-	
25G33607	26930559	N	GX	03HAX070042Q				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Sub Total by BU Type				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Total by Grant Number				1,114,763.18	1,114,763.18-	1,114,763.18-	
25G33608	26930620	N	GX	03HAX070042S				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
25G45600	26ZU9001	N	GX	03MCJ31D401A				8,606.73	8,606.73-	8,606.73-	
25G45600	26ZU9002	N	GX	03MCJ31D401A				3,909.06	3,909.06-	3,909.06-	
				Sub Total by BU Type				12,515.79	12,515.79-	12,515.79-	
				Total by Grant Number				12,515.79	12,515.79-	12,515.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45200	26930113	N	GX	03MCJ31T056A				556,092.51	556,092.51-	556,092.51-	
				Sub Total by BU Type				556,092.51	556,092.51-	556,092.51-	
				Total by Grant Number				556,092.51	556,092.51-	556,092.51-	
25G72503	26960146	N	GX	03PB98709702				10,511.40	10,511.40-	10,511.40-	
				Sub Total by BU Type				10,511.40	10,511.40-	10,511.40-	
				Total by Grant Number				10,511.40	10,511.40-	10,511.40-	
25G77202	26960017	N	GX	030203NEBTHP				1,553.00	1,553.00-	1,553.00-	
				Sub Total by BU Type				1,553.00	1,553.00-	1,553.00-	
				Total by Grant Number				1,553.00	1,553.00-	1,553.00-	
25G46000	26930105	N	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
25G46001	26930106	N	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
25G46002	26930109	N	GX	0307H000097C				1,708,276.46	1,708,276.46-	1,708,276.46-	
25G46003	26930323	N	GX	0307H000097C				1,304,939.29	1,304,939.29-	1,304,939.29-	
25G46004	26930339	N	GX	0307H000097C				1,407,613.15	1,407,613.15-	1,407,613.15-	
25G46100	26ZU9006	N	GX	0307H000097C				61,006.62-	61,006.62	61,006.62	
25G46100	26930107	N	GX	0307H000097C				4,800,185.92	4,800,185.92-	4,800,185.92-	
25G46100	26930108	N	GX	0307H000097C				2,473,651.36	2,473,651.36-	2,473,651.36-	
25G46105	26930421	N	GX	0307H000097C				1,435,970.16	1,435,970.16-	1,435,970.16-	
25G46106	26930495	N	GX	0307H000097C				1,531,644.81	1,531,644.81-	1,531,644.81-	
				Sub Total by BU Type				17,545,411.78	17,545,411.78-	17,545,411.78-	
				Total by Grant Number				17,545,411.78	17,545,411.78-	17,545,411.78-	
25G46107	26930567	1	GX	0307H000097D				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Sub Total by BU Type				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Total by Grant Number				1,420,004.29	1,420,004.29-	1,420,004.29-	
25G72504	26960152	N	GX	04PB98709703				52,000.00	52,000.00-	52,000.00-	
25G72604	26960153	N	GX	04PB98709703				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number				62,000.00	62,000.00-	62,000.00-	
25G67800	26870180	N	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
				Sub Total by BU Type				415,602.59	415,602.59-	415,602.59-	
				Total by Grant Number				415,602.59	415,602.59-	415,602.59-	
25G67901	26710133	N	GX	050000091220				625,000.00	625,000.00-	625,000.00-	
				Sub Total by BU Type				625,000.00	625,000.00-	625,000.00-	
				Total by Grant Number				625,000.00	625,000.00-	625,000.00-	
25G68201	26710149	N	GX	050000091393				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
25G67902	26710202	N	GX	050000091480				500,000.00	500,000.00-	500,000.00-	
25G67903	26710273	N	GX	050000091480				360,227.39	360,227.39-	360,227.39-	
25G67903	26710426	N	GX	050000091480				139,772.61	139,772.61-	139,772.61-	
25G67904	26710433	N	GX	050000091480				263,466.08	263,466.08-	263,466.08-	
				Sub Total by BU Type				1,263,466.08	1,263,466.08-	1,263,466.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,263,466.08	1,263,466.08-	1,263,466.08-	
25G68103	26710274	N	GX	050000091520				178,924.99	178,924.99-	178,924.99-	
25G68103	26730006	N	GX	050000091520				75,500.90	75,500.90-	75,500.90-	
				Sub Total by BU Type				254,425.89	254,425.89-	254,425.89-	
				Total by Grant Number				254,425.89	254,425.89-	254,425.89-	
25G68202	26710420	N	GX	050000091568				86,107.12	86,107.12-	86,107.12-	
25G68302	26710148	N	GX	050000091568				1,529,091.68	1,529,091.68-	1,529,091.68-	
				Sub Total by BU Type				1,615,198.80	1,615,198.80-	1,615,198.80-	
				Total by Grant Number				1,615,198.80	1,615,198.80-	1,615,198.80-	
25G68406	26710419	1	GX	050000092081				85,835.97	85,835.97-	85,835.97-	
25G68406	26730004	1	GX	050000092081				70,424.86	70,424.86-	70,424.86-	
				Sub Total by BU Type				156,260.83	156,260.83-	156,260.83-	
				Total by Grant Number				156,260.83	156,260.83-	156,260.83-	
25G67905	26710387	N	GX	050000092404				37,942.13	37,942.13-	37,942.13-	
25G67905	26730024	N	GX	050000092404				4,852.75	4,852.75-	4,852.75-	
25G67906	26730011	N	GX	050000092404				321,981.19	321,981.19-	321,981.19-	
25G67907	26730033	N	GX	050000092404				193,797.60	193,797.60-	193,797.60-	
				Sub Total by BU Type				558,573.67	558,573.67-	558,573.67-	
				Total by Grant Number				558,573.67	558,573.67-	558,573.67-	
25G68507	26730002	N	GX	050000092458				172,727.25	172,727.25-	172,727.25-	
				Sub Total by BU Type				172,727.25	172,727.25-	172,727.25-	
				Total by Grant Number				172,727.25	172,727.25-	172,727.25-	
25G68607	26730003	1	GX	050000092578				136,920.62	136,920.62-	136,920.62-	
				Sub Total by BU Type				136,920.62	136,920.62-	136,920.62-	
				Total by Grant Number				136,920.62	136,920.62-	136,920.62-	
25G57700	26710145	N	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number				999,847.00	999,847.00-	999,847.00-	
25G11700	26880049	N	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Sub Total by BU Type				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Total by Grant Number				6,107,399.00	6,107,399.00-	6,107,399.00-	
25G11500	26880020	N	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
25G11600	26880019	N	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
				Sub Total by BU Type				8,218,671.00	8,218,671.00-	8,218,671.00-	
				Total by Grant Number				8,218,671.00	8,218,671.00-	8,218,671.00-	
25G12700	26880029	N	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Sub Total by BU Type				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Total by Grant Number				640,602,408.00	640,602,408.00-	640,602,408.00-	
25G12100	26640002	N	GX	050005NE5048				142,451.75	142,451.75-	142,451.75-	
25G12100	26710007	N	GX	050005NE5048				357.21	357.21-	357.21-	
25G12100	26710102	N	GX	050005NE5048				421.38	421.38-	421.38-	
25G12100	26710138	N	GX	050005NE5048				3,796.88	3,796.88-	3,796.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12100	26710147	N	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
25G12100	26950001	N	GX	050005NE5048				894.38	894.38-	894.38-	
				Sub Total by BU Type				34,994,020.00	34,994,020.00-	34,994,020.00-	
26MADG00	26670401	N	MT	050005NE5048				598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	N	MT	050005NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	N	MT	050005NE5048				26,142.77	26,142.77-	26,142.77-	
				Sub Total by BU Type				627,865.67	627,865.67-	627,865.67-	
				Total by Grant Number				35,621,885.67	35,621,885.67-	35,621,885.67-	
25G12001	26880056	N	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Sub Total by BU Type				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Total by Grant Number				3,217,319.00	3,217,319.00-	3,217,319.00-	
25G57701	26710146	N	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Sub Total by BU Type				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Total by Grant Number				1,119,245.00	1,119,245.00-	1,119,245.00-	
25G11501	26880021	N	GX	050105NE5021				406,841.00	406,841.00-	406,841.00-	
25G11601	26880108	N	GX	050105NE5021				18,753,327.50	18,753,327.50-	18,753,327.50-	
25G11601	26880109	N	GX	050105NE5021				75,794.50-	75,794.50	75,794.50	
				Sub Total by BU Type				19,084,374.00	19,084,374.00-	19,084,374.00-	
26CHIP01	26880017	N	MT	050105NE5021				9,550,266.51	9,550,266.51-	9,550,266.51-	
				Sub Total by BU Type				9,550,266.51	9,550,266.51-	9,550,266.51-	
				Total by Grant Number				28,634,640.51	28,634,640.51-	28,634,640.51-	
25G12701	26880025	N	GX	050105NE5028				20,964,999.52	20,964,999.52-	20,964,999.52-	
25G12701	26880026	N	GX	050105NE5028				1,895,547.76-	1,895,547.76	1,895,547.76	
25G12701	26880033	N	GX	050105NE5028				948.26-	948.26	948.26	
25G12701	26880036	N	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
25G12701	26880103	N	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
25G12701	26880183	N	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	
				Sub Total by BU Type				718,952,073.00	718,952,073.00-	718,952,073.00-	
				Total by Grant Number				718,952,073.00	718,952,073.00-	718,952,073.00-	
25G12101	26010004	N	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
25G12101	26600004	N	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
25G12101	26600015	N	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
25G12101	26620020	N	GX	050105NE5048				50.00-	50.00	50.00	
25G12101	26620021	N	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
25G12101	26630029	N	GX	050105NE5048				27.06-	27.06	27.06	
25G12101	26640004	N	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	
25G12101	26650003	N	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
25G12101	26670229	N	GX	050105NE5048				413.02-	413.02	413.02	
25G12101	26670400	N	GX	050105NE5048				213,356.82	213,356.82-	213,356.82-	
25G12101	26710011	N	GX	050105NE5048				2,125.47-	2,125.47	2,125.47	
25G12101	26710167	N	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
25G12101	26710168	N	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12101	26710169	N	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
25G12101	26710170	N	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
25G12101	26710171	N	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
25G12101	26710172	N	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
25G12101	26710173	N	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
25G12101	26710174	N	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
25G12101	26710176	N	GX	050105NE5048				279.81	279.81-	279.81-	
25G12101	26720021	N	GX	050105NE5048				251.20	251.20-	251.20-	
25G12101	26880104	N	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
25G12101	26950069	N	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
25G12101	26950070	N	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
				Sub Total by BU Type				39,708,989.07	39,708,989.07-	39,708,989.07-	
26MADG01	26670399	N	MT	050105NE5048				7,465.66	7,465.66-	7,465.66-	
				Sub Total by BU Type				7,465.66	7,465.66-	7,465.66-	
				Total by Grant Number				39,716,454.73	39,716,454.73-	39,716,454.73-	
25G11802	26710184	N	GX	050205NEPAMP				71,351.35	71,351.35-	71,351.35-	
				Sub Total by BU Type				71,351.35	71,351.35-	71,351.35-	
				Total by Grant Number				71,351.35	71,351.35-	71,351.35-	
26CHIR02	26CHIR02	N	GX	050205NE5R21	3,589,293.00			3,589,293.00		3,589,293.00-	
				Sub Total by BU Type	3,589,293.00			3,589,293.00		3,589,293.00-	
26CHIR02	26980006	N	MT	050205NE5R21				327,763.00-	327,763.00	327,763.00	
				Sub Total by BU Type				327,763.00-	327,763.00	327,763.00	
				Total by Grant Number	3,589,293.00			3,261,530.00	327,763.00	3,261,530.00-	
25G58402	26710203	N	GX	050205NE5001				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Sub Total by BU Type				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Total by Grant Number				1,520,835.00	1,520,835.00-	1,520,835.00-	
25G11502	26880194	N	GX	050205NE5021				729,484.00	729,484.00-	729,484.00-	
25G11602	26880195	N	GX	050205NE5021				13,431,967.00	13,431,967.00-	13,431,967.00-	
				Sub Total by BU Type				14,161,451.00	14,161,451.00-	14,161,451.00-	
	26880196	N	MT	050205NE5021				410,553.45	410,553.45-	410,553.45-	
	26880207	N	MT	050205NE5021				28,569,509.31	28,569,509.31-	28,569,509.31-	
				Sub Total by BU Type				28,980,062.76	28,980,062.76-	28,980,062.76-	
				Total by Grant Number				43,141,513.76	43,141,513.76-	43,141,513.76-	
25G12702	26880027	N	GX	050205NE5028				705,270,308.41	705,270,308.41-	705,270,308.41-	
25G12702	26880028	N	GX	050205NE5028				12,186,067.76	12,186,067.76-	12,186,067.76-	
25G12702	26880030	N	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
25G12702	26880031	N	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
25G12702	26880034	N	GX	050205NE5028				190,461.87	190,461.87-	190,461.87-	
25G12702	26880035	N	GX	050205NE5028				55,757,040.64	55,757,040.64-	55,757,040.64-	
25G12702	26880184	N	GX	050205NE5028				2,315,464.30-	2,315,464.30	2,315,464.30	
25G12702	26880185	N	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
25G12702	26880186	N	GX	050205NE5028				104,047.12-	104,047.12	104,047.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12702	26880187	N	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	
				Sub Total by BU Type				796,431,648.00	796,431,648.00-	796,431,648.00-	
26MAPG02	26880002	N	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	N	MT	050205NE5028				9,682,675.52-	9,682,675.52	9,682,675.52	
26MAPG02	26880004	N	MT	050205NE5028				184,864.86	184,864.86-	184,864.86-	
26MAPG02	26880005	N	MT	050205NE5028				96,609,527.54	96,609,527.54-	96,609,527.54-	
26MAPG02	26880009	N	MT	050205NE5028				128,970.32-	128,970.32	128,970.32	
				Sub Total by BU Type				264,869,347.69	264,869,347.69-	264,869,347.69-	
				Total by Grant Number				1,061,300,995.69	1,061,300,995.69-	1,061,300,995.69-	
25G12102	26600005	N	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
25G12102	26600010	N	GX	050205NE5048				80,842.87	80,842.87-	80,842.87-	
25G12102	26600014	N	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
25G12102	26620004	N	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
25G12102	26620009	N	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
25G12102	26620013	N	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
25G12102	26620016	N	GX	050205NE5048				42,736,711.72	42,736,711.72-	42,736,711.72-	
25G12102	26630008	N	GX	050205NE5048				72,215.97	72,215.97-	72,215.97-	
25G12102	26630015	N	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
25G12102	26630021	N	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
25G12102	26630025	N	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
25G12102	26640005	N	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
25G12102	26650004	N	GX	050205NE5048				4,228,577.78-	4,228,577.78	4,228,577.78	
25G12102	26650054	N	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
25G12102	26650066	N	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
25G12102	26650081	N	GX	050205NE5048				308.04	308.04-	308.04-	
25G12102	26670059	N	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
25G12102	26670069	N	GX	050205NE5048				110,748.59-	110,748.59	110,748.59	
25G12102	26670121	N	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
25G12102	26670270	N	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
25G12102	26670271	N	GX	050205NE5048				522.00	522.00-	522.00-	
25G12102	26670273	N	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
25G12102	26670279	N	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
25G12102	26670282	N	GX	050205NE5048				622.10	622.10-	622.10-	
25G12102	26670403	N	GX	050205NE5048				25,355.57	25,355.57-	25,355.57-	
25G12102	26680011	N	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
25G12102	26700008	N	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
25G12102	26710002	N	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
25G12102	26710003	N	GX	050205NE5048				24,411.69	24,411.69-	24,411.69-	
25G12102	26710012	N	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
25G12102	26710013	N	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
25G12102	26710017	N	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	26710018	N	GX	050205NE5048				417.96	417.96-	417.96-	
25G12102	26710030	N	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	
25G12102	26710031	N	GX	050205NE5048				467,721.09	467,721.09-	467,721.09-	
25G12102	26710032	N	GX	050205NE5048				767,466.22	767,466.22-	767,466.22-	
25G12102	26710045	N	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
25G12102	26710046	N	GX	050205NE5048				5,704,050.28-	5,704,050.28	5,704,050.28	
25G12102	26710049	N	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	
25G12102	26710054	N	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
25G12102	26710057	N	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
25G12102	26710080	N	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
25G12102	26710081	N	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
25G12102	26710082	N	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	
25G12102	26710085	N	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
25G12102	26710088	N	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
25G12102	26710103	N	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
25G12102	26710110	N	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
25G12102	26710112	N	GX	050205NE5048				198,349.40	198,349.40-	198,349.40-	
25G12102	26710113	N	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
25G12102	26710114	N	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
25G12102	26710115	N	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
25G12102	26710117	N	GX	050205NE5048				441.98	441.98-	441.98-	
25G12102	26710128	N	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
25G12102	26710129	N	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
25G12102	26710132	N	GX	050205NE5048				11,389.38	11,389.38-	11,389.38-	
25G12102	26710142	N	GX	050205NE5048				844,750.49-	844,750.49	844,750.49	
25G12102	26710143	N	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
25G12102	26710144	N	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
25G12102	26720003	N	GX	050205NE5048				61,866.00	61,866.00-	61,866.00-	
25G12102	26720010	N	GX	050205NE5048				55,686.29	55,686.29-	55,686.29-	
25G12102	26720016	N	GX	050205NE5048				108,797.72	108,797.72-	108,797.72-	
25G12102	26720022	N	GX	050205NE5048				62,538.98	62,538.98-	62,538.98-	
25G12102	26720039	N	GX	050205NE5048				230,444.35	230,444.35-	230,444.35-	
25G12102	26770011	N	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
25G12102	26770013	N	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
25G12102	26770015	N	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
25G12102	26770050	N	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	
25G12102	26770058	N	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
25G12102	26770062	N	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
25G12102	26770077	N	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
25G12102	26770078	N	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
25G12102	26770083	N	GX	050205NE5048				220.00	220.00-	220.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	26770087	N	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
25G12102	26770092	N	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
25G12102	26770129	N	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
25G12102	26770132	N	GX	050205NE5048				10.00	10.00-	10.00-	
25G12102	26880022	N	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	
25G12102	26880023	N	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
25G12102	26950025	N	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	
25G12102	26950028	N	GX	050205NE5048				8,080.52	8,080.52-	8,080.52-	
25G12102	26950029	N	GX	050205NE5048				45,583.43	45,583.43-	45,583.43-	
25G12102	26950030	N	GX	050205NE5048				124,677.24	124,677.24-	124,677.24-	
25G12102	26950031	N	GX	050205NE5048				36,466.63	36,466.63-	36,466.63-	
25G12102	26950032	N	GX	050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
25G12102	26950033	N	GX	050205NE5048				229,950.70	229,950.70-	229,950.70-	
25G12102	26950036	N	GX	050205NE5048				35,627.82	35,627.82-	35,627.82-	
25G12102	26950037	N	GX	050205NE5048				13,941.72	13,941.72-	13,941.72-	
25G12102	26980018	N	GX	050205NE5048				222,418.34	222,418.34-	222,418.34-	
				Sub Total by BU Type				41,903,214.63	41,903,214.63-	41,903,214.63-	
26MADG02	26670398	N	MT	050205NE5048				4,848.51	4,848.51-	4,848.51-	
26MADG02	26710004	N	MT	050205NE5048				44,035.40	44,035.40-	44,035.40-	
26MADG02	26710005	N	MT	050205NE5048				99,013.86	99,013.86-	99,013.86-	
26MADG02	26710006	N	MT	050205NE5048				118,166.42	118,166.42-	118,166.42-	
26MADG02	26710019	N	MT	050205NE5048				124,105.44	124,105.44-	124,105.44-	
26MADG02	26710020	N	MT	050205NE5048				551,230.68	551,230.68-	551,230.68-	
26MADG02	26710021	N	MT	050205NE5048				910,641.19	910,641.19-	910,641.19-	
26MADG02	26710039	N	MT	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02	26710051	N	MT	050205NE5048				87,441.95	87,441.95-	87,441.95-	
26MADG02	26710058	N	MT	050205NE5048				143,305.69	143,305.69-	143,305.69-	
26MADG02	26710059	N	MT	050205NE5048				1,288,168.46	1,288,168.46-	1,288,168.46-	
26MADG02	26710060	N	MT	050205NE5048				73,855.82	73,855.82-	73,855.82-	
26MADG02	26710063	N	MT	050205NE5048				1,258,532.26	1,258,532.26-	1,258,532.26-	
26MADG02	26710089	N	MT	050205NE5048				154,194.72	154,194.72-	154,194.72-	
26MADG02	26710090	N	MT	050205NE5048				1.00	1.00-	1.00-	
26MADG02	26710091	N	MT	050205NE5048				454,178.21	454,178.21-	454,178.21-	
26MADG02	26710092	N	MT	050205NE5048				134,136.53	134,136.53-	134,136.53-	
26MADG02	26710093	N	MT	050205NE5048				11,968.11	11,968.11-	11,968.11-	
26MADG02	26710094	N	MT	050205NE5048				157,245.16	157,245.16-	157,245.16-	
26MADG02	26710095	N	MT	050205NE5048				92.56	92.56-	92.56-	
26MADG02	26710118	N	MT	050205NE5048				24,105.39	24,105.39-	24,105.39-	
26MADG02	26710119	N	MT	050205NE5048				5,418.64	5,418.64-	5,418.64-	
26MADG02	26710120	N	MT	050205NE5048				12,222.18	12,222.18-	12,222.18-	
26MADG02	26710130	N	MT	050205NE5048				35,345.30	35,345.30-	35,345.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MADG02	26710134	N	MT	050205NE5048				320,207.71	320,207.71-	320,207.71-	
26MADG02	26710135	N	MT	050205NE5048				40,894.51	40,894.51-	40,894.51-	
26MADG02	26710136	N	MT	050205NE5048				126,042.60	126,042.60-	126,042.60-	
26MADG02	26880001	N	MT	050205NE5048				14,101.46	14,101.46-	14,101.46-	
26MADG02	26880006	N	MT	050205NE5048				1,570,874.75	1,570,874.75-	1,570,874.75-	
26MADG02	26880011	N	MT	050205NE5048				459,365.62	459,365.62-	459,365.62-	
26MADG02	26880012	N	MT	050205NE5048				120,876.86	120,876.86-	120,876.86-	
				Sub Total by BU Type				8,356,758.91	8,356,758.91-	8,356,758.91-	
				Total by Grant Number				50,259,973.54	50,259,973.54-	50,259,973.54-	
25G12003	26880267	N	GX	050305NE5R21				4,178,799.00	4,178,799.00-	4,178,799.00-	
				Sub Total by BU Type				4,178,799.00	4,178,799.00-	4,178,799.00-	
	26980083	N	MT	050305NE5R21				729,484.00	729,484.00-	729,484.00-	
				Sub Total by BU Type				729,484.00	729,484.00-	729,484.00-	
				Total by Grant Number				4,908,283.00	4,908,283.00-	4,908,283.00-	
25G58403	26710232	N	GX	050305NE5001				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Sub Total by BU Type				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Total by Grant Number				1,170,630.00	1,170,630.00-	1,170,630.00-	
25G11503	26880266	N	GX	050305NE5021				248,661.00	248,661.00-	248,661.00-	
25G11603	26880265	N	GX	050305NE5021				15,165,655.00	15,165,655.00-	15,165,655.00-	
				Sub Total by BU Type				15,414,316.00	15,414,316.00-	15,414,316.00-	
				Total by Grant Number				15,414,316.00	15,414,316.00-	15,414,316.00-	
25G12703	26880112	N	GX	050305NE5028				1,044,591.78	1,044,591.78-	1,044,591.78-	
25G12703	26880120	N	GX	050305NE5028				5,789,274.62-	5,789,274.62	5,789,274.62	
25G12703	26880121	N	GX	050305NE5028				1,930,114.55-	1,930,114.55	1,930,114.55	
25G12703	26880122	N	GX	050305NE5028				458,812,470.29	458,812,470.29-	458,812,470.29-	
25G12703	26880124	N	GX	050305NE5028				2,691,520.00	2,691,520.00-	2,691,520.00-	
25G12703	26880125	N	GX	050305NE5028				7,943.57-	7,943.57	7,943.57	
25G12703	26880127	N	GX	050305NE5028				1,773.87	1,773.87-	1,773.87-	
25G12703	26880128	N	GX	050305NE5028				8,369,223.93	8,369,223.93-	8,369,223.93-	
25G12703	26880129	N	GX	050305NE5028				1,964,113.50	1,964,113.50-	1,964,113.50-	
25G12703	26880130	N	GX	050305NE5028				63,390.59	63,390.59-	63,390.59-	
25G12703	26880131	N	GX	050305NE5028				112,597.56	112,597.56-	112,597.56-	
25G12703	26880132	N	GX	050305NE5028				75,523.77	75,523.77-	75,523.77-	
25G12703	26880133	N	GX	050305NE5028				22,662.51	22,662.51-	22,662.51-	
25G12703	26880134	N	GX	050305NE5028				241,321.14	241,321.14-	241,321.14-	
25G12703	26880135	N	GX	050305NE5028				1,077,342.25	1,077,342.25-	1,077,342.25-	
25G12703	26880137	N	GX	050305NE5028				17,695.75	17,695.75-	17,695.75-	
25G12703	26880138	N	GX	050305NE5028				251,572.78	251,572.78-	251,572.78-	
25G12703	26880139	N	GX	050305NE5028				1,113,159.54-	1,113,159.54	1,113,159.54	
25G12703	26880141	N	GX	050305NE5028				19,696,264.39-	19,696,264.39	19,696,264.39	
25G12703	26880145	N	GX	050305NE5028				41,282,304.89	41,282,304.89-	41,282,304.89-	
25G12703	26880146	N	GX	050305NE5028				1,176,014.19	1,176,014.19-	1,176,014.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12703	26880147	N	GX	050305NE5028				21,521,739.37	21,521,739.37-	21,521,739.37-	
25G12703	26880148	N	GX	050305NE5028				23,139,642.19	23,139,642.19-	23,139,642.19-	
25G12703	26880149	N	GX	050305NE5028				4,872,995.10	4,872,995.10-	4,872,995.10-	
25G12703	26880150	N	GX	050305NE5028				69,520.62	69,520.62-	69,520.62-	
25G12703	26880151	N	GX	050305NE5028				28,152.96	28,152.96-	28,152.96-	
25G12703	26880152	N	GX	050305NE5028				6,358,689.06	6,358,689.06-	6,358,689.06-	
25G12703	26880153	N	GX	050305NE5028				548,069.34	548,069.34-	548,069.34-	
25G12703	26880154	N	GX	050305NE5028				332,744.90	332,744.90-	332,744.90-	
25G12703	26880155	N	GX	050305NE5028				501,654.14	501,654.14-	501,654.14-	
25G12703	26880156	N	GX	050305NE5028				228,193.15	228,193.15-	228,193.15-	
25G12703	26880159	N	GX	050305NE5028				2,717,768.96	2,717,768.96-	2,717,768.96-	
25G12703	26880160	N	GX	050305NE5028				1,004,413.24	1,004,413.24-	1,004,413.24-	
25G12703	26880161	N	GX	050305NE5028				998,687.03	998,687.03-	998,687.03-	
25G12703	26880162	N	GX	050305NE5028				258,614.48	258,614.48-	258,614.48-	
25G12703	26880163	N	GX	050305NE5028				932,325.65	932,325.65-	932,325.65-	
25G12703	26880170	N	GX	050305NE5028				220,454,878.43	220,454,878.43-	220,454,878.43-	
25G12703	26880171	N	GX	050305NE5028				14,345.75	14,345.75-	14,345.75-	
25G12703	26880172	N	GX	050305NE5028				7,174,709.72	7,174,709.72-	7,174,709.72-	
25G12703	26880173	N	GX	050305NE5028				37,133,351.62	37,133,351.62-	37,133,351.62-	
25G12703	26880176	N	GX	050305NE5028				10,386.74-	10,386.74	10,386.74	
25G12703	26880177	N	GX	050305NE5028				327.10-	327.10	327.10	
				Sub Total by BU Type				816,947,144.00	816,947,144.00-	816,947,144.00-	
	26880179	N	MT	050305NE5028				133,331,376.45	133,331,376.45-	133,331,376.45-	
	26880180	N	MT	050305NE5028				253,595.11	253,595.11-	253,595.11-	
	26880181	N	MT	050305NE5028				87,643,965.32	87,643,965.32-	87,643,965.32-	
	26880182	N	MT	050305NE5028				1,787,060.72-	1,787,060.72	1,787,060.72	
	26880206	N	MT	050305NE5028				4,833,974.30	4,833,974.30-	4,833,974.30-	
				Sub Total by BU Type				224,275,850.46	224,275,850.46-	224,275,850.46-	
				Total by Grant Number				1,041,222,994.46	1,041,222,994.46-	1,041,222,994.46-	
25G12103	26600018	N	GX	050305NE5048				204,827.42	204,827.42-	204,827.42-	
25G12103	26600020	N	GX	050305NE5048				213,623.38	213,623.38-	213,623.38-	
25G12103	26600021	N	GX	050305NE5048				5,543.13	5,543.13-	5,543.13-	
25G12103	26600022	N	GX	050305NE5048				469,165.51	469,165.51-	469,165.51-	
25G12103	26600024	N	GX	050305NE5048				74,059.53	74,059.53-	74,059.53-	
25G12103	26620023	N	GX	050305NE5048				129,420.89	129,420.89-	129,420.89-	
25G12103	26620024	N	GX	050305NE5048				550,766.19	550,766.19-	550,766.19-	
25G12103	26620025	N	GX	050305NE5048				355,387.61	355,387.61-	355,387.61-	
25G12103	26620026	N	GX	050305NE5048				601,996.97	601,996.97-	601,996.97-	
25G12103	26630032	N	GX	050305NE5048				354,656.85	354,656.85-	354,656.85-	
25G12103	26630033	N	GX	050305NE5048				130,126.74	130,126.74-	130,126.74-	
25G12103	26630034	N	GX	050305NE5048				368,482.92	368,482.92-	368,482.92-	

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25G12103	26630035	N	GX	050305NE5048				128,630.00	128,630.00-	128,630.00-	
25G12103	26650117	N	GX	050305NE5048				483,973.85	483,973.85-	483,973.85-	
25G12103	26650119	N	GX	050305NE5048				997,557.90	997,557.90-	997,557.90-	
25G12103	26650120	N	GX	050305NE5048				141.89	141.89-	141.89-	
25G12103	26650122	N	GX	050305NE5048				217,309.25	217,309.25-	217,309.25-	
25G12103	26650124	N	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
25G12103	26650130	N	GX	050305NE5048				99.90	99.90-	99.90-	
25G12103	26670348	N	GX	050305NE5048				225,462.00	225,462.00-	225,462.00-	
25G12103	26670352	N	GX	050305NE5048				6,839.54	6,839.54-	6,839.54-	
25G12103	26670356	N	GX	050305NE5048				771,626.15	771,626.15-	771,626.15-	
25G12103	26670367	N	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
25G12103	26670368	N	GX	050305NE5048				25,582.08	25,582.08-	25,582.08-	
25G12103	26670379	N	GX	050305NE5048				109,343.85	109,343.85-	109,343.85-	
25G12103	26670381	N	GX	050305NE5048				294,030.03	294,030.03-	294,030.03-	
25G12103	26670386	N	GX	050305NE5048				65.07	65.07-	65.07-	
25G12103	26670388	N	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	
25G12103	26670389	N	GX	050305NE5048				95.03	95.03-	95.03-	
25G12103	26670390	N	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
25G12103	26670393	N	GX	050305NE5048				339,116.80	339,116.80-	339,116.80-	
25G12103	26670394	N	GX	050305NE5048				4,727,718.82	4,727,718.82-	4,727,718.82-	
25G12103	26670395	N	GX	050305NE5048				95,597.92	95,597.92-	95,597.92-	
25G12103	26670397	N	GX	050305NE5048				759.50	759.50-	759.50-	
25G12103	26670416	N	GX	050305NE5048				10,199.70	10,199.70-	10,199.70-	
25G12103	26670418	N	GX	050305NE5048				3,374,788.80	3,374,788.80-	3,374,788.80-	
25G12103	26670420	N	GX	050305NE5048				72,617.72	72,617.72-	72,617.72-	
25G12103	26670422	N	GX	050305NE5048				9,000.00	9,000.00-	9,000.00-	
25G12103	26670430	N	GX	050305NE5048				92,511.78	92,511.78-	92,511.78-	
25G12103	26680019	N	GX	050305NE5048				297,873.72	297,873.72-	297,873.72-	
25G12103	26700012	N	GX	050305NE5048				131,146.73	131,146.73-	131,146.73-	
25G12103	26710179	N	GX	050305NE5048				80,819.56	80,819.56-	80,819.56-	
25G12103	26710180	N	GX	050305NE5048				143,097.31	143,097.31-	143,097.31-	
25G12103	26710181	N	GX	050305NE5048				316,019.45	316,019.45-	316,019.45-	
25G12103	26710182	N	GX	050305NE5048				1,932.06	1,932.06-	1,932.06-	
25G12103	26710183	N	GX	050305NE5048				56,067.41	56,067.41-	56,067.41-	
25G12103	26710185	N	GX	050305NE5048				119,570.18	119,570.18-	119,570.18-	
25G12103	26710186	N	GX	050305NE5048				309,601.56	309,601.56-	309,601.56-	
25G12103	26710187	N	GX	050305NE5048				1,814,588.89	1,814,588.89-	1,814,588.89-	
25G12103	26710188	N	GX	050305NE5048				4,846.73	4,846.73-	4,846.73-	
25G12103	26710189	N	GX	050305NE5048				113,813.79	113,813.79-	113,813.79-	
25G12103	26710190	N	GX	050305NE5048				45,204.88	45,204.88-	45,204.88-	
25G12103	26710191	N	GX	050305NE5048				885,975.53	885,975.53-	885,975.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26710192	N	GX	050305NE5048				190,180.75	190,180.75-	190,180.75-	
25G12103	26710193	N	GX	050305NE5048				4,600.68	4,600.68-	4,600.68-	
25G12103	26710194	N	GX	050305NE5048				1,029,090.65	1,029,090.65-	1,029,090.65-	
25G12103	26710195	N	GX	050305NE5048				260,688.12	260,688.12-	260,688.12-	
25G12103	26710196	N	GX	050305NE5048				30,729.95	30,729.95-	30,729.95-	
25G12103	26710197	N	GX	050305NE5048				301,623.68	301,623.68-	301,623.68-	
25G12103	26710198	N	GX	050305NE5048				58,920.65	58,920.65-	58,920.65-	
25G12103	26710199	N	GX	050305NE5048				120,944.86	120,944.86-	120,944.86-	
25G12103	26710200	N	GX	050305NE5048				9,034.75	9,034.75-	9,034.75-	
25G12103	26710201	N	GX	050305NE5048				29,157.50	29,157.50-	29,157.50-	
25G12103	26710206	N	GX	050305NE5048				5,190.57	5,190.57-	5,190.57-	
25G12103	26710214	N	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
25G12103	26710217	N	GX	050305NE5048				105,786.97	105,786.97-	105,786.97-	
25G12103	26710219	N	GX	050305NE5048				1,290.80	1,290.80-	1,290.80-	
25G12103	26710220	N	GX	050305NE5048				747,094.28	747,094.28-	747,094.28-	
25G12103	26710226	N	GX	050305NE5048				102,154.55	102,154.55-	102,154.55-	
25G12103	26710227	N	GX	050305NE5048				1.00	1.00-	1.00-	
25G12103	26710229	N	GX	050305NE5048				2,850.00	2,850.00-	2,850.00-	
25G12103	26710230	N	GX	050305NE5048				3,481.36	3,481.36-	3,481.36-	
25G12103	26710231	N	GX	050305NE5048				483.88	483.88-	483.88-	
25G12103	26710234	N	GX	050305NE5048				82,072.48	82,072.48-	82,072.48-	
25G12103	26710235	N	GX	050305NE5048				126,042.64	126,042.64-	126,042.64-	
25G12103	26710277	N	GX	050305NE5048				22.50	22.50-	22.50-	
25G12103	26710279	N	GX	050305NE5048				3,592.50	3,592.50-	3,592.50-	
25G12103	26710281	N	GX	050305NE5048				21,402.44	21,402.44-	21,402.44-	
25G12103	26710283	N	GX	050305NE5048				748.54	748.54-	748.54-	
25G12103	26710287	N	GX	050305NE5048				16,286.51	16,286.51-	16,286.51-	
25G12103	26710289	N	GX	050305NE5048				5,387.16	5,387.16-	5,387.16-	
25G12103	26710291	N	GX	050305NE5048				35,245.25	35,245.25-	35,245.25-	
25G12103	26710293	N	GX	050305NE5048				2,313.36	2,313.36-	2,313.36-	
25G12103	26710309	N	GX	050305NE5048				69.92	69.92-	69.92-	
25G12103	26720042	N	GX	050305NE5048				510,773.83	510,773.83-	510,773.83-	
25G12103	26720043	N	GX	050305NE5048				223,002.02	223,002.02-	223,002.02-	
25G12103	26720044	N	GX	050305NE5048				460,791.95	460,791.95-	460,791.95-	
25G12103	26720045	N	GX	050305NE5048				294,431.98	294,431.98-	294,431.98-	
25G12103	26720046	N	GX	050305NE5048				709,143.43	709,143.43-	709,143.43-	
25G12103	26770117	N	GX	050305NE5048				570,472.62	570,472.62-	570,472.62-	
25G12103	26770118	N	GX	050305NE5048				275,665.85	275,665.85-	275,665.85-	
25G12103	26770120	N	GX	050305NE5048				243,390.44	243,390.44-	243,390.44-	
25G12103	26770121	N	GX	050305NE5048				110,547.30	110,547.30-	110,547.30-	
25G12103	26770122	N	GX	050305NE5048				43,628.22	43,628.22-	43,628.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26770123	N	GX	050305NE5048				277,788.15	277,788.15-	277,788.15-	
25G12103	26770124	N	GX	050305NE5048				66,704.47	66,704.47-	66,704.47-	
25G12103	26770125	N	GX	050305NE5048				206,266.12	206,266.12-	206,266.12-	
25G12103	26770126	N	GX	050305NE5048				148,331.59	148,331.59-	148,331.59-	
25G12103	26770127	N	GX	050305NE5048				343,670.39	343,670.39-	343,670.39-	
25G12103	26770128	N	GX	050305NE5048				34,502.68	34,502.68-	34,502.68-	
25G12103	26770133	N	GX	050305NE5048				15,991.63	15,991.63-	15,991.63-	
25G12103	26880110	N	GX	050305NE5048				357,071.04	357,071.04-	357,071.04-	
25G12103	26950048	N	GX	050305NE5048				225,382.61	225,382.61-	225,382.61-	
25G12103	26950083	N	GX	050305NE5048				60,117.11	60,117.11-	60,117.11-	
25G12103	26950088	N	GX	050305NE5048				68,134.13	68,134.13-	68,134.13-	
25G12103	26950089	N	GX	050305NE5048				143,232.67	143,232.67-	143,232.67-	
25G12103	26950090	N	GX	050305NE5048				612,572.11	612,572.11-	612,572.11-	
25G12103	26950091	N	GX	050305NE5048				2,642.03	2,642.03-	2,642.03-	
25G12103	26950092	N	GX	050305NE5048				32,051.38	32,051.38-	32,051.38-	
25G12103	26950095	N	GX	050305NE5048				29,305,019.95	29,305,019.95-	29,305,019.95-	
25G12103	26950096	N	GX	050305NE5048				1,485,053.35	1,485,053.35-	1,485,053.35-	
25G12103	26950098	N	GX	050305NE5048				474,308.69	474,308.69-	474,308.69-	
25G12103	26950111	N	GX	050305NE5048				5,402.56	5,402.56-	5,402.56-	
25G12103	26980063	N	GX	050305NE5048				266,337.55	266,337.55-	266,337.55-	
25G12103	26980064	N	GX	050305NE5048				93,168.77	93,168.77-	93,168.77-	
				Sub Total by BU Type				61,270,584.10	61,270,584.10-	61,270,584.10-	
	26600023	N	MT	050305NE5048				8,554,823.02-	8,554,823.02	8,554,823.02	
	26650129	N	MT	050305NE5048				11.10	11.10-	11.10-	
	26670415	N	MT	050305NE5048				81,390.53	81,390.53-	81,390.53-	
	26670417	N	MT	050305NE5048				154,811.47	154,811.47-	154,811.47-	
	26670419	N	MT	050305NE5048				56,794.12	56,794.12-	56,794.12-	
	26670429	N	MT	050305NE5048				10,279.08	10,279.08-	10,279.08-	
	26710236	N	MT	050305NE5048				11,964.25	11,964.25-	11,964.25-	
	26710237	N	MT	050305NE5048				63,540.22	63,540.22-	63,540.22-	
	26710238	N	MT	050305NE5048				54,075.47	54,075.47-	54,075.47-	
	26710239	N	MT	050305NE5048				16,583.43	16,583.43-	16,583.43-	
	26710240	N	MT	050305NE5048				2,082.87	2,082.87-	2,082.87-	
	26710241	N	MT	050305NE5048				40,172.39	40,172.39-	40,172.39-	
	26710244	N	MT	050305NE5048				858.20	858.20-	858.20-	
	26710248	N	MT	050305NE5048				17,027.36	17,027.36-	17,027.36-	
	26710249	N	MT	050305NE5048				14.50	14.50-	14.50-	
	26710250	N	MT	050305NE5048				265,193.13	265,193.13-	265,193.13-	
	26710257	N	MT	050305NE5048				27,792.41	27,792.41-	27,792.41-	
	26710259	N	MT	050305NE5048				40,968.17	40,968.17-	40,968.17-	
	26710260	N	MT	050305NE5048				51.75	51.75-	51.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710261	N	MT	050305NE5048				709.64	709.64-	709.64-	
	26710262	N	MT	050305NE5048				8,275.64	8,275.64-	8,275.64-	
	26710265	N	MT	050305NE5048				27.50	27.50-	27.50-	
	26710267	N	MT	050305NE5048				39,505.14	39,505.14-	39,505.14-	
	26710268	N	MT	050305NE5048				8,567.31	8,567.31-	8,567.31-	
	26710269	N	MT	050305NE5048				181,993.21	181,993.21-	181,993.21-	
	26710270	N	MT	050305NE5048				41,177.95	41,177.95-	41,177.95-	
	26710276	N	MT	050305NE5048				2,096.79	2,096.79-	2,096.79-	
	26710280	N	MT	050305NE5048				1,963.66	1,963.66-	1,963.66-	
	26710286	N	MT	050305NE5048				50.56	50.56-	50.56-	
	26710288	N	MT	050305NE5048				152.19	152.19-	152.19-	
	26710290	N	MT	050305NE5048				4,543.94	4,543.94-	4,543.94-	
	26710292	N	MT	050305NE5048				226.71	226.71-	226.71-	
	26710310	N	MT	050305NE5048				625.29	625.29-	625.29-	
	26880189	N	MT	050305NE5048				30,421.37	30,421.37-	30,421.37-	
				Sub Total by BU Type				7,390,875.67-	7,390,875.67	7,390,875.67	
				Total by Grant Number				53,879,708.43	53,879,708.43-	53,879,708.43-	
25G12004	26884271	N	GX	050405NE5R21				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Sub Total by BU Type				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Total by Grant Number				5,965,864.00	5,965,864.00-	5,965,864.00-	
25G57704	26710468	N	GX	050405NE5001				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Sub Total by BU Type				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Total by Grant Number				1,161,637.00	1,161,637.00-	1,161,637.00-	
25G11504	26880070	N	GX	050405NE5021				395,792.57	395,792.57-	395,792.57-	
25G11604	26880071	N	GX	050405NE5021				13,477,091.43	13,477,091.43-	13,477,091.43-	
				Sub Total by BU Type				13,872,884.00	13,872,884.00-	13,872,884.00-	
				Total by Grant Number				13,872,884.00	13,872,884.00-	13,872,884.00-	
25G12704	26884001	N	GX	050405NE5028				471,329,944.85	471,329,944.85-	471,329,944.85-	
25G12704	26884002	N	GX	050405NE5028				228,815,624.74	228,815,624.74-	228,815,624.74-	
25G12704	26884003	N	GX	050405NE5028				38,874,871.31-	38,874,871.31	38,874,871.31	
25G12704	26884004	N	GX	050405NE5028				6,676,651.46	6,676,651.46-	6,676,651.46-	
25G12704	26884005	N	GX	050405NE5028				69,235,262.27	69,235,262.27-	69,235,262.27-	
25G12704	26884006	N	GX	050405NE5028				5,381,152.62	5,381,152.62-	5,381,152.62-	
25G12704	26884008	N	GX	050405NE5028				6,992,710.76	6,992,710.76-	6,992,710.76-	
25G12704	26884009	N	GX	050405NE5028				51,946,216.26	51,946,216.26-	51,946,216.26-	
25G12704	26884010	N	GX	050405NE5028				36,500,879.35	36,500,879.35-	36,500,879.35-	
				Sub Total by BU Type				838,003,571.00	838,003,571.00-	838,003,571.00-	
26222504	26850079	N	MT	050405NE5028				4,065,674.12	4,065,674.12-	4,065,674.12-	
26222504	26850080	N	MT	050405NE5028				29,167,586.88	29,167,586.88-	29,167,586.88-	
26222504	26881001	N	MT	050405NE5028				266,923,897.66	266,923,897.66-	266,923,897.66-	
26222504	26881002	N	MT	050405NE5028				141,131,939.26	141,131,939.26-	141,131,939.26-	
26222504	26881003	N	MT	050405NE5028				634,212.84-	634,212.84	634,212.84	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26222504	26881004	N	MT	050405NE5028				3,562,247.96	3,562,247.96-	3,562,247.96-	
26222504	26882001	N	MT	050405NE5028				23,577,297.00	23,577,297.00-	23,577,297.00-	
				Sub Total by BU Type				467,794,430.04	467,794,430.04-	467,794,430.04-	
				Total by Grant Number				1,305,798,001.04	1,305,798,001.04-	1,305,798,001.04-	
25G12104	26010010	N	GX	050405NE5048				321.75-	321.75	321.75	
25G12104	26600026	N	GX	050405NE5048				217,288.39	217,288.39-	217,288.39-	
25G12104	26600028	N	GX	050405NE5048				358,146.54	358,146.54-	358,146.54-	
25G12104	26600029	N	GX	050405NE5048				179,915.66	179,915.66-	179,915.66-	
25G12104	26620031	N	GX	050405NE5048				464,948.66	464,948.66-	464,948.66-	
25G12104	26620032	N	GX	050405NE5048				180,138.57	180,138.57-	180,138.57-	
25G12104	26620033	N	GX	050405NE5048				1,092,986.33	1,092,986.33-	1,092,986.33-	
25G12104	26620034	N	GX	050405NE5048				500,294.44	500,294.44-	500,294.44-	
25G12104	26630039	N	GX	050405NE5048				351,343.45	351,343.45-	351,343.45-	
25G12104	26630040	N	GX	050405NE5048				391,880.26	391,880.26-	391,880.26-	
25G12104	26630041	N	GX	050405NE5048				378,706.64	378,706.64-	378,706.64-	
25G12104	26630042	N	GX	050405NE5048				114,575.76	114,575.76-	114,575.76-	
25G12104	26640030	N	GX	050405NE5048				321,104.11	321,104.11-	321,104.11-	
25G12104	26650131	N	GX	050405NE5048				15,693.34	15,693.34-	15,693.34-	
25G12104	26650133	N	GX	050405NE5048				174,355.75	174,355.75-	174,355.75-	
25G12104	26650136	N	GX	050405NE5048				244.80	244.80-	244.80-	
25G12104	26650164	N	GX	050405NE5048				145,240.51	145,240.51-	145,240.51-	
25G12104	26650165	N	GX	050405NE5048				416,931.81	416,931.81-	416,931.81-	
25G12104	26670434	N	GX	050405NE5048				42,631.76	42,631.76-	42,631.76-	
25G12104	26670440	N	GX	050405NE5048				131,079.80	131,079.80-	131,079.80-	
25G12104	26670442	N	GX	050405NE5048				2,325,852.50	2,325,852.50-	2,325,852.50-	
25G12104	26670454	N	GX	050405NE5048				26,036.91	26,036.91-	26,036.91-	
25G12104	26670467	N	GX	050405NE5048				250,277.19	250,277.19-	250,277.19-	
25G12104	26670484	N	GX	050405NE5048				1,925.30	1,925.30-	1,925.30-	
25G12104	26670485	N	GX	050405NE5048				2,282,528.37	2,282,528.37-	2,282,528.37-	
25G12104	26670486	N	GX	050405NE5048				30,787.01	30,787.01-	30,787.01-	
25G12104	26670487	N	GX	050405NE5048				10,108.56	10,108.56-	10,108.56-	
25G12104	26670488	N	GX	050405NE5048				6,184.78	6,184.78-	6,184.78-	
25G12104	26670491	N	GX	050405NE5048				172,737.79	172,737.79-	172,737.79-	
25G12104	26670492	N	GX	050405NE5048				30,880.14	30,880.14-	30,880.14-	
25G12104	26670498	N	GX	050405NE5048				2,315.47	2,315.47-	2,315.47-	
25G12104	26670503	N	GX	050405NE5048				1,452.82	1,452.82-	1,452.82-	
25G12104	26680024	N	GX	050405NE5048				272,630.93	272,630.93-	272,630.93-	
25G12104	26680025	N	GX	050405NE5048				33,460.75	33,460.75-	33,460.75-	
25G12104	26700013	N	GX	050405NE5048				116,568.54	116,568.54-	116,568.54-	
25G12104	26710349	N	GX	050405NE5048				184,754.45	184,754.45-	184,754.45-	
25G12104	26710350	N	GX	050405NE5048				205,021.08	205,021.08-	205,021.08-	

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25G12104	26710353	N	GX	050405NE5048				177.85	177.85-	177.85-	
25G12104	26710354	N	GX	050405NE5048				563,872.66	563,872.66-	563,872.66-	
25G12104	26710355	N	GX	050405NE5048				1,934,106.59	1,934,106.59-	1,934,106.59-	
25G12104	26710357	N	GX	050405NE5048				132,378.83	132,378.83-	132,378.83-	
25G12104	26710359	N	GX	050405NE5048				252,274.05	252,274.05-	252,274.05-	
25G12104	26710360	N	GX	050405NE5048				382,720.39	382,720.39-	382,720.39-	
25G12104	26710362	N	GX	050405NE5048				1,308,879.84	1,308,879.84-	1,308,879.84-	
25G12104	26710363	N	GX	050405NE5048				681.31	681.31-	681.31-	
25G12104	26710364	N	GX	050405NE5048				9,661.42	9,661.42-	9,661.42-	
25G12104	26710365	N	GX	050405NE5048				200,656.93	200,656.93-	200,656.93-	
25G12104	26710367	N	GX	050405NE5048				1,357.51	1,357.51-	1,357.51-	
25G12104	26710368	N	GX	050405NE5048				107.62	107.62-	107.62-	
25G12104	26710369	N	GX	050405NE5048				54,919.84	54,919.84-	54,919.84-	
25G12104	26710370	N	GX	050405NE5048				51,801.70	51,801.70-	51,801.70-	
25G12104	26710372	N	GX	050405NE5048				15,707.64	15,707.64-	15,707.64-	
25G12104	26710373	N	GX	050405NE5048				11,003.85	11,003.85-	11,003.85-	
25G12104	26710374	N	GX	050405NE5048				12,474.00	12,474.00-	12,474.00-	
25G12104	26710384	N	GX	050405NE5048				941,982.05	941,982.05-	941,982.05-	
25G12104	26710388	N	GX	050405NE5048				253,021.24	253,021.24-	253,021.24-	
25G12104	26710389	N	GX	050405NE5048				270.65	270.65-	270.65-	
25G12104	26710393	N	GX	050405NE5048				84,757.53	84,757.53-	84,757.53-	
25G12104	26710395	N	GX	050405NE5048				79,591.80	79,591.80-	79,591.80-	
25G12104	26710396	N	GX	050405NE5048				52,930.34	52,930.34-	52,930.34-	
25G12104	26710409	N	GX	050405NE5048				4,163.52	4,163.52-	4,163.52-	
25G12104	26710411	N	GX	050405NE5048				67,969.96	67,969.96-	67,969.96-	
25G12104	26710412	N	GX	050405NE5048				788.70	788.70-	788.70-	
25G12104	26710417	N	GX	050405NE5048				21,267.94	21,267.94-	21,267.94-	
25G12104	26710418	N	GX	050405NE5048				18,254.39	18,254.39-	18,254.39-	
25G12104	26710424	N	GX	050405NE5048				1,256,082.00	1,256,082.00-	1,256,082.00-	
25G12104	26710435	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710437	N	GX	050405NE5048				1,234.61	1,234.61-	1,234.61-	
25G12104	26710439	N	GX	050405NE5048				208.54	208.54-	208.54-	
25G12104	26710441	N	GX	050405NE5048				1,864.26	1,864.26-	1,864.26-	
25G12104	26710443	N	GX	050405NE5048				1,016.34	1,016.34-	1,016.34-	
25G12104	26710445	N	GX	050405NE5048				4,734.58	4,734.58-	4,734.58-	
25G12104	26710451	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710461	N	GX	050405NE5048				2,745.95	2,745.95-	2,745.95-	
25G12104	26720060	N	GX	050405NE5048				274,447.14	274,447.14-	274,447.14-	
25G12104	26720061	N	GX	050405NE5048				202,924.43	202,924.43-	202,924.43-	
25G12104	26720062	N	GX	050405NE5048				472,754.97	472,754.97-	472,754.97-	
25G12104	26720063	N	GX	050405NE5048				295,529.18	295,529.18-	295,529.18-	

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25G12104	26720064	N	GX	050405NE5048				972,875.09	972,875.09-	972,875.09-	
25G12104	26770137	N	GX	050405NE5048				912,212.08	912,212.08-	912,212.08-	
25G12104	26770138	N	GX	050405NE5048				38,544.53	38,544.53-	38,544.53-	
25G12104	26770139	N	GX	050405NE5048				180,021.70	180,021.70-	180,021.70-	
25G12104	26770140	N	GX	050405NE5048				83,990.30	83,990.30-	83,990.30-	
25G12104	26770141	N	GX	050405NE5048				38,385.15	38,385.15-	38,385.15-	
25G12104	26770142	N	GX	050405NE5048				307,523.73	307,523.73-	307,523.73-	
25G12104	26770143	N	GX	050405NE5048				85,207.50	85,207.50-	85,207.50-	
25G12104	26770144	N	GX	050405NE5048				253,405.31	253,405.31-	253,405.31-	
25G12104	26770145	N	GX	050405NE5048				160,753.35	160,753.35-	160,753.35-	
25G12104	26770146	N	GX	050405NE5048				458,471.56	458,471.56-	458,471.56-	
25G12104	26770147	N	GX	050405NE5048				20,219.85	20,219.85-	20,219.85-	
25G12104	26770149	N	GX	050405NE5048				9,196.38	9,196.38-	9,196.38-	
25G12104	26770150	N	GX	050405NE5048				523.00	523.00-	523.00-	
25G12104	26950113	N	GX	050405NE5048				72,293.66	72,293.66-	72,293.66-	
25G12104	26950116	N	GX	050405NE5048				47,440.12	47,440.12-	47,440.12-	
25G12104	26950117	N	GX	050405NE5048				100,244.30	100,244.30-	100,244.30-	
25G12104	26950118	N	GX	050405NE5048				520,228.96	520,228.96-	520,228.96-	
25G12104	26950120	N	GX	050405NE5048				22,583.35	22,583.35-	22,583.35-	
25G12104	26950121	N	GX	050405NE5048				79,513.14-	79,513.14	79,513.14	
25G12104	26950122	N	GX	050405NE5048				125,093.22	125,093.22-	125,093.22-	
25G12104	26950124	N	GX	050405NE5048				514,083.85	514,083.85-	514,083.85-	
25G12104	26950127	N	GX	050405NE5048				240,948.26	240,948.26-	240,948.26-	
25G12104	26980078	N	GX	050405NE5048				1,999.99	1,999.99-	1,999.99-	
				Sub Total by BU Type				25,488,918.63	25,488,918.63-	25,488,918.63-	
	26670481	N	IS	050405NE5048				50,138.00	50,138.00-	50,138.00-	
				Sub Total by BU Type				50,138.00	50,138.00-	50,138.00-	
	26670493	N	MT	050405NE5048				1,443,600.98	1,443,600.98-	1,443,600.98-	
	26670494	N	MT	050405NE5048				10,029.57	10,029.57-	10,029.57-	
	26670496	N	MT	050405NE5048				83,322.23	83,322.23-	83,322.23-	
	26670502	N	MT	050405NE5048				10,560.29	10,560.29-	10,560.29-	
	26710423	N	MT	050405NE5048				582,078.69	582,078.69-	582,078.69-	
	26710434	N	MT	050405NE5048				7,201,152.77-	7,201,152.77	7,201,152.77	
	26710436	N	MT	050405NE5048				109.54	109.54-	109.54-	
	26710440	N	MT	050405NE5048				158.93	158.93-	158.93-	
	26710442	N	MT	050405NE5048				107.06	107.06-	107.06-	
	26710444	N	MT	050405NE5048				605.40	605.40-	605.40-	
	26710458	N	MT	050405NE5048				10,000.00	10,000.00-	10,000.00-	
26224504	26600025	N	MT	050405NE5048				25,545.20	25,545.20-	25,545.20-	
26224504	26650135	N	MT	050405NE5048				27.20	27.20-	27.20-	
26224504	26670473	N	MT	050405NE5048				213.92	213.92-	213.92-	

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26224504	26670474	N	MT	050405NE5048				282,498.91	282,498.91-	282,498.91-	
26224504	26670475	N	MT	050405NE5048				63,624.34	63,624.34-	63,624.34-	
26224504	26670476	N	MT	050405NE5048				1,127.17	1,127.17-	1,127.17-	
26224504	26670477	N	MT	050405NE5048				716.37	716.37-	716.37-	
26224504	26670480	N	MT	050405NE5048				19,007.36	19,007.36-	19,007.36-	
26224504	26670482	N	MT	050405NE5048				5,556.30	5,556.30-	5,556.30-	
26224504	26710313	N	MT	050405NE5048				147,683.18	147,683.18-	147,683.18-	
26224504	26710314	N	MT	050405NE5048				72,929.18	72,929.18-	72,929.18-	
26224504	26710315	N	MT	050405NE5048				72,368.25	72,368.25-	72,368.25-	
26224504	26710316	N	MT	050405NE5048				2,928.14	2,928.14-	2,928.14-	
26224504	26710317	N	MT	050405NE5048				560,157.41	560,157.41-	560,157.41-	
26224504	26710318	N	MT	050405NE5048				587,515.51	587,515.51-	587,515.51-	
26224504	26710321	N	MT	050405NE5048				14,886.04	14,886.04-	14,886.04-	
26224504	26710322	N	MT	050405NE5048				7,625.00	7,625.00-	7,625.00-	
26224504	26710324	N	MT	050405NE5048				71,293.35	71,293.35-	71,293.35-	
26224504	26710325	N	MT	050405NE5048				839.12	839.12-	839.12-	
26224504	26710326	N	MT	050405NE5048				262,475.68	262,475.68-	262,475.68-	
26224504	26710327	N	MT	050405NE5048				141,321.43	141,321.43-	141,321.43-	
26224504	26710330	N	MT	050405NE5048				941,982.04	941,982.04-	941,982.04-	
26224504	26710331	N	MT	050405NE5048				169,855.00	169,855.00-	169,855.00-	
26224504	26710332	N	MT	050405NE5048				233.80	233.80-	233.80-	
26224504	26710333	N	MT	050405NE5048				112,285.57	112,285.57-	112,285.57-	
26224504	26710334	N	MT	050405NE5048				127,844.32	127,844.32-	127,844.32-	
26224504	26710335	N	MT	050405NE5048				417,776.24	417,776.24-	417,776.24-	
26224504	26710336	N	MT	050405NE5048				94.78	94.78-	94.78-	
26224504	26710337	N	MT	050405NE5048				3,258.77	3,258.77-	3,258.77-	
26224504	26710338	N	MT	050405NE5048				66,767.34	66,767.34-	66,767.34-	
26224504	26710343	N	MT	050405NE5048				19,212.11	19,212.11-	19,212.11-	
26224504	26710344	N	MT	050405NE5048				53,939.61	53,939.61-	53,939.61-	
26224504	26710345	N	MT	050405NE5048				393,609.08	393,609.08-	393,609.08-	
26224504	26710346	N	MT	050405NE5048				79,591.84	79,591.84-	79,591.84-	
26224504	26710347	N	MT	050405NE5048				52,713.61	52,713.61-	52,713.61-	
26224504	26710356	N	MT	050405NE5048				1,520.21	1,520.21-	1,520.21-	
26224504	26710358	N	MT	050405NE5048				11,645.66	11,645.66-	11,645.66-	
26224504	26710397	N	MT	050405NE5048				263.83	263.83-	263.83-	
26224504	26710398	N	MT	050405NE5048				6,003.45	6,003.45-	6,003.45-	
26224504	26710400	N	MT	050405NE5048				3,207.00	3,207.00-	3,207.00-	
26224504	26710404	N	MT	050405NE5048				146.62	146.62-	146.62-	
26224504	26710405	N	MT	050405NE5048				237.71	237.71-	237.71-	
26224504	26710415	N	MT	050405NE5048				4,712.25	4,712.25-	4,712.25-	
26224504	26710416	N	MT	050405NE5048				4,989.22	4,989.22-	4,989.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				248,350.96-	248,350.96	248,350.96	
				Total by Grant Number				25,290,705.67	25,290,705.67-	25,290,705.67-	
25G11905	26880024	N	GX	050505NE5R21				272,939.43	272,939.43-	272,939.43-	
25G12005	26884272	N	GX	050505NE5R21				4,744,097.57	4,744,097.57-	4,744,097.57-	
				Sub Total by BU Type				5,017,037.00	5,017,037.00-	5,017,037.00-	
				Total by Grant Number				5,017,037.00	5,017,037.00-	5,017,037.00-	
25G57705	26710074	N	GX	050505NE5001				1,162,057.00	1,162,057.00-	1,162,057.00-	
				Sub Total by BU Type				1,162,057.00	1,162,057.00-	1,162,057.00-	
				Total by Grant Number				1,162,057.00	1,162,057.00-	1,162,057.00-	
25G11505	26880010	N	GX	050505NE5021				340,763.00	340,763.00-	340,763.00-	
25G11605	26880015	N	GX	050505NE5021				16,755,384.00	16,755,384.00-	16,755,384.00-	
				Sub Total by BU Type				17,096,147.00	17,096,147.00-	17,096,147.00-	
				Total by Grant Number				17,096,147.00	17,096,147.00-	17,096,147.00-	
25G12705	26884501	N	GX	050505NE5028				537,011,809.86	537,011,809.86-	537,011,809.86-	
25G12705	26884502	N	GX	050505NE5028				223,074,407.21	223,074,407.21-	223,074,407.21-	
25G12705	26884503	N	GX	050505NE5028				45,976,758.59-	45,976,758.59	45,976,758.59	
25G12705	26884504	N	GX	050505NE5028				6,124,548.05	6,124,548.05-	6,124,548.05-	
25G12705	26884505	N	GX	050505NE5028				72,700,127.40	72,700,127.40-	72,700,127.40-	
25G12705	26884506	N	GX	050505NE5028				7,150,633.34	7,150,633.34-	7,150,633.34-	
25G12705	26884508	N	GX	050505NE5028				7,673,058.28	7,673,058.28-	7,673,058.28-	
25G12705	26884509	N	GX	050505NE5028				45,112,762.71	45,112,762.71-	45,112,762.71-	
25G12705	26884510	N	GX	050505NE5028				38,095,051.74	38,095,051.74-	38,095,051.74-	
				Sub Total by BU Type				890,965,640.00	890,965,640.00-	890,965,640.00-	
	26850081	N	MT	050505NE5028		5.00		3,993,884.68	3,993,884.68-	3,993,879.68-	
	26850082	N	MT	050505NE5028				33,988,288.34	33,988,288.34-	33,988,288.34-	
	26881501	N	MT	050505NE5028				318,504,033.02	318,504,033.02-	318,504,033.02-	
	26881502	N	MT	050505NE5028				149,270,800.67	149,270,800.67-	149,270,800.67-	
	26881503	N	MT	050505NE5028				8,064,958.25-	8,064,958.25	8,064,958.25	
	26881504	N	MT	050505NE5028				3,980,080.89	3,980,080.89-	3,980,080.89-	
	26882601	N	MT	050505NE5028				12,385,826.79	12,385,826.79-	12,385,826.79-	
				Sub Total by BU Type		5.00		514,057,956.14	514,057,956.14-	514,057,951.14-	
				Total by Grant Number		5.00		1,405,023,596.14	1,405,023,596.14-	1,405,023,591.14-	
25G12105	26600031	N	GX	050505NE5048				30,514.40	30,514.40-	30,514.40-	
25G12105	26600032	N	GX	050505NE5048				232,691.88	232,691.88-	232,691.88-	
25G12105	26600033	N	GX	050505NE5048				273,335.76	273,335.76-	273,335.76-	
25G12105	26620039	N	GX	050505NE5048				116,420.79	116,420.79-	116,420.79-	
25G12105	26620040	N	GX	050505NE5048				508,147.78	508,147.78-	508,147.78-	
25G12105	26620041	N	GX	050505NE5048				595,667.10	595,667.10-	595,667.10-	
25G12105	26620042	N	GX	050505NE5048				787,044.81	787,044.81-	787,044.81-	
25G12105	26630046	N	GX	050505NE5048				72,615.00	72,615.00-	72,615.00-	
25G12105	26630047	N	GX	050505NE5048				538,382.71	538,382.71-	538,382.71-	
25G12105	26630048	N	GX	050505NE5048				467,186.37	467,186.37-	467,186.37-	

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25G12105	26630049	N	GX	050505NE5048				119,311.70	119,311.70-	119,311.70-	
25G12105	26640038	N	GX	050505NE5048				683,612.41	683,612.41-	683,612.41-	
25G12105	26650170	N	GX	050505NE5048				1,832.75	1,832.75-	1,832.75-	
25G12105	26650174	N	GX	050505NE5048				581,847.72	581,847.72-	581,847.72-	
25G12105	26650175	N	GX	050505NE5048				2,776.50	2,776.50-	2,776.50-	
25G12105	26670337	N	GX	050505NE5048				236,918.02	236,918.02-	236,918.02-	
25G12105	26670342	N	GX	050505NE5048				231,448.38	231,448.38-	231,448.38-	
25G12105	26670508	N	GX	050505NE5048				993,162.67	993,162.67-	993,162.67-	
25G12105	26670510	N	GX	050505NE5048				668,192.85	668,192.85-	668,192.85-	
25G12105	26670511	N	GX	050505NE5048				20,564.98	20,564.98-	20,564.98-	
25G12105	26670512	N	GX	050505NE5048				179,991.14	179,991.14-	179,991.14-	
25G12105	26670522	N	GX	050505NE5048				534,688.48	534,688.48-	534,688.48-	
25G12105	26670523	N	GX	050505NE5048				65,078.24	65,078.24-	65,078.24-	
25G12105	26670525	N	GX	050505NE5048				60,523.27	60,523.27-	60,523.27-	
25G12105	26670526	N	GX	050505NE5048				3,956.46	3,956.46-	3,956.46-	
25G12105	26670527	N	GX	050505NE5048				354,685.21	354,685.21-	354,685.21-	
25G12105	26670533	N	GX	050505NE5048				117,911.64	117,911.64-	117,911.64-	
25G12105	26680030	N	GX	050505NE5048				256,262.65	256,262.65-	256,262.65-	
25G12105	26680031	N	GX	050505NE5048				88,288.02	88,288.02-	88,288.02-	
25G12105	26700014	N	GX	050505NE5048				181,970.06	181,970.06-	181,970.06-	
25G12105	26710141	N	GX	050505NE5048				528,759.85	528,759.85-	528,759.85-	
25G12105	26710407	N	GX	050505NE5048				51,875.00	51,875.00-	51,875.00-	
25G12105	26710485	N	GX	050505NE5048				162,511.77	162,511.77-	162,511.77-	
25G12105	26710486	N	GX	050505NE5048				200,390.38	200,390.38-	200,390.38-	
25G12105	26710487	N	GX	050505NE5048				719,162.64	719,162.64-	719,162.64-	
25G12105	26710488	N	GX	050505NE5048				1,843,566.29	1,843,566.29-	1,843,566.29-	
25G12105	26710490	N	GX	050505NE5048				160,633.25	160,633.25-	160,633.25-	
25G12105	26710492	N	GX	050505NE5048				528,100.52	528,100.52-	528,100.52-	
25G12105	26710493	N	GX	050505NE5048				210,528.20	210,528.20-	210,528.20-	
25G12105	26710494	N	GX	050505NE5048				1,327,712.19	1,327,712.19-	1,327,712.19-	
25G12105	26710495	N	GX	050505NE5048				346,502.95	346,502.95-	346,502.95-	
25G12105	26710496	N	GX	050505NE5048				79,482.03	79,482.03-	79,482.03-	
25G12105	26710497	N	GX	050505NE5048				58,364.04	58,364.04-	58,364.04-	
25G12105	26710498	N	GX	050505NE5048				163.35	163.35-	163.35-	
25G12105	26710499	N	GX	050505NE5048				948.03	948.03-	948.03-	
25G12105	26710500	N	GX	050505NE5048				3,820.23	3,820.23-	3,820.23-	
25G12105	26710501	N	GX	050505NE5048				433.50	433.50-	433.50-	
25G12105	26710503	N	GX	050505NE5048				1,123,401.65	1,123,401.65-	1,123,401.65-	
25G12105	26710504	N	GX	050505NE5048				252,942.71	252,942.71-	252,942.71-	
25G12105	26710505	N	GX	050505NE5048				125,408.55	125,408.55-	125,408.55-	
25G12105	26710506	N	GX	050505NE5048				180,164.39	180,164.39-	180,164.39-	

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25G12105	26710513	N	GX	050505NE5048				139.23	139.23-	139.23-	
25G12105	26710516	N	GX	050505NE5048				28,172.31	28,172.31-	28,172.31-	
25G12105	26710517	N	GX	050505NE5048				16,108.59	16,108.59-	16,108.59-	
25G12105	26710519	N	GX	050505NE5048				1,655,175.13	1,655,175.13-	1,655,175.13-	
25G12105	26710523	N	GX	050505NE5048				840,380.96	840,380.96-	840,380.96-	
25G12105	26710525	N	GX	050505NE5048				13,602.80	13,602.80-	13,602.80-	
25G12105	26710527	N	GX	050505NE5048				600.19	600.19-	600.19-	
25G12105	26710529	N	GX	050505NE5048				3,418.93	3,418.93-	3,418.93-	
25G12105	26710547	N	GX	050505NE5048				1,315.51	1,315.51-	1,315.51-	
25G12105	26710549	N	GX	050505NE5048				1,849.11	1,849.11-	1,849.11-	
25G12105	26710551	N	GX	050505NE5048				336.27	336.27-	336.27-	
25G12105	26710562	N	GX	050505NE5048				9,114.60	9,114.60-	9,114.60-	
25G12105	26710568	N	GX	050505NE5048				22,248.75	22,248.75-	22,248.75-	
25G12105	26710570	N	GX	050505NE5048				3,000.00	3,000.00-	3,000.00-	
25G12105	26720065	N	GX	050505NE5048				168,762.92	168,762.92-	168,762.92-	
25G12105	26720066	N	GX	050505NE5048				110,099.01	110,099.01-	110,099.01-	
25G12105	26720067	N	GX	050505NE5048				292,149.26	292,149.26-	292,149.26-	
25G12105	26720068	N	GX	050505NE5048				215,141.83	215,141.83-	215,141.83-	
25G12105	26720069	N	GX	050505NE5048				552,640.38	552,640.38-	552,640.38-	
25G12105	26770156	N	GX	050505NE5048				493,826.94	493,826.94-	493,826.94-	
25G12105	26770157	N	GX	050505NE5048				21,479.35	21,479.35-	21,479.35-	
25G12105	26770158	N	GX	050505NE5048				100,830.78	100,830.78-	100,830.78-	
25G12105	26770159	N	GX	050505NE5048				82,514.57	82,514.57-	82,514.57-	
25G12105	26770160	N	GX	050505NE5048				21,477.38	21,477.38-	21,477.38-	
25G12105	26770161	N	GX	050505NE5048				173,769.40	173,769.40-	173,769.40-	
25G12105	26770162	N	GX	050505NE5048				91,383.97	91,383.97-	91,383.97-	
25G12105	26770163	N	GX	050505NE5048				185,120.25	185,120.25-	185,120.25-	
25G12105	26770164	N	GX	050505NE5048				94,700.86	94,700.86-	94,700.86-	
25G12105	26770165	N	GX	050505NE5048				233,971.41	233,971.41-	233,971.41-	
25G12105	26770167	N	GX	050505NE5048				15,531.45	15,531.45-	15,531.45-	
25G12105	26770173	N	GX	050505NE5048				23,531.26	23,531.26-	23,531.26-	
25G12105	26950021	N	GX	050505NE5048				25,469.29	25,469.29-	25,469.29-	
25G12105	26950139	N	GX	050505NE5048				157,772.80	157,772.80-	157,772.80-	
25G12105	26950140	N	GX	050505NE5048				86,215.42	86,215.42-	86,215.42-	
25G12105	26950141	N	GX	050505NE5048				172,626.16	172,626.16-	172,626.16-	
25G12105	26950142	N	GX	050505NE5048				427,773.12	427,773.12-	427,773.12-	
25G12105	26950143	N	GX	050505NE5048				19,278.20	19,278.20-	19,278.20-	
25G12105	26950144	N	GX	050505NE5048				19,472,863.00	19,472,863.00-	19,472,863.00-	
25G12105	26950146	N	GX	050505NE5048				619,497.64	619,497.64-	619,497.64-	
25G12105	26950147	N	GX	050505NE5048				505,117.21	505,117.21-	505,117.21-	
25G12105	26980086	N	GX	050505NE5048				700,000.00	700,000.00-	700,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				44,568,907.51	44,568,907.51-	44,568,907.51-	
	26670519	N	IS	050505NE5048				165.00	165.00-	165.00-	
				Sub Total by BU Type				165.00	165.00-	165.00-	
	26600030	N	MT	050505NE5048				5,038.18	5,038.18-	5,038.18-	
	26670010	N	MT	050505NE5048				18,697.71	18,697.71-	18,697.71-	
	26670338	N	MT	050505NE5048				1,252,470.19	1,252,470.19-	1,252,470.19-	
	26670339	N	MT	050505NE5048				7,018.78	7,018.78-	7,018.78-	
	26670514	N	MT	050505NE5048				81,909.10	81,909.10-	81,909.10-	
	26670515	N	MT	050505NE5048				7,749.66	7,749.66-	7,749.66-	
	26670517	N	MT	050505NE5048				6,692.07	6,692.07-	6,692.07-	
	26670518	N	MT	050505NE5048				341.98	341.98-	341.98-	
	26670520	N	MT	050505NE5048				40,091.32	40,091.32-	40,091.32-	
	26670528	N	MT	050505NE5048				478,299.16	478,299.16-	478,299.16-	
	26670529	N	MT	050505NE5048				6,855.01	6,855.01-	6,855.01-	
	26670530	N	MT	050505NE5048				59,997.05	59,997.05-	59,997.05-	
	26670532	N	MT	050505NE5048				6,695.50	6,695.50-	6,695.50-	
	26710140	N	MT	050505NE5048				196,044.93	196,044.93-	196,044.93-	
	26710391	N	MT	050505NE5048				51,875.00	51,875.00-	51,875.00-	
	26710469	N	MT	050505NE5048				515,672.56	515,672.56-	515,672.56-	
	26710470	N	MT	050505NE5048				585,359.24	585,359.24-	585,359.24-	
	26710471	N	MT	050505NE5048				10,547.05	10,547.05-	10,547.05-	
	26710472	N	MT	050505NE5048				79,559.85	79,559.85-	79,559.85-	
	26710473	N	MT	050505NE5048				551,742.46	551,742.46-	551,742.46-	
	26710474	N	MT	050505NE5048				51,894.11	51,894.11-	51,894.11-	
	26710475	N	MT	050505NE5048				1,123,401.71	1,123,401.71-	1,123,401.71-	
	26710476	N	MT	050505NE5048				566,789.75	566,789.75-	566,789.75-	
	26710477	N	MT	050505NE5048				171,578.99	171,578.99-	171,578.99-	
	26710478	N	MT	050505NE5048				465,373.01	465,373.01-	465,373.01-	
	26710479	N	MT	050505NE5048				118,100.91	118,100.91-	118,100.91-	
	26710480	N	MT	050505NE5048				22,272.86	22,272.86-	22,272.86-	
	26710481	N	MT	050505NE5048				63,963.42	63,963.42-	63,963.42-	
	26710482	N	MT	050505NE5048				507,475.14	507,475.14-	507,475.14-	
	26710483	N	MT	050505NE5048				142,408.05	142,408.05-	142,408.05-	
	26710484	N	MT	050505NE5048				205,167.03	205,167.03-	205,167.03-	
	26710491	N	MT	050505NE5048				374.10	374.10-	374.10-	
	26710509	N	MT	050505NE5048				800.39	800.39-	800.39-	
	26710510	N	MT	050505NE5048				47.64	47.64-	47.64-	
	26710514	N	MT	050505NE5048				1,817.63	1,817.63-	1,817.63-	
	26710515	N	MT	050505NE5048				6,690.58	6,690.58-	6,690.58-	
	26710518	N	MT	050505NE5048				551,725.09	551,725.09-	551,725.09-	
	26710520	N	MT	050505NE5048				.92	.92-	.92-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710522	N	MT	050505NE5048				93,375.01	93,375.01-	93,375.01-	
	26710524	N	MT	050505NE5048				1,510.77	1,510.77-	1,510.77-	
	26710526	N	MT	050505NE5048				459.47	459.47-	459.47-	
	26710528	N	MT	050505NE5048				346.03	346.03-	346.03-	
	26710531	N	MT	050505NE5048				433.50	433.50-	433.50-	
	26710533	N	MT	050505NE5048				167,525.44	167,525.44-	167,525.44-	
	26710534	N	MT	050505NE5048				66,843.69	66,843.69-	66,843.69-	
	26710546	N	MT	050505NE5048				223.95	223.95-	223.95-	
	26710548	N	MT	050505NE5048				205.65	205.65-	205.65-	
	26710550	N	MT	050505NE5048				37.36	37.36-	37.36-	
	26710567	N	MT	050505NE5048				15,706.25	15,706.25-	15,706.25-	
	26710569	N	MT	050505NE5048				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				8,321,205.25	8,321,205.25-	8,321,205.25-	
				Total by Grant Number				52,890,277.76	52,890,277.76-	52,890,277.76-	
25G57706	26710675	N	GX	050605NE5001				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Sub Total by BU Type				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Total by Grant Number				1,078,900.28	1,078,900.28-	1,078,900.28-	
25G11506	26710714	N	GX	050605NE5021				1,555,973.00	1,555,973.00-	1,555,973.00-	
25G11606	26880275	N	GX	050605NE5021				15,291,598.00	15,291,598.00-	15,291,598.00-	
				Sub Total by BU Type				16,847,571.00	16,847,571.00-	16,847,571.00-	
				Total by Grant Number				16,847,571.00	16,847,571.00-	16,847,571.00-	
25G12706	26884601	N	GX	050605NE5028				471,238,751.24	471,238,751.24-	471,238,751.24-	
25G12706	26884602	N	GX	050605NE5028				234,774,398.52	234,774,398.52-	234,774,398.52-	
25G12706	26884603	N	GX	050605NE5028				7,739,308.58	7,739,308.58-	7,739,308.58-	
25G12706	26884604	N	GX	050605NE5028				6,240,027.00	6,240,027.00-	6,240,027.00-	
25G12706	26884605	N	GX	050605NE5028				76,400,285.29	76,400,285.29-	76,400,285.29-	
25G12706	26884606	N	GX	050605NE5028				4,666,582.23	4,666,582.23-	4,666,582.23-	
25G12706	26884607	N	GX	050605NE5028				7,936,734.22	7,936,734.22-	7,936,734.22-	
25G12706	26884608	N	GX	050605NE5028				28,637,844.90	28,637,844.90-	28,637,844.90-	
25G12706	26884609	N	GX	050605NE5028				37,280,925.30	37,280,925.30-	37,280,925.30-	
				Sub Total by BU Type				874,914,857.28	874,914,857.28-	874,914,857.28-	
	26850157	N	MT	050605NE5028				4,065,802.65	4,065,802.65-	4,065,802.65-	
	26850158	N	MT	050605NE5028				36,029,574.05	36,029,574.05-	36,029,574.05-	
	26881601	N	MT	050605NE5028				305,592,821.33	305,592,821.33-	305,592,821.33-	
	26881602	N	MT	050605NE5028				158,667,431.46	158,667,431.46-	158,667,431.46-	
	26881603	N	MT	050605NE5028				22,803,726.27	22,803,726.27-	22,803,726.27-	
	26881604	N	MT	050605NE5028				4,057,932.62	4,057,932.62-	4,057,932.62-	
	26881608	N	MT	050605NE5028				413,329.64	413,329.64-	413,329.64-	
				Sub Total by BU Type				531,630,618.02	531,630,618.02-	531,630,618.02-	
				Total by Grant Number				1,406,545,475.30	1,406,545,475.30-	1,406,545,475.30-	
25G12106	26670547	N	GX	050605NE5048				3,536,150.84	3,536,150.84-	3,536,150.84-	
25G12106	26670548	N	GX	050605NE5048				403,475.43	403,475.43-	403,475.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12106	26670549	N	GX	050605NE5048				179,197.75	179,197.75-	179,197.75-	
25G12106	26670551	N	GX	050605NE5048				459,917.54	459,917.54-	459,917.54-	
25G12106	26670552	N	GX	050605NE5048				6,566.73	6,566.73-	6,566.73-	
25G12106	26670553	N	GX	050605NE5048				139,500.24	139,500.24-	139,500.24-	
25G12106	26670555	N	GX	050605NE5048				485.13	485.13-	485.13-	
25G12106	26670560	N	GX	050605NE5048				6,139.68	6,139.68-	6,139.68-	
25G12106	26710622	N	GX	050605NE5048				598,212.75	598,212.75-	598,212.75-	
25G12106	26710623	N	GX	050605NE5048				899.17	899.17-	899.17-	
25G12106	26710625	N	GX	050605NE5048				223,137.50	223,137.50-	223,137.50-	
25G12106	26710626	N	GX	050605NE5048				192,290.87	192,290.87-	192,290.87-	
25G12106	26710627	N	GX	050605NE5048				503,203.04	503,203.04-	503,203.04-	
25G12106	26710628	N	GX	050605NE5048				1,496,161.66	1,496,161.66-	1,496,161.66-	
25G12106	26710629	N	GX	050605NE5048				149,909.22	149,909.22-	149,909.22-	
25G12106	26710630	N	GX	050605NE5048				270,315.09	270,315.09-	270,315.09-	
25G12106	26710631	N	GX	050605NE5048				60,108.34	60,108.34-	60,108.34-	
25G12106	26710632	N	GX	050605NE5048				1,493,532.59	1,493,532.59-	1,493,532.59-	
25G12106	26710633	N	GX	050605NE5048				325,133.73	325,133.73-	325,133.73-	
25G12106	26710634	N	GX	050605NE5048				41,513.84	41,513.84-	41,513.84-	
25G12106	26710635	N	GX	050605NE5048				60,171.83	60,171.83-	60,171.83-	
25G12106	26710641	N	GX	050605NE5048				1,052,889.41	1,052,889.41-	1,052,889.41-	
25G12106	26710642	N	GX	050605NE5048				201,117.01	201,117.01-	201,117.01-	
25G12106	26710643	N	GX	050605NE5048				109,889.97	109,889.97-	109,889.97-	
25G12106	26710644	N	GX	050605NE5048				153,723.05	153,723.05-	153,723.05-	
25G12106	26710647	N	GX	050605NE5048				1,836.75	1,836.75-	1,836.75-	
25G12106	26710648	N	GX	050605NE5048				75.54	75.54-	75.54-	
25G12106	26710649	N	GX	050605NE5048				1,752,216.14	1,752,216.14-	1,752,216.14-	
25G12106	26710652	N	GX	050605NE5048				26,992.89	26,992.89-	26,992.89-	
25G12106	26710653	N	GX	050605NE5048				5,605.44	5,605.44-	5,605.44-	
25G12106	26710654	N	GX	050605NE5048				14,131.94	14,131.94-	14,131.94-	
25G12106	26710664	N	GX	050605NE5048				3,375.64	3,375.64-	3,375.64-	
25G12106	26710665	N	GX	050605NE5048				13,003.86	13,003.86-	13,003.86-	
25G12106	26710666	N	GX	050605NE5048				2,644.22	2,644.22-	2,644.22-	
25G12106	26710671	N	GX	050605NE5048				4,097.94	4,097.94-	4,097.94-	
25G12106	26710672	N	GX	050605NE5048				387,765.01	387,765.01-	387,765.01-	
25G12106	26710673	N	GX	050605NE5048				124,200.00	124,200.00-	124,200.00-	
25G12106	26710681	N	GX	050605NE5048				16,371.98	16,371.98-	16,371.98-	
25G12106	26710684	N	GX	050605NE5048				2,199.29	2,199.29-	2,199.29-	
25G12106	26710685	N	GX	050605NE5048				5,302.13	5,302.13-	5,302.13-	
25G12106	26710697	N	GX	050605NE5048				25,507.10	25,507.10-	25,507.10-	
25G12106	26710701	N	GX	050605NE5048				536.37	536.37-	536.37-	
25G12106	26710703	N	GX	050605NE5048				2,939.10	2,939.10-	2,939.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12106	26710705	N	GX	050605NE5048				1,738.60	1,738.60-	1,738.60-	
25G12106	26710709	N	GX	050605NE5048				7,571.11	7,571.11-	7,571.11-	
25G12106	26710717	N	GX	050605NE5048				797.10	797.10-	797.10-	
25G12106	26730009	N	GX	050605NE5048				27,363.93	27,363.93-	27,363.93-	
25G12106	26730010	N	GX	050605NE5048				307.10	307.10-	307.10-	
25G12106	26884633	N	GX	050605NE5048				571,047.68	571,047.68-	571,047.68-	
25G12106	26884634	N	GX	050605NE5048				11,700.00	11,700.00-	11,700.00-	
25G12106	26950163	N	GX	050605NE5048				67,358.24	67,358.24-	67,358.24-	
25G12106	26950165	N	GX	050605NE5048				169,034.33	169,034.33-	169,034.33-	
25G12106	26950166	N	GX	050605NE5048				647,093.99	647,093.99-	647,093.99-	
25G12106	26950167	N	GX	050605NE5048				20,626.53	20,626.53-	20,626.53-	
25G12106	26950170	N	GX	050605NE5048				418,826.68	418,826.68-	418,826.68-	
25G12106	26950171	N	GX	050605NE5048				159,362.70	159,362.70-	159,362.70-	
25G12406	26600037	N	GX	050605NE5048				124,529.11	124,529.11-	124,529.11-	
25G12406	26600038	N	GX	050605NE5048				220,427.90	220,427.90-	220,427.90-	
25G12406	26620044	N	GX	050605NE5048				94,770.00	94,770.00-	94,770.00-	
25G12406	26620045	N	GX	050605NE5048				888,493.26	888,493.26-	888,493.26-	
25G12406	26620046	N	GX	050605NE5048				100,090.97	100,090.97-	100,090.97-	
25G12406	26620047	N	GX	050605NE5048				462,687.66	462,687.66-	462,687.66-	
25G12406	26630066	N	GX	050605NE5048				135,188.57	135,188.57-	135,188.57-	
25G12406	26630067	Y	GX	050605NE5048				720,817.29	720,817.29-	720,817.29-	
25G12406	26630068	N	GX	050605NE5048				406,962.40	406,962.40-	406,962.40-	
25G12406	26630069	N	GX	050605NE5048				103,722.54	103,722.54-	103,722.54-	
25G12406	26640041	N	GX	050605NE5048				154,099.79	154,099.79-	154,099.79-	
25G12406	26650200	N	GX	050605NE5048				2,396.17	2,396.17-	2,396.17-	
25G12406	26650203	N	GX	050605NE5048				4,089,663.22	4,089,663.22-	4,089,663.22-	
25G12406	26650204	N	GX	050605NE5048				1,070.00	1,070.00-	1,070.00-	
25G12406	26680034	N	GX	050605NE5048				334,767.61	334,767.61-	334,767.61-	
25G12406	26680036	N	GX	050605NE5048				49,913.85	49,913.85-	49,913.85-	
25G12406	26700015	N	GX	050605NE5048				378.19	378.19-	378.19-	
25G12406	26720070	N	GX	050605NE5048				60,032.58	60,032.58-	60,032.58-	
25G12406	26720071	N	GX	050605NE5048				187,238.88	187,238.88-	187,238.88-	
25G12406	26720072	N	GX	050605NE5048				215,139.51	215,139.51-	215,139.51-	
25G12406	26720073	N	GX	050605NE5048				194,527.20	194,527.20-	194,527.20-	
25G12406	26720074	N	GX	050605NE5048				490,221.54	490,221.54-	490,221.54-	
25G12406	26750117	N	GX	050605NE5048				13,204.44	13,204.44-	13,204.44-	
25G12406	26770179	N	GX	050605NE5048				110,092.94	110,092.94-	110,092.94-	
25G12406	26770182	N	GX	050605NE5048				95,987.04	95,987.04-	95,987.04-	
25G12406	26770184	N	GX	050605NE5048				30.40	30.40-	30.40-	
25G12406	26770189	N	GX	050605NE5048				42,185.27	42,185.27-	42,185.27-	
25G12506	26950162	N	GX	050605NE5048				17,858.65	17,858.65-	17,858.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12506	26950168	N	GX	050605NE5048				30,670,480.58	30,670,480.58-	30,670,480.58-	
				Sub Total by BU Type				56,142,249.30	56,142,249.30-	56,142,249.30-	
	26670537	N	MT	050605NE5048				41,855.47	41,855.47-	41,855.47-	
	26670539	N	MT	050605NE5048				50.01	50.01-	50.01-	
	26670544	N	MT	050605NE5048				103,038.27	103,038.27-	103,038.27-	
	26670545	N	MT	050605NE5048				682.19	682.19-	682.19-	
	26670564	N	MT	050605NE5048				1,023,639.11	1,023,639.11-	1,023,639.11-	
	26670565	N	MT	050605NE5048				6,362.32	6,362.32-	6,362.32-	
	26670566	N	MT	050605NE5048				175,786.98	175,786.98-	175,786.98-	
	26670567	N	MT	050605NE5048				2,188.92	2,188.92-	2,188.92-	
	26670568	N	MT	050605NE5048				46,500.09	46,500.09-	46,500.09-	
	26710571	N	MT	050605NE5048				179,612.62	179,612.62-	179,612.62-	
	26710572	N	MT	050605NE5048				495,890.39	495,890.39-	495,890.39-	
	26710573	N	MT	050605NE5048				494,876.18	494,876.18-	494,876.18-	
	26710574	N	MT	050605NE5048				2,704.83	2,704.83-	2,704.83-	
	26710575	N	MT	050605NE5048				65,067.61	65,067.61-	65,067.61-	
	26710576	N	MT	050605NE5048				262,826.15	262,826.15-	262,826.15-	
	26710577	N	MT	050605NE5048				11,009.14	11,009.14-	11,009.14-	
	26710578	N	MT	050605NE5048				1,052,889.44	1,052,889.44-	1,052,889.44-	
	26710579	N	MT	050605NE5048				621,581.19	621,581.19-	621,581.19-	
	26710580	N	MT	050605NE5048				152,562.24	152,562.24-	152,562.24-	
	26710581	N	MT	050605NE5048				494,369.17	494,369.17-	494,369.17-	
	26710582	N	MT	050605NE5048				107,726.98	107,726.98-	107,726.98-	
	26710583	N	MT	050605NE5048				13,783.93	13,783.93-	13,783.93-	
	26710584	N	MT	050605NE5048				72,931.03	72,931.03-	72,931.03-	
	26710585	N	MT	050605NE5048				317,337.93	317,337.93-	317,337.93-	
	26710586	N	MT	050605NE5048				92,890.60	92,890.60-	92,890.60-	
	26710587	N	MT	050605NE5048				128,704.23	128,704.23-	128,704.23-	
	26710588	N	MT	050605NE5048				584,072.05	584,072.05-	584,072.05-	
	26710589	N	MT	050605NE5048				3,052.97	3,052.97-	3,052.97-	
	26710590	N	MT	050605NE5048				586.70	586.70-	586.70-	
	26710591	N	MT	050605NE5048				1,628.58	1,628.58-	1,628.58-	
	26710592	N	MT	050605NE5048				222,970.05	222,970.05-	222,970.05-	
	26710593	N	MT	050605NE5048				64,072.95	64,072.95-	64,072.95-	
	26710595	N	MT	050605NE5048				228.47	228.47-	228.47-	
	26710596	N	MT	050605NE5048				2,325.60	2,325.60-	2,325.60-	
	26710597	N	MT	050605NE5048				469.65	469.65-	469.65-	
	26710602	N	MT	050605NE5048				116,683.75	116,683.75-	116,683.75-	
	26710603	N	MT	050605NE5048				38,400.00	38,400.00-	38,400.00-	
	26710604	N	MT	050605NE5048				899.18	899.18-	899.18-	
	26710614	N	MT	050605NE5048				167.27	167.27-	167.27-	

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	26710679	N	MT	050605NE5048				5,612.91	5,612.91-	5,612.91-	
	26710682	N	MT	050605NE5048				2,078.93	2,078.93-	2,078.93-	
	26710683	N	MT	050605NE5048				1,559.08	1,559.08-	1,559.08-	
	26710696	N	MT	050605NE5048				25,067.61	25,067.61-	25,067.61-	
	26710700	N	MT	050605NE5048				316.48	316.48-	316.48-	
	26710702	N	MT	050605NE5048				959.07	959.07-	959.07-	
	26710704	N	MT	050605NE5048				578.77	578.77-	578.77-	
	26710708	N	MT	050605NE5048				2,522.49	2,522.49-	2,522.49-	
	26710716	N	MT	050605NE5048				797.11	797.11-	797.11-	
	26881633	N	MT	050605NE5048				433,995.17	433,995.17-	433,995.17-	
	26881634	N	MT	050605NE5048				11,700.00	11,700.00-	11,700.00-	
				Sub Total by BU Type				7,487,611.86	7,487,611.86-	7,487,611.86-	
				Total by Grant Number				63,629,861.16	63,629,861.16-	63,629,861.16-	
25G12206	26880276	N	GX	050605NE6101				14,031,710.00	14,031,710.00-	14,031,710.00-	
25G12306	26710715	N	GX	050605NE6101				1,711,487.00	1,711,487.00-	1,711,487.00-	
				Sub Total by BU Type				15,743,197.00	15,743,197.00-	15,743,197.00-	
				Total by Grant Number				15,743,197.00	15,743,197.00-	15,743,197.00-	
25G57707	26710830	N	GX	050705NE5001				268,331.24	268,331.24-	268,331.24-	
				Sub Total by BU Type				268,331.24	268,331.24-	268,331.24-	
				Total by Grant Number				268,331.24	268,331.24-	268,331.24-	
25G11507	26710800	N	GX	050705NE5021				1,195,558.00	1,195,558.00-	1,195,558.00-	
25G11607	26880277	N	GX	050705NE5021				13,968,616.36	13,968,616.36-	13,968,616.36-	
				Sub Total by BU Type				15,164,174.36	15,164,174.36-	15,164,174.36-	
				Total by Grant Number				15,164,174.36	15,164,174.36-	15,164,174.36-	
25G12707	26884701	N	GX	050705NE5028				344,797,550.96	344,797,550.96-	344,797,550.96-	
25G12707	26884702	K	GX	050705NE5028				172,205,831.57	172,205,831.57-	172,205,831.57-	
25G12707	26884703	K	GX	050705NE5028				31,709,408.13	31,709,408.13-	31,709,408.13-	
25G12707	26884704	N	GX	050705NE5028				4,979,113.73	4,979,113.73-	4,979,113.73-	
25G12707	26884705	N	GX	050705NE5028				58,342,945.61	58,342,945.61-	58,342,945.61-	
25G12707	26884706	N	GX	050705NE5028				6,480,015.18	6,480,015.18-	6,480,015.18-	
25G12707	26884707	N	GX	050705NE5028				5,776,154.71	5,776,154.71-	5,776,154.71-	
25G12707	26884708	N	GX	050705NE5028				21,939,206.38	21,939,206.38-	21,939,206.38-	
25G12707	26884709	N	GX	050705NE5028				29,549,757.43	29,549,757.43-	29,549,757.43-	
				Sub Total by BU Type				675,779,983.70	675,779,983.70-	675,779,983.70-	
	26850160	N	MT	050705NE5028				3,407,193.83	3,407,193.83-	3,407,193.83-	
	26850161	N	MT	050705NE5028				32,198,042.51	32,198,042.51-	32,198,042.51-	
	26881701	N	MT	050705NE5028				223,506,272.62	223,506,272.62-	223,506,272.62-	
	26881702	Y	MT	050705NE5028				125,070,047.76	125,070,047.76-	125,070,047.76-	
	26881703	N	MT	050705NE5028				7,136,012.24	7,136,012.24-	7,136,012.24-	
	26881704	N	MT	050705NE5028				3,550,433.84	3,550,433.84-	3,550,433.84-	
	26881708	N	MT	050705NE5028				486,780.11	486,780.11-	486,780.11-	
				Sub Total by BU Type				395,354,782.91	395,354,782.91-	395,354,782.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,071,134,766.61	1,071,134,766.61-	1,071,134,766.61-	
25G12107	26670572	N	GX	050705NE5048				2,971,547.48	2,971,547.48-	2,971,547.48-	
25G12107	26670573	N	GX	050705NE5048				363,475.61	363,475.61-	363,475.61-	
25G12107	26670574	N	GX	050705NE5048				38,862.82	38,862.82-	38,862.82-	
25G12107	26670577	N	GX	050705NE5048				87,060.89	87,060.89-	87,060.89-	
25G12107	26670579	N	GX	050705NE5048				100,846.62	100,846.62-	100,846.62-	
25G12107	26670583	N	GX	050705NE5048				190.67	190.67-	190.67-	
25G12107	26670585	N	GX	050705NE5048				143.95-	143.95	143.95	
25G12107	26710760	N	GX	050705NE5048				644,375.03	644,375.03-	644,375.03-	
25G12107	26710761	N	GX	050705NE5048				202.80	202.80-	202.80-	
25G12107	26710762	N	GX	050705NE5048				242,215.81	242,215.81-	242,215.81-	
25G12107	26710763	N	GX	050705NE5048				150,971.99	150,971.99-	150,971.99-	
25G12107	26710764	N	GX	050705NE5048				336,608.86	336,608.86-	336,608.86-	
25G12107	26710765	N	GX	050705NE5048				1,316,504.75	1,316,504.75-	1,316,504.75-	
25G12107	26710766	N	GX	050705NE5048				100,293.02	100,293.02-	100,293.02-	
25G12107	26710767	N	GX	050705NE5048				184,988.82	184,988.82-	184,988.82-	
25G12107	26710768	N	GX	050705NE5048				3,913.75	3,913.75-	3,913.75-	
25G12107	26710769	N	GX	050705NE5048				1,190,924.94	1,190,924.94-	1,190,924.94-	
25G12107	26710770	N	GX	050705NE5048				228,457.43	228,457.43-	228,457.43-	
25G12107	26710771	N	GX	050705NE5048				33,083.57	33,083.57-	33,083.57-	
25G12107	26710772	N	GX	050705NE5048				56,245.62	56,245.62-	56,245.62-	
25G12107	26710774	N	GX	050705NE5048				799,973.27	799,973.27-	799,973.27-	
25G12107	26710775	N	GX	050705NE5048				203,942.10	203,942.10-	203,942.10-	
25G12107	26710776	N	GX	050705NE5048				72,855.56	72,855.56-	72,855.56-	
25G12107	26710777	N	GX	050705NE5048				134,401.37	134,401.37-	134,401.37-	
25G12107	26710778	N	GX	050705NE5048				1,405.02	1,405.02-	1,405.02-	
25G12107	26710779	N	GX	050705NE5048				226,451.25	226,451.25-	226,451.25-	
25G12107	26710780	N	GX	050705NE5048				71,940.00	71,940.00-	71,940.00-	
25G12107	26710782	N	GX	050705NE5048				6,705.21	6,705.21-	6,705.21-	
25G12107	26710783	N	GX	050705NE5048				1,992.43	1,992.43-	1,992.43-	
25G12107	26710784	N	GX	050705NE5048				2,790.93	2,790.93-	2,790.93-	
25G12107	26710790	N	GX	050705NE5048				48,116.45	48,116.45-	48,116.45-	
25G12107	26710791	N	GX	050705NE5048				40.00	40.00-	40.00-	
25G12107	26710792	N	GX	050705NE5048				135.15	135.15-	135.15-	
25G12107	26710793	N	GX	050705NE5048				911.76	911.76-	911.76-	
25G12107	26710794	N	GX	050705NE5048				838.85	838.85-	838.85-	
25G12107	26710795	N	GX	050705NE5048				233.60	233.60-	233.60-	
25G12107	26710796	N	GX	050705NE5048				3,403.96	3,403.96-	3,403.96-	
25G12107	26710798	N	GX	050705NE5048				48,985.57	48,985.57-	48,985.57-	
25G12107	26710809	N	GX	050705NE5048				8,584.63	8,584.63-	8,584.63-	
25G12107	26710811	N	GX	050705NE5048				20,966.69	20,966.69-	20,966.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12107	26710812	N	GX	050705NE5048				4,396.77	4,396.77-	4,396.77-	
25G12107	26710813	N	GX	050705NE5048				5,435.91	5,435.91-	5,435.91-	
25G12107	26710814	N	GX	050705NE5048				58.08	58.08-	58.08-	
25G12107	26710822	N	GX	050705NE5048				2,051.35	2,051.35-	2,051.35-	
25G12107	26710823	N	GX	050705NE5048				7,721.18	7,721.18-	7,721.18-	
25G12107	26710824	N	GX	050705NE5048				520.13	520.13-	520.13-	
25G12107	26710827	N	GX	050705NE5048				197.19	197.19-	197.19-	
25G12107	26710829	N	GX	050705NE5048				1,419,025.35	1,419,025.35-	1,419,025.35-	
25G12107	26730031	N	GX	050705NE5048				121,069.97	121,069.97-	121,069.97-	
25G12107	26730032	N	GX	050705NE5048				156.56	156.56-	156.56-	
25G12107	26884733	N	GX	050705NE5048				707,677.72	707,677.72-	707,677.72-	
25G12107	26884734	N	GX	050705NE5048				27,660.00	27,660.00-	27,660.00-	
25G12107	26950182	N	GX	050705NE5048				61,440.02	61,440.02-	61,440.02-	
25G12107	26950183	N	GX	050705NE5048				102,309.30	102,309.30-	102,309.30-	
25G12107	26950184	N	GX	050705NE5048				288,813.83	288,813.83-	288,813.83-	
25G12107	26950185	N	GX	050705NE5048				11,440.31	11,440.31-	11,440.31-	
25G12107	26950187	N	GX	050705NE5048				373,690.24	373,690.24-	373,690.24-	
25G12107	26950188	N	GX	050705NE5048				218,537.32	218,537.32-	218,537.32-	
25G12407	26600041	N	GX	050705NE5048				19,518.64	19,518.64-	19,518.64-	
25G12407	26600042	N	GX	050705NE5048				104,645.64	104,645.64-	104,645.64-	
25G12407	26620062	N	GX	050705NE5048				91,210.93	91,210.93-	91,210.93-	
25G12407	26620063	N	GX	050705NE5048				144,719.51	144,719.51-	144,719.51-	
25G12407	26620064	N	GX	050705NE5048				363,160.98	363,160.98-	363,160.98-	
25G12407	26620065	N	GX	050705NE5048				166,725.26	166,725.26-	166,725.26-	
25G12407	26630079	N	GX	050705NE5048				342,971.58	342,971.58-	342,971.58-	
25G12407	26630080	N	GX	050705NE5048				318,134.29	318,134.29-	318,134.29-	2,413.83
25G12407	26630082	N	GX	050705NE5048				86,922.58	86,922.58-	86,922.58-	
25G12407	26640044	N	GX	050705NE5048				48,249.11	48,249.11-	48,249.11-	
25G12407	26650231	N	GX	050705NE5048				7,259.73	7,259.73-	7,259.73-	
25G12407	26650232	N	GX	050705NE5048				1,673,645.79	1,673,645.79-	1,673,645.79-	
25G12407	26650233	N	GX	050705NE5048				9,294.43	9,294.43-	9,294.43-	
25G12407	26680039	N	GX	050705NE5048				96,170.72	96,170.72-	96,170.72-	
25G12407	26680040	N	GX	050705NE5048				2,096.89	2,096.89-	2,096.89-	
25G12407	26720095	N	GX	050705NE5048				145,035.79	145,035.79-	145,035.79-	
25G12407	26750131	N	GX	050705NE5048				115,947.96	115,947.96-	115,947.96-	
25G12407	26770200	N	GX	050705NE5048				88,287.03	88,287.03-	88,287.03-	
25G12407	26770203	N	GX	050705NE5048				72,971.04	72,971.04-	72,971.04-	
25G12407	26770208	N	GX	050705NE5048				32,572.01	32,572.01-	32,572.01-	
25G12407	26780036	N	GX	050705NE5048				31,456.01	31,456.01-	31,456.01-	
25G12407	26980108	N	GX	050705NE5048				21,545.25	21,545.25-	21,545.25-	
25G12507	26950181	N	GX	050705NE5048				26,684.03	26,684.03-	26,684.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12507	26950186	N	GX	050705NE5048				19,984,733.02	19,984,733.02-	19,984,733.02-	
				Sub Total by BU Type				37,051,459.78	37,051,459.78-	37,051,459.78-	2,413.83
	26670575	N	MT	050705NE5048				11,871.17	11,871.17-	11,871.17-	
	26670576	N	MT	050705NE5048				404,957.99	404,957.99-	404,957.99-	
	26670578	N	MT	050705NE5048				342,760.36	342,760.36-	342,760.36-	
	26670580	N	MT	050705NE5048				13,147.43	13,147.43-	13,147.43-	
	26670581	N	MT	050705NE5048				21.19	21.19-	21.19-	
	26670582	N	MT	050705NE5048				33,957.86	33,957.86-	33,957.86-	
	26670586	N	MT	050705NE5048				1,000,000.00-	1,000,000.00	1,000,000.00	
	26670587	N	MT	050705NE5048				15.98-	15.98	15.98	
	26710720	N	MT	050705NE5048				214,791.67	214,791.67-	214,791.67-	
	26710721	N	MT	050705NE5048				365,324.02	365,324.02-	365,324.02-	
	26710722	N	MT	050705NE5048				436,001.32	436,001.32-	436,001.32-	
	26710723	N	MT	050705NE5048				1,389.95	1,389.95-	1,389.95-	
	26710724	N	MT	050705NE5048				33,023.33	33,023.33-	33,023.33-	
	26710725	N	MT	050705NE5048				188,256.23	188,256.23-	188,256.23-	
	26710727	N	MT	050705NE5048				799,973.33	799,973.33-	799,973.33-	
	26710728	N	MT	050705NE5048				457,084.14	457,084.14-	457,084.14-	
	26710729	N	MT	050705NE5048				94,299.84	94,299.84-	94,299.84-	
	26710730	N	MT	050705NE5048				399,017.11	399,017.11-	399,017.11-	
	26710731	N	MT	050705NE5048				76,331.65	76,331.65-	76,331.65-	
	26710732	N	MT	050705NE5048				10,937.58	10,937.58-	10,937.58-	
	26710733	N	MT	050705NE5048				61,714.41	61,714.41-	61,714.41-	
	26710734	N	MT	050705NE5048				279,732.25	279,732.25-	279,732.25-	
	26710735	N	MT	050705NE5048				82,778.98	82,778.98-	82,778.98-	
	26710736	N	MT	050705NE5048				124,478.00	124,478.00-	124,478.00-	
	26710737	N	MT	050705NE5048				473,008.45	473,008.45-	473,008.45-	
	26710738	N	MT	050705NE5048				62,696.25	62,696.25-	62,696.25-	
	26710739	N	MT	050705NE5048				23,980.00	23,980.00-	23,980.00-	
	26710741	N	MT	050705NE5048				2,233.98	2,233.98-	2,233.98-	
	26710742	N	MT	050705NE5048				1,992.03	1,992.03-	1,992.03-	
	26710743	N	MT	050705NE5048				929.19	929.19-	929.19-	
	26710749	N	MT	050705NE5048				48,092.07	48,092.07-	48,092.07-	
	26710750	N	MT	050705NE5048				40.00	40.00-	40.00-	
	26710751	N	MT	050705NE5048				134.92	134.92-	134.92-	
	26710752	N	MT	050705NE5048				303.10	303.10-	303.10-	
	26710753	N	MT	050705NE5048				278.58	278.58-	278.58-	
	26710754	N	MT	050705NE5048				77.58	77.58-	77.58-	
	26710755	N	MT	050705NE5048				1,133.70	1,133.70-	1,133.70-	
	26710757	N	MT	050705NE5048				48,985.63	48,985.63-	48,985.63-	
	26710801	N	MT	050705NE5048				954.16	954.16-	954.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710803	N	MT	050705NE5048				2,330.19	2,330.19-	2,330.19-	
	26710804	N	MT	050705NE5048				242,193.76	242,193.76-	242,193.76-	
	26710805	N	MT	050705NE5048				50,320.43	50,320.43-	50,320.43-	
	26710806	N	MT	050705NE5048				488.38	488.38-	488.38-	
	26710807	N	MT	050705NE5048				603.34	603.34-	603.34-	
	26710808	N	MT	050705NE5048				6.55	6.55-	6.55-	
	26710821	N	MT	050705NE5048				20.96	20.96-	20.96-	
	26710831	N	MT	050705NE5048				227.28	227.28-	227.28-	
	26710832	N	MT	050705NE5048				855.37	855.37-	855.37-	
	26710833	N	MT	050705NE5048				36.60	36.60-	36.60-	
	26710835	N	MT	050705NE5048				21.98	21.98-	21.98-	
	26710836	N	MT	050705NE5048				202.80	202.80-	202.80-	
	26881733	N	MT	050705NE5048				532,776.73	532,776.73-	532,776.73-	
	26881734	N	MT	050705NE5048				27,660.00	27,660.00-	27,660.00-	
				Sub Total by BU Type				4,954,417.84	4,954,417.84-	4,954,417.84-	
				Total by Grant Number				42,005,877.62	42,005,877.62-	42,005,877.62-	2,413.83
25G12798	26880061	N	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Sub Total by BU Type				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Total by Grant Number				518,718,867.58	518,718,867.58-	518,718,867.58-	
26CHIP99	26CHIP99	N	GX	059905NE5021	6,231,469.00			6,231,469.00		6,231,469.00-	
				Sub Total by BU Type	6,231,469.00			6,231,469.00		6,231,469.00-	
				Total by Grant Number	6,231,469.00			6,231,469.00		6,231,469.00-	
25G12799	26880063	N	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Sub Total by BU Type				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Total by Grant Number				598,604,772.00	598,604,772.00-	598,604,772.00-	
25G66300	26960025	N	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
25G66301	26960026	N	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
25G66302	26960023	N	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
25G66304	26960088	N	GX	090CCH704353				162,043.68	162,043.68-	162,043.68-	
25G66398	26ZU9022	N	GX	090CCH704353				.26	.26-	.26-	
25G66398	26960022	N	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
25G66398	26960027	N	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
25G66398	26960028	N	GX	090CCH704353				186,580.59	186,580.59-	186,580.59-	
				Sub Total by BU Type				1,435,163.46	1,435,163.46-	1,435,163.46-	
				Total by Grant Number				1,435,163.46	1,435,163.46-	1,435,163.46-	
25G45701	26930015	N	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
25G45702	26930018	N	GX	090CCH704422				1,292,156.58	1,292,156.58-	1,292,156.58-	
25G45999	26ZU9007	N	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
25G45999	26ZU9008	N	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
25G45999	26ZU9009	N	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
				Sub Total by BU Type				3,079,252.94	3,079,252.94-	3,079,252.94-	
				Total by Grant Number				3,079,252.94	3,079,252.94-	3,079,252.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G73100	26960050	N	GX	090CCH712790				349,862.40	349,862.40-	349,862.40-	
25G73199	26960052	N	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
25G73199	26960053	N	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
				Sub Total by BU Type				977,512.81	977,512.81-	977,512.81-	
				Total by Grant Number				977,512.81	977,512.81-	977,512.81-	
25G45803	26930266	N	GX	090CCH722562				1,148,822.49	1,148,822.49-	1,148,822.49-	
25G45804	26930397	N	GX	090CCH722562				975,585.55	975,585.55-	975,585.55-	
25G45805	26930477	N	GX	090CCH722562				1,081,009.77	1,081,009.77-	1,081,009.77-	
25G45806	26930543	N	GX	090CCH722562				1,073,964.87	1,073,964.87-	1,073,964.87-	
25G45807	26930612	N	GX	090CCH722562				195,335.86	195,335.86-	195,335.86-	
				Sub Total by BU Type				4,474,718.54	4,474,718.54-	4,474,718.54-	
				Total by Grant Number				4,474,718.54	4,474,718.54-	4,474,718.54-	
25G40500	26930090	N	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
25G40501	26930091	N	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	
25G40503	26930258	N	GX	090CCU700327				12,006.18	12,006.18-	12,006.18-	
25G40899	26930092	N	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
25G40899	26930093	N	GX	090CCU700327				2,591,526.59	2,591,526.59-	2,591,526.59-	
				Sub Total by BU Type				3,261,170.22	3,261,170.22-	3,261,170.22-	
				Total by Grant Number				3,261,170.22	3,261,170.22-	3,261,170.22-	
25G44200	26930083	N	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
25G44201	26930084	N	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
25G44202	26930087	N	GX	090CCU702039				812,437.10	812,437.10-	812,437.10-	
25G44203	26930300	N	GX	090CCU702039				780,642.60	780,642.60-	780,642.60-	
25G44299	26930085	N	GX	090CCU702039				7,713,778.46	7,713,778.46-	7,713,778.46-	
25G44299	26930086	N	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
				Sub Total by BU Type				12,539,860.39	12,539,860.39-	12,539,860.39-	
				Total by Grant Number				12,539,860.39	12,539,860.39-	12,539,860.39-	
25G65999	26CV0020	N	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
25G65999	26960040	N	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
25G65999	26960041	N	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
				Sub Total by BU Type				817,768.12	817,768.12-	817,768.12-	
				Total by Grant Number				817,768.12	817,768.12-	817,768.12-	
25G57400	26930206	N	GX	090CCU706734				2,231,316.70	2,231,316.70-	2,231,316.70-	
25G57401	26930207	N	GX	090CCU706734				2,201,458.77	2,201,458.77-	2,201,458.77-	
25G57402	26930209	N	GX	090CCU706734				2,499,234.34	2,499,234.34-	2,499,234.34-	
25G57498	26CV0021	N	GX	090CCU706734				9,898,615.45	9,898,615.45-	9,898,615.45-	
25G57498	26930208	N	GX	090CCU706734				1,712,218.05	1,712,218.05-	1,712,218.05-	
				Sub Total by BU Type				18,542,843.31	18,542,843.31-	18,542,843.31-	
				Total by Grant Number				18,542,843.31	18,542,843.31-	18,542,843.31-	
25G66400	26960032	N	GX	090CCU707864				147,773.92	147,773.92-	147,773.92-	
25G66401	26960033	N	GX	090CCU707864				183,483.00	183,483.00-	183,483.00-	
25G66402	26960030	N	GX	090CCU707864				73,090.32	73,090.32-	73,090.32-	

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25G66499	26CV0022	N	GX	090CCU707864				335,279.65	335,279.65-	335,279.65-	
25G66499	26ZU9023	N	GX	090CCU707864				7,022.35	7,022.35-	7,022.35-	
25G66499	26960029	N	GX	090CCU707864				47,878.77	47,878.77-	47,878.77-	
25G66499	26960031	N	GX	090CCU707864				92,208.50	92,208.50-	92,208.50-	
				Sub Total by BU Type				886,736.51	886,736.51-	886,736.51-	
				Total by Grant Number				886,736.51	886,736.51-	886,736.51-	
25G42300	26930096	N	GX	090CCU709243				854,939.21	854,939.21-	854,939.21-	
25G42301	26930097	N	GX	090CCU709243				1,330,260.00	1,330,260.00-	1,330,260.00-	
25G42302	26930099	N	GX	090CCU709243				1,268,054.43	1,268,054.43-	1,268,054.43-	
25G42303	26930312	N	GX	090CCU709243				610,745.53	610,745.53-	610,745.53-	
25G42599	26930098	N	GX	090CCU709243				1,650,628.15	1,650,628.15-	1,650,628.15-	
				Sub Total by BU Type				5,714,627.32	5,714,627.32-	5,714,627.32-	
				Total by Grant Number				5,714,627.32	5,714,627.32-	5,714,627.32-	
25G76901	26960043	N	GX	090CCU710681				206,849.16	206,849.16-	206,849.16-	
25G76902	26960042	N	GX	090CCU710681				208,258.15	208,258.15-	208,258.15-	
25G76999	26960044	N	GX	090CCU710681				288,910.63	288,910.63-	288,910.63-	
25G76999	26960045	N	GX	090CCU710681				89,472.79	89,472.79-	89,472.79-	
				Sub Total by BU Type				793,490.73	793,490.73-	793,490.73-	
				Total by Grant Number				793,490.73	793,490.73-	793,490.73-	
25G76801	26960038	N	GX	090CCU714031				188,490.11	188,490.11-	188,490.11-	
25G76802	26960037	N	GX	090CCU714031				69,809.33	69,809.33-	69,809.33-	
25G76899	26960036	N	GX	090CCU714031				30,129.99	30,129.99-	30,129.99-	
25G76899	26960039	N	GX	090CCU714031				65,284.39	65,284.39-	65,284.39-	
				Sub Total by BU Type				353,713.82	353,713.82-	353,713.82-	
				Total by Grant Number				353,713.82	353,713.82-	353,713.82-	
25G66200	26960055	N	GX	090CCU714424				97,440.00	97,440.00-	97,440.00-	
25G66201	26960056	N	GX	090CCU714424				205,430.78	205,430.78-	205,430.78-	
25G66202	26960054	N	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
25G66204	26960057	N	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	
				Sub Total by BU Type				554,442.12	554,442.12-	554,442.12-	
				Total by Grant Number				554,442.12	554,442.12-	554,442.12-	
25G77300	26960015	N	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
25G77301	26960014	N	GX	090CCU716975				243,722.53	243,722.53-	243,722.53-	
25G77302	26960016	N	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	
				Sub Total by BU Type				720,664.81	720,664.81-	720,664.81-	
				Total by Grant Number				720,664.81	720,664.81-	720,664.81-	
25G73101	26960051	N	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
25G73102	26960049	N	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
				Sub Total by BU Type				726,104.18	726,104.18-	726,104.18-	
				Total by Grant Number				726,104.18	726,104.18-	726,104.18-	
25G40901	26930144	N	GX	090CCU719107				224,447.83	224,447.83-	224,447.83-	
25G40902	26930145	N	GX	090CCU719107				242,610.90	242,610.90-	242,610.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				467,058.73	467,058.73-	467,058.73-	
				Total by Grant Number				467,058.73	467,058.73-	467,058.73-	
25G57601	26930210	N	GX	090CCU719166				162,464.00	162,464.00-	162,464.00-	
25G57602	26930211	N	GX	090CCU719166				223,219.84	223,219.84-	223,219.84-	
25G57603	26930239	N	GX	090CCU719166				302,381.20	302,381.20-	302,381.20-	
				Sub Total by BU Type				688,065.04	688,065.04-	688,065.04-	
				Total by Grant Number				688,065.04	688,065.04-	688,065.04-	
25G41003	26930313	N	GX	090CCU721341				19,782.00	19,782.00-	19,782.00-	
25G41004	26930343	N	GX	090CCU721341				50,744.00	50,744.00-	50,744.00-	
25G43705	26930432	N	GX	090CCU721341				21,250.00	21,250.00-	21,250.00-	
25G43706	26930499	N	GX	090CCU721341				3,902.00	3,902.00-	3,902.00-	
				Sub Total by BU Type				95,678.00	95,678.00-	95,678.00-	
				Total by Grant Number				95,678.00	95,678.00-	95,678.00-	
25G41203	26930237	N	GX	090CCU721962				1,797,325.91	1,797,325.91-	1,797,325.91-	
25G41204	26930342	N	GX	090CCU721962				1,855,625.26	1,855,625.26-	1,855,625.26-	
25G41205	26930422	N	GX	090CCU721962				1,489,378.82	1,489,378.82-	1,489,378.82-	
25G41206	26930493	N	GX	090CCU721962				1,815,137.68	1,815,137.68-	1,815,137.68-	
25G41207	26930565	K	GX	090CCU721962				953,033.84	953,033.84-	953,033.84-	
25G41504	26930344	N	GX	090CCU721962				50,776.42	50,776.42-	50,776.42-	
25G41505	26930423	N	GX	090CCU721962				49,000.00	49,000.00-	49,000.00-	
				Sub Total by BU Type				8,010,277.93	8,010,277.93-	8,010,277.93-	
				Total by Grant Number				8,010,277.93	8,010,277.93-	8,010,277.93-	
25G40604	26930394	N	GX	090CCU722731				9,601.09	9,601.09-	9,601.09-	
25G40605	26930406	N	GX	090CCU722731				5,807.37	5,807.37-	5,807.37-	
25G40606	26930479	N	GX	090CCU722731				8,000.00	8,000.00-	8,000.00-	
25G40607	26770209	N	GX	090CCU722731				2,912.09	2,912.09-	2,912.09-	
25G40607	26930558	N	GX	090CCU722731				1,110.73	1,110.73-	1,110.73-	
				Sub Total by BU Type				27,431.28	27,431.28-	27,431.28-	
				Total by Grant Number				27,431.28	27,431.28-	27,431.28-	
25G42404	26930341	N	GX	090CCU722780				603,852.85	603,852.85-	603,852.85-	
25G42405	26930420	N	GX	090CCU722780				428,178.23	428,178.23-	428,178.23-	
25G42406	26930490	N	GX	090CCU722780				450,213.81	450,213.81-	450,213.81-	
25G42407	26930568	N	GX	090CCU722780				132,529.82	132,529.82-	132,529.82-	
25G42804	26930340	N	GX	090CCU722780				434,487.55	434,487.55-	434,487.55-	
25G42805	26930419	N	GX	090CCU722780				361,149.75	361,149.75-	361,149.75-	
25G42806	26930491	N	GX	090CCU722780				659,505.56	659,505.56-	659,505.56-	
25G42807	26930569	K	GX	090CCU722780				146,400.82	146,400.82-	146,400.82-	
				Sub Total by BU Type				3,216,318.39	3,216,318.39-	3,216,318.39-	
				Total by Grant Number				3,216,318.39	3,216,318.39-	3,216,318.39-	
25G44204	26930395	N	GX	090CCU723501				784,512.24	784,512.24-	784,512.24-	
25G44205	26930476	N	GX	090CCU723501				571,899.59	571,899.59-	571,899.59-	
25G44206	26930542	N	GX	090CCU723501				540,172.05	540,172.05-	540,172.05-	

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25G44207	26930611	N	GX	090CCU723501				106,480.69	106,480.69-	106,480.69-	
				Sub Total by BU Type				2,003,064.57	2,003,064.57-	2,003,064.57-	
				Total by Grant Number				2,003,064.57	2,003,064.57-	2,003,064.57-	
25G57906	26930528	N	GX	090CCU725047				4,406.74	4,406.74-	4,406.74-	
25G57907	26930575	N	GX	090CCU725047				92,259.73	92,259.73-	92,259.73-	
				Sub Total by BU Type				96,666.47	96,666.47-	96,666.47-	
				Total by Grant Number				96,666.47	96,666.47-	96,666.47-	
25G44602	26870227	2	GX	090CCV719934				238,862.00	238,862.00-	238,862.00-	
25G44603	26870381	2	GX	090CCV719934				248,566.30	248,566.30-	248,566.30-	
25G44603	26870402	2	GX	090CCV719934				12,570.70	12,570.70-	12,570.70-	
25G44604	26870571	2	GX	090CCV719934				248,016.00	248,016.00-	248,016.00-	
25G44605	26870661	2	GX	090CCV719934				248,508.57	248,508.57-	248,508.57-	
25G44606	26870803	2	GX	090CCV719934				238,087.08	238,087.08-	238,087.08-	
				Sub Total by BU Type				1,234,610.65	1,234,610.65-	1,234,610.65-	
				Total by Grant Number				1,234,610.65	1,234,610.65-	1,234,610.65-	
25G34600	26930077	N	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
25G34800	26930007	N	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
25G35100	26930141	N	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	
25G37000	26930081	N	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
25G37300	26960018	N	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
25G37600	26ZU9011	N	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
25G37800	26960034	N	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	
25G39400	26930075	N	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
25G39600	26CV0025	N	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
25G42100	26930133	N	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
25G42200	26930130	N	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
				Sub Total by BU Type				2,039,841.04	2,039,841.04-	2,039,841.04-	
				Total by Grant Number				2,039,841.04	2,039,841.04-	2,039,841.04-	
25G34201	26770054	N	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
25G34301	26770055	N	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
25G34601	26930078	N	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
25G34801	26930008	N	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
25G35101	26930142	N	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
25G35601	26870116	N	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
25G37001	26930082	N	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
25G37301	26960019	N	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
25G39101	26870118	N	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39401	26930076	N	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
25G39701	26CV0026	N	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	
25G40101	26ZU9012	N	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
25G41901	26870117	N	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
25G42101	26930134	N	GX	0901B1NEPRVS					71,189.95-	71,189.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								71,189.95			
25G42201	26930131	N	GX	0901B1NEPRVS				1,553.67	1,553.67-	1,553.67-	
				Sub Total by BU Type				1,411,770.56	1,411,770.56-	1,411,770.56-	
26PHBG01	26870027	N	MT	0901B1NEPRVS				210,947.07	210,947.07-	210,947.07-	
				Sub Total by BU Type				210,947.07	210,947.07-	210,947.07-	
				Total by Grant Number				1,622,717.63	1,622,717.63-	1,622,717.63-	
25G34602	26930079	N	GX	0902B1NEPRVS				47,000.00	47,000.00-	47,000.00-	
25G34902	26930094	N	GX	0902B1NEPRVS				1,831.21	1,831.21-	1,831.21-	
25G35102	26930143	N	GX	0902B1NEPRVS				109,227.42	109,227.42-	109,227.42-	
25G35302	26930135	N	GX	0902B1NEPRVS				55,137.43	55,137.43-	55,137.43-	
25G36002	26930132	N	GX	0902B1NEPRVS				149,769.30	149,769.30-	149,769.30-	
25G36802	26930009	N	GX	0902B1NEPRVS				136,223.26	136,223.26-	136,223.26-	
25G37102	26930089	N	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	
25G37402	26960024	N	GX	0902B1NEPRVS				10,804.57	10,804.57-	10,804.57-	
25G37702	26960035	N	GX	0902B1NEPRVS				169,643.63	169,643.63-	169,643.63-	
25G38802	26770056	N	GX	0902B1NEPRVS				21,283.25	21,283.25-	21,283.25-	
25G39002	26770057	N	GX	0902B1NEPRVS				43,680.02	43,680.02-	43,680.02-	
25G39502	26930080	N	GX	0902B1NEPRVS				67,333.73	67,333.73-	67,333.73-	
				Sub Total by BU Type				915,427.18	915,427.18-	915,427.18-	
				Total by Grant Number				915,427.18	915,427.18-	915,427.18-	
25G34203	26770136	N	GX	0903B1NEPRVS				29,673.76	29,673.76-	29,673.76-	
25G34603	26930315	N	GX	0903B1NEPRVS				439,649.10	439,649.10-	439,649.10-	
25G34903	26930317	N	GX	0903B1NEPRVS				15,622.74	15,622.74-	15,622.74-	
25G35103	26930318	N	GX	0903B1NEPRVS				1.00	1.00-	1.00-	
25G35303	26930324	N	GX	0903B1NEPRVS				58,027.67	58,027.67-	58,027.67-	
25G36803	26930314	N	GX	0903B1NEPRVS				1,369.89-	1,369.89	1,369.89	
25G37403	26960084	N	GX	0903B1NEPRVS				4,518.33	4,518.33-	4,518.33-	
25G39003	26770135	N	GX	0903B1NEPRVS				28,246.43	28,246.43-	28,246.43-	
25G39303	26870451	N	GX	0903B1NEPRVS				79,606.38	79,606.38-	79,606.38-	
25G39503	26930316	N	GX	0903B1NEPRVS				270,442.06	270,442.06-	270,442.06-	
				Sub Total by BU Type				924,417.58	924,417.58-	924,417.58-	
				Total by Grant Number				924,417.58	924,417.58-	924,417.58-	
25G34604	26930399	N	GX	0904B1NEPRVS				204,684.00	204,684.00-	204,684.00-	
25G34904	26930401	N	GX	0904B1NEPRVS				37,724.33	37,724.33-	37,724.33-	
25G35304	26930403	N	GX	0904B1NEPRVS				53,403.37	53,403.37-	53,403.37-	
25G38804	26770154	N	GX	0904B1NEPRVS				19,700.54	19,700.54-	19,700.54-	
25G39004	26770153	N	GX	0904B1NEPRVS				24,785.13	24,785.13-	24,785.13-	
25G39304	26870593	N	GX	0904B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39504	26930400	N	GX	0904B1NEPRVS				73,289.79	73,289.79-	73,289.79-	
				Sub Total by BU Type				451,806.16	451,806.16-	451,806.16-	
				Total by Grant Number				451,806.16	451,806.16-	451,806.16-	
25G34605	26930483	N	GX	0905B1NEPRVS				203,207.09	203,207.09-	203,207.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G34905	26930485	N	GX	0905B1NEPRVS				30,755.44	30,755.44-	30,755.44-	
25G35305	26930486	N	GX	0905B1NEPRVS				17,878.51	17,878.51-	17,878.51-	
25G37205	26960100	N	GX	0905B1NEPRVS				53,894.00	53,894.00-	53,894.00-	
25G38805	26770044	N	GX	0905B1NEPRVS				35,059.03	35,059.03-	35,059.03-	
25G39005	26770043	N	GX	0905B1NEPRVS				36,277.83	36,277.83-	36,277.83-	
25G39305	26870505	N	GX	0905B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39505	26930484	N	GX	0905B1NEPRVS				31,710.21	31,710.21-	31,710.21-	
				Sub Total by BU Type				447,001.11	447,001.11-	447,001.11-	
				Total by Grant Number				447,001.11	447,001.11-	447,001.11-	
25G34606	26930554	N	GX	0906B1NEPRVS				209,206.49	209,206.49-	209,206.49-	
25G34906	26930555	N	GX	0906B1NEPRVS				16,242.14	16,242.14-	16,242.14-	
25G35306	26930556	N	GX	0906B1NEPRVS				45,350.00	45,350.00-	45,350.00-	
25G37206	26960159	N	GX	0906B1NEPRVS				39,985.35	39,985.35-	39,985.35-	
25G38806	26770192	N	GX	0906B1NEPRVS				22,283.55	22,283.55-	22,283.55-	
25G39006	26770193	N	GX	0906B1NEPRVS				24,530.36	24,530.36-	24,530.36-	
25G39306	26870813	N	GX	0906B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
				Sub Total by BU Type				395,816.89	395,816.89-	395,816.89-	
				Total by Grant Number				395,816.89	395,816.89-	395,816.89-	
	26930063	N	OT	1-GENFUNAID1				435.00	435.00-	435.00-	
	26960001	N	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
	26960002	N	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
	26960005	N	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
	26960006	N	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
	26960007	N	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
	26960008	N	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
				Sub Total by BU Type				469,256.86	469,256.86-	469,256.86-	
				Total by Grant Number				469,256.86	469,256.86-	469,256.86-	
	26930003	N	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	
	26930012	N	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	
	26930013	N	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
	26930043	N	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
	26930044	N	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
	26930052	N	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
	26930053	N	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
	26930065	N	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
	26930102	N	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
	26930117	N	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
	26930139	N	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
	26930164	N	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
	26930204	N	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
	26930205	N	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26960003	N	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
	26960009	N	OT	1-GENFUNAID3				2,236.60	2,236.60-	2,236.60-	
	26960010	N	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
	26960011	N	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
				Sub Total by BU Type				2,464,141.82	2,464,141.82-	2,464,141.82-	
				Total by Grant Number				2,464,141.82	2,464,141.82-	2,464,141.82-	
	26ZZ1006	N	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
	26ZZ9317	N	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
	26ZZ9321	N	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
	26ZZ9325	N	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
	26ZZ9376	N	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
	26ZZ9393	N	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
	26930301	N	OT	1-GENFUNAID4				285,444.20	285,444.20-	285,444.20-	
	26930302	N	OT	1-GENFUNAID4				77,479.86	77,479.86-	77,479.86-	
	26930303	N	OT	1-GENFUNAID4				272,342.75	272,342.75-	272,342.75-	
	26930304	N	OT	1-GENFUNAID4				328,542.90	328,542.90-	328,542.90-	
	26930305	N	OT	1-GENFUNAID4				1,207,645.81	1,207,645.81-	1,207,645.81-	
	26930307	N	OT	1-GENFUNAID4				227,735.98	227,735.98-	227,735.98-	
	26930308	N	OT	1-GENFUNAID4				150,000.00	150,000.00-	150,000.00-	
	26930309	N	OT	1-GENFUNAID4				623,264.37	623,264.37-	623,264.37-	
	26930310	N	OT	1-GENFUNAID4				33,520.00	33,520.00-	33,520.00-	
	26960063	N	OT	1-GENFUNAID4				43,058.81	43,058.81-	43,058.81-	
	26960064	N	OT	1-GENFUNAID4				128,932.16	128,932.16-	128,932.16-	
	26960065	N	OT	1-GENFUNAID4				58,415.69	58,415.69-	58,415.69-	
				Sub Total by BU Type				4,827,592.82	4,827,592.82-	4,827,592.82-	
				Total by Grant Number				4,827,592.82	4,827,592.82-	4,827,592.82-	
25G71801	26840014	N	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Sub Total by BU Type				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Total by Grant Number				1,910,709.00	1,910,709.00-	1,910,709.00-	
25G71802	26840005	N	GX	1C02B1NECMHS				93,725.84	93,725.84-	93,725.84-	
25G71802	26840010	N	GX	1C02B1NECMHS				476,830.82	476,830.82-	476,830.82-	
25G71802	26840015	N	GX	1C02B1NECMHS				117,717.33	117,717.33-	117,717.33-	
25G71802	26840020	N	GX	1C02B1NECMHS				112,864.59	112,864.59-	112,864.59-	
25G71802	26840025	N	GX	1C02B1NECMHS				303,959.79	303,959.79-	303,959.79-	
25G71802	26840030	N	GX	1C02B1NECMHS				834,884.63	834,884.63-	834,884.63-	
				Sub Total by BU Type				1,939,983.00	1,939,983.00-	1,939,983.00-	
				Total by Grant Number				1,939,983.00	1,939,983.00-	1,939,983.00-	
25G71803	26840058	N	GX	1C03B1NECMHS				195,819.70	195,819.70-	195,819.70-	
25G71803	26840059	N	GX	1C03B1NECMHS				183,747.74	183,747.74-	183,747.74-	
25G71803	26840060	N	GX	1C03B1NECMHS				291,987.70	291,987.70-	291,987.70-	
25G71803	26840061	N	GX	1C03B1NECMHS				255,781.62	255,781.62-	255,781.62-	
25G71803	26840062	N	GX	1C03B1NECMHS					416,587.90-	416,587.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								416,587.90			
25G71803	26840063	N	GX	1C03B1NECMHS				650,962.34	650,962.34-	650,962.34-	
				Sub Total by BU Type				1,994,887.00	1,994,887.00-	1,994,887.00-	
				Total by Grant Number				1,994,887.00	1,994,887.00-	1,994,887.00-	
25G71804	26840074	N	GX	1C04B1NECMHS				200,290.96	200,290.96-	200,290.96-	
25G71804	26840075	N	GX	1C04B1NECMHS				177,355.28	177,355.28-	177,355.28-	
25G71804	26840076	N	GX	1C04B1NECMHS				252,561.30	252,561.30-	252,561.30-	
25G71804	26840077	N	GX	1C04B1NECMHS				310,329.62	310,329.62-	310,329.62-	
25G71804	26840078	N	GX	1C04B1NECMHS				453,383.18	453,383.18-	453,383.18-	
25G71804	26840079	N	GX	1C04B1NECMHS				606,762.66	606,762.66-	606,762.66-	
				Sub Total by BU Type				2,000,683.00	2,000,683.00-	2,000,683.00-	
				Total by Grant Number				2,000,683.00	2,000,683.00-	2,000,683.00-	
25G71805	26840008	N	GX	1C05B1NECMHS				1,527,572.20	1,527,572.20-	1,527,572.20-	
25G71805	26840013	N	GX	1C05B1NECMHS				38,802.61	38,802.61-	38,802.61-	
25G71805	26840018	N	GX	1C05B1NECMHS				91,542.75	91,542.75-	91,542.75-	
25G71805	26840023	N	GX	1C05B1NECMHS				76,408.80	76,408.80-	76,408.80-	
25G71805	26840028	N	GX	1C05B1NECMHS				127,843.64	127,843.64-	127,843.64-	
25G71805	26840086	N	GX	1C05B1NECMHS				119,681.00	119,681.00-	119,681.00-	
				Sub Total by BU Type				1,981,851.00	1,981,851.00-	1,981,851.00-	
				Total by Grant Number				1,981,851.00	1,981,851.00-	1,981,851.00-	
25G71806	26840093	N	GX	1C06B1NECMHS				1,535,823.15	1,535,823.15-	1,535,823.15-	
25G71806	26840094	N	GX	1C06B1NECMHS				1,176.47	1,176.47-	1,176.47-	
				Sub Total by BU Type				1,536,999.62	1,536,999.62-	1,536,999.62-	
				Total by Grant Number				1,536,999.62	1,536,999.62-	1,536,999.62-	
25G71807	26840099	N	GX	1C07B1NECMHS				461,647.88	461,647.88-	461,647.88-	
				Sub Total by BU Type				461,647.88	461,647.88-	461,647.88-	
				Total by Grant Number				461,647.88	461,647.88-	461,647.88-	
25G47200	26930103	N	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47400	26930016	N	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
25G47500	26930055	N	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
25G47600	26ZU9010	N	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
25G48000	26930004	N	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
25G48100	26CV0030	N	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
25G48700	26930072	N	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number				3,708,329.95	3,708,329.95-	3,708,329.95-	
25G47201	26930104	N	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
25G47501	26930056	N	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
25G47601	26860052	N	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
25G48001	26930005	N	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
25G48401	26960021	N	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	
25G48701	26930073	N	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,460,961.84	3,460,961.84-	3,460,961.84-	
				Total by Grant Number				3,460,961.84	3,460,961.84-	3,460,961.84-	
25G48901	26930110	N	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
				Sub Total by BU Type				246,100.19	246,100.19-	246,100.19-	
				Total by Grant Number				246,100.19	246,100.19-	246,100.19-	
25G47202	26930248	N	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	
25G47502	26930249	N	GX	1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
25G47602	26860031	N	GX	1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
25G47602	26860035	N	GX	1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
25G47602	26860040	N	GX	1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
25G47602	26860044	N	GX	1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
25G47602	26860051	N	GX	1302B1NEMCHS				740.00	740.00-	740.00-	
25G47602	26860053	N	GX	1302B1NEMCHS				450.00	450.00-	450.00-	
25G47602	26860055	N	GX	1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
25G47602	26860059	N	GX	1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
25G47802	26930265	N	GX	1302B1NEMCHS				137,806.46	137,806.46-	137,806.46-	
25G48002	26930006	N	GX	1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
25G48702	26930074	N	GX	1302B1NEMCHS				2,278,119.74	2,278,119.74-	2,278,119.74-	
				Sub Total by BU Type				3,309,942.41	3,309,942.41-	3,309,942.41-	
26MCHB02	26860003	N	MT	1302B1NEMCHS				212,303.15	212,303.15-	212,303.15-	
26MCHB02	26860005	N	MT	1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02	26860006	N	MT	1302B1NEMCHS				196,071.84	196,071.84-	196,071.84-	
26MCHB02	26860007	N	MT	1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02	26860010	N	MT	1302B1NEMCHS				37,773.55	37,773.55-	37,773.55-	
26MCHB02	26860012	N	MT	1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	
26MCHB02	26860013	N	MT	1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02	26860017	N	MT	1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02	26860020	N	MT	1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02	26860021	N	MT	1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02	26860023	N	MT	1302B1NEMCHS				31,757.70	31,757.70-	31,757.70-	
26MCHB02	26860024	N	MT	1302B1NEMCHS				427.20	427.20-	427.20-	
				Sub Total by BU Type				1,082,948.16	1,082,948.16-	1,082,948.16-	
				Total by Grant Number				4,392,890.57	4,392,890.57-	4,392,890.57-	
25G48902	26930111	N	GX	1302B2NEMCHS				185,690.73	185,690.73-	185,690.73-	
				Sub Total by BU Type				185,690.73	185,690.73-	185,690.73-	
				Total by Grant Number				185,690.73	185,690.73-	185,690.73-	
25G47203	26930350	N	GX	1303B1NEMCHS				103,778.00	103,778.00-	103,778.00-	
25G47303	26870419	N	GX	1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
25G47603	26860076	N	GX	1303B1NEMCHS				15,149.50	15,149.50-	15,149.50-	
25G47603	26860077	N	GX	1303B1NEMCHS				96,951.04	96,951.04-	96,951.04-	
25G47603	26860078	N	GX	1303B1NEMCHS				228,721.95	228,721.95-	228,721.95-	
25G47603	26860080	N	GX	1303B1NEMCHS				12,562.60	12,562.60-	12,562.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47603	26860082	N	GX	1303B1NEMCHS				40.70	40.70-	40.70-	
25G47603	26860085	N	GX	1303B1NEMCHS				184,353.41	184,353.41-	184,353.41-	
25G47603	26860086	N	GX	1303B1NEMCHS				540.00	540.00-	540.00-	
25G47603	26860087	N	GX	1303B1NEMCHS				450.00	450.00-	450.00-	
25G47603	26860089	N	GX	1303B1NEMCHS				59,719.30	59,719.30-	59,719.30-	
25G47603	26860094	N	GX	1303B1NEMCHS				196,280.63	196,280.63-	196,280.63-	
25G47803	26930346	N	GX	1303B1NEMCHS				55,102.80	55,102.80-	55,102.80-	
25G48703	26930263	N	GX	1303B1NEMCHS				960,854.14	960,854.14-	960,854.14-	
25G48703	26930349	N	GX	1303B1NEMCHS				1,435,155.01	1,435,155.01-	1,435,155.01-	
				Sub Total by BU Type				3,369,659.08	3,369,659.08-	3,369,659.08-	
				Total by Grant Number				3,369,659.08	3,369,659.08-	3,369,659.08-	
25G48903	26930297	N	GX	1303B2NEMCHS				89,977.00	89,977.00-	89,977.00-	
				Sub Total by BU Type				89,977.00	89,977.00-	89,977.00-	
				Total by Grant Number				89,977.00	89,977.00-	89,977.00-	
25G47204	26930391	N	GX	1304B1NEMCHS				239,918.94	239,918.94-	239,918.94-	
25G47404	26930389	N	GX	1304B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47604	26860097	N	GX	1304B1NEMCHS				41,205.55	41,205.55-	41,205.55-	
25G47604	26860099	N	GX	1304B1NEMCHS				316,336.41	316,336.41-	316,336.41-	
25G47604	26860100	N	GX	1304B1NEMCHS				665,407.31	665,407.31-	665,407.31-	
25G47604	26860105	N	GX	1304B1NEMCHS				86,354.10	86,354.10-	86,354.10-	
25G47604	26860107	N	GX	1304B1NEMCHS				180.00	180.00-	180.00-	
25G47604	26860109	N	GX	1304B1NEMCHS				7,261.70	7,261.70-	7,261.70-	
25G47604	26860112	N	GX	1304B1NEMCHS				105.00	105.00-	105.00-	
25G47804	26930387	N	GX	1304B1NEMCHS				43,301.88	43,301.88-	43,301.88-	
25G48504	26930386	N	GX	1304B1NEMCHS				2,672.00	2,672.00-	2,672.00-	
25G48804	26930390	N	GX	1304B1NEMCHS				1,417,444.29	1,417,444.29-	1,417,444.29-	
				Sub Total by BU Type				2,920,187.18	2,920,187.18-	2,920,187.18-	
	26860101	N	MT	1304B1NEMCHS				37,606.75	37,606.75-	37,606.75-	
	26860102	N	MT	1304B1NEMCHS				987,041.13	987,041.13-	987,041.13-	
	26860104	N	MT	1304B1NEMCHS				134,739.70	134,739.70-	134,739.70-	
	26860106	N	MT	1304B1NEMCHS				22,400.22	22,400.22-	22,400.22-	
	26860110	N	MT	1304B1NEMCHS				993.00	993.00-	993.00-	
				Sub Total by BU Type				1,182,780.80	1,182,780.80-	1,182,780.80-	
				Total by Grant Number				4,102,967.98	4,102,967.98-	4,102,967.98-	
25G48904	26930392	N	GX	1304B2NEMCHS				144,524.62	144,524.62-	144,524.62-	
				Sub Total by BU Type				144,524.62	144,524.62-	144,524.62-	
				Total by Grant Number				144,524.62	144,524.62-	144,524.62-	
25G47205	26930475	N	GX	1305B1NEMCHS				122,800.00	122,800.00-	122,800.00-	
25G47405	26930473	N	GX	1305B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47605	26860095	N	GX	1305B1NEMCHS				20,219.99	20,219.99-	20,219.99-	
25G47605	26860113	N	GX	1305B1NEMCHS				298,873.37	298,873.37-	298,873.37-	
25G47605	26860114	N	GX	1305B1NEMCHS				285,477.83	285,477.83-	285,477.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47605	26860115	N	GX	1305B1NEMCHS				326,505.64	326,505.64-	326,505.64-	
25G47605	26860116	N	GX	1305B1NEMCHS				42,575.48	42,575.48-	42,575.48-	
25G47605	26860117	N	GX	1305B1NEMCHS				10,851.94	10,851.94-	10,851.94-	
25G47605	26860118	N	GX	1305B1NEMCHS				963.00	963.00-	963.00-	
25G47605	26860119	N	GX	1305B1NEMCHS				260.00	260.00-	260.00-	
25G48805	26930474	N	GX	1305B1NEMCHS				1,858,252.00	1,858,252.00-	1,858,252.00-	
				Sub Total by BU Type				3,066,779.25	3,066,779.25-	3,066,779.25-	
	26860120	N	MT	1305B1NEMCHS				36,808.73	36,808.73-	36,808.73-	
	26860121	N	MT	1305B1NEMCHS				452,355.95	452,355.95-	452,355.95-	
	26860123	N	MT	1305B1NEMCHS				151,640.05	151,640.05-	151,640.05-	
	26860124	N	MT	1305B1NEMCHS				34,267.03	34,267.03-	34,267.03-	
	26860126	N	MT	1305B1NEMCHS				1,515.60	1,515.60-	1,515.60-	
				Sub Total by BU Type				676,587.36	676,587.36-	676,587.36-	
				Total by Grant Number				3,743,366.61	3,743,366.61-	3,743,366.61-	
25G47206	26930536	2	GX	1306B1NEMCHS				204,400.00	204,400.00-	204,400.00-	
25G47406	26930541	2	GX	1306B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47606	26860128	2	GX	1306B1NEMCHS				53,281.99	53,281.99-	53,281.99-	
25G47606	26860129	2	GX	1306B1NEMCHS				331,008.49	331,008.49-	331,008.49-	
25G47606	26860130	2	GX	1306B1NEMCHS				308,115.92	308,115.92-	308,115.92-	
25G47606	26860131	2	GX	1306B1NEMCHS				62,978.05	62,978.05-	62,978.05-	
25G47606	26860133	2	GX	1306B1NEMCHS				115,387.36	115,387.36-	115,387.36-	
25G47606	26860134	2	GX	1306B1NEMCHS				2,020.00	2,020.00-	2,020.00-	
25G48806	26930537	2	GX	1306B1NEMCHS				1,462,036.62	1,462,036.62-	1,462,036.62-	
				Sub Total by BU Type				2,639,228.43	2,639,228.43-	2,639,228.43-	
	26860136	N	MT	1306B1NEMCHS				176,195.38	176,195.38-	176,195.38-	
	26860137	N	MT	1306B1NEMCHS				625,835.21	625,835.21-	625,835.21-	
	26860139	N	MT	1306B1NEMCHS				311,004.78	311,004.78-	311,004.78-	
	26860140	N	MT	1306B1NEMCHS				81,520.35	81,520.35-	81,520.35-	
	26860141	N	MT	1306B1NEMCHS				56,531.60	56,531.60-	56,531.60-	
	26860142	N	MT	1306B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				1,251,537.32	1,251,537.32-	1,251,537.32-	
				Total by Grant Number				3,890,765.75	3,890,765.75-	3,890,765.75-	
25G47407	26930618	N	GX	1307B1NEMCHS				58,898.39	58,898.39-	58,898.39-	
25G47607	26860144	N	GX	1307B1NEMCHS				3,295.50	3,295.50-	3,295.50-	
25G47607	26860146	N	GX	1307B1NEMCHS				99,345.53	99,345.53-	99,345.53-	
25G47607	26860147	N	GX	1307B1NEMCHS				61,735.75	61,735.75-	61,735.75-	
25G48807	26930614	N	GX	1307B1NEMCHS				343,601.42	343,601.42-	343,601.42-	
				Sub Total by BU Type				566,876.59	566,876.59-	566,876.59-	
	26860152	N	MT	1307B1NEMCHS				29,721.62	29,721.62-	29,721.62-	
	26860153	Y	MT	1307B1NEMCHS				346,664.61	346,664.61-	346,664.61-	
	26860156	N	MT	1307B1NEMCHS				29,550.83	29,550.83-	29,550.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26860157	N	MT	1307B1NEMCHS				82,579.87	82,579.87-	82,579.87-	
	26860158	N	MT	1307B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				488,966.93	488,966.93-	488,966.93-	
				Total by Grant Number				1,055,843.52	1,055,843.52-	1,055,843.52-	
	25ZU9031	N	OT	2-HCCF CF044				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
26INDIRC	26600003	N	OT	2-HHS IDC1				1,540,952.20	1,540,952.20-	1,540,952.20-	
26INDIRC	26620008	N	OT	2-HHS IDC1				24.95	24.95-	24.95-	
26INDIRC	26630007	N	OT	2-HHS IDC1				37.88	37.88-	37.88-	
				Sub Total by BU Type				1,541,015.03	1,541,015.03-	1,541,015.03-	
				Total by Grant Number				1,541,015.03	1,541,015.03-	1,541,015.03-	
	26660008	N	OT	2-HHS IDC3				55.00	55.00-	55.00-	
	26980004	N	OT	2-HHS IDC3				1,073,630.87	1,073,630.87-	1,073,630.87-	
	26980033	N	OT	2-HHS IDC3				37,748.25	37,748.25-	37,748.25-	
	26980085	N	OT	2-HHS IDC3				1.55-	1.55	1.55	
26INDIRC	26650002	N	OT	2-HHS IDC3				2,759,268.74	2,759,268.74-	2,759,268.74-	
				Sub Total by BU Type				3,870,701.31	3,870,701.31-	3,870,701.31-	
				Total by Grant Number				3,870,701.31	3,870,701.31-	3,870,701.31-	
	26930220	N	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00-	6,444,375.00-	
	26930221	N	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00-	6,050,976.00-	
	26930222	N	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00-	6,591,572.00-	
	26930351	N	IS	2-PREHLTHPW1				4,630,413.68	4,630,413.68-	4,630,413.68-	
	26930416	N	IS	2-PREHLTHPW1				2,937,685.32	2,937,685.32-	2,937,685.32-	
	26930468	N	IS	2-PREHLTHPW1				7,750,582.00	7,750,582.00-	7,750,582.00-	
	26930478	N	IS	2-PREHLTHPW1				905.26	905.26-	905.26-	
	26930519	N	IS	2-PREHLTHPW1				8,163,539.00	8,163,539.00-	8,163,539.00-	
	26930594	N	IS	2-PREHLTHPW1				4,223,887.97	4,223,887.97-	4,223,887.97-	
26WICA03	26930257	N	IS	2-PREHLTHPW1				5,611,236.42	5,611,236.42-	5,611,236.42-	
				Sub Total by BU Type				52,405,172.65	52,405,172.65-	52,405,172.65-	
				Total by Grant Number				52,405,172.65	52,405,172.65-	52,405,172.65-	
25G72000	26910031	N	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
25G72001	26910046	N	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
25G72101	26910011	N	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
				Sub Total by BU Type				7,305,012.00	7,305,012.00-	7,305,012.00-	
				Total by Grant Number				7,305,012.00	7,305,012.00-	7,305,012.00-	
25G72002	26910007	N	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
25G72002	26910014	N	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
25G72002	26910021	N	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
25G72002	26910028	N	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
25G72002	26910035	N	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
25G72002	26910042	N	GX	2C02B1NESAPT				455,674.07	455,674.07-	455,674.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G72002	26910047	N	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
25G72002	26910079	N	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	
25G72102	26910006	N	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
25G72102	26910013	N	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
25G72102	26910020	N	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
25G72102	26910027	N	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	
25G72102	26910034	N	GX	2C02B1NESAPT				489,853.96	489,853.96-	489,853.96-	
25G72102	26910041	N	GX	2C02B1NESAPT				1,014,680.51	1,014,680.51-	1,014,680.51-	
25G72102	26910058	N	GX	2C02B1NESAPT				64,080.00	64,080.00-	64,080.00-	
25G72102	26910060	N	GX	2C02B1NESAPT				21,687.73	21,687.73-	21,687.73-	
				Sub Total by BU Type				7,491,364.00	7,491,364.00-	7,491,364.00-	
26SAPT02	26910002	N	MT	2C02B1NESAPT				19,935,102.87	19,935,102.87-	19,935,102.87-	
26SAPT02	26910009	N	MT	2C02B1NESAPT				1,427,107.03	1,427,107.03-	1,427,107.03-	
26SAPT02	26910016	N	MT	2C02B1NESAPT				1,864,822.33	1,864,822.33-	1,864,822.33-	
26SAPT02	26910023	N	MT	2C02B1NESAPT				1,466,593.34	1,466,593.34-	1,466,593.34-	
26SAPT02	26910030	N	MT	2C02B1NESAPT				4,252,573.09	4,252,573.09-	4,252,573.09-	
26SAPT02	26910037	N	MT	2C02B1NESAPT				5,367,669.00	5,367,669.00-	5,367,669.00-	
26SAPT02	26910051	N	MT	2C02B1NESAPT				667,459.75	667,459.75-	667,459.75-	
26SAPT02	26910052	N	MT	2C02B1NESAPT				183,245.39	183,245.39-	183,245.39-	
26SAPT02	26910053	N	MT	2C02B1NESAPT				432,567.97	432,567.97-	432,567.97-	
26SAPT02	26910054	N	MT	2C02B1NESAPT				871,867.26	871,867.26-	871,867.26-	
26SAPT02	26910056	N	MT	2C02B1NESAPT				731,719.43	731,719.43-	731,719.43-	
26SAPT02	26910057	N	MT	2C02B1NESAPT				281,342.25	281,342.25-	281,342.25-	
26SAPT02	26910084	N	MT	2C02B1NESAPT				178,909.27	178,909.27-	178,909.27-	
				Sub Total by BU Type				37,660,978.98	37,660,978.98-	37,660,978.98-	
				Total by Grant Number				45,152,342.98	45,152,342.98-	45,152,342.98-	
25G72003	26910064	N	GX	2C03B1NESAPT				181,298.26	181,298.26-	181,298.26-	
25G72003	26910066	N	GX	2C03B1NESAPT				212,781.79	212,781.79-	212,781.79-	
25G72003	26910068	N	GX	2C03B1NESAPT				414,254.32	414,254.32-	414,254.32-	
25G72003	26910070	N	GX	2C03B1NESAPT				211,734.35	211,734.35-	211,734.35-	
25G72003	26910072	N	GX	2C03B1NESAPT				461,447.10	461,447.10-	461,447.10-	
25G72003	26910074	N	GX	2C03B1NESAPT				287,891.93	287,891.93-	287,891.93-	
25G72003	26910075	N	GX	2C03B1NESAPT				107,986.92	107,986.92-	107,986.92-	
25G72003	26910080	N	GX	2C03B1NESAPT				154,150.33	154,150.33-	154,150.33-	
25G72103	26910063	N	GX	2C03B1NESAPT				521,327.48	521,327.48-	521,327.48-	
25G72103	26910065	N	GX	2C03B1NESAPT				198,523.95	198,523.95-	198,523.95-	
25G72103	26910067	N	GX	2C03B1NESAPT				678,349.38	678,349.38-	678,349.38-	
25G72103	26910069	N	GX	2C03B1NESAPT				552,471.59	552,471.59-	552,471.59-	
25G72103	26910071	N	GX	2C03B1NESAPT				1,477,210.81	1,477,210.81-	1,477,210.81-	
25G72103	26910073	N	GX	2C03B1NESAPT				1,962,510.49	1,962,510.49-	1,962,510.49-	
25G72103	26910077	N	GX	2C03B1NESAPT				183,648.16	183,648.16-	183,648.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G72103	26910081	N	GX	2C03B1NESAPT				74,286.14	74,286.14-	74,286.14-	
				Sub Total by BU Type				7,679,873.00	7,679,873.00-	7,679,873.00-	
				Total by Grant Number				7,679,873.00	7,679,873.00-	7,679,873.00-	
25G72004	26910090	N	GX	2C04B1NESAPT				587,347.64	587,347.64-	587,347.64-	
25G72004	26910091	N	GX	2C04B1NESAPT				182,861.13	182,861.13-	182,861.13-	
25G72004	26910092	N	GX	2C04B1NESAPT				178,577.45	178,577.45-	178,577.45-	
25G72004	26910093	N	GX	2C04B1NESAPT				329,771.68	329,771.68-	329,771.68-	
25G72004	26910094	N	GX	2C04B1NESAPT				592,783.77	592,783.77-	592,783.77-	
25G72004	26910095	N	GX	2C04B1NESAPT				330,878.31	330,878.31-	330,878.31-	
25G72004	26910096	N	GX	2C04B1NESAPT				567,749.76	567,749.76-	567,749.76-	
25G72004	26910097	N	GX	2C04B1NESAPT				250,876.11	250,876.11-	250,876.11-	
25G72004	26910098	N	GX	2C04B1NESAPT				1,173,713.21	1,173,713.21-	1,173,713.21-	
25G72004	26910099	N	GX	2C04B1NESAPT				401,233.11	401,233.11-	401,233.11-	
25G72004	26910100	N	GX	2C04B1NESAPT				2,028,447.00	2,028,447.00-	2,028,447.00-	
25G72004	26910101	N	GX	2C04B1NESAPT				480,524.00	480,524.00-	480,524.00-	
25G72004	26910102	N	GX	2C04B1NESAPT				205,064.22	205,064.22-	205,064.22-	
25G72004	26910103	N	GX	2C04B1NESAPT				160,601.81	160,601.81-	160,601.81-	
25G72004	26910105	N	GX	2C04B1NESAPT				23,621.80	23,621.80-	23,621.80-	
				Sub Total by BU Type				7,494,051.00	7,494,051.00-	7,494,051.00-	
				Total by Grant Number				7,494,051.00	7,494,051.00-	7,494,051.00-	
25G72005	26910022	N	GX	2C05B1NESAPT				4,268,735.37	4,268,735.37-	4,268,735.37-	
25G72005	26910029	N	GX	2C05B1NESAPT				111,529.94	111,529.94-	111,529.94-	
25G72005	26910036	N	GX	2C05B1NESAPT				44,348.14	44,348.14-	44,348.14-	
25G72005	26910043	N	GX	2C05B1NESAPT				120,869.05	120,869.05-	120,869.05-	
25G72005	26910108	N	GX	2C05B1NESAPT				289,505.67	289,505.67-	289,505.67-	
25G72005	26910109	N	GX	2C05B1NESAPT				179,056.82	179,056.82-	179,056.82-	
25G72005	26910110	N	GX	2C05B1NESAPT				332,628.45	332,628.45-	332,628.45-	
25G72005	26910111	N	GX	2C05B1NESAPT				140,771.19	140,771.19-	140,771.19-	
25G72005	26910112	N	GX	2C05B1NESAPT				477,499.91	477,499.91-	477,499.91-	
25G72005	26910113	N	GX	2C05B1NESAPT				70,553.91	70,553.91-	70,553.91-	
25G72005	26910114	N	GX	2C05B1NESAPT				925,318.00	925,318.00-	925,318.00-	
25G72005	26910115	N	GX	2C05B1NESAPT				280,415.00	280,415.00-	280,415.00-	
25G72005	26910123	N	GX	2C05B1NESAPT				137,731.19	137,731.19-	137,731.19-	
25G72005	26910124	N	GX	2C05B1NESAPT				165,624.53	165,624.53-	165,624.53-	
25G72005	26910125	N	GX	2C05B1NESAPT				2,250.00	2,250.00-	2,250.00-	
25G72005	26910126	N	GX	2C05B1NESAPT				945.83	945.83-	945.83-	
				Sub Total by BU Type				7,547,783.00	7,547,783.00-	7,547,783.00-	
				Total by Grant Number				7,547,783.00	7,547,783.00-	7,547,783.00-	
25G72006	26910136	N	GX	2C06B1NESAPT				115,026.78	115,026.78-	115,026.78-	
25G72006	26910137	N	GX	2C06B1NESAPT				7,172,158.54	7,172,158.54-	7,172,158.54-	
25G72006	26910138	N	GX	2C06B1NESAPT				1,176.47	1,176.47-	1,176.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G72006	26910146	N	GX	2C06B1NESAPT				10,833.34	10,833.34-	10,833.34-	
25G72006	26910147	N	GX	2C06B1NESAPT				24,004.07	24,004.07-	24,004.07-	
				Sub Total by BU Type				7,323,199.20	7,323,199.20-	7,323,199.20-	
				Total by Grant Number				7,323,199.20	7,323,199.20-	7,323,199.20-	
25G72007	26910157	N	GX	2C07B1NESAPT				2,009,569.10	2,009,569.10-	2,009,569.10-	
25G72007	26910158	N	GX	2C07B1NESAPT				200.57	200.57-	200.57-	
25G72007	26910159	N	GX	2C07B1NESAPT				56,689.20	56,689.20-	56,689.20-	
25G72007	26910160	N	GX	2C07B1NESAPT				21,666.68	21,666.68-	21,666.68-	
				Sub Total by BU Type				2,088,125.55	2,088,125.55-	2,088,125.55-	
				Total by Grant Number				2,088,125.55	2,088,125.55-	2,088,125.55-	
25G49700	26930181	N	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Sub Total by BU Type				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Total by Grant Number				12,218,145.00	12,218,145.00-	12,218,145.00-	
25G49801	26930182	N	GX	2001IW100643				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Sub Total by BU Type				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Total by Grant Number				13,395,787.00	13,395,787.00-	13,395,787.00-	
26CSFP01	26CSFP01	N	GX	2001IY800543	726,013.00			726,013.00		726,013.00-	
				Sub Total by BU Type	726,013.00			726,013.00		726,013.00-	
				Total by Grant Number	726,013.00			726,013.00		726,013.00-	
25G49902	26930235	N	GX	2002CW200143				348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number				348,088.00	348,088.00-	348,088.00-	
25G06602	26ZZ0000	N	GX	2002IE251843				133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number				133,136.52	133,136.52-	133,136.52-	
25G80002	26830193	N	GX	2002IF611143				108,403.12	108,403.12-	108,403.12-	
25G80102	26830188	N	GX	2002IF611143				128,159.57	128,159.57-	128,159.57-	
25G80202	26830189	N	GX	2002IF611143				252,177.47	252,177.47-	252,177.47-	
25G80302	26830190	N	GX	2002IF611143				167,220.81	167,220.81-	167,220.81-	
25G80402	26830191	N	GX	2002IF611143				134,846.85	134,846.85-	134,846.85-	
25G80502	26830194	N	GX	2002IF611143				282,582.58	282,582.58-	282,582.58-	
25G80602	26830192	N	GX	2002IF611143				113,353.46	113,353.46-	113,353.46-	
25G80702	26830195	N	GX	2002IF611143				196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number				1,382,954.00	1,382,954.00-	1,382,954.00-	
25G06002	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
25G06002	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	
25G06002	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
25G06002	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
25G06002	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
25G06002	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,780,225.65	7,780,225.65-	7,780,225.65-	
25G06702	26870089	N	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	
				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	
				Total by Grant Number				92,489.00	92,489.00-	92,489.00-	
25G06902	26870086	N	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
25G06802	26ZZ8728	N	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
				Sub Total by BU Type				141,332.00	141,332.00-	141,332.00-	
				Total by Grant Number				141,332.00	141,332.00-	141,332.00-	
25G51602	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
25G51802	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
25G52002	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
25G52102	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	
25G52302	26930187	N	GX	2002IW100343				195,598.00	195,598.00-	195,598.00-	
25G52402	26930188	N	GX	2002IW100343				400,147.51	400,147.51-	400,147.51-	
25G52502	26930189	N	GX	2002IW100343				280,625.71	280,625.71-	280,625.71-	
25G52602	26930190	N	GX	2002IW100343				387,014.76	387,014.76-	387,014.76-	
25G52702	26930191	N	GX	2002IW100343				219,455.26	219,455.26-	219,455.26-	
25G52802	26930192	N	GX	2002IW100343				237,280.91	237,280.91-	237,280.91-	
25G52902	26930193	N	GX	2002IW100343				167,684.92	167,684.92-	167,684.92-	
25G53002	26930194	N	GX	2002IW100343				311,813.05	311,813.05-	311,813.05-	
25G53102	26930195	N	GX	2002IW100343				1,206,819.96	1,206,819.96-	1,206,819.96-	
25G53202	26930196	N	GX	2002IW100343				197,273.97	197,273.97-	197,273.97-	
25G53302	26930197	N	GX	2002IW100343				118,205.46	118,205.46-	118,205.46-	
				Sub Total by BU Type				4,781,396.44	4,781,396.44-	4,781,396.44-	
				Total by Grant Number				4,781,396.44	4,781,396.44-	4,781,396.44-	
25G49802	26930198	N	GX	2002IW100643				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Sub Total by BU Type				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Total by Grant Number				13,804,154.00	13,804,154.00-	13,804,154.00-	
25G50002	26930199	N	GX	2002IW200143				572,519.00	572,519.00-	572,519.00-	
				Sub Total by BU Type				572,519.00	572,519.00-	572,519.00-	
				Total by Grant Number				572,519.00	572,519.00-	572,519.00-	
25G50602	26930271	N	GX	2002IW200243				140,735.00	140,735.00-	140,735.00-	
				Sub Total by BU Type				140,735.00	140,735.00-	140,735.00-	
				Total by Grant Number				140,735.00	140,735.00-	140,735.00-	
25G53502	26930154	N	GX	2002IY800543				67,590.49	67,590.49-	67,590.49-	
25G53602	26930155	N	GX	2002IY800543				106,962.95	106,962.95-	106,962.95-	
25G53702	26930156	N	GX	2002IY800543				91,375.10	91,375.10-	91,375.10-	
25G53802	26930157	N	GX	2002IY800543				50,872.00	50,872.00-	50,872.00-	
25G53902	26930158	N	GX	2002IY800543				33,732.21	33,732.21-	33,732.21-	
25G54002	26930160	N	GX	2002IY800543				44,830.45	44,830.45-	44,830.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G54102	26930161	N	GX	2002IY800543				70,810.74	70,810.74-	70,810.74-	
25G54202	26930162	N	GX	2002IY800543				9,446.96	9,446.96-	9,446.96-	
				Sub Total by BU Type				475,620.90	475,620.90-	475,620.90-	
				Total by Grant Number				475,620.90	475,620.90-	475,620.90-	
25G07102	26870088	N	GX	2002XE251843				130,730.22	130,730.22-	130,730.22-	
25G07202	26870087	N	GX	2002XE251843				28,952.78	28,952.78-	28,952.78-	
				Sub Total by BU Type				159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	N	MT	2002XE251843				42,217.78	42,217.78-	42,217.78-	
				Sub Total by BU Type				42,217.78	42,217.78-	42,217.78-	
				Total by Grant Number				201,900.78	201,900.78-	201,900.78-	
25G06603	26870435	N	GX	2003IE251843				321,615.00	321,615.00-	321,615.00-	
				Sub Total by BU Type				321,615.00	321,615.00-	321,615.00-	
				Total by Grant Number				321,615.00	321,615.00-	321,615.00-	
25G80003	26830293	N	GX	2003IF611143				45,707.10	45,707.10-	45,707.10-	
25G80103	26830288	N	GX	2003IF611143				54,014.50	54,014.50-	54,014.50-	
25G80203	26830289	N	GX	2003IF611143				96,724.82	96,724.82-	96,724.82-	
25G80303	26830290	N	GX	2003IF611143				66,600.77	66,600.77-	66,600.77-	
25G80403	26830291	N	GX	2003IF611143				52,046.74	52,046.74-	52,046.74-	
25G80503	26830294	N	GX	2003IF611143				107,574.65	107,574.65-	107,574.65-	
25G80603	26830292	N	GX	2003IF611143				42,985.06	42,985.06-	42,985.06-	
25G80703	26830295	N	GX	2003IF611143				76,569.36	76,569.36-	76,569.36-	
				Sub Total by BU Type				542,223.00	542,223.00-	542,223.00-	
				Total by Grant Number				542,223.00	542,223.00-	542,223.00-	
25G06003	26650112	N	GX	2003IS251443				3,174,303.01	3,174,303.01-	3,174,303.01-	
25G06003	26770114	N	GX	2003IS251443				413,042.91	413,042.91-	413,042.91-	
25G06003	26770115	N	GX	2003IS251443				250.43	250.43-	250.43-	
25G06003	26790076	N	GX	2003IS251443				10,080.39	10,080.39-	10,080.39-	
25G06003	26790078	N	GX	2003IS251443				394,108.28	394,108.28-	394,108.28-	
25G06003	26950079	N	GX	2003IS251443				710,721.27	710,721.27-	710,721.27-	
				Sub Total by BU Type				4,702,506.29	4,702,506.29-	4,702,506.29-	
				Total by Grant Number				4,702,506.29	4,702,506.29-	4,702,506.29-	
25G06703	26870380	N	GX	2003IS251943				82,998.00	82,998.00-	82,998.00-	
				Sub Total by BU Type				82,998.00	82,998.00-	82,998.00-	
	26870379	N	MT	2003IS251943				83,587.52	83,587.52-	83,587.52-	
				Sub Total by BU Type				83,587.52	83,587.52-	83,587.52-	
				Total by Grant Number				166,585.52	166,585.52-	166,585.52-	
25G06903	26870378	N	GX	2003IS252043				8,824.00	8,824.00-	8,824.00-	
				Sub Total by BU Type				8,824.00	8,824.00-	8,824.00-	
	26870377	N	MT	2003IS252043				7,778.46	7,778.46-	7,778.46-	
				Sub Total by BU Type				7,778.46	7,778.46-	7,778.46-	
				Total by Grant Number				16,602.46	16,602.46-	16,602.46-	
25G06803	26870457	N	GX	2003IS252243				157,354.00	157,354.00-	157,354.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				157,354.00	157,354.00-	157,354.00-	
				Total by Grant Number				157,354.00	157,354.00-	157,354.00-	
25G51603	26930396	N	GX	2003IW100343				222,943.00	222,943.00-	222,943.00-	
25G51803	26930273	N	GX	2003IW100343				240,787.25	240,787.25-	240,787.25-	
25G52003	26930274	N	GX	2003IW100343				214,414.96	214,414.96-	214,414.96-	
25G52103	26930275	N	GX	2003IW100343				340,362.48	340,362.48-	340,362.48-	
25G52303	26930276	N	GX	2003IW100343				250,816.04	250,816.04-	250,816.04-	
25G52403	26930277	N	GX	2003IW100343				452,088.05	452,088.05-	452,088.05-	
25G52503	26930278	N	GX	2003IW100343				275,621.96	275,621.96-	275,621.96-	
25G52603	26930279	N	GX	2003IW100343				415,859.42	415,859.42-	415,859.42-	
25G52703	26930280	N	GX	2003IW100343				223,923.38	223,923.38-	223,923.38-	
25G52803	26930281	N	GX	2003IW100343				248,249.05	248,249.05-	248,249.05-	
25G52903	26930282	N	GX	2003IW100343				214,303.89	214,303.89-	214,303.89-	
25G53003	26930283	N	GX	2003IW100343				361,393.40	361,393.40-	361,393.40-	
25G53103	26930284	N	GX	2003IW100343				1,425,910.57	1,425,910.57-	1,425,910.57-	
25G53203	26930285	N	GX	2003IW100343				244,070.50	244,070.50-	244,070.50-	
25G53303	26930286	N	GX	2003IW100343				146,941.25	146,941.25-	146,941.25-	
				Sub Total by BU Type				5,277,685.20	5,277,685.20-	5,277,685.20-	
				Total by Grant Number				5,277,685.20	5,277,685.20-	5,277,685.20-	
25G49803	26930287	N	GX	2003IW100643				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Sub Total by BU Type				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Total by Grant Number				14,429,285.00	14,429,285.00-	14,429,285.00-	
25G53503	26930241	N	GX	2003IY800543				108,606.53	108,606.53-	108,606.53-	
25G53603	26930242	N	GX	2003IY800543				146,338.89	146,338.89-	146,338.89-	
25G53703	26930243	N	GX	2003IY800543				110,643.49	110,643.49-	110,643.49-	
25G53803	26930244	N	GX	2003IY800543				64,123.00	64,123.00-	64,123.00-	
25G53903	26930245	N	GX	2003IY800543				49,505.21	49,505.21-	49,505.21-	
25G54003	26930246	N	GX	2003IY800543				156,238.04	156,238.04-	156,238.04-	
25G54103	26930240	N	GX	2003IY800543				100,586.40	100,586.40-	100,586.40-	
25G54203	26930247	N	GX	2003IY800543				9,659.81	9,659.81-	9,659.81-	
				Sub Total by BU Type				745,701.37	745,701.37-	745,701.37-	
				Total by Grant Number				745,701.37	745,701.37-	745,701.37-	
25G49604	26930410	N	GX	2004CW200243				55,324.00	55,324.00-	55,324.00-	
				Sub Total by BU Type				55,324.00	55,324.00-	55,324.00-	
				Total by Grant Number				55,324.00	55,324.00-	55,324.00-	
25G06604	26870534	N	GX	2004IE251843				435,228.00	435,228.00-	435,228.00-	
				Sub Total by BU Type				435,228.00	435,228.00-	435,228.00-	
				Total by Grant Number				435,228.00	435,228.00-	435,228.00-	
25G49504	26930424	N	GX	2004IR100643				435,670.00	435,670.00-	435,670.00-	
				Sub Total by BU Type				435,670.00	435,670.00-	435,670.00-	
				Total by Grant Number				435,670.00	435,670.00-	435,670.00-	
25G06004	26650148	N	GX	2004IS251443				547,768.65	547,768.65-	547,768.65-	

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25G06004	26650160	N	GX	2004IS251443				1,716,005.34	1,716,005.34-	1,716,005.34-	
25G06004	26770151	N	GX	2004IS251443				423,976.53	423,976.53-	423,976.53-	
25G06004	26770152	N	GX	2004IS251443				1,356.87	1,356.87-	1,356.87-	
25G06004	26790095	N	GX	2004IS251443				3,071.06	3,071.06-	3,071.06-	
25G06004	26790097	N	GX	2004IS251443				65,968.52	65,968.52-	65,968.52-	
25G06004	26950136	N	GX	2004IS251443				804,710.22	804,710.22-	804,710.22-	
25G06004	26980082	N	GX	2004IS251443				20,650.00	20,650.00-	20,650.00-	
				Sub Total by BU Type				3,583,507.19	3,583,507.19-	3,583,507.19-	
				Total by Grant Number				3,583,507.19	3,583,507.19-	3,583,507.19-	
25G06704	26870536	N	GX	2004IS251943				95,233.00	95,233.00-	95,233.00-	
				Sub Total by BU Type				95,233.00	95,233.00-	95,233.00-	
	26870535	N	MT	2004IS251943				84,160.01	84,160.01-	84,160.01-	
				Sub Total by BU Type				84,160.01	84,160.01-	84,160.01-	
				Total by Grant Number				179,393.01	179,393.01-	179,393.01-	
25G06904	26870526	N	GX	2004IS252043				9,112.00	9,112.00-	9,112.00-	
				Sub Total by BU Type				9,112.00	9,112.00-	9,112.00-	
	26870521	N	MT	2004IS252043				11,508.69	11,508.69-	11,508.69-	
				Sub Total by BU Type				11,508.69	11,508.69-	11,508.69-	
				Total by Grant Number				20,620.69	20,620.69-	20,620.69-	
25G06804	26870591	N	GX	2004IS252243				230,788.00	230,788.00-	230,788.00-	
				Sub Total by BU Type				230,788.00	230,788.00-	230,788.00-	
				Total by Grant Number				230,788.00	230,788.00-	230,788.00-	
25G51004	26930353	N	GX	2004IW100343				158,872.02	158,872.02-	158,872.02-	
25G51004	26930354	N	GX	2004IW100343				245,698.42	245,698.42-	245,698.42-	
25G51004	26930355	N	GX	2004IW100343				225,197.08	225,197.08-	225,197.08-	
25G51004	26930356	N	GX	2004IW100343				379,225.81	379,225.81-	379,225.81-	
25G51004	26930357	N	GX	2004IW100343				255,281.00	255,281.00-	255,281.00-	
25G51004	26930358	N	GX	2004IW100343				408,148.14	408,148.14-	408,148.14-	
25G51004	26930359	N	GX	2004IW100343				275,433.41	275,433.41-	275,433.41-	
25G51004	26930360	N	GX	2004IW100343				424,974.13	424,974.13-	424,974.13-	
25G51004	26930361	N	GX	2004IW100343				223,279.47	223,279.47-	223,279.47-	
25G51004	26930362	N	GX	2004IW100343				258,445.56	258,445.56-	258,445.56-	
25G51004	26930363	N	GX	2004IW100343				194,173.80	194,173.80-	194,173.80-	
25G51004	26930364	N	GX	2004IW100343				366,207.14	366,207.14-	366,207.14-	
25G51004	26930365	N	GX	2004IW100343				1,521,462.56	1,521,462.56-	1,521,462.56-	
25G51004	26930366	N	GX	2004IW100343				258,231.75	258,231.75-	258,231.75-	
25G51004	26930367	N	GX	2004IW100343				142,203.86	142,203.86-	142,203.86-	
				Sub Total by BU Type				5,336,834.15	5,336,834.15-	5,336,834.15-	
				Total by Grant Number				5,336,834.15	5,336,834.15-	5,336,834.15-	
25G49804	26930352	N	GX	2004IW100643				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Sub Total by BU Type				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Total by Grant Number				15,831,241.00	15,831,241.00-	15,831,241.00-	

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25G50800	26930481	N	GX	2004IW500343				21,092.13	21,092.13-	21,092.13-	
				Sub Total by BU Type				21,092.13	21,092.13-	21,092.13-	
				Total by Grant Number				21,092.13	21,092.13-	21,092.13-	
25G50304	26930412	N	GX	2004IW520443				67,653.00	67,653.00-	67,653.00-	
				Sub Total by BU Type				67,653.00	67,653.00-	67,653.00-	
				Total by Grant Number				67,653.00	67,653.00-	67,653.00-	
25G50104	26930411	N	GX	2004IW520543				5,462.00	5,462.00-	5,462.00-	
				Sub Total by BU Type				5,462.00	5,462.00-	5,462.00-	
				Total by Grant Number				5,462.00	5,462.00-	5,462.00-	
25G53504	26930370	N	GX	2004IY800543				89,931.00	89,931.00-	89,931.00-	
25G53604	26930371	N	GX	2004IY800543				130,000.00	130,000.00-	130,000.00-	
25G53704	26930372	N	GX	2004IY800543				104,033.00	104,033.00-	104,033.00-	
25G53804	26930373	N	GX	2004IY800543				53,715.61	53,715.61-	53,715.61-	
25G53904	26930374	N	GX	2004IY800543				45,420.82	45,420.82-	45,420.82-	
25G54004	26930375	N	GX	2004IY800543				162,000.00	162,000.00-	162,000.00-	
25G54104	26930369	N	GX	2004IY800543				84,224.00	84,224.00-	84,224.00-	
25G54204	26930376	N	GX	2004IY800543				10,620.94	10,620.94-	10,620.94-	
				Sub Total by BU Type				679,945.37	679,945.37-	679,945.37-	
				Total by Grant Number				679,945.37	679,945.37-	679,945.37-	
25G06605	26870058	N	GX	2005IE251843				290,738.00	290,738.00-	290,738.00-	
				Sub Total by BU Type				290,738.00	290,738.00-	290,738.00-	
				Total by Grant Number				290,738.00	290,738.00-	290,738.00-	
25G06005	26650083	N	GX	2005IS251443				645,792.67	645,792.67-	645,792.67-	
25G06005	26770169	N	GX	2005IS251443				398,620.45	398,620.45-	398,620.45-	
25G06005	26790048	N	GX	2005IS251443				49,627.79	49,627.79-	49,627.79-	
25G06005	26790049	N	GX	2005IS251443				98,672.99	98,672.99-	98,672.99-	
25G06005	26790125	N	GX	2005IS251443				17,073.48	17,073.48-	17,073.48-	
25G06005	26950153	N	GX	2005IS251443				937,459.05	937,459.05-	937,459.05-	
				Sub Total by BU Type				2,147,246.43	2,147,246.43-	2,147,246.43-	
				Total by Grant Number				2,147,246.43	2,147,246.43-	2,147,246.43-	
25G06705	26870057	N	GX	2005IS251943				58,095.00	58,095.00-	58,095.00-	
				Sub Total by BU Type				58,095.00	58,095.00-	58,095.00-	
	26870056	N	MT	2005IS251943				88,703.56	88,703.56-	88,703.56-	
				Sub Total by BU Type				88,703.56	88,703.56-	88,703.56-	
				Total by Grant Number				146,798.56	146,798.56-	146,798.56-	
25G06905	26870617	N	GX	2005IS252043				8,537.00	8,537.00-	8,537.00-	
				Sub Total by BU Type				8,537.00	8,537.00-	8,537.00-	
	26870616	N	MT	2005IS252043				8,127.48	8,127.48-	8,127.48-	
				Sub Total by BU Type				8,127.48	8,127.48-	8,127.48-	
				Total by Grant Number				16,664.48	16,664.48-	16,664.48-	
25G06805	26870662	N	GX	2005IS252243				345,924.00	345,924.00-	345,924.00-	
				Sub Total by BU Type				345,924.00	345,924.00-	345,924.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				345,924.00	345,924.00-	345,924.00-	
25G51005	26930435	N	GX	2005IW100343				557,902.74	557,902.74-	557,902.74-	
25G51005	26930436	N	GX	2005IW100343				275,880.00	275,880.00-	275,880.00-	
25G51005	26930437	N	GX	2005IW100343				229,052.19	229,052.19-	229,052.19-	
25G51005	26930438	N	GX	2005IW100343				383,249.72	383,249.72-	383,249.72-	
25G51005	26930439	N	GX	2005IW100343				284,729.00	284,729.00-	284,729.00-	
25G51005	26930440	N	GX	2005IW100343				482,781.35	482,781.35-	482,781.35-	
25G51005	26930441	N	GX	2005IW100343				340,553.00	340,553.00-	340,553.00-	
25G51005	26930442	N	GX	2005IW100343				544,457.16	544,457.16-	544,457.16-	
25G51005	26930443	N	GX	2005IW100343				225,358.95	225,358.95-	225,358.95-	
25G51005	26930444	N	GX	2005IW100343				283,615.00	283,615.00-	283,615.00-	
25G51005	26930445	N	GX	2005IW100343				211,631.97	211,631.97-	211,631.97-	
25G51005	26930446	N	GX	2005IW100343				447,592.24	447,592.24-	447,592.24-	
25G51005	26930447	N	GX	2005IW100343				1,521,655.73	1,521,655.73-	1,521,655.73-	
25G51005	26930448	N	GX	2005IW100343				242,528.35	242,528.35-	242,528.35-	
25G51005	26930449	N	GX	2005IW100343				153,489.66	153,489.66-	153,489.66-	
				Sub Total by BU Type				6,184,477.06	6,184,477.06-	6,184,477.06-	
				Total by Grant Number				6,184,477.06	6,184,477.06-	6,184,477.06-	
25G49805	26930451	N	GX	2005IW100643				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Sub Total by BU Type				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Total by Grant Number				16,784,244.00	16,784,244.00-	16,784,244.00-	
25G50905	26930498	N	GX	2005IW500343				60,409.86	60,409.86-	60,409.86-	
				Sub Total by BU Type				60,409.86	60,409.86-	60,409.86-	
				Total by Grant Number				60,409.86	60,409.86-	60,409.86-	
25G53405	26930452	N	GX	2005IY800543				84,224.00	84,224.00-	84,224.00-	
25G53405	26930453	N	GX	2005IY800543				89,931.00	89,931.00-	89,931.00-	
25G53405	26930454	N	GX	2005IY800543				130,000.00	130,000.00-	130,000.00-	
25G53405	26930455	N	GX	2005IY800543				104,033.00	104,033.00-	104,033.00-	
25G53405	26930456	N	GX	2005IY800543				68,162.39	68,162.39-	68,162.39-	
25G53405	26930457	N	GX	2005IY800543				50,920.58	50,920.58-	50,920.58-	
25G53405	26930458	N	GX	2005IY800543				149,117.40	149,117.40-	149,117.40-	
25G53405	26930459	N	GX	2005IY800543				14,370.93	14,370.93-	14,370.93-	
				Sub Total by BU Type				690,759.30	690,759.30-	690,759.30-	
				Total by Grant Number				690,759.30	690,759.30-	690,759.30-	
25G07005	26870678	N	GX	20052E251843				58,496.00	58,496.00-	58,496.00-	
				Sub Total by BU Type				58,496.00	58,496.00-	58,496.00-	
				Total by Grant Number				58,496.00	58,496.00-	58,496.00-	
25G07006	26870822	N	GX	2006CE251843				133,257.00	133,257.00-	133,257.00-	
				Sub Total by BU Type				133,257.00	133,257.00-	133,257.00-	
				Total by Grant Number				133,257.00	133,257.00-	133,257.00-	
25G06606	26870764	N	GX	2006IE251843				330,498.00	330,498.00-	330,498.00-	
				Sub Total by BU Type				330,498.00	330,498.00-	330,498.00-	

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				Total by Grant Number				330,498.00	330,498.00-	330,498.00-	
25G06006	26650194	N	GX	2006IS251443				916,985.23	916,985.23-	916,985.23-	
25G06006	26750115	N	GX	2006IS251443				102,710.93	102,710.93-	102,710.93-	
25G06006	26770174	N	GX	2006IS251443				226,638.07	226,638.07-	226,638.07-	
25G06006	26770175	N	GX	2006IS251443				191,367.94	191,367.94-	191,367.94-	
25G06006	26790132	N	GX	2006IS251443				61,988.07	61,988.07-	61,988.07-	
25G06006	26790133	N	GX	2006IS251443				24,775.79	24,775.79-	24,775.79-	
25G06006	26790134	N	GX	2006IS251443				18,386.63	18,386.63-	18,386.63-	
25G06006	26950160	N	GX	2006IS251443				985,034.45	985,034.45-	985,034.45-	
25G06006	26980094	N	GX	2006IS251443				632,459.13	632,459.13-	632,459.13-	
				Sub Total by BU Type				3,160,346.24	3,160,346.24-	3,160,346.24-	
				Total by Grant Number				3,160,346.24	3,160,346.24-	3,160,346.24-	
25G06706	26870763	N	GX	2006IS251943				129,066.00	129,066.00-	129,066.00-	
				Sub Total by BU Type				129,066.00	129,066.00-	129,066.00-	
	26870762	N	MT	2006IS251943				103,784.36	103,784.36-	103,784.36-	
				Sub Total by BU Type				103,784.36	103,784.36-	103,784.36-	
				Total by Grant Number				232,850.36	232,850.36-	232,850.36-	
25G06906	26870746	N	GX	2006IS252043				9,145.00	9,145.00-	9,145.00-	
				Sub Total by BU Type				9,145.00	9,145.00-	9,145.00-	
	26870745	N	MT	2006IS252043				9,144.99	9,144.99-	9,144.99-	
				Sub Total by BU Type				9,144.99	9,144.99-	9,144.99-	
				Total by Grant Number				18,289.99	18,289.99-	18,289.99-	
25G06806	26870802	N	GX	2006IS252243				348,708.00	348,708.00-	348,708.00-	
				Sub Total by BU Type				348,708.00	348,708.00-	348,708.00-	
				Total by Grant Number				348,708.00	348,708.00-	348,708.00-	
25G51006	26930502	N	GX	2006IW100343				893,974.13	893,974.13-	893,974.13-	
25G51006	26930503	N	GX	2006IW100343				278,742.81	278,742.81-	278,742.81-	
25G51006	26930504	N	GX	2006IW100343				264,474.55	264,474.55-	264,474.55-	
25G51006	26930505	N	GX	2006IW100343				420,433.43	420,433.43-	420,433.43-	
25G51006	26930506	N	GX	2006IW100343				295,997.00	295,997.00-	295,997.00-	
25G51006	26930507	N	GX	2006IW100343				467,759.56	467,759.56-	467,759.56-	
25G51006	26930508	N	GX	2006IW100343				383,847.49	383,847.49-	383,847.49-	
25G51006	26930509	N	GX	2006IW100343				382,161.22	382,161.22-	382,161.22-	
25G51006	26930510	N	GX	2006IW100343				267,073.36	267,073.36-	267,073.36-	
25G51006	26930511	N	GX	2006IW100343				285,692.86	285,692.86-	285,692.86-	
25G51006	26930512	N	GX	2006IW100343				233,736.15	233,736.15-	233,736.15-	
25G51006	26930513	N	GX	2006IW100343				514,520.38	514,520.38-	514,520.38-	
25G51006	26930514	N	GX	2006IW100343				1,377,289.26	1,377,289.26-	1,377,289.26-	
25G51006	26930515	N	GX	2006IW100343				261,636.67	261,636.67-	261,636.67-	
25G51006	26930516	N	GX	2006IW100343				163,279.14	163,279.14-	163,279.14-	
				Sub Total by BU Type				6,490,618.01	6,490,618.01-	6,490,618.01-	
				Total by Grant Number				6,490,618.01	6,490,618.01-	6,490,618.01-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G49806	26930518	N	GX	2006IW100643				17,012,007.00	17,012,007.00-	17,012,007.00-	
				Sub Total by BU Type				17,012,007.00	17,012,007.00-	17,012,007.00-	
				Total by Grant Number				17,012,007.00	17,012,007.00-	17,012,007.00-	
25G50906	26930577	N	GX	2006IW500343				43,012.59	43,012.59-	43,012.59-	
				Sub Total by BU Type				43,012.59	43,012.59-	43,012.59-	
				Total by Grant Number				43,012.59	43,012.59-	43,012.59-	
25G53406	26930520	N	GX	2006IY800543				83,961.00	83,961.00-	83,961.00-	
25G53406	26930521	N	GX	2006IY800543				88,583.00	88,583.00-	88,583.00-	
25G53406	26930522	N	GX	2006IY800543				129,050.00	129,050.00-	129,050.00-	
25G53406	26930523	N	GX	2006IY800543				102,556.87	102,556.87-	102,556.87-	
25G53406	26930524	N	GX	2006IY800543				60,130.91	60,130.91-	60,130.91-	
25G53406	26930525	N	GX	2006IY800543				43,909.05	43,909.05-	43,909.05-	
25G53406	26930526	N	GX	2006IY800543				175,012.80	175,012.80-	175,012.80-	
25G53406	26930527	N	GX	2006IY800543				9,149.59	9,149.59-	9,149.59-	
				Sub Total by BU Type				692,353.22	692,353.22-	692,353.22-	
				Total by Grant Number				692,353.22	692,353.22-	692,353.22-	
25G06607	26870891	N	GX	2007IE251843				260,445.81	260,445.81-	260,445.81-	
				Sub Total by BU Type				260,445.81	260,445.81-	260,445.81-	
				Total by Grant Number				260,445.81	260,445.81-	260,445.81-	
25G06007	26650229	2	GX	2007IS251443				1,783,193.88	1,783,193.88-	1,783,193.88-	
25G06007	26720091	2	GX	2007IS251443				290,114.34	290,114.34-	290,114.34-	
25G06007	26750129	2	GX	2007IS251443				190,896.97	190,896.97-	190,896.97-	
25G06007	26770194	2	GX	2007IS251443				116,212.75	116,212.75-	116,212.75-	
25G06007	26770195	2	GX	2007IS251443				75,444.48	75,444.48-	75,444.48-	
25G06007	26790152	2	GX	2007IS251443				46,283.06	46,283.06-	46,283.06-	
25G06007	26790153	2	GX	2007IS251443				13,236.01	13,236.01-	13,236.01-	
25G06007	26790154	2	GX	2007IS251443				11,397.85	11,397.85-	11,397.85-	
25G06007	26950179	2	GX	2007IS251443				845,250.10	845,250.10-	845,250.10-	
25G06007	26980107	2	GX	2007IS251443				126,271.84	126,271.84-	126,271.84-	
				Sub Total by BU Type				3,498,301.28	3,498,301.28-	3,498,301.28-	
				Total by Grant Number				3,498,301.28	3,498,301.28-	3,498,301.28-	
25G06707	26870890	N	GX	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
	26870888	N	MT	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
				Total by Grant Number				84,485.82	84,485.82-	84,485.82-	
25G06907	26870889	N	GX	2007IS252043				4,183.55	4,183.55-	4,183.55-	
				Sub Total by BU Type				4,183.55	4,183.55-	4,183.55-	
	26870887	N	MT	2007IS252043				4,183.51	4,183.51-	4,183.51-	
				Sub Total by BU Type				4,183.51	4,183.51-	4,183.51-	
				Total by Grant Number				8,367.06	8,367.06-	8,367.06-	
25G06807	26870892	N	GX	2007IS252243				255,391.80	255,391.80-	255,391.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				255,391.80	255,391.80-	255,391.80-	
				Total by Grant Number				255,391.80	255,391.80-	255,391.80-	
25G51007	26930578	N	GX	2007IW100343				183,527.91	183,527.91-	183,527.91-	
25G51007	26930579	N	GX	2007IW100343				176,526.96	176,526.96-	176,526.96-	
25G51007	26930580	N	GX	2007IW100343				264,759.10	264,759.10-	264,759.10-	
25G51007	26930581	N	GX	2007IW100343				227,008.00	227,008.00-	227,008.00-	
25G51007	26930582	N	GX	2007IW100343				181,622.19	181,622.19-	181,622.19-	
25G51007	26930583	N	GX	2007IW100343				213,764.77	213,764.77-	213,764.77-	
25G51007	26930584	N	GX	2007IW100343				179,447.23	179,447.23-	179,447.23-	
25G51007	26930585	N	GX	2007IW100343				148,441.07	148,441.07-	148,441.07-	
25G51007	26930586	N	GX	2007IW100343				120,781.43	120,781.43-	120,781.43-	
25G51007	26930587	N	GX	2007IW100343				158,267.94	158,267.94-	158,267.94-	
25G51007	26930588	N	GX	2007IW100343				214,318.11	214,318.11-	214,318.11-	
25G51007	26930589	N	GX	2007IW100343				429,980.67	429,980.67-	429,980.67-	
25G51007	26930590	N	GX	2007IW100343				124,671.49	124,671.49-	124,671.49-	
25G51007	26930591	N	GX	2007IW100343				36,236.10	36,236.10-	36,236.10-	
				Sub Total by BU Type				2,659,352.97	2,659,352.97-	2,659,352.97-	
				Total by Grant Number				2,659,352.97	2,659,352.97-	2,659,352.97-	
25G49807	26930593	N	GX	2007IW100643				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Sub Total by BU Type				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Total by Grant Number				14,429,120.44	14,429,120.44-	14,429,120.44-	
25G53407	26930595	N	GX	2007IY800543				73,942.46	73,942.46-	73,942.46-	
25G53407	26930596	N	GX	2007IY800543				72,580.70	72,580.70-	72,580.70-	
25G53407	26930597	N	GX	2007IY800543				63,580.39	63,580.39-	63,580.39-	
25G53407	26930598	N	GX	2007IY800543				75,723.45	75,723.45-	75,723.45-	
25G53407	26930599	N	GX	2007IY800543				34,548.00	34,548.00-	34,548.00-	
25G53407	26930600	N	GX	2007IY800543				35,459.95	35,459.95-	35,459.95-	
25G53407	26930601	N	GX	2007IY800543				116,719.43	116,719.43-	116,719.43-	
25G53407	26930602	N	GX	2007IY800543				3,018.49	3,018.49-	3,018.49-	
				Sub Total by BU Type				475,572.87	475,572.87-	475,572.87-	
				Total by Grant Number				475,572.87	475,572.87-	475,572.87-	
25G46298	26SYDVGP	N	GX	3H18MC00031A				158,693.83	158,693.83-	158,693.83-	
				Sub Total by BU Type				158,693.83	158,693.83-	158,693.83-	
				Total by Grant Number				158,693.83	158,693.83-	158,693.83-	
25G44902	26930095	N	GX	3H46MC00202A				45,725.81	45,725.81-	45,725.81-	
25G44903	26930311	N	GX	3H46MC00202A				70,668.45	70,668.45-	70,668.45-	
				Sub Total by BU Type				116,394.26	116,394.26-	116,394.26-	
				Total by Grant Number				116,394.26	116,394.26-	116,394.26-	
25G45000	26930057	N	GX	3H51MC00007A				55,042.30	55,042.30-	55,042.30-	
25G45001	26930058	N	GX	3H51MC00007A				115,910.26	115,910.26-	115,910.26-	
25G45002	26930059	N	GX	3H51MC00007A				101,407.34	101,407.34-	101,407.34-	
				Sub Total by BU Type				272,359.90	272,359.90-	272,359.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				272,359.90	272,359.90-	272,359.90-	
25G57504	26930434	N	GX	3H74MC00024A				64,903.34	64,903.34-	64,903.34-	
				Sub Total by BU Type				64,903.34	64,903.34-	64,903.34-	
				Total by Grant Number				64,903.34	64,903.34-	64,903.34-	
25G60601	26930125	N	GX	3U68CS00198A				155,000.00	155,000.00-	155,000.00-	
				Sub Total by BU Type				155,000.00	155,000.00-	155,000.00-	
				Total by Grant Number				155,000.00	155,000.00-	155,000.00-	
26IDC1GP	20980017	N	GX	4-HHS IDC1		1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
				Sub Total by BU Type		1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
26INDF	26980036	N	OT	4-HHS IDC1				2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	N	OT	4-HHS IDC1				1,802,838.59	1,802,838.59-	1,802,838.59-	
				Sub Total by BU Type				4,415,177.97	4,415,177.97-	4,415,177.97-	
				Total by Grant Number		1,584,777.39		5,726,755.57	5,726,755.57-	4,141,978.18-	
26INDF	26980038	N	OT	4-HHS IDC3				2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	N	OT	4-HHS IDC3				5,544,988.50	5,544,988.50-	5,544,988.50-	
				Sub Total by BU Type				8,133,265.28	8,133,265.28-	8,133,265.28-	
				Total by Grant Number				8,133,265.28	8,133,265.28-	8,133,265.28-	
25G40200	26ZU9029	N	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
25G40201	26ZU9030	N	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
				Sub Total by BU Type				72,274.45	72,274.45-	72,274.45-	
				Total by Grant Number				72,274.45	72,274.45-	72,274.45-	
	26730012	N	GY	9600252481C03				29,869.19	29,869.19-	29,869.19-	
				Sub Total by BU Type				29,869.19	29,869.19-	29,869.19-	
				Total by Grant Number				29,869.19	29,869.19-	29,869.19-	
25G78500	26960061	N	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
				Sub Total by BU Type				199,526.08	199,526.08-	199,526.08-	
				Total by Grant Number				199,526.08	199,526.08-	199,526.08-	
25G72401	26960062	N	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	
				Sub Total by BU Type				206,000.00	206,000.00-	206,000.00-	
				Total by Grant Number				206,000.00	206,000.00-	206,000.00-	

Agency Number 028 DEPT VETERANS AFFAIRS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	28374100	K	GX	00VA0NE01021		2,967,846.00	135,450.00	135,450.00	135,450.00-	2,832,396.00	64,550.00
				Sub Total by BU Type		2,967,846.00	135,450.00	135,450.00	135,450.00-	2,832,396.00	64,550.00
				Total by Grant Number		2,967,846.00	135,450.00	135,450.00	135,450.00-	2,832,396.00	64,550.00

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104056	N	GX	EMK-2003-CA-3049		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Sub Total by BU Type		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Total by Grant Number		30,000.00		33,588.51	33,588.51-	3,588.51-	
	29104058	Y	GB	EMK-2003-GR-3033	22,350.00				22,350.00		
				Sub Total by BU Type	22,350.00				22,350.00		
29104058	29104059	Y	GX	EMK-2003-GR-3033				11,175.20	11,175.20-	11,175.20-	
29104058	29104060	Y	GX	EMK-2003-GR-3033				11,174.80	11,174.80-	11,174.80-	
				Sub Total by BU Type				22,350.00	22,350.00-	22,350.00-	
				Total by Grant Number	22,350.00			22,350.00		22,350.00-	
	29104062	Y	GX	EMK-2004-CA-4016		256,500.00		256,500.00	256,500.00-		
				Sub Total by BU Type		256,500.00		256,500.00	256,500.00-		
				Total by Grant Number		256,500.00		256,500.00	256,500.00-		
	29104064	Y	GX	EMK-2004-CA-4023		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	29104057	Y	GX	EMK-2004-GR-4008		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104070	Y	GX	EMK-2005-CA-5012		715,324.00		715,324.00	715,324.00-		
				Sub Total by BU Type		715,324.00		715,324.00	715,324.00-		
				Total by Grant Number		715,324.00		715,324.00	715,324.00-		
	29104071	Y	GX	EMK-2005-CA5013		133,334.00		123,242.67	123,242.67-	10,091.33	
				Sub Total by BU Type		133,334.00		123,242.67	123,242.67-	10,091.33	
				Total by Grant Number		133,334.00		123,242.67	123,242.67-	10,091.33	
	29104067	Y	GX	EMK-2005-FM-E003		11,840.00				11,840.00	
				Sub Total by BU Type		11,840.00				11,840.00	
				Total by Grant Number		11,840.00				11,840.00	
	29104068	Y	GX	EMK-2005-FM-E004		11,500.00				11,500.00	
				Sub Total by BU Type		11,500.00				11,500.00	
				Total by Grant Number		11,500.00				11,500.00	
	29104069	Y	GX	EMK-2005-FM-E006		37,500.00		450.00	450.00-	37,050.00	
				Sub Total by BU Type		37,500.00		450.00	450.00-	37,050.00	
				Total by Grant Number		37,500.00		450.00	450.00-	37,050.00	
	29104065	Y	GX	EMK-2005-GR-5004		90,000.00		71,219.34	71,219.34-	18,780.66	
				Sub Total by BU Type		90,000.00		71,219.34	71,219.34-	18,780.66	
				Total by Grant Number		90,000.00		71,219.34	71,219.34-	18,780.66	
	29104076	Y	GX	EMK-2006-CA-6008		133,333.00		133,333.00	133,333.00-		
				Sub Total by BU Type		133,333.00		133,333.00	133,333.00-		
				Total by Grant Number		133,333.00		133,333.00	133,333.00-		
	29104077	Y	GX	EMK-2006-CA-6010		300,100.00		218,675.33	218,675.33-	81,424.67	
				Sub Total by BU Type		300,100.00		218,675.33	218,675.33-	81,424.67	
				Total by Grant Number		300,100.00		218,675.33	218,675.33-	81,424.67	
	29104072	Y	GX	EMK-2006-GR-6004		70,300.00		70,300.00	70,300.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104080	Y	GX	EMK-2007-CA-7008		133,333.00	3,760.43	115,928.19	115,928.19-	17,404.81	
				Sub Total by BU Type		133,333.00	3,760.43	115,928.19	115,928.19-	17,404.81	
				Total by Grant Number		133,333.00	3,760.43	115,928.19	115,928.19-	17,404.81	
	29104078	Y	GX	EMK-2007-GR-7004		110,300.00		110,300.00	110,300.00-		
				Sub Total by BU Type		110,300.00		110,300.00	110,300.00-		
				Total by Grant Number		110,300.00		110,300.00	110,300.00-		
	29104082	Y	GX	EMK-2008-CA-8007		133,333.00	2,484.93	3,748.05	3,748.05-	129,584.95	
				Sub Total by BU Type		133,333.00	2,484.93	3,748.05	3,748.05-	129,584.95	
				Total by Grant Number		133,333.00	2,484.93	3,748.05	3,748.05-	129,584.95	
	29104083	Y	GX	EMK-2008-FM-E001		50,625.00				50,625.00	
	29104084	Y	GX	EMK-2008-FM-E001		5,062.50				5,062.50	
				Sub Total by BU Type		55,687.50				55,687.50	
				Total by Grant Number		55,687.50				55,687.50	
	29104081	Y	GX	EMK-2008-GR-8004		88,700.00		88,700.00	88,700.00-		
				Sub Total by BU Type		88,700.00		88,700.00	88,700.00-		
				Total by Grant Number		88,700.00		88,700.00	88,700.00-		
	29104054	Y	GY	EMK2001GR0010		113,850.00		112,925.00	112,925.00-	925.00	
				Sub Total by BU Type		113,850.00		112,925.00	112,925.00-	925.00	
				Total by Grant Number		113,850.00		112,925.00	112,925.00-	925.00	
	29104050	N	GX	EMK2002CA2547		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Sub Total by BU Type		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Total by Grant Number		138,125.00		226,818.58	226,818.58-	88,693.58-	
	29104052	Y	GX	EMK2002GR2532		120,500.00		21,859.77	21,859.77-	98,640.23	
				Sub Total by BU Type		120,500.00		21,859.77	21,859.77-	98,640.23	
				Total by Grant Number		120,500.00		21,859.77	21,859.77-	98,640.23	
	29104053	N	GX	EMK2003GR3008		50,000.00		68,484.83	68,484.83-	18,484.83-	
				Sub Total by BU Type		50,000.00		68,484.83	68,484.83-	18,484.83-	
	29101046	Y	MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number		50,000.00		198,422.01	198,422.01-	148,422.01-	
	29114052	Y	GX	EMW-2006-ND-0201		88,645.00		88,645.00	88,645.00-		
				Sub Total by BU Type		88,645.00		88,645.00	88,645.00-		
				Total by Grant Number		88,645.00		88,645.00	88,645.00-		
	29114053	Y	GX	EMW-2007-GR-0759		89,670.00		89,670.00	89,670.00-		
				Sub Total by BU Type		89,670.00		89,670.00	89,670.00-		
				Total by Grant Number		89,670.00		89,670.00	89,670.00-		
	29114054	Y	GX	EMW-2008-GR-0653		89,699.00	12,065.34	24,990.33	24,990.33-	64,708.67	
				Sub Total by BU Type		89,699.00	12,065.34	24,990.33	24,990.33-	64,708.67	
				Total by Grant Number		89,699.00	12,065.34	24,990.33	24,990.33-	64,708.67	
	29114049	Y	GX	EMW2000GR0142		412,438.92		409,229.57	409,229.57-	3,209.35	
				Sub Total by BU Type		412,438.92		409,229.57	409,229.57-	3,209.35	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		412,438.92		409,229.57	409,229.57-	3,209.35	
	29114050	Y	GX	EMW2003GR0366		285,564.97	78.59	284,743.81	284,743.81-	821.16	
				Sub Total by BU Type		285,564.97	78.59	284,743.81	284,743.81-	821.16	
				Total by Grant Number		285,564.97	78.59	284,743.81	284,743.81-	821.16	
	29104055	Y	GS	HAZARD MITIGATION		443,777.00		145,133.00	145,133.00-	298,644.00	
	29104063	Y	GS	HAZARD MITIGATION		45,810.00		60,510.95	60,510.95-	14,700.95-	
				Sub Total by BU Type		489,587.00		205,643.95	205,643.95-	283,943.05	
				Total by Grant Number		489,587.00		205,643.95	205,643.95-	283,943.05	
	29104043	Y	GY	HISTORY				169,094.03	169,094.03-	169,094.03-	
				Sub Total by BU Type				169,094.03	169,094.03-	169,094.03-	
				Total by Grant Number				169,094.03	169,094.03-	169,094.03-	
	29104074	Y	GX	PDMC-PL-07-NE-2005-006		2,250.00				2,250.00	
				Sub Total by BU Type		2,250.00				2,250.00	
				Total by Grant Number		2,250.00				2,250.00	
	29104075	Y	GX	PDMC-PL-07-NE-2005-007		68,389.96		68,389.96	68,389.96-		
				Sub Total by BU Type		68,389.96		68,389.96	68,389.96-		
				Total by Grant Number		68,389.96		68,389.96	68,389.96-		
	29104073	Y	GX	PDMC-PL-07-NE-2005-03		2,287.15		2,287.15	2,287.15-		
				Sub Total by BU Type		2,287.15		2,287.15	2,287.15-		
				Total by Grant Number		2,287.15		2,287.15	2,287.15-		
	29104079	Y	GX	PDMC-PL-07-NE-2006-001		25,349.65		24,750.00	24,750.00-	599.65	10,162.65
				Sub Total by BU Type		25,349.65		24,750.00	24,750.00-	599.65	10,162.65
				Total by Grant Number		25,349.65		24,750.00	24,750.00-	599.65	10,162.65
	29104000	K	GX	0W04HQAG0196		53,900.00		53,751.74	53,751.74-	148.26	
				Sub Total by BU Type		53,900.00		53,751.74	53,751.74-	148.26	
				Total by Grant Number		53,900.00		53,751.74	53,751.74-	148.26	
	29044001	Y	GB	03FC601826	695,500.00				695,500.00		
				Sub Total by BU Type	695,500.00				695,500.00		
	29004001	Y	GX	03FC601826	200,002.00			200,002.00		200,002.00-	
	29074001	Y	GX	03FC601826		38,000.00		34,925.71	34,925.71-	3,074.29	
29004001	29044009	Y	GX	03FC601826		17,456.00		17,456.00	17,456.00-		
29044001	29044002	Y	GX	03FC601826		50,000.00		47,310.59	47,310.59-	2,689.41	
29044001	29044003	Y	GX	03FC601826		151,500.00		151,500.00	151,500.00-		
29044001	29044004	Y	GX	03FC601826		32,372.00		32,372.00	32,372.00-		
29044001	29044005	Y	GX	03FC601826		113,500.00		104,283.20	104,283.20-	9,216.80	
29044001	29044006	Y	GX	03FC601826		100,000.00		117,740.65	117,740.65-	17,740.65-	
29044001	29044007	Y	GX	03FC601826		206,861.14		206,861.14	206,861.14-		
29044001	29044008	Y	GX	03FC601826		7,628.00		4,708.63	4,708.63-	2,919.37	
29044001	29044010	Y	GX	03FC601826		15,682.86		15,682.20	15,682.20-	.66	
				Sub Total by BU Type	200,002.00	733,000.00		932,842.12	732,840.12-	199,842.12-	
				Total by Grant Number	895,502.00	733,000.00		932,842.12	37,340.12-	199,842.12-	
	29104066	Y	GX	04HQAG0196		53,900.00				53,900.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		53,900.00				53,900.00	
				Total by Grant Number		53,900.00				53,900.00	
	29114051	Y	GX	65-6526-4-059		50,500.00	78.59-	33,805.75	33,805.75-	16,694.25	
				Sub Total by BU Type		50,500.00	78.59-	33,805.75	33,805.75-	16,694.25	
				Total by Grant Number		50,500.00	78.59-	33,805.75	33,805.75-	16,694.25	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31540433	Y	GY	FEMA-1674-DR-NE			42,799.14	389,166.10	389,166.10-	389,166.10-	
				Sub Total by BU Type			42,799.14	389,166.10	389,166.10-	389,166.10-	
				Total by Grant Number			42,799.14	389,166.10	389,166.10-	389,166.10-	
312HMP07	31240269	Y	GY	HMENE6021140				40,214.95	40,214.95-	40,214.95-	
312HMP07	31240270	Y	GY	HMENE6021140				22,757.03	22,757.03-	22,757.03-	
312HMP07	31240271	Y	GY	HMENE6021140				1,207.72	1,207.72-	1,207.72-	
312HMP07	31240272	Y	GY	HMENE6021140				47,246.85	47,246.85-	47,246.85-	
312HMP07	31240273	Y	GY	HMENE6021140				15,950.82	15,950.82-	15,950.82-	
312HMP07	31240274	Y	GY	HMENE6021140				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				137,377.37	137,377.37-	137,377.37-	
				Total by Grant Number				137,377.37	137,377.37-	137,377.37-	
312HMP09	31240338	Y	GY	HMENE8021160			6,568.00	39,021.00	39,021.00-	39,021.00-	
312HMP09	31240339	Y	GY	HMENE8021160			180.10	180.10	180.10-	180.10-	
				Sub Total by BU Type			6,748.10	39,201.10	39,201.10-	39,201.10-	
				Total by Grant Number			6,748.10	39,201.10	39,201.10-	39,201.10-	
312EMP05	31240200	Y	GY	2005-GE-T5-0020				5,852.47	5,852.47-	5,852.47-	
312EMP05	31240201	Y	GY	2005-GE-T5-0020				3,222.84	3,222.84-	3,222.84-	
312EMP05	31240202	Y	GY	2005-GE-T5-0020				878.65	878.65-	878.65-	
312EMP05	31240203	Y	GY	2005-GE-T5-0020				38,442.76	38,442.76-	38,442.76-	
312EMP05	31240204	Y	GY	2005-GE-T5-0020				63,381.40	63,381.40-	63,381.40-	
312EMP05	31240205	Y	GY	2005-GE-T5-0020				129,130.47	129,130.47-	129,130.47-	
312EMP05	31240206	Y	GY	2005-GE-T5-0020				3,354,284.56	3,354,284.56-	3,354,284.56-	
312EMP05	31240207	Y	GY	2005-GE-T5-0020				121,832.23	121,832.23-	121,832.23-	
312EMP05	31240208	Y	GY	2005-GE-T5-0020				113,169.51	113,169.51-	113,169.51-	
312EMP05	31240209	Y	GY	2005-GE-T5-0020				4,959.78	4,959.78-	4,959.78-	
312EMP05	31240210	Y	GY	2005-GE-T5-0020				89,839.06	89,839.06-	89,839.06-	
312EMP05	31240211	Y	GY	2005-GE-T5-0020				83,571.36	83,571.36-	83,571.36-	
312EMP05	31240212	Y	GY	2005-GE-T5-0020				15,114.82	15,114.82-	15,114.82-	
				Sub Total by BU Type				4,023,679.91	4,023,679.91-	4,023,679.91-	
				Total by Grant Number				4,023,679.91	4,023,679.91-	4,023,679.91-	
312DHS06	31240249	Y	GY	2006-GE-T6-0016			1,238.13	8,579.74	8,579.74-	8,579.74-	
312DHS06	31240250	Y	GY	2006-GE-T6-0016				270,313.75	270,313.75-	270,313.75-	
312DHS06	31240252	Y	GY	2006-GE-T6-0016				11,930.21	11,930.21-	11,930.21-	
312DHS06	31240253	Y	GY	2006-GE-T6-0016			140,469.04	4,274,942.52	4,274,942.52-	4,274,942.52-	
312DHS06	31240254	Y	GY	2006-GE-T6-0016			3,116.13	64,152.41	64,152.41-	64,152.41-	
312DHS06	31240255	Y	GY	2006-GE-T6-0016				25,966.82	25,966.82-	25,966.82-	
312DHS06	31240257	Y	GY	2006-GE-T6-0016			18,520.70	659,825.78	659,825.78-	659,825.78-	
312DHS06	31240263	Y	GY	2006-GE-T6-0016				716,266.49	716,266.49-	716,266.49-	
312DHS06	31240266	Y	GY	2006-GE-T6-0016				225,731.09	225,731.09-	225,731.09-	
				Sub Total by BU Type			163,344.00	6,257,708.81	6,257,708.81-	6,257,708.81-	
				Total by Grant Number			163,344.00	6,257,708.81	6,257,708.81-	6,257,708.81-	
312EMP07	31240279	Y	GY	2007-EM-E7-0007			97.67	687,435.96	687,435.96-	687,435.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP07	31240280	Y	GY	2007-EM-E7-0007				11,722.13	11,722.13-	11,722.13-	
312EMP07	31240281	Y	GY	2007-EM-E7-0007				2,932.85	2,932.85-	2,932.85-	
312EMP07	31240282	Y	GY	2007-EM-E7-0007			32,181.79	78,658.55	78,658.55-	78,658.55-	
312EMP07	31240284	Y	GY	2007-EM-E7-0007				16,818.04	16,818.04-	16,818.04-	
312EMP07	31240285	Y	GY	2007-EM-E7-0007				1,090,484.00	1,090,484.00-	1,090,484.00-	
				Sub Total by BU Type			32,279.46	1,888,051.53	1,888,051.53-	1,888,051.53-	
312EMP07	31210279	Y	MT	2007-EM-E7-0007			97.57	688,197.09	688,197.09-	688,197.09-	
312EMP07	31210280	Y	MT	2007-EM-E7-0007				11,722.23	11,722.23-	11,722.23-	
312EMP07	31210281	Y	MT	2007-EM-E7-0007				2,932.90	2,932.90-	2,932.90-	
312EMP07	31210282	Y	MT	2007-EM-E7-0007			32,181.82	78,658.71	78,658.71-	78,658.71-	.01-
312EMP07	31210283	Y	MT	2007-EM-E7-0007				114,925.69	114,925.69-	114,925.69-	
				Sub Total by BU Type			32,279.39	896,436.62	896,436.62-	896,436.62-	.01-
				Total by Grant Number			64,558.85	2,784,488.15	2,784,488.15-	2,784,488.15-	.01-
31140067	31140067	N	GB	DAHA25-00-2-1001	2,889,242.00				2,889,242.00		
				Sub Total by BU Type	2,889,242.00				2,889,242.00		
31140067	31140016	N	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	N	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	N	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
				Sub Total by BU Type				174,229.00	174,229.00-	174,229.00-	
				Total by Grant Number	2,889,242.00			174,229.00	2,715,013.00	174,229.00-	
	31140020	N	GY	DAHA25-00-2-1002		30,000.00				30,000.00	
	31140021	N	GY	DAHA25-00-2-1002		239,658.50				239,658.50	
				Sub Total by BU Type		269,658.50				269,658.50	
				Total by Grant Number		269,658.50				269,658.50	
	31740002	N	CA	DAHA25-00-2-2001				539,877.74	539,877.74-	539,877.74-	
				Sub Total by BU Type				539,877.74	539,877.74-	539,877.74-	
				Total by Grant Number				539,877.74	539,877.74-	539,877.74-	
	31740000	N	CA	DAHA25-00-2-2002				758,123.00	758,123.00-	758,123.00-	
				Sub Total by BU Type				758,123.00	758,123.00-	758,123.00-	
				Total by Grant Number				758,123.00	758,123.00-	758,123.00-	
	31740001	N	CA	DAHA25-00-2-2003				782,533.00	782,533.00-	782,533.00-	
				Sub Total by BU Type				782,533.00	782,533.00-	782,533.00-	
				Total by Grant Number				782,533.00	782,533.00-	782,533.00-	
31140068	31140068	N	GB	DAHA25-01-2-1001	2,768,255.06				2,768,255.06		
				Sub Total by BU Type	2,768,255.06				2,768,255.06		
31140068	31140022	N	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	N	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	
31140068	31140024	N	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	N	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	
				Sub Total by BU Type				2,750,213.52	2,750,213.52-	2,750,213.52-	
	31110022	N	MT	DAHA25-01-2-1001				158,479.50	158,479.50-	158,479.50-	
	31110023	N	MT	DAHA25-01-2-1001				23,642.88	23,642.88-	23,642.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				182,122.38	182,122.38-	182,122.38-	
				Total by Grant Number	2,768,255.06			2,932,335.90	164,080.84-	2,932,335.90-	
	31140026	N	GY	DAHA25-01-2-1002		27,129.69		27,129.69	27,129.69-		
	31140027	N	GY	DAHA25-01-2-1002		239,568.04		237,244.01	237,244.01-	2,324.03	
				Sub Total by BU Type		266,697.73		264,373.70	264,373.70-	2,324.03	
	31110026	N	MT	DAHA25-01-2-1002				9,043.45	9,043.45-	9,043.45-	
				Sub Total by BU Type				9,043.45	9,043.45-	9,043.45-	
				Total by Grant Number		266,697.73		273,417.15	273,417.15-	6,719.42-	
	31140029	N	GY	DAHA25-01-2-1007				37,404.34	37,404.34-	37,404.34-	
				Sub Total by BU Type				37,404.34	37,404.34-	37,404.34-	
				Total by Grant Number				37,404.34	37,404.34-	37,404.34-	
31140069	31140069	N	GB	DAHA25-02-2-1001	3,943,184.00				3,943,184.00		
				Sub Total by BU Type	3,943,184.00				3,943,184.00		
31140069	31140036	N	GY	DAHA25-02-2-1001				982,694.50	982,694.50-	982,694.50-	
31140069	31140037	N	GY	DAHA25-02-2-1001				27,267.90	27,267.90-	27,267.90-	
31140069	31140038	N	GY	DAHA25-02-2-1001				1,332,431.19	1,332,431.19-	1,332,431.19-	
31140069	31140039	N	GY	DAHA25-02-2-1001				1,998,499.30	1,998,499.30-	1,998,499.30-	
				Sub Total by BU Type				4,340,892.89	4,340,892.89-	4,340,892.89-	
	31110036	N	MT	DAHA25-02-2-1001				153,521.03	153,521.03-	153,521.03-	
	31110037	N	MT	DAHA25-02-2-1001				95.58	95.58-	95.58-	
				Sub Total by BU Type				153,616.61	153,616.61-	153,616.61-	
				Total by Grant Number	3,943,184.00			4,494,509.50	551,325.50-	4,494,509.50-	
	31140040	N	GY	DAHA25-02-2-1002		30,000.00		28,217.95	28,217.95-	1,782.05	
	31140041	N	GY	DAHA25-02-2-1002		190,000.00		230,353.56	230,353.56-	40,353.56-	
				Sub Total by BU Type		220,000.00		258,571.51	258,571.51-	38,571.51-	
	31110040	N	MT	DAHA25-02-2-1002				9,406.15	9,406.15-	9,406.15-	
				Sub Total by BU Type				9,406.15	9,406.15-	9,406.15-	
				Total by Grant Number		220,000.00		267,977.66	267,977.66-	47,977.66-	
	31140042	N	GY	DAHA25-02-2-1003		221,960.02		221,960.02	221,960.02-		
				Sub Total by BU Type		221,960.02		221,960.02	221,960.02-		
				Total by Grant Number		221,960.02		221,960.02	221,960.02-		
	31140049	N	GY	DAHA25-02-2-1005		621,324.64		621,324.64	621,324.64-		
				Sub Total by BU Type		621,324.64		621,324.64	621,324.64-		
				Total by Grant Number		621,324.64		621,324.64	621,324.64-		
	31140043	N	GY	DAHA25-02-2-1007		56,000.00		23,333.92	23,333.92-	32,666.08	
				Sub Total by BU Type		56,000.00		23,333.92	23,333.92-	32,666.08	
				Total by Grant Number		56,000.00		23,333.92	23,333.92-	32,666.08	
	31140050	N	GY	DAHA25-02-2-1009		52,200.00		48,129.61	48,129.61-	4,070.39	
				Sub Total by BU Type		52,200.00		48,129.61	48,129.61-	4,070.39	
				Total by Grant Number		52,200.00		48,129.61	48,129.61-	4,070.39	
	31140044	N	GY	DAHA25-02-2-1021		769,514.00		758,661.65	758,661.65-	10,852.35	
	31140045	N	GY	DAHA25-02-2-1021		25,785.00		10,998.09	10,998.09-	14,786.91	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		795,299.00		769,659.74	769,659.74-	25,639.26	
	31110044	N	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number		795,299.00		1,022,553.68	1,022,553.68-	227,254.68-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Sub Total by BU Type		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Total by Grant Number		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
	31140048	N	GY	DAHA25-02-2-4001		84,918.00		84,112.40	84,112.40-	805.60	
				Sub Total by BU Type		84,918.00		84,112.40	84,112.40-	805.60	
				Total by Grant Number		84,918.00		84,112.40	84,112.40-	805.60	
31140070	31140070	N	GB	DAHA25-03-2-1001	3,503,800.00				3,503,800.00		
				Sub Total by BU Type	3,503,800.00				3,503,800.00		
31140070	31140051	N	GY	DAHA25-03-2-1001				489,311.15	489,311.15-	489,311.15-	
31140070	31140052	N	GY	DAHA25-03-2-1001				1,315.00	1,315.00-	1,315.00-	
31140070	31140053	N	GY	DAHA25-03-2-1001				2,728,662.68	2,728,662.68-	2,728,662.68-	
31140070	31140054	N	GY	DAHA25-03-2-1001				1,699,330.10	1,699,330.10-	1,699,330.10-	
				Sub Total by BU Type				4,918,618.93	4,918,618.93-	4,918,618.93-	
	31110051	N	MT	DAHA25-03-2-1001				163,319.90	163,319.90-	163,319.90-	
				Sub Total by BU Type				163,319.90	163,319.90-	163,319.90-	
				Total by Grant Number	3,503,800.00			5,081,938.83	1,578,138.83-	5,081,938.83-	
	31140055	N	GY	DAHA25-03-2-1002		30,000.00		23,399.69	23,399.69-	6,600.31	
	31140056	N	GY	DAHA25-03-2-1002		512,700.00		418,845.64	418,845.64-	93,854.36	
				Sub Total by BU Type		542,700.00		442,245.33	442,245.33-	100,454.67	
	31110055	N	MT	DAHA25-03-2-1002				10,321.05	10,321.05-	10,321.05-	
				Sub Total by BU Type				10,321.05	10,321.05-	10,321.05-	
				Total by Grant Number		542,700.00		452,566.38	452,566.38-	90,133.62	
	31140057	N	GY	DAHA25-03-2-1003		394,060.50		291,308.99	291,308.99-	102,751.51	
				Sub Total by BU Type		394,060.50		291,308.99	291,308.99-	102,751.51	
				Total by Grant Number		394,060.50		291,308.99	291,308.99-	102,751.51	
	31140064	N	GY	DAHA25-03-2-1005		600,200.00		561,427.43	561,427.43-	38,772.57	
				Sub Total by BU Type		600,200.00		561,427.43	561,427.43-	38,772.57	
				Total by Grant Number		600,200.00		561,427.43	561,427.43-	38,772.57	
	31140058	N	GY	DAHA25-03-2-1007		56,000.00		11,592.99	11,592.99-	44,407.01	
				Sub Total by BU Type		56,000.00		11,592.99	11,592.99-	44,407.01	
				Total by Grant Number		56,000.00		11,592.99	11,592.99-	44,407.01	
	31140065	N	GY	DAHA25-03-2-1009		50,000.00		23,249.97	23,249.97-	26,750.03	
				Sub Total by BU Type		50,000.00		23,249.97	23,249.97-	26,750.03	
				Total by Grant Number		50,000.00		23,249.97	23,249.97-	26,750.03	
	31740009	N	GY	DAHA25-03-2-1012				878,264.50	878,264.50-	878,264.50-	
				Sub Total by BU Type				878,264.50	878,264.50-	878,264.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				878,264.50	878,264.50-	878,264.50-	
	31140059	N	GY	DAHA25-03-2-1021		900,345.00		763,088.61	763,088.61-	137,256.39	
	31140060	N	GY	DAHA25-03-2-1021		43,103.00		21,813.19	21,813.19-	21,289.81	
				Sub Total by BU Type		943,448.00		784,901.80	784,901.80-	158,546.20	
	31110059	N	MT	DAHA25-03-2-1021				254,362.87	254,362.87-	254,362.87-	
				Sub Total by BU Type				254,362.87	254,362.87-	254,362.87-	
				Total by Grant Number		943,448.00		1,039,264.67	1,039,264.67-	95,816.67-	
	31140062	N	GY	DAHA25-03-2-1023		450,000.00		353,841.60	353,841.60-	96,158.40	
				Sub Total by BU Type		450,000.00		353,841.60	353,841.60-	96,158.40	
				Total by Grant Number		450,000.00		353,841.60	353,841.60-	96,158.40	
	31140061	N	GY	DAHA25-03-2-1024		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Sub Total by BU Type		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Total by Grant Number		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
	31740011	N	GY	DAHA25-03-2-2007				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Sub Total by BU Type				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Total by Grant Number				5,083,813.08	5,083,813.08-	5,083,813.08-	
	31740007	N	CA	DAHA25-03-2-2008				716,820.85	716,820.85-	716,820.85-	
				Sub Total by BU Type				716,820.85	716,820.85-	716,820.85-	
				Total by Grant Number				716,820.85	716,820.85-	716,820.85-	
	31740006	N	CA	DAHA25-03-2-2009				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Sub Total by BU Type				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Total by Grant Number				3,097,540.00	3,097,540.00-	3,097,540.00-	
	31740008	N	CA	DAHA25-03-2-2010				687,807.00	687,807.00-	687,807.00-	
				Sub Total by BU Type				687,807.00	687,807.00-	687,807.00-	
				Total by Grant Number				687,807.00	687,807.00-	687,807.00-	
	31740010	N	GY	DAHA25-03-2-2011				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Sub Total by BU Type				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Total by Grant Number				1,340,411.00	1,340,411.00-	1,340,411.00-	
	31140063	N	GY	DAHA25-03-2-4001		224,000.00				224,000.00	
	31140071	N	GY	DAHA25-03-2-4001				274,817.32	274,817.32-	274,817.32-	
				Sub Total by BU Type		224,000.00		274,817.32	274,817.32-	50,817.32-	
				Total by Grant Number		224,000.00		274,817.32	274,817.32-	50,817.32-	
31140091	31140092	N	GY	DAHA25-04-2-1001				103,392.71	103,392.71-	103,392.71-	
31140091	31140093	N	GY	DAHA25-04-2-1001				102,227.28	102,227.28-	102,227.28-	
31140091	31140094	N	GY	DAHA25-04-2-1001				81,035.60	81,035.60-	81,035.60-	
31140091	31140095	N	GY	DAHA25-04-2-1001				3,717,345.84	3,717,345.84-	3,717,345.84-	
				Sub Total by BU Type				4,004,001.43	4,004,001.43-	4,004,001.43-	
	31110092	N	MT	DAHA25-04-2-1001				34,783.77	34,783.77-	34,783.77-	
				Sub Total by BU Type				34,783.77	34,783.77-	34,783.77-	
				Total by Grant Number				4,038,785.20	4,038,785.20-	4,038,785.20-	
	31140096	N	GY	DAHA25-04-2-1002				18,151.51	18,151.51-	18,151.51-	
	31140097	N	GY	DAHA25-04-2-1002				365,092.78	365,092.78-	365,092.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				383,244.29	383,244.29-	383,244.29-	
	31110096	N	MT	DAHA25-04-2-1002				6,108.88	6,108.88-	6,108.88-	
				Sub Total by BU Type				6,108.88	6,108.88-	6,108.88-	
				Total by Grant Number				389,353.17	389,353.17-	389,353.17-	
	31140098	N	GY	DAHA25-04-2-1003				273,000.00	273,000.00-	273,000.00-	
				Sub Total by BU Type				273,000.00	273,000.00-	273,000.00-	
				Total by Grant Number				273,000.00	273,000.00-	273,000.00-	
	31140106	N	GY	DAHA25-04-2-1005				284,000.00	284,000.00-	284,000.00-	
				Sub Total by BU Type				284,000.00	284,000.00-	284,000.00-	
				Total by Grant Number				284,000.00	284,000.00-	284,000.00-	
	31140099	N	GY	DAHA25-04-2-1007				213,970.88	213,970.88-	213,970.88-	
				Sub Total by BU Type				213,970.88	213,970.88-	213,970.88-	
				Total by Grant Number				213,970.88	213,970.88-	213,970.88-	
	31140100	N	GY	DAHA25-04-2-1021				798,488.48	798,488.48-	798,488.48-	
	31140101	N	GY	DAHA25-04-2-1021				47,548.67	47,548.67-	47,548.67-	
				Sub Total by BU Type				846,037.15	846,037.15-	846,037.15-	
	31110100	N	MT	DAHA25-04-2-1021				266,416.18	266,416.18-	266,416.18-	
				Sub Total by BU Type				266,416.18	266,416.18-	266,416.18-	
				Total by Grant Number				1,112,453.33	1,112,453.33-	1,112,453.33-	
	31140103	N	GY	DAHA25-04-2-1023				390,890.59	390,890.59-	390,890.59-	
				Sub Total by BU Type				390,890.59	390,890.59-	390,890.59-	
				Total by Grant Number				390,890.59	390,890.59-	390,890.59-	
	31140102	N	GY	DAHA25-04-2-1024				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Sub Total by BU Type				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Total by Grant Number				1,792,946.50	1,792,946.50-	1,792,946.50-	
	31140105	N	GY	DAHA25-04-2-1029				31,127.43	31,127.43-	31,127.43-	
				Sub Total by BU Type				31,127.43	31,127.43-	31,127.43-	
				Total by Grant Number				31,127.43	31,127.43-	31,127.43-	
	31140090	N	GY	DAHA25-04-2-4001				259,240.32	259,240.32-	259,240.32-	
				Sub Total by BU Type				259,240.32	259,240.32-	259,240.32-	
				Total by Grant Number				259,240.32	259,240.32-	259,240.32-	
	31740014	N	GY	DAHA25-93-H-0012				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Sub Total by BU Type				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Total by Grant Number				1,450,913.00	1,450,913.00-	1,450,913.00-	
31140066	31140066	N	GB	DAHA25-99-2-1001	2,102,358.08				2,102,358.08		
				Sub Total by BU Type	2,102,358.08				2,102,358.08		
31140066	31140010	N	GY	DAHA25-99-2-1001				406,552.44-	406,552.44	406,552.44	
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	
				Sub Total by BU Type				350,795.44-	350,795.44	350,795.44	
				Total by Grant Number	2,102,358.08			350,795.44-	2,453,153.52	350,795.44	
	31240033	N	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	N	GY	EMK-2002-GR-2524				225,790.66	225,790.66-	225,790.66-	
	31240035	N	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	

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	31240036	N	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	N	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	N	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	N	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	
	31240041	N	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	N	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	N	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	N	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	N	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	N	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	N	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	N	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	N	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	N	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	N	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	N	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	N	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	N	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	N	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	N	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	
				Total by Grant Number				2,141,616.19	2,141,616.19-	2,141,616.19-	
	31240039	N	GY	EMK-2002-GR-2534				12,462.76	12,462.76-	12,462.76-	
312PDM02	31240095	N	GY	EMK-2002-GR-2534		50,000.00		26,076.63	26,076.63-	23,923.37	
				Sub Total by BU Type		50,000.00		38,539.39	38,539.39-	11,460.61	
				Total by Grant Number		50,000.00		38,539.39	38,539.39-	11,460.61	
312PDM02	31240096	N	GY	EMK-2002-GR-2542		210,000.00		56,306.90	56,306.90-	153,693.10	
				Sub Total by BU Type		210,000.00		56,306.90	56,306.90-	153,693.10	
	31210096	N	MT	EMK-2002-GR-2542				10,567.54	10,567.54-	10,567.54-	
				Sub Total by BU Type				10,567.54	10,567.54-	10,567.54-	
				Total by Grant Number		210,000.00		66,874.44	66,874.44-	143,125.56	
	31240103	N	GY	EMK-2002-GR-2548		4,000.00		4,000.00	4,000.00-		
				Sub Total by BU Type		4,000.00		4,000.00	4,000.00-		
				Total by Grant Number		4,000.00		4,000.00	4,000.00-		
	312EMP03	N	GB	EMK-2003-GR-3004	1,820,480.00				1,820,480.00		
				Sub Total by BU Type	1,820,480.00				1,820,480.00		
312EMP03	31240081	N	GY	EMK-2003-GR-3004				367,674.65	367,674.65-	367,674.65-	
312EMP03	31240082	N	GY	EMK-2003-GR-3004				96,235.14	96,235.14-	96,235.14-	
312EMP03	31240083	N	GY	EMK-2003-GR-3004				101,958.50	101,958.50-	101,958.50-	
312EMP03	31240084	N	GY	EMK-2003-GR-3004				11,157.99	11,157.99-	11,157.99-	
312EMP03	31240085	N	GY	EMK-2003-GR-3004				95,928.70	95,928.70-	95,928.70-	

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312EMP03	31240086	N	GY	EMK-2003-GR-3004				27,143.99	27,143.99-	27,143.99-	
312EMP03	31240087	N	GY	EMK-2003-GR-3004				922,716.33	922,716.33-	922,716.33-	
312EMP03	31240097	N	GY	EMK-2003-GR-3004				22,239.77	22,239.77-	22,239.77-	
				Sub Total by BU Type				1,645,055.07	1,645,055.07-	1,645,055.07-	
	31210081	N	MT	EMK-2003-GR-3004				367,739.31	367,739.31-	367,739.31-	
	31210082	N	MT	EMK-2003-GR-3004				96,235.55	96,235.55-	96,235.55-	
	31210083	N	MT	EMK-2003-GR-3004				101,959.18	101,959.18-	101,959.18-	
	31210084	N	MT	EMK-2003-GR-3004				11,160.76	11,160.76-	11,160.76-	
	31210085	N	MT	EMK-2003-GR-3004				95,926.24	95,926.24-	95,926.24-	
	31220086	N	MT	EMK-2003-GR-3004				27,144.10	27,144.10-	27,144.10-	
				Sub Total by BU Type				700,165.14	700,165.14-	700,165.14-	
				Total by Grant Number	1,820,480.00			2,345,220.21	524,740.21-	2,345,220.21-	
312DHS04	31240136	N	GY	EMK-2003-GR-3041				191,628.84	191,628.84-	191,628.84-	
				Sub Total by BU Type				191,628.84	191,628.84-	191,628.84-	
				Total by Grant Number				191,628.84	191,628.84-	191,628.84-	
	31240140	Y	GY	EMK-2003-GR-3056				1,916,901.53	1,916,901.53-	1,916,901.53-	
				Sub Total by BU Type				1,916,901.53	1,916,901.53-	1,916,901.53-	
	31230140	Y	MT	EMK-2003-GR-3056				87.22	87.22-	87.22-	
				Sub Total by BU Type				87.22	87.22-	87.22-	
	31220140	Y	OT	EMK-2003-GR-3056				639,829.82	639,829.82-	639,829.82-	
				Sub Total by BU Type				639,829.82	639,829.82-	639,829.82-	
				Total by Grant Number				2,556,818.57	2,556,818.57-	2,556,818.57-	
	31240113	N	GY	EMK-2003-3025				172,195.61	172,195.61-	172,195.61-	
				Sub Total by BU Type				172,195.61	172,195.61-	172,195.61-	
	31210113	N	MT	EMK-2003-3025				6,404.07	6,404.07-	6,404.07-	
				Sub Total by BU Type				6,404.07	6,404.07-	6,404.07-	
				Total by Grant Number				178,599.68	178,599.68-	178,599.68-	
312EMP04	31240128	N	GY	EMK-2004-GR-4004				529,830.04	529,830.04-	529,830.04-	
312EMP04	31240129	N	GY	EMK-2004-GR-4004				11,111.39	11,111.39-	11,111.39-	
312EMP04	31240130	N	GY	EMK-2004-GR-4004				88,534.98	88,534.98-	88,534.98-	
312EMP04	31240131	N	GY	EMK-2004-GR-4004				24,344.76	24,344.76-	24,344.76-	
312EMP04	31240132	N	GY	EMK-2004-GR-4004				5,428.87	5,428.87-	5,428.87-	
312EMP04	31240133	N	GY	EMK-2004-GR-4004				52,513.44	52,513.44-	52,513.44-	
312EMP04	31240134	N	GY	EMK-2004-GR-4004				27,769.13	27,769.13-	27,769.13-	
312EMP04	31240139	N	GY	EMK-2004-GR-4004				1,197,290.08	1,197,290.08-	1,197,290.08-	
				Sub Total by BU Type				1,936,822.69	1,936,822.69-	1,936,822.69-	
312EMP04	31210128	N	MT	EMK-2004-GR-4004				498,664.65	498,664.65-	498,664.65-	
312EMP04	31210129	N	MT	EMK-2004-GR-4004				11,110.89	11,110.89-	11,110.89-	
312EMP04	31210130	N	MT	EMK-2004-GR-4004				88,535.83	88,535.83-	88,535.83-	
312EMP04	31210132	N	MT	EMK-2004-GR-4004				5,428.90	5,428.90-	5,428.90-	
312EMP04	31210133	N	MT	EMK-2004-GR-4004				52,514.12	52,514.12-	52,514.12-	
312REP04	31220134	N	MT	EMK-2004-GR-4004				27,768.97	27,768.97-	27,768.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				684,023.36	684,023.36-	684,023.36-	
				Total by Grant Number				2,620,846.05	2,620,846.05-	2,620,846.05-	
	31240318	Y	GY	EMK-2007-PC-0004			8,640.38	243,801.05	243,801.05-	243,801.05-	
				Sub Total by BU Type			8,640.38	243,801.05	243,801.05-	243,801.05-	
				Total by Grant Number			8,640.38	243,801.05	243,801.05-	243,801.05-	
	31510104	N	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
				Sub Total by BU Type				116,135.43	116,135.43-	116,135.43-	
				Total by Grant Number				116,135.43	116,135.43-	116,135.43-	
31500110	31540112	Y	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	Y	GY	FEMA-1027-DR-NE		8,124,497.00		8,289,061.00	8,289,061.00-	164,564.00-	
				Sub Total by BU Type		8,124,497.00		37,190,214.00	37,190,214.00-	29,065,717.00-	
	31510111	N	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	N	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	
				Sub Total by BU Type				82,699.67	82,699.67-	82,699.67-	
				Total by Grant Number		8,124,497.00		37,272,913.67	37,272,913.67-	29,148,416.67-	
31500120	31540121	Y	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	Y	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	
31500120	31540123	Y	GY	FEMA-1123-DR-NE		355,860.00		304,356.00	304,356.00-	51,504.00	
				Sub Total by BU Type		355,860.00		2,748,100.41	2,748,100.41-	2,392,240.41-	
	31510121	N	MT	FEMA-1123-DR-NE				35,890.80	35,890.80-	35,890.80-	
	31510122	N	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
				Sub Total by BU Type				358,206.80	358,206.80-	358,206.80-	
				Total by Grant Number		355,860.00		3,106,307.21	3,106,307.21-	2,750,447.21-	
31500130	31540131	Y	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	Y	GY	FEMA-1190-DR-NE		35,934,676.00		35,838,094.00	35,838,094.00-	96,582.00	
31500130	31540133	Y	GY	FEMA-1190-DR-NE		5,202,468.00		4,705,953.00	4,705,953.00-	496,515.00	
				Sub Total by BU Type		41,137,144.00		40,571,710.06	40,571,710.06-	565,433.94	
	31510131	N	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	
	31510132	N	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	
	31510133	N	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
				Sub Total by BU Type				4,238,731.47	4,238,731.47-	4,238,731.47-	
				Total by Grant Number		41,137,144.00		44,810,441.53	44,810,441.53-	3,673,297.53-	
	31510141	N	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	N	MT	FEMA-1286- DR-NE				302,045.11	302,045.11-	302,045.11-	
	31510143	N	MT	FEMA-1286- DR-NE				35.42	35.42-	35.42-	
				Sub Total by BU Type				383,663.22	383,663.22-	383,663.22-	
				Total by Grant Number				383,663.22	383,663.22-	383,663.22-	
31500140	31540141	Y	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	Y	GY	FEMA-1286-DR-NE		2,075,828.00		2,083,481.55	2,083,481.55-	7,653.55-	
31500140	31540143	Y	GY	FEMA-1286-DR-NE		729,330.00		621,569.00	621,569.00-	107,761.00	
31500140	31540144	Y	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
				Sub Total by BU Type		2,805,158.00		3,401,895.31	3,401,895.31-	596,737.31-	

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	31510144	N	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
				Sub Total by BU Type				226,821.25	226,821.25-	226,821.25-	
				Total by Grant Number		2,805,158.00		3,628,716.56	3,628,716.56-	823,558.56-	
31500160	31540162	Y	GY	FEMA-1373-DR-NE		2,909,830.00		2,982,074.70	2,982,074.70-	72,244.70-	
31500160	31540163	Y	GY	FEMA-1373-DR-NE		406,678.00		415,220.72	415,220.72-	8,542.72-	
				Sub Total by BU Type		3,316,508.00		3,397,295.42	3,397,295.42-	80,787.42-	
	31510164	N	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
				Sub Total by BU Type				5,228.38	5,228.38-	5,228.38-	
	31510161	N	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	N	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
				Sub Total by BU Type				4,597.97	4,597.97-	4,597.97-	
				Total by Grant Number		3,316,508.00		3,407,121.77	3,407,121.77-	90,613.77-	
	31510214	N	IS	FEMA-1394- DR-NE				1,514.36	1,514.36-	1,514.36-	
				Sub Total by BU Type				1,514.36	1,514.36-	1,514.36-	
	31510211	N	MT	FEMA-1394- DR-NE				14,215.21	14,215.21-	14,215.21-	
	31510212	N	MT	FEMA-1394- DR-NE				218,027.13	218,027.13-	218,027.13-	
				Sub Total by BU Type				232,242.34	232,242.34-	232,242.34-	
				Total by Grant Number				233,756.70	233,756.70-	233,756.70-	
31500210	31540212	Y	GY	FEMA-1394-DR-NE		1,467,866.00		1,414,195.77	1,414,195.77-	53,670.23	
31500210	31540213	Y	GY	FEMA-1394-DR-NE		160,483.00		136,586.00	136,586.00-	23,897.00	
				Sub Total by BU Type		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
				Total by Grant Number		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
	31540352	Y	GY	FEMA-1480-DR-NE				3,833,935.59	3,833,935.59-	3,833,935.59-	
	31540353	Y	GY	FEMA-1480-DR-NE				245,527.00	245,527.00-	245,527.00-	
				Sub Total by BU Type				4,079,462.59	4,079,462.59-	4,079,462.59-	
	31510352	Y	MT	FEMA-1480-DR-NE				343,916.55	343,916.55-	343,916.55-	
				Sub Total by BU Type				343,916.55	343,916.55-	343,916.55-	
				Total by Grant Number				4,423,379.14	4,423,379.14-	4,423,379.14-	
	31540372	Y	GY	FEMA-1517-DR-NE				13,249,390.52	13,249,390.52-	13,249,390.52-	
	31540373	Y	GY	FEMA-1517-DR-NE				983,974.12	983,974.12-	983,974.12-	
				Sub Total by BU Type				14,233,364.64	14,233,364.64-	14,233,364.64-	
	31510374	Y	IS	FEMA-1517-DR-NE				85,810.36	85,810.36-	85,810.36-	
				Sub Total by BU Type				85,810.36	85,810.36-	85,810.36-	
	31510372	Y	MT	FEMA-1517-DR-NE				785,351.68	785,351.68-	785,351.68-	
				Sub Total by BU Type				785,351.68	785,351.68-	785,351.68-	
				Total by Grant Number				15,104,526.68	15,104,526.68-	15,104,526.68-	
	31540375	Y	GY	FEMA-1517-DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
				Total by Grant Number				72,497.00	72,497.00-	72,497.00-	
	31540382	Y	GY	FEMA-1590-DR-NE				1,660,666.77	1,660,666.77-	1,660,666.77-	
				Sub Total by BU Type				1,660,666.77	1,660,666.77-	1,660,666.77-	
	31510382	Y	MT	FEMA-1590-DR-NE				247,204.74	247,204.74-	247,204.74-	

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				Sub Total by BU Type				247,204.74	247,204.74-	247,204.74-	
				Total by Grant Number				1,907,871.51	1,907,871.51-	1,907,871.51-	
	31540415	Y	GY	FEMA-1604-DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number				82,655.00	82,655.00-	82,655.00-	
	31540402	Y	GY	FEMA-1627-DR-NE				5,372,071.90	5,372,071.90-	5,372,071.90-	
				Sub Total by BU Type				5,372,071.90	5,372,071.90-	5,372,071.90-	
	31510400	Y	IS	FEMA-1627-DR-NE				4,239.85	4,239.85-	4,239.85-	
				Sub Total by BU Type				4,239.85	4,239.85-	4,239.85-	
	31510402	Y	MT	FEMA-1627-DR-NE				33,187.13	33,187.13-	33,187.13-	
				Sub Total by BU Type				33,187.13	33,187.13-	33,187.13-	
				Total by Grant Number				5,409,498.88	5,409,498.88-	5,409,498.88-	
	31540430	Y	GY	FEMA-1674-DR-NE			609,887.07-	120,045,081.25	120,045,081.25-	120,045,081.25-	
				Sub Total by BU Type			609,887.07-	120,045,081.25	120,045,081.25-	120,045,081.25-	
	31510433	Y	MT	FEMA-1674-DR-NE				6,787.66	6,787.66-	6,787.66-	
				Sub Total by BU Type				6,787.66	6,787.66-	6,787.66-	
				Total by Grant Number			609,887.07-	120,051,868.91	120,051,868.91-	120,051,868.91-	
	31540452	Y	GY	FEMA-1706-DR-NE				4,356,146.34	4,356,146.34-	4,356,146.34-	
				Sub Total by BU Type				4,356,146.34	4,356,146.34-	4,356,146.34-	
	31510452	Y	MT	FEMA-1706-DR-NE				77,285.40	77,285.40-	77,285.40-	
				Sub Total by BU Type				77,285.40	77,285.40-	77,285.40-	
				Total by Grant Number				4,433,431.74	4,433,431.74-	4,433,431.74-	
	31540462	Y	GY	FEMA-1714-DR-NE				2,206,483.29	2,206,483.29-	2,206,483.29-	
				Sub Total by BU Type				2,206,483.29	2,206,483.29-	2,206,483.29-	
	31510462	Y	MT	FEMA-1714-DR-NE				38,124.25	38,124.25-	38,124.25-	
				Sub Total by BU Type				38,124.25	38,124.25-	38,124.25-	
				Total by Grant Number				2,244,607.54	2,244,607.54-	2,244,607.54-	
	31540468	Y	GY	FEMA-1721-DR-NE			53,371.38	934,863.99	934,863.99-	934,863.99-	
				Sub Total by BU Type			53,371.38	934,863.99	934,863.99-	934,863.99-	
	31510467	Y	IS	FEMA-1721-DR-NE				1,239.33	1,239.33-	1,239.33-	
				Sub Total by BU Type				1,239.33	1,239.33-	1,239.33-	
				Total by Grant Number			53,371.38	936,103.32	936,103.32-	936,103.32-	
	31540502	Y	GY	FEMA-1739-DR-NE				2,740,623.80	2,740,623.80-	2,740,623.80-	
				Sub Total by BU Type				2,740,623.80	2,740,623.80-	2,740,623.80-	
	31510502	Y	MT	FEMA-1739-DR-NE				16,704.19	16,704.19-	16,704.19-	
				Sub Total by BU Type				16,704.19	16,704.19-	16,704.19-	
				Total by Grant Number				2,757,327.99	2,757,327.99-	2,757,327.99-	
	31540512	Y	GY	FEMA-1765-DR-NE				226,354.52	226,354.52-	226,354.52-	
				Sub Total by BU Type				226,354.52	226,354.52-	226,354.52-	
				Total by Grant Number				226,354.52	226,354.52-	226,354.52-	
	31540522	Y	GY	FEMA-1770-DR-NE			8,886,125.31	19,085,660.30	19,085,660.30-	19,085,660.30-	
				Sub Total by BU Type			8,886,125.31	19,085,660.30	19,085,660.30-	19,085,660.30-	
	31510524	Y	IS	FEMA-1770-DR-NE			2,055.34	56,259.67	56,259.67-	56,259.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			2,055.34	56,259.67	56,259.67-	56,259.67-	
				Total by Grant Number			8,888,180.65	19,141,919.97	19,141,919.97-	19,141,919.97-	
	31540542	Y	GY	FEMA-1779-DR-NE			253,674.77	253,674.77	253,674.77-	253,674.77-	
				Sub Total by BU Type			253,674.77	253,674.77	253,674.77-	253,674.77-	
				Total by Grant Number			253,674.77	253,674.77	253,674.77-	253,674.77-	
	31540392	Y	GY	FEMA-3245-EM-NE				385,111.05	385,111.05-	385,111.05-	
				Sub Total by BU Type				385,111.05	385,111.05-	385,111.05-	
				Total by Grant Number				385,111.05	385,111.05-	385,111.05-	
31500100	31540101	Y	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	Y	GY	FEMA-998-DR-NE		10,224,765.00		9,648,064.00	9,648,064.00-	576,701.00	
31500100	31540104	Y	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type		10,224,765.00		10,412,505.18	10,412,505.18-	187,740.18-	
	31510102	N	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	N	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	Y	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number		10,224,765.00		58,108,425.36	58,108,425.36-	47,883,660.36-	
	31510411	Y	IS	FM2655				119,054.92	119,054.92-	119,054.92-	
				Sub Total by BU Type				119,054.92	119,054.92-	119,054.92-	
				Total by Grant Number				119,054.92	119,054.92-	119,054.92-	
	31510413	Y	IS	FM2660				551,810.65	551,810.65-	551,810.65-	
				Sub Total by BU Type				551,810.65	551,810.65-	551,810.65-	
				Total by Grant Number				551,810.65	551,810.65-	551,810.65-	
	31510412	Y	IS	FM2661				576,157.66	576,157.66-	576,157.66-	
				Sub Total by BU Type				576,157.66	576,157.66-	576,157.66-	
				Total by Grant Number				576,157.66	576,157.66-	576,157.66-	
	31240025	N	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	N	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	N	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	N	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	N	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	N	GY	HMENE2021100		88,136.00		66,089.66	66,089.66-	22,046.34	
312HMP03	31240102	N	GY	HMENE2021100		95,263.00		85,682.86	85,682.86-	9,580.14	
				Sub Total by BU Type		183,399.00		151,772.52	151,772.52-	31,626.48	
				Total by Grant Number		183,399.00		151,772.52	151,772.52-	31,626.48	
312HMP04	31240137	N	GY	HMENE3021110				59,251.62	59,251.62-	59,251.62-	
312HMP04	31240138	N	GY	HMENE3021110				84,287.80	84,287.80-	84,287.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				143,539.42	143,539.42-	143,539.42-	
				Total by Grant Number				143,539.42	143,539.42-	143,539.42-	
312HMP05	31240175	N	GY	HMENE4021120				42,858.60	42,858.60-	42,858.60-	
312HMP05	31240176	N	GY	HMENE4021120				1,078.02	1,078.02-	1,078.02-	
312HMP05	31240177	N	GY	HMENE4021120				58,786.66	58,786.66-	58,786.66-	
312HMP05	31240178	N	GY	HMENE4021120				15,792.37	15,792.37-	15,792.37-	
312HMP05	31240179	N	GY	HMENE4021120				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				128,515.65	128,515.65-	128,515.65-	
				Total by Grant Number				128,515.65	128,515.65-	128,515.65-	
312HMP06	31240220	N	GY	HMENE5021130				32,166.89	32,166.89-	32,166.89-	
312HMP06	31240221	N	GY	HMENE5021130				48,123.06	48,123.06-	48,123.06-	
312HMP06	31240222	N	GY	HMENE5021130				13,724.79	13,724.79-	13,724.79-	
312HMP06	31240223	N	GY	HMENE5021130				10,000.00	10,000.00-	10,000.00-	
312HMP06	31240224	N	GY	HMENE5021130				2,138.73	2,138.73-	2,138.73-	
				Sub Total by BU Type				106,153.47	106,153.47-	106,153.47-	
				Total by Grant Number				106,153.47	106,153.47-	106,153.47-	
312HMP08	31240293	Y	GY	HMENE6021140			12.59	41,877.61	41,877.61-	41,877.61-	
				Sub Total by BU Type			12.59	41,877.61	41,877.61-	41,877.61-	
				Total by Grant Number			12.59	41,877.61	41,877.61-	41,877.61-	
312HMP08	31240294	Y	GY	HMENE7021150			6,135.80	33,908.93	33,908.93-	33,908.93-	
312HMP08	31240295	Y	GY	HMENE7021150			.02	5,858.54	5,858.54-	5,858.54-	
312HMP08	31240296	Y	GY	HMENE7021150			12,831.71	33,528.72	33,528.72-	33,528.72-	
312HMP08	31240297	Y	GY	HMENE7021150			5,938.15	23,043.19	23,043.19-	23,043.19-	
312HMP08	31240298	Y	GY	HMENE7021150				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type			24,905.68	106,339.38	106,339.38-	106,339.38-	
				Total by Grant Number			24,905.68	106,339.38	106,339.38-	106,339.38-	
312HMP09	31240336	Y	GY	HMENE8021160			8,087.57	9,725.56	9,725.56-	9,725.56-	1,656.53
				Sub Total by BU Type			8,087.57	9,725.56	9,725.56-	9,725.56-	1,656.53
				Total by Grant Number			8,087.57	9,725.56	9,725.56-	9,725.56-	1,656.53
	31240001	Y	GY	NONE				917.88-	917.88	917.88	
				Sub Total by BU Type				917.88-	917.88	917.88	
				Total by Grant Number				917.88-	917.88	917.88	
	31240275	Y	GY	PDMC-07-NE-2005				70,402.46	70,402.46-	70,402.46-	
				Sub Total by BU Type				70,402.46	70,402.46-	70,402.46-	
				Total by Grant Number				70,402.46	70,402.46-	70,402.46-	
	31240276	Y	GY	PDMC-07-NE-2006				25,349.65	25,349.65-	25,349.65-	
				Sub Total by BU Type				25,349.65	25,349.65-	25,349.65-	
				Total by Grant Number				25,349.65	25,349.65-	25,349.65-	
	31510151	N	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04-	104,960.04-	
				Sub Total by BU Type				104,960.04	104,960.04-	104,960.04-	
				Total by Grant Number				104,960.04	104,960.04-	104,960.04-	
	31510181	N	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05-	2,028.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,028.05	2,028.05-	2,028.05-	
				Total by Grant Number				2,028.05	2,028.05-	2,028.05-	
	31510191	N	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04-	1,526.04-	
				Sub Total by BU Type				1,526.04	1,526.04-	1,526.04-	
				Total by Grant Number				1,526.04	1,526.04-	1,526.04-	
	31510331	N	IS	S03TERRORISM				15,007.08	15,007.08-	15,007.08-	
				Sub Total by BU Type				15,007.08	15,007.08-	15,007.08-	
				Total by Grant Number				15,007.08	15,007.08-	15,007.08-	
	31140109	N	GY	W91243-04-2-1004				2,795.50	2,795.50-	2,795.50-	
				Sub Total by BU Type				2,795.50	2,795.50-	2,795.50-	
				Total by Grant Number				2,795.50	2,795.50-	2,795.50-	
	31140107	N	GY	W91243-04-2-1040				193,266.09	193,266.09-	193,266.09-	
				Sub Total by BU Type				193,266.09	193,266.09-	193,266.09-	
				Total by Grant Number				193,266.09	193,266.09-	193,266.09-	
	31140108	N	GY	W91243-04-2-1041				126,354.42	126,354.42-	126,354.42-	
				Sub Total by BU Type				126,354.42	126,354.42-	126,354.42-	
				Total by Grant Number				126,354.42	126,354.42-	126,354.42-	
	31740012	Y	GY	W91243-04-2-2013				1,387,186.82	1,387,186.82-	1,387,186.82-	
				Sub Total by BU Type				1,387,186.82	1,387,186.82-	1,387,186.82-	
				Total by Grant Number				1,387,186.82	1,387,186.82-	1,387,186.82-	
31140110	31140111	N	GY	W91243-05-2-1001				210,459.09	210,459.09-	210,459.09-	
31140110	31140112	N	GY	W91243-05-2-1001				13,400.04	13,400.04-	13,400.04-	
31140110	31140114	N	GY	W91243-05-2-1001				5,426,458.73	5,426,458.73-	5,426,458.73-	
				Sub Total by BU Type				5,650,317.86	5,650,317.86-	5,650,317.86-	
	31110111	N	MT	W91243-05-2-1001				115,028.67	115,028.67-	115,028.67-	
				Sub Total by BU Type				115,028.67	115,028.67-	115,028.67-	
				Total by Grant Number				5,765,346.53	5,765,346.53-	5,765,346.53-	
	31140115	N	GY	W91243-05-2-1002				29,292.35	29,292.35-	29,292.35-	
	31140116	N	GY	W91243-05-2-1002				408,755.01	408,755.01-	408,755.01-	
				Sub Total by BU Type				438,047.36	438,047.36-	438,047.36-	
	31110115	N	MT	W91243-05-2-1002				9,764.07	9,764.07-	9,764.07-	
				Sub Total by BU Type				9,764.07	9,764.07-	9,764.07-	
				Total by Grant Number				447,811.43	447,811.43-	447,811.43-	
	31140117	N	GY	W91243-05-2-1003				310,867.30	310,867.30-	310,867.30-	
				Sub Total by BU Type				310,867.30	310,867.30-	310,867.30-	
				Total by Grant Number				310,867.30	310,867.30-	310,867.30-	
	31140118	N	GY	W91243-05-2-1004				13,427.32	13,427.32-	13,427.32-	
				Sub Total by BU Type				13,427.32	13,427.32-	13,427.32-	
				Total by Grant Number				13,427.32	13,427.32-	13,427.32-	
	31140120	N	GY	W91243-05-2-1005				277,942.46	277,942.46-	277,942.46-	
				Sub Total by BU Type				277,942.46	277,942.46-	277,942.46-	
				Total by Grant Number				277,942.46	277,942.46-	277,942.46-	
	31140119	N	GY	W91243-05-2-1007				300,042.98	300,042.98-	300,042.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				300,042.98	300,042.98-	300,042.98-	
				Total by Grant Number				300,042.98	300,042.98-	300,042.98-	
	31140123	N	GY	W91243-05-2-1021				799,411.15	799,411.15-	799,411.15-	
	31140124	N	GY	W91243-05-2-1021				351,482.54	351,482.54-	351,482.54-	
				Sub Total by BU Type				1,150,893.69	1,150,893.69-	1,150,893.69-	
	31110123	N	MT	W91243-05-2-1021				265,865.19	265,865.19-	265,865.19-	
				Sub Total by BU Type				265,865.19	265,865.19-	265,865.19-	
				Total by Grant Number				1,416,758.88	1,416,758.88-	1,416,758.88-	
	31140126	N	GY	W91243-05-2-1023				375,496.47	375,496.47-	375,496.47-	
				Sub Total by BU Type				375,496.47	375,496.47-	375,496.47-	
				Total by Grant Number				375,496.47	375,496.47-	375,496.47-	
	31140125	N	GY	W91243-05-2-1024				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Sub Total by BU Type				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Total by Grant Number				2,032,042.42	2,032,042.42-	2,032,042.42-	
	31140128	N	GY	W91243-05-2-1029				57,182.53	57,182.53-	57,182.53-	
				Sub Total by BU Type				57,182.53	57,182.53-	57,182.53-	
				Total by Grant Number				57,182.53	57,182.53-	57,182.53-	
	31140121	N	GY	W91243-05-2-1040				163,710.88	163,710.88-	163,710.88-	100.00
				Sub Total by BU Type				163,710.88	163,710.88-	163,710.88-	100.00
				Total by Grant Number				163,710.88	163,710.88-	163,710.88-	100.00
	31140122	N	GY	W91243-05-2-1041				241,727.10	241,727.10-	241,727.10-	
				Sub Total by BU Type				241,727.10	241,727.10-	241,727.10-	
				Total by Grant Number				241,727.10	241,727.10-	241,727.10-	
	31740013	Y	GY	W91243-05-2-2014			973,342.00	15,899,818.60	15,899,818.60-	15,899,818.60-	14,088.60
				Sub Total by BU Type			973,342.00	15,899,818.60	15,899,818.60-	15,899,818.60-	14,088.60
				Total by Grant Number			973,342.00	15,899,818.60	15,899,818.60-	15,899,818.60-	14,088.60
	31140127	N	GY	W91243-05-2-4001				269,903.76	269,903.76-	269,903.76-	55.48
				Sub Total by BU Type				269,903.76	269,903.76-	269,903.76-	55.48
				Total by Grant Number				269,903.76	269,903.76-	269,903.76-	55.48
31140129	31140130	N	GY	W91243-06-2-1001				229,753.01	229,753.01-	229,753.01-	
31140129	31140131	N	GY	W91243-06-2-1001				198,998.68	198,998.68-	198,998.68-	
31140129	31140133	N	GY	W91243-06-2-1001				4,996,716.60	4,996,716.60-	4,996,716.60-	
				Sub Total by BU Type				5,425,468.29	5,425,468.29-	5,425,468.29-	
	31110130	N	MT	W91243-06-2-1001				83,032.30	83,032.30-	83,032.30-	
	31110131	N	MT	W91243-06-2-1001				125,857.31	125,857.31-	125,857.31-	
				Sub Total by BU Type				208,889.61	208,889.61-	208,889.61-	
				Total by Grant Number				5,634,357.90	5,634,357.90-	5,634,357.90-	
	31140134	N	GY	W91243-06-2-1002				32,569.03	32,569.03-	32,569.03-	
	31140135	N	GY	W91243-06-2-1002				469,424.80	469,424.80-	469,424.80-	
				Sub Total by BU Type				501,993.83	501,993.83-	501,993.83-	
	31110134	N	MT	W91243-06-2-1002				10,856.39	10,856.39-	10,856.39-	
				Sub Total by BU Type				10,856.39	10,856.39-	10,856.39-	
				Total by Grant Number				512,850.22	512,850.22-	512,850.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140136	N	GY	W91243-06-2-1003				153,425.04	153,425.04-	153,425.04-	
				Sub Total by BU Type				153,425.04	153,425.04-	153,425.04-	
				Total by Grant Number				153,425.04	153,425.04-	153,425.04-	
	31140137	N	GY	W91243-06-2-1004				29,638.25	29,638.25-	29,638.25-	
				Sub Total by BU Type				29,638.25	29,638.25-	29,638.25-	
				Total by Grant Number				29,638.25	29,638.25-	29,638.25-	
	31140139	N	GY	W91243-06-2-1005				268,560.91	268,560.91-	268,560.91-	
				Sub Total by BU Type				268,560.91	268,560.91-	268,560.91-	
				Total by Grant Number				268,560.91	268,560.91-	268,560.91-	
	31140138	N	GY	W91243-06-2-1007				377,709.86	377,709.86-	377,709.86-	
				Sub Total by BU Type				377,709.86	377,709.86-	377,709.86-	
				Total by Grant Number				377,709.86	377,709.86-	377,709.86-	
	31140148	N	GY	W91243-06-2-1010				14,302.40	14,302.40-	14,302.40-	
				Sub Total by BU Type				14,302.40	14,302.40-	14,302.40-	
				Total by Grant Number				14,302.40	14,302.40-	14,302.40-	
	31140142	N	GY	W91243-06-2-1021				927,918.77	927,918.77-	927,918.77-	
	31140143	N	GY	W91243-06-2-1021				71,456.37	71,456.37-	71,456.37-	
				Sub Total by BU Type				999,375.14	999,375.14-	999,375.14-	
	31110142	N	MT	W91243-06-2-1021				309,658.54	309,658.54-	309,658.54-	
				Sub Total by BU Type				309,658.54	309,658.54-	309,658.54-	
				Total by Grant Number				1,309,033.68	1,309,033.68-	1,309,033.68-	
	31140145	N	GY	W91243-06-2-1023				341,283.45	341,283.45-	341,283.45-	
				Sub Total by BU Type				341,283.45	341,283.45-	341,283.45-	
				Total by Grant Number				341,283.45	341,283.45-	341,283.45-	
	31140144	N	GY	W91243-06-2-1024				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Sub Total by BU Type				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Total by Grant Number				2,131,389.91	2,131,389.91-	2,131,389.91-	
	31140147	N	GY	W91243-06-2-1029				54,866.02	54,866.02-	54,866.02-	
				Sub Total by BU Type				54,866.02	54,866.02-	54,866.02-	
				Total by Grant Number				54,866.02	54,866.02-	54,866.02-	
	31140140	N	GY	W91243-06-2-1040				131,888.05	131,888.05-	131,888.05-	
				Sub Total by BU Type				131,888.05	131,888.05-	131,888.05-	
				Total by Grant Number				131,888.05	131,888.05-	131,888.05-	
	31140141	N	GY	W91243-06-2-1041				297,794.06	297,794.06-	297,794.06-	
				Sub Total by BU Type				297,794.06	297,794.06-	297,794.06-	
				Total by Grant Number				297,794.06	297,794.06-	297,794.06-	
	31740015	Y	GY	W91243-06-2-2001			20,440.00	8,364,482.00	8,364,482.00-	8,364,482.00-	713,760.00
				Sub Total by BU Type			20,440.00	8,364,482.00	8,364,482.00-	8,364,482.00-	713,760.00
				Total by Grant Number			20,440.00	8,364,482.00	8,364,482.00-	8,364,482.00-	713,760.00
	31740016	Y	GY	W91243-06-2-2002			53,555.00	3,960,664.00	3,960,664.00-	3,960,664.00-	
				Sub Total by BU Type			53,555.00	3,960,664.00	3,960,664.00-	3,960,664.00-	
				Total by Grant Number			53,555.00	3,960,664.00	3,960,664.00-	3,960,664.00-	
	31140146	N	GY	W91243-06-2-4001				306,760.88	306,760.88-	306,760.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				306,760.88	306,760.88-	306,760.88-	
				Total by Grant Number				306,760.88	306,760.88-	306,760.88-	
	31140149	Y	GY	W91243-07-2-1001				137,870.18	137,870.18-	137,870.18-	
	31140150	Y	GY	W91243-07-2-1001				113,710.89	113,710.89-	113,710.89-	
	31140151	Y	GY	W91243-07-2-1001				53,468.20	53,468.20-	53,468.20-	
	31140153	Y	GY	W91243-07-2-1001			1,541.25	5,775,255.33	5,775,255.33-	5,775,255.33-	
				Sub Total by BU Type			1,541.25	6,080,304.60	6,080,304.60-	6,080,304.60-	
	31110149	Y	MT	W91243-07-2-1001				45,998.04	45,998.04-	45,998.04-	
	31110150	Y	MT	W91243-07-2-1001				113,710.83	113,710.83-	113,710.83-	
				Sub Total by BU Type				159,708.87	159,708.87-	159,708.87-	
				Total by Grant Number			1,541.25	6,240,013.47	6,240,013.47-	6,240,013.47-	
	31140154	N	GY	W91243-07-2-1002				35,911.43	35,911.43-	35,911.43-	
	31140155	Y	GY	W91243-07-2-1002				496,610.53	496,610.53-	496,610.53-	
				Sub Total by BU Type				532,521.96	532,521.96-	532,521.96-	
	31110154	N	MT	W91243-07-2-1002				11,970.60	11,970.60-	11,970.60-	
				Sub Total by BU Type				11,970.60	11,970.60-	11,970.60-	
				Total by Grant Number				544,492.56	544,492.56-	544,492.56-	
	31140158	N	GY	W91243-07-2-1003				235,800.36	235,800.36-	235,800.36-	
				Sub Total by BU Type				235,800.36	235,800.36-	235,800.36-	
				Total by Grant Number				235,800.36	235,800.36-	235,800.36-	
	31140157	N	GY	W91243-07-2-1004				157,997.80	157,997.80-	157,997.80-	
				Sub Total by BU Type				157,997.80	157,997.80-	157,997.80-	
				Total by Grant Number				157,997.80	157,997.80-	157,997.80-	
	31140160	N	GY	W91243-07-2-1005				248,530.00	248,530.00-	248,530.00-	
				Sub Total by BU Type				248,530.00	248,530.00-	248,530.00-	
				Total by Grant Number				248,530.00	248,530.00-	248,530.00-	
	31140156	N	GY	W91243-07-2-1007				257,789.19	257,789.19-	257,789.19-	
				Sub Total by BU Type				257,789.19	257,789.19-	257,789.19-	
				Total by Grant Number				257,789.19	257,789.19-	257,789.19-	
	31140159	N	GY	W91243-07-2-1010				67,386.67	67,386.67-	67,386.67-	
				Sub Total by BU Type				67,386.67	67,386.67-	67,386.67-	
				Total by Grant Number				67,386.67	67,386.67-	67,386.67-	
	31140163	N	GY	W91243-07-2-1021				901,852.08	901,852.08-	901,852.08-	
	31140164	N	GY	W91243-07-2-1021				98,663.74	98,663.74-	98,663.74-	
	31140165	N	GY	W91243-07-2-1021				4,242.25	4,242.25-	4,242.25-	
				Sub Total by BU Type				1,004,758.07	1,004,758.07-	1,004,758.07-	
	31110163	N	MT	W91243-07-2-1021				317,139.95	317,139.95-	317,139.95-	
				Sub Total by BU Type				317,139.95	317,139.95-	317,139.95-	
				Total by Grant Number				1,321,898.02	1,321,898.02-	1,321,898.02-	
	31140167	N	GY	W91243-07-2-1023				477,440.16	477,440.16-	477,440.16-	
				Sub Total by BU Type				477,440.16	477,440.16-	477,440.16-	
				Total by Grant Number				477,440.16	477,440.16-	477,440.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140166	N	GY	W91243-07-2-1024				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Sub Total by BU Type				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Total by Grant Number				2,224,737.42	2,224,737.42-	2,224,737.42-	
	31140161	N	GY	W91243-07-2-1040				117,295.12	117,295.12-	117,295.12-	
				Sub Total by BU Type				117,295.12	117,295.12-	117,295.12-	
				Total by Grant Number				117,295.12	117,295.12-	117,295.12-	
	31140162	N	GY	W91243-07-2-1041				395,153.72	395,153.72-	395,153.72-	
				Sub Total by BU Type				395,153.72	395,153.72-	395,153.72-	
				Total by Grant Number				395,153.72	395,153.72-	395,153.72-	
	31740017	Y	GY	W91243-07-2-2001			15,870.00	759,550.00	759,550.00-	759,550.00-	
				Sub Total by BU Type			15,870.00	759,550.00	759,550.00-	759,550.00-	
				Total by Grant Number			15,870.00	759,550.00	759,550.00-	759,550.00-	
	31140168	N	GY	W91243-07-2-4001				275,469.83	275,469.83-	275,469.83-	
				Sub Total by BU Type				275,469.83	275,469.83-	275,469.83-	
				Total by Grant Number				275,469.83	275,469.83-	275,469.83-	
	31140170	Y	GY	W91243-08-2-1001			43.50	100,720.10	100,720.10-	100,720.10-	
	31140171	Y	GY	W91243-08-2-1001			65.63	119,119.34	119,119.34-	119,119.34-	214.90
	31140172	Y	GY	W91243-08-2-1001			51,952.10	152,831.14	152,831.14-	152,831.14-	7,750.00
	31140174	Y	GY	W91243-08-2-1001			714,750.10	5,182,703.76	5,182,703.76-	5,182,703.76-	88,071.14
				Sub Total by BU Type			766,811.33	5,555,374.34	5,555,374.34-	5,555,374.34-	96,036.04
	31110170	Y	MT	W91243-08-2-1001			14.50	33,571.08	33,571.08-	33,571.08-	
	31110171	Y	MT	W91243-08-2-1001			65.62	119,119.01	119,119.01-	119,119.01-	344.50
				Sub Total by BU Type			80.12	152,690.09	152,690.09-	152,690.09-	344.50
				Total by Grant Number			766,891.45	5,708,064.43	5,708,064.43-	5,708,064.43-	96,380.54
	31140175	Y	GY	W91243-08-2-1002				38,528.30	38,528.30-	38,528.30-	
	31140176	Y	GY	W91243-08-2-1002			90,420.78	461,897.36	461,897.36-	461,897.36-	14,685.00
				Sub Total by BU Type			90,420.78	500,425.66	500,425.66-	500,425.66-	14,685.00
	31110175	Y	MT	W91243-08-2-1002				12,623.26	12,623.26-	12,623.26-	
				Sub Total by BU Type				12,623.26	12,623.26-	12,623.26-	
				Total by Grant Number			90,420.78	513,048.92	513,048.92-	513,048.92-	14,685.00
	31140179	N	GY	W91243-08-2-1003				306,558.70	306,558.70-	306,558.70-	
				Sub Total by BU Type				306,558.70	306,558.70-	306,558.70-	
				Total by Grant Number				306,558.70	306,558.70-	306,558.70-	
	31140178	Y	GY	W91243-08-2-1004			2,222.00	149,452.66	149,452.66-	149,452.66-	30,350.54
				Sub Total by BU Type			2,222.00	149,452.66	149,452.66-	149,452.66-	30,350.54
				Total by Grant Number			2,222.00	149,452.66	149,452.66-	149,452.66-	30,350.54
	31140181	N	GY	W91243-08-2-1005				181,010.31	181,010.31-	181,010.31-	
				Sub Total by BU Type				181,010.31	181,010.31-	181,010.31-	
				Total by Grant Number				181,010.31	181,010.31-	181,010.31-	
	31140177	Y	GY	W91243-08-2-1007			31,419.92	272,977.60	272,977.60-	272,977.60-	98,444.00
				Sub Total by BU Type			31,419.92	272,977.60	272,977.60-	272,977.60-	98,444.00
				Total by Grant Number			31,419.92	272,977.60	272,977.60-	272,977.60-	98,444.00
	31140180	N	GY	W91243-08-2-1010					73,000.00-	73,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								73,000.00			
				Sub Total by BU Type				73,000.00	73,000.00-	73,000.00-	
				Total by Grant Number				73,000.00	73,000.00-	73,000.00-	
	31140184	Y	GY	W91243-08-2-1021			465.93	874,417.43	874,417.43-	874,417.43-	2,231.84
	31140185	N	GY	W91243-08-2-1021				104,535.72	104,535.72-	104,535.72-	
				Sub Total by BU Type			465.93	978,953.15	978,953.15-	978,953.15-	2,231.84
	31110184	Y	MT	W91243-08-2-1021			144.51	299,494.42	299,494.42-	299,494.42-	743.94
				Sub Total by BU Type			144.51	299,494.42	299,494.42-	299,494.42-	743.94
				Total by Grant Number			610.44	1,278,447.57	1,278,447.57-	1,278,447.57-	2,975.78
	31140187	N	GY	W91243-08-2-1023				452,289.19	452,289.19-	452,289.19-	
				Sub Total by BU Type				452,289.19	452,289.19-	452,289.19-	
				Total by Grant Number				452,289.19	452,289.19-	452,289.19-	
	31140186	Y	GY	W91243-08-2-1024			4,616.68	2,244,777.67	2,244,777.67-	2,244,777.67-	31,221.14
				Sub Total by BU Type			4,616.68	2,244,777.67	2,244,777.67-	2,244,777.67-	31,221.14
				Total by Grant Number			4,616.68	2,244,777.67	2,244,777.67-	2,244,777.67-	31,221.14
	31140182	N	GY	W91243-08-2-1040				148,064.27	148,064.27-	148,064.27-	
				Sub Total by BU Type				148,064.27	148,064.27-	148,064.27-	
				Total by Grant Number				148,064.27	148,064.27-	148,064.27-	
	31140183	N	GY	W91243-08-2-1041				387,458.02	387,458.02-	387,458.02-	
				Sub Total by BU Type				387,458.02	387,458.02-	387,458.02-	
				Total by Grant Number				387,458.02	387,458.02-	387,458.02-	
	31740018	Y	GY	W91243-08-2-2001			59,697.00	59,697.00	59,697.00-	59,697.00-	
				Sub Total by BU Type			59,697.00	59,697.00	59,697.00-	59,697.00-	
				Total by Grant Number			59,697.00	59,697.00	59,697.00-	59,697.00-	
	31740019	Y	GY	W91243-08-2-2002			11,335.13	11,335.13	11,335.13-	11,335.13-	
				Sub Total by BU Type			11,335.13	11,335.13	11,335.13-	11,335.13-	
				Total by Grant Number			11,335.13	11,335.13	11,335.13-	11,335.13-	
	31140188	Y	GY	W91243-08-2-4001			700.00	272,697.44	272,697.44-	272,697.44-	
				Sub Total by BU Type			700.00	272,697.44	272,697.44-	272,697.44-	
				Total by Grant Number			700.00	272,697.44	272,697.44-	272,697.44-	
	31140189	Y	GY	W91243-09-2-1001			10,930.71	15,083.33	15,083.33-	15,083.33-	175.23
	31140190	Y	GY	W91243-09-2-1001			7,968.57	10,514.83	10,514.83-	10,514.83-	12,687.90
	31140192	Y	GY	W91243-09-2-1001			254,461.06	426,519.52	426,519.52-	426,519.52-	40,290.55
				Sub Total by BU Type			273,360.34	452,117.68	452,117.68-	452,117.68-	53,153.68
	31110189	Y	MT	W91243-09-2-1001			3,651.13	5,037.23	5,037.23-	5,037.23-	215.37
	31110190	Y	MT	W91243-09-2-1001			7,968.51	10,514.81	10,514.81-	10,514.81-	15,157.46
				Sub Total by BU Type			11,619.64	15,552.04	15,552.04-	15,552.04-	15,372.83
				Total by Grant Number			284,979.98	467,669.72	467,669.72-	467,669.72-	68,526.51
	31140193	Y	GY	W91243-09-2-1002			4,353.53	8,752.19	8,752.19-	8,752.19-	
	31140194	Y	GY	W91243-09-2-1002			16,763.85	30,125.90	30,125.90-	30,125.90-	5,300.41
				Sub Total by BU Type			21,117.38	38,878.09	38,878.09-	38,878.09-	5,300.41
	31110193	Y	MT	W91243-09-2-1002			1,451.34	2,917.77	2,917.77-	2,917.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			1,451.34	2,917.77	2,917.77-	2,917.77-	
				Total by Grant Number			22,568.72	41,795.86	41,795.86-	41,795.86-	5,300.41
	31140197	Y	GY	W91243-09-2-1003			23,352.01	50,721.53	50,721.53-	50,721.53-	
				Sub Total by BU Type			23,352.01	50,721.53	50,721.53-	50,721.53-	
				Total by Grant Number			23,352.01	50,721.53	50,721.53-	50,721.53-	
	31140196	Y	GY	W91243-09-2-1004			596.70	8,353.47	8,353.47-	8,353.47-	
				Sub Total by BU Type			596.70	8,353.47	8,353.47-	8,353.47-	
				Total by Grant Number			596.70	8,353.47	8,353.47-	8,353.47-	
	31140199	Y	GY	W91243-09-2-1005			14,634.56	14,634.56	14,634.56-	14,634.56-	
				Sub Total by BU Type			14,634.56	14,634.56	14,634.56-	14,634.56-	
				Total by Grant Number			14,634.56	14,634.56	14,634.56-	14,634.56-	
	31140195	Y	GY	W91243-09-2-1007			11,064.03	23,779.88	23,779.88-	23,779.88-	4,869.00
				Sub Total by BU Type			11,064.03	23,779.88	23,779.88-	23,779.88-	4,869.00
				Total by Grant Number			11,064.03	23,779.88	23,779.88-	23,779.88-	4,869.00
	31140198	Y	GY	W91243-09-2-1010			9,230.76	21,538.44	21,538.44-	21,538.44-	
				Sub Total by BU Type			9,230.76	21,538.44	21,538.44-	21,538.44-	
				Total by Grant Number			9,230.76	21,538.44	21,538.44-	21,538.44-	
	31140202	Y	GY	W91243-09-2-1021			71,946.39	133,370.61	133,370.61-	133,370.61-	
	31140203	Y	GY	W91243-09-2-1021			11,566.63	22,903.48	22,903.48-	22,903.48-	
				Sub Total by BU Type			83,513.02	156,274.09	156,274.09-	156,274.09-	
	31110202	Y	MT	W91243-09-2-1021			23,993.61	44,459.50	44,459.50-	44,459.50-	
				Sub Total by BU Type			23,993.61	44,459.50	44,459.50-	44,459.50-	
				Total by Grant Number			107,506.63	200,733.59	200,733.59-	200,733.59-	
	31140205	Y	GY	W91243-09-2-1023			51,818.07	105,628.38	105,628.38-	105,628.38-	
				Sub Total by BU Type			51,818.07	105,628.38	105,628.38-	105,628.38-	
				Total by Grant Number			51,818.07	105,628.38	105,628.38-	105,628.38-	
	31140204	Y	GY	W91243-09-2-1024			256,818.45	514,692.80	514,692.80-	514,692.80-	270.00
				Sub Total by BU Type			256,818.45	514,692.80	514,692.80-	514,692.80-	270.00
				Total by Grant Number			256,818.45	514,692.80	514,692.80-	514,692.80-	270.00
	31140200	Y	GY	W91243-09-2-1040			14,079.40	34,623.52	34,623.52-	34,623.52-	
				Sub Total by BU Type			14,079.40	34,623.52	34,623.52-	34,623.52-	
				Total by Grant Number			14,079.40	34,623.52	34,623.52-	34,623.52-	
	31140201	Y	GY	W91243-09-2-1041			39,087.09	94,931.54	94,931.54-	94,931.54-	
				Sub Total by BU Type			39,087.09	94,931.54	94,931.54-	94,931.54-	
				Total by Grant Number			39,087.09	94,931.54	94,931.54-	94,931.54-	
	31140206	Y	GY	W91243-09-2-4001			23,412.73	61,544.46	61,544.46-	61,544.46-	10,281.71
				Sub Total by BU Type			23,412.73	61,544.46	61,544.46-	61,544.46-	10,281.71
				Total by Grant Number			23,412.73	61,544.46	61,544.46-	61,544.46-	10,281.71
	31240094	N	GY	03 DOJ #102		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Sub Total by BU Type		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Total by Grant Number		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
312SUP03	31240104	N	GY	03 SUPPLEMTL		553.00		542.32	542.32-	10.68	
312SUP03	31240105	N	GY	03 SUPPLEMTL		43,673.00		41,957.35	41,957.35-	1,715.65	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312SUP03	31240106	N	GY	03 SUPPLEMTL		2,350.00		1,271.25	1,271.25-	1,078.75	
312SUP03	31240107	N	GY	03 SUPPLEMTL		185,612.00		159,041.79	159,041.79-	26,570.21	
312SUP03	31240108	N	GY	03 SUPPLEMTL		118,190.00		6,064.78	6,064.78-	112,125.22	
312SUP03	31240109	N	GY	03 SUPPLEMTL		394,570.00		393,402.45	393,402.45-	1,167.55	
312SUP03	31240110	N	GY	03 SUPPLEMTL		30,000.00		94,575.00	94,575.00-	64,575.00-	
312SUP03	31240111	N	GY	03 SUPPLEMTL		50,000.00		46,284.26	46,284.26-	3,715.74	
				Sub Total by BU Type		824,948.00		743,139.20	743,139.20-	81,808.80	
				Total by Grant Number		824,948.00		743,139.20	743,139.20-	81,808.80	
	31240237	Y	GY	18-05-141				10,959.56	10,959.56-	10,959.56-	
				Sub Total by BU Type				10,959.56	10,959.56-	10,959.56-	
				Total by Grant Number				10,959.56	10,959.56-	10,959.56-	
312DOJ99	31240091	N	GY	2000-TE-CX-0185		101,000.00		22,471.66	22,471.66-	78,528.34	
312DOJ99	31240098	N	GY	2000-TE-CX-0185		444,000.00		434,381.54	434,381.54-	9,618.46	
				Sub Total by BU Type		545,000.00		456,853.20	456,853.20-	88,146.80	
				Total by Grant Number		545,000.00		456,853.20	456,853.20-	88,146.80	
	31240043	N	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
312DOJ02	31240092	N	GY	2002-TE-CX-0114				140,381.60	140,381.60-	140,381.60-	
312DOJ02	31240093	N	GY	2002-TE-CX-0114		155,000.00		144,360.08	144,360.08-	10,639.92	
312DOJ02	31240112	N	GY	2002-TE-CX-0114				3,193,236.13	3,193,236.13-	3,193,236.13-	
				Sub Total by BU Type		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
				Total by Grant Number		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
312DHS04	31240122	N	GY	2003-MU-T3-0008				84,606.60	84,606.60-	84,606.60-	
312DHS04	31240123	N	GY	2003-MU-T3-0008				427,000.00	427,000.00-	427,000.00-	
312DHS04	31240124	Y	GY	2003-MU-T3-0008				1,348,693.64	1,348,693.64-	1,348,693.64-	
312DHS04	31240125	N	GY	2003-MU-T3-0008				2,352,359.94	2,352,359.94-	2,352,359.94-	
312DHS04	31240126	N	GY	2003-MU-T3-0008				10,066,368.85	10,066,368.85-	10,066,368.85-	
312DHS04	31240127	N	GY	2003-MU-T3-0008				2,208,781.78	2,208,781.78-	2,208,781.78-	
312DHS04	31240226	N	GY	2003-MU-T3-0008				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				16,537,810.81	16,537,810.81-	16,537,810.81-	
				Total by Grant Number				16,537,810.81	16,537,810.81-	16,537,810.81-	
	31240114	N	GY	2003-TE-TX-0171				428,141.51	428,141.51-	428,141.51-	
312DOJ03	31240119	Y	GY	2003-TE-TX-0171				934,812.25	934,812.25-	934,812.25-	
312DOJ03	31240120	N	GY	2003-TE-TX-0171				328,371.19	328,371.19-	328,371.19-	
312DOJ03	31240121	Y	GY	2003-TE-TX-0171				4,378,936.46	4,378,936.46-	4,378,936.46-	
				Sub Total by BU Type				6,070,261.41	6,070,261.41-	6,070,261.41-	
				Total by Grant Number				6,070,261.41	6,070,261.41-	6,070,261.41-	
312DHS04	31240142	Y	GY	2004-GE-T4-0048				207,301.21	207,301.21-	207,301.21-	
312DHS04	31240143	Y	GY	2004-GE-T4-0048				1,916,141.08	1,916,141.08-	1,916,141.08-	
312DHS04	31240144	Y	GY	2004-GE-T4-0048				917,493.63	917,493.63-	917,493.63-	
312DHS04	31240145	Y	GY	2004-GE-T4-0048				305,759.98	305,759.98-	305,759.98-	

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312DHS04	31240146	Y	GY	2004-GE-T4-0048				381,867.60	381,867.60-	381,867.60-	
312DHS04	31240147	Y	GY	2004-GE-T4-0048				14,013,475.17	14,013,475.17-	14,013,475.17-	
312DHS04	31240148	Y	GY	2004-GE-T4-0048				123,202.47	123,202.47-	123,202.47-	
312DHS04	31240149	Y	GY	2004-GE-T4-0048				109,144.32	109,144.32-	109,144.32-	
312DHS04	31240150	Y	GY	2004-GE-T4-0048				81,528.03	81,528.03-	81,528.03-	
312DHS04	31240151	Y	GY	2004-GE-T4-0048				648,902.57	648,902.57-	648,902.57-	
312DHS04	31240152	Y	GY	2004-GE-T4-0048				4,334.80	4,334.80-	4,334.80-	
312DHS04	31240153	Y	GY	2004-GE-T4-0048				369,642.42	369,642.42-	369,642.42-	
312DHS04	31240154	Y	GY	2004-GE-T4-0048				4,404,687.41	4,404,687.41-	4,404,687.41-	
312DHS04	31240155	Y	GY	2004-GE-T4-0048				38,456.13	38,456.13-	38,456.13-	
312DHS04	31240156	Y	GY	2004-GE-T4-0048				1,431.60	1,431.60-	1,431.60-	
312DHS04	31240159	Y	GY	2004-GE-T4-0048				51,915.91	51,915.91-	51,915.91-	
312DHS04	31240160	Y	GY	2004-GE-T4-0048				4,620.00	4,620.00-	4,620.00-	
312DHS04	31240161	Y	GY	2004-GE-T4-0048				49,940.45	49,940.45-	49,940.45-	
312DHS04	31240163	Y	GY	2004-GE-T4-0048				71,725.27	71,725.27-	71,725.27-	
312DHS04	31240164	Y	GY	2004-GE-T4-0048				143,179.55	143,179.55-	143,179.55-	
312DHS04	31240165	Y	GY	2004-GE-T4-0048				22,284.16	22,284.16-	22,284.16-	
312DHS04	31240166	Y	GY	2004-GE-T4-0048				5,965.80	5,965.80-	5,965.80-	
312DHS04	31240277	Y	GY	2004-GE-T4-0048				366,992.09	366,992.09-	366,992.09-	
				Sub Total by BU Type				24,239,991.65	24,239,991.65-	24,239,991.65-	
				Total by Grant Number				24,239,991.65	24,239,991.65-	24,239,991.65-	
	31120018	N	IS	2004-GET-40048				19,994.77	19,994.77-	19,994.77-	
				Sub Total by BU Type				19,994.77	19,994.77-	19,994.77-	
				Total by Grant Number				19,994.77	19,994.77-	19,994.77-	
	31240225	N	GY	2004-GR-T4-K012				457,226.00	457,226.00-	457,226.00-	
				Sub Total by BU Type				457,226.00	457,226.00-	457,226.00-	
				Total by Grant Number				457,226.00	457,226.00-	457,226.00-	
312EMP05	31240167	N	GY	2005-GE-T5-0020				665,179.78	665,179.78-	665,179.78-	
312EMP05	31240168	N	GY	2005-GE-T5-0020				22,224.98	22,224.98-	22,224.98-	
312EMP05	31240169	Y	GY	2005-GE-T5-0020				12,455.44	12,455.44-	12,455.44-	
312EMP05	31240170	N	GY	2005-GE-T5-0020				25,175.02	25,175.02-	25,175.02-	
312EMP05	31240171	Y	GY	2005-GE-T5-0020				966,753.02	966,753.02-	966,753.02-	
312EMP05	31240172	N	GY	2005-GE-T5-0020				140,437.34	140,437.34-	140,437.34-	
312EMP05	31240173	N	GY	2005-GE-T5-0020				22,232.83	22,232.83-	22,232.83-	
312EMP05	31240174	N	GY	2005-GE-T5-0020				31,674.92	31,674.92-	31,674.92-	
312EMP05	31240180	Y	GY	2005-GE-T5-0020				321,578.94	321,578.94-	321,578.94-	
312EMP05	31240181	Y	GY	2005-GE-T5-0020				90,429.30	90,429.30-	90,429.30-	
312EMP05	31240182	Y	GY	2005-GE-T5-0020				422,420.14	422,420.14-	422,420.14-	
312EMP05	31240183	Y	GY	2005-GE-T5-0020			11,855.10	397,104.27	397,104.27-	397,104.27-	
312EMP05	31240184	Y	GY	2005-GE-T5-0020			287.79	93,044.56	93,044.56-	93,044.56-	
312EMP05	31240185	Y	GY	2005-GE-T5-0020			223.40	7,947.49	7,947.49-	7,947.49-	

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312EMP05	31240186	Y	GY	2005-GE-T5-0020			89,863.32	7,988,285.42	7,988,285.42-	7,988,285.42-	
312EMP05	31240187	Y	GY	2005-GE-T5-0020			1,109.20	124,810.83	124,810.83-	124,810.83-	
312EMP05	31240188	Y	GY	2005-GE-T5-0020			245.70	118,343.20	118,343.20-	118,343.20-	
312EMP05	31240189	Y	GY	2005-GE-T5-0020				182,355.44	182,355.44-	182,355.44-	
312EMP05	31240190	Y	GY	2005-GE-T5-0020				742,307.26	742,307.26-	742,307.26-	
312EMP05	31240193	Y	GY	2005-GE-T5-0020				3,051,182.44	3,051,182.44-	3,051,182.44-	
312EMP05	31240196	Y	GY	2005-GE-T5-0020				224.09	224.09-	224.09-	
312EMP05	31240197	Y	GY	2005-GE-T5-0020				1,393.43	1,393.43-	1,393.43-	
312EMP05	31240198	Y	GY	2005-GE-T5-0020				50,872.23	50,872.23-	50,872.23-	
312EMP05	31240214	Y	GY	2005-GE-T5-0020				3,276.02	3,276.02-	3,276.02-	
312EMP05	31240241	Y	GY	2005-GE-T5-0020				73,582.47	73,582.47-	73,582.47-	
				Sub Total by BU Type			103,584.51	15,555,290.86	15,555,290.86-	15,555,290.86-	
	31220174	Y	MT	2005-GE-T5-0020				31,312.65	31,312.65-	31,312.65-	
312EMP05	31210167	N	MT	2005-GE-T5-0020				667,416.96	667,416.96-	667,416.96-	
312EMP05	31210169	N	MT	2005-GE-T5-0020				12,455.53	12,455.53-	12,455.53-	
312EMP05	31210170	N	MT	2005-GE-T5-0020				25,175.38	25,175.38-	25,175.38-	
312EMP05	31210172	N	MT	2005-GE-T5-0020				140,537.43	140,537.43-	140,537.43-	
312EMP05	31210173	N	MT	2005-GE-T5-0020				24,957.40	24,957.40-	24,957.40-	
312EMP05	31210214	N	MT	2005-GE-T5-0020				3,276.13	3,276.13-	3,276.13-	
				Sub Total by BU Type				905,131.48	905,131.48-	905,131.48-	
				Total by Grant Number			103,584.51	16,460,422.34	16,460,422.34-	16,460,422.34-	
312DHS05	31240218	Y	GY	2005-GR-T5-0023				14,594.84	14,594.84-	14,594.84-	
312DHS05	31240219	Y	GY	2005-GR-T5-0023				530,056.18	530,056.18-	530,056.18-	
				Sub Total by BU Type				544,651.02	544,651.02-	544,651.02-	
				Total by Grant Number				544,651.02	544,651.02-	544,651.02-	
	31240292	Y	GY	2006-BZ-T6-0033				188,816.60	188,816.60-	188,816.60-	
				Sub Total by BU Type				188,816.60	188,816.60-	188,816.60-	
				Total by Grant Number				188,816.60	188,816.60-	188,816.60-	
	31240235	N	GY	2006-EM-E6-0024				25,022.83	25,022.83-	25,022.83-	
312EMP06	31240227	Y	GY	2006-EM-E6-0024				637,161.69	637,161.69-	637,161.69-	5,000.00
312EMP06	31240228	Y	GY	2006-EM-E6-0024				20,009.14	20,009.14-	20,009.14-	
312EMP06	31240230	N	GY	2006-EM-E6-0024				18,096.70	18,096.70-	18,096.70-	
312EMP06	31240231	Y	GY	2006-EM-E6-0024				6,811.40	6,811.40-	6,811.40-	
312EMP06	31240232	Y	GY	2006-EM-E6-0024				53,914.50	53,914.50-	53,914.50-	
312EMP06	31240233	N	GY	2006-EM-E6-0024				10,756.80	10,756.80-	10,756.80-	
312EMP06	31240234	Y	GY	2006-EM-E6-0024				126,098.97	126,098.97-	126,098.97-	
312EMP06	31240236	Y	GY	2006-EM-E6-0024				1,060,000.00	1,060,000.00-	1,060,000.00-	
				Sub Total by BU Type				1,957,872.03	1,957,872.03-	1,957,872.03-	5,000.00
	31220235	Y	MT	2006-EM-E6-0024				23,335.03	23,335.03-	23,335.03-	
312EMP06	31210227	Y	MT	2006-EM-E6-0024				636,178.48	636,178.48-	636,178.48-	5,000.00
312EMP06	31210230	Y	MT	2006-EM-E6-0024				18,096.86	18,096.86-	18,096.86-	
312EMP06	31210231	Y	MT	2006-EM-E6-0024					6,811.55-	6,811.55-	

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								6,811.55			
312EMP06	31210232	Y	MT	2006-EM-E6-0024				53,914.73	53,914.73-	53,914.73-	
312EMP06	31210233	Y	MT	2006-EM-E6-0024				10,756.50	10,756.50-	10,756.50-	
312EMP06	31210234	Y	MT	2006-EM-E6-0024				126,099.27	126,099.27-	126,099.27-	
				Sub Total by BU Type				875,192.42	875,192.42-	875,192.42-	5,000.00
				Total by Grant Number				2,833,064.45	2,833,064.45-	2,833,064.45-	10,000.00
312DHS06	31240242	Y	GY	2006-GE-T6-0016			8,226.16	55,705.07	55,705.07-	55,705.07-	
312DHS06	31240243	Y	GY	2006-GE-T6-0016			19,332.84	296,693.41	296,693.41-	296,693.41-	
312DHS06	31240244	Y	GY	2006-GE-T6-0016			1,966.91	40,785.56	40,785.56-	40,785.56-	
312DHS06	31240245	Y	GY	2006-GE-T6-0016			31,045.24	276,886.31	276,886.31-	276,886.31-	
312DHS06	31240246	Y	GY	2006-GE-T6-0016			2,841.76	660,811.32	660,811.32-	660,811.32-	
312DHS06	31240247	Y	GY	2006-GE-T6-0016				10,000.00	10,000.00-	10,000.00-	
312DHS06	31240278	Y	GY	2006-GE-T6-0016			52,478.28	1,189,576.08	1,189,576.08-	1,189,576.08-	
312DHS06	31240310	Y	GY	2006-GE-T6-0016				49,078.41	49,078.41-	49,078.41-	
312DHS06	31240312	Y	GY	2006-GE-T6-0016				19,716.68	19,716.68-	19,716.68-	
312DHS06	31240313	Y	GY	2006-GE-T6-0016				275.00	275.00-	275.00-	
312DHS06	31240321	Y	GY	2006-GE-T6-0016				139.78	139.78-	139.78-	
312DHS06	31240342	Y	GY	2006-GE-T6-0016				1,541.28	1,541.28-	1,541.28-	
				Sub Total by BU Type			115,891.19	2,601,208.90	2,601,208.90-	2,601,208.90-	
				Total by Grant Number			115,891.19	2,601,208.90	2,601,208.90-	2,601,208.90-	
312EMP07	31240283	Y	GY	2007-EM-E7-0007				114,979.87	114,979.87-	114,979.87-	
312EMP07	31240286	Y	GY	2007-EM-E7-0007				26,159.01	26,159.01-	26,159.01-	
312EMP07	31240290	Y	GY	2007-EM-E7-0007				62,457.18	62,457.18-	62,457.18-	
312EMP07	31240320	Y	GY	2007-EM-E7-0007				4,250.80	4,250.80-	4,250.80-	
				Sub Total by BU Type				207,846.86	207,846.86-	207,846.86-	
	31220286	Y	MT	2007-EM-E7-0007				27,847.34	27,847.34-	27,847.34-	
312EMP07	31210320	Y	MT	2007-EM-E7-0007				4,798.17	4,798.17-	4,798.17-	
312EMP07	31510290	Y	MT	2007-EM-E7-0007				68,930.18	68,930.18-	68,930.18-	
				Sub Total by BU Type				101,575.69	101,575.69-	101,575.69-	
				Total by Grant Number				309,422.55	309,422.55-	309,422.55-	
312EMP07	31240309	Y	GY	2007-EM-E7-0081			521.29	348,078.64	348,078.64-	348,078.64-	
				Sub Total by BU Type			521.29	348,078.64	348,078.64-	348,078.64-	
				Total by Grant Number			521.29	348,078.64	348,078.64-	348,078.64-	
312DHS07	31240299	Y	GY	2007-GE-T7-0035			5,345.00	38,106.50	38,106.50-	38,106.50-	5,345.00
312DHS07	31240300	Y	GY	2007-GE-T7-0035			20,965.28	25,706.63	25,706.63-	25,706.63-	
312DHS07	31240302	Y	GY	2007-GE-T7-0035				30,729.60	30,729.60-	30,729.60-	
312DHS07	31240303	Y	GY	2007-GE-T7-0035				71,000.00	71,000.00-	71,000.00-	
312DHS07	31240304	Y	GY	2007-GE-T7-0035			8,483.16	83,767.67	83,767.67-	83,767.67-	
312DHS07	31240307	Y	GY	2007-GE-T7-0035				1,100,000.00	1,100,000.00-	1,100,000.00-	
312DHS07	31240308	Y	GY	2007-GE-T7-0035				10,000.00	10,000.00-	10,000.00-	
312DHS07	31240314	Y	GY	2007-GE-T7-0035				2,020.53	2,020.53-	2,020.53-	
312DHS07	31240335	Y	GY	2007-GE-T7-0035				9,736.83	9,736.83-	9,736.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			34,793.44	1,371,067.76	1,371,067.76-	1,371,067.76-	5,345.00
				Total by Grant Number			34,793.44	1,371,067.76	1,371,067.76-	1,371,067.76-	5,345.00
	31240319	Y	GY	2007-GS-H7-0050			6,878.31	77,203.44	77,203.44-	77,203.44-	
				Sub Total by BU Type			6,878.31	77,203.44	77,203.44-	77,203.44-	
				Total by Grant Number			6,878.31	77,203.44	77,203.44-	77,203.44-	
312EMP08	31240325	Y	GY	2008-EM-E8-0032			57,273.91	191,312.85	191,312.85-	191,312.85-	377.90
312EMP08	31240326	Y	GY	2008-EM-E8-0032			3,187.89	4,667.20	4,667.20-	4,667.20-	
312EMP08	31240327	Y	GY	2008-EM-E8-0032				4,575.42	4,575.42-	4,575.42-	
312EMP08	31240328	Y	GY	2008-EM-E8-0032			49.42	49.42	49.42-	49.42-	
312EMP08	31240329	Y	GY	2008-EM-E8-0032			29.42	420.96	420.96-	420.96-	
312EMP08	31240330	Y	GY	2008-EM-E8-0032			11,552.24	41,004.67	41,004.67-	41,004.67-	
312EMP08	31240331	Y	GY	2008-EM-E8-0032			2,552.88	8,654.74	8,654.74-	8,654.74-	
312EMP08	31240332	Y	GY	2008-EM-E8-0032			49,240.56	282,042.52	282,042.52-	282,042.52-	
312EMP08	31240333	Y	GY	2008-EM-E8-0032			5,387.84	18,948.31	18,948.31-	18,948.31-	
				Sub Total by BU Type			129,274.16	551,676.09	551,676.09-	551,676.09-	377.90
312EMP08	31210325	Y	MT	2008-EM-E8-0032			57,287.05	191,229.72	191,229.72-	191,229.72-	377.90
312EMP08	31210327	Y	MT	2008-EM-E8-0032				4,575.44	4,575.44-	4,575.44-	
312EMP08	31210328	Y	MT	2008-EM-E8-0032			49.43	49.43	49.43-	49.43-	
312EMP08	31210329	Y	MT	2008-EM-E8-0032			29.42	420.97	420.97-	420.97-	
312EMP08	31210330	Y	MT	2008-EM-E8-0032			11,553.25	41,007.07	41,007.07-	41,007.07-	
312EMP08	31220331	Y	MT	2008-EM-E8-0032			2,553.47	8,655.60	8,655.60-	8,655.60-	
312EMP08	31510333	Y	MT	2008-EM-E8-0032			5,387.40	18,948.85	18,948.85-	18,948.85-	
				Sub Total by BU Type			76,860.02	264,887.08	264,887.08-	264,887.08-	377.90
				Total by Grant Number			206,134.18	816,563.17	816,563.17-	816,563.17-	755.80

Agency Number 033 GAME & PARKS COMMISSION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050456	Y	GY	BASS ?			44,882.20	264,110.37	264,110.37-	264,110.37-	
				Sub Total by BU Type			44,882.20	264,110.37	264,110.37-	264,110.37-	
				Total by Grant Number			44,882.20	264,110.37	264,110.37-	264,110.37-	
	33130499	Y	GX	CCS FY03-266		10,000.00		9,189.12	9,189.12-	810.88	
				Sub Total by BU Type		10,000.00		9,189.12	9,189.12-	810.88	
				Total by Grant Number		10,000.00		9,189.12	9,189.12-	810.88	
	33130504	Y	GX	CCS FY05-027		20,000.00		14,499.40	14,499.40-	5,500.60	
				Sub Total by BU Type		20,000.00		14,499.40	14,499.40-	5,500.60	
	33130503	Y	MT	CCS FY05-027				19.40	19.40-	19.40-	
				Sub Total by BU Type				19.40	19.40-	19.40-	
				Total by Grant Number		20,000.00		14,518.80	14,518.80-	5,481.20	
	33020285	N	GX	CCS20014		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33030187	Y	MT	CC520014				4,150.80	4,150.80-	4,150.80-	
	33030188	Y	MT	CC520014				5.94	5.94-	5.94-	
				Sub Total by BU Type				4,156.74	4,156.74-	4,156.74-	
				Total by Grant Number				4,156.74	4,156.74-	4,156.74-	
	33040529	N	GX	CD-98704601-0		121,663.00		107,011.82	107,011.82-	14,651.18	
				Sub Total by BU Type		121,663.00		107,011.82	107,011.82-	14,651.18	
				Total by Grant Number		121,663.00		107,011.82	107,011.82-	14,651.18	
	33070698	Y	GX	CD-98752401-0		275,365.00		208,440.56	208,440.56-	66,924.44	
				Sub Total by BU Type		275,365.00		208,440.56	208,440.56-	66,924.44	
	33040753	Y	MT	CD-98752401-0			983.68	23,725.02	23,725.02-	23,725.02-	
	33070697	Y	MT	CD-98752401-0			1,040.24	35,638.33	35,638.33-	35,638.33-	
				Sub Total by BU Type			2,023.92	59,363.35	59,363.35-	59,363.35-	
				Total by Grant Number		275,365.00	2,023.92	267,803.91	267,803.91-	7,561.09	
	33040333	N	MT	CD98704601				30,162.03	30,162.03-	30,162.03-	
				Sub Total by BU Type				30,162.03	30,162.03-	30,162.03-	
				Total by Grant Number				30,162.03	30,162.03-	30,162.03-	
	33020417	Y	GY	CG 1601.31				56,528.33	56,528.33-	56,528.33-	
				Sub Total by BU Type				56,528.33	56,528.33-	56,528.33-	
				Total by Grant Number				56,528.33	56,528.33-	56,528.33-	
	33200319	Y	GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33200751	Y	GX	C9-00740311		180,000.00		169,492.55	169,492.55-	10,507.45	
				Sub Total by BU Type		180,000.00		169,492.55	169,492.55-	10,507.45	
				Total by Grant Number		180,000.00		169,492.55	169,492.55-	10,507.45	
	33050347	N	GX	DACW45-03-P-0076		165,080.00		165,080.00	165,080.00-		
	33050369	N	GX	DACW45-03-P-0076		156,694.35		156,694.35	156,694.35-		
				Sub Total by BU Type		321,774.35		321,774.35	321,774.35-		
	33050368	Y	MT	DACW45-03-P-0076				7,554.18	7,554.18-	7,554.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,554.18	7,554.18-	7,554.18-	
				Total by Grant Number		321,774.35		329,328.53	329,328.53-	7,554.18-	
	33130403	Y	GX	DACW450000001		250,000.00		11,587.00	11,587.00-	238,413.00	
				Sub Total by BU Type		250,000.00		11,587.00	11,587.00-	238,413.00	
				Total by Grant Number		250,000.00		11,587.00	11,587.00-	238,413.00	
	33000577	Y	GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191		214,380.00		214,380.00	214,380.00-		
				Sub Total by BU Type		214,380.00		341,677.25	341,677.25-	127,297.25-	
				Total by Grant Number		214,380.00		341,677.25	341,677.25-	127,297.25-	
	33050133	Y	GX	DACW99P0397		223,000.00		222,965.49	222,965.49-	34.51	
				Sub Total by BU Type		223,000.00		222,965.49	222,965.49-	34.51	
	33000574	Y	GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number		223,000.00		418,154.85	418,154.85-	195,154.85-	
	33160351	Y	GY	E-11-1				19,005.74	19,005.74-	19,005.74-	
				Sub Total by BU Type				19,005.74	19,005.74-	19,005.74-	
	33160353	Y	MT	E-11-1				7,453.49	7,453.49-	7,453.49-	
				Sub Total by BU Type				7,453.49	7,453.49-	7,453.49-	
				Total by Grant Number				26,459.23	26,459.23-	26,459.23-	
	33070735	Y	GY	E-12-1				546,006.00	546,006.00-	546,006.00-	
				Sub Total by BU Type				546,006.00	546,006.00-	546,006.00-	
				Total by Grant Number				546,006.00	546,006.00-	546,006.00-	
	33160418	Y	GY	E-13				117,082.87	117,082.87-	117,082.87-	17,032.02
				Sub Total by BU Type				117,082.87	117,082.87-	117,082.87-	17,032.02
	33160420	Y	MT	E-13			520.83	7,216.03	7,216.03-	7,216.03-	
				Sub Total by BU Type			520.83	7,216.03	7,216.03-	7,216.03-	
				Total by Grant Number			520.83	124,298.90	124,298.90-	124,298.90-	17,032.02
	33160425	Y	GY	E-14-R				3,525.16	3,525.16-	3,525.16-	
				Sub Total by BU Type				3,525.16	3,525.16-	3,525.16-	
	33160426	Y	MT	E-14-R			112.81	3,605.56	3,605.56-	3,605.56-	
				Sub Total by BU Type			112.81	3,605.56	3,605.56-	3,605.56-	
				Total by Grant Number			112.81	7,130.72	7,130.72-	7,130.72-	
	33160428	Y	GY	E-15-R-1				11,445.65	11,445.65-	11,445.65-	
				Sub Total by BU Type				11,445.65	11,445.65-	11,445.65-	
	33160429	Y	MT	E-15-R-1			1,047.57	19,468.67	19,468.67-	19,468.67-	
				Sub Total by BU Type			1,047.57	19,468.67	19,468.67-	19,468.67-	
				Total by Grant Number			1,047.57	30,914.32	30,914.32-	30,914.32-	
	33200822	Y	GS	E-16-RL-1				439,308.85	439,308.85-	439,308.85-	
				Sub Total by BU Type				439,308.85	439,308.85-	439,308.85-	
	33200823	Y	GY	E-16-RL-1				102,291.15	102,291.15-	102,291.15-	
				Sub Total by BU Type				102,291.15	102,291.15-	102,291.15-	
				Total by Grant Number				541,600.00	541,600.00-	541,600.00-	
	33160177	Y	GY	E-3-2				8,182.37	8,182.37-	8,182.37-	

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				Sub Total by BU Type				8,182.37	8,182.37-	8,182.37-	
	33040494	Y	MT	E-3-2				198.34	198.34-	198.34-	
	33160175	Y	MT	E-3-2				4,542.11	4,542.11-	4,542.11-	
				Sub Total by BU Type				4,740.45	4,740.45-	4,740.45-	
				Total by Grant Number				12,922.82	12,922.82-	12,922.82-	
	33160174	Y	MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	33160186	Y	GY	E-5-1				166,529.15	166,529.15-	166,529.15-	
				Sub Total by BU Type				166,529.15	166,529.15-	166,529.15-	
	33140177	Y	MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
	33160184	Y	MT	E-5-1				883.37	883.37-	883.37-	
	33160185	Y	MT	E-5-1				13,066.74	13,066.74-	13,066.74-	
				Sub Total by BU Type				15,122.17	15,122.17-	15,122.17-	
				Total by Grant Number				181,651.32	181,651.32-	181,651.32-	
	33160181	Y	GY	E-6-1				103,566.35	103,566.35-	103,566.35-	
				Sub Total by BU Type				103,566.35	103,566.35-	103,566.35-	
				Total by Grant Number				103,566.35	103,566.35-	103,566.35-	
	33160182	Y	GY	E-7-1				131,958.90	131,958.90-	131,958.90-	
				Sub Total by BU Type				131,958.90	131,958.90-	131,958.90-	
				Total by Grant Number				131,958.90	131,958.90-	131,958.90-	
	33200689	Y	GY	E-9				613,514.50	613,514.50-	613,514.50-	
				Sub Total by BU Type				613,514.50	613,514.50-	613,514.50-	
				Total by Grant Number				613,514.50	613,514.50-	613,514.50-	
	33070674	Y	GY	E-9-1				153,525.00	153,525.00-	153,525.00-	
				Sub Total by BU Type				153,525.00	153,525.00-	153,525.00-	
				Total by Grant Number				153,525.00	153,525.00-	153,525.00-	
	33210111	Y	GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	
	33200363	Y	GY	F-139-DB-2				492,260.62	492,260.62-	492,260.62-	
				Sub Total by BU Type				492,260.62	492,260.62-	492,260.62-	
				Total by Grant Number				492,260.62	492,260.62-	492,260.62-	
	33050181	Y	GY	F-141-R-3			19,252.59	590,965.85	590,965.85-	590,965.85-	
				Sub Total by BU Type			19,252.59	590,965.85	590,965.85-	590,965.85-	
				Total by Grant Number			19,252.59	590,965.85	590,965.85-	590,965.85-	
	33200643	Y	GY	F-147-12-1				93,750.00	93,750.00-	93,750.00-	
				Sub Total by BU Type				93,750.00	93,750.00-	93,750.00-	
				Total by Grant Number				93,750.00	93,750.00-	93,750.00-	
	33200697	Y	CA	F-148-B-2				12,593.61	12,593.61-	12,593.61-	
				Sub Total by BU Type				12,593.61	12,593.61-	12,593.61-	
				Total by Grant Number				12,593.61	12,593.61-	12,593.61-	
	33200743	Y	CA	F-150-B				215,052.92	215,052.92-	215,052.92-	

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				Sub Total by BU Type				215,052.92	215,052.92-	215,052.92-	
				Total by Grant Number				215,052.92	215,052.92-	215,052.92-	
	33210112	Y	GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33200644	Y	GY	F-161-B-1				27,739.75	27,739.75-	27,739.75-	
				Sub Total by BU Type				27,739.75	27,739.75-	27,739.75-	
				Total by Grant Number				27,739.75	27,739.75-	27,739.75-	
	33050372	Y	GY	F-166-R-1				115,415.78	115,415.78-	115,415.78-	
				Sub Total by BU Type				115,415.78	115,415.78-	115,415.78-	
	33050373	Y	IS	F-166-R-1			1,601.82	94,824.63	94,824.63-	94,824.63-	
				Sub Total by BU Type			1,601.82	94,824.63	94,824.63-	94,824.63-	
				Total by Grant Number			1,601.82	210,240.41	210,240.41-	210,240.41-	
	33050378	Y	GY	F-167-D-1				549,334.00	549,334.00-	549,334.00-	
				Sub Total by BU Type				549,334.00	549,334.00-	549,334.00-	
				Total by Grant Number				549,334.00	549,334.00-	549,334.00-	
	33050482	Y	GY	F-177-R			17,017.78	39,227.50	39,227.50-	39,227.50-	
				Sub Total by BU Type			17,017.78	39,227.50	39,227.50-	39,227.50-	
				Total by Grant Number			17,017.78	39,227.50	39,227.50-	39,227.50-	
	33050272	Y	GY	F-75-R-21				177,584.77	177,584.77-	177,584.77-	
				Sub Total by BU Type				177,584.77	177,584.77-	177,584.77-	
				Total by Grant Number				177,584.77	177,584.77-	177,584.77-	
	33100194	N	GY	F-87-E-1				178,422.57	178,422.57-	178,422.57-	
				Sub Total by BU Type				178,422.57	178,422.57-	178,422.57-	
				Total by Grant Number				178,422.57	178,422.57-	178,422.57-	
	33200132	Y	GY	FHW19001			90,446.36	4,131,456.40	4,131,456.40-	4,131,456.40-	
				Sub Total by BU Type			90,446.36	4,131,456.40	4,131,456.40-	4,131,456.40-	
				Total by Grant Number			90,446.36	4,131,456.40	4,131,456.40-	4,131,456.40-	
	33050461	Y	GY	F186R			16,730.49	96,020.73	96,020.73-	96,020.73-	
				Sub Total by BU Type			16,730.49	96,020.73	96,020.73-	96,020.73-	
				Total by Grant Number			16,730.49	96,020.73	96,020.73-	96,020.73-	
	33050469	Y	GS	H6288-A-0009			8,155.62	413,168.37	413,168.37-	413,168.37-	
				Sub Total by BU Type			8,155.62	413,168.37	413,168.37-	413,168.37-	
	33050470	Y	GX	H6288-A-0009		50,000.00		49,994.57	49,994.57-	5.43	
				Sub Total by BU Type		50,000.00		49,994.57	49,994.57-	5.43	
	33040807	Y	MT	H6288-A-0009				6,540.14	6,540.14-	6,540.14-	
				Sub Total by BU Type				6,540.14	6,540.14-	6,540.14-	
				Total by Grant Number		50,000.00	8,155.62	469,703.08	469,703.08-	419,703.08-	
	33130471	Y	GX	H6288-A-0009/1		194,040.00		191,592.33	191,592.33-	2,447.67	
				Sub Total by BU Type		194,040.00		191,592.33	191,592.33-	2,447.67	
	33040722	Y	MT	H6288-A-0009/1				420.00	420.00-	420.00-	
	33130472	Y	MT	H6288-A-0009/1				9,438.78	9,438.78-	9,438.78-	
				Sub Total by BU Type				9,858.78	9,858.78-	9,858.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		194,040.00		201,451.11	201,451.11-	7,411.11-	
	33050134	N	GX	H6288A00009		8,000.00		19.90	19.90-	7,980.10	
				Sub Total by BU Type		8,000.00		19.90	19.90-	7,980.10	
				Total by Grant Number		8,000.00		19.90	19.90-	7,980.10	
	33130321	Y	GX	H6288A00009A		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		35,000.00		35,000.00	35,000.00-		
	33130320	Y	MT	H6288A00009A				33.18	33.18-	33.18-	
				Sub Total by BU Type				33.18	33.18-	33.18-	
				Total by Grant Number		35,000.00		35,033.18	35,033.18-	33.18-	
	33030026	Y	GY	I-1			.03-	5,541.65	5,541.65-	5,541.65-	
	33030678	Y	GY	I-1			3,142.72	152,836.06	152,836.06-	152,836.06-	
				Sub Total by BU Type			3,142.69	158,377.71	158,377.71-	158,377.71-	
				Total by Grant Number			3,142.69	158,377.71	158,377.71-	158,377.71-	
	33070768	Y	GX	M-I-T		15,000.00		12,978.86	12,978.86-	2,021.14	
				Sub Total by BU Type		15,000.00		12,978.86	12,978.86-	2,021.14	
	33040809	Y	MT	M-I-T				2,151.70	2,151.70-	2,151.70-	
	33070769	Y	MT	M-I-T				115.46	115.46-	115.46-	
				Sub Total by BU Type				2,267.16	2,267.16-	2,267.16-	
				Total by Grant Number		15,000.00		15,246.02	15,246.02-	246.02-	
	33050263	N	GX	MICRA		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
	33000572	N	GY	MICRA				5,316.49	5,316.49-	5,316.49-	
				Sub Total by BU Type				5,316.49	5,316.49-	5,316.49-	
				Total by Grant Number		8,000.00		13,316.49	13,316.49-	5,316.49-	
	33200863	Y	GX	NDOR-ENH-10(62)		499,666.00				499,666.00	
				Sub Total by BU Type		499,666.00				499,666.00	
				Total by Grant Number		499,666.00				499,666.00	
	33040732	N	MT	NE-98729801-0				5,089.99	5,089.99-	5,089.99-	
				Sub Total by BU Type				5,089.99	5,089.99-	5,089.99-	
				Total by Grant Number				5,089.99	5,089.99-	5,089.99-	
	33040731	N	GX	NE-98729801-01		4,850.00		4,850.00	4,850.00-		
				Sub Total by BU Type		4,850.00		4,850.00	4,850.00-		
				Total by Grant Number		4,850.00		4,850.00	4,850.00-		
	33070797	Y	GX	NE-98794301-0		20,000.00				20,000.00	
				Sub Total by BU Type		20,000.00				20,000.00	
				Total by Grant Number		20,000.00				20,000.00	
	33180109	Y	GY	NP98701301				9,566.27	9,566.27-	9,566.27-	
				Sub Total by BU Type				9,566.27	9,566.27-	9,566.27-	
				Total by Grant Number				9,566.27	9,566.27-	9,566.27-	
	33040643	Y	GY	R-10-E-1				19,899.80	19,899.80-	19,899.80-	
	33160271	Y	GY	R-10-E-1				644.84	644.84-	644.84-	
				Sub Total by BU Type				20,544.64	20,544.64-	20,544.64-	
				Total by Grant Number				20,544.64	20,544.64-	20,544.64-	

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	33160294	Y	GY	R-11-R-1				10,588.20	10,588.20-	10,588.20-	
				Sub Total by BU Type				10,588.20	10,588.20-	10,588.20-	
	33040736	Y	MT	R-11-R-1				22.92	22.92-	22.92-	
	33160295	Y	MT	R-11-R-1				4,411.80	4,411.80-	4,411.80-	
				Sub Total by BU Type				4,434.72	4,434.72-	4,434.72-	
				Total by Grant Number				15,022.92	15,022.92-	15,022.92-	
	33160329	Y	GY	R-13-R-1				53,000.00	53,000.00-	53,000.00-	
				Sub Total by BU Type				53,000.00	53,000.00-	53,000.00-	
	33040734	Y	MT	R-13-R-1				22,803.62	22,803.62-	22,803.62-	
	33070669	Y	MT	R-13-R-1				453.32	453.32-	453.32-	
	33160330	Y	MT	R-13-R-1				1,025.27	1,025.27-	1,025.27-	
	33160331	Y	MT	R-13-R-1				569.38	569.38-	569.38-	
				Sub Total by BU Type				24,851.59	24,851.59-	24,851.59-	
				Total by Grant Number				77,851.59	77,851.59-	77,851.59-	
	33160242	Y	GY	R-2-R-1				62,645.70	62,645.70-	62,645.70-	
				Sub Total by BU Type				62,645.70	62,645.70-	62,645.70-	
	33160178	Y	MT	R-2-R-1				8,502.66	8,502.66-	8,502.66-	
				Sub Total by BU Type				8,502.66	8,502.66-	8,502.66-	
				Total by Grant Number				71,148.36	71,148.36-	71,148.36-	
	33070393	Y	IS	R-3-D-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33070664	Y	GY	R-3-0-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33160179	Y	GY	R-4-E-1				60,663.06	60,663.06-	60,663.06-	
				Sub Total by BU Type				60,663.06	60,663.06-	60,663.06-	
				Total by Grant Number				60,663.06	60,663.06-	60,663.06-	
	33160180	Y	GY	R-5-E-1				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160183	Y	GY	R-8-R-1				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	33040686	Y	GY	R-9-E-1				74,935.56	74,935.56-	74,935.56-	
				Sub Total by BU Type				74,935.56	74,935.56-	74,935.56-	
				Total by Grant Number				74,935.56	74,935.56-	74,935.56-	
	33020386	N	GX	RTP2004 (008)		25,822.00		19,889.86	19,889.86-	5,932.14	
				Sub Total by BU Type		25,822.00		19,889.86	19,889.86-	5,932.14	
				Total by Grant Number		25,822.00		19,889.86	19,889.86-	5,932.14	
	33190138	Y	GX	RTP2005(009)		58,924.80	7,553.98	18,693.05	18,693.05-	40,231.75	10,405.61
				Sub Total by BU Type		58,924.80	7,553.98	18,693.05	18,693.05-	40,231.75	10,405.61
				Total by Grant Number		58,924.80	7,553.98	18,693.05	18,693.05-	40,231.75	10,405.61

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200771	Y	GX	RTP2006(006)		137,772.00		2,402.99	2,402.99-	135,369.01	.20-
				Sub Total by BU Type		137,772.00		2,402.99	2,402.99-	135,369.01	.20-
	33080105	Y	MT	RTP2006(006)				2,727.20	2,727.20-	2,727.20-	
				Sub Total by BU Type				2,727.20	2,727.20-	2,727.20-	
				Total by Grant Number		137,772.00		5,130.19	5,130.19-	132,641.81	.20-
	33160241	Y	GY	R2R1				11,464.49	11,464.49-	11,464.49-	
				Sub Total by BU Type				11,464.49	11,464.49-	11,464.49-	
				Total by Grant Number				11,464.49	11,464.49-	11,464.49-	
	33200179	Y	GY	STPB			251,623.98	1,953,085.14	1,953,085.14-	1,953,085.14-	
				Sub Total by BU Type			251,623.98	1,953,085.14	1,953,085.14-	1,953,085.14-	
				Total by Grant Number			251,623.98	1,953,085.14	1,953,085.14-	1,953,085.14-	
	33040766	Y	GY	T-10-A				751.53	751.53-	751.53-	
				Sub Total by BU Type				751.53	751.53-	751.53-	
				Total by Grant Number				751.53	751.53-	751.53-	
	33070655	Y	GY	T-12-1				32,933.00	32,933.00-	32,933.00-	
				Sub Total by BU Type				32,933.00	32,933.00-	32,933.00-	
				Total by Grant Number				32,933.00	32,933.00-	32,933.00-	
	33070656	Y	GY	T-14-1				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
	33040720	Y	IS	T-14-1				58.98	58.98-	58.98-	
	33070657	Y	IS	T-14-1				12,724.00	12,724.00-	12,724.00-	
				Sub Total by BU Type				12,782.98	12,782.98-	12,782.98-	
				Total by Grant Number				24,782.98	24,782.98-	24,782.98-	
	33070659	Y	GY	T-15-1				124,559.32	124,559.32-	124,559.32-	
				Sub Total by BU Type				124,559.32	124,559.32-	124,559.32-	
	33040721	Y	IS	T-15-1				17,420.82	17,420.82-	17,420.82-	
	33160324	Y	IS	T-15-1				1,749.65	1,749.65-	1,749.65-	
				Sub Total by BU Type				19,170.47	19,170.47-	19,170.47-	
				Total by Grant Number				143,729.79	143,729.79-	143,729.79-	
	33070658	Y	GY	T-16-1				32,792.57	32,792.57-	32,792.57-	
				Sub Total by BU Type				32,792.57	32,792.57-	32,792.57-	
				Total by Grant Number				32,792.57	32,792.57-	32,792.57-	
	33070672	Y	GY	T-17-1				53,835.01	53,835.01-	53,835.01-	
				Sub Total by BU Type				53,835.01	53,835.01-	53,835.01-	
				Total by Grant Number				53,835.01	53,835.01-	53,835.01-	
	33070670	Y	GY	T-18-1				92,860.00	92,860.00-	92,860.00-	
				Sub Total by BU Type				92,860.00	92,860.00-	92,860.00-	
	33040735	Y	MT	T-18-1				836.74	836.74-	836.74-	
	33160333	Y	MT	T-18-1				500.00	500.00-	500.00-	
				Sub Total by BU Type				1,336.74	1,336.74-	1,336.74-	
				Total by Grant Number				94,196.74	94,196.74-	94,196.74-	
	33070683	Y	GY	T-19				24,053.00	24,053.00-	24,053.00-	
				Sub Total by BU Type				24,053.00	24,053.00-	24,053.00-	

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					Total by Grant Number				24,053.00	24,053.00-	24,053.00-	
	33040730	Y	GY	T-2-1					174.67	174.67-	174.67-	
	33050348	Y	GY	T-2-1					120,370.88	120,370.88-	120,370.88-	
	33160287	Y	GY	T-2-1					788,802.45	788,802.45-	788,802.45-	
					Sub Total by BU Type				909,348.00	909,348.00-	909,348.00-	
					Total by Grant Number				909,348.00	909,348.00-	909,348.00-	
	33160340	Y	GY	T-20					45,500.00	45,500.00-	45,500.00-	
					Sub Total by BU Type				45,500.00	45,500.00-	45,500.00-	
					Total by Grant Number				45,500.00	45,500.00-	45,500.00-	
	33070685	Y	GY	T-21					20,000.00	20,000.00-	20,000.00-	
					Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33070684	Y	MT	T-21					5,000.00	5,000.00-	5,000.00-	
					Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
					Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33160344	Y	GY	T-22					11,176.50	11,176.50-	11,176.50-	
					Sub Total by BU Type				11,176.50	11,176.50-	11,176.50-	
					Total by Grant Number				11,176.50	11,176.50-	11,176.50-	
	33160343	Y	GY	T-23					12,750.00	12,750.00-	12,750.00-	
					Sub Total by BU Type				12,750.00	12,750.00-	12,750.00-	
					Total by Grant Number				12,750.00	12,750.00-	12,750.00-	
	33160342	Y	GY	T-24					27,489.27	27,489.27-	27,489.27-	
					Sub Total by BU Type				27,489.27	27,489.27-	27,489.27-	
					Total by Grant Number				27,489.27	27,489.27-	27,489.27-	
	33160345	Y	GY	T-25					44,500.00	44,500.00-	44,500.00-	
					Sub Total by BU Type				44,500.00	44,500.00-	44,500.00-	
					Total by Grant Number				44,500.00	44,500.00-	44,500.00-	
	33070686	Y	GY	T-26					30,000.00	30,000.00-	30,000.00-	
					Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
	33040747	Y	MT	T-26					1,467.34	1,467.34-	1,467.34-	
					Sub Total by BU Type				1,467.34	1,467.34-	1,467.34-	
					Total by Grant Number				31,467.34	31,467.34-	31,467.34-	
	33070693	Y	GY	T-27					62,000.08	62,000.08-	62,000.08-	
					Sub Total by BU Type				62,000.08	62,000.08-	62,000.08-	
	33040749	Y	MT	T-27					33,622.01	33,622.01-	33,622.01-	
	33070692	Y	MT	T-27					7,046.05	7,046.05-	7,046.05-	
	33160349	Y	MT	T-27					2,445.12	2,445.12-	2,445.12-	
	33160350	Y	MT	T-27					6,023.40	6,023.40-	6,023.40-	
					Sub Total by BU Type				49,136.58	49,136.58-	49,136.58-	
					Total by Grant Number				111,136.66	111,136.66-	111,136.66-	
	33070689	Y	GY	T-28					41,209.82	41,209.82-	41,209.82-	
					Sub Total by BU Type				41,209.82	41,209.82-	41,209.82-	
	33040748	Y	MT	T-28					1,110.26	1,110.26-	1,110.26-	

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	33070690	Y	MT	T-28					5,000.00	5,000.00-	5,000.00-	
					Sub Total by BU Type				6,110.26	6,110.26-	6,110.26-	
					Total by Grant Number				47,320.08	47,320.08-	47,320.08-	
	33070688	Y	GY	T-29					45,000.00	45,000.00-	45,000.00-	
					Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	33070709	Y	MT	T-29					11,680.00	11,680.00-	11,680.00-	
					Sub Total by BU Type				11,680.00	11,680.00-	11,680.00-	
					Total by Grant Number				56,680.00	56,680.00-	56,680.00-	
	33070711	Y	GY	T-30-D					39,573.31	39,573.31-	39,573.31-	
					Sub Total by BU Type				39,573.31	39,573.31-	39,573.31-	
					Total by Grant Number				39,573.31	39,573.31-	39,573.31-	
	33070712	Y	GY	T-31-R					2,870.00	2,870.00-	2,870.00-	
	33070717	Y	GY	T-31-R					95,600.00	95,600.00-	95,600.00-	
					Sub Total by BU Type				98,470.00	98,470.00-	98,470.00-	
					Total by Grant Number				98,470.00	98,470.00-	98,470.00-	
	33160375	Y	GY	T-32-R					16,930.00	16,930.00-	16,930.00-	
					Sub Total by BU Type				16,930.00	16,930.00-	16,930.00-	
					Total by Grant Number				16,930.00	16,930.00-	16,930.00-	
	33070718	Y	GY	T-33-R					12,917.60	12,917.60-	12,917.60-	
					Sub Total by BU Type				12,917.60	12,917.60-	12,917.60-	
					Total by Grant Number				12,917.60	12,917.60-	12,917.60-	
	33160374	Y	GY	T-34-R					22,000.00	22,000.00-	22,000.00-	
					Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
					Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33070719	Y	GY	T-35					7,500.00	7,500.00-	7,500.00-	
					Sub Total by BU Type				7,500.00	7,500.00-	7,500.00-	
					Total by Grant Number				7,500.00	7,500.00-	7,500.00-	
	33070728	Y	GY	T-36-R					7,583.98	7,583.98-	7,583.98-	
					Sub Total by BU Type				7,583.98	7,583.98-	7,583.98-	
	33070729	Y	MT	T-36-R					13,553.01	13,553.01-	13,553.01-	
	33160382	Y	MT	T-36-R					415.84	415.84-	415.84-	
					Sub Total by BU Type				13,968.85	13,968.85-	13,968.85-	
					Total by Grant Number				21,552.83	21,552.83-	21,552.83-	
	33070716	Y	GY	T-38-T					6,000.00	6,000.00-	6,000.00-	
					Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
					Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	33070730	Y	GY	T-39-D					20,000.00	20,000.00-	20,000.00-	
					Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
					Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160297	Y	GY	T-4-1					20,000.00	20,000.00-	20,000.00-	
					Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33040724	Y	MT	T-4-1					169.75	169.75-	169.75-	
	33160299	Y	MT	T-4-1					10,520.01	10,520.01-	10,520.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,689.76	10,689.76-	10,689.76-	
				Total by Grant Number				30,689.76	30,689.76-	30,689.76-	
	33160389	Y	GY	T-40-R				33,378.25	33,378.25-	33,378.25-	
				Sub Total by BU Type				33,378.25	33,378.25-	33,378.25-	
				Total by Grant Number				33,378.25	33,378.25-	33,378.25-	
	33160396	Y	GY	T-41-R				111,293.44	111,293.44-	111,293.44-	
				Sub Total by BU Type				111,293.44	111,293.44-	111,293.44-	
				Total by Grant Number				111,293.44	111,293.44-	111,293.44-	
	33160390	Y	GY	T-42-R				35,398.30	35,398.30-	35,398.30-	
				Sub Total by BU Type				35,398.30	35,398.30-	35,398.30-	
				Total by Grant Number				35,398.30	35,398.30-	35,398.30-	
	33160391	Y	GY	T-43-R				31,096.72	31,096.72-	31,096.72-	
				Sub Total by BU Type				31,096.72	31,096.72-	31,096.72-	
				Total by Grant Number				31,096.72	31,096.72-	31,096.72-	
	33070740	Y	GY	T-44-HM-1				5,664.88	5,664.88-	5,664.88-	
				Sub Total by BU Type				5,664.88	5,664.88-	5,664.88-	
				Total by Grant Number				5,664.88	5,664.88-	5,664.88-	
	33160393	Y	GY	T-45-R				41,771.83	41,771.83-	41,771.83-	
				Sub Total by BU Type				41,771.83	41,771.83-	41,771.83-	
	33160394	Y	MT	T-45-R				3,835.05	3,835.05-	3,835.05-	
	33160395	Y	MT	T-45-R			715.94	21,548.85	21,548.85-	21,548.85-	
				Sub Total by BU Type			715.94	25,383.90	25,383.90-	25,383.90-	
				Total by Grant Number			715.94	67,155.73	67,155.73-	67,155.73-	
	33070745	Y	GY	T-46-HM				15,999.10	15,999.10-	15,999.10-	
				Sub Total by BU Type				15,999.10	15,999.10-	15,999.10-	
	33070746	Y	MT	T-46-HM				349.21	349.21-	349.21-	
				Sub Total by BU Type				349.21	349.21-	349.21-	
				Total by Grant Number				16,348.31	16,348.31-	16,348.31-	
	33160401	Y	GY	T-47-R				116,145.98	116,145.98-	116,145.98-	
				Sub Total by BU Type				116,145.98	116,145.98-	116,145.98-	
				Total by Grant Number				116,145.98	116,145.98-	116,145.98-	
	33160405	Y	GY	T-48-R			17,247.90	179,603.05	179,603.05-	179,603.05-	10,000.00
				Sub Total by BU Type			17,247.90	179,603.05	179,603.05-	179,603.05-	10,000.00
	33050455	Y	IS	T-48-R				2,541.63	2,541.63-	2,541.63-	
				Sub Total by BU Type				2,541.63	2,541.63-	2,541.63-	
	33040792	Y	MT	T-48-R			1,272.87	50,842.27	50,842.27-	50,842.27-	
	33050459	Y	MT	T-48-R				4,946.24	4,946.24-	4,946.24-	
	33070744	Y	MT	T-48-R			928.31	17,785.22	17,785.22-	17,785.22-	
	33160403	Y	MT	T-48-R				855.90	855.90-	855.90-	
	33160404	Y	MT	T-48-R			5,937.78	162,015.19	162,015.19-	162,015.19-	
				Sub Total by BU Type			8,138.96	236,444.82	236,444.82-	236,444.82-	
				Total by Grant Number			25,386.86	418,589.50	418,589.50-	418,589.50-	10,000.00
	33040783	Y	GY	T-49-R					28,865.10-	28,865.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								28,865.10			
				Sub Total by BU Type				28,865.10	28,865.10-	28,865.10-	
	33040784	Y	MT	T-49-R			148.32	38,161.09	38,161.09-	38,161.09-	
				Sub Total by BU Type			148.32	38,161.09	38,161.09-	38,161.09-	
				Total by Grant Number			148.32	67,026.19	67,026.19-	67,026.19-	
	33040785	Y	GY	T-50-R				26,305.29	26,305.29-	26,305.29-	
				Sub Total by BU Type				26,305.29	26,305.29-	26,305.29-	
	33040786	Y	MT	T-50-R				33,540.00	33,540.00-	33,540.00-	
				Sub Total by BU Type				33,540.00	33,540.00-	33,540.00-	
				Total by Grant Number				59,845.29	59,845.29-	59,845.29-	
	33070748	Y	GY	T-51-L-1				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33070749	Y	GY	T-52-D				43,192.55	43,192.55-	43,192.55-	
				Sub Total by BU Type				43,192.55	43,192.55-	43,192.55-	
	33040797	Y	MT	T-52-D			932.42	15,557.21	15,557.21-	15,557.21-	
				Sub Total by BU Type			932.42	15,557.21	15,557.21-	15,557.21-	
				Total by Grant Number			932.42	58,749.76	58,749.76-	58,749.76-	
	33070751	Y	GY	T-53-D				64,971.65	64,971.65-	64,971.65-	
				Sub Total by BU Type				64,971.65	64,971.65-	64,971.65-	
	33040798	Y	MT	T-53-D				14,205.57	14,205.57-	14,205.57-	
	33070752	Y	MT	T-53-D				25,350.44	25,350.44-	25,350.44-	
				Sub Total by BU Type				39,556.01	39,556.01-	39,556.01-	
				Total by Grant Number				104,527.66	104,527.66-	104,527.66-	
	33070753	Y	GY	T-54-D				53,754.89	53,754.89-	53,754.89-	
				Sub Total by BU Type				53,754.89	53,754.89-	53,754.89-	
	33070754	Y	MT	T-54-D				22,551.39	22,551.39-	22,551.39-	
	33160412	Y	MT	T-54-D				6,444.94	6,444.94-	6,444.94-	
				Sub Total by BU Type				28,996.33	28,996.33-	28,996.33-	
				Total by Grant Number				82,751.22	82,751.22-	82,751.22-	
	33070757	Y	GY	T-55-R				35,484.57	35,484.57-	35,484.57-	
				Sub Total by BU Type				35,484.57	35,484.57-	35,484.57-	
	33070758	Y	MT	T-55-R				904.17	904.17-	904.17-	
				Sub Total by BU Type				904.17	904.17-	904.17-	
				Total by Grant Number				36,388.74	36,388.74-	36,388.74-	
	33070759	Y	GY	T-56-D			5,835.19	36,530.18	36,530.18-	36,530.18-	
				Sub Total by BU Type			5,835.19	36,530.18	36,530.18-	36,530.18-	
				Total by Grant Number			5,835.19	36,530.18	36,530.18-	36,530.18-	
	33130508	Y	GY	T-58-HM				1,408.54	1,408.54-	1,408.54-	
				Sub Total by BU Type				1,408.54	1,408.54-	1,408.54-	
	33040806	Y	MT	T-58-HM				1,448.86	1,448.86-	1,448.86-	
	33120182	Y	MT	T-58-HM			2,168.37	6,214.73	6,214.73-	6,214.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33130509	Y	MT	T-58-HM				968.59	968.59-	968.59-	
	33160416	Y	MT	T-58-HM				495.53	495.53-	495.53-	
	33160417	Y	MT	T-58-HM				833.44	833.44-	833.44-	
				Sub Total by BU Type			2,168.37	9,961.15	9,961.15-	9,961.15-	
				Total by Grant Number			2,168.37	11,369.69	11,369.69-	11,369.69-	
	33070766	Y	GY	T-59-D				6,716.44	6,716.44-	6,716.44-	15,382.88
				Sub Total by BU Type				6,716.44	6,716.44-	6,716.44-	15,382.88
				Total by Grant Number				6,716.44	6,716.44-	6,716.44-	15,382.88
	33070767	Y	GY	T-60-HM				27,248.00	27,248.00-	27,248.00-	
				Sub Total by BU Type				27,248.00	27,248.00-	27,248.00-	
				Total by Grant Number				27,248.00	27,248.00-	27,248.00-	
	33070764	Y	GY	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	33070765	Y	MT	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160422	Y	GY	T-62-C			6,572.15	78,566.50	78,566.50-	78,566.50-	
				Sub Total by BU Type			6,572.15	78,566.50	78,566.50-	78,566.50-	
	33030681	Y	MT	T-62-C			1,421.03	14,348.58	14,348.58-	14,348.58-	
	33040813	Y	MT	T-62-C			5,835.06	35,876.22	35,876.22-	35,876.22-	
	33070774	Y	MT	T-62-C				4,547.06	4,547.06-	4,547.06-	
	33160423	Y	MT	T-62-C				22,912.69	22,912.69-	22,912.69-	
				Sub Total by BU Type			7,256.09	77,684.55	77,684.55-	77,684.55-	
				Total by Grant Number			13,828.24	156,251.05	156,251.05-	156,251.05-	
	33070777	Y	GY	T-63-HM-1			35,000.00	35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type			35,000.00	35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number			35,000.00	35,000.00	35,000.00-	35,000.00-	
	33160432	Y	GY	T-64-HM				6,713.07	6,713.07-	6,713.07-	
				Sub Total by BU Type				6,713.07	6,713.07-	6,713.07-	
				Total by Grant Number				6,713.07	6,713.07-	6,713.07-	
	33070787	Y	GY	T-66-R-1				1,856.66	1,856.66-	1,856.66-	
				Sub Total by BU Type				1,856.66	1,856.66-	1,856.66-	
				Total by Grant Number				1,856.66	1,856.66-	1,856.66-	
	33040799	Y	MT	T54-D				929.36	929.36-	929.36-	
				Sub Total by BU Type				929.36	929.36-	929.36-	
				Total by Grant Number				929.36	929.36-	929.36-	
	33070665	Y	GY	U-1-1				109,815.84	109,815.84-	109,815.84-	
				Sub Total by BU Type				109,815.84	109,815.84-	109,815.84-	
	33070666	Y	MT	U-1-1				93.50	93.50-	93.50-	
				Sub Total by BU Type				93.50	93.50-	93.50-	
				Total by Grant Number				109,909.34	109,909.34-	109,909.34-	
	33070615	Y	GY	U-1-1-U-1-1K				233,960.61	233,960.61-	233,960.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				233,960.61	233,960.61-	233,960.61-	
				Total by Grant Number				233,960.61	233,960.61-	233,960.61-	
	33200824	Y	GY	W-53-L-56				52,325.00	52,325.00-	52,325.00-	
				Sub Total by BU Type				52,325.00	52,325.00-	52,325.00-	
				Total by Grant Number				52,325.00	52,325.00-	52,325.00-	
	33200852	Y	GY	W-53-L-57				91,250.00	91,250.00-	91,250.00-	
				Sub Total by BU Type				91,250.00	91,250.00-	91,250.00-	
				Total by Grant Number				91,250.00	91,250.00-	91,250.00-	
	33200786	Y	CA	W-78-L-37				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	33200785	Y	GY	W-78-L-37				212,790.39	212,790.39-	212,790.39-	
				Sub Total by BU Type				212,790.39	212,790.39-	212,790.39-	
				Total by Grant Number				237,790.39	237,790.39-	237,790.39-	
	33020401	Y	GY	W-87-E-1				234,785.64	234,785.64-	234,785.64-	
				Sub Total by BU Type				234,785.64	234,785.64-	234,785.64-	
				Total by Grant Number				234,785.64	234,785.64-	234,785.64-	
	33200844	Y	GX	WRP 66-6526-7-397		90,343.00				90,343.00	
				Sub Total by BU Type		90,343.00				90,343.00	
				Total by Grant Number		90,343.00				90,343.00	
	33200847	Y	GX	WRP 66-6526-7-438		31,698.00				31,698.00	
				Sub Total by BU Type		31,698.00				31,698.00	
				Total by Grant Number		31,698.00				31,698.00	
	33200849	Y	GX	WRP 66-6526-7-439		25,368.00				25,368.00	
				Sub Total by BU Type		25,368.00				25,368.00	
				Total by Grant Number		25,368.00				25,368.00	
	33200721	Y	GY	W53L-54				173,891.29	173,891.29-	173,891.29-	
				Sub Total by BU Type				173,891.29	173,891.29-	173,891.29-	
				Total by Grant Number				173,891.29	173,891.29-	173,891.29-	
	33050139	Y	MT	W59XQG				77,327.27	77,327.27-	77,327.27-	
				Sub Total by BU Type				77,327.27	77,327.27-	77,327.27-	
				Total by Grant Number				77,327.27	77,327.27-	77,327.27-	
	33200723	Y	GY	W78L-35				55,167.25	55,167.25-	55,167.25-	
				Sub Total by BU Type				55,167.25	55,167.25-	55,167.25-	
				Total by Grant Number				55,167.25	55,167.25-	55,167.25-	
	33200324	N	GX	00FC601404		50,448.51		50,448.51	50,448.51-		
	33200325	N	GX	00FC601404		57,000.00		57,000.00	57,000.00-		
				Sub Total by BU Type		107,448.51		107,448.51	107,448.51-		
				Total by Grant Number		107,448.51		107,448.51	107,448.51-		
	33140167	Y	MT	00FG601404				510.68	510.68-	510.68-	
				Sub Total by BU Type				510.68	510.68-	510.68-	
				Total by Grant Number				510.68	510.68-	510.68-	
	33050138	N	GX	00FG601457		113,735.00		107,202.70	107,202.70-	6,532.30	
				Sub Total by BU Type		113,735.00		107,202.70	107,202.70-	6,532.30	

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	33000576	Y	GY	00FG601457				109,870.14	109,870.14-	109,870.14-	
				Sub Total by BU Type				109,870.14	109,870.14-	109,870.14-	
	33050137	N	MT	00FG601457				49,925.19	49,925.19-	49,925.19-	
				Sub Total by BU Type				49,925.19	49,925.19-	49,925.19-	
				Total by Grant Number		113,735.00		266,998.03	266,998.03-	153,263.03-	
	33200186	N	GX	00FG601483		49,551.49		49,551.49	49,551.49-		
	33200321	Y	GX	00FG601483		140,000.00		140,000.00	140,000.00-		
	33200323	N	GX	00FG601483		13,500.00		13,500.00	13,500.00-		
				Sub Total by BU Type		203,051.49		203,051.49	203,051.49-		
	33000585	Y	GY	00FG601483				97.84	97.84-	97.84-	
				Sub Total by BU Type				97.84	97.84-	97.84-	
				Total by Grant Number		203,051.49		203,149.33	203,149.33-	97.84-	
	33200727	Y	GX	000-UELDS-00		27,417.92		18,862.97	18,862.97-	8,554.95	
	33200729	Y	GX	000-UELDS-00		10,754.33		8,632.21	8,632.21-	2,122.12	
				Sub Total by BU Type		38,172.25		27,495.18	27,495.18-	10,677.07	
	33200726	Y	MT	000-UELDS-00				4,330.11	4,330.11-	4,330.11-	
				Sub Total by BU Type				4,330.11	4,330.11-	4,330.11-	
				Total by Grant Number		38,172.25		31,825.29	31,825.29-	6,346.96	
	33160387	N	GX	02-CS-11020700-007 M10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	33160388	N	MT	02-CS-11020700-007 M10				779.05	779.05-	779.05-	
				Sub Total by BU Type				779.05	779.05-	779.05-	
				Total by Grant Number		6,000.00		6,779.05	6,779.05-	779.05-	
	33160354	N	GX	02-CS-11020700-007 M7		6,740.00		5,257.86	5,257.86-	1,482.14	
				Sub Total by BU Type		6,740.00		5,257.86	5,257.86-	1,482.14	
	33000972	Y	GY	02-CS-11020700-007 M7				275.60	275.60-	275.60-	
				Sub Total by BU Type				275.60	275.60-	275.60-	
	33160355	N	MT	02-CS-11020700-007 M7				736.99	736.99-	736.99-	
				Sub Total by BU Type				736.99	736.99-	736.99-	
				Total by Grant Number		6,740.00		6,270.45	6,270.45-	469.55	
	33040725	N	GX	03-9731-1078-CA		240,557.00		214,665.21	214,665.21-	25,891.79	
				Sub Total by BU Type		240,557.00		214,665.21	214,665.21-	25,891.79	
	33040726	N	MT	03-9731-1078-CA				2,841.30	2,841.30-	2,841.30-	
	33070662	N	MT	03-9731-1078-CA				45.00	45.00-	45.00-	
				Sub Total by BU Type				2,886.30	2,886.30-	2,886.30-	
				Total by Grant Number		240,557.00		217,551.51	217,551.51-	23,005.49	
	33040687	N	GX	03FC601759		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
	33040714	N	MT	03FC601759				52.56	52.56-	52.56-	
				Sub Total by BU Type				52.56	52.56-	52.56-	
				Total by Grant Number		20,000.00		20,052.56	20,052.56-	52.56-	
	33040756	N	GX	04-9731-1265-CA		381,251.00		380,375.77	380,375.77-	875.23	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		381,251.00		380,375.77	380,375.77-	875.23	
	33070701	N	MT	04-9731-1265-CA				579.30	579.30-	579.30-	
				Sub Total by BU Type				579.30	579.30-	579.30-	
				Total by Grant Number		381,251.00		380,955.07	380,955.07-	295.93	
	33050429	Y	GX	04CRAG0018		68,341.00		68,341.00	68,341.00-		
				Sub Total by BU Type		68,341.00		68,341.00	68,341.00-		
	33050428	Y	MT	04CRAG0018				36.38	36.38-	36.38-	
				Sub Total by BU Type				36.38	36.38-	36.38-	
				Total by Grant Number		68,341.00		68,377.38	68,377.38-	36.38-	
	33160381	N	GS	05-144R				7,300.00	7,300.00-	7,300.00-	
				Sub Total by BU Type				7,300.00	7,300.00-	7,300.00-	
				Total by Grant Number				7,300.00	7,300.00-	7,300.00-	
	33070715	Y	GS	05-173R				13,651.07	13,651.07-	13,651.07-	
				Sub Total by BU Type				13,651.07	13,651.07-	13,651.07-	
				Total by Grant Number				13,651.07	13,651.07-	13,651.07-	
	33070724	Y	GS	05-174				124,779.18	124,779.18-	124,779.18-	
				Sub Total by BU Type				124,779.18	124,779.18-	124,779.18-	
	33040772	Y	MT	05-174				151,305.39	151,305.39-	151,305.39-	
				Sub Total by BU Type				151,305.39	151,305.39-	151,305.39-	
				Total by Grant Number				276,084.57	276,084.57-	276,084.57-	
	33070726	Y	GS	05-176				75,702.15	75,702.15-	75,702.15-	
				Sub Total by BU Type				75,702.15	75,702.15-	75,702.15-	
				Total by Grant Number				75,702.15	75,702.15-	75,702.15-	
	33070725	Y	GS	05-177				228,007.36	228,007.36-	228,007.36-	
				Sub Total by BU Type				228,007.36	228,007.36-	228,007.36-	
	33160380	Y	MT	05-177				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				238,007.36	238,007.36-	238,007.36-	
	33160379	Y	GS	05-178				250,700.84	250,700.84-	250,700.84-	
				Sub Total by BU Type				250,700.84	250,700.84-	250,700.84-	
				Total by Grant Number				250,700.84	250,700.84-	250,700.84-	
	33070727	N	GS	05-180				78,911.85	78,911.85-	78,911.85-	
				Sub Total by BU Type				78,911.85	78,911.85-	78,911.85-	
	33040781	N	MT	05-180				4,095.79	4,095.79-	4,095.79-	
				Sub Total by BU Type				4,095.79	4,095.79-	4,095.79-	
				Total by Grant Number				83,007.64	83,007.64-	83,007.64-	
	33200794	Y	GS	05-181				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	33040774	Y	GX	05-9731-1387CA		280,000.00		280,000.00	280,000.00-		
				Sub Total by BU Type		280,000.00		280,000.00	280,000.00-		
	33040775	Y	MT	05-9731-1387CA				2,549.80	2,549.80-	2,549.80-	
	33070732	Y	MT	05-9731-1387CA				522.30	522.30-	522.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160386	Y	MT	05-9731-1387CA				162.60	162.60-	162.60-	
				Sub Total by BU Type				3,234.70	3,234.70-	3,234.70-	
				Total by Grant Number		280,000.00		283,234.70	283,234.70-	3,234.70-	
	33040790	Y	GX	06-7100-0160-CA		84,631.99		79,386.42	79,386.42-	5,245.57	
				Sub Total by BU Type		84,631.99		79,386.42	79,386.42-	5,245.57	
				Total by Grant Number		84,631.99		79,386.42	79,386.42-	5,245.57	
	33040794	Y	GX	06-97311387CA		250,000.00	9,306.60	250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00	9,306.60	250,000.00	250,000.00-		
	33040795	Y	MT	06-97311387CA				922.41	922.41-	922.41-	
	33070747	Y	MT	06-97311387CA				341.06	341.06-	341.06-	
				Sub Total by BU Type				1,263.47	1,263.47-	1,263.47-	
				Total by Grant Number		250,000.00	9,306.60	251,263.47	251,263.47-	1,263.47-	
	33120189	Y	MT	07-FC-60-2248				306.84	306.84-	306.84-	
				Sub Total by BU Type				306.84	306.84-	306.84-	
				Total by Grant Number				306.84	306.84-	306.84-	
	33070775	Y	GX	07-110207000-011		6,180.00		6,180.00	6,180.00-		
				Sub Total by BU Type		6,180.00		6,180.00	6,180.00-		
				Total by Grant Number		6,180.00		6,180.00	6,180.00-		
	33040810	Y	GX	07-7100-01-60-CA		100,000.00		57,266.01	57,266.01-	42,733.99	
				Sub Total by BU Type		100,000.00		57,266.01	57,266.01-	42,733.99	
				Total by Grant Number		100,000.00		57,266.01	57,266.01-	42,733.99	
	33040811	Y	GX	07-9731-1387-CA		261,000.00	13,426.42	138,943.91	138,943.91-	122,056.09	10,973.05
				Sub Total by BU Type		261,000.00	13,426.42	138,943.91	138,943.91-	122,056.09	10,973.05
	33040812	Y	MT	07-9731-1387-CA				574.20	574.20-	574.20-	
	33070770	Y	MT	07-9731-1387-CA				492.00	492.00-	492.00-	
				Sub Total by BU Type				1,066.20	1,066.20-	1,066.20-	
				Total by Grant Number		261,000.00	13,426.42	140,010.11	140,010.11-	120,989.89	10,973.05
	33200815	Y	GX	07FC602248		65,000.00				65,000.00	
				Sub Total by BU Type		65,000.00				65,000.00	
				Total by Grant Number		65,000.00				65,000.00	
	33070784	Y	GX	08-FC-60-2283		10,000.00		2,072.18	2,072.18-	7,927.82	
				Sub Total by BU Type		10,000.00		2,072.18	2,072.18-	7,927.82	
				Total by Grant Number		10,000.00		2,072.18	2,072.18-	7,927.82	
	33070785	Y	GS	08-144			5,408.70	14,773.69	14,773.69-	14,773.69-	.61
				Sub Total by BU Type			5,408.70	14,773.69	14,773.69-	14,773.69-	.61
				Total by Grant Number			5,408.70	14,773.69	14,773.69-	14,773.69-	.61
	33070781	Y	GS	08-150				2,238.16	2,238.16-	2,238.16-	
				Sub Total by BU Type				2,238.16	2,238.16-	2,238.16-	
				Total by Grant Number				2,238.16	2,238.16-	2,238.16-	
	33020419	Y	GS	08-154			666.65	666.65	666.65-	666.65-	
	33040824	Y	GS	08-154			2,680.97	9,258.56	9,258.56-	9,258.56-	
	33070786	Y	GS	08-154			4,329.46	7,968.53	7,968.53-	7,968.53-	
				Sub Total by BU Type			7,677.08	17,893.74	17,893.74-	17,893.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			7,677.08	17,893.74	17,893.74-	17,893.74-	
	33070783	Y	GS	08-157			3,414.35	116,422.62	116,422.62-	116,422.62-	
				Sub Total by BU Type			3,414.35	116,422.62	116,422.62-	116,422.62-	
	33040822	Y	MT	08-157				375.48	375.48-	375.48-	
				Sub Total by BU Type				375.48	375.48-	375.48-	
				Total by Grant Number			3,414.35	116,798.10	116,798.10-	116,798.10-	
	33040826	Y	GX	08-7100-0160-CA		90,000.00	6,568.83	32,792.80	32,792.80-	57,207.20	
				Sub Total by BU Type		90,000.00	6,568.83	32,792.80	32,792.80-	57,207.20	
				Total by Grant Number		90,000.00	6,568.83	32,792.80	32,792.80-	57,207.20	
	33040827	Y	GX	08-9731-1387CA		258,000.00	16,327.70	20,880.12	20,880.12-	237,119.88	
				Sub Total by BU Type		258,000.00	16,327.70	20,880.12	20,880.12-	237,119.88	
				Total by Grant Number		258,000.00	16,327.70	20,880.12	20,880.12-	237,119.88	
	33050484	Y	GX	08-9731-1857-CA		44,985.00	521.67	6,287.63	6,287.63-	38,697.37	
				Sub Total by BU Type		44,985.00	521.67	6,287.63	6,287.63-	38,697.37	
	33050485	Y	MT	08-9731-1857-CA			203.15	3,306.85	3,306.85-	3,306.85-	
				Sub Total by BU Type			203.15	3,306.85	3,306.85-	3,306.85-	
				Total by Grant Number		44,985.00	724.82	9,594.48	9,594.48-	35,390.52	
	33040329	N	MT	1102039840		4,000.00		1,392.10	1,392.10-	2,607.90	
				Sub Total by BU Type		4,000.00		1,392.10	1,392.10-	2,607.90	
				Total by Grant Number		4,000.00		1,392.10	1,392.10-	2,607.90	
	33040644	N	GX	1448-60181-01-J247		38,458.75		38,458.75	38,458.75-		
				Sub Total by BU Type		38,458.75		38,458.75	38,458.75-		
				Total by Grant Number		38,458.75		38,458.75	38,458.75-		
	33050229	N	GX	1448-60181-02-J465		29,000.00		21,187.69	21,187.69-	7,812.31	
				Sub Total by BU Type		29,000.00		21,187.69	21,187.69-	7,812.31	
				Total by Grant Number		29,000.00		21,187.69	21,187.69-	7,812.31	
	33050374	Y	GX	1448-60181-03-G517		33,000.00		33,000.00	33,000.00-		
				Sub Total by BU Type		33,000.00		33,000.00	33,000.00-		
	33050375	Y	MT	1448-60181-03-G517				6,470.57	6,470.57-	6,470.57-	
				Sub Total by BU Type				6,470.57	6,470.57-	6,470.57-	
				Total by Grant Number		33,000.00		39,470.57	39,470.57-	6,470.57-	
	33070654	Y	GX	1448-60181-03-J391		10,500.00		6,938.90	6,938.90-	3,561.10	
				Sub Total by BU Type		10,500.00		6,938.90	6,938.90-	3,561.10	
				Total by Grant Number		10,500.00		6,938.90	6,938.90-	3,561.10	
	33050230	N	GX	1448-60181002-J466		28,600.00		28,600.00	28,600.00-		
				Sub Total by BU Type		28,600.00		28,600.00	28,600.00-		
	33050228	Y	MT	1448-60181002-J466				20,010.74	20,010.74-	20,010.74-	
				Sub Total by BU Type				20,010.74	20,010.74-	20,010.74-	
				Total by Grant Number		28,600.00		48,610.74	48,610.74-	20,010.74-	
	33050376	N	GX	1448-64510-4-J001		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
	33050377	Y	MT	1448-64510-4-J001				46,569.51	46,569.51-	46,569.51-	
				Sub Total by BU Type				46,569.51	46,569.51-	46,569.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		15,000.00		46,569.51	46,569.51-	31,569.51-	
	33050131	N	GX	14486018198J		70,600.00		37,307.15	37,307.15-	33,292.85	
				Sub Total by BU Type		70,600.00		37,307.15	37,307.15-	33,292.85	
	33000573	Y	GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130	Y	MT	14486018198J			4,324.24	106,238.68	106,238.68-	106,238.68-	
				Sub Total by BU Type			4,324.24	106,238.68	106,238.68-	106,238.68-	
				Total by Grant Number		70,600.00	4,324.24	176,537.14	176,537.14-	105,937.14-	
	33040332	N	GX	148601810J		37,965.65		37,965.65	37,965.65-		
				Sub Total by BU Type		37,965.65		37,965.65	37,965.65-		
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	
				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number		37,965.65		84,900.16	84,900.16-	46,934.51-	
	33160291	N	GX	18-06-017		5,100.00				5,100.00	
				Sub Total by BU Type		5,100.00				5,100.00	
				Total by Grant Number		5,100.00				5,100.00	
	33160206	N	GX	1806017		6,502.50		6,247.50	6,247.50-	255.00	
				Sub Total by BU Type		6,502.50		6,247.50	6,247.50-	255.00	
				Total by Grant Number		6,502.50		6,247.50	6,247.50-	255.00	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33040531	N	GX	2002-0052-000		19,694.00		18,175.22	18,175.22-	1,518.78	
				Sub Total by BU Type		19,694.00		18,175.22	18,175.22-	1,518.78	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	
				Total by Grant Number		19,694.00		20,853.22	20,853.22-	1,159.22-	
	33040561	N	GX	2002-0079		22,000.00		11,232.00	11,232.00-	10,768.00	
				Sub Total by BU Type		22,000.00		11,232.00	11,232.00-	10,768.00	
				Total by Grant Number		22,000.00		11,232.00	11,232.00-	10,768.00	
	33010311	N	GX	2003-MU-TS-0008		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33010312	N	GX	2003-TE-TX-0171		100,051.63		100,051.63	100,051.63-		
				Sub Total by BU Type		100,051.63		100,051.63	100,051.63-		
				Total by Grant Number		100,051.63		100,051.63	100,051.63-		
	33010316	N	GX	2004-GE-T4-0048-LETPP		128,556.00		128,556.00	128,556.00-		
				Sub Total by BU Type		128,556.00		128,556.00	128,556.00-		
				Total by Grant Number		128,556.00		128,556.00	128,556.00-		
	33010315	N	GX	2004-GE-T4-0048-SHSP		42,455.00		42,455.00	42,455.00-		
				Sub Total by BU Type		42,455.00		42,455.00	42,455.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		42,455.00		42,455.00	42,455.00-		
	33040791	N	GX	2004-0151-000		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33010326	Y	GX	2005-GE-T5-0020		24,650.00				24,650.00	
				Sub Total by BU Type		24,650.00				24,650.00	
				Total by Grant Number		24,650.00				24,650.00	
	33160383	Y	GX	2005-0005-009		157,970.00	45.50	124,175.78	124,175.78-	33,794.22	
				Sub Total by BU Type		157,970.00	45.50	124,175.78	124,175.78-	33,794.22	
	33040773	Y	MT	2005-0005-009			588.90	41,211.65	41,211.65-	41,211.65-	
	33070731	Y	MT	2005-0005-009				53,160.36	53,160.36-	53,160.36-	
	33160384	Y	MT	2005-0005-009				3,760.77	3,760.77-	3,760.77-	
	33160385	Y	MT	2005-0005-009				362.95	362.95-	362.95-	
				Sub Total by BU Type			588.90	98,495.73	98,495.73-	98,495.73-	
				Total by Grant Number		157,970.00	634.40	222,671.51	222,671.51-	64,701.51-	
	33200637	Y	GX	3FC601764		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	33160101	N	GX	30JALDOT		5,207.65		5,207.65	5,207.65-		
				Sub Total by BU Type		5,207.65		5,207.65	5,207.65-		
				Total by Grant Number		5,207.65		5,207.65	5,207.65-		
	33200413	Y	GY	31-000897				58,685.82	58,685.82-	58,685.82-	
				Sub Total by BU Type				58,685.82	58,685.82-	58,685.82-	
				Total by Grant Number				58,685.82	58,685.82-	58,685.82-	
	33200424	Y	GY	31-000910				449,604.00	449,604.00-	449,604.00-	
				Sub Total by BU Type				449,604.00	449,604.00-	449,604.00-	
				Total by Grant Number				449,604.00	449,604.00-	449,604.00-	
	33200517	Y	GY	31-000928				15,500.00	15,500.00-	15,500.00-	
				Sub Total by BU Type				15,500.00	15,500.00-	15,500.00-	
				Total by Grant Number				15,500.00	15,500.00-	15,500.00-	
	33210107	Y	GY	31-001900				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210108	Y	GY	31-001901				11,753.50	11,753.50-	11,753.50-	
				Sub Total by BU Type				11,753.50	11,753.50-	11,753.50-	
				Total by Grant Number				11,753.50	11,753.50-	11,753.50-	
	33210114	Y	GY	31-001902				4,132.00	4,132.00-	4,132.00-	
				Sub Total by BU Type				4,132.00	4,132.00-	4,132.00-	
				Total by Grant Number				4,132.00	4,132.00-	4,132.00-	
	33210115	Y	GY	31-001903				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210116	Y	GY	31-001904				50,000.00	50,000.00-	50,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210117	Y	GY	31-001906				66,420.00	66,420.00-	66,420.00-	
				Sub Total by BU Type				66,420.00	66,420.00-	66,420.00-	
				Total by Grant Number				66,420.00	66,420.00-	66,420.00-	
	33210118	Y	GY	31-001907				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210119	Y	GY	31-001908				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210130	Y	GY	31-001911				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210134	Y	GY	31-001912				5,864.00	5,864.00-	5,864.00-	
				Sub Total by BU Type				5,864.00	5,864.00-	5,864.00-	
				Total by Grant Number				5,864.00	5,864.00-	5,864.00-	
	33210129	Y	GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210131	Y	GY	31-001916				29,838.00	29,838.00-	29,838.00-	
				Sub Total by BU Type				29,838.00	29,838.00-	29,838.00-	
				Total by Grant Number				29,838.00	29,838.00-	29,838.00-	
	33210132	Y	GY	31-001917				17,430.00	17,430.00-	17,430.00-	
				Sub Total by BU Type				17,430.00	17,430.00-	17,430.00-	
				Total by Grant Number				17,430.00	17,430.00-	17,430.00-	
	33210127	Y	GY	31-001919				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	33210120	Y	GY	31-001920				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210122	Y	GY	31-001921				71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type				71,000.00	71,000.00-	71,000.00-	
				Total by Grant Number				71,000.00	71,000.00-	71,000.00-	
	33210123	Y	GY	31-001922				139,150.00	139,150.00-	139,150.00-	
				Sub Total by BU Type				139,150.00	139,150.00-	139,150.00-	
				Total by Grant Number				139,150.00	139,150.00-	139,150.00-	
	33210113	Y	GY	31-001923				9,816.00	9,816.00-	9,816.00-	
				Sub Total by BU Type				9,816.00	9,816.00-	9,816.00-	
				Total by Grant Number				9,816.00	9,816.00-	9,816.00-	
	33210124	Y	GY	31-001924				27,155.00	27,155.00-	27,155.00-	
				Sub Total by BU Type				27,155.00	27,155.00-	27,155.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				27,155.00	27,155.00-	27,155.00-	
	33210128	Y	GY	31-001925				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	33210121	Y	GY	31-001926				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210135	Y	GY	31-001927				57,384.99	57,384.99-	57,384.99-	
				Sub Total by BU Type				57,384.99	57,384.99-	57,384.99-	
				Total by Grant Number				57,384.99	57,384.99-	57,384.99-	
	33210138	Y	GY	31-001934				204,000.00	204,000.00-	204,000.00-	
				Sub Total by BU Type				204,000.00	204,000.00-	204,000.00-	
				Total by Grant Number				204,000.00	204,000.00-	204,000.00-	
	33210139	Y	GY	31-001935				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33210140	Y	GY	31-001936				130,000.00	130,000.00-	130,000.00-	
				Sub Total by BU Type				130,000.00	130,000.00-	130,000.00-	
				Total by Grant Number				130,000.00	130,000.00-	130,000.00-	
	33210141	Y	GY	31-001937				66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type				66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number				66,000.00	66,000.00-	66,000.00-	
	33210142	Y	GY	31-001938				14,500.00	14,500.00-	14,500.00-	
				Sub Total by BU Type				14,500.00	14,500.00-	14,500.00-	
				Total by Grant Number				14,500.00	14,500.00-	14,500.00-	
	33210144	Y	GY	31-001940				32,947.11	32,947.11-	32,947.11-	
				Sub Total by BU Type				32,947.11	32,947.11-	32,947.11-	
				Total by Grant Number				32,947.11	32,947.11-	32,947.11-	
	33210145	Y	GY	31-001941				70,356.36	70,356.36-	70,356.36-	
				Sub Total by BU Type				70,356.36	70,356.36-	70,356.36-	
				Total by Grant Number				70,356.36	70,356.36-	70,356.36-	
	33200641	Y	GY	31-00929				198,242.00	198,242.00-	198,242.00-	
				Sub Total by BU Type				198,242.00	198,242.00-	198,242.00-	
				Total by Grant Number				198,242.00	198,242.00-	198,242.00-	
	33210166	Y	GY	31-00939				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number				125,000.00	125,000.00-	125,000.00-	
	33210146	Y	GY	31-00942				184,719.00	184,719.00-	184,719.00-	
				Sub Total by BU Type				184,719.00	184,719.00-	184,719.00-	
				Total by Grant Number				184,719.00	184,719.00-	184,719.00-	
	33210165	Y	GY	31-00943				45,829.00	45,829.00-	45,829.00-	
				Sub Total by BU Type				45,829.00	45,829.00-	45,829.00-	
				Total by Grant Number				45,829.00	45,829.00-	45,829.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210148	Y	GY	31-00944				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	33210149	Y	GY	31-00945				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210150	Y	GY	31-00946				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	33210151	Y	GY	31-00947				52,500.00	52,500.00-	52,500.00-	
				Sub Total by BU Type				52,500.00	52,500.00-	52,500.00-	
				Total by Grant Number				52,500.00	52,500.00-	52,500.00-	
	33210152	Y	GY	31-00948				50,213.00	50,213.00-	50,213.00-	
				Sub Total by BU Type				50,213.00	50,213.00-	50,213.00-	
				Total by Grant Number				50,213.00	50,213.00-	50,213.00-	
	33210153	Y	GY	31-00949				10,800.00	10,800.00-	10,800.00-	
				Sub Total by BU Type				10,800.00	10,800.00-	10,800.00-	
				Total by Grant Number				10,800.00	10,800.00-	10,800.00-	
	33210154	Y	GY	31-00950				13,597.01	13,597.01-	13,597.01-	
				Sub Total by BU Type				13,597.01	13,597.01-	13,597.01-	
				Total by Grant Number				13,597.01	13,597.01-	13,597.01-	
	33210155	Y	GY	31-00952				69,547.00	69,547.00-	69,547.00-	
				Sub Total by BU Type				69,547.00	69,547.00-	69,547.00-	
				Total by Grant Number				69,547.00	69,547.00-	69,547.00-	
	33210167	Y	GY	31-00953				43,750.00	43,750.00-	43,750.00-	
				Sub Total by BU Type				43,750.00	43,750.00-	43,750.00-	
				Total by Grant Number				43,750.00	43,750.00-	43,750.00-	
	33210156	Y	GY	31-00955				98,000.00	98,000.00-	98,000.00-	
				Sub Total by BU Type				98,000.00	98,000.00-	98,000.00-	
				Total by Grant Number				98,000.00	98,000.00-	98,000.00-	
	33210157	Y	GY	31-00956				50,250.00	50,250.00-	50,250.00-	
				Sub Total by BU Type				50,250.00	50,250.00-	50,250.00-	
				Total by Grant Number				50,250.00	50,250.00-	50,250.00-	
	33210158	Y	GY	31-00957				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	33210159	Y	GY	31-00958				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33210160	Y	GY	31-00959			143,067.00	143,067.00	143,067.00-	143,067.00-	
				Sub Total by BU Type			143,067.00	143,067.00	143,067.00-	143,067.00-	
				Total by Grant Number			143,067.00	143,067.00	143,067.00-	143,067.00-	
	33210161	Y	GY	31-00960				15,000.00	15,000.00-	15,000.00-	

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				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	33210162	Y	GY	31-00961				6,356.00	6,356.00-	6,356.00-	
				Sub Total by BU Type				6,356.00	6,356.00-	6,356.00-	
				Total by Grant Number				6,356.00	6,356.00-	6,356.00-	
	33210163	Y	GY	31-00962				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210164	Y	GY	31-00963				73,889.00	73,889.00-	73,889.00-	
				Sub Total by BU Type				73,889.00	73,889.00-	73,889.00-	
				Total by Grant Number				73,889.00	73,889.00-	73,889.00-	
	33170112	N	GX	31-00966.1		5,342.40		5,342.40	5,342.40-		
				Sub Total by BU Type		5,342.40		5,342.40	5,342.40-		
				Total by Grant Number		5,342.40		5,342.40	5,342.40-		
	33200775	Y	GY	31-00968				210,208.00	210,208.00-	210,208.00-	
				Sub Total by BU Type				210,208.00	210,208.00-	210,208.00-	
				Total by Grant Number				210,208.00	210,208.00-	210,208.00-	
	33200792	Y	CA	31-00970				119,268.77	119,268.77-	119,268.77-	
				Sub Total by BU Type				119,268.77	119,268.77-	119,268.77-	
				Total by Grant Number				119,268.77	119,268.77-	119,268.77-	
	33210170	Y	GY	31-00971			40,000.00	40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type			40,000.00	40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number			40,000.00	40,000.00	40,000.00-	40,000.00-	
	33210168	Y	GY	31-00973				8,796.04	8,796.04-	8,796.04-	
				Sub Total by BU Type				8,796.04	8,796.04-	8,796.04-	
				Total by Grant Number				8,796.04	8,796.04-	8,796.04-	
	33210172	Y	GY	31-00974				16,160.00	16,160.00-	16,160.00-	
				Sub Total by BU Type				16,160.00	16,160.00-	16,160.00-	
				Total by Grant Number				16,160.00	16,160.00-	16,160.00-	
	33210169	Y	GY	31-00975				23,950.00	23,950.00-	23,950.00-	
				Sub Total by BU Type				23,950.00	23,950.00-	23,950.00-	
				Total by Grant Number				23,950.00	23,950.00-	23,950.00-	
	33200781	Y	GY	31-00976				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210173	Y	GY	31-00977				64,211.00	64,211.00-	64,211.00-	
				Sub Total by BU Type				64,211.00	64,211.00-	64,211.00-	
				Total by Grant Number				64,211.00	64,211.00-	64,211.00-	
	33210174	Y	GY	31-00979			71,250.00	71,250.00	71,250.00-	71,250.00-	
				Sub Total by BU Type			71,250.00	71,250.00	71,250.00-	71,250.00-	
				Total by Grant Number			71,250.00	71,250.00	71,250.00-	71,250.00-	
	33210175	Y	GY	31-00980				21,300.00	21,300.00-	21,300.00-	
				Sub Total by BU Type				21,300.00	21,300.00-	21,300.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				21,300.00	21,300.00-	21,300.00-	
	33200855	Y	GX	31-00987		246,500.00	55,071.80	92,747.65	92,747.65-	153,752.35	3,329.53
				Sub Total by BU Type		246,500.00	55,071.80	92,747.65	92,747.65-	153,752.35	3,329.53
				Total by Grant Number		246,500.00	55,071.80	92,747.65	92,747.65-	153,752.35	3,329.53
	33200654	Y	CA	31-03-ML-1371				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
	33200656	Y	GX	31-03-ML-1371		254,000.00		250,009.00	250,009.00-	3,991.00	
				Sub Total by BU Type		254,000.00		250,009.00	250,009.00-	3,991.00	
	33200655	Y	MT	31-03-ML-1371				151,994.36	151,994.36-	151,994.36-	
				Sub Total by BU Type				151,994.36	151,994.36-	151,994.36-	
				Total by Grant Number		254,000.00		477,003.36	477,003.36-	223,003.36-	
	33050258	N	GY	34038		34,800.00				34,800.00	
				Sub Total by BU Type		34,800.00				34,800.00	
				Total by Grant Number		34,800.00				34,800.00	
	33160187	N	GX	34043		3,228.47		3,228.47	3,228.47-		
				Sub Total by BU Type		3,228.47		3,228.47	3,228.47-		
				Total by Grant Number		3,228.47		3,228.47	3,228.47-		
	33160313	N	GX	34049		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
	33040698	Y	MT	34049				5,182.02	5,182.02-	5,182.02-	
	33160314	Y	MT	34049				5,069.88	5,069.88-	5,069.88-	
	33160315	Y	MT	34049				16.00	16.00-	16.00-	
				Sub Total by BU Type				10,267.90	10,267.90-	10,267.90-	
				Total by Grant Number		30,000.00		40,267.90	40,267.90-	10,267.90-	
	33040739	Y	GS	34056				7,777.84	7,777.84-	7,777.84-	
	33070676	Y	GS	34056				145,870.24	145,870.24-	145,870.24-	
				Sub Total by BU Type				153,648.08	153,648.08-	153,648.08-	
				Total by Grant Number				153,648.08	153,648.08-	153,648.08-	
	33070677	Y	GS	34057			275.00	307,769.24	307,769.24-	307,769.24-	
				Sub Total by BU Type			275.00	307,769.24	307,769.24-	307,769.24-	
				Total by Grant Number			275.00	307,769.24	307,769.24-	307,769.24-	
	33040741	N	GS	34058				3,134.69	3,134.69-	3,134.69-	
	33070679	N	GS	34058				60,284.20	60,284.20-	60,284.20-	
				Sub Total by BU Type				63,418.89	63,418.89-	63,418.89-	
				Total by Grant Number				63,418.89	63,418.89-	63,418.89-	
	33040740	N	GS	34059				18,191.51	18,191.51-	18,191.51-	
	33070678	N	GS	34059				107,555.54	107,555.54-	107,555.54-	
	33160335	N	GS	34059				951.73	951.73-	951.73-	
				Sub Total by BU Type				126,698.78	126,698.78-	126,698.78-	
				Total by Grant Number				126,698.78	126,698.78-	126,698.78-	
	33070680	Y	GS	34060				70,716.51	70,716.51-	70,716.51-	
				Sub Total by BU Type				70,716.51	70,716.51-	70,716.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number				70,716.51	70,716.51-	70,716.51-	
	33200684	Y	CA	34061					226,668.20	226,668.20-	226,668.20-	
					Sub Total by BU Type				226,668.20	226,668.20-	226,668.20-	
	33040742	Y	GS	34061					4,033.97	4,033.97-	4,033.97-	
	33070681	Y	GS	34061					46,902.29	46,902.29-	46,902.29-	
					Sub Total by BU Type				50,936.26	50,936.26-	50,936.26-	
	33090911	Y	MT	34061					5,006.88	5,006.88-	5,006.88-	
					Sub Total by BU Type				5,006.88	5,006.88-	5,006.88-	
					Total by Grant Number				282,611.34	282,611.34-	282,611.34-	
	33070739	Y	GS	34085					899,927.65	899,927.65-	899,927.65-	
					Sub Total by BU Type				899,927.65	899,927.65-	899,927.65-	
					Total by Grant Number				899,927.65	899,927.65-	899,927.65-	
	33160397	Y	GS	34086					11,524.82	11,524.82-	11,524.82-	
					Sub Total by BU Type				11,524.82	11,524.82-	11,524.82-	
					Total by Grant Number				11,524.82	11,524.82-	11,524.82-	
	33070762	Y	GX	34091			484,062.00	9,425.38	16,780.56	16,780.56-	467,281.44	
					Sub Total by BU Type		484,062.00	9,425.38	16,780.56	16,780.56-	467,281.44	
	33040805	Y	MT	34091				1,396.50	11,420.80	11,420.80-	11,420.80-	
	33070763	Y	MT	34091					91.60	91.60-	91.60-	
					Sub Total by BU Type			1,396.50	11,512.40	11,512.40-	11,512.40-	
					Total by Grant Number		484,062.00	10,821.88	28,292.96	28,292.96-	455,769.04	
	33160413	Y	GS	34092				21,471.11	116,797.19	116,797.19-	116,797.19-	10,000.00
					Sub Total by BU Type			21,471.11	116,797.19	116,797.19-	116,797.19-	10,000.00
	33040801	Y	MT	34092					2,713.68	2,713.68-	2,713.68-	
	33070756	Y	MT	34092					566.80	566.80-	566.80-	
					Sub Total by BU Type				3,280.48	3,280.48-	3,280.48-	
					Total by Grant Number			21,471.11	120,077.67	120,077.67-	120,077.67-	10,000.00
	33070760	Y	GS	34093				710.01	43,322.28	43,322.28-	43,322.28-	
					Sub Total by BU Type			710.01	43,322.28	43,322.28-	43,322.28-	
	33040803	Y	MT	34093					690.15	690.15-	690.15-	
					Sub Total by BU Type				690.15	690.15-	690.15-	
					Total by Grant Number			710.01	44,012.43	44,012.43-	44,012.43-	
	33070761	Y	GS	34094				1,045.69	52,250.44	52,250.44-	52,250.44-	
					Sub Total by BU Type			1,045.69	52,250.44	52,250.44-	52,250.44-	
	33040804	Y	MT	34094					499.91	499.91-	499.91-	
					Sub Total by BU Type				499.91	499.91-	499.91-	
					Total by Grant Number			1,045.69	52,750.35	52,750.35-	52,750.35-	
	33050432	N	GX	35035-1			452,850.24		452,850.24	452,850.24-		
					Sub Total by BU Type		452,850.24		452,850.24	452,850.24-		
					Total by Grant Number		452,850.24		452,850.24	452,850.24-		
	33050446	N	GX	35035-12			388,114.25		388,114.25	388,114.25-		
					Sub Total by BU Type		388,114.25		388,114.25	388,114.25-		
	33050447	Y	MT	35035-12						3,186.10-	3,186.10-	

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								3,186.10			
				Sub Total by BU Type				3,186.10	3,186.10-	3,186.10-	
				Total by Grant Number		388,114.25		391,300.35	391,300.35-	3,186.10-	
	33050434	N	GX	35035-2		478,218.07		478,218.07	478,218.07-		
				Sub Total by BU Type		478,218.07		478,218.07	478,218.07-		
				Total by Grant Number		478,218.07		478,218.07	478,218.07-		
	33050448	N	GX	35035-22		422,000.77		422,000.77	422,000.77-		
				Sub Total by BU Type		422,000.77		422,000.77	422,000.77-		
	33050449	Y	MT	35035-22				5,032.51	5,032.51-	5,032.51-	
				Sub Total by BU Type				5,032.51	5,032.51-	5,032.51-	
				Total by Grant Number		422,000.77		427,033.28	427,033.28-	5,032.51-	
	33050436	N	GX	35035-3		162,647.41		162,647.41	162,647.41-		
				Sub Total by BU Type		162,647.41		162,647.41	162,647.41-		
				Total by Grant Number		162,647.41		162,647.41	162,647.41-		
	33050450	N	GX	35037-12		228,393.05		228,393.05	228,393.05-		
				Sub Total by BU Type		228,393.05		228,393.05	228,393.05-		
	33050451	Y	MT	35037-12				2,624.09	2,624.09-	2,624.09-	
				Sub Total by BU Type				2,624.09	2,624.09-	2,624.09-	
				Total by Grant Number		228,393.05		231,017.14	231,017.14-	2,624.09-	
	33050452	N	GX	35038		367,999.46		367,999.46	367,999.46-		
				Sub Total by BU Type		367,999.46		367,999.46	367,999.46-		
	33050453	Y	MT	35038				2,141.17	2,141.17-	2,141.17-	
				Sub Total by BU Type				2,141.17	2,141.17-	2,141.17-	
				Total by Grant Number		367,999.46		370,140.63	370,140.63-	2,141.17-	
	33050458	Y	GX	35039		3,090,097.08	119,271.36	2,959,624.40	2,959,624.40-	130,472.68	35,139.39
				Sub Total by BU Type		3,090,097.08	119,271.36	2,959,624.40	2,959,624.40-	130,472.68	35,139.39
	33001044	Y	GY	35039				6.41-	6.41	6.41	
				Sub Total by BU Type				6.41-	6.41	6.41	
				Total by Grant Number		3,090,097.08	119,271.36	2,959,617.99	2,959,617.99-	130,479.09	35,139.39
	33130327	N	GX	36019		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number		5,000.00		9,749.08	9,749.08-	4,749.08-	
	33130404	N	GX	36020		1,800.00		1,800.00	1,800.00-		
				Sub Total by BU Type		1,800.00		1,800.00	1,800.00-		
				Total by Grant Number		1,800.00		1,800.00	1,800.00-		
	33130468	Y	GS	36023				9,384.36	9,384.36-	9,384.36-	
				Sub Total by BU Type				9,384.36	9,384.36-	9,384.36-	
				Total by Grant Number				9,384.36	9,384.36-	9,384.36-	
	33040328	Y	MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160197	Y	GX	4282X925041		36,400.48		18,850.50	18,850.50-	17,549.98	
				Sub Total by BU Type		36,400.48		18,850.50	18,850.50-	17,549.98	
				Total by Grant Number		36,400.48		18,850.50	18,850.50-	17,549.98	
	33050132	Y	MT	4599P0397				7,486.47	7,486.47-	7,486.47-	
				Sub Total by BU Type				7,486.47	7,486.47-	7,486.47-	
				Total by Grant Number				7,486.47	7,486.47-	7,486.47-	
	33050136	N	GX	601800J230		9,500.00		1,308.30	1,308.30-	8,191.70	
				Sub Total by BU Type		9,500.00		1,308.30	1,308.30-	8,191.70	
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	
				Total by Grant Number		9,500.00		5,578.86	5,578.86-	3,921.14	
	33200598	Y	CA	60181-2-J345				6,037.97	6,037.97-	6,037.97-	
				Sub Total by BU Type				6,037.97	6,037.97-	6,037.97-	
	33200599	N	GY	60181-2-J345				440.03	440.03-	440.03-	
				Sub Total by BU Type				440.03	440.03-	440.03-	
				Total by Grant Number				6,478.00	6,478.00-	6,478.00-	
	33040762	N	GX	601814P616		15,500.00		15,104.00	15,104.00-	396.00	
				Sub Total by BU Type		15,500.00		15,104.00	15,104.00-	396.00	
				Total by Grant Number		15,500.00		15,104.00	15,104.00-	396.00	
	33040778	Y	GX	601815P661		80,400.00		57,531.39	57,531.39-	22,868.61	6,822.00
				Sub Total by BU Type		80,400.00		57,531.39	57,531.39-	22,868.61	6,822.00
	33040779	Y	MT	601815P661				105.00	105.00-	105.00-	
				Sub Total by BU Type				105.00	105.00-	105.00-	
				Total by Grant Number		80,400.00		57,636.39	57,636.39-	22,763.61	6,822.00
	33070742	N	GX	64520-6-J001		13,000.00		12,780.48	12,780.48-	219.52	
				Sub Total by BU Type		13,000.00		12,780.48	12,780.48-	219.52	
	33040789	N	MT	64520-6-J001				2,540.27	2,540.27-	2,540.27-	
	33070743	N	MT	64520-6-J001				885.39	885.39-	885.39-	
				Sub Total by BU Type				3,425.66	3,425.66-	3,425.66-	
				Total by Grant Number		13,000.00		16,206.14	16,206.14-	3,206.14-	
	33070667	N	GX	65-6526-3-843		50,000.00		24,462.82	24,462.82-	25,537.18	
				Sub Total by BU Type		50,000.00		24,462.82	24,462.82-	25,537.18	
	33040733	N	MT	65-6526-3-843				8,367.45	8,367.45-	8,367.45-	
	33070668	N	MT	65-6526-3-843				27,928.75	27,928.75-	27,928.75-	
				Sub Total by BU Type				36,296.20	36,296.20-	36,296.20-	
				Total by Grant Number		50,000.00		60,759.02	60,759.02-	10,759.02-	
	33200861	Y	GX	66-6526-8-482		8,633.98				8,633.98	
				Sub Total by BU Type		8,633.98				8,633.98	
				Total by Grant Number		8,633.98				8,633.98	
	33070707	N	GX	68-6526-4-031		492,607.00		492,495.87	492,495.87-	111.13	
				Sub Total by BU Type		492,607.00		492,495.87	492,495.87-	111.13	
	33040763	N	MT	68-6526-4-031				31,893.40	31,893.40-	31,893.40-	
	33070708	N	MT	68-6526-4-031					117,295.75-	117,295.75-	

Agency Number 033 GAME & PARKS COMMISSION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								117,295.75			
				Sub Total by BU Type				149,189.15	149,189.15-	149,189.15-	
				Total by Grant Number		492,607.00		641,685.02	641,685.02-	149,078.02-	
	33070705	Y	GX	68-6526-4-036		110,888.00		110,888.00	110,888.00-		
				Sub Total by BU Type		110,888.00		110,888.00	110,888.00-		
	33040761	Y	MT	68-6526-4-036				1,349.40	1,349.40-	1,349.40-	
	33070706	Y	MT	68-6526-4-036				4,158.65	4,158.65-	4,158.65-	
				Sub Total by BU Type				5,508.05	5,508.05-	5,508.05-	
				Total by Grant Number		110,888.00		116,396.05	116,396.05-	5,508.05-	
	33070771	Y	GX	68-6526-7-453		316,890.00	475.40	181,280.88	181,280.88-	135,609.12	
				Sub Total by BU Type		316,890.00	475.40	181,280.88	181,280.88-	135,609.12	
	33040814	Y	MT	68-6526-7-453			2,336.93	6,846.65	6,846.65-	6,846.65-	
	33070772	Y	MT	68-6526-7-453			4,416.08	33,285.62	33,285.62-	33,285.62-	
				Sub Total by BU Type			6,753.01	40,132.27	40,132.27-	40,132.27-	
				Total by Grant Number		316,890.00	7,228.41	221,413.15	221,413.15-	95,476.85	
	33200688	Y	GY	90068				474,150.37	474,150.37-	474,150.37-	
				Sub Total by BU Type				474,150.37	474,150.37-	474,150.37-	
				Total by Grant Number				474,150.37	474,150.37-	474,150.37-	
	33070651	N	GX	98-FC-60-11600		153,175.00		153,175.00	153,175.00-		
	33070714	N	GX	98-FC-60-11600		86,390.00		86,390.00	86,390.00-		
	33070736	Y	GX	98-FC-60-11600		118,300.00		115,164.98	115,164.98-	3,135.02	.81
	33130497	N	GX	98-FC-60-11600		5,800.00		5,800.00	5,800.00-		
	33130498	N	GX	98-FC-60-11600		5,825.00		5,825.00	5,825.00-		
	33200798	Y	GX	98-FC-60-11600		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		419,490.00		416,354.98	416,354.98-	3,135.02	.81
				Total by Grant Number		419,490.00		416,354.98	416,354.98-	3,135.02	.81
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	N	GX	99-119-001		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
	33020367	Y	MT	99-119-001				13.53	13.53-	13.53-	
				Sub Total by BU Type				13.53	13.53-	13.53-	
				Total by Grant Number		10,000.00		10,013.53	10,013.53-	13.53-	

Agency Number 034 NE LIBRARY COMMISSION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34020090	Y	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	Y	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012003	Y	GY	LS-00-03-0028-03				512,528.46	512,528.46-	512,528.46-	
	34022003	Y	GY	LS-00-03-0028-03				609,540.54	609,540.54-	609,540.54-	
				Sub Total by BU Type				1,122,069.00	1,122,069.00-	1,122,069.00-	
				Total by Grant Number				1,122,069.00	1,122,069.00-	1,122,069.00-	
	34012004	Y	GY	LS-00-04-0028-04				527,164.78	527,164.78-	527,164.78-	
	34022004	Y	GY	LS-00-04-0028-04				733,231.22	733,231.22-	733,231.22-	
				Sub Total by BU Type				1,260,396.00	1,260,396.00-	1,260,396.00-	
				Total by Grant Number				1,260,396.00	1,260,396.00-	1,260,396.00-	
	34012005	Y	GY	LS-00-05-0028-05				698,889.77	698,889.77-	698,889.77-	
	34022005	Y	GY	LS-00-05-0028-05				618,896.23	618,896.23-	618,896.23-	
				Sub Total by BU Type				1,317,786.00	1,317,786.00-	1,317,786.00-	
				Total by Grant Number				1,317,786.00	1,317,786.00-	1,317,786.00-	
	34012006	Y	GY	LS-00-06-0028-06				640,126.83	640,126.83-	640,126.83-	
	34022006	Y	GY	LS-00-06-0028-06				732,793.62	732,793.62-	732,793.62-	
				Sub Total by BU Type				1,372,920.45	1,372,920.45-	1,372,920.45-	
				Total by Grant Number				1,372,920.45	1,372,920.45-	1,372,920.45-	
	34012007	Y	GY	LS-00-07-0028-07				758,983.47	758,983.47-	758,983.47-	
	34022007	Y	GY	LS-00-07-0028-07				611,449.53	611,449.53-	611,449.53-	
				Sub Total by BU Type				1,370,433.00	1,370,433.00-	1,370,433.00-	
				Total by Grant Number				1,370,433.00	1,370,433.00-	1,370,433.00-	
	34012008	Y	GX	LS-00-08-0028-08		700,000.00	42,912.80	121,508.56	121,508.56-	578,491.44	
	34022008	Y	GX	LS-00-08-0028-08		611,709.00	78,842.95	175,281.70	175,281.70-	436,427.30	
				Sub Total by BU Type		1,311,709.00	121,755.75	296,790.26	296,790.26-	1,014,918.74	
				Total by Grant Number		1,311,709.00	121,755.75	296,790.26	296,790.26-	1,014,918.74	
	34012000	Y	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	Y	GY	LS-10028-01				236,772.57	236,772.57-	236,772.57-	
	34022001	Y	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,331.38	1,203,331.38-	1,203,331.38-	
				Total by Grant Number				1,203,331.38	1,203,331.38-	1,203,331.38-	
	34012002	Y	GY	LS0002002802				361,893.78	361,893.78-	361,893.78-	
	34022002	Y	GY	LS0002002802				524,077.08	524,077.08-	524,077.08-	
				Sub Total by BU Type				885,970.86	885,970.86-	885,970.86-	
				Total by Grant Number				885,970.86	885,970.86-	885,970.86-	
	34070007	Y	GY	RE-03-04-0007-04			30,472.13	343,274.62	343,274.62-	343,274.62-	

Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			30,472.13	343,274.62	343,274.62-	343,274.62-	
				Total by Grant Number			30,472.13	343,274.62	343,274.62-	343,274.62-	
	34080000	Y	GY	34080000				53,220.00	53,220.00-	53,220.00-	
				Sub Total by BU Type				53,220.00	53,220.00-	53,220.00-	
				Total by Grant Number				53,220.00	53,220.00-	53,220.00-	

Agency Number 037 WORKERS COMPENSATION COUR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
37304302	37301402	Y	GX	W9J281312P				6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type				6,904.17	6,904.17-	6,904.17-	
37302302	37301202	Y	MT	W9J281312P				3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type				3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number				10,683.80	10,683.80-	10,683.80-	
37304302	37302402	Y	GX	W9J281312Q				1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type				1,484.27	1,484.27-	1,484.27-	
37302302	37302202	Y	MT	W9J281312Q				1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type				1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number				2,525.34	2,525.34-	2,525.34-	
37304302	37301403	N	GY	W9J381313P				25,110.58	25,110.58-	25,110.58-	
				Sub Total by BU Type				25,110.58	25,110.58-	25,110.58-	
37302302	37301203	Y	MT	W9J381313P				22,937.35	22,937.35-	22,937.35-	
				Sub Total by BU Type				22,937.35	22,937.35-	22,937.35-	
				Total by Grant Number				48,047.93	48,047.93-	48,047.93-	
37304302	37302403	N	GY	W9J381313Q				5,858.96	5,858.96-	5,858.96-	
				Sub Total by BU Type				5,858.96	5,858.96-	5,858.96-	
37302302	37302203	Y	MT	W9J381313Q				5,125.43	5,125.43-	5,125.43-	
				Sub Total by BU Type				5,125.43	5,125.43-	5,125.43-	
				Total by Grant Number				10,984.39	10,984.39-	10,984.39-	
37304302	37301404	N	GY	W9J481314P				25,776.00	25,776.00-	25,776.00-	
				Sub Total by BU Type				25,776.00	25,776.00-	25,776.00-	
37302302	37301204	Y	MT	W9J481314P				22,955.21	22,955.21-	22,955.21-	
				Sub Total by BU Type				22,955.21	22,955.21-	22,955.21-	
				Total by Grant Number				48,731.21	48,731.21-	48,731.21-	
37304302	37302404	N	GY	W9J481314Q				5,345.66	5,345.66-	5,345.66-	
				Sub Total by BU Type				5,345.66	5,345.66-	5,345.66-	
37302302	37302204	Y	MT	W9J481314Q				4,836.13	4,836.13-	4,836.13-	
				Sub Total by BU Type				4,836.13	4,836.13-	4,836.13-	
				Total by Grant Number				10,181.79	10,181.79-	10,181.79-	
37304302	37301405	N	GY	W9J581315P				26,168.00	26,168.00-	26,168.00-	
				Sub Total by BU Type				26,168.00	26,168.00-	26,168.00-	
37302302	37301205	N	MT	W9J581315P				24,443.87	24,443.87-	24,443.87-	
				Sub Total by BU Type				24,443.87	24,443.87-	24,443.87-	
				Total by Grant Number				50,611.87	50,611.87-	50,611.87-	
37304302	37302405	N	GY	W9J581315Q				5,509.55	5,509.55-	5,509.55-	
				Sub Total by BU Type				5,509.55	5,509.55-	5,509.55-	
37302302	37302205	N	MT	W9J581315Q				4,469.40	4,469.40-	4,469.40-	
				Sub Total by BU Type				4,469.40	4,469.40-	4,469.40-	
				Total by Grant Number				9,978.95	9,978.95-	9,978.95-	
37304302	37301406	N	GY	W9J681316P				28,895.00	28,895.00-	28,895.00-	
				Sub Total by BU Type				28,895.00	28,895.00-	28,895.00-	
37302302	37301206	N	MT	W9J681316P				26,003.85	26,003.85-	26,003.85-	

Agency Number 037 WORKERS COMPENSATION COUR

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				26,003.85	26,003.85-	26,003.85-	
				Total by Grant Number				54,898.85	54,898.85-	54,898.85-	
37304302	37302406	N	GY	W9J681316Q				3,905.00	3,905.00-	3,905.00-	
				Sub Total by BU Type				3,905.00	3,905.00-	3,905.00-	
37302302	37302206	N	MT	W9J681316Q				3,413.67	3,413.67-	3,413.67-	
				Sub Total by BU Type				3,413.67	3,413.67-	3,413.67-	
				Total by Grant Number				7,318.67	7,318.67-	7,318.67-	
37304302	37301407	Y	GY	W9J781317P				29,905.00	29,905.00-	29,905.00-	
				Sub Total by BU Type				29,905.00	29,905.00-	29,905.00-	
37302302	37301207	Y	MT	W9J781317P				26,507.29	26,507.29-	26,507.29-	
				Sub Total by BU Type				26,507.29	26,507.29-	26,507.29-	
				Total by Grant Number				56,412.29	56,412.29-	56,412.29-	
37304302	37302407	Y	GY	W9J781317Q				8,095.00	8,095.00-	8,095.00-	
				Sub Total by BU Type				8,095.00	8,095.00-	8,095.00-	
37302302	37302207	Y	MT	W9J781317Q				7,477.04	7,477.04-	7,477.04-	
				Sub Total by BU Type				7,477.04	7,477.04-	7,477.04-	
				Total by Grant Number				15,572.04	15,572.04-	15,572.04-	
37304302	37301408	Y	GY	W9J881318P				19,227.83	19,227.83-	19,227.83-	
				Sub Total by BU Type				19,227.83	19,227.83-	19,227.83-	
37302302	37301208	Y	MT	W9J881318P				25,384.68	25,384.68-	25,384.68-	
				Sub Total by BU Type				25,384.68	25,384.68-	25,384.68-	
				Total by Grant Number				44,612.51	44,612.51-	44,612.51-	
37304302	37302408	Y	GY	W9J881318Q				4,784.11	4,784.11-	4,784.11-	
				Sub Total by BU Type				4,784.11	4,784.11-	4,784.11-	
37302302	37302208	Y	MT	W9J881318Q				6,260.63	6,260.63-	6,260.63-	
				Sub Total by BU Type				6,260.63	6,260.63-	6,260.63-	
				Total by Grant Number				11,044.74	11,044.74-	11,044.74-	
37304302	37303408	K	GX	0TW9J881318P		5,987.85		5,987.85	5,987.85-		
				Sub Total by BU Type		5,987.85		5,987.85	5,987.85-		
				Total by Grant Number		5,987.85		5,987.85	5,987.85-		
37304302	37304408	K	GX	0TW9J881318Q		1,537.54		1,537.54	1,537.54-		
				Sub Total by BU Type		1,537.54		1,537.54	1,537.54-		
				Total by Grant Number		1,537.54		1,537.54	1,537.54-		
37304302	37303409	K	GX	0TW9J981319P		40,919.00	4,030.21	8,614.12	8,614.12-	32,304.88	
				Sub Total by BU Type		40,919.00	4,030.21	8,614.12	8,614.12-	32,304.88	
37302302	37301209	Y	MT	0TW9J981319P			4,030.31	8,614.37	8,614.37-	8,614.37-	
				Sub Total by BU Type			4,030.31	8,614.37	8,614.37-	8,614.37-	
				Total by Grant Number		40,919.00	8,060.52	17,228.49	17,228.49-	23,690.51	
37304302	37304409	K	GX	0TW9J981319Q		10,230.00	302.12-	2,345.87	2,345.87-	7,884.13	
				Sub Total by BU Type		10,230.00	302.12-	2,345.87	2,345.87-	7,884.13	
37302302	37302209	Y	MT	0TW9J981319Q			302.10-	2,345.90	2,345.90-	2,345.90-	
				Sub Total by BU Type			302.10-	2,345.90	2,345.90-	2,345.90-	
				Total by Grant Number		10,230.00	604.22-	4,691.77	4,691.77-	5,538.23	

Agency Number 038 COMM STATUS OF WOMEN

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	38024101	Y	GY	382000				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	38024100	Y	GY	38500				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	38024102	Y	GY	388000				3,500.00	3,500.00-	3,500.00-	
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040020	Y	GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	N	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	N	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020505	Y	GS	CAPOIUTYR2				34,732.74	34,732.74-	34,732.74-	
				Sub Total by BU Type				34,732.74	34,732.74-	34,732.74-	
				Total by Grant Number				34,732.74	34,732.74-	34,732.74-	
	46020575	Y	GS	CAPOUTYR1			16,470.10	510,124.28	510,124.28-	510,124.28-	31,346.91
	46020577	Y	GS	CAPOUTYR1				108,531.02	108,531.02-	108,531.02-	
	46020578	Y	GS	CAPOUTYR1				54,949.70	54,949.70-	54,949.70-	
	46020579	Y	GS	CAPOUTYR1			415.19	31,016.13	31,016.13-	31,016.13-	
	46020580	Y	GS	CAPOUTYR1				147,909.57	147,909.57-	147,909.57-	388.00
	46020581	Y	GS	CAPOUTYR1				10,902.83	10,902.83-	10,902.83-	
	46020582	Y	GS	CAPOUTYR1			7,075.05	334,819.10	334,819.10-	334,819.10-	5,943.00
	46020583	Y	GS	CAPOUTYR1			5,219.25	94,651.09	94,651.09-	94,651.09-	
	46020584	Y	GS	CAPOUTYR1				13,345.65	13,345.65-	13,345.65-	
	46020585	Y	GS	CAPOUTYR1			9,472.88	21,861.64	21,861.64-	21,861.64-	
	46020586	Y	GS	CAPOUTYR1				30,292.30	30,292.30-	30,292.30-	402.00
	46020587	Y	GS	CAPOUTYR1				177,074.74	177,074.74-	177,074.74-	12,699.00
	46020588	Y	GS	CAPOUTYR1				153,769.25	153,769.25-	153,769.25-	245.03
	46020589	Y	GS	CAPOUTYR1			4,480.38	365,480.72	365,480.72-	365,480.72-	913.75
	46020590	Y	GS	CAPOUTYR1			1,512.96	146,880.50	146,880.50-	146,880.50-	3,505.20
	46020591	Y	GS	CAPOUTYR1			1,154.89	301,404.58	301,404.58-	301,404.58-	
	46020592	Y	GS	CAPOUTYR1				24,559.91	24,559.91-	24,559.91-	
				Sub Total by BU Type			45,800.70	2,527,573.01	2,527,573.01-	2,527,573.01-	55,442.89
				Total by Grant Number			45,800.70	2,527,573.01	2,527,573.01-	2,527,573.01-	55,442.89
	46020499	Y	GS	CAPOUTYR2				235,607.52	235,607.52-	235,607.52-	
	46020500	Y	GS	CAPOUTYR2				144,014.94	144,014.94-	144,014.94-	
	46020501	Y	GS	CAPOUTYR2				362,011.98	362,011.98-	362,011.98-	
	46020502	Y	GS	CAPOUTYR2				266,154.32	266,154.32-	266,154.32-	
	46020503	Y	GS	CAPOUTYR2				174,013.15	174,013.15-	174,013.15-	
	46020504	Y	GS	CAPOUTYR2				17,072.95	17,072.95-	17,072.95-	
	46020509	Y	GS	CAPOUTYR2				23,623.27	23,623.27-	23,623.27-	
	46020510	Y	GS	CAPOUTYR2				5,190.00	5,190.00-	5,190.00-	
	46020513	Y	GS	CAPOUTYR2				555,286.91	555,286.91-	555,286.91-	
	46020514	Y	GS	CAPOUTYR2			27.00	45,068.16	45,068.16-	45,068.16-	1.00
	46020566	Y	GS	CAPOUTYR2				144,718.37	144,718.37-	144,718.37-	
	46020567	Y	GS	CAPOUTYR2					13,183.42-	13,183.42-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								13,183.42			
	46020568	Y	GS	CAPOUTYR2				102,451.45	102,451.45-	102,451.45-	
	46020569	Y	GS	CAPOUTYR2				261,916.05	261,916.05-	261,916.05-	
	46020570	Y	GS	CAPOUTYR2			310.00	70,483.16	70,483.16-	70,483.16-	
	46020571	Y	GS	CAPOUTYR2				49,250.33	49,250.33-	49,250.33-	
	46020576	Y	GS	CAPOUTYR2				47,932.41	47,932.41-	47,932.41-	
	46020644	Y	GS	CAPOUTYR2				171,552.33	171,552.33-	171,552.33-	
				Sub Total by BU Type			337.00	2,689,530.72	2,689,530.72-	2,689,530.72-	1.00
				Total by Grant Number			337.00	2,689,530.72	2,689,530.72-	2,689,530.72-	1.00
	46020047	Y	GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048	Y	GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049	Y	GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050	Y	GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051	Y	GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052	Y	GS	CAPOUT2002				19,537.11	19,537.11-	19,537.11-	
	46020054	Y	GS	CAPOUT2002				15,810.99	15,810.99-	15,810.99-	
	46020057	Y	GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058	Y	GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059	Y	GS	CAPOUT2002				81,904.23	81,904.23-	81,904.23-	
	46020060	Y	GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061	Y	GS	CAPOUT2002				262.71	262.71-	262.71-	
	46020062	Y	GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063	Y	GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064	Y	GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065	Y	GS	CAPOUT2002				2,383.04	2,383.04-	2,383.04-	
	46020066	Y	GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068	Y	GS	CAPOUT2002				100,962.04	100,962.04-	100,962.04-	
	46020069	Y	GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070	Y	GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071	Y	GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072	Y	GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073	Y	GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074	Y	GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075	Y	GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457	Y	GS	CAPOUT2002				300.00	300.00-	300.00-	
				Sub Total by BU Type				447,037.60	447,037.60-	447,037.60-	
				Total by Grant Number				447,037.60	447,037.60-	447,037.60-	
	46020458	Y	GS	CAPOUT2003				799,033.31	799,033.31-	799,033.31-	
	46020459	Y	GS	CAPOUT2003				17,087.78	17,087.78-	17,087.78-	
	46020460	Y	GS	CAPOUT2003				24,258.92	24,258.92-	24,258.92-	
	46020461	Y	GS	CAPOUT2003				8,548.65	8,548.65-	8,548.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020462	Y	GS	CAPOUT2003				36,213.28	36,213.28-	36,213.28-	
	46020463	Y	GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
				Sub Total by BU Type				886,204.02	886,204.02-	886,204.02-	
				Total by Grant Number				886,204.02	886,204.02-	886,204.02-	
	46440001	Y	GS	CCCL-STOR8			25,827.13	1,446,670.57	1,446,670.57-	1,446,670.57-	401.16
	46440002	Y	GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	
	46440003	Y	GS	CCCL-STOR8				92,658.09	92,658.09-	92,658.09-	
	46440004	Y	GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	
	46440005	Y	GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006	Y	GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	
	46440007	Y	GS	CCCL-STOR8				113,588.04	113,588.04-	113,588.04-	
	46440008	Y	GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009	Y	GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010	Y	GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011	Y	GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012	Y	GS	CCCL-STOR8				115,980.20	115,980.20-	115,980.20-	
	46440013	Y	GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type			25,827.13	2,739,036.93	2,739,036.93-	2,739,036.93-	401.16
				Total by Grant Number			25,827.13	2,739,036.93	2,739,036.93-	2,739,036.93-	401.16
	46440016	Y	GS	CCCL/MUSLIM				55.05-	55.05	55.05	
				Sub Total by BU Type				55.05-	55.05	55.05	
				Total by Grant Number				55.05-	55.05	55.05	
	46440015	Y	GS	CCCLCOMM				76,415.33	76,415.33-	76,415.33-	
				Sub Total by BU Type				76,415.33	76,415.33-	76,415.33-	
				Total by Grant Number				76,415.33	76,415.33-	76,415.33-	
	46140006	Y	GS	CCLFOOD02				176.62	176.62-	176.62-	
	46140009	Y	GS	CCLFOOD02				264.70	264.70-	264.70-	
	46140012	Y	GS	CCLFOOD02				156.50	156.50-	156.50-	
	46140015	Y	GS	CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
	46140017	Y	GS	CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
	46140065	Y	GS	CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
	46140231	Y	GS	CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
	46150002	Y	GS	CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
	46150005	Y	GS	CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
	46150008	Y	GS	CCOFOOD02				324.20	324.20-	324.20-	
	46150011	Y	GS	CCOFOOD02				230.45	230.45-	230.45-	
	46150014	Y	GS	CCOFOOD02				317.53	317.53-	317.53-	
	46150057	Y	GS	CCOFOOD02				112.60	112.60-	112.60-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46150058	Y	GS	CCOFOOD02				68.00	68.00-	68.00-	
	46150061	Y	GS	CCOFOOD02				140.35	140.35-	140.35-	
	46150065	Y	GS	CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,273.90	14,273.90-	14,273.90-	
				Total by Grant Number				14,273.90	14,273.90-	14,273.90-	
	46150223	Y	GS	CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	
	46020294	N	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	
				Total by Grant Number				4,016.81	4,016.81-	4,016.81-	
	46020276	Y	GS	CO-INWEL				200,329.96-	200,329.96	200,329.96	
				Sub Total by BU Type				200,329.96-	200,329.96	200,329.96	
				Total by Grant Number				200,329.96-	200,329.96	200,329.96	
	46020290	Y	GS	DCS-POP			29,297.48	1,281,563.06	1,281,563.06-	1,281,563.06-	12,500.97
	46330067	Y	GS	DCS-POP				37,762.92	37,762.92-	37,762.92-	
	46340032	Y	GS	DCS-POP				9,551.88	9,551.88-	9,551.88-	
	46390014	Y	GS	DCS-POP				25,482.60	25,482.60-	25,482.60-	
	46420026	Y	GS	DCS-POP				50,428.81	50,428.81-	50,428.81-	
	46470016	Y	GS	DCS-POP				415,031.15-	415,031.15	415,031.15	
	46490022	Y	GS	DCS-POP				18,866.52	18,866.52-	18,866.52-	
				Sub Total by BU Type			29,297.48	1,008,624.64	1,008,624.64-	1,008,624.64-	12,500.97
				Total by Grant Number			29,297.48	1,008,624.64	1,008,624.64-	1,008,624.64-	12,500.97
	46030019	Y	GS	DEATHROW				50.25	50.25-	50.25-	
				Sub Total by BU Type				50.25	50.25-	50.25-	
				Total by Grant Number				50.25	50.25-	50.25-	
	46080005	Y	GS	DECFOOD02				993.36	993.36-	993.36-	
	46080008	Y	GS	DECFOOD02				2,156.04	2,156.04-	2,156.04-	
	46080011	Y	GS	DECFOOD02				981.42	981.42-	981.42-	
	46080014	Y	GS	DECFOOD02				1,023.52	1,023.52-	1,023.52-	
	46080016	Y	GS	DECFOOD02				2.50	2.50-	2.50-	
	46080017	Y	GS	DECFOOD02				37,611.74	37,611.74-	37,611.74-	
	46080077	Y	GS	DECFOOD02				1,972.36	1,972.36-	1,972.36-	
	46080078	Y	GS	DECFOOD02				21,372.32	21,372.32-	21,372.32-	
	46080081	Y	GS	DECFOOD02				16.76	16.76-	16.76-	
				Sub Total by BU Type				66,130.02	66,130.02-	66,130.02-	
				Total by Grant Number				66,130.02	66,130.02-	66,130.02-	
	46080171	Y	GS	DECFOOD03				219,031.59	219,031.59-	219,031.59-	
				Sub Total by BU Type				219,031.59	219,031.59-	219,031.59-	
				Total by Grant Number				219,031.59	219,031.59-	219,031.59-	
	46020162	Y	GS	DEC37502				4,575.00	4,575.00-	4,575.00-	
				Sub Total by BU Type				4,575.00	4,575.00-	4,575.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				4,575.00	4,575.00-	4,575.00-	
	46020717	Y	GY	EQUITABLESHARE				3,500.00	3,500.00-	3,500.00-	5,402.25
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	5,402.25
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	5,402.25
	46020097	Y	GY	FED				259,357.04	259,357.04-	259,357.04-	
				Sub Total by BU Type				259,357.04	259,357.04-	259,357.04-	
				Total by Grant Number				259,357.04	259,357.04-	259,357.04-	
	46020608	Y	GS	FY04ACC&VISIT				5,253.70	5,253.70-	5,253.70-	
				Sub Total by BU Type				5,253.70	5,253.70-	5,253.70-	
				Total by Grant Number				5,253.70	5,253.70-	5,253.70-	
	46040242	N	GP	FY05 YORK COMMUNITY FOUNDATION				941.89	941.89-	941.89-	
				Sub Total by BU Type				941.89	941.89-	941.89-	
				Total by Grant Number				941.89	941.89-	941.89-	
	46020617	N	GS	FY05ACC&VISIT				5,739.63	5,739.63-	5,739.63-	
				Sub Total by BU Type				5,739.63	5,739.63-	5,739.63-	
				Total by Grant Number				5,739.63	5,739.63-	5,739.63-	
	46020687	N	GS	FY05ACCVISIT				9,819.02	9,819.02-	9,819.02-	
				Sub Total by BU Type				9,819.02	9,819.02-	9,819.02-	
				Total by Grant Number				9,819.02	9,819.02-	9,819.02-	
	46020616	Y	GS	FY05TITLEI				59,218.76	59,218.76-	59,218.76-	
				Sub Total by BU Type				59,218.76	59,218.76-	59,218.76-	
				Total by Grant Number				59,218.76	59,218.76-	59,218.76-	
	46020709	Y	GS	FY06ACCVISIT				6,242.87	6,242.87-	6,242.87-	
				Sub Total by BU Type				6,242.87	6,242.87-	6,242.87-	
				Total by Grant Number				6,242.87	6,242.87-	6,242.87-	
	46020658	N	GS	FY06TITLEI				45,340.00	45,340.00-	45,340.00-	
				Sub Total by BU Type				45,340.00	45,340.00-	45,340.00-	
				Total by Grant Number				45,340.00	45,340.00-	45,340.00-	
	46170236	Y	GS	FY08TITLEI			13,137.29	124,474.85	124,474.85-	124,474.85-	4,963.78
				Sub Total by BU Type			13,137.29	124,474.85	124,474.85-	124,474.85-	4,963.78
				Total by Grant Number			13,137.29	124,474.85	124,474.85-	124,474.85-	4,963.78
	46020731	Y	GS	FY09NCYFCHSLITERACY				536.96	536.96-	536.96-	
				Sub Total by BU Type				536.96	536.96-	536.96-	
				Total by Grant Number				536.96	536.96-	536.96-	
	46020161	Y	GS	GAIN				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46090023	Y	GY	GL2193102				93.44	93.44-	93.44-	
				Sub Total by BU Type				93.44	93.44-	93.44-	
				Total by Grant Number				93.44	93.44-	93.44-	
	46430014	N	GS	HCC-WICCAN				7.00-	7.00	7.00	
				Sub Total by BU Type				7.00-	7.00	7.00	
				Total by Grant Number				7.00-	7.00	7.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46210011	N	GS	HCC/STORE6				106,412.39	106,412.39-	106,412.39-	
	46210012	N	GS	HCC/STORE6				80,722.74	80,722.74-	80,722.74-	
	46210013	N	GS	HCC/STORE6				2,283.87	2,283.87-	2,283.87-	
	46210014	N	GS	HCC/STORE6				99,833.99	99,833.99-	99,833.99-	
	46430001	N	GS	HCC/STORE6				237,103.24	237,103.24-	237,103.24-	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67-	83,832.67-	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67-	70,226.67-	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06-	96,841.06-	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97-	81,534.97-	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33-	79,476.33-	
	46430007	N	GS	HCC/STORE6				90,916.93	90,916.93-	90,916.93-	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30-	89,694.30-	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97-	86,770.97-	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28-	78,291.28-	
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81-	88,861.81-	
				Sub Total by BU Type				1,372,803.22	1,372,803.22-	1,372,803.22-	
				Total by Grant Number				1,372,803.22	1,372,803.22-	1,372,803.22-	
	46020677	N	GS	HIVPREVENTION				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	46020553	N	GS	HOMELAND-DCS				44,495.68	44,495.68-	44,495.68-	
				Sub Total by BU Type				44,495.68	44,495.68-	44,495.68-	
				Total by Grant Number				44,495.68	44,495.68-	44,495.68-	
	46490043	N	GS	HRC #24444				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46490044	Y	GS	HRC #25006				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46020096	N	GY	IASA TITLE 1				59,186.38	59,186.38-	59,186.38-	
				Sub Total by BU Type				59,186.38	59,186.38-	59,186.38-	
				Total by Grant Number				59,186.38	59,186.38-	59,186.38-	
	46020120	Y	GS	INMATETRUST			417,107.23	2,220,134.96	2,220,134.96-	2,220,134.96-	
	46020123	Y	GS	INMATETRUST			178,389.49	12,945,176.07	12,945,176.07-	12,945,176.07-	
	46020126	Y	GS	INMATETRUST			51,191.14	3,046,255.43	3,046,255.43-	3,046,255.43-	
	46020130	Y	GS	INMATETRUST			11,733.36	600,495.71	600,495.71-	600,495.71-	
	46020133	Y	GS	INMATETRUST			95,615.73	5,151,313.75	5,151,313.75-	5,151,313.75-	
	46020136	Y	GS	INMATETRUST			112,181.10	5,984,971.86	5,984,971.86-	5,984,971.86-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142	Y	GS	INMATETRUST			233,612.57	10,764,339.85	10,764,339.85-	10,764,339.85-	
	46020145	Y	GS	INMATETRUST			92,326.35	6,719,618.38	6,719,618.38-	6,719,618.38-	
	46020148	Y	GS	INMATETRUST				843.45	843.45-	843.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020151	Y	GS	INMATETRUST			10,845.46	62,561,660.37	62,561,660.37-	62,561,660.37-	
	46020153	Y	GS	INMATETRUST			121,184.15	6,370,101.51	6,370,101.51-	6,370,101.51-	
	46020694	Y	GS	INMATETRUST			16,215.89	113,258.35	113,258.35-	113,258.35-	
				Sub Total by BU Type			1,340,402.47	116,478,521.48	116,478,521.48-	116,478,521.48-	
				Total by Grant Number			1,340,402.47	116,478,521.48	116,478,521.48-	116,478,521.48-	
	46020640	Y	GS	INSCONT02				755.68	755.68-	755.68-	
	46210002	Y	GS	INSCONT02				1,409,872.44	1,409,872.44-	1,409,872.44-	
	46210003	N	GS	INSCONT02				402,376.53	402,376.53-	402,376.53-	
	46210004	N	GS	INSCONT02				213,518.22	213,518.22-	213,518.22-	
	46210005	N	GS	INSCONT02				916,219.13	916,219.13-	916,219.13-	
	46210006	N	GS	INSCONT02				350,418.35	350,418.35-	350,418.35-	
	46210007	N	GS	INSCONT02				15,949.33	15,949.33-	15,949.33-	
	46210008	N	GS	INSCONT02				1,389,700.53-	1,389,700.53	1,389,700.53	
	46210009	N	GS	INSCONT02				6,072,795.86	6,072,795.86-	6,072,795.86-	
	46210010	N	GS	INSCONT02				1,595,077.04	1,595,077.04-	1,595,077.04-	
				Sub Total by BU Type				9,587,282.05	9,587,282.05-	9,587,282.05-	
				Total by Grant Number				9,587,282.05	9,587,282.05-	9,587,282.05-	
	46140020	Y	GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	Y	IS	INWELCO				49,935.83	49,935.83-	49,935.83-	
				Sub Total by BU Type				49,935.83	49,935.83-	49,935.83-	
				Total by Grant Number				49,935.83	49,935.83-	49,935.83-	
	46020596	Y	GS	INWELYR1			41.00	7,827.29	7,827.29-	7,827.29-	
	46020597	Y	GS	INWELYR1			2,426.99	130,579.58	130,579.58-	130,579.58-	1,075.00
	46020598	Y	GS	INWELYR1			1,161.86	28,379.94	28,379.94-	28,379.94-	6,483.37
	46020599	Y	GS	INWELYR1			243.82	16,077.64	16,077.64-	16,077.64-	215.84
	46020600	Y	GS	INWELYR1			658.38-	58,753.59	58,753.59-	58,753.59-	42.35
	46020601	Y	GS	INWELYR1			2,198.10	71,649.17	71,649.17-	71,649.17-	
	46020602	Y	GS	INWELYR1			379.93	21,663.39	21,663.39-	21,663.39-	
	46020603	Y	GS	INWELYR1			227.95	14,870.38	14,870.38-	14,870.38-	6,056.23
	46020604	Y	GS	INWELYR1			5,523.78	121,505.71	121,505.71-	121,505.71-	30.00
	46020605	Y	GS	INWELYR1			1,156.57	601,086.00-	601,086.00	601,086.00	
	46020696	Y	GS	INWELYR1				645.36	645.36-	645.36-	
				Sub Total by BU Type			12,701.62	129,133.95-	129,133.95	129,133.95	13,902.79
				Total by Grant Number			12,701.62	129,133.95-	129,133.95	129,133.95	13,902.79
	46020279	Y	GS	INWEL2001				142.80	142.80-	142.80-	
	46020283	Y	GS	INWEL2001				123.28	123.28-	123.28-	
	46020289	Y	GS	INWEL2001				51,401.83	51,401.83-	51,401.83-	
				Sub Total by BU Type				51,667.91	51,667.91-	51,667.91-	
				Total by Grant Number				51,667.91	51,667.91-	51,667.91-	
	46020164	Y	GS	INWEL2002				3,123.52	3,123.52-	3,123.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020165	Y	GS	INWEL2002				22,039.87	22,039.87-	22,039.87-	
	46020166	Y	GS	INWEL2002				109,229.97-	109,229.97	109,229.97	
	46020167	Y	GS	INWEL2002				6,135.10	6,135.10-	6,135.10-	
	46020168	Y	GS	INWEL2002				3,897.06	3,897.06-	3,897.06-	
	46020169	Y	GS	INWEL2002				3,045.69-	3,045.69	3,045.69	
	46020170	Y	GS	INWEL2002				43,064.80	43,064.80-	43,064.80-	
	46020171	Y	GS	INWEL2002				11,246.97	11,246.97-	11,246.97-	
	46020172	Y	GS	INWEL2002				16,657.00	16,657.00-	16,657.00-	
	46020173	Y	GS	INWEL2002				24,424.80	24,424.80-	24,424.80-	
	46020174	Y	GS	INWEL2002				21,088.56	21,088.56-	21,088.56-	
	46020175	Y	GS	INWEL2002				4,343.93	4,343.93-	4,343.93-	
	46020176	Y	GS	INWEL2002				3,823.05	3,823.05-	3,823.05-	
				Sub Total by BU Type				47,569.00	47,569.00-	47,569.00-	
				Total by Grant Number				47,569.00	47,569.00-	47,569.00-	
	46020477	Y	GS	INWEL2003				10,097.16	10,097.16-	10,097.16-	164.00
	46020478	Y	GS	INWEL2003				203,207.86	203,207.86-	203,207.86-	
	46020479	Y	GS	INWEL2003				21,622.69	21,622.69-	21,622.69-	
	46020480	Y	GS	INWEL2003				25,172.03	25,172.03-	25,172.03-	
	46020481	Y	GS	INWEL2003				197,969.67	197,969.67-	197,969.67-	11,180.00
	46020482	Y	GS	INWEL2003				54,394.04	54,394.04-	54,394.04-	76.50
	46020483	Y	GS	INWEL2003				34,127.60	34,127.60-	34,127.60-	
	46020484	Y	GS	INWEL2003				103,074.20	103,074.20-	103,074.20-	
	46020485	Y	GS	INWEL2003				146,747.37	146,747.37-	146,747.37-	
	46020559	Y	GS	INWEL2003				349,786.91-	349,786.91	349,786.91	
				Sub Total by BU Type				446,625.71	446,625.71-	446,625.71-	11,420.50
				Total by Grant Number				446,625.71	446,625.71-	446,625.71-	11,420.50
	46020124	Y	GS	ITFCONF			193.20	14,183.11	14,183.11-	14,183.11-	
	46020127	Y	GS	ITFCONF			40.00	5,920.25	5,920.25-	5,920.25-	
	46020131	Y	GS	ITFCONF				1,163.00	1,163.00-	1,163.00-	
	46020134	Y	GS	ITFCONF				2,767.76	2,767.76-	2,767.76-	
	46020137	Y	GS	ITFCONF			52.00	7,383.18	7,383.18-	7,383.18-	
	46020143	Y	GS	ITFCONF			2,119.80	14,763.32	14,763.32-	14,763.32-	
	46020146	Y	GS	ITFCONF			88.00	6,302.04	6,302.04-	6,302.04-	
	46020152	Y	GS	ITFCONF				21,197.94	21,197.94-	21,197.94-	
	46020154	Y	GS	ITFCONF			1.60	4,011.51	4,011.51-	4,011.51-	
	46020695	Y	GS	ITFCONF			5.00	405.00	405.00-	405.00-	
				Sub Total by BU Type			2,499.60	78,097.11	78,097.11-	78,097.11-	
				Total by Grant Number			2,499.60	78,097.11	78,097.11-	78,097.11-	
	46020158	Y	GS	ITFHDC				874,020.13	874,020.13-	874,020.13-	
				Sub Total by BU Type				874,020.13	874,020.13-	874,020.13-	
				Total by Grant Number				874,020.13	874,020.13-	874,020.13-	
	46020160	Y	GS	ITFWEC					52,413.46-	52,413.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								52,413.46			
				Sub Total by BU Type				52,413.46	52,413.46-	52,413.46-	
				Total by Grant Number				52,413.46	52,413.46-	52,413.46-	
	46330066	Y	GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46390039	Y	GS	LCC-AA				19.08	19.08-	19.08-	
				Sub Total by BU Type				19.08	19.08-	19.08-	
				Total by Grant Number				19.08	19.08-	19.08-	
	46390024	Y	GS	LCC-ASATRU				280.88	280.88-	280.88-	
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	
	46390015	Y	GS	LCC/AA			25.20	2,367.71	2,367.71-	2,367.71-	
	46390029	Y	GS	LCC/AA				123.04	123.04-	123.04-	
				Sub Total by BU Type			25.20	2,490.75	2,490.75-	2,490.75-	
				Total by Grant Number			25.20	2,490.75	2,490.75-	2,490.75-	
	46390018	Y	GS	LCC/AACS				2,512.31	2,512.31-	2,512.31-	
				Sub Total by BU Type				2,512.31	2,512.31-	2,512.31-	
				Total by Grant Number				2,512.31	2,512.31-	2,512.31-	
	46390023	Y	GS	LCC/ASATRU				280.88-	280.88	280.88	
				Sub Total by BU Type				280.88-	280.88	280.88	
				Total by Grant Number				280.88-	280.88	280.88	
	46390021	Y	GS	LCC/CHAPEL				1,200.21-	1,200.21	1,200.21	
	46390035	Y	GS	LCC/CHAPEL				651.25	651.25-	651.25-	
				Sub Total by BU Type				548.96-	548.96	548.96	
				Total by Grant Number				548.96-	548.96	548.96	
	46390020	Y	GS	LCC/HOBBY				6,758.63	6,758.63-	6,758.63-	
				Sub Total by BU Type				6,758.63	6,758.63-	6,758.63-	
				Total by Grant Number				6,758.63	6,758.63-	6,758.63-	
	46390016	Y	GS	LCC/MATA			13.35	4,792.97	4,792.97-	4,792.97-	299.60
				Sub Total by BU Type			13.35	4,792.97	4,792.97-	4,792.97-	299.60
				Total by Grant Number			13.35	4,792.97	4,792.97-	4,792.97-	299.60
	46390017	Y	GS	LCC/NASCA				2,973.16	2,973.16-	2,973.16-	
	46390031	Y	GS	LCC/NASCA				21.10-	21.10	21.10	
				Sub Total by BU Type				2,952.06	2,952.06-	2,952.06-	
				Total by Grant Number				2,952.06	2,952.06-	2,952.06-	
	46390019	Y	GS	LCC/STOP			26.22	1,874.49	1,874.49-	1,874.49-	
	46390033	Y	GS	LCC/STOP				431.05	431.05-	431.05-	
				Sub Total by BU Type			26.22	2,305.54	2,305.54-	2,305.54-	
				Total by Grant Number			26.22	2,305.54	2,305.54-	2,305.54-	
	46390001	Y	GS	LCC/STORE3			54,075.99	3,974,274.00	3,974,274.00-	3,974,274.00-	3,562.94
	46390002	Y	GS	LCC/STORE3				431,371.50	431,371.50-	431,371.50-	
	46390003	Y	GS	LCC/STORE3					381,839.66-	381,839.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								381,839.66			
	46390004	Y	GS	LCC/STORE3				394,108.55	394,108.55-	394,108.55-	
	46390005	Y	GS	LCC/STORE3				301,310.02	301,310.02-	301,310.02-	
	46390006	Y	GS	LCC/STORE3				386,771.41	386,771.41-	386,771.41-	
	46390007	Y	GS	LCC/STORE3				442,160.50	442,160.50-	442,160.50-	
	46390008	Y	GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	
	46390009	Y	GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010	Y	GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011	Y	GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012	Y	GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013	Y	GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			54,075.99	8,593,058.56	8,593,058.56-	8,593,058.56-	3,562.94
				Total by Grant Number			54,075.99	8,593,058.56	8,593,058.56-	8,593,058.56-	3,562.94
	46390022	Y	GS	LCC/WICCA				115.45-	115.45	115.45	
				Sub Total by BU Type				115.45-	115.45	115.45	
				Total by Grant Number				115.45-	115.45	115.45	
	46090007	Y	GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010	Y	GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	
	46090013	Y	GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016	Y	GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019	Y	GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085	Y	GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092	Y	GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218	Y	GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115	Y	GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115	Y	GS	MATASTORY				2,345.47	2,345.47-	2,345.47-	
				Sub Total by BU Type				2,345.47	2,345.47-	2,345.47-	
				Total by Grant Number				2,345.47	2,345.47-	2,345.47-	
	46340065	Y	GO	NA/NCW				301.33	301.33-	301.33-	
				Sub Total by BU Type				301.33	301.33-	301.33-	
				Total by Grant Number				301.33	301.33-	301.33-	
	46030022	Y	GS	NASCA-PWS				215.00-	215.00	215.00	
				Sub Total by BU Type				215.00-	215.00	215.00	
				Total by Grant Number				215.00-	215.00	215.00	
	46340067	Y	GS	NCCW-CATHOLIC				42.03-	42.03	42.03	
				Sub Total by BU Type				42.03-	42.03	42.03	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				42.03-	42.03	42.03	
	46340020	Y	GS	NCCW/AA				126.63-	126.63	126.63	
				Sub Total by BU Type				126.63-	126.63	126.63	
				Total by Grant Number				126.63-	126.63	126.63	
	46340017	Y	GS	NCCW/CHAPEL				618.98-	618.98	618.98	
				Sub Total by BU Type				618.98-	618.98	618.98	
				Total by Grant Number				618.98-	618.98	618.98	
	46340016	Y	GS	NCCW/CHAPLN				307.85-	307.85	307.85	
				Sub Total by BU Type				307.85-	307.85	307.85	
				Total by Grant Number				307.85-	307.85	307.85	
	46340019	Y	GS	NCCW/JEHWIT				15.43-	15.43	15.43	
				Sub Total by BU Type				15.43-	15.43	15.43	
				Total by Grant Number				15.43-	15.43	15.43	
	46340026	Y	GS	NCCW/MUSIC			228.89	993.70	993.70-	993.70-	
				Sub Total by BU Type			228.89	993.70	993.70-	993.70-	
				Total by Grant Number			228.89	993.70	993.70-	993.70-	
	46340024	Y	GS	NCCW/NA				146.21-	146.21	146.21	
				Sub Total by BU Type				146.21-	146.21	146.21	
				Total by Grant Number				146.21-	146.21	146.21	
	46340022	Y	GS	NCCW/NASCA				58.06-	58.06	58.06	
				Sub Total by BU Type				58.06-	58.06	58.06	
				Total by Grant Number				58.06-	58.06	58.06	
	46340066	Y	GS	NCCW/PROTESTANT				102.16-	102.16	102.16	
				Sub Total by BU Type				102.16-	102.16	102.16	
				Total by Grant Number				102.16-	102.16	102.16	
	46340025	Y	GS	NCCW/SURVIV				211.55-	211.55	211.55	
	46340042	Y	GS	NCCW/SURVIV				96.00	96.00-	96.00-	
				Sub Total by BU Type				115.55-	115.55	115.55	
				Total by Grant Number				115.55-	115.55	115.55	
	46340029	Y	GS	NCCW/VOCPROJ			243.02	3,619.45	3,619.45-	3,619.45-	
	46340043	Y	GS	NCCW/VOCPROJ				806.87-	806.87	806.87	
				Sub Total by BU Type			243.02	2,812.58	2,812.58-	2,812.58-	
				Total by Grant Number			243.02	2,812.58	2,812.58-	2,812.58-	
	46040005	Y	GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008	Y	GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011	Y	GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014	Y	GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017	Y	GS	NCCWFOOD02				5,728.99	5,728.99-	5,728.99-	
	46040109	Y	GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	
	46040110	Y	GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116	Y	GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212	Y	GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	N	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	
	46340030	Y	GS	NCW-POP				219,397.23	219,397.23-	219,397.23-	
				Sub Total by BU Type				219,397.23	219,397.23-	219,397.23-	
				Total by Grant Number				219,397.23	219,397.23-	219,397.23-	
	46340001	Y	GS	NCW/STORE7			30,220.81	1,992,206.01	1,992,206.01-	1,992,206.01-	3,436.47
	46340002	Y	GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	
	46340003	Y	GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004	Y	GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005	Y	GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006	Y	GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007	Y	GS	NCW/STORE7				187,632.53	187,632.53-	187,632.53-	
	46340008	Y	GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009	Y	GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010	Y	GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011	Y	GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	
	46340012	Y	GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013	Y	GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
				Sub Total by BU Type			30,220.81	3,979,396.02	3,979,396.02-	3,979,396.02-	3,436.47
				Total by Grant Number			30,220.81	3,979,396.02	3,979,396.02-	3,979,396.02-	3,436.47
	46470001	Y	GS	NCYF/STORE9			6,463.10	298,221.30	298,221.30-	298,221.30-	244.06
	46470002	Y	GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003	Y	GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004	Y	GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005	Y	GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006	Y	GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007	Y	GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008	Y	GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009	Y	GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010	Y	GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011	Y	GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012	Y	GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013	Y	GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
				Sub Total by BU Type			6,463.10	418,685.47	418,685.47-	418,685.47-	244.06
				Total by Grant Number			6,463.10	418,685.47	418,685.47-	418,685.47-	244.06
	46170001	Y	GS	NCYFFOOD02				88.78	88.78-	88.78-	
	46170002	Y	GS	NCYFFOOD02				248.26	248.26-	248.26-	
	46170005	Y	GS	NCYFFOOD02				582.20	582.20-	582.20-	
	46170008	Y	GS	NCYFFOOD02				298.88	298.88-	298.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46170011	Y	GS	NCYFFOOD02				100.36	100.36-	100.36-	
	46170014	Y	GS	NCYFFOOD02				224.23	224.23-	224.23-	
	46170017	Y	GS	NCYFFOOD02				3,221.89	3,221.89-	3,221.89-	
	46170061	Y	GS	NCYFFOOD02				1,901.14	1,901.14-	1,901.14-	
	46170062	Y	GS	NCYFFOOD02				5,802.87	5,802.87-	5,802.87-	
	46170064	Y	GS	NCYFFOOD02				124.87	124.87-	124.87-	
				Sub Total by BU Type				12,593.48	12,593.48-	12,593.48-	
				Total by Grant Number				12,593.48	12,593.48-	12,593.48-	
	46170210	Y	GS	NCYFFOOD03				40,029.77	40,029.77-	40,029.77-	
				Sub Total by BU Type				40,029.77	40,029.77-	40,029.77-	
				Total by Grant Number				40,029.77	40,029.77-	40,029.77-	
	46090024	Y	GS	NEHLIBRARY				150.00-	150.00	150.00	
				Sub Total by BU Type				150.00-	150.00	150.00	
				Total by Grant Number				150.00-	150.00	150.00	
	46490050	N	GS	NHC 07-006				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46490053	N	GS	NHCOCT07				190.00	190.00-	190.00-	
				Sub Total by BU Type				190.00	190.00-	190.00-	
				Total by Grant Number				190.00	190.00-	190.00-	
	46330050	Y	GS	NSP SATANISM				40.00	40.00-	40.00-	
				Sub Total by BU Type				40.00	40.00-	40.00-	
				Total by Grant Number				40.00	40.00-	40.00-	
	46330057	Y	GS	NSP-A&R				10,667.78	10,667.78-	10,667.78-	
				Sub Total by BU Type				10,667.78	10,667.78-	10,667.78-	
				Total by Grant Number				10,667.78	10,667.78-	10,667.78-	
	46330048	Y	GS	NSP-AA-CLUB				5,199.35	5,199.35-	5,199.35-	
				Sub Total by BU Type				5,199.35	5,199.35-	5,199.35-	
				Total by Grant Number				5,199.35	5,199.35-	5,199.35-	
	46330100	Y	GS	NSP-HARAMBEE				10,409.86	10,409.86-	10,409.86-	
				Sub Total by BU Type				10,409.86	10,409.86-	10,409.86-	
				Total by Grant Number				10,409.86	10,409.86-	10,409.86-	
	46330063	Y	GS	NSP-HOBBY				147,690.15	147,690.15-	147,690.15-	
				Sub Total by BU Type				147,690.15	147,690.15-	147,690.15-	
				Total by Grant Number				147,690.15	147,690.15-	147,690.15-	
	46330049	Y	GS	NSP-ICECREAM				3,929.75	3,929.75-	3,929.75-	
				Sub Total by BU Type				3,929.75	3,929.75-	3,929.75-	
				Total by Grant Number				3,929.75	3,929.75-	3,929.75-	
	46330061	Y	GS	NSP-ISLAM				548.69	548.69-	548.69-	
				Sub Total by BU Type				548.69	548.69-	548.69-	
				Total by Grant Number				548.69	548.69-	548.69-	
	46330051	Y	GS	NSP-JOURNAL				31,290.19	31,290.19-	31,290.19-	
				Sub Total by BU Type				31,290.19	31,290.19-	31,290.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				31,290.19	31,290.19-	31,290.19-	
	46330054	Y	GS	NSP-MATA				16,335.16	16,335.16-	16,335.16-	
				Sub Total by BU Type				16,335.16	16,335.16-	16,335.16-	
				Total by Grant Number				16,335.16	16,335.16-	16,335.16-	
	46330059	Y	GS	NSP-N-CHURCH				1,060.32	1,060.32-	1,060.32-	
				Sub Total by BU Type				1,060.32	1,060.32-	1,060.32-	
				Total by Grant Number				1,060.32	1,060.32-	1,060.32-	
	46330064	Y	GS	NSP-PEN-WORT				108.35	108.35-	108.35-	
				Sub Total by BU Type				108.35	108.35-	108.35-	
				Total by Grant Number				108.35	108.35-	108.35-	
	46330055	Y	GS	NSP-PHOTO				15,432.30	15,432.30-	15,432.30-	
				Sub Total by BU Type				15,432.30	15,432.30-	15,432.30-	
				Total by Grant Number				15,432.30	15,432.30-	15,432.30-	
	46330097	Y	GS	NSP-STAMP				17,708.19	17,708.19-	17,708.19-	
				Sub Total by BU Type				17,708.19	17,708.19-	17,708.19-	
				Total by Grant Number				17,708.19	17,708.19-	17,708.19-	
	46330102	Y	GS	NSP-TELEPHON				17,482.18	17,482.18-	17,482.18-	
				Sub Total by BU Type				17,482.18	17,482.18-	17,482.18-	
				Total by Grant Number				17,482.18	17,482.18-	17,482.18-	
	46330089	Y	GS	NSP-TOASTMAS				4,852.47	4,852.47-	4,852.47-	
				Sub Total by BU Type				4,852.47	4,852.47-	4,852.47-	
				Total by Grant Number				4,852.47	4,852.47-	4,852.47-	
	46330053	Y	GS	NSP-VETS				16,410.16	16,410.16-	16,410.16-	
				Sub Total by BU Type				16,410.16	16,410.16-	16,410.16-	
				Total by Grant Number				16,410.16	16,410.16-	16,410.16-	
	46330027	Y	GS	NSP-WICCAN				81.41	81.41-	81.41-	
				Sub Total by BU Type				81.41	81.41-	81.41-	
				Total by Grant Number				81.41	81.41-	81.41-	
	46330092	Y	GS	NSP-WORLD-H				62,843.73	62,843.73-	62,843.73-	
				Sub Total by BU Type				62,843.73	62,843.73-	62,843.73-	
				Total by Grant Number				62,843.73	62,843.73-	62,843.73-	
	46330104	Y	GS	NSP-7-STEP				4,560.31	4,560.31-	4,560.31-	
				Sub Total by BU Type				4,560.31	4,560.31-	4,560.31-	
				Total by Grant Number				4,560.31	4,560.31-	4,560.31-	
	46330047	Y	GS	NSP/A&R				417.55-	417.55	417.55	
				Sub Total by BU Type				417.55-	417.55	417.55	
				Total by Grant Number				417.55-	417.55	417.55	
	46330038	Y	GS	NSP/AA			49.75	6,897.35	6,897.35-	6,897.35-	6.42
	46330075	Y	GS	NSP/AA				578.25	578.25-	578.25-	
				Sub Total by BU Type			49.75	7,475.60	7,475.60-	7,475.60-	6.42
				Total by Grant Number			49.75	7,475.60	7,475.60-	7,475.60-	6.42
	46330037	Y	GS	NSP/ASATRU				317.29	317.29-	317.29-	
				Sub Total by BU Type				317.29	317.29-	317.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				317.29	317.29-	317.29-	
	46330033	Y	GS	NSP/BUDDIST				60.35	60.35-	60.35-	
				Sub Total by BU Type				60.35	60.35-	60.35-	
				Total by Grant Number				60.35	60.35-	60.35-	
	46330099	Y	GS	NSP/CATHOLIC				213.90-	213.90	213.90	
				Sub Total by BU Type				213.90-	213.90	213.90	
				Total by Grant Number				213.90-	213.90	213.90	
	46330042	Y	GS	NSP/HARAMBEE			17.24	3,705.97	3,705.97-	3,705.97-	6.90
	46330079	Y	GS	NSP/HARAMBEE				296.50	296.50-	296.50-	
				Sub Total by BU Type			17.24	4,002.47	4,002.47-	4,002.47-	6.90
				Total by Grant Number			17.24	4,002.47	4,002.47-	4,002.47-	6.90
	46330046	Y	GS	NSP/HOBBY			606.04	42,996.76	42,996.76-	42,996.76-	331.99
	46330083	Y	GS	NSP/HOBBY				7,528.79-	7,528.79	7,528.79	
				Sub Total by BU Type			606.04	35,467.97	35,467.97-	35,467.97-	331.99
				Total by Grant Number			606.04	35,467.97	35,467.97-	35,467.97-	331.99
	46330035	Y	GS	NSP/MAAT				79.99	79.99-	79.99-	
				Sub Total by BU Type				79.99	79.99-	79.99-	
				Total by Grant Number				79.99	79.99-	79.99-	
	46330039	Y	GS	NSP/MATA			102.08	11,598.80	11,598.80-	11,598.80-	
				Sub Total by BU Type			102.08	11,598.80	11,598.80-	11,598.80-	
				Total by Grant Number			102.08	11,598.80	11,598.80-	11,598.80-	
	46330031	Y	GS	NSP/MUSLIM				130.79	130.79-	130.79-	
	46330069	Y	GS	NSP/MUSLIM				5.00	5.00-	5.00-	
				Sub Total by BU Type				135.79	135.79-	135.79-	
				Total by Grant Number				135.79	135.79-	135.79-	
	46330041	Y	GS	NSP/NASCA			510.32	8,008.10	8,008.10-	8,008.10-	43.36
				Sub Total by BU Type			510.32	8,008.10	8,008.10-	8,008.10-	43.36
				Total by Grant Number			510.32	8,008.10	8,008.10-	8,008.10-	43.36
	46330036	Y	GS	NSP/NATAMER			112.00	956.59	956.59-	956.59-	
				Sub Total by BU Type			112.00	956.59	956.59-	956.59-	
				Total by Grant Number			112.00	956.59	956.59-	956.59-	
	46330098	Y	GS	NSP/PROTESTANT				558.14	558.14-	558.14-	
				Sub Total by BU Type				558.14	558.14-	558.14-	
				Total by Grant Number				558.14	558.14-	558.14-	
	46330030	Y	GS	NSP/RELIGION				1,543.50-	1,543.50	1,543.50	
				Sub Total by BU Type				1,543.50-	1,543.50	1,543.50	
				Total by Grant Number				1,543.50-	1,543.50	1,543.50	
	46330040	Y	GS	NSP/STAMP				3,306.18	3,306.18-	3,306.18-	
	46330077	Y	GS	NSP/STAMP				867.22	867.22-	867.22-	
				Sub Total by BU Type				4,173.40	4,173.40-	4,173.40-	
				Total by Grant Number				4,173.40	4,173.40-	4,173.40-	
	46330001	Y	GS	NSP/STORE1			33,862.80	3,023,794.52	3,023,794.52-	3,023,794.52-	3,872.76
	46330003	Y	GS	NSP/STORE1				265,708.62	265,708.62-	265,708.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330005	Y	GS	NSP/STORE1				233,364.86	233,364.86-	233,364.86-	
	46330007	Y	GS	NSP/STORE1				251,785.64	251,785.64-	251,785.64-	
	46330009	Y	GS	NSP/STORE1				196,831.13	196,831.13-	196,831.13-	
	46330011	Y	GS	NSP/STORE1				224,794.82	224,794.82-	224,794.82-	
	46330013	Y	GS	NSP/STORE1				230,044.91	230,044.91-	230,044.91-	
	46330015	Y	GS	NSP/STORE1				222,580.14	222,580.14-	222,580.14-	
	46330017	Y	GS	NSP/STORE1				227,387.00	227,387.00-	227,387.00-	
	46330019	Y	GS	NSP/STORE1				234,643.92	234,643.92-	234,643.92-	
	46330021	Y	GS	NSP/STORE1				239,207.00	239,207.00-	239,207.00-	
	46330023	Y	GS	NSP/STORE1				246,339.96	246,339.96-	246,339.96-	
	46330025	Y	GS	NSP/STORE1				267,651.22	267,651.22-	267,651.22-	
				Sub Total by BU Type			33,862.80	5,864,133.74	5,864,133.74-	5,864,133.74-	3,872.76
				Total by Grant Number			33,862.80	5,864,133.74	5,864,133.74-	5,864,133.74-	3,872.76
	46330002	Y	GS	NSP/STORE2			67,145.90	4,124,662.54	4,124,662.54-	4,124,662.54-	3,872.77
	46330004	Y	GS	NSP/STORE2				453,985.97	453,985.97-	453,985.97-	
	46330006	Y	GS	NSP/STORE2				358,659.09	358,659.09-	358,659.09-	
	46330008	Y	GS	NSP/STORE2				443,735.25	443,735.25-	443,735.25-	
	46330010	Y	GS	NSP/STORE2				327,207.38	327,207.38-	327,207.38-	
	46330012	Y	GS	NSP/STORE2				375,052.00	375,052.00-	375,052.00-	
	46330014	Y	GS	NSP/STORE2				397,361.18	397,361.18-	397,361.18-	
	46330016	Y	GS	NSP/STORE2				355,823.07	355,823.07-	355,823.07-	
	46330018	Y	GS	NSP/STORE2				338,678.54	338,678.54-	338,678.54-	
	46330020	Y	GS	NSP/STORE2				345,894.02	345,894.02-	345,894.02-	
	46330022	Y	GS	NSP/STORE2				395,454.38	395,454.38-	395,454.38-	
	46330024	Y	GS	NSP/STORE2				386,675.86	386,675.86-	386,675.86-	
	46330026	Y	GS	NSP/STORE2				472,676.07	472,676.07-	472,676.07-	
				Sub Total by BU Type			67,145.90	8,775,865.35	8,775,865.35-	8,775,865.35-	3,872.77
				Total by Grant Number			67,145.90	8,775,865.35	8,775,865.35-	8,775,865.35-	3,872.77
	46330043	Y	GS	NSP/TOASTMAS			33.80	5,144.20	5,144.20-	5,144.20-	
				Sub Total by BU Type			33.80	5,144.20	5,144.20-	5,144.20-	
				Total by Grant Number			33.80	5,144.20	5,144.20-	5,144.20-	
	46330044	Y	GS	NSP/VETS			635.87	9,001.26	9,001.26-	9,001.26-	
	46330081	Y	GS	NSP/VETS				180.37-	180.37	180.37	
				Sub Total by BU Type			635.87	8,820.89	8,820.89-	8,820.89-	
				Total by Grant Number			635.87	8,820.89	8,820.89-	8,820.89-	
	46330034	Y	GS	NSP/YAHWEH				46.68	46.68-	46.68-	
				Sub Total by BU Type				46.68	46.68-	46.68-	
				Total by Grant Number				46.68	46.68-	46.68-	
	46330045	Y	GS	NSP/7STEP			17.20	557.18-	557.18	557.18	
				Sub Total by BU Type			17.20	557.18-	557.18	557.18	
				Total by Grant Number			17.20	557.18-	557.18	557.18	
	46030001	Y	GS	NSPFOOD02				2,100.18	2,100.18-	2,100.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46030004	Y	GS	NSPFOOD02				130.26-	130.26	130.26	
	46030007	Y	GS	NSPFOOD02				159.84	159.84-	159.84-	
	46030008	Y	GS	NSPFOOD02				58,449.57	58,449.57-	58,449.57-	
	46030011	Y	GS	NSPFOOD02				1,054.54	1,054.54-	1,054.54-	
	46030014	Y	GS	NSPFOOD02				1,945.36	1,945.36-	1,945.36-	
	46030016	Y	GS	NSPFOOD02				73,074.83	73,074.83-	73,074.83-	
	46030082	Y	GS	NSPFOOD02				3,991.35	3,991.35-	3,991.35-	
	46030085	Y	GS	NSPFOOD02				1,401.14	1,401.14-	1,401.14-	
				Sub Total by BU Type				142,046.55	142,046.55-	142,046.55-	
				Total by Grant Number				142,046.55	142,046.55-	142,046.55-	
	46030182	Y	GS	NSPFOOD03				558,981.33	558,981.33-	558,981.33-	
				Sub Total by BU Type				558,981.33	558,981.33-	558,981.33-	
				Total by Grant Number				558,981.33	558,981.33-	558,981.33-	
	46420015	Y	GS	OCC/AA				275.02-	275.02	275.02	
				Sub Total by BU Type				275.02-	275.02	275.02	
				Total by Grant Number				275.02-	275.02	275.02	
	46420025	Y	GS	OCC/ASATRU				39.33	39.33-	39.33-	
	46420037	Y	GS	OCC/ASATRU				190.56	190.56-	190.56-	
				Sub Total by BU Type				229.89	229.89-	229.89-	
				Total by Grant Number				229.89	229.89-	229.89-	
	46420017	Y	GS	OCC/BLACK				1,222.39-	1,222.39	1,222.39	
				Sub Total by BU Type				1,222.39-	1,222.39	1,222.39	
				Total by Grant Number				1,222.39-	1,222.39	1,222.39	
	46420073	Y	GS	OCC/BUDDHIST				18.28	18.28-	18.28-	
				Sub Total by BU Type				18.28	18.28-	18.28-	
				Total by Grant Number				18.28	18.28-	18.28-	
	46420076	Y	GS	OCC/CATHOLIC				420.30-	420.30	420.30	
				Sub Total by BU Type				420.30-	420.30	420.30	
				Total by Grant Number				420.30-	420.30	420.30	
	46420023	Y	GS	OCC/CHRIST				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				1,211.00	1,211.00-	1,211.00-	
				Total by Grant Number				1,211.00	1,211.00-	1,211.00-	
	46420018	Y	GS	OCC/LARAZA				564.01-	564.01	564.01	
	46420030	Y	GS	OCC/LARAZA				595.00	595.00-	595.00-	
				Sub Total by BU Type				30.99	30.99-	30.99-	
				Total by Grant Number				30.99	30.99-	30.99-	
	46420022	Y	GS	OCC/MUSLIM				31.26-	31.26	31.26	
	46420034	Y	GS	OCC/MUSLIM				20.00	20.00-	20.00-	
				Sub Total by BU Type				11.26-	11.26	11.26	
				Total by Grant Number				11.26-	11.26	11.26	
	46420016	Y	GS	OCC/NASCA			46.85	18.70	18.70-	18.70-	
	46420028	Y	GS	OCC/NASCA				70.25	70.25-	70.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			46.85	88.95	88.95-	88.95-	
				Total by Grant Number			46.85	88.95	88.95-	88.95-	
	46420075	Y	GS	OCC/PROTESTANT				1,260.91-	1,260.91	1,260.91	
				Sub Total by BU Type				1,260.91-	1,260.91	1,260.91	
				Total by Grant Number				1,260.91-	1,260.91	1,260.91	
	46420074	Y	GS	OCC/SATANIST				265.09	265.09-	265.09-	
				Sub Total by BU Type				265.09	265.09-	265.09-	
				Total by Grant Number				265.09	265.09-	265.09-	
	46420001	Y	GS	OCC/STORE5			72,265.81	3,533,095.34	3,533,095.34-	3,533,095.34-	2,174.61-
	46420002	Y	GS	OCC/STORE5				390,800.93	390,800.93-	390,800.93-	
	46420003	Y	GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004	Y	GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005	Y	GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006	Y	GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007	Y	GS	OCC/STORE5				403,993.67	403,993.67-	403,993.67-	
	46420008	Y	GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009	Y	GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010	Y	GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011	Y	GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	
	46420012	Y	GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013	Y	GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
				Sub Total by BU Type			72,265.81	7,828,962.16	7,828,962.16-	7,828,962.16-	2,174.61-
				Total by Grant Number			72,265.81	7,828,962.16	7,828,962.16-	7,828,962.16-	2,174.61-
	46420019	Y	GS	OCC/TOASTMAS				328.03-	328.03	328.03	
				Sub Total by BU Type				328.03-	328.03	328.03	
				Total by Grant Number				328.03-	328.03	328.03	
	46420021	Y	GS	OCC/TOURNAM				928.50-	928.50	928.50	
				Sub Total by BU Type				928.50-	928.50	928.50	
				Total by Grant Number				928.50-	928.50	928.50	
	46420020	Y	GS	OCC/VETS			51.34	1,720.59-	1,720.59	1,720.59	
	46420032	Y	GS	OCC/VETS				97.00	97.00-	97.00-	
				Sub Total by BU Type			51.34	1,623.59-	1,623.59	1,623.59	
				Total by Grant Number			51.34	1,623.59-	1,623.59	1,623.59	
	46420070	Y	GS	OCC/WICCA				307.13	307.13-	307.13-	
				Sub Total by BU Type				307.13	307.13-	307.13-	
				Total by Grant Number				307.13	307.13-	307.13-	
	46420024	Y	GS	OCC/YAHWEH				85.00-	85.00	85.00	
				Sub Total by BU Type				85.00-	85.00	85.00	
				Total by Grant Number				85.00-	85.00	85.00	
	46120212	Y	GS	OCCFOOD01				26.25	26.25-	26.25-	
				Sub Total by BU Type				26.25	26.25-	26.25-	
				Total by Grant Number				26.25	26.25-	26.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46120001	Y	GS	OCCFOOD02				68,454.94	68,454.94-	68,454.94-	
	46120002	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120004	Y	GS	OCCFOOD02				242.50	242.50-	242.50-	
	46120005	Y	GS	OCCFOOD02				7,514.52	7,514.52-	7,514.52-	
	46120008	Y	GS	OCCFOOD02				1,234.56	1,234.56-	1,234.56-	
	46120010	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120011	Y	GS	OCCFOOD02				1,782.02	1,782.02-	1,782.02-	
	46120014	Y	GS	OCCFOOD02				13,119.34	13,119.34-	13,119.34-	
	46120017	Y	GS	OCCFOOD02				159.00	159.00-	159.00-	
	46120074	Y	GS	OCCFOOD02				18,715.82	18,715.82-	18,715.82-	
	46120075	Y	GS	OCCFOOD02				344.52	344.52-	344.52-	
	46120076	Y	GS	OCCFOOD02				475.60	475.60-	475.60-	
	46120077	Y	GS	OCCFOOD02				3.67	3.67-	3.67-	
	46120079	Y	GS	OCCFOOD02				649.25	649.25-	649.25-	
	46120183	Y	GS	OCCFOOD02				243.58	243.58-	243.58-	
				Sub Total by BU Type				113,090.32	113,090.32-	113,090.32-	
				Total by Grant Number				113,090.32	113,090.32-	113,090.32-	
	46120003	Y	GS	OCCFOOD03				10.50-	10.50	10.50	
	46120239	Y	GS	OCCFOOD03				368,132.25	368,132.25-	368,132.25-	
				Sub Total by BU Type				368,121.75	368,121.75-	368,121.75-	
				Total by Grant Number				368,121.75	368,121.75-	368,121.75-	
	46340014	Y	GS	OPTIONS				168.50	168.50-	168.50-	
				Sub Total by BU Type				168.50	168.50-	168.50-	
				Total by Grant Number				168.50	168.50-	168.50-	
	46020076	Y	IS	PRIVVENTURE				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Sub Total by BU Type				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Total by Grant Number				1,440,902.24	1,440,902.24-	1,440,902.24-	
	46070002	Y	GS	PV-ONE-TIME				143.42	143.42-	143.42-	
	46070003	Y	GS	PV-ONE-TIME				12.00	12.00-	12.00-	
	46070004	Y	GS	PV-ONE-TIME				16,081.86	16,081.86-	16,081.86-	
	46070008	Y	GS	PV-ONE-TIME				142,038.09	142,038.09-	142,038.09-	
	46070010	Y	GS	PV-ONE-TIME				169.00	169.00-	169.00-	
	46070011	Y	GS	PV-ONE-TIME				315.77	315.77-	315.77-	
				Sub Total by BU Type				158,760.14	158,760.14-	158,760.14-	
				Total by Grant Number				158,760.14	158,760.14-	158,760.14-	
	46070005	Y	GS	PV-ONGOING				25,379.97	25,379.97-	25,379.97-	
	46070007	Y	GS	PV-ONGOING				63,768.42	63,768.42-	63,768.42-	
	46070009	Y	GS	PV-ONGOING				22,585.90	22,585.90-	22,585.90-	
	46070012	Y	GS	PV-ONGOING				329,216.85	329,216.85-	329,216.85-	
				Sub Total by BU Type				440,951.14	440,951.14-	440,951.14-	
				Total by Grant Number				440,951.14	440,951.14-	440,951.14-	
	46020594	2	GX	Q331A0400280		90,234.00		84,590.39	84,590.39-	5,643.61	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		90,234.00		84,590.39	84,590.39-	5,643.61	
				Total by Grant Number		90,234.00		84,590.39	84,590.39-	5,643.61	
	46020646	1	GX	Q331A0500280		94,005.00		94,005.00	94,005.00-		
				Sub Total by BU Type		94,005.00		94,005.00	94,005.00-		
				Total by Grant Number		94,005.00		94,005.00	94,005.00-		
	46020685	K	GX	Q331A0600280		110,554.00	1,921.07	12,578.53	12,578.53-	97,975.47	15,926.25
				Sub Total by BU Type		110,554.00	1,921.07	12,578.53	12,578.53-	97,975.47	15,926.25
				Total by Grant Number		110,554.00	1,921.07	12,578.53	12,578.53-	97,975.47	15,926.25
	46020708	K	GX	Q331A0700280		112,369.00				112,369.00	
				Sub Total by BU Type		112,369.00				112,369.00	
				Total by Grant Number		112,369.00				112,369.00	
	46020720	K	GX	Q331A0800280		97,230.00				97,230.00	
				Sub Total by BU Type		97,230.00				97,230.00	
				Total by Grant Number		97,230.00				97,230.00	
	46020273	Y	GS	RECYCLE				3,568.19	3,568.19-	3,568.19-	
				Sub Total by BU Type				3,568.19	3,568.19-	3,568.19-	
				Total by Grant Number				3,568.19	3,568.19-	3,568.19-	
	46020023	N	GS	SPPJ101				47,773.20	47,773.20-	47,773.20-	
				Sub Total by BU Type				47,773.20	47,773.20-	47,773.20-	
				Total by Grant Number				47,773.20	47,773.20-	47,773.20-	
	46020024	Y	GS	SPPJ103				27,809.25	27,809.25-	27,809.25-	
				Sub Total by BU Type				27,809.25	27,809.25-	27,809.25-	
				Total by Grant Number				27,809.25	27,809.25-	27,809.25-	
	46020025	Y	GS	SPPJ105				59,868.51	59,868.51-	59,868.51-	
				Sub Total by BU Type				59,868.51	59,868.51-	59,868.51-	
				Total by Grant Number				59,868.51	59,868.51-	59,868.51-	
	46020026	N	GS	SPPJ418				200,795.49	200,795.49-	200,795.49-	
				Sub Total by BU Type				200,795.49	200,795.49-	200,795.49-	
				Total by Grant Number				200,795.49	200,795.49-	200,795.49-	
	46020027	N	GS	SPPJ425				225,169.38	225,169.38-	225,169.38-	
				Sub Total by BU Type				225,169.38	225,169.38-	225,169.38-	
				Total by Grant Number				225,169.38	225,169.38-	225,169.38-	
	46020028	N	GS	SPPJ442				1,825.00	1,825.00-	1,825.00-	
				Sub Total by BU Type				1,825.00	1,825.00-	1,825.00-	
				Total by Grant Number				1,825.00	1,825.00-	1,825.00-	
	46020029	N	GS	SPPJ451				140,166.12	140,166.12-	140,166.12-	
				Sub Total by BU Type				140,166.12	140,166.12-	140,166.12-	
				Total by Grant Number				140,166.12	140,166.12-	140,166.12-	
	46020030	N	GS	SPPJ483				198,038.24	198,038.24-	198,038.24-	
				Sub Total by BU Type				198,038.24	198,038.24-	198,038.24-	
				Total by Grant Number				198,038.24	198,038.24-	198,038.24-	
	46020031	N	GS	SPPJ604				50,167.19	50,167.19-	50,167.19-	
				Sub Total by BU Type				50,167.19	50,167.19-	50,167.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				50,167.19	50,167.19-	50,167.19-	
	46020032	N	GS	SPPJ706				25,938.07	25,938.07-	25,938.07-	
				Sub Total by BU Type				25,938.07	25,938.07-	25,938.07-	
				Total by Grant Number				25,938.07	25,938.07-	25,938.07-	
	46020033	N	GS	SPPJ710				11,151.46	11,151.46-	11,151.46-	
				Sub Total by BU Type				11,151.46	11,151.46-	11,151.46-	
				Total by Grant Number				11,151.46	11,151.46-	11,151.46-	
	46020034	N	GS	SPPJ804				103,132.57	103,132.57-	103,132.57-	
				Sub Total by BU Type				103,132.57	103,132.57-	103,132.57-	
				Total by Grant Number				103,132.57	103,132.57-	103,132.57-	
	46020035	N	GS	SPPJ805				427.50	427.50-	427.50-	
				Sub Total by BU Type				427.50	427.50-	427.50-	
				Total by Grant Number				427.50	427.50-	427.50-	
	46020037	N	GS	SPPJ807				97,500.14	97,500.14-	97,500.14-	
				Sub Total by BU Type				97,500.14	97,500.14-	97,500.14-	
				Total by Grant Number				97,500.14	97,500.14-	97,500.14-	
	46020038	N	GS	SPPJ808				118,414.11	118,414.11-	118,414.11-	
				Sub Total by BU Type				118,414.11	118,414.11-	118,414.11-	
				Total by Grant Number				118,414.11	118,414.11-	118,414.11-	
	46020039	N	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	N	GS	SPPJ810				239,258.34	239,258.34-	239,258.34-	
				Sub Total by BU Type				239,258.34	239,258.34-	239,258.34-	
				Total by Grant Number				239,258.34	239,258.34-	239,258.34-	
	46020041	N	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	N	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	
				Total by Grant Number				9,622.30	9,622.30-	9,622.30-	
	46020043	N	GS	SPPJ814				44,198.05	44,198.05-	44,198.05-	
				Sub Total by BU Type				44,198.05	44,198.05-	44,198.05-	
				Total by Grant Number				44,198.05	44,198.05-	44,198.05-	
	46020044	N	GS	SPPJ815				120,346.19	120,346.19-	120,346.19-	
				Sub Total by BU Type				120,346.19	120,346.19-	120,346.19-	
				Total by Grant Number				120,346.19	120,346.19-	120,346.19-	
	46020045	Y	GS	SPPJ816				35,070.98	35,070.98-	35,070.98-	
	46020464	N	GS	SPPJ816				150,343.31	150,343.31-	150,343.31-	
				Sub Total by BU Type				185,414.29	185,414.29-	185,414.29-	
				Total by Grant Number				185,414.29	185,414.29-	185,414.29-	
	46020046	N	GS	SPPJ817				4,470.99	4,470.99-	4,470.99-	
	46020465	N	GS	SPPJ817				67,288.40	67,288.40-	67,288.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				71,759.39	71,759.39-	71,759.39-	
				Total by Grant Number				71,759.39	71,759.39-	71,759.39-	
	46020555	N	GS	SPPJ818				8,499.65	8,499.65-	8,499.65-	
				Sub Total by BU Type				8,499.65	8,499.65-	8,499.65-	
				Total by Grant Number				8,499.65	8,499.65-	8,499.65-	
	46020516	N	GS	SPPJ819				84,291.56	84,291.56-	84,291.56-	
				Sub Total by BU Type				84,291.56	84,291.56-	84,291.56-	
				Total by Grant Number				84,291.56	84,291.56-	84,291.56-	
	46020517	N	GS	SPPJ820				46,021.62	46,021.62-	46,021.62-	
				Sub Total by BU Type				46,021.62	46,021.62-	46,021.62-	
				Total by Grant Number				46,021.62	46,021.62-	46,021.62-	
	46020518	N	GS	SPPJ821				22,079.11	22,079.11-	22,079.11-	
				Sub Total by BU Type				22,079.11	22,079.11-	22,079.11-	
				Total by Grant Number				22,079.11	22,079.11-	22,079.11-	
	46020519	Y	GS	SPPJ822				87,970.30	87,970.30-	87,970.30-	
				Sub Total by BU Type				87,970.30	87,970.30-	87,970.30-	
				Total by Grant Number				87,970.30	87,970.30-	87,970.30-	
	46020520	N	GS	SPPJ823				6,432.00	6,432.00-	6,432.00-	
				Sub Total by BU Type				6,432.00	6,432.00-	6,432.00-	
				Total by Grant Number				6,432.00	6,432.00-	6,432.00-	
	46020521	N	GS	SPPJ824				76,329.40	76,329.40-	76,329.40-	
				Sub Total by BU Type				76,329.40	76,329.40-	76,329.40-	
				Total by Grant Number				76,329.40	76,329.40-	76,329.40-	
	46020522	Y	GS	SPPJ825				48,961.16	48,961.16-	48,961.16-	
				Sub Total by BU Type				48,961.16	48,961.16-	48,961.16-	
				Total by Grant Number				48,961.16	48,961.16-	48,961.16-	
	46020523	N	GS	SPPJ826				152,229.38	152,229.38-	152,229.38-	
				Sub Total by BU Type				152,229.38	152,229.38-	152,229.38-	
				Total by Grant Number				152,229.38	152,229.38-	152,229.38-	
	46020524	N	GS	SPPJ827				77,615.97	77,615.97-	77,615.97-	
				Sub Total by BU Type				77,615.97	77,615.97-	77,615.97-	
				Total by Grant Number				77,615.97	77,615.97-	77,615.97-	
	46020525	N	GS	SPPJ828				78,634.14	78,634.14-	78,634.14-	
				Sub Total by BU Type				78,634.14	78,634.14-	78,634.14-	
				Total by Grant Number				78,634.14	78,634.14-	78,634.14-	
	46020526	N	GS	SPPJ829				444,400.84	444,400.84-	444,400.84-	
				Sub Total by BU Type				444,400.84	444,400.84-	444,400.84-	
				Total by Grant Number				444,400.84	444,400.84-	444,400.84-	
	46020527	Y	GS	SPPJ830				597,852.65	597,852.65-	597,852.65-	
				Sub Total by BU Type				597,852.65	597,852.65-	597,852.65-	
				Total by Grant Number				597,852.65	597,852.65-	597,852.65-	
	46020529	Y	GS	SPPJ832				257,085.46	257,085.46-	257,085.46-	
				Sub Total by BU Type				257,085.46	257,085.46-	257,085.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				257,085.46	257,085.46-	257,085.46-	
	46020530	Y	GS	SPPJ833				20,909.00	20,909.00-	20,909.00-	
				Sub Total by BU Type				20,909.00	20,909.00-	20,909.00-	
				Total by Grant Number				20,909.00	20,909.00-	20,909.00-	
	46020532	Y	GS	SPPJ835				83,055.48	83,055.48-	83,055.48-	
				Sub Total by BU Type				83,055.48	83,055.48-	83,055.48-	
				Total by Grant Number				83,055.48	83,055.48-	83,055.48-	
	46020533	Y	GS	SPPJ836				192,651.21	192,651.21-	192,651.21-	
				Sub Total by BU Type				192,651.21	192,651.21-	192,651.21-	
				Total by Grant Number				192,651.21	192,651.21-	192,651.21-	
	46020534	Y	GS	SPPJ837				249,869.45	249,869.45-	249,869.45-	
				Sub Total by BU Type				249,869.45	249,869.45-	249,869.45-	
				Total by Grant Number				249,869.45	249,869.45-	249,869.45-	
	46020535	N	GS	SPPJ838				11,316.92	11,316.92-	11,316.92-	
				Sub Total by BU Type				11,316.92	11,316.92-	11,316.92-	
				Total by Grant Number				11,316.92	11,316.92-	11,316.92-	
	46020537	Y	GS	SPPJ840				88,802.22	88,802.22-	88,802.22-	
				Sub Total by BU Type				88,802.22	88,802.22-	88,802.22-	
				Total by Grant Number				88,802.22	88,802.22-	88,802.22-	
	46020538	N	GS	SPPJ841				13,663.88	13,663.88-	13,663.88-	
				Sub Total by BU Type				13,663.88	13,663.88-	13,663.88-	
				Total by Grant Number				13,663.88	13,663.88-	13,663.88-	
	46020539	Y	GS	SPPJ842				13,040.68	13,040.68-	13,040.68-	
				Sub Total by BU Type				13,040.68	13,040.68-	13,040.68-	
				Total by Grant Number				13,040.68	13,040.68-	13,040.68-	
	46020541	Y	GS	SPPJ844				56,236.71	56,236.71-	56,236.71-	
				Sub Total by BU Type				56,236.71	56,236.71-	56,236.71-	
				Total by Grant Number				56,236.71	56,236.71-	56,236.71-	
	46020542	Y	GS	SPPJ845				193,962.31	193,962.31-	193,962.31-	
				Sub Total by BU Type				193,962.31	193,962.31-	193,962.31-	
				Total by Grant Number				193,962.31	193,962.31-	193,962.31-	
	46020543	Y	GS	SPPJ846				8,377.12	8,377.12-	8,377.12-	
				Sub Total by BU Type				8,377.12	8,377.12-	8,377.12-	
				Total by Grant Number				8,377.12	8,377.12-	8,377.12-	
	46020544	N	GS	SPPJ847				3,893.23	3,893.23-	3,893.23-	
				Sub Total by BU Type				3,893.23	3,893.23-	3,893.23-	
				Total by Grant Number				3,893.23	3,893.23-	3,893.23-	
	46020545	N	GS	SPPJ848				13,884.92	13,884.92-	13,884.92-	
				Sub Total by BU Type				13,884.92	13,884.92-	13,884.92-	
				Total by Grant Number				13,884.92	13,884.92-	13,884.92-	
	46020546	Y	GS	SPPJ849				288,901.70	288,901.70-	288,901.70-	
				Sub Total by BU Type				288,901.70	288,901.70-	288,901.70-	
				Total by Grant Number				288,901.70	288,901.70-	288,901.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020547	Y	GS	SPPJ850				21,124.59	21,124.59-	21,124.59-	
				Sub Total by BU Type				21,124.59	21,124.59-	21,124.59-	
				Total by Grant Number				21,124.59	21,124.59-	21,124.59-	
	46020549	Y	GS	SPPJ852				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	46020551	N	GS	SPPJ854				16,811.22	16,811.22-	16,811.22-	
				Sub Total by BU Type				16,811.22	16,811.22-	16,811.22-	
				Total by Grant Number				16,811.22	16,811.22-	16,811.22-	
	46020554	Y	GS	SPPJ855				21,025.33	21,025.33-	21,025.33-	
				Sub Total by BU Type				21,025.33	21,025.33-	21,025.33-	
				Total by Grant Number				21,025.33	21,025.33-	21,025.33-	
	46020558	Y	GS	SPPJ857				56,800.07	56,800.07-	56,800.07-	
				Sub Total by BU Type				56,800.07	56,800.07-	56,800.07-	
				Total by Grant Number				56,800.07	56,800.07-	56,800.07-	
	46020557	Y	GS	SPPJ858				56,426.06	56,426.06-	56,426.06-	
				Sub Total by BU Type				56,426.06	56,426.06-	56,426.06-	
				Total by Grant Number				56,426.06	56,426.06-	56,426.06-	
	46020618	Y	GS	SPPJ859				45,190.18	45,190.18-	45,190.18-	
				Sub Total by BU Type				45,190.18	45,190.18-	45,190.18-	
				Total by Grant Number				45,190.18	45,190.18-	45,190.18-	
	46020625	N	GS	SPPJ860				34,495.54	34,495.54-	34,495.54-	
				Sub Total by BU Type				34,495.54	34,495.54-	34,495.54-	
				Total by Grant Number				34,495.54	34,495.54-	34,495.54-	
	46020626	Y	GS	SPPJ861				37,418.06	37,418.06-	37,418.06-	
				Sub Total by BU Type				37,418.06	37,418.06-	37,418.06-	
				Total by Grant Number				37,418.06	37,418.06-	37,418.06-	
	46020627	Y	GS	SPPJ862				36,005.56	36,005.56-	36,005.56-	
				Sub Total by BU Type				36,005.56	36,005.56-	36,005.56-	
				Total by Grant Number				36,005.56	36,005.56-	36,005.56-	
	46020630	N	GS	SPPJ864				28,486.00	28,486.00-	28,486.00-	
				Sub Total by BU Type				28,486.00	28,486.00-	28,486.00-	
				Total by Grant Number				28,486.00	28,486.00-	28,486.00-	
	46020631	N	GS	SPPJ865				26,561.00	26,561.00-	26,561.00-	
				Sub Total by BU Type				26,561.00	26,561.00-	26,561.00-	
				Total by Grant Number				26,561.00	26,561.00-	26,561.00-	
	46020647	Y	GS	SPPJ866				40,156.56	40,156.56-	40,156.56-	
				Sub Total by BU Type				40,156.56	40,156.56-	40,156.56-	
				Total by Grant Number				40,156.56	40,156.56-	40,156.56-	
	46020648	Y	GS	SPPJ867				7,015.12	7,015.12-	7,015.12-	
				Sub Total by BU Type				7,015.12	7,015.12-	7,015.12-	
				Total by Grant Number				7,015.12	7,015.12-	7,015.12-	
	46020649	Y	GS	SPPJ868				6,584.31	6,584.31-	6,584.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				6,584.31	6,584.31-	6,584.31-	
				Total by Grant Number				6,584.31	6,584.31-	6,584.31-	
	46020650	Y	GS	SPPJ869				78,639.36	78,639.36-	78,639.36-	
				Sub Total by BU Type				78,639.36	78,639.36-	78,639.36-	
				Total by Grant Number				78,639.36	78,639.36-	78,639.36-	
	46020651	Y	GS	SPPJ870			6,046.70	25,224.69	25,224.69-	25,224.69-	
				Sub Total by BU Type			6,046.70	25,224.69	25,224.69-	25,224.69-	
				Total by Grant Number			6,046.70	25,224.69	25,224.69-	25,224.69-	
	46020652	Y	GS	SPPJ871				3,770.20	3,770.20-	3,770.20-	
				Sub Total by BU Type				3,770.20	3,770.20-	3,770.20-	
				Total by Grant Number				3,770.20	3,770.20-	3,770.20-	
	46020653	Y	GS	SPPJ872			362.08	1,752.55	1,752.55-	1,752.55-	
				Sub Total by BU Type			362.08	1,752.55	1,752.55-	1,752.55-	
				Total by Grant Number			362.08	1,752.55	1,752.55-	1,752.55-	
	46020654	Y	GS	SPPJ873				14,915.86	14,915.86-	14,915.86-	
				Sub Total by BU Type				14,915.86	14,915.86-	14,915.86-	
				Total by Grant Number				14,915.86	14,915.86-	14,915.86-	
	46020655	Y	GS	SPPJ874				10,835.56	10,835.56-	10,835.56-	
				Sub Total by BU Type				10,835.56	10,835.56-	10,835.56-	
				Total by Grant Number				10,835.56	10,835.56-	10,835.56-	
	46020657	Y	GS	SPPJ875				180,282.57	180,282.57-	180,282.57-	
				Sub Total by BU Type				180,282.57	180,282.57-	180,282.57-	
				Total by Grant Number				180,282.57	180,282.57-	180,282.57-	
	46020660	Y	GS	SPPJ877				13,600.00	13,600.00-	13,600.00-	
				Sub Total by BU Type				13,600.00	13,600.00-	13,600.00-	
				Total by Grant Number				13,600.00	13,600.00-	13,600.00-	
	46020661	Y	GS	SPPJ878				21,000.00	21,000.00-	21,000.00-	
				Sub Total by BU Type				21,000.00	21,000.00-	21,000.00-	
				Total by Grant Number				21,000.00	21,000.00-	21,000.00-	
	46020662	Y	GS	SPPJ879				9,728.00	9,728.00-	9,728.00-	
				Sub Total by BU Type				9,728.00	9,728.00-	9,728.00-	
				Total by Grant Number				9,728.00	9,728.00-	9,728.00-	
	46020663	N	GS	SPPJ880				8,853.41	8,853.41-	8,853.41-	
				Sub Total by BU Type				8,853.41	8,853.41-	8,853.41-	
				Total by Grant Number				8,853.41	8,853.41-	8,853.41-	
	46020669	Y	GS	SPPJ881				12,480.28	12,480.28-	12,480.28-	
				Sub Total by BU Type				12,480.28	12,480.28-	12,480.28-	
				Total by Grant Number				12,480.28	12,480.28-	12,480.28-	
	46020670	Y	GS	SPPJ882				8,163.23	8,163.23-	8,163.23-	
				Sub Total by BU Type				8,163.23	8,163.23-	8,163.23-	
				Total by Grant Number				8,163.23	8,163.23-	8,163.23-	
	46020671	Y	GS	SPPJ883				5,598.00	5,598.00-	5,598.00-	
				Sub Total by BU Type				5,598.00	5,598.00-	5,598.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				5,598.00	5,598.00-	5,598.00-	
	46020673	Y	GS	SPPJ884				25,221.39	25,221.39-	25,221.39-	
				Sub Total by BU Type				25,221.39	25,221.39-	25,221.39-	
				Total by Grant Number				25,221.39	25,221.39-	25,221.39-	
	46020686	Y	GS	SPPJ885				47,983.03	47,983.03-	47,983.03-	
				Sub Total by BU Type				47,983.03	47,983.03-	47,983.03-	
				Total by Grant Number				47,983.03	47,983.03-	47,983.03-	
	46020692	Y	GS	SPPJ886				20,589.41	20,589.41-	20,589.41-	
				Sub Total by BU Type				20,589.41	20,589.41-	20,589.41-	
				Total by Grant Number				20,589.41	20,589.41-	20,589.41-	
	46020693	Y	GS	SPPJ887			6,082.20	71,072.00	71,072.00-	71,072.00-	
				Sub Total by BU Type			6,082.20	71,072.00	71,072.00-	71,072.00-	
				Total by Grant Number			6,082.20	71,072.00	71,072.00-	71,072.00-	
	46020699	Y	GS	SPPJ888				14,355.00	14,355.00-	14,355.00-	
				Sub Total by BU Type				14,355.00	14,355.00-	14,355.00-	
				Total by Grant Number				14,355.00	14,355.00-	14,355.00-	
	46020701	Y	GS	SPPJ890			38.07	3,320.37	3,320.37-	3,320.37-	
				Sub Total by BU Type			38.07	3,320.37	3,320.37-	3,320.37-	
				Total by Grant Number			38.07	3,320.37	3,320.37-	3,320.37-	
	46020710	Y	GS	SPPJ891			75.41	784.08	784.08-	784.08-	
				Sub Total by BU Type			75.41	784.08	784.08-	784.08-	
				Total by Grant Number			75.41	784.08	784.08-	784.08-	
	46020713	Y	GS	SPPJ892				21,690.00	21,690.00-	21,690.00-	
				Sub Total by BU Type				21,690.00	21,690.00-	21,690.00-	
				Total by Grant Number				21,690.00	21,690.00-	21,690.00-	
	46020094	Y	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	
				Total by Grant Number				23,808.72	23,808.72-	23,808.72-	
	46020109	Y	GS	TITLE 1				175,924.55	175,924.55-	175,924.55-	
				Sub Total by BU Type				175,924.55	175,924.55-	175,924.55-	
				Total by Grant Number				175,924.55	175,924.55-	175,924.55-	
	46490047	Y	GS	TSCI-PROTESTANT				219.41-	219.41	219.41	
				Sub Total by BU Type				219.41-	219.41	219.41	
				Total by Grant Number				219.41-	219.41	219.41	
	46490015	Y	GS	TSCI/AA			129.73	3,365.39	3,365.39-	3,365.39-	
				Sub Total by BU Type			129.73	3,365.39	3,365.39-	3,365.39-	
				Total by Grant Number			129.73	3,365.39	3,365.39-	3,365.39-	
	46490029	Y	GS	TSCI/ASATRU				567.10	567.10-	567.10-	
				Sub Total by BU Type				567.10	567.10-	567.10-	
				Total by Grant Number				567.10	567.10-	567.10-	
	46490048	Y	GS	TSCI/CATHOLIC				18.78-	18.78	18.78	
				Sub Total by BU Type				18.78-	18.78	18.78	
				Total by Grant Number				18.78-	18.78	18.78	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490021	Y	GS	TSCI/CHRIST				1,062.55	1,062.55-	1,062.55-	
				Sub Total by BU Type				1,062.55	1,062.55-	1,062.55-	
				Total by Grant Number				1,062.55	1,062.55-	1,062.55-	
	46490019	Y	GS	TSCI/HARAMB			27.68	5,047.29	5,047.29-	5,047.29-	179.76
				Sub Total by BU Type			27.68	5,047.29	5,047.29-	5,047.29-	179.76
				Total by Grant Number			27.68	5,047.29	5,047.29-	5,047.29-	179.76
	46490020	Y	GS	TSCI/HOBBY			203.13	23,780.46	23,780.46-	23,780.46-	
	46490025	Y	GS	TSCI/HOBBY				4,779.33	4,779.33-	4,779.33-	
				Sub Total by BU Type			203.13	28,559.79	28,559.79-	28,559.79-	
				Total by Grant Number			203.13	28,559.79	28,559.79-	28,559.79-	
	46490034	Y	GS	TSCI/HOUSE OF YAHWEH				7.77	7.77-	7.77-	
				Sub Total by BU Type				7.77	7.77-	7.77-	
				Total by Grant Number				7.77	7.77-	7.77-	
	46490039	Y	GS	TSCI/MAAT				56.98	56.98-	56.98-	
				Sub Total by BU Type				56.98	56.98-	56.98-	
				Total by Grant Number				56.98	56.98-	56.98-	
	46490016	Y	GS	TSCI/MATA			30.02	3,830.35	3,830.35-	3,830.35-	
	46490024	Y	GS	TSCI/MATA				674.04	674.04-	674.04-	
				Sub Total by BU Type			30.02	4,504.39	4,504.39-	4,504.39-	
				Total by Grant Number			30.02	4,504.39	4,504.39-	4,504.39-	
	46490032	Y	GS	TSCI/MUSLIM				431.13	431.13-	431.13-	
				Sub Total by BU Type				431.13	431.13-	431.13-	
				Total by Grant Number				431.13	431.13-	431.13-	
	46490018	Y	GS	TSCI/NASCA			28.81	4,692.85	4,692.85-	4,692.85-	
				Sub Total by BU Type			28.81	4,692.85	4,692.85-	4,692.85-	
				Total by Grant Number			28.81	4,692.85	4,692.85-	4,692.85-	
	46490036	Y	GS	TSCI/NATIVE AMERICAN				106.74	106.74-	106.74-	
				Sub Total by BU Type				106.74	106.74-	106.74-	
				Total by Grant Number				106.74	106.74-	106.74-	
	46490017	Y	GS	TSCI/STAMP			105.13	15,337.34	15,337.34-	15,337.34-	
				Sub Total by BU Type			105.13	15,337.34	15,337.34-	15,337.34-	
				Total by Grant Number			105.13	15,337.34	15,337.34-	15,337.34-	
	46490001	Y	GS	TSCI/STOR4			96,722.49	3,687,743.08	3,687,743.08-	3,687,743.08-	8,933.65
	46490002	Y	GS	TSCI/STOR4				65,130.72	65,130.72-	65,130.72-	
	46490003	Y	GS	TSCI/STOR4				26,256.04	26,256.04-	26,256.04-	
	46490004	Y	GS	TSCI/STOR4				14,716.11	14,716.11-	14,716.11-	
	46490005	Y	GS	TSCI/STOR4				32,198.85	32,198.85-	32,198.85-	
	46490006	Y	GS	TSCI/STOR4				13,181.43	13,181.43-	13,181.43-	
	46490007	Y	GS	TSCI/STOR4				28,705.36	28,705.36-	28,705.36-	
	46490008	Y	GS	TSCI/STOR4				38,366.98	38,366.98-	38,366.98-	
	46490009	Y	GS	TSCI/STOR4				34,035.39	34,035.39-	34,035.39-	
	46490010	Y	GS	TSCI/STOR4				42,180.34	42,180.34-	42,180.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490011	Y	GS	TSCI/STOR4				43,521.13	43,521.13-	43,521.13-	
	46490012	Y	GS	TSCI/STOR4				78,654.80	78,654.80-	78,654.80-	
	46490013	Y	GS	TSCI/STOR4				34,669.54	34,669.54-	34,669.54-	
				Sub Total by BU Type			96,722.49	4,139,359.77	4,139,359.77-	4,139,359.77-	8,933.65
				Total by Grant Number			96,722.49	4,139,359.77	4,139,359.77-	4,139,359.77-	8,933.65
	46490031	Y	GS	TSCI/VETS			118.51	3,168.80	3,168.80-	3,168.80-	
				Sub Total by BU Type			118.51	3,168.80	3,168.80-	3,168.80-	
				Total by Grant Number			118.51	3,168.80	3,168.80-	3,168.80-	
	46490052	Y	GS	TSCI/7TH STEP			22.14	202.11-	202.11	202.11	
				Sub Total by BU Type			22.14	202.11-	202.11	202.11	
				Total by Grant Number			22.14	202.11-	202.11	202.11	
	46020078	K	GX	V331A0000220		65,578.00		65,578.00	65,578.00-		
				Sub Total by BU Type		65,578.00		65,578.00	65,578.00-		
				Total by Grant Number		65,578.00		65,578.00	65,578.00-		
	46020445	K	GX	V331A0100220		84,483.00		69,349.33	69,349.33-	15,133.67	
				Sub Total by BU Type		84,483.00		69,349.33	69,349.33-	15,133.67	
				Total by Grant Number		84,483.00		69,349.33	69,349.33-	15,133.67	
	46020572	K	GX	V331A0200220		84,773.00		84,773.00	84,773.00-		
				Sub Total by BU Type		84,773.00		84,773.00	84,773.00-		
				Total by Grant Number		84,773.00		84,773.00	84,773.00-		
	46020593	N	GX	V331A0300220		88,291.00		87,802.72	87,802.72-	488.28	
				Sub Total by BU Type		88,291.00		87,802.72	87,802.72-	488.28	
				Total by Grant Number		88,291.00		87,802.72	87,802.72-	488.28	
	46020077	K	GX	V331A9800220		68,804.00		54,871.34	54,871.34-	13,932.66	
				Sub Total by BU Type		68,804.00		54,871.34	54,871.34-	13,932.66	
				Total by Grant Number		68,804.00		54,871.34	54,871.34-	13,932.66	
	46500001	Y	GS	WEC/STORE 10			5,228.70	29,222.54	29,222.54-	29,222.54-	631.19
				Sub Total by BU Type			5,228.70	29,222.54	29,222.54-	29,222.54-	631.19
				Total by Grant Number			5,228.70	29,222.54	29,222.54-	29,222.54-	631.19
	46200001	Y	GS	WECFOOD02				6,777.57	6,777.57-	6,777.57-	
	46200005	Y	GS	WECFOOD02				297.78	297.78-	297.78-	
	46200008	Y	GS	WECFOOD02				338.25	338.25-	338.25-	
	46200011	Y	GS	WECFOOD02				478.29	478.29-	478.29-	
	46200014	Y	GS	WECFOOD02				190.23	190.23-	190.23-	
	46200017	Y	GS	WECFOOD02				1,125.21	1,125.21-	1,125.21-	
	46200046	Y	GS	WECFOOD02				1,069.98	1,069.98-	1,069.98-	
	46200049	Y	GS	WECFOOD02				111.38	111.38-	111.38-	
	46200053	Y	GS	WECFOOD02				53.63	53.63-	53.63-	
	46200055	Y	GS	WECFOOD02				275.34	275.34-	275.34-	
				Sub Total by BU Type				10,717.66	10,717.66-	10,717.66-	
				Total by Grant Number				10,717.66	10,717.66-	10,717.66-	
	46200145	Y	GS	WECFOOD03				42,059.78	42,059.78-	42,059.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				42,059.78	42,059.78-	42,059.78-	
				Total by Grant Number				42,059.78	42,059.78-	42,059.78-	
	46020595	N	GS	WOMENLEADTHEWAY				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	46020302	Y	GS	00-DA-303				6,235.13	6,235.13-	6,235.13-	
	46020303	Y	GS	00-DA-303				707.91	707.91-	707.91-	
	46020319	Y	GS	00-DA-303				269.60	269.60-	269.60-	
	46020320	Y	GS	00-DA-303				4,815.50	4,815.50-	4,815.50-	
	46020332	Y	GS	00-DA-303				20,374.54	20,374.54-	20,374.54-	
	46020333	N	GS	00-DA-303				13,498.40	13,498.40-	13,498.40-	
	46020334	Y	GS	00-DA-303				48,966.96	48,966.96-	48,966.96-	
				Sub Total by BU Type				94,868.04	94,868.04-	94,868.04-	
				Total by Grant Number				94,868.04	94,868.04-	94,868.04-	
	46020016	Y	GS	00RT1000				65,451.39	65,451.39-	65,451.39-	
	46020017	Y	GS	00RT1000				4,767.57	4,767.57-	4,767.57-	
	46020018	Y	GS	00RT1000				511.93	511.93-	511.93-	
	46020110	N	GS	00RT1000				189,716.30	189,716.30-	189,716.30-	
	46020111	N	GS	00RT1000				7,261.18	7,261.18-	7,261.18-	
	46020112	N	GS	00RT1000				2,270.62	2,270.62-	2,270.62-	
				Sub Total by BU Type				269,978.99	269,978.99-	269,978.99-	
				Total by Grant Number				269,978.99	269,978.99-	269,978.99-	
	46020021	Y	GS	00RT1001				54,176.50	54,176.50-	54,176.50-	
	46020022	Y	GS	00RT1001				2,419.78	2,419.78-	2,419.78-	
	46020117	N	GS	00RT1001				149,696.56	149,696.56-	149,696.56-	
	46020118	N	GS	00RT1001				7,218.51	7,218.51-	7,218.51-	
				Sub Total by BU Type				213,511.35	213,511.35-	213,511.35-	
				Total by Grant Number				213,511.35	213,511.35-	213,511.35-	
	46020466	N	GS	00VA2203				31,978.46	31,978.46-	31,978.46-	
	46020467	N	GS	00VA2203				88.53	88.53-	88.53-	
	46020468	N	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
				Sub Total by BU Type				33,754.99	33,754.99-	33,754.99-	
				Total by Grant Number				33,754.99	33,754.99-	33,754.99-	
	46090025	Y	GS	0029 LIBRARY				195.57	195.57-	195.57-	
				Sub Total by BU Type				195.57	195.57-	195.57-	
				Total by Grant Number				195.57	195.57-	195.57-	
	46020324	Y	GS	01DA315				64,997.87	64,997.87-	64,997.87-	
	46020326	Y	GS	01DA315				728.81	728.81-	728.81-	
	46020339	N	GS	01DA315				230,926.57	230,926.57-	230,926.57-	
	46020341	N	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
	46020552	Y	GS	01DA315				11,977.32	11,977.32-	11,977.32-	
				Sub Total by BU Type				310,817.00	310,817.00-	310,817.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				310,817.00	310,817.00-	310,817.00-	
	46020003	Y	GS	01RT1000				111,047.30	111,047.30-	111,047.30-	
	46020004	Y	GS	01RT1000				72.05	72.05-	72.05-	
	46020005	Y	GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020006	Y	GS	01RT1000				221.27	221.27-	221.27-	
	46020086	N	GS	01RT1000				269,653.62	269,653.62-	269,653.62-	
	46020087	N	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	N	GS	01RT1000				3,908.38	3,908.38-	3,908.38-	
				Sub Total by BU Type				386,381.87	386,381.87-	386,381.87-	
				Total by Grant Number				386,381.87	386,381.87-	386,381.87-	
	46020007	Y	GS	01RT1001				28,868.74	28,868.74-	28,868.74-	
	46020008	Y	GS	01RT1001				450.55	450.55-	450.55-	
	46020009	Y	GS	01RT1001				7,554.75	7,554.75-	7,554.75-	
	46020010	Y	GS	01RT1001				1,958.71	1,958.71-	1,958.71-	
	46020090	N	GS	01RT1001				86,528.59	86,528.59-	86,528.59-	
	46020091	N	GS	01RT1001				1,543.80	1,543.80-	1,543.80-	
	46020092	N	GS	01RT1001				22,643.11	22,643.11-	22,643.11-	
	46020093	Y	GS	01RT1001				8,461.00	8,461.00-	8,461.00-	
				Sub Total by BU Type				158,009.25	158,009.25-	158,009.25-	
				Total by Grant Number				158,009.25	158,009.25-	158,009.25-	
	46020108	N	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
				Sub Total by BU Type				60,921.56	60,921.56-	60,921.56-	
				Total by Grant Number				60,921.56	60,921.56-	60,921.56-	
	46020447	N	GS	02RT1000				38,489.49	38,489.49-	38,489.49-	
	46020448	N	GS	02RT1000				325.00	325.00-	325.00-	
	46020449	N	GS	02RT1000				41,822.98	41,822.98-	41,822.98-	
	46020450	N	GS	02RT1000				10,981.53	10,981.53-	10,981.53-	
	46020469	N	GS	02RT1000				274,856.00	274,856.00-	274,856.00-	
	46020471	N	GS	02RT1000				62,714.17	62,714.17-	62,714.17-	
				Sub Total by BU Type				429,189.17	429,189.17-	429,189.17-	
				Total by Grant Number				429,189.17	429,189.17-	429,189.17-	
	46020451	N	GS	02RT1001				48,593.32	48,593.32-	48,593.32-	
	46020453	N	GS	02RT1001				73.90	73.90-	73.90-	
	46020454	N	GS	02RT1001				223.50	223.50-	223.50-	
	46020473	N	GS	02RT1001				138,744.11	138,744.11-	138,744.11-	
	46020475	N	GS	02RT1001				41.14	41.14-	41.14-	
	46020476	N	GS	02RT1001				669.75	669.75-	669.75-	
				Sub Total by BU Type				188,345.72	188,345.72-	188,345.72-	
				Total by Grant Number				188,345.72	188,345.72-	188,345.72-	
	46020562	Y	GS	03DA302				40,970.00	40,970.00-	40,970.00-	
	46020563	Y	GS	03DA302				122,910.00	122,910.00-	122,910.00-	
				Sub Total by BU Type				163,880.00	163,880.00-	163,880.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				163,880.00	163,880.00-	163,880.00-	
	46020612	N	GS	03RT1000				167,533.00	167,533.00-	167,533.00-	
	46020613	N	GS	03RT1000				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				197,533.00	197,533.00-	197,533.00-	
				Total by Grant Number				197,533.00	197,533.00-	197,533.00-	
	46020610	N	GS	03RT1001				214,831.00	214,831.00-	214,831.00-	
	46020611	N	GS	03RT1001				71,610.00	71,610.00-	71,610.00-	
				Sub Total by BU Type				286,441.00	286,441.00-	286,441.00-	
				Total by Grant Number				286,441.00	286,441.00-	286,441.00-	
	46330028	Y	GS	0311				150.00	150.00-	150.00-	
				Sub Total by BU Type				150.00	150.00-	150.00-	
				Total by Grant Number				150.00	150.00-	150.00-	
	46020619	N	GS	04DA313				42,646.00	42,646.00-	42,646.00-	
	46020620	N	GS	04DA313				127,938.00	127,938.00-	127,938.00-	
				Sub Total by BU Type				170,584.00	170,584.00-	170,584.00-	
				Total by Grant Number				170,584.00	170,584.00-	170,584.00-	
	46020643	N	GS	05.10				14,970.90	14,970.90-	14,970.90-	
	46030207	N	GS	05.10				1,361.00	1,361.00-	1,361.00-	
	46040243	N	GS	05.10				680.46	680.46-	680.46-	
	46080196	N	GS	05.10				453.73	453.73-	453.73-	
	46090243	N	GS	05.10				680.46	680.46-	680.46-	
	46120265	N	GS	05.10				680.46	680.46-	680.46-	
	46170235	N	GS	05.10				453.73	453.73-	453.73-	
	46190062	N	GS	05.10				680.46	680.46-	680.46-	
				Sub Total by BU Type				19,961.20	19,961.20-	19,961.20-	
				Total by Grant Number				19,961.20	19,961.20-	19,961.20-	
	46020665	Y	GS	05RT1000			4,464.20	192,388.80	192,388.80-	192,388.80-	3,677.12
	46020666	Y	GS	05RT1000			14,933.55	64,129.60	64,129.60-	64,129.60-	1,225.89
				Sub Total by BU Type			19,397.75	256,518.40	256,518.40-	256,518.40-	4,903.01
				Total by Grant Number			19,397.75	256,518.40	256,518.40-	256,518.40-	4,903.01
	46020680	Y	GS	06RT1000			15,853.95	15,853.95	15,853.95-	15,853.95-	
	46020681	Y	GS	06RT1000			5,280.07	5,280.07	5,280.07-	5,280.07-	
				Sub Total by BU Type			21,134.02	21,134.02	21,134.02-	21,134.02-	
				Total by Grant Number			21,134.02	21,134.02	21,134.02-	21,134.02-	
	46020702	N	GS	07DA312				12,618.00	12,618.00-	12,618.00-	
	46020703	N	GS	07DA312				4,206.00	4,206.00-	4,206.00-	
				Sub Total by BU Type				16,824.00	16,824.00-	16,824.00-	
				Total by Grant Number				16,824.00	16,824.00-	16,824.00-	
	46490045	Y	GS	10/05 TSC MATA STORY				204.00	204.00-	204.00-	
				Sub Total by BU Type				204.00	204.00-	204.00-	
				Total by Grant Number				204.00	204.00-	204.00-	
	46330138	Y	GS	151MA-FY04				350.00	350.00-	350.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46040021	Y	GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	N	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	
	46040037	N	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	
				Sub Total by BU Type				51,863.83	51,863.83-	51,863.83-	
				Total by Grant Number				51,863.83	51,863.83-	51,863.83-	
	46040025	Y	GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
				Sub Total by BU Type				19,762.62	19,762.62-	19,762.62-	
				Total by Grant Number				19,762.62	19,762.62-	19,762.62-	
	46040024	Y	GS	2AET06-99				10,766.08	10,766.08-	10,766.08-	
				Sub Total by BU Type				10,766.08	10,766.08-	10,766.08-	
				Total by Grant Number				10,766.08	10,766.08-	10,766.08-	
	46020100	Y	GY	2001APBX0618				400,000.00	400,000.00-	400,000.00-	
	46210016	N	GY	2001APBX0618				448,550.00	448,550.00-	448,550.00-	
				Sub Total by BU Type				848,550.00	848,550.00-	848,550.00-	
				Total by Grant Number				848,550.00	848,550.00-	848,550.00-	
	46210017	N	GY	2001APBX1087				554,681.00	554,681.00-	554,681.00-	
				Sub Total by BU Type				554,681.00	554,681.00-	554,681.00-	
				Total by Grant Number				554,681.00	554,681.00-	554,681.00-	
	46020565	Y	GS	2002 HOMELAND SECURITY				66,891.00	66,891.00-	66,891.00-	
				Sub Total by BU Type				66,891.00	66,891.00-	66,891.00-	
				Total by Grant Number				66,891.00	66,891.00-	66,891.00-	
	46040022	Y	GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	N	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	
	46040041	N	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	N	GS	2002ABE				165.42	165.42-	165.42-	
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46210018	N	GY	2002APBX1087				620,901.00	620,901.00-	620,901.00-	
				Sub Total by BU Type				620,901.00	620,901.00-	620,901.00-	
				Total by Grant Number				620,901.00	620,901.00-	620,901.00-	
	46090001	Y	GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021	Y	GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236	Y	GS	2003ABE				73,988.24	73,988.24-	73,988.24-	
				Sub Total by BU Type				73,988.24	73,988.24-	73,988.24-	
				Total by Grant Number				73,988.24	73,988.24-	73,988.24-	
	46210019	N	GY	2003APBX0335				290,026.00	290,026.00-	290,026.00-	
				Sub Total by BU Type				290,026.00	290,026.00-	290,026.00-	
				Total by Grant Number				290,026.00	290,026.00-	290,026.00-	
	46020564	N	GS	2003MUTS0008					42,733.13-	42,733.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								42,733.13			
				Sub Total by BU Type				42,733.13	42,733.13-	42,733.13-	
				Total by Grant Number				42,733.13	42,733.13-	42,733.13-	
	46020560	Y	GY	2003RECX0001				1,852,649.00	1,852,649.00-	1,852,649.00-	
	46020609	N	GY	2003RECX0001				75,624.33	75,624.33-	75,624.33-	
				Sub Total by BU Type				1,928,273.33	1,928,273.33-	1,928,273.33-	
				Total by Grant Number				1,928,273.33	1,928,273.33-	1,928,273.33-	
	46020641	N	GY	2004APBX0092				114,617.54	114,617.54-	114,617.54-	
	46210020	Y	GY	2004APBX0092				200,640.46	200,640.46-	200,640.46-	
				Sub Total by BU Type				315,258.00	315,258.00-	315,258.00-	
				Total by Grant Number				315,258.00	315,258.00-	315,258.00-	
	46020574	N	GS	2004GET40048				114,185.11	114,185.11-	114,185.11-	
				Sub Total by BU Type				114,185.11	114,185.11-	114,185.11-	
				Total by Grant Number				114,185.11	114,185.11-	114,185.11-	
	46020615	N	GS	2004RPBX0020				122,085.61	122,085.61-	122,085.61-	
				Sub Total by BU Type				122,085.61	122,085.61-	122,085.61-	
	46020614	N	GY	2004RPBX0020				129,621.72	129,621.72-	129,621.72-	
				Sub Total by BU Type				129,621.72	129,621.72-	129,621.72-	
				Total by Grant Number				251,707.33	251,707.33-	251,707.33-	
	46040238	Y	GS	2005ABE				49,209.37	49,209.37-	49,209.37-	
	46040239	N	GS	2005ABE				49,581.12	49,581.12-	49,581.12-	
				Sub Total by BU Type				98,790.49	98,790.49-	98,790.49-	
				Total by Grant Number				98,790.49	98,790.49-	98,790.49-	
	46020642	N	GS	2005GET50020				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
	46040246	N	GS	2006ABE				47,596.75	47,596.75-	47,596.75-	
	46040247	N	GS	2006ABE				16,858.00	16,858.00-	16,858.00-	
				Sub Total by BU Type				64,454.75	64,454.75-	64,454.75-	
				Total by Grant Number				64,454.75	64,454.75-	64,454.75-	
	46020656	Y	GY	2006APBX0261			8,775.80	141,110.22	141,110.22-	141,110.22-	2,772.34
	46020664	Y	GY	2006APBX0261				217,000.00	217,000.00-	217,000.00-	
				Sub Total by BU Type			8,775.80	358,110.22	358,110.22-	358,110.22-	2,772.34
				Total by Grant Number			8,775.80	358,110.22	358,110.22-	358,110.22-	2,772.34
	46020679	Y	GS	2006RPBX0031				95,150.90	95,150.90-	95,150.90-	
				Sub Total by BU Type				95,150.90	95,150.90-	95,150.90-	
	46020678	Y	GY	2006RPBX0031			1,571.82	149,816.06	149,816.06-	149,816.06-	
				Sub Total by BU Type			1,571.82	149,816.06	149,816.06-	149,816.06-	
				Total by Grant Number			1,571.82	244,966.96	244,966.96-	244,966.96-	
	46020676	N	GS	2006815				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	46040248	N	GS	2007ABE					49,079.92-	49,079.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								49,079.92			
	46040249	N	GS	2007ABE				24,072.76	24,072.76-	24,072.76-	
				Sub Total by BU Type				73,152.68	73,152.68-	73,152.68-	
				Total by Grant Number				73,152.68	73,152.68-	73,152.68-	
	46020690	N	GS	2007527				8,689.00	8,689.00-	8,689.00-	
				Sub Total by BU Type				8,689.00	8,689.00-	8,689.00-	
				Total by Grant Number				8,689.00	8,689.00-	8,689.00-	
	46020691	N	GS	2007528				10,912.00	10,912.00-	10,912.00-	
				Sub Total by BU Type				10,912.00	10,912.00-	10,912.00-	
				Total by Grant Number				10,912.00	10,912.00-	10,912.00-	
	46040251	Y	GS	2008ABE				50,488.82	50,488.82-	50,488.82-	2,182.89
	46040252	Y	GS	2008ABE				16,608.00	16,608.00-	16,608.00-	
				Sub Total by BU Type				67,096.82	67,096.82-	67,096.82-	2,182.89
				Total by Grant Number				67,096.82	67,096.82-	67,096.82-	2,182.89
	46020716	Y	GY	2008APBX0692				215,000.00	215,000.00-	215,000.00-	
				Sub Total by BU Type				215,000.00	215,000.00-	215,000.00-	
				Total by Grant Number				215,000.00	215,000.00-	215,000.00-	
	46020714	Y	GS	2008518			376.00	38,062.60	38,062.60-	38,062.60-	
				Sub Total by BU Type			376.00	38,062.60	38,062.60-	38,062.60-	
				Total by Grant Number			376.00	38,062.60	38,062.60-	38,062.60-	
	46020730	Y	GS	2009ABE				4,981.57	4,981.57-	4,981.57-	
	46040254	Y	GS	2009ABE			9,408.45	9,408.45	9,408.45-	9,408.45-	
				Sub Total by BU Type			9,408.45	14,390.02	14,390.02-	14,390.02-	
				Total by Grant Number			9,408.45	14,390.02	14,390.02-	14,390.02-	
	46030023	Y	GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46330139	N	GS	226AWFY04				1,134.00	1,134.00-	1,134.00-	
				Sub Total by BU Type				1,134.00	1,134.00-	1,134.00-	
				Total by Grant Number				1,134.00	1,134.00-	1,134.00-	
	46420072	N	GS	239MAFY04				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	46490042	Y	GS	276MAYFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46420071	Y	GS	295MAFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46030024	Y	GS	335AWFY01				4,400.00	4,400.00-	4,400.00-	
				Sub Total by BU Type				4,400.00	4,400.00-	4,400.00-	
				Total by Grant Number				4,400.00	4,400.00-	4,400.00-	
	46190059	Y	GS	336MAFY03B				750.00	750.00-	750.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				750.00	750.00-	750.00-	
				Total by Grant Number				750.00	750.00-	750.00-	
	46030020	Y	GS	363MA				694.62-	694.62	694.62	
				Sub Total by BU Type				694.62-	694.62	694.62	
				Total by Grant Number				694.62-	694.62	694.62	
	46490046	N	GS	365MFY05				400.00	400.00-	400.00-	
				Sub Total by BU Type				400.00	400.00-	400.00-	
				Total by Grant Number				400.00	400.00-	400.00-	
	46330140	N	GS	3983MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46490054	N	GS	4007MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330141	N	GS	4008MAFY2007				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46490051	N	GS	405MAFY06				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330142	N	GS	4289MAFY2008				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				1,050.00	1,050.00-	1,050.00-	
				Total by Grant Number				1,050.00	1,050.00-	1,050.00-	
	46330137	Y	GS	449MA-FY03B				895.00	895.00-	895.00-	
				Sub Total by BU Type				895.00	895.00-	895.00-	
				Total by Grant Number				895.00	895.00-	895.00-	
	46020311	Y	GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312	Y	GS	91DA307G				41.00	41.00-	41.00-	
	46020313	Y	GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020119	N	GY	92370				416,756.49-	416,756.49	416,756.49	
	46020275	Y	GY	92370				138,219.25	138,219.25-	138,219.25-	
				Sub Total by BU Type				278,537.24-	278,537.24	278,537.24	
				Total by Grant Number				278,537.24-	278,537.24	278,537.24	
	46040023	Y	GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	
				Total by Grant Number				7,172.09	7,172.09-	7,172.09-	
	46170238	Y	GS	95-5505-248-1B23-08				6,644.63	6,644.63-	6,644.63-	
				Sub Total by BU Type				6,644.63	6,644.63-	6,644.63-	
				Total by Grant Number				6,644.63	6,644.63-	6,644.63-	
	46020001	Y	GS	96CVX0031				49,733.11	49,733.11-	49,733.11-	
	46020002	N	GS	96CVX0031				26,377.94	26,377.94-	26,377.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020622	N	GS	96CVX0031				20,222.08	20,222.08-	20,222.08-	
	46020624	N	GS	96CVX0031				626.25	626.25-	626.25-	
	46020675	N	GS	96CVX0031				7,473.84	7,473.84-	7,473.84-	
	46300002	N	GS	96CVX0031				502,499.07	502,499.07-	502,499.07-	
	46300005	N	GS	96CVX0031				556,390.22	556,390.22-	556,390.22-	
				Sub Total by BU Type				1,163,322.51	1,163,322.51-	1,163,322.51-	
	46020084	Y	GY	96CVX0031				420,021.97	420,021.97-	420,021.97-	
	46020085	Y	GY	96CVX0031				264,977.44	264,977.44-	264,977.44-	
	46020621	N	GY	96CVX0031				181,998.72	181,998.72-	181,998.72-	
	46020623	N	GY	96CVX0031				5,636.21	5,636.21-	5,636.21-	
	46020645	N	GY	96CVX0031				219,240.00	219,240.00-	219,240.00-	
	46020674	N	GY	96CVX0031				67,267.06	67,267.06-	67,267.06-	
	46020688	N	GY	96CVX0031				410,077.08	410,077.08-	410,077.08-	
	46300006	N	GY	96CVX0031				5,007,512.00	5,007,512.00-	5,007,512.00-	
				Sub Total by BU Type				6,576,730.48	6,576,730.48-	6,576,730.48-	
				Total by Grant Number				7,740,052.99	7,740,052.99-	7,740,052.99-	
	46040245	N	GS	965505-AET06-06				10,771.00	10,771.00-	10,771.00-	
				Sub Total by BU Type				10,771.00	10,771.00-	10,771.00-	
				Total by Grant Number				10,771.00	10,771.00-	10,771.00-	
	46040241	N	GS	965505-2AEB06-05				836.04	836.04-	836.04-	
				Sub Total by BU Type				836.04	836.04-	836.04-	
				Total by Grant Number				836.04	836.04-	836.04-	
	46040244	N	GS	965505-2AEB06-06				696.95	696.95-	696.95-	
				Sub Total by BU Type				696.95	696.95-	696.95-	
				Total by Grant Number				696.95	696.95-	696.95-	
	46040250	N	GS	965505-2AEB06-07				2,433.10	2,433.10-	2,433.10-	
				Sub Total by BU Type				2,433.10	2,433.10-	2,433.10-	
				Total by Grant Number				2,433.10	2,433.10-	2,433.10-	
	46020304	Y	GS	97DA312				494.69	494.69-	494.69-	
	46020305	Y	GS	97DA312				129.00	129.00-	129.00-	
	46020321	Y	GS	97DA312				39,376.31	39,376.31-	39,376.31-	
	46020335	N	GS	97DA312				118,848.10	118,848.10-	118,848.10-	
	46020336	Y	GS	97DA312				764.90	764.90-	764.90-	
	46020337	N	GS	97DA312				387.00	387.00-	387.00-	
				Sub Total by BU Type				160,000.00	160,000.00-	160,000.00-	
				Total by Grant Number				160,000.00	160,000.00-	160,000.00-	
	46020012	Y	GS	98-1001				54,560.95	54,560.95-	54,560.95-	
	46020013	Y	GS	98-1001				1,288.37	1,288.37-	1,288.37-	
	46020014	Y	GS	98-1001				7,700.01	7,700.01-	7,700.01-	
	46020102	N	GS	98-1001				141,908.03	141,908.03-	141,908.03-	
	46020103	N	GS	98-1001				7,326.39	7,326.39-	7,326.39-	
	46020104	N	GS	98-1001				5,125.89	5,125.89-	5,125.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				217,909.64	217,909.64-	217,909.64-	
				Total by Grant Number				217,909.64	217,909.64-	217,909.64-	
	46020098	Y	GY	98TITLE1				15,962.18	15,962.18-	15,962.18-	
				Sub Total by BU Type				15,962.18	15,962.18-	15,962.18-	
				Total by Grant Number				15,962.18	15,962.18-	15,962.18-	
	46040019	Y	GS	99ABE				12,954.67	12,954.67-	12,954.67-	
	46040027	Y	GS	99ABE				5,968.71	5,968.71-	5,968.71-	
	46040028	Y	GS	99ABE				6,878.16	6,878.16-	6,878.16-	
	46040029	Y	GS	99ABE				23,511.76	23,511.76-	23,511.76-	
	46040031	Y	GS	99ABE				1,046.13	1,046.13-	1,046.13-	
				Sub Total by BU Type				50,359.43	50,359.43-	50,359.43-	
				Total by Grant Number				50,359.43	50,359.43-	50,359.43-	
	46020079	Y	GY	99APVX0664				159,603.07	159,603.07-	159,603.07-	
	46020080	Y	GY	99APVX0664				390,000.00	390,000.00-	390,000.00-	
	46020081	N	GY	99APVX0664				57,623.76	57,623.76-	57,623.76-	
	46020082	N	GY	99APVX0664				146.44	146.44-	146.44-	
	46020083	N	GY	99APVX0664				192,880.49	192,880.49-	192,880.49-	
	46020107	Y	GY	99APVX0664				10,248.00	10,248.00-	10,248.00-	
	46210015	N	GY	99APVX0664				24,191.75	24,191.75-	24,191.75-	
				Sub Total by BU Type				834,693.51	834,693.51-	834,693.51-	
				Total by Grant Number				834,693.51	834,693.51-	834,693.51-	
	46020307	Y	GS	99DA307				46,879.06	46,879.06-	46,879.06-	
	46020309	Y	GS	99DA307				775.13	775.13-	775.13-	
	46020342	N	GS	99DA307				136,904.52	136,904.52-	136,904.52-	
	46020344	N	GS	99DA307				2,108.29	2,108.29-	2,108.29-	
				Sub Total by BU Type				186,667.00	186,667.00-	186,667.00-	
				Total by Grant Number				186,667.00	186,667.00-	186,667.00-	
	46020314	Y	GS	99DA311				81,784.24	81,784.24-	81,784.24-	
	46020315	Y	GS	99DA311				549.06	549.06-	549.06-	
	46020316	Y	GS	99DA311				4,247.93	4,247.93-	4,247.93-	
	46020317	Y	GS	99DA311				1,352.78	1,352.78-	1,352.78-	
	46020328	N	GS	99DA311				241,597.37	241,597.37-	241,597.37-	
	46020329	N	GS	99DA311				1,512.28	1,512.28-	1,512.28-	
	46020330	N	GS	99DA311				12,790.00	12,790.00-	12,790.00-	
	46020331	N	GS	99DA311				4,495.75	4,495.75-	4,495.75-	
				Sub Total by BU Type				348,329.41	348,329.41-	348,329.41-	
				Total by Grant Number				348,329.41	348,329.41-	348,329.41-	
	46020011	Y	GS	99RT1000				65,436.44	65,436.44-	65,436.44-	
	46020015	Y	GS	99RT1000				2,736.58	2,736.58-	2,736.58-	
	46020099	N	GS	99RT1000				212,465.67	212,465.67-	212,465.67-	
	46020105	N	GS	99RT1000				5,652.65	5,652.65-	5,652.65-	
				Sub Total by BU Type				286,291.34	286,291.34-	286,291.34-	

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				286,291.34	286,291.34-	286,291.34-	
	46020019	Y	GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
	46020020	Y	GS	99RT1001				25,164.19	25,164.19-	25,164.19-	
	46020113	N	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
	46020114	N	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				196,086.63	196,086.63-	196,086.63-	
				Total by Grant Number				196,086.63	196,086.63-	196,086.63-	

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47491903	Y	GY	RURAL AMER RESEARCH, EDUC &				294,294.64	294,294.64-	294,294.64-	
				Sub Total by BU Type				294,294.64	294,294.64-	294,294.64-	
				Total by Grant Number				294,294.64	294,294.64-	294,294.64-	
	47429151	Y	GY	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901	Y	GY	31-02-N00100				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Sub Total by BU Type				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Total by Grant Number				1,466,921.93	1,466,921.93-	1,466,921.93-	
	47419050	Y	GY	31-02-N03026				130,148.58	130,148.58-	130,148.58-	
				Sub Total by BU Type				130,148.58	130,148.58-	130,148.58-	
				Total by Grant Number				130,148.58	130,148.58-	130,148.58-	
	47419091	Y	GY	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	
	47419060	Y	GY	31-02-04133				206,025.86	206,025.86-	206,025.86-	
				Sub Total by BU Type				206,025.86	206,025.86-	206,025.86-	
				Total by Grant Number				206,025.86	206,025.86-	206,025.86-	
	47491902	Y	GY	31-02-04159				43,844.05	43,844.05-	43,844.05-	
				Sub Total by BU Type				43,844.05	43,844.05-	43,844.05-	
				Total by Grant Number				43,844.05	43,844.05-	43,844.05-	

Agency Number 048 POST SEC EDUC COMM

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48690412	K	GX	N069A0500280		215,569.00		215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00		215,569.00	215,569.00-		
				Total by Grant Number		215,569.00		215,569.00	215,569.00-		
	48690413	K	GX	N069A0600290		215,707.00		215,707.00	215,707.00-		
				Sub Total by BU Type		215,707.00		215,707.00	215,707.00-		
				Total by Grant Number		215,707.00		215,707.00	215,707.00-		
	48690414	K	GX	N069A0700260		218,445.00		218,445.00	218,445.00-		
				Sub Total by BU Type		218,445.00		218,445.00	218,445.00-		
				Total by Grant Number		218,445.00		218,445.00	218,445.00-		
	48690416	K	GX	N069A0800280		215,569.00		105,409.50	105,409.50-	110,159.50	
				Sub Total by BU Type		215,569.00		105,409.50	105,409.50-	110,159.50	
				Total by Grant Number		215,569.00		105,409.50	105,409.50-	110,159.50	
	48690422	K	GX	N069B0500140		357,779.00		357,779.00	357,779.00-		
				Sub Total by BU Type		357,779.00		357,779.00	357,779.00-		
				Total by Grant Number		357,779.00		357,779.00	357,779.00-		
	48690423	K	GX	N069B0600170		362,958.00		362,958.00	362,958.00-		
				Sub Total by BU Type		362,958.00		362,958.00	362,958.00-		
				Total by Grant Number		362,958.00		362,958.00	362,958.00-		
	48690424	K	GX	N069B0700210		284,270.00		284,270.00	284,270.00-		
				Sub Total by BU Type		284,270.00		284,270.00	284,270.00-		
				Total by Grant Number		284,270.00		284,270.00	284,270.00-		
	48690426	K	GX	N069B0800230		277,291.00				277,291.00	
				Sub Total by BU Type		277,291.00				277,291.00	
				Total by Grant Number		277,291.00				277,291.00	
48LEAP	48299100	Y	MT	P029A0100290				803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type				803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number				803,965.00	803,965.00-	803,965.00-	
	48CV0001	K	GX	P069A0000270		220,726.00		220,726.00	220,726.00-		
				Sub Total by BU Type		220,726.00		220,726.00	220,726.00-		
				Total by Grant Number		220,726.00		220,726.00	220,726.00-		
	48CV0002	K	GX	P069A0100290		217,117.00				217,117.00	
48LEAP	48299401	K	GX	P069A0100290		217,117.00		216,122.83	216,122.83-	994.17	
				Sub Total by BU Type		434,234.00		216,122.83	216,122.83-	218,111.17	
				Total by Grant Number		434,234.00		216,122.83	216,122.83-	218,111.17	
48LEAP	48299423	K	GX	P069A0200290		216,407.00		216,407.00	216,407.00-		
				Sub Total by BU Type		216,407.00		216,407.00	216,407.00-		
				Total by Grant Number		216,407.00		216,407.00	216,407.00-		
	48690410	K	GX	P069A0300280		239,475.00		239,475.00	239,475.00-		
				Sub Total by BU Type		239,475.00		239,475.00	239,475.00-		
				Total by Grant Number		239,475.00		239,475.00	239,475.00-		
	48690411	K	GX	P069A0400250		231,963.00		231,963.00	231,963.00-		
				Sub Total by BU Type		231,963.00		231,963.00	231,963.00-		
				Total by Grant Number		231,963.00		231,963.00	231,963.00-		

Agency Number 048 POST SEC EDUC COMM

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48CV0003	K	GX	P069A9700270		365,644.00		365,452.00	365,452.00-	192.00	
				Sub Total by BU Type		365,644.00		365,452.00	365,452.00-	192.00	
				Total by Grant Number		365,644.00		365,452.00	365,452.00-	192.00	
	48CV0004	K	GX	P069B0000240		80,376.00		80,376.00	80,376.00-		
				Sub Total by BU Type		80,376.00		80,376.00	80,376.00-		
				Total by Grant Number		80,376.00		80,376.00	80,376.00-		
48SLEAP	48499400	K	GX	P069B0100210		225,286.00		224,254.25	224,254.25-	1,031.75	
				Sub Total by BU Type		225,286.00		224,254.25	224,254.25-	1,031.75	
48SLEAP	48499100	K	MT	P069B0100210				313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	K	MT	P069B0100210				739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type				1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number		225,286.00		1,277,543.17	1,277,543.17-	1,052,257.17-	
48SLEAP	48499423	K	GX	P069B0200210		371,005.00		371,005.00	371,005.00-		
				Sub Total by BU Type		371,005.00		371,005.00	371,005.00-		
				Total by Grant Number		371,005.00		371,005.00	371,005.00-		
	48690420	K	GX	P069B0300190		791,383.00		791,383.00	791,383.00-		
				Sub Total by BU Type		791,383.00		791,383.00	791,383.00-		
				Total by Grant Number		791,383.00		791,383.00	791,383.00-		
	48690421	K	GX	P069B0400150		355,189.00		355,189.00	355,189.00-		
				Sub Total by BU Type		355,189.00		355,189.00	355,189.00-		
				Total by Grant Number		355,189.00		355,189.00	355,189.00-		
	48691400	K	GX	P378A0800020		10,217.00		834.95	834.95-	9,382.05	
	48691411	K	GX	P378A0800020		100,000.00		12,600.00	12,600.00-	87,400.00	
	48691422	K	GX	P378A0800020		34,500.00	12,746.38	12,746.38	12,746.38-	21,753.62	
	48691433	K	GX	P378A0800020		36,385.00				36,385.00	
	48691444	K	GX	P378A0800020		30,898.00				30,898.00	
	48691455	K	GX	P378A0800020		80,000.00		30,065.80	30,065.80-	49,934.20	
	48691466	K	GX	P378A0800020		38,000.00				38,000.00	
				Sub Total by BU Type		330,000.00	12,746.38	56,247.13	56,247.13-	273,752.87	
				Total by Grant Number		330,000.00	12,746.38	56,247.13	56,247.13-	273,752.87	
48EISHWR	48297900	K	GX	S281B0000270		270,264.00		270,264.00	270,264.00-		
				Sub Total by BU Type		270,264.00		270,264.00	270,264.00-		
				Total by Grant Number		270,264.00		270,264.00	270,264.00-		
48EISHWR	48297901	K	GX	S281B0100270		347,819.00		347,819.00	347,819.00-		
				Sub Total by BU Type		347,819.00		347,819.00	347,819.00-		
				Total by Grant Number		347,819.00		347,819.00	347,819.00-		
48EISHWR	48297902	K	GX	S281B9900270		277,682.00		277,682.00	277,682.00-		
				Sub Total by BU Type		277,682.00		277,682.00	277,682.00-		
				Total by Grant Number		277,682.00		277,682.00	277,682.00-		
48EISHWR	48297903	K	GX	S367B0200240		360,033.00		360,033.00	360,033.00-		
				Sub Total by BU Type		360,033.00		360,033.00	360,033.00-		
				Total by Grant Number		360,033.00		360,033.00	360,033.00-		

Agency Number 048 POST SEC EDUC COMM

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48297934	K	GX	S367B0300240		370,119.00		346,832.28	346,832.28-	23,286.72	
				Sub Total by BU Type		370,119.00		346,832.28	346,832.28-	23,286.72	
				Total by Grant Number		370,119.00		346,832.28	346,832.28-	23,286.72	
	48297945	K	GX	S367B0400240		370,029.00		370,029.00	370,029.00-		
				Sub Total by BU Type		370,029.00		370,029.00	370,029.00-		
				Total by Grant Number		370,029.00		370,029.00	370,029.00-		
	48297956	K	GX	S367B0500240		368,299.00		368,299.00	368,299.00-		
				Sub Total by BU Type		368,299.00		368,299.00	368,299.00-		
				Total by Grant Number		368,299.00		368,299.00	368,299.00-		
	48297967	K	GX	S367B0600240		364,596.00		364,596.00	364,596.00-		
				Sub Total by BU Type		364,596.00		364,596.00	364,596.00-		
				Total by Grant Number		364,596.00		364,596.00	364,596.00-		
	48297978	K	GX	S367B0700240		364,596.00	4,272.54	102,001.11	102,001.11-	262,594.89	
				Sub Total by BU Type		364,596.00	4,272.54	102,001.11	102,001.11-	262,594.89	
				Total by Grant Number		364,596.00	4,272.54	102,001.11	102,001.11-	262,594.89	
	48297989	K	GX	S367B0800240		370,685.00				370,685.00	
				Sub Total by BU Type		370,685.00				370,685.00	
				Total by Grant Number		370,685.00				370,685.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50141622	Y	GX	BTNEPO7-21		13,000.00		12,085.67	12,085.67-	914.33	
				Sub Total by BU Type		13,000.00		12,085.67	12,085.67-	914.33	
				Total by Grant Number		13,000.00		12,085.67	12,085.67-	914.33	
	50142639	Y	GX	BTNEP07-21		13,000.00		220.00	220.00-	12,780.00	
				Sub Total by BU Type		13,000.00		220.00	220.00-	12,780.00	
				Total by Grant Number		13,000.00		220.00	220.00-	12,780.00	
	50441273	Y	GY	B04DC310001				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	50441298	Y	GY	B299B050062				8,247.84	8,247.84-	8,247.84-	
				Sub Total by BU Type				8,247.84	8,247.84-	8,247.84-	
				Total by Grant Number				8,247.84	8,247.84-	8,247.84-	
	50446288	Y	GY	CEP05-14				10,577.40	10,577.40-	10,577.40-	
				Sub Total by BU Type				10,577.40	10,577.40-	10,577.40-	
				Total by Grant Number				10,577.40	10,577.40-	10,577.40-	
	50143601	Y	GX	CM-00013-00		426,958.00		426,958.00	426,958.00-		
				Sub Total by BU Type		426,958.00		426,958.00	426,958.00-		
				Total by Grant Number		426,958.00		426,958.00	426,958.00-		
	50445257	Y	GY	COOP GRANTS PGM NAFSA				6,397.71	6,397.71-	6,397.71-	
				Sub Total by BU Type				6,397.71	6,397.71-	6,397.71-	
				Total by Grant Number				6,397.71	6,397.71-	6,397.71-	
	50141608	Y	GX	CSC-DDE-02		33,210.00		29,913.00	29,913.00-	3,297.00	
				Sub Total by BU Type		33,210.00		29,913.00	29,913.00-	3,297.00	
				Total by Grant Number		33,210.00		29,913.00	29,913.00-	3,297.00	
	50141603	Y	GX	CSC-341DDE-01		21,879.00		21,879.00	21,879.00-		
				Sub Total by BU Type		21,879.00		21,879.00	21,879.00-		
				Total by Grant Number		21,879.00		21,879.00	21,879.00-		
	50148252	K	GX	CSC2000LOAN0		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Sub Total by BU Type		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Total by Grant Number		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
	50148258	K	GX	CSC2001LOAN0		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Sub Total by BU Type		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Total by Grant Number		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
	50148263	K	GX	CSC2002LOAN0		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Sub Total by BU Type		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Total by Grant Number		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
	50148268	K	GX	CSC2003LOAN0		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Sub Total by BU Type		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Total by Grant Number		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
	50148274	K	GX	CSC2004LOAN0		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Sub Total by BU Type		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Total by Grant Number		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
	50148282	K	GX	CSC2005LOAN0		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
				Total by Grant Number		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
	50148288	K	GX	CSC2006LOAN0		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Sub Total by BU Type		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Total by Grant Number		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
	50148294	K	GX	CSC2007LOAN0		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Sub Total by BU Type		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Total by Grant Number		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
	50148299	K	GX	CSC2008LOAN0		5,000,000.00	2,051.00	4,363,386.00	4,363,386.00-	636,614.00	
				Sub Total by BU Type		5,000,000.00	2,051.00	4,363,386.00	4,363,386.00-	636,614.00	
				Total by Grant Number		5,000,000.00	2,051.00	4,363,386.00	4,363,386.00-	636,614.00	
	50148312	K	GX	CSC2009LOAN0		5,000,000.00	36,056.00	2,599,092.00	2,599,092.00-	2,400,908.00	
				Sub Total by BU Type		5,000,000.00	36,056.00	2,599,092.00	2,599,092.00-	2,400,908.00	
				Total by Grant Number		5,000,000.00	36,056.00	2,599,092.00	2,599,092.00-	2,400,908.00	
	50460012	Y	IS	C09-380012				63.00	63.00-	63.00-	
				Sub Total by BU Type				63.00	63.00-	63.00-	
				Total by Grant Number				63.00	63.00-	63.00-	
	50441226	Y	GY	DEB-0206674				18,087.90	18,087.90-	18,087.90-	
				Sub Total by BU Type				18,087.90	18,087.90-	18,087.90-	
				Total by Grant Number				18,087.90	18,087.90-	18,087.90-	
	50441247	Y	GY	DEB-0315898				5,398.30	5,398.30-	5,398.30-	
				Sub Total by BU Type				5,398.30	5,398.30-	5,398.30-	
				Total by Grant Number				5,398.30	5,398.30-	5,398.30-	
	50441310	Y	GY	DEB-0816910			184.20	634.70	634.70-	634.70-	
				Sub Total by BU Type			184.20	634.70	634.70-	634.70-	
				Total by Grant Number			184.20	634.70	634.70-	634.70-	
	50445299	Y	GO	ED-04-CO-0137				6,355.75	6,355.75-	6,355.75-	
				Sub Total by BU Type				6,355.75	6,355.75-	6,355.75-	
				Total by Grant Number				6,355.75	6,355.75-	6,355.75-	
	50441223	Y	GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441230	Y	GY	EPS-0091900				3,000.00	3,000.00-	3,000.00-	
	50441231	Y	GY	EPS-0091900				863.83	863.83-	863.83-	
	50441232	Y	GY	EPS-0091900				731.00	731.00-	731.00-	
	50441235	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441236	Y	GY	EPS-0091900				619.00	619.00-	619.00-	
	50441255	Y	GY	EPS-0091900				295.70	295.70-	295.70-	
	50441286	Y	GY	EPS-0091900				1,606.05	1,606.05-	1,606.05-	
				Sub Total by BU Type				12,532.28	12,532.28-	12,532.28-	
				Total by Grant Number				12,532.28	12,532.28-	12,532.28-	
	50441237	Y	GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441269	Y	GY	EPS-0346476				4,291.19	4,291.19-	4,291.19-	
	50441272	Y	GY	EPS-0346476				450.00	450.00-	450.00-	
	50441283	Y	GY	EPS-0346476				3,447.14	3,447.14-	3,447.14-	
	50441284	Y	GY	EPS-0346476				2,858.64	2,858.64-	2,858.64-	
	50441285	Y	GY	EPS-0346476				4,993.00	4,993.00-	4,993.00-	
				Sub Total by BU Type				16,039.97	16,039.97-	16,039.97-	
				Total by Grant Number				16,039.97	16,039.97-	16,039.97-	
	50441752	Y	OT	FACULTY COLLEGE 07				1,893.65	1,893.65-	1,893.65-	
				Sub Total by BU Type				1,893.65	1,893.65-	1,893.65-	
				Total by Grant Number				1,893.65	1,893.65-	1,893.65-	
	50141623	Y	GX	GNCX06-059		9,807.00		7,324.86	7,324.86-	2,482.14	
				Sub Total by BU Type		9,807.00		7,324.86	7,324.86-	2,482.14	
				Total by Grant Number		9,807.00		7,324.86	7,324.86-	2,482.14	
	50143486	Y	IS	HHS 26870757		500.00		500.00	500.00-		
				Sub Total by BU Type		500.00		500.00	500.00-		
				Total by Grant Number		500.00		500.00	500.00-		
	50448240	Y	GY	LEAP 03-04				8,587.00	8,587.00-	8,587.00-	
				Sub Total by BU Type				8,587.00	8,587.00-	8,587.00-	
				Total by Grant Number				8,587.00	8,587.00-	8,587.00-	
	50448260	Y	GY	LEAP 04-05				8,639.00	8,639.00-	8,639.00-	
				Sub Total by BU Type				8,639.00	8,639.00-	8,639.00-	
				Total by Grant Number				8,639.00	8,639.00-	8,639.00-	
	50448280	Y	GY	LEAP 05-06				7,992.00	7,992.00-	7,992.00-	
				Sub Total by BU Type				7,992.00	7,992.00-	7,992.00-	
				Total by Grant Number				7,992.00	7,992.00-	7,992.00-	
	50448291	Y	GY	LEAP 06-07				7,963.00	7,963.00-	7,963.00-	
				Sub Total by BU Type				7,963.00	7,963.00-	7,963.00-	
				Total by Grant Number				7,963.00	7,963.00-	7,963.00-	
	50448301	Y	GY	LEAP 07-08				7,984.00	7,984.00-	7,984.00-	
				Sub Total by BU Type				7,984.00	7,984.00-	7,984.00-	
				Total by Grant Number				7,984.00	7,984.00-	7,984.00-	
	50448307	Y	GY	LEAP 08-09				3,858.50	3,858.50-	3,858.50-	
				Sub Total by BU Type				3,858.50	3,858.50-	3,858.50-	
				Total by Grant Number				3,858.50	3,858.50-	3,858.50-	
	50145604	Y	GX	LEARN & SERVE 2007		5,000.00		3,568.37	3,568.37-	1,431.63	
				Sub Total by BU Type		5,000.00		3,568.37	3,568.37-	1,431.63	
				Total by Grant Number		5,000.00		3,568.37	3,568.37-	1,431.63	
	50145605	Y	GX	LEARN & SERVE 2008		7,500.00	550.15	5,573.15	5,573.15-	1,926.85	
				Sub Total by BU Type		7,500.00	550.15	5,573.15	5,573.15-	1,926.85	
				Total by Grant Number		7,500.00	550.15	5,573.15	5,573.15-	1,926.85	
	50446751	Y	GO	LENRD FY 2008				3,351.32	3,351.32-	3,351.32-	
				Sub Total by BU Type				3,351.32	3,351.32-	3,351.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,351.32	3,351.32-	3,351.32-	
	50141626	Y	GX	LS-50103-07		1,000.00				1,000.00	
				Sub Total by BU Type		1,000.00				1,000.00	
				Total by Grant Number		1,000.00				1,000.00	
	50145600	Y	GX	LWF4240202757		59,426.00		57,226.67	57,226.67-	2,199.33	
				Sub Total by BU Type		59,426.00		57,226.67	57,226.67-	2,199.33	
				Total by Grant Number		59,426.00		57,226.67	57,226.67-	2,199.33	
	50441258	Y	GY	MCH-03-25C				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	50441657	Y	GP	NAS 06-07				1,800.00	1,800.00-	1,800.00-	
	50441658	Y	GP	NAS 06-07				660.00	660.00-	660.00-	
				Sub Total by BU Type				2,460.00	2,460.00-	2,460.00-	
				Total by Grant Number				2,460.00	2,460.00-	2,460.00-	
	50441660	Y	GP	NAS 07-08				2,079.77	2,079.77-	2,079.77-	
				Sub Total by BU Type				2,079.77	2,079.77-	2,079.77-	
				Total by Grant Number				2,079.77	2,079.77-	2,079.77-	
	50141625	Y	GX	NA06NOS419661		7,710.00		5,542.66	5,542.66-	2,167.34	
				Sub Total by BU Type		7,710.00		5,542.66	5,542.66-	2,167.34	
				Total by Grant Number		7,710.00		5,542.66	5,542.66-	2,167.34	
	50142630	Y	GX	NE 98775001 0		9,067.00		5,869.73	5,869.73-	3,197.27	
				Sub Total by BU Type		9,067.00		5,869.73	5,869.73-	3,197.27	
				Total by Grant Number		9,067.00		5,869.73	5,869.73-	3,197.27	
	50441659	Y	GP	NHEF				217.08	217.08-	217.08-	
				Sub Total by BU Type				217.08	217.08-	217.08-	
				Total by Grant Number				217.08	217.08-	217.08-	
	50441661	Y	GP	NUCOR 2008				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	50441753	Y	OT	NUSS				1,954.63	1,954.63-	1,954.63-	
				Sub Total by BU Type				1,954.63	1,954.63-	1,954.63-	
				Total by Grant Number				1,954.63	1,954.63-	1,954.63-	
	50441309	Y	GY	PD-50007-08			2,376.09	9,644.74	9,644.74-	9,644.74-	
				Sub Total by BU Type			2,376.09	9,644.74	9,644.74-	9,644.74-	
				Total by Grant Number			2,376.09	9,644.74	9,644.74-	9,644.74-	
	50148256	K	GX	P007A0024400		66,934.00		66,934.00	66,934.00-		
				Sub Total by BU Type		66,934.00		66,934.00	66,934.00-		
				Total by Grant Number		66,934.00		66,934.00	66,934.00-		
	50348050	2	GX	P007A0024690		34,190.00		34,190.00	34,190.00-		
				Sub Total by BU Type		34,190.00		34,190.00	34,190.00-		
				Total by Grant Number		34,190.00		34,190.00	34,190.00-		
	50448031	K	GX	P007A0024810		85,038.00		85,038.00	85,038.00-		
				Sub Total by BU Type		85,038.00		85,038.00	85,038.00-		

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		85,038.00		85,038.00	85,038.00-		
	50148261	K	GX	P007A0124400		78,535.00		78,535.00	78,535.00-		
				Sub Total by BU Type		78,535.00		78,535.00	78,535.00-		
				Total by Grant Number		78,535.00		78,535.00	78,535.00-		
	50348051	2	GX	P007A0124690		43,662.00		43,662.00	43,662.00-		
				Sub Total by BU Type		43,662.00		43,662.00	43,662.00-		
				Total by Grant Number		43,662.00		43,662.00	43,662.00-		
	50448032	K	GX	P007A0124810		86,654.00		86,654.00	86,654.00-		
				Sub Total by BU Type		86,654.00		86,654.00	86,654.00-		
				Total by Grant Number		86,654.00		86,654.00	86,654.00-		
	50148271	K	GX	P007A0224400		68,802.00		68,802.00	68,802.00-		
				Sub Total by BU Type		68,802.00		68,802.00	68,802.00-		
				Total by Grant Number		68,802.00		68,802.00	68,802.00-		
	50348052	2	GX	P007A0224690		57,547.00		57,547.00	57,547.00-		
				Sub Total by BU Type		57,547.00		57,547.00	57,547.00-		
				Total by Grant Number		57,547.00		57,547.00	57,547.00-		
	50448033	K	GX	P007A0224810		90,865.00		90,865.00	90,865.00-		
				Sub Total by BU Type		90,865.00		90,865.00	90,865.00-		
				Total by Grant Number		90,865.00		90,865.00	90,865.00-		
	50148278	K	GX	P007A0324400		59,563.00		59,563.00	59,563.00-		
				Sub Total by BU Type		59,563.00		59,563.00	59,563.00-		
				Total by Grant Number		59,563.00		59,563.00	59,563.00-		
	50348053	2	GX	P007A0324690		36,721.00		36,721.00	36,721.00-		
				Sub Total by BU Type		36,721.00		36,721.00	36,721.00-		
				Total by Grant Number		36,721.00		36,721.00	36,721.00-		
	50448034	K	GX	P007A0324810		80,086.00		80,086.00	80,086.00-		
				Sub Total by BU Type		80,086.00		80,086.00	80,086.00-		
				Total by Grant Number		80,086.00		80,086.00	80,086.00-		
	50148283	K	GX	P007A0424400		55,831.00		55,831.00	55,831.00-		
				Sub Total by BU Type		55,831.00		55,831.00	55,831.00-		
				Total by Grant Number		55,831.00		55,831.00	55,831.00-		
	50348054	2	GX	P007A0424690		35,514.00		35,514.00	35,514.00-		
				Sub Total by BU Type		35,514.00		35,514.00	35,514.00-		
				Total by Grant Number		35,514.00		35,514.00	35,514.00-		
	50448035	K	GX	P007A0424810		78,633.00		78,633.00	78,633.00-		
				Sub Total by BU Type		78,633.00		78,633.00	78,633.00-		
				Total by Grant Number		78,633.00		78,633.00	78,633.00-		
	50148289	K	GX	P007A0524400		57,865.00		57,865.00	57,865.00-		
				Sub Total by BU Type		57,865.00		57,865.00	57,865.00-		
				Total by Grant Number		57,865.00		57,865.00	57,865.00-		
	50348055	1	GX	P007A0524690		39,171.00		39,171.00	39,171.00-		
				Sub Total by BU Type		39,171.00		39,171.00	39,171.00-		
				Total by Grant Number		39,171.00		39,171.00	39,171.00-		

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448036	K	GX	P007A0524810		87,050.00		87,050.00	87,050.00-		
				Sub Total by BU Type		87,050.00		87,050.00	87,050.00-		
				Total by Grant Number		87,050.00		87,050.00	87,050.00-		
	50148295	K	GX	P007A0624400		56,717.00		56,717.00	56,717.00-		
				Sub Total by BU Type		56,717.00		56,717.00	56,717.00-		
				Total by Grant Number		56,717.00		56,717.00	56,717.00-		
	50348056	K	GX	P007A0624690		46,319.00		46,319.00	46,319.00-		
				Sub Total by BU Type		46,319.00		46,319.00	46,319.00-		
				Total by Grant Number		46,319.00		46,319.00	46,319.00-		
	50448037	K	GX	P007A0624810		83,503.00		83,503.00	83,503.00-		
				Sub Total by BU Type		83,503.00		83,503.00	83,503.00-		
				Total by Grant Number		83,503.00		83,503.00	83,503.00-		
	50148301	K	GX	P007A0724400		61,437.00		61,437.00	61,437.00-		
				Sub Total by BU Type		61,437.00		61,437.00	61,437.00-		
				Total by Grant Number		61,437.00		61,437.00	61,437.00-		
	50348057	K	GX	P007A0724690		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	50448038	K	GX	P007A0724810		80,482.00		80,482.00	80,482.00-		
				Sub Total by BU Type		80,482.00		80,482.00	80,482.00-		
				Total by Grant Number		80,482.00		80,482.00	80,482.00-		
	50148314	K	GX	P007A0824400		58,369.00		34,493.25	34,493.25-	23,875.75	
				Sub Total by BU Type		58,369.00		34,493.25	34,493.25-	23,875.75	
				Total by Grant Number		58,369.00		34,493.25	34,493.25-	23,875.75	
	50348058	K	GX	P007A0824690		36,234.00		18,117.00	18,117.00-	18,117.00	
				Sub Total by BU Type		36,234.00		18,117.00	18,117.00-	18,117.00	
				Total by Grant Number		36,234.00		18,117.00	18,117.00-	18,117.00	
	50448039	K	GX	P007A0824810		71,085.00		37,611.00	37,611.00-	33,474.00	
				Sub Total by BU Type		71,085.00		37,611.00	37,611.00-	33,474.00	
				Total by Grant Number		71,085.00		37,611.00	37,611.00-	33,474.00	
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00-	93,449.00-	
	50148240	K	GX	P007A9724400		93,449.00				93,449.00	
				Sub Total by BU Type		93,449.00		93,449.00	93,449.00-		
				Total by Grant Number		93,449.00		93,449.00	93,449.00-		
	50148250	K	GX	P007A9924400		75,517.00		75,517.00	75,517.00-		
				Sub Total by BU Type		75,517.00		75,517.00	75,517.00-		
				Total by Grant Number		75,517.00		75,517.00	75,517.00-		
	50CV0004	K	GX	P007A9924690		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	50444103	K	GX	P031A0106050		34,998.00		34,998.00	34,998.00-		
				Sub Total by BU Type		34,998.00		34,998.00	34,998.00-		
				Total by Grant Number		34,998.00		34,998.00	34,998.00-		

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148285	2	GX	P031A0401490		29,744.00		18,571.03	18,571.03-	11,172.97	
				Sub Total by BU Type		29,744.00		18,571.03	18,571.03-	11,172.97	
				Total by Grant Number		29,744.00		18,571.03	18,571.03-	11,172.97	
	50148255	K	GX	P033A0024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348100	2	GX	P033A0024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448001	K	GX	P033A0024810		152,680.70				152,680.70	
	50448011	K	GX	P033A0024810		4,088.30		156,769.00	156,769.00-	152,680.70-	
				Sub Total by BU Type		156,769.00		156,769.00	156,769.00-		
				Total by Grant Number		156,769.00		156,769.00	156,769.00-		
	50148260	K	GX	P033A0124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348101	2	GX	P033A0124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448002	K	GX	P033A0124810		156,281.93		161,111.00	161,111.00-	4,829.07-	
	50448012	K	GX	P033A0124810		4,829.07				4,829.07	
				Sub Total by BU Type		161,111.00		161,111.00	161,111.00-		
				Total by Grant Number		161,111.00		161,111.00	161,111.00-		
	50ZZ0055	K	GX	P033A0224400				16,257.00-	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		259,467.00	259,467.00-	16,257.00	
				Total by Grant Number		275,724.00		259,467.00	259,467.00-	16,257.00	
	50348102	2	GX	P033A0224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448003	1	GX	P033A0224810		152,734.10		152,734.10	152,734.10-		
	50448013	1	GX	P033A0224810		4,984.90		4,984.90	4,984.90-		
				Sub Total by BU Type		157,719.00		157,719.00	157,719.00-		
				Total by Grant Number		157,719.00		157,719.00	157,719.00-		
	50148277	K	GX	P033A0324400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348103	2	GX	P033A0324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448004	K	GX	P033A0324810		140,801.44		140,801.44	140,801.44-		
	50448014	K	GX	P033A0324810		2,630.56		2,630.56	2,630.56-		
				Sub Total by BU Type		143,432.00		143,432.00	143,432.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		143,432.00		143,432.00	143,432.00-		
	50148280	K	GX	P033A0424400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348104	1	GX	P033A0424690		93,944.00		92,992.50	92,992.50-	951.50	
				Sub Total by BU Type		93,944.00		92,992.50	92,992.50-	951.50	
				Total by Grant Number		93,944.00		92,992.50	92,992.50-	951.50	
	50448005	K	GX	P033A0424810		129,173.43		129,173.43	129,173.43-		
	50448015	K	GX	P033A0424810		2,581.57		2,581.57	2,581.57-		
				Sub Total by BU Type		131,755.00		131,755.00	131,755.00-		
				Total by Grant Number		131,755.00		131,755.00	131,755.00-		
	50148286	K	GX	P033A0524400		275,724.00		274,838.23	274,838.23-	885.77	
				Sub Total by BU Type		275,724.00		274,838.23	274,838.23-	885.77	
				Total by Grant Number		275,724.00		274,838.23	274,838.23-	885.77	
	50348105	1	GX	P033A0524690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448006	K	GX	P033A0524810		124,986.40		124,986.40	124,986.40-		
	50448016	K	GX	P033A0524810		2,036.60		2,036.60	2,036.60-		
				Sub Total by BU Type		127,023.00		127,023.00	127,023.00-		
				Total by Grant Number		127,023.00		127,023.00	127,023.00-		
	50148292	K	GX	P033A0624400		275,724.00		262,614.29	262,614.29-	13,109.71	
				Sub Total by BU Type		275,724.00		262,614.29	262,614.29-	13,109.71	
				Total by Grant Number		275,724.00		262,614.29	262,614.29-	13,109.71	
	50348106	1	GX	P033A0624690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448007	K	GX	P033A0624810		117,660.23		117,660.23	117,660.23-		
	50448017	K	GX	P033A0624810		1,072.77		1,072.77	1,072.77-		
				Sub Total by BU Type		118,733.00		118,733.00	118,733.00-		
				Total by Grant Number		118,733.00		118,733.00	118,733.00-		
	50148298	K	GX	P033A0724400		275,724.00		261,812.93	261,812.93-	13,911.07	
				Sub Total by BU Type		275,724.00		261,812.93	261,812.93-	13,911.07	
				Total by Grant Number		275,724.00		261,812.93	261,812.93-	13,911.07	
	50348107	K	GX	P033A0724690		114,435.00		114,435.00	114,435.00-		
				Sub Total by BU Type		114,435.00		114,435.00	114,435.00-		
				Total by Grant Number		114,435.00		114,435.00	114,435.00-		
	50448008	K	GX	P033A0724810		117,606.00		117,603.26	117,603.26-	2.74	
	50448018	K	GX	P033A0724810		5,000.00		4,930.73	4,930.73-	69.27	
				Sub Total by BU Type		122,606.00		122,533.99	122,533.99-	72.01	
				Total by Grant Number		122,606.00		122,533.99	122,533.99-	72.01	
	50148311	K	GX	P033A0824400		275,724.00	47,254.04	142,126.04	142,126.04-	133,597.96	
				Sub Total by BU Type		275,724.00	47,254.04	142,126.04	142,126.04-	133,597.96	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		275,724.00	47,254.04	142,126.04	142,126.04-	133,597.96	
	50348108	K	GX	P033A0824690		93,944.00	15,392.52	53,451.20	53,451.20-	40,492.80	
				Sub Total by BU Type		93,944.00	15,392.52	53,451.20	53,451.20-	40,492.80	
				Total by Grant Number		93,944.00	15,392.52	53,451.20	53,451.20-	40,492.80	
	50448009	K	GX	P033A0824810		108,027.00	21,903.71	50,112.20	50,112.20-	57,914.80	
	50448019	K	GX	P033A0824810		5,000.00	1,452.64	2,904.76	2,904.76-	2,095.24	
				Sub Total by BU Type		113,027.00	23,356.35	53,016.96	53,016.96-	60,010.04	
				Total by Grant Number		113,027.00	23,356.35	53,016.96	53,016.96-	60,010.04	
	50148241	K	GX	P033A9724400		272,598.00		272,598.00	272,598.00-		
				Sub Total by BU Type		272,598.00		272,598.00	272,598.00-		
				Total by Grant Number		272,598.00		272,598.00	272,598.00-		
	50448000	K	GX	P033A9924810		143,701.00		143,701.00	143,701.00-		
				Sub Total by BU Type		143,701.00		143,701.00	143,701.00-		
				Total by Grant Number		143,701.00		143,701.00	143,701.00-		
	50148257	K	GX	P038A0024400		4,146.00		4,146.00	4,146.00-		
				Sub Total by BU Type		4,146.00		4,146.00	4,146.00-		
				Total by Grant Number		4,146.00		4,146.00	4,146.00-		
	50448021	K	GX	P038A0024810		6,514.00		6,514.00	6,514.00-		
				Sub Total by BU Type		6,514.00		6,514.00	6,514.00-		
				Total by Grant Number		6,514.00		6,514.00	6,514.00-		
	50148262	K	GX	P038A0124400		4,870.00		4,870.00	4,870.00-		
				Sub Total by BU Type		4,870.00		4,870.00	4,870.00-		
				Total by Grant Number		4,870.00		4,870.00	4,870.00-		
	50448022	K	GX	P038A0124810		6,920.00		6,920.00	6,920.00-		
				Sub Total by BU Type		6,920.00		6,920.00	6,920.00-		
				Total by Grant Number		6,920.00		6,920.00	6,920.00-		
	50148269	K	GX	P038A0224400		6,027.00		6,027.00	6,027.00-		
				Sub Total by BU Type		6,027.00		6,027.00	6,027.00-		
				Total by Grant Number		6,027.00		6,027.00	6,027.00-		
	50448023	1	GX	P038A0224810		7,345.00		7,345.00	7,345.00-		
				Sub Total by BU Type		7,345.00		7,345.00	7,345.00-		
				Total by Grant Number		7,345.00		7,345.00	7,345.00-		
	50148276	K	GX	P038A0324400		6,693.00		6,693.00	6,693.00-		
				Sub Total by BU Type		6,693.00		6,693.00	6,693.00-		
				Total by Grant Number		6,693.00		6,693.00	6,693.00-		
	50448024	K	GX	P038A0324810		7,741.00		7,741.00	7,741.00-		
				Sub Total by BU Type		7,741.00		7,741.00	7,741.00-		
				Total by Grant Number		7,741.00		7,741.00	7,741.00-		
	50148284	K	GX	P038A0424400		7,276.00		7,276.00	7,276.00-		
				Sub Total by BU Type		7,276.00		7,276.00	7,276.00-		
				Total by Grant Number		7,276.00		7,276.00	7,276.00-		
	50448025	K	GX	P038A0424810		7,797.00		7,797.00	7,797.00-		
				Sub Total by BU Type		7,797.00		7,797.00	7,797.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		7,797.00		7,797.00	7,797.00-		
	50148266	K	GX	P042A010435A		195,000.00		193,585.07	193,585.07-	1,414.93	
				Sub Total by BU Type		195,000.00		193,585.07	193,585.07-	1,414.93	
				Total by Grant Number		195,000.00		193,585.07	193,585.07-	1,414.93	
	50148265	K	GX	P042A010435B		24,362.00		24,362.00	24,362.00-		
				Sub Total by BU Type		24,362.00		24,362.00	24,362.00-		
				Total by Grant Number		24,362.00		24,362.00	24,362.00-		
	50148275	K	GX	P042A0104350		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50148272	K	GX	P042A0104352		229,338.00		229,338.00	229,338.00-		
				Sub Total by BU Type		229,338.00		229,338.00	229,338.00-		
				Total by Grant Number		229,338.00		229,338.00	229,338.00-		
	50148279	K	GX	P042A0104354		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50345134	K	GX	P042A0203810		264,671.00		264,671.00	264,671.00-		
50345130	50345131	2	GX	P042A0203810		263,019.00		263,019.00	263,019.00-		
50345130	50345132	2	GX	P042A0203810		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		790,869.00		790,869.00	790,869.00-		
				Total by Grant Number		790,869.00		790,869.00	790,869.00-		
	50345133	2	GX	P042A0203811		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		263,179.00		263,179.00	263,179.00-		
				Total by Grant Number		263,179.00		263,179.00	263,179.00-		
	50445143	K	GX	P042A0207200		293,273.00		266,345.22	266,345.22-	26,927.78	
50445198	50445109	K	GX	P042A0207200		284,149.00		258,033.38	258,033.38-	26,115.62	
50445198	50445141	K	GX	P042A0207200		284,732.00		284,331.84	284,331.84-	400.16	
50445198	50445142	K	GX	P042A0207200		284,732.00		278,745.53	278,745.53-	5,986.47	
				Sub Total by BU Type		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
				Total by Grant Number		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
	50148290	K	GX	P042A0507620		235,689.00		228,432.94	228,432.94-	7,256.06	
	50148291	K	GX	P042A0507620		235,689.00		234,670.98	234,670.98-	1,018.02	
	50148310	K	GX	P042A0507620		235,689.00	48.39	234,367.42	234,367.42-	1,321.58	
				Sub Total by BU Type		707,067.00	48.39	697,471.34	697,471.34-	9,595.66	
				Total by Grant Number		707,067.00	48.39	697,471.34	697,471.34-	9,595.66	
	50148317	K	GX	P042A05076208		248,063.00	13,046.99	62,753.99	62,753.99-	185,309.01	
				Sub Total by BU Type		248,063.00	13,046.99	62,753.99	62,753.99-	185,309.01	
				Total by Grant Number		248,063.00	13,046.99	62,753.99	62,753.99-	185,309.01	
	50345135	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345136	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345137	K	GX	P042A0603720		278,566.00	19,399.08	70,363.04	70,363.04-	208,202.96	
				Sub Total by BU Type		807,908.00	19,399.08	599,705.04	599,705.04-	208,202.96	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		807,908.00	19,399.08	599,705.04	599,705.04-	208,202.96	
	50445144	K	GX	P042A0609660		293,273.00		290,931.87	290,931.87-	2,341.13	
	50445145	K	GX	P042A0609660		293,273.00		277,683.08	277,683.08-	15,589.92	
	50445146	K	GX	P042A0609660		308,670.00	21,946.81	74,566.95	74,566.95-	234,103.05	
				Sub Total by BU Type		895,216.00	21,946.81	643,181.90	643,181.90-	252,034.10	
				Total by Grant Number		895,216.00	21,946.81	643,181.90	643,181.90-	252,034.10	
50345120	50345121	2	GX	P042A9700450		182,104.00		180,900.66	180,900.66-	1,203.34	
50345120	50345122	2	GX	P042A9700450		189,388.00		189,332.73	189,332.73-	55.27	
50345120	50345123	2	GX	P042A9700450		197,964.00		197,964.00	197,964.00-		
50345120	50345124	2	GX	P042A9700450		200,903.00		200,538.30	200,538.30-	364.70	
50345120	50345125	K	GX	P042A9700450		252,062.00		252,228.35	252,228.35-	166.35-	
				Sub Total by BU Type		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
				Total by Grant Number		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
50445199	50445104	K	GX	P042A9709100		177,162.00		177,162.00	177,162.00-		
50445199	50445105	K	GX	P042A9709100		184,248.00		184,248.00	184,248.00-		
50445199	50445106	K	GX	P042A9709100		214,318.00		214,318.00	214,318.00-		
50445199	50445107	K	GX	P042A9709100		217,584.00		217,584.00	217,584.00-		
50445199	50445108	K	GX	P042A9709100		272,577.00		220,524.53	220,524.53-	52,052.47	
				Sub Total by BU Type		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
				Total by Grant Number		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
	50148304	K	GX	P047A0704910		250,800.00	57.71	189,805.22	189,805.22-	60,994.78	
	50148305	K	GX	P047A0704910		250,000.00	13,282.60	54,089.60	54,089.60-	195,910.40	
				Sub Total by BU Type		500,800.00	13,340.31	243,894.82	243,894.82-	256,905.18	
				Total by Grant Number		500,800.00	13,340.31	243,894.82	243,894.82-	256,905.18	
	50148259	K	GX	P063P0010210		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Sub Total by BU Type		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Total by Grant Number		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
	50348002	2	GX	P063P0010370		868,689.00		868,115.00	868,115.00-	574.00	
				Sub Total by BU Type		868,689.00		868,115.00	868,115.00-	574.00	
				Total by Grant Number		868,689.00		868,115.00	868,115.00-	574.00	
	50448041	K	GX	P063P0010410		2,202,317.80		2,202,317.80	2,202,317.80-		
				Sub Total by BU Type		2,202,317.80		2,202,317.80	2,202,317.80-		
				Total by Grant Number		2,202,317.80		2,202,317.80	2,202,317.80-		
	50148264	K	GX	P063P0110210		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Sub Total by BU Type		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Total by Grant Number		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
	50348003	2	GX	P063P0110370		944,201.19		944,201.19	944,201.19-		
				Sub Total by BU Type		944,201.19		944,201.19	944,201.19-		
				Total by Grant Number		944,201.19		944,201.19	944,201.19-		
	50448042	K	GX	P063P0110410		2,467,267.26		2,467,267.26	2,467,267.26-		
				Sub Total by BU Type		2,467,267.26		2,467,267.26	2,467,267.26-		
				Total by Grant Number		2,467,267.26		2,467,267.26	2,467,267.26-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148267	K	GX	P063P0202640		2,286,253.45		2,286,253.45	2,286,253.45-		
				Sub Total by BU Type		2,286,253.45		2,286,253.45	2,286,253.45-		
				Total by Grant Number		2,286,253.45		2,286,253.45	2,286,253.45-		
	50348004	2	GX	P063P0217840		1,065,658.98		1,065,658.98	1,065,658.98-		
				Sub Total by BU Type		1,065,658.98		1,065,658.98	1,065,658.98-		
				Total by Grant Number		1,065,658.98		1,065,658.98	1,065,658.98-		
	50448043	K	GX	P063P0217870		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Sub Total by BU Type		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Total by Grant Number		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
	50148273	K	GX	P063P0302640		2,376,444.92		2,376,444.92	2,376,444.92-		
				Sub Total by BU Type		2,376,444.92		2,376,444.92	2,376,444.92-		
				Total by Grant Number		2,376,444.92		2,376,444.92	2,376,444.92-		
	50348005	2	GX	P063P0317840		1,123,090.53		1,123,090.53	1,123,090.53-		
				Sub Total by BU Type		1,123,090.53		1,123,090.53	1,123,090.53-		
				Total by Grant Number		1,123,090.53		1,123,090.53	1,123,090.53-		
	50448044	K	GX	P063P0317870		2,942,345.71		2,942,345.71	2,942,345.71-		
				Sub Total by BU Type		2,942,345.71		2,942,345.71	2,942,345.71-		
				Total by Grant Number		2,942,345.71		2,942,345.71	2,942,345.71-		
	50148281	K	GX	P063P0402640		2,261,739.35		2,261,739.35	2,261,739.35-		
				Sub Total by BU Type		2,261,739.35		2,261,739.35	2,261,739.35-		
				Total by Grant Number		2,261,739.35		2,261,739.35	2,261,739.35-		
	50348006	2	GX	P063P0417840		1,215,404.83		1,215,404.83	1,215,404.83-		
				Sub Total by BU Type		1,215,404.83		1,215,404.83	1,215,404.83-		
				Total by Grant Number		1,215,404.83		1,215,404.83	1,215,404.83-		
	50448045	K	GX	P063P0417870		2,921,300.41		2,921,300.41	2,921,300.41-		
				Sub Total by BU Type		2,921,300.41		2,921,300.41	2,921,300.41-		
				Total by Grant Number		2,921,300.41		2,921,300.41	2,921,300.41-		
	50148287	K	GX	P063P0502640		1,930,965.72		1,930,965.72	1,930,965.72-		
				Sub Total by BU Type		1,930,965.72		1,930,965.72	1,930,965.72-		
				Total by Grant Number		1,930,965.72		1,930,965.72	1,930,965.72-		
	50348007	1	GX	P063P0517840		1,243,101.50		1,243,101.50	1,243,101.50-		
				Sub Total by BU Type		1,243,101.50		1,243,101.50	1,243,101.50-		
				Total by Grant Number		1,243,101.50		1,243,101.50	1,243,101.50-		
	50448046	K	GX	P063P0517870		2,581,129.02		2,581,129.02	2,581,129.02-		
				Sub Total by BU Type		2,581,129.02		2,581,129.02	2,581,129.02-		
				Total by Grant Number		2,581,129.02		2,581,129.02	2,581,129.02-		
	50148293	K	GX	P063P0602640		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
				Sub Total by BU Type		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
				Total by Grant Number		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
	50348008	K	GX	P063P0617840		1,304,946.92		1,304,946.92	1,304,946.92-		
				Sub Total by BU Type		1,304,946.92		1,304,946.92	1,304,946.92-		
				Total by Grant Number		1,304,946.92		1,304,946.92	1,304,946.92-		
	50448047	K	GX	P063P0617870		2,624,236.63		2,624,236.63	2,624,236.63-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,624,236.63		2,624,236.63	2,624,236.63-		
				Total by Grant Number		2,624,236.63		2,624,236.63	2,624,236.63-		
	50148300	K	GX	P063P0702640		2,121,580.03		2,121,026.43	2,121,026.43-	553.60	
				Sub Total by BU Type		2,121,580.03		2,121,026.43	2,121,026.43-	553.60	
				Total by Grant Number		2,121,580.03		2,121,026.43	2,121,026.43-	553.60	
	50348009	K	GX	P063P0717840		1,525,426.02		1,525,426.02	1,525,426.02-		
				Sub Total by BU Type		1,525,426.02		1,525,426.02	1,525,426.02-		
				Total by Grant Number		1,525,426.02		1,525,426.02	1,525,426.02-		
	50448048	K	GX	P063P0717870		2,903,518.61		2,903,518.61	2,903,518.61-		
				Sub Total by BU Type		2,903,518.61		2,903,518.61	2,903,518.61-		
				Total by Grant Number		2,903,518.61		2,903,518.61	2,903,518.61-		
	50148313	K	GX	P063P0802640		1,144,035.68		1,132,298.79	1,132,298.79-	11,736.89	
				Sub Total by BU Type		1,144,035.68		1,132,298.79	1,132,298.79-	11,736.89	
				Total by Grant Number		1,144,035.68		1,132,298.79	1,132,298.79-	11,736.89	
	50348010	K	GX	P063P0817840		1,583,573.19	1,177.72	899,563.69	899,563.69-	684,009.50	
				Sub Total by BU Type		1,583,573.19	1,177.72	899,563.69	899,563.69-	684,009.50	
				Total by Grant Number		1,583,573.19	1,177.72	899,563.69	899,563.69-	684,009.50	
	50448049	K	GX	P063P0817870		1,630,429.55		1,630,429.55	1,630,429.55-		
				Sub Total by BU Type		1,630,429.55		1,630,429.55	1,630,429.55-		
				Total by Grant Number		1,630,429.55		1,630,429.55	1,630,429.55-		
	50148206	K	GX	P063P9338760		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Sub Total by BU Type		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Total by Grant Number		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
	50148235	K	GX	P063P9638760		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Sub Total by BU Type		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Total by Grant Number		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
	50348001	2	GX	P063P9739130		859,382.00		859,382.00	859,382.00-		
				Sub Total by BU Type		859,382.00		859,382.00	859,382.00-		
				Total by Grant Number		859,382.00		859,382.00	859,382.00-		
	50148253	K	GX	P063P9910210		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Sub Total by BU Type		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Total by Grant Number		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
	50CV0005	K	GX	P063P9910410		1,928,314.74		1,928,314.74	1,928,314.74-		
				Sub Total by BU Type		1,928,314.74		1,928,314.74	1,928,314.74-		
				Total by Grant Number		1,928,314.74		1,928,314.74	1,928,314.74-		
	50141620	Y	GX	P116B030215		14,720.00		14,623.34	14,623.34-	96.66	
				Sub Total by BU Type		14,720.00		14,623.34	14,623.34-	96.66	
				Total by Grant Number		14,720.00		14,623.34	14,623.34-	96.66	
	50444102	K	GX	P116Z0100540		691,000.00		691,000.00	691,000.00-		
				Sub Total by BU Type		691,000.00		691,000.00	691,000.00-		
				Total by Grant Number		691,000.00		691,000.00	691,000.00-		
	50441101	2	GX	P116Z0101040		138,000.00		100,719.06	100,719.06-	37,280.94	
				Sub Total by BU Type		138,000.00		100,719.06	100,719.06-	37,280.94	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		138,000.00		100,719.06	100,719.06-	37,280.94	
	50145001	K	GX	P183A9600630		59,735.00		59,735.00	59,735.00-		
				Sub Total by BU Type		59,735.00		59,735.00	59,735.00-		
				Total by Grant Number		59,735.00		59,735.00	59,735.00-		
	50142612	Y	GX	P20 RR016469-03		130,207.00		130,207.00	130,207.00-		
				Sub Total by BU Type		130,207.00		130,207.00	130,207.00-		
				Total by Grant Number		130,207.00		130,207.00	130,207.00-		
	50142616	Y	GX	P20 RR016469-04		17,520.00		17,520.00	17,520.00-		
				Sub Total by BU Type		17,520.00		17,520.00	17,520.00-		
				Total by Grant Number		17,520.00		17,520.00	17,520.00-		
	50142603	Y	GX	P20 RR16469-01		128,880.00		128,392.75	128,392.75-	487.25	
				Sub Total by BU Type		128,880.00		128,392.75	128,392.75-	487.25	
				Total by Grant Number		128,880.00		128,392.75	128,392.75-	487.25	
	50142607	Y	GX	P20 RR16469-02/02SI		138,700.00		117,379.90	117,379.90-	21,320.10	
				Sub Total by BU Type		138,700.00		117,379.90	117,379.90-	21,320.10	
				Total by Grant Number		138,700.00		117,379.90	117,379.90-	21,320.10	
	50441219	Y	GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50148296	K	GX	P375A0602640		54,155.00		54,155.00	54,155.00-		
				Sub Total by BU Type		54,155.00		54,155.00	54,155.00-		
				Total by Grant Number		54,155.00		54,155.00	54,155.00-		
	50348601	K	GX	P375A0617840		51,050.00		51,050.00	51,050.00-		
				Sub Total by BU Type		51,050.00		51,050.00	51,050.00-		
				Total by Grant Number		51,050.00		51,050.00	51,050.00-		
	50448057	K	GX	P375A0617870		135,151.00		135,151.00	135,151.00-		
				Sub Total by BU Type		135,151.00		135,151.00	135,151.00-		
				Total by Grant Number		135,151.00		135,151.00	135,151.00-		
	50148302	K	GX	P375A0702640		74,335.00		74,335.00	74,335.00-		
				Sub Total by BU Type		74,335.00		74,335.00	74,335.00-		
				Total by Grant Number		74,335.00		74,335.00	74,335.00-		
	50348602	K	GX	P375A0717840		46,907.00		46,907.00	46,907.00-		
				Sub Total by BU Type		46,907.00		46,907.00	46,907.00-		
				Total by Grant Number		46,907.00		46,907.00	46,907.00-		
	50448058	K	GX	P375A0717870		157,074.00		157,074.00	157,074.00-		
				Sub Total by BU Type		157,074.00		157,074.00	157,074.00-		
				Total by Grant Number		157,074.00		157,074.00	157,074.00-		
	50148315	K	GX	P375A0802640		47,403.00	650.00	47,403.00	47,403.00-		
				Sub Total by BU Type		47,403.00	650.00	47,403.00	47,403.00-		
				Total by Grant Number		47,403.00	650.00	47,403.00	47,403.00-		
	50348603	K	GX	P375A0817840		24,781.00		24,781.00	24,781.00-		
				Sub Total by BU Type		24,781.00		24,781.00	24,781.00-		
				Total by Grant Number		24,781.00		24,781.00	24,781.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448059	K	GX	P375A0817870		72,329.00		72,329.00	72,329.00-		
				Sub Total by BU Type		72,329.00		72,329.00	72,329.00-		
				Total by Grant Number		72,329.00		72,329.00	72,329.00-		
	50148297	K	GX	P376S0602640		37,825.00		37,825.00	37,825.00-		
				Sub Total by BU Type		37,825.00		37,825.00	37,825.00-		
				Total by Grant Number		37,825.00		37,825.00	37,825.00-		
	50348650	K	GX	P376S0617840		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50448067	K	GX	P376S0617870		36,116.00		36,116.00	36,116.00-		
				Sub Total by BU Type		36,116.00		36,116.00	36,116.00-		
				Total by Grant Number		36,116.00		36,116.00	36,116.00-		
	50148303	K	GX	P376S0702640		103,496.00		103,496.00	103,496.00-		
				Sub Total by BU Type		103,496.00		103,496.00	103,496.00-		
				Total by Grant Number		103,496.00		103,496.00	103,496.00-		
	50348651	K	GX	P376S0717840		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	50448068	K	GX	P376S0717870		42,787.00		42,787.00	42,787.00-		
				Sub Total by BU Type		42,787.00		42,787.00	42,787.00-		
				Total by Grant Number		42,787.00		42,787.00	42,787.00-		
	50148316	K	GX	P376S0802640		35,000.00		30,000.00	30,000.00-	5,000.00	
				Sub Total by BU Type		35,000.00		30,000.00	30,000.00-	5,000.00	
				Total by Grant Number		35,000.00		30,000.00	30,000.00-	5,000.00	
	50448069	K	GX	P376S0817870		24,103.00		24,103.00	24,103.00-		
				Sub Total by BU Type		24,103.00		24,103.00	24,103.00-		
				Total by Grant Number		24,103.00		24,103.00	24,103.00-		
	50441604	Y	GP	SBI424310				2,148.81	2,148.81-	2,148.81-	
				Sub Total by BU Type				2,148.81	2,148.81-	2,148.81-	
				Total by Grant Number				2,148.81	2,148.81-	2,148.81-	
	50448241	Y	GY	SLEAP 03-04				28,378.00	28,378.00-	28,378.00-	
				Sub Total by BU Type				28,378.00	28,378.00-	28,378.00-	
				Total by Grant Number				28,378.00	28,378.00-	28,378.00-	
	50448261	Y	GY	SLEAP 04-05				13,228.00	13,228.00-	13,228.00-	
				Sub Total by BU Type				13,228.00	13,228.00-	13,228.00-	
				Total by Grant Number				13,228.00	13,228.00-	13,228.00-	
	50448281	Y	GY	SLEAP 05-06				13,264.00	13,264.00-	13,264.00-	
				Sub Total by BU Type				13,264.00	13,264.00-	13,264.00-	
				Total by Grant Number				13,264.00	13,264.00-	13,264.00-	
	50448292	Y	GY	SLEAP 06-07				13,400.00	13,400.00-	13,400.00-	
				Sub Total by BU Type				13,400.00	13,400.00-	13,400.00-	
				Total by Grant Number				13,400.00	13,400.00-	13,400.00-	
	50448302	Y	GY	SLEAP 07-08				10,528.00	10,528.00-	10,528.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,528.00	10,528.00-	10,528.00-	
				Total by Grant Number				10,528.00	10,528.00-	10,528.00-	
	50448308	Y	GY	SLEAP 08-09				4,963.50	4,963.50-	4,963.50-	
				Sub Total by BU Type				4,963.50	4,963.50-	4,963.50-	
				Total by Grant Number				4,963.50	4,963.50-	4,963.50-	
	50142634	Y	GX	SU-83351001-0		9,888.00		9,888.00	9,888.00-		
				Sub Total by BU Type		9,888.00		9,888.00	9,888.00-		
				Total by Grant Number		9,888.00		9,888.00	9,888.00-		
	50441202	Y	GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212	Y	GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222	Y	GY	S281B010027				47,093.00	47,093.00-	47,093.00-	
				Sub Total by BU Type				47,093.00	47,093.00-	47,093.00-	
				Total by Grant Number				47,093.00	47,093.00-	47,093.00-	
	50441224	Y	GY	S349A010170				2,340.76	2,340.76-	2,340.76-	
				Sub Total by BU Type				2,340.76	2,340.76-	2,340.76-	
				Total by Grant Number				2,340.76	2,340.76-	2,340.76-	
	50441229	Y	GY	S367B020024				55,089.65	55,089.65-	55,089.65-	
				Sub Total by BU Type				55,089.65	55,089.65-	55,089.65-	
				Total by Grant Number				55,089.65	55,089.65-	55,089.65-	
	50441296	Y	GY	S367B060024 & S367B060024A			7,065.45	31,665.46	31,665.46-	31,665.46-	
				Sub Total by BU Type			7,065.45	31,665.46	31,665.46-	31,665.46-	
				Total by Grant Number			7,065.45	31,665.46	31,665.46-	31,665.46-	
	50142633	Y	GX	T-36-R-1		17,049.02		1,439.28	1,439.28-	15,609.74	
				Sub Total by BU Type		17,049.02		1,439.28	1,439.28-	15,609.74	
				Total by Grant Number		17,049.02		1,439.28	1,439.28-	15,609.74	
	50441275	Y	GY	T-37-1				2,870.00	2,870.00-	2,870.00-	
				Sub Total by BU Type				2,870.00	2,870.00-	2,870.00-	
				Total by Grant Number				2,870.00	2,870.00-	2,870.00-	
	50441248	Y	GY	T195N020046				309,836.09	309,836.09-	309,836.09-	
				Sub Total by BU Type				309,836.09	309,836.09-	309,836.09-	
				Total by Grant Number				309,836.09	309,836.09-	309,836.09-	
	50441215	Y	GY	00LSHNE003				9,934.69	9,934.69-	9,934.69-	
	50441243	Y	GY	00LSHNE003				800.00	800.00-	800.00-	
				Sub Total by BU Type				10,734.69	10,734.69-	10,734.69-	
				Total by Grant Number				10,734.69	10,734.69-	10,734.69-	
	50441276	Y	GY	000010-16-MSP-06				14,835.96	14,835.96-	14,835.96-	
				Sub Total by BU Type				14,835.96	14,835.96-	14,835.96-	
				Total by Grant Number				14,835.96	14,835.96-	14,835.96-	
	50441238	Y	GY	000013M-03				4,562.92	4,562.92-	4,562.92-	
				Sub Total by BU Type				4,562.92	4,562.92-	4,562.92-	
				Total by Grant Number				4,562.92	4,562.92-	4,562.92-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441256	Y	GY	000013M-04				3,967.92	3,967.92-	3,967.92-	
				Sub Total by BU Type				3,967.92	3,967.92-	3,967.92-	
				Total by Grant Number				3,967.92	3,967.92-	3,967.92-	
	50441201	Y	GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	
				Total by Grant Number				848.65	848.65-	848.65-	
	50343401	N	GX	017620002821		48,718.50		48,718.50	48,718.50-		
				Sub Total by BU Type		48,718.50		48,718.50	48,718.50-		
				Total by Grant Number		48,718.50		48,718.50	48,718.50-		
	50441249	Y	GY	02-6100-2050				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441627	Y	GP	03DIST ED-WAY				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	50145603	Y	GX	03LHHNE001		27,000.00		22,844.41	22,844.41-	4,155.59	
				Sub Total by BU Type		27,000.00		22,844.41	22,844.41-	4,155.59	
	50441251	Y	GY	03LHHNE001				1,561.80	1,561.80-	1,561.80-	
	50441259	Y	GY	03LHHNE001				14,920.93	14,920.93-	14,920.93-	
	50441266	Y	GY	03LHHNE001				3,940.07	3,940.07-	3,940.07-	
	50441278	Y	GY	03LHHNE001				18,789.96	18,789.96-	18,789.96-	
	50441289	Y	GY	03LHHNE001				19,886.18	19,886.18-	19,886.18-	
				Sub Total by BU Type				59,098.94	59,098.94-	59,098.94-	
				Total by Grant Number		27,000.00		81,943.35	81,943.35-	54,943.35-	
	50142626	Y	GX	04-CS-11020000-076		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	50141627	Y	GX	04-023-08-003		9,000.00	21.98	6,723.82	6,723.82-	2,276.18	
				Sub Total by BU Type		9,000.00	21.98	6,723.82	6,723.82-	2,276.18	
				Total by Grant Number		9,000.00	21.98	6,723.82	6,723.82-	2,276.18	
	50141619	Y	GX	05-9205-3508		600.00		600.00	600.00-		
				Sub Total by BU Type		600.00		600.00	600.00-		
				Total by Grant Number		600.00		600.00	600.00-		
	50142627	Y	GX	06-CS-11020700-031 M1		61,848.05		57,653.00	57,653.00-	4,195.05	
				Sub Total by BU Type		61,848.05		57,653.00	57,653.00-	4,195.05	
				Total by Grant Number		61,848.05		57,653.00	57,653.00-	4,195.05	
	50441444	Y	GS	06-03-191				59,999.44	59,999.44-	59,999.44-	
				Sub Total by BU Type				59,999.44	59,999.44-	59,999.44-	
				Total by Grant Number				59,999.44	59,999.44-	59,999.44-	
	50441294	Y	GY	06LHHNE001				19,998.65	19,998.65-	19,998.65-	
	50441305	Y	GY	06LHHNE001			1,578.09	12,826.21	12,826.21-	12,826.21-	
				Sub Total by BU Type			1,578.09	32,824.86	32,824.86-	32,824.86-	
				Total by Grant Number			1,578.09	32,824.86	32,824.86-	32,824.86-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50142632	Y	GX	07-CS-11020700-038		7,650.00		1,668.37	1,668.37-	5,981.63	
				Sub Total by BU Type		7,650.00		1,668.37	1,668.37-	5,981.63	
				Total by Grant Number		7,650.00		1,668.37	1,668.37-	5,981.63	
	50441447	Y	GS	07-011				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441446	Y	GS	07-020				600.00	600.00-	600.00-	
				Sub Total by BU Type				600.00	600.00-	600.00-	
				Total by Grant Number				600.00	600.00-	600.00-	
	50445303	Y	GY	07-6				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50343400	N	GX	07620002820		47,449.12				47,449.12	
				Sub Total by BU Type		47,449.12				47,449.12	
				Total by Grant Number		47,449.12				47,449.12	
	50441449	Y	GS	08-010				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441450	Y	GS	08-014				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
				Total by Grant Number				1,450.00	1,450.00-	1,450.00-	
	50142600	Y	GX	1-LASA-0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	50142602	Y	GX	1-LASA-01733		19,296.00		19,296.00	19,296.00-		
				Sub Total by BU Type		19,296.00		19,296.00	19,296.00-		
				Total by Grant Number		19,296.00		19,296.00	19,296.00-		
	50441244	Y	GY	1D04RH00812-01				22,800.00	22,800.00-	22,800.00-	
				Sub Total by BU Type				22,800.00	22,800.00-	22,800.00-	
				Total by Grant Number				22,800.00	22,800.00-	22,800.00-	
50441399	50441216	Y	GY	1P20RR1646901				41,276.03	41,276.03-	41,276.03-	
				Sub Total by BU Type				41,276.03	41,276.03-	41,276.03-	
				Total by Grant Number				41,276.03	41,276.03-	41,276.03-	
50441399	50441220	Y	GY	1P20RR1646902				144,002.36	144,002.36-	144,002.36-	
				Sub Total by BU Type				144,002.36	144,002.36-	144,002.36-	
				Total by Grant Number				144,002.36	144,002.36-	144,002.36-	
50441399	50441242	Y	GY	1P20RR1646903				132,203.00	132,203.00-	132,203.00-	
				Sub Total by BU Type				132,203.00	132,203.00-	132,203.00-	
				Total by Grant Number				132,203.00	132,203.00-	132,203.00-	
	50348450	Y	IS	15				7,571.00	7,571.00-	7,571.00-	
				Sub Total by BU Type				7,571.00	7,571.00-	7,571.00-	
				Total by Grant Number				7,571.00	7,571.00-	7,571.00-	
	50142640	Y	GX	15.808		40,000.00	1,336.63	9,500.33	9,500.33-	30,499.67	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		40,000.00	1,336.63	9,500.33	9,500.33-	30,499.67	
				Total by Grant Number		40,000.00	1,336.63	9,500.33	9,500.33-	30,499.67	
	50348449	Y	IS	16		9,686.00		9,686.00	9,686.00-		
				Sub Total by BU Type		9,686.00		9,686.00	9,686.00-		
				Total by Grant Number		9,686.00		9,686.00	9,686.00-		
	50348448	Y	IS	17		7,079.00		7,079.00	7,079.00-		
				Sub Total by BU Type		7,079.00		7,079.00	7,079.00-		
				Total by Grant Number		7,079.00		7,079.00	7,079.00-		
	50348447	Y	IS	18		7,875.00		7,875.00	7,875.00-		
				Sub Total by BU Type		7,875.00		7,875.00	7,875.00-		
				Total by Grant Number		7,875.00		7,875.00	7,875.00-		
	50348446	Y	IS	19		10,629.00		10,629.00	10,629.00-		
				Sub Total by BU Type		10,629.00		10,629.00	10,629.00-		
				Total by Grant Number		10,629.00		10,629.00	10,629.00-		
	50441277	Y	GY	2 P20 RR016469-05				116,433.00	116,433.00-	116,433.00-	
				Sub Total by BU Type				116,433.00	116,433.00-	116,433.00-	
				Total by Grant Number				116,433.00	116,433.00-	116,433.00-	
	50441290	Y	GY	2 P20 RR016469-06				124,698.00	124,698.00-	124,698.00-	
				Sub Total by BU Type				124,698.00	124,698.00-	124,698.00-	
				Total by Grant Number				124,698.00	124,698.00-	124,698.00-	
	50441297	Y	GY	2 P20 RR016469-07				118,182.11	118,182.11-	118,182.11-	
				Sub Total by BU Type				118,182.11	118,182.11-	118,182.11-	
				Total by Grant Number				118,182.11	118,182.11-	118,182.11-	
	50441306	Y	GY	2 P20 RR016469-08			8,190.42	83,068.99	83,068.99-	83,068.99-	
				Sub Total by BU Type			8,190.42	83,068.99	83,068.99-	83,068.99-	
				Total by Grant Number			8,190.42	83,068.99	83,068.99-	83,068.99-	
	50441265	Y	GY	2P20RR016469-04				122,769.00	122,769.00-	122,769.00-	
				Sub Total by BU Type				122,769.00	122,769.00-	122,769.00-	
				Total by Grant Number				122,769.00	122,769.00-	122,769.00-	
	50348445	Y	IS	20		7,812.00		7,812.00	7,812.00-		
				Sub Total by BU Type		7,812.00		7,812.00	7,812.00-		
				Total by Grant Number		7,812.00		7,812.00	7,812.00-		
	50445245	Y	GY	2003-WA-BX-0012				198,141.00	198,141.00-	198,141.00-	
				Sub Total by BU Type				198,141.00	198,141.00-	198,141.00-	
				Total by Grant Number				198,141.00	198,141.00-	198,141.00-	
	50441656	Y	GP	2005-2006				17,026.59	17,026.59-	17,026.59-	
				Sub Total by BU Type				17,026.59	17,026.59-	17,026.59-	
				Total by Grant Number				17,026.59	17,026.59-	17,026.59-	
	50441655	Y	GP	2006-0833			499.00	89,247.20	89,247.20-	89,247.20-	
				Sub Total by BU Type			499.00	89,247.20	89,247.20-	89,247.20-	
				Total by Grant Number			499.00	89,247.20	89,247.20-	89,247.20-	
	50348444	Y	IS	21		7,732.00		3,866.00	3,866.00-	3,866.00	
				Sub Total by BU Type		7,732.00		3,866.00	3,866.00-	3,866.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		7,732.00		3,866.00	3,866.00-	3,866.00	
	50441218	Y	GY	22085				35,113.18	35,113.18-	35,113.18-	
				Sub Total by BU Type				35,113.18	35,113.18-	35,113.18-	
				Total by Grant Number				35,113.18	35,113.18-	35,113.18-	
	50441234	Y	GY	23130				34,152.59	34,152.59-	34,152.59-	
				Sub Total by BU Type				34,152.59	34,152.59-	34,152.59-	
				Total by Grant Number				34,152.59	34,152.59-	34,152.59-	
	50441252	Y	GY	24124				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	50441214	Y	GY	2603001Q002822				27,888.46	27,888.46-	27,888.46-	
				Sub Total by BU Type				27,888.46	27,888.46-	27,888.46-	
				Total by Grant Number				27,888.46	27,888.46-	27,888.46-	
	50441274	Y	GY	3H74MC00024A				27,243.30	27,243.30-	27,243.30-	
				Sub Total by BU Type				27,243.30	27,243.30-	27,243.30-	
				Total by Grant Number				27,243.30	27,243.30-	27,243.30-	
	50142631	Y	GX	34-5150-2022-007		7,450.00		7,450.00	7,450.00-		
				Sub Total by BU Type		7,450.00		7,450.00	7,450.00-		
				Total by Grant Number		7,450.00		7,450.00	7,450.00-		
	50142638	Y	GX	34-5150-2022-008		3,000.00		1,250.00	1,250.00-	1,750.00	
				Sub Total by BU Type		3,000.00		1,250.00	1,250.00-	1,750.00	
				Total by Grant Number		3,000.00		1,250.00	1,250.00-	1,750.00	
	50445445	Y	GS	3586M-FY2006				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441227	Y	GY	3603001Q0028-23				55,602.93	55,602.93-	55,602.93-	
				Sub Total by BU Type				55,602.93	55,602.93-	55,602.93-	
				Total by Grant Number				55,602.93	55,602.93-	55,602.93-	
	50441441	Y	GS	421 M - FY03B				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441246	Y	GY	4603001Z0028-24				65,407.60	65,407.60-	65,407.60-	
				Sub Total by BU Type				65,407.60	65,407.60-	65,407.60-	
				Total by Grant Number				65,407.60	65,407.60-	65,407.60-	
	50142608	Y	GY	4900050142608		16,000.00		14,286.00	14,286.00-	1,714.00	
				Sub Total by BU Type		16,000.00		14,286.00	14,286.00-	1,714.00	
				Total by Grant Number		16,000.00		14,286.00	14,286.00-	1,714.00	
	50142609	Y	GX	4900050142609		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		16,000.00		16,000.00	16,000.00-		
				Total by Grant Number		16,000.00		16,000.00	16,000.00-		
	50142610	Y	GX	4900050142610		82,600.00	4.51	80,470.71	80,470.71-	2,129.29	
				Sub Total by BU Type		82,600.00	4.51	80,470.71	80,470.71-	2,129.29	
				Total by Grant Number		82,600.00	4.51	80,470.71	80,470.71-	2,129.29	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50142611	Y	GX	4900050142611		16,594.96		16,510.90	16,510.90-	84.06	
				Sub Total by BU Type		16,594.96		16,510.90	16,510.90-	84.06	
				Total by Grant Number		16,594.96		16,510.90	16,510.90-	84.06	
	50141610	Y	GX	490080119381		750.00		750.00	750.00-		
				Sub Total by BU Type		750.00		750.00	750.00-		
				Total by Grant Number		750.00		750.00	750.00-		
	50141611	Y	GX	490080119382		5,000.00		349.11	349.11-	4,650.89	
				Sub Total by BU Type		5,000.00		349.11	349.11-	4,650.89	
				Total by Grant Number		5,000.00		349.11	349.11-	4,650.89	
	50141613	Y	GX	490080119383		61,330.00		50,837.99	50,837.99-	10,492.01	
				Sub Total by BU Type		61,330.00		50,837.99	50,837.99-	10,492.01	
				Total by Grant Number		61,330.00		50,837.99	50,837.99-	10,492.01	
	50141612	Y	GX	490080119384		25,251.00		20,699.04	20,699.04-	4,551.96	
				Sub Total by BU Type		25,251.00		20,699.04	20,699.04-	4,551.96	
				Total by Grant Number		25,251.00		20,699.04	20,699.04-	4,551.96	
	50141614	Y	GX	490080119385		5,525.00		1,329.33	1,329.33-	4,195.67	
				Sub Total by BU Type		5,525.00		1,329.33	1,329.33-	4,195.67	
				Total by Grant Number		5,525.00		1,329.33	1,329.33-	4,195.67	
	50141615	Y	GX	490080119386		6,000.00		5,251.61	5,251.61-	748.39	
				Sub Total by BU Type		6,000.00		5,251.61	5,251.61-	748.39	
				Total by Grant Number		6,000.00		5,251.61	5,251.61-	748.39	
	50141616	Y	GX	490080119387		62,587.00		50,434.85	50,434.85-	12,152.15	
				Sub Total by BU Type		62,587.00		50,434.85	50,434.85-	12,152.15	
				Total by Grant Number		62,587.00		50,434.85	50,434.85-	12,152.15	
	50141617	Y	GX	490080119388		53,000.00				53,000.00	
				Sub Total by BU Type		53,000.00				53,000.00	
				Total by Grant Number		53,000.00				53,000.00	
	50142605	Y	GX	490080229223		24,920.00		24,920.00	24,920.00-		
				Sub Total by BU Type		24,920.00		24,920.00	24,920.00-		
				Total by Grant Number		24,920.00		24,920.00	24,920.00-		
	50142606	Y	GY	490080229224		11,186.00		11,186.00	11,186.00-		
				Sub Total by BU Type		11,186.00		11,186.00	11,186.00-		
				Total by Grant Number		11,186.00		11,186.00	11,186.00-		
	50142613	Y	GX	490080229231		26,200.00		26,200.00	26,200.00-		
				Sub Total by BU Type		26,200.00		26,200.00	26,200.00-		
				Total by Grant Number		26,200.00		26,200.00	26,200.00-		
	50142614	Y	GX	490080229232		31,760.00		27,992.00	27,992.00-	3,768.00	
				Sub Total by BU Type		31,760.00		27,992.00	27,992.00-	3,768.00	
				Total by Grant Number		31,760.00		27,992.00	27,992.00-	3,768.00	
	50142615	Y	GX	490080229233		6,119.00		6,054.70	6,054.70-	64.30	
				Sub Total by BU Type		6,119.00		6,054.70	6,054.70-	64.30	
				Total by Grant Number		6,119.00		6,054.70	6,054.70-	64.30	
	50142617	Y	GX	490080229237		27,500.00		27,500.00	27,500.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		27,500.00		27,500.00	27,500.00-		
				Total by Grant Number		27,500.00		27,500.00	27,500.00-		
	50142618	Y	IS	490080229238				357.29	357.29-	357.29-	
				Sub Total by BU Type				357.29	357.29-	357.29-	
				Total by Grant Number				357.29	357.29-	357.29-	
	50142619	Y	GX	490080229239		7,000.00		7,000.00	7,000.00-		
				Sub Total by BU Type		7,000.00		7,000.00	7,000.00-		
				Total by Grant Number		7,000.00		7,000.00	7,000.00-		
	50142620	Y	GX	490080229240		950.00		923.26	923.26-	26.74	
				Sub Total by BU Type		950.00		923.26	923.26-	26.74	
				Total by Grant Number		950.00		923.26	923.26-	26.74	
	50142621	Y	GX	490080229241		49,953.30		28,824.11	28,824.11-	21,129.19	
				Sub Total by BU Type		49,953.30		28,824.11	28,824.11-	21,129.19	
				Total by Grant Number		49,953.30		28,824.11	28,824.11-	21,129.19	
	50142623	Y	GX	490080229243		1,650.00		109.38	109.38-	1,540.62	
				Sub Total by BU Type		1,650.00		109.38	109.38-	1,540.62	
				Total by Grant Number		1,650.00		109.38	109.38-	1,540.62	
	50142624	Y	GX	490080229244		4,226.00		2,779.78	2,779.78-	1,446.22	
				Sub Total by BU Type		4,226.00		2,779.78	2,779.78-	1,446.22	
				Total by Grant Number		4,226.00		2,779.78	2,779.78-	1,446.22	
	50142625	Y	GX	490080229245		2,100.00		1,443.39	1,443.39-	656.61	
				Sub Total by BU Type		2,100.00		1,443.39	1,443.39-	656.61	
				Total by Grant Number		2,100.00		1,443.39	1,443.39-	656.61	
	50143607	Y	GY	490080339321		296,455.00		296,505.00	296,505.00-	50.00-	
				Sub Total by BU Type		296,455.00		296,505.00	296,505.00-	50.00-	
				Total by Grant Number		296,455.00		296,505.00	296,505.00-	50.00-	
	50148628	Y	GX	490080554028		125,000.00	300.00	10,852.00	10,852.00-	114,148.00	
				Sub Total by BU Type		125,000.00	300.00	10,852.00	10,852.00-	114,148.00	
				Total by Grant Number		125,000.00	300.00	10,852.00	10,852.00-	114,148.00	
	50148629	Y	GX	490080554029		275,000.00	923.00	123,566.50	123,566.50-	151,433.50	
				Sub Total by BU Type		275,000.00	923.00	123,566.50	123,566.50-	151,433.50	
				Total by Grant Number		275,000.00	923.00	123,566.50	123,566.50-	151,433.50	
	50145650	Y	IS	490080559500			7,587.90	273,111.53	273,111.53-	273,111.53-	
				Sub Total by BU Type			7,587.90	273,111.53	273,111.53-	273,111.53-	
				Total by Grant Number			7,587.90	273,111.53	273,111.53-	273,111.53-	
	50145651	Y	IS	490080559501				2,732.63	2,732.63-	2,732.63-	
				Sub Total by BU Type				2,732.63	2,732.63-	2,732.63-	
				Total by Grant Number				2,732.63	2,732.63-	2,732.63-	
	50148604	Y	GX	490080854011		200,000.00		167,754.00	167,754.00-	32,246.00	
				Sub Total by BU Type		200,000.00		167,754.00	167,754.00-	32,246.00	
				Total by Grant Number		200,000.00		167,754.00	167,754.00-	32,246.00	
	50148605	Y	GX	490080854012		200,000.00		136,490.00	136,490.00-	63,510.00	
				Sub Total by BU Type		200,000.00		136,490.00	136,490.00-	63,510.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		200,000.00		136,490.00	136,490.00-	63,510.00	
	50148606	Y	GX	490080854013		225,000.00		207,247.50	207,247.50-	17,752.50	
				Sub Total by BU Type		225,000.00		207,247.50	207,247.50-	17,752.50	
				Total by Grant Number		225,000.00		207,247.50	207,247.50-	17,752.50	
	50148607	Y	GX	490080854014		15,110.00		15,110.00	15,110.00-		
				Sub Total by BU Type		15,110.00		15,110.00	15,110.00-		
				Total by Grant Number		15,110.00		15,110.00	15,110.00-		
	50148608	Y	GX	490080854015		200,000.00		56,200.00	56,200.00-	143,800.00	
				Sub Total by BU Type		200,000.00		56,200.00	56,200.00-	143,800.00	
				Total by Grant Number		200,000.00		56,200.00	56,200.00-	143,800.00	
	50148609	Y	GX	490080854016		200,000.00		95,024.00	95,024.00-	104,976.00	
				Sub Total by BU Type		200,000.00		95,024.00	95,024.00-	104,976.00	
				Total by Grant Number		200,000.00		95,024.00	95,024.00-	104,976.00	
	50148610	Y	GX	490080854017		225,000.00		129,417.40	129,417.40-	95,582.60	
				Sub Total by BU Type		225,000.00		129,417.40	129,417.40-	95,582.60	
				Total by Grant Number		225,000.00		129,417.40	129,417.40-	95,582.60	
	50148612	Y	GX	490080854019		200,000.00		44,485.50	44,485.50-	155,514.50	
				Sub Total by BU Type		200,000.00		44,485.50	44,485.50-	155,514.50	
				Total by Grant Number		200,000.00		44,485.50	44,485.50-	155,514.50	
	50148613	Y	GX	490080854020		200,000.00		126,713.00	126,713.00-	73,287.00	
				Sub Total by BU Type		200,000.00		126,713.00	126,713.00-	73,287.00	
				Total by Grant Number		200,000.00		126,713.00	126,713.00-	73,287.00	
	50148614	Y	GX	490080854021		225,000.00		136,729.35	136,729.35-	88,270.65	
	50148621	Y	GX	490080854021		125,000.00		57,282.00	57,282.00-	67,718.00	
				Sub Total by BU Type		350,000.00		194,011.35	194,011.35-	155,988.65	
				Total by Grant Number		350,000.00		194,011.35	194,011.35-	155,988.65	
	50148617	Y	GX	490080854022		200,000.00		55,790.00	55,790.00-	144,210.00	
				Sub Total by BU Type		200,000.00		55,790.00	55,790.00-	144,210.00	
				Total by Grant Number		200,000.00		55,790.00	55,790.00-	144,210.00	
	50148618	Y	GX	490080854023		200,000.00		134,544.00	134,544.00-	65,456.00	
	50148622	Y	GX	490080854023		225,000.00		216,851.00	216,851.00-	8,149.00	
				Sub Total by BU Type		425,000.00		351,395.00	351,395.00-	73,605.00	
				Total by Grant Number		425,000.00		351,395.00	351,395.00-	73,605.00	
	50148619	Y	GX	490080854024		225,000.00		136,009.80	136,009.80-	88,990.20	
	50148623	Y	GX	490080854024		200,000.00		99,307.00	99,307.00-	100,693.00	
				Sub Total by BU Type		425,000.00		235,316.80	235,316.80-	189,683.20	
				Total by Grant Number		425,000.00		235,316.80	235,316.80-	189,683.20	
	50148625	Y	GX	490080854025		125,000.00		60,035.00	60,035.00-	64,965.00	
				Sub Total by BU Type		125,000.00		60,035.00	60,035.00-	64,965.00	
				Total by Grant Number		125,000.00		60,035.00	60,035.00-	64,965.00	
	50148626	Y	GX	490080854026		275,000.00		219,855.00	219,855.00-	55,145.00	
				Sub Total by BU Type		275,000.00		219,855.00	219,855.00-	55,145.00	
				Total by Grant Number		275,000.00		219,855.00	219,855.00-	55,145.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148627	Y	GX	490080854027		150,000.00		101,089.35	101,089.35-	48,910.65	
				Sub Total by BU Type		150,000.00		101,089.35	101,089.35-	48,910.65	
				Total by Grant Number		150,000.00		101,089.35	101,089.35-	48,910.65	
	50148630	Y	GX	490080854030		150,000.00	594.85	47,602.40	47,602.40-	102,397.60	
				Sub Total by BU Type		150,000.00	594.85	47,602.40	47,602.40-	102,397.60	
				Total by Grant Number		150,000.00	594.85	47,602.40	47,602.40-	102,397.60	
	50342000	Y	GY	492082229392		92,244.00	4.89	195,868.97	195,868.97-	103,624.97-	
				Sub Total by BU Type		92,244.00	4.89	195,868.97	195,868.97-	103,624.97-	
				Total by Grant Number		92,244.00	4.89	195,868.97	195,868.97-	103,624.97-	
	50344410	Y	IS	492082449410				35,753.71	35,753.71-	35,753.71-	
				Sub Total by BU Type				35,753.71	35,753.71-	35,753.71-	
				Total by Grant Number				35,753.71	35,753.71-	35,753.71-	
	50348400	Y	GY	492082887107				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Sub Total by BU Type				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Total by Grant Number				9,534,978.60	9,534,978.60-	9,534,978.60-	
	50348405	Y	GY	4920828871072			10,057.26	3,793.61	3,793.61-	3,793.61-	
				Sub Total by BU Type			10,057.26	3,793.61	3,793.61-	3,793.61-	
				Total by Grant Number			10,057.26	3,793.61	3,793.61-	3,793.61-	
	50441211	Y	GY	493083119421				2.00	2.00-	2.00-	
				Sub Total by BU Type				2.00	2.00-	2.00-	
				Total by Grant Number				2.00	2.00-	2.00-	
	50441206	Y	GY	493083119813				51.20	51.20-	51.20-	
				Sub Total by BU Type				51.20	51.20-	51.20-	
				Total by Grant Number				51.20	51.20-	51.20-	
	50441207	Y	GY	493083119814				51.20-	51.20	51.20	
				Sub Total by BU Type				51.20-	51.20	51.20	
				Total by Grant Number				51.20-	51.20	51.20	
	50448390	Y	GY	493083886010				19,522.00	19,522.00-	19,522.00-	
				Sub Total by BU Type				19,522.00	19,522.00-	19,522.00-	
				Total by Grant Number				19,522.00	19,522.00-	19,522.00-	
	50142622	Y	GX	5 P20 RR016469-05		12,680.00		11,842.83	11,842.83-	837.17	
				Sub Total by BU Type		12,680.00		11,842.83	11,842.83-	837.17	
				Total by Grant Number		12,680.00		11,842.83	11,842.83-	837.17	
	50441440	Y	GS	501AP-FY03				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	50141604	Y	GX	5281B000027		51,400.00		35,691.60	35,691.60-	15,708.40	
				Sub Total by BU Type		51,400.00		35,691.60	35,691.60-	15,708.40	
				Total by Grant Number		51,400.00		35,691.60	35,691.60-	15,708.40	
	50441267	Y	GY	5603001Z002825				55,580.89	55,580.89-	55,580.89-	
				Sub Total by BU Type				55,580.89	55,580.89-	55,580.89-	
				Total by Grant Number				55,580.89	55,580.89-	55,580.89-	
	50441282	Y	GY	5603001Z00282501				10,000.00	10,000.00-	10,000.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	50365500	Y	IS	650382556560			1,379.54	364,917.34	364,917.34-	364,917.34-	
				Sub Total by BU Type			1,379.54	364,917.34	364,917.34-	364,917.34-	
				Total by Grant Number			1,379.54	364,917.34	364,917.34-	364,917.34-	
	50441287	Y	GY	6603001Z002826				55,564.54	55,564.54-	55,564.54-	
	50441295	Y	GY	6603001Z002826				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				57,564.54	57,564.54-	57,564.54-	
				Total by Grant Number				57,564.54	57,564.54-	57,564.54-	
	50441293	Y	GY	7603001Z002827				55,311.22	55,311.22-	55,311.22-	
				Sub Total by BU Type				55,311.22	55,311.22-	55,311.22-	
				Total by Grant Number				55,311.22	55,311.22-	55,311.22-	
	50142628	Y	GX	80229248		70,581.08	2,966.24	67,751.91	67,751.91-	2,829.17	
				Sub Total by BU Type		70,581.08	2,966.24	67,751.91	67,751.91-	2,829.17	
				Total by Grant Number		70,581.08	2,966.24	67,751.91	67,751.91-	2,829.17	
	50142629	Y	GX	80229249		72,131.64	1,314.57	71,659.20	71,659.20-	472.44	
				Sub Total by BU Type		72,131.64	1,314.57	71,659.20	71,659.20-	472.44	
				Total by Grant Number		72,131.64	1,314.57	71,659.20	71,659.20-	472.44	
	50142635	Y	GX	80229255-1		15,000.00	90.00	90.00	90.00-	14,910.00	
				Sub Total by BU Type		15,000.00	90.00	90.00	90.00-	14,910.00	
				Total by Grant Number		15,000.00	90.00	90.00	90.00-	14,910.00	
	50142636	Y	GX	80229256-2		10,000.00				10,000.00	
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	50142637	Y	GX	80229257-3		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	50142601	Y	GX	852 100150		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50441304	Y	GY	8603001Z002828				63,928.15	63,928.15-	63,928.15-	
				Sub Total by BU Type				63,928.15	63,928.15-	63,928.15-	
				Total by Grant Number				63,928.15	63,928.15-	63,928.15-	
	50441253	Y	GY	870017-16-MSP-05				59,351.98	59,351.98-	59,351.98-	
				Sub Total by BU Type				59,351.98	59,351.98-	59,351.98-	
				Total by Grant Number				59,351.98	59,351.98-	59,351.98-	
	50141618	Y	GX	92-2300-248-4B16-04		4,000.00		2,764.49	2,764.49-	1,235.51	
				Sub Total by BU Type		4,000.00		2,764.49	2,764.49-	1,235.51	
				Total by Grant Number		4,000.00		2,764.49	2,764.49-	1,235.51	
	50143602	Y	GX	942300-248-9C5-01		22,000.00		21,736.59	21,736.59-	263.41	
				Sub Total by BU Type		22,000.00		21,736.59	21,736.59-	263.41	
				Total by Grant Number		22,000.00		21,736.59	21,736.59-	263.41	
	50143606	Y	GX	942300-248-9C5-03		52,000.00		50,319.87	50,319.87-	1,680.13	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		52,000.00		50,319.87	50,319.87-	1,680.13	
				Total by Grant Number		52,000.00		50,319.87	50,319.87-	1,680.13	
	50143605	Y	GX	942300-248-9C6-02		45,619.00		43,486.13	43,486.13-	2,132.87	
				Sub Total by BU Type		45,619.00		43,486.13	43,486.13-	2,132.87	
				Total by Grant Number		45,619.00		43,486.13	43,486.13-	2,132.87	
	50143600	Y	GX	942300-248I1P-99		15,000.00		14,904.31	14,904.31-	95.69	
				Sub Total by BU Type		15,000.00		14,904.31	14,904.31-	95.69	
				Total by Grant Number		15,000.00		14,904.31	14,904.31-	95.69	
	50141602	Y	GX	942300-743NCP-01		21,242.00		19,168.07	19,168.07-	2,073.93	
				Sub Total by BU Type		21,242.00		19,168.07	19,168.07-	2,073.93	
				Total by Grant Number		21,242.00		19,168.07	19,168.07-	2,073.93	
	50141606	Y	GX	942300-743NCP-02		25,290.00		23,770.50	23,770.50-	1,519.50	
	50141609	Y	GX	942300-743NCP-02		9,500.00		9,500.00	9,500.00-		
				Sub Total by BU Type		34,790.00		33,270.50	33,270.50-	1,519.50	
				Total by Grant Number		34,790.00		33,270.50	33,270.50-	1,519.50	
	50141600	Y	GX	942300PQTE01		70,589.50		42,583.85	42,583.85-	28,005.65	
				Sub Total by BU Type		70,589.50		42,583.85	42,583.85-	28,005.65	
				Total by Grant Number		70,589.50		42,583.85	42,583.85-	28,005.65	
	50141607	Y	GX	942300PQTE02		60,726.00		42,193.09	42,193.09-	18,532.91	
				Sub Total by BU Type		60,726.00		42,193.09	42,193.09-	18,532.91	
				Total by Grant Number		60,726.00		42,193.09	42,193.09-	18,532.91	
	50341413	Y	GX	946401PQTE02		32,096.96		27,218.71	27,218.71-	4,878.25	
				Sub Total by BU Type		32,096.96		27,218.71	27,218.71-	4,878.25	
				Total by Grant Number		32,096.96		27,218.71	27,218.71-	4,878.25	
	50341414	Y	GX	946401743NCP02		59,680.00		43,053.38	43,053.38-	16,626.62	
				Sub Total by BU Type		59,680.00		43,053.38	43,053.38-	16,626.62	
				Total by Grant Number		59,680.00		43,053.38	43,053.38-	16,626.62	
	50441203	Y	GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225	Y	GY	949001PQTE03				30,800.27	30,800.27-	30,800.27-	
				Sub Total by BU Type				30,800.27	30,800.27-	30,800.27-	
				Total by Grant Number				30,800.27	30,800.27-	30,800.27-	
	50441250	Y	GY	949001PQTE04				218.91	218.91-	218.91-	
				Sub Total by BU Type				218.91	218.91-	218.91-	
				Total by Grant Number				218.91	218.91-	218.91-	
	50441233	Y	GY	949001PQTE2-03				1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type				1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number				1,214.47	1,214.47-	1,214.47-	
	50441204	Y	GY	949001743NCP02				4,866.65	4,866.65-	4,866.65-	
	50441221	Y	GY	949001743NCP02				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				13,866.65	13,866.65-	13,866.65-	
				Total by Grant Number				13,866.65	13,866.65-	13,866.65-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50CV0002	K	GX	96WFLOAN5001		1,314,962.00		1,314,962.00	1,314,962.00-		
				Sub Total by BU Type		1,314,962.00		1,314,962.00	1,314,962.00-		
				Total by Grant Number		1,314,962.00		1,314,962.00	1,314,962.00-		
	50441210	Y	GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
	50148112	K	GX	97WFLOAN5001		2,184,515.00		2,184,515.00	2,184,515.00-		
				Sub Total by BU Type		2,184,515.00		2,184,515.00	2,184,515.00-		
				Total by Grant Number		2,184,515.00		2,184,515.00	2,184,515.00-		
	50148243	K	GX	98WFLOAN5001		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Sub Total by BU Type		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Total by Grant Number		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
	50327764	Y	IS	99				54,408.90	54,408.90-	54,408.90-	
				Sub Total by BU Type				54,408.90	54,408.90-	54,408.90-	
				Total by Grant Number				54,408.90	54,408.90-	54,408.90-	
	50148244	K	GX	99WFLOAN5001		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Sub Total by BU Type		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Total by Grant Number		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
	50441213	Y	GY	99384117960				8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type				8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number				8,290.80	8,290.80-	8,290.80-	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417080001	K	GX	B299B0500620		704,730.00	10,123.91	636,838.83	636,838.83-	67,891.17	
				Sub Total by BU Type		704,730.00	10,123.91	636,838.83	636,838.83-	67,891.17	
				Total by Grant Number		704,730.00	10,123.91	636,838.83	636,838.83-	67,891.17	
	U2410100001	K	GX	H029B9401130		601,260.00		599,588.37	599,588.37-	1,671.63	
				Sub Total by BU Type		601,260.00		599,588.37	599,588.37-	1,671.63	
				Total by Grant Number		601,260.00		599,588.37	599,588.37-	1,671.63	
	U2410100003	K	GX	H029G9600750		316,293.00		310,527.28	310,527.28-	5,765.72	
				Sub Total by BU Type		316,293.00		310,527.28	310,527.28-	5,765.72	
				Total by Grant Number		316,293.00		310,527.28	310,527.28-	5,765.72	
	U2444060001	K	GX	H078C9501040		319,938.00		314,451.16	314,451.16-	5,486.84	
				Sub Total by BU Type		319,938.00		314,451.16	314,451.16-	5,486.84	
				Total by Grant Number		319,938.00		314,451.16	314,451.16-	5,486.84	
	51CV0147	2	GX	H086D9500040		512,695.00		508,768.53	508,768.53-	3,926.47	
				Sub Total by BU Type		512,695.00		508,768.53	508,768.53-	3,926.47	
				Total by Grant Number		512,695.00		508,768.53	508,768.53-	3,926.47	
	U4410101001	K	GB	H133G0401180	450,000.00			220,317.00	229,683.00	220,317.00-	
				Sub Total by BU Type	450,000.00			220,317.00	229,683.00	220,317.00-	
U4410101001	U3455072017	1	GX	H133G0401180				229,683.00	229,683.00-	229,683.00-	
				Sub Total by BU Type				229,683.00	229,683.00-	229,683.00-	
				Total by Grant Number	450,000.00			450,000.00		450,000.00-	
	U4410101003	K	GX	H133G0800230		200,000.00	6,246.08	13,060.45	13,060.45-	186,939.55	
				Sub Total by BU Type		200,000.00	6,246.08	13,060.45	13,060.45-	186,939.55	
				Total by Grant Number		200,000.00	6,246.08	13,060.45	13,060.45-	186,939.55	
	51CV0148	2	GX	H133G9500600		385,000.00		383,001.11	383,001.11-	1,998.89	
				Sub Total by BU Type		385,000.00		383,001.11	383,001.11-	1,998.89	
				Total by Grant Number		385,000.00		383,001.11	383,001.11-	1,998.89	
	U2410100018	K	GX	H324B0200520		18,482.00		14,554.03	14,554.03-	3,927.97	
				Sub Total by BU Type		18,482.00		14,554.03	14,554.03-	3,927.97	
				Total by Grant Number		18,482.00		14,554.03	14,554.03-	3,927.97	
	U2417100002	1	GX	H324C030075A		396,345.19		396,345.19	396,345.19-		
				Sub Total by BU Type		396,345.19		396,345.19	396,345.19-		
				Total by Grant Number		396,345.19		396,345.19	396,345.19-		
	U2410100016	1	GX	H324D0100130		535,377.27		535,377.27	535,377.27-		
				Sub Total by BU Type		535,377.27		535,377.27	535,377.27-		
				Total by Grant Number		535,377.27		535,377.27	535,377.27-		
	U2410100005	K	GX	H324M9800960		588,506.00		584,525.19	584,525.19-	3,980.81	
				Sub Total by BU Type		588,506.00		584,525.19	584,525.19-	3,980.81	
				Total by Grant Number		588,506.00		584,525.19	584,525.19-	3,980.81	
	U2410100015	1	GX	H324T0100220		711,798.33		711,798.33	711,798.33-		
				Sub Total by BU Type		711,798.33		711,798.33	711,798.33-		
				Total by Grant Number		711,798.33		711,798.33	711,798.33-		
	U2410100017	1	GX	H324X0100100		4,452,050.50		4,452,050.50	4,452,050.50-		
				Sub Total by BU Type		4,452,050.50		4,452,050.50	4,452,050.50-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,452,050.50		4,452,050.50	4,452,050.50-		
	U2410100013	K	GX	H325A0100280		998,615.05		998,615.05	998,615.05-		
				Sub Total by BU Type		998,615.05		998,615.05	998,615.05-		
				Total by Grant Number		998,615.05		998,615.05	998,615.05-		
	U2410100012	1	GX	H325D0100160		467,831.81		467,831.81	467,831.81-		
				Sub Total by BU Type		467,831.81		467,831.81	467,831.81-		
				Total by Grant Number		467,831.81		467,831.81	467,831.81-		
	U2417070001	K	GX	H325D0300500		795,620.00	.01	795,620.00	795,620.00-		
				Sub Total by BU Type		795,620.00	.01	795,620.00	795,620.00-		
				Total by Grant Number		795,620.00	.01	795,620.00	795,620.00-		
	U2417100007	K	GX	H325D0400200		590,854.00	3,820.56	255,008.81	255,008.81-	335,845.19	
				Sub Total by BU Type		590,854.00	3,820.56	255,008.81	255,008.81-	335,845.19	
				Total by Grant Number		590,854.00	3,820.56	255,008.81	255,008.81-	335,845.19	
	U2417070003	K	GX	H325D0400230		800,000.00	12,244.63	690,414.22	690,414.22-	109,585.78	
				Sub Total by BU Type		800,000.00	12,244.63	690,414.22	690,414.22-	109,585.78	
				Total by Grant Number		800,000.00	12,244.63	690,414.22	690,414.22-	109,585.78	
	U2417100034	K	GX	H325D0600400		511,323.00	4,767.91	99,698.72	99,698.72-	411,624.28	
				Sub Total by BU Type		511,323.00	4,767.91	99,698.72	99,698.72-	411,624.28	
				Total by Grant Number		511,323.00	4,767.91	99,698.72	99,698.72-	411,624.28	
	U2417100050	K	GX	H325D0800340		106,635.00				106,635.00	
				Sub Total by BU Type		106,635.00				106,635.00	
				Total by Grant Number		106,635.00				106,635.00	
	U2410100004	K	GX	H325D9800460		250,544.00		247,544.00	247,544.00-	3,000.00	
				Sub Total by BU Type		250,544.00		247,544.00	247,544.00-	3,000.00	
				Total by Grant Number		250,544.00		247,544.00	247,544.00-	3,000.00	
	U2410070002	K	GX	H325D9900100		723,941.00		721,041.68	721,041.68-	2,899.32	
				Sub Total by BU Type		723,941.00		721,041.68	721,041.68-	2,899.32	
				Total by Grant Number		723,941.00		721,041.68	721,041.68-	2,899.32	
	U2410100006	K	GX	H325D9900350		548,502.00		548,502.00	548,502.00-		
				Sub Total by BU Type		548,502.00		548,502.00	548,502.00-		
				Total by Grant Number		548,502.00		548,502.00	548,502.00-		
	U2410100011	K	GX	H325H0001520		598,017.00		598,017.00	598,017.00-		
				Sub Total by BU Type		598,017.00		598,017.00	598,017.00-		
				Total by Grant Number		598,017.00		598,017.00	598,017.00-		
	U2410100014	1	GX	H325H0100880		797,124.79		797,124.79	797,124.79-		
				Sub Total by BU Type		797,124.79		797,124.79	797,124.79-		
				Total by Grant Number		797,124.79		797,124.79	797,124.79-		
	U2417100001	K	GX	H325H0300480		798,624.00	5,081.43	735,417.98	735,417.98-	63,206.02	
				Sub Total by BU Type		798,624.00	5,081.43	735,417.98	735,417.98-	63,206.02	
				Total by Grant Number		798,624.00	5,081.43	735,417.98	735,417.98-	63,206.02	
	U2417100006	K	GX	H325H0400730		800,000.00	5,180.55	686,565.05	686,565.05-	113,434.95	
				Sub Total by BU Type		800,000.00	5,180.55	686,565.05	686,565.05-	113,434.95	
				Total by Grant Number		800,000.00	5,180.55	686,565.05	686,565.05-	113,434.95	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410070001	K	GX	H325H9801260		539,565.00		539,565.00	539,565.00-		
				Sub Total by BU Type		539,565.00		539,565.00	539,565.00-		
				Total by Grant Number		539,565.00		539,565.00	539,565.00-		
	U2410100008	K	GX	H325H9900830		596,310.00		590,099.76	590,099.76-	6,210.24	
				Sub Total by BU Type		596,310.00		590,099.76	590,099.76-	6,210.24	
				Total by Grant Number		596,310.00		590,099.76	590,099.76-	6,210.24	
	U2410100007	K	GX	H325H9900990		529,486.00		527,978.00	527,978.00-	1,508.00	
				Sub Total by BU Type		529,486.00		527,978.00	527,978.00-	1,508.00	
				Total by Grant Number		529,486.00		527,978.00	527,978.00-	1,508.00	
	U2417100009	K	GX	H325K0511510		782,542.00	4,436.17	388,113.87	388,113.87-	394,428.13	
				Sub Total by BU Type		782,542.00	4,436.17	388,113.87	388,113.87-	394,428.13	
				Total by Grant Number		782,542.00	4,436.17	388,113.87	388,113.87-	394,428.13	
	U2417100035	K	GX	H325K0604290		600,000.00	8,800.09	268,454.93	268,454.93-	331,545.07	
				Sub Total by BU Type		600,000.00	8,800.09	268,454.93	268,454.93-	331,545.07	
				Total by Grant Number		600,000.00	8,800.09	268,454.93	268,454.93-	331,545.07	
	U2417100055	K	GX	H325K0803480		200,000.00	10,682.99	58,195.05	58,195.05-	141,804.95	
				Sub Total by BU Type		200,000.00	10,682.99	58,195.05	58,195.05-	141,804.95	
				Total by Grant Number		200,000.00	10,682.99	58,195.05	58,195.05-	141,804.95	
	U2410100009	K	GX	H325N9900510		571,428.00		531,262.14	531,262.14-	40,165.86	
				Sub Total by BU Type		571,428.00		531,262.14	531,262.14-	40,165.86	
				Total by Grant Number		571,428.00		531,262.14	531,262.14-	40,165.86	
	51CV0078	N	GX	LOANFEES5100		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
	U4403071001	2	GX	NCC516900000		2,500,000.00		2,500,000.00	2,500,000.00-		
				Sub Total by BU Type		2,500,000.00		2,500,000.00	2,500,000.00-		
				Total by Grant Number		2,500,000.00		2,500,000.00	2,500,000.00-		
	U4403071005	K	GX	NCC557200000		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Sub Total by BU Type		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Total by Grant Number		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
	U4403071004	2	GX	NGT540104000		1,951,900.00		1,951,900.00	1,951,900.00-		
				Sub Total by BU Type		1,951,900.00		1,951,900.00	1,951,900.00-		
				Total by Grant Number		1,951,900.00		1,951,900.00	1,951,900.00-		
	U4405111001	1	GX	NNG04GL84G00		732,244.00		732,243.75	732,243.75-	.25	
				Sub Total by BU Type		732,244.00		732,243.75	732,243.75-	.25	
				Total by Grant Number		732,244.00		732,243.75	732,243.75-	.25	
	U4403071006	K	GX	NNG05GJ03H00		2,544,500.00	47,975.24	1,185,685.71	1,185,685.71-	1,358,814.29	
				Sub Total by BU Type		2,544,500.00	47,975.24	1,185,685.71	1,185,685.71-	1,358,814.29	
				Total by Grant Number		2,544,500.00	47,975.24	1,185,685.71	1,185,685.71-	1,358,814.29	
	U3451013001	K	GX	NNG06GB46G00		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U4403071007	K	GX	NNX07AL56A00		375,000.00	17,200.64	94,923.53	94,923.53-	280,076.47	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		375,000.00	17,200.64	94,923.53	94,923.53-	280,076.47	
				Total by Grant Number		375,000.00	17,200.64	94,923.53	94,923.53-	280,076.47	
	U4403071008	K	GX	NNX08AE73A00		750,000.00	23,856.84	198,851.47	198,851.47-	551,148.53	
				Sub Total by BU Type		750,000.00	23,856.84	198,851.47	198,851.47-	551,148.53	
				Total by Grant Number		750,000.00	23,856.84	198,851.47	198,851.47-	551,148.53	
	U4403071009	K	GX	NNX08AV20A00		750,000.00	1,035.94	76,998.65	76,998.65-	673,001.35	
				Sub Total by BU Type		750,000.00	1,035.94	76,998.65	76,998.65-	673,001.35	
				Total by Grant Number		750,000.00	1,035.94	76,998.65	76,998.65-	673,001.35	
	U5423140003	K	GX	P007A0024550		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	U2423050006	K	GX	P007A0024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501015	2	GX	P007A0024800		288,087.00		288,087.00	288,087.00-		
				Sub Total by BU Type		288,087.00		288,087.00	288,087.00-		
				Total by Grant Number		288,087.00		288,087.00	288,087.00-		
	U5423140004	K	GX	P007A0124550		170,434.00		170,434.00	170,434.00-		
				Sub Total by BU Type		170,434.00		170,434.00	170,434.00-		
				Total by Grant Number		170,434.00		170,434.00	170,434.00-		
	U3442155040	2	GX	P007A0124780		59,166.00		59,166.00	59,166.00-		
				Sub Total by BU Type		59,166.00		59,166.00	59,166.00-		
				Total by Grant Number		59,166.00		59,166.00	59,166.00-		
	U2423050007	K	GX	P007A0124790		565,077.00		565,077.00	565,077.00-		
				Sub Total by BU Type		565,077.00		565,077.00	565,077.00-		
				Total by Grant Number		565,077.00		565,077.00	565,077.00-		
	U4423501025	2	GX	P007A0124800		349,212.00		349,212.00	349,212.00-		
				Sub Total by BU Type		349,212.00		349,212.00	349,212.00-		
				Total by Grant Number		349,212.00		349,212.00	349,212.00-		
	U5423140006	K	GX	P007A0224550		160,393.00		160,393.00	160,393.00-		
				Sub Total by BU Type		160,393.00		160,393.00	160,393.00-		
				Total by Grant Number		160,393.00		160,393.00	160,393.00-		
	U3442155041	1	GX	P007A0224780		71,419.00		70,208.15	70,208.15-	1,210.85	
				Sub Total by BU Type		71,419.00		70,208.15	70,208.15-	1,210.85	
				Total by Grant Number		71,419.00		70,208.15	70,208.15-	1,210.85	
	U2423050008	K	GX	P007A0224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501035	2	GX	P007A0224800		384,856.00		384,856.00	384,856.00-		
				Sub Total by BU Type		384,856.00		384,856.00	384,856.00-		
				Total by Grant Number		384,856.00		384,856.00	384,856.00-		
	U5423140007	K	GX	P007A0324550		149,488.00		149,488.00	149,488.00-		
				Sub Total by BU Type		149,488.00		149,488.00	149,488.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		149,488.00		149,488.00	149,488.00-		
	U3442155042	1	GX	P007A0324780		71,802.00		71,802.00	71,802.00-		
				Sub Total by BU Type		71,802.00		71,802.00	71,802.00-		
				Total by Grant Number		71,802.00		71,802.00	71,802.00-		
	U2423050009	K	GX	P007A0324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501045	1	GX	P007A0324800		446,877.00		446,877.00	446,877.00-		
				Sub Total by BU Type		446,877.00		446,877.00	446,877.00-		
				Total by Grant Number		446,877.00		446,877.00	446,877.00-		
	U5423140015	K	GX	P007A0424550		163,992.00		163,992.00	163,992.00-		
				Sub Total by BU Type		163,992.00		163,992.00	163,992.00-		
				Total by Grant Number		163,992.00		163,992.00	163,992.00-		
	U3442155043	1	GX	P007A0424780		68,357.00		68,357.00	68,357.00-		
				Sub Total by BU Type		68,357.00		68,357.00	68,357.00-		
				Total by Grant Number		68,357.00		68,357.00	68,357.00-		
	U2423050010	K	GX	P007A0424790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501055	2	GX	P007A0424800		424,418.00		424,418.00	424,418.00-		
				Sub Total by BU Type		424,418.00		424,418.00	424,418.00-		
				Total by Grant Number		424,418.00		424,418.00	424,418.00-		
	U5423140018	K	GX	P007A0524550		166,589.00		166,589.00	166,589.00-		
				Sub Total by BU Type		166,589.00		166,589.00	166,589.00-		
				Total by Grant Number		166,589.00		166,589.00	166,589.00-		
	U3442155044	1	GX	P007A0524780		71,419.00		71,419.00	71,419.00-		
				Sub Total by BU Type		71,419.00		71,419.00	71,419.00-		
				Total by Grant Number		71,419.00		71,419.00	71,419.00-		
	U2423050011	K	GX	P007A0524790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501065	K	GX	P007A0524800		412,854.00		412,854.00	412,854.00-		
				Sub Total by BU Type		412,854.00		412,854.00	412,854.00-		
				Total by Grant Number		412,854.00		412,854.00	412,854.00-		
	U5423140020	K	GX	P007A0624550		163,504.00		163,504.00	163,504.00-		
				Sub Total by BU Type		163,504.00		163,504.00	163,504.00-		
				Total by Grant Number		163,504.00		163,504.00	163,504.00-		
	U3442155045	1	GX	P007A0624780		67,352.00		67,352.00	67,352.00-		
				Sub Total by BU Type		67,352.00		67,352.00	67,352.00-		
				Total by Grant Number		67,352.00		67,352.00	67,352.00-		
	U2423050012	K	GX	P007A0624790		547,218.00		547,218.00	547,218.00-		
				Sub Total by BU Type		547,218.00		547,218.00	547,218.00-		
				Total by Grant Number		547,218.00		547,218.00	547,218.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423501075	K	GX	P007A0624800		391,173.00		391,173.00	391,173.00-		
				Sub Total by BU Type		391,173.00		391,173.00	391,173.00-		
				Total by Grant Number		391,173.00		391,173.00	391,173.00-		
	U5423140026	K	GX	P007A0724550		163,266.00		163,266.00	163,266.00-		
				Sub Total by BU Type		163,266.00		163,266.00	163,266.00-		
				Total by Grant Number		163,266.00		163,266.00	163,266.00-		
	U3442155046	K	GX	P007A0724780		84,485.00		84,485.00	84,485.00-		
				Sub Total by BU Type		84,485.00		84,485.00	84,485.00-		
				Total by Grant Number		84,485.00		84,485.00	84,485.00-		
	U2423050013	K	GX	P007A0724790		560,404.00		560,404.00	560,404.00-		
				Sub Total by BU Type		560,404.00		560,404.00	560,404.00-		
				Total by Grant Number		560,404.00		560,404.00	560,404.00-		
	U4423501085	K	GX	P007A0724800		327,335.00		327,134.00	327,134.00-	201.00	
				Sub Total by BU Type		327,335.00		327,134.00	327,134.00-	201.00	
				Total by Grant Number		327,335.00		327,134.00	327,134.00-	201.00	
	U5423140030	K	GX	P007A0824550		146,197.00	500.00	72,284.50	72,284.50-	73,912.50	
				Sub Total by BU Type		146,197.00	500.00	72,284.50	72,284.50-	73,912.50	
				Total by Grant Number		146,197.00	500.00	72,284.50	72,284.50-	73,912.50	
	U3442155047	K	GX	P007A0824780		77,572.00		60,578.00	60,578.00-	16,994.00	
				Sub Total by BU Type		77,572.00		60,578.00	60,578.00-	16,994.00	
				Total by Grant Number		77,572.00		60,578.00	60,578.00-	16,994.00	
	U2423050014	K	GX	P007A0824790		524,947.00				524,947.00	
				Sub Total by BU Type		524,947.00				524,947.00	
				Total by Grant Number		524,947.00				524,947.00	
	U4423501095	K	GX	P007A0824800		296,891.00	281.25-	166,938.75	166,938.75-	129,952.25	
				Sub Total by BU Type		296,891.00	281.25-	166,938.75	166,938.75-	129,952.25	
				Total by Grant Number		296,891.00	281.25-	166,938.75	166,938.75-	129,952.25	
	U5423140001	K	GX	P007A9724550		163,711.00		163,711.00	163,711.00-		
				Sub Total by BU Type		163,711.00		163,711.00	163,711.00-		
				Total by Grant Number		163,711.00		163,711.00	163,711.00-		
	51CV0149	2	GX	P007A9724780		77,648.00		77,648.00	77,648.00-		
				Sub Total by BU Type		77,648.00		77,648.00	77,648.00-		
				Total by Grant Number		77,648.00		77,648.00	77,648.00-		
	51CV0080	K	GX	P007A9724790		562,769.00		562,769.00	562,769.00-		
				Sub Total by BU Type		562,769.00		562,769.00	562,769.00-		
				Total by Grant Number		562,769.00		562,769.00	562,769.00-		
	U5423140005	K	GX	P007A9824550		116,014.00		116,014.00	116,014.00-		
				Sub Total by BU Type		116,014.00		116,014.00	116,014.00-		
				Total by Grant Number		116,014.00		116,014.00	116,014.00-		
	51CV0150	2	GX	P007A9824780		78,936.00		78,936.00	78,936.00-		
				Sub Total by BU Type		78,936.00		78,936.00	78,936.00-		
				Total by Grant Number		78,936.00		78,936.00	78,936.00-		
	U2423050002	K	GX	P007A9824790		801,794.50		530,487.00	530,487.00-	271,307.50	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		801,794.50		530,487.00	530,487.00-	271,307.50	
				Total by Grant Number		801,794.50		530,487.00	530,487.00-	271,307.50	
	U5423140002	K	GX	P007A9924550		150,833.00		150,833.00	150,833.00-		
				Sub Total by BU Type		150,833.00		150,833.00	150,833.00-		
				Total by Grant Number		150,833.00		150,833.00	150,833.00-		
	U2423050004	K	GX	P007A9924790		582,538.00		582,538.00	582,538.00-		
				Sub Total by BU Type		582,538.00		582,538.00	582,538.00-		
				Total by Grant Number		582,538.00		582,538.00	582,538.00-		
	U4423501005	2	GX	P007A9924800		258,844.00		258,844.00	258,844.00-		
				Sub Total by BU Type		258,844.00		258,844.00	258,844.00-		
				Total by Grant Number		258,844.00		258,844.00	258,844.00-		
	U5423130101	K	GB	P033A0024550	361,097.00				361,097.00		
				Sub Total by BU Type	361,097.00				361,097.00		
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number	361,097.00			361,097.00		361,097.00-	
	U3442155029	2	GX	P033A0024780		100,000.00		63,302.29	63,302.29-	36,697.71	
				Sub Total by BU Type		100,000.00		63,302.29	63,302.29-	36,697.71	
				Total by Grant Number		100,000.00		63,302.29	63,302.29-	36,697.71	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60-	189,238.60-	
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40-	34,182.40-	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18-	37,139.18-	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98-	32,639.98-	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86-	92,944.86-	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73-	3,234.73-	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47-	117,967.47-	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95-	38,881.95-	
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73-	14,033.73-	
	U2423150181	K	GX	P033A0024790		927,881.00		367,618.10	367,618.10-	560,262.90	
	U2442062001	K	GX	P033A0024790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423091020	2	GB	P033A0024800	576,487.00				576,487.00		
				Sub Total by BU Type	576,487.00				576,487.00		
U4423091020	U4423091021	2	GX	P033A0024800				155,695.05	155,695.05-	155,695.05-	
U4423091020	U4423091026	2	GX	P033A0024800				41,869.60	41,869.60-	41,869.60-	
U4423091020	U4423091027	2	GX	P033A0024800				98,249.92	98,249.92-	98,249.92-	
U4423091020	U4423091028	2	GX	P033A0024800				7,400.26	7,400.26-	7,400.26-	
U4423091020	U4423091029	2	GX	P033A0024800				37,745.16	37,745.16-	37,745.16-	
U4423091020	U4423091030	2	GX	P033A0024800				34,974.33	34,974.33-	34,974.33-	
U4423091020	U4423091032	2	GX	P033A0024800				5,154.64	5,154.64-	5,154.64-	
U4423091020	U4423091033	2	GX	P033A0024800				4,753.00	4,753.00-	4,753.00-	
U4423091020	U4423091034	2	GX	P033A0024800				28,645.04	28,645.04-	28,645.04-	
U4423091020	U4423091035	2	GX	P033A0024800				47,000.00	47,000.00-	47,000.00-	
U4423091020	U4423091036	2	GX	P033A0024800				80,000.00	80,000.00-	80,000.00-	
U4423091020	U4442051010	2	GX	P033A0024800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				576,487.00	576,487.00-	576,487.00-	
				Total by Grant Number	576,487.00			576,487.00		576,487.00-	
	U5423130201	K	GB	P033A0124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130201	U5423130210	K	GX	P033A0124550				41,236.34	41,236.34-	41,236.34-	
U5423130201	U5423130230	K	GX	P033A0124550				47,108.31	47,108.31-	47,108.31-	
U5423130201	U5423130233	K	GX	P033A0124550				12,368.98	12,368.98-	12,368.98-	
U5423130201	U5423130234	K	GX	P033A0124550				37,143.58	37,143.58-	37,143.58-	
U5423130201	U5423130240	K	GX	P033A0124550				32,311.90	32,311.90-	32,311.90-	
U5423130201	U5423130252	K	GX	P033A0124550				54,857.02	54,857.02-	54,857.02-	
U5423130201	U5423130262	K	GX	P033A0124550				37,588.78	37,588.78-	37,588.78-	
U5423130201	U5423130263	K	GX	P033A0124550				25,129.72	25,129.72-	25,129.72-	
U5423130201	U5423130270	K	GX	P033A0124550				5,131.78	5,131.78-	5,131.78-	
U5423130201	U5423130290	K	GX	P033A0124550				38,787.59	38,787.59-	38,787.59-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155050	2	GX	P033A0124780		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U2423150211	K	GX	P033A0124790				204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790				25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790				32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790				27,962.39	27,962.39-	27,962.39-	
	U2423150241	K	GX	P033A0124790				122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790				3,219.92	3,219.92-	3,219.92-	
	U2423150263	K	GX	P033A0124790				88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790				38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790					8,722.21-	8,722.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								8,722.21			
	U2423150281	K	GX	P033A0124790		933,202.00		381,512.11	381,512.11-	551,689.89	
	U2442062002	K	GX	P033A0124790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		983,202.00		983,202.00	983,202.00-		
				Total by Grant Number		983,202.00		983,202.00	983,202.00-		
	U4423091040	2	GB	P033A0124800	669,192.00				669,192.00		
				Sub Total by BU Type	669,192.00				669,192.00		
U4423091040	U4423091041	2	GX	P033A0124800				102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	2	GX	P033A0124800				356.50	356.50-	356.50-	
U4423091040	U4423091045	2	GX	P033A0124800				1,470.27	1,470.27-	1,470.27-	
U4423091040	U4423091046	2	GX	P033A0124800				34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	2	GX	P033A0124800				109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	2	GX	P033A0124800				14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	2	GX	P033A0124800				59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	2	GX	P033A0124800				39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	2	GX	P033A0124800				6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	2	GX	P033A0124800				3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	2	GX	P033A0124800				30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	2	GX	P033A0124800				65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	2	GX	P033A0124800				165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	2	GX	P033A0124800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				669,192.00	669,192.00-	669,192.00-	
				Total by Grant Number	669,192.00			669,192.00		669,192.00-	
	U5423130301	K	GB	P033A0224550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130301	U5423130310	K	GX	P033A0224550				88,038.61	88,038.61-	88,038.61-	
U5423130301	U5423130320	K	GX	P033A0224550				747.18	747.18-	747.18-	
U5423130301	U5423130330	K	GX	P033A0224550				44,301.38	44,301.38-	44,301.38-	
U5423130301	U5423130333	K	GX	P033A0224550				13,461.47	13,461.47-	13,461.47-	
U5423130301	U5423130334	K	GX	P033A0224550				40,289.36	40,289.36-	40,289.36-	
U5423130301	U5423130340	K	GX	P033A0224550				21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550				52,015.58	52,015.58-	52,015.58-	
U5423130301	U5423130362	K	GX	P033A0224550				5,878.00	5,878.00-	5,878.00-	
U5423130301	U5423130363	K	GX	P033A0224550				24,012.16	24,012.16-	24,012.16-	
U5423130301	U5423130370	K	GX	P033A0224550				1,401.20	1,401.20-	1,401.20-	
U5423130301	U5423130390	K	GX	P033A0224550				40,328.36	40,328.36-	40,328.36-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155051	1	GX	P033A0224780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423150311	K	GX	P033A0224790		236,500.00		240,056.43	240,056.43-	3,556.43-	

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	U2423150312	K	GX	P033A0224790		26,000.00		22,552.12	22,552.12-	3,447.88	
	U2423150322	K	GX	P033A0224790		55,500.00		55,497.64	55,497.64-	2.36	
	U2423150333	K	GX	P033A0224790		32,000.00		35,029.49	35,029.49-	3,029.49-	
	U2423150341	K	GX	P033A0224790		123,000.00		124,434.21	124,434.21-	1,434.21-	
	U2423150362	K	GX	P033A0224790		9,300.00		6,856.80	6,856.80-	2,443.20	
	U2423150363	K	GX	P033A0224790		130,000.00		131,320.97	131,320.97-	1,320.97-	
	U2423150367	K	GX	P033A0224790		39,000.00		39,344.09	39,344.09-	344.09-	
	U2423150371	K	GX	P033A0224790		8,800.00		8,326.88	8,326.88-	473.12	
	U2423150381	K	GX	P033A0224790		267,781.00		265,458.17	265,458.17-	2,322.83	
	U2442062003	K	GX	P033A0224790		50,000.00		49,004.20	49,004.20-	995.80	
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091058	2	GB	P033A0224800	657,594.00				657,594.00		
				Sub Total by BU Type	657,594.00				657,594.00		
U4423091058	U4423091059	2	GX	P033A0224800				138,398.61	138,398.61-	138,398.61-	
U4423091058	U4423091063	2	GX	P033A0224800				4,269.19	4,269.19-	4,269.19-	
U4423091058	U4423091064	2	GX	P033A0224800				50,647.56	50,647.56-	50,647.56-	
U4423091058	U4423091065	2	GX	P033A0224800				127,674.82	127,674.82-	127,674.82-	
U4423091058	U4423091066	2	GX	P033A0224800				15,127.49	15,127.49-	15,127.49-	
U4423091058	U4423091067	2	GX	P033A0224800				62,417.08	62,417.08-	62,417.08-	
U4423091058	U4423091068	2	GX	P033A0224800				40,760.32	40,760.32-	40,760.32-	
U4423091058	U4423091069	2	GX	P033A0224800				6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	2	GX	P033A0224800				7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	2	GX	P033A0224800				133.91	133.91-	133.91-	
U4423091058	U4423091072	2	GX	P033A0224800				19,586.95	19,586.95-	19,586.95-	
U4423091058	U4423091074	2	GX	P033A0224800				150,000.00	150,000.00-	150,000.00-	
U4423091058	U4442051030	2	GX	P033A0224800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				657,594.00	657,594.00-	657,594.00-	
				Total by Grant Number	657,594.00			657,594.00		657,594.00-	
	U5423130401	K	GB	P033A0324550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130401	U5423130410	K	GX	P033A0324550				87,581.13	87,581.13-	87,581.13-	
U5423130401	U5423130420	K	GX	P033A0324550				1,675.52	1,675.52-	1,675.52-	
U5423130401	U5423130430	K	GX	P033A0324550				42,371.31	42,371.31-	42,371.31-	
U5423130401	U5423130433	K	GX	P033A0324550				13,197.89	13,197.89-	13,197.89-	
U5423130401	U5423130434	K	GX	P033A0324550				39,719.06	39,719.06-	39,719.06-	
U5423130401	U5423130440	K	GX	P033A0324550				24,897.65	24,897.65-	24,897.65-	
U5423130401	U5423130452	K	GX	P033A0324550				41,707.20	41,707.20-	41,707.20-	
U5423130401	U5423130454	K	GX	P033A0324550				17,329.96	17,329.96-	17,329.96-	
U5423130401	U5423130462	K	GX	P033A0324550				2,175.00	2,175.00-	2,175.00-	
U5423130401	U5423130463	K	GX	P033A0324550				26,055.73	26,055.73-	26,055.73-	

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U5423130401	U5423130490	K	GX	P033A0324550				34,953.55	34,953.55-	34,953.55-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155052	1	GX	P033A0324780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423152004	K	GB	P033A0324790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152004	U2423150411	K	GX	P033A0324790				214,231.09	214,231.09-	214,231.09-	
U2423152004	U2423150412	K	GX	P033A0324790				18,380.19	18,380.19-	18,380.19-	
U2423152004	U2423150422	K	GX	P033A0324790				64,586.93	64,586.93-	64,586.93-	
U2423152004	U2423150433	K	GX	P033A0324790				33,408.42	33,408.42-	33,408.42-	
U2423152004	U2423150441	K	GX	P033A0324790				149,852.77	149,852.77-	149,852.77-	
U2423152004	U2423150462	K	GX	P033A0324790				7,810.87	7,810.87-	7,810.87-	
U2423152004	U2423150463	K	GX	P033A0324790				158,787.90	158,787.90-	158,787.90-	
U2423152004	U2423150467	K	GX	P033A0324790				32,156.26	32,156.26-	32,156.26-	
U2423152004	U2423150471	K	GX	P033A0324790				10,896.96	10,896.96-	10,896.96-	
U2423152004	U2423150481	K	GX	P033A0324790				237,769.61	237,769.61-	237,769.61-	
U2423152004	U2442062004	K	GX	P033A0324790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091075	2	GB	P033A0324800	662,768.00				662,768.00		
				Sub Total by BU Type	662,768.00				662,768.00		
U4423091075	U4423091076	2	GX	P033A0324800				194,037.48	194,037.48-	194,037.48-	
U4423091075	U4423091080	2	GX	P033A0324800				4,165.77	4,165.77-	4,165.77-	
U4423091075	U4423091081	2	GX	P033A0324800				46,225.21	46,225.21-	46,225.21-	
U4423091075	U4423091082	2	GX	P033A0324800				79,967.33	79,967.33-	79,967.33-	
U4423091075	U4423091083	2	GX	P033A0324800				12,596.57	12,596.57-	12,596.57-	
U4423091075	U4423091084	2	GX	P033A0324800				52,650.61	52,650.61-	52,650.61-	
U4423091075	U4423091085	2	GX	P033A0324800				42,115.99	42,115.99-	42,115.99-	
U4423091075	U4423091087	2	GX	P033A0324800				8,651.21	8,651.21-	8,651.21-	
U4423091075	U4423091088	2	GX	P033A0324800				3,706.89	3,706.89-	3,706.89-	
U4423091075	U4423091089	2	GX	P033A0324800				19,228.49	19,228.49-	19,228.49-	
U4423091075	U4423091091	2	GX	P033A0324800				100,000.00	100,000.00-	100,000.00-	
U4423091075	U4423091092	2	GX	P033A0324800				39,378.29	39,378.29-	39,378.29-	
U4423091075	U4423091110	2	GX	P033A0324800				25,044.16	25,044.16-	25,044.16-	
U4423091075	U4442051040	2	GX	P033A0324800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				662,768.00	662,768.00-	662,768.00-	
				Total by Grant Number	662,768.00			662,768.00		662,768.00-	
	U5423130501	K	GB	P033A0424550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130501	U5423130510	K	GX	P033A0424550				48,373.41	48,373.41-	48,373.41-	

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U5423130501	U5423130520	K	GX	P033A0424550				1,416.62	1,416.62-	1,416.62-	
U5423130501	U5423130530	K	GX	P033A0424550				41,260.87	41,260.87-	41,260.87-	
U5423130501	U5423130533	K	GX	P033A0424550				16,451.84	16,451.84-	16,451.84-	
U5423130501	U5423130534	K	GX	P033A0424550				49,282.45	49,282.45-	49,282.45-	
U5423130501	U5423130540	K	GX	P033A0424550				17,112.11	17,112.11-	17,112.11-	
U5423130501	U5423130552	K	GX	P033A0424550				32,686.31	32,686.31-	32,686.31-	
U5423130501	U5423130554	K	GX	P033A0424550				16,489.31	16,489.31-	16,489.31-	
U5423130501	U5423130562	K	GX	P033A0424550				24,995.99	24,995.99-	24,995.99-	
U5423130501	U5423130563	K	GX	P033A0424550				24,092.91	24,092.91-	24,092.91-	
U5423130501	U5423130570	K	GX	P033A0424550				73.50	73.50-	73.50-	
U5423130501	U5423130590	K	GX	P033A0424550				59,427.68	59,427.68-	59,427.68-	
				Sub Total by BU Type				331,663.00	331,663.00-	331,663.00-	
				Total by Grant Number	331,664.00			331,663.00	1.00	331,663.00-	
	U3442155053	1	GX	P033A0424780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423152005	K	GB	P033A0424790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152005	U2423150511	K	GX	P033A0424790				174,543.67	174,543.67-	174,543.67-	
U2423152005	U2423150512	K	GX	P033A0424790				18,558.24	18,558.24-	18,558.24-	
U2423152005	U2423150522	K	GX	P033A0424790				32,626.55	32,626.55-	32,626.55-	
U2423152005	U2423150533	K	GX	P033A0424790				32,539.49	32,539.49-	32,539.49-	
U2423152005	U2423150541	K	GX	P033A0424790				151,810.05	151,810.05-	151,810.05-	
U2423152005	U2423150562	K	GX	P033A0424790				6,256.82	6,256.82-	6,256.82-	
U2423152005	U2423150563	K	GX	P033A0424790				138,828.04	138,828.04-	138,828.04-	
U2423152005	U2423150567	K	GX	P033A0424790				31,327.88	31,327.88-	31,327.88-	
U2423152005	U2423150571	K	GX	P033A0424790				4,058.74	4,058.74-	4,058.74-	
U2423152005	U2423150581	K	GX	P033A0424790				337,331.52	337,331.52-	337,331.52-	
U2423152005	U2442062005	K	GX	P033A0424790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091094	2	GB	P033A0424800	605,068.00				605,068.00		
				Sub Total by BU Type	605,068.00				605,068.00		
U4423091094	U4423091093	2	GX	P033A0424800				90,000.00	90,000.00-	90,000.00-	
U4423091094	U4423091095	2	GX	P033A0424800				191,190.07	191,190.07-	191,190.07-	
U4423091094	U4423091096	2	GX	P033A0424800				1,297.80	1,297.80-	1,297.80-	
U4423091094	U4423091099	2	GX	P033A0424800				6,052.78	6,052.78-	6,052.78-	
U4423091094	U4423091100	2	GX	P033A0424800				42,715.45	42,715.45-	42,715.45-	
U4423091094	U4423091101	2	GX	P033A0424800				102,658.43	102,658.43-	102,658.43-	
U4423091094	U4423091102	2	GX	P033A0424800				8,173.47	8,173.47-	8,173.47-	
U4423091094	U4423091103	2	GX	P033A0424800				50,327.53	50,327.53-	50,327.53-	
U4423091094	U4423091104	2	GX	P033A0424800					24,096.47-	24,096.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								24,096.47			
U4423091094	U4423091105	2	GX	P033A0424800				3,021.13	3,021.13-	3,021.13-	
U4423091094	U4423091106	2	GX	P033A0424800				13,659.12	13,659.12-	13,659.12-	
U4423091094	U4423091107	2	GX	P033A0424800				5,763.02	5,763.02-	5,763.02-	
U4423091094	U4423091108	2	GX	P033A0424800				21,112.73	21,112.73-	21,112.73-	
U4423091094	U4442361050	2	GX	P033A0424800				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				605,068.00	605,068.00-	605,068.00-	
				Total by Grant Number	605,068.00			605,068.00		605,068.00-	
	U5423130601	K	GB	P033A0524550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130601	U5423130610	K	GX	P033A0524550				84,721.33	84,721.33-	84,721.33-	
U5423130601	U5423130620	K	GX	P033A0524550				1,568.97	1,568.97-	1,568.97-	
U5423130601	U5423130630	K	GX	P033A0524550				36,854.77	36,854.77-	36,854.77-	
U5423130601	U5423130633	K	GX	P033A0524550				13,280.78	13,280.78-	13,280.78-	
U5423130601	U5423130634	K	GX	P033A0524550				39,796.62	39,796.62-	39,796.62-	
U5423130601	U5423130640	K	GX	P033A0524550				24,975.83	24,975.83-	24,975.83-	
U5423130601	U5423130652	K	GX	P033A0524550				38,664.78	38,664.78-	38,664.78-	
U5423130601	U5423130654	K	GX	P033A0524550				15,529.20	15,529.20-	15,529.20-	
U5423130601	U5423130662	K	GX	P033A0524550				4,400.38	4,400.38-	4,400.38-	
U5423130601	U5423130663	K	GX	P033A0524550				17,767.97	17,767.97-	17,767.97-	
U5423130601	U5423130690	K	GX	P033A0524550				54,103.37	54,103.37-	54,103.37-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155054	1	GX	P033A0524780		180,000.00		180,000.00	180,000.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
	U2423152006	K	GB	P033A0524790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152006	U2423150611	K	GX	P033A0524790				164,123.05	164,123.05-	164,123.05-	
U2423152006	U2423150612	K	GX	P033A0524790				23,937.96	23,937.96-	23,937.96-	
U2423152006	U2423150622	K	GX	P033A0524790				30,938.93	30,938.93-	30,938.93-	
U2423152006	U2423150633	K	GX	P033A0524790				20,497.12	20,497.12-	20,497.12-	
U2423152006	U2423150641	K	GX	P033A0524790				117,726.01	117,726.01-	117,726.01-	
U2423152006	U2423150662	K	GX	P033A0524790				8,312.80	8,312.80-	8,312.80-	
U2423152006	U2423150663	K	GX	P033A0524790				134,561.38	134,561.38-	134,561.38-	
U2423152006	U2423150667	K	GX	P033A0524790				24,684.60	24,684.60-	24,684.60-	
U2423152006	U2423150671	K	GX	P033A0524790				2,926.23	2,926.23-	2,926.23-	
U2423152006	U2423150681	K	GX	P033A0524790				400,172.92	400,172.92-	400,172.92-	
U2423152006	U2442062006	K	GX	P033A0524790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091111	K	GB	P033A0524800	557,884.00				557,884.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	557,884.00				557,884.00		
U4423091111	U4423091112	K	GX	P033A0524800				200,177.93	200,177.93-	200,177.93-	
U4423091111	U4423091116	K	GX	P033A0524800				8,316.15	8,316.15-	8,316.15-	
U4423091111	U4423091117	K	GX	P033A0524800				55,348.68	55,348.68-	55,348.68-	
U4423091111	U4423091118	K	GX	P033A0524800				110,817.76	110,817.76-	110,817.76-	
U4423091111	U4423091119	K	GX	P033A0524800				8,423.83	8,423.83-	8,423.83-	
U4423091111	U4423091120	K	GX	P033A0524800				52,499.47	52,499.47-	52,499.47-	
U4423091111	U4423091121	K	GX	P033A0524800				25,007.87	25,007.87-	25,007.87-	
U4423091111	U4423091123	K	GX	P033A0524800				8,208.69	8,208.69-	8,208.69-	
U4423091111	U4423091124	K	GX	P033A0524800				3,889.35	3,889.35-	3,889.35-	
U4423091111	U4423091125	K	GX	P033A0524800				32,227.64	32,227.64-	32,227.64-	
U4423091111	U4423091127	K	GX	P033A0524800				7,966.63	7,966.63-	7,966.63-	
U4423091111	U4442361060	K	GX	P033A0524800				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				557,884.00	557,884.00-	557,884.00-	
				Total by Grant Number	557,884.00			557,884.00		557,884.00-	
	U5423130701	K	GB	P033A0624550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130701	U5423130710	K	GX	P033A0624550				48,868.88	48,868.88-	48,868.88-	
U5423130701	U5423130720	K	GX	P033A0624550				345.03	345.03-	345.03-	
U5423130701	U5423130730	K	GX	P033A0624550				45,768.06	45,768.06-	45,768.06-	
U5423130701	U5423130733	K	GX	P033A0624550				13,085.07	13,085.07-	13,085.07-	
U5423130701	U5423130734	K	GX	P033A0624550				39,117.89	39,117.89-	39,117.89-	
U5423130701	U5423130740	K	GX	P033A0624550				29,035.14	29,035.14-	29,035.14-	
U5423130701	U5423130752	K	GX	P033A0624550				38,365.05	38,365.05-	38,365.05-	
U5423130701	U5423130754	K	GX	P033A0624550				16,685.26	16,685.26-	16,685.26-	
U5423130701	U5423130762	K	GX	P033A0624550				24,950.95	24,950.95-	24,950.95-	
U5423130701	U5423130763	K	GX	P033A0624550				20,810.51	20,810.51-	20,810.51-	
U5423130701	U5423130770	K	GX	P033A0624550				4,583.39	4,583.39-	4,583.39-	
U5423130701	U5423130790	K	GX	P033A0624550				50,048.77	50,048.77-	50,048.77-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155055	1	GX	P033A0624780		233,932.00		233,932.00	233,932.00-		
				Sub Total by BU Type		233,932.00		233,932.00	233,932.00-		
				Total by Grant Number		233,932.00		233,932.00	233,932.00-		
	U2423152007	K	GB	P033A0624790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152007	U2423150711	K	GX	P033A0624790				129,163.04	129,163.04-	129,163.04-	
U2423152007	U2423150712	K	GX	P033A0624790				29,900.12	29,900.12-	29,900.12-	
U2423152007	U2423150722	K	GX	P033A0624790				44,634.36	44,634.36-	44,634.36-	
U2423152007	U2423150733	K	GX	P033A0624790				31,263.58	31,263.58-	31,263.58-	
U2423152007	U2423150741	K	GX	P033A0624790				142,878.50	142,878.50-	142,878.50-	
U2423152007	U2423150762	K	GX	P033A0624790				9,463.18	9,463.18-	9,463.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423152007	U2423150763	K	GX	P033A0624790				121,258.10	121,258.10-	121,258.10-	
U2423152007	U2423150767	K	GX	P033A0624790				21,209.43	21,209.43-	21,209.43-	
U2423152007	U2423150771	K	GX	P033A0624790				11,810.39	11,810.39-	11,810.39-	
U2423152007	U2423150781	K	GX	P033A0624790				386,300.30	386,300.30-	386,300.30-	
U2423152007	U2442062007	K	GX	P033A0624790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091128	K	GB	P033A0624800	533,170.00				533,170.00		
				Sub Total by BU Type	533,170.00				533,170.00		
U4423091128	U4423091129	K	GX	P033A0624800				186,192.92	186,192.92-	186,192.92-	
U4423091128	U4423091133	K	GX	P033A0624800				7,380.54	7,380.54-	7,380.54-	
U4423091128	U4423091134	K	GX	P033A0624800				46,648.51	46,648.51-	46,648.51-	
U4423091128	U4423091135	K	GX	P033A0624800				118,137.24	118,137.24-	118,137.24-	
U4423091128	U4423091136	K	GX	P033A0624800				4,548.99	4,548.99-	4,548.99-	
U4423091128	U4423091137	K	GX	P033A0624800				51,957.85	51,957.85-	51,957.85-	
U4423091128	U4423091138	K	GX	P033A0624800				19,569.89	19,569.89-	19,569.89-	
U4423091128	U4423091139	K	GX	P033A0624800				1,278.97	1,278.97-	1,278.97-	
U4423091128	U4423091140	K	GX	P033A0624800				10,562.62	10,562.62-	10,562.62-	
U4423091128	U4423091141	K	GX	P033A0624800				4,155.75	4,155.75-	4,155.75-	
U4423091128	U4423091142	K	GX	P033A0624800				27,307.38	27,307.38-	27,307.38-	
U4423091128	U4423091144	K	GX	P033A0624800				11,184.84	11,184.84-	11,184.84-	
U4423091128	U4442361070	K	GX	P033A0624800				44,244.50	44,244.50-	44,244.50-	
				Sub Total by BU Type				533,170.00	533,170.00-	533,170.00-	
				Total by Grant Number	533,170.00			533,170.00		533,170.00-	
	U5423130801	K	GB	P033A0724550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130801	U5423130810	K	GX	P033A0724550				64,898.54	64,898.54-	64,898.54-	
U5423130801	U5423130820	K	GX	P033A0724550				1,390.53	1,390.53-	1,390.53-	
U5423130801	U5423130830	K	GX	P033A0724550				27,300.73	27,300.73-	27,300.73-	
U5423130801	U5423130833	K	GX	P033A0724550				9,721.18	9,721.18-	9,721.18-	
U5423130801	U5423130834	K	GX	P033A0724550				29,103.71	29,103.71-	29,103.71-	
U5423130801	U5423130840	K	GX	P033A0724550				22,046.03	22,046.03-	22,046.03-	
U5423130801	U5423130852	K	GX	P033A0724550				36,342.23	36,342.23-	36,342.23-	
U5423130801	U5423130854	K	GX	P033A0724550				15,348.71	15,348.71-	15,348.71-	
U5423130801	U5423130862	K	GX	P033A0724550				59,415.96	59,415.96-	59,415.96-	
U5423130801	U5423130863	K	GX	P033A0724550				18,015.43	18,015.43-	18,015.43-	
U5423130801	U5423130870	K	GX	P033A0724550				2,412.96	2,412.96-	2,412.96-	
U5423130801	U5423130890	K	GX	P033A0724550				45,667.99	45,667.99-	45,667.99-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155056	K	GX	P033A0724780		225,000.00		129,387.93	129,387.93-	95,612.07	
				Sub Total by BU Type		225,000.00		129,387.93	129,387.93-	95,612.07	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		225,000.00		129,387.93	129,387.93-	95,612.07	
	U2423152008	K	GB	P033A0724790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152008	U2423150811	K	GX	P033A0724790				118,747.24	118,747.24-	118,747.24-	
U2423152008	U2423150812	K	GX	P033A0724790				35,464.31	35,464.31-	35,464.31-	
U2423152008	U2423150822	K	GX	P033A0724790				33,062.82	33,062.82-	33,062.82-	
U2423152008	U2423150833	K	GX	P033A0724790				30,391.56	30,391.56-	30,391.56-	
U2423152008	U2423150841	K	GX	P033A0724790				174,549.86	174,549.86-	174,549.86-	
U2423152008	U2423150862	K	GX	P033A0724790				6,111.16	6,111.16-	6,111.16-	
U2423152008	U2423150863	K	GX	P033A0724790				141,034.30	141,034.30-	141,034.30-	
U2423152008	U2423150867	K	GX	P033A0724790				30,790.18	30,790.18-	30,790.18-	
U2423152008	U2423150871	K	GX	P033A0724790				6,864.40	6,864.40-	6,864.40-	
U2423152008	U2423150881	K	GX	P033A0724790				350,865.17	350,865.17-	350,865.17-	
U2423152008	U2442062008	K	GX	P033A0724790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091145	K	GB	P033A0724800	517,414.00				517,414.00		
				Sub Total by BU Type	517,414.00				517,414.00		
U4423091145	U4423091146	K	GX	P033A0724800				172,465.10	172,465.10-	172,465.10-	
U4423091145	U4423091150	K	GX	P033A0724800				10,855.03	10,855.03-	10,855.03-	
U4423091145	U4423091151	K	GX	P033A0724800				46,521.82	46,521.82-	46,521.82-	
U4423091145	U4423091152	K	GX	P033A0724800				103,738.33	103,738.33-	103,738.33-	
U4423091145	U4423091153	K	GX	P033A0724800				3,896.09	3,896.09-	3,896.09-	
U4423091145	U4423091154	K	GX	P033A0724800				54,133.82	54,133.82-	54,133.82-	
U4423091145	U4423091155	K	GX	P033A0724800				13,665.55	13,665.55-	13,665.55-	
U4423091145	U4423091156	K	GX	P033A0724800				4,680.85	4,680.85-	4,680.85-	
U4423091145	U4423091157	K	GX	P033A0724800				10,870.02	10,870.02-	10,870.02-	
U4423091145	U4423091158	K	GX	P033A0724800				1,983.66	1,983.66-	1,983.66-	
U4423091145	U4423091159	K	GX	P033A0724800				10,682.82	10,682.82-	10,682.82-	
U4423091145	U4423091161	K	GX	P033A0724800				16,012.07	16,012.07-	16,012.07-	
U4423091145	U4442361080	K	GX	P033A0724800				42,500.00	42,500.00-	42,500.00-	
				Sub Total by BU Type				492,005.16	492,005.16-	492,005.16-	
				Total by Grant Number	517,414.00			492,005.16	25,408.84	492,005.16-	
	U5423130901	K	GB	P033A0824550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130901	U5423130910	K	GX	P033A0824550			12,188.93	29,695.26	29,695.26-	29,695.26-	
U5423130901	U5423130930	K	GX	P033A0824550			3,088.16	10,487.89	10,487.89-	10,487.89-	
U5423130901	U5423130933	K	GX	P033A0824550			2,482.81	5,894.86	5,894.86-	5,894.86-	
U5423130901	U5423130934	K	GX	P033A0824550			7,332.61	16,710.98	16,710.98-	16,710.98-	
U5423130901	U5423130940	K	GX	P033A0824550			6,055.05	19,319.80	19,319.80-	19,319.80-	
U5423130901	U5423130952	K	GX	P033A0824550			6,400.05	16,997.34	16,997.34-	16,997.34-	
U5423130901	U5423130954	K	GX	P033A0824550			1,569.58		9,130.55-	9,130.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								9,130.55			
U5423130901	U5423130963	K	GX	P033A0824550			3,028.82	7,476.17	7,476.17-	7,476.17-	
U5423130901	U5423130970	K	GX	P033A0824550			382.32	1,084.56	1,084.56-	1,084.56-	
U5423130901	U5423130990	K	GX	P033A0824550			6,319.31	18,136.51	18,136.51-	18,136.51-	
				Sub Total by BU Type			48,847.64	134,933.92	134,933.92-	134,933.92-	
				Total by Grant Number	331,664.00		48,847.64	134,933.92	196,730.08	134,933.92-	
	U3442155057	K	GX	P033A0824780		208,932.00	3,549.52	20,882.21	20,882.21-	188,049.79	
				Sub Total by BU Type		208,932.00	3,549.52	20,882.21	20,882.21-	188,049.79	
				Total by Grant Number		208,932.00	3,549.52	20,882.21	20,882.21-	188,049.79	
	U2423152009	K	GB	P033A0824790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152009	U2423150911	K	GX	P033A0824790			22,738.87	65,328.74	65,328.74-	65,328.74-	
U2423152009	U2423150912	K	GX	P033A0824790			4,844.71	12,520.53	12,520.53-	12,520.53-	
U2423152009	U2423150922	K	GX	P033A0824790			3,657.60	10,557.33	10,557.33-	10,557.33-	
U2423152009	U2423150933	K	GX	P033A0824790			1,668.19	8,674.33	8,674.33-	8,674.33-	
U2423152009	U2423150941	K	GX	P033A0824790			24,194.32	83,410.03	83,410.03-	83,410.03-	
U2423152009	U2423150962	K	GX	P033A0824790			821.76	2,809.79	2,809.79-	2,809.79-	
U2423152009	U2423150963	K	GX	P033A0824790			28,562.44	90,988.75	90,988.75-	90,988.75-	
U2423152009	U2423150967	K	GX	P033A0824790			4,522.88	13,380.67	13,380.67-	13,380.67-	
U2423152009	U2423150971	K	GX	P033A0824790			1,252.83	3,414.53	3,414.53-	3,414.53-	
U2423152009	U2423150981	K	GX	P033A0824790			31,989.45	27,448.94	27,448.94-	27,448.94-	
U2423152009	U2442062009	K	GX	P033A0824790			4,555.17	27,425.36	27,425.36-	27,425.36-	
				Sub Total by BU Type			128,808.22	345,959.00	345,959.00-	345,959.00-	
				Total by Grant Number	977,881.00		128,808.22	345,959.00	631,922.00	345,959.00-	
	U4423091162	K	GB	P033A0824800	486,356.00				486,356.00		
				Sub Total by BU Type	486,356.00				486,356.00		
U4423091162	U4423091163	K	GX	P033A0824800			28,656.68	102,959.12	102,959.12-	102,959.12-	
U4423091162	U4423091164	K	GX	P033A0824800			381.43	771.49	771.49-	771.49-	
U4423091162	U4423091167	K	GX	P033A0824800			1,571.71	6,604.25	6,604.25-	6,604.25-	
U4423091162	U4423091168	K	GX	P033A0824800			6,585.88	19,937.56	19,937.56-	19,937.56-	
U4423091162	U4423091169	K	GX	P033A0824800			19,612.86	62,978.73	62,978.73-	62,978.73-	
U4423091162	U4423091170	K	GX	P033A0824800			757.41	3,283.72	3,283.72-	3,283.72-	
U4423091162	U4423091171	K	GX	P033A0824800			6,525.93	27,057.73	27,057.73-	27,057.73-	
U4423091162	U4423091172	K	GX	P033A0824800			1,760.89	7,108.38	7,108.38-	7,108.38-	
U4423091162	U4423091173	K	GX	P033A0824800			360.00	742.50	742.50-	742.50-	
U4423091162	U4423091174	K	GX	P033A0824800			801.61	4,489.81	4,489.81-	4,489.81-	
U4423091162	U4423091175	K	GX	P033A0824800			720.93	1,964.27	1,964.27-	1,964.27-	
U4423091162	U4423091176	K	GX	P033A0824800			2,442.53	4,935.28	4,935.28-	4,935.28-	
U4423091162	U4442361090	K	GX	P033A0824800			2,781.30	11,787.35	11,787.35-	11,787.35-	
				Sub Total by BU Type			72,959.16	254,620.19	254,620.19-	254,620.19-	
				Total by Grant Number	486,356.00		72,959.16	254,620.19	231,735.81	254,620.19-	
	U5423139800	K	GB	P033A9724550	354,585.00				354,585.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	354,585.00				354,585.00		
U5423139800	U5423139810	K	GX	P033A9724550				354,585.00	354,585.00-	354,585.00-	
				Sub Total by BU Type				354,585.00	354,585.00-	354,585.00-	
				Total by Grant Number	354,585.00			354,585.00		354,585.00-	
	51CV0081	K	GX	P033A9724790		992,403.00		992,403.00	992,403.00-		
				Sub Total by BU Type		992,403.00		992,403.00	992,403.00-		
				Total by Grant Number		992,403.00		992,403.00	992,403.00-		
	U5423139900	K	GB	P033A9824550	365,183.00				365,183.00		
				Sub Total by BU Type	365,183.00				365,183.00		
	U5423139910	K	GX	P033A9824550				338,498.24	338,498.24-	338,498.24-	
	U5423139930	K	GX	P033A9824550				1,081.16	1,081.16-	1,081.16-	
	U5423139933	K	GX	P033A9824550				11.20	11.20-	11.20-	
	U5423139940	K	GX	P033A9824550				2,124.31	2,124.31-	2,124.31-	
	U5423139952	K	GX	P033A9824550				4,428.36	4,428.36-	4,428.36-	
	U5423139963	K	GX	P033A9824550				2,586.87	2,586.87-	2,586.87-	
	U5423139970	K	GX	P033A9824550				351.20	351.20-	351.20-	
	U5423139990	K	GX	P033A9824550				583.20	583.20-	583.20-	
U5423139900	U5423139962	K	GX	P033A9824550				15,518.46	15,518.46-	15,518.46-	
				Sub Total by BU Type				365,183.00	365,183.00-	365,183.00-	
				Total by Grant Number	365,183.00			365,183.00		365,183.00-	
	U3442155002	2	GX	P033A9824780		75,000.00		73,463.33	73,463.33-	1,536.67	
				Sub Total by BU Type		75,000.00		73,463.33	73,463.33-	1,536.67	
				Total by Grant Number		75,000.00		73,463.33	73,463.33-	1,536.67	
	51CV0082	K	GX	P033A9824790		1,022,208.00		1,022,208.00	1,022,208.00-		
				Sub Total by BU Type		1,022,208.00		1,022,208.00	1,022,208.00-		
				Total by Grant Number		1,022,208.00		1,022,208.00	1,022,208.00-		
	U5423130000	K	GB	P033A9924550	333,621.00				333,621.00		
				Sub Total by BU Type	333,621.00				333,621.00		
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26-	108,627.26-	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78-	4,366.78-	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16-	24,391.16-	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46-	9,136.46-	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29-	10,560.29-	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24-	38,605.24-	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04-	45,506.04-	
U5423130000	U5423130062	K	GX	P033A9924550				24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550				31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550				4,623.65	4,623.65-	4,623.65-	
U5423130000	U5423130090	K	GX	P033A9924550				31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type				333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number	333,621.00			333,621.00		333,621.00-	
	U3442155027	2	GX	P033A9924780		78,087.00		76,517.68	76,517.68-	1,569.32	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		78,087.00		76,517.68	76,517.68-	1,569.32	
				Total by Grant Number		78,087.00		76,517.68	76,517.68-	1,569.32	
	U2423150011	K	GX	P033A9924790		80,366.88		80,366.88	80,366.88-		
	U2423150012	K	GX	P033A9924790		23,246.00		23,246.00	23,246.00-		
	U2423150022	K	GX	P033A9924790		38,824.82		38,824.82	38,824.82-		
	U2423150033	K	GX	P033A9924790		45,938.10		45,938.10	45,938.10-		
	U2423150041	K	GX	P033A9924790		146,891.51		146,891.51	146,891.51-		
	U2423150062	K	GX	P033A9924790		9,852.92		9,852.92	9,852.92-		
	U2423150063	K	GX	P033A9924790		107,641.80		107,641.80	107,641.80-		
	U2423150067	K	GX	P033A9924790		42,674.34		42,674.34	42,674.34-		
	U2423150071	K	GX	P033A9924790		10,592.40		10,592.40	10,592.40-		
	U2423150081	K	GX	P033A9924790		448,194.23		448,194.23	448,194.23-		
	U2442070001	K	GX	P033A9924790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		1,004,223.00		1,004,223.00	1,004,223.00-		
				Total by Grant Number		1,004,223.00		1,004,223.00	1,004,223.00-		
	51CV0161	2	GX	P033A9924800		481,869.00		481,869.00	481,869.00-		
				Sub Total by BU Type		481,869.00		481,869.00	481,869.00-		
				Total by Grant Number		481,869.00		481,869.00	481,869.00-		
	U5488412001	K	GX	P038A0024550		29,519.00		29,519.00	29,519.00-		
				Sub Total by BU Type		29,519.00		29,519.00	29,519.00-		
				Total by Grant Number		29,519.00		29,519.00	29,519.00-		
	U2988400600	K	GX	P038A0024790		118,539.00		118,539.00	118,539.00-		
				Sub Total by BU Type		118,539.00		118,539.00	118,539.00-		
				Total by Grant Number		118,539.00		118,539.00	118,539.00-		
	51CV0162	2	GX	P038A0024800		204,131.00		204,131.00	204,131.00-		
				Sub Total by BU Type		204,131.00		204,131.00	204,131.00-		
				Total by Grant Number		204,131.00		204,131.00	204,131.00-		
	U5488412002	K	GX	P038A0124550		47,806.00		47,806.00	47,806.00-		
				Sub Total by BU Type		47,806.00		47,806.00	47,806.00-		
				Total by Grant Number		47,806.00		47,806.00	47,806.00-		
	U3988405863	2	GX	P038A0124780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988400800	K	GX	P038A0124790		112,737.00		112,737.00	112,737.00-		
				Sub Total by BU Type		112,737.00		112,737.00	112,737.00-		
				Total by Grant Number		112,737.00		112,737.00	112,737.00-		
	U4988402100	2	GX	P038A0124800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412003	K	GX	P038A0224550		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	
				Total by Grant Number		75,000.00				75,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3988405864	1	GX	P038A0224780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988404400	K	GX	P038A0224790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988403100	2	GX	P038A0224800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412004	K	GX	P038A0324550		47,806.00				47,806.00	
				Sub Total by BU Type		47,806.00				47,806.00	
				Total by Grant Number		47,806.00				47,806.00	
	U3988405865	1	GX	P038A0324780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401000	K	GX	P038A0324790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988404100	1	GX	P038A0324800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U3988405866	1	GX	P038A0424780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401100	K	GX	P038A0424790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988405100	2	GX	P038A0424800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412098	K	GX	P038A9724550		21,265.00		21,265.00	21,265.00-		
				Sub Total by BU Type		21,265.00		21,265.00	21,265.00-		
				Total by Grant Number		21,265.00		21,265.00	21,265.00-		
	51CV0085	K	GX	P038A9724790		187,724.00		187,724.00	187,724.00-		
				Sub Total by BU Type		187,724.00		187,724.00	187,724.00-		
				Total by Grant Number		187,724.00		187,724.00	187,724.00-		
	U5488412099	K	GX	P038A9824550		89,533.00		45,000.00	45,000.00-	44,533.00	
				Sub Total by BU Type		89,533.00		45,000.00	45,000.00-	44,533.00	
				Total by Grant Number		89,533.00		45,000.00	45,000.00-	44,533.00	
	51CV0086	K	GX	P038A9824790		164,025.00		164,025.00	164,025.00-		
				Sub Total by BU Type		164,025.00		164,025.00	164,025.00-		
				Total by Grant Number		164,025.00		164,025.00	164,025.00-		
	U5488412000	K	GX	P038A9924550		32,799.00		32,799.00	32,799.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		32,799.00		32,799.00	32,799.00-		
				Total by Grant Number		32,799.00		32,799.00	32,799.00-		
	U2988400700	K	GX	P038A9924790		120,172.00		120,172.00	120,172.00-		
				Sub Total by BU Type		120,172.00		120,172.00	120,172.00-		
				Total by Grant Number		120,172.00		120,172.00	120,172.00-		
	51CV0163	2	GX	P038A9924800		208,845.00		208,845.00	208,845.00-		
				Sub Total by BU Type		208,845.00		208,845.00	208,845.00-		
				Total by Grant Number		208,845.00		208,845.00	208,845.00-		
	U5442180005	K	GX	P042A0105600		257,998.00		257,998.00	257,998.00-		
	U5442180006	K	GX	P042A0105600		258,983.00		258,968.08	258,968.08-	14.92	
	U5442180007	K	GX	P042A0105600		264,163.00		262,947.24	262,947.24-	1,215.76	
	U5442180008	K	GX	P042A0105600		264,163.00		264,163.00	264,163.00-		
	U5442180009	K	GX	P042A0105600		272,087.00		272,087.00	272,087.00-		
				Sub Total by BU Type		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
				Total by Grant Number		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
	U2442100011	K	GX	P042A0108670		1,809,549.00		1,809,549.00	1,809,549.00-		
				Sub Total by BU Type		1,809,549.00		1,809,549.00	1,809,549.00-		
				Total by Grant Number		1,809,549.00		1,809,549.00	1,809,549.00-		
	U4442061002	2	GX	P042A0110860		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Sub Total by BU Type		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Total by Grant Number		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
	U2442100016	K	GX	P042A0503550		1,913,874.00	66,392.99	1,568,427.83	1,568,427.83-	345,446.17	
				Sub Total by BU Type		1,913,874.00	66,392.99	1,568,427.83	1,568,427.83-	345,446.17	
				Total by Grant Number		1,913,874.00	66,392.99	1,568,427.83	1,568,427.83-	345,446.17	
	U4441011001	K	GX	P042A0510890		1,208,545.00	20,461.20	965,650.40	965,650.40-	242,894.60	
				Sub Total by BU Type		1,208,545.00	20,461.20	965,650.40	965,650.40-	242,894.60	
				Total by Grant Number		1,208,545.00	20,461.20	965,650.40	965,650.40-	242,894.60	
	U5442180010	K	GX	P042A0604800		272,087.00		272,087.00	272,087.00-		
	U5442180011	K	GX	P042A0604800		272,087.00	1,677.29	271,223.43	271,223.43-	863.57	
	U5442180012	K	GX	P042A0604800		286,372.00	24,876.24	72,254.53	72,254.53-	214,117.47	
				Sub Total by BU Type		830,546.00	26,553.53	615,564.96	615,564.96-	214,981.04	
				Total by Grant Number		830,546.00	26,553.53	615,564.96	615,564.96-	214,981.04	
	51CV0003	K	GX	P042A9705430		307,811.17		307,811.17	307,811.17-		
	U5442180002	K	GX	P042A9705430		65,086.83		65,086.83	65,086.83-		
	U5442180003	K	GX	P042A9705430		198,709.00		198,709.00	198,709.00-		
	U5442180004	K	GX	P042A9705430		201,663.00		201,663.00	201,663.00-		
				Sub Total by BU Type		773,270.00		773,270.00	773,270.00-		
				Total by Grant Number		773,270.00		773,270.00	773,270.00-		
	U2442100002	K	GX	P042A9708240		1,348,346.00		1,348,346.00	1,348,346.00-		
				Sub Total by BU Type		1,348,346.00		1,348,346.00	1,348,346.00-		
				Total by Grant Number		1,348,346.00		1,348,346.00	1,348,346.00-		
	U4442061001	2	GX	P042A9708460		810,759.00		810,759.00	810,759.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		810,759.00		810,759.00	810,759.00-		
				Total by Grant Number		810,759.00		810,759.00	810,759.00-		
	U2442100012	K	GX	P044A0209300		1,626,225.00		1,626,225.00	1,626,225.00-		
				Sub Total by BU Type		1,626,225.00		1,626,225.00	1,626,225.00-		
				Total by Grant Number		1,626,225.00		1,626,225.00	1,626,225.00-		
	U2442100017	K	GX	P044A0604790		1,250,191.00	33,546.11	949,481.01	949,481.01-	300,709.99	
				Sub Total by BU Type		1,250,191.00	33,546.11	949,481.01	949,481.01-	300,709.99	
				Total by Grant Number		1,250,191.00	33,546.11	949,481.01	949,481.01-	300,709.99	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00-	822,338.00-	
	U2442100003	K	GX	P044A9406090		1,107,892.00		285,554.00	285,554.00-	822,338.00	
				Sub Total by BU Type		1,107,892.00		1,107,892.00	1,107,892.00-		
				Total by Grant Number		1,107,892.00		1,107,892.00	1,107,892.00-		
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32-	171,015.32-	
	U2442100005	K	GX	P044A9800440		1,323,006.00		1,151,990.68	1,151,990.68-	171,015.32	
				Sub Total by BU Type		1,323,006.00		1,323,006.00	1,323,006.00-		
				Total by Grant Number		1,323,006.00		1,323,006.00	1,323,006.00-		
	U2442100014	K	GX	P047A0304660		938,496.00		938,496.00	938,496.00-		
				Sub Total by BU Type		938,496.00		938,496.00	938,496.00-		
				Total by Grant Number		938,496.00		938,496.00	938,496.00-		
	U2442100015	K	GX	P047A0306200		1,338,496.00		1,338,496.00	1,338,496.00-		
				Sub Total by BU Type		1,338,496.00		1,338,496.00	1,338,496.00-		
				Total by Grant Number		1,338,496.00		1,338,496.00	1,338,496.00-		
	U2442100018	K	GX	P047A0701320		500,000.00	18,895.24	309,221.59	309,221.59-	190,778.41	
				Sub Total by BU Type		500,000.00	18,895.24	309,221.59	309,221.59-	190,778.41	
				Total by Grant Number		500,000.00	18,895.24	309,221.59	309,221.59-	190,778.41	
	U2442100019	K	GX	P047A0708920		583,328.00	22,740.86	360,314.86	360,314.86-	223,013.14	
				Sub Total by BU Type		583,328.00	22,740.86	360,314.86	360,314.86-	223,013.14	
				Total by Grant Number		583,328.00	22,740.86	360,314.86	360,314.86-	223,013.14	
	U2442100008	K	GX	P047A9901020		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Sub Total by BU Type		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Total by Grant Number		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
	U2442100007	K	GX	P047A9902740		1,126,370.00		1,126,370.00	1,126,370.00-		
				Sub Total by BU Type		1,126,370.00		1,126,370.00	1,126,370.00-		
				Total by Grant Number		1,126,370.00		1,126,370.00	1,126,370.00-		
	U2442100013	K	GX	P047M0301750		891,664.00		891,664.00	891,664.00-		
				Sub Total by BU Type		891,664.00		891,664.00	891,664.00-		
				Total by Grant Number		891,664.00		891,664.00	891,664.00-		
	U2442100020	K	GX	P047M0700210		500,000.00	17,215.09	304,292.27	304,292.27-	195,707.73	
				Sub Total by BU Type		500,000.00	17,215.09	304,292.27	304,292.27-	195,707.73	
				Total by Grant Number		500,000.00	17,215.09	304,292.27	304,292.27-	195,707.73	
	U2442100006	K	GX	P047M9901730		847,725.00		847,725.00	847,725.00-		
				Sub Total by BU Type		847,725.00		847,725.00	847,725.00-		
				Total by Grant Number		847,725.00		847,725.00	847,725.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423140012	K	GX	P063P0010300		3,023,772.36		3,023,772.36	3,023,772.36-		
				Sub Total by BU Type		3,023,772.36		3,023,772.36	3,023,772.36-		
				Total by Grant Number		3,023,772.36		3,023,772.36	3,023,772.36-		
	U4423501013	2	GX	P063P0010330		4,415,824.00		4,415,824.00	4,415,824.00-		
				Sub Total by BU Type		4,415,824.00		4,415,824.00	4,415,824.00-		
				Total by Grant Number		4,415,824.00		4,415,824.00	4,415,824.00-		
	U2423053401	K	GX	P063P0010400		6,765,015.50		6,765,015.50	6,765,015.50-		
				Sub Total by BU Type		6,765,015.50		6,765,015.50	6,765,015.50-		
				Total by Grant Number		6,765,015.50		6,765,015.50	6,765,015.50-		
	U3442155009	2	GX	P063P0023120		433,525.02		433,525.02	433,525.02-		
				Sub Total by BU Type		433,525.02		433,525.02	433,525.02-		
				Total by Grant Number		433,525.02		433,525.02	433,525.02-		
	U2467012001	K	GX	P063P0023870		258,708.00		251,438.70	251,438.70-	7,269.30	
				Sub Total by BU Type		258,708.00		251,438.70	251,438.70-	7,269.30	
				Total by Grant Number		258,708.00		251,438.70	251,438.70-	7,269.30	
	U5423140010	K	GX	P063P0110300		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Sub Total by BU Type		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Total by Grant Number		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
	U4423501023	2	GX	P063P0110330		5,141,758.00		5,141,758.00	5,141,758.00-		
				Sub Total by BU Type		5,141,758.00		5,141,758.00	5,141,758.00-		
				Total by Grant Number		5,141,758.00		5,141,758.00	5,141,758.00-		
	U2423053402	K	GX	P063P0110400		7,616,243.50		7,616,243.50	7,616,243.50-		
				Sub Total by BU Type		7,616,243.50		7,616,243.50	7,616,243.50-		
				Total by Grant Number		7,616,243.50		7,616,243.50	7,616,243.50-		
	U3442155035	2	GX	P063P0123120		514,919.00		514,919.00	514,919.00-		
				Sub Total by BU Type		514,919.00		514,919.00	514,919.00-		
				Total by Grant Number		514,919.00		514,919.00	514,919.00-		
	U2467012002	K	GX	P063P0123870		278,453.90		276,478.90	276,478.90-	1,975.00	
				Sub Total by BU Type		278,453.90		276,478.90	276,478.90-	1,975.00	
				Total by Grant Number		278,453.90		276,478.90	276,478.90-	1,975.00	
	U2423053403	K	GX	P063P0202650		9,049,615.00		9,049,615.00	9,049,615.00-		
				Sub Total by BU Type		9,049,615.00		9,049,615.00	9,049,615.00-		
				Total by Grant Number		9,049,615.00		9,049,615.00	9,049,615.00-		
	U5423140013	K	GX	P063P0217790		4,264,824.26		4,264,824.26	4,264,824.26-		
				Sub Total by BU Type		4,264,824.26		4,264,824.26	4,264,824.26-		
				Total by Grant Number		4,264,824.26		4,264,824.26	4,264,824.26-		
	U4423501033	2	GX	P063P0217810		6,008,389.00		6,008,389.00	6,008,389.00-		
				Sub Total by BU Type		6,008,389.00		6,008,389.00	6,008,389.00-		
				Total by Grant Number		6,008,389.00		6,008,389.00	6,008,389.00-		
	U3442155036	1	GX	P063P0228690		501,721.00		501,721.00	501,721.00-		
				Sub Total by BU Type		501,721.00		501,721.00	501,721.00-		
				Total by Grant Number		501,721.00		501,721.00	501,721.00-		
	U2467012003	K	GX	P063P0229250		333,663.00		313,950.00	313,950.00-	19,713.00	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		333,663.00		313,950.00	313,950.00-	19,713.00	
				Total by Grant Number		333,663.00		313,950.00	313,950.00-	19,713.00	
	U2423053404	K	GX	P063P0302650		9,194,130.50		9,194,130.50	9,194,130.50-		
				Sub Total by BU Type		9,194,130.50		9,194,130.50	9,194,130.50-		
				Total by Grant Number		9,194,130.50		9,194,130.50	9,194,130.50-		
	U5423140014	K	GX	P063P0317790		4,495,176.02		4,495,176.02	4,495,176.02-		
				Sub Total by BU Type		4,495,176.02		4,495,176.02	4,495,176.02-		
				Total by Grant Number		4,495,176.02		4,495,176.02	4,495,176.02-		
	U4423501043	1	GX	P063P0317810		6,183,218.00		6,183,218.00	6,183,218.00-		
				Sub Total by BU Type		6,183,218.00		6,183,218.00	6,183,218.00-		
				Total by Grant Number		6,183,218.00		6,183,218.00	6,183,218.00-		
	U3442155037	1	GX	P063P0328690		522,167.00		522,167.00	522,167.00-		
				Sub Total by BU Type		522,167.00		522,167.00	522,167.00-		
				Total by Grant Number		522,167.00		522,167.00	522,167.00-		
	U2467012004	K	GX	P063P0329250		314,884.61		314,884.61	314,884.61-		
				Sub Total by BU Type		314,884.61		314,884.61	314,884.61-		
				Total by Grant Number		314,884.61		314,884.61	314,884.61-		
	U2423053405	K	GX	P063P0402650		8,734,253.00		8,734,253.00	8,734,253.00-		
				Sub Total by BU Type		8,734,253.00		8,734,253.00	8,734,253.00-		
				Total by Grant Number		8,734,253.00		8,734,253.00	8,734,253.00-		
	U5423140016	K	GX	P063P0417790		4,466,651.33		4,466,651.33	4,466,651.33-		
				Sub Total by BU Type		4,466,651.33		4,466,651.33	4,466,651.33-		
				Total by Grant Number		4,466,651.33		4,466,651.33	4,466,651.33-		
	U4423501053	2	GX	P063P0417810		6,228,359.00		6,228,359.00	6,228,359.00-		
				Sub Total by BU Type		6,228,359.00		6,228,359.00	6,228,359.00-		
				Total by Grant Number		6,228,359.00		6,228,359.00	6,228,359.00-		
	U3442155038	1	GX	P063P0428690		563,409.00		563,409.00	563,409.00-		
				Sub Total by BU Type		563,409.00		563,409.00	563,409.00-		
				Total by Grant Number		563,409.00		563,409.00	563,409.00-		
	U2467012005	K	GX	P063P0429250		331,219.33		331,219.33	331,219.33-		
				Sub Total by BU Type		331,219.33		331,219.33	331,219.33-		
				Total by Grant Number		331,219.33		331,219.33	331,219.33-		
	U2423053406	K	GB	P063P0502650	7,905,093.21				7,905,093.21		
				Sub Total by BU Type	7,905,093.21				7,905,093.21		
U2423053406	U2423050601	K	GX	P063P0502650				7,583,764.70	7,583,764.70-	7,583,764.70-	
U2423053406	U2467012006	K	GX	P063P0502650				321,328.51	321,328.51-	321,328.51-	
				Sub Total by BU Type				7,905,093.21	7,905,093.21-	7,905,093.21-	
				Total by Grant Number	7,905,093.21			7,905,093.21		7,905,093.21-	
	U5423140017	K	GX	P063P0517790		4,195,692.83		4,195,692.83	4,195,692.83-		
				Sub Total by BU Type		4,195,692.83		4,195,692.83	4,195,692.83-		
				Total by Grant Number		4,195,692.83		4,195,692.83	4,195,692.83-		
	U4423501063	K	GX	P063P0517810		6,015,741.00		6,015,741.00	6,015,741.00-		
				Sub Total by BU Type		6,015,741.00		6,015,741.00	6,015,741.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		6,015,741.00		6,015,741.00	6,015,741.00-		
	U3442155039	1	GX	P063P0528690		632,292.00		632,292.00	632,292.00-		
				Sub Total by BU Type		632,292.00		632,292.00	632,292.00-		
				Total by Grant Number		632,292.00		632,292.00	632,292.00-		
	U2423053407	K	GB	P063P0602650	7,878,419.50				7,878,419.50		
				Sub Total by BU Type	7,878,419.50				7,878,419.50		
U2423053407	U2423050701	K	GX	P063P0602650				7,573,519.00	7,573,519.00-	7,573,519.00-	
U2423053407	U2467012007	K	GX	P063P0602650				304,900.50	304,900.50-	304,900.50-	
				Sub Total by BU Type				7,878,419.50	7,878,419.50-	7,878,419.50-	
				Total by Grant Number	7,878,419.50			7,878,419.50		7,878,419.50-	
	U5423140019	K	GX	P063P0617790		4,129,871.25		4,129,871.25	4,129,871.25-		
				Sub Total by BU Type		4,129,871.25		4,129,871.25	4,129,871.25-		
				Total by Grant Number		4,129,871.25		4,129,871.25	4,129,871.25-		
	U4423501073	K	GX	P063P0617810		5,893,544.00		5,893,544.00	5,893,544.00-		
				Sub Total by BU Type		5,893,544.00		5,893,544.00	5,893,544.00-		
				Total by Grant Number		5,893,544.00		5,893,544.00	5,893,544.00-		
	U3442155060	1	GX	P063P0628690		621,699.00		621,699.00	621,699.00-		
				Sub Total by BU Type		621,699.00		621,699.00	621,699.00-		
				Total by Grant Number		621,699.00		621,699.00	621,699.00-		
	U2423053408	K	GB	P063P0702650	9,522,872.00				9,522,872.00		
				Sub Total by BU Type	9,522,872.00				9,522,872.00		
U2423053408	U2423050801	K	GX	P063P0702650				9,166,056.00	9,166,056.00-	9,166,056.00-	
U2423053408	U2467012008	K	GX	P063P0702650				356,816.00	356,816.00-	356,816.00-	
				Sub Total by BU Type				9,522,872.00	9,522,872.00-	9,522,872.00-	
				Total by Grant Number	9,522,872.00			9,522,872.00		9,522,872.00-	
	U5423140023	K	GX	P063P0717790		4,531,791.86		4,531,791.86	4,531,791.86-		
				Sub Total by BU Type		4,531,791.86		4,531,791.86	4,531,791.86-		
				Total by Grant Number		4,531,791.86		4,531,791.86	4,531,791.86-		
	U4423501083	K	GX	P063P0717810		6,797,724.00		6,797,724.00	6,797,724.00-		
				Sub Total by BU Type		6,797,724.00		6,797,724.00	6,797,724.00-		
				Total by Grant Number		6,797,724.00		6,797,724.00	6,797,724.00-		
	U3442155061	K	GX	P063P0728690		624,543.00		624,543.00	624,543.00-		
				Sub Total by BU Type		624,543.00		624,543.00	624,543.00-		
				Total by Grant Number		624,543.00		624,543.00	624,543.00-		
	U2423053409	K	GB	P063P0802650	5,194,400.00				5,194,400.00		
				Sub Total by BU Type	5,194,400.00				5,194,400.00		
U2423053409	U2423050901	K	GX	P063P0802650			48,276.00	5,003,746.00	5,003,746.00-	5,003,746.00-	
U2423053409	U2467012009	K	GX	P063P0802650			5,607.00	177,060.00	177,060.00-	177,060.00-	
				Sub Total by BU Type			53,883.00	5,180,806.00	5,180,806.00-	5,180,806.00-	
				Total by Grant Number	5,194,400.00		53,883.00	5,180,806.00	13,594.00	5,180,806.00-	
	U5423140027	K	GX	P063P0817790		2,467,866.00	28,520.53	2,419,840.53	2,419,840.53-	48,025.47	
				Sub Total by BU Type		2,467,866.00	28,520.53	2,419,840.53	2,419,840.53-	48,025.47	
				Total by Grant Number		2,467,866.00	28,520.53	2,419,840.53	2,419,840.53-	48,025.47	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423501093	K	GX	P063P0817810		3,907,318.00	32,829.00	3,891,952.00	3,891,952.00-	15,366.00	
				Sub Total by BU Type		3,907,318.00	32,829.00	3,891,952.00	3,891,952.00-	15,366.00	
				Total by Grant Number		3,907,318.00	32,829.00	3,891,952.00	3,891,952.00-	15,366.00	
	U3442155062	K	GX	P063P0828690		622,295.00	.02-	323,248.00	323,248.00-	299,047.00	
				Sub Total by BU Type		622,295.00	.02-	323,248.00	323,248.00-	299,047.00	
				Total by Grant Number		622,295.00	.02-	323,248.00	323,248.00-	299,047.00	
	U2423053393	2	GX	P063P9239240		8,338,844.27				8,338,844.27	
				Sub Total by BU Type		8,338,844.27				8,338,844.27	
				Total by Grant Number		8,338,844.27				8,338,844.27	
	U2423053394	2	GX	P063P9339240		5,894,305.33				5,894,305.33	
				Sub Total by BU Type		5,894,305.33				5,894,305.33	
				Total by Grant Number		5,894,305.33				5,894,305.33	
	51CV0092	K	GX	P063P9439240		5,778,732.00		5,778,732.00	5,778,732.00-		
				Sub Total by BU Type		5,778,732.00		5,778,732.00	5,778,732.00-		
				Total by Grant Number		5,778,732.00		5,778,732.00	5,778,732.00-		
	U5423140008	K	GX	P063P9738950		2,955,005.00		2,955,005.00	2,955,005.00-		
				Sub Total by BU Type		2,955,005.00		2,955,005.00	2,955,005.00-		
				Total by Grant Number		2,955,005.00		2,955,005.00	2,955,005.00-		
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25-	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75-	54,402.75-	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00-		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00-		
	51CV0093	K	GX	P063P9739270		232,956.00		232,956.00	232,956.00-		
				Sub Total by BU Type		232,956.00		232,956.00	232,956.00-		
				Total by Grant Number		232,956.00		232,956.00	232,956.00-		
	U5423140009	K	GX	P063P9838950		3,256,213.00		3,256,213.00	3,256,213.00-		
				Sub Total by BU Type		3,256,213.00		3,256,213.00	3,256,213.00-		
				Total by Grant Number		3,256,213.00		3,256,213.00	3,256,213.00-		
	51CV0094	K	GX	P063P9839240		6,352,060.00		6,352,060.00	6,352,060.00-		
				Sub Total by BU Type		6,352,060.00		6,352,060.00	6,352,060.00-		
				Total by Grant Number		6,352,060.00		6,352,060.00	6,352,060.00-		
	U4423501993	2	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270		248,093.00		243,963.00	243,963.00-	4,130.00	
				Sub Total by BU Type		248,093.00		243,963.00	243,963.00-	4,130.00	
				Total by Grant Number		248,093.00		243,963.00	243,963.00-	4,130.00	
	U5423140011	K	GX	P063P9910300		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Sub Total by BU Type		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Total by Grant Number		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
	U2423053300	K	GX	P063P9910400		6,077,088.91		6,077,088.91	6,077,088.91-		
				Sub Total by BU Type		6,077,088.91		6,077,088.91	6,077,088.91-		
				Total by Grant Number		6,077,088.91		6,077,088.91	6,077,088.91-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3442155014	2	GX	P063P9923120		438,538.00		436,890.00	436,890.00-	1,648.00	
				Sub Total by BU Type		438,538.00		436,890.00	436,890.00-	1,648.00	
				Total by Grant Number		438,538.00		436,890.00	436,890.00-	1,648.00	
	U2467012000	2	GX	P063P9923870		214,810.00		214,810.00	214,810.00-		
				Sub Total by BU Type		214,810.00		214,810.00	214,810.00-		
				Total by Grant Number		214,810.00		214,810.00	214,810.00-		
	U2423053399	2	GX	P063P9939240		6,352,060.00				6,352,060.00	
				Sub Total by BU Type		6,352,060.00				6,352,060.00	
				Total by Grant Number		6,352,060.00				6,352,060.00	
	U2423053301	2	GX	P063Q9539240		5,923,525.00				5,923,525.00	
				Sub Total by BU Type		5,923,525.00				5,923,525.00	
				Total by Grant Number		5,923,525.00				5,923,525.00	
	U2405230002	K	GX	P116B9517480		157,992.00		157,992.00	157,992.00-		
				Sub Total by BU Type		157,992.00		157,992.00	157,992.00-		
				Total by Grant Number		157,992.00		157,992.00	157,992.00-		
	U2411010003	K	GX	P116J0700280		203,997.00	791.26	44,195.74	44,195.74-	159,801.26	
				Sub Total by BU Type		203,997.00	791.26	44,195.74	44,195.74-	159,801.26	
				Total by Grant Number		203,997.00	791.26	44,195.74	44,195.74-	159,801.26	
	U2411010001	1	GX	P116M0300130		203,256.69		203,256.69	203,256.69-		
				Sub Total by BU Type		203,256.69		203,256.69	203,256.69-		
				Total by Grant Number		203,256.69		203,256.69	203,256.69-		
	U2411010002	K	GX	P116M0600150		150,360.00	12,238.00	132,025.14	132,025.14-	18,334.86	
				Sub Total by BU Type		150,360.00	12,238.00	132,025.14	132,025.14-	18,334.86	
				Total by Grant Number		150,360.00	12,238.00	132,025.14	132,025.14-	18,334.86	
	U2463260131	1	GX	P116N0200040		185,337.31		185,337.31	185,337.31-		
				Sub Total by BU Type		185,337.31		185,337.31	185,337.31-		
				Total by Grant Number		185,337.31		185,337.31	185,337.31-		
	U4424021001	K	GX	P116U0800010		212,215.00				212,215.00	
				Sub Total by BU Type		212,215.00				212,215.00	
				Total by Grant Number		212,215.00				212,215.00	
	U2405110002	K	GX	P116Z0100710		298,721.11		298,721.11	298,721.11-		
	U2410070003	K	GX	P116Z0100710		2,174,715.57		2,174,715.57	2,174,715.57-		
	U2427010001	K	GX	P116Z0100710		247,563.32		247,563.32	247,563.32-		
				Sub Total by BU Type		2,721,000.00		2,721,000.00	2,721,000.00-		
				Total by Grant Number		2,721,000.00		2,721,000.00	2,721,000.00-		
	U2405110003	K	GX	P116Z0200400		800,000.00		800,000.00	800,000.00-		
				Sub Total by BU Type		800,000.00		800,000.00	800,000.00-		
				Total by Grant Number		800,000.00		800,000.00	800,000.00-		
	U4405191001	1	GX	P116Z0301000		992,495.65		992,495.65	992,495.65-		
				Sub Total by BU Type		992,495.65		992,495.65	992,495.65-		
				Total by Grant Number		992,495.65		992,495.65	992,495.65-		
	U4405121001	1	GX	P116Z0500280		99,173.42		99,173.42	99,173.42-		
				Sub Total by BU Type		99,173.42		99,173.42	99,173.42-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		99,173.42		99,173.42	99,173.42-		
	U5410020002	K	GX	P116Z0503020		248,000.00		226,698.26	226,698.26-	21,301.74	
				Sub Total by BU Type		248,000.00		226,698.26	226,698.26-	21,301.74	
				Total by Grant Number		248,000.00		226,698.26	226,698.26-	21,301.74	
	U5406020001	K	GX	P153A0700270		165,000.00	10,227.71	91,150.10	91,150.10-	73,849.90	
				Sub Total by BU Type		165,000.00	10,227.71	91,150.10	91,150.10-	73,849.90	
				Total by Grant Number		165,000.00	10,227.71	91,150.10	91,150.10-	73,849.90	
	51CV0168	2	GX	P183D9500520		33,801.62		33,801.62	33,801.62-		
				Sub Total by BU Type		33,801.62		33,801.62	33,801.62-		
				Total by Grant Number		33,801.62		33,801.62	33,801.62-		
	U2405060012	1	GX	P200A0109030		452,850.00		452,850.00	452,850.00-		
				Sub Total by BU Type		452,850.00		452,850.00	452,850.00-		
				Total by Grant Number		452,850.00		452,850.00	452,850.00-		
	U2405170001	1	GX	P200A0301930		461,988.38		461,988.38	461,988.38-		
				Sub Total by BU Type		461,988.38		461,988.38	461,988.38-		
				Total by Grant Number		461,988.38		461,988.38	461,988.38-		
	U2405060016	K	GX	P200A0401260		625,000.00	1,549.60	516,950.48	516,950.48-	108,049.52	
				Sub Total by BU Type		625,000.00	1,549.60	516,950.48	516,950.48-	108,049.52	
				Total by Grant Number		625,000.00	1,549.60	516,950.48	516,950.48-	108,049.52	
	U2405110004	K	GX	P200A0401500		500,000.00	10,342.68	308,109.05	308,109.05-	191,890.95	
				Sub Total by BU Type		500,000.00	10,342.68	308,109.05	308,109.05-	191,890.95	
				Total by Grant Number		500,000.00	10,342.68	308,109.05	308,109.05-	191,890.95	
	U2405170002	K	GX	P200A0601260		638,635.00	3,763.30	373,808.51	373,808.51-	264,826.49	
				Sub Total by BU Type		638,635.00	3,763.30	373,808.51	373,808.51-	264,826.49	
				Total by Grant Number		638,635.00	3,763.30	373,808.51	373,808.51-	264,826.49	
	U2405210001	K	GX	P200A0603110		383,181.00		167,535.04	167,535.04-	215,645.96	
				Sub Total by BU Type		383,181.00		167,535.04	167,535.04-	215,645.96	
				Total by Grant Number		383,181.00		167,535.04	167,535.04-	215,645.96	
	U2411090002	K	GX	P200A0703440		256,509.00	2,431.34	34,767.87	34,767.87-	221,741.13	
				Sub Total by BU Type		256,509.00	2,431.34	34,767.87	34,767.87-	221,741.13	
				Total by Grant Number		256,509.00	2,431.34	34,767.87	34,767.87-	221,741.13	
	U2423070002	1	GX	P217A0300730		959,939.78		959,939.78	959,939.78-		
				Sub Total by BU Type		959,939.78		959,939.78	959,939.78-		
				Total by Grant Number		959,939.78		959,939.78	959,939.78-		
	U2423070003	K	GX	P217A0700100		450,000.00	9,515.38	251,009.23	251,009.23-	198,990.77	
				Sub Total by BU Type		450,000.00	9,515.38	251,009.23	251,009.23-	198,990.77	
				Total by Grant Number		450,000.00	9,515.38	251,009.23	251,009.23-	198,990.77	
	U2442100004	K	GX	P217A9500880		779,152.00		778,714.42	778,714.42-	437.58	
				Sub Total by BU Type		779,152.00		778,714.42	778,714.42-	437.58	
				Total by Grant Number		779,152.00		778,714.42	778,714.42-	437.58	
	U2442100009	K	GX	P217A9901990		904,244.00		904,244.00	904,244.00-		
				Sub Total by BU Type		904,244.00		904,244.00	904,244.00-		
				Total by Grant Number		904,244.00		904,244.00	904,244.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410070004	2	GX	P333A0200200		422,967.66		422,967.66	422,967.66-		
	U2444060002	2	GX	P333A0200200		522,203.34		522,203.34	522,203.34-		
				Sub Total by BU Type		945,171.00		945,171.00	945,171.00-		
				Total by Grant Number		945,171.00		945,171.00	945,171.00-		
	U2444060004	K	GX	P333A0800700		323,238.00	20,227.67	52,721.74	52,721.74-	270,516.26	
				Sub Total by BU Type		323,238.00	20,227.67	52,721.74	52,721.74-	270,516.26	
				Total by Grant Number		323,238.00	20,227.67	52,721.74	52,721.74-	270,516.26	
	U4442501001	2	GX	P335A0200560		176,632.00		176,632.00	176,632.00-		
				Sub Total by BU Type		176,632.00		176,632.00	176,632.00-		
				Total by Grant Number		176,632.00		176,632.00	176,632.00-		
	U4410081003	2	GX	P342A0002300		1,028,616.00		1,028,616.00	1,028,616.00-		
				Sub Total by BU Type		1,028,616.00		1,028,616.00	1,028,616.00-		
				Total by Grant Number		1,028,616.00		1,028,616.00	1,028,616.00-		
	U2410100010	K	GX	P342A9901330		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Sub Total by BU Type		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Total by Grant Number		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
	U2423053507	K	GB	P375A0602650	595,989.00				595,989.00		
				Sub Total by BU Type	595,989.00				595,989.00		
U2423053507	U2423050702	K	GX	P375A0602650				592,639.00	592,639.00-	592,639.00-	
U2423053507	U2467013507	K	GX	P375A0602650				3,350.00	3,350.00-	3,350.00-	
				Sub Total by BU Type				595,989.00	595,989.00-	595,989.00-	
				Total by Grant Number	595,989.00			595,989.00		595,989.00-	
	U5423140021	K	GX	P375A0617790		298,783.36		298,783.36	298,783.36-		
				Sub Total by BU Type		298,783.36		298,783.36	298,783.36-		
				Total by Grant Number		298,783.36		298,783.36	298,783.36-		
	U4423501071	K	GX	P375A0617810		279,124.00		279,124.00	279,124.00-		
				Sub Total by BU Type		279,124.00		279,124.00	279,124.00-		
				Total by Grant Number		279,124.00		279,124.00	279,124.00-		
	U2423053508	K	GB	P375A0702650	756,715.00				756,715.00		
				Sub Total by BU Type	756,715.00				756,715.00		
U2423053508	U2423050802	K	GX	P375A0702650				744,215.00	744,215.00-	744,215.00-	
U2423053508	U2467013508	K	GX	P375A0702650				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type				756,715.00	756,715.00-	756,715.00-	
				Total by Grant Number	756,715.00			756,715.00		756,715.00-	
	U5423140025	K	GX	P375A0717790		319,907.00		319,907.00	319,907.00-		
				Sub Total by BU Type		319,907.00		319,907.00	319,907.00-		
				Total by Grant Number		319,907.00		319,907.00	319,907.00-		
	U4423501081	K	GX	P375A0717810		326,307.00		326,307.00	326,307.00-		
				Sub Total by BU Type		326,307.00		326,307.00	326,307.00-		
				Total by Grant Number		326,307.00		326,307.00	326,307.00-		
	U2423053509	K	GB	P375A0802650	361,699.00				361,699.00		
				Sub Total by BU Type	361,699.00				361,699.00		
U2423053509	U2423050902	K	GX	P375A0802650			11,369.00	354,674.00	354,674.00-	354,674.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423053509	U2467013509	K	GX	P375A0802650			375.00	5,525.00	5,525.00-	5,525.00-	
				Sub Total by BU Type			11,744.00	360,199.00	360,199.00-	360,199.00-	
				Total by Grant Number	361,699.00		11,744.00	360,199.00	1,500.00	360,199.00-	
	U5423140029	K	GX	P375A0817790		152,803.00	1,875.00	152,803.00	152,803.00-		
				Sub Total by BU Type		152,803.00	1,875.00	152,803.00	152,803.00-		
				Total by Grant Number		152,803.00	1,875.00	152,803.00	152,803.00-		
	U4423501091	K	GX	P375A0817810		177,810.00	2,975.00	177,060.00	177,060.00-	750.00	
				Sub Total by BU Type		177,810.00	2,975.00	177,060.00	177,060.00-	750.00	
				Total by Grant Number		177,810.00	2,975.00	177,060.00	177,060.00-	750.00	
	U2423053607	K	GB	P376S0602650	235,368.00				235,368.00		
				Sub Total by BU Type	235,368.00				235,368.00		
U2423053607	U2423050703	K	GX	P376S0602650				235,368.00	235,368.00-	235,368.00-	
				Sub Total by BU Type				235,368.00	235,368.00-	235,368.00-	
				Total by Grant Number	235,368.00			235,368.00		235,368.00-	
	U5423140022	K	GX	P376S0617790		95,103.00		95,103.00	95,103.00-		
				Sub Total by BU Type		95,103.00		95,103.00	95,103.00-		
				Total by Grant Number		95,103.00		95,103.00	95,103.00-		
	U4423501074	K	GX	P376S0617810		281,004.00		281,004.00	281,004.00-		
				Sub Total by BU Type		281,004.00		281,004.00	281,004.00-		
				Total by Grant Number		281,004.00		281,004.00	281,004.00-		
	U2423053608	K	GB	P376S0702650	251,705.00				251,705.00		
				Sub Total by BU Type	251,705.00				251,705.00		
U2423053608	U2423050803	K	GX	P376S0702650				251,705.00	251,705.00-	251,705.00-	
				Sub Total by BU Type				251,705.00	251,705.00-	251,705.00-	
				Total by Grant Number	251,705.00			251,705.00		251,705.00-	
	U5423140024	K	GX	P376S0717790		94,346.00		94,346.00	94,346.00-		
				Sub Total by BU Type		94,346.00		94,346.00	94,346.00-		
				Total by Grant Number		94,346.00		94,346.00	94,346.00-		
	U4423501084	K	GX	P376S0717810		227,098.00		227,098.00	227,098.00-		
				Sub Total by BU Type		227,098.00		227,098.00	227,098.00-		
				Total by Grant Number		227,098.00		227,098.00	227,098.00-		
	U2423053609	K	GB	P376S0802650	124,300.00				124,300.00		
				Sub Total by BU Type	124,300.00				124,300.00		
U2423053609	U2423050903	K	GX	P376S0802650			8,000.00	124,300.00	124,300.00-	124,300.00-	
				Sub Total by BU Type			8,000.00	124,300.00	124,300.00-	124,300.00-	
				Total by Grant Number	124,300.00		8,000.00	124,300.00		124,300.00-	
	U5423140028	K	GX	P376S0817790		32,299.00	363.00	32,299.00	32,299.00-		
				Sub Total by BU Type		32,299.00	363.00	32,299.00	32,299.00-		
				Total by Grant Number		32,299.00	363.00	32,299.00	32,299.00-		
	U4423501094	K	GX	P376S0817810		110,124.00	2,000.00	110,148.00	110,148.00-	24.00-	
				Sub Total by BU Type		110,124.00	2,000.00	110,148.00	110,148.00-	24.00-	
				Total by Grant Number		110,124.00	2,000.00	110,148.00	110,148.00-	24.00-	
	U5423140031	K	GX	P379T0917790		29,500.00				29,500.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		29,500.00				29,500.00	
				Total by Grant Number		29,500.00				29,500.00	
	U4423501092	K	GX	P379T0917810		23,000.00	11,000.00	11,000.00	11,000.00-	12,000.00	
				Sub Total by BU Type		23,000.00	11,000.00	11,000.00	11,000.00-	12,000.00	
				Total by Grant Number		23,000.00	11,000.00	11,000.00	11,000.00-	12,000.00	
	U2442010001	K	GX	Q184H0300320		284,415.12		284,415.12	284,415.12-		
				Sub Total by BU Type		284,415.12		284,415.12	284,415.12-		
				Total by Grant Number		284,415.12		284,415.12	284,415.12-		
	U2417070005	1	GX	Q184N0500250		113,732.12		113,732.12	113,732.12-		
				Sub Total by BU Type		113,732.12		113,732.12	113,732.12-		
				Total by Grant Number		113,732.12		113,732.12	113,732.12-		
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66-	7,252,666.66-	
	U2426060001	K	GX	R203D9600030		15,062,433.10		7,809,766.44	7,809,766.44-	7,252,666.66	
				Sub Total by BU Type		15,062,433.10		15,062,433.10	15,062,433.10-		
				Total by Grant Number		15,062,433.10		15,062,433.10	15,062,433.10-		
	U5410020001	K	GX	R215K0201260		900,000.00		900,000.00	900,000.00-		
				Sub Total by BU Type		900,000.00		900,000.00	900,000.00-		
				Total by Grant Number		900,000.00		900,000.00	900,000.00-		
	U2405020001	K	GX	R215U9800280		379,856.00		379,856.00	379,856.00-		
				Sub Total by BU Type		379,856.00		379,856.00	379,856.00-		
				Total by Grant Number		379,856.00		379,856.00	379,856.00-		
	U2417100038	K	GX	R305A0700450		694,884.00	17,487.86	340,986.29	340,986.29-	353,897.71	
				Sub Total by BU Type		694,884.00	17,487.86	340,986.29	340,986.29-	353,897.71	
				Total by Grant Number		694,884.00	17,487.86	340,986.29	340,986.29-	353,897.71	
	U2417140025	K	GX	R305B0800100		599,694.00	4,802.65	23,414.02	23,414.02-	576,279.98	
				Sub Total by BU Type		599,694.00	4,802.65	23,414.02	23,414.02-	576,279.98	
				Total by Grant Number		599,694.00	4,802.65	23,414.02	23,414.02-	576,279.98	
	U2417020001	K	GX	R305F0502840		1,368,067.00	31,108.77	1,143,795.01	1,143,795.01-	224,271.99	
				Sub Total by BU Type		1,368,067.00	31,108.77	1,143,795.01	1,143,795.01-	224,271.99	
				Total by Grant Number		1,368,067.00	31,108.77	1,143,795.01	1,143,795.01-	224,271.99	
	U2417070004	K	GX	R305M0503090		1,261,684.00		1,261,684.00	1,261,684.00-		
				Sub Total by BU Type		1,261,684.00		1,261,684.00	1,261,684.00-		
				Total by Grant Number		1,261,684.00		1,261,684.00	1,261,684.00-		
	U2417100040	K	GX	R324B0700340		1,443,284.00	9,629.32	189,322.49	189,322.49-	1,253,961.51	
				Sub Total by BU Type		1,443,284.00	9,629.32	189,322.49	189,322.49-	1,253,961.51	
				Total by Grant Number		1,443,284.00	9,629.32	189,322.49	189,322.49-	1,253,961.51	
	U5410190011	1	GX	S349A0400890		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
				Sub Total by BU Type		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
				Total by Grant Number		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
	U2417100008	K	GX	S359B0400980		2,423,169.72	864.28	2,423,169.72	2,423,169.72-		
				Sub Total by BU Type		2,423,169.72	864.28	2,423,169.72	2,423,169.72-		
				Total by Grant Number		2,423,169.72	864.28	2,423,169.72	2,423,169.72-		
	U2417140011	K	GX	S359B0700740		2,741,563.00	105,501.48	765,635.01	765,635.01-	1,975,927.99	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,741,563.00	105,501.48	765,635.01	765,635.01-	1,975,927.99	
				Total by Grant Number		2,741,563.00	105,501.48	765,635.01	765,635.01-	1,975,927.99	
	51CV0169	2	GX	T195A9501460		104,326.00		104,326.00	104,326.00-		
				Sub Total by BU Type		104,326.00		104,326.00	104,326.00-		
				Total by Grant Number		104,326.00		104,326.00	104,326.00-		
	51CV0170	2	GX	T195A9700090		195,527.00		194,558.38	194,558.38-	968.62	
				Sub Total by BU Type		195,527.00		194,558.38	194,558.38-	968.62	
				Total by Grant Number		195,527.00		194,558.38	194,558.38-	968.62	
	U2410080001	K	GX	T195A9801110		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Sub Total by BU Type		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Total by Grant Number		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
	U5410190001	2	GX	T195B0100670		242,585.00		242,585.00	242,585.00-		
	U5410190002	2	GX	T195B0100670		200,058.00		200,058.00	200,058.00-		
	U5410190003	2	GX	T195B0100670		241,472.00		167,394.96	167,394.96-	74,077.04	
	U5410190004	2	GX	T195B0100670		100,063.00		89,608.42	89,608.42-	10,454.58	
				Sub Total by BU Type		784,178.00		699,646.38	699,646.38-	84,531.62	
				Total by Grant Number		784,178.00		699,646.38	699,646.38-	84,531.62	
	U2410080002	2	GX	T195E9900300		1,141,905.25		1,141,905.25	1,141,905.25-		
				Sub Total by BU Type		1,141,905.25		1,141,905.25	1,141,905.25-		
				Total by Grant Number		1,141,905.25		1,141,905.25	1,141,905.25-		
	U2410080003	K	GX	T195N0200460		1,976,095.00	3,663.76	1,927,730.81	1,927,730.81-	48,364.19	
				Sub Total by BU Type		1,976,095.00	3,663.76	1,927,730.81	1,927,730.81-	48,364.19	
				Total by Grant Number		1,976,095.00	3,663.76	1,927,730.81	1,927,730.81-	48,364.19	
	U2423055000	K	GX	UNL2000LOAN0		47,852,256.00		47,852,256.00	47,852,256.00-		
				Sub Total by BU Type		47,852,256.00		47,852,256.00	47,852,256.00-		
				Total by Grant Number		47,852,256.00		47,852,256.00	47,852,256.00-		
	U2423055001	K	GX	UNL2001LOAN0		50,620,795.00		50,620,795.00	50,620,795.00-		
				Sub Total by BU Type		50,620,795.00		50,620,795.00	50,620,795.00-		
				Total by Grant Number		50,620,795.00		50,620,795.00	50,620,795.00-		
	U2423055002	K	GX	UNL2002LOAN0		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Sub Total by BU Type		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Total by Grant Number		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
	U2423055003	K	GX	UNL2003LOAN0		57,872,040.00		57,872,040.00	57,872,040.00-		
				Sub Total by BU Type		57,872,040.00		57,872,040.00	57,872,040.00-		
				Total by Grant Number		57,872,040.00		57,872,040.00	57,872,040.00-		
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Sub Total by BU Type		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Total by Grant Number		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
	U2423055005	K	GX	UNL2005LOAN0		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Sub Total by BU Type		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Total by Grant Number		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
	U2423055006	K	GB	UNL2006LOAN0	75,000,000.00				75,000,000.00		
				Sub Total by BU Type	75,000,000.00				75,000,000.00		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423055006	U2423050650	K	GX	UNL2006LOAN0				60,314,833.00	60,314,833.00-	60,314,833.00-	
U2423055006	U2467015006	K	GX	UNL2006LOAN0				536,265.00	536,265.00-	536,265.00-	
				Sub Total by BU Type				60,851,098.00	60,851,098.00-	60,851,098.00-	
				Total by Grant Number	75,000,000.00			60,851,098.00	14,148,902.00	60,851,098.00-	
	U2423055007	K	GB	UNL2007LOAN0	75,000,000.00				75,000,000.00		
				Sub Total by BU Type	75,000,000.00				75,000,000.00		
U2423055007	U2423050750	K	GX	UNL2007LOAN0				63,498,046.00	63,498,046.00-	63,498,046.00-	
U2423055007	U2467015007	K	GX	UNL2007LOAN0				643,810.00	643,810.00-	643,810.00-	
				Sub Total by BU Type				64,141,856.00	64,141,856.00-	64,141,856.00-	
				Total by Grant Number	75,000,000.00			64,141,856.00	10,858,144.00	64,141,856.00-	
	U2423055008	K	GB	UNL2008LOAN0	75,000,000.00				75,000,000.00		
				Sub Total by BU Type	75,000,000.00				75,000,000.00		
U2423055008	U2423050850	K	GX	UNL2008LOAN0				67,402,209.00	67,402,209.00-	67,402,209.00-	
U2423055008	U2467015008	K	GX	UNL2008LOAN0				652,568.00	652,568.00-	652,568.00-	
				Sub Total by BU Type				68,054,777.00	68,054,777.00-	68,054,777.00-	
				Total by Grant Number	75,000,000.00			68,054,777.00	6,945,223.00	68,054,777.00-	
	U2423055009	K	GB	UNL2009LOAN0	75,000,000.00				75,000,000.00		
				Sub Total by BU Type	75,000,000.00				75,000,000.00		
U2423055009	U2423050950	K	GX	UNL2009LOAN0			753,057.00	47,333,355.00	47,333,355.00-	47,333,355.00-	
U2423055009	U2467015009	K	GX	UNL2009LOAN0			8,210.00	298,832.00	298,832.00-	298,832.00-	
				Sub Total by BU Type			761,267.00	47,632,187.00	47,632,187.00-	47,632,187.00-	
				Total by Grant Number	75,000,000.00		761,267.00	47,632,187.00	27,367,813.00	47,632,187.00-	
	U4403081001	2	GX	0CH9SM53355A		390,950.00		390,950.00	390,950.00-		
				Sub Total by BU Type		390,950.00		390,950.00	390,950.00-		
				Total by Grant Number		390,950.00		390,950.00	390,950.00-		
	U5442510001	K	GX	0CH9SM57869A		74,963.00	84.55	66,247.45	66,247.45-	8,715.55	
	U5442510002	K	GX	0CH9SM57869A		74,963.00	5,303.84	65,377.97	65,377.97-	9,585.03	
				Sub Total by BU Type		149,926.00	5,388.39	131,625.42	131,625.42-	18,300.58	
				Total by Grant Number		149,926.00	5,388.39	131,625.42	131,625.42-	18,300.58	
25G08802	26ZU5100	K	GX	0G0201NE1401				485,282.39	485,282.39-	485,282.39-	
25G08802	51ZU5100	K	GX	0G0201NE1401				555,173.02	555,173.02-	555,173.02-	
25G08802	U2405200006	K	GX	0G0201NE1401				323,395.20	323,395.20-	323,395.20-	
				Sub Total by BU Type				1,363,850.61	1,363,850.61-	1,363,850.61-	
				Total by Grant Number				1,363,850.61	1,363,850.61-	1,363,850.61-	
25G08803	U2405200007	K	GX	0G0301NE1401				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Sub Total by BU Type				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Total by Grant Number				1,577,808.29	1,577,808.29-	1,577,808.29-	
	U2405200004	K	GX	0G90CO093201		373,254.00		176,744.00	176,744.00-	196,510.00	
				Sub Total by BU Type		373,254.00		176,744.00	176,744.00-	196,510.00	
				Total by Grant Number		373,254.00		176,744.00	176,744.00-	196,510.00	
	U2405200008	K	GX	0G90CO093202		198,672.00		198,672.00	198,672.00-		
				Sub Total by BU Type		198,672.00		198,672.00	198,672.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		198,672.00		198,672.00	198,672.00-		
	U2405200010	K	GX	0G90CO093203		199,688.00		199,688.00	199,688.00-		
				Sub Total by BU Type		199,688.00		199,688.00	199,688.00-		
				Total by Grant Number		199,688.00		199,688.00	199,688.00-		
	U2405200108	K	GX	0G90CO104301		1,391,097.00	44,710.83	100,592.73	100,592.73-	1,290,504.27	
				Sub Total by BU Type		1,391,097.00	44,710.83	100,592.73	100,592.73-	1,290,504.27	
				Total by Grant Number		1,391,097.00	44,710.83	100,592.73	100,592.73-	1,290,504.27	
	51CV0183	2	GX	0G90DD041303		717,582.60		717,582.60	717,582.60-		
	U345507100H	2	GX	0G90DD041303		29,417.40		29,417.40	29,417.40-		
				Sub Total by BU Type		747,000.00		747,000.00	747,000.00-		
				Total by Grant Number		747,000.00		747,000.00	747,000.00-		
	U3455071009	2	GX	0G90DD044403		82,680.00		82,680.00	82,680.00-		
				Sub Total by BU Type		82,680.00		82,680.00	82,680.00-		
				Total by Grant Number		82,680.00		82,680.00	82,680.00-		
	U3455071013	2	GX	0G90DD044404		94,516.00		94,516.00	94,516.00-		
				Sub Total by BU Type		94,516.00		94,516.00	94,516.00-		
				Total by Grant Number		94,516.00		94,516.00	94,516.00-		
	U3455071016	1	GX	0G90DD053301		1,209,324.00		1,209,324.00	1,209,324.00-		
				Sub Total by BU Type		1,209,324.00		1,209,324.00	1,209,324.00-		
				Total by Grant Number		1,209,324.00		1,209,324.00	1,209,324.00-		
	U3455071023	1	GX	0G90DD053304		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3455071024	1	GX	0G90DD053305		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3455071025	K	GX	0G90DD060101		1,010,000.00	38,414.48	735,115.79	735,115.79-	274,884.21	
				Sub Total by BU Type		1,010,000.00	38,414.48	735,115.79	735,115.79-	274,884.21	
				Total by Grant Number		1,010,000.00	38,414.48	735,115.79	735,115.79-	274,884.21	
	U345507101D	2	GX	0G90DF003601		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
	U3455071014	N	UN	0G90DF003601		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		400,000.00		200,000.00	200,000.00-	200,000.00	
	U3455071017	1	GX	0G90DF008101		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3455071018	1	GX	0G90DN010401		85,733.00		85,733.00	85,733.00-		
				Sub Total by BU Type		85,733.00		85,733.00	85,733.00-		
				Total by Grant Number		85,733.00		85,733.00	85,733.00-		
	U3455071019	1	GX	0G90DN010402		114,267.00		114,267.00	114,267.00-		
				Sub Total by BU Type		114,267.00		114,267.00	114,267.00-		
				Total by Grant Number		114,267.00		114,267.00	114,267.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2401160001	2	GX	0G90EJ001001		1,160,742.00		1,160,742.00	1,160,742.00-		
				Sub Total by BU Type		1,160,742.00		1,160,742.00	1,160,742.00-		
				Total by Grant Number		1,160,742.00		1,160,742.00	1,160,742.00-		
	U2401160002	2	GX	0G90EJ001002		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2401160003	2	GX	0G90EJ001003		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2405230015	K	GX	0G90YD010201		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	U2405230020	K	GX	0G90YD010202		10,717.00		10,717.00	10,717.00-		
				Sub Total by BU Type		10,717.00		10,717.00	10,717.00-		
				Total by Grant Number		10,717.00		10,717.00	10,717.00-		
	U2405230025	K	GX	0G90YD014501		18,717.65		18,717.65	18,717.65-		
				Sub Total by BU Type		18,717.65		18,717.65	18,717.65-		
				Total by Grant Number		18,717.65		18,717.65	18,717.65-		
	U2405200005	2	GX	0G90YE001101		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U2405200009	K	GX	0G90YE001102		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U2405200011	K	GX	0G90YE001103		229,078.00		229,078.00	229,078.00-		
				Sub Total by BU Type		229,078.00		229,078.00	229,078.00-		
				Total by Grant Number		229,078.00		229,078.00	229,078.00-		
	U2405230026	1	GX	0G90YE005901		27,829.00		27,486.71	27,486.71-	342.29	
				Sub Total by BU Type		27,829.00		27,486.71	27,486.71-	342.29	
				Total by Grant Number		27,829.00		27,486.71	27,486.71-	342.29	
	U2405200013	2	GX	0G90YE007201		212,928.00		212,928.00	212,928.00-		
				Sub Total by BU Type		212,928.00		212,928.00	212,928.00-		
				Total by Grant Number		212,928.00		212,928.00	212,928.00-		
	U2405200014	2	GX	0G90YE007202		471,284.75		471,284.75	471,284.75-		
				Sub Total by BU Type		471,284.75		471,284.75	471,284.75-		
				Total by Grant Number		471,284.75		471,284.75	471,284.75-		
	U2405200015	K	GX	0G90YE007203		515,787.00		495,317.90	495,317.90-	20,469.10	
				Sub Total by BU Type		515,787.00		495,317.90	495,317.90-	20,469.10	
				Total by Grant Number		515,787.00		495,317.90	495,317.90-	20,469.10	
	U2417070006	2	GX	0G90YE008201		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417070038	K	GX	0G90YE008202		19,852.88		19,852.88	19,852.88-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		19,852.88		19,852.88	19,852.88-		
				Total by Grant Number		19,852.88		19,852.88	19,852.88-		
	U2417140026	K	GX	0G90YR002801		24,997.00	1,159.75	1,466.04	1,466.04-	23,530.96	
				Sub Total by BU Type		24,997.00	1,159.75	1,466.04	1,466.04-	23,530.96	
				Total by Grant Number		24,997.00	1,159.75	1,466.04	1,466.04-	23,530.96	
25G11199	51CV5000	2	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3418112003	1	GX	0KRHS013131B		484,610.98		484,610.98	484,610.98-		
				Sub Total by BU Type		484,610.98		484,610.98	484,610.98-		
				Total by Grant Number		484,610.98		484,610.98	484,610.98-		
	U3451802005	2	GX	0KR1HS10183A		533,273.00		519,147.67	519,147.67-	14,125.33	
				Sub Total by BU Type		533,273.00		519,147.67	519,147.67-	14,125.33	
				Total by Grant Number		533,273.00		519,147.67	519,147.67-	14,125.33	
	U3451802010	1	GX	0KUHS015822A		586,503.00		586,503.00	586,503.00-		
				Sub Total by BU Type		586,503.00		586,503.00	586,503.00-		
				Total by Grant Number		586,503.00		586,503.00	586,503.00-		
	U3418051001	2	GX	03A1NU00207I		192,061.00		191,948.78	191,948.78-	112.22	
				Sub Total by BU Type		192,061.00		191,948.78	191,948.78-	112.22	
				Total by Grant Number		192,061.00		191,948.78	191,948.78-	112.22	
	51CV0110	2	GX	03D0DH10103A		66,802.00		25,043.14	25,043.14-	41,758.86	
				Sub Total by BU Type		66,802.00		25,043.14	25,043.14-	41,758.86	
				Total by Grant Number		66,802.00		25,043.14	25,043.14-	41,758.86	
	U3418071001	2	GX	03D3NU01260A		711,433.00		711,433.00	711,433.00-		
				Sub Total by BU Type		711,433.00		711,433.00	711,433.00-		
				Total by Grant Number		711,433.00		711,433.00	711,433.00-		
	U3404011001	2	GX	03D6AH10059A		400,133.78		400,133.78	400,133.78-		
				Sub Total by BU Type		400,133.78		400,133.78	400,133.78-		
				Total by Grant Number		400,133.78		400,133.78	400,133.78-		
	U3404011002	2	GX	03D7AH00565A		347,800.00		347,800.00	347,800.00-		
				Sub Total by BU Type		347,800.00		347,800.00	347,800.00-		
				Total by Grant Number		347,800.00		347,800.00	347,800.00-		
	51CV0113	2	GX	03MCJ316058A		198,687.97		198,687.97	198,687.97-		
				Sub Total by BU Type		198,687.97		198,687.97	198,687.97-		
				Total by Grant Number		198,687.97		198,687.97	198,687.97-		
	U3455071002	2	GX	03MCJ319152A		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Sub Total by BU Type		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Total by Grant Number		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
	U3453111003	2	GX	03MCU316058A		1,208,991.77		1,208,991.77	1,208,991.77-		
	U3453111005	2	GX	03MCU316058A		998,828.34		998,828.34	998,828.34-		
				Sub Total by BU Type		2,207,820.11		2,207,820.11	2,207,820.11-		
				Total by Grant Number		2,207,820.11		2,207,820.11	2,207,820.11-		
	U3453111001	2	GX	03MCU316058B		422,131.43		422,131.43	422,131.43-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453111002	2	GX	03MCU316058B		459,436.49		459,436.49	459,436.49-		
				Sub Total by BU Type		881,567.92		881,567.92	881,567.92-		
				Total by Grant Number		881,567.92		881,567.92	881,567.92-		
	U3988470169	K	GX	03NFLP600115		14,772.00		14,772.00	14,772.00-		
				Sub Total by BU Type		14,772.00		14,772.00	14,772.00-		
				Total by Grant Number		14,772.00		14,772.00	14,772.00-		
	U3988470200	K	GX	03NFLP800115		27,424.00		27,424.00	27,424.00-		
				Sub Total by BU Type		27,424.00		27,424.00	27,424.00-		
				Total by Grant Number		27,424.00		27,424.00	27,424.00-		
	U3988413865	1	GX	037272101H04		643,322.00		643,322.00	643,322.00-		
				Sub Total by BU Type		643,322.00		643,322.00	643,322.00-		
				Total by Grant Number		643,322.00		643,322.00	643,322.00-		
	51CV0099	2	GX	037272101H97		5,181.00		5,181.00	5,181.00-		
				Sub Total by BU Type		5,181.00		5,181.00	5,181.00-		
				Total by Grant Number		5,181.00		5,181.00	5,181.00-		
	51CV0143	2	GX	037272106E97		25,502.00		25,502.00	25,502.00-		
				Sub Total by BU Type		25,502.00		25,502.00	25,502.00-		
				Total by Grant Number		25,502.00		25,502.00	25,502.00-		
	51CV0100	2	GX	037272107F97		38,043.00		38,043.00	38,043.00-		
				Sub Total by BU Type		38,043.00		38,043.00	38,043.00-		
				Total by Grant Number		38,043.00		38,043.00	38,043.00-		
	51CV0101	2	GX	037272109D97		20,551.00		20,551.00	20,551.00-		
				Sub Total by BU Type		20,551.00		20,551.00	20,551.00-		
				Total by Grant Number		20,551.00		20,551.00	20,551.00-		
	U3988150863	1	GX	037272501H02		49,551.00		49,551.00	49,551.00-		
				Sub Total by BU Type		49,551.00		49,551.00	49,551.00-		
				Total by Grant Number		49,551.00		49,551.00	49,551.00-		
	U3988454867	2	GX	037272501H03		21,146.00		21,146.00	21,146.00-		
				Sub Total by BU Type		21,146.00		21,146.00	21,146.00-		
				Total by Grant Number		21,146.00		21,146.00	21,146.00-		
	U3988454868	1	GX	037272501H04		20,612.00		20,612.00	20,612.00-		
				Sub Total by BU Type		20,612.00		20,612.00	20,612.00-		
				Total by Grant Number		20,612.00		20,612.00	20,612.00-		
	U3988454869	K	GX	037272501H07		8,302.00		8,302.00	8,302.00-		
				Sub Total by BU Type		8,302.00		8,302.00	8,302.00-		
				Total by Grant Number		8,302.00		8,302.00	8,302.00-		
	51CV0102	2	GX	037272501H97		5,396.00		5,396.00	5,396.00-		
				Sub Total by BU Type		5,396.00		5,396.00	5,396.00-		
				Total by Grant Number		5,396.00		5,396.00	5,396.00-		
	U3442155034	2	GX	037272509D01		23,773.00		23,638.00	23,638.00-	135.00	
				Sub Total by BU Type		23,773.00		23,638.00	23,638.00-	135.00	
				Total by Grant Number		23,773.00		23,638.00	23,638.00-	135.00	
	51CV0103	2	GX	037272509D97		12,566.00		12,566.00	12,566.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		12,566.00		12,566.00	12,566.00-		
				Total by Grant Number		12,566.00		12,566.00	12,566.00-		
	U3988434865	1	GX	037272831N04		48,663.00		48,663.00	48,663.00-		
				Sub Total by BU Type		48,663.00		48,663.00	48,663.00-		
				Total by Grant Number		48,663.00		48,663.00	48,663.00-		
	51CV0104	2	GX	037272831N97		14,830.00		14,830.00	14,830.00-		
				Sub Total by BU Type		14,830.00		14,830.00	14,830.00-		
				Total by Grant Number		14,830.00		14,830.00	14,830.00-		
	51CV0105	2	GX	037272929D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	51CV0106	2	GX	037272949D97		5,137.00		5,137.00	5,137.00-		
				Sub Total by BU Type		5,137.00		5,137.00	5,137.00-		
				Total by Grant Number		5,137.00		5,137.00	5,137.00-		
	51CV0107	2	GX	037272969D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	U3988140863	1	GX	037308301H02		19,162.00		19,162.00	19,162.00-		
				Sub Total by BU Type		19,162.00		19,162.00	19,162.00-		
				Total by Grant Number		19,162.00		19,162.00	19,162.00-		
	U3988444866	1	GX	037308301H04		77,043.00		77,043.00	77,043.00-		
				Sub Total by BU Type		77,043.00		77,043.00	77,043.00-		
				Total by Grant Number		77,043.00		77,043.00	77,043.00-		
	U3988444867	1	GX	037308301H05		19,038.00		19,038.00	19,038.00-		
				Sub Total by BU Type		19,038.00		19,038.00	19,038.00-		
				Total by Grant Number		19,038.00		19,038.00	19,038.00-		
	51CV0108	2	GX	037308301H97		21,839.00		21,839.00	21,839.00-		
				Sub Total by BU Type		21,839.00		21,839.00	21,839.00-		
				Total by Grant Number		21,839.00		21,839.00	21,839.00-		
	U3442155020	2	GX	037308306E00		26,490.00		26,489.00	26,489.00-	1.00	
				Sub Total by BU Type		26,490.00		26,489.00	26,489.00-	1.00	
				Total by Grant Number		26,490.00		26,489.00	26,489.00-	1.00	
	51CV0144	2	GX	037308306E97		51,553.00		51,553.00	51,553.00-		
				Sub Total by BU Type		51,553.00		51,553.00	51,553.00-		
				Total by Grant Number		51,553.00		51,553.00	51,553.00-		
	U3442155031	2	GX	037308307F00		15,645.00				15,645.00	
				Sub Total by BU Type		15,645.00				15,645.00	
				Total by Grant Number		15,645.00				15,645.00	
	51CV0109	2	GX	037308307F97		26,682.00		26,682.00	26,682.00-		
				Sub Total by BU Type		26,682.00		26,682.00	26,682.00-		
				Total by Grant Number		26,682.00		26,682.00	26,682.00-		
	U3991946400	1	GX	08C6RR14564A		903,369.00		903,369.00	903,369.00-		
	U3991953140	1	GX	08C6RR14564A		480,000.00		480,000.00	480,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,383,369.00		1,383,369.00	1,383,369.00-		
				Total by Grant Number		1,383,369.00		1,383,369.00	1,383,369.00-		
	U2991914105	K	GX	08C6RR15468A		1,991,060.00		1,991,060.00	1,991,060.00-		
				Sub Total by BU Type		1,991,060.00		1,991,060.00	1,991,060.00-		
				Total by Grant Number		1,991,060.00		1,991,060.00	1,991,060.00-		
	U2991914106	K	GX	08C6RR16544A		2,000,000.00		2,000,000.00	2,000,000.00-		
				Sub Total by BU Type		2,000,000.00		2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00		2,000,000.00	2,000,000.00-		
	U2405490009	K	GX	08DTW001429B		1,573,714.90	49,110.89	984,927.06	984,927.06-	588,787.84	
				Sub Total by BU Type		1,573,714.90	49,110.89	984,927.06	984,927.06-	588,787.84	
				Total by Grant Number		1,573,714.90	49,110.89	984,927.06	984,927.06-	588,787.84	
	U2405060009	2	GX	08D3TW01429A		1,791,528.10		1,791,528.10	1,791,528.10-		
				Sub Total by BU Type		1,791,528.10		1,791,528.10	1,791,528.10-		
				Total by Grant Number		1,791,528.10		1,791,528.10	1,791,528.10-		
	U3452372009	K	GX	08FAA016433A		109,844.00	517.00-	108,996.78	108,996.78-	847.22	
				Sub Total by BU Type		109,844.00	517.00-	108,996.78	108,996.78-	847.22	
				Total by Grant Number		109,844.00	517.00-	108,996.78	108,996.78-	847.22	
	U3452292016	K	GX	08FAA016863A		58,997.00	1,803.79	47,370.36	47,370.36-	11,626.64	
				Sub Total by BU Type		58,997.00	1,803.79	47,370.36	47,370.36-	11,626.64	
				Total by Grant Number		58,997.00	1,803.79	47,370.36	47,370.36-	11,626.64	
	U3452372011	K	GX	08FAA017024A		103,924.00	5,380.60	69,946.44	69,946.44-	33,977.56	
				Sub Total by BU Type		103,924.00	5,380.60	69,946.44	69,946.44-	33,977.56	
				Total by Grant Number		103,924.00	5,380.60	69,946.44	69,946.44-	33,977.56	
	U3453011002	K	GX	08FAA017045A		64,976.00	1,738.79	38,707.57	38,707.57-	26,268.43	
				Sub Total by BU Type		64,976.00	1,738.79	38,707.57	38,707.57-	26,268.43	
				Total by Grant Number		64,976.00	1,738.79	38,707.57	38,707.57-	26,268.43	
	U3419052130	1	GX	08FAI055152A		95,348.00		95,348.00	95,348.00-		
				Sub Total by BU Type		95,348.00		95,348.00	95,348.00-		
				Total by Grant Number		95,348.00		95,348.00	95,348.00-		
	U3419052131	1	GX	08FAI056811A		41,608.00		41,608.00	41,608.00-		
				Sub Total by BU Type		41,608.00		41,608.00	41,608.00-		
				Total by Grant Number		41,608.00		41,608.00	41,608.00-		
	U2405230033	K	GX	08FDA023283A		73,056.00	3,347.55	52,044.32	52,044.32-	21,011.68	
				Sub Total by BU Type		73,056.00	3,347.55	52,044.32	52,044.32-	21,011.68	
				Total by Grant Number		73,056.00	3,347.55	52,044.32	52,044.32-	21,011.68	
	U2405230065	K	GX	08FDA025399A		34,718.00	3,008.63	14,697.98	14,697.98-	20,020.02	
				Sub Total by BU Type		34,718.00	3,008.63	14,697.98	14,697.98-	20,020.02	
				Total by Grant Number		34,718.00	3,008.63	14,697.98	14,697.98-	20,020.02	
	U2417100003	1	GX	08FDC006582A		39,241.00		23,868.74	23,868.74-	15,372.26	
				Sub Total by BU Type		39,241.00		23,868.74	23,868.74-	15,372.26	
				Total by Grant Number		39,241.00		23,868.74	23,868.74-	15,372.26	
	U3409152010	1	GX	08FDE017516A		58,836.00		58,836.00	58,836.00-		
				Sub Total by BU Type		58,836.00		58,836.00	58,836.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		58,836.00		58,836.00	58,836.00-		
	U2405230056	K	GX	08FHD058478A		38,344.00	1,731.00	24,197.45	24,197.45-	14,146.55	
				Sub Total by BU Type		38,344.00	1,731.00	24,197.45	24,197.45-	14,146.55	
				Total by Grant Number		38,344.00	1,731.00	24,197.45	24,197.45-	14,146.55	
	U2405230024	1	GX	08FMH070130A		38,831.01		38,831.01	38,831.01-		
				Sub Total by BU Type		38,831.01		38,831.01	38,831.01-		
				Total by Grant Number		38,831.01		38,831.01	38,831.01-		
	U2405230027	1	GX	08FMH071071A		60,667.20		60,667.20	60,667.20-		
				Sub Total by BU Type		60,667.20		60,667.20	60,667.20-		
				Total by Grant Number		60,667.20		60,667.20	60,667.20-		
	U2405230028	1	GX	08FMH071081A		31,548.28		31,548.28	31,548.28-		
				Sub Total by BU Type		31,548.28		31,548.28	31,548.28-		
				Total by Grant Number		31,548.28		31,548.28	31,548.28-		
	U2405240014	1	GX	08FMH076705A		28,959.02		28,959.02	28,959.02-		
				Sub Total by BU Type		28,959.02		28,959.02	28,959.02-		
				Total by Grant Number		28,959.02		28,959.02	28,959.02-		
	U2405230067	K	GX	08FMH079771A		36,924.00	1,731.00	14,663.83	14,663.83-	22,260.17	
				Sub Total by BU Type		36,924.00	1,731.00	14,663.83	14,663.83-	22,260.17	
				Total by Grant Number		36,924.00	1,731.00	14,663.83	14,663.83-	22,260.17	
	U2405230036	K	GX	08FMH080533A		36,528.00		21,749.81	21,749.81-	14,778.19	
				Sub Total by BU Type		36,528.00		21,749.81	21,749.81-	14,778.19	
				Total by Grant Number		36,528.00		21,749.81	21,749.81-	14,778.19	
	U2405230068	K	GX	08FMH081629A		37,333.00	1,731.00	7,924.00	7,924.00-	29,409.00	
				Sub Total by BU Type		37,333.00	1,731.00	7,924.00	7,924.00-	29,409.00	
				Total by Grant Number		37,333.00	1,731.00	7,924.00	7,924.00-	29,409.00	
	U3418011003	1	GX	08FNR008969A		102,687.00		102,523.50	102,523.50-	163.50	
				Sub Total by BU Type		102,687.00		102,523.50	102,523.50-	163.50	
				Total by Grant Number		102,687.00		102,523.50	102,523.50-	163.50	
	U3418012001	1	GX	08FNR009742A		43,847.00		42,361.97	42,361.97-	1,485.03	
				Sub Total by BU Type		43,847.00		42,361.97	42,361.97-	1,485.03	
				Total by Grant Number		43,847.00		42,361.97	42,361.97-	1,485.03	
	U3419052128	1	GX	08FNS046135A		115,914.00		115,914.00	115,914.00-		
				Sub Total by BU Type		115,914.00		115,914.00	115,914.00-		
				Total by Grant Number		115,914.00		115,914.00	115,914.00-		
	U3453052011	2	GX	08FNS046233A		25,053.92		25,053.92	25,053.92-		
				Sub Total by BU Type		25,053.92		25,053.92	25,053.92-		
				Total by Grant Number		25,053.92		25,053.92	25,053.92-		
	U3453052015	1	GX	08FNS046894B		83,390.00		80,508.27	80,508.27-	2,881.73	
				Sub Total by BU Type		83,390.00		80,508.27	80,508.27-	2,881.73	
				Total by Grant Number		83,390.00		80,508.27	80,508.27-	2,881.73	
	U3451601002	K	GX	08FNS062659A		33,670.00	1,738.71	15,641.65	15,641.65-	18,028.35	
				Sub Total by BU Type		33,670.00	1,738.71	15,641.65	15,641.65-	18,028.35	
				Total by Grant Number		33,670.00	1,738.71	15,641.65	15,641.65-	18,028.35	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453012006	2	GX	08F0AA05487A		83,268.00		83,268.00	83,268.00-		
				Sub Total by BU Type		83,268.00		83,268.00	83,268.00-		
				Total by Grant Number		83,268.00		83,268.00	83,268.00-		
	U3453012021	2	GX	08F1AA05581A		19,980.00		8,913.84	8,913.84-	11,066.16	
				Sub Total by BU Type		19,980.00		8,913.84	8,913.84-	11,066.16	
				Total by Grant Number		19,980.00		8,913.84	8,913.84-	11,066.16	
	U2405230017	K	GX	08F1AA13462A		31,765.00		27,943.87	27,943.87-	3,821.13	
				Sub Total by BU Type		31,765.00		27,943.87	27,943.87-	3,821.13	
				Total by Grant Number		31,765.00		27,943.87	27,943.87-	3,821.13	
	U2405230012	K	GX	08F1DA06092A		35,303.36		35,303.36	35,303.36-		
				Sub Total by BU Type		35,303.36		35,303.36	35,303.36-		
				Total by Grant Number		35,303.36		35,303.36	35,303.36-		
	U2405230021	K	GX	08F1DA16179A		61,020.00		53,601.57	53,601.57-	7,418.43	
				Sub Total by BU Type		61,020.00		53,601.57	53,601.57-	7,418.43	
				Total by Grant Number		61,020.00		53,601.57	53,601.57-	7,418.43	
	U2405230009	2	GX	08F1MH12131A		26,786.51		26,786.51	26,786.51-		
				Sub Total by BU Type		26,786.51		26,786.51	26,786.51-		
				Total by Grant Number		26,786.51		26,786.51	26,786.51-		
	U2405230016	K	GX	08F1MH64227A		24,406.00		24,406.00	24,406.00-		
				Sub Total by BU Type		24,406.00		24,406.00	24,406.00-		
				Total by Grant Number		24,406.00		24,406.00	24,406.00-		
	51ZU0001	1	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	1	GX	08F1MH67523A		24,628.77		14,005.76	14,005.76-	10,623.01	
				Sub Total by BU Type		24,628.77		24,628.77	24,628.77-		
				Total by Grant Number		24,628.77		24,628.77	24,628.77-		
	U3418112001	2	GX	08F1NR07420A		71,581.00		68,101.50	68,101.50-	3,479.50	
				Sub Total by BU Type		71,581.00		68,101.50	68,101.50-	3,479.50	
				Total by Grant Number		71,581.00		68,101.50	68,101.50-	3,479.50	
	U3418052001	2	GX	08F1NR07564A		76,463.00		73,995.28	73,995.28-	2,467.72	
				Sub Total by BU Type		76,463.00		73,995.28	73,995.28-	2,467.72	
				Total by Grant Number		76,463.00		73,995.28	73,995.28-	2,467.72	
	U3419052058	2	GX	08F2GM18922A		87,168.00		87,168.00	87,168.00-		
				Sub Total by BU Type		87,168.00		87,168.00	87,168.00-		
				Total by Grant Number		87,168.00		87,168.00	87,168.00-		
	U3419052138	1	GX	08F2HD42909A		54,824.77		54,824.77	54,824.77-		
	U3451502018	1	GX	08F2HD42909A		27,529.26		27,529.26	27,529.26-		
	U3455072012	1	GX	08F2HD42909A		51,313.97		51,313.97	51,313.97-		
				Sub Total by BU Type		133,668.00		133,668.00	133,668.00-		
				Total by Grant Number		133,668.00		133,668.00	133,668.00-		
	U2405090017	K	GX	08F6TW02365A		32,298.00		32,298.00	32,298.00-		
				Sub Total by BU Type		32,298.00		32,298.00	32,298.00-		
				Total by Grant Number		32,298.00		32,298.00	32,298.00-		
	U3452242001	1	GX	08GLM008271A		227,034.40		277,034.40	277,034.40-	50,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		227,034.40		277,034.40	277,034.40-	50,000.00-	
				Total by Grant Number		227,034.40		277,034.40	277,034.40-	50,000.00-	
	U3973943140	K	GX	08GRR019555A		700,000.00				700,000.00	
				Sub Total by BU Type		700,000.00				700,000.00	
				Total by Grant Number		700,000.00				700,000.00	
	U3452292012	K	GX	08KAA015577A		324,516.00	9,551.35	308,421.75	308,421.75-	16,094.25	
				Sub Total by BU Type		324,516.00	9,551.35	308,421.75	308,421.75-	16,094.25	
				Total by Grant Number		324,516.00	9,551.35	308,421.75	308,421.75-	16,094.25	
	U2411090001	K	GX	08KAI068151A		448,641.00	30,973.15	440,475.30	440,475.30-	8,165.70	
				Sub Total by BU Type		448,641.00	30,973.15	440,475.30	440,475.30-	8,165.70	
				Total by Grant Number		448,641.00	30,973.15	440,475.30	440,475.30-	8,165.70	
	U2462310169	K	GX	08KAI076609A		126,630.00				126,630.00	
				Sub Total by BU Type		126,630.00				126,630.00	
				Total by Grant Number		126,630.00				126,630.00	
	U3452412007	K	GX	08KAR050004A		497,652.00	7,600.95	417,696.75	417,696.75-	79,955.25	
				Sub Total by BU Type		497,652.00	7,600.95	417,696.75	417,696.75-	79,955.25	
				Total by Grant Number		497,652.00	7,600.95	417,696.75	417,696.75-	79,955.25	
	U2405490002	K	GX	08KCA100736A		613,512.00	3,120.78	567,248.53	567,248.53-	46,263.47	
				Sub Total by BU Type		613,512.00	3,120.78	567,248.53	567,248.53-	46,263.47	
				Total by Grant Number		613,512.00	3,120.78	567,248.53	567,248.53-	46,263.47	
	U2405230031	2	GX	08KCA106225A		80,391.83		80,391.83	80,391.83-		
				Sub Total by BU Type		80,391.83		80,391.83	80,391.83-		
				Total by Grant Number		80,391.83		80,391.83	80,391.83-		
	U3451502030	K	GX	08KCA113413A		423,704.00	9,775.04	259,972.69	259,972.69-	163,731.31	
				Sub Total by BU Type		423,704.00	9,775.04	259,972.69	259,972.69-	163,731.31	
				Total by Grant Number		423,704.00	9,775.04	259,972.69	259,972.69-	163,731.31	
	U3419052145	K	GX	08KCA113486A		20,114.82		20,114.82	20,114.82-		
	U3453012038	K	GX	08KCA113486A		551,438.18	11,694.02	498,286.59	498,286.59-	53,151.59	
				Sub Total by BU Type		571,553.00	11,694.02	518,401.41	518,401.41-	53,151.59	
				Total by Grant Number		571,553.00	11,694.02	518,401.41	518,401.41-	53,151.59	
	U3452902007	K	GX	08KDE016890B		322,247.99	2,657.52-	205,526.80	205,526.80-	116,721.19	
				Sub Total by BU Type		322,247.99	2,657.52-	205,526.80	205,526.80-	116,721.19	
				Total by Grant Number		322,247.99	2,657.52-	205,526.80	205,526.80-	116,721.19	
	U3419052134	1	GX	08KES011644A		321,416.00		321,416.00	321,416.00-		
				Sub Total by BU Type		321,416.00		321,416.00	321,416.00-		
				Total by Grant Number		321,416.00		321,416.00	321,416.00-		
	U3452372010	K	GX	08KES015522A		261,360.00	9,452.82	182,611.93	182,611.93-	78,748.07	
				Sub Total by BU Type		261,360.00	9,452.82	182,611.93	182,611.93-	78,748.07	
				Total by Grant Number		261,360.00	9,452.82	182,611.93	182,611.93-	78,748.07	
	U4410101002	K	GX	08KHD047194A		457,674.00	6,507.27	372,623.57	372,623.57-	85,050.43	
				Sub Total by BU Type		457,674.00	6,507.27	372,623.57	372,623.57-	85,050.43	
				Total by Grant Number		457,674.00	6,507.27	372,623.57	372,623.57-	85,050.43	
	U3453602010	K	GX	08KHL079967A		522,720.00	11,227.16	452,129.28	452,129.28-	70,590.72	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		522,720.00	11,227.16	452,129.28	452,129.28-	70,590.72	
				Total by Grant Number		522,720.00	11,227.16	452,129.28	452,129.28-	70,590.72	
	U3452372008	K	GX	08KHL084684A		405,739.00	12,111.11	286,201.54	286,201.54-	119,537.46	
				Sub Total by BU Type		405,739.00	12,111.11	286,201.54	286,201.54-	119,537.46	
				Total by Grant Number		405,739.00	12,111.11	286,201.54	286,201.54-	119,537.46	
	U2405240008	K	GX	08KMH064897A		659,525.00	799.69	659,484.74	659,484.74-	40.26	
				Sub Total by BU Type		659,525.00	799.69	659,484.74	659,484.74-	40.26	
				Total by Grant Number		659,525.00	799.69	659,484.74	659,484.74-	40.26	
	U3453302001	K	GX	08KMH066127A		784,337.00	16,314.33-	767,834.65	767,834.65-	16,502.35	
				Sub Total by BU Type		784,337.00	16,314.33-	767,834.65	767,834.65-	16,502.35	
				Total by Grant Number		784,337.00	16,314.33-	767,834.65	767,834.65-	16,502.35	
	U2405230023	K	GX	08KMH066365A		670,286.00	2,365.07	659,236.54	659,236.54-	11,049.46	
				Sub Total by BU Type		670,286.00	2,365.07	659,236.54	659,236.54-	11,049.46	
				Total by Grant Number		670,286.00	2,365.07	659,236.54	659,236.54-	11,049.46	
	U3453051002	1	GX	08KMH068214B		370,035.00		370,035.00	370,035.00-		
				Sub Total by BU Type		370,035.00		370,035.00	370,035.00-		
				Total by Grant Number		370,035.00		370,035.00	370,035.00-		
	51CV0116	2	GX	08K1AA00153A		403,458.00		345,003.65	345,003.65-	58,454.35	
				Sub Total by BU Type		403,458.00		345,003.65	345,003.65-	58,454.35	
				Total by Grant Number		403,458.00		345,003.65	345,003.65-	58,454.35	
	51CV0157	2	GX	08K1AA00153B		56,559.56		56,559.56	56,559.56-		
				Sub Total by BU Type		56,559.56		56,559.56	56,559.56-		
				Total by Grant Number		56,559.56		56,559.56	56,559.56-		
	U3418072001	2	GX	08K1NR00098A		267,228.00		257,277.48	257,277.48-	9,950.52	
				Sub Total by BU Type		267,228.00		257,277.48	257,277.48-	9,950.52	
				Total by Grant Number		267,228.00		257,277.48	257,277.48-	9,950.52	
	U3452292008	2	GX	08K2AA00272A		418,980.00		418,980.00	418,980.00-		
				Sub Total by BU Type		418,980.00		418,980.00	418,980.00-		
				Total by Grant Number		418,980.00		418,980.00	418,980.00-		
	51CV0005	2	GX	08K7ES00296A		370,954.53		370,954.53	370,954.53-		
	U3452371001	2	GX	08K7ES00296A		336,903.47		336,903.47	336,903.47-		
				Sub Total by BU Type		707,858.00		707,858.00	707,858.00-		
				Total by Grant Number		707,858.00		707,858.00	707,858.00-		
	U3452282002	2	GX	08K8AG00695A		502,200.00		490,619.39	490,619.39-	11,580.61	
				Sub Total by BU Type		502,200.00		490,619.39	490,619.39-	11,580.61	
				Total by Grant Number		502,200.00		490,619.39	490,619.39-	11,580.61	
	51CV0007	2	GX	08K8DC00102A		318,175.96		318,175.96	318,175.96-		
	U2410100002	2	GX	08K8DC00102A		94,336.04		90,110.16	90,110.16-	4,225.88	
				Sub Total by BU Type		412,512.00		408,286.12	408,286.12-	4,225.88	
				Total by Grant Number		412,512.00		408,286.12	408,286.12-	4,225.88	
	U3453602005	1	GX	08K8GM00703A		540,854.00		540,854.00	540,854.00-		
				Sub Total by BU Type		540,854.00		540,854.00	540,854.00-		
				Total by Grant Number		540,854.00		540,854.00	540,854.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0008	1	GX	08K8MH01552A		50,300.75		50,300.75	50,300.75-		
	U3452322001	1	GX	08K8MH01552A		404,056.25		401,373.96	401,373.96-	2,682.29	
				Sub Total by BU Type		454,357.00		451,674.71	451,674.71-	2,682.29	
				Total by Grant Number		454,357.00		451,674.71	451,674.71-	2,682.29	
	51CV0009	1	GX	08N1LM63524B		1,695,833.16		1,695,833.16	1,695,833.16-		
	U3416036001	K	GX	08N1LM63524B		1,693,044.84		1,693,044.84	1,693,044.84-		
				Sub Total by BU Type		3,388,878.00		3,388,878.00	3,388,878.00-		
				Total by Grant Number		3,388,878.00		3,388,878.00	3,388,878.00-		
	U3419012105	1	GX	08PCA036727F		1,739,564.88		1,739,564.88	1,739,564.88-		
	U3419012106	1	GX	08PCA036727F		1,463,836.54		1,463,836.54	1,463,836.54-		
	U3419012107	1	GX	08PCA036727F		1,626,154.62		1,626,154.62	1,626,154.62-		
	U3419012108	K	GX	08PCA036727F		2,203,559.68	3,652.24	2,119,973.78	2,119,973.78-	83,585.90	
	U3419012109	K	GX	08PCA036727F		1,634,874.00	114,659.58	534,761.77	534,761.77-	1,100,112.23	
				Sub Total by BU Type		8,667,989.72	118,311.82	7,484,291.59	7,484,291.59-	1,183,698.13	
				Total by Grant Number		8,667,989.72	118,311.82	7,484,291.59	7,484,291.59-	1,183,698.13	
	U3419052171	K	GX	08PCA127297A		1,066,666.00	21,078.84	67,982.96	67,982.96-	998,683.04	
				Sub Total by BU Type		1,066,666.00	21,078.84	67,982.96	67,982.96-	998,683.04	
				Total by Grant Number		1,066,666.00	21,078.84	67,982.96	67,982.96-	998,683.04	
	U3451602033	K	GX	08PDA026146A		954,827.00	47,446.22	72,451.78	72,451.78-	882,375.22	
				Sub Total by BU Type		954,827.00	47,446.22	72,451.78	72,451.78-	882,375.22	
				Total by Grant Number		954,827.00	47,446.22	72,451.78	72,451.78-	882,375.22	
	U3420052021	2	GX	08PEY016593A		71,361.97		71,361.97	71,361.97-		
				Sub Total by BU Type		71,361.97		71,361.97	71,361.97-		
				Total by Grant Number		71,361.97		71,361.97	71,361.97-		
	U3451702033	K	GX	08PHL062222B		2,102,565.64	34,531.05	1,822,306.83	1,822,306.83-	280,258.81	
	U3451702034	K	GX	08PHL062222B		1,959,096.76	30,482.43	1,548,688.05	1,548,688.05-	410,408.71	
	U3451702035	K	GX	08PHL062222B		2,210,495.95	29,059.11	1,805,460.18	1,805,460.18-	405,035.77	
	U3451702036	K	GX	08PHL062222B		1,121,871.06	10,608.50	873,905.45	873,905.45-	247,965.61	
	U3451702037	K	GX	08PHL062222B		1,170,818.44	24,525.18	1,042,223.52	1,042,223.52-	128,594.92	
	U3451702038	K	GX	08PHL062222B		1,387,807.15	20,224.86	1,228,636.64	1,228,636.64-	159,170.51	
	U3451702040	K	GX	08PHL062222B		1,108,928.00	14,999.33	886,392.85	886,392.85-	222,535.15	
				Sub Total by BU Type		11,061,583.00	164,430.46	9,207,613.52	9,207,613.52-	1,853,969.48	
				Total by Grant Number		11,061,583.00	164,430.46	9,207,613.52	9,207,613.52-	1,853,969.48	
	U3453052010	1	GX	08PNS043985A		651,612.03		651,612.03	651,612.03-		
	U3453052012	1	GX	08PNS043985A		1,158,134.92		1,158,134.92	1,158,134.92-		
	U3453052017	1	GX	08PNS043985A		3,327,016.91		3,327,016.91	3,327,016.91-		
	U3453502002	K	GX	08PNS043985A		783,016.14		658,717.74	658,717.74-	124,298.40	
				Sub Total by BU Type		5,919,780.00		5,795,481.60	5,795,481.60-	124,298.40	
				Total by Grant Number		5,919,780.00		5,795,481.60	5,795,481.60-	124,298.40	
	U3451602026	K	GB	08PNS043985B	1,176,000.00		98,111.23	950,402.56	225,597.44	950,402.56-	
				Sub Total by BU Type	1,176,000.00		98,111.23	950,402.56	225,597.44	950,402.56-	
U3451602026	U3453502004	K	GX	08PNS043985B			8,150.59	106,080.41	106,080.41-	106,080.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			8,150.59	106,080.41	106,080.41-	106,080.41-	
				Total by Grant Number	1,176,000.00		106,261.82	1,056,482.97	119,517.03	1,056,482.97-	
	U2405490010	K	GX	08PRR015635B		8,658,457.37	125,653.00	6,362,104.01	6,362,104.01-	2,296,353.36	
				Sub Total by BU Type		8,658,457.37	125,653.00	6,362,104.01	6,362,104.01-	2,296,353.36	
				Total by Grant Number		8,658,457.37	125,653.00	6,362,104.01	6,362,104.01-	2,296,353.36	
	U3451502022	K	GX	08PRR016469B		17,348,033.42	429,745.54	15,067,490.09	15,067,490.09-	2,280,543.33	
				Sub Total by BU Type		17,348,033.42	429,745.54	15,067,490.09	15,067,490.09-	2,280,543.33	
				Total by Grant Number		17,348,033.42	429,745.54	15,067,490.09	15,067,490.09-	2,280,543.33	
	U2462300098	K	GX	08PRR017675B		4,467,610.00	112,923.95	2,631,609.22	2,631,609.22-	1,836,000.78	
				Sub Total by BU Type		4,467,610.00	112,923.95	2,631,609.22	2,631,609.22-	1,836,000.78	
				Total by Grant Number		4,467,610.00	112,923.95	2,631,609.22	2,631,609.22-	1,836,000.78	
	U3409152007	K	GX	08PRR018759A		9,640,491.00		9,512,859.31	9,512,859.31-	127,631.69	
				Sub Total by BU Type		9,640,491.00		9,512,859.31	9,512,859.31-	127,631.69	
				Total by Grant Number		9,640,491.00		9,512,859.31	9,512,859.31-	127,631.69	
	U3409152014	K	GX	08PRR018759B		1,964,546.00	163,666.69	840,465.20	840,465.20-	1,124,080.80	
				Sub Total by BU Type		1,964,546.00	163,666.69	840,465.20	840,465.20-	1,124,080.80	
				Total by Grant Number		1,964,546.00	163,666.69	840,465.20	840,465.20-	1,124,080.80	
	U3455072015	K	GX	08PRR018788A		10,615,963.00	9,801.88	10,366,518.16	10,366,518.16-	249,444.84	
				Sub Total by BU Type		10,615,963.00	9,801.88	10,366,518.16	10,366,518.16-	249,444.84	
				Total by Grant Number		10,615,963.00	9,801.88	10,366,518.16	10,366,518.16-	249,444.84	
	U3420052039	K	GX	08PRR021937A		1,364,221.00	52,439.61	129,997.25	129,997.25-	1,234,223.75	
	U3451602036	K	GX	08PRR021937A		222,750.00	16,636.08	16,636.08	16,636.08-	206,113.92	
	U3451702047	K	GX	08PRR021937A		222,750.00	34,634.26	34,634.26	34,634.26-	188,115.74	
	U3453502005	K	GX	08PRR021937A		273,500.00	29,003.45	29,003.45	29,003.45-	244,496.55	
				Sub Total by BU Type		2,083,221.00	132,713.40	210,271.04	210,271.04-	1,872,949.96	
				Total by Grant Number		2,083,221.00	132,713.40	210,271.04	210,271.04-	1,872,949.96	
	U3419012101	2	GX	08P0CA36727E		978,889.07		978,889.07	978,889.07-		
	U3419012102	2	GX	08P0CA36727E		1,427,730.58		1,427,730.58	1,427,730.58-		
	U3419012103	2	GX	08P0CA36727E		1,100,490.16		1,100,490.16	1,100,490.16-		
	U3419012104	2	GX	08P0CA36727E		1,449,971.12		1,449,971.12	1,449,971.12-		
				Sub Total by BU Type		4,957,080.93		4,957,080.93	4,957,080.93-		
				Total by Grant Number		4,957,080.93		4,957,080.93	4,957,080.93-		
	U3419012004	2	GX	08P0CA72712A		228,992.38		228,992.38	228,992.38-		
	U3419012006	2	GX	08P0CA72712A		84,147.30		84,147.30	84,147.30-		
	U3419012007	2	GX	08P0CA72712A		19,448.21		19,448.21	19,448.21-		
	U3419012008	2	GX	08P0CA72712A		24,385.19		24,385.19	24,385.19-		
	U3419012009	2	GX	08P0CA72712A		14,484.81		14,484.81	14,484.81-		
	U3419052010	2	GX	08P0CA72712A		40,523.99		40,523.99	40,523.99-		
	U3419052011	2	GX	08P0CA72712A		235,730.17		235,730.17	235,730.17-		
	U3419052012	2	GX	08P0CA72712A		218,923.00		218,923.00	218,923.00-		
	U3419052013	2	GX	08P0CA72712A		254,831.00		254,831.00	254,831.00-		
	U3419052014	2	GX	08P0CA72712A		89,110.13		89,110.13	89,110.13-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052015	2	GX	08P0CA72712A		69,020.01		69,020.01	69,020.01-		
	U3419052016	2	GX	08P0CA72712A		144,673.93		144,673.93	144,673.93-		
	U3419052017	2	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052018	2	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052019	2	GX	08P0CA72712A		7,550.00		7,550.00	7,550.00-		
	U3419052020	2	GX	08P0CA72712A		59,614.83		59,614.83	59,614.83-		
	U3419052060	2	GX	08P0CA72712A		411,721.29		411,721.29	411,721.29-		
	U3419052077	2	GX	08P0CA72712A		1,383,490.03		1,383,490.03	1,383,490.03-		
	U3419052078	2	GX	08P0CA72712A		355,373.98		355,373.98	355,373.98-		
	U3419052079	2	GX	08P0CA72712A		771,787.00		771,787.00	771,787.00-		
	U341905208J	2	GX	08P0CA72712A		1,327,496.63		1,327,496.63	1,327,496.63-		
	U3419052081	2	GX	08P0CA72712A		833,242.00		833,242.00	833,242.00-		
	U3419052082	2	GX	08P0CA72712A		393,672.00		393,672.00	393,672.00-		
	U3419052083	2	GX	08P0CA72712A		170,032.00		170,032.00	170,032.00-		
	U3419052084	2	GX	08P0CA72712A		497,345.00		497,345.00	497,345.00-		
	U3419052085	2	GX	08P0CA72712A		338,913.62		338,913.62	338,913.62-		
	U3419052096	2	GX	08P0CA72712A		1,520.71		1,520.71	1,520.71-		
	U3419052097	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052100	2	GX	08P0CA72712A		67,950.00		67,950.00	67,950.00-		
	U3419052101	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052104	2	GX	08P0CA72712A		151,032.79		151,032.79	151,032.79-		
	U3419052106	2	GX	08P0CA72712A		75,500.00		75,500.00	75,500.00-		
	U3419052107	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052108	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052109	2	GX	08P0CA72712A		18,546.00		18,546.00	18,546.00-		
	U3419052110	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052111	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052112	2	GX	08P0CA72712A		53,611.00		53,611.00	53,611.00-		
	U3419052113	2	GX	08P0CA72712A		60,400.00		60,400.00	60,400.00-		
	U3419052116	2	GX	08P0CA72712A		29,294.00		29,294.00	29,294.00-		
	U341905212B	2	GX	08P0CA72712A		284,256.00		284,256.00	284,256.00-		
	U341905212D	2	GX	08P0CA72712A		240,268.00		240,268.00	240,268.00-		
	U3419052123	2	GX	08P0CA72712A		56,366.00		56,366.00	56,366.00-		
	U3419052125	2	GX	08P0CA72712A		92,155.00		92,155.00	92,155.00-		
	U3419052126	2	GX	08P0CA72712A		69,212.00		69,212.00	69,212.00-		
	U3419052141	2	GX	08P0CA72712A		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		9,832,320.00		9,832,320.00	9,832,320.00-		
	U3419052080	N	UN	08P0CA72712A		1,128,589.24		430,598.07	430,598.07-	697,991.17	
	U3419052122	N	UN	08P0CA72712A		126,956.00				126,956.00	
	U3419052124	N	UN	08P0CA72712A		98,636.00		427.00	427.00-	98,209.00	
				Sub Total by BU Type		1,354,181.24		431,025.07	431,025.07-	923,156.17	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		11,186,501.24		10,263,345.07	10,263,345.07-	923,156.17	
	U2405060010	2	GX	08P0RR15635A		10,712,317.63		10,712,317.63	10,712,317.63-		
				Sub Total by BU Type		10,712,317.63		10,712,317.63	10,712,317.63-		
				Total by Grant Number		10,712,317.63		10,712,317.63	10,712,317.63-		
	U3451502008	2	GX	08P0RR16469A		7,683,472.58		7,683,472.58	7,683,472.58-		
				Sub Total by BU Type		7,683,472.58		7,683,472.58	7,683,472.58-		
				Total by Grant Number		7,683,472.58		7,683,472.58	7,683,472.58-		
	U2462300040	K	GX	08P0RR17675A		9,158,708.30		9,158,708.30	9,158,708.30-		
	U2973918111	K	GX	08P0RR17675A		488,118.00		488,118.00	488,118.00-		
				Sub Total by BU Type		9,646,826.30		9,646,826.30	9,646,826.30-		
				Total by Grant Number		9,646,826.30		9,646,826.30	9,646,826.30-		
	U3419012200	2	GX	08P1CA49210D		2,667,189.60		2,667,189.60	2,667,189.60-		
	U3419052115	2	GX	08P1CA49210D		562,801.76		562,801.76	562,801.76-		
				Sub Total by BU Type		3,229,991.36		3,229,991.36	3,229,991.36-		
				Total by Grant Number		3,229,991.36		3,229,991.36	3,229,991.36-		
	U3451702016	2	GX	08P1HL62222A		1,287,805.36		1,287,805.36	1,287,805.36-		
	U3451702017	2	GX	08P1HL62222A		900,561.24		900,561.24	900,561.24-		
	U3451702018	2	GX	08P1HL62222A		973,137.05		973,137.05	973,137.05-		
	U3451702019	2	GX	08P1HL62222A		371,206.94		371,206.94	371,206.94-		
	U345170202J	2	GX	08P1HL62222A		615,156.56		615,156.56	615,156.56-		
	U3451702021	2	GX	08P1HL62222A		685,812.85		685,812.85	685,812.85-		
				Sub Total by BU Type		4,833,680.00		4,833,680.00	4,833,680.00-		
	U3451702020	N	UN	08P1HL62222A		486,517.00				486,517.00	
				Sub Total by BU Type		486,517.00				486,517.00	
				Total by Grant Number		5,320,197.00		4,833,680.00	4,833,680.00-	486,517.00	
	U3451502007	1	GX	08P1HL66398A		751,026.27		751,026.27	751,026.27-		
	U3451502009	1	GX	08P1HL66398A		524,670.27		524,670.27	524,670.27-		
	U3451502010	1	GX	08P1HL66398A		1,318,111.27		1,318,111.27	1,318,111.27-		
	U3451502011	1	GX	08P1HL66398A		1,530,157.87		1,530,157.87	1,530,157.87-		
	U3451502012	1	GX	08P1HL66398A		493,988.33		493,988.33	493,988.33-		
	U3451502013	1	GX	08P1HL66398A		1,005,265.59		1,005,265.59	1,005,265.59-		
				Sub Total by BU Type		5,623,219.60		5,623,219.60	5,623,219.60-		
				Total by Grant Number		5,623,219.60		5,623,219.60	5,623,219.60-		
	U3452292010	K	GX	08RAA007846D		1,122,809.00	9,816.80	1,064,627.59	1,064,627.59-	58,181.41	
				Sub Total by BU Type		1,122,809.00	9,816.80	1,064,627.59	1,064,627.59-	58,181.41	
				Total by Grant Number		1,122,809.00	9,816.80	1,064,627.59	1,064,627.59-	58,181.41	
	U3452372007	K	GX	08RAA008769D		1,416,937.00	29,387.36	989,771.84	989,771.84-	427,165.16	
				Sub Total by BU Type		1,416,937.00	29,387.36	989,771.84	989,771.84-	427,165.16	
				Total by Grant Number		1,416,937.00	29,387.36	989,771.84	989,771.84-	427,165.16	
	U3452412009	K	GX	08RAA010435C		563,387.00	21,362.97	489,366.02	489,366.02-	74,020.98	
				Sub Total by BU Type		563,387.00	21,362.97	489,366.02	489,366.02-	74,020.98	
				Total by Grant Number		563,387.00	21,362.97	489,366.02	489,366.02-	74,020.98	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702042	K	GX	08RAA011288B		960,709.00	19,703.06	694,477.29	694,477.29-	266,231.71	
				Sub Total by BU Type		960,709.00	19,703.06	694,477.29	694,477.29-	266,231.71	
				Total by Grant Number		960,709.00	19,703.06	694,477.29	694,477.29-	266,231.71	
	U3453012033	K	GX	08RAA012450B		1,529,453.83		1,529,422.58	1,529,422.58-	31.25	
				Sub Total by BU Type		1,529,453.83		1,529,422.58	1,529,422.58-	31.25	
				Total by Grant Number		1,529,453.83		1,529,422.58	1,529,422.58-	31.25	
	U3453012032	1	GX	08RAA013841A		436,300.00		436,300.00	436,300.00-		
				Sub Total by BU Type		436,300.00		436,300.00	436,300.00-		
				Total by Grant Number		436,300.00		436,300.00	436,300.00-		
	U3452292011	1	GX	08RAA015379A		326,494.00		326,494.00	326,494.00-		
				Sub Total by BU Type		326,494.00		326,494.00	326,494.00-		
				Total by Grant Number		326,494.00		326,494.00	326,494.00-		
	U2405240012	1	GX	08RAA015414A		347,897.98		347,897.98	347,897.98-		
				Sub Total by BU Type		347,897.98		347,897.98	347,897.98-		
				Total by Grant Number		347,897.98		347,897.98	347,897.98-		
	U3452292014	K	GX	08RAA015505A		325,497.00		270,449.34	270,449.34-	55,047.66	
				Sub Total by BU Type		325,497.00		270,449.34	270,449.34-	55,047.66	
				Total by Grant Number		325,497.00		270,449.34	270,449.34-	55,047.66	
	U3452262003	K	GX	08RAA015509A		477,036.00	11,282.15	232,873.94	232,873.94-	244,162.06	
				Sub Total by BU Type		477,036.00	11,282.15	232,873.94	232,873.94-	244,162.06	
				Total by Grant Number		477,036.00	11,282.15	232,873.94	232,873.94-	244,162.06	
	U3453052021	K	GX	08RAA015913A		967,339.00		932,770.13	932,770.13-	34,568.87	
				Sub Total by BU Type		967,339.00		932,770.13	932,770.13-	34,568.87	
				Total by Grant Number		967,339.00		932,770.13	932,770.13-	34,568.87	
	U3452292015	K	GX	08RAA016310A		330,750.00	17,372.31	166,092.75	166,092.75-	164,657.25	
				Sub Total by BU Type		330,750.00	17,372.31	166,092.75	166,092.75-	164,657.25	
				Total by Grant Number		330,750.00	17,372.31	166,092.75	166,092.75-	164,657.25	
	U3451602029	K	GX	08RAA016403A		174,563.00	10,422.82	93,269.82	93,269.82-	81,293.18	
				Sub Total by BU Type		174,563.00	10,422.82	93,269.82	93,269.82-	81,293.18	
				Total by Grant Number		174,563.00	10,422.82	93,269.82	93,269.82-	81,293.18	
	U3452292018	K	GX	08RAA016546A		283,500.00	15,816.56	44,929.57	44,929.57-	238,570.43	
				Sub Total by BU Type		283,500.00	15,816.56	44,929.57	44,929.57-	238,570.43	
				Total by Grant Number		283,500.00	15,816.56	44,929.57	44,929.57-	238,570.43	
	U3453012043	K	GX	08RAA016825A		211,313.00	6,227.69	46,381.08	46,381.08-	164,931.92	
				Sub Total by BU Type		211,313.00	6,227.69	46,381.08	46,381.08-	164,931.92	
				Total by Grant Number		211,313.00	6,227.69	46,381.08	46,381.08-	164,931.92	
	U3452292017	K	GX	08RAA017296A		182,737.00	5,721.08	26,981.12	26,981.12-	155,755.88	
				Sub Total by BU Type		182,737.00	5,721.08	26,981.12	26,981.12-	155,755.88	
				Total by Grant Number		182,737.00	5,721.08	26,981.12	26,981.12-	155,755.88	
	U3451602025	K	GX	08RAA017398A		330,750.00	1,469.06	271,981.11	271,981.11-	58,768.89	
				Sub Total by BU Type		330,750.00	1,469.06	271,981.11	271,981.11-	58,768.89	
				Total by Grant Number		330,750.00	1,469.06	271,981.11	271,981.11-	58,768.89	
	U3452292019	K	GX	08RAA017738A		334,125.00	5,986.91	16,408.10	16,408.10-	317,716.90	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		334,125.00	5,986.91	16,408.10	16,408.10-	317,716.90	
				Total by Grant Number		334,125.00	5,986.91	16,408.10	16,408.10-	317,716.90	
	U3452372012	K	GX	08RAA017993A		330,750.00	15,011.53	72,544.15	72,544.15-	258,205.85	
				Sub Total by BU Type		330,750.00	15,011.53	72,544.15	72,544.15-	258,205.85	
				Total by Grant Number		330,750.00	15,011.53	72,544.15	72,544.15-	258,205.85	
	U2432120001	K	GX	08RAG017977C		409,889.00		396,329.11	396,329.11-	13,559.89	
				Sub Total by BU Type		409,889.00		396,329.11	396,329.11-	13,559.89	
				Total by Grant Number		409,889.00		396,329.11	396,329.11-	13,559.89	
	U2462300045	K	GX	08RAG021518A		1,227,503.81		1,227,503.81	1,227,503.81-		
				Sub Total by BU Type		1,227,503.81		1,227,503.81	1,227,503.81-		
				Total by Grant Number		1,227,503.81		1,227,503.81	1,227,503.81-		
	U2462300103	K	GX	08RAG021518B		264,035.19	11,362.22	72,883.27	72,883.27-	191,151.92	
				Sub Total by BU Type		264,035.19	11,362.22	72,883.27	72,883.27-	191,151.92	
				Total by Grant Number		264,035.19	11,362.22	72,883.27	72,883.27-	191,151.92	
	U3451502024	K	GX	08RAG024912A		1,337,855.00	875.77	1,225,948.98	1,225,948.98-	111,906.02	
				Sub Total by BU Type		1,337,855.00	875.77	1,225,948.98	1,225,948.98-	111,906.02	
				Total by Grant Number		1,337,855.00	875.77	1,225,948.98	1,225,948.98-	111,906.02	
	U2405230062	K	GX	08RAG029222A		164,661.00				164,661.00	
				Sub Total by BU Type		164,661.00				164,661.00	
				Total by Grant Number		164,661.00				164,661.00	
	U3453012040	1	GX	08RAI038901C		927,106.89		927,106.89	927,106.89-		
				Sub Total by BU Type		927,106.89		927,106.89	927,106.89-		
				Total by Grant Number		927,106.89		927,106.89	927,106.89-		
	U3453012042	K	GX	08RAI038901D		367,500.00	41,694.42	277,108.96	277,108.96-	90,391.04	
				Sub Total by BU Type		367,500.00	41,694.42	277,108.96	277,108.96-	90,391.04	
				Total by Grant Number		367,500.00	41,694.42	277,108.96	277,108.96-	90,391.04	
	U3453602008	K	GX	08RAI049472A		2,155,337.00		1,919,641.72	1,919,641.72-	235,695.28	
				Sub Total by BU Type		2,155,337.00		1,919,641.72	1,919,641.72-	235,695.28	
				Total by Grant Number		2,155,337.00		1,919,641.72	1,919,641.72-	235,695.28	
	U2462390110	2	GX	08RAI052448A		289,116.00		289,116.00	289,116.00-		
				Sub Total by BU Type		289,116.00		289,116.00	289,116.00-		
				Total by Grant Number		289,116.00		289,116.00	289,116.00-		
	U3453012034	K	GX	08RAI054551A		932,203.00	11,311.14	861,056.11	861,056.11-	71,146.89	
				Sub Total by BU Type		932,203.00	11,311.14	861,056.11	861,056.11-	71,146.89	
				Total by Grant Number		932,203.00	11,311.14	861,056.11	861,056.11-	71,146.89	
	U3419052135	1	GX	08RAI054645A		367,500.00		367,500.00	367,500.00-		
				Sub Total by BU Type		367,500.00		367,500.00	367,500.00-		
				Total by Grant Number		367,500.00		367,500.00	367,500.00-		
	U2462310099	2	GX	08RAI057755A		391,459.00		391,459.00	391,459.00-		
				Sub Total by BU Type		391,459.00		391,459.00	391,459.00-		
				Total by Grant Number		391,459.00		391,459.00	391,459.00-		
	U2405490003	2	GX	08RAI058831A		393,825.00		393,825.00	393,825.00-		
				Sub Total by BU Type		393,825.00		393,825.00	393,825.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		393,825.00		393,825.00	393,825.00-		
	U2405490005	1	GX	08RAI059132A		393,855.00		393,855.00	393,855.00-		
				Sub Total by BU Type		393,855.00		393,855.00	393,855.00-		
				Total by Grant Number		393,855.00		393,855.00	393,855.00-		
	U2462390134	1	GX	08RAI059532A		140,102.00		140,102.00	140,102.00-		
				Sub Total by BU Type		140,102.00		140,102.00	140,102.00-		
				Total by Grant Number		140,102.00		140,102.00	140,102.00-		
	U3453012039	1	GX	08RAI065990A		145,274.00		145,274.00	145,274.00-		
				Sub Total by BU Type		145,274.00		145,274.00	145,274.00-		
				Total by Grant Number		145,274.00		145,274.00	145,274.00-		
	U2405480001	K	GX	08RAI067373A		470,464.00	22,830.27	144,497.82	144,497.82-	325,966.18	
				Sub Total by BU Type		470,464.00	22,830.27	144,497.82	144,497.82-	325,966.18	
				Total by Grant Number		470,464.00	22,830.27	144,497.82	144,497.82-	325,966.18	
	U3451502029	K	GX	08RAI067891A		1,074,406.00	28,299.66	832,928.73	832,928.73-	241,477.27	
				Sub Total by BU Type		1,074,406.00	28,299.66	832,928.73	832,928.73-	241,477.27	
				Total by Grant Number		1,074,406.00	28,299.66	832,928.73	832,928.73-	241,477.27	
	U2412150012	1	GX	08RAI069146A		360,106.00		360,106.00	360,106.00-		
				Sub Total by BU Type		360,106.00		360,106.00	360,106.00-		
				Total by Grant Number		360,106.00		360,106.00	360,106.00-		
	U2412150022	K	GX	08RAI069146B		363,430.00	12,138.68	363,159.81	363,159.81-	270.19	
				Sub Total by BU Type		363,430.00	12,138.68	363,159.81	363,159.81-	270.19	
				Total by Grant Number		363,430.00	12,138.68	363,159.81	363,159.81-	270.19	
	U2462390170	K	GX	08RAI069176A		402,122.00	8,243.89	324,977.90	324,977.90-	77,144.10	
				Sub Total by BU Type		402,122.00	8,243.89	324,977.90	324,977.90-	77,144.10	
				Total by Grant Number		402,122.00	8,243.89	324,977.90	324,977.90-	77,144.10	
	U3453012041	1	GX	08RAI071613A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U2405090023	K	GX	08RAI073510A		70,740.00	2,369.59	14,072.74	14,072.74-	56,667.26	
				Sub Total by BU Type		70,740.00	2,369.59	14,072.74	14,072.74-	56,667.26	
				Total by Grant Number		70,740.00	2,369.59	14,072.74	14,072.74-	56,667.26	
	U3453012048	K	GX	08RAI073780A		371,250.00	19,422.73	47,114.40	47,114.40-	324,135.60	
				Sub Total by BU Type		371,250.00	19,422.73	47,114.40	47,114.40-	324,135.60	
				Total by Grant Number		371,250.00	19,422.73	47,114.40	47,114.40-	324,135.60	
	U3420052038	K	GX	08RAI076783A		203,791.00	282.83	10,085.19	10,085.19-	193,705.81	
				Sub Total by BU Type		203,791.00	282.83	10,085.19	10,085.19-	193,705.81	
				Total by Grant Number		203,791.00	282.83	10,085.19	10,085.19-	193,705.81	
	U3453012047	K	GX	08RAI080038A		15,000.00	188.97-	13,287.96	13,287.96-	1,712.04	
				Sub Total by BU Type		15,000.00	188.97-	13,287.96	13,287.96-	1,712.04	
				Total by Grant Number		15,000.00	188.97-	13,287.96	13,287.96-	1,712.04	
	U3453212002	K	GX	08RAR044552D		992,335.00	23,321.89	783,516.64	783,516.64-	208,818.36	
				Sub Total by BU Type		992,335.00	23,321.89	783,516.64	783,516.64-	208,818.36	
				Total by Grant Number		992,335.00	23,321.89	783,516.64	783,516.64-	208,818.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451502028	1	GX	08RAR052731A		107,003.73		107,003.73	107,003.73-		
				Sub Total by BU Type		107,003.73		107,003.73	107,003.73-		
				Total by Grant Number		107,003.73		107,003.73	107,003.73-		
	U3420052036	K	GX	08RAR053325A		450,436.00	22,476.24	348,122.56	348,122.56-	102,313.44	
				Sub Total by BU Type		450,436.00	22,476.24	348,122.56	348,122.56-	102,313.44	
				Total by Grant Number		450,436.00	22,476.24	348,122.56	348,122.56-	102,313.44	
	U3452412010	K	GX	08RAR054539A		144,650.00	2,803.06	84,218.88	84,218.88-	60,431.12	
				Sub Total by BU Type		144,650.00	2,803.06	84,218.88	84,218.88-	60,431.12	
				Total by Grant Number		144,650.00	2,803.06	84,218.88	84,218.88-	60,431.12	
	U3419052129	1	GX	08RAT001739A		441,000.00		441,000.00	441,000.00-		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00-		
				Total by Grant Number		441,000.00		441,000.00	441,000.00-		
	U3419052140	2	GX	08RCA029088F		212,162.28		212,162.28	212,162.28-		
				Sub Total by BU Type		212,162.28		212,162.28	212,162.28-		
				Total by Grant Number		212,162.28		212,162.28	212,162.28-		
	U3419052155	K	GX	08RCA054807H		478,539.33	16,365.48	330,944.76	330,944.76-	147,594.57	
				Sub Total by BU Type		478,539.33	16,365.48	330,944.76	330,944.76-	147,594.57	
				Total by Grant Number		478,539.33	16,365.48	330,944.76	330,944.76-	147,594.57	
	U3419052167	K	GX	08RCA057362D		263,177.00	88,220.06	181,460.92	181,460.92-	81,716.08	
				Sub Total by BU Type		263,177.00	88,220.06	181,460.92	181,460.92-	81,716.08	
				Total by Grant Number		263,177.00	88,220.06	181,460.92	181,460.92-	81,716.08	
	U3419052157	K	GX	08RCA072001D		497,800.00	17,989.06	268,886.12	268,886.12-	228,913.88	
				Sub Total by BU Type		497,800.00	17,989.06	268,886.12	268,886.12-	228,913.88	
				Total by Grant Number		497,800.00	17,989.06	268,886.12	268,886.12-	228,913.88	
	U3453012035	1	GX	08RCA072781B		580,404.00		580,404.00	580,404.00-		
				Sub Total by BU Type		580,404.00		580,404.00	580,404.00-		
				Total by Grant Number		580,404.00		580,404.00	580,404.00-		
	U2405060018	K	GX	08RCA075903B		4,115,750.80	52,281.02	3,578,031.24	3,578,031.24-	537,719.56	
				Sub Total by BU Type		4,115,750.80	52,281.02	3,578,031.24	3,578,031.24-	537,719.56	
				Total by Grant Number		4,115,750.80	52,281.02	3,578,031.24	3,578,031.24-	537,719.56	
	U3419052127	1	GX	08RCA077876B		177,938.22		177,938.22	177,938.22-		
	U3451502020	K	GX	08RCA077876B		1,605,896.49	2,607.78-	1,511,488.28	1,511,488.28-	94,408.21	
				Sub Total by BU Type		1,783,834.71	2,607.78-	1,689,426.50	1,689,426.50-	94,408.21	
				Total by Grant Number		1,783,834.71	2,607.78-	1,689,426.50	1,689,426.50-	94,408.21	
	U3451502035	K	GX	08RCA077876C		337,377.00	43,272.61	210,776.67	210,776.67-	126,600.33	
				Sub Total by BU Type		337,377.00	43,272.61	210,776.67	210,776.67-	126,600.33	
				Total by Grant Number		337,377.00	43,272.61	210,776.67	210,776.67-	126,600.33	
	U3451402031	K	GX	08RCA078590C		224,040.00	16,463.85	46,491.72	46,491.72-	177,548.28	
				Sub Total by BU Type		224,040.00	16,463.85	46,491.72	46,491.72-	177,548.28	
				Total by Grant Number		224,040.00	16,463.85	46,491.72	46,491.72-	177,548.28	
	U2462300085	K	GX	08RCA080946B		749,626.50	24,932.88	598,843.56	598,843.56-	150,782.94	
				Sub Total by BU Type		749,626.50	24,932.88	598,843.56	598,843.56-	150,782.94	
				Total by Grant Number		749,626.50	24,932.88	598,843.56	598,843.56-	150,782.94	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052160	K	GX	08RCA087986D		459,829.87	28,826.90	296,313.96	296,313.96-	163,515.91	
				Sub Total by BU Type		459,829.87	28,826.90	296,313.96	296,313.96-	163,515.91	
				Total by Grant Number		459,829.87	28,826.90	296,313.96	296,313.96-	163,515.91	
	U3451402027	K	GX	08RCA088184B		763,081.00	23,035.21	543,911.19	543,911.19-	219,169.81	
				Sub Total by BU Type		763,081.00	23,035.21	543,911.19	543,911.19-	219,169.81	
				Total by Grant Number		763,081.00	23,035.21	543,911.19	543,911.19-	219,169.81	
	U3420052035	K	GX	08RCA089225B		461,905.00	22,333.35	348,462.83	348,462.83-	113,442.17	
				Sub Total by BU Type		461,905.00	22,333.35	348,462.83	348,462.83-	113,442.17	
				Total by Grant Number		461,905.00	22,333.35	348,462.83	348,462.83-	113,442.17	
	U3419052174	K	GX	08RCA090400B		306,396.00	28,657.33	124,415.32	124,415.32-	181,980.68	
				Sub Total by BU Type		306,396.00	28,657.33	124,415.32	124,415.32-	181,980.68	
				Total by Grant Number		306,396.00	28,657.33	124,415.32	124,415.32-	181,980.68	
	U3420052020	1	GX	08RCA093558A		208,286.21		208,286.21	208,286.21-		
				Sub Total by BU Type		208,286.21		208,286.21	208,286.21-		
				Total by Grant Number		208,286.21		208,286.21	208,286.21-		
	U3453402001	1	GX	08RCA095267A		896,447.63		896,447.63	896,447.63-		
				Sub Total by BU Type		896,447.63		896,447.63	896,447.63-		
				Total by Grant Number		896,447.63		896,447.63	896,447.63-		
	U3419052133	K	GX	08RCA095291A		1,226,836.00	3,848.21	1,191,335.99	1,191,335.99-	35,500.01	
				Sub Total by BU Type		1,226,836.00	3,848.21	1,191,335.99	1,191,335.99-	35,500.01	
				Total by Grant Number		1,226,836.00	3,848.21	1,191,335.99	1,191,335.99-	35,500.01	
	U3452102002	K	GX	08RCA096831A		1,934,545.00	163.25	1,934,545.00	1,934,545.00-		
				Sub Total by BU Type		1,934,545.00	163.25	1,934,545.00	1,934,545.00-		
				Total by Grant Number		1,934,545.00	163.25	1,934,545.00	1,934,545.00-		
	U3451502032	K	GX	08RCA096844D		474,436.45	14,552.24	261,280.52	261,280.52-	213,155.93	
				Sub Total by BU Type		474,436.45	14,552.24	261,280.52	261,280.52-	213,155.93	
				Total by Grant Number		474,436.45	14,552.24	261,280.52	261,280.52-	213,155.93	
	U3419052132	K	GX	08RCA098139A		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Sub Total by BU Type		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Total by Grant Number		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
	U3419052162	K	GX	08RCA099163C		45,196.45		45,196.44	45,196.44-	.01	
				Sub Total by BU Type		45,196.45		45,196.44	45,196.44-	.01	
				Total by Grant Number		45,196.45		45,196.44	45,196.44-	.01	
	U3419052165	K	GX	08RCA099163D		312,819.00	31,448.50	207,531.06	207,531.06-	105,287.94	
				Sub Total by BU Type		312,819.00	31,448.50	207,531.06	207,531.06-	105,287.94	
				Total by Grant Number		312,819.00	31,448.50	207,531.06	207,531.06-	105,287.94	
	U3419052161	K	GX	08RCA099900C		61,740.00		61,739.99	61,739.99-	.01	
				Sub Total by BU Type		61,740.00		61,739.99	61,739.99-	.01	
				Total by Grant Number		61,740.00		61,739.99	61,739.99-	.01	
	U3404012001	K	GX	08RCA102259A		726,100.00		725,751.29	725,751.29-	348.71	
				Sub Total by BU Type		726,100.00		725,751.29	725,751.29-	348.71	
				Total by Grant Number		726,100.00		725,751.29	725,751.29-	348.71	
	U3420052019	K	GX	08RCA102791A		931,163.00	16,432.05	898,403.78	898,403.78-	32,759.22	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		931,163.00	16,432.05	898,403.78	898,403.78-	32,759.22	
				Total by Grant Number		931,163.00	16,432.05	898,403.78	898,403.78-	32,759.22	
	U3418092005	1	GX	08RCA103488B		86,328.00		86,328.00	86,328.00-		
				Sub Total by BU Type		86,328.00		86,328.00	86,328.00-		
				Total by Grant Number		86,328.00		86,328.00	86,328.00-		
	U3419052163	K	GX	08RCA105489B		419,978.65	22,502.63	252,098.86	252,098.86-	167,879.79	
				Sub Total by BU Type		419,978.65	22,502.63	252,098.86	252,098.86-	167,879.79	
				Total by Grant Number		419,978.65	22,502.63	252,098.86	252,098.86-	167,879.79	
	U3419052143	K	GX	08RCA105955A		1,481,280.00	38,120.44	1,348,934.65	1,348,934.65-	132,345.35	
				Sub Total by BU Type		1,481,280.00	38,120.44	1,348,934.65	1,348,934.65-	132,345.35	
				Total by Grant Number		1,481,280.00	38,120.44	1,348,934.65	1,348,934.65-	132,345.35	
	U2462300079	K	GX	08RCA106584A		850,626.00	10,985.56	822,740.54	822,740.54-	27,885.46	
				Sub Total by BU Type		850,626.00	10,985.56	822,740.54	822,740.54-	27,885.46	
				Total by Grant Number		850,626.00	10,985.56	822,740.54	822,740.54-	27,885.46	
	U3451402020	2	GX	08RCA106625A		295,945.00		295,945.00	295,945.00-		
				Sub Total by BU Type		295,945.00		295,945.00	295,945.00-		
				Total by Grant Number		295,945.00		295,945.00	295,945.00-		
	U3453402003	1	GX	08RCA106770B		497,584.00		257,029.28	257,029.28-	240,554.72	
				Sub Total by BU Type		497,584.00		257,029.28	257,029.28-	240,554.72	
				Total by Grant Number		497,584.00		257,029.28	257,029.28-	240,554.72	
	U2405490006	K	GX	08RCA108951A		909,604.00	14,403.02	822,022.04	822,022.04-	87,581.96	
				Sub Total by BU Type		909,604.00	14,403.02	822,022.04	822,022.04-	87,581.96	
				Total by Grant Number		909,604.00	14,403.02	822,022.04	822,022.04-	87,581.96	
	U3451402021	K	GX	08RCA113903A		1,026,452.00	20,131.77	894,512.61	894,512.61-	131,939.39	
				Sub Total by BU Type		1,026,452.00	20,131.77	894,512.61	894,512.61-	131,939.39	
				Total by Grant Number		1,026,452.00	20,131.77	894,512.61	894,512.61-	131,939.39	
	U3419052159	K	GX	08RCA116552B		548,607.10	30,501.16	335,146.83	335,146.83-	213,460.27	
				Sub Total by BU Type		548,607.10	30,501.16	335,146.83	335,146.83-	213,460.27	
				Total by Grant Number		548,607.10	30,501.16	335,146.83	335,146.83-	213,460.27	
	U3420052030	K	GX	08RCA116590A		767,643.00	14,562.92	457,957.35	457,957.35-	309,685.65	
				Sub Total by BU Type		767,643.00	14,562.92	457,957.35	457,957.35-	309,685.65	
				Total by Grant Number		767,643.00	14,562.92	457,957.35	457,957.35-	309,685.65	
	U3420052026	K	GX	08RCA116591A		814,791.00	26,541.95	497,232.17	497,232.17-	317,558.83	
				Sub Total by BU Type		814,791.00	26,541.95	497,232.17	497,232.17-	317,558.83	
				Total by Grant Number		814,791.00	26,541.95	497,232.17	497,232.17-	317,558.83	
	U3419052147	1	GX	08RCA117535A		145,273.00		145,273.00	145,273.00-		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00-		
				Total by Grant Number		145,273.00		145,273.00	145,273.00-		
	U3419052150	K	GX	08RCA117930A		995,666.00	255.63	767,893.83	767,893.83-	227,772.17	
				Sub Total by BU Type		995,666.00	255.63	767,893.83	767,893.83-	227,772.17	
				Total by Grant Number		995,666.00	255.63	767,893.83	767,893.83-	227,772.17	
	U3420052029	1	GX	08RCA121751A		139,650.00		55,317.85	55,317.85-	84,332.15	
				Sub Total by BU Type		139,650.00		55,317.85	55,317.85-	84,332.15	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		139,650.00		55,317.85	55,317.85-	84,332.15	
	U3419052168	K	GX	08RCA129925A		233,877.00	26,467.48	88,797.66	88,797.66-	145,079.34	
				Sub Total by BU Type		233,877.00	26,467.48	88,797.66	88,797.66-	145,079.34	
				Total by Grant Number		233,877.00	26,467.48	88,797.66	88,797.66-	145,079.34	
	U3451402029	K	GX	08RCA131944A		318,643.00	22,538.70	107,042.58	107,042.58-	211,600.42	
				Sub Total by BU Type		318,643.00	22,538.70	107,042.58	107,042.58-	211,600.42	
				Total by Grant Number		318,643.00	22,538.70	107,042.58	107,042.58-	211,600.42	
	U3451402028	K	GX	08RCA133774A		366,814.00	37,821.98	289,904.70	289,904.70-	76,909.30	
				Sub Total by BU Type		366,814.00	37,821.98	289,904.70	289,904.70-	76,909.30	
				Total by Grant Number		366,814.00	37,821.98	289,904.70	289,904.70-	76,909.30	
	U3419052173	K	GX	08RCA137371A		74,250.00	2,975.11	15,682.27	15,682.27-	58,567.73	
				Sub Total by BU Type		74,250.00	2,975.11	15,682.27	15,682.27-	58,567.73	
				Total by Grant Number		74,250.00	2,975.11	15,682.27	15,682.27-	58,567.73	
	U2405240013	K	GX	08RDA013580C		3,009,984.06	63,505.40	2,802,751.01	2,802,751.01-	207,233.05	
				Sub Total by BU Type		3,009,984.06	63,505.40	2,802,751.01	2,802,751.01-	207,233.05	
				Total by Grant Number		3,009,984.06	63,505.40	2,802,751.01	2,802,751.01-	207,233.05	
	U2412010008	K	GX	08RDA014661B		1,207,660.00		1,207,660.00	1,207,660.00-		
				Sub Total by BU Type		1,207,660.00		1,207,660.00	1,207,660.00-		
				Total by Grant Number		1,207,660.00		1,207,660.00	1,207,660.00-		
	U3451602017	1	GX	08RDA016346A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U2405240010	1	GX	08RDA016654A		335,653.04		335,653.04	335,653.04-		
				Sub Total by BU Type		335,653.04		335,653.04	335,653.04-		
				Total by Grant Number		335,653.04		335,653.04	335,653.04-		
	U2405230030	1	GX	08RDA017086A		143,213.66		143,213.66	143,213.66-		
				Sub Total by BU Type		143,213.66		143,213.66	143,213.66-		
				Total by Grant Number		143,213.66		143,213.66	143,213.66-		
	U2405230029	K	GX	08RDA018114A		881,371.00	7,600.45	726,901.27	726,901.27-	154,469.73	
				Sub Total by BU Type		881,371.00	7,600.45	726,901.27	726,901.27-	154,469.73	
				Total by Grant Number		881,371.00	7,600.45	726,901.27	726,901.27-	154,469.73	
	U2405240015	K	GX	08RDA021079A		356,771.00	4,680.34	150,465.11	150,465.11-	206,305.89	
				Sub Total by BU Type		356,771.00	4,680.34	150,465.11	150,465.11-	206,305.89	
				Total by Grant Number		356,771.00	4,680.34	150,465.11	150,465.11-	206,305.89	
	U2405230064	K	GX	08RDA023951A		169,764.00	4,869.14	43,343.40	43,343.40-	126,420.60	
				Sub Total by BU Type		169,764.00	4,869.14	43,343.40	43,343.40-	126,420.60	
				Total by Grant Number		169,764.00	4,869.14	43,343.40	43,343.40-	126,420.60	
	U3451602032	K	GX	08RDA024467B		363,825.00	15,402.41	37,565.11	37,565.11-	326,259.89	
				Sub Total by BU Type		363,825.00	15,402.41	37,565.11	37,565.11-	326,259.89	
				Total by Grant Number		363,825.00	15,402.41	37,565.11	37,565.11-	326,259.89	
	U2417100004	K	GX	08RDC006463A		1,754,412.00	16,051.80	1,327,989.01	1,327,989.01-	426,422.99	
				Sub Total by BU Type		1,754,412.00	16,051.80	1,327,989.01	1,327,989.01-	426,422.99	
				Total by Grant Number		1,754,412.00	16,051.80	1,327,989.01	1,327,989.01-	426,422.99	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417100053	K	GX	08RDC009667B		143,647.00	4,086.14	30,941.77	30,941.77-	112,705.23	
				Sub Total by BU Type		143,647.00	4,086.14	30,941.77	30,941.77-	112,705.23	
				Total by Grant Number		143,647.00	4,086.14	30,941.77	30,941.77-	112,705.23	
	U3409152006	K	GX	08RDE012308C		1,948,481.89	7,199.91	1,864,778.27	1,864,778.27-	83,703.62	
				Sub Total by BU Type		1,948,481.89	7,199.91	1,864,778.27	1,864,778.27-	83,703.62	
				Total by Grant Number		1,948,481.89	7,199.91	1,864,778.27	1,864,778.27-	83,703.62	
	U3409252003	K	GX	08RDE012872B		399,323.87	2,284.03	396,621.03	396,621.03-	2,702.84	
				Sub Total by BU Type		399,323.87	2,284.03	396,621.03	396,621.03-	2,702.84	
				Total by Grant Number		399,323.87	2,284.03	396,621.03	396,621.03-	2,702.84	
	U3409252002	1	GX	08RDE015096A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3409202002	1	GX	08RDE016417A		385,389.63		385,389.63	385,389.63-		
				Sub Total by BU Type		385,389.63		385,389.63	385,389.63-		
				Total by Grant Number		385,389.63		385,389.63	385,389.63-		
	U3409152011	K	GX	08RDE016905A		1,077,261.00	26,887.52	852,781.89	852,781.89-	224,479.11	
				Sub Total by BU Type		1,077,261.00	26,887.52	852,781.89	852,781.89-	224,479.11	
				Total by Grant Number		1,077,261.00	26,887.52	852,781.89	852,781.89-	224,479.11	
	U3409152013	K	GX	08RDE017986A		356,475.00	50,534.62	275,367.43	275,367.43-	81,107.57	
				Sub Total by BU Type		356,475.00	50,534.62	275,367.43	275,367.43-	81,107.57	
				Total by Grant Number		356,475.00	50,534.62	275,367.43	275,367.43-	81,107.57	
	U2462300044	K	GX	08RDK045776C		1,023,449.00		1,023,449.00	1,023,449.00-		
				Sub Total by BU Type		1,023,449.00		1,023,449.00	1,023,449.00-		
				Total by Grant Number		1,023,449.00		1,023,449.00	1,023,449.00-		
	U2462300091	K	GX	08RDK045776D		40,201.00		40,201.00	40,201.00-		
				Sub Total by BU Type		40,201.00		40,201.00	40,201.00-		
				Total by Grant Number		40,201.00		40,201.00	40,201.00-		
	U3453602011	K	GX	08RDK048794C		332,102.00				332,102.00	
				Sub Total by BU Type		332,102.00				332,102.00	
				Total by Grant Number		332,102.00				332,102.00	
	U3419052151	K	GX	08RDK052809C		883,185.97	2,098.18	882,978.09	882,978.09-	207.88	
				Sub Total by BU Type		883,185.97	2,098.18	882,978.09	882,978.09-	207.88	
				Total by Grant Number		883,185.97	2,098.18	882,978.09	882,978.09-	207.88	
	U2462360029	1	GX	08RDK063945A		1,046,279.00		1,046,279.00	1,046,279.00-		
				Sub Total by BU Type		1,046,279.00		1,046,279.00	1,046,279.00-		
				Total by Grant Number		1,046,279.00		1,046,279.00	1,046,279.00-		
	U2462360051	K	GX	08RDK063945B		313,502.00	23,375.32	38,736.92	38,736.92-	274,765.08	
				Sub Total by BU Type		313,502.00	23,375.32	38,736.92	38,736.92-	274,765.08	
				Total by Grant Number		313,502.00	23,375.32	38,736.92	38,736.92-	274,765.08	
	U3420052016	1	GX	08RDK064172A		696,583.00		691,007.46	691,007.46-	5,575.54	
				Sub Total by BU Type		696,583.00		691,007.46	691,007.46-	5,575.54	
				Total by Grant Number		696,583.00		691,007.46	691,007.46-	5,575.54	
	U2462300055	K	GX	08RDK064959A		1,255,729.00		1,255,729.00	1,255,729.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,255,729.00		1,255,729.00	1,255,729.00-		
				Total by Grant Number		1,255,729.00		1,255,729.00	1,255,729.00-		
	U3419052136	2	GX	08RDK066110A		328,388.37		328,388.37	328,388.37-		
				Sub Total by BU Type		328,388.37		328,388.37	328,388.37-		
				Total by Grant Number		328,388.37		328,388.37	328,388.37-		
	U3452262001	K	GX	08RDK069187A		554,949.00	7,077.22	490,790.74	490,790.74-	64,158.26	
				Sub Total by BU Type		554,949.00	7,077.22	490,790.74	490,790.74-	64,158.26	
				Total by Grant Number		554,949.00	7,077.22	490,790.74	490,790.74-	64,158.26	
	U2405090022	K	GX	08RDK069629A		590,641.00	8,663.04	371,923.54	371,923.54-	218,717.46	
				Sub Total by BU Type		590,641.00	8,663.04	371,923.54	371,923.54-	218,717.46	
				Total by Grant Number		590,641.00	8,663.04	371,923.54	371,923.54-	218,717.46	
	U3452262002	K	GX	08RDK069919A		1,513,815.00	45,342.94	1,058,212.26	1,058,212.26-	455,602.74	
				Sub Total by BU Type		1,513,815.00	45,342.94	1,058,212.26	1,058,212.26-	455,602.74	
				Total by Grant Number		1,513,815.00	45,342.94	1,058,212.26	1,058,212.26-	455,602.74	
	U3451502026	1	GX	08RDK070669A		290,546.00		290,546.00	290,546.00-		
				Sub Total by BU Type		290,546.00		290,546.00	290,546.00-		
				Total by Grant Number		290,546.00		290,546.00	290,546.00-		
	U3451702046	K	GX	08RDK071014A		537,006.00	19,195.85	497,309.17	497,309.17-	39,696.83	
				Sub Total by BU Type		537,006.00	19,195.85	497,309.17	497,309.17-	39,696.83	
				Total by Grant Number		537,006.00	19,195.85	497,309.17	497,309.17-	39,696.83	
	U3451702043	K	GX	08RDK071152A		1,219,714.00	24,287.10	908,640.51	908,640.51-	311,073.49	
				Sub Total by BU Type		1,219,714.00	24,287.10	908,640.51	908,640.51-	311,073.49	
				Total by Grant Number		1,219,714.00	24,287.10	908,640.51	908,640.51-	311,073.49	
	U3451702045	K	GX	08RDK073070A		919,219.00	21,959.67	766,910.01	766,910.01-	152,308.99	
				Sub Total by BU Type		919,219.00	21,959.67	766,910.01	766,910.01-	152,308.99	
				Total by Grant Number		919,219.00	21,959.67	766,910.01	766,910.01-	152,308.99	
	U2462300096	K	GX	08RDK079209A		426,037.00	15,700.53	352,606.18	352,606.18-	73,430.82	
				Sub Total by BU Type		426,037.00	15,700.53	352,606.18	352,606.18-	73,430.82	
				Total by Grant Number		426,037.00	15,700.53	352,606.18	352,606.18-	73,430.82	
	U3420052024	1	GX	08REB003975A		270,114.95		270,114.95	270,114.95-		
				Sub Total by BU Type		270,114.95		270,114.95	270,114.95-		
				Total by Grant Number		270,114.95		270,114.95	270,114.95-		
	U2411120001	K	GX	08REB005663A		389,358.00	956.32	366,901.88	366,901.88-	22,456.12	
				Sub Total by BU Type		389,358.00	956.32	366,901.88	366,901.88-	22,456.12	
				Total by Grant Number		389,358.00	956.32	366,901.88	366,901.88-	22,456.12	
	U3420052037	K	GX	08REB005683A		400,575.00	19,214.64	288,902.69	288,902.69-	111,672.31	
				Sub Total by BU Type		400,575.00	19,214.64	288,902.69	288,902.69-	111,672.31	
				Total by Grant Number		400,575.00	19,214.64	288,902.69	288,902.69-	111,672.31	
	U3420052027	2	GX	08REB005822A		184,503.35		184,503.35	184,503.35-		
				Sub Total by BU Type		184,503.35		184,503.35	184,503.35-		
				Total by Grant Number		184,503.35		184,503.35	184,503.35-		
	U2411060005	K	GX	08REB006046A		390,720.00	19,996.03	293,977.56	293,977.56-	96,742.44	
				Sub Total by BU Type		390,720.00	19,996.03	293,977.56	293,977.56-	96,742.44	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		390,720.00	19,996.03	293,977.56	293,977.56-	96,742.44	
	U3420052031	1	GX	08REB006720A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405090024	K	GX	08REB008484A		234,969.00	3,295.48	5,572.68	5,572.68-	229,396.32	
				Sub Total by BU Type		234,969.00	3,295.48	5,572.68	5,572.68-	229,396.32	
				Total by Grant Number		234,969.00	3,295.48	5,572.68	5,572.68-	229,396.32	
	U2411060006	K	GX	08REB008520A		233,220.00	10,191.35	127,307.70	127,307.70-	105,912.30	
				Sub Total by BU Type		233,220.00	10,191.35	127,307.70	127,307.70-	105,912.30	
				Total by Grant Number		233,220.00	10,191.35	127,307.70	127,307.70-	105,912.30	
	U3452242002	K	GX	08REB009050A		540,646.00	16,795.47	33,003.87	33,003.87-	507,642.13	
				Sub Total by BU Type		540,646.00	16,795.47	33,003.87	33,003.87-	507,642.13	
				Total by Grant Number		540,646.00	16,795.47	33,003.87	33,003.87-	507,642.13	
	U3420052040	K	GX	08REB009303A		10,000.00	9,623.30	9,623.30	9,623.30-	376.70	
				Sub Total by BU Type		10,000.00	9,623.30	9,623.30	9,623.30-	376.70	
				Total by Grant Number		10,000.00	9,623.30	9,623.30	9,623.30-	376.70	
	U3452372005	K	GX	08RES013856A		429,929.00	2,537.14	426,416.77	426,416.77-	3,512.23	
				Sub Total by BU Type		429,929.00	2,537.14	426,416.77	426,416.77-	3,512.23	
				Total by Grant Number		429,929.00	2,537.14	426,416.77	426,416.77-	3,512.23	
	U2462360040	K	GX	08RES015206A		395,601.00	6,845.12	333,107.89	333,107.89-	62,493.11	
				Sub Total by BU Type		395,601.00	6,845.12	333,107.89	333,107.89-	62,493.11	
				Total by Grant Number		395,601.00	6,845.12	333,107.89	333,107.89-	62,493.11	
	U3451502034	K	GX	08RES016382A		232,347.00	14,349.88	94,298.38	94,298.38-	138,048.62	
				Sub Total by BU Type		232,347.00	14,349.88	94,298.38	94,298.38-	138,048.62	
				Total by Grant Number		232,347.00	14,349.88	94,298.38	94,298.38-	138,048.62	
	U3452702007	1	GX	08REY010542D		256,147.79		256,147.79	256,147.79-		
	U3452702008	K	GX	08REY010542D		1,213,126.16	20,929.22	889,014.22	889,014.22-	324,111.94	
				Sub Total by BU Type		1,469,273.95	20,929.22	1,145,162.01	1,145,162.01-	324,111.94	
				Total by Grant Number		1,469,273.95	20,929.22	1,145,162.01	1,145,162.01-	324,111.94	
	U2462390108	2	GX	08REY010595C		1,613,617.89		1,613,617.89	1,613,617.89-		
				Sub Total by BU Type		1,613,617.89		1,613,617.89	1,613,617.89-		
				Total by Grant Number		1,613,617.89		1,613,617.89	1,613,617.89-		
	U2462390173	K	GX	08REY010595D		489,741.29		489,741.29	489,741.29-		
				Sub Total by BU Type		489,741.29		489,741.29	489,741.29-		
				Total by Grant Number		489,741.29		489,741.29	489,741.29-		
	U2462390185	K	GX	08REY010595E		618,991.82	25,339.34	184,877.37	184,877.37-	434,114.45	
				Sub Total by BU Type		618,991.82	25,339.34	184,877.37	184,877.37-	434,114.45	
				Total by Grant Number		618,991.82	25,339.34	184,877.37	184,877.37-	434,114.45	
	U3452702010	K	GX	08REY013394C		670,050.00	22,277.99	250,767.96	250,767.96-	419,282.04	
				Sub Total by BU Type		670,050.00	22,277.99	250,767.96	250,767.96-	419,282.04	
				Total by Grant Number		670,050.00	22,277.99	250,767.96	250,767.96-	419,282.04	
	U3420052017	1	GX	08REY013842A		441,000.00		441,000.00	441,000.00-		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		441,000.00		441,000.00	441,000.00-		
	U3451402024	K	GX	08REY015765B		598,562.72	2,204.54	598,561.36	598,561.36-	1.36	
				Sub Total by BU Type		598,562.72	2,204.54	598,561.36	598,561.36-	1.36	
				Total by Grant Number		598,562.72	2,204.54	598,561.36	598,561.36-	1.36	
	U3420052025	K	GX	08REY016460A		397,856.00		397,726.04	397,726.04-	129.96	
				Sub Total by BU Type		397,856.00		397,726.04	397,726.04-	129.96	
				Total by Grant Number		397,856.00		397,726.04	397,726.04-	129.96	
	U3420052032	K	GB	08REY016730A	519,608.00		23,842.97	641,033.72	121,425.72-	641,033.72-	
				Sub Total by BU Type	519,608.00		23,842.97	641,033.72	121,425.72-	641,033.72-	
U3420052032	U3452702009	K	GX	08REY016730A		132,300.00		132,300.00	132,300.00-		
				Sub Total by BU Type		132,300.00		132,300.00	132,300.00-		
				Total by Grant Number	519,608.00	132,300.00	23,842.97	773,333.72	253,725.72-	641,033.72-	
	U3420052034	1	GX	08REY017360A		208,750.00		145,887.54	145,887.54-	62,862.46	
				Sub Total by BU Type		208,750.00		145,887.54	145,887.54-	62,862.46	
				Total by Grant Number		208,750.00		145,887.54	145,887.54-	62,862.46	
	U3452702011	K	GX	08REY018172A		326,476.00	17,669.59	73,910.84	73,910.84-	252,565.16	
				Sub Total by BU Type		326,476.00	17,669.59	73,910.84	73,910.84-	252,565.16	
				Total by Grant Number		326,476.00	17,669.59	73,910.84	73,910.84-	252,565.16	
	U2462350108	K	GX	08RGM032441F		1,215,694.00	26,414.76	944,597.88	944,597.88-	271,096.12	
				Sub Total by BU Type		1,215,694.00	26,414.76	944,597.88	944,597.88-	271,096.12	
				Total by Grant Number		1,215,694.00	26,414.76	944,597.88	944,597.88-	271,096.12	
	U2462300064	1	GX	08RGM039451F		984,115.00		984,115.00	984,115.00-		
				Sub Total by BU Type		984,115.00		984,115.00	984,115.00-		
				Total by Grant Number		984,115.00		984,115.00	984,115.00-		
	U2405090021	K	GX	08RGM044931D		946,982.00	6,595.39	740,348.98	740,348.98-	206,633.02	
				Sub Total by BU Type		946,982.00	6,595.39	740,348.98	740,348.98-	206,633.02	
				Total by Grant Number		946,982.00	6,595.39	740,348.98	740,348.98-	206,633.02	
	U3409152012	K	GX	08RGM051188E		1,081,186.00	16,354.46	752,381.91	752,381.91-	328,804.09	
				Sub Total by BU Type		1,081,186.00	16,354.46	752,381.91	752,381.91-	328,804.09	
				Total by Grant Number		1,081,186.00	16,354.46	752,381.91	752,381.91-	328,804.09	
	U3419052144	K	GX	08RGM057428C		920,674.00	7,855.75	819,119.87	819,119.87-	101,554.13	
				Sub Total by BU Type		920,674.00	7,855.75	819,119.87	819,119.87-	101,554.13	
				Total by Grant Number		920,674.00	7,855.75	819,119.87	819,119.87-	101,554.13	
	U2405090020	K	GX	08RGM059346B		1,107,318.00	3,391.43	1,036,229.26	1,036,229.26-	71,088.74	
				Sub Total by BU Type		1,107,318.00	3,391.43	1,036,229.26	1,036,229.26-	71,088.74	
				Total by Grant Number		1,107,318.00	3,391.43	1,036,229.26	1,036,229.26-	71,088.74	
	U2462300092	K	GX	08RGM061068C		648,274.50	11,080.75	556,276.45	556,276.45-	91,998.05	
				Sub Total by BU Type		648,274.50	11,080.75	556,276.45	556,276.45-	91,998.05	
				Total by Grant Number		648,274.50	11,080.75	556,276.45	556,276.45-	91,998.05	
	U2462300083	K	GX	08RGM061603B		858,088.28	12,459.22	601,818.38	601,818.38-	256,269.90	
				Sub Total by BU Type		858,088.28	12,459.22	601,818.38	601,818.38-	256,269.90	
				Total by Grant Number		858,088.28	12,459.22	601,818.38	601,818.38-	256,269.90	
	U3419052139	1	GX	08RGM061961B		1,186,933.33		1,186,933.33	1,186,933.33-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,186,933.33		1,186,933.33	1,186,933.33-		
				Total by Grant Number		1,186,933.33		1,186,933.33	1,186,933.33-		
	U3420052022	K	GX	08RGM062235C		1,023,740.74	4,298.98	1,020,834.64	1,020,834.64-	2,906.10	
				Sub Total by BU Type		1,023,740.74	4,298.98	1,020,834.64	1,020,834.64-	2,906.10	
				Total by Grant Number		1,023,740.74	4,298.98	1,020,834.64	1,020,834.64-	2,906.10	
	U2412150002	K	GX	08RGM062915B		1,041,217.64	12,668.04	576,319.44	576,319.44-	464,898.20	
				Sub Total by BU Type		1,041,217.64	12,668.04	576,319.44	576,319.44-	464,898.20	
				Total by Grant Number		1,041,217.64	12,668.04	576,319.44	576,319.44-	464,898.20	
	U2462300088	K	GX	08RGM065204B		885,286.54	26,016.53	586,054.79	586,054.79-	299,231.75	
				Sub Total by BU Type		885,286.54	26,016.53	586,054.79	586,054.79-	299,231.75	
				Total by Grant Number		885,286.54	26,016.53	586,054.79	586,054.79-	299,231.75	
	U3419052137	1	GX	08RGM068430A		361,999.00		361,999.00	361,999.00-		
				Sub Total by BU Type		361,999.00		361,999.00	361,999.00-		
				Total by Grant Number		361,999.00		361,999.00	361,999.00-		
	U3451402026	K	GX	08RGM072631A		716,484.00	19,104.07	638,032.35	638,032.35-	78,451.65	
				Sub Total by BU Type		716,484.00	19,104.07	638,032.35	638,032.35-	78,451.65	
				Total by Grant Number		716,484.00	19,104.07	638,032.35	638,032.35-	78,451.65	
	U3451601001	K	GX	08RGM074089A		715,499.00	16,778.48	593,833.15	593,833.15-	121,665.85	
				Sub Total by BU Type		715,499.00	16,778.48	593,833.15	593,833.15-	121,665.85	
				Total by Grant Number		715,499.00	16,778.48	593,833.15	593,833.15-	121,665.85	
	U3451402025	K	GX	08RGM074876A		749,731.00	19,744.77	599,059.63	599,059.63-	150,671.37	
				Sub Total by BU Type		749,731.00	19,744.77	599,059.63	599,059.63-	150,671.37	
				Total by Grant Number		749,731.00	19,744.77	599,059.63	599,059.63-	150,671.37	
	U3419052149	K	GX	08RGM076237A		713,582.00	8,929.43	709,363.16	709,363.16-	4,218.84	
				Sub Total by BU Type		713,582.00	8,929.43	709,363.16	709,363.16-	4,218.84	
				Total by Grant Number		713,582.00	8,929.43	709,363.16	709,363.16-	4,218.84	
	U2462390148	1	GX	08RGM076585A		361,679.00		361,679.00	361,679.00-		
				Sub Total by BU Type		361,679.00		361,679.00	361,679.00-		
				Total by Grant Number		361,679.00		361,679.00	361,679.00-		
	U2462300082	K	GX	08RGM077289A		618,274.00	6,481.02	493,993.13	493,993.13-	124,280.87	
				Sub Total by BU Type		618,274.00	6,481.02	493,993.13	493,993.13-	124,280.87	
				Total by Grant Number		618,274.00	6,481.02	493,993.13	493,993.13-	124,280.87	
	U2462300104	K	GX	08RGM079393A		282,829.00	11,423.12	30,648.79	30,648.79-	252,180.21	
				Sub Total by BU Type		282,829.00	11,423.12	30,648.79	30,648.79-	252,180.21	
				Total by Grant Number		282,829.00	11,423.12	30,648.79	30,648.79-	252,180.21	
	U3419052166	K	GX	08RGM080458A		257,985.00	13,612.83	78,042.44	78,042.44-	179,942.56	
				Sub Total by BU Type		257,985.00	13,612.83	78,042.44	78,042.44-	179,942.56	
				Total by Grant Number		257,985.00	13,612.83	78,042.44	78,042.44-	179,942.56	
	U3419052153	K	GX	08RGM080751C		553,603.00	26,368.37	473,960.62	473,960.62-	79,642.38	
				Sub Total by BU Type		553,603.00	26,368.37	473,960.62	473,960.62-	79,642.38	
				Total by Grant Number		553,603.00	26,368.37	473,960.62	473,960.62-	79,642.38	
	U3419052169	K	GX	08RGM082923A		264,600.00	19,471.74	89,028.30	89,028.30-	175,571.70	
				Sub Total by BU Type		264,600.00	19,471.74	89,028.30	89,028.30-	175,571.70	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		264,600.00	19,471.74	89,028.30	89,028.30-	175,571.70	
	U3451502021	1	GX	08RHD037804C		1,130,899.03		1,130,899.03	1,130,899.03-		
				Sub Total by BU Type		1,130,899.03		1,130,899.03	1,130,899.03-		
				Total by Grant Number		1,130,899.03		1,130,899.03	1,130,899.03-		
	U3452632003	K	GX	08RHD038468B		557,506.00	33,465.84	412,356.71	412,356.71-	145,149.29	
				Sub Total by BU Type		557,506.00	33,465.84	412,356.71	412,356.71-	145,149.29	
				Total by Grant Number		557,506.00	33,465.84	412,356.71	412,356.71-	145,149.29	
	U2462260140	K	GX	08RHD041546A		142,434.00		142,434.00	142,434.00-		
				Sub Total by BU Type		142,434.00		142,434.00	142,434.00-		
				Total by Grant Number		142,434.00		142,434.00	142,434.00-		
	U4405181006	K	GX	08RHD042882B		174,644.00	7,666.16	68,934.76	68,934.76-	105,709.24	
				Sub Total by BU Type		174,644.00	7,666.16	68,934.76	68,934.76-	105,709.24	
				Total by Grant Number		174,644.00	7,666.16	68,934.76	68,934.76-	105,709.24	
	U2405240009	2	GX	08RHD044144A		910,041.25		910,041.25	910,041.25-		
				Sub Total by BU Type		910,041.25		910,041.25	910,041.25-		
				Total by Grant Number		910,041.25		910,041.25	910,041.25-		
	U3455072016	1	GX	08RHD044679A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U4405181005	1	GX	08RHD045320A		122,461.81		122,461.81	122,461.81-		
				Sub Total by BU Type		122,461.81		122,461.81	122,461.81-		
				Total by Grant Number		122,461.81		122,461.81	122,461.81-		
	U2462260171	1	GX	08RHD045350A		142,617.78		142,617.78	142,617.78-		
				Sub Total by BU Type		142,617.78		142,617.78	142,617.78-		
				Total by Grant Number		142,617.78		142,617.78	142,617.78-		
	U2417070002	K	GX	08RHD046135A		5,077,441.00	41,054.42	4,593,861.93	4,593,861.93-	483,579.07	
				Sub Total by BU Type		5,077,441.00	41,054.42	4,593,861.93	4,593,861.93-	483,579.07	
				Total by Grant Number		5,077,441.00	41,054.42	4,593,861.93	4,593,861.93-	483,579.07	
	U3452611002	1	GX	08RHD048158A		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	U3451502025	1	GX	08RHD048516A		326,375.69		326,375.69	326,375.69-		
				Sub Total by BU Type		326,375.69		326,375.69	326,375.69-		
				Total by Grant Number		326,375.69		326,375.69	326,375.69-		
	U3452612003	1	GX	08RHD048754A		145,273.00		145,273.00	145,273.00-		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00-		
				Total by Grant Number		145,273.00		145,273.00	145,273.00-		
	U2462260252	K	GX	08RHD051979A		510,203.00	10,327.90	254,015.79	254,015.79-	256,187.21	
				Sub Total by BU Type		510,203.00	10,327.90	254,015.79	254,015.79-	256,187.21	
				Total by Grant Number		510,203.00	10,327.90	254,015.79	254,015.79-	256,187.21	
	U4410131001	K	GX	08RHD052541A		215,012.00	3,823.68	174,650.22	174,650.22-	40,361.78	
				Sub Total by BU Type		215,012.00	3,823.68	174,650.22	174,650.22-	40,361.78	
				Total by Grant Number		215,012.00	3,823.68	174,650.22	174,650.22-	40,361.78	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230032	K	GX	08RHD053359A		140,836.00	960.83-	122,835.62	122,835.62-	18,000.38	
				Sub Total by BU Type		140,836.00	960.83-	122,835.62	122,835.62-	18,000.38	
				Total by Grant Number		140,836.00	960.83-	122,835.62	122,835.62-	18,000.38	
	U2405230055	K	GX	08RHD058107A		72,129.00	1,734.60	17,738.10	17,738.10-	54,390.90	
				Sub Total by BU Type		72,129.00	1,734.60	17,738.10	17,738.10-	54,390.90	
				Total by Grant Number		72,129.00	1,734.60	17,738.10	17,738.10-	54,390.90	
	U3451402030	K	GX	08RHL048282D		367,500.00	9,674.12	44,808.54	44,808.54-	322,691.46	
				Sub Total by BU Type		367,500.00	9,674.12	44,808.54	44,808.54-	322,691.46	
				Total by Grant Number		367,500.00	9,674.12	44,808.54	44,808.54-	322,691.46	
	U3453602009	K	GX	08RHL062400B		1,199,009.75	24,162.38	1,170,132.02	1,170,132.02-	28,877.73	
				Sub Total by BU Type		1,199,009.75	24,162.38	1,170,132.02	1,170,132.02-	28,877.73	
				Total by Grant Number		1,199,009.75	24,162.38	1,170,132.02	1,170,132.02-	28,877.73	
	U3451702044	K	GX	08RHL066446B		1,009,496.46	26,102.07	873,019.40	873,019.40-	136,477.06	
				Sub Total by BU Type		1,009,496.46	26,102.07	873,019.40	873,019.40-	136,477.06	
				Total by Grant Number		1,009,496.46	26,102.07	873,019.40	873,019.40-	136,477.06	
	U3452372004	1	GX	08RHL073739A		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Sub Total by BU Type		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Total by Grant Number		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
	U3451702031	1	GX	08RHL077691A		49,474.35		49,474.35	49,474.35-		
				Sub Total by BU Type		49,474.35		49,474.35	49,474.35-		
				Total by Grant Number		49,474.35		49,474.35	49,474.35-		
	U2411060002	K	GX	08RHL078944A		7,685,943.00	74,344.62	5,353,465.90	5,353,465.90-	2,332,477.10	
				Sub Total by BU Type		7,685,943.00	74,344.62	5,353,465.90	5,353,465.90-	2,332,477.10	
				Total by Grant Number		7,685,943.00	74,344.62	5,353,465.90	5,353,465.90-	2,332,477.10	
	U3451702039	K	GX	08RHL079587A		1,442,320.00	28,391.45	1,177,918.00	1,177,918.00-	264,402.00	
				Sub Total by BU Type		1,442,320.00	28,391.45	1,177,918.00	1,177,918.00-	264,402.00	
				Total by Grant Number		1,442,320.00	28,391.45	1,177,918.00	1,177,918.00-	264,402.00	
	U3451602019	K	GX	08RHL085061A		769,083.00	47,240.46	632,551.42	632,551.42-	136,531.58	
				Sub Total by BU Type		769,083.00	47,240.46	632,551.42	632,551.42-	136,531.58	
				Total by Grant Number		769,083.00	47,240.46	632,551.42	632,551.42-	136,531.58	
	U2405060020	K	GX	08RHL087216A		276,150.00	5,513.23	11,054.21	11,054.21-	265,095.79	
				Sub Total by BU Type		276,150.00	5,513.23	11,054.21	11,054.21-	265,095.79	
				Total by Grant Number		276,150.00	5,513.23	11,054.21	11,054.21-	265,095.79	
	U2412150003	K	GX	08RLM009219A		387,134.00	7,667.45	246,323.29	246,323.29-	140,810.71	
				Sub Total by BU Type		387,134.00	7,667.45	246,323.29	246,323.29-	140,810.71	
				Total by Grant Number		387,134.00	7,667.45	246,323.29	246,323.29-	140,810.71	
	U3451602021	K	GX	08RMH060252B		551,498.00	34,882.70	326,696.32	326,696.32-	224,801.68	
				Sub Total by BU Type		551,498.00	34,882.70	326,696.32	326,696.32-	224,801.68	
				Total by Grant Number		551,498.00	34,882.70	326,696.32	326,696.32-	224,801.68	
	U3451602022	K	GX	08RMH065151B		449,525.00		359,184.54	359,184.54-	90,340.46	
				Sub Total by BU Type		449,525.00		359,184.54	359,184.54-	90,340.46	
				Total by Grant Number		449,525.00		359,184.54	359,184.54-	90,340.46	
	U2412010009	K	GX	08RMH065668B		1,168,281.00	23,964.86	1,141,425.64	1,141,425.64-	26,855.36	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,168,281.00	23,964.86	1,141,425.64	1,141,425.64-	26,855.36	
				Total by Grant Number		1,168,281.00	23,964.86	1,141,425.64	1,141,425.64-	26,855.36	
	U3451602016	1	GX	08RMH066959A		497,072.00		497,072.00	497,072.00-		
				Sub Total by BU Type		497,072.00		497,072.00	497,072.00-		
				Total by Grant Number		497,072.00		497,072.00	497,072.00-		
	U2405240033	K	GX	08RMH067281B		672,295.00	28,730.59	468,058.61	468,058.61-	204,236.39	
				Sub Total by BU Type		672,295.00	28,730.59	468,058.61	468,058.61-	204,236.39	
				Total by Grant Number		672,295.00	28,730.59	468,058.61	468,058.61-	204,236.39	
	U3420052018	1	GX	08RMH067525A		447,117.12		447,117.12	447,117.12-		
				Sub Total by BU Type		447,117.12		447,117.12	447,117.12-		
				Total by Grant Number		447,117.12		447,117.12	447,117.12-		
	U2405060014	K	GX	08RMH068426A		1,023,019.00		1,023,019.00	1,023,019.00-		
				Sub Total by BU Type		1,023,019.00		1,023,019.00	1,023,019.00-		
				Total by Grant Number		1,023,019.00		1,023,019.00	1,023,019.00-		
	U3451602018	2	GX	08RMH069478A		141,118.04		141,118.04	141,118.04-		
				Sub Total by BU Type		141,118.04		141,118.04	141,118.04-		
				Total by Grant Number		141,118.04		141,118.04	141,118.04-		
	U3455072018	K	GX	08RMH069739B		1,098,246.09	15,571.98	851,112.64	851,112.64-	247,133.45	
				Sub Total by BU Type		1,098,246.09	15,571.98	851,112.64	851,112.64-	247,133.45	
				Total by Grant Number		1,098,246.09	15,571.98	851,112.64	851,112.64-	247,133.45	
	U2405060017	K	GX	08RMH069893A		540,260.00		540,260.00	540,260.00-		
				Sub Total by BU Type		540,260.00		540,260.00	540,260.00-		
				Total by Grant Number		540,260.00		540,260.00	540,260.00-		
	U3453502003	K	GX	08RMH070736A		363,825.00	13,752.19	278,363.60	278,363.60-	85,461.40	
				Sub Total by BU Type		363,825.00	13,752.19	278,363.60	278,363.60-	85,461.40	
				Total by Grant Number		363,825.00	13,752.19	278,363.60	278,363.60-	85,461.40	
	U3451602035	K	GX	08RMH072477B		372,662.00	46,419.30	46,419.30	46,419.30-	326,242.70	
				Sub Total by BU Type		372,662.00	46,419.30	46,419.30	46,419.30-	326,242.70	
				Total by Grant Number		372,662.00	46,419.30	46,419.30	46,419.30-	326,242.70	
	U3453052014	K	GX	08RMH072539A		1,215,823.00	21,201.58	942,763.26	942,763.26-	273,059.74	
				Sub Total by BU Type		1,215,823.00	21,201.58	942,763.26	942,763.26-	273,059.74	
				Total by Grant Number		1,215,823.00	21,201.58	942,763.26	942,763.26-	273,059.74	
	U3451602034	K	GX	08RMH073490B		142,410.00	40,989.33	84,336.40	84,336.40-	58,073.60	
				Sub Total by BU Type		142,410.00	40,989.33	84,336.40	84,336.40-	58,073.60	
				Total by Grant Number		142,410.00	40,989.33	84,336.40	84,336.40-	58,073.60	
	U2405230034	K	GX	08RMH073858A		580,083.00	10,136.18	350,269.21	350,269.21-	229,813.79	
				Sub Total by BU Type		580,083.00	10,136.18	350,269.21	350,269.21-	229,813.79	
				Total by Grant Number		580,083.00	10,136.18	350,269.21	350,269.21-	229,813.79	
	U3451402022	1	GX	08RMH075662A		399,933.00		399,932.61	399,932.61-	.39	
				Sub Total by BU Type		399,933.00		399,932.61	399,932.61-	.39	
				Total by Grant Number		399,933.00		399,932.61	399,932.61-	.39	
	U3453302011	K	GX	08RMH079420A		787,651.00	25,509.36	502,898.80	502,898.80-	284,752.20	
				Sub Total by BU Type		787,651.00	25,509.36	502,898.80	502,898.80-	284,752.20	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		787,651.00	25,509.36	502,898.80	502,898.80-	284,752.20	
	U2405230054	K	GX	08RMH079894A		197,688.00	51,040.49	147,356.26	147,356.26-	50,331.74	
				Sub Total by BU Type		197,688.00	51,040.49	147,356.26	147,356.26-	50,331.74	
				Total by Grant Number		197,688.00	51,040.49	147,356.26	147,356.26-	50,331.74	
	U3451602023	K	GX	08RMH080611A		367,688.00	13,801.62	148,432.61	148,432.61-	219,255.39	
				Sub Total by BU Type		367,688.00	13,801.62	148,432.61	148,432.61-	219,255.39	
				Total by Grant Number		367,688.00	13,801.62	148,432.61	148,432.61-	219,255.39	
	U2405490011	K	GX	08RMH080612A		273,363.00	17,044.93	172,907.99	172,907.99-	100,455.01	
				Sub Total by BU Type		273,363.00	17,044.93	172,907.99	172,907.99-	100,455.01	
				Total by Grant Number		273,363.00	17,044.93	172,907.99	172,907.99-	100,455.01	
	U2405230035	K	GX	08RMH080822A		132,750.00	5,454.32	58,220.28	58,220.28-	74,529.72	
				Sub Total by BU Type		132,750.00	5,454.32	58,220.28	58,220.28-	74,529.72	
				Total by Grant Number		132,750.00	5,454.32	58,220.28	58,220.28-	74,529.72	
	U2417100052	K	GX	08RMH080941A		170,100.00	6,102.63	16,488.43	16,488.43-	153,611.57	
				Sub Total by BU Type		170,100.00	6,102.63	16,488.43	16,488.43-	153,611.57	
				Total by Grant Number		170,100.00	6,102.63	16,488.43	16,488.43-	153,611.57	
	U3451602030	K	GX	08RMH081780A		294,000.00	19,087.24	113,307.87	113,307.87-	180,692.13	
				Sub Total by BU Type		294,000.00	19,087.24	113,307.87	113,307.87-	180,692.13	
				Total by Grant Number		294,000.00	19,087.24	113,307.87	113,307.87-	180,692.13	
	U3451602027	K	GX	08RMH083525A		232,450.00	11,493.68	84,479.79	84,479.79-	147,970.21	
				Sub Total by BU Type		232,450.00	11,493.68	84,479.79	84,479.79-	147,970.21	
				Total by Grant Number		232,450.00	11,493.68	84,479.79	84,479.79-	147,970.21	
	U3418072009	K	GX	08RNR004861B		1,620,055.00	34,333.15	1,285,171.08	1,285,171.08-	334,883.92	
				Sub Total by BU Type		1,620,055.00	34,333.15	1,285,171.08	1,285,171.08-	334,883.92	
				Total by Grant Number		1,620,055.00	34,333.15	1,285,171.08	1,285,171.08-	334,883.92	
	U3418112004	1	GX	08RNR008886A		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418092004	1	GX	08RNR009215A		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418072010	K	GX	08RNR009547B		1,100,052.00	47,315.66	759,537.72	759,537.72-	340,514.28	
				Sub Total by BU Type		1,100,052.00	47,315.66	759,537.72	759,537.72-	340,514.28	
				Total by Grant Number		1,100,052.00	47,315.66	759,537.72	759,537.72-	340,514.28	
	U3453052009	1	GX	08RNS034239C		1,391,461.75		1,391,461.75	1,391,461.75-		
				Sub Total by BU Type		1,391,461.75		1,391,461.75	1,391,461.75-		
				Total by Grant Number		1,391,461.75		1,391,461.75	1,391,461.75-		
	U3451602020	K	GX	08RNS034239D		769,186.42	14,643.04	483,666.36	483,666.36-	285,520.06	
				Sub Total by BU Type		769,186.42	14,643.04	483,666.36	483,666.36-	285,520.06	
				Total by Grant Number		769,186.42	14,643.04	483,666.36	483,666.36-	285,520.06	
	U3451602028	K	GX	08RNS036126D		424,461.00	34,771.17	319,473.02	319,473.02-	104,987.98	
				Sub Total by BU Type		424,461.00	34,771.17	319,473.02	319,473.02-	104,987.98	
				Total by Grant Number		424,461.00	34,771.17	319,473.02	319,473.02-	104,987.98	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3409152008	1	GX	08RNS039940B		414,414.00		414,414.00	414,414.00-		
				Sub Total by BU Type		414,414.00		414,414.00	414,414.00-		
				Total by Grant Number		414,414.00		414,414.00	414,414.00-		
	U3453012046	K	GX	08RNS040730D		85,548.25	6,808.91	64,465.08	64,465.08-	21,083.17	
				Sub Total by BU Type		85,548.25	6,808.91	64,465.08	64,465.08-	21,083.17	
				Total by Grant Number		85,548.25	6,808.91	64,465.08	64,465.08-	21,083.17	
	U3453052019	K	GX	08RNS041858B		1,187,833.34	15,002.95	1,088,628.15	1,088,628.15-	99,205.19	
				Sub Total by BU Type		1,187,833.34	15,002.95	1,088,628.15	1,088,628.15-	99,205.19	
				Total by Grant Number		1,187,833.34	15,002.95	1,088,628.15	1,088,628.15-	99,205.19	
	U3453052018	K	GX	08RNS041862B		1,220,556.17	29,605.31	963,879.10	963,879.10-	256,677.07	
				Sub Total by BU Type		1,220,556.17	29,605.31	963,879.10	963,879.10-	256,677.07	
				Total by Grant Number		1,220,556.17	29,605.31	963,879.10	963,879.10-	256,677.07	
	U4405051004	2	GX	08RNS043162A		140,991.06		140,991.06	140,991.06-		
				Sub Total by BU Type		140,991.06		140,991.06	140,991.06-		
				Total by Grant Number		140,991.06		140,991.06	140,991.06-		
	U3453052016	1	GX	08RNS048837A		731,385.27		731,385.27	731,385.27-		
				Sub Total by BU Type		731,385.27		731,385.27	731,385.27-		
				Total by Grant Number		731,385.27		731,385.27	731,385.27-		
	U3409152009	1	GX	08RNS048923A		74,622.00		74,622.00	74,622.00-		
				Sub Total by BU Type		74,622.00		74,622.00	74,622.00-		
				Total by Grant Number		74,622.00		74,622.00	74,622.00-		
	U3453052013	1	GX	08RNS049264A		318,966.00		318,966.00	318,966.00-		
				Sub Total by BU Type		318,966.00		318,966.00	318,966.00-		
				Total by Grant Number		318,966.00		318,966.00	318,966.00-		
	U3453402002	K	GX	08RNS049517A		841,930.00	422.99-	789,043.38	789,043.38-	52,886.62	
				Sub Total by BU Type		841,930.00	422.99-	789,043.38	789,043.38-	52,886.62	
				Total by Grant Number		841,930.00	422.99-	789,043.38	789,043.38-	52,886.62	
	U3420052023	K	GX	08RNS050660A		813,043.00	10,009.43	715,865.56	715,865.56-	97,177.44	
				Sub Total by BU Type		813,043.00	10,009.43	715,865.56	715,865.56-	97,177.44	
				Total by Grant Number		813,043.00	10,009.43	715,865.56	715,865.56-	97,177.44	
	U3420052028	K	GX	08RNS051334A		917,889.00	29,892.13	691,334.87	691,334.87-	226,554.13	
				Sub Total by BU Type		917,889.00	29,892.13	691,334.87	691,334.87-	226,554.13	
				Total by Grant Number		917,889.00	29,892.13	691,334.87	691,334.87-	226,554.13	
	U3453012045	K	GX	08RNS053487B		367,680.59	34,954.26	151,547.79	151,547.79-	216,132.80	
				Sub Total by BU Type		367,680.59	34,954.26	151,547.79	151,547.79-	216,132.80	
				Total by Grant Number		367,680.59	34,954.26	151,547.79	151,547.79-	216,132.80	
	U3453012044	K	GX	08RNS055385B		319,606.34	36,547.15	157,121.90	157,121.90-	162,484.44	
				Sub Total by BU Type		319,606.34	36,547.15	157,121.90	157,121.90-	162,484.44	
				Total by Grant Number		319,606.34	36,547.15	157,121.90	157,121.90-	162,484.44	
	U3420052041	K	GX	08RNS057748A		292,359.00	30,036.67	43,684.98	43,684.98-	248,674.02	
				Sub Total by BU Type		292,359.00	30,036.67	43,684.98	43,684.98-	248,674.02	
				Total by Grant Number		292,359.00	30,036.67	43,684.98	43,684.98-	248,674.02	
	U3451602024	K	GX	08RNS060642A		404,250.00	14,374.45	246,903.05	246,903.05-	157,346.95	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		404,250.00	14,374.45	246,903.05	246,903.05-	157,346.95	
				Total by Grant Number		404,250.00	14,374.45	246,903.05	246,903.05-	157,346.95	
	U3451602031	K	GX	08RNS061642A		367,500.00	15,871.59	74,057.32	74,057.32-	293,442.68	
				Sub Total by BU Type		367,500.00	15,871.59	74,057.32	74,057.32-	293,442.68	
				Total by Grant Number		367,500.00	15,871.59	74,057.32	74,057.32-	293,442.68	
	U3420052042	K	GX	08RNS063879A		220,925.00	55,833.74	74,591.03	74,591.03-	146,333.97	
				Sub Total by BU Type		220,925.00	55,833.74	74,591.03	74,591.03-	146,333.97	
				Total by Grant Number		220,925.00	55,833.74	74,591.03	74,591.03-	146,333.97	
	U3451502014	K	GX	08RRR017444A		2,306,206.00		2,049,393.41	2,049,393.41-	256,812.59	
				Sub Total by BU Type		2,306,206.00		2,049,393.41	2,049,393.41-	256,812.59	
				Total by Grant Number		2,306,206.00		2,049,393.41	2,049,393.41-	256,812.59	
	U3451502033	K	GX	08RRR017444B		606,040.00	38,846.74	365,243.29	365,243.29-	240,796.71	
				Sub Total by BU Type		606,040.00	38,846.74	365,243.29	365,243.29-	240,796.71	
				Total by Grant Number		606,040.00	38,846.74	365,243.29	365,243.29-	240,796.71	
	U2411060001	2	GX	08RRR020219A		338,689.58		338,689.58	338,689.58-		
				Sub Total by BU Type		338,689.58		338,689.58	338,689.58-		
				Total by Grant Number		338,689.58		338,689.58	338,689.58-		
	U2411060003	K	GX	08RRR020219B		1,076,993.42	19,643.53	825,347.19	825,347.19-	251,646.23	
				Sub Total by BU Type		1,076,993.42	19,643.53	825,347.19	825,347.19-	251,646.23	
				Total by Grant Number		1,076,993.42	19,643.53	825,347.19	825,347.19-	251,646.23	
	U3441011002	K	GX	08RRR022707A		783,465.00	21,846.04	760,421.71	760,421.71-	23,043.29	
				Sub Total by BU Type		783,465.00	21,846.04	760,421.71	760,421.71-	23,043.29	
				Total by Grant Number		783,465.00	21,846.04	760,421.71	760,421.71-	23,043.29	
	U2411060004	K	GX	08RRR022860A		345,533.00		345,533.00	345,533.00-		
				Sub Total by BU Type		345,533.00		345,533.00	345,533.00-		
				Total by Grant Number		345,533.00		345,533.00	345,533.00-		
	U2411060007	K	GX	08RRR022860B		323,252.00	17,425.68	92,863.16	92,863.16-	230,388.84	
				Sub Total by BU Type		323,252.00	17,425.68	92,863.16	92,863.16-	230,388.84	
				Total by Grant Number		323,252.00	17,425.68	92,863.16	92,863.16-	230,388.84	
	U2428050085	K	GX	08RRR024267A		514,411.00	43,311.88	217,320.41	217,320.41-	297,090.59	
				Sub Total by BU Type		514,411.00	43,311.88	217,320.41	217,320.41-	297,090.59	
				Total by Grant Number		514,411.00	43,311.88	217,320.41	217,320.41-	297,090.59	
	U2462300071	K	GX	08RTW006959A		120,012.00		120,012.00	120,012.00-		
				Sub Total by BU Type		120,012.00		120,012.00	120,012.00-		
				Total by Grant Number		120,012.00		120,012.00	120,012.00-		
	51CV0010	2	GX	08R1AA04961D		397,535.48		397,535.48	397,535.48-		
	U3452292001	2	GX	08R1AA04961D		746,501.52		741,123.49	741,123.49-	5,378.03	
				Sub Total by BU Type		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
				Total by Grant Number		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
	51CV0011	2	GX	08R1AA07731E		52,435.73		52,435.73	52,435.73-		
	U3453012014	2	GX	08R1AA07731E		794,834.52		794,834.52	794,834.52-		
				Sub Total by BU Type		847,270.25		847,270.25	847,270.25-		
				Total by Grant Number		847,270.25		847,270.25	847,270.25-		

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	51CV0012	2	GX	08R1AA07818C		118,781.82		118,781.82	118,781.82-		
	U3452412002	2	GX	08R1AA07818C		1,039,289.53		1,039,289.53	1,039,289.53-		
				Sub Total by BU Type		1,158,071.35		1,158,071.35	1,158,071.35-		
				Total by Grant Number		1,158,071.35		1,158,071.35	1,158,071.35-		
	51CV0013	2	GX	08R1AA07846C		90,820.94		90,820.94	90,820.94-		
	U3452292003	2	GX	08R1AA07846C		548,352.06		548,352.06	548,352.06-		
				Sub Total by BU Type		639,173.00		639,173.00	639,173.00-		
				Total by Grant Number		639,173.00		639,173.00	639,173.00-		
	U3452372003	1	GX	08R1AA08769C		1,936,153.00		1,936,153.00	1,936,153.00-		
				Sub Total by BU Type		1,936,153.00		1,936,153.00	1,936,153.00-		
				Total by Grant Number		1,936,153.00		1,936,153.00	1,936,153.00-		
	U3452292004	2	GX	08R1AA09384B		455,791.54		455,791.54	455,791.54-		
				Sub Total by BU Type		455,791.54		455,791.54	455,791.54-		
				Total by Grant Number		455,791.54		455,791.54	455,791.54-		
	U3452292009	2	GX	08R1AA09384C		796,677.46		796,677.46	796,677.46-		
				Sub Total by BU Type		796,677.46		796,677.46	796,677.46-		
				Total by Grant Number		796,677.46		796,677.46	796,677.46-		
	U3452412004	2	GX	08R1AA10435B		1,112,640.00		1,112,640.00	1,112,640.00-		
				Sub Total by BU Type		1,112,640.00		1,112,640.00	1,112,640.00-		
				Total by Grant Number		1,112,640.00		1,112,640.00	1,112,640.00-		
	51CV0014	2	GX	08R1AA11288A		29,918.31		29,918.31	29,918.31-		
	U3451702012	2	GX	08R1AA11288A		592,611.69		592,611.69	592,611.69-		
				Sub Total by BU Type		622,530.00		622,530.00	622,530.00-		
				Total by Grant Number		622,530.00		622,530.00	622,530.00-		
	U3453012015	2	GX	08R1AA12450A		603,315.17		603,315.17	603,315.17-		
				Sub Total by BU Type		603,315.17		603,315.17	603,315.17-		
				Total by Grant Number		603,315.17		603,315.17	603,315.17-		
	U3453052008	2	GX	08R1AA13846A		882,000.00		882,000.00	882,000.00-		
				Sub Total by BU Type		882,000.00		882,000.00	882,000.00-		
				Total by Grant Number		882,000.00		882,000.00	882,000.00-		
	U2405090012	K	GX	08R1AG17212A		535,474.00		258,480.54	258,480.54-	276,993.46	
				Sub Total by BU Type		535,474.00		258,480.54	258,480.54-	276,993.46	
				Total by Grant Number		535,474.00		258,480.54	258,480.54-	276,993.46	
	U2405230022	K	GX	08R1AG17977B		439,176.90		439,176.90	439,176.90-		
				Sub Total by BU Type		439,176.90		439,176.90	439,176.90-		
				Total by Grant Number		439,176.90		439,176.90	439,176.90-		
	U3451502017	2	GX	08R1AG18078A		132,992.09		132,992.09	132,992.09-		
	U3455072003	2	GX	08R1AG18078A		737,548.68		737,548.68	737,548.68-		
				Sub Total by BU Type		870,540.77		870,540.77	870,540.77-		
				Total by Grant Number		870,540.77		870,540.77	870,540.77-		
	U3453602003	1	GX	08R1AI31641D		1,139,843.00		1,139,843.00	1,139,843.00-		
				Sub Total by BU Type		1,139,843.00		1,139,843.00	1,139,843.00-		
				Total by Grant Number		1,139,843.00		1,139,843.00	1,139,843.00-		

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	U2405490001	K	GX	08R1AI34956C		991,761.40		991,761.40	991,761.40-		
				Sub Total by BU Type		991,761.40		991,761.40	991,761.40-		
				Total by Grant Number		991,761.40		991,761.40	991,761.40-		
	51CV0174	2	GX	08R1AI46948A		436,370.69		436,370.69	436,370.69-		
	U345301202B	2	GX	08R1AI46948A		1,629.31		1,629.31	1,629.31-		
				Sub Total by BU Type		438,000.00		438,000.00	438,000.00-		
	U3453012022	2	UN	08R1AI46948A		438,000.00				438,000.00	
				Sub Total by BU Type		438,000.00				438,000.00	
				Total by Grant Number		876,000.00		438,000.00	438,000.00-	438,000.00	
	U3453602006	1	GX	08R1AI47825B		1,173,908.00		1,173,908.00	1,173,908.00-		
				Sub Total by BU Type		1,173,908.00		1,173,908.00	1,173,908.00-		
				Total by Grant Number		1,173,908.00		1,173,908.00	1,173,908.00-		
	U2462390096	2	GX	08R1AI47866A		816,585.88		816,585.88	816,585.88-		
				Sub Total by BU Type		816,585.88		816,585.88	816,585.88-		
				Total by Grant Number		816,585.88		816,585.88	816,585.88-		
	U3452412005	2	GX	08R1AI48433A		756,000.00		755,526.55	755,526.55-	473.45	
				Sub Total by BU Type		756,000.00		755,526.55	755,526.55-	473.45	
				Total by Grant Number		756,000.00		755,526.55	755,526.55-	473.45	
	U3452322002	1	GX	08R1AI49311A		551,302.14		551,302.14	551,302.14-		
	U3453012036	1	GX	08R1AI49311A		327,877.86		327,877.86	327,877.86-		
				Sub Total by BU Type		879,180.00		879,180.00	879,180.00-		
				Total by Grant Number		879,180.00		879,180.00	879,180.00-		
	U3453012030	2	GX	08R1AI49540A		282,250.00		282,250.00	282,250.00-		
				Sub Total by BU Type		282,250.00		282,250.00	282,250.00-		
				Total by Grant Number		282,250.00		282,250.00	282,250.00-		
	U3453012026	2	GX	08R1AI50894A		147,500.00		147,500.00	147,500.00-		
	U3453052007	2	GX	08R1AI50894A		294,000.00		294,000.00	294,000.00-		
				Sub Total by BU Type		441,500.00		441,500.00	441,500.00-		
				Total by Grant Number		441,500.00		441,500.00	441,500.00-		
	U3453212001	2	GX	08R1AR44552C		1,323,312.00		1,323,312.00	1,323,312.00-		
				Sub Total by BU Type		1,323,312.00		1,323,312.00	1,323,312.00-		
				Total by Grant Number		1,323,312.00		1,323,312.00	1,323,312.00-		
	U3420052013	2	GX	08R1AR48399A		147,460.51		147,460.51	147,460.51-		
				Sub Total by BU Type		147,460.51		147,460.51	147,460.51-		
				Total by Grant Number		147,460.51		147,460.51	147,460.51-		
	U3419052095	2	GX	08R1CA29088E		1,338,738.12		1,338,738.12	1,338,738.12-		
				Sub Total by BU Type		1,338,738.12		1,338,738.12	1,338,738.12-		
				Total by Grant Number		1,338,738.12		1,338,738.12	1,338,738.12-		
	U3419052154	K	GX	08R1CA34432I		59,701.00	3,881.76	54,103.60	54,103.60-	5,597.40	
				Sub Total by BU Type		59,701.00	3,881.76	54,103.60	54,103.60-	5,597.40	
				Total by Grant Number		59,701.00	3,881.76	54,103.60	54,103.60-	5,597.40	
	51CV0015	1	GX	08R1CA49917C		47,242.23		47,242.23	47,242.23-		
	U3419052075	1	GX	08R1CA49917C		1,252,596.48		1,252,595.48	1,252,595.48-	1.00	

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				Sub Total by BU Type		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
				Total by Grant Number		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
	U3419052076	2	GX	08R1CA57362B		913,100.00		913,100.00	913,100.00-		
				Sub Total by BU Type		913,100.00		913,100.00	913,100.00-		
				Total by Grant Number		913,100.00		913,100.00	913,100.00-		
	U3419052120	K	GX	08R1CA57362C		1,350,872.00		1,338,515.39	1,338,515.39-	12,356.61	
				Sub Total by BU Type		1,350,872.00		1,338,515.39	1,338,515.39-	12,356.61	
				Total by Grant Number		1,350,872.00		1,338,515.39	1,338,515.39-	12,356.61	
	51CV0016	2	GX	08R1CA68529B		196,542.37		196,542.37	196,542.37-		
	U3419012010	2	GX	08R1CA68529B		300,696.80		300,696.80	300,696.80-		
	U3419052055	2	GX	08R1CA68529B		983,435.83		983,435.83	983,435.83-		
				Sub Total by BU Type		1,480,675.00		1,480,675.00	1,480,675.00-		
				Total by Grant Number		1,480,675.00		1,480,675.00	1,480,675.00-		
	51CV0018	2	GX	08R1CA69234A		674,406.70		674,406.70	674,406.70-		
	U3419052057	2	GX	08R1CA69234A		519,492.30		519,492.30	519,492.30-		
				Sub Total by BU Type		1,193,899.00		1,193,899.00	1,193,899.00-		
				Total by Grant Number		1,193,899.00		1,193,899.00	1,193,899.00-		
	U3451402002	2	GX	08R1CA72274A		1,071,354.00		1,071,354.00	1,071,354.00-		
				Sub Total by BU Type		1,071,354.00		1,071,354.00	1,071,354.00-		
				Total by Grant Number		1,071,354.00		1,071,354.00	1,071,354.00-		
	U3451402008	1	GX	08R1CA73769B		686,437.42		686,437.42	686,437.42-		
				Sub Total by BU Type		686,437.42		686,437.42	686,437.42-		
				Total by Grant Number		686,437.42		686,437.42	686,437.42-		
	U3419052114	1	GX	08R1CA74771B		1,297,829.78		1,297,829.78	1,297,829.78-		
				Sub Total by BU Type		1,297,829.78		1,297,829.78	1,297,829.78-		
				Total by Grant Number		1,297,829.78		1,297,829.78	1,297,829.78-		
	U2405060007	K	GX	08R1CA75903A		1,583,212.20		1,583,212.20	1,583,212.20-		
				Sub Total by BU Type		1,583,212.20		1,583,212.20	1,583,212.20-		
				Total by Grant Number		1,583,212.20		1,583,212.20	1,583,212.20-		
	U3419052098	2	GX	08R1CA76049A		1,319,578.00		1,319,578.00	1,319,578.00-		
				Sub Total by BU Type		1,319,578.00		1,319,578.00	1,319,578.00-		
				Total by Grant Number		1,319,578.00		1,319,578.00	1,319,578.00-		
	51CV0020	2	GX	08R1CA76958A				203,049.31	203,049.31-	203,049.31-	
	U2405060005	2	GX	08R1CA76958A		853,261.00		650,211.69	650,211.69-	203,049.31	
				Sub Total by BU Type		853,261.00		853,261.00	853,261.00-		
				Total by Grant Number		853,261.00		853,261.00	853,261.00-		
	51CV0021	2	GX	08R1CA77876A		239,661.28		239,661.28	239,661.28-		
	U3419052061	2	GX	08R1CA77876A		1,110,591.01		1,110,591.01	1,110,591.01-		
				Sub Total by BU Type		1,350,252.29		1,350,252.29	1,350,252.29-		
				Total by Grant Number		1,350,252.29		1,350,252.29	1,350,252.29-		
	51CV0022	2	GX	08R1CA78590A		131,476.35		131,476.35	131,476.35-		
	U3451402004	2	GX	08R1CA78590A		612,173.65		599,593.15	599,593.15-	12,580.50	
				Sub Total by BU Type		743,650.00		731,069.50	731,069.50-	12,580.50	

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				Total by Grant Number		743,650.00		731,069.50	731,069.50-	12,580.50	
	U3451402011	K	GX	08R1CA78590B		1,133,912.50		1,133,912.37	1,133,912.37-	.13	
				Sub Total by BU Type		1,133,912.50		1,133,912.37	1,133,912.37-	.13	
	U3451402019	N	UN	08R1CA78590B		229,500.00				229,500.00	
				Sub Total by BU Type		229,500.00				229,500.00	
				Total by Grant Number		1,363,412.50		1,133,912.37	1,133,912.37-	229,500.13	
	51CV0023	2	GX	08R1CA79491A		34,715.71		34,715.71	34,715.71-		
	U3419052064	2	GX	08R1CA79491A		769,959.29		769,959.29	769,959.29-		
				Sub Total by BU Type		804,675.00		804,675.00	804,675.00-		
				Total by Grant Number		804,675.00		804,675.00	804,675.00-		
	51CV0024	2	GX	08R1CA79580A		97,155.93		97,155.93	97,155.93-		
	U3419052065	2	GX	08R1CA79580A		1,208,633.07		1,208,633.07	1,208,633.07-		
				Sub Total by BU Type		1,305,789.00		1,305,789.00	1,305,789.00-		
				Total by Grant Number		1,305,789.00		1,305,789.00	1,305,789.00-		
	U2462300021	2	GX	08R1CA80946A		1,034,090.50		1,034,090.50	1,034,090.50-		
				Sub Total by BU Type		1,034,090.50		1,034,090.50	1,034,090.50-		
				Total by Grant Number		1,034,090.50		1,034,090.50	1,034,090.50-		
	U3419052099	1	GX	08R1CA84106A		1,592,379.00		1,592,379.00	1,592,379.00-		
				Sub Total by BU Type		1,592,379.00		1,592,379.00	1,592,379.00-		
				Total by Grant Number		1,592,379.00		1,592,379.00	1,592,379.00-		
	U3451402006	1	GX	08R1CA88184A		1,314,000.00		1,314,000.00	1,314,000.00-		
				Sub Total by BU Type		1,314,000.00		1,314,000.00	1,314,000.00-		
				Total by Grant Number		1,314,000.00		1,314,000.00	1,314,000.00-		
	U3420052012	2	GX	08R1CA89225A		883,675.99		883,675.99	883,675.99-		
				Sub Total by BU Type		883,675.99		883,675.99	883,675.99-		
				Total by Grant Number		883,675.99		883,675.99	883,675.99-		
	U3419052119	1	GX	08R1CA90400A		1,349,492.00		1,349,492.00	1,349,492.00-		
				Sub Total by BU Type		1,349,492.00		1,349,492.00	1,349,492.00-		
				Total by Grant Number		1,349,492.00		1,349,492.00	1,349,492.00-		
	U3451402007	2	GX	08R1CA91315A		282,735.00		282,735.00	282,735.00-		
				Sub Total by BU Type		282,735.00		282,735.00	282,735.00-		
				Total by Grant Number		282,735.00		282,735.00	282,735.00-		
	U3451402018	1	GX	08R1CA91885A		658,643.00		658,643.00	658,643.00-		
				Sub Total by BU Type		658,643.00		658,643.00	658,643.00-		
				Total by Grant Number		658,643.00		658,643.00	658,643.00-		
	U3419012011	2	GX	08R1CA93237A		242,090.00				242,090.00	
				Sub Total by BU Type		242,090.00				242,090.00	
				Total by Grant Number		242,090.00				242,090.00	
	U3419052117	1	GX	08R1CA93797A		1,357,625.44		1,357,625.44	1,357,625.44-		
				Sub Total by BU Type		1,357,625.44		1,357,625.44	1,357,625.44-		
				Total by Grant Number		1,357,625.44		1,357,625.44	1,357,625.44-		
	U3451502031	K	GX	08R1CA94143C		106,228.02		39,970.80	39,970.80-	66,257.22	
				Sub Total by BU Type		106,228.02		39,970.80	39,970.80-	66,257.22	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		106,228.02		39,970.80	39,970.80-	66,257.22	
	51CV0025	2	GX	08R1DA11707A		130,824.84		130,824.84	130,824.84-		
	U3419052062	2	GX	08R1DA11707A		560,988.16		560,988.16	560,988.16-		
				Sub Total by BU Type		691,813.00		691,813.00	691,813.00-		
				Total by Grant Number		691,813.00		691,813.00	691,813.00-		
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39-	4,018.39-	
	U2405230007	K	GX	08R1DA11893A		380,788.00		376,769.61	376,769.61-	4,018.39	
				Sub Total by BU Type		380,788.00		380,788.00	380,788.00-		
				Total by Grant Number		380,788.00		380,788.00	380,788.00-		
	U2405240003	2	GX	08R1DA13580B		3,104,591.00		3,104,591.00	3,104,591.00-		
				Sub Total by BU Type		3,104,591.00		3,104,591.00	3,104,591.00-		
				Total by Grant Number		3,104,591.00		3,104,591.00	3,104,591.00-		
	U3451702028	1	GX	08R1DA14258A		915,110.00		915,110.00	915,110.00-		
				Sub Total by BU Type		915,110.00		915,110.00	915,110.00-		
				Total by Grant Number		915,110.00		915,110.00	915,110.00-		
	U2405240004	K	GX	08R1DA15333A		433,125.00		433,125.00	433,125.00-		
				Sub Total by BU Type		433,125.00		433,125.00	433,125.00-		
				Total by Grant Number		433,125.00		433,125.00	433,125.00-		
	U4405181001	1	GX	08R1DC04846B		1,202,513.95		1,202,513.95	1,202,513.95-		
				Sub Total by BU Type		1,202,513.95		1,202,513.95	1,202,513.95-		
				Total by Grant Number		1,202,513.95		1,202,513.95	1,202,513.95-		
	U3409152004	2	GX	08R1DE12308B		499,185.17		499,185.17	499,185.17-		
				Sub Total by BU Type		499,185.17		499,185.17	499,185.17-		
				Total by Grant Number		499,185.17		499,185.17	499,185.17-		
	U3409252001	2	GX	08R1DE12872A		2,587,692.13		2,587,692.13	2,587,692.13-		
				Sub Total by BU Type		2,587,692.13		2,587,692.13	2,587,692.13-		
				Total by Grant Number		2,587,692.13		2,587,692.13	2,587,692.13-		
	U3455072001	2	GX	08R1DE13613A		821,575.00		522,146.97	522,146.97-	299,428.03	
				Sub Total by BU Type		821,575.00		522,146.97	522,146.97-	299,428.03	
				Total by Grant Number		821,575.00		522,146.97	522,146.97-	299,428.03	
	U3451502015	2	GX	08R1DE14523A		181,390.19		181,240.33	181,240.33-	149.86	
	U3455072013	2	GX	08R1DE14523A		112,609.81		112,609.81	112,609.81-		
				Sub Total by BU Type		294,000.00		293,850.14	293,850.14-	149.86	
				Total by Grant Number		294,000.00		293,850.14	293,850.14-	149.86	
	51CV0027	2	GX	08R1DK39202E		101,520.17		101,520.17	101,520.17-		
	U3451702005	2	GX	08R1DK39202E		43,057.35		43,057.35	43,057.35-		
	U3451702022	2	GX	08R1DK39202E		715,266.48		715,266.48	715,266.48-		
				Sub Total by BU Type		859,844.00		859,844.00	859,844.00-		
				Total by Grant Number		859,844.00		859,844.00	859,844.00-		
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49-	287,528.49-	
	U2462300003	K	GX	08R1DK45776B		1,017,135.00		729,606.51	729,606.51-	287,528.49	
				Sub Total by BU Type		1,017,135.00		1,017,135.00	1,017,135.00-		
				Total by Grant Number		1,017,135.00		1,017,135.00	1,017,135.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U345360200B	2	GX	08R1DK48794A		940,811.81		940,811.81	940,811.81-		
				Sub Total by BU Type		940,811.81		940,811.81	940,811.81-		
	U3453602002	N	UN	08R1DK48794A		940,811.81				940,811.81	
				Sub Total by BU Type		940,811.81				940,811.81	
				Total by Grant Number		1,881,623.62		940,811.81	940,811.81-	940,811.81	
	U3453602007	2	GX	08R1DK48794B		1,508,444.19		1,508,444.19	1,508,444.19-		
				Sub Total by BU Type		1,508,444.19		1,508,444.19	1,508,444.19-		
				Total by Grant Number		1,508,444.19		1,508,444.19	1,508,444.19-		
	51CV0177	2	GX	08R1DK49561B		651,426.00		651,426.00	651,426.00-		
				Sub Total by BU Type		651,426.00		651,426.00	651,426.00-		
	U3451702010	N	UN	08R1DK49561B		651,426.00				651,426.00	
				Sub Total by BU Type		651,426.00				651,426.00	
				Total by Grant Number		1,302,852.00		651,426.00	651,426.00-	651,426.00	
	U345170202G	2	GX	08R1DK49561C		905,666.00		905,666.00	905,666.00-		
				Sub Total by BU Type		905,666.00		905,666.00	905,666.00-		
	U3451702027	N	UN	08R1DK49561C		249,674.00				249,674.00	
				Sub Total by BU Type		249,674.00				249,674.00	
				Total by Grant Number		1,155,340.00		905,666.00	905,666.00-	249,674.00	
	U3451402005	2	GX	08R1DK51529B		574,142.00		574,142.00	574,142.00-		
				Sub Total by BU Type		574,142.00		574,142.00	574,142.00-		
				Total by Grant Number		574,142.00		574,142.00	574,142.00-		
	51CV0029	2	GX	08R1DK52809A		285,705.62		285,705.62	285,705.62-		
	U3419052059	2	GX	08R1DK52809A		486,659.38		486,659.38	486,659.38-		
				Sub Total by BU Type		772,365.00		772,365.00	772,365.00-		
				Total by Grant Number		772,365.00		772,365.00	772,365.00-		
	U3419052121	2	GX	08R1DK52809B		957,072.03		957,072.03	957,072.03-		
				Sub Total by BU Type		957,072.03		957,072.03	957,072.03-		
				Total by Grant Number		957,072.03		957,072.03	957,072.03-		
	U3451702026	2	GX	08R1DK52907B		378,741.00		378,741.00	378,741.00-		
				Sub Total by BU Type		378,741.00		378,741.00	378,741.00-		
				Total by Grant Number		378,741.00		378,741.00	378,741.00-		
	U3455072010	2	GX	08R1DK59280A		294,959.00		294,959.00	294,959.00-		
				Sub Total by BU Type		294,959.00		294,959.00	294,959.00-		
				Total by Grant Number		294,959.00		294,959.00	294,959.00-		
	U3453142001	2	GX	08R1DK59869A		1,664,774.00		1,664,774.00	1,664,774.00-		
				Sub Total by BU Type		1,664,774.00		1,664,774.00	1,664,774.00-		
				Total by Grant Number		1,664,774.00		1,664,774.00	1,664,774.00-		
	U2462360014	K	GX	08R1DK60447A		605,000.00		605,000.00	605,000.00-		
				Sub Total by BU Type		605,000.00		605,000.00	605,000.00-		
				Total by Grant Number		605,000.00		605,000.00	605,000.00-		
	U3451502016	1	GX	08R1DK63336A		1,317,340.77		1,317,340.77	1,317,340.77-		
	U3455072014	1	GX	08R1DK63336A		242,918.78		242,918.78	242,918.78-		
				Sub Total by BU Type		1,560,259.55		1,560,259.55	1,560,259.55-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,560,259.55		1,560,259.55	1,560,259.55-		
	51ZU0003	2	GX	08R1DK63416A		84,602.11		84,602.11	84,602.11-		
	U3451702030	2	GX	08R1DK63416A		642,397.89		642,397.89	642,397.89-		
				Sub Total by BU Type		727,000.00		727,000.00	727,000.00-		
				Total by Grant Number		727,000.00		727,000.00	727,000.00-		
	51CV0030	2	GX	08R1ES07505A		148,960.27		148,960.27	148,960.27-		
	U3451602009	2	GX	08R1ES07505A		477,992.73		461,365.80	461,365.80-	16,626.93	
				Sub Total by BU Type		626,953.00		610,326.07	610,326.07-	16,626.93	
				Total by Grant Number		626,953.00		610,326.07	610,326.07-	16,626.93	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E		1,454,801.51		1,410,491.77	1,410,491.77-	44,309.74	
				Sub Total by BU Type		1,454,801.51		1,454,801.51	1,454,801.51-		
				Total by Grant Number		1,454,801.51		1,454,801.51	1,454,801.51-		
	U3452702003	2	GX	08R1EY10542C		759,951.00		759,951.00	759,951.00-		
				Sub Total by BU Type		759,951.00		759,951.00	759,951.00-		
				Total by Grant Number		759,951.00		759,951.00	759,951.00-		
	U2462390001	2	GX	08R1EY10595A		1,312,680.00		1,312,680.00	1,312,680.00-		
				Sub Total by BU Type		1,312,680.00		1,312,680.00	1,312,680.00-		
				Total by Grant Number		1,312,680.00		1,312,680.00	1,312,680.00-		
	U2462390002	K	GX	08R1EY10595B		1,280,142.00		1,280,142.00	1,280,142.00-		
				Sub Total by BU Type		1,280,142.00		1,280,142.00	1,280,142.00-		
				Total by Grant Number		1,280,142.00		1,280,142.00	1,280,142.00-		
	U3452702005	2	GX	08R1EY10958B		69,458.00		69,458.00	69,458.00-		
				Sub Total by BU Type		69,458.00		69,458.00	69,458.00-		
				Total by Grant Number		69,458.00		69,458.00	69,458.00-		
	U3452702004	2	GX	08R1EY13000A		919,407.00		919,407.00	919,407.00-		
				Sub Total by BU Type		919,407.00		919,407.00	919,407.00-		
				Total by Grant Number		919,407.00		919,407.00	919,407.00-		
	U3452702006	2	GX	08R1EY13394B		1,089,703.54		1,089,703.54	1,089,703.54-		
				Sub Total by BU Type		1,089,703.54		1,089,703.54	1,089,703.54-		
				Total by Grant Number		1,089,703.54		1,089,703.54	1,089,703.54-		
	U2462350002	2	GX	08R1GM32441D		1,012,391.85		1,012,391.85	1,012,391.85-		
				Sub Total by BU Type		1,012,391.85		1,012,391.85	1,012,391.85-		
				Total by Grant Number		1,012,391.85		1,012,391.85	1,012,391.85-		
	U2462350059	2	GX	08R1GM32441E		1,152,834.00		1,152,834.00	1,152,834.00-		
				Sub Total by BU Type		1,152,834.00		1,152,834.00	1,152,834.00-		
				Total by Grant Number		1,152,834.00		1,152,834.00	1,152,834.00-		
	51CV0179	2	GX	08R1GM34500E		874,939.00		874,939.00	874,939.00-		
				Sub Total by BU Type		874,939.00		874,939.00	874,939.00-		
	U3451602001	N	UN	08R1GM34500E		874,939.00		7,315.00-	7,315.00	882,254.00	
				Sub Total by BU Type		874,939.00		7,315.00-	7,315.00	882,254.00	
				Total by Grant Number		1,749,878.00		867,624.00	867,624.00-	882,254.00	
	U2405090015	K	GX	08R1GM34927E		1,130,109.00		1,130,109.00	1,130,109.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,130,109.00		1,130,109.00	1,130,109.00-		
				Total by Grant Number		1,130,109.00		1,130,109.00	1,130,109.00-		
	51CV0059	K	GX	08R1GM36956C		476,567.00		476,507.00	476,507.00-	60.00	
				Sub Total by BU Type		476,567.00		476,507.00	476,507.00-	60.00	
				Total by Grant Number		476,567.00		476,507.00	476,507.00-	60.00	
	U2405090001	K	GX	08R1GM36956D		557,201.00		556,201.00	556,201.00-	1,000.00	
				Sub Total by BU Type		557,201.00		556,201.00	556,201.00-	1,000.00	
				Total by Grant Number		557,201.00		556,201.00	556,201.00-	1,000.00	
	U2462300015	K	GX	08R1GM39451E		1,099,287.00		1,099,287.00	1,099,287.00-		
				Sub Total by BU Type		1,099,287.00		1,099,287.00	1,099,287.00-		
				Total by Grant Number		1,099,287.00		1,099,287.00	1,099,287.00-		
	U2405090016	K	GX	08R1GM40384E		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Sub Total by BU Type		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Total by Grant Number		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
	U2405090004	K	GX	08R1GM41803C		389,747.32		388,520.20	388,520.20-	1,227.12	
				Sub Total by BU Type		389,747.32		388,520.20	388,520.20-	1,227.12	
				Total by Grant Number		389,747.32		388,520.20	388,520.20-	1,227.12	
	U3420052005	2	GX	08R1GM42223D		627,256.00		627,256.00	627,256.00-		
				Sub Total by BU Type		627,256.00		627,256.00	627,256.00-		
				Total by Grant Number		627,256.00		627,256.00	627,256.00-		
	U2405090018	2	GX	08R1GM44931C		790,492.00		790,492.00	790,492.00-		
				Sub Total by BU Type		790,492.00		790,492.00	790,492.00-		
				Total by Grant Number		790,492.00		790,492.00	790,492.00-		
	U2405090006	2	GX	08R1GM45571B		613,644.00		613,644.00	613,644.00-		
				Sub Total by BU Type		613,644.00		613,644.00	613,644.00-		
				Total by Grant Number		613,644.00		613,644.00	613,644.00-		
	U3409152002	2	GX	08R1GM51188C		455,516.00		455,516.00	455,516.00-		
				Sub Total by BU Type		455,516.00		455,516.00	455,516.00-		
				Total by Grant Number		455,516.00		455,516.00	455,516.00-		
	U3409152005	1	GX	08R1GM51188D		1,411,200.00		1,411,200.00	1,411,200.00-		
				Sub Total by BU Type		1,411,200.00		1,411,200.00	1,411,200.00-		
				Total by Grant Number		1,411,200.00		1,411,200.00	1,411,200.00-		
	51CV0032	2	GX	08R1GM57428B		1,609.65		1,609.65	1,609.65-		
	U3419052092	2	GX	08R1GM57428B		641,685.12		641,685.12	641,685.12-		
				Sub Total by BU Type		643,294.77		643,294.77	643,294.77-		
				Total by Grant Number		643,294.77		643,294.77	643,294.77-		
	U2405090014	K	GX	08R1GM59346A		755,163.00		755,163.00	755,163.00-		
				Sub Total by BU Type		755,163.00		755,163.00	755,163.00-		
				Total by Grant Number		755,163.00		755,163.00	755,163.00-		
	U2462260030	K	GX	08R1GM60029A		1,098,515.00		1,098,515.00	1,098,515.00-		
				Sub Total by BU Type		1,098,515.00		1,098,515.00	1,098,515.00-		
				Total by Grant Number		1,098,515.00		1,098,515.00	1,098,515.00-		
	U2462300054	2	GX	08R1GM61068B		777,964.47		777,964.47	777,964.47-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		777,964.47		777,964.47	777,964.47-		
				Total by Grant Number		777,964.47		777,964.47	777,964.47-		
	U2462300017	2	GX	08R1GM61603A		768,736.72		768,736.72	768,736.72-		
				Sub Total by BU Type		768,736.72		768,736.72	768,736.72-		
				Total by Grant Number		768,736.72		768,736.72	768,736.72-		
	U3419052105	2	GX	08R1GM61961A		898,357.67		898,357.67	898,357.67-		
				Sub Total by BU Type		898,357.67		898,357.67	898,357.67-		
				Total by Grant Number		898,357.67		898,357.67	898,357.67-		
	U2462300020	K	GX	08R1GM62484A		563,105.00		437,911.80	437,911.80-	125,193.20	
				Sub Total by BU Type		563,105.00		437,911.80	437,911.80-	125,193.20	
				Total by Grant Number		563,105.00		437,911.80	437,911.80-	125,193.20	
	U2412150001	1	GX	08R1GM62915A		902,210.36		902,210.36	902,210.36-		
				Sub Total by BU Type		902,210.36		902,210.36	902,210.36-		
				Total by Grant Number		902,210.36		902,210.36	902,210.36-		
	U3453172003	1	GX	08R1GM63043A		308,456.00				308,456.00	
				Sub Total by BU Type		308,456.00				308,456.00	
				Total by Grant Number		308,456.00				308,456.00	
	U2462300039	2	GX	08R1GM65204A		986,940.46		986,940.46	986,940.46-		
				Sub Total by BU Type		986,940.46		986,940.46	986,940.46-		
				Total by Grant Number		986,940.46		986,940.46	986,940.46-		
	U2405090019	2	GX	08R1GM65252A		845,363.00		845,363.00	845,363.00-		
				Sub Total by BU Type		845,363.00		845,363.00	845,363.00-		
				Total by Grant Number		845,363.00		845,363.00	845,363.00-		
	U3419052118	1	GX	08R1GM65508A		882,250.00		882,250.00	882,250.00-		
				Sub Total by BU Type		882,250.00		882,250.00	882,250.00-		
				Total by Grant Number		882,250.00		882,250.00	882,250.00-		
	U4405141001	2	GX	08R1GM67272A		754,783.70		754,783.70	754,783.70-		
	U4405141002	2	GX	08R1GM67272A		66,401.10		66,401.10	66,401.10-		
				Sub Total by BU Type		821,184.80		821,184.80	821,184.80-		
				Total by Grant Number		821,184.80		821,184.80	821,184.80-		
	U3452602001	2	GX	08R1HD28165B		546,247.24		546,247.24	546,247.24-		
	U3452632001	2	GX	08R1HD28165B		278,858.68		278,858.68	278,858.68-		
				Sub Total by BU Type		825,105.92		825,105.92	825,105.92-		
				Total by Grant Number		825,105.92		825,105.92	825,105.92-		
	U3455072005	2	GX	08R1HD34812B		1,270,491.00		1,270,491.00	1,270,491.00-		
				Sub Total by BU Type		1,270,491.00		1,270,491.00	1,270,491.00-		
				Total by Grant Number		1,270,491.00		1,270,491.00	1,270,491.00-		
	U3455072002	2	GX	08R1HD35396B		506,375.00		506,375.00	506,375.00-		
				Sub Total by BU Type		506,375.00		506,375.00	506,375.00-		
				Total by Grant Number		506,375.00		506,375.00	506,375.00-		
	U3455072008	2	GX	08R1HD37804B		784,093.00		784,093.00	784,093.00-		
				Sub Total by BU Type		784,093.00		784,093.00	784,093.00-		
				Total by Grant Number		784,093.00		784,093.00	784,093.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452632002	1	GX	08R1HD38468A		1,006,250.00		1,006,250.00	1,006,250.00-		
				Sub Total by BU Type		1,006,250.00		1,006,250.00	1,006,250.00-		
				Total by Grant Number		1,006,250.00		1,006,250.00	1,006,250.00-		
	U3452612001	2	GX	08R1HD38813B		937,655.83		937,655.83	937,655.83-		
				Sub Total by BU Type		937,655.83		937,655.83	937,655.83-		
				Total by Grant Number		937,655.83		937,655.83	937,655.83-		
	U2405230014	2	GX	08R1HD39438A		380,008.23		380,008.23	380,008.23-		
				Sub Total by BU Type		380,008.23		380,008.23	380,008.23-		
				Total by Grant Number		380,008.23		380,008.23	380,008.23-		
	U2405060013	2	GX	08R1HD39620A		1,565,086.12		1,565,086.12	1,565,086.12-		
				Sub Total by BU Type		1,565,086.12		1,565,086.12	1,565,086.12-		
				Total by Grant Number		1,565,086.12		1,565,086.12	1,565,086.12-		
	U4405181003	K	GX	08R1HD42882A		779,145.00	784.08	778,265.67	778,265.67-	879.33	
				Sub Total by BU Type		779,145.00	784.08	778,265.67	778,265.67-	879.33	
				Total by Grant Number		779,145.00	784.08	778,265.67	778,265.67-	879.33	
	U3451702029	K	GX	08R1HL38690D		1,463,091.00		1,462,777.67	1,462,777.67-	313.33	
				Sub Total by BU Type		1,463,091.00		1,462,777.67	1,462,777.67-	313.33	
				Total by Grant Number		1,463,091.00		1,462,777.67	1,462,777.67-	313.33	
	U3451702003	2	GX	08R1HL40781D		421,405.86		421,405.86	421,405.86-		
				Sub Total by BU Type		421,405.86		421,405.86	421,405.86-		
				Total by Grant Number		421,405.86		421,405.86	421,405.86-		
	U3452012001	2	GX	08R1HL44126B		455,610.00		243,718.00	243,718.00-	211,892.00	
				Sub Total by BU Type		455,610.00		243,718.00	243,718.00-	211,892.00	
				Total by Grant Number		455,610.00		243,718.00	243,718.00-	211,892.00	
	51CV0033	2	GX	08R1HL48023B		306.50		306.50	306.50-		
	U3451702014	2	GX	08R1HL48023B		653,334.50		653,334.50	653,334.50-		
				Sub Total by BU Type		653,641.00		653,641.00	653,641.00-		
				Total by Grant Number		653,641.00		653,641.00	653,641.00-		
	U3451402001	2	GX	08R1HL48282B		1,061,456.32		1,061,456.32	1,061,456.32-		
				Sub Total by BU Type		1,061,456.32		1,061,456.32	1,061,456.32-		
				Total by Grant Number		1,061,456.32		1,061,456.32	1,061,456.32-		
	U3451402010	1	GX	08R1HL48282C		1,176,201.92		1,176,201.92	1,176,201.92-		
				Sub Total by BU Type		1,176,201.92		1,176,201.92	1,176,201.92-		
				Total by Grant Number		1,176,201.92		1,176,201.92	1,176,201.92-		
	U3451702009	2	GX	08R1HL52190A		451,419.00		451,419.00	451,419.00-		
				Sub Total by BU Type		451,419.00		451,419.00	451,419.00-		
				Total by Grant Number		451,419.00		451,419.00	451,419.00-		
	U3451502003	2	GX	08R1HL55940A		917,988.00		1,077,610.34	1,077,610.34-	159,622.34-	
	U3451602007	2	GX	08R1HL55940A		159,622.34				159,622.34	
				Sub Total by BU Type		1,077,610.34		1,077,610.34	1,077,610.34-		
				Total by Grant Number		1,077,610.34		1,077,610.34	1,077,610.34-		
	U3451502006	2	GX	08R1HL55940B		1,186,903.62		1,186,903.62	1,186,903.62-		
	U3451602013	2	GX	08R1HL55940B		87,209.39		87,209.39	87,209.39-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3455072006	2	GX	08R1HL55940B		102,150.65		102,150.65	102,150.65-		
				Sub Total by BU Type		1,376,263.66		1,376,263.66	1,376,263.66-		
				Total by Grant Number		1,376,263.66		1,376,263.66	1,376,263.66-		
	51CV0034	2	GX	08R1HL56190A		180,800.98		180,800.98	180,800.98-		
	U3451402003	2	GX	08R1HL56190A		394,560.02		394,560.02	394,560.02-		
				Sub Total by BU Type		575,361.00		575,361.00	575,361.00-		
				Total by Grant Number		575,361.00		575,361.00	575,361.00-		
	U3451502004	2	GX	08R1HL58969A		1,202,757.91		1,201,863.45	1,201,863.45-	894.46	
	U3451602011	2	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09-		
				Sub Total by BU Type		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
				Total by Grant Number		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
	U2462300005	2	GX	08R1HL58984A		835,640.00		835,640.00	835,640.00-		
				Sub Total by BU Type		835,640.00		835,640.00	835,640.00-		
				Total by Grant Number		835,640.00		835,640.00	835,640.00-		
	U2462300024	1	GX	08R1HL58984B		1,177,264.00		1,177,264.00	1,177,264.00-		
				Sub Total by BU Type		1,177,264.00		1,177,264.00	1,177,264.00-		
				Total by Grant Number		1,177,264.00		1,177,264.00	1,177,264.00-		
	U3453602004	2	GX	08R1HL62400A		1,019,401.25		1,019,401.25	1,019,401.25-		
				Sub Total by BU Type		1,019,401.25		1,019,401.25	1,019,401.25-		
				Total by Grant Number		1,019,401.25		1,019,401.25	1,019,401.25-		
	U3452372002	1	GX	08R1HL64088A		1,022,000.00		1,022,000.00	1,022,000.00-		
				Sub Total by BU Type		1,022,000.00		1,022,000.00	1,022,000.00-		
				Total by Grant Number		1,022,000.00		1,022,000.00	1,022,000.00-		
	U3451602012	2	GX	08R1HL65135A		917,596.00		908,133.34	908,133.34-	9,462.66	
				Sub Total by BU Type		917,596.00		908,133.34	908,133.34-	9,462.66	
				Total by Grant Number		917,596.00		908,133.34	908,133.34-	9,462.66	
	U3451702025	2	GX	08R1HL66446A		962,031.54		962,031.54	962,031.54-		
				Sub Total by BU Type		962,031.54		962,031.54	962,031.54-		
				Total by Grant Number		962,031.54		962,031.54	962,031.54-		
	U3451602015	2	GX	08R1HL66898B		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U2405240005	K	GX	08R1MH57110B		1,375,680.38		1,375,680.38	1,375,680.38-		
				Sub Total by BU Type		1,375,680.38		1,375,680.38	1,375,680.38-		
				Total by Grant Number		1,375,680.38		1,375,680.38	1,375,680.38-		
	U2405230010	2	GX	08R1MH59608A		608,616.45		608,616.45	608,616.45-		
				Sub Total by BU Type		608,616.45		608,616.45	608,616.45-		
				Total by Grant Number		608,616.45		608,616.45	608,616.45-		
	U3451602003	2	GX	08R1MH60252A		1,074,094.00		1,074,094.00	1,074,094.00-		
				Sub Total by BU Type		1,074,094.00		1,074,094.00	1,074,094.00-		
				Total by Grant Number		1,074,094.00		1,074,094.00	1,074,094.00-		
	U2405060008	K	GX	08R1MH61810A		1,338,934.00		1,338,934.00	1,338,934.00-		
				Sub Total by BU Type		1,338,934.00		1,338,934.00	1,338,934.00-		

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				Total by Grant Number		1,338,934.00		1,338,934.00	1,338,934.00-		
	U4405181002	2	GX	08R1MH62061B		203,339.36		203,339.36	203,339.36-		
				Sub Total by BU Type		203,339.36		203,339.36	203,339.36-		
				Total by Grant Number		203,339.36		203,339.36	203,339.36-		
	U2405230013	K	GX	08R1MH62977A		425,449.00		425,449.00	425,449.00-		
				Sub Total by BU Type		425,449.00		425,449.00	425,449.00-		
				Total by Grant Number		425,449.00		425,449.00	425,449.00-		
	U3451602014	1	GX	08R1MH64772A		1,323,000.00		1,323,000.00	1,323,000.00-		
				Sub Total by BU Type		1,323,000.00		1,323,000.00	1,323,000.00-		
				Total by Grant Number		1,323,000.00		1,323,000.00	1,323,000.00-		
	U345305200E	1	GX	08R1MH65151A		1,461,783.51		1,461,783.51	1,461,783.51-		
				Sub Total by BU Type		1,461,783.51		1,461,783.51	1,461,783.51-		
	U3453052005	K	UN	08R1MH65151A		294,250.00				294,250.00	
				Sub Total by BU Type		294,250.00				294,250.00	
				Total by Grant Number		1,756,033.51		1,461,783.51	1,461,783.51-	294,250.00	
	U2405240007	1	GX	08R1MH67281A		3,243,488.00		3,243,488.00	3,243,488.00-		
				Sub Total by BU Type		3,243,488.00		3,243,488.00	3,243,488.00-		
				Total by Grant Number		3,243,488.00		3,243,488.00	3,243,488.00-		
	U3418072007	2	GX	08R1NR04861A		1,675,118.00		1,675,118.00	1,675,118.00-		
				Sub Total by BU Type		1,675,118.00		1,675,118.00	1,675,118.00-		
				Total by Grant Number		1,675,118.00		1,675,118.00	1,675,118.00-		
	U3418092002	1	GX	08R1NR07743A		2,997,573.00		2,997,573.00	2,997,573.00-		
				Sub Total by BU Type		2,997,573.00		2,997,573.00	2,997,573.00-		
				Total by Grant Number		2,997,573.00		2,997,573.00	2,997,573.00-		
	U3418092001	K	GX	08R1NR07759A		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Sub Total by BU Type		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Total by Grant Number		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
	U3418092003	1	GX	08R1NR07762A		1,554,534.00		1,554,534.00	1,554,534.00-		
				Sub Total by BU Type		1,554,534.00		1,554,534.00	1,554,534.00-		
				Total by Grant Number		1,554,534.00		1,554,534.00	1,554,534.00-		
	U3451602008	2	GX	08R1NS33194A		895,367.00		895,367.00	895,367.00-		
				Sub Total by BU Type		895,367.00		895,367.00	895,367.00-		
				Total by Grant Number		895,367.00		895,367.00	895,367.00-		
	51CV0035	2	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	2	GX	08R1NS34239B		1,625,296.48		1,513,396.57	1,513,396.57-	111,899.91	
	U345305200A	2	GX	08R1NS34239B		332,518.58		183,098.50	183,098.50-	149,420.08	
				Sub Total by BU Type		1,957,815.06		1,957,815.06	1,957,815.06-		
	U3453052001	N	UN	08R1NS34239B		366,705.00				366,705.00	
				Sub Total by BU Type		366,705.00				366,705.00	
				Total by Grant Number		2,324,520.06		1,957,815.06	1,957,815.06-	366,705.00	
	51CV0036	2	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802002	2	GX	08R1NS35206A		8,259.92				8,259.92	
	U3451802003	2	GX	08R1NS35206A		386,024.46		366,043.40	366,043.40-	19,981.06	

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	U3451802006	2	GX	08R1NS35206A		778,722.62		565,864.31	565,864.31-	212,858.31	
				Sub Total by BU Type		1,173,007.00		960,148.69	960,148.69-	212,858.31	
				Total by Grant Number		1,173,007.00		960,148.69	960,148.69-	212,858.31	
	51CV0180	2	GX	08R1NS36127A				1,095,318.50	1,095,318.50-	1,095,318.50-	
	U345301200H	2	GX	08R1NS36127A		1,141,720.00		46,401.50	46,401.50-	1,095,318.50	
				Sub Total by BU Type		1,141,720.00		1,141,720.00	1,141,720.00-		
	U3453012008	2	UN	08R1NS36127A		1,141,720.00				1,141,720.00	
				Sub Total by BU Type		1,141,720.00				1,141,720.00	
				Total by Grant Number		2,283,440.00		1,141,720.00	1,141,720.00-	1,141,720.00	
	51CV0037	2	GX	08R1NS36229A				230,329.44	230,329.44-	230,329.44-	
	U3420052007	2	GX	08R1NS36229A		501,845.31		271,515.87	271,515.87-	230,329.44	
				Sub Total by BU Type		501,845.31		501,845.31	501,845.31-		
				Total by Grant Number		501,845.31		501,845.31	501,845.31-		
	U3420052014	K	GX	08R1NS36229B		1,752,180.69	2,871.26	1,660,377.91	1,660,377.91-	91,802.78	
				Sub Total by BU Type		1,752,180.69	2,871.26	1,660,377.91	1,660,377.91-	91,802.78	
				Total by Grant Number		1,752,180.69	2,871.26	1,660,377.91	1,660,377.91-	91,802.78	
	U3451602010	2	GX	08R1NS37849A		829,960.00		829,960.00	829,960.00-		
				Sub Total by BU Type		829,960.00		829,960.00	829,960.00-		
				Total by Grant Number		829,960.00		829,960.00	829,960.00-		
	U3451702023	1	GX	08R1NS39751A		828,645.00		828,645.00	828,645.00-		
				Sub Total by BU Type		828,645.00		828,645.00	828,645.00-		
				Total by Grant Number		828,645.00		828,645.00	828,645.00-		
	U3409152001	2	GX	08R1NS39940A		1,005,667.88		1,005,667.88	1,005,667.88-		
				Sub Total by BU Type		1,005,667.88		1,005,667.88	1,005,667.88-		
				Total by Grant Number		1,005,667.88		1,005,667.88	1,005,667.88-		
	U3453012023	2	GX	08R1NS41858A		308,125.00		308,125.00	308,125.00-		
	U345305200B	2	GX	08R1NS41858A		786,531.66		786,531.66	786,531.66-		
				Sub Total by BU Type		1,094,656.66		1,094,656.66	1,094,656.66-		
	U3453052002	N	UN	08R1NS41858A		257,323.00				257,323.00	
				Sub Total by BU Type		257,323.00				257,323.00	
				Total by Grant Number		1,351,979.66		1,094,656.66	1,094,656.66-	257,323.00	
	U3453012025	2	GX	08R1NS41862A		126,470.39		126,470.39	126,470.39-		
	U345305200C	2	GX	08R1NS41862A		620,800.44		620,800.44	620,800.44-		
				Sub Total by BU Type		747,270.83		747,270.83	747,270.83-		
	U3453052003	N	UN	08R1NS41862A		429,375.00				429,375.00	
				Sub Total by BU Type		429,375.00				429,375.00	
				Total by Grant Number		1,176,645.83		747,270.83	747,270.83-	429,375.00	
	U345305200D	1	GX	08R1NS43113A		838,078.00		838,078.00	838,078.00-		
				Sub Total by BU Type		838,078.00		838,078.00	838,078.00-		
	U3453052004	N	UN	08R1NS43113A		209,653.00				209,653.00	
				Sub Total by BU Type		209,653.00				209,653.00	
				Total by Grant Number		1,047,731.00		838,078.00	838,078.00-	209,653.00	
	U3451502005	2	GX	08R1RR14480A		283,808.00			283,808.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								283,808.00			
				Sub Total by BU Type		283,808.00		283,808.00	283,808.00-		
				Total by Grant Number		283,808.00		283,808.00	283,808.00-		
	U3451502019	1	GX	08R3AA13701A		78,466.67		78,466.67	78,466.67-		
	U3455072011	1	GX	08R3AA13701A		68,533.33		68,533.33	68,533.33-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3420052011	2	GX	08R3AG17294A		73,000.00		73,000.00	73,000.00-		
				Sub Total by BU Type		73,000.00		73,000.00	73,000.00-		
				Total by Grant Number		73,000.00		73,000.00	73,000.00-		
	U3409152003	2	GX	08R3AG19487A		73,729.00		73,729.00	73,729.00-		
				Sub Total by BU Type		73,729.00		73,729.00	73,729.00-		
				Total by Grant Number		73,729.00		73,729.00	73,729.00-		
	U3418072006	2	GX	08R3AG19938A		73,750.00		71,896.77	71,896.77-	1,853.23	
				Sub Total by BU Type		73,750.00		71,896.77	71,896.77-	1,853.23	
				Total by Grant Number		73,750.00		71,896.77	71,896.77-	1,853.23	
	U2462390091	K	GX	08R3AI51176A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U3453012029	2	GX	08R3AI53196A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3455072007	2	GX	08R3AR44945B		71,550.00		71,550.00	71,550.00-		
				Sub Total by BU Type		71,550.00		71,550.00	71,550.00-		
				Total by Grant Number		71,550.00		71,550.00	71,550.00-		
	U3418112002	2	GX	08R3CA89535A		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	U3451802008	2	GX	08R3CA94770A		73,563.00		73,563.00	73,563.00-		
	U3453012031	2	GX	08R3CA94770A		73,500.00		73,500.00	73,500.00-		
				Sub Total by BU Type		147,063.00		147,063.00	147,063.00-		
				Total by Grant Number		147,063.00		147,063.00	147,063.00-		
	U3409302001	2	GX	08R3DE12807A		72,535.00		72,535.00	72,535.00-		
				Sub Total by BU Type		72,535.00		72,535.00	72,535.00-		
				Total by Grant Number		72,535.00		72,535.00	72,535.00-		
	U2462300030	K	GX	08R3ES11403A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U2462300029	K	GX	08R3ES11441A		138,790.00		138,790.00	138,790.00-		
				Sub Total by BU Type		138,790.00		138,790.00	138,790.00-		
				Total by Grant Number		138,790.00		138,790.00	138,790.00-		
	51CV0131	2	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U345507200I	2	GX	08R3HD40731A		146,000.00		848.62	848.62-	145,151.38	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		146,000.00		146,000.00	146,000.00-		
	U3455072009	N	UN	08R3HD40731A		146,000.00				146,000.00	
				Sub Total by BU Type		146,000.00				146,000.00	
				Total by Grant Number		292,000.00		146,000.00	146,000.00-	146,000.00	
	U3452611001	2	GX	08R3HD42610A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405230003	2	GX	08R3MH57240A		31,709.00		31,593.80	31,593.80-	115.20	
				Sub Total by BU Type		31,709.00		31,593.80	31,593.80-	115.20	
				Total by Grant Number		31,709.00		31,593.80	31,593.80-	115.20	
	U2405060004	2	GX	08R3MH57282A		136,976.00				136,976.00	
				Sub Total by BU Type		136,976.00				136,976.00	
				Total by Grant Number		136,976.00				136,976.00	
	U2462300004	2	GX	08R3TW00705A		63,355.00		63,355.00	63,355.00-		
				Sub Total by BU Type		63,355.00		63,355.00	63,355.00-		
				Total by Grant Number		63,355.00		63,355.00	63,355.00-		
	U2462300034	2	GX	08R3TW01212A		109,780.00		109,780.00	109,780.00-		
				Sub Total by BU Type		109,780.00		109,780.00	109,780.00-		
				Total by Grant Number		109,780.00		109,780.00	109,780.00-		
	U3420052003	2	GX	08R5AI39670A		106,736.00		106,600.05	106,600.05-	135.95	
				Sub Total by BU Type		106,736.00		106,600.05	106,600.05-	135.95	
				Total by Grant Number		106,736.00		106,600.05	106,600.05-	135.95	
	U4405181004	1	GX	08R5DA13522B		515,423.13		515,203.54	515,203.54-	219.59	
				Sub Total by BU Type		515,423.13		515,203.54	515,203.54-	219.59	
				Total by Grant Number		515,423.13		515,203.54	515,203.54-	219.59	
	U3453012018	2	GX	08R5DC03162A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3453172002	2	GX	08R5ES10025A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U4405051003	2	GX	08R5ES11788A		102,843.00		102,843.00	102,843.00-		
				Sub Total by BU Type		102,843.00		102,843.00	102,843.00-		
				Total by Grant Number		102,843.00		102,843.00	102,843.00-		
	U3420052009	2	GX	08R5EY11777B		106,347.00		84,351.00	84,351.00-	21,996.00	
				Sub Total by BU Type		106,347.00		84,351.00	84,351.00-	21,996.00	
				Total by Grant Number		106,347.00		84,351.00	84,351.00-	21,996.00	
	51CV0160	2	GX	08R5NS36423A		111,400.00		93,377.86	93,377.86-	18,022.14	
				Sub Total by BU Type		111,400.00		93,377.86	93,377.86-	18,022.14	
				Total by Grant Number		111,400.00		93,377.86	93,377.86-	18,022.14	
	U3452412006	K	GX	08R7AA07818D		285,618.85		285,491.65	285,491.65-	127.20	
	U3452412008	K	GX	08R7AA07818D		1,073,319.00	21,221.35	878,226.24	878,226.24-	195,092.76	
				Sub Total by BU Type		1,358,937.85	21,221.35	1,163,717.89	1,163,717.89-	195,219.96	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,358,937.85	21,221.35	1,163,717.89	1,163,717.89-	195,219.96	
	U3419052156	K	GX	08R7CA38173H		702,156.74	36,590.35	483,479.21	483,479.21-	218,677.53	
				Sub Total by BU Type		702,156.74	36,590.35	483,479.21	483,479.21-	218,677.53	
				Total by Grant Number		702,156.74	36,590.35	483,479.21	483,479.21-	218,677.53	
	51CV0038	2	GX	08R7HL38690C		439,972.52		439,972.52	439,972.52-		
	U3451702001	2	GX	08R7HL38690C		797,064.48		797,064.48	797,064.48-		
				Sub Total by BU Type		1,237,037.00		1,237,037.00	1,237,037.00-		
				Total by Grant Number		1,237,037.00		1,237,037.00	1,237,037.00-		
	U3453012024	2	GX	08R7NS36126B		238,845.11		238,845.11	238,845.11-		
	U3453052006	2	GX	08R7NS36126B		1,256,640.88		1,256,640.88	1,256,640.88-		
				Sub Total by BU Type		1,495,485.99		1,495,485.99	1,495,485.99-		
				Total by Grant Number		1,495,485.99		1,495,485.99	1,495,485.99-		
	U3453052020	K	GX	08R7NS36126C		1,189,354.01		1,027,370.22	1,027,370.22-	161,983.79	
				Sub Total by BU Type		1,189,354.01		1,027,370.22	1,027,370.22-	161,983.79	
				Total by Grant Number		1,189,354.01		1,027,370.22	1,027,370.22-	161,983.79	
	51CV0039	2	GX	08R9AA11291A		104,698.61		104,698.61	104,698.61-		
	U3452292007	2	GX	08R9AA11291A		344,301.39		344,301.39	344,301.39-		
				Sub Total by BU Type		449,000.00		449,000.00	449,000.00-		
				Total by Grant Number		449,000.00		449,000.00	449,000.00-		
	U2462390003	2	GX	08R9AI40165B		486,928.00		486,928.00	486,928.00-		
				Sub Total by BU Type		486,928.00		486,928.00	486,928.00-		
				Total by Grant Number		486,928.00		486,928.00	486,928.00-		
	51CV0040	2	GX	08R9AI42404A		163,496.68		163,496.68	163,496.68-		
	U3453012007	2	GX	08R9AI42404A		347,503.32		347,503.32	347,503.32-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	U2405090010	2	GX	08R9CA62034A		485,348.00		485,215.49	485,215.49-	132.51	
				Sub Total by BU Type		485,348.00		485,215.49	485,215.49-	132.51	
				Total by Grant Number		485,348.00		485,215.49	485,215.49-	132.51	
	51CV0041	2	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	2	GX	08R9CA72781A		401,844.48		401,844.48	401,844.48-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	51CV0042	2	GX	08R9CA75466A		111,721.37		111,721.37	111,721.37-		
	U3420052008	2	GX	08R9CA75466A		395,598.63		344,953.20	344,953.20-	50,645.43	
				Sub Total by BU Type		507,320.00		456,674.57	456,674.57-	50,645.43	
				Total by Grant Number		507,320.00		456,674.57	456,674.57-	50,645.43	
	U3452702001	2	GX	08R9EY10542B		502,749.00		502,749.00	502,749.00-		
				Sub Total by BU Type		502,749.00		502,749.00	502,749.00-		
				Total by Grant Number		502,749.00		502,749.00	502,749.00-		
	51CV0067	K	GX	08R9GM45571A		389,846.00		389,846.00	389,846.00-		
				Sub Total by BU Type		389,846.00		389,846.00	389,846.00-		
				Total by Grant Number		389,846.00		389,846.00	389,846.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0043	2	GX	08R9HL57234B		132,273.98		132,273.98	132,273.98-		
	U3420052006	2	GX	08R9HL57234B		269,732.02		269,732.02	269,732.02-		
				Sub Total by BU Type		402,006.00		402,006.00	402,006.00-		
				Total by Grant Number		402,006.00		402,006.00	402,006.00-		
	U342005200A	2	GX	08R9NS36831A		534,905.00		534,905.00	534,905.00-		
				Sub Total by BU Type		534,905.00		534,905.00	534,905.00-		
	U3420052001	N	UN	08R9NS36831A		534,905.00		9,797.90-	9,797.90	544,702.90	
				Sub Total by BU Type		534,905.00		9,797.90-	9,797.90	544,702.90	
				Total by Grant Number		1,069,810.00		525,107.10	525,107.10-	544,702.90	
	U3401112002	1	GX	08SRR018146B		125,821.65		125,821.65	125,821.65-		
				Sub Total by BU Type		125,821.65		125,821.65	125,821.65-		
				Total by Grant Number		125,821.65		125,821.65	125,821.65-		
	U3451402023	1	GX	08SRR019278A		379,139.00		379,139.00	379,139.00-		
				Sub Total by BU Type		379,139.00		379,139.00	379,139.00-		
				Total by Grant Number		379,139.00		379,139.00	379,139.00-		
	U3420052033	1	GX	08SRR023400A		369,167.00		369,156.25	369,156.25-	10.75	
				Sub Total by BU Type		369,167.00		369,156.25	369,156.25-	10.75	
				Total by Grant Number		369,167.00		369,156.25	369,156.25-	10.75	
	U3401112001	2	GX	08S7RR18146A		74,178.35		74,178.35	74,178.35-		
				Sub Total by BU Type		74,178.35		74,178.35	74,178.35-		
				Total by Grant Number		74,178.35		74,178.35	74,178.35-		
	U2405490004	K	GX	08TAI060547A		1,218,789.00	16,819.13	983,288.41	983,288.41-	235,500.59	
				Sub Total by BU Type		1,218,789.00	16,819.13	983,288.41	983,288.41-	235,500.59	
				Total by Grant Number		1,218,789.00	16,819.13	983,288.41	983,288.41-	235,500.59	
	U3419051008	K	GX	08TCA009476E		290,359.00	12,163.74	101,081.13	101,081.13-	189,277.87	
				Sub Total by BU Type		290,359.00	12,163.74	101,081.13	101,081.13-	189,277.87	
				Total by Grant Number		290,359.00	12,163.74	101,081.13	101,081.13-	189,277.87	
	U2405240011	K	GX	08TMH070321A		1,120,576.00	8,764.81	821,695.25	821,695.25-	298,880.75	
				Sub Total by BU Type		1,120,576.00	8,764.81	821,695.25	821,695.25-	298,880.75	
				Total by Grant Number		1,120,576.00	8,764.81	821,695.25	821,695.25-	298,880.75	
	U3453011001	1	GX	08T2AA07582A		944,786.33		944,786.33	944,786.33-		
				Sub Total by BU Type		944,786.33		944,786.33	944,786.33-		
				Total by Grant Number		944,786.33		944,786.33	944,786.33-		
	51CV0044	2	GX	08T2CA09476C				185,079.53	185,079.53-	185,079.53-	
	U3419051002	2	GX	08T2CA09476C		94,463.07				94,463.07	
	U3419051003	2	GX	08T2CA09476C		123,977.08		36,011.43	36,011.43-	87,965.65	
	U3419051004	2	GX	08T2CA09476C		153,915.46		151,264.65	151,264.65-	2,650.81	
	U3419051005	2	GX	08T2CA09476C		190,375.82		190,375.82	190,375.82-		
	U3419051006	2	GX	08T2CA09476C		204,117.46		204,117.46	204,117.46-		
				Sub Total by BU Type		766,848.89		766,848.89	766,848.89-		
				Total by Grant Number		766,848.89		766,848.89	766,848.89-		
	U3419051007	1	GX	08T2CA09476D		1,558,201.59		1,558,201.22	1,558,201.22-	.37	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,558,201.59		1,558,201.22	1,558,201.22-	.37	
				Total by Grant Number		1,558,201.59		1,558,201.22	1,558,201.22-	.37	
	51CV0045	2	GX	08T2HL07888A		12,804.12		12,804.12	12,804.12-		
	U3451702011	2	GX	08T2HL07888A		28,445.15		28,445.15	28,445.15-		
	U3451702024	2	GX	08T2HL07888A		552,999.73		509,626.21	509,626.21-	43,373.52	
				Sub Total by BU Type		594,249.00		550,875.48	550,875.48-	43,373.52	
				Total by Grant Number		594,249.00		550,875.48	550,875.48-	43,373.52	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,752,769.09		855,421.16	855,421.16-	897,347.93	
				Sub Total by BU Type		1,752,769.09		1,752,769.09	1,752,769.09-		
				Total by Grant Number		1,752,769.09		1,752,769.09	1,752,769.09-		
	U3453051001	K	GX	08T2NS07488A		776,238.00		739,865.66	739,865.66-	36,372.34	
				Sub Total by BU Type		776,238.00		739,865.66	739,865.66-	36,372.34	
				Total by Grant Number		776,238.00		739,865.66	739,865.66-	36,372.34	
	U3419052142	K	GX	08UCA111294A		3,370,174.00	3,496.85-	2,783,104.06	2,783,104.06-	587,069.94	
				Sub Total by BU Type		3,370,174.00	3,496.85-	2,783,104.06	2,783,104.06-	587,069.94	
				Total by Grant Number		3,370,174.00	3,496.85-	2,783,104.06	2,783,104.06-	587,069.94	
	U3453012037	K	GX	08UCA114778A		6,577,418.00	169,147.23	4,980,288.41	4,980,288.41-	1,597,129.59	
				Sub Total by BU Type		6,577,418.00	169,147.23	4,980,288.41	4,980,288.41-	1,597,129.59	
				Total by Grant Number		6,577,418.00	169,147.23	4,980,288.41	4,980,288.41-	1,597,129.59	
	U3419052164	K	GX	08UCA128437A		562,881.00	78,814.11-	386,898.41	386,898.41-	175,982.59	
				Sub Total by BU Type		562,881.00	78,814.11-	386,898.41	386,898.41-	175,982.59	
				Total by Grant Number		562,881.00	78,814.11-	386,898.41	386,898.41-	175,982.59	
	U3452342004	K	GX	08UHL069233B		305,505.00		305,504.93	305,504.93-	.07	
				Sub Total by BU Type		305,505.00		305,504.93	305,504.93-	.07	
				Total by Grant Number		305,505.00		305,504.93	305,504.93-	.07	
	U3419052152	K	GX	08UNS058056A		1,366,408.00	32,862.96	1,006,658.64	1,006,658.64-	359,749.36	
				Sub Total by BU Type		1,366,408.00	32,862.96	1,006,658.64	1,006,658.64-	359,749.36	
				Total by Grant Number		1,366,408.00	32,862.96	1,006,658.64	1,006,658.64-	359,749.36	
	51CV0047	2	GX	08U0CA77298A		83,549.45		83,549.45	83,549.45-		
	U3452342002	2	GX	08U0CA77298A		251,956.55		251,956.55	251,956.55-		
				Sub Total by BU Type		335,506.00		335,506.00	335,506.00-		
				Total by Grant Number		335,506.00		335,506.00	335,506.00-		
	U345301201I	1	GX	08U1CA84967A		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
				Sub Total by BU Type		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
	U3453012019	N	UN	08U1CA84967A		3,218,107.00				3,218,107.00	
				Sub Total by BU Type		3,218,107.00				3,218,107.00	
				Total by Grant Number		7,689,224.00		4,471,116.00	4,471,116.00-	3,218,108.00	
	U3452342003	1	GX	08U1HL69233A		780,595.27		780,595.27	780,595.27-		
				Sub Total by BU Type		780,595.27		780,595.27	780,595.27-		
				Total by Grant Number		780,595.27		780,595.27	780,595.27-		
	U3452372006	K	GX	09ROH008539A		1,020,000.00	24,224.69	742,614.34	742,614.34-	277,385.66	
				Sub Total by BU Type		1,020,000.00	24,224.69	742,614.34	742,614.34-	277,385.66	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,020,000.00	24,224.69	742,614.34	742,614.34-	277,385.66	
	U3453013002	K	GX	09UHM000010A		600,000.00	4,235.78	364,415.73	364,415.73-	235,584.27	
				Sub Total by BU Type		600,000.00	4,235.78	364,415.73	364,415.73-	235,584.27	
				Total by Grant Number		600,000.00	4,235.78	364,415.73	364,415.73-	235,584.27	
	U3453111010	K	GX	09UWC000120A		107,867.00	3,557.00	67,233.80	67,233.80-	40,633.20	
				Sub Total by BU Type		107,867.00	3,557.00	67,233.80	67,233.80-	40,633.20	
				Total by Grant Number		107,867.00	3,557.00	67,233.80	67,233.80-	40,633.20	
	U3453113002	1	GX	090CCC724021		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417100005	2	GX	090CCC724058		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3453113004	1	GX	090CCH724661		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111004	2	GX	090CCR717094		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2462390063	K	GX	090CCR718417		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	U3453111006	2	GX	090CCR718733		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111007	2	GX	090CCR719784		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453113001	2	GX	090CCR721257		30,000.00		29,621.94	29,621.94-	378.06	
				Sub Total by BU Type		30,000.00		29,621.94	29,621.94-	378.06	
				Total by Grant Number		30,000.00		29,621.94	29,621.94-	378.06	
	U3453013001	1	GX	090CCU724201		931,901.00		931,901.00	931,901.00-		
				Sub Total by BU Type		931,901.00		931,901.00	931,901.00-		
				Total by Grant Number		931,901.00		931,901.00	931,901.00-		
	U3453113005	K	GX	090CCU724969		2,627,279.00	51,902.31	1,695,531.11	1,695,531.11-	931,747.89	
				Sub Total by BU Type		2,627,279.00	51,902.31	1,695,531.11	1,695,531.11-	931,747.89	
				Total by Grant Number		2,627,279.00	51,902.31	1,695,531.11	1,695,531.11-	931,747.89	
	U3418051005	2	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92-	
	U3418051006	2	GX	3A10HP00056A		73,131.00				73,131.00	
				Sub Total by BU Type		73,131.00		73,129.92	73,129.92-	1.08	
				Total by Grant Number		73,131.00		73,129.92	73,129.92-	1.08	
	U3418051007	2	GX	3A10HP00056B		100,651.00		100,651.00	100,651.00-		
				Sub Total by BU Type		100,651.00		100,651.00	100,651.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		100,651.00		100,651.00	100,651.00-		
	U3418051008	2	GX	3A10HP00056C		201,283.00		201,282.58	201,282.58-	.42	
				Sub Total by BU Type		201,283.00		201,282.58	201,282.58-	.42	
				Total by Grant Number		201,283.00		201,282.58	201,282.58-	.42	
	U3418051009	2	GX	3A10HP00056D		90,321.00		90,320.97	90,320.97-	.03	
				Sub Total by BU Type		90,321.00		90,320.97	90,320.97-	.03	
				Total by Grant Number		90,321.00		90,320.97	90,320.97-	.03	
	U3418051011	2	GX	3A10HP00056E		81,532.00		81,532.00	81,532.00-		
				Sub Total by BU Type		81,532.00		81,532.00	81,532.00-		
				Total by Grant Number		81,532.00		81,532.00	81,532.00-		
	U3418051012	1	GX	3A10HP00056F		80,565.96		80,565.96	80,565.96-		
				Sub Total by BU Type		80,565.96		80,565.96	80,565.96-		
				Total by Grant Number		80,565.96		80,565.96	80,565.96-		
	U3418051013	1	GX	3A10HP00056G		76,968.00		76,966.65	76,966.65-	1.35	
				Sub Total by BU Type		76,968.00		76,966.65	76,966.65-	1.35	
				Total by Grant Number		76,968.00		76,966.65	76,966.65-	1.35	
	U3418051014	K	GX	3A10HP00056H		91,900.00	11,487.30	45,949.20	45,949.20-	45,950.80	
				Sub Total by BU Type		91,900.00	11,487.30	45,949.20	45,949.20-	45,950.80	
				Total by Grant Number		91,900.00	11,487.30	45,949.20	45,949.20-	45,950.80	
	U3418051002	2	GX	3A11NU00207A		60,571.00		60,570.96	60,570.96-	.04	
				Sub Total by BU Type		60,571.00		60,570.96	60,570.96-	.04	
				Total by Grant Number		60,571.00		60,570.96	60,570.96-	.04	
	U3443016002	1	GX	3C76HF00633A		490,739.00		490,739.00	490,739.00-		
	U3991961340	1	GX	3C76HF00633A		1,967,132.00		1,967,132.00	1,967,132.00-		
				Sub Total by BU Type		2,457,871.00		2,457,871.00	2,457,871.00-		
				Total by Grant Number		2,457,871.00		2,457,871.00	2,457,871.00-		
	U3418011004	K	GX	3C76HF10361A		94,352.00		94,282.98	94,282.98-	69.02	
				Sub Total by BU Type		94,352.00		94,282.98	94,282.98-	69.02	
				Total by Grant Number		94,352.00		94,282.98	94,282.98-	69.02	
	U3452101001	2	GX	3D05PE80140A		262,504.00		262,504.00	262,504.00-		
				Sub Total by BU Type		262,504.00		262,504.00	262,504.00-		
				Total by Grant Number		262,504.00		262,504.00	262,504.00-		
	U3418072005	2	GX	3D09HP00049A		1,152,934.80		1,152,934.80	1,152,934.80-		
				Sub Total by BU Type		1,152,934.80		1,152,934.80	1,152,934.80-		
				Total by Grant Number		1,152,934.80		1,152,934.80	1,152,934.80-		
	U3418072008	1	GX	3D09HP00049B		579,482.20		579,482.20	579,482.20-		
				Sub Total by BU Type		579,482.20		579,482.20	579,482.20-		
				Total by Grant Number		579,482.20		579,482.20	579,482.20-		
	U3418071003	1	GX	3D09HP00535A		795,601.00		795,601.00	795,601.00-		
				Sub Total by BU Type		795,601.00		795,601.00	795,601.00-		
				Total by Grant Number		795,601.00		795,601.00	795,601.00-		
	U3418233001	2	GX	3D1ARH00073A		290,250.00		290,250.00	290,250.00-		
				Sub Total by BU Type		290,250.00		290,250.00	290,250.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		290,250.00		290,250.00	290,250.00-		
	U3418011002	1	GX	3D1BTH01052A		476,284.78		476,284.78	476,284.78-		
				Sub Total by BU Type		476,284.78		476,284.78	476,284.78-		
				Total by Grant Number		476,284.78		476,284.78	476,284.78-		
	U3418053001	2	GX	3D1BTM00034A		768,000.00		768,000.00	768,000.00-		
				Sub Total by BU Type		768,000.00		768,000.00	768,000.00-		
				Total by Grant Number		768,000.00		768,000.00	768,000.00-		
	U3409011001	1	GX	3D1DHP04117A		246,040.00		241,737.97	241,737.97-	4,302.03	
				Sub Total by BU Type		246,040.00		241,737.97	241,737.97-	4,302.03	
				Total by Grant Number		246,040.00		241,737.97	241,737.97-	4,302.03	
	U3419052170	K	GX	3D1ECS10810A		94,352.00	6,738.12	23,825.38	23,825.38-	70,526.62	
				Sub Total by BU Type		94,352.00	6,738.12	23,825.38	23,825.38-	70,526.62	
				Total by Grant Number		94,352.00	6,738.12	23,825.38	23,825.38-	70,526.62	
	U3418071002	2	GX	3D11HP00173A		556,905.83		552,850.77	552,850.77-	4,055.06	
				Sub Total by BU Type		556,905.83		552,850.77	552,850.77-	4,055.06	
				Total by Grant Number		556,905.83		552,850.77	552,850.77-	4,055.06	
	U3418051010	K	GX	3D11HP03117A		1,178,665.00	84.86-	1,174,929.99	1,174,929.99-	3,735.01	
				Sub Total by BU Type		1,178,665.00	84.86-	1,174,929.99	1,174,929.99-	3,735.01	
				Total by Grant Number		1,178,665.00	84.86-	1,174,929.99	1,174,929.99-	3,735.01	
	U3418073002	K	GX	3D11HP08312A		612,350.00	31,991.69	370,240.21	370,240.21-	242,109.79	
				Sub Total by BU Type		612,350.00	31,991.69	370,240.21	370,240.21-	242,109.79	
				Total by Grant Number		612,350.00	31,991.69	370,240.21	370,240.21-	242,109.79	
	U3418051003	2	GX	3D11NU00006A		969,902.00		967,731.66	967,731.66-	2,170.34	
				Sub Total by BU Type		969,902.00		967,731.66	967,731.66-	2,170.34	
				Total by Grant Number		969,902.00		967,731.66	967,731.66-	2,170.34	
	U3452101002	1	GX	3D12HP00120A		618,668.91		618,668.91	618,668.91-		
				Sub Total by BU Type		618,668.91		618,668.91	618,668.91-		
				Total by Grant Number		618,668.91		618,668.91	618,668.91-		
	U3452101003	1	GX	3D16HP00122A		381,240.00		381,240.00	381,240.00-		
				Sub Total by BU Type		381,240.00		381,240.00	381,240.00-		
				Total by Grant Number		381,240.00		381,240.00	381,240.00-		
	U3409201001	2	GX	3D17HP00004A		230,040.00		188,118.83	188,118.83-	41,921.17	
				Sub Total by BU Type		230,040.00		188,118.83	188,118.83-	41,921.17	
				Total by Grant Number		230,040.00		188,118.83	188,118.83-	41,921.17	
	U3418111002	2	GX	3D23NU01158A		448,256.26		448,256.26	448,256.26-		
				Sub Total by BU Type		448,256.26		448,256.26	448,256.26-		
				Total by Grant Number		448,256.26		448,256.26	448,256.26-		
	U3418072003	1	GX	3D24NU00832A		303,706.45		303,706.45	303,706.45-		
	U3418072004	1	GX	3D24NU00832A		661,979.55		661,684.38	661,684.38-	295.17	
				Sub Total by BU Type		965,686.00		965,390.83	965,390.83-	295.17	
				Total by Grant Number		965,686.00		965,390.83	965,390.83-	295.17	
	U3452281001	1	GX	3D31HP03134A		855,544.80		855,544.80	855,544.80-		
				Sub Total by BU Type		855,544.80		855,544.80	855,544.80-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		855,544.80		855,544.80	855,544.80-		
	U3452281003	K	GX	3D31HP08840A		809,693.00	29,453.22	552,159.12	552,159.12-	257,533.88	
				Sub Total by BU Type		809,693.00	29,453.22	552,159.12	552,159.12-	257,533.88	
				Total by Grant Number		809,693.00	29,453.22	552,159.12	552,159.12-	257,533.88	
	U3404011004	2	GX	3D36AH10059A		469,937.17		469,937.17	469,937.17-		
				Sub Total by BU Type		469,937.17		469,937.17	469,937.17-		
				Total by Grant Number		469,937.17		469,937.17	469,937.17-		
	U3404011006	1	GX	3D36AH10059B		469,265.00		469,265.00	469,265.00-		
				Sub Total by BU Type		469,265.00		469,265.00	469,265.00-		
				Total by Grant Number		469,265.00		469,265.00	469,265.00-		
	U3455071011	2	GX	3D36AH10077A		477,706.00		477,706.00	477,706.00-		
				Sub Total by BU Type		477,706.00		477,706.00	477,706.00-		
				Total by Grant Number		477,706.00		477,706.00	477,706.00-		
	U3404011003	2	GX	3D37AH00697A		92,747.96		92,747.96	92,747.96-		
	U3404011005	2	GX	3D37AH00697A		207,859.04		207,859.04	207,859.04-		
				Sub Total by BU Type		300,607.00		300,607.00	300,607.00-		
				Total by Grant Number		300,607.00		300,607.00	300,607.00-		
	U3455071015	1	GX	3D37HP00825A		303,182.00		298,943.45	298,943.45-	4,238.55	
				Sub Total by BU Type		303,182.00		298,943.45	298,943.45-	4,238.55	
				Total by Grant Number		303,182.00		298,943.45	298,943.45-	4,238.55	
	U3455071021	1	GX	3D37HP00825B		263,337.00		263,337.00	263,337.00-		
				Sub Total by BU Type		263,337.00		263,337.00	263,337.00-		
				Total by Grant Number		263,337.00		263,337.00	263,337.00-		
	U3404011007	2	GX	3D37HP00872A		357,200.00		357,200.00	357,200.00-		
				Sub Total by BU Type		357,200.00		357,200.00	357,200.00-		
				Total by Grant Number		357,200.00		357,200.00	357,200.00-		
	U3404011009	1	GX	3D37HP03152A		367,897.00		367,897.00	367,897.00-		
				Sub Total by BU Type		367,897.00		367,897.00	367,897.00-		
				Total by Grant Number		367,897.00		367,897.00	367,897.00-		
	U3455071020	1	GX	3D40HP02597A		409,380.42		409,380.42	409,380.42-		
				Sub Total by BU Type		409,380.42		409,380.42	409,380.42-		
				Total by Grant Number		409,380.42		409,380.42	409,380.42-		
	U3455071026	K	GX	3D40HP02597B		189,130.00	3,394.42-	136,950.46	136,950.46-	52,179.54	
				Sub Total by BU Type		189,130.00	3,394.42-	136,950.46	136,950.46-	52,179.54	
				Total by Grant Number		189,130.00	3,394.42-	136,950.46	136,950.46-	52,179.54	
	U3409151001	K	GX	3D59HP08640A		840,977.00	42,475.81	650,065.66	650,065.66-	190,911.34	
				Sub Total by BU Type		840,977.00	42,475.81	650,065.66	650,065.66-	190,911.34	
				Total by Grant Number		840,977.00	42,475.81	650,065.66	650,065.66-	190,911.34	
	U3453113003	K	GX	3G97MC04442A		1,790,000.00	109,977.91	1,620,594.53	1,620,594.53-	169,405.47	
				Sub Total by BU Type		1,790,000.00	109,977.91	1,620,594.53	1,620,594.53-	169,405.47	
				Total by Grant Number		1,790,000.00	109,977.91	1,620,594.53	1,620,594.53-	169,405.47	
	51CV0048	2	GX	3H76HA00529A		97,730.01		97,730.01	97,730.01-		
	U3452343001	2	GX	3H76HA00529A		1,466,342.99		1,466,342.99	1,466,342.99-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,564,073.00		1,564,073.00	1,564,073.00-		
				Total by Grant Number		1,564,073.00		1,564,073.00	1,564,073.00-		
	U3452323001	1	GX	3H76HA00529B		2,230,191.28		2,230,191.28	2,230,191.28-		
				Sub Total by BU Type		2,230,191.28		2,230,191.28	2,230,191.28-		
				Total by Grant Number		2,230,191.28		2,230,191.28	2,230,191.28-		
	U3452323003	K	GX	3H76HA00529C		1,410,166.00	25,758.58	1,104,796.74	1,104,796.74-	305,369.26	
				Sub Total by BU Type		1,410,166.00	25,758.58	1,104,796.74	1,104,796.74-	305,369.26	
				Total by Grant Number		1,410,166.00	25,758.58	1,104,796.74	1,104,796.74-	305,369.26	
	U3452323002	1	GX	3P06HA07631A		67,073.00		67,073.00	67,073.00-		
				Sub Total by BU Type		67,073.00		67,073.00	67,073.00-		
				Total by Grant Number		67,073.00		67,073.00	67,073.00-		
	U3404011008	2	GX	3T01HP01447A		689,958.00		689,958.00	689,958.00-		
				Sub Total by BU Type		689,958.00		689,958.00	689,958.00-		
				Total by Grant Number		689,958.00		689,958.00	689,958.00-		
	U3404011010	1	GX	3T01HP01447B		200,000.00		193,931.60	193,931.60-	6,068.40	
				Sub Total by BU Type		200,000.00		193,931.60	193,931.60-	6,068.40	
				Total by Grant Number		200,000.00		193,931.60	193,931.60-	6,068.40	
	U3453113006	K	GX	3T21MC08053A		60,000.00	1,756.03	48,525.57	48,525.57-	11,474.43	
				Sub Total by BU Type		60,000.00	1,756.03	48,525.57	48,525.57-	11,474.43	
				Total by Grant Number		60,000.00	1,756.03	48,525.57	48,525.57-	11,474.43	
	U3455071010	2	GX	3T73MC00023A		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Sub Total by BU Type		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Total by Grant Number		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
	U3455071022	K	GX	3T73MC00023B		2,262,663.00	43,544.67	1,863,223.88	1,863,223.88-	399,439.12	
				Sub Total by BU Type		2,262,663.00	43,544.67	1,863,223.88	1,863,223.88-	399,439.12	
				Total by Grant Number		2,262,663.00	43,544.67	1,863,223.88	1,863,223.88-	399,439.12	
	U3451802007	2	GX	3U1CRH00025A		3,701,125.00		3,701,125.00	3,701,125.00-		
				Sub Total by BU Type		3,701,125.00		3,701,125.00	3,701,125.00-		
				Total by Grant Number		3,701,125.00		3,701,125.00	3,701,125.00-		
	U3451802009	1	GX	3U1CRH03718A		1,434,010.06		1,434,010.06	1,434,010.06-		
	U3454402001	K	GX	3U1CRH03718A		592,592.94	293.59	546,685.53	546,685.53-	45,907.41	
				Sub Total by BU Type		2,026,603.00	293.59	1,980,695.59	1,980,695.59-	45,907.41	
				Total by Grant Number		2,026,603.00	293.59	1,980,695.59	1,980,695.59-	45,907.41	
	U3454402002	K	GX	3U1CRH03718B		150,000.00	16,631.00	32,647.54	32,647.54-	117,352.46	
				Sub Total by BU Type		150,000.00	16,631.00	32,647.54	32,647.54-	117,352.46	
				Total by Grant Number		150,000.00	16,631.00	32,647.54	32,647.54-	117,352.46	
	U3451801003	2	GX	3U27RH00237A		265,144.00		265,143.23	265,143.23-	.77	
				Sub Total by BU Type		265,144.00		265,143.23	265,143.23-	.77	
				Total by Grant Number		265,144.00		265,143.23	265,143.23-	.77	
	U3453111009	K	GX	3U45MC07532A		300,000.00	7,674.54	238,987.00	238,987.00-	61,013.00	
				Sub Total by BU Type		300,000.00	7,674.54	238,987.00	238,987.00-	61,013.00	
				Total by Grant Number		300,000.00	7,674.54	238,987.00	238,987.00-	61,013.00	
	U3422011001	2	GX	3U76HP00592A		1,982,692.00		1,982,691.75	1,982,691.75-	.25	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Total by Grant Number		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
	U3422011002	K	GX	3U76HP00592B		5,262,291.02		5,262,343.56	5,262,343.56-	52.54-	
				Sub Total by BU Type		5,262,291.02		5,262,343.56	5,262,343.56-	52.54-	
				Total by Grant Number		5,262,291.02		5,262,343.56	5,262,343.56-	52.54-	
	U3422011003	K	GX	3U76HP00592C		3,049,530.00	156,093.20	2,225,051.57	2,225,051.57-	824,478.43	
				Sub Total by BU Type		3,049,530.00	156,093.20	2,225,051.57	2,225,051.57-	824,478.43	
				Total by Grant Number		3,049,530.00	156,093.20	2,225,051.57	2,225,051.57-	824,478.43	
	U3455071012	2	GX	3U93MC00013A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U3453111008	2	GX	3U93MC00120A		1,137,371.00		1,137,371.00	1,137,371.00-		
				Sub Total by BU Type		1,137,371.00		1,137,371.00	1,137,371.00-		
				Total by Grant Number		1,137,371.00		1,137,371.00	1,137,371.00-		
	U5442510003	K	GX	5H79SM057869-03		74,963.00	3,111.50	3,111.50	3,111.50-	71,851.50	
				Sub Total by BU Type		74,963.00	3,111.50	3,111.50	3,111.50-	71,851.50	
				Total by Grant Number		74,963.00	3,111.50	3,111.50	3,111.50-	71,851.50	
	U2423055096	K	GX	96WFLOAN5100		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Sub Total by BU Type		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Total by Grant Number		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
	U2423055097	K	GX	97WFLOAN5100		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Sub Total by BU Type		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Total by Grant Number		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
	U2423055098	K	GX	98WFLOAN5100		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Sub Total by BU Type		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Total by Grant Number		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
	U2111181110	Y	UN	99				85,009.89	85,009.89-	85,009.89-	
	U2111182110	Y	UN	99			81.43	34,299.24	34,299.24-	34,299.24-	
				Sub Total by BU Type			81.43	119,309.13	119,309.13-	119,309.13-	
				Total by Grant Number			81.43	119,309.13	119,309.13-	119,309.13-	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	
	U2423050003	K	GX	99WFLOAN5100		47,431,717.00		2,232,934.00	2,232,934.00-	45,198,783.00	
				Sub Total by BU Type		47,431,717.00		47,431,717.00	47,431,717.00-		
				Total by Grant Number		47,431,717.00		47,431,717.00	47,431,717.00-		

Agency Number 054 ST HISTORICAL SOCIETY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54104001	Y	GY	BH-50023-04				152,187.00	152,187.00-	152,187.00-	
				Sub Total by BU Type				152,187.00	152,187.00-	152,187.00-	
				Total by Grant Number				152,187.00	152,187.00-	152,187.00-	
	54204004	Y	GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54204006	Y	GP	FED02-035				4,170.00	4,170.00-	4,170.00-	
				Sub Total by BU Type				4,170.00	4,170.00-	4,170.00-	
				Total by Grant Number				4,170.00	4,170.00-	4,170.00-	
	54804006	Y	GY	IC-05-04-0042-04				46,280.77	46,280.77-	46,280.77-	
				Sub Total by BU Type				46,280.77	46,280.77-	46,280.77-	
				Total by Grant Number				46,280.77	46,280.77-	46,280.77-	
	54504001	Y	GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54304001	Y	GY	IM-03-02-0060-02				1,350.00	1,350.00-	1,350.00-	
				Sub Total by BU Type				1,350.00	1,350.00-	1,350.00-	
				Total by Grant Number				1,350.00	1,350.00-	1,350.00-	
	54304007	Y	GY	LG-40-05-0283-05				206,171.10	206,171.10-	206,171.10-	
				Sub Total by BU Type				206,171.10	206,171.10-	206,171.10-	
				Total by Grant Number				206,171.10	206,171.10-	206,171.10-	
	54604000	Y	GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001	Y	GY	NA				1,604,294.64	1,604,294.64-	1,604,294.64-	6,233.35-
	54604002	Y	GY	NA			27,400.00	1,694,973.70	1,694,973.70-	1,694,973.70-	
	54604004	Y	GY	NA				240.06	240.06-	240.06-	
	54804007	Y	GY	NA				122,328.00	122,328.00-	122,328.00-	
				Sub Total by BU Type			27,400.00	3,652,530.46	3,652,530.46-	3,652,530.46-	6,233.35-
				Total by Grant Number			27,400.00	3,652,530.46	3,652,530.46-	3,652,530.46-	6,233.35-
	54204001	Y	GY	ND-00007-00				92,029.22	92,029.22-	92,029.22-	
	54804003	Y	GY	ND-00007-00				31,763.78	31,763.78-	31,763.78-	
				Sub Total by BU Type				123,793.00	123,793.00-	123,793.00-	
				Total by Grant Number				123,793.00	123,793.00-	123,793.00-	
	54304008	Y	GY	ST-03-06-0009-06				58,494.00	58,494.00-	58,494.00-	
	54804008	Y	GY	ST-03-06-0009-06			3,301.37	84,544.94	84,544.94-	84,544.94-	
				Sub Total by BU Type			3,301.37	143,038.94	143,038.94-	143,038.94-	
	54101008	Y	IS	ST-03-06-0009-06				2,451.83	2,451.83-	2,451.83-	
	54301007	Y	IS	ST-03-06-0009-06			5,905.09	65,839.12	65,839.12-	65,839.12-	
	54801008	Y	IS	ST-03-06-0009-06			4,567.55	27,332.07	27,332.07-	27,332.07-	
	54802007	Y	IS	ST-03-06-0009-06			4,039.83	33,107.33	33,107.33-	33,107.33-	
				Sub Total by BU Type			14,512.47	128,730.35	128,730.35-	128,730.35-	
				Total by Grant Number			17,813.84	271,769.29	271,769.29-	271,769.29-	
	54404001	N	GS	XL0135				1,607.12	1,607.12-	1,607.12-	

Agency Number 054 ST HISTORICAL SOCIETY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,607.12	1,607.12-	1,607.12-	
				Total by Grant Number				1,607.12	1,607.12-	1,607.12-	
	54504002	Y	GY	02FG601678				318,964.00	318,964.00-	318,964.00-	
	54504003	Y	GY	02FG601678			10,285.43	510,053.85	510,053.85-	510,053.85-	5,720.00-
				Sub Total by BU Type			10,285.43	829,017.85	829,017.85-	829,017.85-	5,720.00-
				Total by Grant Number			10,285.43	829,017.85	829,017.85-	829,017.85-	5,720.00-
	54204003	Y	GY	2001-093				40,559.30	40,559.30-	40,559.30-	
				Sub Total by BU Type				40,559.30	40,559.30-	40,559.30-	
				Total by Grant Number				40,559.30	40,559.30-	40,559.30-	
	54204005	Y	GY	2002-080				6,859.09	6,859.09-	6,859.09-	
				Sub Total by BU Type				6,859.09	6,859.09-	6,859.09-	
				Total by Grant Number				6,859.09	6,859.09-	6,859.09-	
	54204007	Y	GY	2004-106				7,976.96	7,976.96-	7,976.96-	
				Sub Total by BU Type				7,976.96	7,976.96-	7,976.96-	
				Total by Grant Number				7,976.96	7,976.96-	7,976.96-	
	54804009	Y	GY	301818J189			8,376.03	29,250.58	29,250.58-	29,250.58-	
				Sub Total by BU Type			8,376.03	29,250.58	29,250.58-	29,250.58-	
				Total by Grant Number			8,376.03	29,250.58	29,250.58-	29,250.58-	
	54604008	Y	GY	31-08-21732			39,903.54	213,709.49	213,709.49-	213,709.49-	1,407.00
	54604108	Y	GY	31-08-21732			5,851.44	16,716.33	16,716.33-	16,716.33-	
				Sub Total by BU Type			45,754.98	230,425.82	230,425.82-	230,425.82-	1,407.00
				Total by Grant Number			45,754.98	230,425.82	230,425.82-	230,425.82-	1,407.00
	54504004	Y	GY	67-6526-6-360			2,664.39	126,480.30	126,480.30-	126,480.30-	
				Sub Total by BU Type			2,664.39	126,480.30	126,480.30-	126,480.30-	
				Total by Grant Number			2,664.39	126,480.30	126,480.30-	126,480.30-	

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0				71,275.84	71,275.84-	71,275.84-	
	57405104	N	GY	G-98710003-0				90,700.00	90,700.00-	90,700.00-	
	57405105	N	GY	G-98710003-0				88,200.00	88,200.00-	88,200.00-	
	57405106	N	GY	G-98710003-0				90,500.00	90,500.00-	90,500.00-	
	57405107	N	GY	G-98710003-0				88,900.00	88,900.00-	88,900.00-	
	57405108	Y	GY	G-98710003-0			5,850.39-	87,199.99	87,199.99-	87,199.99-	
	57405109	Y	GY	G-98710003-0			6,018.47	18,757.20	18,757.20-	18,757.20-	
				Sub Total by BU Type			168.08	535,533.03	535,533.03-	535,533.03-	
	57205103	N	MT	G-98710003-0				31,842.05	31,842.05-	31,842.05-	
	57205104	N	MT	G-98710003-0				57,678.46	57,678.46-	57,678.46-	
	57205105	N	MT	G-98710003-0				45,849.65	45,849.65-	45,849.65-	
	57205106	N	MT	G-98710003-0				44,970.12	44,970.12-	44,970.12-	
	57205107	N	MT	G-98710003-0				54,248.17	54,248.17-	54,248.17-	
	57205108	Y	MT	G-98710003-0			5,850.39	60,840.51	60,840.51-	60,840.51-	
	57205109	Y	MT	G-98710003-0			2,620.66	8,569.83	8,569.83-	8,569.83-	
				Sub Total by BU Type			8,471.05	303,998.79	303,998.79-	303,998.79-	
				Total by Grant Number			8,639.13	839,531.82	839,531.82-	839,531.82-	
	57ZZ0002	Y	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	

Agency Number 060 NE ETHANOL BOARD

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	60105128	Y	GS	GEC					75,000.00	75,000.00-	75,000.00-	
					Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
					Total by Grant Number				75,000.00	75,000.00-	75,000.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054301	Y	GY	27XX31MC083115780				207,068.49	207,068.49-	207,068.49-	
	64054302	Y	GY	27XX31MC083115780				71,552.93	71,552.93-	71,552.93-	
				Sub Total by BU Type				278,621.42	278,621.42-	278,621.42-	
	64052300	Y	MT	27XX31MC083115780			44,015.55	443,814.75	443,814.75-	443,814.75-	
	64052302	Y	MT	27XX31MC083115780				17,751.82	17,751.82-	17,751.82-	
				Sub Total by BU Type			44,015.55	461,566.57	461,566.57-	461,566.57-	
				Total by Grant Number			44,015.55	740,187.99	740,187.99-	740,187.99-	
	64954326	Y	GY	ATC020156 DCN 99429090				17,253.13	17,253.13-	17,253.13-	
				Sub Total by BU Type				17,253.13	17,253.13-	17,253.13-	
				Total by Grant Number				17,253.13	17,253.13-	17,253.13-	
	64054122	Y	GY	CC-02-31-1				2,894.76	2,894.76-	2,894.76-	
				Sub Total by BU Type				2,894.76	2,894.76-	2,894.76-	
				Total by Grant Number				2,894.76	2,894.76-	2,894.76-	
	64954527	Y	GS	CC-08-373				99,258.94	99,258.94-	99,258.94-	3,338.00
				Sub Total by BU Type				99,258.94	99,258.94-	99,258.94-	3,338.00
				Total by Grant Number				99,258.94	99,258.94-	99,258.94-	3,338.00
	64904060	Y	GS	CD-02-31-1				104,219.80	104,219.80-	104,219.80-	
				Sub Total by BU Type				104,219.80	104,219.80-	104,219.80-	
	64901060	Y	IS	CD-02-31-1				20,843.96	20,843.96-	20,843.96-	
				Sub Total by BU Type				20,843.96	20,843.96-	20,843.96-	
				Total by Grant Number				125,063.76	125,063.76-	125,063.76-	
	64954361	Y	GS	FY 2004 SEC 163			341.00	455,550.87	455,550.87-	455,550.87-	
				Sub Total by BU Type			341.00	455,550.87	455,550.87-	455,550.87-	
				Total by Grant Number			341.00	455,550.87	455,550.87-	455,550.87-	
	64902451	Y	GS	GT05(53)				42,006.24	42,006.24-	42,006.24-	
				Sub Total by BU Type				42,006.24	42,006.24-	42,006.24-	
				Total by Grant Number				42,006.24	42,006.24-	42,006.24-	
	64904341	Y	GS	HHHSBH-05/06 SYNAR 01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904106	Y	GS	HHSBG-04-SYNAR-01				39,976.77	39,976.77-	39,976.77-	
				Sub Total by BU Type				39,976.77	39,976.77-	39,976.77-	
				Total by Grant Number				39,976.77	39,976.77-	39,976.77-	
	64904367	Y	GS	HHSBH-06/07-SYNAR-01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904383	Y	GS	HHSBH-07/08-SYNAR-01				37,957.45	37,957.45-	37,957.45-	
				Sub Total by BU Type				37,957.45	37,957.45-	37,957.45-	
				Total by Grant Number				37,957.45	37,957.45-	37,957.45-	
	64904403	Y	GS	HHSBH-08-09-SYNAR-01			1,424.16	42,352.72	42,352.72-	42,352.72-	
				Sub Total by BU Type			1,424.16	42,352.72	42,352.72-	42,352.72-	
				Total by Grant Number			1,424.16	42,352.72	42,352.72-	42,352.72-	
	64954522	Y	GS	HSIP (607)			218.57	4,607.44	4,607.44-	4,607.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			218.57	4,607.44	4,607.44-	4,607.44-	
				Total by Grant Number			218.57	4,607.44	4,607.44-	4,607.44-	
	64954506	Y	GS	HSIP(602)				35,208.33	35,208.33-	35,208.33-	
				Sub Total by BU Type				35,208.33	35,208.33-	35,208.33-	
				Total by Grant Number				35,208.33	35,208.33-	35,208.33-	
	64904040	Y	GY	IG-02-0104				296.54	296.54-	296.54-	
				Sub Total by BU Type				296.54	296.54-	296.54-	
				Total by Grant Number				296.54	296.54-	296.54-	
	64904119	Y	GS	I1PMWP634				521.39	521.39-	521.39-	
				Sub Total by BU Type				521.39	521.39-	521.39-	
				Total by Grant Number				521.39	521.39-	521.39-	
	64904325	Y	GS	I2PMWP634				362,369.47	362,369.47-	362,369.47-	
				Sub Total by BU Type				362,369.47	362,369.47-	362,369.47-	
				Total by Grant Number				362,369.47	362,369.47-	362,369.47-	
	64904251	Y	GY	I4PMWP634Z				984,690.39	984,690.39-	984,690.39-	
				Sub Total by BU Type				984,690.39	984,690.39-	984,690.39-	
				Total by Grant Number				984,690.39	984,690.39-	984,690.39-	
	64904342	Y	GY	I5PMWP634Z				891,230.47	891,230.47-	891,230.47-	
				Sub Total by BU Type				891,230.47	891,230.47-	891,230.47-	
				Total by Grant Number				891,230.47	891,230.47-	891,230.47-	
	64904357	Y	GY	I5PM2P634Z				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904364	Y	GY	I6PMWP634Z			13,435.42	956,914.32	956,914.32-	956,914.32-	
				Sub Total by BU Type			13,435.42	956,914.32	956,914.32-	956,914.32-	
				Total by Grant Number			13,435.42	956,914.32	956,914.32-	956,914.32-	
	64904376	Y	GY	I7PMWP634			26,248.30	817,539.62	817,539.62-	817,539.62-	4,013.60
				Sub Total by BU Type			26,248.30	817,539.62	817,539.62-	817,539.62-	4,013.60
				Total by Grant Number			26,248.30	817,539.62	817,539.62-	817,539.62-	4,013.60
	64904401	Y	GY	I8			117,643.15	369,125.17	369,125.17-	369,125.17-	
				Sub Total by BU Type			117,643.15	369,125.17	369,125.17-	369,125.17-	
				Total by Grant Number			117,643.15	369,125.17	369,125.17-	369,125.17-	
	64904381	Y	GY	MC-WY-048				2,044.03	2,044.03-	2,044.03-	
				Sub Total by BU Type				2,044.03	2,044.03-	2,044.03-	
				Total by Grant Number				2,044.03	2,044.03-	2,044.03-	
	64054146	Y	GY	MC-02-31-1				98,646.16	98,646.16-	98,646.16-	
				Sub Total by BU Type				98,646.16	98,646.16-	98,646.16-	
				Total by Grant Number				98,646.16	98,646.16-	98,646.16-	
	64052287	Y	GY	MC-03-31-1				25,661.23	25,661.23-	25,661.23-	
	64054286	Y	GY	MC-03-31-1				1,437,547.94	1,437,547.94-	1,437,547.94-	
	64054287	Y	GY	MC-03-31-1				102,735.51	102,735.51-	102,735.51-	
				Sub Total by BU Type				1,565,944.68	1,565,944.68-	1,565,944.68-	
	64052286	Y	MT	MC-03-31-1				378,360.16	378,360.16-	378,360.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				378,360.16	378,360.16-	378,360.16-	
				Total by Grant Number				1,944,304.84	1,944,304.84-	1,944,304.84-	
	64054288	Y	GY	MC-04-31-1				1,583,946.83	1,583,946.83-	1,583,946.83-	
	64054290	Y	GY	MC-04-31-1				135,346.80	135,346.80-	135,346.80-	
				Sub Total by BU Type				1,719,293.63	1,719,293.63-	1,719,293.63-	
	64052288	Y	MT	MC-04-31-1				402,221.01	402,221.01-	402,221.01-	
	64052290	Y	MT	MC-04-31-1				33,626.29	33,626.29-	33,626.29-	
				Sub Total by BU Type				435,847.30	435,847.30-	435,847.30-	
				Total by Grant Number				2,155,140.93	2,155,140.93-	2,155,140.93-	
	64054289	Y	GY	MC-05-31-1				1,842,148.08	1,842,148.08-	1,842,148.08-	
				Sub Total by BU Type				1,842,148.08	1,842,148.08-	1,842,148.08-	
	64052289	Y	MT	MC-05-31-1				462,325.02	462,325.02-	462,325.02-	
				Sub Total by BU Type				462,325.02	462,325.02-	462,325.02-	
				Total by Grant Number				2,304,473.10	2,304,473.10-	2,304,473.10-	
	64054106	Y	GY	MC-06-31-1				676,273.00	676,273.00-	676,273.00-	
	64054293	Y	GY	MC-06-31-1				2,096,084.71	2,096,084.71-	2,096,084.71-	286.64
	64054295	Y	GY	MC-06-31-1				205,812.80	205,812.80-	205,812.80-	
				Sub Total by BU Type				2,978,170.51	2,978,170.51-	2,978,170.51-	286.64
	64052293	Y	MT	MC-06-31-1				530,231.89	530,231.89-	530,231.89-	71.66
	64052295	Y	MT	MC-06-31-1				51,880.99	51,880.99-	51,880.99-	
				Sub Total by BU Type				582,112.88	582,112.88-	582,112.88-	71.66
				Total by Grant Number				3,560,283.39	3,560,283.39-	3,560,283.39-	358.30
	64054297	Y	GY	MC-07-31-1				1,667,067.43	1,667,067.43-	1,667,067.43-	420.00
	64054298	Y	GY	MC-07-31-1				220,825.64	220,825.64-	220,825.64-	
	64054299	Y	GY	MC-07-31-1				55,055.22	55,055.22-	55,055.22-	
				Sub Total by BU Type				1,942,948.29	1,942,948.29-	1,942,948.29-	420.00
	64052297	Y	MT	MC-07-31-1				431,579.11	431,579.11-	431,579.11-	
	64052298	Y	MT	MC-07-31-1				55,790.90	55,790.90-	55,790.90-	
	64052299	Y	MT	MC-07-31-1				15,893.99	15,893.99-	15,893.99-	
				Sub Total by BU Type				503,264.00	503,264.00-	503,264.00-	
				Total by Grant Number				2,446,212.29	2,446,212.29-	2,446,212.29-	420.00
	64054102	Y	MT	MH-03-31-1				312,399.82	312,399.82-	312,399.82-	
				Sub Total by BU Type				312,399.82	312,399.82-	312,399.82-	
				Total by Grant Number				312,399.82	312,399.82-	312,399.82-	
	64904051	Y	GY	MISSING CHILDREN ASST			15,548.31	135,398.25	135,398.25-	135,398.25-	51,843.72
				Sub Total by BU Type			15,548.31	135,398.25	135,398.25-	135,398.25-	51,843.72
				Total by Grant Number			15,548.31	135,398.25	135,398.25-	135,398.25-	51,843.72
	64054103	Y	GY	MN-04-31-1				364,438.76	364,438.76-	364,438.76-	
				Sub Total by BU Type				364,438.76	364,438.76-	364,438.76-	
				Total by Grant Number				364,438.76	364,438.76-	364,438.76-	
	64054105	Y	GY	MN-05-31-1				680,173.65	680,173.65-	680,173.65-	
				Sub Total by BU Type				680,173.65	680,173.65-	680,173.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				680,173.65	680,173.65-	680,173.65-	
	64054107	Y	GY	MN-07-31-1				622,365.62	622,365.62-	622,365.62-	
				Sub Total by BU Type				622,365.62	622,365.62-	622,365.62-	
				Total by Grant Number				622,365.62	622,365.62-	622,365.62-	
	64054180	Y	GY	MN-08-31-1			36,723.21	112,372.14	112,372.14-	112,372.14-	
				Sub Total by BU Type			36,723.21	112,372.14	112,372.14-	112,372.14-	
				Total by Grant Number			36,723.21	112,372.14	112,372.14-	112,372.14-	
	64054148	Y	GY	MR-04-31-1				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	64054150	Y	GY	MR-05-31-1				3,265.47	3,265.47-	3,265.47-	
				Sub Total by BU Type				3,265.47	3,265.47-	3,265.47-	
				Total by Grant Number				3,265.47	3,265.47-	3,265.47-	
	64904156	Y	GS	MS-NE-040				8,202.74	8,202.74-	8,202.74-	
				Sub Total by BU Type				8,202.74	8,202.74-	8,202.74-	
				Total by Grant Number				8,202.74	8,202.74-	8,202.74-	
	64054108	Y	GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104	Y	GY	NA11				326,179.33	326,179.33-	326,179.33-	
				Sub Total by BU Type				326,179.33	326,179.33-	326,179.33-	
				Total by Grant Number				326,179.33	326,179.33-	326,179.33-	
	64954189	Y	GY	NA24				801.41	801.41-	801.41-	
				Sub Total by BU Type				801.41	801.41-	801.41-	
				Total by Grant Number				801.41	801.41-	801.41-	
	64954190	Y	GY	NA25				3,007.64	3,007.64-	3,007.64-	
				Sub Total by BU Type				3,007.64	3,007.64-	3,007.64-	
				Total by Grant Number				3,007.64	3,007.64-	3,007.64-	
	64894101	Y	GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103	Y	GS	NA4				328.00	328.00-	328.00-	
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	
	64904121	Y	GS	NA6				7,957.79	7,957.79-	7,957.79-	
				Sub Total by BU Type				7,957.79	7,957.79-	7,957.79-	
				Total by Grant Number				7,957.79	7,957.79-	7,957.79-	
	64904274	Y	GY	OJP-ATTF-01				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	64904284	Y	GY	OJP-JTTF-01				9,579.96	9,579.96-	9,579.96-	
				Sub Total by BU Type				9,579.96	9,579.96-	9,579.96-	
				Total by Grant Number				9,579.96	9,579.96-	9,579.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954270	Y	GS	STATE AG (NDOR)				18,361.89	18,361.89-	18,361.89-	
				Sub Total by BU Type				18,361.89	18,361.89-	18,361.89-	
				Total by Grant Number				18,361.89	18,361.89-	18,361.89-	
	64904246	Y	GO	SW-CAC-0704H				764.27	764.27-	764.27-	
				Sub Total by BU Type				764.27	764.27-	764.27-	
				Total by Grant Number				764.27	764.27-	764.27-	
	64904102	Y	GY	WC-NE-098				64.80	64.80-	64.80-	
				Sub Total by BU Type				64.80	64.80-	64.80-	
				Total by Grant Number				64.80	64.80-	64.80-	
	64904315	Y	GO	WC-NE-139				271.23	271.23-	271.23-	
				Sub Total by BU Type				271.23	271.23-	271.23-	
				Total by Grant Number				271.23	271.23-	271.23-	
	64904245	Y	GY	WC-NE-149				2,272.73	2,272.73-	2,272.73-	
	64904298	Y	GY	WC-NE-149				3,658.56	3,658.56-	3,658.56-	
				Sub Total by BU Type				5,931.29	5,931.29-	5,931.29-	
				Total by Grant Number				5,931.29	5,931.29-	5,931.29-	
	64904244	Y	GY	WC-NE-150				1,000.79	1,000.79-	1,000.79-	
				Sub Total by BU Type				1,000.79	1,000.79-	1,000.79-	
				Total by Grant Number				1,000.79	1,000.79-	1,000.79-	
	64904252	Y	GY	WC-NE-152				1,040.99	1,040.99-	1,040.99-	
				Sub Total by BU Type				1,040.99	1,040.99-	1,040.99-	
				Total by Grant Number				1,040.99	1,040.99-	1,040.99-	
	64904339	Y	GY	WC-NE-162				259.47	259.47-	259.47-	
	64904400	Y	GY	WC-NE-162				1,236.25	1,236.25-	1,236.25-	
				Sub Total by BU Type				1,495.72	1,495.72-	1,495.72-	
				Total by Grant Number				1,495.72	1,495.72-	1,495.72-	
	64904399	Y	GY	WC-NE-167				103.49	103.49-	103.49-	
				Sub Total by BU Type				103.49	103.49-	103.49-	
				Total by Grant Number				103.49	103.49-	103.49-	
	64904243	Y	GY	WCNE-148				3,484.36	3,484.36-	3,484.36-	
				Sub Total by BU Type				3,484.36	3,484.36-	3,484.36-	
				Total by Grant Number				3,484.36	3,484.36-	3,484.36-	
	64904247	Y	GO	WE-NE-149				1,469.06	1,469.06-	1,469.06-	
				Sub Total by BU Type				1,469.06	1,469.06-	1,469.06-	
				Total by Grant Number				1,469.06	1,469.06-	1,469.06-	
	64904361	Y	GY	WE-NE-162				2,196.96	2,196.96-	2,196.96-	
				Sub Total by BU Type				2,196.96	2,196.96-	2,196.96-	
				Total by Grant Number				2,196.96	2,196.96-	2,196.96-	
	64904248	Y	GO	00-SP-29				12,036.52	12,036.52-	12,036.52-	
				Sub Total by BU Type				12,036.52	12,036.52-	12,036.52-	
	64904030	Y	GY	00-SP-29				18,703.79	18,703.79-	18,703.79-	
	64904362	Y	GY	00-SP-29				24,608.76	24,608.76-	24,608.76-	
	64904372	Y	GY	00-SP-29				21,394.78	21,394.78-	21,394.78-	

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				Sub Total by BU Type				64,707.33	64,707.33-	64,707.33-	
				Total by Grant Number				76,743.85	76,743.85-	76,743.85-	
	64954481	Y	GS	00-SP-43				9,975.00	9,975.00-	9,975.00-	
	64954512	Y	GS	00-SP-43				2,226.19	2,226.19-	2,226.19-	
				Sub Total by BU Type				12,201.19	12,201.19-	12,201.19-	
				Total by Grant Number				12,201.19	12,201.19-	12,201.19-	
	64954507	Y	GS	00-SP-52				8,395.25	8,395.25-	8,395.25-	
	64954509	Y	GS	00-SP-52				2,727.38	2,727.38-	2,727.38-	
				Sub Total by BU Type				11,122.63	11,122.63-	11,122.63-	
				Total by Grant Number				11,122.63	11,122.63-	11,122.63-	
	64954322	Y	GS	00-304				1,031.99	1,031.99-	1,031.99-	
				Sub Total by BU Type				1,031.99	1,031.99-	1,031.99-	
				Total by Grant Number				1,031.99	1,031.99-	1,031.99-	
	64954282	Y	GS	00-43				973.05	973.05-	973.05-	
	64954285	Y	GS	00-43				960.00	960.00-	960.00-	
				Sub Total by BU Type				1,933.05	1,933.05-	1,933.05-	
				Total by Grant Number				1,933.05	1,933.05-	1,933.05-	
	64954281	Y	GS	00-52				6,496.36	6,496.36-	6,496.36-	
	64954394	Y	GS	00-52				11,386.30	11,386.30-	11,386.30-	
	64954469	Y	GS	00-52				641.51	641.51-	641.51-	
	64954541	Y	GS	00-52				21,957.92	21,957.92-	21,957.92-	
				Sub Total by BU Type				40,482.09	40,482.09-	40,482.09-	
				Total by Grant Number				40,482.09	40,482.09-	40,482.09-	
	64954347	Y	GS	00-54				2,288.92	2,288.92-	2,288.92-	
				Sub Total by BU Type				2,288.92	2,288.92-	2,288.92-	
				Total by Grant Number				2,288.92	2,288.92-	2,288.92-	
	64904237	Y	GS	01-DA-314				7,219.24	7,219.24-	7,219.24-	
				Sub Total by BU Type				7,219.24	7,219.24-	7,219.24-	
				Total by Grant Number				7,219.24	7,219.24-	7,219.24-	
	64754125	Y	GS	01-DA-318				3,420.92-	3,420.92	3,420.92	
				Sub Total by BU Type				3,420.92-	3,420.92	3,420.92	
				Total by Grant Number				3,420.92-	3,420.92	3,420.92	
	64754108	Y	GS	01-DA-319				1,706.32-	1,706.32	1,706.32	
	64904241	Y	GS	01-DA-319				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				98,293.68	98,293.68-	98,293.68-	
	64901241	Y	MT	01-DA-319				29,790.69	29,790.69-	29,790.69-	
				Sub Total by BU Type				29,790.69	29,790.69-	29,790.69-	
				Total by Grant Number				128,084.37	128,084.37-	128,084.37-	
	64754130	Y	GS	01-DA-320				48,721.57	48,721.57-	48,721.57-	
				Sub Total by BU Type				48,721.57	48,721.57-	48,721.57-	
				Total by Grant Number				48,721.57	48,721.57-	48,721.57-	
	64754114	Y	GS	01-DA-321				15,275.00	15,275.00-	15,275.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				15,275.00	15,275.00-	15,275.00-	
				Total by Grant Number				15,275.00	15,275.00-	15,275.00-	
	64954251	Y	GS	01-25				4.93	4.93-	4.93-	
				Sub Total by BU Type				4.93	4.93-	4.93-	
				Total by Grant Number				4.93	4.93-	4.93-	
	64904242	Y	GS	02-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64751106	Y	MT	02-DA-300				12,632.80-	12,632.80	12,632.80	
	64901242	Y	MT	02-DA-300				35,023.26	35,023.26-	35,023.26-	
				Sub Total by BU Type				22,390.46	22,390.46-	22,390.46-	
				Total by Grant Number				122,390.46	122,390.46-	122,390.46-	
	64752695	Y	MT	02-DA-301				1,204.59	1,204.59-	1,204.59-	
				Sub Total by BU Type				1,204.59	1,204.59-	1,204.59-	
				Total by Grant Number				1,204.59	1,204.59-	1,204.59-	
	64752600	Y	MT	02-DA-313				1,707.76	1,707.76-	1,707.76-	
				Sub Total by BU Type				1,707.76	1,707.76-	1,707.76-	
				Total by Grant Number				1,707.76	1,707.76-	1,707.76-	
	64751105	Y	MT	02-DA-318				44.22-	44.22	44.22	
	64752605	Y	MT	02-DA-318				5,250.00	5,250.00-	5,250.00-	
				Sub Total by BU Type				5,205.78	5,205.78-	5,205.78-	
				Total by Grant Number				5,205.78	5,205.78-	5,205.78-	
	64904275	Y	GS	02-DA-400				42,095.03	42,095.03-	42,095.03-	
				Sub Total by BU Type				42,095.03	42,095.03-	42,095.03-	
	64901275	Y	MT	02-DA-400				51,211.34	51,211.34-	51,211.34-	
				Sub Total by BU Type				51,211.34	51,211.34-	51,211.34-	
				Total by Grant Number				93,306.37	93,306.37-	93,306.37-	
	64954346	Y	GY	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
	64252617	Y	MT	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
				Total by Grant Number				4,978.42	4,978.42-	4,978.42-	
	64904320	Y	GY	02-VW-715				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	64901320	Y	MT	02-VW-715				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	64054291	Y	GY	02-56				167,555.60	167,555.60-	167,555.60-	
				Sub Total by BU Type				167,555.60	167,555.60-	167,555.60-	
	64052291	Y	MT	02-56				42,880.29	42,880.29-	42,880.29-	
				Sub Total by BU Type				42,880.29	42,880.29-	42,880.29-	
				Total by Grant Number				210,435.89	210,435.89-	210,435.89-	
	64901109	Y	MT	03-DA-312				1,062.34	1,062.34-	1,062.34-	
				Sub Total by BU Type				1,062.34	1,062.34-	1,062.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,062.34	1,062.34-	1,062.34-	
	64904296	Y	GS	03-DA-314				42,095.00	42,095.00-	42,095.00-	
				Sub Total by BU Type				42,095.00	42,095.00-	42,095.00-	
	64901296	Y	MT	03-DA-314				60,557.82	60,557.82-	60,557.82-	
				Sub Total by BU Type				60,557.82	60,557.82-	60,557.82-	
				Total by Grant Number				102,652.82	102,652.82-	102,652.82-	
	64752632	Y	MT	03-DA-316				194,775.02	194,775.02-	194,775.02-	
				Sub Total by BU Type				194,775.02	194,775.02-	194,775.02-	
				Total by Grant Number				194,775.02	194,775.02-	194,775.02-	
	64904328	Y	GS	03-DA-317				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901339	Y	MT	03-DA-317				73,475.25	73,475.25-	73,475.25-	
				Sub Total by BU Type				73,475.25	73,475.25-	73,475.25-	
				Total by Grant Number				173,475.25	173,475.25-	173,475.25-	
	64754133	Y	GS	03-DA-318				158,579.00	158,579.00-	158,579.00-	
				Sub Total by BU Type				158,579.00	158,579.00-	158,579.00-	
	64751133	Y	MT	03-DA-318				10,011.87	10,011.87-	10,011.87-	
	64752633	Y	MT	03-DA-318				42,428.11	42,428.11-	42,428.11-	
				Sub Total by BU Type				52,439.98	52,439.98-	52,439.98-	
				Total by Grant Number				211,018.98	211,018.98-	211,018.98-	
	64754134	Y	GS	03-DA-319				47,189.95	47,189.95-	47,189.95-	
				Sub Total by BU Type				47,189.95	47,189.95-	47,189.95-	
	64751134	Y	MT	03-DA-319				15,418.26	15,418.26-	15,418.26-	
	64752634	Y	MT	03-DA-319				636.87	636.87-	636.87-	
				Sub Total by BU Type				16,055.13	16,055.13-	16,055.13-	
				Total by Grant Number				63,245.08	63,245.08-	63,245.08-	
	64904295	Y	GY	03-DNA-8902				29,782.30	29,782.30-	29,782.30-	
				Sub Total by BU Type				29,782.30	29,782.30-	29,782.30-	
				Total by Grant Number				29,782.30	29,782.30-	29,782.30-	
	64954324	Y	GS	03-SP-33				487,521.16	487,521.16-	487,521.16-	
				Sub Total by BU Type				487,521.16	487,521.16-	487,521.16-	
				Total by Grant Number				487,521.16	487,521.16-	487,521.16-	
	64904000	Y	GS	03-SP-61				164.00	164.00-	164.00-	
				Sub Total by BU Type				164.00	164.00-	164.00-	
				Total by Grant Number				164.00	164.00-	164.00-	
	64904297	Y	GY	03-VW-711				99,993.58	99,993.58-	99,993.58-	
				Sub Total by BU Type				99,993.58	99,993.58-	99,993.58-	
	64901297	Y	MT	03-VW-711				9,962.62	9,962.62-	9,962.62-	
				Sub Total by BU Type				9,962.62	9,962.62-	9,962.62-	
				Total by Grant Number				109,956.20	109,956.20-	109,956.20-	
	64904293	Y	GY	03-10				28,874.75	28,874.75-	28,874.75-	
				Sub Total by BU Type				28,874.75	28,874.75-	28,874.75-	
				Total by Grant Number				28,874.75	28,874.75-	28,874.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954315	Y	GS	03-12				1,767.28	1,767.28-	1,767.28-	
	64954316	Y	GS	03-12				1,167.66	1,167.66-	1,167.66-	
	64954317	Y	GS	03-12				9,720.74	9,720.74-	9,720.74-	
	64954318	Y	GS	03-12				611.53	611.53-	611.53-	
	64954319	Y	GS	03-12				785.56	785.56-	785.56-	
	64954334	Y	GS	03-12				1,294.24	1,294.24-	1,294.24-	
	64954335	Y	GS	03-12				2,342.98	2,342.98-	2,342.98-	
	64954337	Y	GS	03-12				10,541.10	10,541.10-	10,541.10-	
	64954338	Y	GS	03-12				338.63	338.63-	338.63-	
	64954348	Y	GS	03-12				1,024.44	1,024.44-	1,024.44-	
	64954349	Y	GS	03-12				1,520.70	1,520.70-	1,520.70-	
				Sub Total by BU Type				31,114.86	31,114.86-	31,114.86-	
				Total by Grant Number				31,114.86	31,114.86-	31,114.86-	
	64954332	Y	GS	03-25				947.11	947.11-	947.11-	
				Sub Total by BU Type				947.11	947.11-	947.11-	
				Total by Grant Number				947.11	947.11-	947.11-	
	64954321	Y	GS	03-27				22,639.58	22,639.58-	22,639.58-	
	64954333	Y	GS	03-27				2,106.19	2,106.19-	2,106.19-	
				Sub Total by BU Type				24,745.77	24,745.77-	24,745.77-	
				Total by Grant Number				24,745.77	24,745.77-	24,745.77-	
	64954279	Y	GS	03-34				19,800.00	19,800.00-	19,800.00-	
				Sub Total by BU Type				19,800.00	19,800.00-	19,800.00-	
				Total by Grant Number				19,800.00	19,800.00-	19,800.00-	
	64904347	Y	GS	03-61				4,915.39	4,915.39-	4,915.39-	
				Sub Total by BU Type				4,915.39	4,915.39-	4,915.39-	
				Total by Grant Number				4,915.39	4,915.39-	4,915.39-	
	64954182	Y	GS	0327				16,452.77	16,452.77-	16,452.77-	
				Sub Total by BU Type				16,452.77	16,452.77-	16,452.77-	
				Total by Grant Number				16,452.77	16,452.77-	16,452.77-	
	64954533	Y	GS	0399				54,390.15	54,390.15-	54,390.15-	
				Sub Total by BU Type				54,390.15	54,390.15-	54,390.15-	
				Total by Grant Number				54,390.15	54,390.15-	54,390.15-	
	64954355	Y	GS	04--12				1,387.62	1,387.62-	1,387.62-	
				Sub Total by BU Type				1,387.62	1,387.62-	1,387.62-	
				Total by Grant Number				1,387.62	1,387.62-	1,387.62-	
	64904337	Y	GS	04-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901337	Y	MT	04-DA-300				177,613.74	177,613.74-	177,613.74-	
				Sub Total by BU Type				177,613.74	177,613.74-	177,613.74-	
				Total by Grant Number				277,613.74	277,613.74-	277,613.74-	
	64754197	Y	GS	04-DA-317				114,496.09	114,496.09-	114,496.09-	
				Sub Total by BU Type				114,496.09	114,496.09-	114,496.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64752697	Y	MT	04-DA-317				38,165.37	38,165.37-	38,165.37-	
				Sub Total by BU Type				38,165.37	38,165.37-	38,165.37-	
				Total by Grant Number				152,661.46	152,661.46-	152,661.46-	
	64904335	Y	GS	04-DA-318				92,081.00	92,081.00-	92,081.00-	
				Sub Total by BU Type				92,081.00	92,081.00-	92,081.00-	
	64901335	Y	MT	04-DA-318				30,692.00	30,692.00-	30,692.00-	
				Sub Total by BU Type				30,692.00	30,692.00-	30,692.00-	
				Total by Grant Number				122,773.00	122,773.00-	122,773.00-	
	64754196	Y	GS	04-DA-319				611,702.00	611,702.00-	611,702.00-	
				Sub Total by BU Type				611,702.00	611,702.00-	611,702.00-	
	64752696	Y	MT	04-DA-319				203,900.00	203,900.00-	203,900.00-	
				Sub Total by BU Type				203,900.00	203,900.00-	203,900.00-	
				Total by Grant Number				815,602.00	815,602.00-	815,602.00-	
	64904338	Y	GS	04-LE-1102				9,275.00	9,275.00-	9,275.00-	
	64904343	Y	GS	04-LE-1102				280,743.00	280,743.00-	280,743.00-	
				Sub Total by BU Type				290,018.00	290,018.00-	290,018.00-	
				Total by Grant Number				290,018.00	290,018.00-	290,018.00-	
	64904254	Y	GY	04-SN-8903				59,000.00	59,000.00-	59,000.00-	
				Sub Total by BU Type				59,000.00	59,000.00-	59,000.00-	
				Total by Grant Number				59,000.00	59,000.00-	59,000.00-	
	64954340	Y	GS	04-SP-04				5,451.39	5,451.39-	5,451.39-	
				Sub Total by BU Type				5,451.39	5,451.39-	5,451.39-	
				Total by Grant Number				5,451.39	5,451.39-	5,451.39-	
	64954377	Y	GS	04-SP-30				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	64904249	Y	GY	04-SP-37				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	64904330	Y	GY	04-SP-57				517.41	517.41-	517.41-	
				Sub Total by BU Type				517.41	517.41-	517.41-	
				Total by Grant Number				517.41	517.41-	517.41-	
	64954291	Y	GY	04-SP-68				21,697.13	21,697.13-	21,697.13-	
				Sub Total by BU Type				21,697.13	21,697.13-	21,697.13-	
				Total by Grant Number				21,697.13	21,697.13-	21,697.13-	
	64904348	Y	GS	04-VW-703				35,401.08	35,401.08-	35,401.08-	
				Sub Total by BU Type				35,401.08	35,401.08-	35,401.08-	
	64901348	Y	MT	04-VW-703				17,450.97	17,450.97-	17,450.97-	
				Sub Total by BU Type				17,450.97	17,450.97-	17,450.97-	
				Total by Grant Number				52,852.05	52,852.05-	52,852.05-	
	64954351	Y	GS	04-12				6,982.26	6,982.26-	6,982.26-	
	64954352	Y	GS	04-12				23,408.45	23,408.45-	23,408.45-	
	64954353	Y	GS	04-12				498.31	498.31-	498.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954354	Y	GS	04-12				1,560.71	1,560.71-	1,560.71-	
	64954357	Y	GS	04-12				3,543.51	3,543.51-	3,543.51-	
	64954358	Y	GS	04-12				2,984.80	2,984.80-	2,984.80-	
	64954359	Y	GS	04-12				1,355.90	1,355.90-	1,355.90-	
	64954364	Y	GS	04-12				1,812.13	1,812.13-	1,812.13-	
	64954366	Y	GS	04-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				44,066.07	44,066.07-	44,066.07-	
				Total by Grant Number				44,066.07	44,066.07-	44,066.07-	
	64954336	Y	GS	04-25				10,000.00	10,000.00-	10,000.00-	
	64954339	Y	GS	04-25				1,052.98	1,052.98-	1,052.98-	
				Sub Total by BU Type				11,052.98	11,052.98-	11,052.98-	
				Total by Grant Number				11,052.98	11,052.98-	11,052.98-	
	64954341	Y	GS	04-27				50,450.19	50,450.19-	50,450.19-	
	64954356	Y	GS	04-27				11,340.43	11,340.43-	11,340.43-	
				Sub Total by BU Type				61,790.62	61,790.62-	61,790.62-	
				Total by Grant Number				61,790.62	61,790.62-	61,790.62-	
	64954362	Y	GS	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
	64252618	Y	MT	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
				Total by Grant Number				42,057.54	42,057.54-	42,057.54-	
	64904349	Y	GS	05-DA-302				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901349	Y	MT	05-DA-302				86,668.67	86,668.67-	86,668.67-	
				Sub Total by BU Type				86,668.67	86,668.67-	86,668.67-	
				Total by Grant Number				177,964.67	177,964.67-	177,964.67-	
	64754198	Y	GS	05-DA-311				652,813.00	652,813.00-	652,813.00-	
				Sub Total by BU Type				652,813.00	652,813.00-	652,813.00-	
	64752698	Y	MT	05-DA-311				217,741.45	217,741.45-	217,741.45-	
				Sub Total by BU Type				217,741.45	217,741.45-	217,741.45-	
				Total by Grant Number				870,554.45	870,554.45-	870,554.45-	
	64754199	Y	GS	05-DA-314				42,047.00	42,047.00-	42,047.00-	
				Sub Total by BU Type				42,047.00	42,047.00-	42,047.00-	
	64752699	Y	MT	05-DA-314				14,016.00	14,016.00-	14,016.00-	
				Sub Total by BU Type				14,016.00	14,016.00-	14,016.00-	
				Total by Grant Number				56,063.00	56,063.00-	56,063.00-	
	64901380	Y	MT	05-FW-705				6,583.00	6,583.00-	6,583.00-	
				Sub Total by BU Type				6,583.00	6,583.00-	6,583.00-	
				Total by Grant Number				6,583.00	6,583.00-	6,583.00-	
	64904344	Y	GS	05-SP-60				27,078.33	27,078.33-	27,078.33-	
				Sub Total by BU Type				27,078.33	27,078.33-	27,078.33-	
				Total by Grant Number				27,078.33	27,078.33-	27,078.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904340	Y	GY	05-SP-62				593.07	593.07-	593.07-	
				Sub Total by BU Type				593.07	593.07-	593.07-	
				Total by Grant Number				593.07	593.07-	593.07-	
	64904001	Y	GS	05-SP-68				3,818.73	3,818.73-	3,818.73-	
				Sub Total by BU Type				3,818.73	3,818.73-	3,818.73-	
				Total by Grant Number				3,818.73	3,818.73-	3,818.73-	
	64904380	Y	GS	05-VW-705				19,750.00	19,750.00-	19,750.00-	
				Sub Total by BU Type				19,750.00	19,750.00-	19,750.00-	
				Total by Grant Number				19,750.00	19,750.00-	19,750.00-	
	64954367	Y	GS	05-12				455.46	455.46-	455.46-	
	64954368	Y	GS	05-12				4,430.61	4,430.61-	4,430.61-	
	64954369	Y	GS	05-12				236.78	236.78-	236.78-	
	64954370	Y	GS	05-12				18,710.01	18,710.01-	18,710.01-	
	64954372	Y	GS	05-12				15,116.39	15,116.39-	15,116.39-	
	64954375	Y	GS	05-12				16,452.50	16,452.50-	16,452.50-	
	64954378	Y	GS	05-12				6,503.49	6,503.49-	6,503.49-	
	64954379	Y	GS	05-12				968.02	968.02-	968.02-	
	64954380	Y	GS	05-12				2,112.77	2,112.77-	2,112.77-	
	64954381	Y	GS	05-12				1,354.57	1,354.57-	1,354.57-	
	64954382	Y	GS	05-12				1,263.26	1,263.26-	1,263.26-	
	64954383	Y	GS	05-12				1,190.57	1,190.57-	1,190.57-	
	64954384	Y	GS	05-12				367.51	367.51-	367.51-	
	64954385	Y	GS	05-12				4,549.36	4,549.36-	4,549.36-	
	64954386	Y	GS	05-12				14,100.00	14,100.00-	14,100.00-	
	64954387	Y	GS	05-12				12,377.19	12,377.19-	12,377.19-	
	64954388	Y	GS	05-12				11,854.81	11,854.81-	11,854.81-	
	64954389	Y	GS	05-12				1,229.90	1,229.90-	1,229.90-	
	64954390	Y	GS	05-12				979.70	979.70-	979.70-	
	64954391	Y	GS	05-12				2,056.83	2,056.83-	2,056.83-	
	64954392	Y	GS	05-12				564.53	564.53-	564.53-	
	64954393	Y	GS	05-12				1,469.87	1,469.87-	1,469.87-	
	64954395	Y	GS	05-12				1,200.24	1,200.24-	1,200.24-	
	64954397	Y	GS	05-12				600.00	600.00-	600.00-	
	64954402	Y	GS	05-12				2,898.99	2,898.99-	2,898.99-	
	64954405	Y	GS	05-12				1,653.15	1,653.15-	1,653.15-	
				Sub Total by BU Type				124,696.51	124,696.51-	124,696.51-	
				Total by Grant Number				124,696.51	124,696.51-	124,696.51-	
	64954365	Y	GS	05-25				910.00	910.00-	910.00-	
	64954404	Y	GS	05-25				1,280.31	1,280.31-	1,280.31-	
				Sub Total by BU Type				2,190.31	2,190.31-	2,190.31-	
				Total by Grant Number				2,190.31	2,190.31-	2,190.31-	
	64954408	Y	GS	06--12				605.69	605.69-	605.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				605.69	605.69-	605.69-	
				Total by Grant Number				605.69	605.69-	605.69-	
	64754200	Y	GS	06-DA-313				463,677.00	463,677.00-	463,677.00-	
				Sub Total by BU Type				463,677.00	463,677.00-	463,677.00-	
	64752620	Y	MT	06-DA-313				154,559.00	154,559.00-	154,559.00-	
				Sub Total by BU Type				154,559.00	154,559.00-	154,559.00-	
				Total by Grant Number				618,236.00	618,236.00-	618,236.00-	
	64904371	Y	GS	06-SN-8901			26.82	7,373.80	7,373.80-	7,373.80-	
				Sub Total by BU Type			26.82	7,373.80	7,373.80-	7,373.80-	
				Total by Grant Number			26.82	7,373.80	7,373.80-	7,373.80-	
	64904300	Y	GS	06-SP-16				1,087.45	1,087.45-	1,087.45-	
				Sub Total by BU Type				1,087.45	1,087.45-	1,087.45-	
				Total by Grant Number				1,087.45	1,087.45-	1,087.45-	
	64904365	Y	GS	06-SP-54			439.09	7,323.06	7,323.06-	7,323.06-	
				Sub Total by BU Type			439.09	7,323.06	7,323.06-	7,323.06-	
				Total by Grant Number			439.09	7,323.06	7,323.06-	7,323.06-	
	64954407	Y	GS	06-12				1,200.00	1,200.00-	1,200.00-	
	64954409	Y	GS	06-12				2,563.80	2,563.80-	2,563.80-	
	64954410	Y	GS	06-12				4,155.50	4,155.50-	4,155.50-	
	64954411	Y	GS	06-12				2,951.87	2,951.87-	2,951.87-	
	64954412	Y	GS	06-12				600.00	600.00-	600.00-	
	64954413	Y	GS	06-12				13,579.62	13,579.62-	13,579.62-	
	64954414	Y	GS	06-12				10,641.41	10,641.41-	10,641.41-	
	64954420	Y	GS	06-12				12,219.32	12,219.32-	12,219.32-	
	64954421	Y	GS	06-12				12,901.06	12,901.06-	12,901.06-	
	64954422	Y	GS	06-12				703.89	703.89-	703.89-	
	64954425	Y	GS	06-12				10,779.97	10,779.97-	10,779.97-	
	64954426	Y	GS	06-12				496.03	496.03-	496.03-	
	64954427	Y	GS	06-12				1,019.52	1,019.52-	1,019.52-	
	64954428	Y	GS	06-12				5,324.16	5,324.16-	5,324.16-	
	64954429	Y	GS	06-12				1,355.56	1,355.56-	1,355.56-	
	64954430	Y	GS	06-12				798.12	798.12-	798.12-	
	64954432	Y	GS	06-12				2,010.80	2,010.80-	2,010.80-	
	64954433	Y	GS	06-12				3,252.46	3,252.46-	3,252.46-	
	64954434	Y	GS	06-12				1,207.81	1,207.81-	1,207.81-	
	64954436	Y	GS	06-12				902.68	902.68-	902.68-	
	64954437	Y	GS	06-12				24,145.73	24,145.73-	24,145.73-	
	64954438	Y	GS	06-12				797.55	797.55-	797.55-	
	64954439	Y	GS	06-12				8,324.66	8,324.66-	8,324.66-	
	64954440	Y	GS	06-12				16,398.13	16,398.13-	16,398.13-	
	64954441	Y	GS	06-12				1,584.79	1,584.79-	1,584.79-	
	64954443	Y	GS	06-12				16,080.35	16,080.35-	16,080.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954447	Y	GS	06-12				1,013.10	1,013.10-	1,013.10-	
	64954448	Y	GS	06-12				4,177.36	4,177.36-	4,177.36-	
	64954449	Y	GS	06-12				1,569.53	1,569.53-	1,569.53-	
	64954450	Y	GS	06-12				1,727.44	1,727.44-	1,727.44-	
	64954451	Y	GS	06-12				12,123.21	12,123.21-	12,123.21-	
	64954455	Y	GS	06-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				178,525.43	178,525.43-	178,525.43-	
				Total by Grant Number				178,525.43	178,525.43-	178,525.43-	
	64954406	Y	GS	06-25				508.10	508.10-	508.10-	
	64954424	Y	GS	06-25				1,349.60	1,349.60-	1,349.60-	
	64954444	Y	GS	06-25				1,791.36	1,791.36-	1,791.36-	
				Sub Total by BU Type				3,649.06	3,649.06-	3,649.06-	
				Total by Grant Number				3,649.06	3,649.06-	3,649.06-	
	64954442	Y	GS	06-27				1,365.36	1,365.36-	1,365.36-	
	64954453	Y	GS	06-27				3,722.17	3,722.17-	3,722.17-	
	64954454	Y	GS	06-27				3,221.62	3,221.62-	3,221.62-	
	64954458	Y	GS	06-27				1,956.45	1,956.45-	1,956.45-	
				Sub Total by BU Type				10,265.60	10,265.60-	10,265.60-	
				Total by Grant Number				10,265.60	10,265.60-	10,265.60-	
	64951062	Y	GY	06030514				39,582.44	39,582.44-	39,582.44-	
	64954462	Y	GY	06030514				39,582.33	39,582.33-	39,582.33-	
				Sub Total by BU Type				79,164.77	79,164.77-	79,164.77-	
				Total by Grant Number				79,164.77	79,164.77-	79,164.77-	
	64904392	Y	GS	07-DA-302			6,331.26	87,960.22	87,960.22-	87,960.22-	
				Sub Total by BU Type			6,331.26	87,960.22	87,960.22-	87,960.22-	
	64901392	Y	MT	07-DA-302			6,774.60	86,393.45	86,393.45-	86,393.45-	
				Sub Total by BU Type			6,774.60	86,393.45	86,393.45-	86,393.45-	
				Total by Grant Number			13,105.86	174,353.67	174,353.67-	174,353.67-	
	64754201	Y	GS	07-DA-305			64,959.23	527,881.20	527,881.20-	527,881.20-	
				Sub Total by BU Type			64,959.23	527,881.20	527,881.20-	527,881.20-	
				Total by Grant Number			64,959.23	527,881.20	527,881.20-	527,881.20-	
	64752621	Y	MT	07-DA-308			8,403.57	98,746.37	98,746.37-	98,746.37-	
				Sub Total by BU Type			8,403.57	98,746.37	98,746.37-	98,746.37-	
				Total by Grant Number			8,403.57	98,746.37	98,746.37-	98,746.37-	
	64904391	Y	GS	07-DA-309				44,150.70	44,150.70-	44,150.70-	
				Sub Total by BU Type				44,150.70	44,150.70-	44,150.70-	
	64901391	Y	MT	07-DA-309			12,208.01	122,352.58	122,352.58-	122,352.58-	
				Sub Total by BU Type			12,208.01	122,352.58	122,352.58-	122,352.58-	
				Total by Grant Number			12,208.01	166,503.28	166,503.28-	166,503.28-	
	64904390	Y	GS	07-DA-311				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901390	Y	MT	07-DA-311			2,018.16	108,974.63	108,974.63-	108,974.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			2,018.16	108,974.63	108,974.63-	108,974.63-	
				Total by Grant Number			2,018.16	200,270.63	200,270.63-	200,270.63-	
	64904405	Y	GY	07-ME-800			745.00	6,545.46	6,545.46-	6,545.46-	
				Sub Total by BU Type			745.00	6,545.46	6,545.46-	6,545.46-	
				Total by Grant Number			745.00	6,545.46	6,545.46-	6,545.46-	
	64904396	Y	GY	07-SN-8904				8,794.00	8,794.00-	8,794.00-	
				Sub Total by BU Type				8,794.00	8,794.00-	8,794.00-	
				Total by Grant Number				8,794.00	8,794.00-	8,794.00-	
	64904363	Y	GS	07-SP-01				4,976.81	4,976.81-	4,976.81-	
				Sub Total by BU Type				4,976.81	4,976.81-	4,976.81-	
				Total by Grant Number				4,976.81	4,976.81-	4,976.81-	
	64904382	Y	GS	07-SP-57				19,957.95	19,957.95-	19,957.95-	
				Sub Total by BU Type				19,957.95	19,957.95-	19,957.95-	
				Total by Grant Number				19,957.95	19,957.95-	19,957.95-	
	64954471	Y	GS	07-12				1,461.34	1,461.34-	1,461.34-	
				Sub Total by BU Type				1,461.34	1,461.34-	1,461.34-	
				Total by Grant Number				1,461.34	1,461.34-	1,461.34-	
	64954470	Y	GS	07-25				564.36	564.36-	564.36-	
	64954490	Y	GS	07-25				874.70	874.70-	874.70-	
	64954491	Y	GS	07-25				535.93	535.93-	535.93-	
				Sub Total by BU Type				1,974.99	1,974.99-	1,974.99-	
				Total by Grant Number				1,974.99	1,974.99-	1,974.99-	
	64954489	Y	GS	07-33				15,325.11	15,325.11-	15,325.11-	
				Sub Total by BU Type				15,325.11	15,325.11-	15,325.11-	
				Total by Grant Number				15,325.11	15,325.11-	15,325.11-	
	64904379	Y	GO	07-58			613.24	2,455.60	2,455.60-	2,455.60-	
				Sub Total by BU Type			613.24	2,455.60	2,455.60-	2,455.60-	
	64954475	Y	GS	07-58				2,620.03	2,620.03-	2,620.03-	
				Sub Total by BU Type				2,620.03	2,620.03-	2,620.03-	
				Total by Grant Number			613.24	5,075.63	5,075.63-	5,075.63-	
	64954515	Y	GS	08-SP-27				2,333.92	2,333.92-	2,333.92-	
				Sub Total by BU Type				2,333.92	2,333.92-	2,333.92-	
				Total by Grant Number				2,333.92	2,333.92-	2,333.92-	
	64904387	Y	GS	08-SP-36				15,854.25	15,854.25-	15,854.25-	
				Sub Total by BU Type				15,854.25	15,854.25-	15,854.25-	
				Total by Grant Number				15,854.25	15,854.25-	15,854.25-	
	64904385	Y	GY	08-SP-37				15,854.00	15,854.00-	15,854.00-	
				Sub Total by BU Type				15,854.00	15,854.00-	15,854.00-	
				Total by Grant Number				15,854.00	15,854.00-	15,854.00-	
	64904386	Y	GS	08-SP-45				18,449.26	18,449.26-	18,449.26-	
				Sub Total by BU Type				18,449.26	18,449.26-	18,449.26-	
				Total by Grant Number				18,449.26	18,449.26-	18,449.26-	
	64954499	Y	GS	08-SP-48				3,458.13	3,458.13-	3,458.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954508	Y	GS	08-SP-48				10,171.95	10,171.95-	10,171.95-	
				Sub Total by BU Type				13,630.08	13,630.08-	13,630.08-	
				Total by Grant Number				13,630.08	13,630.08-	13,630.08-	
	64904402	Y	GS	08-SP-50				3,589.99	3,589.99-	3,589.99-	
				Sub Total by BU Type				3,589.99	3,589.99-	3,589.99-	
				Total by Grant Number				3,589.99	3,589.99-	3,589.99-	
	64904397	Y	GS	08-SP-51				13,046.98	13,046.98-	13,046.98-	
				Sub Total by BU Type				13,046.98	13,046.98-	13,046.98-	
				Total by Grant Number				13,046.98	13,046.98-	13,046.98-	
	64954497	Y	GS	08-27				17,190.00	17,190.00-	17,190.00-	
	64954498	Y	GS	08-27				16,937.37	16,937.37-	16,937.37-	
	64954500	Y	GS	08-27				8,295.50	8,295.50-	8,295.50-	
	64954524	Y	GS	08-27				5,639.78	5,639.78-	5,639.78-	
				Sub Total by BU Type				48,062.65	48,062.65-	48,062.65-	
				Total by Grant Number				48,062.65	48,062.65-	48,062.65-	
	64954539	Y	GS	08-33				7,524.51	7,524.51-	7,524.51-	
				Sub Total by BU Type				7,524.51	7,524.51-	7,524.51-	
				Total by Grant Number				7,524.51	7,524.51-	7,524.51-	
	64904120	Y	GS	12PMWP634				218,046.96	218,046.96-	218,046.96-	
				Sub Total by BU Type				218,046.96	218,046.96-	218,046.96-	
				Total by Grant Number				218,046.96	218,046.96-	218,046.96-	
	64954376	Y	GS	157-05-1				3,888.17	3,888.17-	3,888.17-	
				Sub Total by BU Type				3,888.17	3,888.17-	3,888.17-	
				Total by Grant Number				3,888.17	3,888.17-	3,888.17-	
	64954431	Y	GS	157-06-1				3,414.10	3,414.10-	3,414.10-	
				Sub Total by BU Type				3,414.10	3,414.10-	3,414.10-	
				Total by Grant Number				3,414.10	3,414.10-	3,414.10-	
	64954473	Y	GS	157-07-01				1,353.95	1,353.95-	1,353.95-	
				Sub Total by BU Type				1,353.95	1,353.95-	1,353.95-	
				Total by Grant Number				1,353.95	1,353.95-	1,353.95-	
	64901277	Y	MT	16.579				88,744.95	88,744.95-	88,744.95-	
				Sub Total by BU Type				88,744.95	88,744.95-	88,744.95-	
				Total by Grant Number				88,744.95	88,744.95-	88,744.95-	
	64954456	Y	GS	163-06-05				15,681.77	15,681.77-	15,681.77-	
				Sub Total by BU Type				15,681.77	15,681.77-	15,681.77-	
				Total by Grant Number				15,681.77	15,681.77-	15,681.77-	
	64954193	Y	GY	199-UL-WX-0016				71,294.35	71,294.35-	71,294.35-	
				Sub Total by BU Type				71,294.35	71,294.35-	71,294.35-	
				Total by Grant Number				71,294.35	71,294.35-	71,294.35-	
	64904142	Y	GY	2000-MC-CX-K001(S-1)				2,905.75	2,905.75-	2,905.75-	
				Sub Total by BU Type				2,905.75	2,905.75-	2,905.75-	
				Total by Grant Number				2,905.75	2,905.75-	2,905.75-	
	64904255	Y	GY	2000-MC-K0001 (S-3)				359,092.43	359,092.43-	359,092.43-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				359,092.43	359,092.43-	359,092.43-	
				Total by Grant Number				359,092.43	359,092.43-	359,092.43-	
	64904115	Y	GY	2000-RH-CX-KO25				461,467.18	461,467.18-	461,467.18-	
				Sub Total by BU Type				461,467.18	461,467.18-	461,467.18-	
				Total by Grant Number				461,467.18	461,467.18-	461,467.18-	
	64904114	Y	GY	2000-RH-CX-K025				417,864.68	417,864.68-	417,864.68-	
	64904250	Y	GY	2000-RH-CX-K025				600,000.00	600,000.00-	600,000.00-	
				Sub Total by BU Type				1,017,864.68	1,017,864.68-	1,017,864.68-	
	64252650	Y	MT	2000-RH-CX-K025				59,533.34	59,533.34-	59,533.34-	
	64901250	Y	MT	2000-RH-CX-K025				11,811.55	11,811.55-	11,811.55-	
				Sub Total by BU Type				71,344.89	71,344.89-	71,344.89-	
				Total by Grant Number				1,089,209.57	1,089,209.57-	1,089,209.57-	
	64904287	Y	GY	2002-DD-BX-0003				306,358.78	306,358.78-	306,358.78-	
	64904288	Y	GY	2002-DD-BX-0003				497,965.04	497,965.04-	497,965.04-	
				Sub Total by BU Type				804,323.82	804,323.82-	804,323.82-	
				Total by Grant Number				804,323.82	804,323.82-	804,323.82-	
	64904279	Y	GY	2002-DN-BX-K018				213,920.25	213,920.25-	213,920.25-	
				Sub Total by BU Type				213,920.25	213,920.25-	213,920.25-	
				Total by Grant Number				213,920.25	213,920.25-	213,920.25-	
	64904289	Y	GY	2002-RH-CX-K025				572,316.66	572,316.66-	572,316.66-	
				Sub Total by BU Type				572,316.66	572,316.66-	572,316.66-	
	64901289	Y	MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289	Y	MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number				612,463.21	612,463.21-	612,463.21-	
	64954327	Y	GS	2002/DOJ/EQP/				446,440.95	446,440.95-	446,440.95-	
				Sub Total by BU Type				446,440.95	446,440.95-	446,440.95-	
				Total by Grant Number				446,440.95	446,440.95-	446,440.95-	
	64954325	Y	GY	2002CKWX0392				147,555.53	147,555.53-	147,555.53-	
				Sub Total by BU Type				147,555.53	147,555.53-	147,555.53-	
				Total by Grant Number				147,555.53	147,555.53-	147,555.53-	
	64954344	Y	GS	2003-MU-TS-0008				646,581.88	646,581.88-	646,581.88-	
				Sub Total by BU Type				646,581.88	646,581.88-	646,581.88-	
				Total by Grant Number				646,581.88	646,581.88-	646,581.88-	
	64954343	Y	GS	2003-TE-TX-0171				381,536.00	381,536.00-	381,536.00-	
				Sub Total by BU Type				381,536.00	381,536.00-	381,536.00-	
				Total by Grant Number				381,536.00	381,536.00-	381,536.00-	
	64904282	Y	GY	2003-51508-NE-MC				325,192.15	325,192.15-	325,192.15-	
				Sub Total by BU Type				325,192.15	325,192.15-	325,192.15-	
				Total by Grant Number				325,192.15	325,192.15-	325,192.15-	
	64904323	Y	GS	2003-72				13,000.00	13,000.00-	13,000.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904291	Y	GY	2003-90132-NE-JJ				125,086.00	125,086.00-	125,086.00-	
				Sub Total by BU Type				125,086.00	125,086.00-	125,086.00-	
				Total by Grant Number				125,086.00	125,086.00-	125,086.00-	
	64904334	Y	GY	2004-DN-BX-0173				57,051.50	57,051.50-	57,051.50-	
				Sub Total by BU Type				57,051.50	57,051.50-	57,051.50-	
				Total by Grant Number				57,051.50	57,051.50-	57,051.50-	
	64954288	Y	GS	2004-GE-T4-0048				72,775.43	72,775.43-	72,775.43-	
	64954373	Y	GS	2004-GE-T4-0048				449,444.00	449,444.00-	449,444.00-	
	64954374	Y	GS	2004-GE-T4-0048				639,999.90	639,999.90-	639,999.90-	
				Sub Total by BU Type				1,162,219.33	1,162,219.33-	1,162,219.33-	
				Total by Grant Number				1,162,219.33	1,162,219.33-	1,162,219.33-	
	64954342	Y	GY	2004-JV-VX-0048				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64901256	Y	MT	2004-RU-BX-K 17				47,426.62	47,426.62-	47,426.62-	
				Sub Total by BU Type				47,426.62	47,426.62-	47,426.62-	
				Total by Grant Number				47,426.62	47,426.62-	47,426.62-	
	64252652	Y	MT	2004-RU-BX-K017				53,506.79	53,506.79-	53,506.79-	
	64901352	Y	MT	2004-RU-BX-K017				48,875.31	48,875.31-	48,875.31-	
				Sub Total by BU Type				102,382.10	102,382.10-	102,382.10-	
				Total by Grant Number				102,382.10	102,382.10-	102,382.10-	
	64904257	Y	GY	2004CKWX0035				289,206.46	289,206.46-	289,206.46-	
				Sub Total by BU Type				289,206.46	289,206.46-	289,206.46-	
				Total by Grant Number				289,206.46	289,206.46-	289,206.46-	
	64904261	Y	GY	2004DDBX1371				147,949.13	147,949.13-	147,949.13-	
				Sub Total by BU Type				147,949.13	147,949.13-	147,949.13-	
				Total by Grant Number				147,949.13	147,949.13-	147,949.13-	
	64904259	Y	GY	2004DDBX1397				818,586.50	818,586.50-	818,586.50-	327.95
				Sub Total by BU Type				818,586.50	818,586.50-	818,586.50-	327.95
				Total by Grant Number				818,586.50	818,586.50-	818,586.50-	327.95
	64904258	Y	GY	2004DNBXK134				178,798.35	178,798.35-	178,798.35-	
				Sub Total by BU Type				178,798.35	178,798.35-	178,798.35-	
				Total by Grant Number				178,798.35	178,798.35-	178,798.35-	
	64904260	Y	GY	2004DNGXK194				110,247.07	110,247.07-	110,247.07-	
				Sub Total by BU Type				110,247.07	110,247.07-	110,247.07-	
				Total by Grant Number				110,247.07	110,247.07-	110,247.07-	
	64904256	Y	GY	2004RUBXK017				387,717.95	387,717.95-	387,717.95-	
				Sub Total by BU Type				387,717.95	387,717.95-	387,717.95-	
				Total by Grant Number				387,717.95	387,717.95-	387,717.95-	
	64904355	Y	GY	2005-DA-BX-K067				156,591.00	156,591.00-	156,591.00-	
				Sub Total by BU Type				156,591.00	156,591.00-	156,591.00-	
				Total by Grant Number				156,591.00	156,591.00-	156,591.00-	
	64904345	Y	GY	2005-DN-BX-K010			1,915.77	225,345.34	225,345.34-	225,345.34-	4,427.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			1,915.77	225,345.34	225,345.34-	225,345.34-	4,427.00
				Total by Grant Number			1,915.77	225,345.34	225,345.34-	225,345.34-	4,427.00
	64904353	Y	GY	2005-DN-BX-K092				3,850.36	3,850.36-	3,850.36-	
				Sub Total by BU Type				3,850.36	3,850.36-	3,850.36-	
				Total by Grant Number				3,850.36	3,850.36-	3,850.36-	
	64904354	Y	GY	2005-DN-BX-0097				82,704.89	82,704.89-	82,704.89-	
				Sub Total by BU Type				82,704.89	82,704.89-	82,704.89-	
				Total by Grant Number				82,704.89	82,704.89-	82,704.89-	
	64954287	Y	GS	2005-GE-T5-0020				644,506.00	644,506.00-	644,506.00-	
				Sub Total by BU Type				644,506.00	644,506.00-	644,506.00-	
				Total by Grant Number				644,506.00	644,506.00-	644,506.00-	
	64904050	Y	GY	2005-MC-CX-K010				391,635.42	391,635.42-	391,635.42-	
				Sub Total by BU Type				391,635.42	391,635.42-	391,635.42-	
				Total by Grant Number				391,635.42	391,635.42-	391,635.42-	
	64904352	Y	GY	2005-RU-BX-K017				267,066.82	267,066.82-	267,066.82-	
				Sub Total by BU Type				267,066.82	267,066.82-	267,066.82-	
				Total by Grant Number				267,066.82	267,066.82-	267,066.82-	
	64954416	Y	GY	2005CKWX0198				246,661.00	246,661.00-	246,661.00-	
				Sub Total by BU Type				246,661.00	246,661.00-	246,661.00-	
				Total by Grant Number				246,661.00	246,661.00-	246,661.00-	
	64904351	Y	GY	2005CKWX0284			4,267.12	208,982.55	208,982.55-	208,982.55-	
				Sub Total by BU Type			4,267.12	208,982.55	208,982.55-	208,982.55-	
				Total by Grant Number			4,267.12	208,982.55	208,982.55-	208,982.55-	
	64904350	Y	GY	2005CKWX0397			5,599.73	219,606.14	219,606.14-	219,606.14-	
				Sub Total by BU Type			5,599.73	219,606.14	219,606.14-	219,606.14-	
				Total by Grant Number			5,599.73	219,606.14	219,606.14-	219,606.14-	
	64904011	Y	GY	2006 OPER				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	64904262	Y	GY	2006-CK-WX-0003			383.40	21,893.30	21,893.30-	21,893.30-	
				Sub Total by BU Type			383.40	21,893.30	21,893.30-	21,893.30-	
				Total by Grant Number			383.40	21,893.30	21,893.30-	21,893.30-	
	64904263	Y	GY	2006-CK-WX-0004			2,907.50	121,064.34	121,064.34-	121,064.34-	
				Sub Total by BU Type			2,907.50	121,064.34	121,064.34-	121,064.34-	
				Total by Grant Number			2,907.50	121,064.34	121,064.34-	121,064.34-	
	64904264	Y	GY	2006-CK-WX-0543				113,060.09	113,060.09-	113,060.09-	314.99
				Sub Total by BU Type				113,060.09	113,060.09-	113,060.09-	314.99
				Total by Grant Number				113,060.09	113,060.09-	113,060.09-	314.99
	64904265	Y	GY	2006-DN-BX-K091			24,642.00	27,157.00	27,157.00-	27,157.00-	
				Sub Total by BU Type			24,642.00	27,157.00	27,157.00-	27,157.00-	
				Total by Grant Number			24,642.00	27,157.00	27,157.00-	27,157.00-	
	64904374	Y	GY	2006-DN-BX-K140			3,031.00	230,315.99	230,315.99-	230,315.99-	5,000.00
				Sub Total by BU Type			3,031.00	230,315.99	230,315.99-	230,315.99-	5,000.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			3,031.00	230,315.99	230,315.99-	230,315.99-	5,000.00
	64904375	Y	GY	2006-DN-BX-0011			1,347.22	91,015.00	91,015.00-	91,015.00-	
				Sub Total by BU Type			1,347.22	91,015.00	91,015.00-	91,015.00-	
				Total by Grant Number			1,347.22	91,015.00	91,015.00-	91,015.00-	
	64954465	Y	GS	2006-GE-T6-0016				274,344.88	274,344.88-	274,344.88-	
				Sub Total by BU Type				274,344.88	274,344.88-	274,344.88-	
				Total by Grant Number				274,344.88	274,344.88-	274,344.88-	
	64954463	Y	GY	2006-JV-FX-0120				18,190.00	18,190.00-	18,190.00-	
				Sub Total by BU Type				18,190.00	18,190.00-	18,190.00-	
	64951463	Y	MT	2006-JV-FX-0120				2,040.00	2,040.00-	2,040.00-	
				Sub Total by BU Type				2,040.00	2,040.00-	2,040.00-	
				Total by Grant Number				20,230.00	20,230.00-	20,230.00-	
	64904266	Y	GY	2006-MU-BX-K0029			115.00	165,945.00	165,945.00-	165,945.00-	
				Sub Total by BU Type			115.00	165,945.00	165,945.00-	165,945.00-	
	64901266	Y	MT	2006-MU-BX-K0029				51,115.91	51,115.91-	51,115.91-	
				Sub Total by BU Type				51,115.91	51,115.91-	51,115.91-	
				Total by Grant Number			115.00	217,060.91	217,060.91-	217,060.91-	
	64954501	Y	GS	2007-BZ-T7-0017			401.50-				45,032.30
				Sub Total by BU Type			401.50-				45,032.30
				Total by Grant Number			401.50-				45,032.30
	64904394	Y	GY	2007-CD-BX-0022			233.56-	55,811.10	55,811.10-	55,811.10-	
				Sub Total by BU Type			233.56-	55,811.10	55,811.10-	55,811.10-	
				Total by Grant Number			233.56-	55,811.10	55,811.10-	55,811.10-	
	64904398	Y	GS	2007-GE-T7-0035				1,270.18	1,270.18-	1,270.18-	
	64904404	Y	GS	2007-GE-T7-0035				6,593.32	6,593.32-	6,593.32-	
				Sub Total by BU Type				7,863.50	7,863.50-	7,863.50-	
				Total by Grant Number				7,863.50	7,863.50-	7,863.50-	
	64954502	Y	GY	2007-JV-FX-0215				23,804.67	23,804.67-	23,804.67-	
				Sub Total by BU Type				23,804.67	23,804.67-	23,804.67-	
				Total by Grant Number				23,804.67	23,804.67-	23,804.67-	
	64904389	Y	GY	2007-MU-BX-K006			6,976.42	73,045.83	73,045.83-	73,045.83-	
				Sub Total by BU Type			6,976.42	73,045.83	73,045.83-	73,045.83-	
	64901388	Y	MT	2007-MU-BX-K006			5,332.48	80,802.42	80,802.42-	80,802.42-	
	64902459	Y	MT	2007-MU-BX-K006			4,676.74	35,729.71	35,729.71-	35,729.71-	
				Sub Total by BU Type			10,009.22	116,532.13	116,532.13-	116,532.13-	
				Total by Grant Number			16,985.64	189,577.96	189,577.96-	189,577.96-	
	64904393	Y	GS	2008			699.62	8,832.31	8,832.31-	8,832.31-	
				Sub Total by BU Type			699.62	8,832.31	8,832.31-	8,832.31-	
				Total by Grant Number			699.62	8,832.31	8,832.31-	8,832.31-	
	64904406	Y	GY	2008*DD-BX-0045			13,112.66	17,287.05	17,287.05-	17,287.05-	
				Sub Total by BU Type			13,112.66	17,287.05	17,287.05-	17,287.05-	
				Total by Grant Number			13,112.66	17,287.05	17,287.05-	17,287.05-	
	64901406	Y	MT	2008-DD-BX-0045			2,681.19	45,908.04	45,908.04-	45,908.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			2,681.19	45,908.04	45,908.04-	45,908.04-	
				Total by Grant Number			2,681.19	45,908.04	45,908.04-	45,908.04-	
	64904420	Y	GY	2008-DN-BX-K079			350.00	350.00	350.00-	350.00-	
				Sub Total by BU Type			350.00	350.00	350.00-	350.00-	
				Total by Grant Number			350.00	350.00	350.00-	350.00-	
	64904421	Y	GY	2008-MC-CX-K001			37,034.00	37,034.00	37,034.00-	37,034.00-	
				Sub Total by BU Type			37,034.00	37,034.00	37,034.00-	37,034.00-	
				Total by Grant Number			37,034.00	37,034.00	37,034.00-	37,034.00-	
	64904412	Y	GY	2008-RU-BX-K014			11,516.78	14,094.08	14,094.08-	14,094.08-	
				Sub Total by BU Type			11,516.78	14,094.08	14,094.08-	14,094.08-	
				Total by Grant Number			11,516.78	14,094.08	14,094.08-	14,094.08-	
	64054149	Y	GS	24221020				106,510.38	106,510.38-	106,510.38-	
				Sub Total by BU Type				106,510.38	106,510.38-	106,510.38-	
				Total by Grant Number				106,510.38	106,510.38-	106,510.38-	
	64054300	Y	GY	27XX31MC083115780			148,351.47	1,816,491.81	1,816,491.81-	1,816,491.81-	
				Sub Total by BU Type			148,351.47	1,816,491.81	1,816,491.81-	1,816,491.81-	
				Total by Grant Number			148,351.47	1,816,491.81	1,816,491.81-	1,816,491.81-	
	64954419	Y	GS	30-310-605				1,312.74	1,312.74-	1,312.74-	
				Sub Total by BU Type				1,312.74	1,312.74-	1,312.74-	
				Total by Grant Number				1,312.74	1,312.74-	1,312.74-	
	64954329	Y	GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64954103	Y	GS	325				5,169.96	5,169.96-	5,169.96-	
	64954138	Y	GS	325				30,000.00	30,000.00-	30,000.00-	
	64954328	Y	GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type				38,559.21	38,559.21-	38,559.21-	
				Total by Grant Number				38,559.21	38,559.21-	38,559.21-	
	64954238	Y	GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64954283	Y	GS	410-05-4				3,877.97	3,877.97-	3,877.97-	
				Sub Total by BU Type				3,877.97	3,877.97-	3,877.97-	
				Total by Grant Number				3,877.97	3,877.97-	3,877.97-	
	64954445	Y	GS	410-06-4				8,294.35	8,294.35-	8,294.35-	
				Sub Total by BU Type				8,294.35	8,294.35-	8,294.35-	
				Total by Grant Number				8,294.35	8,294.35-	8,294.35-	
	64954483	Y	GS	410-07-05				7,329.25	7,329.25-	7,329.25-	
	64954485	Y	GS	410-07-05				6,152.63	6,152.63-	6,152.63-	
	64954495	Y	GS	410-07-05				541.75	541.75-	541.75-	
				Sub Total by BU Type				14,023.63	14,023.63-	14,023.63-	
				Total by Grant Number				14,023.63	14,023.63-	14,023.63-	
	64954496	Y	GS	410-07-5				545.47	545.47-	545.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				545.47	545.47-	545.47-	
				Total by Grant Number				545.47	545.47-	545.47-	
	64954514	Y	GS	410-08-5				1,946.98	1,946.98-	1,946.98-	
	64954525	Y	GS	410-08-5				3,578.41	3,578.41-	3,578.41-	
	64954526	Y	GS	410-08-5				2,251.44	2,251.44-	2,251.44-	
				Sub Total by BU Type				7,776.83	7,776.83-	7,776.83-	
				Total by Grant Number				7,776.83	7,776.83-	7,776.83-	
	64954503	Y	GS	410-085				941.36	941.36-	941.36-	
	64954504	Y	GS	410-085				618.46	618.46-	618.46-	
	64954516	Y	GS	410-085				486.93	486.93-	486.93-	
	64954517	Y	GS	410-085				1,243.96	1,243.96-	1,243.96-	
	64954518	Y	GS	410-085				4,313.98	4,313.98-	4,313.98-	
	64954520	Y	GS	410-085				1,604.94	1,604.94-	1,604.94-	
	64954538	Y	GS	410-085				2,573.75	2,573.75-	2,573.75-	
				Sub Total by BU Type				11,783.38	11,783.38-	11,783.38-	
				Total by Grant Number				11,783.38	11,783.38-	11,783.38-	
	64904020	Y	GY	66F-OM-48288-R				41,694.54	41,694.54-	41,694.54-	
				Sub Total by BU Type				41,694.54	41,694.54-	41,694.54-	
				Total by Grant Number				41,694.54	41,694.54-	41,694.54-	
	64901117	Y	GS	93.20				1,043.72	1,043.72-	1,043.72-	
				Sub Total by BU Type				1,043.72	1,043.72-	1,043.72-	
				Total by Grant Number				1,043.72	1,043.72-	1,043.72-	
	64904107	Y	GY	93-DA-322				793,119.43	793,119.43-	793,119.43-	
				Sub Total by BU Type				793,119.43	793,119.43-	793,119.43-	
				Total by Grant Number				793,119.43	793,119.43-	793,119.43-	
	64754132	Y	GS	93-SP-08				615,554.98	615,554.98-	615,554.98-	
				Sub Total by BU Type				615,554.98	615,554.98-	615,554.98-	
	64751132	Y	MT	93-SP-08				14,687.62	14,687.62-	14,687.62-	
				Sub Total by BU Type				14,687.62	14,687.62-	14,687.62-	
				Total by Grant Number				630,242.60	630,242.60-	630,242.60-	
	64954511	Y	GS	93-SP-12				6,850.17	6,850.17-	6,850.17-	
				Sub Total by BU Type				6,850.17	6,850.17-	6,850.17-	
				Total by Grant Number				6,850.17	6,850.17-	6,850.17-	
	64904331	Y	GS	93-SP-13				42,875.00	42,875.00-	42,875.00-	
	64904368	Y	GS	93-SP-13				42,336.80	42,336.80-	42,336.80-	
				Sub Total by BU Type				85,211.80	85,211.80-	85,211.80-	
	64901331	Y	MT	93-SP-13				68,799.36	68,799.36-	68,799.36-	
	64901368	Y	MT	93-SP-13				30,892.28	30,892.28-	30,892.28-	
				Sub Total by BU Type				99,691.64	99,691.64-	99,691.64-	
				Total by Grant Number				184,903.44	184,903.44-	184,903.44-	
	64904277	Y	GS	93-SP-14				91,125.51	91,125.51-	91,125.51-	
	64904332	Y	GS	93-SP-14				91,300.00	91,300.00-	91,300.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904369	Y	GS	93-SP-14				106,512.00	106,512.00-	106,512.00-	
				Sub Total by BU Type				288,937.51	288,937.51-	288,937.51-	
	64901332	Y	MT	93-SP-14				102,238.15	102,238.15-	102,238.15-	
	64901369	Y	MT	93-SP-14				59,631.77	59,631.77-	59,631.77-	
				Sub Total by BU Type				161,869.92	161,869.92-	161,869.92-	
				Total by Grant Number				450,807.43	450,807.43-	450,807.43-	
	64904278	Y	GS	93-SP-18				136,950.00	136,950.00-	136,950.00-	
	64904333	Y	GS	93-SP-18				136,810.28	136,810.28-	136,810.28-	
	64904370	Y	GS	93-SP-18				91,295.95	91,295.95-	91,295.95-	
				Sub Total by BU Type				365,056.23	365,056.23-	365,056.23-	
	64901278	Y	MT	93-SP-18				137,376.20	137,376.20-	137,376.20-	
	64901333	Y	MT	93-SP-18				118,415.99	118,415.99-	118,415.99-	
	64901370	Y	MT	93-SP-18				112,697.35	112,697.35-	112,697.35-	
				Sub Total by BU Type				368,489.54	368,489.54-	368,489.54-	
				Total by Grant Number				733,545.77	733,545.77-	733,545.77-	
	64954345	Y	GS	93-SP-36				1,355.30	1,355.30-	1,355.30-	
				Sub Total by BU Type				1,355.30	1,355.30-	1,355.30-	
	64904010	Y	GY	93-SP-36				7,000.00	7,000.00-	7,000.00-	
	64904012	Y	GY	93-SP-36				7,010.23	7,010.23-	7,010.23-	
	64904329	Y	GY	93-SP-36				7,054.68	7,054.68-	7,054.68-	
				Sub Total by BU Type				21,064.91	21,064.91-	21,064.91-	
				Total by Grant Number				22,420.21	22,420.21-	22,420.21-	
	64954284	Y	GS	93-12				14,620.12	14,620.12-	14,620.12-	
	64954363	Y	GS	93-12				12,480.70	12,480.70-	12,480.70-	
				Sub Total by BU Type				27,100.82	27,100.82-	27,100.82-	
				Total by Grant Number				27,100.82	27,100.82-	27,100.82-	
	64904358	Y	GS	93-18				23,229.69	23,229.69-	23,229.69-	
				Sub Total by BU Type				23,229.69	23,229.69-	23,229.69-	
				Total by Grant Number				23,229.69	23,229.69-	23,229.69-	
	64901118	Y	MT	93-19				262,461.17	262,461.17-	262,461.17-	
				Sub Total by BU Type				262,461.17	262,461.17-	262,461.17-	
				Total by Grant Number				262,461.17	262,461.17-	262,461.17-	
	64904360	Y	GS	9313				42,845.00	42,845.00-	42,845.00-	
				Sub Total by BU Type				42,845.00	42,845.00-	42,845.00-	
	64901360	Y	MT	9313				78,714.09	78,714.09-	78,714.09-	
				Sub Total by BU Type				78,714.09	78,714.09-	78,714.09-	
				Total by Grant Number				121,559.09	121,559.09-	121,559.09-	
	64904359	Y	GS	9314				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901359	Y	MT	9314				67,272.92	67,272.92-	67,272.92-	
				Sub Total by BU Type				67,272.92	67,272.92-	67,272.92-	
				Total by Grant Number				158,572.92	158,572.92-	158,572.92-	

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954396	Y	GY	94-33				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64904112	Y	GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113	Y	GY	95-RU-RX-K005 (9-3090-NE-RU)				337,893.73	337,893.73-	337,893.73-	
				Sub Total by BU Type				337,893.73	337,893.73-	337,893.73-	
				Total by Grant Number				337,893.73	337,893.73-	337,893.73-	
	64754107	Y	GS	97-DA-330				442,618.66	442,618.66-	442,618.66-	
				Sub Total by BU Type				442,618.66	442,618.66-	442,618.66-	
				Total by Grant Number				442,618.66	442,618.66-	442,618.66-	
	64904253	Y	GO	97-SP-55				12,163.34	12,163.34-	12,163.34-	
				Sub Total by BU Type				12,163.34	12,163.34-	12,163.34-	
	64904346	Y	GY	97-SP-55				9,775.00	9,775.00-	9,775.00-	
	64904356	Y	GY	97-SP-55				11,768.50	11,768.50-	11,768.50-	
	64904373	Y	GY	97-SP-55				12,959.79	12,959.79-	12,959.79-	
				Sub Total by BU Type				34,503.29	34,503.29-	34,503.29-	
				Total by Grant Number				46,666.63	46,666.63-	46,666.63-	
	64954105	Y	GY	97CLWX0042				299.98	299.98-	299.98-	
				Sub Total by BU Type				299.98	299.98-	299.98-	
				Total by Grant Number				299.98	299.98-	299.98-	
	64904042	Y	GS	98-SP-13				19,935.96	19,935.96-	19,935.96-	
				Sub Total by BU Type				19,935.96	19,935.96-	19,935.96-	
				Total by Grant Number				19,935.96	19,935.96-	19,935.96-	
	64904294	Y	GS	98-13				11,645.75	11,645.75-	11,645.75-	
	64904336	Y	GS	98-13				12,556.01	12,556.01-	12,556.01-	
				Sub Total by BU Type				24,201.76	24,201.76-	24,201.76-	
				Total by Grant Number				24,201.76	24,201.76-	24,201.76-	
	64902124	Y	GS	99-SP-24				8,424.00	8,424.00-	8,424.00-	
	64902125	Y	GS	99-SP-24				8,988.00	8,988.00-	8,988.00-	
	64902126	Y	GS	99-SP-24				9,276.00	9,276.00-	9,276.00-	
				Sub Total by BU Type				26,688.00	26,688.00-	26,688.00-	
				Total by Grant Number				26,688.00	26,688.00-	26,688.00-	
	64902123	Y	GS	99-24				9,894.00	9,894.00-	9,894.00-	
				Sub Total by BU Type				9,894.00	9,894.00-	9,894.00-	
				Total by Grant Number				9,894.00	9,894.00-	9,894.00-	

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65150111	N	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	N	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	N	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	N	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	N	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150122	N	GS	CTF02				8,163.92-	8,163.92	8,163.92	
				Sub Total by BU Type				75,160.08	75,160.08-	75,160.08-	
				Total by Grant Number				75,160.08	75,160.08-	75,160.08-	
	65150116	N	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	N	GS	CTF03A				19,653.36	19,653.36-	19,653.36-	
	65150119	N	GS	CTF03A				11,075.00	11,075.00-	11,075.00-	
	65150120	N	GS	CTF03A				13,736.00	13,736.00-	13,736.00-	
	65150121	N	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				59,640.22	59,640.22-	59,640.22-	
	65150020	N	IS	CTF03A				5,887.00	5,887.00-	5,887.00-	
				Sub Total by BU Type				5,887.00	5,887.00-	5,887.00-	
				Total by Grant Number				65,527.22	65,527.22-	65,527.22-	
	65041800	Y	IS	GIFT SHOP				882,176.54	882,176.54-	882,176.54-	
				Sub Total by BU Type				882,176.54	882,176.54-	882,176.54-	
				Total by Grant Number				882,176.54	882,176.54-	882,176.54-	
	65121100	Y	IS	LB1100				3,894,200.00	3,894,200.00-	3,894,200.00-	
				Sub Total by BU Type				3,894,200.00	3,894,200.00-	3,894,200.00-	
				Total by Grant Number				3,894,200.00	3,894,200.00-	3,894,200.00-	
	65028799	Y	DD	0209AANET7SP			4,970.22	4,970.22	4,970.22-	4,970.22-	
				Sub Total by BU Type			4,970.22	4,970.22	4,970.22-	4,970.22-	
				Total by Grant Number			4,970.22	4,970.22	4,970.22-	4,970.22-	
65040200	65040201	Y	IS	100002				4,450,801.85	4,450,801.85-	4,450,801.85-	
65040200	65040202	Y	IS	100002				8,419,088.60	8,419,088.60-	8,419,088.60-	
65040200	65040208	Y	IS	100002			25,150.09	1,393,506.55	1,393,506.55-	1,393,506.55-	
65040200	65040212	Y	IS	100002				2,321,402.91	2,321,402.91-	2,321,402.91-	
65040200	65040213	Y	IS	100002				824,462.98	824,462.98-	824,462.98-	
65040200	65040216	Y	IS	100002				3,337,177.90	3,337,177.90-	3,337,177.90-	
65040200	65040217	Y	IS	100002				656,978.84	656,978.84-	656,978.84-	
65040200	65040219	Y	IS	100002				412,914.45	412,914.45-	412,914.45-	
				Sub Total by BU Type			25,150.09	21,816,334.08	21,816,334.08-	21,816,334.08-	
				Total by Grant Number			25,150.09	21,816,334.08	21,816,334.08-	21,816,334.08-	
	65129551	Y	IS	12 FUND 2652				7,057.82	7,057.82-	7,057.82-	
	65129552	Y	IS	12 FUND 2652			11,208.00	446,949.21	446,949.21-	446,949.21-	2,749.92
	65129553	Y	IS	12 FUND 2652			4,203.00	729,504.40	729,504.40-	729,504.40-	
				Sub Total by BU Type			15,411.00	1,183,511.43	1,183,511.43-	1,183,511.43-	2,749.92
				Total by Grant Number			15,411.00	1,183,511.43	1,183,511.43-	1,183,511.43-	2,749.92
	65060025	Y	GS	2003-MU-TS-0008				689,219.84	689,219.84-	689,219.84-	

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
65041500	65041504	Y	GS	2003-MU-TS-0008				340,018.07	340,018.07-	340,018.07-	
				Sub Total by BU Type				1,029,237.91	1,029,237.91-	1,029,237.91-	
	65060125	Y	IS	2003-MU-TS-0008			553.41	19,793.49	19,793.49-	19,793.49-	4,071.20
				Sub Total by BU Type			553.41	19,793.49	19,793.49-	19,793.49-	4,071.20
				Total by Grant Number			553.41	1,049,031.40	1,049,031.40-	1,049,031.40-	4,071.20
	6512F022	N	PD	25 FUN D 2667		12,000.00		10,275.78	10,275.78-	1,724.22	
				Sub Total by BU Type		12,000.00		10,275.78	10,275.78-	1,724.22	
				Total by Grant Number		12,000.00		10,275.78	10,275.78-	1,724.22	
	6512F016	N	PA	25 FUND 2652				2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652				2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652				816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652				504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652				6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652				42,782.90	42,782.90-	42,782.90-	
				Sub Total by BU Type				55,336.11	55,336.11-	55,336.11-	
	6512F001	N	PD	25 FUND 2652				43,585.00	43,585.00-	43,585.00-	
	6512F003	N	PD	25 FUND 2652				85,225.23	85,225.23-	85,225.23-	
	6512F005	N	PD	25 FUND 2652				123,461.03	123,461.03-	123,461.03-	
	6512F006	N	PD	25 FUND 2652				40,412.16	40,412.16-	40,412.16-	
	6512F013	N	PD	25 FUND 2652				77,127.00	77,127.00-	77,127.00-	
	6512F015	N	PD	25 FUND 2652				5,525.52	5,525.52-	5,525.52-	
	6512F018	N	PD	25 FUND 2652				3,091.19	3,091.19-	3,091.19-	
	6512F019	N	PD	25 FUND 2652				19,995.00	19,995.00-	19,995.00-	
	6512F020	N	PD	25 FUND 2652				9,305.00	9,305.00-	9,305.00-	
	6512F125	N	PD	25 FUND 2652				7,890.00	7,890.00-	7,890.00-	
	6512F146	N	PD	25 FUND 2652				8,139.50	8,139.50-	8,139.50-	
	65120063	N	PD	25 FUND 2652				8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652				7,698.64	7,698.64-	7,698.64-	
	65120070	N	PD	25 FUND 2652				109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652				190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652				5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652				1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652				15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652				74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652				9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652				74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				926,088.48	926,088.48-	926,088.48-	
	6512F002	N	PF	25 FUND 2652				4,782.76	4,782.76-	4,782.76-	
	6512F004	N	PF	25 FUND 2652				6,542.76	6,542.76-	6,542.76-	

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F007	N	PF	25 FUND 2652				219,130.19	219,130.19-	219,130.19-	
	6512F008	N	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	N	PF	25 FUND 2652				116,613.20	116,613.20-	116,613.20-	
	6512F010	N	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	N	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	N	PF	25 FUND 2652				57,423.90	57,423.90-	57,423.90-	
	6512F014	N	PF	25 FUND 2652				28,988.70	28,988.70-	28,988.70-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
				Sub Total by BU Type				1,491,461.93	1,491,461.93-	1,491,461.93-	
				Total by Grant Number				2,472,886.52	2,472,886.52-	2,472,886.52-	
	6512F048	N	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	
	6512F056	Y	PA	25 FUND 2667				13,481.62	13,481.62-	13,481.62-	1,115.78
	6512F064	N	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F080	N	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	6512F132	N	PA	25 FUND 2667				8,418.64	8,418.64-	8,418.64-	
				Sub Total by BU Type				70,535.43	70,535.43-	70,535.43-	1,115.78
	6512F023	N	PD	25 FUND 2667				174,387.49	174,387.49-	174,387.49-	
	6512F024	N	PD	25 FUND 2667		215,000.00		61,942.60	61,942.60-	153,057.40	
	6512F028	N	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	N	PD	25 FUND 2667		35,000.00		7,801.59	7,801.59-	27,198.41	
	6512F030	N	PD	25 FUND 2667				14,210.00	14,210.00-	14,210.00-	
	6512F032	N	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	N	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	N	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	N	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	
	6512F036	N	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	N	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	N	PD	25 FUND 2667				3,400.00	3,400.00-	3,400.00-	
	6512F039	N	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	N	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	N	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	N	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	N	PD	25 FUND 2667				2,000.00	2,000.00-	2,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F046	N	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	N	PD	25 FUND 2667				34,525.20	34,525.20-	34,525.20-	
	6512F049	N	PD	25 FUND 2667				204,427.00	204,427.00-	204,427.00-	
	6512F050	N	PD	25 FUND 2667				305,822.31	305,822.31-	305,822.31-	
	6512F051	N	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F052	N	PD	25 FUND 2667				4,235.29	4,235.29-	4,235.29-	
	6512F053	N	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	N	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	N	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	N	PD	25 FUND 2667				33,000.00	33,000.00-	33,000.00-	
	6512F058	N	PD	25 FUND 2667				24,500.00	24,500.00-	24,500.00-	
	6512F059	N	PD	25 FUND 2667				8,759.59	8,759.59-	8,759.59-	
	6512F061	N	PD	25 FUND 2667				31,727.85	31,727.85-	31,727.85-	
	6512F062	N	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	N	PD	25 FUND 2667				59,011.88	59,011.88-	59,011.88-	
	6512F065	N	PD	25 FUND 2667				14,781.82	14,781.82-	14,781.82-	
	6512F067	N	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	Y	PD	25 FUND 2667				500,872.31	500,872.31-	500,872.31-	
	6512F069	N	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	N	PD	25 FUND 2667				118,948.80	118,948.80-	118,948.80-	
	6512F071	N	PD	25 FUND 2667				34,619.68	34,619.68-	34,619.68-	
	6512F073	N	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	N	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	
	6512F075	N	PD	25 FUND 2667				23,436.00	23,436.00-	23,436.00-	
	6512F077	N	PD	25 FUND 2667				29,901.00	29,901.00-	29,901.00-	
	6512F078	N	PD	25 FUND 2667				240,446.00	240,446.00-	240,446.00-	
	6512F079	N	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	N	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	N	PD	25 FUND 2667				27,665.00	27,665.00-	27,665.00-	
	6512F086	N	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	N	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	N	PD	25 FUND 2667				2,063.52	2,063.52-	2,063.52-	
	6512F089	N	PD	25 FUND 2667				22,664.26	22,664.26-	22,664.26-	
	6512F090	Y	PD	25 FUND 2667				21,377.03	21,377.03-	21,377.03-	
	6512F091	N	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	N	PD	25 FUND 2667				81,277.80	81,277.80-	81,277.80-	
	6512F093	Y	PD	25 FUND 2667				42,437.38	42,437.38-	42,437.38-	
	6512F094	N	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	N	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	
	6512F096	N	PD	25 FUND 2667				20,829.31	20,829.31-	20,829.31-	
	6512F097	N	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	

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	6512F098	N	PD	25 FUND 2667				27,770.37	27,770.37-	27,770.37-	
	6512F099	N	PD	25 FUND 2667				786,239.00	786,239.00-	786,239.00-	
	6512F101	N	PD	25 FUND 2667				3,153.57	3,153.57-	3,153.57-	
	6512F102	N	PD	25 FUND 2667				1,780.75	1,780.75-	1,780.75-	
	6512F103	N	PD	25 FUND 2667				1,893.40	1,893.40-	1,893.40-	
	6512F104	N	PD	25 FUND 2667				7,405.43	7,405.43-	7,405.43-	
	6512F105	N	PD	25 FUND 2667				4,814.12	4,814.12-	4,814.12-	
	6512F106	N	PD	25 FUND 2667				8,390.00	8,390.00-	8,390.00-	
	6512F107	N	PD	25 FUND 2667				5,355.00	5,355.00-	5,355.00-	
	6512F108	N	PD	25 FUND 2667				171,165.00	171,165.00-	171,165.00-	
	6512F110	N	PD	25 FUND 2667				244,534.70	244,534.70-	244,534.70-	
	6512F113	N	PD	25 FUND 2667				8,302.92	8,302.92-	8,302.92-	
	6512F114	N	PD	25 FUND 2667				2,942.64	2,942.64-	2,942.64-	
	6512F115	Y	PD	25 FUND 2667				23,407.08	23,407.08-	23,407.08-	14,672.17
	6512F116	N	PD	25 FUND 2667				13,815.00	13,815.00-	13,815.00-	
	6512F117	N	PD	25 FUND 2667				313,194.21	313,194.21-	313,194.21-	
	6512F118	N	PD	25 FUND 2667				20,677.00	20,677.00-	20,677.00-	
	6512F119	N	PD	25 FUND 2667				8,700.00	8,700.00-	8,700.00-	
	6512F120	Y	PD	25 FUND 2667				45,392.27	45,392.27-	45,392.27-	2,103.12
	6512F122	N	PD	25 FUND 2667				8,187.00	8,187.00-	8,187.00-	
	6512F123	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F124	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F127	N	PD	25 FUND 2667				61,354.00	61,354.00-	61,354.00-	
	6512F128	N	PD	25 FUND 2667				1,757.02	1,757.02-	1,757.02-	
	6512F129	N	PD	25 FUND 2667				2,626.09	2,626.09-	2,626.09-	
	6512F131	N	PD	25 FUND 2667				10,025.00	10,025.00-	10,025.00-	
	6512F134	N	PD	25 FUND 2667				28,681.76	28,681.76-	28,681.76-	
	6512F137	Y	PD	25 FUND 2667				238,648.00	238,648.00-	238,648.00-	
	6512F138	N	PD	25 FUND 2667				24,450.00	24,450.00-	24,450.00-	
	6512F139	Y	PD	25 FUND 2667				13,295.00	13,295.00-	13,295.00-	
	6512F140	Y	PD	25 FUND 2667				133,500.00	133,500.00-	133,500.00-	
	6512F141	N	PD	25 FUND 2667				1,170.00	1,170.00-	1,170.00-	
	6512F142	Y	PD	25 FUND 2667				6,450.00	6,450.00-	6,450.00-	
	6512F143	N	PD	25 FUND 2667				136,161.37	136,161.37-	136,161.37-	
	6512F144	Y	PD	25 FUND 2667				61,528.69	61,528.69-	61,528.69-	1,097.45
	6512F145	N	PD	25 FUND 2667				575.89	575.89-	575.89-	
	6512F147	N	PD	25 FUND 2667				17,350.00	17,350.00-	17,350.00-	
	6512F148	N	PD	25 FUND 2667				7,227.00	7,227.00-	7,227.00-	
	6512F149	N	PD	25 FUND 2667				86,415.00	86,415.00-	86,415.00-	
	6512F150	Y	PD	25 FUND 2667				35,452.67	35,452.67-	35,452.67-	
	6512F151	N	PD	25 FUND 2667				22,500.00	22,500.00-	22,500.00-	

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	6512F152	Y	PD	25 FUND 2667				143,426.64	143,426.64-	143,426.64-	
	6512F153	N	PD	25 FUND 2667				5,480.00	5,480.00-	5,480.00-	
	6512F154	Y	PD	25 FUND 2667				68,998.34	68,998.34-	68,998.34-	
	6512F155	Y	PD	25 FUND 2667				14,597.18	14,597.18-	14,597.18-	
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type		250,000.00		7,337,561.69	7,337,561.69-	7,087,561.69-	17,872.74
	6512F076	N	PE	25 FUND 2667				42,909.15	42,909.15-	42,909.15-	
				Sub Total by BU Type				42,909.15	42,909.15-	42,909.15-	
	6512F021	N	PF	25 FUND 2667				33,209.00	33,209.00-	33,209.00-	
	6512F025	N	PF	25 FUND 2667				54,949.00	54,949.00-	54,949.00-	
	6512F026	N	PF	25 FUND 2667				31,862.00	31,862.00-	31,862.00-	
	6512F027	N	PF	25 FUND 2667				50,843.00	50,843.00-	50,843.00-	
	6512F031	N	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	N	PF	25 FUND 2667				69,590.00	69,590.00-	69,590.00-	
	6512F044	N	PF	25 FUND 2667				750.00	750.00-	750.00-	
	6512F066	N	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	N	PF	25 FUND 2667				63,719.00	63,719.00-	63,719.00-	

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	6512F082	N	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	N	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	6512F126	N	PF	25 FUND 2667				102,074.47	102,074.47-	102,074.47-	
	6512F133	N	PF	25 FUND 2667				23,080.00	23,080.00-	23,080.00-	
	6512F136	Y	PF	25 FUND 2667				539,962.76	539,962.76-	539,962.76-	14,643.00
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type				1,438,571.11	1,438,571.11-	1,438,571.11-	14,643.00
				Total by Grant Number		250,000.00		8,889,577.38	8,889,577.38-	8,639,577.38-	33,631.52
	6512F121	N	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012	Y	CD	265002				6,913.47-	6,913.47	6,913.47	
				Sub Total by BU Type				6,913.47-	6,913.47	6,913.47	
				Total by Grant Number				6,913.47-	6,913.47	6,913.47	
	65041300	Y	IS	265013				10,606.39	10,606.39-	10,606.39-	
				Sub Total by BU Type				10,606.39	10,606.39-	10,606.39-	
				Total by Grant Number				10,606.39	10,606.39-	10,606.39-	
	65041900	Y	IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	
	65040300	Y	IS	265603			1,350.07	577,258.07	577,258.07-	577,258.07-	
				Sub Total by BU Type			1,350.07	577,258.07	577,258.07-	577,258.07-	
				Total by Grant Number			1,350.07	577,258.07	577,258.07-	577,258.07-	
	65049131	Y	CD	30			22,900.71	969,912.42	969,912.42-	969,912.42-	
				Sub Total by BU Type			22,900.71	969,912.42	969,912.42-	969,912.42-	
				Total by Grant Number			22,900.71	969,912.42	969,912.42-	969,912.42-	
	6512A001	N	PD	31 FUND 2652				112,655.20	112,655.20-	112,655.20-	
	6512A002	N	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	
	6512A003	N	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	N	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	N	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	N	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	N	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	N	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	N	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	N	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	N	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	N	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	N	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	N	PD	31 FUND 2652				51,120.00	51,120.00-	51,120.00-	
	6512A016	N	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	N	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	

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	6512A018	N	PD	31 FUND 2652				48,992.40	48,992.40-	48,992.40-	
	6512A019	N	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	N	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	N	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	N	PD	31 FUND 2652				707.20	707.20-	707.20-	
	6512A023	N	PD	31 FUND 2652				56,937.60	56,937.60-	56,937.60-	
	6512A024	N	PD	31 FUND 2652				71,088.30	71,088.30-	71,088.30-	
	6512A025	Y	PD	31 FUND 2652				55,420.20	55,420.20-	55,420.20-	
	6512A026	N	PD	31 FUND 2652				54,262.76	54,262.76-	54,262.76-	
	6512A027	N	PD	31 FUND 2652				40,379.31	40,379.31-	40,379.31-	
	6512A028	N	PD	31 FUND 2652				36,935.80	36,935.80-	36,935.80-	
	6512A029	N	PD	31 FUND 2652				168,945.30	168,945.30-	168,945.30-	
	6512A030	N	PD	31 FUND 2652				38,353.50	38,353.50-	38,353.50-	
	6512A031	N	PD	31 FUND 2652				31,733.10	31,733.10-	31,733.10-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	
				Sub Total by BU Type				1,544,628.51	1,544,628.51-	1,544,628.51-	
				Total by Grant Number				1,544,628.51	1,544,628.51-	1,544,628.51-	
	6512G020	N	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	N	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	N	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	6512G050	Y	PA	33 FUND 2652				42,396.80	42,396.80-	42,396.80-	716.80
	6512G080	N	PA	33 FUND 2652				37,252.61	37,252.61-	37,252.61-	
	6512G083	N	PA	33 FUND 2652				7,387.89	7,387.89-	7,387.89-	
	6512G086	N	PA	33 FUND 2652				27,702.92	27,702.92-	27,702.92-	
	6512G087	N	PA	33 FUND 2652				3,932.50	3,932.50-	3,932.50-	
	6512G090	N	PA	33 FUND 2652				3,406.80	3,406.80-	3,406.80-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
				Sub Total by BU Type				186,225.49	186,225.49-	186,225.49-	716.80
	6512G001	N	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	N	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G003	Y	PD	33 FUND 2652				83,290.06	83,290.06-	83,290.06-	2,194.26
	6512G004	N	PD	33 FUND 2652				12,896.38	12,896.38-	12,896.38-	
	6512G005	N	PD	33 FUND 2652				15,302.70	15,302.70-	15,302.70-	
	6512G006	N	PD	33 FUND 2652				9,361.24	9,361.24-	9,361.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G007	N	PD	33 FUND 2652				15,928.96	15,928.96-	15,928.96-	
	6512G009	N	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	N	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	N	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	N	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	N	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	N	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G018	N	PD	33 FUND 2652				499.96	499.96-	499.96-	
	6512G019	N	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	N	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	N	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	N	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	N	PD	33 FUND 2652				2,281.33	2,281.33-	2,281.33-	
	6512G026	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	N	PD	33 FUND 2652				505.68	505.68-	505.68-	
	6512G032	N	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	N	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G034	N	PD	33 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	6512G035	N	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	N	PD	33 FUND 2652				998.10	998.10-	998.10-	
	6512G037	N	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	N	PD	33 FUND 2652				2,408.83	2,408.83-	2,408.83-	
	6512G040	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G041	N	PD	33 FUND 2652				3,440.00	3,440.00-	3,440.00-	
	6512G042	N	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	N	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G045	N	PD	33 FUND 2652				9,926.15	9,926.15-	9,926.15-	
	6512G046	N	PD	33 FUND 2652				90,696.61	90,696.61-	90,696.61-	
	6512G047	N	PD	33 FUND 2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512G048	N	PD	33 FUND 2652				2,245.08	2,245.08-	2,245.08-	
	6512G049	N	PD	33 FUND 2652				2,235.15	2,235.15-	2,235.15-	
	6512G051	N	PD	33 FUND 2652				384.47	384.47-	384.47-	
	6512G052	N	PD	33 FUND 2652				704.08	704.08-	704.08-	
	6512G053	N	PD	33 FUND 2652				1,141.22	1,141.22-	1,141.22-	
	6512G054	N	PD	33 FUND 2652				1,001.24	1,001.24-	1,001.24-	
	6512G059	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G060	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G061	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G062	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G063	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G064	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G065	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G066	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G067	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G068	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G069	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G070	N	PD	33 FUND 2652				1,485.73	1,485.73-	1,485.73-	
	6512G071	N	PD	33 FUND 2652				4,442.00	4,442.00-	4,442.00-	
	6512G072	N	PD	33 FUND 2652				945.36	945.36-	945.36-	
	6512G073	N	PD	33 FUND 2652				2,500.00	2,500.00-	2,500.00-	
	6512G074	N	PD	33 FUND 2652				1,039.92	1,039.92-	1,039.92-	
	6512G075	N	PD	33 FUND 2652				1,324.05	1,324.05-	1,324.05-	
	6512G076	N	PD	33 FUND 2652				3,116.56	3,116.56-	3,116.56-	
	6512G078	N	PD	33 FUND 2652				2,546.85	2,546.85-	2,546.85-	
	6512G079	N	PD	33 FUND 2652				485.36	485.36-	485.36-	
	6512G081	N	PD	33 FUND 2652				718.37	718.37-	718.37-	
	6512G082	N	PD	33 FUND 2652				5,399.95	5,399.95-	5,399.95-	
	6512G084	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G088	N	PD	33 FUND 2652				853.54	853.54-	853.54-	
	6512G089	N	PD	33 FUND 2652				422.93	422.93-	422.93-	
	6512G091	N	PD	33 FUND 2652				2,243.64	2,243.64-	2,243.64-	
	6512G092	Y	PD	33 FUND 2652				1,422.75	1,422.75-	1,422.75-	
	6512G093	N	PD	33 FUND 2652				1,281.06	1,281.06-	1,281.06-	
	6512G094	N	PD	33 FUND 2652				1,270.74	1,270.74-	1,270.74-	
	6512G095	N	PD	33 FUND 2652				41,538.40	41,538.40-	41,538.40-	
	6512G096	N	PD	33 FUND 2652				938.97	938.97-	938.97-	
	6512G097	N	PD	33 FUND 2652				1,298.39	1,298.39-	1,298.39-	
	6512G098	N	PD	33 FUND 2652				2,865.67	2,865.67-	2,865.67-	
	6512G099	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G100	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G101	N	PD	33 FUND 2652				1,427.66	1,427.66-	1,427.66-	
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type				2,068,573.82	2,068,573.82-	2,068,573.82-	2,194.26
	6512G010	N	PF	33 FUND 2652				50,508.00	50,508.00-	50,508.00-	
				Sub Total by BU Type				50,508.00	50,508.00-	50,508.00-	
				Total by Grant Number				2,305,307.31	2,305,307.31-	2,305,307.31-	2,911.06
	6512G055	N	PA	33 FUND2652				24,966.37	24,966.37-	24,966.37-	
				Sub Total by BU Type				24,966.37	24,966.37-	24,966.37-	
	6512G056	N	PD	33 FUND2652				456.05	456.05-	456.05-	
	6512G057	N	PD	33 FUND2652				456.96	456.96-	456.96-	
	6512G058	N	PD	33 FUND2652				1,172.23	1,172.23-	1,172.23-	
				Sub Total by BU Type				2,085.24	2,085.24-	2,085.24-	
				Total by Grant Number				27,051.61	27,051.61-	27,051.61-	
65049390	65049391	Y	CD	3300939				669,258.59	669,258.59-	669,258.59-	
				Sub Total by BU Type				669,258.59	669,258.59-	669,258.59-	
				Total by Grant Number				669,258.59	669,258.59-	669,258.59-	
	6512C035	Y	PD	46 FUND 2652				21,920.00	21,920.00-	21,920.00-	
				Sub Total by BU Type				21,920.00	21,920.00-	21,920.00-	
				Total by Grant Number				21,920.00	21,920.00-	21,920.00-	
	6512C030	N	PA	46 FUND 2652				415.29	415.29-	415.29-	
				Sub Total by BU Type				415.29	415.29-	415.29-	
	6512C001	N	PD	46 FUND 2652				35,328.00	35,328.00-	35,328.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512C002	N	PD	46 FUND 2652				5,041.42	5,041.42-	5,041.42-	
	6512C003	N	PD	46 FUND 2652				40,418.45	40,418.45-	40,418.45-	
	6512C004	N	PD	46 FUND 2652				18,928.93	18,928.93-	18,928.93-	
	6512C005	N	PD	46 FUND 2652				176,832.86	176,832.86-	176,832.86-	
	6512C006	Y	PD	46 FUND 2652				13,559.86	13,559.86-	13,559.86-	1,520.00
	6512C007	N	PD	46 FUND 2652				134,320.00	134,320.00-	134,320.00-	
	6512C008	N	PD	46 FUND 2652				892,757.51	892,757.51-	892,757.51-	
	6512C009	N	PD	46 FUND 2652				37,810.00	37,810.00-	37,810.00-	
	6512C010	N	PD	46 FUND 2652				21,121.00	21,121.00-	21,121.00-	
	6512C011	N	PD	46 FUND 2652				6,581.60	6,581.60-	6,581.60-	
	6512C012	N	PD	46 FUND 2652				12,529.60	12,529.60-	12,529.60-	
	6512C013	N	PD	46 FUND 2652				21,350.00	21,350.00-	21,350.00-	
	6512C014	Y	PD	46 FUND 2652				26,387.60	26,387.60-	26,387.60-	696.40
	6512C015	N	PD	46 FUND 2652				18,533.00	18,533.00-	18,533.00-	
	6512C016	N	PD	46 FUND 2652				24,240.00	24,240.00-	24,240.00-	
	6512C017	N	PD	46 FUND 2652				64,577.44	64,577.44-	64,577.44-	
	6512C018	N	PD	46 FUND 2652				27,201.61	27,201.61-	27,201.61-	
	6512C019	N	PD	46 FUND 2652				48,358.39	48,358.39-	48,358.39-	
	6512C020	N	PD	46 FUND 2652				42,313.58	42,313.58-	42,313.58-	
	6512C021	N	PD	46 FUND 2652				21,156.79	21,156.79-	21,156.79-	
	6512C022	N	PD	46 FUND 2652				27,278.44	27,278.44-	27,278.44-	
	6512C023	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C024	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C026	N	PD	46 FUND 2652				11,600.00	11,600.00-	11,600.00-	
	6512C027	N	PD	46 FUND 2652				238,362.40	238,362.40-	238,362.40-	
	6512C028	Y	PD	46 FUND 2652				18,713.60	18,713.60-	18,713.60-	
	6512C031	N	PD	46 FUND 2652				44,480.00	44,480.00-	44,480.00-	
	6512C032	N	PD	46 FUND 2652				171,500.00	171,500.00-	171,500.00-	
	6512C033	Y	PD	46 FUND 2652				189,961.22	189,961.22-	189,961.22-	58,650.80
	6512C034	N	PD	46 FUND 2652				354,103.50	354,103.50-	354,103.50-	
	6512C036	N	PD	46 FUND 2652				35,792.50	35,792.50-	35,792.50-	
	6512C037	N	PD	46 FUND 2652				308,833.20	308,833.20-	308,833.20-	
	6512C038	Y	PD	46 FUND 2652				51,517.89	51,517.89-	51,517.89-	
	6512C039	N	PD	46 FUND 2652				29,800.00	29,800.00-	29,800.00-	
	65120002	N	PD	46 FUND 2652				69,592.09	69,592.09-	69,592.09-	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00-	10,435.00-	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54-	17,018.54-	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60-	108,597.60-	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41-	134,735.41-	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00-	115,230.00-	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00-	4,080.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77-	24,331.77-	
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88-	36,661.88-	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02-	113,768.02-	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82-	53,732.82-	
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00-	21,616.00-	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00-	17,500.00-	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80-	48,308.80-	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52-	84,622.52-	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
				Sub Total by BU Type				4,138,077.70	4,138,077.70-	4,138,077.70-	60,867.20
	6512C029	N	PF	46 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00-	4,000.00-	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00-	2,562.00-	
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
				Sub Total by BU Type				221,388.29	221,388.29-	221,388.29-	
				Total by Grant Number				4,359,881.28	4,359,881.28-	4,359,881.28-	60,867.20
	6512E002	N	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	N	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
				Sub Total by BU Type				50,796.45	50,796.45-	50,796.45-	
				Total by Grant Number				50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
				Sub Total by BU Type				68,722.50	68,722.50-	68,722.50-	
	6512I001	N	PD	50/1 FND2652				1,243,548.42	1,243,548.42-	1,243,548.42-	
	6512I002	N	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	N	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	N	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	N	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	N	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	N	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	N	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	N	PD	50/1 FND2652				110,849.20	110,849.20-	110,849.20-	
	6512I013	N	PD	50/1 FND2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512I014	N	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	6512I018	N	PD	50/1 FND2652				100,443.65	100,443.65-	100,443.65-	
	6512I019	N	PD	50/1 FND2652				61,443.95	61,443.95-	61,443.95-	
	6512I020	N	PD	50/1 FND2652				26,207.20	26,207.20-	26,207.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512I021	N	PD	50/1 FND2652				24,681.45	24,681.45-	24,681.45-	
	6512I022	N	PD	50/1 FND2652				59,697.20	59,697.20-	59,697.20-	
	6512I023	N	PD	50/1 FND2652				16,949.85	16,949.85-	16,949.85-	
	6512I024	N	PD	50/1 FND2652				14,734.55	14,734.55-	14,734.55-	
	6512I025	N	PD	50/1 FND2652				6,540.75	6,540.75-	6,540.75-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
				Sub Total by BU Type				3,088,371.24	3,088,371.24-	3,088,371.24-	
	6512I003	N	PF	50/1 FND2652				120,348.32	120,348.32-	120,348.32-	
	6512I008	N	PF	50/1 FND2652				63,512.01	63,512.01-	63,512.01-	
	6512I015	N	PF	50/1 FND2652				20,446.33	20,446.33-	20,446.33-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	
				Sub Total by BU Type				503,844.25	503,844.25-	503,844.25-	
				Total by Grant Number				3,660,937.99	3,660,937.99-	3,660,937.99-	
	6512J002	N	PA	50/3 FND2652				4,251.74	4,251.74-	4,251.74-	
	6512J028	N	PA	50/3 FND2652				838.62	838.62-	838.62-	
				Sub Total by BU Type				5,090.36	5,090.36-	5,090.36-	
	6512J001	N	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	N	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	
	6512J004	N	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	N	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	Y	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	
	6512J008	N	PD	50/3 FND2652				70,793.88	70,793.88-	70,793.88-	
	6512J009	N	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	N	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	N	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	N	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	N	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	
	6512J015	N	PD	50/3 FND2652				12,543.84	12,543.84-	12,543.84-	
	6512J016	N	PD	50/3 FND2652				37,539.39	37,539.39-	37,539.39-	

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	6512J017	N	PD	50/3 FND2652				7,864.08	7,864.08-	7,864.08-	
	6512J018	N	PD	50/3 FND2652				8,068.78	8,068.78-	8,068.78-	
	6512J019	N	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J021	Y	PD	50/3 FND2652				285,166.73	285,166.73-	285,166.73-	70,349.60
	6512J022	N	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	6512J023	N	PD	50/3 FND2652				3,357.49	3,357.49-	3,357.49-	
	6512J030	N	PD	50/3 FND2652				56,950.00	56,950.00-	56,950.00-	
	6512J031	N	PD	50/3 FND2652				77,072.19	77,072.19-	77,072.19-	
	6512J032	N	PD	50/3 FND2652				60,163.00	60,163.00-	60,163.00-	
	6512J033	Y	PD	50/3 FND2652				1,047,017.68	1,047,017.68-	1,047,017.68-	
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
				Sub Total by BU Type				2,099,231.78	2,099,231.78-	2,099,231.78-	70,349.60
	6512J014	N	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512J020	N	PF	50/3 FND2652				69,700.00	69,700.00-	69,700.00-	
	6512J026	N	PF	50/3 FND2652				1,107.00	1,107.00-	1,107.00-	
				Sub Total by BU Type				77,182.00	77,182.00-	77,182.00-	
				Total by Grant Number				2,181,504.14	2,181,504.14-	2,181,504.14-	70,349.60
	6512N009	N	PA	50/4 FND2652				102,495.05	102,495.05-	102,495.05-	
	6512N017	N	PA	50/4 FND2652				10,063.74	10,063.74-	10,063.74-	
				Sub Total by BU Type				112,558.79	112,558.79-	112,558.79-	
	6512N001	N	PD	50/4 FND2652				18,020.01	18,020.01-	18,020.01-	
	6512N002	Y	PD	50/4 FND2652				10,160.18	10,160.18-	10,160.18-	
	6512N006	N	PD	50/4 FND2652				1,241,280.07	1,241,280.07-	1,241,280.07-	
	6512N010	N	PD	50/4 FND2652				4,345.61	4,345.61-	4,345.61-	
	6512N011	N	PD	50/4 FND2652				5,145.62	5,145.62-	5,145.62-	
	6512N015	N	PD	50/4 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512N018	Y	PD	50/4 FND2652				6,816.56	6,816.56-	6,816.56-	833.44
	6512N019	Y	PD	50/4 FND2652				10,210.04	10,210.04-	10,210.04-	
	6512N020	Y	PD	50/4 FND2652				4,248.02	4,248.02-	4,248.02-	
	6512N021	Y	PD	50/4 FND2652				10,623.05	10,623.05-	10,623.05-	
	6512N022	Y	PD	50/4 FND2652				10,198.07	10,198.07-	10,198.07-	
	6512N023	Y	PD	50/4 FND2652				7,225.92	7,225.92-	7,225.92-	
	6512N024	Y	PD	50/4 FND2652				13,446.61	13,446.61-	13,446.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512N025	Y	PD	50/4 FND2652				10,212.34	10,212.34-	10,212.34-	
	6512N026	Y	PD	50/4 FND2652				11,899.18	11,899.18-	11,899.18-	
				Sub Total by BU Type				1,370,206.28	1,370,206.28-	1,370,206.28-	833.44
	6512N003	N	PF	50/4 FND2652				52,019.79	52,019.79-	52,019.79-	
	6512N004	N	PF	50/4 FND2652				42,622.19	42,622.19-	42,622.19-	
	6512N007	N	PF	50/4 FND2652				10,716.80	10,716.80-	10,716.80-	
	6512N008	N	PF	50/4 FND2652				6,715.00	6,715.00-	6,715.00-	
	6512N012	Y	PF	50/4 FND2652				276,091.56	276,091.56-	276,091.56-	.34
	6512N013	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	6512N014	N	PF	50/4 FND2652				3,400.00	3,400.00-	3,400.00-	
	6512N016	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	
				Sub Total by BU Type				457,043.82	457,043.82-	457,043.82-	.34
				Total by Grant Number				1,939,808.89	1,939,808.89-	1,939,808.89-	833.78
	6512L013	N	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	N	PA	51 FUND 2652				730.00	730.00-	730.00-	
	6512L032	N	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-	
	6512L039	N	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-	
	6512L040	N	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-	
	6512L043	N	PA	51 FUND 2652				9,504.52	9,504.52-	9,504.52-	
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-	
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-	
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-	
				Sub Total by BU Type				792,031.35	792,031.35-	792,031.35-	
	6512L002	N	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-	
	6512L003	N	PD	51 FUND 2652				234,754.30	234,754.30-	234,754.30-	
	6512L004	N	PD	51 FUND 2652				458,977.88	458,977.88-	458,977.88-	
	6512L005	N	PD	51 FUND 2652				4,168.00	4,168.00-	4,168.00-	
	6512L006	N	PD	51 FUND 2652				876,339.18	876,339.18-	876,339.18-	
	6512L007	N	PD	51 FUND 2652				26,204.80	26,204.80-	26,204.80-	
	6512L011	N	PD	51 FUND 2652				767,322.91	767,322.91-	767,322.91-	
	6512L014	N	PD	51 FUND 2652				4,960.00	4,960.00-	4,960.00-	
	6512L016	N	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-	
	6512L017	N	PD	51 FUND 2652				27,168.66	27,168.66-	27,168.66-	
	6512L020	N	PD	51 FUND 2652				36,054.72	36,054.72-	36,054.72-	
	6512L021	N	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-	
	6512L022	N	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-	
	6512L023	N	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-	
	6512L024	N	PD	51 FUND 2652				25,358.40	25,358.40-	25,358.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512L025	N	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-	
	6512L026	N	PD	51 FUND 2652				4,052.20	4,052.20-	4,052.20-	
	6512L027	N	PD	51 FUND 2652				28,536.00	28,536.00-	28,536.00-	
	6512L028	N	PD	51 FUND 2652				28,225.04	28,225.04-	28,225.04-	
	6512L030	N	PD	51 FUND 2652				22,239.44	22,239.44-	22,239.44-	
	6512L033	N	PD	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L034	N	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-	
	6512L035	N	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-	
	6512L036	N	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-	
	6512L037	N	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-	
	6512L038	N	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-	
	6512L042	N	PD	51 FUND 2652				1,400.00	1,400.00-	1,400.00-	
	6512L044	N	PD	51 FUND 2652				24,866.04	24,866.04-	24,866.04-	
	6512L045	N	PD	51 FUND 2652				35,438.22	35,438.22-	35,438.22-	
	6512L046	N	PD	51 FUND 2652				94,948.80	94,948.80-	94,948.80-	
	6512L047	N	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-	
	6512L048	N	PD	51 FUND 2652				66.03	66.03-	66.03-	
	6512L051	N	PD	51 FUND 2652				13,138.40	13,138.40-	13,138.40-	
	6512L052	N	PD	51 FUND 2652				11,412.80	11,412.80-	11,412.80-	
	6512L053	N	PD	51 FUND 2652				17,090.22	17,090.22-	17,090.22-	
	6512L054	N	PD	51 FUND 2652				276,320.00	276,320.00-	276,320.00-	
	6512L055	N	PD	51 FUND 2652				6,480.30	6,480.30-	6,480.30-	
	6512L057	N	PD	51 FUND 2652				2,976.80	2,976.80-	2,976.80-	
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-	
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-	
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-	
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-	
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-	
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-	
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-	
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-	
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-	
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-	
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-	
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-	
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
				Sub Total by BU Type				6,334,377.10	6,334,377.10-	6,334,377.10-	
	6512L008	N	PF	51 FUND 2652				53,200.00	53,200.00-	53,200.00-	
	6512L010	N	PF	51 FUND 2652				696,274.40	696,274.40-	696,274.40-	
	6512L015	N	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L018	N	PF	51 FUND 2652				52,448.25	52,448.25-	52,448.25-	
	6512L019	N	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	N	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	6512L049	N	PF	51 FUND 2652				129,853.27	129,853.27-	129,853.27-	
	6512L050	N	PF	51 FUND 2652				319,807.34	319,807.34-	319,807.34-	
	6512L056	N	PF	51 FUND 2652				64,254.01	64,254.01-	64,254.01-	
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	
				Sub Total by BU Type				1,750,348.59	1,750,348.59-	1,750,348.59-	
				Total by Grant Number				8,876,757.04	8,876,757.04-	8,876,757.04-	
	6512O001	N	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	
	6512O004	N	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
				Sub Total by BU Type				16,085.00	16,085.00-	16,085.00-	
	6512O002	N	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	N	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	N	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	N	PD	51/2 FND2652				17,256.00	17,256.00-	17,256.00-	
	6512O010	N	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	N	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	N	PD	51/2 FND2652				68,306.40	68,306.40-	68,306.40-	
	6512O014	N	PD	51/2 FND2652				61,959.66	61,959.66-	61,959.66-	
	6512O016	N	PD	51/2 FND2652				53,447.87	53,447.87-	53,447.87-	
	6512O017	N	PD	51/2 FND2652				12,020.80	12,020.80-	12,020.80-	
	6512O018	N	PD	51/2 FND2652				6,920.00	6,920.00-	6,920.00-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	
				Sub Total by BU Type				1,293,843.89	1,293,843.89-	1,293,843.89-	
	6512O003	N	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	N	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	N	PF	51/2 FND2652				76,931.20	76,931.20-	76,931.20-	
	6512O012	N	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	
	6512O015	N	PF	51/2 FND2652				5,040.00	5,040.00-	5,040.00-	
				Sub Total by BU Type				185,088.40	185,088.40-	185,088.40-	
				Total by Grant Number				1,495,017.29	1,495,017.29-	1,495,017.29-	
	6512M025	N	PA	51/3 FND2652				38,305.31	38,305.31-	38,305.31-	
	6512M028	N	PA	51/3 FND2652				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				41,505.31	41,505.31-	41,505.31-	
	6512M001	N	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	N	PD	51/3 FND2652				25,040.00	25,040.00-	25,040.00-	
	6512M003	N	PD	51/3 FND2652				396,000.00	396,000.00-	396,000.00-	
	6512M004	N	PD	51/3 FND2652				115,973.27	115,973.27-	115,973.27-	
	6512M005	N	PD	51/3 FND2652				155,603.50	155,603.50-	155,603.50-	
	6512M006	N	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	N	PD	51/3 FND2652				15,360.00	15,360.00-	15,360.00-	
	6512M008	N	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	
	6512M009	N	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	N	PD	51/3 FND2652				82,941.48	82,941.48-	82,941.48-	
	6512M011	N	PD	51/3 FND2652				167,016.53	167,016.53-	167,016.53-	
	6512M012	N	PD	51/3 FND2652				224,541.50	224,541.50-	224,541.50-	
	6512M013	N	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	6512M016	N	PD	51/3 FND2652				146,043.47	146,043.47-	146,043.47-	
	6512M017	N	PD	51/3 FND2652				237,667.54	237,667.54-	237,667.54-	
	6512M018	Y	PD	51/3 FND2652				269,065.78	269,065.78-	269,065.78-	
	6512M019	N	PD	51/3 FND2652				187,636.00	187,636.00-	187,636.00-	
	6512M020	Y	PD	51/3 FND2652				132,000.00	132,000.00-	132,000.00-	
	6512M021	N	PD	51/3 FND2652				338,357.76	338,357.76-	338,357.76-	
	6512M022	Y	PD	51/3 FND2652				234,134.67	234,134.67-	234,134.67-	
	6512M026	Y	PD	51/3 FND2652				176,882.88	176,882.88-	176,882.88-	
	6512M027	N	PD	51/3 FND2652				140,000.00	140,000.00-	140,000.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
				Sub Total by BU Type				4,137,728.67	4,137,728.67-	4,137,728.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512M015	N	PF	51/3 FND2652				41,141.93	41,141.93-	41,141.93-	
	6512M023	N	PF	51/3 FND2652				115,548.80	115,548.80-	115,548.80-	
	6512M024	N	PF	51/3 FND2652				4,500.00	4,500.00-	4,500.00-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
				Sub Total by BU Type				218,520.73	218,520.73-	218,520.73-	
				Total by Grant Number				4,397,754.71	4,397,754.71-	4,397,754.71-	
	6512K002	N	PA	51/4 FND2652				39,852.17	39,852.17-	39,852.17-	
				Sub Total by BU Type				39,852.17	39,852.17-	39,852.17-	
	6512K001	N	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	N	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	N	PD	51/4 FND2652				14,000.00	14,000.00-	14,000.00-	
	6512K005	N	PD	51/4 FND2652				847,829.83	847,829.83-	847,829.83-	
	6512K006	N	PD	51/4 FND2652				112,316.80	112,316.80-	112,316.80-	
	6512K007	N	PD	51/4 FND2652				4,818.85	4,818.85-	4,818.85-	
	6512K008	N	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	N	PD	51/4 FND2652				9,236.23	9,236.23-	9,236.23-	
	6512K011	N	PD	51/4 FND2652				38,194.40	38,194.40-	38,194.40-	
	6512K012	N	PD	51/4 FND2652				282,589.23	282,589.23-	282,589.23-	
	6512K017	N	PD	51/4 FND2652				22,487.50	22,487.50-	22,487.50-	
	6512K018	N	PD	51/4 FND2652				40,800.00	40,800.00-	40,800.00-	
	6512K019	N	PD	51/4 FND2652				24,482.56	24,482.56-	24,482.56-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
				Sub Total by BU Type				1,536,164.52	1,536,164.52-	1,536,164.52-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
				Sub Total by BU Type				304,992.02	304,992.02-	304,992.02-	
				Total by Grant Number				1,881,008.71	1,881,008.71-	1,881,008.71-	
	6512D002	N	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
	6512D004	N	PA	52 FUND 2652				4,347.50	4,347.50-	4,347.50-	
				Sub Total by BU Type				12,255.50	12,255.50-	12,255.50-	
	6512D001	N	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	N	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				125,131.64	125,131.64-	125,131.64-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	N	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	N	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512H003	N	PD	54 FUND 2652				2,552.00	2,552.00-	2,552.00-	
	6512H004	N	PD	54 FUND 2652				31,341.30	31,341.30-	31,341.30-	
	6512H006	N	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	N	PD	54 FUND 2652				22,579.28	22,579.28-	22,579.28-	
	6512H009	N	PD	54 FUND 2652				230,041.60	230,041.60-	230,041.60-	
	6512H010	N	PD	54 FUND 2652				6,528.24	6,528.24-	6,528.24-	
	6512H012	N	PD	54 FUND 2652				9,103.57	9,103.57-	9,103.57-	
	6512H013	N	PD	54 FUND 2652				2,161.60	2,161.60-	2,161.60-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type				339,947.59	339,947.59-	339,947.59-	
	6512H005	N	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	N	PF	54 FUND 2652				532.00	532.00-	532.00-	
	6512H011	N	PF	54 FUND 2652				2,556.00	2,556.00-	2,556.00-	
				Sub Total by BU Type				5,715.20	5,715.20-	5,715.20-	
				Total by Grant Number				349,562.79	349,562.79-	349,562.79-	
	65042000	Y	IS	565020			999,924.51	105,456,730.30	105,456,730.30-	105,456,730.30-	1,619.27
				Sub Total by BU Type			999,924.51	105,456,730.30	105,456,730.30-	105,456,730.30-	1,619.27
				Total by Grant Number			999,924.51	105,456,730.30	105,456,730.30-	105,456,730.30-	1,619.27
65042500	65042501	Y	IS	565025			836.59	180,729.68	180,729.68-	180,729.68-	
65042500	65042502	Y	IS	565025			2,983.56	674,618.11	674,618.11-	674,618.11-	208.80
65042500	65042503	Y	IS	565025			6,569.34	1,349,121.17	1,349,121.17-	1,349,121.17-	861.88
65042500	65042504	Y	IS	565025			233.17	279,093.48	279,093.48-	279,093.48-	
65042500	65042505	Y	IS	565025			4,254.17	1,399,489.63	1,399,489.63-	1,399,489.63-	
65042500	65042506	Y	IS	565025			7,852.85	1,850,744.49	1,850,744.49-	1,850,744.49-	
65042500	65042507	Y	IS	565025			87,999.79	10,017,941.81	10,017,941.81-	10,017,941.81-	
65042500	65042508	Y	IS	565025			5,672.91	1,189,136.97	1,189,136.97-	1,189,136.97-	586.67
				Sub Total by BU Type			116,402.38	16,940,875.34	16,940,875.34-	16,940,875.34-	1,657.35
				Total by Grant Number			116,402.38	16,940,875.34	16,940,875.34-	16,940,875.34-	1,657.35
65043000	65043003	Y	IS	565030				175,324.20	175,324.20-	175,324.20-	
65043000	65043005	Y	IS	565030			249.66	215,942.53	215,942.53-	215,942.53-	
65043000	65043007	Y	IS	565030			67.87	77,609.38	77,609.38-	77,609.38-	
65043000	65043009	Y	IS	565030			768.56	8,657.23	8,657.23-	8,657.23-	
65043000	65043010	Y	IS	565030			494.45	216,324.58	216,324.58-	216,324.58-	
65043000	65043014	Y	IS	565030			640.09	219,252.13	219,252.13-	219,252.13-	
				Sub Total by BU Type			2,220.63	913,110.05	913,110.05-	913,110.05-	
				Total by Grant Number			2,220.63	913,110.05	913,110.05-	913,110.05-	
65045100	65045116	Y	CD	565051				726,262.15	726,262.15-	726,262.15-	
				Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113	Y	IS	565051				5,801.49	5,801.49-	5,801.49-	
				Sub Total by BU Type				5,801.49	5,801.49-	5,801.49-	
				Total by Grant Number				732,063.64	732,063.64-	732,063.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
65047000	65047001	Y	IS	565070				54,559.69	54,559.69-	54,559.69-	
65047000	65047003	Y	IS	565070				827,184.69	827,184.69-	827,184.69-	
65047000	65047005	Y	IS	565070				514,043.18	514,043.18-	514,043.18-	
65047000	65047006	Y	IS	565070			2,550.00	327,057.89	327,057.89-	327,057.89-	
65047000	65047007	Y	IS	565070				2,985,478.62	2,985,478.62-	2,985,478.62-	
65047000	65047015	Y	IS	565070				471,958.76	471,958.76-	471,958.76-	
				Sub Total by BU Type			2,550.00	5,180,282.83	5,180,282.83-	5,180,282.83-	
				Total by Grant Number			2,550.00	5,180,282.83	5,180,282.83-	5,180,282.83-	
65047100	65047103	Y	IS	565071			934.42	732,675.26	732,675.26-	732,675.26-	
65047100	65047105	Y	IS	565071				362,643.40	362,643.40-	362,643.40-	
65047100	65047106	Y	IS	565071			2,467.37	725,635.53	725,635.53-	725,635.53-	
65047100	65047107	Y	IS	565071			879.50	788,118.08	788,118.08-	788,118.08-	
				Sub Total by BU Type			4,281.29	2,609,072.27	2,609,072.27-	2,609,072.27-	
				Total by Grant Number			4,281.29	2,609,072.27	2,609,072.27-	2,609,072.27-	
	65049130	Y	CD	565504			4,041.30	1,112,715.43	1,112,715.43-	1,112,715.43-	
				Sub Total by BU Type			4,041.30	1,112,715.43	1,112,715.43-	1,112,715.43-	
	65040400	Y	IS	565504			73,517.54	6,520,335.46	6,520,335.46-	6,520,335.46-	
	65040424	Y	IS	565504				71,329.87	71,329.87-	71,329.87-	
				Sub Total by BU Type			73,517.54	6,591,665.33	6,591,665.33-	6,591,665.33-	
				Total by Grant Number			77,558.84	7,704,380.76	7,704,380.76-	7,704,380.76-	
	65049993	Y	IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	
	65045400	Y	IS	565554			21,924.59	2,605,708.06	2,605,708.06-	2,605,708.06-	526.11
				Sub Total by BU Type			21,924.59	2,605,708.06	2,605,708.06-	2,605,708.06-	526.11
				Total by Grant Number			21,924.59	2,605,708.06	2,605,708.06-	2,605,708.06-	526.11
	6512P001	N	PD	64 FUND 2652				13,210.00	13,210.00-	13,210.00-	
				Sub Total by BU Type				13,210.00	13,210.00-	13,210.00-	
				Total by Grant Number				13,210.00	13,210.00-	13,210.00-	
	6512P002	N	PD	64 FUND 2667				50,113.50	50,113.50-	50,113.50-	
	6512P003	N	PD	64 FUND 2667				7,700.00	7,700.00-	7,700.00-	
	6512P004	N	PD	64 FUND 2667				44,752.00	44,752.00-	44,752.00-	
				Sub Total by BU Type				102,565.50	102,565.50-	102,565.50-	
				Total by Grant Number				102,565.50	102,565.50-	102,565.50-	
	6512B021	N	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
	65120001	N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
	6512B018	N	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
	6512B019	N	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
	6512B020	N	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
	6512B030	N	PD	65 FUND 2652				22,000.00	22,000.00-	22,000.00-	
	6512B031	Y	PD	65 FUND 2652				6,000.00	6,000.00-	6,000.00-	

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512B032	N	PD	65 FUND 2652				13,000.00	13,000.00-	13,000.00-	
	6512B034	Y	PD	65 FUND 2652				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				119,617.00	119,617.00-	119,617.00-	
	6512B001	N	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
	6512B023	N	PF	65 FUND 2652				64,384.40	64,384.40-	64,384.40-	
	6512B033	Y	PF	65 FUND 2652				21,000.00	21,000.00-	21,000.00-	
				Sub Total by BU Type				89,168.40	89,168.40-	89,168.40-	
				Total by Grant Number				380,941.40	380,941.40-	380,941.40-	
	6512B002	N	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	
	6512B003	N	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	N	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	N	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	N	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	
	6512B007	N	PD	65 FUND 2667				1,235,345.99	1,235,345.99-	1,235,345.99-	
	6512B008	N	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	N	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	6512B024	N	PD	65 FUND 2667				12,519.00	12,519.00-	12,519.00-	
	6512B025	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B026	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B027	N	PD	65 FUND 2667				22,000.00	22,000.00-	22,000.00-	
	6512B028	N	PD	65 FUND 2667				21,927.00	21,927.00-	21,927.00-	
	6512B029	N	PD	65 FUND 2667				10,990.00	10,990.00-	10,990.00-	
	6512B036	N	PD	65 FUND 2667				37,663.00	37,663.00-	37,663.00-	
	6512B037	N	PD	65 FUND 2667				3,900.00	3,900.00-	3,900.00-	
	6512B038	N	PD	65 FUND 2667				1,990.00	1,990.00-	1,990.00-	
	6512B039	N	PD	65 FUND 2667				1,798.00	1,798.00-	1,798.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
				Sub Total by BU Type				2,255,947.93	2,255,947.93-	2,255,947.93-	
	6512B035	N	PF	65 FUND 2667				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number				2,430,947.93	2,430,947.93-	2,430,947.93-	
	6512B009	N	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	N	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	N	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	N	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	N	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	
	6512B017	N	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	N	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732	Y	IS	6512 FD 2652			37,333.03	1,393,633.12	1,393,633.12-	1,393,633.12-	
				Sub Total by BU Type			37,333.03	1,393,633.12	1,393,633.12-	1,393,633.12-	
				Total by Grant Number			37,333.03	1,393,633.12	1,393,633.12-	1,393,633.12-	
	65125733	Y	IS	6512 FD 2667			5,542.92	866,853.59	866,853.59-	866,853.59-	
				Sub Total by BU Type			5,542.92	866,853.59	866,853.59-	866,853.59-	
				Total by Grant Number			5,542.92	866,853.59	866,853.59-	866,853.59-	
	65125736	Y	IS	6512 FD 26671				88,653.55	88,653.55-	88,653.55-	
				Sub Total by BU Type				88,653.55	88,653.55-	88,653.55-	
				Total by Grant Number				88,653.55	88,653.55-	88,653.55-	
	65125734	Y	IS	6512 FD 2668				181,068.64	181,068.64-	181,068.64-	
				Sub Total by BU Type				181,068.64	181,068.64-	181,068.64-	
				Total by Grant Number				181,068.64	181,068.64-	181,068.64-	
	65125735	Y	IS	6512 FD 2669				25,457.27	25,457.27-	25,457.27-	
				Sub Total by BU Type				25,457.27	25,457.27-	25,457.27-	
				Total by Grant Number				25,457.27	25,457.27-	25,457.27-	
	6512Q001	N	PD	78 FUND 2667				1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type				1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number				1,680.00	1,680.00-	1,680.00-	
	6512Q002	N	PD	78 FUND 26671				50,160.33	50,160.33-	50,160.33-	
				Sub Total by BU Type				50,160.33	50,160.33-	50,160.33-	
				Total by Grant Number				50,160.33	50,160.33-	50,160.33-	
	65049230	Y	CD	99				201,455.00	201,455.00-	201,455.00-	
				Sub Total by BU Type				201,455.00	201,455.00-	201,455.00-	
	65010010	Y	IS	99			95,050.48	3,075,388.00	3,075,388.00-	3,075,388.00-	
	65080015	Y	IS	99				395,163.85	395,163.85-	395,163.85-	
	65085205	Y	IS	99				131,044.92	131,044.92-	131,044.92-	
	65085405	Y	IS	99				26,823.36	26,823.36-	26,823.36-	
	65086005	Y	IS	99				8,213,064.92	8,213,064.92-	8,213,064.92-	
				Sub Total by BU Type			95,050.48	11,841,485.05	11,841,485.05-	11,841,485.05-	
				Total by Grant Number			95,050.48	12,042,940.05	12,042,940.05-	12,042,940.05-	

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	67142000	Y	GY	FF207K027001			14,538.74	1,950,304.74	1,950,304.74-	1,950,304.74-	
				Sub Total by BU Type			14,538.74	1,950,304.74	1,950,304.74-	1,950,304.74-	
				Total by Grant Number			14,538.74	1,950,304.74	1,950,304.74-	1,950,304.74-	
	67141000	Y	GY	2CFPMD/0047			31,094.00	3,474,679.01	3,474,679.01-	3,474,679.01-	
				Sub Total by BU Type			31,094.00	3,474,679.01	3,474,679.01-	3,474,679.01-	
				Total by Grant Number			31,094.00	3,474,679.01	3,474,679.01-	3,474,679.01-	

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69266130	Y	OT	ANENBERG2000				29,731.31	29,731.31-	29,731.31-	
				Sub Total by BU Type				29,731.31	29,731.31-	29,731.31-	
				Total by Grant Number				29,731.31	29,731.31-	29,731.31-	
	69266060	Y	OT	BENTON				60,353.13	60,353.13-	60,353.13-	
				Sub Total by BU Type				60,353.13	60,353.13-	60,353.13-	
				Total by Grant Number				60,353.13	60,353.13-	60,353.13-	
	69266230	Y	OT	COOPER				17,706.37	17,706.37-	17,706.37-	
				Sub Total by BU Type				17,706.37	17,706.37-	17,706.37-	
				Total by Grant Number				17,706.37	17,706.37-	17,706.37-	
	69266030	Y	OT	EDUCATION				3,873.59	3,873.59-	3,873.59-	
				Sub Total by BU Type				3,873.59	3,873.59-	3,873.59-	
				Total by Grant Number				3,873.59	3,873.59-	3,873.59-	
	69ZZ0006	Y	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	Y	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	N	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	N	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	N	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	N	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	N	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	N	GY	00-6100-2041				16,384.27	16,384.27-	16,384.27-	
	69274030	N	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	N	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	N	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type				61,829.70	61,829.70-	61,829.70-	
	69261010	Y	MT	00-6100-2041				2,211.11-	2,211.11	2,211.11	
	69261020	N	MT	00-6100-2041				7,866.09	7,866.09-	7,866.09-	
	69261030	N	MT	00-6100-2041				3,147.05	3,147.05-	3,147.05-	
	69261040	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261050	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261060	N	MT	00-6100-2041				25,637.24	25,637.24-	25,637.24-	
	69271020	N	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	N	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	N	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type				758,388.03	758,388.03-	758,388.03-	
				Total by Grant Number				820,217.73	820,217.73-	820,217.73-	
	69264011	N	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	N	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	N	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	N	GY	01-6100-2021				66,739.82	66,739.82-	66,739.82-	
	69264041	N	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	

Agency Number 069 NEBR ARTS COUNCIL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264051	N	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	N	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	
	69264131	N	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	N	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	N	GY	01-6100-2021				22,337.00	22,337.00-	22,337.00-	
	69274031	N	GY	01-6100-2021				51,639.93	51,639.93-	51,639.93-	
	69274041	N	GY	01-6100-2021				12,545.44	12,545.44-	12,545.44-	
	69274051	N	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	N	GY	01-6100-2021				7,150.73	7,150.73-	7,150.73-	
				Sub Total by BU Type				292,109.11	292,109.11-	292,109.11-	
	69261011	N	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	N	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	N	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	N	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	N	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	N	MT	01-6100-2021				6,470.77	6,470.77-	6,470.77-	
	69271021	N	MT	01-6100-2021				32,695.00	32,695.00-	32,695.00-	
	69271031	N	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	N	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
				Sub Total by BU Type				1,556,235.91	1,556,235.91-	1,556,235.91-	
				Total by Grant Number				1,848,345.02	1,848,345.02-	1,848,345.02-	
	69261042	Y	MT	02-1600-2050				86,077.93	86,077.93-	86,077.93-	
				Sub Total by BU Type				86,077.93	86,077.93-	86,077.93-	
				Total by Grant Number				86,077.93	86,077.93-	86,077.93-	
	69264132	Y	GY	02-5500-3079				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	69261132	Y	MT	02-5500-3079				5,375.49	5,375.49-	5,375.49-	
	69266132	Y	MT	02-5500-3079				9,926.36	9,926.36-	9,926.36-	
				Sub Total by BU Type				15,301.85	15,301.85-	15,301.85-	
				Total by Grant Number				25,301.85	25,301.85-	25,301.85-	
	69264012	N	GY	02-6100-2050				18,097.88	18,097.88-	18,097.88-	
	69264022	N	GY	02-6100-2050				21,175.26	21,175.26-	21,175.26-	
	69264042	N	GY	02-6100-2050				15,123.46	15,123.46-	15,123.46-	
	69264052	N	GY	02-6100-2050				4,666.71	4,666.71-	4,666.71-	
	69264062	N	GY	02-6100-2050				28,284.60	28,284.60-	28,284.60-	
	69274022	N	GY	02-6100-2050				168,051.15	168,051.15-	168,051.15-	
	69274032	N	GY	02-6100-2050				31,796.00	31,796.00-	31,796.00-	
	69274042	N	GY	02-6100-2050				94,461.44	94,461.44-	94,461.44-	
	69274052	N	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	N	GY	02-6100-2050				75,777.27	75,777.27-	75,777.27-	
	69274162	N	GY	02-6100-2050				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				557,660.77	557,660.77-	557,660.77-	

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69261012	Y	MT	02-6100-2050				85,393.80	85,393.80-	85,393.80-	
	69261022	N	MT	02-6100-2050				109,281.09	109,281.09-	109,281.09-	
	69261032	N	MT	02-6100-2050				61,298.70	61,298.70-	61,298.70-	
	69261052	N	MT	02-6100-2050				32,489.40	32,489.40-	32,489.40-	
	69261062	Y	MT	02-6100-2050				99,580.17	99,580.17-	99,580.17-	
	69261162	N	MT	02-6100-2050				35,385.50	35,385.50-	35,385.50-	
	69271022	N	MT	02-6100-2050				297,970.00	297,970.00-	297,970.00-	
	69271032	N	MT	02-6100-2050				74,244.00	74,244.00-	74,244.00-	
	69271052	N	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	N	MT	02-6100-2050				106,276.00	106,276.00-	106,276.00-	
	69271162	N	MT	02-6100-2050				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				958,592.66	958,592.66-	958,592.66-	
				Total by Grant Number				1,516,253.43	1,516,253.43-	1,516,253.43-	
	69264010	N	GY	03-6100-2026				476.32	476.32-	476.32-	
	69264013	N	GY	03-6100-2026				13,948.71	13,948.71-	13,948.71-	
	69264023	N	GY	03-6100-2026				27,422.96	27,422.96-	27,422.96-	
	69264033	N	GY	03-6100-2026				67,436.70	67,436.70-	67,436.70-	
	69264043	N	GY	03-6100-2026				14,804.57	14,804.57-	14,804.57-	
	69264063	N	GY	03-6100-2026				6,748.06	6,748.06-	6,748.06-	
	69274023	N	GY	03-6100-2026				191,346.63	191,346.63-	191,346.63-	
	69274033	N	GY	03-6100-2026				13,771.00	13,771.00-	13,771.00-	
	69274043	N	GY	03-6100-2026				86,148.56	86,148.56-	86,148.56-	
	69274053	N	GY	03-6100-2026				22,703.00	22,703.00-	22,703.00-	
	69274063	N	GY	03-6100-2026				81,970.81	81,970.81-	81,970.81-	
	69274163	N	GY	03-6100-2026				96,999.40	96,999.40-	96,999.40-	
				Sub Total by BU Type				623,776.72	623,776.72-	623,776.72-	
	69261013	Y	MT	03-6100-2026				139,803.85	139,803.85-	139,803.85-	
	69261023	N	MT	03-6100-2026				100,998.82	100,998.82-	100,998.82-	
	69261033	N	MT	03-6100-2026				17,540.70	17,540.70-	17,540.70-	
	69261043	N	MT	03-6100-2026				32,622.66	32,622.66-	32,622.66-	
	69261053	N	MT	03-6100-2026				9,596.86	9,596.86-	9,596.86-	
	69261063	N	MT	03-6100-2026				163,502.83	163,502.83-	163,502.83-	
	69271023	N	MT	03-6100-2026				268,916.88	268,916.88-	268,916.88-	
	69271033	N	MT	03-6100-2026				122,837.00	122,837.00-	122,837.00-	
	69271043	N	MT	03-6100-2026				15,533.00	15,533.00-	15,533.00-	
	69271053	N	MT	03-6100-2026				27,297.00	27,297.00-	27,297.00-	
	69271063	N	MT	03-6100-2026				107,699.00	107,699.00-	107,699.00-	
				Sub Total by BU Type				1,006,348.60	1,006,348.60-	1,006,348.60-	
				Total by Grant Number				1,630,125.32	1,630,125.32-	1,630,125.32-	
	69264024	N	GY	04-6100-2036				55,483.72	55,483.72-	55,483.72-	
	69264034	N	GY	04-6100-2036				59,800.00	59,800.00-	59,800.00-	

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264044	N	GY	04-6100-2036				13,050.00	13,050.00-	13,050.00-	
	69274024	N	GY	04-6100-2036				286,576.88	286,576.88-	286,576.88-	
	69274034	N	GY	04-6100-2036				11,000.00	11,000.00-	11,000.00-	
	69274044	N	GY	04-6100-2036				72,649.00	72,649.00-	72,649.00-	
	69274164	N	GY	04-6100-2036				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				622,559.60	622,559.60-	622,559.60-	
	69261014	Y	MT	04-6100-2036				139,375.59	139,375.59-	139,375.59-	
	69261024	Y	MT	04-6100-2036				247,392.00	247,392.00-	247,392.00-	
	69261034	N	MT	04-6100-2036				57,958.08	57,958.08-	57,958.08-	
	69261044	N	MT	04-6100-2036				45,169.62	45,169.62-	45,169.62-	
	69261164	N	MT	04-6100-2036				3,946.73	3,946.73-	3,946.73-	
	69271024	N	MT	04-6100-2036				377,690.00	377,690.00-	377,690.00-	
	69271034	N	MT	04-6100-2036				141,468.12	141,468.12-	141,468.12-	
	69271044	N	MT	04-6100-2036				16,635.00	16,635.00-	16,635.00-	
				Sub Total by BU Type				1,029,635.14	1,029,635.14-	1,029,635.14-	
				Total by Grant Number				1,652,194.74	1,652,194.74-	1,652,194.74-	
	69264175	Y	GY	05-5500-7097				8,000.00	8,000.00-	8,000.00-	
	69274175	Y	GY	05-5500-7097				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	69271175	Y	IS	05-5500-7097				4,794.00	4,794.00-	4,794.00-	
				Sub Total by BU Type				4,794.00	4,794.00-	4,794.00-	
				Total by Grant Number				29,794.00	29,794.00-	29,794.00-	
	69264025	N	GY	05-6100-2042				60,700.00	60,700.00-	60,700.00-	
	69264035	N	GY	05-6100-2042				59,800.00	59,800.00-	59,800.00-	
	69264045	N	GY	05-6100-2042				12,180.00	12,180.00-	12,180.00-	
	69274025	N	GY	05-6100-2042				274,199.00	274,199.00-	274,199.00-	
	69274035	N	GY	05-6100-2042				8,300.00	8,300.00-	8,300.00-	
	69274045	N	GY	05-6100-2042				69,020.00	69,020.00-	69,020.00-	
	69274165	N	GY	05-6100-2042				121,000.00	121,000.00-	121,000.00-	
				Sub Total by BU Type				605,199.00	605,199.00-	605,199.00-	
	69261015	Y	MT	05-6100-2042				125,375.40	125,375.40-	125,375.40-	
	69261025	Y	MT	05-6100-2042				303,846.26	303,846.26-	303,846.26-	
	69261035	N	MT	05-6100-2042				81,187.19	81,187.19-	81,187.19-	
	69261045	N	MT	05-6100-2042				52,026.21	52,026.21-	52,026.21-	
	69271025	N	MT	05-6100-2042				426,802.00	426,802.00-	426,802.00-	
	69271035	N	MT	05-6100-2042				150,852.00	150,852.00-	150,852.00-	
	69271045	N	MT	05-6100-2042				6,021.00	6,021.00-	6,021.00-	
	69271165	N	MT	05-6100-2042				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				1,196,110.06	1,196,110.06-	1,196,110.06-	
				Total by Grant Number				1,801,309.06	1,801,309.06-	1,801,309.06-	
	69264185	Y	GY	06-4551-7047				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	69274176	Y	GY	06-550-7139				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	69264026	Y	GY	06-6100-2019				80,400.00	80,400.00-	80,400.00-	
	69264036	Y	GY	06-6100-2019				36,400.00	36,400.00-	36,400.00-	
	69264046	Y	GY	06-6100-2019				11,790.00	11,790.00-	11,790.00-	
	69264186	Y	GY	06-6100-2019				10,000.00	10,000.00-	10,000.00-	
	69274026	Y	GY	06-6100-2019				243,300.00	243,300.00-	243,300.00-	
	69274036	Y	GY	06-6100-2019				28,011.46	28,011.46-	28,011.46-	
	69274046	Y	GY	06-6100-2019				67,152.00	67,152.00-	67,152.00-	
	69274166	Y	GY	06-6100-2019				157,700.00	157,700.00-	157,700.00-	
				Sub Total by BU Type				634,753.46	634,753.46-	634,753.46-	
	69261016	Y	MT	06-6100-2019			159.44	130,078.31	130,078.31-	130,078.31-	
	69261026	Y	MT	06-6100-2019				364,144.52	364,144.52-	364,144.52-	
	69261036	Y	MT	06-6100-2019				19,047.76	19,047.76-	19,047.76-	
	69261046	Y	MT	06-6100-2019				53,944.30	53,944.30-	53,944.30-	
	69271026	Y	MT	06-6100-2019				483,241.57	483,241.57-	483,241.57-	
	69271036	Y	MT	06-6100-2019				83,883.43	83,883.43-	83,883.43-	
	69271046	Y	MT	06-6100-2019				17,389.00	17,389.00-	17,389.00-	
				Sub Total by BU Type			159.44	1,151,728.89	1,151,728.89-	1,151,728.89-	
				Total by Grant Number			159.44	1,786,482.35	1,786,482.35-	1,786,482.35-	
	69264027	Y	GY	07-6100-2058				31,900.03	31,900.03-	31,900.03-	
	69264037	Y	GY	07-6100-2058				36,400.00	36,400.00-	36,400.00-	
	69264047	Y	GY	07-6100-2058				11,655.00	11,655.00-	11,655.00-	
	69274027	Y	GY	07-6100-2058				290,999.97	290,999.97-	290,999.97-	
	69274037	Y	GY	07-6100-2058				23,600.00	23,600.00-	23,600.00-	
	69274047	Y	GY	07-6100-2058				66,463.00	66,463.00-	66,463.00-	
	69274167	Y	GY	07-6100-2058				147,200.00	147,200.00-	147,200.00-	
	69274177	Y	GY	07-6100-2058				20,000.00	20,000.00-	20,000.00-	
	69274187	Y	GY	07-6100-2058				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				643,218.00	643,218.00-	643,218.00-	
	69261017	Y	IS	07-6100-2058			555.87	125,543.63	125,543.63-	125,543.63-	
	69261027	Y	IS	07-6100-2058			3,079.87	392,449.85	392,449.85-	392,449.85-	
	69261037	Y	IS	07-6100-2058			1,111.76	30,877.37	30,877.37-	30,877.37-	
	69261047	Y	IS	07-6100-2058			1,111.76	65,209.71	65,209.71-	65,209.71-	
	69261167	Y	IS	07-6100-2058			74.39	5,195.47	5,195.47-	5,195.47-	
	69261177	Y	IS	07-6100-2058				951.71	951.71-	951.71-	
	69261187	Y	IS	07-6100-2058			722.11	6,440.83	6,440.83-	6,440.83-	
	69271027	Y	IS	07-6100-2058				493,473.00	493,473.00-	493,473.00-	
	69271037	Y	IS	07-6100-2058			500.00	135,813.84	135,813.84-	135,813.84-	

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69271047	Y	IS	07-6100-2058				24,914.00	24,914.00-	24,914.00-	
				Sub Total by BU Type			7,155.76	1,280,869.41	1,280,869.41-	1,280,869.41-	
				Total by Grant Number			7,155.76	1,924,087.41	1,924,087.41-	1,924,087.41-	
	69264028	Y	GY	08-6100-2007			9,137.20	31,405.09	31,405.09-	31,405.09-	
	69264038	Y	GY	08-6100-2007			3,697.61	16,604.01	16,604.01-	16,604.01-	
	69274028	Y	GY	08-6100-2007			10,541.00	313,756.00	313,756.00-	313,756.00-	
	69274038	Y	GY	08-6100-2007				3,935.00	3,935.00-	3,935.00-	
	69274048	Y	GY	08-6100-2007			3,050.00	28,495.00	28,495.00-	28,495.00-	
				Sub Total by BU Type			26,425.81	394,195.10	394,195.10-	394,195.10-	
	69261018	Y	IS	08-6100-2007			12,714.82	58,368.54	58,368.54-	58,368.54-	
	69261028	Y	IS	08-6100-2007			34,019.20	174,651.99	174,651.99-	174,651.99-	
	69261038	Y	IS	08-6100-2007			286.38	2,592.82	2,592.82-	2,592.82-	
	69261048	Y	IS	08-6100-2007			6,007.26	25,584.70	25,584.70-	25,584.70-	
	69271028	Y	IS	08-6100-2007			2,518.00	352,921.00	352,921.00-	352,921.00-	
	69271038	Y	IS	08-6100-2007			14,875.00	86,680.00	86,680.00-	86,680.00-	
	69274188	Y	IS	08-6100-2007				20,000.00	20,000.00-	20,000.00-	
	69274198	Y	IS	08-6100-2007				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type			70,420.66	755,799.05	755,799.05-	755,799.05-	
				Total by Grant Number			96,846.47	1,149,994.15	1,149,994.15-	1,149,994.15-	
	69264049	Y	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
	69264069	Y	GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
	69264139	Y	GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
	69274039	Y	GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
				Sub Total by BU Type				523,900.80	523,900.80-	523,900.80-	
	69261019	Y	MT	99-6100-2016				70.68	70.68-	70.68-	
	69271039	Y	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
	69271049	Y	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
	69271059	Y	MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
				Sub Total by BU Type				1,188,335.81	1,188,335.81-	1,188,335.81-	
				Total by Grant Number				1,712,236.61	1,712,236.61-	1,712,236.61-	

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08600	26ZU0704	2	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
25G08600	70ZU0704	2	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
25G08600	70400000	2	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000	Y	MT	0G0001NE1401			101,139.31	6,484,050.93	6,484,050.93-	6,484,050.93-	1,269.09
				Sub Total by BU Type			101,139.31	6,484,050.93	6,484,050.93-	6,484,050.93-	1,269.09
				Total by Grant Number			101,139.31	7,193,857.93	7,193,857.93-	7,193,857.93-	1,269.09
25G08601	26ZU0741	2	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
25G08601	70ZU0741	2	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
25G08601	70401000	2	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000	Y	MT	0G0101NE1401				76,458.33	76,458.33-	76,458.33-	
	70101200	Y	MT	0G0101NE1401				164,356.04	164,356.04-	164,356.04-	
				Sub Total by BU Type				240,814.37	240,814.37-	240,814.37-	
				Total by Grant Number				760,979.37	760,979.37-	760,979.37-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	70ZU0742	K	GX	0G0201NE1401				243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401				289,558.77	289,558.77-	289,558.77-	
				Sub Total by BU Type				532,783.11	532,783.11-	532,783.11-	
	70102000	Y	MT	0G0201NE1401				823,011.78	823,011.78-	823,011.78-	
				Sub Total by BU Type				823,011.78	823,011.78-	823,011.78-	
				Total by Grant Number	532,783.11			1,355,794.89	823,011.78-	1,355,794.89-	
25G08603	70403000	K	GX	0G0301NE1401				579,151.76	579,151.76-	579,151.76-	
				Sub Total by BU Type				579,151.76	579,151.76-	579,151.76-	
				Total by Grant Number				579,151.76	579,151.76-	579,151.76-	
	70414000	K	GB	0G0401NE1401	539,186.76				539,186.76		
				Sub Total by BU Type	539,186.76				539,186.76		
70414000	70404000	K	GX	0G0401NE1401				539,186.76	539,186.76-	539,186.76-	
				Sub Total by BU Type				539,186.76	539,186.76-	539,186.76-	
				Total by Grant Number	539,186.76			539,186.76		539,186.76-	
	70514000	1	GB	0G0501NE1401	545,341.11				545,341.11		
				Sub Total by BU Type	545,341.11				545,341.11		
70514000	70504000	1	GX	0G0501NE1401				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Sub Total by BU Type				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Total by Grant Number	545,341.11			545,341.11		545,341.11-	1,269.09-
	70604000	1	GB	0G0601NE1401	84,427.39				84,427.39		
				Sub Total by BU Type	84,427.39				84,427.39		
70604000	70614000	1	GX	0G0601NE1401				84,427.39	84,427.39-	84,427.39-	
				Sub Total by BU Type				84,427.39	84,427.39-	84,427.39-	
				Total by Grant Number	84,427.39			84,427.39		84,427.39-	
	70714000	K	GB	0G0701NE1401	524,998.40				524,998.40		

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	524,998.40				524,998.40		
70714000	70704000	K	GX	0G0701NE1401				524,998.40	524,998.40-	524,998.40-	
				Sub Total by BU Type				524,998.40	524,998.40-	524,998.40-	
				Total by Grant Number	524,998.40			524,998.40		524,998.40-	
	70814000	K	GB	0G0801NE1401	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
70814000	70804000	K	GX	0G0801NE1401			17,872.89	231,200.22	231,200.22-	231,200.22-	
				Sub Total by BU Type			17,872.89	231,200.22	231,200.22-	231,200.22-	
				Total by Grant Number	250,000.00		17,872.89	231,200.22	18,799.78	231,200.22-	
25G08498	70498000	2	GX	0G9801NE1401				236,000.00	236,000.00-	236,000.00-	
				Sub Total by BU Type				236,000.00	236,000.00-	236,000.00-	
				Total by Grant Number				236,000.00	236,000.00-	236,000.00-	
25G11299	70499000	2	GX	0G9901NE1401				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	

Agency Number 071 ENERGY AGENCY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71098108	K	GB	0G08B1NELIEA	158,560.67				158,560.67		
	71098208	K	GB	0G08B1NELIEA	1,900,118.84				1,900,118.84		
				Sub Total by BU Type	2,058,679.51				2,058,679.51		
71098108	71099108	K	GX	0G08B1NELIEA			9,368.85	149,210.37	149,210.37-	149,210.37-	24,352.00
71098208	71099208	K	GX	0G08B1NELIEA			177,801.18	1,640,578.95	1,640,578.95-	1,640,578.95-	
				Sub Total by BU Type			187,170.03	1,789,789.32	1,789,789.32-	1,789,789.32-	24,352.00
				Total by Grant Number	2,058,679.51		187,170.03	1,789,789.32	268,890.19	1,789,789.32-	24,352.00
	71010003	Y	IS	71020003 SCHOOL WEATH			38,831.72-	153,919.57-	153,919.57	153,919.57	
	71020003	Y	IS	71020003 SCHOOL WEATH			3,386.21	13,917.61-	13,917.61	13,917.61	
				Sub Total by BU Type			35,445.51-	167,837.18-	167,837.18	167,837.18	
				Total by Grant Number			35,445.51-	167,837.18-	167,837.18	167,837.18	
	71020004	Y	IS	71020004 ENERGY PROJ			19,573.07	97,260.66	97,260.66-	97,260.66-	1,575.00
				Sub Total by BU Type			19,573.07	97,260.66	97,260.66-	97,260.66-	1,575.00
				Total by Grant Number			19,573.07	97,260.66	97,260.66-	97,260.66-	1,575.00
	71025000	Y	IS	71025000 SPECIAL PROJ DONATIO		5,434.24		5,228.91	5,228.91-	205.33	
				Sub Total by BU Type		5,434.24		5,228.91	5,228.91-	205.33	
				Total by Grant Number		5,434.24		5,228.91	5,228.91-	205.33	
	71045070	Y	GX	71025070 02EI37509 SHOPP 08-09		6,000.00	466.11	3,517.68	3,517.68-	2,482.32	
				Sub Total by BU Type		6,000.00	466.11	3,517.68	3,517.68-	2,482.32	
	71025070	Y	MT	71025070 02EI37509 SHOPP 08-09		6,000.00	765.12	1,188.18	1,188.18-	4,811.82	
				Sub Total by BU Type		6,000.00	765.12	1,188.18	1,188.18-	4,811.82	
				Total by Grant Number		12,000.00	1,231.23	4,705.86	4,705.86-	7,294.14	
	71026000	Y	IS	71026000 ETHANOL - CASH EXP			60.00	2,445.13	2,445.13-	2,445.13-	
				Sub Total by BU Type			60.00	2,445.13	2,445.13-	2,445.13-	
				Total by Grant Number			60.00	2,445.13	2,445.13-	2,445.13-	
	71040001	Y	IS	71040001 AMOCO			37,178.25	61,085.91	61,085.91-	61,085.91-	18,404.00
				Sub Total by BU Type			37,178.25	61,085.91	61,085.91-	61,085.91-	18,404.00
				Total by Grant Number			37,178.25	61,085.91	61,085.91-	61,085.91-	18,404.00
	71043131	Y	GY	71043131 07NT43200 SEP 07-08		28,345.29		6,180.69	6,180.69-	22,164.60	8,326.00
	71043132	Y	GY	71043131 07NT43200 SEP 07-08		21,057.67		3,113.93	3,113.93-	17,943.74	
	71043133	Y	GY	71043131 07NT43200 SEP 07-08		40,079.72-		2,127.30	2,127.30-	42,207.02-	
	71043134	Y	GY	71043131 07NT43200 SEP 07-08		2,033.68				2,033.68	
				Sub Total by BU Type		11,356.92		11,421.92	11,421.92-	65.00-	8,326.00
				Total by Grant Number		11,356.92		11,421.92	11,421.92-	65.00-	8,326.00
	71043141	Y	GY	71043141 07NT43200 SEP 08-09		66,842.00	8,434.78	46,968.87	46,968.87-	19,873.13	
	71043142	Y	GY	71043141 07NT43200 SEP 08-09		107,539.00	11,956.80	46,117.60	46,117.60-	61,421.40	
	71043143	Y	GY	71043141 07NT43200 SEP 08-09		108,330.00	11,485.49	38,519.44	38,519.44-	69,810.56	
	71043144	Y	GY	71043141 07NT43200 SEP 08-09		33,135.00	2,896.40	14,438.18	14,438.18-	18,696.82	
	71043145	Y	GY	71043141 07NT43200 SEP 08-09		5,154.00	558.95	2,365.51	2,365.51-	2,788.49	
				Sub Total by BU Type		321,000.00	35,332.42	148,409.60	148,409.60-	172,590.40	
	71023141	Y	MT	71043141 07NT43200 SEP 08-09		64,200.00	6,291.93	34,188.55	34,188.55-	30,011.45	
				Sub Total by BU Type		64,200.00	6,291.93	34,188.55	34,188.55-	30,011.45	

Agency Number 071 ENERGY AGENCY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		385,200.00	41,624.35	182,598.15	182,598.15-	202,601.85	
	71044132	Y	GY	71044131 03R830005 WX 07-08		35,760.52		3,333.17	3,333.17-	32,427.35	
	71044133	Y	GY	71044131 03R830005 WX 07-08		10,379.00-		6,457.81	6,457.81-	16,836.81-	
	71044134	Y	GY	71044131 03R830005 WX 07-08		213,120.54		228,711.08	228,711.08-	15,590.54-	
				Sub Total by BU Type		238,502.06		238,502.06	238,502.06-		
				Total by Grant Number		238,502.06		238,502.06	238,502.06-		
	71044141	Y	GY	71044141 03R830005 WX 08-09		136,623.00	16,472.29	61,784.88	61,784.88-	74,838.12	
	71044142	Y	GY	71044141 03R830005 WX 08-09		223,058.00	12,381.21	57,487.39	57,487.39-	165,570.61	
	71044143	Y	GY	71044141 03R830005 WX 08-09		18,000.00	131.20	3,141.20	3,141.20-	14,858.80	
	71044144	Y	GY	71044141 03R830005 WX 08-09		2,104,781.00	168,705.56	518,080.37	518,080.37-	1,586,700.63	
				Sub Total by BU Type		2,482,462.00	197,690.26	640,493.84	640,493.84-	1,841,968.16	
				Total by Grant Number		2,482,462.00	197,690.26	640,493.84	640,493.84-	1,841,968.16	
	71045019	Y	IS	71045019 WIND NREL		29,894.25	12,931.96	28,199.44	28,199.44-	1,694.81	
				Sub Total by BU Type		29,894.25	12,931.96	28,199.44	28,199.44-	1,694.81	
				Total by Grant Number		29,894.25	12,931.96	28,199.44	28,199.44-	1,694.81	
	71045021	Y	GX	71045021 08NT05551 CODES		130,301.14	2,167.95	3,084.34	3,084.34-	127,216.80	
				Sub Total by BU Type		130,301.14	2,167.95	3,084.34	3,084.34-	127,216.80	
	71025021	Y	MT	71045021 08NT05551 CODES		36,023.69	488.13	813.79	813.79-	35,209.90	
				Sub Total by BU Type		36,023.69	488.13	813.79	813.79-	35,209.90	
				Total by Grant Number		166,324.83	2,656.08	3,898.13	3,898.13-	162,426.70	
	71060007	Y	IS	71060007 EXXON			447,032.44	2,146,861.55	2,146,861.55-	2,146,861.55-	
				Sub Total by BU Type			447,032.44	2,146,861.55	2,146,861.55-	2,146,861.55-	
				Total by Grant Number			447,032.44	2,146,861.55	2,146,861.55-	2,146,861.55-	
	71060008	Y	IS	71060008 STRIPPER				2,557.00-	2,557.00	2,557.00	
				Sub Total by BU Type				2,557.00-	2,557.00	2,557.00	
				Total by Grant Number				2,557.00-	2,557.00	2,557.00	
	71060009	Y	IS	71060009 SHAMROCK				10,811.54	10,811.54-	10,811.54-	
				Sub Total by BU Type				10,811.54	10,811.54-	10,811.54-	
				Total by Grant Number				10,811.54	10,811.54-	10,811.54-	
	71063106	Y	IS	71063106 EXXON SEP EXP			1.04	305.05	305.05-	305.05-	
	71063108	Y	IS	71063106 EXXON SEP EXP			1,121.20	9,253.93	9,253.93-	9,253.93-	
	71063109	Y	IS	71063106 EXXON SEP EXP				32.37	32.37-	32.37-	
				Sub Total by BU Type			1,122.24	9,591.35	9,591.35-	9,591.35-	
				Total by Grant Number			1,122.24	9,591.35	9,591.35-	9,591.35-	
	71063111	Y	IS	71063111 STRIPPER SEP EXP			2,531.30	8,768.26	8,768.26-	8,768.26-	
	71063113	Y	IS	71063111 STRIPPER SEP EXP			35,591.97	144,180.64	144,180.64-	144,180.64-	1,575.00
	71063114	Y	IS	71063111 STRIPPER SEP EXP			143.22	3,374.54	3,374.54-	3,374.54-	
	71063115	Y	IS	71063111 STRIPPER SEP EXP				185.68	185.68-	185.68-	
				Sub Total by BU Type			38,266.49	156,509.12	156,509.12-	156,509.12-	1,575.00
				Total by Grant Number			38,266.49	156,509.12	156,509.12-	156,509.12-	1,575.00
	71063126	Y	IS	71063121 EXXON SEP EXP			11,929.42	18,477.60	18,477.60-	18,477.60-	
				Sub Total by BU Type			11,929.42	18,477.60	18,477.60-	18,477.60-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			11,929.42	18,477.60	18,477.60-	18,477.60-	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72500001	Y	GS	AHTF		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Sub Total by BU Type		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Total by Grant Number		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
72AH0001	72500101	N	GS	AHTF/00		10,000.00		10,000.00	10,000.00-		
72AH0001	72500102	N	GS	AHTF/00		142,000.00		142,000.00	142,000.00-		
72AH0002	72500202	Y	GS	AHTF/00		20,000.00		20,000.00	20,000.00-		
72AH0002	72500204	Y	GS	AHTF/00		10,300.00		10,300.00	10,300.00-		
72AH0002	72500205	Y	GS	AHTF/00		20,949.00		20,949.00	20,949.00-		
72AH0002	72500206	Y	GS	AHTF/00		6,970.00		6,970.00	6,970.00-		
72AH0003	72500301	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500302	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500303	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500304	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500306	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500307	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0004	72500401	Y	GS	AHTF/00		189,831.00		189,831.00	189,831.00-		
72AH0004	72500402	Y	GS	AHTF/00		26,725.00		26,725.00	26,725.00-		
72AH0004	72500403	Y	GS	AHTF/00		158,500.00		158,500.00	158,500.00-		
72AH0004	72500404	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0004	72500405	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0004	72500406	Y	GS	AHTF/00		52,400.00		52,400.00	52,400.00-		
72AH0004	72500407	Y	GS	AHTF/00		255,350.00		255,350.00	255,350.00-		
72AH0004	72500408	Y	GS	AHTF/00		257,888.00		257,888.00	257,888.00-		
72AH0004	72500409	Y	GS	AHTF/00		144,907.00		144,907.00	144,907.00-		
72AH0004	72500410	Y	GS	AHTF/00		55,994.00		55,994.00	55,994.00-		
72AH0004	72500411	Y	GS	AHTF/00		300,000.00		300,000.00	300,000.00-		
72AH0004	72500412	Y	GS	AHTF/00		676,762.00		676,762.00	676,762.00-		
72AH0004	72500413	Y	GS	AHTF/00		349,804.00		349,804.00	349,804.00-		
72AH0004	72500414	Y	GS	AHTF/00		192,000.00		192,000.00	192,000.00-		
72AH0004	72500415	Y	GS	AHTF/00		305,000.00		305,000.00	305,000.00-		
72AH0004	72500416	Y	GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0004	72500417	Y	GS	AHTF/00		94,688.00		94,688.00	94,688.00-		
72AH0006	72500601	Y	GS	AHTF/00		163,500.00		163,500.00	163,500.00-		
72AH0006	72500602	Y	GS	AHTF/00		221,500.00		221,500.00	221,500.00-		
72AH0006	72500603	Y	GS	AHTF/00		40,000.00		40,000.00	40,000.00-		
72AH0006	72500604	Y	GS	AHTF/00		168,500.00		168,500.00	168,500.00-		
72AH0006	72500605	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0006	72500606	Y	GS	AHTF/00		164,958.00		164,958.00	164,958.00-		
72AH0006	72500607	Y	GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608	Y	GS	AHTF/00		27,538.00		27,538.00	27,538.00-		
72AH0006	72500609	Y	GS	AHTF/00		131,251.00		131,251.00	131,251.00-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0006	72500610	Y	GS	AHTF/00		373,000.00		373,000.00	373,000.00-		
72AH0006	72500611	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0006	72500612	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0006	72500613	Y	GS	AHTF/00		340,980.00		340,980.00	340,980.00-		
72AH0006	72500614	Y	GS	AHTF/00		350,000.00		350,000.00	350,000.00-		
72AH0007	72500701	Y	GS	AHTF/00		96,500.00		96,500.00	96,500.00-		
72AH0007	72500702	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0007	72500703	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0008	72500801	Y	GS	AHTF/00		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		8,303,474.00		8,303,474.00	8,303,474.00-		
				Total by Grant Number		8,303,474.00		8,303,474.00	8,303,474.00-		
72AH0101	72501101	N	GS	AHTF/01		104,000.00		104,000.00	104,000.00-		
72AH0102	72501203	Y	GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501204	Y	GS	AHTF/01		5,000.00		5,000.00	5,000.00-		
72AH0102	72501205	Y	GS	AHTF/01		17,500.00		17,500.00	17,500.00-		
72AH0102	72501206	Y	GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501302	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501303	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501304	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501305	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501306	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501307	Y	GS	AHTF/01		29,216.00		29,216.00	29,216.00-		
72AH0103	72501308	Y	GS	AHTF/01		40,000.00		40,000.00	40,000.00-		
72AH0104	72501401	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501402	Y	GS	AHTF/01		333,900.00		333,900.00	333,900.00-		
72AH0104	72501403	Y	GS	AHTF/01		94,500.00		94,500.00	94,500.00-		
72AH0104	72501404	Y	GS	AHTF/01		392,927.00		392,927.00	392,927.00-		
72AH0104	72501405	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501406	Y	GS	AHTF/01		410,000.00		410,000.00	410,000.00-		
72AH0104	72501407	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0104	72501408	Y	GS	AHTF/01		350,550.00		350,550.00	350,550.00-		
72AH0104	72501410	Y	GS	AHTF/01		230,134.00		230,134.00	230,134.00-		
72AH0104	72501411	Y	GS	AHTF/01		130,916.00		130,916.00	130,916.00-		
72AH0105	72501501	Y	GS	AHTF/01		198,779.00		198,779.00	198,779.00-		
72AH0106	72501601	Y	GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501603	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501604	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0106	72501605	Y	GS	AHTF/01		401,400.00		401,400.00	401,400.00-		
72AH0106	72501606	Y	GS	AHTF/01		376,000.00		376,000.00	376,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0106	72501607	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0106	72501608	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501609	Y	GS	AHTF/01		187,418.00		187,418.00	187,418.00-		
				Sub Total by BU Type		5,417,130.00		5,417,130.00	5,417,130.00-		
				Total by Grant Number		5,417,130.00		5,417,130.00	5,417,130.00-		
72AH0201	72502101	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0201	72502102	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0203	72502301	Y	GS	AHTF/02		84,784.00		84,784.00	84,784.00-		
72AH0203	72502302	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502303	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502304	Y	GS	AHTF/02		114,501.00		114,501.00	114,501.00-		
72AH0203	72502305	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502306	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502307	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502308	Y	GS	AHTF/02		125,000.00		125,000.00	125,000.00-		
72AH0203	72502309	Y	GS	AHTF/02		120,000.00		120,000.00	120,000.00-		
72AH0203	72502310	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502311	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502312	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502313	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502314	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502315	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502316	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502317	Y	GS	AHTF/02		80,000.00		80,000.00	80,000.00-		
72AH0203	72502318	Y	GS	AHTF/02		118,378.00		118,378.00	118,378.00-		
72AH0203	72502319	Y	GS	AHTF/02		10,325.00		10,325.00	10,325.00-		
72AH0203	72502320	Y	GS	AHTF/02		129,000.00		129,000.00	129,000.00-		
72AH0204	72502401	Y	GS	AHTF/02		132,328.00		132,328.00	132,328.00-		
72AH0204	72502402	Y	GS	AHTF/02		154,000.00		154,000.00	154,000.00-		
72AH0204	72502403	Y	GS	AHTF/02		31,000.00		31,000.00	31,000.00-		
72AH0204	72502404	Y	GS	AHTF/02		400,884.00		400,884.00	400,884.00-		
72AH0204	72502405	Y	GS	AHTF/02		308,000.00		308,000.00	308,000.00-		
72AH0204	72502406	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502407	Y	GS	AHTF/02		244,800.00		244,800.00	244,800.00-		
72AH0204	72502408	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502409	Y	GS	AHTF/02		352,200.00		352,200.00	352,200.00-		
72AH0204	72502410	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0206	72502601	Y	GS	AHTF/02		400,000.00		400,000.00	400,000.00-		
72AH0206	72502602	Y	GS	AHTF/02		62,582.00		62,582.00	62,582.00-		
72AH0206	72502603	Y	GS	AHTF/02		292,005.00		292,005.00	292,005.00-		
				Sub Total by BU Type		4,757,787.00		4,757,787.00	4,757,787.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,757,787.00		4,757,787.00	4,757,787.00-		
72AH0301	72503101	N	GS	AHTF/03		124,048.00		124,048.00	124,048.00-		
72AH0301	72503102	N	GS	AHTF/03		74,209.08		74,209.08	74,209.08-		
72AH0301	72503103	N	GS	AHTF/03		20,663.92		20,663.92	20,663.92-		
72AH0303	72503301	Y	GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0303	72503302	Y	GS	AHTF/03		40,000.00		40,000.00	40,000.00-		
72AH0303	72503303	Y	GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0304	72503401	Y	GS	AHTF/03		200,000.00		200,000.00	200,000.00-		
72AH0304	72503402	Y	GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0304	72503403	Y	GS	AHTF/03		56,000.00		56,000.00	56,000.00-		
72AH0305	72503501	Y	GS	AHTF/03		108,602.00		108,602.00	108,602.00-		
72AH0305	72503502	Y	GS	AHTF/03		197,100.00		197,100.00	197,100.00-		
72AH0306	72503601	Y	GS	AHTF/03		95,300.00		95,300.00	95,300.00-		
72AH0306	72503602	Y	GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0306	72503603	Y	GS	AHTF/03		450,000.00		450,000.00	450,000.00-		
72AH0306	72503604	Y	GS	AHTF/03		100,000.00		100,000.00	100,000.00-		
72AH0306	72503606	Y	GS	AHTF/03		307,000.00		307,000.00	307,000.00-		
72AH0406	72503605	Y	GS	AHTF/03		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		3,112,923.00		3,112,923.00	3,112,923.00-		
				Total by Grant Number		3,112,923.00		3,112,923.00	3,112,923.00-		
72AH0401	72504101	N	GS	AHTF/04		32,301.08		32,301.08	32,301.08-		
72AH0401	72504102	N	GS	AHTF/04		97,028.54		97,028.54	97,028.54-		
72AH0401	72504103	N	GS	AHTF/04		90.06		90.06	90.06-		
72AH0401	72504104	N	GS	AHTF/04		5,906.94		5,906.94	5,906.94-		
72AH0402	72504201	Y	GS	AHTF/04		271,992.62		271,992.62	271,992.62-		
72AH0403	72504301	Y	GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504302	Y	GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504303	Y	GS	AHTF/04		120,000.00		120,000.00	120,000.00-		
72AH0404	72504401	Y	GS	AHTF/04		119,980.00		119,980.00	119,980.00-		
72AH0404	72504402	Y	GS	AHTF/04		300,000.00		300,000.00	300,000.00-		
72AH0404	72504403	Y	GS	AHTF/04		416,000.00		416,000.00	416,000.00-		
72AH0404	72504404	Y	GS	AHTF/04		267,481.00		267,481.00	267,481.00-		
72AH0404	72504405	Y	GS	AHTF/04		280,000.00		280,000.00	280,000.00-		
72AH0404	72504406	Y	GS	AHTF/04		146,600.00		20,000.00	20,000.00-	126,600.00	
72AH0404	72504407	Y	GS	AHTF/04		170,000.00		10,000.00	10,000.00-	160,000.00	
72AH0405	72504501	Y	GS	AHTF/04		286,962.00		286,962.00	286,962.00-		
72AH0405	72504502	Y	GS	AHTF/04		147,086.00		147,086.00	147,086.00-		
				Sub Total by BU Type		2,741,428.24		2,454,828.24	2,454,828.24-	286,600.00	
				Total by Grant Number		2,741,428.24		2,454,828.24	2,454,828.24-	286,600.00	
72AH0501	72505101	N	GS	AHTF/05		33,671.47		33,671.47	33,671.47-		
72AH0501	72505102	N	GS	AHTF/05		155,913.10		155,913.10	155,913.10-		

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0501	72505103	N	GS	AHTF/05		7,919.65		7,919.65	7,919.65-		
72AH0501	72505104	N	GS	AHTF/05		37,792.16		37,792.16	37,792.16-		
72AH0503	72505301	Y	GS	AHTF/05		50,000.00		50,000.00	50,000.00-		
72AH0503	72505302	Y	GS	AHTF/05		80,000.00		80,000.00	80,000.00-		
72AH0503	72505303	Y	GS	AHTF/05		120,000.00	5,549.00	120,000.00	120,000.00-		
72AH0503	72505304	Y	GS	AHTF/05		131,400.00		131,400.00	131,400.00-		
72AH0503	72505305	Y	GS	AHTF/05		120,000.00		78,713.00	78,713.00-	41,287.00	
72AH0504	72505401	Y	GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505402	Y	GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505403	Y	GS	AHTF/05		240,388.00		240,388.00	240,388.00-		
72AH0504	72505404	Y	GS	AHTF/05		192,000.00		152,702.00	152,702.00-	39,298.00	
72AH0504	72505405	Y	GS	AHTF/05		263,000.00	5,500.00	205,964.00	205,964.00-	57,036.00	
72AH0504	72505406	Y	GS	AHTF/05		349,800.00		349,800.00	349,800.00-		
72AH0504	72505407	Y	GS	AHTF/05		196,500.00		196,500.00	196,500.00-		
72AH0504	72505408	Y	GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0504	72505409	Y	GS	AHTF/05		200,000.00		199,000.00	199,000.00-	1,000.00	
72AH0504	72505410	Y	GS	AHTF/05		200,000.00	28,177.00	84,261.00	84,261.00-	115,739.00	
72AH0504	72505411	Y	GS	AHTF/05		300,000.00		228,592.00	228,592.00-	71,408.00	
72AH0504	72505412	Y	GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0504	72505413	Y	GS	AHTF/05		178,000.00	19,555.00	165,249.00	165,249.00-	12,751.00	
72AH0504	72505414	Y	GS	AHTF/05		700,000.00		665,917.00	665,917.00-	34,083.00	
72AH0504	72505415	Y	GS	AHTF/05		250,000.00		250,000.00	250,000.00-		
72AH0504	72505416	Y	GS	AHTF/05		551,200.00		475,471.00	475,471.00-	75,729.00	
72AH0504	72505417	Y	GS	AHTF/05		318,000.00		318,000.00	318,000.00-		
72AH0504	72505418	Y	GS	AHTF/05		766,800.00	55,210.00	638,707.00	638,707.00-	128,093.00	
72AH0504	72505419	Y	GS	AHTF/05		400,000.00		400,000.00	400,000.00-		
72AH0504	72505420	Y	GS	AHTF/05		300,000.00	9,055.00	281,527.00	281,527.00-	18,473.00	
72AH0504	72505421	Y	GS	AHTF/05		800,000.00		535,366.00	535,366.00-	264,634.00	
72AH0504	72505422	Y	GS	AHTF/05		123,300.00		123,300.00	123,300.00-		
72AH0504	72505423	Y	GS	AHTF/05		150,000.00	30,395.00	96,524.00	96,524.00-	53,476.00	
72AH0505	72505501	Y	GS	AHTF/05		738,000.00		738,000.00	738,000.00-		
72AH0506	72505602	Y	GS	AHTF/05		190,000.00		190,000.00	190,000.00-		
72AH0506	72505603	Y	GS	AHTF/05		550,000.00		550,000.00	550,000.00-		
72AH0506	72505604	Y	GS	AHTF/05		49,500.00		49,500.00	49,500.00-		
72AH0506	72505605	Y	GS	AHTF/05		69,900.00		69,900.00	69,900.00-		
72AH0506	72505606	Y	GS	AHTF/05		337,000.00		337,000.00	337,000.00-		
72AH0506	72505609	Y	GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0507	72505701	Y	GS	AHTF/05		131,789.00		131,789.00	131,789.00-		
72AH0507	72505702	Y	GS	AHTF/05		5,000.00		5,000.00	5,000.00-		
72AH0507	72505703	Y	GS	AHTF/05		1,700,000.00		1,484,579.00	1,484,579.00-	215,421.00	
				Sub Total by BU Type		11,706,873.38	153,441.00	10,578,445.38	10,578,445.38-	1,128,428.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		11,706,873.38	153,441.00	10,578,445.38	10,578,445.38-	1,128,428.00	
72AH0601	72506101	N	GS	AHTF/06		58,592.53		58,592.53	58,592.53-		
72AH0601	72506102	N	GS	AHTF/06		111,017.66		111,017.66	111,017.66-		
72AH0601	72506103	N	GS	AHTF/06		12,536.04		12,536.04	12,536.04-		
72AH0601	72506104	N	GS	AHTF/06		33,004.03		33,004.03	33,004.03-		
72AH0603	72506301	Y	GS	AHTF/06		10,600.00		10,600.00	10,600.00-		
72AH0603	72506302	Y	GS	AHTF/06		48,400.00		48,400.00	48,400.00-		
72AH0603	72506303	Y	GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506304	Y	GS	AHTF/06		64,000.00		64,000.00	64,000.00-		
72AH0603	72506305	Y	GS	AHTF/06		20,000.00		16,600.00	16,600.00-	3,400.00	
72AH0603	72506306	Y	GS	AHTF/06		50,000.00		50,000.00	50,000.00-		
72AH0603	72506307	Y	GS	AHTF/06		80,000.00	4,802.00	65,514.00	65,514.00-	14,486.00	
72AH0603	72506308	Y	GS	AHTF/06		60,000.00		44,636.00	44,636.00-	15,364.00	
72AH0603	72506309	Y	GS	AHTF/06		120,000.00		80,000.00	80,000.00-	40,000.00	
72AH0603	72506310	Y	GS	AHTF/06		80,000.00		80,000.00	80,000.00-		
72AH0603	72506311	Y	GS	AHTF/06		120,000.00		80,000.00	80,000.00-	40,000.00	
72AH0603	72506312	Y	GS	AHTF/06		80,000.00		40,000.00	40,000.00-	40,000.00	
72AH0603	72506313	Y	GS	AHTF/06		80,000.00		80,000.00	80,000.00-		
72AH0603	72506314	Y	GS	AHTF/06		80,000.00		5,236.00	5,236.00-	74,764.00	
72AH0603	72506315	Y	GS	AHTF/06		31,800.00		31,800.00	31,800.00-		
72AH0603	72506316	Y	GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506317	Y	GS	AHTF/06		40,000.00		40,000.00	40,000.00-		
72AH0603	72506318	Y	GS	AHTF/06		249,100.00		7,500.00	7,500.00-	241,600.00	
72AH0603	72506319	Y	GS	AHTF/06		3,200.00		3,200.00	3,200.00-		
72AH0604	72506401	Y	GS	AHTF/06		250,000.00		167,301.00	167,301.00-	82,699.00	
72AH0604	72506402	Y	GS	AHTF/06		250,000.00		166,965.00	166,965.00-	83,035.00	
72AH0604	72506403	Y	GS	AHTF/06		398,600.00		347,599.00	347,599.00-	51,001.00	
72AH0604	72506404	Y	GS	AHTF/06		257,900.00	5,799.00	147,793.00	147,793.00-	110,107.00	
72AH0604	72506405	Y	GS	AHTF/06		342,000.00		67,309.00	67,309.00-	274,691.00	
72AH0604	72506406	Y	GS	AHTF/06		320,000.00		315,113.00	315,113.00-	4,887.00	
72AH0604	72506407	Y	GS	AHTF/06		284,000.00	121,000.00	228,133.00	228,133.00-	55,867.00	
72AH0604	72506408	Y	GS	AHTF/06		236,000.00		236,000.00	236,000.00-		
72AH0604	72506409	Y	GS	AHTF/06		400,000.00		277,844.00	277,844.00-	122,156.00	
72AH0604	72506410	Y	GS	AHTF/06		115,400.00		91,355.00	91,355.00-	24,045.00	
72AH0604	72506411	Y	GS	AHTF/06		365,700.00		365,700.00	365,700.00-		
72AH0604	72506412	Y	GS	AHTF/06		202,800.00	1,029.00	84,742.00	84,742.00-	118,058.00	
72AH0604	72506413	Y	GS	AHTF/06		237,800.00	29,600.00	181,487.00	181,487.00-	56,313.00	
72AH0604	72506414	Y	GS	AHTF/06		800,000.00		505,000.00	505,000.00-	295,000.00	
72AH0604	72506415	Y	GS	AHTF/06		150,000.00		150,000.00	150,000.00-		
72AH0604	72506416	Y	GS	AHTF/06		95,400.00	1,802.00	60,887.00	60,887.00-	34,513.00	
72AH0604	72506417	Y	GS	AHTF/06		100,000.00		79,000.00	79,000.00-	21,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0604	72506418	Y	GS	AHTF/06		249,100.00	14,983.00	249,100.00	249,100.00-		
72AH0604	72506419	Y	GS	AHTF/06		150,000.00		131,305.00	131,305.00-	18,695.00	
72AH0604	72506420	Y	GS	AHTF/06		159,000.00		31,863.00	31,863.00-	127,137.00	
72AH0606	72506601	Y	GS	AHTF/06		72,725.00		72,725.00	72,725.00-		
72AH0606	72506602	Y	GS	AHTF/06		194,700.00		194,700.00	194,700.00-		
72AH0606	72506603	Y	GS	AHTF/06		404,400.00		404,400.00	404,400.00-		
72AH0606	72506604	Y	GS	AHTF/06		300,000.00		300,000.00	300,000.00-		
72AH0606	72506605	Y	GS	AHTF/06		516,471.00		307,394.00	307,394.00-	209,077.00	
72AH0606	72506606	Y	GS	AHTF/06		230,745.00		230,745.00	230,745.00-		
72AH0606	72506607	Y	GS	AHTF/06		432,551.00		432,551.00	432,551.00-		
72AH0606	72506608	Y	GS	AHTF/06		600,000.00		600,000.00	600,000.00-		
72AH0606	72506609	Y	GS	AHTF/06		150,000.00		105,542.00	105,542.00-	44,458.00	
72AH0606	72506610	Y	GS	AHTF/06		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		9,837,542.26	179,015.00	7,635,189.26	7,635,189.26-	2,202,353.00	
				Total by Grant Number		9,837,542.26	179,015.00	7,635,189.26	7,635,189.26-	2,202,353.00	
72AH0701	72507101	Y	GS	AHTF/07		195,543.89	136.64-	195,619.87	195,619.87-	75.98-	
72AH0701	72507102	Y	GS	AHTF/07		182,260.96		182,260.96	182,260.96-		
72AH0701	72507108	N	GS	AHTF/07		12,710.57		12,710.57	12,710.57-		
72AH0703	72507301	Y	GS	AHTF/07		60,000.00	10,561.00	52,370.00	52,370.00-	7,630.00	
72AH0703	72507302	Y	GS	AHTF/07		22,000.00		22,000.00	22,000.00-		
72AH0703	72507303	Y	GS	AHTF/07		40,000.00		29,495.00	29,495.00-	10,505.00	
72AH0704	72507401	Y	GS	AHTF/07		101,760.00		68,400.00	68,400.00-	33,360.00	
72AH0704	72507402	Y	GS	AHTF/07		242,900.00	25,870.00	153,280.00	153,280.00-	89,620.00	
72AH0704	72507403	Y	GS	AHTF/07		520,200.00	3,252.00	218,191.00	218,191.00-	302,009.00	
72AH0704	72507404	Y	GS	AHTF/07		150,000.00		60,263.00	60,263.00-	89,737.00	
72AH0704	72507405	Y	GS	AHTF/07		106,000.00				106,000.00	
72AH0704	72507406	Y	GS	AHTF/07		200,000.00	13,000.00	13,000.00	13,000.00-	187,000.00	
72AH0704	72507407	Y	GS	AHTF/07		200,000.00	13,000.00	13,000.00	13,000.00-	187,000.00	
72AH0704	72507408	Y	GS	AHTF/07		258,100.00		41,400.00	41,400.00-	216,700.00	
72AH0704	72507409	Y	GS	AHTF/07		295,000.00		118,000.00	118,000.00-	177,000.00	
72AH0704	72507410	Y	GS	AHTF/07		400,000.00	3,720.00	231,983.00	231,983.00-	168,017.00	
72AH0704	72507411	Y	GS	AHTF/07		387,416.00	133,325.00	231,244.00	231,244.00-	156,172.00	
72AH0704	72507412	Y	GS	AHTF/07		300,000.00		292,898.00	292,898.00-	7,102.00	
72AH0704	72507413	Y	GS	AHTF/07		175,000.00		15,267.00	15,267.00-	159,733.00	
72AH0704	72507414	Y	GS	AHTF/07		478,800.00		444,280.00	444,280.00-	34,520.00	
72AH0704	72507415	Y	GS	AHTF/07		258,500.00				258,500.00	
72AH0704	72507416	Y	GS	AHTF/07		373,400.00				373,400.00	
72AH0704	72507417	Y	GS	AHTF/07		266,300.00				266,300.00	
72AH0704	72507418	Y	GS	AHTF/07		300,000.00		180,592.00	180,592.00-	119,408.00	
72AH0704	72507419	Y	GS	AHTF/07		800,000.00				800,000.00	
72AH0704	72507420	Y	GS	AHTF/07		300,000.00				300,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0704	72507421	Y	GS	AHTF/07		100,000.00	3,400.00	17,509.00	17,509.00-	82,491.00	
72AH0705	72507501	Y	GS	AHTF/07		210,000.00	8,658.00	99,741.00	99,741.00-	110,259.00	
72AH0705	72507502	Y	GS	AHTF/07		220,000.00	13,745.00	118,248.00	118,248.00-	101,752.00	
72AH0705	72507503	Y	GS	AHTF/07		170,000.00		39,351.00	39,351.00-	130,649.00	
72AH0705	72507504	Y	GS	AHTF/07		240,000.00		89,995.00	89,995.00-	150,005.00	
72AH0705	72507505	Y	GS	AHTF/07		240,000.00	16,341.00	34,971.00	34,971.00-	205,029.00	
72AH0706	72507601	Y	GS	AHTF/07		397,000.00		397,000.00	397,000.00-		
72AH0706	72507602	Y	GS	AHTF/07		368,388.00		368,388.00	368,388.00-		
72AH0706	72507603	Y	GS	AHTF/07		358,400.00		306,286.00	306,286.00-	52,114.00	
72AH0706	72507604	Y	GS	AHTF/07		165,000.00		165,000.00	165,000.00-		
72AH0706	72507605	Y	GS	AHTF/07		544,700.00		544,700.00	544,700.00-		
72AH0706	72507606	Y	GS	AHTF/07		18,000.00				18,000.00	
72AH0706	72507607	Y	GS	AHTF/07		12,000.00				12,000.00	
72AH0706	72507608	Y	GS	AHTF/07		523,329.00				523,329.00	
72AH0706	72507609	Y	GS	AHTF/07		625,000.00		470,912.00	470,912.00-	154,088.00	
72AH0706	72507610	Y	GS	AHTF/07		100,000.00		100,000.00	100,000.00-		
72AH0706	72507611	Y	GS	AHTF/07		871,791.00				871,791.00	
72AH0706	72507612	Y	GS	AHTF/07		450,000.00				450,000.00	
				Sub Total by BU Type		12,239,499.42	244,735.36	5,328,355.40	5,328,355.40-	6,911,144.02	
72AH0701	72507103	N	MT	AHTF/07		3,493.89		3,493.89	3,493.89-		
72AH0701	72507105	N	MT	AHTF/07		10,351.97		10,351.97	10,351.97-		
72AH0701	72507106	N	MT	AHTF/07		7,601.74		7,601.74	7,601.74-		
72AH0701	72507107	N	MT	AHTF/07		4,855.98		4,855.98	4,855.98-		
				Sub Total by BU Type		26,303.58		26,303.58	26,303.58-		
				Total by Grant Number		12,265,803.00	244,735.36	5,354,658.98	5,354,658.98-	6,911,144.02	
72AH0701	72507104	Y	GS	AHTF/07 OP'S		16,030.00		16,027.74	16,027.74-	2.26	
				Sub Total by BU Type		16,030.00		16,027.74	16,027.74-	2.26	
				Total by Grant Number		16,030.00		16,027.74	16,027.74-	2.26	
72AH0801	72508101	Y	GS	AHTF/08		190,000.00	41,359.65	79,056.02	79,056.02-	110,943.98	
72AH0801	72508102	Y	GS	AHTF/08		187,907.00	11,960.73	34,703.89	34,703.89-	153,203.11	
72AH0801	72508108	Y	GS	AHTF/08		13,000.00	273.78	1,095.94	1,095.94-	11,904.06	
72AH0804	72508401	Y	GS	AHTF/08		388,050.00				388,050.00	
72AH0804	72508402	Y	GS	AHTF/08		311,300.00	15,889.00	36,160.00	36,160.00-	275,140.00	
72AH0804	72508403	Y	GS	AHTF/08		318,000.00	5,000.00	5,000.00	5,000.00-	313,000.00	
72AH0804	72508404	Y	GS	AHTF/08		400,000.00				400,000.00	
72AH0804	72508405	Y	GS	AHTF/08		400,000.00				400,000.00	
72AH0804	72508406	Y	GS	AHTF/08		380,500.00				380,500.00	
72AH0804	72508407	Y	GS	AHTF/08		100,000.00				100,000.00	
72AH0804	72508409	Y	GS	AHTF/08		260,000.00				260,000.00	
72AH0804	72508410	Y	GS	AHTF/08		400,000.00	200,000.00	200,000.00	200,000.00-	200,000.00	
72AH0804	72508411	Y	GS	AHTF/08		400,000.00	16,142.00	16,142.00	16,142.00-	383,858.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0806	72508601	Y	GS	AHTF/08		100,000.00				100,000.00	
72AH0806	72508602	Y	GS	AHTF/08		100,000.00	2,100.00	2,100.00	2,100.00-	97,900.00	
72AH0806	72508603	Y	GS	AHTF/08		998,915.00	131,776.00	131,776.00	131,776.00-	867,139.00	
				Sub Total by BU Type		4,947,672.00	424,501.16	506,033.85	506,033.85-	4,441,638.15	
72AH0801	72508103	Y	MT	AHTF/08		8,000.00	70.00	1,439.83	1,439.83-	6,560.17	
72AH0801	72508105	Y	MT	AHTF/08		11,000.00	2,139.38	3,392.50	3,392.50-	7,607.50	
72AH0801	72508106	Y	MT	AHTF/08		10,000.00	251.54	1,211.43	1,211.43-	8,788.57	
72AH0801	72508107	Y	MT	AHTF/08		6,000.00		150.99	150.99-	5,849.01	
				Sub Total by BU Type		35,000.00	2,460.92	6,194.75	6,194.75-	28,805.25	
				Total by Grant Number		4,982,672.00	426,962.08	512,228.60	512,228.60-	4,470,443.40	
72AH0801	72508104	Y	GS	AHTF/08 OP'S		16,030.00	2,453.83	8,971.81	8,971.81-	7,058.19	
				Sub Total by BU Type		16,030.00	2,453.83	8,971.81	8,971.81-	7,058.19	
				Total by Grant Number		16,030.00	2,453.83	8,971.81	8,971.81-	7,058.19	
72AH9801	72598101	Y	GS	AHTF/98				2,498,750.00	2,498,750.00-	2,498,750.00-	
72AH9801	72598102	N	GS	AHTF/98		14,527.58		14,527.58	14,527.58-		
72AH9801	72598103	N	GS	AHTF/98		3,507.51		3,507.51	3,507.51-		
72AH9801	72598104	N	GS	AHTF/98		95,594.34		95,594.34	95,594.34-		
72AH9802	72598201	Y	GS	AHTF/98		.63		.63	.63-		
72AH9802	72598202	Y	GS	AHTF/98		15,650.00		15,650.00	15,650.00-		
72AH9802	72598203	Y	GS	AHTF/98		10,000.00		10,000.00	10,000.00-		
72AH9802	72598204	Y	GS	AHTF/98		11,469.37		11,469.37	11,469.37-		
72AH9802	72598205	Y	GS	AHTF/98		13,030.00		13,030.00	13,030.00-		
72AH9803	72598301	Y	GS	AHTF/98		16,823.00		16,823.00	16,823.00-		
72AH9803	72598302	Y	GS	AHTF/98		4,450.00		4,450.00	4,450.00-		
72AH9803	72598303	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598304	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598305	Y	GS	AHTF/98		24,999.45		24,999.45	24,999.45-		
72AH9803	72598306	Y	GS	AHTF/98		17,266.27		17,266.27	17,266.27-		
72AH9804	72598401	Y	GS	AHTF/98		336,000.00		336,000.00	336,000.00-		
72AH9804	72598402	Y	GS	AHTF/98		243,000.00		243,000.00	243,000.00-		
72AH9804	72598403	Y	GS	AHTF/98		143,250.00		143,250.00	143,250.00-		
72AH9804	72598404	Y	GS	AHTF/98		77,515.00		77,515.00	77,515.00-		
72AH9804	72598405	Y	GS	AHTF/98		234,212.00		234,212.00	234,212.00-		
72AH9804	72598406	Y	GS	AHTF/98		103,000.00		103,000.00	103,000.00-		
72AH9804	72598407	Y	GS	AHTF/98		44,292.00		44,292.00	44,292.00-		
72AH9804	72598408	Y	GS	AHTF/98		149,762.00		149,762.00	149,762.00-		
72AH9804	72598409	Y	GS	AHTF/98		82,781.00		82,781.00	82,781.00-		
72AH9804	72598410	Y	GS	AHTF/98		148,500.00		148,500.00	148,500.00-		
72AH9804	72598411	Y	GS	AHTF/98		48,800.00		48,800.00	48,800.00-		
72AH9804	72598412	Y	GS	AHTF/98		64,434.00		64,434.00	64,434.00-		
72AH9804	72598413	Y	GS	AHTF/98		200,000.00		200,000.00	200,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH9804	72598414	Y	GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598415	Y	GS	AHTF/98		239,490.00		239,490.00	239,490.00-		
72AH9804	72598416	Y	GS	AHTF/98		158,340.00		158,340.00	158,340.00-		
72AH9804	72598417	Y	GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598418	Y	GS	AHTF/98		150,750.00		150,750.00	150,750.00-		
72AH9804	72598419	Y	GS	AHTF/98		77,500.00		77,500.00	77,500.00-		
72AH9804	72598420	Y	GS	AHTF/98		88,600.00		88,600.00	88,600.00-		
72AH9804	72598421	Y	GS	AHTF/98		41,936.00		41,936.00	41,936.00-		
72AH9804	72598422	Y	GS	AHTF/98		57,000.00		57,000.00	57,000.00-		
72AH9804	72598423	Y	GS	AHTF/98		125,000.00		125,000.00	125,000.00-		
72AH9804	72598424	Y	GS	AHTF/98		100,000.00		100,000.00	100,000.00-		
72AH9804	72598425	Y	GS	AHTF/98		61,704.00		61,704.00	61,704.00-		
72AH9804	72598426	Y	GS	AHTF/98		38,000.00		38,000.00	38,000.00-		
72AH9804	72598427	Y	GS	AHTF/98		33,600.00		33,600.00	33,600.00-		
72AH9804	72598428	Y	GS	AHTF/98		257,324.00		257,324.00	257,324.00-		
72AH9804	72598429	Y	GS	AHTF/98		76,500.00		76,500.00	76,500.00-		
72AH9804	72598430	Y	GS	AHTF/98		72,955.00		72,955.00	72,955.00-		
72AH9804	72598431	Y	GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598432	Y	GS	AHTF/98		195,000.00		195,000.00	195,000.00-		
72AH9804	72598433	Y	GS	AHTF/98		135,000.00		135,000.00	135,000.00-		
72AH9804	72598434	Y	GS	AHTF/98		190,000.00		190,000.00	190,000.00-		
72AH9804	72598435	Y	GS	AHTF/98		115,432.00		115,432.00	115,432.00-		
72AH9804	72598436	Y	GS	AHTF/98		140,000.00		140,000.00	140,000.00-		
72AH9804	72598437	Y	GS	AHTF/98		341,186.30		341,186.30	341,186.30-		
72AH9804	72598438	Y	GS	AHTF/98		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		5,418,181.45		7,916,931.45	7,916,931.45-	2,498,750.00-	
				Total by Grant Number		5,418,181.45		7,916,931.45	7,916,931.45-	2,498,750.00-	
72AH9901	72599101	N	GS	AHTF/99		130,214.57		130,214.57	130,214.57-		
72AH9901	72599102	N	GS	AHTF/99		13,786.00		13,786.00	13,786.00-		
72AH9902	72599201	Y	GS	AHTF/99		9,000.00		9,000.00	9,000.00-		
72AH9902	72599202	Y	GS	AHTF/99		8,530.63		8,530.63	8,530.63-		
72AH9902	72599203	Y	GS	AHTF/99		20,000.00		20,000.00	20,000.00-		
72AH9902	72599204	Y	GS	AHTF/99		4,499.37		4,499.37	4,499.37-		
72AH9902	72599205	Y	GS	AHTF/99		4,500.00		4,500.00	4,500.00-		
72AH9903	72599301	Y	GS	AHTF/99		27,785.00		27,785.00	27,785.00-		
72AH9903	72599302	Y	GS	AHTF/99		19,000.00		19,000.00	19,000.00-		
72AH9903	72599303	Y	GS	AHTF/99		26,980.00		26,980.00	26,980.00-		
72AH9903	72599304	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599305	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599306	Y	GS	AHTF/99		7,733.73		7,733.73	7,733.73-		
72AH9903	72599307	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH9903	72599308	Y	GS	AHTF/99		6,297.00		6,297.00	6,297.00-		
72AH9903	72599309	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599310	Y	GS	AHTF/99		30,872.00		30,872.00	30,872.00-		
72AH9904	72599401	Y	GS	AHTF/99		68,000.00		68,000.00	68,000.00-		
72AH9904	72599402	Y	GS	AHTF/99		459,361.00		459,361.00	459,361.00-		
72AH9904	72599403	Y	GS	AHTF/99		235,620.00		235,620.00	235,620.00-		
72AH9904	72599404	Y	GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599405	Y	GS	AHTF/99		26,641.00		26,641.00	26,641.00-		
72AH9904	72599406	Y	GS	AHTF/99		217,712.00		217,712.00	217,712.00-		
72AH9904	72599407	Y	GS	AHTF/99		65,419.00		65,419.00	65,419.00-		
72AH9904	72599408	Y	GS	AHTF/99		50,000.00		50,000.00	50,000.00-		
72AH9904	72599409	Y	GS	AHTF/99		28,985.00		28,985.00	28,985.00-		
72AH9904	72599410	Y	GS	AHTF/99		58,813.70		58,813.70	58,813.70-		
72AH9904	72599411	Y	GS	AHTF/99		30,000.00		30,000.00	30,000.00-		
72AH9904	72599412	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599413	Y	GS	AHTF/99		210,000.00		210,000.00	210,000.00-		
72AH9904	72599414	Y	GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599415	Y	GS	AHTF/99		270,000.00		270,000.00	270,000.00-		
72AH9904	72599416	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599417	Y	GS	AHTF/99		190,752.00		190,752.00	190,752.00-		
72AH9904	72599418	Y	GS	AHTF/99		468,128.00		468,128.00	468,128.00-		
72AH9904	72599419	Y	GS	AHTF/99		437,176.00		437,176.00	437,176.00-		
72AH9904	72599420	Y	GS	AHTF/99		215,000.00		215,000.00	215,000.00-		
72AH9904	72599421	Y	GS	AHTF/99		146,000.00		146,000.00	146,000.00-		
72AH9904	72599422	Y	GS	AHTF/99		500,000.00		500,000.00	500,000.00-		
72AH9904	72599423	Y	GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599424	Y	GS	AHTF/99		27,031.00		27,031.00	27,031.00-		
72AH9904	72599425	Y	GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599426	Y	GS	AHTF/99		80,000.00		80,000.00	80,000.00-		
72AH9904	72599427	Y	GS	AHTF/99		22,513.00		22,513.00	22,513.00-		
72AH9904	72599428	Y	GS	AHTF/99		5,000.00		5,000.00	5,000.00-		
72AH9904	72599429	Y	GS	AHTF/99		57,000.00		57,000.00	57,000.00-		
72AH9904	72599430	Y	GS	AHTF/99		69,250.00		69,250.00	69,250.00-		
72AH9904	72599431	Y	GS	AHTF/99		180,000.00		180,000.00	180,000.00-		
72AH9904	72599432	Y	GS	AHTF/99		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		6,317,600.00		6,317,600.00	6,317,600.00-		
				Total by Grant Number		6,317,600.00		6,317,600.00	6,317,600.00-		
	72540400	Y	GP	ALLIANCE - PERFORM EXCELLENCE				2,157.22	2,157.22-	2,157.22-	
				Sub Total by BU Type				2,157.22	2,157.22-	2,157.22-	
				Total by Grant Number				2,157.22	2,157.22-	2,157.22-	
	72262003	N	GX	BC CA64900B004 MOD 2		100,000.00		100,000.00	100,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	72262004	Y	GX	BC CA64900B004 MOD 3		121,498.77		121,498.77	121,498.77-		
				Sub Total by BU Type		121,498.77		121,498.77	121,498.77-		
				Total by Grant Number		121,498.77		121,498.77	121,498.77-		
72C00A00	72900102	Y	GX	B00DC310001		384,090.00		384,090.00	384,090.00-		
72C00A00	72900104	Y	GX	B00DC310001		13,650.00		13,650.00	13,650.00-		
72C00B00	72900201	Y	GX	B00DC310001		53,784.84		53,784.84	53,784.84-		
72C00B00	72900202	Y	GX	B00DC310001		7,000.00		7,000.00	7,000.00-		
72C00B00	72900203	Y	GX	B00DC310001		7,599.16		7,599.16	7,599.16-		
72C00B00	72900204	Y	GX	B00DC310001		67,486.00		67,486.00	67,486.00-		
72C00B00	72900206	Y	GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00B00	72900207	Y	GX	B00DC310001		3,000.00		3,000.00	3,000.00-		
72C00B00	72900208	Y	GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00C00	72900301	Y	GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00C00	72900302	Y	GX	B00DC310001		126,500.00		126,500.00	126,500.00-		
72C00C00	72900303	Y	GX	B00DC310001		182,512.00		182,512.00	182,512.00-		
72C00C00	72900304	Y	GX	B00DC310001		328,400.00		328,400.00	328,400.00-		
72C00C00	72900305	Y	GX	B00DC310001		212,300.00		212,300.00	212,300.00-		
72C00C00	72900306	Y	GX	B00DC310001		128,050.00		128,050.00	128,050.00-		
72C00C00	72900307	Y	GX	B00DC310001		234,800.00		234,800.00	234,800.00-		
72C00C00	72900308	Y	GX	B00DC310001		242,918.00		242,918.00	242,918.00-		
72C00C00	72900309	Y	GX	B00DC310001		140,968.00		140,968.00	140,968.00-		
72C00C00	72900310	Y	GX	B00DC310001		91,061.00		91,061.00	91,061.00-		
72C00C00	72900311	Y	GX	B00DC310001		131,800.00		131,800.00	131,800.00-		
72C00C00	72900312	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00C00	72900313	Y	GX	B00DC310001		76,756.42		76,756.42	76,756.42-		
72C00C00	72900315	Y	GX	B00DC310001		47,934.00		47,934.00	47,934.00-		
72C00C00	72900317	Y	GX	B00DC310001		1,156.00		1,156.00	1,156.00-		
72C00C00	72900402	Y	GX	B00DC310001		27,950.00		27,950.00	27,950.00-		
72C00C00	72900404	Y	GX	B00DC310001		121,296.58		121,296.58	121,296.58-		
72C00C00	72900912	Y	GX	B00DC310001		11,985.00		11,985.00	11,985.00-		
72C00E00	72900501	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00E00	72900502	Y	GX	B00DC310001		20,763.94		20,763.94	20,763.94-		
72C00E00	72900503	Y	GX	B00DC310001		507,500.00		507,500.00	507,500.00-		
72C00E00	72900504	Y	GX	B00DC310001		306,000.00		306,000.00	306,000.00-		
72C00E00	72900505	Y	GX	B00DC310001		99,265.00		99,265.00	99,265.00-		
72C00E00	72900506	Y	GX	B00DC310001		213,750.00		213,750.00	213,750.00-		
72C00E00	72900507	Y	GX	B00DC310001		13,442.00		13,442.00	13,442.00-		
72C00E00	72900508	Y	GX	B00DC310001		34,000.00		34,000.00	34,000.00-		
72C00E00	72900509	Y	GX	B00DC310001		68,700.00		68,700.00	68,700.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00E00	72900510	Y	GX	B00DC310001		243,801.00		243,801.00	243,801.00-		
72C00E00	72900511	Y	GX	B00DC310001		102,992.00		102,992.00	102,992.00-		
72C00E00	72900512	Y	GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00E00	72900513	Y	GX	B00DC310001		104,000.00		104,000.00	104,000.00-		
72C00E00	72900514	Y	GX	B00DC310001		330,827.00		330,827.00	330,827.00-		
72C00E00	72900515	Y	GX	B00DC310001		300,000.00		300,000.00	300,000.00-		
72C00E00	72900516	Y	GX	B00DC310001		36,000.00		36,000.00	36,000.00-		
72C00E00	72900517	Y	GX	B00DC310001		100,000.00		100,000.00	100,000.00-		
72C00E00	72900518	Y	GX	B00DC310001		47,011.00		47,011.00	47,011.00-		
72C00E00	72900519	Y	GX	B00DC310001		10,232.06		10,232.06	10,232.06-		
72C00E00	72900520	Y	GX	B00DC310001		1,313.00		1,313.00	1,313.00-		
72C00E00	72900521	Y	GX	B00DC310001		1,911.00		1,911.00	1,911.00-		
72C00E00	72900522	Y	GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00H00	72900601	Y	GX	B00DC310001		220,000.00		220,000.00	220,000.00-		
72C00H00	72900602	Y	GX	B00DC310001		256,112.00		256,112.00	256,112.00-		
72C00H00	72900603	Y	GX	B00DC310001		300,300.00		300,300.00	300,300.00-		
72C00H00	72900604	Y	GX	B00DC310001		64,066.00		64,066.00	64,066.00-		
72C00H00	72900605	Y	GX	B00DC310001		269,681.00		269,681.00	269,681.00-		
72C00H00	72900606	Y	GX	B00DC310001		248,400.00		248,400.00	248,400.00-		
72C00H00	72900607	Y	GX	B00DC310001		60,240.55		60,240.55	60,240.55-		
72C00H00	72900608	Y	GX	B00DC310001		199,653.00		199,653.00	199,653.00-		
72C00H00	72900609	Y	GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900610	Y	GX	B00DC310001		123,360.00		123,360.00	123,360.00-		
72C00H00	72900611	Y	GX	B00DC310001		223,937.00		223,937.00	223,937.00-		
72C00H00	72900612	Y	GX	B00DC310001		230,588.00		230,588.00	230,588.00-		
72C00H00	72900613	Y	GX	B00DC310001		597.00		597.00	597.00-		
72C00H00	72900614	Y	GX	B00DC310001		399,403.00		399,403.00	399,403.00-		
72C00H00	72900615	Y	GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900616	Y	GX	B00DC310001		378,203.00		378,203.00	378,203.00-		
72C00H00	72900617	Y	GX	B00DC310001		351,907.00		351,907.00	351,907.00-		
72C00H00	72900618	Y	GX	B00DC310001		392,734.00		392,734.00	392,734.00-		
72C00H00	72900619	Y	GX	B00DC310001		395,866.00		395,866.00	395,866.00-		
72C00H00	72900620	Y	GX	B00DC310001		159,859.45		159,859.45	159,859.45-		
72C00H00	72900621	Y	GX	B00DC310001		1,282.00		1,282.00	1,282.00-		
72C00H00	72900622	Y	GX	B00DC310001		7,295.00		7,295.00	7,295.00-		
72C00H00	72900624	Y	GX	B00DC310001		11,400.00		11,400.00	11,400.00-		
72C00H00	72900625	Y	GX	B00DC310001		62,890.00		62,890.00	62,890.00-		
72C00P00	72900701	Y	GX	B00DC310001		500.00		500.00	500.00-		
72C00P00	72900702	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900703	Y	GX	B00DC310001		3,500.00		3,500.00	3,500.00-		
72C00P00	72900704	Y	GX	B00DC310001		9,500.00		9,500.00	9,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00P00	72900705	Y	GX	B00DC310001		2,375.00		2,375.00	2,375.00-		
72C00P00	72900706	Y	GX	B00DC310001		15,503.00		15,503.00	15,503.00-		
72C00P00	72900707	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00P00	72900708	Y	GX	B00DC310001		19,650.00		19,650.00	19,650.00-		
72C00P00	72900709	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900710	Y	GX	B00DC310001		20,645.00		20,645.00	20,645.00-		
72C00P00	72900711	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900712	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900713	Y	GX	B00DC310001		9,341.00		9,341.00	9,341.00-		
72C00P00	72900714	Y	GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715	Y	GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716	Y	GX	B00DC310001		11,300.00		11,300.00	11,300.00-		
72C00P00	72900717	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900718	Y	GX	B00DC310001		12,500.00		12,500.00	12,500.00-		
72C00P00	72900719	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900720	Y	GX	B00DC310001		22,000.00		22,000.00	22,000.00-		
72C00P00	72900721	Y	GX	B00DC310001		5,900.00		5,900.00	5,900.00-		
72C00P00	72900722	Y	GX	B00DC310001		11,175.00		11,175.00	11,175.00-		
72C00P00	72900723	Y	GX	B00DC310001		10,700.00		10,700.00	10,700.00-		
72C00P00	72900724	Y	GX	B00DC310001		9,800.00		9,800.00	9,800.00-		
72C00P00	72900725	Y	GX	B00DC310001		32,215.00		32,215.00	32,215.00-		
72C00P00	72900726	Y	GX	B00DC310001		3,400.00		3,400.00	3,400.00-		
72C00P00	72900727	Y	GX	B00DC310001		20,007.00		20,007.00	20,007.00-		
72C00P00	72900728	Y	GX	B00DC310001		7,600.00		7,600.00	7,600.00-		
72C00P00	72900729	Y	GX	B00DC310001		21,913.00		21,913.00	21,913.00-		
72C00P00	72900731	Y	GX	B00DC310001		14,831.00		14,831.00	14,831.00-		
72C00P00	72900732	Y	GX	B00DC310001		1,800.00		1,800.00	1,800.00-		
72C00P00	72900733	Y	GX	B00DC310001		7,935.00		7,935.00	7,935.00-		
72C00P00	72900734	Y	GX	B00DC310001		12,426.00		12,426.00	12,426.00-		
72C00P00	72900735	Y	GX	B00DC310001		11,199.00		11,199.00	11,199.00-		
72C00P00	72900737	Y	GX	B00DC310001		4,868.00		4,868.00	4,868.00-		
72C00P00	72900738	Y	GX	B00DC310001		2,693.00		2,693.00	2,693.00-		
72C00T00	72900801	Y	GX	B00DC310001		45,000.00		45,000.00	45,000.00-		
72C00T00	72900802	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900803	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900804	Y	GX	B00DC310001		148,884.00		148,884.00	148,884.00-		
72C00T00	72900805	Y	GX	B00DC310001		23,363.00		23,363.00	23,363.00-		
72C00T00	72900806	Y	GX	B00DC310001		108,376.00		108,376.00	108,376.00-		
72C00W00	72900901	Y	GX	B00DC310001		231,504.00		231,504.00	231,504.00-		
72C00W00	72900902	Y	GX	B00DC310001		72,540.00		72,540.00	72,540.00-		
72C00W00	72900903	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00W00	72900904	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900905	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900906	Y	GX	B00DC310001		217,669.00		217,669.00	217,669.00-		
72C00W00	72900907	Y	GX	B00DC310001		198,481.00		198,481.00	198,481.00-		
72C00W00	72900908	Y	GX	B00DC310001		238,015.00		238,015.00	238,015.00-		
72C00W00	72900909	Y	GX	B00DC310001		248,113.00		248,113.00	248,113.00-		
72C00W00	72900910	Y	GX	B00DC310001		933.00		933.00	933.00-		
72C00W00	72900911	Y	GX	B00DC310001		50,608.00		50,608.00	50,608.00-		
72C00W00	72900913	Y	GX	B00DC310001		32,331.00		32,331.00	32,331.00-		
				Sub Total by BU Type		13,487,000.00		13,487,000.00	13,487,000.00-		
72C00A00	72900105	N	MT	B00DC310001				141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	N	MT	B00DC310001				16,180.93	16,180.93-	16,180.93-	
				Sub Total by BU Type				157,251.20	157,251.20-	157,251.20-	
				Total by Grant Number		13,487,000.00		13,644,251.20	13,644,251.20-	157,251.20-	
72C01A00	72901102	Y	GX	B01DC310001		398,390.63		398,390.63	398,390.63-		
72C01A00	72901104	Y	GX	B01DC310001		10,749.37		10,749.37	10,749.37-		
72C01B00	72901201	Y	GX	B01DC310001		93,941.98		93,941.98	93,941.98-		
72C01B00	72901202	Y	GX	B01DC310001		28,122.69		28,122.69	28,122.69-		
72C01B00	72901203	Y	GX	B01DC310001		20,000.00		20,000.00	20,000.00-		
72C01B00	72901204	Y	GX	B01DC310001		3,583.13		3,583.13	3,583.13-		
72C01B00	72901205	Y	GX	B01DC310001		5,000.00		5,000.00	5,000.00-		
72C01B00	72901206	Y	GX	B01DC310001		2,422.20		2,422.20	2,422.20-		
72C01B00	72901207	Y	GX	B01DC310001		1,500.00		1,500.00	1,500.00-		
72C01C00	72901301	Y	GX	B01DC310001		86,242.58		86,242.58	86,242.58-		
72C01C00	72901302	Y	GX	B01DC310001		173,544.00		173,544.00	173,544.00-		
72C01C00	72901303	Y	GX	B01DC310001		249,500.00		249,500.00	249,500.00-		
72C01C00	72901304	Y	GX	B01DC310001		144,114.00		144,114.00	144,114.00-		
72C01C00	72901305	Y	GX	B01DC310001		146,200.00		146,200.00	146,200.00-		
72C01C00	72901306	Y	GX	B01DC310001		119,693.00		119,693.00	119,693.00-		
72C01C00	72901307	Y	GX	B01DC310001		165,000.00		165,000.00	165,000.00-		
72C01C00	72901308	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01C00	72901309	Y	GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901310	Y	GX	B01DC310001		235,100.00		235,100.00	235,100.00-		
72C01C00	72901311	Y	GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901313	Y	GX	B01DC310001		216,086.00		216,086.00	216,086.00-		
72C01C00	72901314	Y	GX	B01DC310001		59,526.00		59,526.00	59,526.00-		
72C01C00	72901315	Y	GX	B01DC310001		82,530.42		82,530.42	82,530.42-		
72C01C00	72901401	Y	GX	B01DC310001		19,284.00				19,284.00	
72C01C00	72901402	Y	GX	B01DC310001		35,294.00		35,294.00	35,294.00-		
72C01E00	72901501	Y	GX	B01DC310001		244,767.94		244,767.94	244,767.94-		
72C01E00	72901502	Y	GX	B01DC310001		313,993.00		313,993.00	313,993.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01E00	72901503	Y	GX	B01DC310001		206,539.00		206,539.00	206,539.00-		
72C01E00	72901504	Y	GX	B01DC310001		70,874.00		70,874.00	70,874.00-		
72C01E00	72901505	Y	GX	B01DC310001		485,228.00		485,228.00	485,228.00-		
72C01E00	72901506	Y	GX	B01DC310001		28,800.00		28,800.00	28,800.00-		
72C01E00	72901507	Y	GX	B01DC310001		510,000.00		510,000.00	510,000.00-		
72C01E00	72901508	Y	GX	B01DC310001		504,750.00		504,750.00	504,750.00-		
72C01E00	72901509	Y	GX	B01DC310001		315,000.00		315,000.00	315,000.00-		
72C01E00	72901510	Y	GX	B01DC310001		242,440.00		242,440.00	242,440.00-		
72C01E00	72901511	Y	GX	B01DC310001		257,500.00		257,500.00	257,500.00-		
72C01E00	72901512	Y	GX	B01DC310001		399,000.00		399,000.00	399,000.00-		
72C01E00	72901513	Y	GX	B01DC310001		505,000.00		505,000.00	505,000.00-		
72C01E00	72901514	Y	GX	B01DC310001		241,000.00		241,000.00	241,000.00-		
72C01E00	72901515	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901516	Y	GX	B01DC310001		407,000.00		407,000.00	407,000.00-		
72C01E00	72901517	Y	GX	B01DC310001		490,498.00		490,498.00	490,498.00-		
72C01E00	72901518	Y	GX	B01DC310001		526,386.00		526,386.00	526,386.00-		
72C01E00	72901519	Y	GX	B01DC310001		155,000.00		155,000.00	155,000.00-		
72C01E00	72901520	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901521	Y	GX	B01DC310001		91,023.00		91,023.00	91,023.00-		
72C01E00	72901522	Y	GX	B01DC310001		105,000.00		105,000.00	105,000.00-		
72C01E00	72901523	Y	GX	B01DC310001		40,337.00		40,337.00	40,337.00-		
72C01E00	72901524	Y	GX	B01DC310001		109,126.06		109,126.06	109,126.06-		
72C01E00	72901525	Y	GX	B01DC310001		10,107.00		10,107.00	10,107.00-		
72C01E00	72901526	Y	GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01E00	72901527	Y	GX	B01DC310001		9,614.00		9,614.00	9,614.00-		
72C01E00	72901528	Y	GX	B01DC310001		40.00		40.00	40.00-		
72C01E00	72901529	Y	GX	B01DC310001		5,250.00		5,250.00	5,250.00-		
72C01E00	72901530	Y	GX	B01DC310001		3.00		3.00	3.00-		
72C01E00	72901531	Y	GX	B01DC310001		53,977.00		53,977.00	53,977.00-		
72C01H00	72901601	Y	GX	B01DC310001		234,689.00		234,689.00	234,689.00-		
72C01H00	72901602	Y	GX	B01DC310001		269,250.00		269,250.00	269,250.00-		
72C01H00	72901603	Y	GX	B01DC310001		142,608.00		142,608.00	142,608.00-		
72C01H00	72901604	Y	GX	B01DC310001		210,000.00		210,000.00	210,000.00-		
72C01H00	72901605	Y	GX	B01DC310001		271,673.00		271,673.00	271,673.00-		
72C01H00	72901606	Y	GX	B01DC310001		329,939.00		329,939.00	329,939.00-		
72C01H00	72901607	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01H00	72901608	Y	GX	B01DC310001		241,386.00		241,386.00	241,386.00-		
72C01H00	72901609	Y	GX	B01DC310001		400,000.00		400,000.00	400,000.00-		
72C01H00	72901610	Y	GX	B01DC310001		399,232.00		399,232.00	399,232.00-		
72C01H00	72901611	Y	GX	B01DC310001		67,374.55		67,374.55	67,374.55-		
72C01H00	72901612	Y	GX	B01DC310001		248,964.00		248,964.00	248,964.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01H00	72901613	Y	GX	B01DC310001		118,930.45		118,930.45	118,930.45-		
72C01H00	72901614	Y	GX	B01DC310001		8,571.00		8,571.00	8,571.00-		
72C01H00	72901615	Y	GX	B01DC310001		13,361.00		13,361.00	13,361.00-		
72C01H00	72901616	Y	GX	B01DC310001		43.00		43.00	43.00-		
72C01H00	72901617	Y	GX	B01DC310001		1,804.00		1,804.00	1,804.00-		
72C01P00	72901702	Y	GX	B01DC310001		8,172.00		8,172.00	8,172.00-		
72C01P00	72901703	Y	GX	B01DC310001		12,500.00		12,500.00	12,500.00-		
72C01P00	72901704	Y	GX	B01DC310001		6,492.00		6,492.00	6,492.00-		
72C01P00	72901705	Y	GX	B01DC310001		11,600.00		11,600.00	11,600.00-		
72C01P00	72901706	Y	GX	B01DC310001		12,800.00		12,800.00	12,800.00-		
72C01P00	72901707	Y	GX	B01DC310001		4,280.00		4,280.00	4,280.00-		
72C01P00	72901708	Y	GX	B01DC310001		16,725.00		16,725.00	16,725.00-		
72C01P00	72901709	Y	GX	B01DC310001		18,100.00		18,100.00	18,100.00-		
72C01P00	72901710	Y	GX	B01DC310001		8,300.00		8,300.00	8,300.00-		
72C01P00	72901711	Y	GX	B01DC310001		9,500.00		9,500.00	9,500.00-		
72C01P00	72901712	Y	GX	B01DC310001		20,125.00		20,125.00	20,125.00-		
72C01P00	72901713	Y	GX	B01DC310001		500.00		500.00	500.00-		
72C01P00	72901714	Y	GX	B01DC310001		24,924.00		24,924.00	24,924.00-		
72C01P00	72901715	Y	GX	B01DC310001		8,750.00		8,750.00	8,750.00-		
72C01P00	72901716	Y	GX	B01DC310001		4,188.00		4,188.00	4,188.00-		
72C01P00	72901717	Y	GX	B01DC310001		669.00		669.00	669.00-		
72C01P00	72901718	Y	GX	B01DC310001		14,200.00		14,200.00	14,200.00-		
72C01P00	72901719	Y	GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01P00	72901720	Y	GX	B01DC310001		258.00		258.00	258.00-		
72C01P00	72901721	Y	GX	B01DC310001		3,451.00		3,451.00	3,451.00-		
72C01W00	72901901	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901902	Y	GX	B01DC310001		560.00		560.00	560.00-		
72C01W00	72901903	Y	GX	B01DC310001		226,280.00		226,280.00	226,280.00-		
72C01W00	72901904	Y	GX	B01DC310001		241,257.00		241,257.00	241,257.00-		
72C01W00	72901905	Y	GX	B01DC310001		191,741.00		191,741.00	191,741.00-		
72C01W00	72901906	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901907	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901908	Y	GX	B01DC310001		207,586.00		207,586.00	207,586.00-		
72C01W00	72901909	Y	GX	B01DC310001		42,414.00		42,414.00	42,414.00-		
72C01W00	72901910	Y	GX	B01DC310001		79,316.00		79,316.00	79,316.00-		
72C01W00	72901911	Y	GX	B01DC310001		206,347.00		206,347.00	206,347.00-		
72C01W00	72901912	Y	GX	B01DC310001		8,743.00		8,743.00	8,743.00-		
				Sub Total by BU Type		15,457,000.00		15,437,716.00	15,437,716.00-	19,284.00	
72C01A00	72901105	N	MT	B01DC310001				99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	N	MT	B01DC310001				56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	N	MT	B01DC310001				54,387.05	54,387.05-	54,387.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				209,937.20	209,937.20-	209,937.20-	
				Total by Grant Number		15,457,000.00		15,647,653.20	15,647,653.20-	190,653.20-	
72C02A00	72902101	Y	GX	B02DC310001		378,290.79		378,290.79	378,290.79-		
72C02A00	72902110	Y	GX	B02DC310001		24,049.21		24,049.21	24,049.21-		
72C02B00	72902201	N	GX	B02DC310001		113,680.71		113,680.71	113,680.71-		
72C02B00	72902202	Y	GX	B02DC310001		37,489.29		37,489.29	37,489.29-		
72C02C00	72902301	Y	GX	B02DC310001		167,999.00		167,999.00	167,999.00-		
72C02C00	72902302	Y	GX	B02DC310001		183,438.00		183,438.00	183,438.00-		
72C02C00	72902303	Y	GX	B02DC310001		127,600.00		127,600.00	127,600.00-		
72C02C00	72902304	Y	GX	B02DC310001		204,689.00		204,689.00	204,689.00-		
72C02C00	72902305	Y	GX	B02DC310001		140,100.00		140,100.00	140,100.00-		
72C02C00	72902306	Y	GX	B02DC310001		103,932.00		103,932.00	103,932.00-		
72C02C00	72902307	Y	GX	B02DC310001		227,100.00		227,100.00	227,100.00-		
72C02C00	72902308	Y	GX	B02DC310001		232,179.00		232,179.00	232,179.00-		
72C02C00	72902309	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902310	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902312	Y	GX	B02DC310001		61,962.00		61,962.00	61,962.00-		
72C02C00	72902313	Y	GX	B02DC310001		74,000.00		74,000.00	74,000.00-		
72C02C00	72902314	Y	GX	B02DC310001		490.00		490.00	490.00-		
72C02C00	72902315	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902316	Y	GX	B02DC310001		33,300.00		33,300.00	33,300.00-		
72C02C00	72902317	Y	GX	B02DC310001		130,513.00		130,513.00	130,513.00-		
72C02C00	72902318	Y	GX	B02DC310001		162,900.00		162,900.00	162,900.00-		
72C02C00	72902319	Y	GX	B02DC310001		635.42		635.42	635.42-		
72C02C00	72902320	Y	GX	B02DC310001		30,563.00		30,563.00	30,563.00-		
72C02C00	72902321	Y	GX	B02DC310001		295,438.58		295,438.58	295,438.58-		
72C02C00	72902322	Y	GX	B02DC310001		17,521.00		17,521.00	17,521.00-		
72C02C00	72902401	Y	GX	B02DC310001		172,455.00				172,455.00	
72C02E00	72902501	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902502	Y	GX	B02DC310001		350,000.00		350,000.00	350,000.00-		
72C02E00	72902503	Y	GX	B02DC310001		506,000.00		506,000.00	506,000.00-		
72C02E00	72902504	Y	GX	B02DC310001		39,595.94		39,595.94	39,595.94-		
72C02E00	72902505	Y	GX	B02DC310001		1,004,792.00		1,004,792.00	1,004,792.00-		
72C02E00	72902506	Y	GX	B02DC310001		194,893.00		194,893.00	194,893.00-		
72C02E00	72902507	Y	GX	B02DC310001		1,729.00		1,729.00	1,729.00-		
72C02E00	72902508	Y	GX	B02DC310001		235,472.00		235,472.00	235,472.00-		
72C02E00	72902509	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902510	Y	GX	B02DC310001		188,103.00		188,103.00	188,103.00-		
72C02E00	72902511	Y	GX	B02DC310001		245,385.00		245,385.00	245,385.00-		
72C02E00	72902512	Y	GX	B02DC310001		835,000.00		835,000.00	835,000.00-		
72C02E00	72902513	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02E00	72902514	Y	GX	B02DC310001		91,637.00		91,637.00	91,637.00-		
72C02E00	72902515	Y	GX	B02DC310001		137,900.00		137,900.00	137,900.00-		
72C02E00	72902516	Y	GX	B02DC310001		435,000.00		435,000.00	435,000.00-		
72C02E00	72902518	Y	GX	B02DC310001		301,513.00		301,513.00	301,513.00-		
72C02E00	72902523	Y	GX	B02DC310001		33,000.00		33,000.00	33,000.00-		
72C02E00	72902524	Y	GX	B02DC310001		4,187.06		4,187.06	4,187.06-		
72C02E00	72902526	Y	GX	B02DC310001		159,095.00		159,095.00	159,095.00-		
72C02E00	72902527	Y	GX	B02DC310001		148,871.00		148,871.00	148,871.00-		
72C02E00	72902528	Y	GX	B02DC310001		3,778.00		3,778.00	3,778.00-		
72C02E00	72902529	Y	GX	B02DC310001		3,487.00		3,487.00	3,487.00-		
72C02E00	72902530	Y	GX	B02DC310001		32,031.00		32,031.00	32,031.00-		
72C02E00	72902531	Y	GX	B02DC310001		63,208.00		63,208.00	63,208.00-		
72C02E00	72902532	Y	GX	B02DC310001		19,528.00		19,528.00	19,528.00-		
72C02H00	72902601	Y	GX	B02DC310001		131,069.55		131,069.55	131,069.55-		
72C02H00	72902602	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902603	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902604	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902605	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902606	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902607	Y	GX	B02DC310001		244,847.00		244,847.00	244,847.00-		
72C02H00	72902608	Y	GX	B02DC310001		222,156.00		222,156.00	222,156.00-		
72C02H00	72902609	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902610	Y	GX	B02DC310001		213,639.00		213,639.00	213,639.00-		
72C02H00	72902611	Y	GX	B02DC310001		168,000.00		168,000.00	168,000.00-		
72C02H00	72902615	Y	GX	B02DC310001		35,061.45		35,061.45	35,061.45-		
72C02H00	72902616	Y	GX	B02DC310001		306.00		306.00	306.00-		
72C02H00	72902617	Y	GX	B02DC310001		4,847.00		4,847.00	4,847.00-		
72C02H00	72902731	Y	GX	B02DC310001		5,100.00		5,100.00	5,100.00-		
72C02P00	72902701	Y	GX	B02DC310001		5,072.00		5,072.00	5,072.00-		
72C02P00	72902702	Y	GX	B02DC310001		12,500.00		12,500.00	12,500.00-		
72C02P00	72902703	Y	GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902704	Y	GX	B02DC310001		14,454.00		14,454.00	14,454.00-		
72C02P00	72902705	Y	GX	B02DC310001		9,875.00		9,875.00	9,875.00-		
72C02P00	72902706	Y	GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902707	Y	GX	B02DC310001		18,605.00		18,605.00	18,605.00-		
72C02P00	72902708	Y	GX	B02DC310001		3,500.00		3,500.00	3,500.00-		
72C02P00	72902709	Y	GX	B02DC310001		9,600.00		9,600.00	9,600.00-		
72C02P00	72902710	Y	GX	B02DC310001		24,753.00		24,753.00	24,753.00-		
72C02P00	72902711	Y	GX	B02DC310001		18,900.00		18,900.00	18,900.00-		
72C02P00	72902712	Y	GX	B02DC310001		10,063.00		10,063.00	10,063.00-		
72C02P00	72902713	Y	GX	B02DC310001		22,400.00		22,400.00	22,400.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02P00	72902714	Y	GX	B02DC310001		6,270.00		6,270.00	6,270.00-		
72C02P00	72902715	Y	GX	B02DC310001		23,475.00		23,475.00	23,475.00-		
72C02P00	72902716	Y	GX	B02DC310001		40,000.00		40,000.00	40,000.00-		
72C02P00	72902717	Y	GX	B02DC310001		15,799.00		15,799.00	15,799.00-		
72C02P00	72902718	Y	GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902719	Y	GX	B02DC310001		11,900.00		11,900.00	11,900.00-		
72C02P00	72902720	Y	GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902721	Y	GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902722	Y	GX	B02DC310001		17,300.00		17,300.00	17,300.00-		
72C02P00	72902723	Y	GX	B02DC310001		9,950.00		9,950.00	9,950.00-		
72C02P00	72902724	Y	GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902725	Y	GX	B02DC310001		37,584.00		37,584.00	37,584.00-		
72C02P00	72902726	Y	GX	B02DC310001		2,755.00		2,755.00	2,755.00-		
72C02P00	72902728	Y	GX	B02DC310001		2,251.00		2,251.00	2,251.00-		
72C02P00	72902729	Y	GX	B02DC310001		337.00		337.00	337.00-		
72C02P00	72902730	Y	GX	B02DC310001		1,093.00		1,093.00	1,093.00-		
72C02P00	72902732	Y	GX	B02DC310001		7,296.00		7,296.00	7,296.00-		
72C02T00	72902801	Y	GX	B02DC310001		150,000.00		150,000.00	150,000.00-		
72C02W00	72902901	Y	GX	B02DC310001		150,771.00		150,771.00	150,771.00-		
72C02W00	72902902	Y	GX	B02DC310001		120,254.00		120,254.00	120,254.00-		
72C02W00	72902903	Y	GX	B02DC310001		245,511.00		245,511.00	245,511.00-		
72C02W00	72902904	Y	GX	B02DC310001		249,552.00		249,552.00	249,552.00-		
72C02W00	72902905	Y	GX	B02DC310001		233,712.00		233,712.00	233,712.00-		
72C02W00	72902906	Y	GX	B02DC310001		220,525.00		220,525.00	220,525.00-		
72C02W00	72902907	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02W00	72902908	Y	GX	B02DC310001		222,783.00		222,783.00	222,783.00-		
72C02W00	72902909	Y	GX	B02DC310001		150,889.00		150,889.00	150,889.00-		
72C02W00	72902910	Y	GX	B02DC310001		44,963.00		44,963.00	44,963.00-		
72C02W00	72902911	Y	GX	B02DC310001		50,252.00		50,252.00	50,252.00-		
				Sub Total by BU Type		15,117,000.00		14,944,545.00	14,944,545.00-	172,455.00	
72C02A00	72902107	N	MT	B02DC310001				38,935.91	38,935.91-	38,935.91-	
72C02A00	72902108	N	MT	B02DC310001				65,105.55	65,105.55-	65,105.55-	
72C02A00	72902109	N	MT	B02DC310001				42,293.80	42,293.80-	42,293.80-	
				Sub Total by BU Type				146,335.26	146,335.26-	146,335.26-	
				Total by Grant Number		15,117,000.00		15,090,880.26	15,090,880.26-	26,119.74	
72C03A00	72903101	Y	GX	B03DC310001		306,798.86		306,798.86	306,798.86-		
72C03A00	72903102	Y	GX	B03DC310001		70,466.29		70,466.29	70,466.29-		
72C03A00	72903103	N	GX	B03DC310001		6,174.85		6,174.85	6,174.85-		
72C03B00	72903201	Y	GX	B03DC310001		141,720.00		141,720.00	141,720.00-		
				Sub Total by BU Type		525,160.00		525,160.00	525,160.00-		
72C03A00	72903105	N	MT	B03DC310001				27,238.02	27,238.02-	27,238.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03A00	72903106	N	MT	B03DC310001				5,225.30	5,225.30-	5,225.30-	
				Sub Total by BU Type				32,463.32	32,463.32-	32,463.32-	
				Total by Grant Number		525,160.00		557,623.32	557,623.32-	32,463.32-	
72C03C00	72903301	Y	GX	B03DC310001C		217,385.00		217,385.00	217,385.00-		
72C03C00	72903302	Y	GX	B03DC310001C		59,867.00		59,867.00	59,867.00-		
72C03C00	72903303	Y	GX	B03DC310001C		193,716.00		193,716.00	193,716.00-		
72C03C00	72903304	Y	GX	B03DC310001C		245,515.00		245,515.00	245,515.00-		
72C03C00	72903305	Y	GX	B03DC310001C		189,438.58		189,438.58	189,438.58-		
72C03C00	72903306	Y	GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903307	Y	GX	B03DC310001C		114,700.00		114,700.00	114,700.00-		
72C03C00	72903308	Y	GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903309	Y	GX	B03DC310001C		105,534.00		105,534.00	105,534.00-		
72C03C00	72903310	Y	GX	B03DC310001C		239,600.00		239,600.00	239,600.00-		
72C03C00	72903311	Y	GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903312	Y	GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903313	Y	GX	B03DC310001C		2,500.00		2,500.00	2,500.00-		
72C03C00	72903314	Y	GX	B03DC310001C		223,789.00		223,789.00	223,789.00-		
72C03C00	72903315	Y	GX	B03DC310001C		235,408.00		235,408.00	235,408.00-		
72C03C00	72903316	Y	GX	B03DC310001C		223,308.00		223,308.00	223,308.00-		
72C03C00	72903317	Y	GX	B03DC310001C		125,065.00		125,065.00	125,065.00-		
72C03C00	72903318	Y	GX	B03DC310001C		166.00		166.00	166.00-		
72C03C00	72903401	Y	GX	B03DC310001C		123,416.00				123,416.00	
72C03C00	72903402	Y	GX	B03DC310001C		23,450.42				23,450.42	
				Sub Total by BU Type		3,522,858.00		3,375,991.58	3,375,991.58-	146,866.42	
				Total by Grant Number		3,522,858.00		3,375,991.58	3,375,991.58-	146,866.42	
72C03E00	72903501	Y	GX	B03DC310001E		43,753.00		43,753.00	43,753.00-		
72C03E00	72903502	Y	GX	B03DC310001E		199,672.94		199,672.94	199,672.94-		
72C03E00	72903504	Y	GX	B03DC310001E		173,782.00		173,782.00	173,782.00-		
72C03E00	72903505	Y	GX	B03DC310001E		497,601.00		497,601.00	497,601.00-		
72C03E00	72903506	Y	GX	B03DC310001E		80,410.00		80,410.00	80,410.00-		
72C03E00	72903507	Y	GX	B03DC310001E		4,305.00		4,305.00	4,305.00-		
72C03E00	72903508	Y	GX	B03DC310001E		385,000.00		385,000.00	385,000.00-		
72C03E00	72903509	Y	GX	B03DC310001E		501,651.00		501,651.00	501,651.00-		
72C03E00	72903510	Y	GX	B03DC310001E		331,000.00		331,000.00	331,000.00-		
72C03E00	72903511	Y	GX	B03DC310001E		197,211.00		197,211.00	197,211.00-		
72C03E00	72903512	Y	GX	B03DC310001E		255,000.00		255,000.00	255,000.00-		
72C03E00	72903513	Y	GX	B03DC310001E		407,000.00		407,000.00	407,000.00-		
72C03E00	72903514	Y	GX	B03DC310001E		429,946.00		429,946.00	429,946.00-		
72C03E00	72903515	Y	GX	B03DC310001E		505,000.00		505,000.00	505,000.00-		
72C03E00	72903516	Y	GX	B03DC310001E		7,415.00		7,415.00	7,415.00-		
72C03E00	72903517	Y	GX	B03DC310001E		185,000.00		185,000.00	185,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03E00	72903518	Y	GX	B03DC310001E		258,427.00		258,427.00	258,427.00-		
72C03E00	72903519	Y	GX	B03DC310001E		164,505.00		164,505.00	164,505.00-		
72C03E00	72903520	Y	GX	B03DC310001E		178,202.06		178,202.06	178,202.06-		
72C03E00	72903522	Y	GX	B03DC310001E		410,695.00		410,695.00	410,695.00-		
72C03E00	72903523	Y	GX	B03DC310001E		75,376.00		75,376.00	75,376.00-		
72C03E00	72903524	Y	GX	B03DC310001E		90,792.00		90,792.00	90,792.00-		
72C03E00	72903525	Y	GX	B03DC310001E		46,856.00		46,856.00	46,856.00-		
72C03E00	72903526	Y	GX	B03DC310001E		266,311.00		266,311.00	266,311.00-		
72C03E00	72903527	Y	GX	B03DC310001E		27,468.00		27,468.00	27,468.00-		
72C03E00	72903528	Y	GX	B03DC310001E		116,349.00	13,297.00	71,762.00	71,762.00-	44,587.00	
				Sub Total by BU Type		5,838,728.00	13,297.00	5,794,141.00	5,794,141.00-	44,587.00	
				Total by Grant Number		5,838,728.00	13,297.00	5,794,141.00	5,794,141.00-	44,587.00	
72C03H00	72903601	Y	GX	B03DC310001H		164,938.55		164,938.55	164,938.55-		
72C03H00	72903602	Y	GX	B03DC310001H		191,429.00		191,429.00	191,429.00-		
72C03H00	72903603	Y	GX	B03DC310001H		148,282.00		148,282.00	148,282.00-		
72C03H00	72903604	Y	GX	B03DC310001H		94,746.00		94,746.00	94,746.00-		
72C03H00	72903605	Y	GX	B03DC310001H		245,523.00		245,523.00	245,523.00-		
72C03H00	72903606	Y	GX	B03DC310001H		195,069.00		195,069.00	195,069.00-		
72C03H00	72903607	Y	GX	B03DC310001H		182,932.00		182,932.00	182,932.00-		
72C03H00	72903608	Y	GX	B03DC310001H		196,557.00		196,557.00	196,557.00-		
72C03H00	72903609	Y	GX	B03DC310001H		117,052.00		117,052.00	117,052.00-		
72C03H00	72903610	Y	GX	B03DC310001H		308,000.00		308,000.00	308,000.00-		
72C03H00	72903611	Y	GX	B03DC310001H		30,152.45		30,152.45	30,152.45-		
72C03H00	72903612	Y	GX	B03DC310001H		14,801.00		14,801.00	14,801.00-		
72C03H00	72903613	Y	GX	B03DC310001H		435.00		435.00	435.00-		
				Sub Total by BU Type		1,889,917.00		1,889,917.00	1,889,917.00-		
				Total by Grant Number		1,889,917.00		1,889,917.00	1,889,917.00-		
72C03P00	72903701	Y	GX	B03DC310001P		20,263.00		20,263.00	20,263.00-		
72C03P00	72903702	Y	GX	B03DC310001P		15,274.00		15,274.00	15,274.00-		
72C03P00	72903703	Y	GX	B03DC310001P		7,123.00		7,123.00	7,123.00-		
72C03P00	72903704	Y	GX	B03DC310001P		9,500.00		8,091.00	8,091.00-	1,409.00	
72C03P00	72903705	Y	GX	B03DC310001P		27,567.00		27,567.00	27,567.00-		
72C03P00	72903706	Y	GX	B03DC310001P		9,500.00		9,500.00	9,500.00-		
72C03P00	72903707	Y	GX	B03DC310001P		9,245.00		5,420.00	5,420.00-	3,825.00	
72C03P00	72903708	Y	GX	B03DC310001P		3,500.00		3,500.00	3,500.00-		
72C03P00	72903709	Y	GX	B03DC310001P		26,477.00		26,477.00	26,477.00-		
72C03P00	72903710	Y	GX	B03DC310001P		24,868.00		24,868.00	24,868.00-		
72C03P00	72903711	Y	GX	B03DC310001P		10,000.00		10,000.00	10,000.00-		
72C03P00	72903712	Y	GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903714	Y	GX	B03DC310001P		16,807.00		16,807.00	16,807.00-		
72C03P00	72903715	Y	GX	B03DC310001P		5,749.00		5,374.00	5,374.00-	375.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03P00	72903716	Y	GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903717	Y	GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		
72C03P00	72903718	Y	GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		
72C03P00	72903719	Y	GX	B03DC310001P		8,624.00		8,624.00	8,624.00-		
72C03P00	72903720	Y	GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903721	Y	GX	B03DC310001P		15,500.00		15,500.00	15,500.00-		
72C03P00	72903722	Y	GX	B03DC310001P		40,000.00		39,900.00	39,900.00-	100.00	
72C03P00	72903723	Y	GX	B03DC310001P		15,161.00		15,161.00	15,161.00-		
72C03P00	72903724	Y	GX	B03DC310001P		23,729.00		23,729.00	23,729.00-		
72C03P00	72903725	Y	GX	B03DC310001P		6,800.00		6,800.00	6,800.00-		
72C03P00	72903726	Y	GX	B03DC310001P		7,900.00		7,900.00	7,900.00-		
72C03P00	72903727	Y	GX	B03DC310001P		12,500.00		12,500.00	12,500.00-		
72C03P00	72903728	Y	GX	B03DC310001P		9,000.00		9,000.00	9,000.00-		
72C03P00	72903729	Y	GX	B03DC310001P		22,500.00		22,500.00	22,500.00-		
72C03P00	72903730	Y	GX	B03DC310001P		536.00		536.00	536.00-		
72C03P00	72903731	Y	GX	B03DC310001P		19,039.00		19,039.00	19,039.00-		
72C03P00	72903732	Y	GX	B03DC310001P		11,250.00		11,250.00	11,250.00-		
72C03P00	72903733	Y	GX	B03DC310001P		7,200.00		7,200.00	7,200.00-		
72C03P00	72903734	Y	GX	B03DC310001P		10,200.00		10,200.00	10,200.00-		
72C03P00	72903735	Y	GX	B03DC310001P		11,000.00		11,000.00	11,000.00-		
72C03P00	72903736	Y	GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903737	Y	GX	B03DC310001P		5,874.00		5,874.00	5,874.00-		
72C03P00	72903738	Y	GX	B03DC310001P		2,732.00		2,732.00	2,732.00-		
72C03P00	72903739	Y	GX	B03DC310001P		39.00		39.00	39.00-		
72C03P00	72903740	Y	GX	B03DC310001P		163.00		163.00	163.00-		
				Sub Total by BU Type		530,620.00		524,911.00	524,911.00-	5,709.00	
				Total by Grant Number		530,620.00		524,911.00	524,911.00-	5,709.00	
72C03T00	72903802	Y	GX	B03DC310001T		54,945.00		54,945.00	54,945.00-		
72C03T00	72903803	Y	GX	B03DC310001T		102,700.00		102,700.00	102,700.00-		
72C03T00	72903804	Y	GX	B03DC310001T		3,181.00		3,181.00	3,181.00-		
72C03T00	72903805	Y	GX	B03DC310001T		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		165,826.00		165,826.00	165,826.00-		
				Total by Grant Number		165,826.00		165,826.00	165,826.00-		
72C03W00	72903901	Y	GX	B03DC310001W		34,839.00		34,839.00	34,839.00-		
72C03W00	72903902	Y	GX	B03DC310001W		250,000.00		250,000.00	250,000.00-		
72C03W00	72903903	Y	GX	B03DC310001W		64,929.00		64,929.00	64,929.00-		
72C03W00	72903904	Y	GX	B03DC310001W		245,160.00		245,160.00	245,160.00-		
72C03W00	72903905	Y	GX	B03DC310001W		244,303.00		244,303.00	244,303.00-		
72C03W00	72903906	Y	GX	B03DC310001W		240,246.00		240,246.00	240,246.00-		
72C03W00	72903907	Y	GX	B03DC310001W		126,692.00		126,692.00	126,692.00-		
72C03W00	72903908	Y	GX	B03DC310001W		78,156.00		78,156.00	78,156.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03W00	72903909	Y	GX	B03DC310001W		14,835.00		14,835.00	14,835.00-		
72C03W00	72903910	Y	GX	B03DC310001W		16,204.00		16,204.00	16,204.00-		
72C03W00	72903911	Y	GX	B03DC310001W		12,223.00		12,223.00	12,223.00-		
72C03W00	72903912	Y	GX	B03DC310001W		250,000.00	52,960.00	190,711.00	190,711.00-	59,289.00	
72C03W00	72903913	Y	GX	B03DC310001W		121,304.00		121,304.00	121,304.00-		
				Sub Total by BU Type		1,698,891.00	52,960.00	1,639,602.00	1,639,602.00-	59,289.00	
				Total by Grant Number		1,698,891.00	52,960.00	1,639,602.00	1,639,602.00-	59,289.00	
72C03A00	72903104	N	MT	B03DC3100101				6,899.33	6,899.33-	6,899.33-	
				Sub Total by BU Type				6,899.33	6,899.33-	6,899.33-	
				Total by Grant Number				6,899.33	6,899.33-	6,899.33-	
72C04A00	72904101	Y	GX	B04DC310001		317,442.90		317,442.90	317,442.90-		
72C04A00	72904102	Y	GX	B04DC310001		68,772.83		68,772.83	68,772.83-		
72C04A00	72904108	N	GX	B04DC310001		2,467.27		2,467.27	2,467.27-		
72C04B00	72904201	Y	GX	B04DC310001		144,341.00		144,341.00	144,341.00-		
				Sub Total by BU Type		533,024.00		533,024.00	533,024.00-		
72C04A00	72904103	Y	MT	B04DC310001				21,599.92	21,599.92-	21,599.92-	
72C04A00	72904104	N	MT	B04DC310001				26,469.44	26,469.44-	26,469.44-	
72C04A00	72904105	N	MT	B04DC310001				43,180.39	43,180.39-	43,180.39-	
				Sub Total by BU Type				91,249.75	91,249.75-	91,249.75-	
				Total by Grant Number		533,024.00		624,273.75	624,273.75-	91,249.75-	
72C04C00	72904301	Y	GX	B04DC310001C		3,000.00		3,000.00	3,000.00-		
72C04C00	72904302	Y	GX	B04DC310001C		10,205.42		10,205.42	10,205.42-		
72C04C00	72904303	Y	GX	B04DC310001C		24,763.58		24,763.58	24,763.58-		
72C04C00	72904304	Y	GX	B04DC310001C		331,484.00		331,484.00	331,484.00-		
72C04C00	72904305	Y	GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904306	Y	GX	B04DC310001C		345,500.00		340,500.00	340,500.00-	5,000.00	
72C04C00	72904307	Y	GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904308	Y	GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904309	Y	GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904310	Y	GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904311	Y	GX	B04DC310001C		202,300.00		202,300.00	202,300.00-		
72C04C00	72904312	Y	GX	B04DC310001C		232,849.00		232,849.00	232,849.00-		
72C04C00	72904313	Y	GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904401	Y	GX	B04DC310001C		3,190.00		3,190.00	3,190.00-		
72C04C00	72904402	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904403	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904404	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904405	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904406	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904407	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904408	Y	GX	B04DC310001C		112,455.00		112,455.00	112,455.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04C00	72904409	Y	GX	B04DC310001C		115,392.42		115,392.42	115,392.42-		
72C04C00	72904410	Y	GX	B04DC310001C		149,998.00		149,998.00	149,998.00-		
72C04C00	72904411	Y	GX	B04DC310001C		127,451.58		127,451.58	127,451.58-		
72C04C00	72904412	Y	GX	B04DC310001C		110,450.00		110,450.00	110,450.00-		
72C04C00	72904413	Y	GX	B04DC310001C		285,882.00		285,882.00	285,882.00-		
72C04C00	72904414	Y	GX	B04DC310001C		160,500.00		107,686.00	107,686.00-	52,814.00	
72C04C00	72904415	Y	GX	B04DC310001C		151,755.00				151,755.00	
72C04C00	72904416	Y	GX	B04DC310001C		123,616.00				123,616.00	
72C04C00	72904417	Y	GX	B04DC310001C		25,544.00				25,544.00	
72C04C00	72904418	Y	GX	B04DC310001C		96,423.00		15,000.00	15,000.00-	81,423.00	
72C04C00	72904419	Y	GX	B04DC310001C		137,818.00		32,752.00	32,752.00-	105,066.00	
72C04C00	72904420	Y	GX	B04DC310001C		18,585.42		18,585.42	18,585.42-		
72C04C00	72904421	Y	GX	B04DC310001C		45,508.58				45,508.58	
				Sub Total by BU Type		4,562,671.00		3,971,944.42	3,971,944.42-	590,726.58	
				Total by Grant Number		4,562,671.00		3,971,944.42	3,971,944.42-	590,726.58	
72C04E00	72904501	Y	GX	B04DC310001E		1,397.94		1,397.94	1,397.94-		
72C04E00	72904502	Y	GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904503	Y	GX	B04DC310001E		500,000.00		500,000.00	500,000.00-		
72C04E00	72904504	Y	GX	B04DC310001E		405,000.00		405,000.00	405,000.00-		
72C04E00	72904505	Y	GX	B04DC310001E		293,000.00		291,050.00	291,050.00-	1,950.00	
72C04E00	72904506	Y	GX	B04DC310001E		357,126.00		350,584.00	350,584.00-	6,542.00	
72C04E00	72904507	Y	GX	B04DC310001E		5,000.00		5,000.00	5,000.00-		
72C04E00	72904508	Y	GX	B04DC310001E		127,800.00		127,800.00	127,800.00-		
72C04E00	72904510	Y	GX	B04DC310001E		253,000.00		253,000.00	253,000.00-		
72C04E00	72904511	Y	GX	B04DC310001E		505,000.00		505,000.00	505,000.00-		
72C04E00	72904512	Y	GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		
72C04E00	72904513	Y	GX	B04DC310001E		502,274.00		502,274.00	502,274.00-		
72C04E00	72904514	Y	GX	B04DC310001E		254,000.00		253,500.00	253,500.00-	500.00	
72C04E00	72904515	Y	GX	B04DC310001E		251,006.00		251,006.00	251,006.00-		
72C04E00	72904518	Y	GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		
72C04E00	72904519	Y	GX	B04DC310001E		51,023.00		22,887.00	22,887.00-	28,136.00	
72C04E00	72904520	Y	GX	B04DC310001E		77,532.00		32,272.00	32,272.00-	45,260.00	
72C04E00	72904521	Y	GX	B04DC310001E		105,000.00	9,513.00	64,258.00	64,258.00-	40,742.00	
72C04E00	72904523	Y	GX	B04DC310001E		304,000.00		3,600.00	3,600.00-	300,400.00	
72C04E00	72904524	Y	GX	B04DC310001E		96,145.06				96,145.06	
72C04E00	72904525	Y	GX	B04DC310001E		1,200.00				1,200.00	
				Sub Total by BU Type		4,853,504.00	9,513.00	4,332,628.94	4,332,628.94-	520,875.06	
				Total by Grant Number		4,853,504.00	9,513.00	4,332,628.94	4,332,628.94-	520,875.06	
72C04H00	72904601	Y	GX	B04DC310001H		85,189.00		85,189.00	85,189.00-		
72C04H00	72904602	Y	GX	B04DC310001H		196,000.00		196,000.00	196,000.00-		
72C04H00	72904603	Y	GX	B04DC310001H		299,000.00		299,000.00	299,000.00-		

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04H00	72904604	Y	GX	B04DC310001H		156,838.00		156,838.00	156,838.00-		
72C04H00	72904605	Y	GX	B04DC310001H		11,847.55		11,847.55	11,847.55-		
72C04H00	72904606	Y	GX	B04DC310001H		130,000.00		130,000.00	130,000.00-		
72C04H00	72904607	Y	GX	B04DC310001H		196,314.00		195,714.00	195,714.00-	600.00	
72C04H00	72904608	Y	GX	B04DC310001H		135,199.00		135,199.00	135,199.00-		
72C04H00	72904609	Y	GX	B04DC310001H		150,000.00		150,000.00	150,000.00-		
72C04H00	72904610	Y	GX	B04DC310001H		31,431.00		31,431.00	31,431.00-		
72C04H00	72904611	Y	GX	B04DC310001H		229,450.00		229,450.00	229,450.00-		
72C04H00	72904612	Y	GX	B04DC310001H		250,000.00		243,000.00	243,000.00-	7,000.00	
72C04H00	72904613	Y	GX	B04DC310001H		14,458.45		14,458.45	14,458.45-		
				Sub Total by BU Type		1,885,727.00		1,878,127.00	1,878,127.00-	7,600.00	
				Total by Grant Number		1,885,727.00		1,878,127.00	1,878,127.00-	7,600.00	
72C04P00	72904701	Y	GX	B04DC310001P		1,526.00		1,526.00	1,526.00-		
72C04P00	72904702	Y	GX	B04DC310001P		5,200.00		5,200.00	5,200.00-		
72C04P00	72904703	Y	GX	B04DC310001P		12,000.00		12,000.00	12,000.00-		
72C04P00	72904704	Y	GX	B04DC310001P		39,871.00		39,871.00	39,871.00-		
72C04P00	72904705	Y	GX	B04DC310001P		9,001.00		9,001.00	9,001.00-		
72C04P00	72904706	Y	GX	B04DC310001P		20,100.00		20,100.00	20,100.00-		
72C04P00	72904707	Y	GX	B04DC310001P		21,044.00		21,044.00	21,044.00-		
72C04P00	72904708	Y	GX	B04DC310001P		19,299.00		19,299.00	19,299.00-		
72C04P00	72904709	Y	GX	B04DC310001P		21,549.00		21,549.00	21,549.00-		
72C04P00	72904710	Y	GX	B04DC310001P		11,059.00		11,059.00	11,059.00-		
72C04P00	72904711	Y	GX	B04DC310001P		22,268.00		22,199.00	22,199.00-	69.00	
72C04P00	72904712	Y	GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904713	Y	GX	B04DC310001P		3,300.00		3,300.00	3,300.00-		
72C04P00	72904714	Y	GX	B04DC310001P		12,500.00		12,500.00	12,500.00-		
72C04P00	72904715	Y	GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904716	Y	GX	B04DC310001P		23,750.00		23,750.00	23,750.00-		
72C04P00	72904717	Y	GX	B04DC310001P		20,675.00		20,675.00	20,675.00-		
72C04P00	72904718	Y	GX	B04DC310001P		15,265.00		15,265.00	15,265.00-		
72C04P00	72904719	Y	GX	B04DC310001P		24,000.00		24,000.00	24,000.00-		
72C04P00	72904720	Y	GX	B04DC310001P		8,550.00		8,550.00	8,550.00-		
72C04P00	72904721	Y	GX	B04DC310001P		31,028.00		31,028.00	31,028.00-		
72C04P00	72904722	Y	GX	B04DC310001P		20,750.00		19,624.00	19,624.00-	1,126.00	
72C04P00	72904723	Y	GX	B04DC310001P		129.00		129.00	129.00-		
				Sub Total by BU Type		392,864.00		391,669.00	391,669.00-	1,195.00	
				Total by Grant Number		392,864.00		391,669.00	391,669.00-	1,195.00	
72C04T00	72904802	Y	GX	B04DC310001T		150,000.00		150,000.00	150,000.00-		
72C04T00	72904803	Y	GX	B04DC310001T		113,000.00		113,000.00	113,000.00-		
				Sub Total by BU Type		263,000.00		263,000.00	263,000.00-		
				Total by Grant Number		263,000.00		263,000.00	263,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04W00	72904901	Y	GX	B04DC310001W		2,636.00		2,636.00	2,636.00-		
72C04W00	72904902	Y	GX	B04DC310001W		2,777.00		2,777.00	2,777.00-		
72C04W00	72904903	Y	GX	B04DC310001W		5,625.00		5,625.00	5,625.00-		
72C04W00	72904904	Y	GX	B04DC310001W		43,653.00	3,399.00	19,422.00	19,422.00-	24,231.00	
72C04W00	72904905	Y	GX	B04DC310001W		250,000.00		248,033.00	248,033.00-	1,967.00	
72C04W00	72904906	Y	GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904907	Y	GX	B04DC310001W		208,926.00		207,176.00	207,176.00-	1,750.00	
72C04W00	72904908	Y	GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904909	Y	GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904910	Y	GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904911	Y	GX	B04DC310001W		250,000.00		247,075.00	247,075.00-	2,925.00	
72C04W00	72904912	Y	GX	B04DC310001W		179,763.00		179,763.00	179,763.00-		
				Sub Total by BU Type		1,943,380.00	3,399.00	1,912,507.00	1,912,507.00-	30,873.00	
				Total by Grant Number		1,943,380.00	3,399.00	1,912,507.00	1,912,507.00-	30,873.00	
72C05A00	72905101	Y	GX	B05DC310001		312,221.00		311,650.29	311,650.29-	570.71	
72C05A00	72905102	Y	GX	B05DC310001		62,100.00		62,100.00	62,100.00-		
72C05B00	72905201	Y	GX	B05DC310001		137,160.00		136,298.53	136,298.53-	861.47	
				Sub Total by BU Type		511,481.00		510,048.82	510,048.82-	1,432.18	
72C05A00	72100905	N	MT	B05DC310001				113,579.05	113,579.05-	113,579.05-	
72C05A00	72140905	Y	MT	B05DC310001				130,412.00	130,412.00-	130,412.00-	
72C05A00	72200905	Y	MT	B05DC310001				3,699.34	3,699.34-	3,699.34-	
72C05A00	72300905	Y	MT	B05DC310001				26,459.28	26,459.28-	26,459.28-	
72C05A00	72350905	Y	MT	B05DC310001		755.47		755.47	755.47-		
72C05A00	72380905	Y	MT	B05DC310001		120,099.69		120,023.23	120,023.23-	76.46	
72C05A00	72410905	N	MT	B05DC310001				6,726.56	6,726.56-	6,726.56-	
72C05A00	72420905	Y	MT	B05DC310001				178.94	178.94-	178.94-	
72C05A00	72510905	Y	MT	B05DC310001		28,430.63		28,430.63	28,430.63-		
72C05A00	72520905	Y	MT	B05DC310001				1,304.65	1,304.65-	1,304.65-	
72C05A00	72530905	Y	MT	B05DC310001				49,609.75	49,609.75-	49,609.75-	
72C05A00	72600905	Y	MT	B05DC310001				13,475.77	13,475.77-	13,475.77-	
				Sub Total by BU Type		149,285.79		494,654.67	494,654.67-	345,368.88-	
				Total by Grant Number		660,766.79		1,004,703.49	1,004,703.49-	343,936.70-	
72C05C00	72905301	Y	GX	B05DC310001C		5,100.00		5,100.00	5,100.00-		
72C05C00	72905302	Y	GX	B05DC310001C		344,000.00		344,000.00	344,000.00-		
72C05C00	72905303	Y	GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905304	Y	GX	B05DC310001C		212,800.00		197,199.00	197,199.00-	15,601.00	
72C05C00	72905305	Y	GX	B05DC310001C		250,000.00		249,000.00	249,000.00-	1,000.00	
72C05C00	72905306	Y	GX	B05DC310001C		267,500.00		267,500.00	267,500.00-		
72C05C00	72905307	Y	GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905308	Y	GX	B05DC310001C		248,335.00		248,335.00	248,335.00-		
72C05C00	72905309	Y	GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05C00	72905310	Y	GX	B05DC310001C		225,471.00		225,471.00	225,471.00-		
72C05C00	72905311	Y	GX	B05DC310001C		215,011.00		215,011.00	215,011.00-		
72C05C00	72905312	Y	GX	B05DC310001C		227,563.00		227,563.00	227,563.00-		
72C05C00	72905313	Y	GX	B05DC310001C		83.42		83.42	83.42-		
72C05C00	72905401	Y	GX	B05DC310001C		88,555.00				88,555.00	
72C05C00	72905402	Y	GX	B05DC310001C		134,915.58		124,346.58	124,346.58-	10,569.00	
72C05C00	72905403	Y	GX	B05DC310001C		98,103.00				98,103.00	
72C05C00	72905404	Y	GX	B05DC310001C		7,348.00		6,338.00	6,338.00-	1,010.00	
72C05C00	72905405	Y	GX	B05DC310001C		22,782.00		6,800.00	6,800.00-	15,982.00	
72C05C00	72905406	Y	GX	B05DC310001C		78,855.00				78,855.00	
72C05C00	72905407	Y	GX	B05DC310001C		11,915.00				11,915.00	
				Sub Total by BU Type		3,188,337.00		2,866,747.00	2,866,747.00-	321,590.00	
				Total by Grant Number		3,188,337.00		2,866,747.00	2,866,747.00-	321,590.00	
72C05E00	72905502	Y	GX	B05DC310001E		255,000.00		255,000.00	255,000.00-		
72C05E00	72905503	Y	GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		
72C05E00	72905504	Y	GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		
72C05E00	72905505	Y	GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		
72C05E00	72905506	Y	GX	B05DC310001E		202,472.00		202,472.00	202,472.00-		
72C05E00	72905507	Y	GX	B05DC310001E		303,000.00		303,000.00	303,000.00-		
72C05E00	72905508	Y	GX	B05DC310001E		503,000.00		500,796.00	500,796.00-	2,204.00	
72C05E00	72905509	Y	GX	B05DC310001E		505,000.00		253,888.00	253,888.00-	251,112.00	
72C05E00	72905510	Y	GX	B05DC310001E		238,000.00		238,000.00	238,000.00-		
72C05E00	72905511	Y	GX	B05DC310001E		208,452.00		203,452.00	203,452.00-	5,000.00	
72C05E00	72905513	Y	GX	B05DC310001E		90,818.00		90,818.00	90,818.00-		
72C05E00	72905514	Y	GX	B05DC310001E		77,500.00		77,250.00	77,250.00-	250.00	
72C05E00	72905515	Y	GX	B05DC310001E		377,093.00		375,093.00	375,093.00-	2,000.00	
72C05E00	72905516	Y	GX	B05DC310001E		240,000.00		240,000.00	240,000.00-		
72C05E00	72905517	Y	GX	B05DC310001E		355,000.00		355,000.00	355,000.00-		
72C05E00	72905518	Y	GX	B05DC310001E		172,049.00		171,381.00	171,381.00-	668.00	
72C05E00	72905519	Y	GX	B05DC310001E		173,624.00		169,624.00	169,624.00-	4,000.00	
72C05E00	72905520	Y	GX	B05DC310001E		155,000.00		155,000.00	155,000.00-		
72C05E00	72905521	Y	GX	B05DC310001E		276,600.00		3,350.00	3,350.00-	273,250.00	
72C05E00	72905522	Y	GX	B05DC310001E		142,000.00		142,000.00	142,000.00-		
72C05E00	72905523	Y	GX	B05DC310001E		69,161.00	29,300.00	34,645.00	34,645.00-	34,516.00	
72C05E00	72905524	Y	GX	B05DC310001E		307,854.94		3,600.00	3,600.00-	304,254.94	
72C05E00	72905525	Y	GX	B05DC310001E		144,000.00		142,000.00	142,000.00-	2,000.00	
72C05E00	72905526	Y	GX	B05DC310001E		13,651.00		636.00	636.00-	13,015.00	
72C05E00	72905527	Y	GX	B05DC310001E		215,818.06				215,818.06	
				Sub Total by BU Type		5,415,093.00	29,300.00	4,307,005.00	4,307,005.00-	1,108,088.00	
				Total by Grant Number		5,415,093.00	29,300.00	4,307,005.00	4,307,005.00-	1,108,088.00	
72C05H00	72905601	Y	GX	B05DC310001H		235,106.55		235,106.55	235,106.55-		

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05H00	72905602	Y	GX	B05DC310001H		296,000.00		281,352.00	281,352.00-	14,648.00	
72C05H00	72905603	Y	GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905604	Y	GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905605	Y	GX	B05DC310001H		140,726.00		140,726.00	140,726.00-		
72C05H00	72905606	Y	GX	B05DC310001H		250,000.00		250,000.00	250,000.00-		
72C05H00	72905607	Y	GX	B05DC310001H		250,000.00		248,515.00	248,515.00-	1,485.00	
72C05H00	72905608	Y	GX	B05DC310001H		124,837.00		124,837.00	124,837.00-		
72C05H00	72905609	Y	GX	B05DC310001H		82,532.45		82,532.45	82,532.45-		
				Sub Total by BU Type		1,755,402.00		1,739,269.00	1,739,269.00-	16,133.00	
				Total by Grant Number		1,755,402.00		1,739,269.00	1,739,269.00-	16,133.00	
72C05P00	72905701	Y	GX	B05DC310001P		40,000.00		40,000.00	40,000.00-		
72C05P00	72905702	Y	GX	B05DC310001P		18,738.00		18,738.00	18,738.00-		
72C05P00	72905703	Y	GX	B05DC310001P		12,200.00		11,425.00	11,425.00-	775.00	
72C05P00	72905704	Y	GX	B05DC310001P		7,300.00		5,569.00	5,569.00-	1,731.00	
72C05P00	72905705	Y	GX	B05DC310001P		16,000.00		16,000.00	16,000.00-		
72C05P00	72905706	Y	GX	B05DC310001P		7,910.00		7,910.00	7,910.00-		
72C05P00	72905707	Y	GX	B05DC310001P		20,100.00		20,100.00	20,100.00-		
72C05P00	72905708	Y	GX	B05DC310001P		15,869.00		15,869.00	15,869.00-		
72C05P00	72905709	Y	GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905710	Y	GX	B05DC310001P		23,500.00		23,500.00	23,500.00-		
72C05P00	72905711	Y	GX	B05DC310001P		17,129.00		17,129.00	17,129.00-		
72C05P00	72905712	Y	GX	B05DC310001P		8,100.00		8,100.00	8,100.00-		
72C05P00	72905713	Y	GX	B05DC310001P		8,500.00		8,500.00	8,500.00-		
72C05P00	72905714	Y	GX	B05DC310001P		6,250.00		6,250.00	6,250.00-		
72C05P00	72905715	Y	GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905716	Y	GX	B05DC310001P		9,900.00		7,757.00	7,757.00-	2,143.00	
72C05P00	72905717	Y	GX	B05DC310001P		13,499.00		13,499.00	13,499.00-		
72C05P00	72905718	Y	GX	B05DC310001P		25,000.00		24,250.00	24,250.00-	750.00	
72C05P00	72905719	Y	GX	B05DC310001P		8,100.00		8,100.00	8,100.00-		
72C05P00	72905720	Y	GX	B05DC310001P		28,000.00		28,000.00	28,000.00-		
72C05P00	72905721	Y	GX	B05DC310001P		10,300.00		10,300.00	10,300.00-		
72C05P00	72905722	Y	GX	B05DC310001P		19,900.00		19,900.00	19,900.00-		
72C05P00	72905723	Y	GX	B05DC310001P		22,400.00		22,400.00	22,400.00-		
72C05P00	72905724	Y	GX	B05DC310001P		22,686.00		22,686.00	22,686.00-		
72C05P00	72905725	Y	GX	B05DC310001P		9,500.00		9,000.00	9,000.00-	500.00	
72C05P00	72905726	Y	GX	B05DC310001P		25,000.00		19,750.00	19,750.00-	5,250.00	
72C05P00	72905727	Y	GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905728	Y	GX	B05DC310001P		8,500.00		8,500.00	8,500.00-		
72C05P00	72905729	Y	GX	B05DC310001P		15,700.00		15,564.00	15,564.00-	136.00	
72C05P00	72905730	Y	GX	B05DC310001P		1,055.00		1,055.00	1,055.00-		
				Sub Total by BU Type		496,136.00		484,851.00	484,851.00-	11,285.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		496,136.00		484,851.00	484,851.00-	11,285.00	
72C05T00	72905801	Y	GX	B05DC310001T		63,500.00		63,150.00	63,150.00-	350.00	
72C05T00	72905802	Y	GX	B05DC310001T		2,869.00		2,869.00	2,869.00-		
72C05T00	72905803	Y	GX	B05DC310001T		131,000.00	24,609.00	117,439.00	117,439.00-	13,561.00	
				Sub Total by BU Type		197,369.00	24,609.00	183,458.00	183,458.00-	13,911.00	
				Total by Grant Number		197,369.00	24,609.00	183,458.00	183,458.00-	13,911.00	
72C05W00	72905901	Y	GX	B05DC310001W		25,274.00		25,274.00	25,274.00-		
72C05W00	72905902	Y	GX	B05DC310001W		250,000.00	2,007.00	234,354.00	234,354.00-	15,646.00	
72C05W00	72905903	Y	GX	B05DC310001W		143,938.00		141,338.00	141,338.00-	2,600.00	
72C05W00	72905904	Y	GX	B05DC310001W		8,300.00		8,300.00	8,300.00-		
72C05W00	72905905	Y	GX	B05DC310001W		211,040.00		211,040.00	211,040.00-		
72C05W00	72905906	Y	GX	B05DC310001W		250,000.00		250,000.00	250,000.00-		
72C05W00	72905907	Y	GX	B05DC310001W		250,000.00	26,812.00	233,575.00	233,575.00-	16,425.00	
72C05W00	72905908	Y	GX	B05DC310001W		237,686.00		237,686.00	237,686.00-		
72C05W00	72905909	Y	GX	B05DC310001W		250,000.00		214,760.00	214,760.00-	35,240.00	
72C05W00	72905910	Y	GX	B05DC310001W		250,000.00		245,455.00	245,455.00-	4,545.00	
72C05W00	72905911	Y	GX	B05DC310001W		78,444.00		78,444.00	78,444.00-		
				Sub Total by BU Type		1,954,682.00	28,819.00	1,880,226.00	1,880,226.00-	74,456.00	
				Total by Grant Number		1,954,682.00	28,819.00	1,880,226.00	1,880,226.00-	74,456.00	
72C06A00	72906101	Y	GX	B06DC310001		291,932.00		289,819.65	289,819.65-	2,112.35	
72C06A00	72906102	Y	GX	B06DC310001		55,000.00		55,000.00	55,000.00-		
72C06B00	72906201	Y	GX	B06DC310001		123,466.00		123,250.33	123,250.33-	215.67	
				Sub Total by BU Type		470,398.00		468,069.98	468,069.98-	2,328.02	
72C06A00	72100906	N	MT	B06DC310001				85,377.88	85,377.88-	85,377.88-	
72C06A00	72140906	Y	MT	B06DC310001				118,485.65	118,485.65-	118,485.65-	
72C06A00	72200906	Y	MT	B06DC310001				5,774.44	5,774.44-	5,774.44-	
72C06A00	72210906	Y	MT	B06DC310001				233.73	233.73-	233.73-	
72C06A00	72380906	Y	MT	B06DC310001				172,342.67	172,342.67-	172,342.67-	
72C06A00	72410906	Y	MT	B06DC310001				3,464.70	3,464.70-	3,464.70-	
72C06A00	72420906	Y	MT	B06DC310001				140.22	140.22-	140.22-	
72C06A00	72500906	Y	MT	B06DC310001				28,805.41	28,805.41-	28,805.41-	
72C06A00	72520906	Y	MT	B06DC310001				1,060.99	1,060.99-	1,060.99-	
72C06A00	72530906	Y	MT	B06DC310001				25,745.27	25,745.27-	25,745.27-	
72C06A00	72600906	Y	MT	B06DC310001				1,215.48	1,215.48-	1,215.48-	
				Sub Total by BU Type				442,646.44	442,646.44-	442,646.44-	
				Total by Grant Number		470,398.00		910,716.42	910,716.42-	440,318.42-	
72C06C00	72906301	Y	GX	B06DC310001C		172,516.58		172,516.58	172,516.58-		
72C06C00	72906302	Y	GX	B06DC310001C		142,990.00				142,990.00	
72C06C00	72906303	Y	GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906304	Y	GX	B06DC310001C		51,820.00		51,525.00	51,525.00-	295.00	
72C06C00	72906305	Y	GX	B06DC310001C		67,800.00		30,026.00	30,026.00-	37,774.00	
72C06C00	72906306	Y	GX	B06DC310001C		130,400.00			128,383.00-	2,017.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								128,383.00			
72C06C00	72906307	Y	GX	B06DC310001C		61,000.00		17,768.00	17,768.00-	43,232.00	
72C06C00	72906308	Y	GX	B06DC310001C		80,250.00		79,073.00	79,073.00-	1,177.00	
72C06C00	72906309	Y	GX	B06DC310001C		208,500.00		16,000.00	16,000.00-	192,500.00	
72C06C00	72906310	Y	GX	B06DC310001C		250,000.00		248,500.00	248,500.00-	1,500.00	
72C06C00	72906311	Y	GX	B06DC310001C		211,000.00		211,000.00	211,000.00-		
72C06C00	72906312	Y	GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906313	Y	GX	B06DC310001C		250,000.00	18,949.00	246,000.00	246,000.00-	4,000.00	
72C06C00	72906314	Y	GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906315	Y	GX	B06DC310001C		250,000.00	1,745.00	226,094.00	226,094.00-	23,906.00	
72C06C00	72906316	Y	GX	B06DC310001C		240,800.00		25,187.00	25,187.00-	215,613.00	
72C06C00	72906317	Y	GX	B06DC310001C		250,000.00		21,292.00	21,292.00-	228,708.00	
72C06C00	72906318	Y	GX	B06DC310001C		37,022.42				37,022.42	
72C06C00	72906401	Y	GX	B06DC310001C		2,762.00				2,762.00	
72C06C00	72906402	Y	GX	B06DC310001C		139,241.00				139,241.00	
72C06C00	72906403	Y	GX	B06DC310001C		149,513.00				149,513.00	
72C06C00	72906404	Y	GX	B06DC310001C		240,939.00				240,939.00	
72C06C00	72906405	Y	GX	B06DC310001C		118,799.00				118,799.00	
72C06C00	72906406	Y	GX	B06DC310001C		141,395.00				141,395.00	
72C06C00	72906407	Y	GX	B06DC310001C		242,315.00				242,315.00	
				Sub Total by BU Type		4,189,063.00	20,694.00	2,223,364.58	2,223,364.58-	1,965,698.42	
				Total by Grant Number		4,189,063.00	20,694.00	2,223,364.58	2,223,364.58-	1,965,698.42	
72C06E00	72906501	Y	GX	B06DC310001E		137,981.94				137,981.94	
72C06E00	72906505	Y	GX	B06DC310001E		412,981.00	407,981.00	407,981.00	407,981.00-	5,000.00	
72C06E00	72906506	Y	GX	B06DC310001E		68,901.06				68,901.06	
				Sub Total by BU Type		619,864.00	407,981.00	407,981.00	407,981.00-	211,883.00	
				Total by Grant Number		619,864.00	407,981.00	407,981.00	407,981.00-	211,883.00	
72C06H00	72906601	Y	GX	B06DC310001H		101,467.55	7,500.00	26,136.55	26,136.55-	75,331.00	
72C06H00	72906602	Y	GX	B06DC310001H		326,200.00		326,200.00	326,200.00-		
72C06H00	72906603	Y	GX	B06DC310001H		229,900.00		7,000.00	7,000.00-	222,900.00	
72C06H00	72906604	Y	GX	B06DC310001H		203,000.00		167,179.00	167,179.00-	35,821.00	
72C06H00	72906605	Y	GX	B06DC310001H		279,400.00	4,780.00	72,733.00	72,733.00-	206,667.00	
72C06H00	72906606	Y	GX	B06DC310001H		250,000.00	1,254.00	83,692.00	83,692.00-	166,308.00	
72C06H00	72906607	Y	GX	B06DC310001H		250,000.00	20,193.00	144,220.00	144,220.00-	105,780.00	
72C06H00	72906608	Y	GX	B06DC310001H		250,000.00	25,553.00	84,731.00	84,731.00-	165,269.00	
72C06H00	72906609	Y	GX	B06DC310001H		250,000.00		48,497.00	48,497.00-	201,503.00	
72C06H00	72906610	Y	GX	B06DC310001H		110,032.45				110,032.45	
				Sub Total by BU Type		2,250,000.00	59,280.00	960,388.55	960,388.55-	1,289,611.45	
				Total by Grant Number		2,250,000.00	59,280.00	960,388.55	960,388.55-	1,289,611.45	
72C06P00	72906701	Y	GX	B06DC310001P		16,145.00	2,060.00	14,084.00	14,084.00-	2,061.00	
72C06P00	72906702	Y	GX	B06DC310001P		18,753.00		18,753.00	18,753.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06P00	72906703	Y	GX	B06DC310001P		13,000.00		11,300.00	11,300.00-	1,700.00	
72C06P00	72906704	Y	GX	B06DC310001P		13,000.00		13,000.00	13,000.00-		
72C06P00	72906705	Y	GX	B06DC310001P		10,000.00		10,000.00	10,000.00-		
72C06P00	72906706	Y	GX	B06DC310001P		12,200.00		12,200.00	12,200.00-		
72C06P00	72906707	Y	GX	B06DC310001P		14,800.00		8,773.00	8,773.00-	6,027.00	
72C06P00	72906708	Y	GX	B06DC310001P		19,300.00		14,042.00	14,042.00-	5,258.00	
72C06P00	72906709	Y	GX	B06DC310001P		10,300.00		10,300.00	10,300.00-		
72C06P00	72906710	Y	GX	B06DC310001P		22,900.00		15,750.00	15,750.00-	7,150.00	
72C06P00	72906711	Y	GX	B06DC310001P		13,500.00		13,100.00	13,100.00-	400.00	
72C06P00	72906712	Y	GX	B06DC310001P		19,000.00		19,000.00	19,000.00-		
72C06P00	72906713	Y	GX	B06DC310001P		5,300.00		4,300.00	4,300.00-	1,000.00	
72C06P00	72906714	Y	GX	B06DC310001P		15,600.00		5,322.00	5,322.00-	10,278.00	
72C06P00	72906715	Y	GX	B06DC310001P		25,000.00		11,572.00	11,572.00-	13,428.00	
72C06P00	72906716	Y	GX	B06DC310001P		10,300.00		9,603.00	9,603.00-	697.00	
72C06P00	72906717	Y	GX	B06DC310001P		25,000.00	5,666.00	9,660.00	9,660.00-	15,340.00	
72C06P00	72906718	Y	GX	B06DC310001P		25,000.00		19,575.00	19,575.00-	5,425.00	
72C06P00	72906719	Y	GX	B06DC310001P		5,703.00		5,703.00	5,703.00-		
72C06P00	72906720	Y	GX	B06DC310001P		20,100.00		19,400.00	19,400.00-	700.00	
72C06P00	72906721	Y	GX	B06DC310001P		21,100.00		450.00	450.00-	20,650.00	
72C06P00	72906722	Y	GX	B06DC310001P		16,500.00	1,253.00	15,300.00	15,300.00-	1,200.00	
72C06P00	72906723	Y	GX	B06DC310001P		21,000.00	3,712.00	15,549.00	15,549.00-	5,451.00	
72C06P00	72906724	Y	GX	B06DC310001P		21,700.00	9,350.00	14,775.00	14,775.00-	6,925.00	
72C06P00	72906725	Y	GX	B06DC310001P		13,500.00	8,050.00	8,050.00	8,050.00-	5,450.00	
72C06P00	72906726	Y	GX	B06DC310001P		25,000.00	3,273.00	18,968.00	18,968.00-	6,032.00	
				Sub Total by BU Type		433,701.00	33,364.00	318,529.00	318,529.00-	115,172.00	
				Total by Grant Number		433,701.00	33,364.00	318,529.00	318,529.00-	115,172.00	
72C06W00	72906901	Y	GX	B06DC310001W		250,000.00		177,238.00	177,238.00-	72,762.00	
72C06W00	72906902	Y	GX	B06DC310001W		250,000.00	26,916.00	221,757.00	221,757.00-	28,243.00	
72C06W00	72906903	Y	GX	B06DC310001W		250,000.00		20,344.00	20,344.00-	229,656.00	
72C06W00	72906904	Y	GX	B06DC310001W		250,000.00				250,000.00	
72C06W00	72906905	Y	GX	B06DC310001W		250,000.00		27,872.00	27,872.00-	222,128.00	
72C06W00	72906906	Y	GX	B06DC310001W		153,400.00		73,011.00	73,011.00-	80,389.00	
72C06W00	72906907	Y	GX	B06DC310001W		250,000.00		23,714.00	23,714.00-	226,286.00	
72C06W00	72906908	Y	GX	B06DC310001W		250,000.00		29,540.00	29,540.00-	220,460.00	
72C06W00	72906909	Y	GX	B06DC310001W		250,000.00				250,000.00	
72C06W00	72906910	Y	GX	B06DC310001W		250,000.00				250,000.00	
72C06W00	72906911	Y	GX	B06DC310001W		250,000.00		3,600.00	3,600.00-	246,400.00	
72C06W00	72906912	Y	GX	B06DC310001W		86,793.00				86,793.00	
				Sub Total by BU Type		2,740,193.00	26,916.00	577,076.00	577,076.00-	2,163,117.00	
				Total by Grant Number		2,740,193.00	26,916.00	577,076.00	577,076.00-	2,163,117.00	
72C07A00	72907101	Y	GX	B07DC310001		250,175.00	39,908.29	223,844.95	223,844.95-	26,330.05	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07A00	72907102	Y	GX	B07DC310001		74,000.00	1,359.23-	45,088.13	45,088.13-	28,911.87	
72C07A00	72907152	Y	GX	B07DC310001		30,000.00	5,884.71	23,321.10	23,321.10-	6,678.90	
72C07B00	72907201	Y	GX	B07DC310001		127,087.00	2,763.57	41,157.32	41,157.32-	85,929.68	
				Sub Total by BU Type		481,262.00	47,197.34	333,411.50	333,411.50-	147,850.50	
72C07A00	72100907	Y	MT	B07DC310001			3,987.47	23,299.73	23,299.73-	23,299.73-	
72C07A00	72140907	Y	MT	B07DC310001				25,175.77	25,175.77-	25,175.77-	
72C07A00	72200907	Y	MT	B07DC310001				3,117.58	3,117.58-	3,117.58-	
72C07A00	72380907	Y	MT	B07DC310001			11,627.94	66,088.71	66,088.71-	66,088.71-	
72C07A00	72530907	Y	MT	B07DC310001			1,430.80	8,153.37	8,153.37-	8,153.37-	
				Sub Total by BU Type			17,046.21	125,835.16	125,835.16-	125,835.16-	
				Total by Grant Number		481,262.00	64,243.55	459,246.66	459,246.66-	22,015.34	
72C07C00	72907301	Y	GX	B07DC310001C		250,000.00		209,831.00	209,831.00-	40,169.00	
72C07C00	72907302	Y	GX	B07DC310001C		250,000.00	564.00	245,783.00	245,783.00-	4,217.00	
72C07C00	72907303	Y	GX	B07DC310001C		250,000.00		27,206.00	27,206.00-	222,794.00	
72C07C00	72907304	Y	GX	B07DC310001C		183,300.00		165,714.00	165,714.00-	17,586.00	
72C07C00	72907305	Y	GX	B07DC310001C		250,000.00		17,082.00	17,082.00-	232,918.00	
72C07C00	72907306	Y	GX	B07DC310001C		87,977.58		500.00	500.00-	87,477.58	
72C07C00	72907307	Y	GX	B07DC310001C		250,000.00		241,751.00	241,751.00-	8,249.00	
72C07C00	72907308	Y	GX	B07DC310001C		250,000.00	51,424.00	224,340.00	224,340.00-	25,660.00	
72C07C00	72907309	Y	GX	B07DC310001C		200,400.00		42,137.00	42,137.00-	158,263.00	
72C07C00	72907310	Y	GX	B07DC310001C		250,000.00	3,616.00	33,951.00	33,951.00-	216,049.00	
72C07C00	72907311	Y	GX	B07DC310001C		250,000.00		21,154.00	21,154.00-	228,846.00	
72C07C00	72907312	Y	GX	B07DC310001C		250,000.00				250,000.00	
72C07C00	72907313	Y	GX	B07DC310001C		119,305.00		12,047.00	12,047.00-	107,258.00	
72C07C00	72907314	Y	GX	B07DC310001C		165,000.00	150,000.00	155,630.00	155,630.00-	9,370.00	
72C07C00	72907315	Y	GX	B07DC310001C		250,000.00	6,981.00	6,981.00	6,981.00-	243,019.00	
				Sub Total by BU Type		3,255,982.58	212,585.00	1,404,107.00	1,404,107.00-	1,851,875.58	
				Total by Grant Number		3,255,982.58	212,585.00	1,404,107.00	1,404,107.00-	1,851,875.58	
72C07E00	72907505	Y	GX	B07DC310001E		136,098.94				136,098.94	
72C07E00	72907506	Y	GX	B07DC310001E		52,500.00				52,500.00	
72C07E00	72907507	Y	GX	B07DC310001E		75,000.00				75,000.00	
72C07E00	72907508	Y	GX	B07DC310001E		405,000.00				405,000.00	
72C07E00	72907509	Y	GX	B07DC310001E		334,000.00				334,000.00	
				Sub Total by BU Type		1,002,598.94				1,002,598.94	
				Total by Grant Number		1,002,598.94				1,002,598.94	
72C07H00	72907601	Y	GX	B07DC310001H		125,567.55		6,219.00	6,219.00-	119,348.55	
72C07H00	72907602	Y	GX	B07DC310001H		250,000.00	1,378.00	23,165.00	23,165.00-	226,835.00	
72C07H00	72907603	Y	GX	B07DC310001H		250,000.00	8,917.00	87,405.00	87,405.00-	162,595.00	
72C07H00	72907604	Y	GX	B07DC310001H		250,000.00		110,586.00	110,586.00-	139,414.00	
72C07H00	72907605	Y	GX	B07DC310001H		108,600.00		8,931.00	8,931.00-	99,669.00	
72C07H00	72907606	Y	GX	B07DC310001H		15,832.45				15,832.45	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07H00	72907607	Y	GX	B07DC310001H		250,000.00				250,000.00	
72C07H00	72907608	Y	GX	B07DC310001H		250,000.00				250,000.00	
72C07H00	72907609	Y	GX	B07DC310001H		250,000.00				250,000.00	
72C07H00	72907610	Y	GX	B07DC310001H		300,000.00				300,000.00	
72C07H00	72907611	Y	GX	B07DC310001H		250,000.00				250,000.00	
72C07H00	72907612	Y	GX	B07DC310001H		250,000.00				250,000.00	
				Sub Total by BU Type		2,550,000.00	10,295.00	236,306.00	236,306.00-	2,313,694.00	
				Total by Grant Number		2,550,000.00	10,295.00	236,306.00	236,306.00-	2,313,694.00	
72C07P00	72907701	Y	GX	B07DC310001P		3,297.00		2,252.00	2,252.00-	1,045.00	
72C07P00	72907702	Y	GX	B07DC310001P		25,000.00				25,000.00	
72C07P00	72907703	Y	GX	B07DC310001P		13,700.00				13,700.00	
72C07P00	72907704	Y	GX	B07DC310001P		25,000.00	2,556.00	15,532.00	15,532.00-	9,468.00	
72C07P00	72907705	Y	GX	B07DC310001P		19,000.00				19,000.00	
72C07P00	72907706	Y	GX	B07DC310001P		12,800.00		7,274.00	7,274.00-	5,526.00	
72C07P00	72907707	Y	GX	B07DC310001P		17,700.00		9,088.00	9,088.00-	8,612.00	
72C07P00	72907708	Y	GX	B07DC310001P		16,100.00	3,342.00	6,941.00	6,941.00-	9,159.00	
72C07P00	72907709	Y	GX	B07DC310001P		25,000.00				25,000.00	
72C07P00	72907710	Y	GX	B07DC310001P		15,800.00		10,148.00	10,148.00-	5,652.00	
72C07P00	72907711	Y	GX	B07DC310001P		25,000.00				25,000.00	
72C07P00	72907712	Y	GX	B07DC310001P		13,000.00				13,000.00	
72C07P00	72907713	Y	GX	B07DC310001P		11,000.00				11,000.00	
72C07P00	72907714	Y	GX	B07DC310001P		20,000.00				20,000.00	
72C07P00	72907715	Y	GX	B07DC310001P		25,000.00				25,000.00	
72C07P00	72907716	Y	GX	B07DC310001P		19,200.00	814.00	814.00	814.00-	18,386.00	
72C07P00	72907717	Y	GX	B07DC310001P		25,680.00				25,680.00	
72C07P00	72907718	Y	GX	B07DC310001P		30,000.00				30,000.00	
72C07P00	72907719	Y	GX	B07DC310001P		20,200.00				20,200.00	
72C07P00	72907720	Y	GX	B07DC310001P		16,300.00				16,300.00	
72C07P00	72907721	Y	GX	B07DC310001P		21,675.00				21,675.00	
72C07P00	72907722	Y	GX	B07DC310001P		26,750.00				26,750.00	
72C07P00	72907723	Y	GX	B07DC310001P		4,899.00				4,899.00	
				Sub Total by BU Type		432,101.00	6,712.00	52,049.00	52,049.00-	380,052.00	
				Total by Grant Number		432,101.00	6,712.00	52,049.00	52,049.00-	380,052.00	
72C07T00	72907801	Y	GX	B07DC310001T		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
72C07W00	72907901	Y	GX	B07DC310001W		163,207.00		2,208.00	2,208.00-	160,999.00	
72C07W00	72907902	Y	GX	B07DC310001W		70,172.00				70,172.00	
72C07W00	72907903	Y	GX	B07DC310001W		250,000.00				250,000.00	
72C07W00	72907904	Y	GX	B07DC310001W		250,000.00				250,000.00	
72C07W00	72907905	Y	GX	B07DC310001W		250,000.00				250,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		983,379.00		2,208.00	2,208.00-	981,171.00	
				Total by Grant Number		983,379.00		2,208.00	2,208.00-	981,171.00	
72C08A00	72908101	Y	GX	B08DC310001		246,972.60	3,841.81	10,851.23	10,851.23-	236,121.37	
72C08A00	72908102	Y	GX	B08DC310001		50,000.00				50,000.00	
72C08A00	72908152	Y	GX	B08DC310001		50,000.00				50,000.00	
72C08B00	72908201	Y	GX	B08DC310001		123,486.30				123,486.30	
				Sub Total by BU Type		470,458.90	3,841.81	10,851.23	10,851.23-	459,607.67	
				Total by Grant Number		470,458.90	3,841.81	10,851.23	10,851.23-	459,607.67	
72C08C00	72908301	Y	GX	B08DC310001C		148,350.00				148,350.00	
72C08C00	72908302	Y	GX	B08DC310001C		242,600.00				242,600.00	
72C08C00	72908303	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908304	Y	GX	B08DC310001C		191,100.00				191,100.00	
72C08C00	72908305	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908306	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908307	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908308	Y	GX	B08DC310001C		97,543.00				97,543.00	
72C08C00	72908309	Y	GX	B08DC310001C		249,977.00				249,977.00	
72C08C00	72908310	Y	GX	B08DC310001C		24,399.58				24,399.58	
72C08C00	72908311	Y	GX	B08DC310001C		200,700.00				200,700.00	
72C08C00	72908312	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908313	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908314	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908315	Y	GX	B08DC310001C		250,000.00				250,000.00	
				Sub Total by BU Type		3,154,669.58				3,154,669.58	
				Total by Grant Number		3,154,669.58				3,154,669.58	
72C08H00	72908601	Y	GX	B08DC310001H		231,167.55				231,167.55	
72C08H00	72908602	Y	GX	B08DC310001H		248,000.00				248,000.00	
				Sub Total by BU Type		479,167.55				479,167.55	
				Total by Grant Number		479,167.55				479,167.55	
72C08P00	72908701	Y	GX	B08DC310001P		10,851.00				10,851.00	
72C08P00	72908702	Y	GX	B08DC310001P		30,000.00				30,000.00	
72C08P00	72908703	Y	GX	B08DC310001P		28,200.00	16,312.00	23,474.00	23,474.00-	4,726.00	
72C08P00	72908704	Y	GX	B08DC310001P		30,000.00	14,066.00	29,671.00	29,671.00-	329.00	
72C08P00	72908705	Y	GX	B08DC310001P		29,600.00	17,480.00	17,980.00	17,980.00-	11,620.00	
72C08P00	72908706	Y	GX	B08DC310001P		28,200.00	14,963.00	22,125.00	22,125.00-	6,075.00	
72C08P00	72908707	Y	GX	B08DC310001P		19,300.00	8,494.00	8,494.00	8,494.00-	10,806.00	
				Sub Total by BU Type		176,151.00	71,315.00	101,744.00	101,744.00-	74,407.00	
				Total by Grant Number		176,151.00	71,315.00	101,744.00	101,744.00-	74,407.00	
72C94H00	72994620	Y	GX	B94DC310001		4,344.00				4,344.00	
				Sub Total by BU Type		4,344.00				4,344.00	
				Total by Grant Number		4,344.00				4,344.00	
72C95A00	72995101	Y	GX	B95DC310001				49.75-	49.75	49.75	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95B00	72995201	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95B00	72995202	Y	GX	B95DC310001		5,458.04		5,458.04	5,458.04-		
72C95B00	72995203	Y	GX	B95DC310001		1,917.10		1,917.10	1,917.10-		
72C95B00	72995204	Y	GX	B95DC310001		67,741.00		67,741.00	67,741.00-		
72C95B00	72995205	Y	GX	B95DC310001		24,974.31		24,974.31	24,974.31-		
72C95B00	72995206	Y	GX	B95DC310001		3,552.40		3,552.40	3,552.40-		
72C95B00	72995207	Y	GX	B95DC310001		1,200.00		1,200.00	1,200.00-		
72C95B00	72995208	Y	GX	B95DC310001		5,000.00		5,000.00	5,000.00-		
72C95B00	72995209	Y	GX	B95DC310001		4,910.25		4,910.25	4,910.25-		
72C95B00	72995210	Y	GX	B95DC310001		16,576.90		16,576.90	16,576.90-		
72C95C00	72995301	Y	GX	B95DC310001		128,294.00		128,294.00	128,294.00-		
72C95C00	72995302	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995303	Y	GX	B95DC310001		214,300.00		214,300.00	214,300.00-		
72C95C00	72995304	Y	GX	B95DC310001		137,900.00		137,900.00	137,900.00-		
72C95C00	72995305	Y	GX	B95DC310001		208,369.00		208,369.00	208,369.00-		
72C95C00	72995306	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995307	Y	GX	B95DC310001		161,000.00		161,000.00	161,000.00-		
72C95C00	72995308	Y	GX	B95DC310001		53,000.00		53,000.00	53,000.00-		
72C95C00	72995309	Y	GX	B95DC310001		168,300.00		168,300.00	168,300.00-		
72C95C00	72995310	Y	GX	B95DC310001		138,247.00		138,247.00	138,247.00-		
72C95C00	72995311	Y	GX	B95DC310001		204,322.00		204,322.00	204,322.00-		
72C95C00	72995312	Y	GX	B95DC310001		34,203.15		34,203.15	34,203.15-		
72C95C00	72995313	Y	GX	B95DC310001		248,060.00		248,060.00	248,060.00-		
72C95C00	72995314	Y	GX	B95DC310001		127,753.00		127,753.00	127,753.00-		
72C95C00	72995315	Y	GX	B95DC310001		136,659.00		136,659.00	136,659.00-		
72C95C00	72995316	Y	GX	B95DC310001		89,000.00		89,000.00	89,000.00-		
72C95C00	72995317	Y	GX	B95DC310001		39,787.00		39,787.00	39,787.00-		
72C95C00	72995318	Y	GX	B95DC310001		27,728.00		27,728.00	27,728.00-		
72C95C00	72995319	Y	GX	B95DC310001		1,940.00		1,940.00	1,940.00-		
72C95C00	72995320	Y	GX	B95DC310001		13,341.00		13,341.00	13,341.00-		
72C95D00	72995401	Y	GX	B95DC310001		18,073.00		18,073.00	18,073.00-		
72C95D00	72995402	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995403	Y	GX	B95DC310001		46,200.00		46,200.00	46,200.00-		
72C95D00	72995404	Y	GX	B95DC310001		81,500.00		81,500.00	81,500.00-		
72C95D00	72995405	Y	GX	B95DC310001		38,700.00		38,700.00	38,700.00-		
72C95D00	72995406	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995407	Y	GX	B95DC310001		60,800.00		60,800.00	60,800.00-		
72C95D00	72995408	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95D00	72995409	Y	GX	B95DC310001		4,927.00		4,927.00	4,927.00-		
72C95D00	72995410	Y	GX	B95DC310001		93,000.00		93,000.00	93,000.00-		
72C95D00	72995411	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95D00	72995412	Y	GX	B95DC310001		17,100.00		17,100.00	17,100.00-		
72C95D00	72995413	Y	GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95E00	72995501	Y	GX	B95DC310001		15,460.89		15,460.89	15,460.89-		
72C95E00	72995502	Y	GX	B95DC310001		114,805.00		114,805.00	114,805.00-		
72C95E00	72995503	Y	GX	B95DC310001		131,188.00		131,188.00	131,188.00-		
72C95E00	72995504	Y	GX	B95DC310001		270,462.66		270,462.66	270,462.66-		
72C95E00	72995505	Y	GX	B95DC310001		501,500.00		501,500.00	501,500.00-		
72C95E00	72995506	Y	GX	B95DC310001		175,000.00		175,000.00	175,000.00-		
72C95E00	72995507	Y	GX	B95DC310001		51,500.00		51,500.00	51,500.00-		
72C95E00	72995508	Y	GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995509	Y	GX	B95DC310001		5,123.00		5,123.00	5,123.00-		
72C95E00	72995510	Y	GX	B95DC310001		30,000.00		30,000.00	30,000.00-		
72C95E00	72995511	Y	GX	B95DC310001		500,000.00		500,000.00	500,000.00-		
72C95E00	72995512	Y	GX	B95DC310001		504,199.00		504,199.00	504,199.00-		
72C95E00	72995513	Y	GX	B95DC310001		478,000.00		478,000.00	478,000.00-		
72C95E00	72995514	Y	GX	B95DC310001		327,558.00		327,558.00	327,558.00-		
72C95E00	72995515	Y	GX	B95DC310001		107,573.00		107,573.00	107,573.00-		
72C95E00	72995516	Y	GX	B95DC310001		255,000.00		255,000.00	255,000.00-		
72C95E00	72995517	Y	GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995518	Y	GX	B95DC310001		911,039.11		911,039.11	911,039.11-		
72C95E00	72995519	Y	GX	B95DC310001		801.00		801.00	801.00-		
72C95E00	72995520	Y	GX	B95DC310001		13,195.00		13,195.00	13,195.00-		
72C95E00	72995521	Y	GX	B95DC310001		405,000.34		405,000.34	405,000.34-		
72C95H00	72995601	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995602	Y	GX	B95DC310001		105,268.00		105,268.00	105,268.00-		
72C95H00	72995603	Y	GX	B95DC310001		75,000.00		75,000.00	75,000.00-		
72C95H00	72995604	Y	GX	B95DC310001		277,059.00		277,059.00	277,059.00-		
72C95H00	72995605	Y	GX	B95DC310001		191,372.00		191,372.00	191,372.00-		
72C95H00	72995606	Y	GX	B95DC310001		170,000.00		170,000.00	170,000.00-		
72C95H00	72995607	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995608	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995609	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995610	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995611	Y	GX	B95DC310001		66,429.00		66,429.00	66,429.00-		
72C95H00	72995612	Y	GX	B95DC310001		48,476.85		48,476.85	48,476.85-		
72C95H00	72995613	Y	GX	B95DC310001		348,683.00		348,683.00	348,683.00-		
72C95H00	72995614	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995615	Y	GX	B95DC310001		245,046.00		245,046.00	245,046.00-		
72C95H00	72995616	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995617	Y	GX	B95DC310001		116,218.00		116,218.00	116,218.00-		
72C95H00	72995618	Y	GX	B95DC310001		243,181.00		243,181.00	243,181.00-		

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72C95H00	72995619	Y	GX	B95DC310001		249,943.00		249,943.00	249,943.00-		
72C95H00	72995620	Y	GX	B95DC310001		248,000.00		248,000.00	248,000.00-		
72C95H00	72995621	Y	GX	B95DC310001		6,425.00		6,425.00	6,425.00-		
72C95H00	72995622	Y	GX	B95DC310001		15,422.00		15,422.00	15,422.00-		
72C95H00	72995623	Y	GX	B95DC310001		9,254.00		9,254.00	9,254.00-		
72C95H00	72995624	Y	GX	B95DC310001		187,333.00		187,333.00	187,333.00-		
72C95H00	72995625	Y	GX	B95DC310001		120,935.00		120,935.00	120,935.00-		
72C95H00	72995626	Y	GX	B95DC310001		52,060.00		52,060.00	52,060.00-		
72C95H00	72995627	Y	GX	B95DC310001		18,652.00		18,652.00	18,652.00-		
72C95H00	72995628	Y	GX	B95DC310001		21,552.00		21,552.00	21,552.00-		
72C95H00	72995629	Y	GX	B95DC310001		23,871.00		23,871.00	23,871.00-		
72C95H00	72995630	Y	GX	B95DC310001		32,834.00		32,834.00	32,834.00-		
72C95H00	72995631	Y	GX	B95DC310001		14,167.00		14,167.00	14,167.00-		
72C95H00	72995632	Y	GX	B95DC310001		18,630.00		18,630.00	18,630.00-		
72C95H00	72995633	Y	GX	B95DC310001		10,470.00		10,470.00	10,470.00-		
72C95H00	72995634	Y	GX	B95DC310001		15,540.00		15,540.00	15,540.00-		
72C95H00	72995635	Y	GX	B95DC310001		47,080.00		47,080.00	47,080.00-		
72C95H00	72995636	Y	GX	B95DC310001		32,000.00		32,000.00	32,000.00-		
72C95H00	72995637	Y	GX	B95DC310001		8,571.00		8,571.00	8,571.00-		
72C95P00	72995701	Y	GX	B95DC310001		15,860.00		15,860.00	15,860.00-		
72C95P00	72995702	Y	GX	B95DC310001		16,725.00		16,725.00	16,725.00-		
72C95P00	72995703	Y	GX	B95DC310001		9,350.00		9,350.00	9,350.00-		
72C95P00	72995704	Y	GX	B95DC310001		19,361.00		19,361.00	19,361.00-		
72C95P00	72995705	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95P00	72995706	Y	GX	B95DC310001		24,897.00		24,897.00	24,897.00-		
72C95P00	72995707	Y	GX	B95DC310001		23,000.00		23,000.00	23,000.00-		
72C95P00	72995708	Y	GX	B95DC310001		8,250.00		8,250.00	8,250.00-		
72C95P00	72995709	Y	GX	B95DC310001		23,750.00		23,750.00	23,750.00-		
72C95P00	72995710	Y	GX	B95DC310001		23,417.00		23,417.00	23,417.00-		
72C95P00	72995711	Y	GX	B95DC310001		14,000.00		14,000.00	14,000.00-		
72C95P00	72995712	Y	GX	B95DC310001		10,981.00		10,981.00	10,981.00-		
72C95P00	72995713	Y	GX	B95DC310001		18,900.00		18,900.00	18,900.00-		
72C95P00	72995714	Y	GX	B95DC310001		19,630.00		19,630.00	19,630.00-		
72C95P00	72995715	Y	GX	B95DC310001		11,259.00		11,259.00	11,259.00-		
72C95P00	72995716	Y	GX	B95DC310001		19,900.00		19,900.00	19,900.00-		
72C95P00	72995717	Y	GX	B95DC310001		18,838.00		18,838.00	18,838.00-		
72C95P00	72995718	Y	GX	B95DC310001		8,300.00		8,300.00	8,300.00-		
72C95P00	72995719	Y	GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95P00	72995720	Y	GX	B95DC310001		22,125.00		22,125.00	22,125.00-		
72C95P00	72995721	Y	GX	B95DC310001		12,159.00		12,159.00	12,159.00-		
72C95P00	72995722	Y	GX	B95DC310001		13,130.00		13,130.00	13,130.00-		

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72C95P00	72995723	Y	GX	B95DC310001		24,800.00		24,800.00	24,800.00-		
72C95P00	72995724	Y	GX	B95DC310001		21,950.00		21,950.00	21,950.00-		
72C95P00	72995725	Y	GX	B95DC310001		7,343.00		7,343.00	7,343.00-		
72C95P00	72995726	Y	GX	B95DC310001		2,345.00		2,345.00	2,345.00-		
72C95P00	72995727	Y	GX	B95DC310001		809.00		809.00	809.00-		
72C95P00	72995728	Y	GX	B95DC310001		346.00		346.00	346.00-		
72C95P00	72995729	Y	GX	B95DC310001		1,751.00		1,751.00	1,751.00-		
72C95P00	72995730	Y	GX	B95DC310001		4,230.00		4,230.00	4,230.00-		
72C95P00	72995731	Y	GX	B95DC310001		103.00		103.00	103.00-		
72C95P00	72995732	Y	GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995733	Y	GX	B95DC310001		49,330.00		49,330.00	49,330.00-		
72C95P00	72995734	Y	GX	B95DC310001		47,640.00		47,640.00	47,640.00-		
72C95P00	72995735	Y	GX	B95DC310001		49,924.00		49,924.00	49,924.00-		
72C95P00	72995736	Y	GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995737	Y	GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995738	Y	GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995739	Y	GX	B95DC310001		10,053.00		10,053.00	10,053.00-		
72C95P00	72995740	Y	GX	B95DC310001		4,088.00		4,088.00	4,088.00-		
72C95P00	72995741	Y	GX	B95DC310001		4,410.00		4,410.00	4,410.00-		
72C95P00	72995742	Y	GX	B95DC310001		51,557.00		51,557.00	51,557.00-		
72C95P00	72995743	Y	GX	B95DC310001		6,000.00		6,000.00	6,000.00-		
72C95P00	72995744	Y	GX	B95DC310001		7,775.00		7,775.00	7,775.00-		
72C95P00	72995745	Y	GX	B95DC310001		10,344.00		10,344.00	10,344.00-		
				Sub Total by BU Type		15,220,340.00		15,220,290.25	15,220,290.25-	49.75	
72C95A00	72995106	N	MT	B95DC310001				126,689.63	126,689.63-	126,689.63-	
				Sub Total by BU Type				126,689.63	126,689.63-	126,689.63-	
				Total by Grant Number		15,220,340.00		15,346,979.88	15,346,979.88-	126,639.88-	
72C96A00	72996101	Y	GX	B96DC310001		354,045.83		354,045.83	354,045.83-		
72C96A00	72996102	Y	GX	B96DC310001		774.17		774.17	774.17-		
72C96A00	72996103	Y	GX	B96DC310001		50,000.00		50,000.00	50,000.00-		
72C96B00	72996201	Y	GX	B96DC310001		32,500.00		32,500.00	32,500.00-		
72C96B00	72996202	Y	GX	B96DC310001		1,576.90		1,576.90	1,576.90-		
72C96B00	72996203	Y	GX	B96DC310001		1,410.00		1,410.00	1,410.00-		
72C96B00	72996204	Y	GX	B96DC310001		46,500.00		46,500.00	46,500.00-		
72C96B00	72996205	Y	GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96B00	72996206	Y	GX	B96DC310001		42,000.00		42,000.00	42,000.00-		
72C96B00	72996207	Y	GX	B96DC310001		3,423.10		3,423.10	3,423.10-		
72C96C00	72996301	Y	GX	B96DC310001		212,044.00		212,044.00	212,044.00-		
72C96C00	72996302	Y	GX	B96DC310001		180,000.00		180,000.00	180,000.00-		
72C96C00	72996303	Y	GX	B96DC310001		346,950.00		346,950.00	346,950.00-		
72C96C00	72996304	Y	GX	B96DC310001		86,700.00		86,700.00	86,700.00-		

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72C96C00	72996305	Y	GX	B96DC310001		347,644.00		347,644.00	347,644.00-		
72C96C00	72996306	Y	GX	B96DC310001		40,430.00		40,430.00	40,430.00-		
72C96C00	72996307	Y	GX	B96DC310001		253,521.00		253,521.00	253,521.00-		
72C96C00	72996308	Y	GX	B96DC310001		350,000.00		350,000.00	350,000.00-		
72C96C00	72996309	Y	GX	B96DC310001		155,228.91		155,228.91	155,228.91-		
72C96C00	72996310	Y	GX	B96DC310001		236,786.00		236,786.00	236,786.00-		
72C96C00	72996311	Y	GX	B96DC310001		234,900.00		234,900.00	234,900.00-		
72C96C00	72996312	Y	GX	B96DC310001		48,100.00		48,100.00	48,100.00-		
72C96C00	72996313	Y	GX	B96DC310001		134,137.00		134,137.00	134,137.00-		
72C96C00	72996314	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996315	Y	GX	B96DC310001		76,858.00		76,858.00	76,858.00-		
72C96C00	72996316	Y	GX	B96DC310001		293,540.00		293,540.00	293,540.00-		
72C96C00	72996317	Y	GX	B96DC310001		176,236.09		176,236.09	176,236.09-		
72C96C00	72996318	Y	GX	B96DC310001		209,674.00		209,674.00	209,674.00-		
72C96C00	72996319	Y	GX	B96DC310001		238,240.00		238,240.00	238,240.00-		
72C96C00	72996320	Y	GX	B96DC310001		174,427.00		174,427.00	174,427.00-		
72C96C00	72996321	Y	GX	B96DC310001		240,366.00		240,366.00	240,366.00-		
72C96C00	72996322	Y	GX	B96DC310001		97,823.00		97,823.00	97,823.00-		
72C96C00	72996323	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996324	Y	GX	B96DC310001		115,221.00		115,221.00	115,221.00-		
72C96C00	72996325	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996326	Y	GX	B96DC310001		196,529.00		196,529.00	196,529.00-		
72C96C00	72996327	Y	GX	B96DC310001		100,850.00		100,850.00	100,850.00-		
72C96C00	72996328	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996329	Y	GX	B96DC310001		20,856.00		20,856.00	20,856.00-		
72C96C00	72996330	Y	GX	B96DC310001		50,203.00		50,203.00	50,203.00-		
72C96C00	72996331	Y	GX	B96DC310001		67,865.00		67,865.00	67,865.00-		
72C96C00	72996332	Y	GX	B96DC310001		11,760.00		11,760.00	11,760.00-		
72C96C00	72996333	Y	GX	B96DC310001		88,787.00		88,787.00	88,787.00-		
72C96C00	72996334	Y	GX	B96DC310001		189,263.00		189,263.00	189,263.00-		
72C96C00	72996335	Y	GX	B96DC310001		45,311.00		45,311.00	45,311.00-		
72C96C00	72996336	Y	GX	B96DC310001		32,615.00		32,615.00	32,615.00-		
72C96C00	72996404	Y	GX	B96DC310001		1,279.00		1,279.00	1,279.00-		
72C96C00	72996405	Y	GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96D00	72996401	Y	GX	B96DC310001		99,507.00		99,507.00	99,507.00-		
72C96D00	72996402	Y	GX	B96DC310001		493.00		493.00	493.00-		
72C96E00	72996501	Y	GX	B96DC310001		2,000.00		2,000.00	2,000.00-		
72C96E00	72996502	Y	GX	B96DC310001		203,000.00		203,000.00	203,000.00-		
72C96E00	72996503	Y	GX	B96DC310001		276,000.00		276,000.00	276,000.00-		
72C96E00	72996504	Y	GX	B96DC310001		95,871.00		95,871.00	95,871.00-		
72C96E00	72996505	Y	GX	B96DC310001		217,500.00		217,500.00	217,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96E00	72996506	Y	GX	B96DC310001		505,000.00		505,000.00	505,000.00-		
72C96E00	72996507	Y	GX	B96DC310001		51,770.00		51,770.00	51,770.00-		
72C96E00	72996508	Y	GX	B96DC310001		154,500.00		154,500.00	154,500.00-		
72C96E00	72996509	Y	GX	B96DC310001		42,900.00		42,900.00	42,900.00-		
72C96E00	72996510	Y	GX	B96DC310001		74,000.00		74,000.00	74,000.00-		
72C96E00	72996511	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996512	Y	GX	B96DC310001		108,635.00		108,635.00	108,635.00-		
72C96E00	72996513	Y	GX	B96DC310001		1,428.00		1,428.00	1,428.00-		
72C96E00	72996514	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996515	Y	GX	B96DC310001		78,555.00		78,555.00	78,555.00-		
72C96E00	72996516	Y	GX	B96DC310001		378,500.00		378,500.00	378,500.00-		
72C96E00	72996517	Y	GX	B96DC310001		1,000.00		1,000.00	1,000.00-		
72C96E00	72996518	Y	GX	B96DC310001		81,000.00		81,000.00	81,000.00-		
72C96E00	72996519	Y	GX	B96DC310001		111,000.00		111,000.00	111,000.00-		
72C96E00	72996520	Y	GX	B96DC310001		91,624.00		91,624.00	91,624.00-		
72C96E00	72996521	Y	GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96E00	72996522	Y	GX	B96DC310001		139,022.00		139,022.00	139,022.00-		
72C96E00	72996523	Y	GX	B96DC310001		4,180.00		4,180.00	4,180.00-		
72C96E00	72996524	Y	GX	B96DC310001		108,500.00		108,500.00	108,500.00-		
72C96E00	72996525	Y	GX	B96DC310001		945.00		945.00	945.00-		
72C96E00	72996526	Y	GX	B96DC310001		156,000.00		156,000.00	156,000.00-		
72C96E00	72996527	Y	GX	B96DC310001		40,000.00		40,000.00	40,000.00-		
72C96E00	72996528	Y	GX	B96DC310001		2,500.00		2,500.00	2,500.00-		
72C96E00	72996529	Y	GX	B96DC310001		37,227.00		37,227.00	37,227.00-		
72C96E00	72996530	Y	GX	B96DC310001		20,672.00		20,672.00	20,672.00-		
72C96E00	72996531	Y	GX	B96DC310001		147,500.00		147,500.00	147,500.00-		
72C96E00	72996532	Y	GX	B96DC310001		716.00		716.00	716.00-		
72C96E00	72996533	Y	GX	B96DC310001		62,773.00		62,773.00	62,773.00-		
72C96H00	72996602	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996603	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996604	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996605	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996606	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996607	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996608	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996609	Y	GX	B96DC310001		183,777.00		183,777.00	183,777.00-		
72C96H00	72996610	Y	GX	B96DC310001		145,731.00		145,731.00	145,731.00-		
72C96H00	72996611	Y	GX	B96DC310001		198,657.00		198,657.00	198,657.00-		
72C96H00	72996612	Y	GX	B96DC310001		177,545.00		177,545.00	177,545.00-		
72C96H00	72996613	Y	GX	B96DC310001		174,784.00		174,784.00	174,784.00-		
72C96H00	72996614	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96H00	72996615	Y	GX	B96DC310001		170,159.00		170,159.00	170,159.00-		
72C96H00	72996616	Y	GX	B96DC310001		230,000.00		230,000.00	230,000.00-		
72C96H00	72996617	Y	GX	B96DC310001		197,782.00		197,782.00	197,782.00-		
72C96H00	72996618	Y	GX	B96DC310001		141,956.00		141,956.00	141,956.00-		
72C96H00	72996619	Y	GX	B96DC310001		8,980.00		8,980.00	8,980.00-		
72C96H00	72996620	Y	GX	B96DC310001		133,534.00		133,534.00	133,534.00-		
72C96H00	72996621	Y	GX	B96DC310001		91,744.00		91,744.00	91,744.00-		
72C96H00	72996622	Y	GX	B96DC310001		1,426.00		1,426.00	1,426.00-		
72C96H00	72996623	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996624	Y	GX	B96DC310001		53,982.00		53,982.00	53,982.00-		
72C96H00	72996625	Y	GX	B96DC310001		18,165.00		18,165.00	18,165.00-		
72C96H00	72996626	Y	GX	B96DC310001		167,241.00		167,241.00	167,241.00-		
72C96H00	72996627	Y	GX	B96DC310001		31,683.00		31,683.00	31,683.00-		
72C96H00	72996628	Y	GX	B96DC310001		100,000.00		100,000.00	100,000.00-		
72C96H00	72996629	Y	GX	B96DC310001		170,489.00		170,489.00	170,489.00-		
72C96H00	72996630	Y	GX	B96DC310001		29,777.00		29,777.00	29,777.00-		
72C96H00	72996631	Y	GX	B96DC310001		46,466.00		46,466.00	46,466.00-		
72C96H00	72996632	Y	GX	B96DC310001		29,269.00		29,269.00	29,269.00-		
72C96P00	72996701	Y	GX	B96DC310001		14,132.00		14,132.00	14,132.00-		
72C96P00	72996702	Y	GX	B96DC310001		17,492.00		17,492.00	17,492.00-		
72C96P00	72996703	Y	GX	B96DC310001		12,650.00		12,650.00	12,650.00-		
72C96P00	72996704	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996705	Y	GX	B96DC310001		13,200.00		13,200.00	13,200.00-		
72C96P00	72996706	Y	GX	B96DC310001		12,972.00		12,972.00	12,972.00-		
72C96P00	72996707	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996708	Y	GX	B96DC310001		7,368.00		7,368.00	7,368.00-		
72C96P00	72996709	Y	GX	B96DC310001		12,325.00		12,325.00	12,325.00-		
72C96P00	72996710	Y	GX	B96DC310001		7,200.00		7,200.00	7,200.00-		
72C96P00	72996711	Y	GX	B96DC310001		9,900.00		9,900.00	9,900.00-		
72C96P00	72996712	Y	GX	B96DC310001		17,750.00		17,750.00	17,750.00-		
72C96P00	72996713	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996714	Y	GX	B96DC310001		16,625.00		16,625.00	16,625.00-		
72C96P00	72996715	Y	GX	B96DC310001		4,347.00		4,347.00	4,347.00-		
72C96P00	72996716	Y	GX	B96DC310001		20,866.00		20,866.00	20,866.00-		
72C96P00	72996717	Y	GX	B96DC310001		22,249.00		22,249.00	22,249.00-		
72C96P00	72996718	Y	GX	B96DC310001		20,000.00		20,000.00	20,000.00-		
72C96P00	72996719	Y	GX	B96DC310001		15,770.00		15,770.00	15,770.00-		
72C96P00	72996720	Y	GX	B96DC310001		3,500.00		3,500.00	3,500.00-		
72C96P00	72996721	Y	GX	B96DC310001		7,895.00		7,895.00	7,895.00-		
72C96P00	72996722	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996723	Y	GX	B96DC310001		9,500.00		9,500.00	9,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96P00	72996724	Y	GX	B96DC310001		12,600.00		12,600.00	12,600.00-		
72C96P00	72996725	Y	GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96P00	72996726	Y	GX	B96DC310001		12,900.00		12,900.00	12,900.00-		
72C96P00	72996727	Y	GX	B96DC310001		18,800.00		18,800.00	18,800.00-		
72C96P00	72996728	Y	GX	B96DC310001		25,000.00		19,000.00	19,000.00-	6,000.00	
72C96P00	72996729	Y	GX	B96DC310001		2,840.00		2,840.00	2,840.00-		
72C96P00	72996730	Y	GX	B96DC310001		2,899.00		2,899.00	2,899.00-		
72C96P00	72996731	Y	GX	B96DC310001		7,552.00		7,552.00	7,552.00-		
72C96P00	72996732	Y	GX	B96DC310001		22,500.00		22,500.00	22,500.00-		
72C96P00	72996733	Y	GX	B96DC310001		829.00		829.00	829.00-		
72C96P00	72996734	Y	GX	B96DC310001		49,695.00		49,695.00	49,695.00-		
72C96P00	72996735	Y	GX	B96DC310001		62,427.00		62,427.00	62,427.00-		
72C96P00	72996736	Y	GX	B96DC310001		58,000.00		58,000.00	58,000.00-		
72C96P00	72996737	Y	GX	B96DC310001		79,291.00		79,291.00	79,291.00-		
72C96P00	72996738	Y	GX	B96DC310001		28,377.00		28,377.00	28,377.00-		
72C96P00	72996739	Y	GX	B96DC310001		15,505.00		15,505.00	15,505.00-		
72C96P00	72996740	Y	GX	B96DC310001		205.00		205.00	205.00-		
				Sub Total by BU Type		15,247,000.00		15,241,000.00	15,241,000.00-	6,000.00	
72C96A00	72996108	N	MT	B96DC310001				27,687.10	27,687.10-	27,687.10-	
				Sub Total by BU Type				27,687.10	27,687.10-	27,687.10-	
				Total by Grant Number		15,247,000.00		15,268,687.10	15,268,687.10-	21,687.10-	
72C97A00	72997101	Y	GX	B97DC310001		326,178.68		326,178.68	326,178.68-		
72C97A00	72997102	Y	GX	B97DC310001		1,335.69		1,335.69	1,335.69-		
72C97A00	72997103	Y	GX	B97DC310001		3,940.63		3,940.63	3,940.63-		
72C97A00	72997104	Y	GX	B97DC310001		7,305.00		7,305.00	7,305.00-		
72C97A00	72997105	Y	GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97A00	72997106	Y	GX	B97DC310001		50,000.00		50,000.00	50,000.00-		
72C97B00	72997201	Y	GX	B97DC310001		25,635.92		25,635.92	25,635.92-		
72C97B00	72997202	Y	GX	B97DC310001		3,000.00		3,000.00	3,000.00-		
72C97B00	72997203	Y	GX	B97DC310001		8,500.00		8,500.00	8,500.00-		
72C97B00	72997204	Y	GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97B00	72997205	Y	GX	B97DC310001		37,494.08		37,494.08	37,494.08-		
72C97B00	72997206	Y	GX	B97DC310001		25,000.00		25,000.00	25,000.00-		
72C97B00	72997207	Y	GX	B97DC310001		27,000.00		27,000.00	27,000.00-		
72C97C00	72997301	Y	GX	B97DC310001		158,567.00		158,567.00	158,567.00-		
72C97C00	72997302	Y	GX	B97DC310001		44,950.00		44,950.00	44,950.00-		
72C97C00	72997303	Y	GX	B97DC310001		28,371.00		28,371.00	28,371.00-		
72C97C00	72997304	Y	GX	B97DC310001		113,742.00		113,742.00	113,742.00-		
72C97C00	72997305	Y	GX	B97DC310001		88,611.00		88,611.00	88,611.00-		
72C97C00	72997306	Y	GX	B97DC310001		59,310.00		59,310.00	59,310.00-		
72C97C00	72997307	Y	GX	B97DC310001		50,412.00		50,412.00	50,412.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97C00	72997308	Y	GX	B97DC310001		238,699.00		238,699.00	238,699.00-		
72C97C00	72997309	Y	GX	B97DC310001		43,504.23		43,504.23	43,504.23-		
72C97C00	72997310	Y	GX	B97DC310001		263,174.35		263,174.35	263,174.35-		
72C97C00	72997311	Y	GX	B97DC310001		225,438.00		225,438.00	225,438.00-		
72C97C00	72997312	Y	GX	B97DC310001		248,213.00		248,213.00	248,213.00-		
72C97C00	72997313	Y	GX	B97DC310001		15,908.00		15,908.00	15,908.00-		
72C97C00	72997314	Y	GX	B97DC310001		76,456.00		76,456.00	76,456.00-		
72C97C00	72997315	Y	GX	B97DC310001		192,623.00		192,623.00	192,623.00-		
72C97C00	72997316	Y	GX	B97DC310001		229,256.00		229,256.00	229,256.00-		
72C97C00	72997317	Y	GX	B97DC310001		94,077.00		94,077.00	94,077.00-		
72C97C00	72997318	Y	GX	B97DC310001		2,456.09		2,456.09	2,456.09-		
72C97C00	72997319	Y	GX	B97DC310001		273,544.00		273,544.00	273,544.00-		
72C97C00	72997320	Y	GX	B97DC310001		88,889.33		88,889.33	88,889.33-		
72C97C00	72997321	Y	GX	B97DC310001		20,744.00		20,744.00	20,744.00-		
72C97C00	72997322	Y	GX	B97DC310001		36,457.00		36,457.00	36,457.00-		
72C97C00	72997323	Y	GX	B97DC310001		57,893.00		57,893.00	57,893.00-		
72C97C00	72997404	Y	GX	B97DC310001		30,754.00		30,754.00	30,754.00-		
72C97D00	72997401	Y	GX	B97DC310001		100,000.00		100,000.00	100,000.00-		
72C97D00	72997402	Y	GX	B97DC310001		44,181.00		44,181.00	44,181.00-		
72C97D00	72997403	Y	GX	B97DC310001		2,319.00		2,319.00	2,319.00-		
72C97E00	72997501	Y	GX	B97DC310001		399,389.00		399,389.00	399,389.00-		
72C97E00	72997502	Y	GX	B97DC310001		199,188.00		199,188.00	199,188.00-		
72C97E00	72997503	Y	GX	B97DC310001		504,207.28		504,207.28	504,207.28-		
72C97E00	72997504	Y	GX	B97DC310001		203,000.00		203,000.00	203,000.00-		
72C97E00	72997505	Y	GX	B97DC310001		325,000.00		325,000.00	325,000.00-		
72C97E00	72997506	Y	GX	B97DC310001		225,000.00		225,000.00	225,000.00-		
72C97E00	72997507	Y	GX	B97DC310001		84,233.00		84,233.00	84,233.00-		
72C97E00	72997508	Y	GX	B97DC310001		86,000.00		86,000.00	86,000.00-		
72C97E00	72997509	Y	GX	B97DC310001		517,864.00		517,864.00	517,864.00-		
72C97E00	72997511	Y	GX	B97DC310001		277,822.00		277,822.00	277,822.00-		
72C97E00	72997512	Y	GX	B97DC310001		330,000.00		330,000.00	330,000.00-		
72C97E00	72997513	Y	GX	B97DC310001		149,267.00		149,267.00	149,267.00-		
72C97E00	72997514	Y	GX	B97DC310001		256,000.00		256,000.00	256,000.00-		
72C97E00	72997515	Y	GX	B97DC310001		465,000.00		465,000.00	465,000.00-		
72C97E00	72997516	Y	GX	B97DC310001		1,935.00		1,935.00	1,935.00-		
72C97E00	72997517	Y	GX	B97DC310001		34,058.00		34,058.00	34,058.00-		
72C97E00	72997518	Y	GX	B97DC310001		781.00		781.00	781.00-		
72C97E00	72997519	Y	GX	B97DC310001		289,185.00		289,185.00	289,185.00-		
72C97E00	72997520	Y	GX	B97DC310001		500,427.00		500,427.00	500,427.00-		
72C97E00	72997521	Y	GX	B97DC310001		405,000.00		405,000.00	405,000.00-		
72C97E00	72997522	Y	GX	B97DC310001		356,000.00		356,000.00	356,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97E00	72997523	Y	GX	B97DC310001		119,441.00		119,441.00	119,441.00-		
72C97E00	72997524	Y	GX	B97DC310001		2,008.00		2,008.00	2,008.00-		
72C97E00	72997525	Y	GX	B97DC310001		35,994.72		35,994.72	35,994.72-		
72C97E00	72997526	Y	GX	B97DC310001		144,750.00		144,750.00	144,750.00-		
72C97E00	72997527	Y	GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97E00	72997528	Y	GX	B97DC310001		150,000.00		150,000.00	150,000.00-		
72C97E00	72997529	Y	GX	B97DC310001		6,000.00		6,000.00	6,000.00-		
72C97E00	72997530	Y	GX	B97DC310001		285,600.00		285,600.00	285,600.00-		
72C97E00	72997531	Y	GX	B97DC310001		129,000.00		129,000.00	129,000.00-		
72C97E00	72997532	Y	GX	B97DC310001		4,573.00		4,573.00	4,573.00-		
72C97E00	72997533	Y	GX	B97DC310001		505,000.00		505,000.00	505,000.00-		
72C97E00	72997534	Y	GX	B97DC310001		423,096.00		423,096.00	423,096.00-		
72C97H00	72997601	Y	GX	B97DC310001		179,382.00		179,382.00	179,382.00-		
72C97H00	72997602	Y	GX	B97DC310001		121,647.00		121,647.00	121,647.00-		
72C97H00	72997603	Y	GX	B97DC310001		196,472.00		196,472.00	196,472.00-		
72C97H00	72997604	Y	GX	B97DC310001		2,003.00		2,003.00	2,003.00-		
72C97H00	72997605	Y	GX	B97DC310001		59,074.00		59,074.00	59,074.00-		
72C97H00	72997606	Y	GX	B97DC310001		134,399.00		134,399.00	134,399.00-		
72C97H00	72997607	Y	GX	B97DC310001		59,411.00		59,411.00	59,411.00-		
72C97H00	72997608	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997609	Y	GX	B97DC310001		176,100.00		176,100.00	176,100.00-		
72C97H00	72997610	Y	GX	B97DC310001		199,119.00		199,119.00	199,119.00-		
72C97H00	72997611	Y	GX	B97DC310001		90,867.00		90,867.00	90,867.00-		
72C97H00	72997612	Y	GX	B97DC310001		159,444.00		159,444.00	159,444.00-		
72C97H00	72997613	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997614	Y	GX	B97DC310001		186,500.00		186,500.00	186,500.00-		
72C97H00	72997615	Y	GX	B97DC310001		189,897.75		189,897.75	189,897.75-		
72C97H00	72997616	Y	GX	B97DC310001		161,486.00		161,486.00	161,486.00-		
72C97H00	72997617	Y	GX	B97DC310001		192,010.00		192,010.00	192,010.00-		
72C97H00	72997618	Y	GX	B97DC310001		93,097.00		93,097.00	93,097.00-		
72C97H00	72997619	Y	GX	B97DC310001		74,438.00		74,438.00	74,438.00-		
72C97H00	72997620	Y	GX	B97DC310001		77,877.00		77,877.00	77,877.00-		
72C97H00	72997621	Y	GX	B97DC310001		169,542.00		169,542.00	169,542.00-		
72C97H00	72997622	Y	GX	B97DC310001		114,714.00		114,714.00	114,714.00-		
72C97H00	72997623	Y	GX	B97DC310001		126.00		126.00	126.00-		
72C97H00	72997624	Y	GX	B97DC310001		48,851.00		48,851.00	48,851.00-		
72C97H00	72997625	Y	GX	B97DC310001		30,990.00		30,990.00	30,990.00-		
72C97H00	72997626	Y	GX	B97DC310001		163,879.00		163,879.00	163,879.00-		
72C97H00	72997627	Y	GX	B97DC310001		67,075.00		67,075.00	67,075.00-		
72C97H00	72997628	Y	GX	B97DC310001		20,465.25		20,465.25	20,465.25-		
72C97H00	72997629	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97H00	72997630	Y	GX	B97DC310001		24,877.00		24,877.00	24,877.00-		
72C97P00	72997701	Y	GX	B97DC310001		17,300.00		17,300.00	17,300.00-		
72C97P00	72997702	Y	GX	B97DC310001		20,574.00		20,574.00	20,574.00-		
72C97P00	72997703	Y	GX	B97DC310001		14,500.00		14,500.00	14,500.00-		
72C97P00	72997704	Y	GX	B97DC310001		6,200.00		6,200.00	6,200.00-		
72C97P00	72997705	Y	GX	B97DC310001		1,800.00		1,800.00	1,800.00-		
72C97P00	72997706	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997707	Y	GX	B97DC310001		20,200.00		20,200.00	20,200.00-		
72C97P00	72997708	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997709	Y	GX	B97DC310001		15,200.00		15,200.00	15,200.00-		
72C97P00	72997710	Y	GX	B97DC310001		14,232.00		14,232.00	14,232.00-		
72C97P00	72997711	Y	GX	B97DC310001		12,300.00		12,300.00	12,300.00-		
72C97P00	72997712	Y	GX	B97DC310001		13,739.00		13,739.00	13,739.00-		
72C97P00	72997713	Y	GX	B97DC310001		12,000.00		12,000.00	12,000.00-		
72C97P00	72997714	Y	GX	B97DC310001		13,200.00		13,200.00	13,200.00-		
72C97P00	72997715	Y	GX	B97DC310001		19,100.00		19,100.00	19,100.00-		
72C97P00	72997716	Y	GX	B97DC310001		5,658.00		5,658.00	5,658.00-		
72C97P00	72997717	Y	GX	B97DC310001		23,999.00		23,999.00	23,999.00-		
72C97P00	72997718	Y	GX	B97DC310001		15,800.00		15,800.00	15,800.00-		
72C97P00	72997719	Y	GX	B97DC310001		11,400.00		11,400.00	11,400.00-		
72C97P00	72997720	Y	GX	B97DC310001		7,480.00		7,480.00	7,480.00-		
72C97P00	72997721	Y	GX	B97DC310001		15,400.00		15,400.00	15,400.00-		
72C97P00	72997722	Y	GX	B97DC310001		12,600.00		12,600.00	12,600.00-		
72C97P00	72997723	Y	GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97P00	72997724	Y	GX	B97DC310001		18,500.00		18,500.00	18,500.00-		
72C97P00	72997725	Y	GX	B97DC310001		14,200.00		14,200.00	14,200.00-		
72C97P00	72997726	Y	GX	B97DC310001		14,100.00		14,100.00	14,100.00-		
72C97P00	72997727	Y	GX	B97DC310001		3,498.00		3,498.00	3,498.00-		
72C97P00	72997728	Y	GX	B97DC310001		19,200.00		19,200.00	19,200.00-		
72C97P00	72997729	Y	GX	B97DC310001		8,000.00		8,000.00	8,000.00-		
72C97P00	72997730	Y	GX	B97DC310001		18,800.00		18,800.00	18,800.00-		
72C97P00	72997731	Y	GX	B97DC310001		18,900.00		18,900.00	18,900.00-		
72C97P00	72997732	Y	GX	B97DC310001		1,001.00		1,001.00	1,001.00-		
72C97P00	72997733	Y	GX	B97DC310001		2,026.00		2,026.00	2,026.00-		
72C97P00	72997734	Y	GX	B97DC310001		92.00		92.00	92.00-		
				Sub Total by BU Type		15,063,000.00		15,063,000.00	15,063,000.00-		
72C97A00	72997111	Y	MT	B97DC310001				187,716.88	187,716.88-	187,716.88-	
				Sub Total by BU Type				187,716.88	187,716.88-	187,716.88-	
				Total by Grant Number		15,063,000.00		15,250,716.88	15,250,716.88-	187,716.88-	
72C98A00	72998101	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98A00	72998102	Y	GX	B98DC310001		338,169.13		338,169.13	338,169.13-		

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72C98A00	72998103	Y	GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98A00	72998104	Y	GX	B98DC310001		3,670.87		3,670.87	3,670.87-		
72C98B00	72998201	Y	GX	B98DC310001		36,350.18		36,350.18	36,350.18-		
72C98B00	72998202	Y	GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998203	Y	GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998204	Y	GX	B98DC310001		69,069.82		69,069.82	69,069.82-		
72C98B00	72998205	Y	GX	B98DC310001		1,500.00		1,500.00	1,500.00-		
72C98C00	72998301	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998302	Y	GX	B98DC310001		200,565.00		200,565.00	200,565.00-		
72C98C00	72998303	Y	GX	B98DC310001		55,652.00		55,652.00	55,652.00-		
72C98C00	72998304	Y	GX	B98DC310001		40,210.00		40,210.00	40,210.00-		
72C98C00	72998305	Y	GX	B98DC310001		198,128.00		198,128.00	198,128.00-		
72C98C00	72998306	Y	GX	B98DC310001		85,538.00		85,538.00	85,538.00-		
72C98C00	72998307	Y	GX	B98DC310001		45,370.00		45,370.00	45,370.00-		
72C98C00	72998308	Y	GX	B98DC310001		129,742.00		129,742.00	129,742.00-		
72C98C00	72998309	Y	GX	B98DC310001		342,569.91		342,569.91	342,569.91-		
72C98C00	72998310	Y	GX	B98DC310001		78,445.00		78,445.00	78,445.00-		
72C98C00	72998311	Y	GX	B98DC310001		14,000.00		14,000.00	14,000.00-		
72C98C00	72998312	Y	GX	B98DC310001		206,719.67		206,719.67	206,719.67-		
72C98C00	72998313	Y	GX	B98DC310001		69,320.00		69,320.00	69,320.00-		
72C98C00	72998314	Y	GX	B98DC310001		33,617.00		33,617.00	33,617.00-		
72C98C00	72998315	Y	GX	B98DC310001		51,580.00		51,580.00	51,580.00-		
72C98C00	72998316	Y	GX	B98DC310001		209,875.00		209,875.00	209,875.00-		
72C98C00	72998317	Y	GX	B98DC310001		92,659.00		92,659.00	92,659.00-		
72C98C00	72998318	Y	GX	B98DC310001		235,500.00		235,500.00	235,500.00-		
72C98C00	72998319	Y	GX	B98DC310001		156,000.00		156,000.00	156,000.00-		
72C98C00	72998320	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998321	Y	GX	B98DC310001		83,950.00		83,950.00	83,950.00-		
72C98C00	72998322	Y	GX	B98DC310001		350,000.00		350,000.00	350,000.00-		
72C98C00	72998323	Y	GX	B98DC310001		228,737.42		228,737.42	228,737.42-		
72C98C00	72998324	Y	GX	B98DC310001		54,391.00		54,391.00	54,391.00-		
72C98C00	72998325	Y	GX	B98DC310001		4,485.00		4,485.00	4,485.00-		
72C98C00	72998414	Y	GX	B98DC310001		28,956.00		28,956.00	28,956.00-		
72C98D00	72998401	Y	GX	B98DC310001		26,010.00		26,010.00	26,010.00-		
72C98D00	72998402	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998403	Y	GX	B98DC310001		43,464.00		43,464.00	43,464.00-		
72C98D00	72998404	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998405	Y	GX	B98DC310001		99,010.00		99,010.00	99,010.00-		
72C98D00	72998406	Y	GX	B98DC310001		57,385.00		57,385.00	57,385.00-		
72C98D00	72998407	Y	GX	B98DC310001		36,000.00		36,000.00	36,000.00-		
72C98D00	72998408	Y	GX	B98DC310001		37,000.00		37,000.00	37,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98D00	72998409	Y	GX	B98DC310001		25,607.00		25,607.00	25,607.00-		
72C98D00	72998410	Y	GX	B98DC310001		90,096.00		90,096.00	90,096.00-		
72C98D00	72998411	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412	Y	GX	B98DC310001		48,000.00		48,000.00	48,000.00-		
72C98E00	72998501	Y	GX	B98DC310001		155,014.00		155,014.00	155,014.00-		
72C98E00	72998502	Y	GX	B98DC310001		261,805.00		261,805.00	261,805.00-		
72C98E00	72998503	Y	GX	B98DC310001		153,207.00		153,207.00	153,207.00-		
72C98E00	72998504	Y	GX	B98DC310001		69,005.28		69,005.28	69,005.28-		
72C98E00	72998505	Y	GX	B98DC310001		735.00		735.00	735.00-		
72C98E00	72998506	Y	GX	B98DC310001		474,000.00		474,000.00	474,000.00-		
72C98E00	72998507	Y	GX	B98DC310001		3,293.00		3,293.00	3,293.00-		
72C98E00	72998508	Y	GX	B98DC310001		405,764.66		405,764.66	405,764.66-		
72C98E00	72998509	Y	GX	B98DC310001		1,007,000.00		1,007,000.00	1,007,000.00-		
72C98E00	72998510	Y	GX	B98DC310001		500,000.00		500,000.00	500,000.00-		
72C98E00	72998511	Y	GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98E00	72998512	Y	GX	B98DC310001		247,500.00		247,500.00	247,500.00-		
72C98E00	72998513	Y	GX	B98DC310001		79,303.00		79,303.00	79,303.00-		
72C98E00	72998515	Y	GX	B98DC310001		56,452.00		56,452.00	56,452.00-		
72C98E00	72998516	Y	GX	B98DC310001		2,500.00		2,500.00	2,500.00-		
72C98E00	72998517	Y	GX	B98DC310001		3,000.00		3,000.00	3,000.00-		
72C98E00	72998519	Y	GX	B98DC310001		195,562.06		195,562.06	195,562.06-		
72C98E00	72998522	Y	GX	B98DC310001		188,867.00		188,867.00	188,867.00-		
72C98H00	72998601	Y	GX	B98DC310001		170,899.00		170,899.00	170,899.00-		
72C98H00	72998602	Y	GX	B98DC310001		162,926.00		162,926.00	162,926.00-		
72C98H00	72998603	Y	GX	B98DC310001		130,569.00		130,569.00	130,569.00-		
72C98H00	72998604	Y	GX	B98DC310001		195,020.00		195,020.00	195,020.00-		
72C98H00	72998605	Y	GX	B98DC310001		159,320.00		159,320.00	159,320.00-		
72C98H00	72998606	Y	GX	B98DC310001		150,656.80		150,656.80	150,656.80-		
72C98H00	72998607	Y	GX	B98DC310001		144,463.00		144,463.00	144,463.00-		
72C98H00	72998608	Y	GX	B98DC310001		3,287.00		3,287.00	3,287.00-		
72C98H00	72998609	Y	GX	B98DC310001		165,791.00		165,791.00	165,791.00-		
72C98H00	72998610	Y	GX	B98DC310001		194,117.00		194,117.00	194,117.00-		
72C98H00	72998611	Y	GX	B98DC310001		353,966.00		353,966.00	353,966.00-		
72C98H00	72998612	Y	GX	B98DC310001		228,003.00		228,003.00	228,003.00-		
72C98H00	72998613	Y	GX	B98DC310001		93,530.00		93,530.00	93,530.00-		
72C98H00	72998614	Y	GX	B98DC310001		200,000.00		200,000.00	200,000.00-		
72C98H00	72998615	Y	GX	B98DC310001		13,244.00		13,244.00	13,244.00-		
72C98H00	72998616	Y	GX	B98DC310001		347,857.00		347,857.00	347,857.00-		
72C98H00	72998617	Y	GX	B98DC310001		727.00		727.00	727.00-		
72C98H00	72998618	Y	GX	B98DC310001		471.00		471.00	471.00-		
72C98H00	72998619	Y	GX	B98DC310001		6,166.00		6,166.00	6,166.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98H00	72998620	Y	GX	B98DC310001		15,000.00		15,000.00	15,000.00-		
72C98H00	72998621	Y	GX	B98DC310001		240,440.00		240,440.00	240,440.00-		
72C98H00	72998622	Y	GX	B98DC310001		21,651.20		21,651.20	21,651.20-		
72C98H00	72998623	Y	GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998624	Y	GX	B98DC310001		219,490.00		219,490.00	219,490.00-		
72C98H00	72998625	Y	GX	B98DC310001		391,559.00		391,559.00	391,559.00-		
72C98H00	72998626	Y	GX	B98DC310001		355,231.00		355,231.00	355,231.00-		
72C98H00	72998627	Y	GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998628	Y	GX	B98DC310001		231,729.00		231,729.00	231,729.00-		
72C98H00	72998629	Y	GX	B98DC310001		160,500.00		160,500.00	160,500.00-		
72C98H00	72998630	Y	GX	B98DC310001		169,357.00		169,357.00	169,357.00-		
72C98H00	72998631	Y	GX	B98DC310001		33,261.00		33,261.00	33,261.00-		
72C98H00	72998632	Y	GX	B98DC310001		21,424.00		21,424.00	21,424.00-		
72C98P00	72998701	Y	GX	B98DC310001		8,447.00		8,447.00	8,447.00-		
72C98P00	72998702	Y	GX	B98DC310001		9,500.00		9,500.00	9,500.00-		
72C98P00	72998703	Y	GX	B98DC310001		12,900.00		12,900.00	12,900.00-		
72C98P00	72998704	Y	GX	B98DC310001		20,350.00		20,350.00	20,350.00-		
72C98P00	72998705	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98P00	72998706	Y	GX	B98DC310001		24,500.00		24,500.00	24,500.00-		
72C98P00	72998707	Y	GX	B98DC310001		13,761.00		13,761.00	13,761.00-		
72C98P00	72998708	Y	GX	B98DC310001		5,000.00		5,000.00	5,000.00-		
72C98P00	72998709	Y	GX	B98DC310001		13,700.00		13,700.00	13,700.00-		
72C98P00	72998710	Y	GX	B98DC310001		15,750.00		15,750.00	15,750.00-		
72C98P00	72998711	Y	GX	B98DC310001		20,500.00		20,500.00	20,500.00-		
72C98P00	72998712	Y	GX	B98DC310001		30,348.00		30,348.00	30,348.00-		
72C98P00	72998713	Y	GX	B98DC310001		11,267.00		11,267.00	11,267.00-		
72C98P00	72998714	Y	GX	B98DC310001		11,412.00		11,412.00	11,412.00-		
72C98P00	72998715	Y	GX	B98DC310001		7,300.00		7,300.00	7,300.00-		
72C98P00	72998716	Y	GX	B98DC310001		23,692.00		23,692.00	23,692.00-		
72C98P00	72998717	Y	GX	B98DC310001		17,368.00		17,368.00	17,368.00-		
72C98P00	72998718	Y	GX	B98DC310001		12,500.00		12,500.00	12,500.00-		
72C98P00	72998719	Y	GX	B98DC310001		11,700.00		11,700.00	11,700.00-		
72C98P00	72998720	Y	GX	B98DC310001		11,850.00		11,850.00	11,850.00-		
72C98P00	72998721	Y	GX	B98DC310001		8,645.00		8,645.00	8,645.00-		
72C98P00	72998722	Y	GX	B98DC310001		13,050.00		13,050.00	13,050.00-		
72C98P00	72998723	Y	GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998724	Y	GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998725	Y	GX	B98DC310001		22,000.00		22,000.00	22,000.00-		
72C98P00	72998726	Y	GX	B98DC310001		49,999.00		49,999.00	49,999.00-		
72C98P00	72998727	Y	GX	B98DC310001		36,223.00		36,223.00	36,223.00-		
72C98P00	72998728	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98P00	72998729	Y	GX	B98DC310001		18,599.00		18,599.00	18,599.00-		
72C98P00	72998730	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98P00	72998731	Y	GX	B98DC310001		49,292.00		49,292.00	49,292.00-		
72C98P00	72998732	Y	GX	B98DC310001		40,327.00		40,327.00	40,327.00-		
72C98P00	72998733	Y	GX	B98DC310001		1,564.00		1,564.00	1,564.00-		
72C98P00	72998734	Y	GX	B98DC310001		18,323.00		18,323.00	18,323.00-		
72C98P00	72998735	Y	GX	B98DC310001		1,608.00		1,608.00	1,608.00-		
72C98P00	72998736	Y	GX	B98DC310001		14,210.00		14,210.00	14,210.00-		
72C98P00	72998737	Y	GX	B98DC310001		6,401.00		6,401.00	6,401.00-		
72C98P00	72998738	Y	GX	B98DC310001		4,769.00		4,769.00	4,769.00-		
72C98P00	72998739	Y	GX	B98DC310001		4,094.00		4,094.00	4,094.00-		
72C98P00	72998740	Y	GX	B98DC310001		14,769.00		14,769.00	14,769.00-		
72C98P00	72998741	Y	GX	B98DC310001		6,677.00		6,677.00	6,677.00-		
				Sub Total by BU Type		14,692,000.00		14,692,000.00	14,692,000.00-		
72C98A00	72998109	N	MT	B98DC310001				17,337.44	17,337.44-	17,337.44-	
				Sub Total by BU Type				17,337.44	17,337.44-	17,337.44-	
				Total by Grant Number		14,692,000.00		14,709,337.44	14,709,337.44-	17,337.44-	
7298DM00	72898101	Y	GX	B98DD310001		30,000.00		29,953.17	29,953.17-	46.83	
7298DM00	72898201	Y	GX	B98DD310001		1,055,976.00		1,055,976.00	1,055,976.00-		
7298DM00	72898202	Y	GX	B98DD310001		414,000.00		414,000.00	414,000.00-		
				Sub Total by BU Type		1,499,976.00		1,499,929.17	1,499,929.17-	46.83	
				Total by Grant Number		1,499,976.00		1,499,929.17	1,499,929.17-	46.83	
72C99A00	72999101	Y	GX	B99DC310001		383,797.76		383,797.76	383,797.76-		
72C99A00	72999102	Y	GX	B99DC310001		111.29		111.29	111.29-		
72C99A00	72999103	Y	GX	B99DC310001		39,960.00		39,960.00	39,960.00-		
72C99A00	72999104	Y	GX	B99DC310001		10,040.00		10,040.00	10,040.00-		
72C99A00	72999105	Y	GX	B99DC310001		2,960.00		2,960.00	2,960.00-		
72C99A00	72999112	Y	GX	B99DC310001		10,810.95		10,810.95	10,810.95-		
72C99B00	72999201	Y	GX	B99DC310001		24,000.00		24,000.00	24,000.00-		
72C99B00	72999202	Y	GX	B99DC310001		24,490.00		24,490.00	24,490.00-		
72C99B00	72999203	Y	GX	B99DC310001		18,911.00		18,911.00	18,911.00-		
72C99B00	72999204	Y	GX	B99DC310001		71,439.00		71,439.00	71,439.00-		
72C99B00	72999205	Y	GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99B00	72999206	Y	GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99C00	72999301	Y	GX	B99DC310001		111,072.00		111,072.00	111,072.00-		
72C99C00	72999302	Y	GX	B99DC310001		248,048.00		248,048.00	248,048.00-		
72C99C00	72999303	Y	GX	B99DC310001		235,299.00		235,299.00	235,299.00-		
72C99C00	72999304	Y	GX	B99DC310001		39,993.00		39,993.00	39,993.00-		
72C99C00	72999305	Y	GX	B99DC310001		121,539.00		121,539.00	121,539.00-		
72C99C00	72999306	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999307	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99C00	72999308	Y	GX	B99DC310001		199,207.00		199,207.00	199,207.00-		
72C99C00	72999309	Y	GX	B99DC310001		34,697.58		34,697.58	34,697.58-		
72C99C00	72999310	Y	GX	B99DC310001		215,000.00		215,000.00	215,000.00-		
72C99C00	72999311	Y	GX	B99DC310001		225,000.00		225,000.00	225,000.00-		
72C99C00	72999312	Y	GX	B99DC310001		183,681.00		183,681.00	183,681.00-		
72C99C00	72999313	Y	GX	B99DC310001		249,000.00		249,000.00	249,000.00-		
72C99C00	72999314	Y	GX	B99DC310001		121,068.00		121,068.00	121,068.00-		
72C99C00	72999315	Y	GX	B99DC310001		139,000.00		139,000.00	139,000.00-		
72C99C00	72999316	Y	GX	B99DC310001		350,000.00		350,000.00	350,000.00-		
72C99C00	72999317	Y	GX	B99DC310001		345,500.00		345,500.00	345,500.00-		
72C99C00	72999318	Y	GX	B99DC310001		249,999.00		249,999.00	249,999.00-		
72C99C00	72999319	Y	GX	B99DC310001		227,175.00		227,175.00	227,175.00-		
72C99C00	72999320	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999321	Y	GX	B99DC310001		3,740.00		3,740.00	3,740.00-		
72C99C00	72999322	Y	GX	B99DC310001		170,657.00		170,657.00	170,657.00-		
72C99C00	72999324	Y	GX	B99DC310001		3,319.00		3,319.00	3,319.00-		
72C99C00	72999325	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99C00	72999326	Y	GX	B99DC310001		49,133.00		49,133.00	49,133.00-		
72C99C00	72999327	Y	GX	B99DC310001		9,754.00		9,754.00	9,754.00-		
72C99C00	72999329	Y	GX	B99DC310001		995.00		995.00	995.00-		
72C99C00	72999331	Y	GX	B99DC310001		34,875.42		34,875.42	34,875.42-		
72C99C00	72999332	Y	GX	B99DC310001		24,147.00		24,147.00	24,147.00-		
72C99D00	72999401	Y	GX	B99DC310001		18,081.00		18,081.00	18,081.00-		
72C99D00	72999402	Y	GX	B99DC310001		9,904.00		9,904.00	9,904.00-		
72C99D00	72999403	Y	GX	B99DC310001		38,500.00		38,500.00	38,500.00-		
72C99D00	72999404	Y	GX	B99DC310001		20,250.00		20,250.00	20,250.00-		
72C99D00	72999405	Y	GX	B99DC310001		11,900.00		11,900.00	11,900.00-		
72C99E00	72999501	Y	GX	B99DC310001		432,700.00		432,700.00	432,700.00-		
72C99E00	72999502	Y	GX	B99DC310001		425,752.00		425,752.00	425,752.00-		
72C99E00	72999503	Y	GX	B99DC310001		1,133.00		1,133.00	1,133.00-		
72C99E00	72999504	Y	GX	B99DC310001		246,900.00		246,900.00	246,900.00-		
72C99E00	72999505	Y	GX	B99DC310001		6,000.00		6,000.00	6,000.00-		
72C99E00	72999506	Y	GX	B99DC310001		156,000.00		156,000.00	156,000.00-		
72C99E00	72999508	Y	GX	B99DC310001		243,500.00		243,500.00	243,500.00-		
72C99E00	72999509	Y	GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510	Y	GX	B99DC310001		1,817.00		1,817.00	1,817.00-		
72C99E00	72999511	Y	GX	B99DC310001		151,628.00		151,628.00	151,628.00-		
72C99E00	72999512	Y	GX	B99DC310001		131,801.00		131,801.00	131,801.00-		
72C99E00	72999513	Y	GX	B99DC310001		292,114.00		292,114.00	292,114.00-		
72C99E00	72999514	Y	GX	B99DC310001		305,000.00		305,000.00	305,000.00-		
72C99E00	72999515	Y	GX	B99DC310001		251,951.00		251,951.00	251,951.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99E00	72999516	Y	GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517	Y	GX	B99DC310001		47,127.00		47,127.00	47,127.00-		
72C99E00	72999518	Y	GX	B99DC310001		52,500.00		52,500.00	52,500.00-		
72C99E00	72999519	Y	GX	B99DC310001		205,000.00		205,000.00	205,000.00-		
72C99E00	72999520	Y	GX	B99DC310001		297,000.00		297,000.00	297,000.00-		
72C99E00	72999521	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999522	Y	GX	B99DC310001		151,301.06		151,301.06	151,301.06-		
72C99E00	72999523	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999524	Y	GX	B99DC310001		124,270.00		124,270.00	124,270.00-		
72C99E00	72999525	Y	GX	B99DC310001		28,622.00		28,622.00	28,622.00-		
72C99E00	72999526	Y	GX	B99DC310001		52,278.00		52,278.00	52,278.00-		
72C99E00	72999527	Y	GX	B99DC310001		80,000.00		80,000.00	80,000.00-		
72C99E00	72999529	Y	GX	B99DC310001		227,897.00		227,897.00	227,897.00-		
72C99E00	72999530	Y	GX	B99DC310001		175,000.00		175,000.00	175,000.00-		
72C99E00	72999531	Y	GX	B99DC310001		37,187.00		37,187.00	37,187.00-		
72C99E00	72999532	Y	GX	B99DC310001		245,000.00		245,000.00	245,000.00-		
72C99E00	72999533	Y	GX	B99DC310001		18,247.00		18,247.00	18,247.00-		
72C99E00	72999534	Y	GX	B99DC310001		1,645.00		1,645.00	1,645.00-		
72C99E00	72999536	Y	GX	B99DC310001		86,500.00		86,500.00	86,500.00-		
72C99E00	72999537	Y	GX	B99DC310001		195,905.00		195,905.00	195,905.00-		
72C99E00	72999538	Y	GX	B99DC310001		298,750.00		298,750.00	298,750.00-		
72C99E00	72999539	Y	GX	B99DC310001		35,113.94		35,113.94	35,113.94-		
72C99E00	72999540	Y	GX	B99DC310001		33,103.00		33,103.00	33,103.00-		
72C99E00	72999541	Y	GX	B99DC310001		27,951.00		27,951.00	27,951.00-		
72C99E00	72999543	Y	GX	B99DC310001		118,922.00		118,922.00	118,922.00-		
72C99H00	72999601	Y	GX	B99DC310001		257,883.55		257,883.55	257,883.55-		
72C99H00	72999602	Y	GX	B99DC310001		200,000.00		200,000.00	200,000.00-		
72C99H00	72999603	Y	GX	B99DC310001		160,500.00		160,500.00	160,500.00-		
72C99H00	72999604	Y	GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99H00	72999606	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999607	Y	GX	B99DC310001		286,459.00		286,459.00	286,459.00-		
72C99H00	72999608	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999609	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999610	Y	GX	B99DC310001		254,999.00		254,999.00	254,999.00-		
72C99H00	72999611	Y	GX	B99DC310001		7,526.00		7,526.00	7,526.00-		
72C99H00	72999612	Y	GX	B99DC310001		19,980.00		19,980.00	19,980.00-		
72C99H00	72999613	Y	GX	B99DC310001		47,080.45		47,080.45	47,080.45-		
72C99H00	72999614	Y	GX	B99DC310001		113,541.00		113,541.00	113,541.00-		
72C99H00	72999615	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99H00	72999616	Y	GX	B99DC310001		4,444.00		4,444.00	4,444.00-		

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72C99P00	72999701	Y	GX	B99DC310001		33,785.00		33,785.00	33,785.00-		
72C99P00	72999702	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999703	Y	GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99P00	72999704	Y	GX	B99DC310001		21,500.00		21,500.00	21,500.00-		
72C99P00	72999705	Y	GX	B99DC310001		9,300.00		9,300.00	9,300.00-		
72C99P00	72999706	Y	GX	B99DC310001		18,900.00		18,900.00	18,900.00-		
72C99P00	72999707	Y	GX	B99DC310001		20,590.00		20,590.00	20,590.00-		
72C99P00	72999708	Y	GX	B99DC310001		3,463.00		3,463.00	3,463.00-		
72C99P00	72999709	Y	GX	B99DC310001		10,550.00		10,550.00	10,550.00-		
72C99P00	72999710	Y	GX	B99DC310001		5,375.00		5,375.00	5,375.00-		
72C99P00	72999711	Y	GX	B99DC310001		14,750.00		14,750.00	14,750.00-		
72C99P00	72999712	Y	GX	B99DC310001		19,262.00		19,262.00	19,262.00-		
72C99P00	72999713	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999714	Y	GX	B99DC310001		9,460.00		9,460.00	9,460.00-		
72C99P00	72999716	Y	GX	B99DC310001		10,927.00		10,927.00	10,927.00-		
72C99P00	72999717	Y	GX	B99DC310001		10,700.00		10,700.00	10,700.00-		
72C99P00	72999718	Y	GX	B99DC310001		3,731.00		3,731.00	3,731.00-		
72C99P00	72999719	Y	GX	B99DC310001		16,400.00		16,400.00	16,400.00-		
72C99P00	72999720	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999721	Y	GX	B99DC310001		15,750.00		15,750.00	15,750.00-		
72C99P00	72999722	Y	GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999723	Y	GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999724	Y	GX	B99DC310001		17,327.00		17,327.00	17,327.00-		
72C99P00	72999725	Y	GX	B99DC310001		23,760.00		23,760.00	23,760.00-		
72C99P00	72999726	Y	GX	B99DC310001		19,707.00		19,707.00	19,707.00-		
72C99P00	72999727	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999728	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999729	Y	GX	B99DC310001		13,067.00		13,067.00	13,067.00-		
72C99P00	72999730	Y	GX	B99DC310001		2,738.00		2,738.00	2,738.00-		
72C99P00	72999732	Y	GX	B99DC310001		841.00		841.00	841.00-		
72C99P00	72999733	Y	GX	B99DC310001		11,396.00		11,396.00	11,396.00-		
72C99P00	72999734	Y	GX	B99DC310001		4.00		4.00	4.00-		
72C99T00	72999802	Y	GX	B99DC310001		49,566.00		49,566.00	49,566.00-		
72C99T00	72999803	Y	GX	B99DC310001		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		14,884,490.00		14,884,490.00	14,884,490.00-		
72C99A00	72999111	N	MT	B99DC310001				58,539.82	58,539.82-	58,539.82-	
				Sub Total by BU Type				58,539.82	58,539.82-	58,539.82-	
				Total by Grant Number		14,884,490.00		14,943,029.82	14,943,029.82-	58,539.82-	
	72999997	Y	GY	CDBG PRIOR PERIOD ERROR				362,196.00-	362,196.00	362,196.00	
	72999998	Y	GY	CDBG PRIOR PERIOD ERROR				113,494.08-	113,494.08	113,494.08	
	72999999	Y	GY	CDBG PRIOR PERIOD ERROR				311,635.00-	311,635.00	311,635.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				787,325.08-	787,325.08	787,325.08	
				Total by Grant Number				787,325.08-	787,325.08	787,325.08	
72RLPI01	72902517	Y	GX	CDBG RLF		355,000.00		355,000.00	355,000.00-		
72RLPI01	72902519	Y	GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72902520	Y	GX	CDBG RLF		400,000.00		400,000.00	400,000.00-		
72RLPI01	72902521	Y	GX	CDBG RLF		429,400.00		426,400.00	426,400.00-	3,000.00	
72RLPI01	72902522	Y	GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72907501	Y	GX	CDBG RLF		255,000.00	47,645.00	237,788.00	237,788.00-	17,212.00	
72RLPI01	72907502	Y	GX	CDBG RLF		255,000.00		185,184.00	185,184.00-	69,816.00	
72RLPI01	72907503	Y	GX	CDBG RLF		205,000.00				205,000.00	
72RLPI01	72907504	Y	GX	CDBG RLF		315,000.00				315,000.00	
72RLPI01	72999001	Y	GX	CDBG RLF		240,972.00				240,972.00	
				Sub Total by BU Type		3,465,372.00	47,645.00	2,614,372.00	2,614,372.00-	851,000.00	
				Total by Grant Number		3,465,372.00	47,645.00	2,614,372.00	2,614,372.00-	851,000.00	
72RLPI00	72900001	Y	GX	CDBG RLF PI-ADMIN		998,276.00		145,368.41	145,368.41-	852,907.59	
72RLPI00	72900002	Y	GX	CDBG RLF PI-ADMIN		30,000.00		17,953.17	17,953.17-	12,046.83	
72RLPI00	72900003	Y	GX	CDBG RLF PI-ADMIN		30,000.00		2,272.97	2,272.97-	27,727.03	
72RLPI00	72900004	Y	GX	CDBG RLF PI-ADMIN		100,000.00				100,000.00	
72RLPI00	72900010	Y	GX	CDBG RLF PI-ADMIN		50,000.00	18,713.49	20,503.89	20,503.89-	29,496.11	
				Sub Total by BU Type		1,208,276.00	18,713.49	186,098.44	186,098.44-	1,022,177.56	
				Total by Grant Number		1,208,276.00	18,713.49	186,098.44	186,098.44-	1,022,177.56	
	72ZU0001	Y	GX	CS00DC310001				24,147.00	24,147.00-	24,147.00-	
	72ZU0011	Y	GX	CS00DC310001				4,502.00	4,502.00-	4,502.00-	
	72ZU0012	Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU0019	Y	GX	CS00DC310001				4,990.18	4,990.18-	4,990.18-	
	72ZU0021	Y	GX	CS00DC310001				13,084.50	13,084.50-	13,084.50-	
	72ZU0022	Y	GX	CS00DC310001				33,673.00	33,673.00-	33,673.00-	
	72ZU9804	Y	GX	CS00DC310001				19,100.00	19,100.00-	19,100.00-	
	72ZU9808	Y	GX	CS00DC310001				27,800.00	27,800.00-	27,800.00-	
	72ZU9809	Y	GX	CS00DC310001				36,000.00	36,000.00-	36,000.00-	
	72ZU9811	Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9812	Y	GX	CS00DC310001				24,899.31	24,899.31-	24,899.31-	
	72ZU9814	Y	GX	CS00DC310001				35,000.00	35,000.00-	35,000.00-	
	72ZU9816	Y	GX	CS00DC310001				1,500.00	1,500.00-	1,500.00-	
	72ZU9821	Y	GX	CS00DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9908	Y	GX	CS00DC310001				23,500.00	23,500.00-	23,500.00-	
	72ZU9910	Y	GX	CS00DC310001				17,500.00	17,500.00-	17,500.00-	
	72ZU9914	Y	GX	CS00DC310001				27,000.00	27,000.00-	27,000.00-	
	72ZU9916	Y	GX	CS00DC310001				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				340,695.99	340,695.99-	340,695.99-	
				Total by Grant Number				340,695.99	340,695.99-	340,695.99-	
	72ZU9045	Y	OT	CS00DC310001A					12,100.00-	12,100.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								12,100.00			
				Sub Total by BU Type				12,100.00	12,100.00-	12,100.00-	
				Total by Grant Number				12,100.00	12,100.00-	12,100.00-	
	72ZU0002	Y	GX	CS95DC310001				7,235.00	7,235.00-	7,235.00-	
	72ZU0003	Y	GX	CS95DC310001				8,837.16	8,837.16-	8,837.16-	
	72ZU0004	Y	GX	CS95DC310001				1,343.00	1,343.00-	1,343.00-	
	72ZU0005	Y	GX	CS95DC310001				2,332.00	2,332.00-	2,332.00-	
	72ZU0006	Y	GX	CS95DC310001				6,319.00	6,319.00-	6,319.00-	
	72ZU0007	Y	GX	CS95DC310001				11,127.00	11,127.00-	11,127.00-	
	72ZU0008	Y	GX	CS95DC310001				380.52	380.52-	380.52-	
	72ZU0009	Y	GX	CS95DC310001				31,393.00	31,393.00-	31,393.00-	
	72ZU0010	Y	GX	CS95DC310001				10,115.00	10,115.00-	10,115.00-	
	72ZU0013	Y	GX	CS95DC310001				6,265.00	6,265.00-	6,265.00-	
	72ZU9823	Y	GX	CS95DC310001				28,666.41	28,666.41-	28,666.41-	
	72ZU9831	Y	GX	CS95DC310001				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				138,013.09	138,013.09-	138,013.09-	
				Total by Grant Number				138,013.09	138,013.09-	138,013.09-	
	72ZU9925	Y	GX	CS95DC31001A				31,315.55	31,315.55-	31,315.55-	
				Sub Total by BU Type				31,315.55	31,315.55-	31,315.55-	
				Total by Grant Number				31,315.55	31,315.55-	31,315.55-	
	72ZU0014	Y	GX	CS96DC310001				8,410.00	8,410.00-	8,410.00-	
	72ZU0015	Y	GX	CS96DC310001				19,680.00	19,680.00-	19,680.00-	
	72ZU0016	Y	GX	CS96DC310001				7,747.36	7,747.36-	7,747.36-	
	72ZU0017	Y	GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018	Y	GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020	Y	GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023	Y	GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024	Y	GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025	Y	GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026	Y	GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027	Y	GX	CS96DC310001				12,435.00	12,435.00-	12,435.00-	
	72ZU0028	Y	GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029	Y	GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030	Y	GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031	Y	GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920	Y	GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	
	72ZU0032	Y	GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033	Y	GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	
	72ZU9501	Y	GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	
	72ZU9502	Y	GX	CS97DC310001					47,400.00-	47,400.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,400.00			
	72ZU9503	Y	GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504	Y	GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505	Y	GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	
	72ZU9506	Y	GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	
	72ZU9507	Y	GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508	Y	GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509	Y	GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510	Y	GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511	Y	GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924	Y	GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512	Y	GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513	Y	GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514	Y	GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515	Y	GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601	Y	GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604	Y	GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606	Y	GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607	Y	GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608	Y	GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9701	Y	GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702	Y	GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703	Y	GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704	Y	GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	
	72ZU9713	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714	Y	GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715	Y	GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716	Y	GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718	Y	GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720	Y	GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722	Y	GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723	Y	GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9824	Y	GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9826	Y	GX	CS98DC310001				25,300.00	25,300.00-	25,300.00-	
	72ZU9827	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9828	Y	GX	CS98DC310001				5,830.00	5,830.00-	5,830.00-	
	72ZU9829	Y	GX	CS98DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9832	Y	GX	CS98DC310001				11,846.58	11,846.58-	11,846.58-	
	72ZU9833	Y	GX	CS98DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9834	Y	GX	CS98DC310001				12,700.00	12,700.00-	12,700.00-	
	72ZU9926	Y	GX	CS98DC310001				16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type				881,952.58	881,952.58-	881,952.58-	
	72ZU9100	Y	OT	CS98DC310001				55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type				55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number				937,912.28	937,912.28-	937,912.28-	
	72ZU9516	Y	GX	CS99DC310001				16,720.00	16,720.00-	16,720.00-	
	72ZU9609	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9610	Y	GX	CS99DC310001				31,000.00	31,000.00-	31,000.00-	
	72ZU9611	Y	GX	CS99DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9612	Y	GX	CS99DC310001				9,500.00	9,500.00-	9,500.00-	
	72ZU9613	Y	GX	CS99DC310001				3,446.00	3,446.00-	3,446.00-	
	72ZU9614	Y	GX	CS99DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9615	Y	GX	CS99DC310001				45,454.00	45,454.00-	45,454.00-	
	72ZU9616	Y	GX	CS99DC310001				2,200.00	2,200.00-	2,200.00-	
	72ZU9617	Y	GX	CS99DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9618	Y	GX	CS99DC310001				4,500.00	4,500.00-	4,500.00-	
	72ZU9705	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9706	Y	GX	CS99DC310001				20,500.00	20,500.00-	20,500.00-	
	72ZU9707	Y	GX	CS99DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9708	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9709	Y	GX	CS99DC310001				16,000.00	16,000.00-	16,000.00-	
	72ZU9710	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9711	Y	GX	CS99DC310001				45,000.00	45,000.00-	45,000.00-	
	72ZU9712	Y	GX	CS99DC310001				200.00	200.00-	200.00-	
	72ZU9801	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9802	Y	GX	CS99DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9803	Y	GX	CS99DC310001				20,000.00	20,000.00-	20,000.00-	
	72ZU9805	Y	GX	CS99DC310001				2,500.00	2,500.00-	2,500.00-	
	72ZU9806	Y	GX	CS99DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9807	Y	GX	CS99DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9810	Y	GX	CS99DC310001				4,820.00	4,820.00-	4,820.00-	
	72ZU9813	Y	GX	CS99DC310001				41,350.00	41,350.00-	41,350.00-	

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	72ZU9815	Y	GX	CS99DC310001				11,850.00	11,850.00-	11,850.00-	
	72ZU9817	Y	GX	CS99DC310001				14,478.21	14,478.21-	14,478.21-	
	72ZU9818	Y	GX	CS99DC310001				22,800.00	22,800.00-	22,800.00-	
	72ZU9820	Y	GX	CS99DC310001				50,000.00	50,000.00-	50,000.00-	
	72ZU9822	Y	GX	CS99DC310001				4,700.00	4,700.00-	4,700.00-	
	72ZU9903	Y	GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	
	72ZU9906	Y	GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911	Y	GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912	Y	GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915	Y	GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928	Y	GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929	Y	GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
	72109111	Y	GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
72USDA03	72803101	Y	GX	GRANT # 03		750,000.00		680,449.96	680,449.96-	69,550.04	
				Sub Total by BU Type		750,000.00		680,449.96	680,449.96-	69,550.04	
72USDA03	72803105	N	MT	GRANT # 03		99,000.00		333,516.12	333,516.12-	234,516.12-	
72USDA03	72803106	N	MT	GRANT # 03				69,812.42	69,812.42-	69,812.42-	
72USDA03	72803107	N	MT	GRANT # 03				39,570.91	39,570.91-	39,570.91-	
				Sub Total by BU Type		99,000.00		442,899.45	442,899.45-	343,899.45-	
				Total by Grant Number		849,000.00		1,123,349.41	1,123,349.41-	274,349.41-	
72USDA03	72803054	N	MT	GRANT #03				21,054.90	21,054.90-	21,054.90-	
72USDA03	72803109	N	MT	GRANT #03				71.44	71.44-	71.44-	
72USDA03	72803110	N	MT	GRANT #03				3,889.86	3,889.86-	3,889.86-	
72USDA03	72803111	N	MT	GRANT #03				3,339.20	3,339.20-	3,339.20-	
72USDA03	72803112	N	MT	GRANT #03				24,760.01	24,760.01-	24,760.01-	
72USDA03	72803113	N	MT	GRANT #03				8,553.09	8,553.09-	8,553.09-	
72USDA03	72803114	N	MT	GRANT #03				22,445.54	22,445.54-	22,445.54-	
72USDA03	72803115	N	MT	GRANT #03				12,969.17	12,969.17-	12,969.17-	
				Sub Total by BU Type				97,083.21	97,083.21-	97,083.21-	
				Total by Grant Number				97,083.21	97,083.21-	97,083.21-	
72USDA07	72807101	Y	GX	GRANT #07		300,000.00	24,499.32	160,416.96	160,416.96-	139,583.04	
				Sub Total by BU Type		300,000.00	24,499.32	160,416.96	160,416.96-	139,583.04	
72USDA07	72807054	Y	MT	GRANT #07			441.41	441.41	441.41-	441.41-	
72USDA07	72807102	Y	MT	GRANT #07		154,000.00	348.93	70,632.49	70,632.49-	83,367.51	
72USDA07	72807103	Y	MT	GRANT #07		47,000.00	491.75	32,631.48	32,631.48-	14,368.52	
72USDA07	72807104	Y	MT	GRANT #07		30,000.00		8,589.76	8,589.76-	21,410.24	
72USDA07	72807105	Y	MT	GRANT #07		3,000.00		436.41	436.41-	2,563.59	
72USDA07	72807106	Y	MT	GRANT #07		10,000.00		2,605.01	2,605.01-	7,394.99	

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72USDA07	72807107	Y	MT	GRANT #07		5,000.00		3,624.52	3,624.52-	1,375.48	
72USDA07	72807108	Y	MT	GRANT #07		5,000.00		1,469.06	1,469.06-	3,530.94	
72USDA07	72807109	Y	MT	GRANT #07		10,000.00		1,723.64	1,723.64-	8,276.36	
72USDA07	72807110	Y	MT	GRANT #07		30,000.00	117.43	117.43	117.43-	29,882.57	
72USDA07	72807111	Y	MT	GRANT #07		6,000.00		691.77	691.77-	5,308.23	
				Sub Total by BU Type		300,000.00	1,399.52	122,962.98	122,962.98-	177,037.02	
				Total by Grant Number		600,000.00	25,898.84	283,379.94	283,379.94-	316,620.06	
72HOME00	72047301	Y	GY	HOME		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
72HOME01	72700001	Y	GX	HOME PROGRAM INCOME -ADMIN		8,894.84				8,894.84	
				Sub Total by BU Type		8,894.84				8,894.84	
				Total by Grant Number		8,894.84				8,894.84	
	72ZU0102	Y	OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601	Y	OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239	Y	GX	HSTA		30,000.00		29,962.81	29,962.81-	37.19	
				Sub Total by BU Type		30,000.00		29,962.81	29,962.81-	37.19	
				Total by Grant Number		30,000.00		29,962.81	29,962.81-	37.19	
	72911180	Y	GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	
72180011	72181127	N	GS	JT 2001		9,677.15		9,677.15	9,677.15-		
72182001	72181027	Y	GS	JT 2001		78,270.92		78,270.92	78,270.92-		
				Sub Total by BU Type		87,948.07		87,948.07	87,948.07-		
				Total by Grant Number		87,948.07		87,948.07	87,948.07-		
72182004	72184089	N	GS	JT 2004		8,160.64		8,160.64	8,160.64-		
72182004	72184095	N	GS	JT 2004		782.00		782.00	782.00-		
72182004	72184999	N	GS	JT 2004		43,579.36				43,579.36	
				Sub Total by BU Type		52,522.00		8,942.64	8,942.64-	43,579.36	
				Total by Grant Number		52,522.00		8,942.64	8,942.64-	43,579.36	
72182005	72185025	N	GS	JT 2005		225,000.00		225,000.00	225,000.00-		
72182005	72185029	N	GS	JT 2005		149,338.20		149,338.20	149,338.20-		
72182005	72185030	N	GS	JT 2005		8,710.31		8,710.31	8,710.31-		
72182005	72185059	N	GS	JT 2005		77,349.46		77,349.46	77,349.46-		
72182005	72185065	N	GS	JT 2005		1,500.00		1,500.00	1,500.00-		
72182005	72185072	N	GS	JT 2005		26,400.00		26,400.00	26,400.00-		
72182005	72185081	N	GS	JT 2005		34,363.81		34,363.81	34,363.81-		
72182005	72185084	N	GS	JT 2005		3,315.23		3,315.23	3,315.23-		
72182005	72185085	N	GS	JT 2005		15,404.13		15,404.13	15,404.13-		
72182005	72185087	N	GS	JT 2005		201,252.05		201,252.05	201,252.05-		

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72182005	72185131	Y	GS	JT 2005		150,000.00				150,000.00	
72182005	72185132	N	GS	JT 2005		25,481.40		25,481.40	25,481.40-		
72182005	72185924	Y	GS	JT 2005		65,500.00				65,500.00	
72182005	72185928	N	GS	JT 2005		250,000.00		250,000.00	250,000.00-		
72182005	72185930	Y	GS	JT 2005		15,641.69		5,645.50	5,645.50-	9,996.19	
72182005	72185932	Y	GS	JT 2005		47,018.60		14,500.00	14,500.00-	32,518.60	
72182005	72185972	Y	GS	JT 2005		3,600.00				3,600.00	
72182005	72185985	Y	GS	JT 2005		234,595.87		234,595.76	234,595.76-	.11	
72182005	72185987	Y	GS	JT 2005		161,247.95		161,247.95	161,247.95-		
72182005	72185998	Y	GS	JT 2005		1,442,393.39				1,442,393.39	
				Sub Total by BU Type		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
				Total by Grant Number		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
72182006	72186048	Y	GS	JT 2006		62,700.00		59,780.51	59,780.51-	2,919.49	
72182006	72186999	Y	GS	JT 2006		495,944.00				495,944.00	
				Sub Total by BU Type		558,644.00		59,780.51	59,780.51-	498,863.49	
				Total by Grant Number		558,644.00		59,780.51	59,780.51-	498,863.49	
72172006	72176043	Y	GS	JT 2006-CASH RESERVE		830,931.53		830,931.52	830,931.52-	.01	
72172006	72176048	Y	GS	JT 2006-CASH RESERVE		169,400.00		2,932.53	2,932.53-	166,467.47	
72172006	72176068	Y	GS	JT 2006-CASH RESERVE		348,000.00		267,184.74	267,184.74-	80,815.26	
72172006	72176076	Y	GS	JT 2006-CASH RESERVE		750,000.00				750,000.00	
72172006	72176077	Y	GS	JT 2006-CASH RESERVE		93,500.00				93,500.00	
72172006	72176078	N	GS	JT 2006-CASH RESERVE		119,531.28		119,531.28	119,531.28-		
72172006	72176080	Y	GS	JT 2006-CASH RESERVE		28,000.00		28,000.00	28,000.00-		
72172006	72176081	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72176082	Y	GS	JT 2006-CASH RESERVE		51,600.00		48,928.37	48,928.37-	2,671.63	
72172006	72176090	Y	GS	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72176092	Y	GS	JT 2006-CASH RESERVE		60,000.00	675.00	45,879.38	45,879.38-	14,120.62	
72172006	72176102	Y	GS	JT 2006-CASH RESERVE		5,693.89		5,733.89	5,733.89-	40.00-	
72172006	72176130	Y	GS	JT 2006-CASH RESERVE		21,000.00		21,000.00	21,000.00-		
72172006	72176134	Y	GS	JT 2006-CASH RESERVE		15,000.00		2,990.00	2,990.00-	12,010.00	
72172006	72176135	Y	GS	JT 2006-CASH RESERVE		39,200.00		39,200.00	39,200.00-		
72172006	72176140	Y	GS	JT 2006-CASH RESERVE		9,000.00				9,000.00	
72172006	72176142	Y	GS	JT 2006-CASH RESERVE		25,000.00		20,957.11	20,957.11-	4,042.89	
72172006	72176147	Y	GS	JT 2006-CASH RESERVE		45,000.00		45,000.00	45,000.00-		
72172006	72176152	Y	GS	JT 2006-CASH RESERVE		90,000.00		90,000.00	90,000.00-		
72172006	72176153	Y	GS	JT 2006-CASH RESERVE		48,000.00		48,000.00	48,000.00-		
72172006	72176170	Y	GS	JT 2006-CASH RESERVE		68,800.00		67,068.00	67,068.00-	1,732.00	
72172006	72176175	Y	GS	JT 2006-CASH RESERVE		72,000.00		69,096.61	69,096.61-	2,903.39	
72172006	72176179	Y	GS	JT 2006-CASH RESERVE		3,000.00		3,000.00	3,000.00-		
72172006	72176180	Y	GS	JT 2006-CASH RESERVE		17,500.00				17,500.00	
72172006	72176999	Y	GS	JT 2006-CASH RESERVE		5,334,526.81				5,334,526.81	

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72172006	72177036	Y	GS	JT 2006-CASH RESERVE		162,426.49		162,426.49	162,426.49-		
72172006	72177037	Y	GS	JT 2006-CASH RESERVE		100,000.00		99,970.00	99,970.00-	30.00	
72172006	72177041	Y	GS	JT 2006-CASH RESERVE		9,600.00		9,600.00	9,600.00-		
72172006	72177046	Y	GS	JT 2006-CASH RESERVE		1,500,000.00	387,500.00	915,593.60	915,593.60-	584,406.40	
72172006	72177050	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177057	Y	GS	JT 2006-CASH RESERVE		6,000.00		6,000.00	6,000.00-		
72172006	72177089	Y	GS	JT 2006-CASH RESERVE		173,250.00		173,250.00	173,250.00-		
72172006	72177090	Y	GS	JT 2006-CASH RESERVE		288,000.00		259,847.50	259,847.50-	28,152.50	
72172006	72177091	Y	GS	JT 2006-CASH RESERVE		70,000.00		70,000.00	70,000.00-		
72172006	72177092	Y	GS	JT 2006-CASH RESERVE		30,000.00				30,000.00	
72172006	72177093	Y	GS	JT 2006-CASH RESERVE		15,000.00		13,440.00	13,440.00-	1,560.00	
72172006	72177096	Y	GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72177110	Y	GS	JT 2006-CASH RESERVE		72,000.00		72,000.00	72,000.00-		
72172006	72177112	Y	GS	JT 2006-CASH RESERVE		72,000.00		71,999.86	71,999.86-	.14	
72172006	72177113	Y	GS	JT 2006-CASH RESERVE		265,500.00				265,500.00	
72172006	72177144	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177145	Y	GS	JT 2006-CASH RESERVE		4,800.00		4,800.00	4,800.00-		
72172006	72177146	Y	GS	JT 2006-CASH RESERVE		150,000.00		73,533.51	73,533.51-	76,466.49	
72172006	72177158	Y	GS	JT 2006-CASH RESERVE		92,500.00	19,869.00	92,500.00	92,500.00-		
72172006	72177164	Y	GS	JT 2006-CASH RESERVE		10,500.00				10,500.00	
72172006	72177165	Y	GS	JT 2006-CASH RESERVE		51,000.00		51,061.80	51,061.80-	61.80-	
72172006	72177166	Y	GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72177183	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.01	30,000.01-	.01-	
72172006	72177186	Y	GS	JT 2006-CASH RESERVE		30,000.00		29,951.90	29,951.90-	48.10	
72172006	72177188	Y	GS	JT 2006-CASH RESERVE		21,600.00		21,600.00	21,600.00-		
72172006	72177189	Y	GS	JT 2006-CASH RESERVE		23,500.00		23,500.00	23,500.00-		
72172006	72177190	Y	GS	JT 2006-CASH RESERVE		75,000.00		35,830.01	35,830.01-	39,169.99	
72172006	72178009	Y	GS	JT 2006-CASH RESERVE		213,750.00		213,750.00	213,750.00-		
72172006	72178010	Y	GS	JT 2006-CASH RESERVE		29,700.00		29,700.00	29,700.00-		
72172006	72178023	Y	GS	JT 2006-CASH RESERVE		752,500.00		531,499.39	531,499.39-	221,000.61	
72172006	72178028	Y	GS	JT 2006-CASH RESERVE		1,400.00		1,400.00	1,400.00-		
72172006	72178113	Y	GS	JT 2006-CASH RESERVE		60,000.00	3,433.11	56,294.63	56,294.63-	3,705.37	
72172006	72178118	Y	GS	JT 2006-CASH RESERVE		90,000.00	1,532.82	45,127.19	45,127.19-	44,872.81	
72172006	72178121	Y	GS	JT 2006-CASH RESERVE		33,600.00		30,000.00	30,000.00-	3,600.00	
72172006	72178122	Y	GS	JT 2006-CASH RESERVE		132,000.00				132,000.00	
72172006	72178159	Y	GS	JT 2006-CASH RESERVE		236,250.00				236,250.00	
72172006	72178160	Y	GS	JT 2006-CASH RESERVE		235,250.00	10,779.20	144,058.00	144,058.00-	91,192.00	
72172006	72178169	Y	GS	JT 2006-CASH RESERVE		227,500.00		180,465.86	180,465.86-	47,034.14	
72172006	72178170	Y	GS	JT 2006-CASH RESERVE		32,000.00		32,000.00	32,000.00-		
72172006	72178173	Y	GS	JT 2006-CASH RESERVE		500,000.00		51,270.00	51,270.00-	448,730.00	
72172006	72178174	Y	GS	JT 2006-CASH RESERVE		30,000.00				30,000.00	

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72172006	72178175	Y	GS	JT 2006-CASH RESERVE		54,000.00		6,219.00	6,219.00-	47,781.00	
72172006	72178176	Y	GS	JT 2006-CASH RESERVE		1,850.00		1,850.00	1,850.00-		
72172006	72179082	Y	GS	JT 2006-CASH RESERVE		35,000.00				35,000.00	
72172006	72179114	Y	GS	JT 2006-CASH RESERVE		420,000.00				420,000.00	
				Sub Total by BU Type		14,816,160.00	423,789.13	5,529,972.18	5,529,972.18-	9,286,187.82	
72172006	72176088	Y	MT	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72177056	Y	MT	JT 2006-CASH RESERVE		20,000.00		19,902.03	19,902.03-	97.97	
72172006	72177109	Y	MT	JT 2006-CASH RESERVE		55,000.00		54,651.97	54,651.97-	348.03	
72172006	72177111	Y	MT	JT 2006-CASH RESERVE		84,800.00		84,799.99	84,799.99-	.01	
				Sub Total by BU Type		183,800.00		183,353.99	183,353.99-	446.01	
				Total by Grant Number		14,999,960.00	423,789.13	5,713,326.17	5,713,326.17-	9,286,633.83	
72H00A00	72700101	Y	GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102	Y	GX	M00SG310100		461,600.00		224,296.60	224,296.60-	237,303.40	
72H00A00	72700103	Y	GX	M00SG310100		122,950.00		7,650.00	7,650.00-	115,300.00	
72H00C00	72700201	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00D00	72700302	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700303	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700304	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700305	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700306	Y	GX	M00SG310100		22,267.00		22,267.00	22,267.00-		
72H00D00	72700307	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700308	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700309	Y	GX	M00SG310100		20,000.00		20,000.00	20,000.00-		
72H00D00	72700310	Y	GX	M00SG310100		14,499.00		14,499.00	14,499.00-		
72H00D00	72700311	Y	GX	M00SG310100		188,000.00	4,355.00	153,614.00	153,614.00-	34,386.00	
72H00D00	72700312	Y	GX	M00SG310100		28,109.00		28,109.00	28,109.00-		
72H00F00	72700501	Y	GX	M00SG310100		15,000.00		15,000.00	15,000.00-		
72H00H00	72700702	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700703	Y	GX	M00SG310100		152,500.00		152,500.00	152,500.00-		
72H00H00	72700704	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700705	Y	GX	M00SG310100		301,000.00		301,000.00	301,000.00-		
72H00H00	72700706	Y	GX	M00SG310100		200,000.00		200,000.00	200,000.00-		
72H00H00	72700707	Y	GX	M00SG310100		129,500.00		129,500.00	129,500.00-		
72H00H00	72700708	Y	GX	M00SG310100		206,644.00		206,644.00	206,644.00-		
72H00H00	72700710	Y	GX	M00SG310100		242,960.00		242,960.00	242,960.00-		
72H00R00	72700801	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00R00	72700802	Y	GX	M00SG310100		172,120.35		172,120.35	172,120.35-		
72H00R00	72700803	Y	GX	M00SG310100		350,000.00		350,000.00	350,000.00-		
72H00R00	72700804	Y	GX	M00SG310100		361,800.00				361,800.00	
				Sub Total by BU Type		4,738,949.35	4,355.00	3,996,628.43	3,996,628.43-	742,320.92	
				Total by Grant Number		4,738,949.35	4,355.00	3,996,628.43	3,996,628.43-	742,320.92	

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H01A00	72701101	Y	GX	M01SG310100		95,607.45		95,607.45	95,607.45-		
72H01D00	72701301	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701302	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701303	Y	GX	M01SG310100		20,000.00		20,000.00	20,000.00-		
72H01D00	72701304	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701305	Y	GX	M01SG310100		24,203.00		24,203.00	24,203.00-		
72H01D00	72701306	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701307	Y	GX	M01SG310100		10,202.00		10,202.00	10,202.00-		
72H01D00	72701308	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701309	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701310	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701311	Y	GX	M01SG310100		10,000.00		10,000.00	10,000.00-		
72H01D00	72701312	Y	GX	M01SG310100		70,832.00		70,832.00	70,832.00-		
72H01H00	72701701	Y	GX	M01SG310100		61,000.00		61,000.00	61,000.00-		
72H01H00	72701702	Y	GX	M01SG310100		415,000.00		415,000.00	415,000.00-		
72H01H00	72701703	Y	GX	M01SG310100		85,173.00		85,173.00	85,173.00-		
72H01H00	72701704	Y	GX	M01SG310100		209,000.00		209,000.00	209,000.00-		
72H01H00	72701705	Y	GX	M01SG310100		270,800.00		270,800.00	270,800.00-		
72H01H00	72701706	Y	GX	M01SG310100		380,000.00		380,000.00	380,000.00-		
72H01H00	72701707	Y	GX	M01SG310100		310,000.00		310,000.00	310,000.00-		
72H01R00	72701801	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01R00	72701802	Y	GX	M01SG310100		231,935.00		231,935.00	231,935.00-		
72H01R00	72701803	Y	GX	M01SG310100		585,000.00		585,000.00	585,000.00-		
72H01S00	72701901	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01S00	72701902	Y	GX	M01SG310100		111,020.00		111,020.00	111,020.00-		
72H01S00	72701903	Y	GX	M01SG310100		86,616.00		86,616.00	86,616.00-		
72H01S00	72701905	Y	GX	M01SG310100		196,661.00		196,661.00	196,661.00-		
72H01S00	72701906	Y	GX	M01SG310100		152,065.00		152,065.00	152,065.00-		
72H01S00	72701907	Y	GX	M01SG310100		277,372.00		277,372.00	277,372.00-		
				Sub Total by BU Type		4,557,486.45		4,557,486.45	4,557,486.45-		
				Total by Grant Number		4,557,486.45		4,557,486.45	4,557,486.45-		
72H02A00	72702101	Y	GX	M02SG310100		12,962.78		12,962.78	12,962.78-		
72H02A00	72702102	Y	GX	M02SG310100		1,932.84		1,932.84	1,932.84-		
72H02A00	72702109	Y	GX	M02SG310100		4,500.00		4,500.00	4,500.00-		
72H02A00	72702112	Y	GX	M02SG310100		304,223.60		304,223.60	304,223.60-		
72H02A00	72702113	Y	GX	M02SG310100		288.96		288.96	288.96-		
72H02A00	72702114	Y	GX	M02SG310100		12,800.00		12,800.00	12,800.00-		
72H02A00	72702115	Y	GX	M02SG310100		17,550.00		17,550.00	17,550.00-		
72H02A00	72702116	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702117	Y	GX	M02SG310100		18,742.00		18,742.00	18,742.00-		
72H02A00	72702118	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H02A00	72702119	Y	GX	M02SG310100		19,200.00		19,200.00	19,200.00-		
72H02A00	72702121	Y	GX	M02SG310100		11,500.00		11,500.00	11,500.00-		
72H02A00	72702122	Y	GX	M02SG310100		10,000.00		10,000.00	10,000.00-		
72H02A00	72702123	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702124	N	GX	M02SG310100		57,299.82		57,299.82	57,299.82-		
72H02C00	72702201	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702202	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702203	Y	GX	M02SG310100		300,000.00		300,000.00	300,000.00-		
72H02C00	72702205	Y	GX	M02SG310100		50,000.00		50,000.00	50,000.00-		
72H02C00	72702206	Y	GX	M02SG310100		275,000.00		275,000.00	275,000.00-		
72H02C00	72702207	Y	GX	M02SG310100		86,800.00		86,800.00	86,800.00-		
72H02C00	72702310	Y	GX	M02SG310100		350,000.00		350,000.00	350,000.00-		
72H02D00	72702301	Y	GX	M02SG310100		271,655.00		271,655.00	271,655.00-		
72H02D00	72702302	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02D00	72702303	Y	GX	M02SG310100		307,200.00		307,200.00	307,200.00-		
72H02D00	72702304	Y	GX	M02SG310100		215,600.00		215,600.00	215,600.00-		
72H02D00	72702305	Y	GX	M02SG310100		380,000.00		380,000.00	380,000.00-		
72H02D00	72702306	Y	GX	M02SG310100		381,148.00		381,148.00	381,148.00-		
72H02D00	72702307	Y	GX	M02SG310100		293,384.00		293,384.00	293,384.00-		
72H02D00	72702308	Y	GX	M02SG310100		15,807.00		15,807.00	15,807.00-		
72H02D00	72702309	Y	GX	M02SG310100		231,935.00		231,935.00	231,935.00-		
72H02D00	72702311	Y	GX	M02SG310100		1,028.00		1,028.00	1,028.00-		
72H02D00	72702401	Y	GX	M02SG310100		21,179.00		21,179.00	21,179.00-		
72H02D00	72702402	Y	GX	M02SG310100		224,414.00		224,414.00	224,414.00-		
72H02D00	72702403	Y	GX	M02SG310100		117,850.00		117,850.00	117,850.00-		
72H02R00	72702801	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702802	Y	GX	M02SG310100		9,200.00		9,200.00	9,200.00-		
72H02R00	72702803	Y	GX	M02SG310100		16,958.52		16,958.52	16,958.52-		
72H02R00	72702804	Y	GX	M02SG310100		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		5,314,158.52		5,314,158.52	5,314,158.52-		
				Total by Grant Number		5,314,158.52		5,314,158.52	5,314,158.52-		
72H03A00	72703101	N	GX	M03SG310100		61,330.00		61,330.00	61,330.00-		
72H03A00	72703102	Y	GX	M03SG310100		44,368.00		44,368.00	44,368.00-		
72H03A00	72703104	Y	GX	M03SG310100		322,576.48		322,576.48	322,576.48-		
				Sub Total by BU Type		428,274.48		428,274.48	428,274.48-		
				Total by Grant Number		428,274.48		428,274.48	428,274.48-		
72H03A00	72703111	Y	GX	M03SG310100A		9,000.00		9,000.00	9,000.00-		
72H03A00	72703112	Y	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
72H03A00	72703113	Y	GX	M03SG310100A		4,400.00		4,400.00	4,400.00-		
72H03A00	72703114	Y	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703115	Y	GX	M03SG310100A		20,680.00		20,680.00	20,680.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H03A00	72703116	Y	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703117	Y	GX	M03SG310100A		23,205.00		23,205.00	23,205.00-		
72H03A00	72703118	Y	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703119	Y	GX	M03SG310100A		4,000.00		4,000.00	4,000.00-		
72H03A00	72703120	Y	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		125,285.00		125,285.00	125,285.00-		
				Total by Grant Number		125,285.00		125,285.00	125,285.00-		
72H03B00	72703201	Y	GX	M03SG310100B		16,000.00		16,000.00	16,000.00-		
72H03B00	72703202	Y	GX	M03SG310100B		13,600.00		13,600.00	13,600.00-		
				Sub Total by BU Type		29,600.00		29,600.00	29,600.00-		
				Total by Grant Number		29,600.00		29,600.00	29,600.00-		
72H03C00	72703301	Y	GX	M03SG310100C		172,200.00		172,200.00	172,200.00-		
72H03C00	72703302	Y	GX	M03SG310100C		384,000.00		384,000.00	384,000.00-		
72H03C00	72703303	Y	GX	M03SG310100C		326,400.00		326,400.00	326,400.00-		
72H03C00	72703304	Y	GX	M03SG310100C		110,800.00		110,800.00	110,800.00-		
				Sub Total by BU Type		993,400.00		993,400.00	993,400.00-		
				Total by Grant Number		993,400.00		993,400.00	993,400.00-		
72H03D00	72703401	Y	GX	M03SG310100D		216,000.00		216,000.00	216,000.00-		
72H03D00	72703402	Y	GX	M03SG310100D		186,845.00		186,845.00	186,845.00-		
72H03D00	72703403	Y	GX	M03SG310100D		145,600.00		145,600.00	145,600.00-		
72H03D00	72703404	Y	GX	M03SG310100D		384,000.00		384,000.00	384,000.00-		
72H03D00	72703405	Y	GX	M03SG310100D		482,861.00		482,861.00	482,861.00-		
72H03D00	72703406	Y	GX	M03SG310100D		366,720.00		366,720.00	366,720.00-		
72H03D00	72703407	Y	GX	M03SG310100D		104,491.00		104,491.00	104,491.00-		
72H03D00	72703408	Y	GX	M03SG310100D		556,918.00		556,918.00	556,918.00-		
72H03D00	72703409	Y	GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703410	Y	GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703411	Y	GX	M03SG310100D		96,000.00		96,000.00	96,000.00-		
72H03D00	72703412	Y	GX	M03SG310100D		192,000.00		192,000.00	192,000.00-		
72H03D00	72703413	Y	GX	M03SG310100D		191,980.00		191,980.00	191,980.00-		
72H03D00	72703414	Y	GX	M03SG310100D		191,080.00		191,080.00	191,080.00-		
72H03D00	72703415	Y	GX	M03SG310100D		35,905.00		35,905.00	35,905.00-		
				Sub Total by BU Type		3,950,400.00		3,950,400.00	3,950,400.00-		
				Total by Grant Number		3,950,400.00		3,950,400.00	3,950,400.00-		
72H04A00	72704101	Y	GX	M04SG310100		328,191.10		328,023.84	328,023.84-	167.26	
72H04A00	72704102	N	GX	M04SG310100		74,448.05		74,448.05	74,448.05-		
72H04A00	72704103	N	GX	M04SG310100		55,149.85		55,149.85	55,149.85-		
72H04A00	72704104	Y	GX	M04SG310100		25,000.00		24,050.58	24,050.58-	949.42	
72H04A00	72704105	N	GX	M04SG310100		26,500.00		26,500.00	26,500.00-		
				Sub Total by BU Type		509,289.00		508,172.32	508,172.32-	1,116.68	
				Total by Grant Number		509,289.00		508,172.32	508,172.32-	1,116.68	
72H04A00	72704111	Y	GX	M04SG310100A		8,000.00		8,000.00	8,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H04A00	72704112	Y	GX	M04SG310100A		12,000.00		12,000.00	12,000.00-		
72H04A00	72704113	Y	GX	M04SG310100A		2,500.00		2,500.00	2,500.00-		
72H04A00	72704114	Y	GX	M04SG310100A		11,500.00		11,500.00	11,500.00-		
72H04A00	72704115	Y	GX	M04SG310100A		16,000.00		16,000.00	16,000.00-		
72H04A00	72704116	Y	GX	M04SG310100A		7,000.00		7,000.00	7,000.00-		
72H04A00	72704117	Y	GX	M04SG310100A		2,400.00		2,400.00	2,400.00-		
72H04A00	72704118	Y	GX	M04SG310100A		3,600.00		3,600.00	3,600.00-		
				Sub Total by BU Type		63,000.00		63,000.00	63,000.00-		
				Total by Grant Number		63,000.00		63,000.00	63,000.00-		
72H04B00	72704201	Y	GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704202	Y	GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704203	Y	GX	M04SG310100B		16,000.00		16,000.00	16,000.00-		
72H04B00	72704204	Y	GX	M04SG310100B		8,934.00		8,934.00	8,934.00-		
72H04B00	72704205	Y	GX	M04SG310100B		6,750.00		6,750.00	6,750.00-		
72H04B00	72704206	Y	GX	M04SG310100B		9,699.00		9,699.00	9,699.00-		
				Sub Total by BU Type		57,383.00		57,383.00	57,383.00-		
				Total by Grant Number		57,383.00		57,383.00	57,383.00-		
72H04C00	72704301	Y	GX	M04SG310100C		152,694.00		152,694.00	152,694.00-		
72H04C00	72704302	Y	GX	M04SG310100C		198,178.00		198,178.00	198,178.00-		
72H04C00	72704303	Y	GX	M04SG310100C		384,000.00		384,000.00	384,000.00-		
72H04C00	72704304	Y	GX	M04SG310100C		241,776.00		241,776.00	241,776.00-		
72H04C00	72704305	Y	GX	M04SG310100C		185,615.00		185,615.00	185,615.00-		
72H04C00	72704306	Y	GX	M04SG310100C		500,000.00		500,000.00	500,000.00-		
72H04C00	72704307	Y	GX	M04SG310100C		232,769.00		232,769.00	232,769.00-		
72H04C00	72704308	Y	GX	M04SG310100C		6,394.00		6,394.00	6,394.00-		
				Sub Total by BU Type		1,901,426.00		1,901,426.00	1,901,426.00-		
				Total by Grant Number		1,901,426.00		1,901,426.00	1,901,426.00-		
72H04D00	72704401	Y	GX	M04SG310100D		168,300.00		168,300.00	168,300.00-		
72H04D00	72704402	Y	GX	M04SG310100D		293,155.00		293,155.00	293,155.00-		
72H04D00	72704403	Y	GX	M04SG310100D		76,180.00		76,180.00	76,180.00-		
72H04D00	72704404	Y	GX	M04SG310100D		287,645.00		287,645.00	287,645.00-		
72H04D00	72704405	Y	GX	M04SG310100D		376,000.00		376,000.00	376,000.00-		
72H04D00	72704406	Y	GX	M04SG310100D		193,000.00		193,000.00	193,000.00-		
72H04D00	72704407	Y	GX	M04SG310100D		48,561.00		48,561.00	48,561.00-		
72H04D00	72704408	Y	GX	M04SG310100D		57,600.00		57,600.00	57,600.00-		
72H04D00	72704409	Y	GX	M04SG310100D		82,080.00		82,080.00	82,080.00-		
72H04D00	72704410	Y	GX	M04SG310100D		362,320.00		362,320.00	362,320.00-		
72H04D00	72704411	Y	GX	M04SG310100D		429,000.00		429,000.00	429,000.00-		
72H04D00	72704412	Y	GX	M04SG310100D		555,861.00		555,861.00	555,861.00-		
72H04D00	72704413	Y	GX	M04SG310100D		300,000.00		300,000.00	300,000.00-		
72H04D00	72704414	Y	GX	M04SG310100D		119,639.00		106,660.00	106,660.00-	12,979.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H04D00	72704415	Y	GX	M04SG310100D		34,734.00		34,734.00	34,734.00-		
				Sub Total by BU Type		3,384,075.00		3,371,096.00	3,371,096.00-	12,979.00	
				Total by Grant Number		3,384,075.00		3,371,096.00	3,371,096.00-	12,979.00	
72H05A00	72705102	Y	GX	M05SG310100		47,000.00		46,741.05	46,741.05-	258.95	
72H05A00	72705103	Y	GX	M05SG310100		86,824.20		86,389.52	86,389.52-	434.68	
72H05A00	72705104	N	GX	M05SG310100		271,512.80		271,512.80	271,512.80-		
				Sub Total by BU Type		405,337.00		404,643.37	404,643.37-	693.63	
				Total by Grant Number		405,337.00		404,643.37	404,643.37-	693.63	
72H05A00	72705111	Y	GX	M05SG310100A		24,000.00	3,000.00	24,000.00	24,000.00-		
72H05A00	72705112	Y	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705113	Y	GX	M05SG310100A		15,000.00		11,173.00	11,173.00-	3,827.00	
72H05A00	72705114	Y	GX	M05SG310100A		15,000.00		15,000.00	15,000.00-		
72H05A00	72705115	Y	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705116	Y	GX	M05SG310100A		30,000.00		30,000.00	30,000.00-		
72H05A00	72705117	Y	GX	M05SG310100A		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		128,000.00	3,000.00	124,173.00	124,173.00-	3,827.00	
				Total by Grant Number		128,000.00	3,000.00	124,173.00	124,173.00-	3,827.00	
72H05B00	72705201	Y	GX	M05SG310100B		10,000.00				10,000.00	
72H05B00	72705202	Y	GX	M05SG310100B		5,600.00		5,600.00	5,600.00-		
72H05B00	72705203	Y	GX	M05SG310100B		6,000.00		6,000.00	6,000.00-		
72H05B00	72705204	Y	GX	M05SG310100B		8,000.00		8,000.00	8,000.00-		
72H05B00	72705205	Y	GX	M05SG310100B		16,000.00				16,000.00	
72H05B00	72705206	Y	GX	M05SG310100B		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		61,600.00		35,600.00	35,600.00-	26,000.00	
				Total by Grant Number		61,600.00		35,600.00	35,600.00-	26,000.00	
72H05C00	72705301	Y	GX	M05SG310100C		242,081.00		45,583.00	45,583.00-	196,498.00	
72H05C00	72705302	Y	GX	M05SG310100C		94,400.00		94,400.00	94,400.00-		
72H05C00	72705303	Y	GX	M05SG310100C		94,000.00		91,378.00	91,378.00-	2,622.00	
72H05C00	72705304	Y	GX	M05SG310100C		192,000.00	493.00	192,000.00	192,000.00-		
72H05C00	72705305	Y	GX	M05SG310100C		288,900.00		118,546.00	118,546.00-	170,354.00	
72H05C00	72705306	Y	GX	M05SG310100C		370,865.00		370,865.00	370,865.00-		
				Sub Total by BU Type		1,282,246.00	493.00	912,772.00	912,772.00-	369,474.00	
				Total by Grant Number		1,282,246.00	493.00	912,772.00	912,772.00-	369,474.00	
72H05D00	72705401	Y	GX	M05SG310100D		372,438.00		312,958.00	312,958.00-	59,480.00	
72H05D00	72705402	Y	GX	M05SG310100D		188,000.00		188,000.00	188,000.00-		
72H05D00	72705403	Y	GX	M05SG310100D		521,795.00		513,795.00	513,795.00-	8,000.00	
72H05D00	72705404	Y	GX	M05SG310100D		235,000.00		77,734.00	77,734.00-	157,266.00	
72H05D00	72705405	Y	GX	M05SG310100D		235,000.00		221,338.00	221,338.00-	13,662.00	
72H05D00	72705406	Y	GX	M05SG310100D		69,139.00		69,139.00	69,139.00-		
72H05D00	72705407	Y	GX	M05SG310100D		521,168.00		521,168.00	521,168.00-		
72H05D00	72705408	Y	GX	M05SG310100D		75,586.00		75,586.00	75,586.00-		
72H05D00	72705409	Y	GX	M05SG310100D		75,986.00		39,336.00	39,336.00-	36,650.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H05D00	72705410	Y	GX	M05SG310100D		101,231.00		101,231.00	101,231.00-		
72H05D00	72705411	Y	GX	M05SG310100D		121,231.00		121,231.00	121,231.00-		
72H05D00	72705412	Y	GX	M05SG310100D		445,211.00	3,031.00	419,110.00	419,110.00-	26,101.00	
72H05D00	72705413	Y	GX	M05SG310100D		96,000.00	7,341.00	65,725.00	65,725.00-	30,275.00	
72H05D00	72705414	Y	GX	M05SG310100D		558,000.00		558,000.00	558,000.00-		
				Sub Total by BU Type		3,615,785.00	10,372.00	3,284,351.00	3,284,351.00-	331,434.00	
				Total by Grant Number		3,615,785.00	10,372.00	3,284,351.00	3,284,351.00-	331,434.00	
72H06A00	72706101	Y	GX	M06SG310100		286,833.23		286,833.23	286,833.23-		
72H06A00	72706102	Y	GX	M06SG310100		20,000.00		18,706.53	18,706.53-	1,293.47	
72H06A00	72706103	N	GX	M06SG310100		115,115.77		115,115.77	115,115.77-		
				Sub Total by BU Type		421,949.00		420,655.53	420,655.53-	1,293.47	
				Total by Grant Number		421,949.00		420,655.53	420,655.53-	1,293.47	
72H06A00	72706111	Y	GX	M06SG310100A		25,150.00		22,438.00	22,438.00-	2,712.00	
72H06A00	72706112	Y	GX	M06SG310100A		4,000.00		2,000.00	2,000.00-	2,000.00	
72H06A00	72706113	Y	GX	M06SG310100A		12,000.00		11,000.00	11,000.00-	1,000.00	
72H06A00	72706114	Y	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706115	Y	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706116	Y	GX	M06SG310100A		15,000.00		15,000.00	15,000.00-		
72H06A00	72706117	Y	GX	M06SG310100A		9,000.00	1,000.00	1,250.00	1,250.00-	7,750.00	
72H06A00	72706118	Y	GX	M06SG310100A		4,320.00		4,320.00	4,320.00-		
				Sub Total by BU Type		93,470.00	1,000.00	80,008.00	80,008.00-	13,462.00	
				Total by Grant Number		93,470.00	1,000.00	80,008.00	80,008.00-	13,462.00	
72H06B00	72706201	Y	GX	M06SG310100B		7,500.00		7,500.00	7,500.00-		
72H06B00	72706202	Y	GX	M06SG310100B		11,000.00	2,000.00	3,300.00	3,300.00-	7,700.00	
72H06B00	72706203	Y	GX	M06SG310100B		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		58,500.00	2,000.00	50,800.00	50,800.00-	7,700.00	
				Total by Grant Number		58,500.00	2,000.00	50,800.00	50,800.00-	7,700.00	
72H06C00	72706301	Y	GX	M06SG310100C		136,106.00		124,510.00	124,510.00-	11,596.00	
72H06C00	72706302	Y	GX	M06SG310100C		189,000.00	25,039.00	68,007.00	68,007.00-	120,993.00	
72H06C00	72706303	Y	GX	M06SG310100C		360,000.00		360,000.00	360,000.00-		
				Sub Total by BU Type		685,106.00	25,039.00	552,517.00	552,517.00-	132,589.00	
				Total by Grant Number		685,106.00	25,039.00	552,517.00	552,517.00-	132,589.00	
72H06D00	72706401	Y	GX	M06SG310100D		143,471.00		131,471.00	131,471.00-	12,000.00	
72H06D00	72706402	Y	GX	M06SG310100D		88,000.00		85,939.00	85,939.00-	2,061.00	
72H06D00	72706403	Y	GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706404	Y	GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706405	Y	GX	M06SG310100D		630,000.00		630,000.00	630,000.00-		
72H06D00	72706406	Y	GX	M06SG310100D		700,000.00	70,000.00	700,000.00	700,000.00-		
72H06D00	72706407	Y	GX	M06SG310100D		219,621.00		219,621.00	219,621.00-		
72H06D00	72706408	Y	GX	M06SG310100D		522,150.00		522,150.00	522,150.00-		
72H06D00	72706409	Y	GX	M06SG310100D		485,000.00	22,400.00	409,054.00	409,054.00-	75,946.00	
72H06D00	72706410	Y	GX	M06SG310100D		141,000.00		2,320.00	2,320.00-	138,680.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,305,242.00	92,400.00	3,076,555.00	3,076,555.00-	228,687.00	
				Total by Grant Number		3,305,242.00	92,400.00	3,076,555.00	3,076,555.00-	228,687.00	
72H07A00	72707101	Y	GX	M07SG310100		284,635.00	11,338.55	256,937.53	256,937.53-	27,697.47	
72H07A00	72707102	Y	GX	M07SG310100		74,000.00	4,630.98	65,781.24	65,781.24-	8,218.76	
72H07A00	72707103	Y	GX	M07SG310100		112,000.00	8,969.23	106,219.97	106,219.97-	5,780.03	
				Sub Total by BU Type		470,635.00	24,938.76	428,938.74	428,938.74-	41,696.26	
				Total by Grant Number		470,635.00	24,938.76	428,938.74	428,938.74-	41,696.26	
72H07A00	72707111	Y	GX	M07SG310100A		12,900.00		12,222.00	12,222.00-	678.00	
72H07A00	72707112	Y	GX	M07SG310100A		9,000.00		3,375.00	3,375.00-	5,625.00	
72H07A00	72707113	Y	GX	M07SG310100A		12,000.00				12,000.00	
72H07A00	72707115	Y	GX	M07SG310100A		14,000.00				14,000.00	
				Sub Total by BU Type		47,900.00		15,597.00	15,597.00-	32,303.00	
				Total by Grant Number		47,900.00		15,597.00	15,597.00-	32,303.00	
72H07B00	72707201	Y	GX	M07SG310100B		7,500.00				7,500.00	
72H07B00	72707202	Y	GX	M07SG310100B		9,000.00				9,000.00	
				Sub Total by BU Type		16,500.00				16,500.00	
				Total by Grant Number		16,500.00				16,500.00	
72H07C00	72707301	Y	GX	M07SG310100C		142,500.00				142,500.00	
72H07C00	72707302	Y	GX	M07SG310100C		141,000.00				141,000.00	
				Sub Total by BU Type		283,500.00				283,500.00	
				Total by Grant Number		283,500.00				283,500.00	
72H07D00	72707401	Y	GX	M07SG310100D		232,100.00		176,134.00	176,134.00-	55,966.00	
72H07D00	72707402	Y	GX	M07SG310100D		141,000.00		35,306.00	35,306.00-	105,694.00	
72H07D00	72707403	Y	GX	M07SG310100D		598,000.00				598,000.00	
72H07D00	72707405	Y	GX	M07SG310100D		452,640.00				452,640.00	
72H07D00	72707406	Y	GX	M07SG310100D		188,000.00				188,000.00	
72H07D00	72707407	Y	GX	M07SG310100D		575,000.00	326,690.00	413,538.00	413,538.00-	161,462.00	
72H07D00	72707408	Y	GX	M07SG310100D		282,000.00	4,250.00	6,750.00	6,750.00-	275,250.00	
72H07D00	72707409	Y	GX	M07SG310100D		86,000.00				86,000.00	
				Sub Total by BU Type		2,554,740.00	330,940.00	631,728.00	631,728.00-	1,923,012.00	
				Total by Grant Number		2,554,740.00	330,940.00	631,728.00	631,728.00-	1,923,012.00	
72H08A00	72708101	Y	GX	M08SG310100		341,236.10	2,443.78	4,781.60	4,781.60-	336,454.50	
72H08A00	72708102	Y	GX	M08SG310100		50,000.00	749.61	819.61	819.61-	49,180.39	
72H08A00	72708103	Y	GX	M08SG310100		100,000.00	1,153.10	2,844.47	2,844.47-	97,155.53	
				Sub Total by BU Type		491,236.10	4,346.49	8,445.68	8,445.68-	482,790.42	
				Total by Grant Number		491,236.10	4,346.49	8,445.68	8,445.68-	482,790.42	
72H92A00	72792101	Y	GX	M92SG310100		12,000.00		12,000.00	12,000.00-		
72H92A00	72792102	Y	GX	M92SG310100		30,000.00		30,000.00	30,000.00-		
72H92A00	72792103	Y	GX	M92SG310100		32,000.00		32,000.00	32,000.00-		
72H92A00	72792104	Y	GX	M92SG310100		20,000.00		20,000.00	20,000.00-		
72H92A00	72792105	Y	GX	M92SG310100		1,663.20		1,663.20	1,663.20-		
72H92A00	72792106	Y	GX	M92SG310100		25,518.00		10,744.25	10,744.25-	14,773.75	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H92A00	72792107	Y	GX	M92SG310100		16,800.00		16,800.00	16,800.00-		
72H92A00	72792108	Y	GX	M92SG310100		11,390.00		11,390.00	11,390.00-		
72H92C00	72792201	Y	GX	M92SG310100		408,800.00		408,800.00	408,800.00-		
72H92C00	72792202	Y	GX	M92SG310100		307,730.00		307,730.00	307,730.00-		
72H92C00	72792203	Y	GX	M92SG310100		178,619.00		178,619.00	178,619.00-		
72H92C00	72792204	Y	GX	M92SG310100		26,881.00		26,881.00	26,881.00-		
72H92C00	72792205	Y	GX	M92SG310100		59,089.00		59,089.00	59,089.00-		
72H92C00	72792206	Y	GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792207	Y	GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792208	Y	GX	M92SG310100		22,000.00		22,000.00	22,000.00-		
72H92C00	72792209	Y	GX	M92SG310100		8,000.00		8,000.00	8,000.00-		
72H92C00	72792210	Y	GX	M92SG310100		9,600.00		9,600.00	9,600.00-		
72H92C00	72792211	Y	GX	M92SG310100		25,000.00		25,000.00	25,000.00-		
72H92C00	72792212	Y	GX	M92SG310100		100.00		100.00	100.00-		
72H92G00	72792601	Y	GX	M92SG310100		15,000.00		15,000.00	15,000.00-		
72H92G00	72792602	Y	GX	M92SG310100		5,000.00		5,000.00	5,000.00-		
72H92G00	72792603	Y	GX	M92SG310100		9,964.00		9,964.00	9,964.00-		
72H92S00	72792901	Y	GX	M92SG310100		14,500.00		14,500.00	14,500.00-		
72H92S00	72792902	Y	GX	M92SG310100		26,000.00		26,000.00	26,000.00-		
72H92S00	72792903	Y	GX	M92SG310100		56,600.00		56,600.00	56,600.00-		
72H92S00	72792904	Y	GX	M92SG310100		51,300.00		51,300.00	51,300.00-		
				Sub Total by BU Type		1,463,554.20		1,448,780.45	1,448,780.45-	14,773.75	
72H92A00	72792109	Y	GY	M92SG310100		169,398.80		156,682.18	156,682.18-	12,716.62	
				Sub Total by BU Type		169,398.80		156,682.18	156,682.18-	12,716.62	
				Total by Grant Number		1,632,953.00		1,605,462.63	1,605,462.63-	27,490.37	
72H93A00	72793101	Y	GX	M93SG310100		5,150.00		5,150.00	5,150.00-		
72H93A00	72793102	Y	GX	M93SG310100		40,000.00		40,000.00	40,000.00-		
72H93C00	72793201	Y	GX	M93SG310100		66,073.00		66,073.00	66,073.00-		
72H93C00	72793202	Y	GX	M93SG310100		399,562.00		399,562.00	399,562.00-		
72H93C00	72793203	Y	GX	M93SG310100		20,000.00				20,000.00	
72H93C00	72793204	Y	GX	M93SG310100		244,000.00		244,000.00	244,000.00-		
72H93C00	72793205	Y	GX	M93SG310100		692,000.00		692,000.00	692,000.00-		
72H93C00	72793206	Y	GX	M93SG310100		225,707.00		225,707.00	225,707.00-		
72H93C00	72793207	Y	GX	M93SG310100		400.00		400.00	400.00-		
72H93G00	72793601	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793602	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793603	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793604	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793605	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93S00	72793901	Y	GX	M93SG310100		224,056.00		224,056.00	224,056.00-		
72H93S00	72793902	Y	GX	M93SG310100		207,500.00		207,500.00	207,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,149,448.00		2,129,448.00	2,129,448.00-	20,000.00	
72H93A00	72793104	Y	GY	M93SG310100		254,850.00		249,945.05	249,945.05-	4,904.95	
				Sub Total by BU Type		254,850.00		249,945.05	249,945.05-	4,904.95	
				Total by Grant Number		2,404,298.00		2,379,393.05	2,379,393.05-	24,904.95	
72H94A00	72794101	Y	GX	M94SG310100		5,000.00		5,000.00	5,000.00-		
72H94C00	72794201	Y	GX	M94SG310100		545,000.00		545,000.00	545,000.00-		
72H94C00	72794202	Y	GX	M94SG310100		10,000.00		10,000.00	10,000.00-		
72H94C00	72794203	Y	GX	M94SG310100		553,328.00		553,328.00	553,328.00-		
72H94C00	72794204	Y	GX	M94SG310100		380,000.00		380,000.00	380,000.00-		
72H94C00	72794205	Y	GX	M94SG310100		149,293.00		149,293.00	149,293.00-		
72H94C00	72794206	Y	GX	M94SG310100		25,000.00		25,000.00	25,000.00-		
72H94C00	72794207	Y	GX	M94SG310100		265,000.00		265,000.00	265,000.00-		
72H94C00	72794208	Y	GX	M94SG310100		10,450.00		10,450.00	10,450.00-		
72H94C00	72794209	Y	GX	M94SG310100		207.00		207.00	207.00-		
72H94C00	72794211	Y	GX	M94SG310100		1,672.00		1,672.00	1,672.00-		
72H94S00	72794901	Y	GX	M94SG310100		125,000.00		125,000.00	125,000.00-		
72H94S00	72794902	Y	GX	M94SG310100		88,150.00		88,150.00	88,150.00-		
72H94S00	72794903	Y	GX	M94SG310100		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		2,198,100.00		2,198,100.00	2,198,100.00-		
72H94A00	72794103	Y	GY	M94SG310100		375,900.00		346,764.92	346,764.92-	29,135.08	
				Sub Total by BU Type		375,900.00		346,764.92	346,764.92-	29,135.08	
				Total by Grant Number		2,574,000.00		2,544,864.92	2,544,864.92-	29,135.08	
72H95A00	72795101	Y	GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795102	Y	GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95A00	72795103	Y	GX	M95SG310100		5,000.00		1,430.00	1,430.00-	3,570.00	
72H95A00	72795104	Y	GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795105	Y	GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795106	Y	GX	M95SG310100		38,343.00		38,343.00	38,343.00-		
72H95A00	72795107	Y	GX	M95SG310100		377,957.00		375,702.03	375,702.03-	2,254.97	
72H95A00	72795108	Y	GX	M95SG310100		3,000.00				3,000.00	
72H95C00	72795201	Y	GX	M95SG310100		222,500.00		222,500.00	222,500.00-		
72H95C00	72795202	Y	GX	M95SG310100		50,000.00		50,000.00	50,000.00-		
72H95C00	72795203	Y	GX	M95SG310100		150,000.00		270,000.00	270,000.00-	120,000.00-	
72H95C00	72795204	Y	GX	M95SG310100		270,000.00				270,000.00	
72H95C00	72795205	Y	GX	M95SG310100		175,000.00		175,000.00	175,000.00-		
72H95C00	72795206	Y	GX	M95SG310100		10,000.00		10,000.00	10,000.00-		
72H95C00	72795207	Y	GX	M95SG310100		215,600.00		215,600.00	215,600.00-		
72H95C00	72795208	Y	GX	M95SG310100		53,400.00		53,400.00	53,400.00-		
72H95C00	72795209	Y	GX	M95SG310100		205,000.00		205,000.00	205,000.00-		
72H95C00	72795210	Y	GX	M95SG310100		240,000.00		240,000.00	240,000.00-		
72H95C00	72795211	Y	GX	M95SG310100		20,000.00		20,000.00	20,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H95C00	72795212	Y	GX	M95SG310100		275,000.00		275,000.00	275,000.00-		
72H95C00	72795213	Y	GX	M95SG310100		215,000.00		215,000.00	215,000.00-		
72H95C00	72795214	Y	GX	M95SG310100		195,000.00		178,234.00	178,234.00-	16,766.00	
72H95C00	72795215	Y	GX	M95SG310100		270,000.00		269,774.00	269,774.00-	226.00	
72H95C00	72795216	Y	GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95C00	72795217	Y	GX	M95SG310100		141,200.00		141,200.00	141,200.00-		
72H95S00	72795901	Y	GX	M95SG310100		553,200.00				553,200.00	
72H95S00	72795902	Y	GX	M95SG310100		327,600.00		327,600.00	327,600.00-		
72H95S00	72795903	Y	GX	M95SG310100		208,800.00		208,800.00	208,800.00-		
72H95S00	72795904	Y	GX	M95SG310100		110,400.00		110,400.00	110,400.00-		
72H95S00	72795905	Y	GX	M95SG310100		30,000.00		30,000.00	30,000.00-		
72H95S00	72795906	Y	GX	M95SG310100		14,000.00		14,000.00	14,000.00-		
72H95S00	72795907	Y	GX	M95SG310100		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
				Total by Grant Number		4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
72H96A00	72796101	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796102	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796103	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796104	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796105	Y	GX	M96SG310100		8,000.00		8,000.00	8,000.00-		
72H96A00	72796106	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796107	Y	GX	M96SG310100		107,244.44		107,244.44	107,244.44-		
72H96A00	72796108	Y	GX	M96SG310100		246,400.00		246,400.00	246,400.00-		
72H96C00	72796201	Y	GX	M96SG310100		235,470.00		235,470.00	235,470.00-		
72H96C00	72796202	Y	GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796203	Y	GX	M96SG310100		200,000.00		200,000.00	200,000.00-		
72H96C00	72796204	Y	GX	M96SG310100		205,500.00		205,500.00	205,500.00-		
72H96C00	72796205	Y	GX	M96SG310100		298,304.00		298,204.00	298,204.00-	100.00	
72H96C00	72796206	Y	GX	M96SG310100		31,000.00		31,000.00	31,000.00-		
72H96C00	72796207	Y	GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96C00	72796208	Y	GX	M96SG310100		265,000.00		264,900.00	264,900.00-	100.00	
72H96C00	72796209	Y	GX	M96SG310100		240,000.00		240,000.00	240,000.00-		
72H96C00	72796210	Y	GX	M96SG310100		315,000.00		315,000.00	315,000.00-		
72H96C00	72796211	Y	GX	M96SG310100		300,000.00		300,000.00	300,000.00-		
72H96C00	72796212	Y	GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796213	Y	GX	M96SG310100		2,676.00		2,676.00	2,676.00-		
72H96C00	72796214	Y	GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96S00	72796901	Y	GX	M96SG310100		195,000.00				195,000.00	
72H96S00	72796902	Y	GX	M96SG310100		165,000.00		165,000.00	165,000.00-		
72H96S00	72796903	Y	GX	M96SG310100		106,000.00		106,000.00	106,000.00-		
72H96S00	72796904	Y	GX	M96SG310100		190,000.00		173,299.85	173,299.85-	16,700.15	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H96S00	72796905	Y	GX	M96SG310100		192,000.00		192,000.00	192,000.00-		
72H96S00	72796906	Y	GX	M96SG310100		46,700.00		46,700.00	46,700.00-		
72H96S00	72796907	Y	GX	M96SG310100		350,000.00		350,000.00	350,000.00-		
72H96S00	72796908	Y	GX	M96SG310100		144,450.00		144,450.00	144,450.00-		
				Sub Total by BU Type		3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
				Total by Grant Number		3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
72H97A00	72797101	Y	GX	M97SG310100		7,500.00		6,508.00	6,508.00-	992.00	
72H97A00	72797102	Y	GX	M97SG310100		77,645.16		77,645.16	77,645.16-		
72H97A00	72797103	Y	GX	M97SG310100		133,632.26		133,632.26	133,632.26-		
72H97A00	72797104	Y	GX	M97SG310100		10,178.74		10,178.74	10,178.74-		
72H97A00	72797105	Y	GX	M97SG310100		2,875.00		2,375.00	2,375.00-	500.00	
72H97A00	72797106	Y	GX	M97SG310100		7,305.00		7,305.00	7,305.00-		
72H97A00	72797107	Y	GX	M97SG310100		12,500.00		12,500.00	12,500.00-		
72H97A00	72797108	Y	GX	M97SG310100		9,200.00		9,200.00	9,200.00-		
72H97A00	72797109	Y	GX	M97SG310100		105,209.00		90,209.00	90,209.00-	15,000.00	
72H97C00	72797201	Y	GX	M97SG310100		735,000.00		735,000.00	735,000.00-		
72H97C00	72797202	Y	GX	M97SG310100		243,119.00		243,119.00	243,119.00-		
72H97C00	72797203	Y	GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797204	Y	GX	M97SG310100		25,000.00		25,000.00	25,000.00-		
72H97C00	72797205	Y	GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797206	Y	GX	M97SG310100		558,800.00		558,800.00	558,800.00-		
72H97C00	72797207	Y	GX	M97SG310100		3,081.00		3,081.00	3,081.00-		
72H97C00	72797208	Y	GX	M97SG310100		12,985.00		12,985.00	12,985.00-		
72H97C00	72797209	Y	GX	M97SG310100		14,984.00		14,455.00	14,455.00-	529.00	
72H97C00	72797210	Y	GX	M97SG310100		5,000.00				5,000.00	
72H97C00	72797211	Y	GX	M97SG310100		11,047.00		11,047.00	11,047.00-		
72H97C00	72797212	Y	GX	M97SG310100		250,000.00		250,000.00	250,000.00-		
72H97C00	72797213	Y	GX	M97SG310100		14,264.00				14,264.00	
72H97C00	72797214	Y	GX	M97SG310100		62,315.00		62,315.00	62,315.00-		
72H97C00	72797215	Y	GX	M97SG310100		17,324.00		17,324.00	17,324.00-		
72H97S00	72797901	Y	GX	M97SG310100		167,477.00		167,477.00	167,477.00-		
72H97S00	72797902	Y	GX	M97SG310100		205,550.00		205,550.00	205,550.00-		
72H97S00	72797903	Y	GX	M97SG310100		114,000.00		114,000.00	114,000.00-		
72H97S00	72797904	Y	GX	M97SG310100		84,986.00		84,986.00	84,986.00-		
72H97S00	72797905	Y	GX	M97SG310100		115,808.00		115,808.00	115,808.00-		
72H97S00	72797906	Y	GX	M97SG310100		19,000.00				19,000.00	
72H97S00	72797907	Y	GX	M97SG310100		165,000.00		165,000.00	165,000.00-		
72H97S00	72797908	Y	GX	M97SG310100		59,962.00		59,962.00	59,962.00-		
72H97S00	72797909	Y	GX	M97SG310100		18,360.00		16,347.00	16,347.00-	2,013.00	
72H97S00	72797910	Y	GX	M97SG310100		205,000.00		204,900.00	204,900.00-	100.00	
72H97S00	72797911	Y	GX	M97SG310100		131,155.00		86,500.00	86,500.00-	44,655.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	
				Total by Grant Number		3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	
72H98A00	72798101	Y	GX	M98SG310100		20,809.36		2,988.40	2,988.40-	17,820.96	
72H98A00	72798102	Y	GX	M98SG310100		330,300.00		419,260.89	419,260.89-	88,960.89-	
72H98C00	72798201	Y	GX	M98SG310100		275,000.00		275,000.00	275,000.00-		
72H98C00	72798202	Y	GX	M98SG310100		6,000.00		6,000.00	6,000.00-		
72H98C00	72798203	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798204	Y	GX	M98SG310100		200,000.00		199,700.00	199,700.00-	300.00	
72H98C00	72798205	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798206	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798207	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798208	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798209	Y	GX	M98SG310100		45,000.00		45,000.00	45,000.00-		
72H98C00	72798210	Y	GX	M98SG310100		42,000.00		42,000.00	42,000.00-		
72H98C00	72798211	Y	GX	M98SG310100		100,000.00		96,238.00	96,238.00-	3,762.00	
72H98C00	72798212	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798213	Y	GX	M98SG310100		390,000.00		388,000.00	388,000.00-	2,000.00	
72H98C00	72798214	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798215	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798216	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798217	Y	GX	M98SG310100		19,793.00		9,719.00	9,719.00-	10,074.00	
72H98C00	72798218	Y	GX	M98SG310100		200,000.00		270,000.00	270,000.00-	70,000.00-	
72H98C00	72798219	Y	GX	M98SG310100		9,719.00		15,000.00	15,000.00-	5,281.00-	
72H98C00	72798220	Y	GX	M98SG310100		270,000.00		1,341.00	1,341.00-	268,659.00	
72H98C00	72798221	Y	GX	M98SG310100		15,000.00		33,036.00	33,036.00-	18,036.00-	
72H98C00	72798222	Y	GX	M98SG310100		21,953.00		17,324.00	17,324.00-	4,629.00	
72H98C00	72798223	Y	GX	M98SG310100		17,324.00		38,370.00	38,370.00-	21,046.00-	
72H98C00	72798224	Y	GX	M98SG310100		36,171.00		11,552.00	11,552.00-	24,619.00	
72H98C00	72798225	Y	GX	M98SG310100		38,370.00				38,370.00	
72H98C00	72798226	Y	GX	M98SG310100		11,552.00				11,552.00	
72H98C00	72798227	Y	GX	M98SG310100		20,092.00		20,092.00	20,092.00-		
72H98C00	72798228	Y	GX	M98SG310100		7,154.00		7,154.00	7,154.00-		
72H98C00	72798229	Y	GX	M98SG310100		601.00		601.00	601.00-		
72H98C00	72798230	Y	GX	M98SG310100		1,341.00				1,341.00	
72H98C00	72798231	Y	GX	M98SG310100		21,953.00		21,953.00	21,953.00-		
72H98C00	72798232	Y	GX	M98SG310100		13,135.00		13,135.00	13,135.00-		
72H98S00	72798901	Y	GX	M98SG310100		170,000.00		170,000.00	170,000.00-		
72H98S00	72798902	Y	GX	M98SG310100		335,000.00		335,000.00	335,000.00-		
72H98S00	72798903	Y	GX	M98SG310100		105,200.00		105,200.00	105,200.00-		
72H98S00	72798904	Y	GX	M98SG310100		175,000.00		175,000.00	175,000.00-		
72H98S00	72798905	Y	GX	M98SG310100		92,250.00		92,250.00	92,250.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H98S00	72798906	Y	GX	M98SG310100		240,000.00		240,000.00	240,000.00-		
72H98S00	72798907	Y	GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798908	Y	GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798909	Y	GX	M98SG310100		170,000.00		165,000.00	165,000.00-	5,000.00	
72H98S00	72798910	Y	GX	M98SG310100		3,180.00		3,180.00	3,180.00-		
72H98S00	72798911	Y	GX	M98SG310100		3,562.00		3,562.00	3,562.00-		
72H99A00	72799101	Y	GX	M98SG310100		73,245.61				73,245.61	
				Sub Total by BU Type		4,335,704.97		4,077,656.29	4,077,656.29-	258,048.68	
				Total by Grant Number		4,335,704.97		4,077,656.29	4,077,656.29-	258,048.68	
72H99A00	72799103	Y	GX	M99SG310100		5,000.00		5,000.00	5,000.00-		
72H99A00	72799104	N	GX	M99SG310100		57,523.00		107,347.09	107,347.09-	49,824.09-	
72H99A00	72799105	Y	GX	M99SG310100		27,136.00		11,204.26	11,204.26-	15,931.74	
72H99C00	72799201	Y	GX	M99SG310100		350,000.00				350,000.00	
72H99C00	72799202	Y	GX	M99SG310100		290,000.00		290,000.00	290,000.00-		
72H99C00	72799203	Y	GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799204	Y	GX	M99SG310100		47,674.00		47,674.00	47,674.00-		
72H99C00	72799205	Y	GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799206	Y	GX	M99SG310100		4,500.00				4,500.00	
72H99C00	72799207	Y	GX	M99SG310100		32,500.00		32,500.00	32,500.00-		
72H99C00	72799208	Y	GX	M99SG310100		27,500.00		27,500.00	27,500.00-		
72H99C00	72799209	Y	GX	M99SG310100		300,000.00		300,000.00	300,000.00-		
72H99C00	72799210	Y	GX	M99SG310100		169,000.00		169,000.00	169,000.00-		
72H99C00	72799211	Y	GX	M99SG310100		21,586.00		21,586.00	21,586.00-		
72H99C00	72799212	Y	GX	M99SG310100		315,000.00		315,000.00	315,000.00-		
72H99C00	72799213	Y	GX	M99SG310100		175,000.00		175,000.00	175,000.00-		
72H99C00	72799214	Y	GX	M99SG310100		14,000.00		10,665.00	10,665.00-	3,335.00	
72H99C00	72799215	Y	GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799216	Y	GX	M99SG310100		122,075.00		122,075.00	122,075.00-		
72H99C00	72799217	Y	GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99C00	72799218	Y	GX	M99SG310100		48,651.00		48,651.00	48,651.00-		
72H99D00	72799301	Y	GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799302	Y	GX	M99SG310100		22,887.00		22,887.00	22,887.00-		
72H99D00	72799303	Y	GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99D00	72799304	Y	GX	M99SG310100		37,700.00		37,700.00	37,700.00-		
72H99D00	72799305	Y	GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799306	Y	GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799307	Y	GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799308	Y	GX	M99SG310100		12,500.00		12,500.00	12,500.00-		
72H99D00	72799309	Y	GX	M99SG310100		17,704.00		17,704.00	17,704.00-		
72H99D00	72799310	Y	GX	M99SG310100		10,000.00				10,000.00	
72H99E00	72799401	Y	GX	M99SG310100		25,193.00		25,193.00	25,193.00-		

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72H99E00	72799402	Y	GX	M99SG310100		14,999.00		4,999.00	4,999.00-	10,000.00	
72H99E00	72799403	Y	GX	M99SG310100		23,866.00		23,866.00	23,866.00-		
72H99E00	72799404	Y	GX	M99SG310100		12,492.00				12,492.00	
72H99E00	72799405	Y	GX	M99SG310100		63,493.00		48,494.00	48,494.00-	14,999.00	
72H99E00	72799406	Y	GX	M99SG310100		14,775.00		14,775.00	14,775.00-		
72H99S00	72799901	Y	GX	M99SG310100		490,000.00		488,653.00	488,653.00-	1,347.00	
72H99S00	72799902	Y	GX	M99SG310100		364,556.00		364,556.00	364,556.00-		
72H99S00	72799903	Y	GX	M99SG310100		243,916.35				243,916.35	
72H99S00	72799904	Y	GX	M99SG310100		139,713.65		139,713.65	139,713.65-		
72H99S00	72799905	Y	GX	M99SG310100		43,843.00				43,843.00	
72H99S00	72799906	Y	GX	M99SG310100		15,807.00				15,807.00	
				Sub Total by BU Type		4,280,590.00		3,604,243.00	3,604,243.00-	676,347.00	
72H99A00	72799102	Y	GY	M99SG310100		276,441.00		518,109.10	518,109.10-	241,668.10-	
				Sub Total by BU Type		276,441.00		518,109.10	518,109.10-	241,668.10-	
				Total by Grant Number		4,557,031.00		4,122,352.10	4,122,352.10-	434,678.90	
72HTA990	72699101	Y	GX	NEHM000299		77,314.57		17,219.88	17,219.88-	60,094.69	
72HTA990	72699102	Y	GX	NEHM000299		12,640.40		12,640.40	12,640.40-		
72HTA990	72699103	Y	GX	NEHM000299		6,115.03		6,115.03	6,115.03-		
72HTA990	72699104	Y	GX	NEHM000299		60,000.00		60,000.00	60,000.00-		
72HTA990	72699105	Y	GX	NEHM000299		20,000.00		20,000.00	20,000.00-		
72HTA990	72699106	Y	GX	NEHM000299		3,930.00		3,930.00	3,930.00-		
				Sub Total by BU Type		180,000.00		119,905.31	119,905.31-	60,094.69	
				Total by Grant Number		180,000.00		119,905.31	119,905.31-	60,094.69	
	72600400	Y	GX	NRP-03-29-NE		3,842.90		2,261.12	2,261.12-	1,581.78	
				Sub Total by BU Type		3,842.90		2,261.12	2,261.12-	1,581.78	
				Total by Grant Number		3,842.90		2,261.12	2,261.12-	1,581.78	
	72947210	Y	GX	REVIDIS-CDBG				4,200,380.69	4,200,380.69-	4,200,380.69-	
	72947211	Y	GX	REVIDIS-CDBG		1,000,000.00		2,851.29	2,851.29-	997,148.71	
	72947217	Y	GX	REVIDIS-CDBG		5,207.31		5,207.31	5,207.31-		
	72947218	Y	GX	REVIDIS-CDBG		1,000,000.00		70,634.30	70,634.30-	929,365.70	
				Sub Total by BU Type		2,005,207.31		4,279,073.59	4,279,073.59-	2,273,866.28-	
	72947215	Y	IS	REVIDIS-CDBG		1,000,000.00		127,847.31-	127,847.31	1,127,847.31	
	72947246	Y	IS	REVIDIS-CDBG				4,206,664.00-	4,206,664.00	4,206,664.00	
				Sub Total by BU Type		1,000,000.00		4,334,511.31-	4,334,511.31	5,334,511.31	
				Total by Grant Number		3,005,207.31		55,437.72-	55,437.72	3,060,645.03	
	72747230	Y	GX	REVIDIS-HOME		1,000,000.00		150,885.79	150,885.79-	849,114.21	
	72747240	Y	GX	REVIDIS-HOME				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type		1,000,000.00		165,885.79	165,885.79-	834,114.21	
	72747231	Y	GY	REVIDIS-HOME		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
				Sub Total by BU Type		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
	72747234	Y	IS	REVIDIS-HOME		500,000.00		149,285.79	149,285.79-	350,714.21	
	72747235	Y	IS	REVIDIS-HOME		1,000,000.00		37,696.23-	37,696.23	1,037,696.23	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,500,000.00		111,589.56	111,589.56-	1,388,410.44	
				Total by Grant Number		3,500,000.00		48,112.21	48,112.21-	3,451,887.79	
	72100018	N	MT	SOYBEAN BOARD				2,617.55	2,617.55-	2,617.55-	
	72520018	Y	MT	SOYBEAN BOARD				474.39	474.39-	474.39-	
				Sub Total by BU Type				3,091.94	3,091.94-	3,091.94-	
				Total by Grant Number				3,091.94	3,091.94-	3,091.94-	
	72512721	N	IS	TOURISM-OPERATIONS SUPPORT				20,663.92	20,663.92-	20,663.92-	
				Sub Total by BU Type				20,663.92	20,663.92-	20,663.92-	
				Total by Grant Number				20,663.92	20,663.92-	20,663.92-	
	72536182	N	IS	TOURISM-REG. TEAM				6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM				108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type				115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number				115,001.42	115,001.42-	115,001.42-	
7211000A	72110002	N	GX	U44334008060		17,656.09		12,320.38	12,320.38-	5,335.71	
7211000A	72110003	N	GX	U44334008060		605,648.29		605,648.29	605,648.29-		
7211000A	72110005	N	GX	U44334008060		5,569.00		5,569.00	5,569.00-		
7211000A	72110006	N	GX	U44334008060		633.80		633.80	633.80-		
7211000A	72110007	N	GX	U44334008060		7.83		7.83	7.83-		
7211000C	72110020	N	GX	U44334008060		2,156,000.00		2,156,000.00	2,156,000.00-		
7211000C	72110021	N	GX	U44334008060		713,818.00		713,818.00	713,818.00-		
7211000C	72110022	N	GX	U44334008060		293,798.30		293,798.30	293,798.30-		
7211000C	72110023	N	GX	U44334008060		650,325.00		650,325.00	650,325.00-		
7211000C	72110024	N	GX	U44334008060		572,976.00		572,976.00	572,976.00-		
7211000C	72110025	N	GX	U44334008060		857,894.82		857,894.82	857,894.82-		
7211000C	72110026	N	GX	U44334008060		570,030.00		570,030.00	570,030.00-		
7211000C	72110032	N	GX	U44334008060		619,203.00		619,203.00	619,203.00-		
7211000C	72110033	N	GX	U44334008060		513,507.00		513,507.00	513,507.00-		
7211000C	72110034	N	GX	U44334008060		250,646.00		250,646.00	250,646.00-		
7211000C	72110035	N	GX	U44334008060		393,370.00		393,370.00	393,370.00-		
7211000C	72110036	N	GX	U44334008060		1,229,467.48		1,229,467.48	1,229,467.48-		
7211000C	72110037	N	GX	U44334008060		404,375.00		404,375.00	404,375.00-		
7211000C	72110038	N	GX	U44334008060		559,073.00		559,073.00	559,073.00-		
7211000C	72110039	N	GX	U44334008060		855,658.97		855,658.97	855,658.97-		
7211000C	72110040	N	GX	U44334008060		464,057.00		464,057.00	464,057.00-		
7211000C	72110041	N	GX	U44334008060		242,137.00		242,137.00	242,137.00-		
7211000C	72110042	N	GX	U44334008060		636,680.00		636,680.00	636,680.00-		
7211000C	72110043	N	GX	U44334008060		525,875.00		525,875.00	525,875.00-		
7211000C	72110048	N	GX	U44334008060		963,277.59		963,277.59	963,277.59-		
7211000T	72110070	N	GX	U44334008060		110,000.00		110,000.00	110,000.00-		
7211000T	72110071	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110073	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110074	N	GX	U44334008060		20,000.00			20,000.00-		

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								20,000.00			
7211000T	72110075	N	GX	U44334008060		29,831.60		29,831.60	29,831.60-		
7211000T	72110076	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110082	N	GX	U44334008060		24,373.63		24,373.63	24,373.63-		
7211000T	72110083	N	GX	U44334008060		25,000.00		25,000.00	25,000.00-		
7211000T	72110085	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110086	N	GX	U44334008060		4,741.33		4,741.33	4,741.33-		
7211000T	72110087	N	GX	U44334008060		15,735.91		15,735.91	15,735.91-		
7211000T	72110088	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110089	N	GX	U44334008060		23,785.16		23,785.16	23,785.16-		
7211000T	72110090	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110092	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110093	N	GX	U44334008060		70,000.00		70,000.00	70,000.00-		
7211000T	72110098	N	GX	U44334008060		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		14,635,151.80		14,629,816.09	14,629,816.09-	5,335.71	
7211000A	72110001	N	GY	U44334008060				737,803.01	737,803.01-	737,803.01-	
7211000A	72147245	Y	GY	U44334008060				125,944.25	125,944.25-	125,944.25-	
				Sub Total by BU Type				863,747.26	863,747.26-	863,747.26-	
				Total by Grant Number		14,635,151.80		15,493,563.35	15,493,563.35-	858,411.55-	
72RLF000	72901001	Y	GX	01/CDBG/RLF		8,571.00				8,571.00	
				Sub Total by BU Type		8,571.00				8,571.00	
				Total by Grant Number		8,571.00				8,571.00	
72150900	72150910	Y	MT	05-69-04663			3,691.02	4,137.79	4,137.79-	4,137.79-	
72150900	72150915	Y	MT	05-69-04663			2,652.50	13,262.54	13,262.54-	13,262.54-	
72150900	72150950	Y	MT	05-69-04663			2,030.08	3,990.31	3,990.31-	3,990.31-	
72150900	72150951	Y	MT	05-69-04663			131.05	902.00	902.00-	902.00-	
				Sub Total by BU Type			8,504.65	22,292.64	22,292.64-	22,292.64-	
				Total by Grant Number			8,504.65	22,292.64	22,292.64-	22,292.64-	
	72150100	Y	GX	05-88-04455		144,800.00		65,229.00	65,229.00-	79,571.00	
				Sub Total by BU Type		144,800.00		65,229.00	65,229.00-	79,571.00	
	72150150	Y	MT	05-88-04455			3,008.86	23,959.83	23,959.83-	23,959.83-	
	72150151	Y	MT	05-88-04455				1,422.61	1,422.61-	1,422.61-	
	72150152	Y	MT	05-88-04455		75,000.00	4,713.10	100,127.96	100,127.96-	25,127.96-	
	72150199	Y	MT	05-88-04455		70,000.00		64,218.00	64,218.00-	5,782.00	
	72540153	Y	MT	05-88-04455				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type		145,000.00	7,721.96	229,728.40	229,728.40-	84,728.40-	
				Total by Grant Number		289,800.00	7,721.96	294,957.40	294,957.40-	5,157.40-	
	72104724	Y	GY	050661045				57,499.29	57,499.29-	57,499.29-	
				Sub Total by BU Type				57,499.29	57,499.29-	57,499.29-	
				Total by Grant Number				57,499.29	57,499.29-	57,499.29-	
	72262002	N	GX	1443CA6400B004		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
72102006	72106159	Y	GS	2006 BECA		13,000.00	2,229.19	8,954.12	8,954.12-	4,045.88	
72102006	72106160	Y	GS	2006 BECA		2,470.00		1,992.19	1,992.19-	477.81	
72102006	72106161	Y	GS	2006 BECA		11,020.00		11,020.00	11,020.00-		
72102006	72106162	Y	GS	2006 BECA		25,000.00				25,000.00	
72102006	72106163	Y	GS	2006 BECA		17,000.00		16,999.60	16,999.60-	.40	
72102006	72106164	Y	GS	2006 BECA		9,000.00				9,000.00	
72102006	72106165	Y	GS	2006 BECA		4,000.00		820.00	820.00-	3,180.00	
72102006	72106166	Y	GS	2006 BECA		30,600.00		7,834.60	7,834.60-	22,765.40	
72102006	72106167	Y	GS	2006 BECA		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		140,090.00	2,229.19	75,620.51	75,620.51-	64,469.49	
				Total by Grant Number		140,090.00	2,229.19	75,620.51	75,620.51-	64,469.49	
72202006	72206103	Y	GS	2006 TOURISM ADVANTAGE		24,000.00		24,000.00	24,000.00-		
72202006	72206104	Y	GS	2006 TOURISM ADVANTAGE		9,000.00		5,840.00	5,840.00-	3,160.00	
72202006	72206105	Y	GS	2006 TOURISM ADVANTAGE		23,000.00		23,000.00	23,000.00-		
72202006	72206106	Y	GS	2006 TOURISM ADVANTAGE		16,000.00		12,597.11	12,597.11-	3,402.89	
72202006	72206107	Y	GS	2006 TOURISM ADVANTAGE		5,000.00		4,962.43	4,962.43-	37.57	
72202006	72206108	Y	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202006	72206109	Y	GS	2006 TOURISM ADVANTAGE		22,000.00		22,000.00	22,000.00-		
72202006	72206110	Y	GS	2006 TOURISM ADVANTAGE		7,000.00				7,000.00	
72202006	72206111	Y	GS	2006 TOURISM ADVANTAGE		13,000.00		13,000.00	13,000.00-		
72202006	72206112	Y	GS	2006 TOURISM ADVANTAGE		5,000.00		4,970.55	4,970.55-	29.45	
72202006	72206113	Y	GS	2006 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00-		
72202006	72206114	Y	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202006	72206115	Y	GS	2006 TOURISM ADVANTAGE		18,000.00		13,405.71	13,405.71-	4,594.29	
72202006	72206116	Y	GS	2006 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00-		
72202006	72206117	Y	GS	2006 TOURISM ADVANTAGE		35,000.00		38,000.00	38,000.00-	3,000.00-	
72202006	72206118	Y	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202006	72206119	Y	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202006	72206120	Y	GS	2006 TOURISM ADVANTAGE		8,000.00		7,641.96	7,641.96-	358.04	
72202006	72206121	Y	GS	2006 TOURISM ADVANTAGE		8,000.00		8,000.00	8,000.00-		
72202006	72206122	Y	GS	2006 TOURISM ADVANTAGE		26,000.00		26,000.00	26,000.00-		
72202006	72206123	Y	GS	2006 TOURISM ADVANTAGE		9,000.00		9,000.00	9,000.00-		
72202006	72206124	Y	GS	2006 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		350,000.00		334,417.76	334,417.76-	15,582.24	
				Total by Grant Number		350,000.00		334,417.76	334,417.76-	15,582.24	
72302006	72306181	Y	GS	2006 VALUE ADDED AGRICULTURE		25,000.00				25,000.00	
72302006	72306182	Y	GS	2006 VALUE ADDED AGRICULTURE		74,529.00		74,529.00	74,529.00-		
72302006	72306183	Y	GS	2006 VALUE ADDED AGRICULTURE		44,100.00		44,100.00	44,100.00-		
72302006	72306184	Y	GS	2006 VALUE ADDED AGRICULTURE		63,000.00		63,000.00	63,000.00-		
72302006	72306185	Y	GS	2006 VALUE ADDED AGRICULTURE		45,000.00		45,000.00	45,000.00-		

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72302006	72306186	Y	GS	2006 VALUE ADDED AGRICULTURE		41,000.00				41,000.00	
72302006	72306187	Y	GS	2006 VALUE ADDED AGRICULTURE		50,000.00				50,000.00	
72302006	72306188	Y	GS	2006 VALUE ADDED AGRICULTURE		4,500.00				4,500.00	
72302006	72306189	Y	GS	2006 VALUE ADDED AGRICULTURE		22,134.00		22,134.00	22,134.00-		
72302006	72306190	Y	GS	2006 VALUE ADDED AGRICULTURE		35,088.00		35,088.00	35,088.00-		
72302006	72306191	Y	GS	2006 VALUE ADDED AGRICULTURE		60,000.00		59,999.44	59,999.44-	.56	
72302006	72306192	Y	GS	2006 VALUE ADDED AGRICULTURE		70,000.00		70,000.00	70,000.00-		
72302006	72306193	Y	GS	2006 VALUE ADDED AGRICULTURE		11,500.00		8,000.00	8,000.00-	3,500.00	
72302006	72306194	Y	GS	2006 VALUE ADDED AGRICULTURE		60,000.00		51,836.43	51,836.43-	8,163.57	
72302006	72306195	Y	GS	2006 VALUE ADDED AGRICULTURE		25,000.00		20,000.00	20,000.00-	5,000.00	
72302006	72306196	Y	GS	2006 VALUE ADDED AGRICULTURE		29,162.00		29,162.00	29,162.00-		
72302006	72306197	Y	GS	2006 VALUE ADDED AGRICULTURE		33,426.00		33,426.00	33,426.00-		
72302006	72306198	Y	GS	2006 VALUE ADDED AGRICULTURE		20,000.00		19,743.38	19,743.38-	256.62	
72302006	72306199	Y	GS	2006 VALUE ADDED AGRICULTURE		7,500.00		7,500.00	7,500.00-		
72302006	72306200	Y	GS	2006 VALUE ADDED AGRICULTURE		7,580.00		7,580.00	7,580.00-		
72302006	72306201	Y	GS	2006 VALUE ADDED AGRICULTURE		75,000.00				75,000.00	
72302006	72306202	Y	GS	2006 VALUE ADDED AGRICULTURE		4,229.50		4,229.50	4,229.50-		
72302006	72306203	Y	GS	2006 VALUE ADDED AGRICULTURE		6,113.00		5,787.14	5,787.14-	325.86	
72302006	72306204	Y	GS	2006 VALUE ADDED AGRICULTURE		20,000.00		12,909.37	12,909.37-	7,090.63	
72302006	72306205	Y	GS	2006 VALUE ADDED AGRICULTURE		16,138.50		16,138.50	16,138.50-		
				Sub Total by BU Type		850,000.00		630,162.76	630,162.76-	219,837.24	
				Total by Grant Number		850,000.00		630,162.76	630,162.76-	219,837.24	
72102007	72107097	Y	GS	2007 BECA		8,135.00		3,250.00	3,250.00-	4,885.00	
72102007	72107098	Y	GS	2007 BECA		30,000.00		23,455.94	23,455.94-	6,544.06	
72102007	72107099	Y	GS	2007 BECA		13,008.00				13,008.00	
72102007	72107100	Y	GS	2007 BECA		9,850.00				9,850.00	
72102007	72107101	Y	GS	2007 BECA		12,500.00		1,142.71	1,142.71-	11,357.29	
72102007	72107102	Y	GS	2007 BECA		14,075.00		3,375.00	3,375.00-	10,700.00	
72102007	72107103	Y	GS	2007 BECA		6,000.00		5,858.01	5,858.01-	141.99	
72102007	72107104	Y	GS	2007 BECA		15,100.00				15,100.00	
72102007	72107105	Y	GS	2007 BECA		2,500.00		2,250.00	2,250.00-	250.00	
72102007	72107106	Y	GS	2007 BECA		23,800.00		8,674.99	8,674.99-	15,125.01	
72102007	72107171	Y	GS	2007 BECA		8,115.00				8,115.00	
72102007	72107172	Y	GS	2007 BECA		650.00				650.00	
72102007	72107173	Y	GS	2007 BECA		40,000.00	5,368.48	23,418.16	23,418.16-	16,581.84	
72102007	72107174	Y	GS	2007 BECA		25,000.00		24,981.60	24,981.60-	18.40	
72102007	72107175	Y	GS	2007 BECA		60,000.00		44,940.50	44,940.50-	15,059.50	
72102007	72107176	Y	GS	2007 BECA		2,500.00				2,500.00	
72102007	72107177	Y	GS	2007 BECA		41,177.00				41,177.00	
72102007	72107178	Y	GS	2007 BECA		5,000.00				5,000.00	
72102007	72107179	Y	GS	2007 BECA		12,500.00				12,500.00	

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72102007	72107180	Y	GS	2007 BECA		30,000.00		21,904.87	21,904.87-	8,095.13	
				Sub Total by BU Type		359,910.00	5,368.48	163,251.78	163,251.78-	196,658.22	
				Total by Grant Number		359,910.00	5,368.48	163,251.78	163,251.78-	196,658.22	
72202007	72207058	Y	GS	2007 TOURISM ADVANTAGE		13,500.00		13,500.00	13,500.00-		
72202007	72207059	Y	GS	2007 TOURISM ADVANTAGE		16,341.50		11,383.45	11,383.45-	4,958.05	
72202007	72207060	Y	GS	2007 TOURISM ADVANTAGE		20,000.00				20,000.00	
72202007	72207061	Y	GS	2007 TOURISM ADVANTAGE		9,350.00		9,350.00	9,350.00-		
72202007	72207062	Y	GS	2007 TOURISM ADVANTAGE		5,300.00		5,300.00	5,300.00-		
72202007	72207063	Y	GS	2007 TOURISM ADVANTAGE		19,060.00		14,442.59	14,442.59-	4,617.41	
72202007	72207064	Y	GS	2007 TOURISM ADVANTAGE		5,000.00				5,000.00	
72202007	72207065	Y	GS	2007 TOURISM ADVANTAGE		39,858.00		39,858.00	39,858.00-		
72202007	72207066	Y	GS	2007 TOURISM ADVANTAGE		10,475.00				10,475.00	
72202007	72207067	Y	GS	2007 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202007	72207068	Y	GS	2007 TOURISM ADVANTAGE		25,000.00		24,905.00	24,905.00-	95.00	
72202007	72207069	Y	GS	2007 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00-		
72202007	72207070	Y	GS	2007 TOURISM ADVANTAGE		21,057.50		21,057.50	21,057.50-		
72202007	72207071	Y	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207072	Y	GS	2007 TOURISM ADVANTAGE		10,000.00	9,183.75	9,183.75	9,183.75-	816.25	
72202007	72207073	Y	GS	2007 TOURISM ADVANTAGE		6,500.00		6,500.00	6,500.00-		
72202007	72207074	Y	GS	2007 TOURISM ADVANTAGE		20,169.00		20,169.00	20,169.00-		
72202007	72207075	Y	GS	2007 TOURISM ADVANTAGE		49,798.57		49,798.57	49,798.57-		
72202007	72207076	Y	GS	2007 TOURISM ADVANTAGE		5,687.50				5,687.50	
72202007	72207077	Y	GS	2007 TOURISM ADVANTAGE		9,066.00		5,260.88	5,260.88-	3,805.12	
72202007	72207078	Y	GS	2007 TOURISM ADVANTAGE		26,544.00		26,544.00	26,544.00-		
72202007	72207079	Y	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207080	Y	GS	2007 TOURISM ADVANTAGE		46,375.00		45,375.00	45,375.00-	1,000.00	
72202007	72207081	Y	GS	2007 TOURISM ADVANTAGE		35,060.00		34,784.23	34,784.23-	275.77	
72202007	72207082	Y	GS	2007 TOURISM ADVANTAGE		24,595.00		24,595.00	24,595.00-		
72202007	72207083	Y	GS	2007 TOURISM ADVANTAGE		7,342.55		6,450.46	6,450.46-	892.09	
72202007	72207084	Y	GS	2007 TOURISM ADVANTAGE		5,971.70		5,971.70	5,971.70-		
72202007	72207085	Y	GS	2007 TOURISM ADVANTAGE		12,700.00		11,406.00	11,406.00-	1,294.00	
72202007	72207086	Y	GS	2007 TOURISM ADVANTAGE		5,248.68		5,248.68	5,248.68-		
				Sub Total by BU Type		501,000.00	9,183.75	442,083.81	442,083.81-	58,916.19	
				Total by Grant Number		501,000.00	9,183.75	442,083.81	442,083.81-	58,916.19	
72302007	72307118	Y	GS	2007 VALUE ADDED AGRICULTURE		56,000.00				56,000.00	
72302007	72307119	Y	GS	2007 VALUE ADDED AGRICULTURE		35,577.00		35,577.00	35,577.00-		
72302007	72307120	Y	GS	2007 VALUE ADDED AGRICULTURE		27,500.00		27,500.00	27,500.00-		
72302007	72307121	Y	GS	2007 VALUE ADDED AGRICULTURE		50,000.00		50,000.00	50,000.00-		
72302007	72307122	Y	GS	2007 VALUE ADDED AGRICULTURE		67,310.00		67,310.00	67,310.00-		
72302007	72307123	Y	GS	2007 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302007	72307124	Y	GS	2007 VALUE ADDED AGRICULTURE		66,600.00		61,995.10	61,995.10-	4,604.90	

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72302007	72307125	Y	GS	2007 VALUE ADDED AGRICULTURE		38,000.00		30,678.03	30,678.03-	7,321.97	
72302007	72307126	Y	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307127	Y	GS	2007 VALUE ADDED AGRICULTURE		5,000.00				5,000.00	
72302007	72307128	Y	GS	2007 VALUE ADDED AGRICULTURE		30,000.00		29,807.36	29,807.36-	192.64	
72302007	72307129	Y	GS	2007 VALUE ADDED AGRICULTURE		2,600.00		2,600.00	2,600.00-		
72302007	72307130	Y	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307131	Y	GS	2007 VALUE ADDED AGRICULTURE		5,600.00		5,600.00	5,600.00-		
72302007	72307132	Y	GS	2007 VALUE ADDED AGRICULTURE		47,750.00		47,750.00	47,750.00-		
72302007	72307133	Y	GS	2007 VALUE ADDED AGRICULTURE		500.00				500.00	
72302007	72307134	Y	GS	2007 VALUE ADDED AGRICULTURE		50,000.00		36,644.91	36,644.91-	13,355.09	
72302007	72307135	Y	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307136	Y	GS	2007 VALUE ADDED AGRICULTURE		12,000.00		12,000.00	12,000.00-		
72302007	72307137	Y	GS	2007 VALUE ADDED AGRICULTURE		20,000.00		20,000.00	20,000.00-		
72302007	72307138	Y	GS	2007 VALUE ADDED AGRICULTURE		25,900.00		22,339.68	22,339.68-	3,560.32	
72302007	72307139	Y	GS	2007 VALUE ADDED AGRICULTURE		70,000.00		69,999.95	69,999.95-	.05	
72302008	72308131	Y	GS	2007 VALUE ADDED AGRICULTURE		20,300.00	197.96	15,864.31	15,864.31-	4,435.69	
				Sub Total by BU Type		915,637.00	197.96	820,666.34	820,666.34-	94,970.66	
				Total by Grant Number		915,637.00	197.96	820,666.34	820,666.34-	94,970.66	
72102008	72108098	Y	GS	2008 BECA		5,028.75				5,028.75	
72102008	72108099	Y	GS	2008 BECA		70,000.00				70,000.00	
72102008	72108100	Y	GS	2008 BECA		20,000.00	1,722.94	8,870.24	8,870.24-	11,129.76	
72102008	72108101	Y	GS	2008 BECA		5,600.00				5,600.00	
72102008	72108102	Y	GS	2008 BECA		11,440.00		8,558.70	8,558.70-	2,881.30	
72102008	72108103	Y	GS	2008 BECA		23,200.00		9,957.05	9,957.05-	13,242.95	
72102008	72108104	Y	GS	2008 BECA		5,000.00		5,000.00	5,000.00-		
72102008	72108105	Y	GS	2008 BECA		16,000.00				16,000.00	
72102008	72108106	Y	GS	2008 BECA		60,000.00				60,000.00	
72102008	72108107	Y	GS	2008 BECA		35,500.00				35,500.00	
72102008	72108108	Y	GS	2008 BECA		55,000.00				55,000.00	
72102008	72108109	Y	GS	2008 BECA		19,948.00				19,948.00	
72102008	72108110	Y	GS	2008 BECA		5,000.00				5,000.00	
72102008	72108111	Y	GS	2008 BECA		10,000.00				10,000.00	
72102008	72108181	Y	GS	2008 BECA		4,540.00				4,540.00	
72102008	72108182	Y	GS	2008 BECA		11,450.00				11,450.00	
72102008	72108183	Y	GS	2008 BECA		56,000.00		1,500.00	1,500.00-	54,500.00	
72102008	72108184	Y	GS	2008 BECA		2,500.00				2,500.00	
72102008	72108185	Y	GS	2008 BECA		2,500.00				2,500.00	
72102008	72108186	Y	GS	2008 BECA		2,250.00		2,250.00	2,250.00-		
72102008	72108187	Y	GS	2008 BECA		5,760.00				5,760.00	
72102008	72108188	Y	GS	2008 BECA		21,205.00				21,205.00	
				Sub Total by BU Type		447,921.75	1,722.94	36,135.99	36,135.99-	411,785.76	

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				Total by Grant Number		447,921.75	1,722.94	36,135.99	36,135.99-	411,785.76	
72202008	72208052	Y	GS	2008 TOURISM ADVANTAGE		3,750.00				3,750.00	
72202008	72208059	Y	GS	2008 TOURISM ADVANTAGE		40,000.00		30,666.40	30,666.40-	9,333.60	
72202008	72208060	Y	GS	2008 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00-		
72202008	72208061	Y	GS	2008 TOURISM ADVANTAGE		11,500.00				11,500.00	
72202008	72208062	Y	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208063	Y	GS	2008 TOURISM ADVANTAGE		35,000.00				35,000.00	
72202008	72208064	Y	GS	2008 TOURISM ADVANTAGE		2,740.00		2,740.00	2,740.00-		
72202008	72208065	Y	GS	2008 TOURISM ADVANTAGE		3,000.00				3,000.00	
72202008	72208066	Y	GS	2008 TOURISM ADVANTAGE		34,218.00		32,868.60	32,868.60-	1,349.40	
72202008	72208067	Y	GS	2008 TOURISM ADVANTAGE		11,200.00		7,225.80	7,225.80-	3,974.20	
72202008	72208068	Y	GS	2008 TOURISM ADVANTAGE		23,860.00				23,860.00	
72202008	72208069	Y	GS	2008 TOURISM ADVANTAGE		9,880.00		5,962.00	5,962.00-	3,918.00	
72202008	72208070	Y	GS	2008 TOURISM ADVANTAGE		30,000.00				30,000.00	
72202008	72208071	Y	GS	2008 TOURISM ADVANTAGE		25,000.00				25,000.00	
72202008	72208072	Y	GS	2008 TOURISM ADVANTAGE		33,150.00		26,941.00	26,941.00-	6,209.00	
72202008	72208073	Y	GS	2008 TOURISM ADVANTAGE		33,150.00		33,150.00	33,150.00-		
72202008	72208074	Y	GS	2008 TOURISM ADVANTAGE		9,500.00		9,468.71	9,468.71-	31.29	
72202008	72208075	Y	GS	2008 TOURISM ADVANTAGE		14,095.00				14,095.00	
72202008	72208076	Y	GS	2008 TOURISM ADVANTAGE		12,496.00				12,496.00	
72202008	72208077	Y	GS	2008 TOURISM ADVANTAGE		20,000.00	20,000.00	20,000.00	20,000.00-		
72202008	72208078	Y	GS	2008 TOURISM ADVANTAGE		30,000.00				30,000.00	
72202008	72208079	Y	GS	2008 TOURISM ADVANTAGE		2,090.00		2,080.00	2,080.00-	10.00	
72202008	72208080	Y	GS	2008 TOURISM ADVANTAGE		9,500.00				9,500.00	
72202008	72208081	Y	GS	2008 TOURISM ADVANTAGE		5,000.00				5,000.00	
72202008	72208082	Y	GS	2008 TOURISM ADVANTAGE		17,036.00	15,306.50	15,306.50	15,306.50-	1,729.50	
72202008	72208083	Y	GS	2008 TOURISM ADVANTAGE		6,350.00		6,350.00	6,350.00-		
72202008	72208084	Y	GS	2008 TOURISM ADVANTAGE		27,974.00		27,974.00	27,974.00-		
72202008	72208085	Y	GS	2008 TOURISM ADVANTAGE		11,470.00		11,470.00	11,470.00-		
				Sub Total by BU Type		506,959.00	35,306.50	277,203.01	277,203.01-	229,755.99	
				Total by Grant Number		506,959.00	35,306.50	277,203.01	277,203.01-	229,755.99	
72302008	72308132	Y	GS	2008 VALUE ADDED AGRICULTURE		22,500.00		15,279.73	15,279.73-	7,220.27	
72302008	72308133	Y	GS	2008 VALUE ADDED AGRICULTURE		50,000.00		41,055.27	41,055.27-	8,944.73	
72302008	72308134	Y	GS	2008 VALUE ADDED AGRICULTURE		30,000.00		3,375.00	3,375.00-	26,625.00	
72302008	72308135	Y	GS	2008 VALUE ADDED AGRICULTURE		26,000.00		26,000.00	26,000.00-		
72302008	72308136	Y	GS	2008 VALUE ADDED AGRICULTURE		9,415.00		9,415.00	9,415.00-		
72302008	72308137	Y	GS	2008 VALUE ADDED AGRICULTURE		32,950.00		10,240.30	10,240.30-	22,709.70	
72302008	72308138	Y	GS	2008 VALUE ADDED AGRICULTURE		6,824.00				6,824.00	
72302008	72308139	Y	GS	2008 VALUE ADDED AGRICULTURE		40,000.00		40,000.00	40,000.00-		
72302008	72308140	Y	GS	2008 VALUE ADDED AGRICULTURE		40,000.00		10,500.00	10,500.00-	29,500.00	
72302008	72308141	Y	GS	2008 VALUE ADDED AGRICULTURE		61,000.00	19,630.00	56,873.41	56,873.41-	4,126.59	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72302008	72308142	Y	GS	2008 VALUE ADDED AGRICULTURE		42,252.00	18,014.31	35,185.94	35,185.94-	7,066.06	
72302008	72308143	Y	GS	2008 VALUE ADDED AGRICULTURE		15,000.00				15,000.00	
72302008	72308144	Y	GS	2008 VALUE ADDED AGRICULTURE		15,000.00				15,000.00	
72302008	72308145	Y	GS	2008 VALUE ADDED AGRICULTURE		47,180.00		37,730.00	37,730.00-	9,450.00	
72302008	72308146	Y	GS	2008 VALUE ADDED AGRICULTURE		10,518.00	10,518.00	10,518.00	10,518.00-		
72302008	72308147	Y	GS	2008 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302008	72308148	Y	GS	2008 VALUE ADDED AGRICULTURE		25,000.00		15,683.68	15,683.68-	9,316.32	
72302008	72308149	Y	GS	2008 VALUE ADDED AGRICULTURE		14,352.00		14,352.00	14,352.00-		
72302008	72308150	Y	GS	2008 VALUE ADDED AGRICULTURE		66,679.00		66,679.00	66,679.00-		
72302008	72308151	Y	GS	2008 VALUE ADDED AGRICULTURE		33,380.00		33,380.00	33,380.00-		
72302008	72308152	Y	GS	2008 VALUE ADDED AGRICULTURE		10,650.00	1,736.42	7,104.23	7,104.23-	3,545.77	
72302008	72308153	Y	GS	2008 VALUE ADDED AGRICULTURE		10,500.00				10,500.00	
72302008	72308154	Y	GS	2008 VALUE ADDED AGRICULTURE		25,000.00				25,000.00	
72302008	72308155	Y	GS	2008 VALUE ADDED AGRICULTURE		55,000.00		54,991.96	54,991.96-	8.04	
72302008	72308156	Y	GS	2008 VALUE ADDED AGRICULTURE		10,000.00				10,000.00	
72302008	72308157	Y	GS	2008 VALUE ADDED AGRICULTURE		5,500.00		5,500.00	5,500.00-		
72302008	72308181	Y	GS	2008 VALUE ADDED AGRICULTURE		4,540.00				4,540.00	
72302008	72308182	Y	GS	2008 VALUE ADDED AGRICULTURE		11,450.00				11,450.00	
72302008	72308183	Y	GS	2008 VALUE ADDED AGRICULTURE		56,000.00				56,000.00	
72302008	72308184	Y	GS	2008 VALUE ADDED AGRICULTURE		2,500.00				2,500.00	
72302008	72308185	Y	GS	2008 VALUE ADDED AGRICULTURE		2,500.00				2,500.00	
72302008	72308186	Y	GS	2008 VALUE ADDED AGRICULTURE		2,250.00				2,250.00	
72302008	72308187	Y	GS	2008 VALUE ADDED AGRICULTURE		5,760.00				5,760.00	
72302008	72308188	Y	GS	2008 VALUE ADDED AGRICULTURE		21,205.00				21,205.00	
				Sub Total by BU Type		885,905.00	49,898.73	568,863.52	568,863.52-	317,041.48	
				Total by Grant Number		885,905.00	49,898.73	568,863.52	568,863.52-	317,041.48	
	72209048	Y	GS	2009 TOURISM ADVANTAGE		42,725.00				42,725.00	
	72209049	Y	GS	2009 TOURISM ADVANTAGE		2,500.00				2,500.00	
	72209050	Y	GS	2009 TOURISM ADVANTAGE		50,000.00				50,000.00	
	72209051	Y	GS	2009 TOURISM ADVANTAGE		45,011.75				45,011.75	
	72209052	Y	GS	2009 TOURISM ADVANTAGE		4,097.50				4,097.50	
	72209053	Y	GS	2009 TOURISM ADVANTAGE		2,330.00				2,330.00	
	72209054	Y	GS	2009 TOURISM ADVANTAGE		6,100.00				6,100.00	
	72209055	Y	GS	2009 TOURISM ADVANTAGE		5,564.00				5,564.00	
	72209056	Y	GS	2009 TOURISM ADVANTAGE		49,463.00				49,463.00	
	72209057	Y	GS	2009 TOURISM ADVANTAGE		44,892.50				44,892.50	
	72209058	Y	GS	2009 TOURISM ADVANTAGE		6,880.00				6,880.00	
	72209059	Y	GS	2009 TOURISM ADVANTAGE		23,076.00				23,076.00	
	72209060	Y	GS	2009 TOURISM ADVANTAGE		9,040.00				9,040.00	
	72209061	Y	GS	2009 TOURISM ADVANTAGE		24,700.00				24,700.00	
	72209062	Y	GS	2009 TOURISM ADVANTAGE		10,000.00				10,000.00	

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	72209063	Y	GS	2009 TOURISM ADVANTAGE		2,500.00				2,500.00	
	72209064	Y	GS	2009 TOURISM ADVANTAGE		6,250.00				6,250.00	
	72209065	Y	GS	2009 TOURISM ADVANTAGE		13,550.00				13,550.00	
	72209066	Y	GS	2009 TOURISM ADVANTAGE		2,400.00				2,400.00	
	72209067	Y	GS	2009 TOURISM ADVANTAGE		10,000.00				10,000.00	
	72209068	Y	GS	2009 TOURISM ADVANTAGE		2,000.00				2,000.00	
	72209069	Y	GS	2009 TOURISM ADVANTAGE		3,350.00				3,350.00	
	72209070	Y	GS	2009 TOURISM ADVANTAGE		8,676.50				8,676.50	
	72209071	Y	GS	2009 TOURISM ADVANTAGE		7,500.00				7,500.00	
	72209072	Y	GS	2009 TOURISM ADVANTAGE		2,006.00				2,006.00	
	72209073	Y	GS	2009 TOURISM ADVANTAGE		4,114.50				4,114.50	
	72209074	Y	GS	2009 TOURISM ADVANTAGE		30,000.00				30,000.00	
	72209075	Y	GS	2009 TOURISM ADVANTAGE		13,000.00				13,000.00	
	72209076	Y	GS	2009 TOURISM ADVANTAGE		46,876.17				46,876.17	
	72209077	Y	GS	2009 TOURISM ADVANTAGE		3,441.08				3,441.08	
	72209078	Y	GS	2009 TOURISM ADVANTAGE		3,500.00				3,500.00	
	72209079	Y	GS	2009 TOURISM ADVANTAGE		2,456.00				2,456.00	
72202009	72209047	Y	GS	2009 TOURISM ADVANTAGE		12,000.00				12,000.00	
				Sub Total by BU Type		500,000.00				500,000.00	
				Total by Grant Number		500,000.00				500,000.00	
	72150110	Y	GX	32-055-470491233		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
	72150111	Y	MT	32-055-470491233			602.83	17,033.16	17,033.16-	17,033.16-	
				Sub Total by BU Type			602.83	17,033.16	17,033.16-	17,033.16-	
				Total by Grant Number		50,000.00	602.83	17,033.16	17,033.16-	32,966.84	
72130600	72130601	Y	GX	70NANBH51129		142,825.00		9,592.58	9,592.58-	133,232.42	
72130600	72130602	Y	GX	70NANBH51129		210,000.00		210,000.00	210,000.00-		
72130600	72130603	Y	GX	70NANBH51129		44,730.00		44,730.00	44,730.00-		
72130600	72130604	Y	GX	70NANBH51129		145,000.00		145,000.00	145,000.00-		
72130600	72130605	Y	GX	70NANBH51129		56,875.00		5,823.84	5,823.84-	51,051.16	
				Sub Total by BU Type		599,430.00		415,146.42	415,146.42-	184,283.58	
72130600	72130606	Y	MT	70NANBH51129				282,142.45	282,142.45-	282,142.45-	
72130600	72130609	N	MT	70NANBH51129				18,495.36	18,495.36-	18,495.36-	
				Sub Total by BU Type				300,637.81	300,637.81-	300,637.81-	
				Total by Grant Number		599,430.00		715,784.23	715,784.23-	116,354.23-	
72139400	72139602	N	GX	70NANB4H1629		366,804.90		323,227.26	323,227.26-	43,577.64	
72139400	72139603	N	GX	70NANB4H1629		338,902.00		315,654.63	315,654.63-	23,247.37	
72139400	72139604	N	GX	70NANB4H1629		502,725.75		502,725.75	502,725.75-		
72139400	72139605	N	GX	70NANB4H1629		279,031.52		262,388.87	262,388.87-	16,642.65	
72139400	72139606	N	GX	70NANB4H1629		296,915.83		127,043.88	127,043.88-	169,871.95	
				Sub Total by BU Type		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
				Total by Grant Number		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	

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72130700	72130701	Y	GX	70NANB5H1129		160,790.11		160,790.11	160,790.11-		
72130700	72130702	Y	GX	70NANB5H1129		210,000.00		210,000.00	210,000.00-		
72130700	72130703	Y	GX	70NANB5H1129		45,000.00		45,000.00	45,000.00-		
72130700	72130704	Y	GX	70NANB5H1129		145,000.00		144,816.04	144,816.04-	183.96	
72130700	72130705	Y	GX	70NANB5H1129		5,000.00				5,000.00	
72130700	72130714	Y	GX	70NANB5H1129		47,928.00		40,108.75	40,108.75-	7,819.25	
72130800	72130801	Y	GX	70NANB5H1129		141,102.00		93,022.67	93,022.67-	48,079.33	
72130800	72130802	Y	GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72130800	72130803	Y	GX	70NANB5H1129		45,000.00		44,999.99	44,999.99-	.01	
72130800	72130804	Y	GX	70NANB5H1129		145,000.00		141,638.21	141,638.21-	3,361.79	
72130800	72130805	Y	GX	70NANB5H1129		12,216.00		10,388.00	10,388.00-	1,828.00	
72130900	72130903	Y	GX	70NANB5H1129		45,000.00		4,577.48	4,577.48-	40,422.52	
72130900	72130905	Y	GX	70NANB5H1129		8,822.00	882.00	8,822.00	8,822.00-		
				Sub Total by BU Type		1,260,858.11	882.00	1,154,163.25	1,154,163.25-	106,694.86	
72130700	72130706	Y	MT	70NANB5H1129				129,971.79	129,971.79-	129,971.79-	
72130700	72130707	Y	MT	70NANB5H1129				752.05	752.05-	752.05-	
72130700	72130709	Y	MT	70NANB5H1129				17,882.00	17,882.00-	17,882.00-	
72130700	72130710	Y	MT	70NANB5H1129				32,240.45	32,240.45-	32,240.45-	
72130700	72130711	Y	MT	70NANB5H1129				4,602.50	4,602.50-	4,602.50-	
72130700	72130712	Y	MT	70NANB5H1129				3,891.35	3,891.35-	3,891.35-	
72130700	72130713	Y	MT	70NANB5H1129				1,989.86	1,989.86-	1,989.86-	
72130700	72130716	Y	MT	70NANB5H1129				6,136.40	6,136.40-	6,136.40-	
72130700	72130717	Y	MT	70NANB5H1129				1,253.96	1,253.96-	1,253.96-	
72130800	72130806	Y	MT	70NANB5H1129				59,184.02	59,184.02-	59,184.02-	
72130800	72130809	Y	MT	70NANB5H1129				27,200.00	27,200.00-	27,200.00-	
72130800	72130810	Y	MT	70NANB5H1129				2,366.84	2,366.84-	2,366.84-	
72130800	72130811	Y	MT	70NANB5H1129				15,491.54	15,491.54-	15,491.54-	
72130800	72130812	Y	MT	70NANB5H1129				6,915.01	6,915.01-	6,915.01-	
72130800	72130813	Y	MT	70NANB5H1129				2,169.57	2,169.57-	2,169.57-	
72130800	72130816	Y	MT	70NANB5H1129				180.31	180.31-	180.31-	
72130800	72130817	Y	MT	70NANB5H1129				26,985.89	26,985.89-	26,985.89-	
72130800	72130818	Y	MT	70NANB5H1129				29,392.83	29,392.83-	29,392.83-	
72130800	72130819	Y	MT	70NANB5H1129				32,202.78	32,202.78-	32,202.78-	
72130900	72130906	Y	MT	70NANB5H1129			7,476.55	29,108.15	29,108.15-	29,108.15-	
72130900	72130910	Y	MT	70NANB5H1129			9,995.69	45,362.82	45,362.82-	45,362.82-	
72130900	72130911	Y	MT	70NANB5H1129			576.27	6,081.41	6,081.41-	6,081.41-	
72130900	72130916	Y	MT	70NANB5H1129			549.69	2,756.61	2,756.61-	2,756.61-	
72130900	72130917	Y	MT	70NANB5H1129			3,336.45	12,877.68	12,877.68-	12,877.68-	
				Sub Total by BU Type			21,934.65	496,995.82	496,995.82-	496,995.82-	
				Total by Grant Number		1,260,858.11	22,816.65	1,651,159.07	1,651,159.07-	390,300.96-	
72139700	72139702	N	GX	70NANB6H0205		93,857.00		54,298.60	54,298.60-	39,558.40	

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72139700	72139703	N	GX	70NANB6H0205		233,225.00		233,225.00	233,225.00-		
72139700	72139704	N	GX	70NANB6H0205		329,900.00		329,900.00	329,900.00-		
72139700	72139705	N	GX	70NANB6H0205		205,208.00		189,560.89	189,560.89-	15,647.11	
72139700	72139706	N	GX	70NANB6H0205		30,000.00		5,025.00	5,025.00-	24,975.00	
72139800	72139802	N	GX	70NANB6H0205		32,426.57				32,426.57	
72139800	72139803	N	GX	70NANB6H0205		156,800.00				156,800.00	
72139800	72139804	N	GX	70NANB6H0205		115,000.00				115,000.00	
72139800	72139805	N	GX	70NANB6H0205		139,536.00				139,536.00	
72139800	72139806	N	GX	70NANB6H0205		33,600.00				33,600.00	
72139800	72139807	N	GX	70NANB6H0205		89,662.00				89,662.00	
72139800	72139808	N	GX	70NANB6H0205		60,000.00				60,000.00	
72139800	72139809	N	GX	70NANB6H0205		37,015.43				37,015.43	
				Sub Total by BU Type		1,556,230.00		812,009.49	812,009.49-	744,220.51	
				Total by Grant Number		1,556,230.00		812,009.49	812,009.49-	744,220.51	
72MEP003	72130000	N	GB	70NANB8H0083	10,000.00			2,109.56	7,890.44	2,109.56-	
				Sub Total by BU Type	10,000.00			2,109.56	7,890.44	2,109.56-	
72130000	72130001	N	GX	70NANB8H0083		128,144.00				128,144.00	
72130000	72130002	N	GX	70NANB8H0083		210,000.00				210,000.00	
72130000	72130003	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130000	72130004	N	GX	70NANB8H0083		145,000.00				145,000.00	
72130000	72130005	N	GX	70NANB8H0083		71,528.00				71,528.00	
72130100	72130101	N	GX	70NANB8H0083		137,672.00		132,622.41	132,622.41-	5,049.59	
72130100	72130102	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130100	72130103	N	GX	70NANB8H0083		40,000.00		39,912.00	39,912.00-	88.00	
72130100	72130104	N	GX	70NANB8H0083		145,000.00		23,622.00	23,622.00-	121,378.00	
72130100	72130105	N	GX	70NANB8H0083		62,000.00		76,019.66	76,019.66-	14,019.66-	
72130200	72130201	N	GX	70NANB8H0083		113,952.00		98,968.32	98,968.32-	14,983.68	
72130200	72130202	N	GX	70NANB8H0083		210,000.00		158,912.68	158,912.68-	51,087.32	
72130200	72130203	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130200	72130204	N	GX	70NANB8H0083		145,000.00		144,937.01	144,937.01-	62.99	
72130200	72130205	N	GX	70NANB8H0083		91,638.00		14,808.00	14,808.00-	76,830.00	
72130200	72130212	N	GX	70NANB8H0083		113,952.00		900.24	900.24-	113,051.76	
72130200	72130213	N	GX	70NANB8H0083		210,000.00		51,087.32	51,087.32-	158,912.68	
72130200	72130214	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130200	72130215	N	GX	70NANB8H0083		145,000.00		11,574.00	11,574.00-	133,426.00	
72130200	72130216	N	GX	70NANB8H0083		155,870.00		17,952.83	17,952.83-	137,917.17	
72130300	72130301	N	GX	70NANB8H0083		113,952.00		112,297.73	112,297.73-	1,654.27	
72130300	72130302	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130300	72130303	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130300	72130304	N	GX	70NANB8H0083		145,000.00		145,000.00	145,000.00-		
72130300	72130305	N	GX	70NANB8H0083		152,416.00		72,028.35	72,028.35-	80,387.65	

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130400	72130401	N	GX	70NANB8H0083		58,166.00		23,639.63	23,639.63-	34,526.37	
72130400	72130402	N	GX	70NANB8H0083		104,619.00		104,619.00	104,619.00-		
72130400	72130403	N	GX	70NANB8H0083		21,562.00		21,562.00	21,562.00-		
72130400	72130404	N	GX	70NANB8H0083		72,500.00		72,500.00	72,500.00-		
72130400	72130405	N	GX	70NANB8H0083		12,265.00		6,033.46	6,033.46-	6,231.54	
72130500	72130501	N	GX	70NANB8H0083		62,902.00		37,562.83	37,562.83-	25,339.17	
72130500	72130502	N	GX	70NANB8H0083		105,000.00		105,000.00	105,000.00-		
72130500	72130503	N	GX	70NANB8H0083		22,329.00		22,329.00	22,329.00-		
72130500	72130504	N	GX	70NANB8H0083		72,500.00		72,500.00	72,500.00-		
72130500	72130505	N	GX	70NANB8H0083		23,908.00		1,390.78	1,390.78-	22,517.22	
72139900	72139902	N	GX	70NANB8H0083		215,031.00		157,123.14	157,123.14-	57,907.86	
72139900	72139903	N	GX	70NANB8H0083		389,215.00		389,215.00	389,215.00-		
72139900	72139904	N	GX	70NANB8H0083		55,886.00		55,282.00	55,282.00-	604.00	
72139900	72139905	N	GX	70NANB8H0083		220,800.00		212,591.91	212,591.91-	8,208.09	
72139900	72139906	N	GX	70NANB8H0083		147,070.00		132,707.08	132,707.08-	14,362.92	
				Sub Total by BU Type		4,706,133.00		3,020,954.38	3,020,954.38-	1,685,178.62	
72130000	72130008	N	MT	70NANB8H0083				17.98	17.98-	17.98-	
72130100	72130110	N	MT	70NANB8H0083		150,000.00		43,117.80	43,117.80-	106,882.20	
72130200	72130206	N	MT	70NANB8H0083				44,834.66	44,834.66-	44,834.66-	
72130200	72130208	N	MT	70NANB8H0083		5,745.00		246,422.06	246,422.06-	240,677.06-	
72130200	72130209	N	MT	70NANB8H0083				79,420.96	79,420.96-	79,420.96-	
72130200	72130210	N	MT	70NANB8H0083				100.00	100.00-	100.00-	
72130300	72130306	N	MT	70NANB8H0083		30,896.00		38,418.31	38,418.31-	7,522.31-	
72130300	72130308	N	MT	70NANB8H0083		5,745.00		360,262.72	360,262.72-	354,517.72-	
72130400	72130406	N	MT	70NANB8H0083				37,007.38	37,007.38-	37,007.38-	
72130500	72130506	N	MT	70NANB8H0083				113,021.25	113,021.25-	113,021.25-	
72130500	72130507	N	MT	70NANB8H0083				794.96	794.96-	794.96-	
72139800	72139811	N	MT	70NANB8H0083				73,972.41	73,972.41-	73,972.41-	
72139900	72139907	N	MT	70NANB8H0083				419,006.31	419,006.31-	419,006.31-	
72139900	72139908	N	MT	70NANB8H0083				1,579,624.76	1,579,624.76-	1,579,624.76-	
72139900	72139909	N	MT	70NANB8H0083				11,000.00	11,000.00-	11,000.00-	
				Sub Total by BU Type		192,386.00		3,047,021.56	3,047,021.56-	2,854,635.56-	
				Total by Grant Number	10,000.00	4,898,519.00		6,070,085.50	6,060,085.50-	1,171,566.50-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980600	Y	GY	FORENSIC SCIENCE				58,657.05	58,657.05-	58,657.05-	
				Sub Total by BU Type				58,657.05	58,657.05-	58,657.05-	
				Total by Grant Number				58,657.05	58,657.05-	58,657.05-	
	78980405	Y	GY	JA-00				822,136.39	822,136.39-	822,136.39-	
				Sub Total by BU Type				822,136.39	822,136.39-	822,136.39-	
				Total by Grant Number				822,136.39	822,136.39-	822,136.39-	
	78980406	Y	GY	JA-01				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Sub Total by BU Type				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Total by Grant Number				2,271,648.03	2,271,648.03-	2,271,648.03-	
	78980407	Y	GY	JA-02				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Sub Total by BU Type				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Total by Grant Number				1,958,842.14	1,958,842.14-	1,958,842.14-	
	78980408	Y	GY	JA-03				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Sub Total by BU Type				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Total by Grant Number				1,501,811.94	1,501,811.94-	1,501,811.94-	
	78980409	Y	GY	JA-04				506,082.54	506,082.54-	506,082.54-	
				Sub Total by BU Type				506,082.54	506,082.54-	506,082.54-	
				Total by Grant Number				506,082.54	506,082.54-	506,082.54-	
	78980410	Y	GY	JA-05			19,168.61	466,241.16	466,241.16-	466,241.16-	
				Sub Total by BU Type			19,168.61	466,241.16	466,241.16-	466,241.16-	
				Total by Grant Number			19,168.61	466,241.16	466,241.16-	466,241.16-	
	78980411	Y	GY	JA-06			1,748.70	342,777.61	342,777.61-	342,777.61-	
				Sub Total by BU Type			1,748.70	342,777.61	342,777.61-	342,777.61-	
				Total by Grant Number			1,748.70	342,777.61	342,777.61-	342,777.61-	
	78980401	Y	GY	JA-99				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Sub Total by BU Type				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Total by Grant Number				3,850,852.20	3,850,852.20-	3,850,852.20-	
	78204200	K	GX	LB425FY2006		200,000.00		30.00-	30.00	200,030.00	
				Sub Total by BU Type		200,000.00		30.00-	30.00	200,030.00	
				Total by Grant Number		200,000.00		30.00-	30.00	200,030.00	
	78030400	Y	GY	NA				60,000.00	60,000.00-	60,000.00-	
	78152405	Y	GY	NA				70,950.00	70,950.00-	70,950.00-	
	78982400	Y	GY	NA			2,520.00-	12,871.62	12,871.62-	12,871.62-	
				Sub Total by BU Type			2,520.00-	143,821.62	143,821.62-	143,821.62-	
				Total by Grant Number			2,520.00-	143,821.62	143,821.62-	143,821.62-	
	78012400	Y	GY	NA01			197,054.35	14,770,755.24	14,770,755.24-	14,770,755.24-	
				Sub Total by BU Type			197,054.35	14,770,755.24	14,770,755.24-	14,770,755.24-	
				Total by Grant Number			197,054.35	14,770,755.24	14,770,755.24-	14,770,755.24-	
	78022400	Y	GY	NA02				533,991.24	533,991.24-	533,991.24-	
				Sub Total by BU Type				533,991.24	533,991.24-	533,991.24-	
				Total by Grant Number				533,991.24	533,991.24-	533,991.24-	
	78152404	Y	GS	NA06				862,228.53	862,228.53-	862,228.53-	
				Sub Total by BU Type				862,228.53	862,228.53-	862,228.53-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number				862,228.53	862,228.53-	862,228.53-	
	78152407	Y	GS	NA08				173,193.88	735,834.95	735,834.95-	735,834.95-	23,740.00
					Sub Total by BU Type			173,193.88	735,834.95	735,834.95-	735,834.95-	23,740.00
					Total by Grant Number			173,193.88	735,834.95	735,834.95-	735,834.95-	23,740.00
	78152406	Y	GY	NA09					1,500,000.00	1,500,000.00-	1,500,000.00-	
	78152408	N	GY	NA09					309,217.92	309,217.92-	309,217.92-	
					Sub Total by BU Type				1,809,217.92	1,809,217.92-	1,809,217.92-	
					Total by Grant Number				1,809,217.92	1,809,217.92-	1,809,217.92-	
	78752400	Y	GY	NA11				357.69	245,727.11	245,727.11-	245,727.11-	
	78757400	Y	GY	NA11					140,603.00	140,603.00-	140,603.00-	
					Sub Total by BU Type			357.69	386,330.11	386,330.11-	386,330.11-	
					Total by Grant Number			357.69	386,330.11	386,330.11-	386,330.11-	
	78980400	Y	GY	NA12				11,230.69	4,577,291.84	4,577,291.84-	4,577,291.84-	
					Sub Total by BU Type			11,230.69	4,577,291.84	4,577,291.84-	4,577,291.84-	
					Total by Grant Number			11,230.69	4,577,291.84	4,577,291.84-	4,577,291.84-	
	78980402	Y	GY	NA13				93,733.63	7,096,722.24	7,096,722.24-	7,096,722.24-	345.00
					Sub Total by BU Type			93,733.63	7,096,722.24	7,096,722.24-	7,096,722.24-	345.00
					Total by Grant Number			93,733.63	7,096,722.24	7,096,722.24-	7,096,722.24-	345.00
	78980403	Y	GY	NA14				24,269.76	1,327,519.04	1,327,519.04-	1,327,519.04-	
					Sub Total by BU Type			24,269.76	1,327,519.04	1,327,519.04-	1,327,519.04-	
					Total by Grant Number			24,269.76	1,327,519.04	1,327,519.04-	1,327,519.04-	
	78980423	Y	GY	NA16				906.43	218,713.00	218,713.00-	218,713.00-	
					Sub Total by BU Type			906.43	218,713.00	218,713.00-	218,713.00-	
					Total by Grant Number			906.43	218,713.00	218,713.00-	218,713.00-	
	78980425	Y	GY	NA17				6,219.88	131,876.64	131,876.64-	131,876.64-	
					Sub Total by BU Type			6,219.88	131,876.64	131,876.64-	131,876.64-	
					Total by Grant Number			6,219.88	131,876.64	131,876.64-	131,876.64-	
	78980427	Y	GY	NA18				18,040.00	527,883.30	527,883.30-	527,883.30-	
					Sub Total by BU Type			18,040.00	527,883.30	527,883.30-	527,883.30-	
					Total by Grant Number			18,040.00	527,883.30	527,883.30-	527,883.30-	
	78980431	Y	GY	NA19					195,706.25	195,706.25-	195,706.25-	
	78980433	Y	GY	NA19					1,848.60	1,848.60-	1,848.60-	
					Sub Total by BU Type				197,554.85	197,554.85-	197,554.85-	
					Total by Grant Number				197,554.85	197,554.85-	197,554.85-	
	78985400	Y	GY	NA21					1,377,093.03	1,377,093.03-	1,377,093.03-	
					Sub Total by BU Type				1,377,093.03	1,377,093.03-	1,377,093.03-	
					Total by Grant Number				1,377,093.03	1,377,093.03-	1,377,093.03-	
	78986400	Y	GY	NA22				36,259.66	17,249,501.03	17,249,501.03-	17,249,501.03-	
					Sub Total by BU Type			36,259.66	17,249,501.03	17,249,501.03-	17,249,501.03-	
					Total by Grant Number			36,259.66	17,249,501.03	17,249,501.03-	17,249,501.03-	
	78988400	Y	GY	NA23				4,897.42	381,539.16	381,539.16-	381,539.16-	
	78988401	Y	GY	NA23					433,326.00	433,326.00-	433,326.00-	
					Sub Total by BU Type			4,897.42	814,865.16	814,865.16-	814,865.16-	

Agency Number 078 NE COMM LAW ENFORCEMENT As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			4,897.42	814,865.16	814,865.16-	814,865.16-	
	78990400	Y	GS	NA24			6,086.74	378,998.64	378,998.64-	378,998.64-	9,045.00
				Sub Total by BU Type			6,086.74	378,998.64	378,998.64-	378,998.64-	9,045.00
				Total by Grant Number			6,086.74	378,998.64	378,998.64-	378,998.64-	9,045.00
	78987400	Y	GY	SAFE NEIGHBORHOODS				1,381,351.46	1,381,351.46-	1,381,351.46-	
				Sub Total by BU Type				1,381,351.46	1,381,351.46-	1,381,351.46-	
				Total by Grant Number				1,381,351.46	1,381,351.46-	1,381,351.46-	
	78152401	Y	GY	01-DA-316			6,441.23	362,118.31	362,118.31-	362,118.31-	
				Sub Total by BU Type			6,441.23	362,118.31	362,118.31-	362,118.31-	
				Total by Grant Number			6,441.23	362,118.31	362,118.31-	362,118.31-	
	78152400	N	GY	01-MU-CX-38				500,418.11	500,418.11-	500,418.11-	
				Sub Total by BU Type				500,418.11	500,418.11-	500,418.11-	
				Total by Grant Number				500,418.11	500,418.11-	500,418.11-	
	78152409	Y	GY	02-ME-02				94,424.88	94,424.88-	94,424.88-	
				Sub Total by BU Type				94,424.88	94,424.88-	94,424.88-	
				Total by Grant Number				94,424.88	94,424.88-	94,424.88-	
	78980426	Y	GY	07-JJ-03			1,961.88	13,173.61	13,173.61-	13,173.61-	
				Sub Total by BU Type			1,961.88	13,173.61	13,173.61-	13,173.61-	
				Total by Grant Number			1,961.88	13,173.61	13,173.61-	13,173.61-	
	78981400	Y	GY	2007CKWX0293			5,000.00	134,516.48	134,516.48-	134,516.48-	
				Sub Total by BU Type			5,000.00	134,516.48	134,516.48-	134,516.48-	
				Total by Grant Number			5,000.00	134,516.48	134,516.48-	134,516.48-	
	78980412	Y	GY	2007JBFX0035			43,903.75	50,215.09	50,215.09-	50,215.09-	
				Sub Total by BU Type			43,903.75	50,215.09	50,215.09-	50,215.09-	
				Total by Grant Number			43,903.75	50,215.09	50,215.09-	50,215.09-	
	78152410	Y	GY	2008-DD-BX-KO11			4,297.80	11,110.30	11,110.30-	11,110.30-	
				Sub Total by BU Type			4,297.80	11,110.30	11,110.30-	11,110.30-	
				Total by Grant Number			4,297.80	11,110.30	11,110.30-	11,110.30-	
	78986401	Y	GY	2008DJBX0043			130,571.00	130,571.00	130,571.00-	130,571.00-	
				Sub Total by BU Type			130,571.00	130,571.00	130,571.00-	130,571.00-	
				Total by Grant Number			130,571.00	130,571.00	130,571.00-	130,571.00-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81030630	Y	IS	AT4ALL				62,631.88	62,631.88-	62,631.88-	
				Sub Total by BU Type				62,631.88	62,631.88-	62,631.88-	
				Total by Grant Number				62,631.88	62,631.88-	62,631.88-	
81002940	81022910	Y	MT	B177B0900279				4,132.95	4,132.95-	4,132.95-	
81002940	81102910	Y	MT	B177B0900279			70.31	1,729.15	1,729.15-	1,729.15-	
81002940	81202910	Y	MT	B177B0900279				884.18	884.18-	884.18-	
81002940	81302910	Y	MT	B177B0900279			220.00	1,232.83	1,232.83-	1,232.83-	
81002940	81402910	Y	MT	B177B0900279			72.99	854.62	854.62-	854.62-	
81002940	81502910	Y	MT	B177B0900279				598.69	598.69-	598.69-	
81002940	81602910	Y	MT	B177B0900279				230.90	230.90-	230.90-	
				Sub Total by BU Type			363.30	9,663.32	9,663.32-	9,663.32-	
				Total by Grant Number			363.30	9,663.32	9,663.32-	9,663.32-	
81991140	81701120	Y	MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120	Y	MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220	Y	IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220	Y	MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220	Y	MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320	Y	IS	CFBEP03				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
81991340	81701320	Y	MT	CFBEP03				37,133.10	37,133.10-	37,133.10-	
				Sub Total by BU Type				37,133.10	37,133.10-	37,133.10-	
				Total by Grant Number				38,583.10	38,583.10-	38,583.10-	
	81700420	Y	IS	CFBEP04				2,650.00	2,650.00-	2,650.00-	
				Sub Total by BU Type				2,650.00	2,650.00-	2,650.00-	
				Total by Grant Number				2,650.00	2,650.00-	2,650.00-	
	81700520	Y	IS	CFBEP05				2,020.00	2,020.00-	2,020.00-	
				Sub Total by BU Type				2,020.00	2,020.00-	2,020.00-	
				Total by Grant Number				2,020.00	2,020.00-	2,020.00-	
	81700620	Y	IS	CFBEP06				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	81700720	Y	IS	CFBEP07				4,370.00	4,370.00-	4,370.00-	
				Sub Total by BU Type				4,370.00	4,370.00-	4,370.00-	
				Total by Grant Number				4,370.00	4,370.00-	4,370.00-	
	81700820	Y	IS	CFBEP08			600.00-	7,210.00	7,210.00-	7,210.00-	
				Sub Total by BU Type			600.00-	7,210.00	7,210.00-	7,210.00-	
				Total by Grant Number			600.00-	7,210.00	7,210.00-	7,210.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81700920	Y	IS	CFBEP09			840.00-	840.00-	840.00	840.00	
				Sub Total by BU Type			840.00-	840.00-	840.00	840.00	
				Total by Grant Number			840.00-	840.00-	840.00	840.00	
	81030730	Y	IS	CFPILBO			1,751.98	160.75	160.75-	160.75-	
	81030830	Y	IS	CFPILBO			7,607.37	23,955.15	23,955.15-	23,955.15-	4,235.00
				Sub Total by BU Type			9,359.35	24,115.90	24,115.90-	24,115.90-	4,235.00
				Total by Grant Number			9,359.35	24,115.90	24,115.90-	24,115.90-	4,235.00
	81020430	Y	IS	CFPROGINC04				50.00-	50.00	50.00	
	81100430	Y	IS	CFPROGINC04				1,465.24	1,465.24-	1,465.24-	
	81800430	Y	IS	CFPROGINC04				27,792.84	27,792.84-	27,792.84-	
				Sub Total by BU Type				29,208.08	29,208.08-	29,208.08-	
				Total by Grant Number				29,208.08	29,208.08-	29,208.08-	
	81100530	Y	IS	CFPROGINC05				3,616.57	3,616.57-	3,616.57-	
	81200530	Y	IS	CFPROGINC05				38.00	38.00-	38.00-	
	81300530	Y	IS	CFPROGINC05				958.59	958.59-	958.59-	
	81800530	Y	IS	CFPROGINC05				18,823.41	18,823.41-	18,823.41-	
				Sub Total by BU Type				23,436.57	23,436.57-	23,436.57-	
				Total by Grant Number				23,436.57	23,436.57-	23,436.57-	
	81100630	Y	IS	CFPROGINC06				511.54	511.54-	511.54-	
				Sub Total by BU Type				511.54	511.54-	511.54-	
				Total by Grant Number				511.54	511.54-	511.54-	
	81010730	Y	IS	CFPROGINC07				32.25-	32.25	32.25	
	81100730	Y	IS	CFPROGINC07				9.97	9.97-	9.97-	
	81300730	Y	IS	CFPROGINC07				270.99	270.99-	270.99-	
	81800730	Y	IS	CFPROGINC07				8,693.12	8,693.12-	8,693.12-	
				Sub Total by BU Type				8,941.83	8,941.83-	8,941.83-	
				Total by Grant Number				8,941.83	8,941.83-	8,941.83-	
	81020830	Y	IS	CFPROGINC08			117.00	1,991.64	1,991.64-	1,991.64-	
	81200830	Y	IS	CFPROGINC08				409.00	409.00-	409.00-	
	81300830	Y	IS	CFPROGINC08				410.11	410.11-	410.11-	
	81400830	Y	IS	CFPROGINC08				169.13	169.13-	169.13-	
	81500830	Y	IS	CFPROGINC08				105.12	105.12-	105.12-	
				Sub Total by BU Type			117.00	3,085.00	3,085.00-	3,085.00-	
				Total by Grant Number			117.00	3,085.00	3,085.00-	3,085.00-	
	81020930	Y	IS	CFPROGINC09			2,928.52	2,928.52	2,928.52-	2,928.52-	
				Sub Total by BU Type			2,928.52	2,928.52	2,928.52-	2,928.52-	
				Total by Grant Number			2,928.52	2,928.52	2,928.52-	2,928.52-	
	81100130	Y	IS	CFSUP01				4,284.71	4,284.71-	4,284.71-	
	81400230	Y	IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	
				Sub Total by BU Type				8,808.19	8,808.19-	8,808.19-	
				Total by Grant Number				8,808.19	8,808.19-	8,808.19-	
	81100230	Y	IS	CFSUP02				545.77	545.77-	545.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81200230	Y	IS	CFSUP02				174.90	174.90-	174.90-	
	81300230	Y	IS	CFSUP02				461.85	461.85-	461.85-	
	81500230	Y	IS	CFSUP02				132.41	132.41-	132.41-	
	81600230	Y	IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330	Y	IS	CFSUP03				1,157.74	1,157.74-	1,157.74-	
	81200330	Y	IS	CFSUP03				328.05	328.05-	328.05-	
	81300330	Y	IS	CFSUP03				352.68	352.68-	352.68-	
	81400330	Y	IS	CFSUP03				334.91	334.91-	334.91-	
	81500330	Y	IS	CFSUP03				310.15	310.15-	310.15-	
	81600330	Y	IS	CFSUP03				234.85	234.85-	234.85-	
	81800330	Y	IS	CFSUP03				50.68	50.68-	50.68-	
				Sub Total by BU Type				2,769.06	2,769.06-	2,769.06-	
				Total by Grant Number				2,769.06	2,769.06-	2,769.06-	
	81020810	Y	IS	GF NOMATCH08				400.99	400.99-	400.99-	
	81200810	Y	IS	GF NOMATCH08				3,063.06	3,063.06-	3,063.06-	
	81400810	Y	IS	GF NOMATCH08				1,113.33	1,113.33-	1,113.33-	
	81800810	Y	IS	GF NOMATCH08				397.81	397.81-	397.81-	
				Sub Total by BU Type				4,975.19	4,975.19-	4,975.19-	
				Total by Grant Number				4,975.19	4,975.19-	4,975.19-	
81991140	81031110	Y	MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110	Y	MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	
81991140	81301110	Y	MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110	Y	MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110	Y	MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110	Y	MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110	Y	MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
				Sub Total by BU Type				468,778.36	468,778.36-	468,778.36-	
				Total by Grant Number				468,778.36	468,778.36-	468,778.36-	
81991240	81021210	Y	MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210	Y	MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210	Y	MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210	Y	MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	
81991240	81301210	Y	MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210	Y	MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	
81991240	81501210	Y	MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210	Y	MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210	Y	MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
				Sub Total by BU Type				491,836.70	491,836.70-	491,836.70-	
				Total by Grant Number				491,836.70	491,836.70-	491,836.70-	
81991340	81011310	Y	MT	GFBASSUP03				291.52	291.52-	291.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991340	81021310	Y	MT	GFBASSUP03				115,522.09	115,522.09-	115,522.09-	
81991340	81091310	Y	MT	GFBASSUP03				3,411.98	3,411.98-	3,411.98-	
81991340	81101310	Y	MT	GFBASSUP03				74,953.67	74,953.67-	74,953.67-	
81991340	81201310	Y	MT	GFBASSUP03				115,136.98	115,136.98-	115,136.98-	
81991340	81301310	Y	MT	GFBASSUP03				28,337.85	28,337.85-	28,337.85-	
81991340	81401310	Y	MT	GFBASSUP03				30,565.61	30,565.61-	30,565.61-	
81991340	81501310	Y	MT	GFBASSUP03				44,700.94	44,700.94-	44,700.94-	
81991340	81601310	Y	MT	GFBASSUP03				28,912.38	28,912.38-	28,912.38-	
81991340	81801310	Y	MT	GFBASSUP03				56,191.84	56,191.84-	56,191.84-	
				Sub Total by BU Type				498,024.86	498,024.86-	498,024.86-	
				Total by Grant Number				498,024.86	498,024.86-	498,024.86-	
81996140	81026110	Y	MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110	Y	MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
				Sub Total by BU Type				4,768.86	4,768.86-	4,768.86-	
				Total by Grant Number				4,768.86	4,768.86-	4,768.86-	
81996240	81106210	Y	MT	GFIST02				135.00	135.00-	135.00-	
81996240	81206210	Y	MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210	Y	MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210	Y	MT	GFIST02				1,439.45	1,439.45-	1,439.45-	
81996240	81806210	Y	MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
				Sub Total by BU Type				4,294.96	4,294.96-	4,294.96-	
				Total by Grant Number				4,294.96	4,294.96-	4,294.96-	
81996340	81026310	Y	MT	GFIST03				2,322.66	2,322.66-	2,322.66-	
81996340	81106310	Y	MT	GFIST03				252.00	252.00-	252.00-	
81996340	81206310	Y	MT	GFIST03				1,007.97	1,007.97-	1,007.97-	
81996340	81306310	Y	MT	GFIST03				505.08	505.08-	505.08-	
81996340	81406310	Y	MT	GFIST03				11.45	11.45-	11.45-	
81996340	81506310	Y	MT	GFIST03				385.44	385.44-	385.44-	
81996340	81606310	Y	MT	GFIST03				863.37	863.37-	863.37-	
81996340	81806310	Y	MT	GFIST03				60.00	60.00-	60.00-	
				Sub Total by BU Type				5,407.97	5,407.97-	5,407.97-	
				Total by Grant Number				5,407.97	5,407.97-	5,407.97-	
81992140	81022110	Y	MT	GFOIB01				1,495.37	1,495.37-	1,495.37-	
81992140	81402110	Y	MT	GFOIB01				380.28	380.28-	380.28-	
				Sub Total by BU Type				1,875.65	1,875.65-	1,875.65-	
				Total by Grant Number				1,875.65	1,875.65-	1,875.65-	
81992240	81022210	Y	MT	GFOIB02				1,829.52	1,829.52-	1,829.52-	
81992240	81202210	Y	MT	GFOIB02				7,503.16	7,503.16-	7,503.16-	
81992240	81502210	Y	MT	GFOIB02				182.00	182.00-	182.00-	
				Sub Total by BU Type				9,514.68	9,514.68-	9,514.68-	
				Total by Grant Number				9,514.68	9,514.68-	9,514.68-	
81992340	81022310	Y	MT	GFOIB03				462.45-	462.45	462.45	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81992340	81302310	Y	MT	GFOIB03				462.45	462.45-	462.45-	
				Sub Total by BU Type							
				Total by Grant Number							
	81030810	Y	IS	GFSENIORBLIND08			8.05	61,643.03	61,643.03-	61,643.03-	
				Sub Total by BU Type			8.05	61,643.03	61,643.03-	61,643.03-	
				Total by Grant Number			8.05	61,643.03	61,643.03-	61,643.03-	
	81030910	Y	IS	GFSENIORBLIND09			5,720.64	10,963.07	10,963.07-	10,963.07-	4,000.00
				Sub Total by BU Type			5,720.64	10,963.07	10,963.07-	10,963.07-	4,000.00
				Total by Grant Number			5,720.64	10,963.07	10,963.07-	10,963.07-	4,000.00
	81991140	2	GB	H126A0100401	2,375,981.00				2,375,981.00		
				Sub Total by BU Type	2,375,981.00				2,375,981.00		
81991140	81011140	2	GX	H126A0100401				299,838.69	299,838.69-	299,838.69-	
81991140	81021140	2	GX	H126A0100401				604.07	604.07-	604.07-	
81991140	81201140	2	GX	H126A0100401				77,077.11	77,077.11-	77,077.11-	
81991140	81301140	2	GX	H126A0100401				739,395.79	739,395.79-	739,395.79-	
81991140	81501140	2	GX	H126A0100401				739,768.28	739,768.28-	739,768.28-	
81991140	81601140	2	GX	H126A0100401				234,119.18	234,119.18-	234,119.18-	
81991140	81801140	2	GX	H126A0100401				285,177.88	285,177.88-	285,177.88-	
				Sub Total by BU Type				2,375,981.00	2,375,981.00-	2,375,981.00-	
				Total by Grant Number	2,375,981.00			2,375,981.00		2,375,981.00-	
	81991240	2	GB	H126A0200402	2,428,891.00				2,428,891.00		
				Sub Total by BU Type	2,428,891.00				2,428,891.00		
81991240	81011240	2	GX	H126A0200402				228,378.12	228,378.12-	228,378.12-	
81991240	81021240	2	GX	H126A0200402				107,533.86	107,533.86-	107,533.86-	
81991240	81091240	2	GX	H126A0200402				18,799.03	18,799.03-	18,799.03-	
81991240	81101240	2	GX	H126A0200402				137,297.11	137,297.11-	137,297.11-	
81991240	81201240	2	GX	H126A0200402				158,891.37	158,891.37-	158,891.37-	
81991240	81301240	2	GX	H126A0200402				465,723.10	465,723.10-	465,723.10-	
81991240	81401240	2	GX	H126A0200402				55,271.56	55,271.56-	55,271.56-	
81991240	81501240	2	GX	H126A0200402				72,100.38	72,100.38-	72,100.38-	
81991240	81601240	2	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	2	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	2	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
				Sub Total by BU Type				2,428,891.00	2,428,891.00-	2,428,891.00-	
				Total by Grant Number	2,428,891.00			2,428,891.00		2,428,891.00-	
	81991340	2	GB	H126A0300403	2,460,851.00				2,460,851.00		
				Sub Total by BU Type	2,460,851.00				2,460,851.00		
81991340	81011340	2	GX	H126A0300403		3,672.73		1,413.20	1,413.20-	2,259.53	
81991340	81011370	2	GX	H126A0300403				187.20	187.20-	187.20-	
81991340	81021340	2	GX	H126A0300403				311,396.39	311,396.39-	311,396.39-	
81991340	81021370	2	GX	H126A0300403				41,054.84	41,054.84-	41,054.84-	
81991340	81091340	2	GX	H126A0300403				15,696.35	15,696.35-	15,696.35-	

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81991340	81091370	2	GX	H126A0300403				177.42	177.42-	177.42-	
81991340	81101340	2	GX	H126A0300403				388,955.56	388,955.56-	388,955.56-	
81991340	81101370	2	GX	H126A0300403				34,788.72	34,788.72-	34,788.72-	
81991340	81201340	2	GX	H126A0300403				489,671.54	489,671.54-	489,671.54-	
81991340	81201370	2	GX	H126A0300403				48,350.14	48,350.14-	48,350.14-	
81991340	81301340	2	GX	H126A0300403				143,388.50	143,388.50-	143,388.50-	
81991340	81301370	2	GX	H126A0300403				18,737.47	18,737.47-	18,737.47-	
81991340	81401340	2	GX	H126A0300403				147,672.41	147,672.41-	147,672.41-	
81991340	81401370	2	GX	H126A0300403				12,287.56	12,287.56-	12,287.56-	
81991340	81501340	2	GX	H126A0300403				179,975.29	179,975.29-	179,975.29-	
81991340	81501370	2	GX	H126A0300403				20,553.01	20,553.01-	20,553.01-	
81991340	81601340	2	GX	H126A0300403				127,176.35	127,176.35-	127,176.35-	
81991340	81601370	2	GX	H126A0300403				15,303.44	15,303.44-	15,303.44-	
81991340	81701340	2	GX	H126A0300403				138,765.19	138,765.19-	138,765.19-	
81991340	81701370	2	GX	H126A0300403				4,169.13	4,169.13-	4,169.13-	
81991340	81801340	2	GX	H126A0300403				285,318.84	285,318.84-	285,318.84-	
81991340	81801370	2	GX	H126A0300403				35,812.45	35,812.45-	35,812.45-	
				Sub Total by BU Type		3,672.73		2,460,851.00	2,460,851.00-	2,457,178.27-	
				Total by Grant Number	2,460,851.00	3,672.73		2,460,851.00		2,457,178.27-	
	81001440	2	GB	H126A0400404	2,508,172.00				2,508,172.00		
				Sub Total by BU Type	2,508,172.00				2,508,172.00		
81001440	81011440	2	GX	H126A0400404				2,747.61	2,747.61-	2,747.61-	
81001440	81021440	2	GX	H126A0400404				323,519.12	323,519.12-	323,519.12-	
81001440	81021470	2	GX	H126A0400404				5,992.34	5,992.34-	5,992.34-	
81001440	81091440	2	GX	H126A0400404				29,612.65	29,612.65-	29,612.65-	
81001440	81101440	2	GX	H126A0400404				419,879.64	419,879.64-	419,879.64-	
81001440	81101470	2	GX	H126A0400404				14,397.50	14,397.50-	14,397.50-	
81001440	81201440	2	GX	H126A0400404				561,123.29	561,123.29-	561,123.29-	
81001440	81201470	2	GX	H126A0400404				28,022.79	28,022.79-	28,022.79-	
81001440	81301440	2	GX	H126A0400404				158,483.35	158,483.35-	158,483.35-	
81001440	81301470	2	GX	H126A0400404				7,161.96	7,161.96-	7,161.96-	
81001440	81401440	2	GX	H126A0400404				151,470.34	151,470.34-	151,470.34-	
81001440	81401470	2	GX	H126A0400404				10,153.26	10,153.26-	10,153.26-	
81001440	81501440	2	GX	H126A0400404				187,806.10	187,806.10-	187,806.10-	
81001440	81501470	2	GX	H126A0400404				10,606.98	10,606.98-	10,606.98-	
81001440	81601440	2	GX	H126A0400404				120,798.84	120,798.84-	120,798.84-	
81001440	81601470	2	GX	H126A0400404				7,469.13	7,469.13-	7,469.13-	
81001440	81701440	2	GX	H126A0400404				153,400.53	153,400.53-	153,400.53-	
81001440	81701470	2	GX	H126A0400404				7,909.26	7,909.26-	7,909.26-	
81001440	81801440	2	GX	H126A0400404				290,855.11	290,855.11-	290,855.11-	
81001440	81801470	2	GX	H126A0400404				16,723.20	16,723.20-	16,723.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,508,133.00	2,508,133.00-	2,508,133.00-	
81001440	81021410	Y	MT	H126A0400404				96,629.28	96,629.28-	96,629.28-	
81001440	81021460	Y	MT	H126A0400404				2,157.83	2,157.83-	2,157.83-	
81001440	81101410	Y	MT	H126A0400404				80,253.03	80,253.03-	80,253.03-	
81001440	81101460	Y	MT	H126A0400404				5,562.92	5,562.92-	5,562.92-	
81001440	81201410	Y	MT	H126A0400404				168,676.59	168,676.59-	168,676.59-	
81001440	81201460	Y	MT	H126A0400404				21,385.08	21,385.08-	21,385.08-	
81001440	81301410	Y	MT	H126A0400404				40,733.05	40,733.05-	40,733.05-	
81001440	81301460	Y	MT	H126A0400404				1,961.28	1,961.28-	1,961.28-	
81001440	81401410	Y	MT	H126A0400404				24,832.53	24,832.53-	24,832.53-	
81001440	81401460	Y	MT	H126A0400404				603.60	603.60-	603.60-	
81001440	81501410	Y	MT	H126A0400404				36,366.99	36,366.99-	36,366.99-	
81001440	81501460	Y	MT	H126A0400404				1,709.13	1,709.13-	1,709.13-	
81001440	81601410	Y	MT	H126A0400404				20,543.01	20,543.01-	20,543.01-	
81001440	81601460	Y	MT	H126A0400404				545.15	545.15-	545.15-	
81001440	81701420	Y	MT	H126A0400404				43,296.49	43,296.49-	43,296.49-	
81001440	81801410	Y	MT	H126A0400404				37,712.52	37,712.52-	37,712.52-	
81001440	81801460	Y	MT	H126A0400404				34.51	34.51-	34.51-	
				Sub Total by BU Type				583,002.99	583,002.99-	583,002.99-	
				Total by Grant Number	2,508,172.00			3,091,135.99	582,963.99-	3,091,135.99-	
	81001540	N	GB	H126A0500405	2,557,759.00				2,557,759.00		
				Sub Total by BU Type	2,557,759.00				2,557,759.00		
81001540	81011540	K	GX	H126A0500405				2,894.54	2,894.54-	2,894.54-	
81001540	81021540	K	GX	H126A0500405				291,091.30	291,091.30-	291,091.30-	
81001540	81021570	K	GX	H126A0500405				8,871.92	8,871.92-	8,871.92-	
81001540	81091540	K	GX	H126A0500405				24,717.92	24,717.92-	24,717.92-	
81001540	81101540	K	GX	H126A0500405				455,554.35	455,554.35-	455,554.35-	
81001540	81101570	K	GX	H126A0500405				11,651.96	11,651.96-	11,651.96-	
81001540	81201540	K	GX	H126A0500405				569,957.05	569,957.05-	569,957.05-	
81001540	81201570	K	GX	H126A0500405				8,176.18	8,176.18-	8,176.18-	
81001540	81301540	K	GX	H126A0500405				143,554.36	143,554.36-	143,554.36-	
81001540	81301570	K	GX	H126A0500405				1,315.00	1,315.00-	1,315.00-	
81001540	81401540	K	GX	H126A0500405				186,368.02	186,368.02-	186,368.02-	
81001540	81401570	K	GX	H126A0500405				1,460.00	1,460.00-	1,460.00-	
81001540	81501540	K	GX	H126A0500405				200,270.11	200,270.11-	200,270.11-	
81001540	81501570	K	GX	H126A0500405				12,132.42	12,132.42-	12,132.42-	
81001540	81601540	K	GX	H126A0500405				142,930.69	142,930.69-	142,930.69-	
81001540	81601570	K	GX	H126A0500405				1,117.85	1,117.85-	1,117.85-	
81001540	81701540	K	GX	H126A0500405				155,091.93	155,091.93-	155,091.93-	
81001540	81701570	K	GX	H126A0500405				16,242.89	16,242.89-	16,242.89-	
81001540	81801540	K	GX	H126A0500405				318,795.03	318,795.03-	318,795.03-	

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81001540	81801570	K	GX	H126A0500405				5,565.48	5,565.48-	5,565.48-	
				Sub Total by BU Type				2,557,759.00	2,557,759.00-	2,557,759.00-	
81001540	81011510	Y	MT	H126A0500405				241.69	241.69-	241.69-	
81001540	81021510	Y	MT	H126A0500405				102,921.77	102,921.77-	102,921.77-	
81001540	81021560	Y	MT	H126A0500405				1,177.35	1,177.35-	1,177.35-	
81001540	81021580	Y	MT	H126A0500405				7,918.79	7,918.79-	7,918.79-	
81001540	81091510	Y	MT	H126A0500405				49,122.00	49,122.00-	49,122.00-	
81001540	81101510	Y	MT	H126A0500405				112,346.67	112,346.67-	112,346.67-	
81001540	81101560	Y	MT	H126A0500405				6,120.34	6,120.34-	6,120.34-	
81001540	81101580	Y	MT	H126A0500405				133.14	133.14-	133.14-	
81001540	81201510	Y	MT	H126A0500405				87,820.71	87,820.71-	87,820.71-	
81001540	81201560	Y	MT	H126A0500405				13,857.60	13,857.60-	13,857.60-	
81001540	81201580	Y	MT	H126A0500405				1,089.88	1,089.88-	1,089.88-	
81001540	81301510	Y	MT	H126A0500405				33,649.79	33,649.79-	33,649.79-	
81001540	81301560	Y	MT	H126A0500405				1,470.65	1,470.65-	1,470.65-	
81001540	81401510	Y	MT	H126A0500405				37,687.52	37,687.52-	37,687.52-	
81001540	81401560	Y	MT	H126A0500405				349.97	349.97-	349.97-	
81001540	81501510	Y	MT	H126A0500405				32,709.02	32,709.02-	32,709.02-	
81001540	81501560	Y	MT	H126A0500405				204.50	204.50-	204.50-	
81001540	81501580	Y	MT	H126A0500405				462.42	462.42-	462.42-	
81001540	81601510	Y	MT	H126A0500405				26,379.50	26,379.50-	26,379.50-	
81001540	81601560	Y	MT	H126A0500405				1,237.18	1,237.18-	1,237.18-	
81001540	81701520	Y	MT	H126A0500405				54,887.48	54,887.48-	54,887.48-	
81001540	81801510	Y	MT	H126A0500405				74,247.36	74,247.36-	74,247.36-	
				Sub Total by BU Type				646,035.33	646,035.33-	646,035.33-	
				Total by Grant Number	2,557,759.00			3,203,794.33	646,035.33-	3,203,794.33-	
	81001640	2	GB	H126A0600406	2,652,382.00				2,652,382.00		
				Sub Total by BU Type	2,652,382.00				2,652,382.00		
81001640	81011640	K	GX	H126A0600406				3,897.16	3,897.16-	3,897.16-	
81001640	81021640	K	GX	H126A0600406				385,317.64	385,317.64-	385,317.64-	
81001640	81021670	K	GX	H126A0600406				16,293.09	16,293.09-	16,293.09-	
81001640	81091640	K	GX	H126A0600406				22,463.17	22,463.17-	22,463.17-	
81001640	81101640	K	GX	H126A0600406				453,474.99	453,474.99-	453,474.99-	
81001640	81101670	K	GX	H126A0600406				19,507.95	19,507.95-	19,507.95-	
81001640	81201640	K	GX	H126A0600406				490,331.89	490,331.89-	490,331.89-	
81001640	81201670	K	GX	H126A0600406				22,965.05	22,965.05-	22,965.05-	
81001640	81301640	K	GX	H126A0600406				147,961.26	147,961.26-	147,961.26-	
81001640	81301670	K	GX	H126A0600406				9,542.47	9,542.47-	9,542.47-	
81001640	81401640	K	GX	H126A0600406				165,236.75	165,236.75-	165,236.75-	
81001640	81401670	K	GX	H126A0600406				12,391.26	12,391.26-	12,391.26-	
81001640	81501640	K	GX	H126A0600406				175,017.19	175,017.19-	175,017.19-	

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81001640	81501670	K	GX	H126A0600406				9,937.13	9,937.13-	9,937.13-	
81001640	81601640	K	GX	H126A0600406				155,971.43	155,971.43-	155,971.43-	
81001640	81601670	K	GX	H126A0600406				10,346.04	10,346.04-	10,346.04-	
81001640	81701640	K	GX	H126A0600406				166,015.15	166,015.15-	166,015.15-	
81001640	81701670	K	GX	H126A0600406				7,101.39	7,101.39-	7,101.39-	
81001640	81801640	K	GX	H126A0600406				363,512.14	363,512.14-	363,512.14-	
81001640	81801670	K	GX	H126A0600406				15,096.66	15,096.66-	15,096.66-	
				Sub Total by BU Type				2,652,379.81	2,652,379.81-	2,652,379.81-	
81001640	81021680	Y	IS	H126A0600406				22,778.68	22,778.68-	22,778.68-	
81001640	81101680	Y	IS	H126A0600406				4,478.53	4,478.53-	4,478.53-	
81001640	81201680	Y	IS	H126A0600406				7,112.23	7,112.23-	7,112.23-	
81001640	81301680	Y	IS	H126A0600406				184.38	184.38-	184.38-	
81001640	81401680	Y	IS	H126A0600406				609.24	609.24-	609.24-	
81001640	81501680	Y	IS	H126A0600406				2,174.44	2,174.44-	2,174.44-	
81001640	81601680	Y	IS	H126A0600406				1,319.83	1,319.83-	1,319.83-	
				Sub Total by BU Type				38,657.33	38,657.33-	38,657.33-	
81001640	81021610	Y	MT	H126A0600406				48,539.18	48,539.18-	48,539.18-	
81001640	81021660	Y	MT	H126A0600406				952.80	952.80-	952.80-	
81001640	81091610	Y	MT	H126A0600406				12,395.28	12,395.28-	12,395.28-	
81001640	81101610	Y	MT	H126A0600406				122,483.23	122,483.23-	122,483.23-	
81001640	81101660	Y	MT	H126A0600406				4,488.59	4,488.59-	4,488.59-	
81001640	81201610	Y	MT	H126A0600406				179,220.97	179,220.97-	179,220.97-	
81001640	81201660	Y	MT	H126A0600406				13,345.03	13,345.03-	13,345.03-	
81001640	81301610	Y	MT	H126A0600406				42,347.51	42,347.51-	42,347.51-	
81001640	81301660	Y	MT	H126A0600406				1,344.77	1,344.77-	1,344.77-	
81001640	81401610	Y	MT	H126A0600406				27,306.11	27,306.11-	27,306.11-	
81001640	81401660	Y	MT	H126A0600406				197.34	197.34-	197.34-	
81001640	81501610	Y	MT	H126A0600406				37,872.58	37,872.58-	37,872.58-	
81001640	81501660	Y	MT	H126A0600406				695.54	695.54-	695.54-	
81001640	81601610	Y	MT	H126A0600406				33,170.60	33,170.60-	33,170.60-	
81001640	81601660	Y	MT	H126A0600406				807.32	807.32-	807.32-	
81001640	81701620	Y	MT	H126A0600406				47,575.54	47,575.54-	47,575.54-	
81001640	81801610	Y	MT	H126A0600406				82,967.35	82,967.35-	82,967.35-	
				Sub Total by BU Type				655,709.74	655,709.74-	655,709.74-	
				Total by Grant Number	2,652,382.00			3,346,746.88	694,364.88-	3,346,746.88-	
	81001740	2	GB	H126A0700407	2,883,974.00				2,883,974.00		
				Sub Total by BU Type	2,883,974.00				2,883,974.00		
81001740	81011740	K	GX	H126A0700407				7,282.83	7,282.83-	7,282.83-	
81001740	81021740	K	GX	H126A0700407				390,389.18	390,389.18-	390,389.18-	
81001740	81021770	K	GX	H126A0700407				43,308.21	43,308.21-	43,308.21-	
81001740	81091740	K	GX	H126A0700407				28,455.13	28,455.13-	28,455.13-	

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81001740	81101740	K	GX	H126A0700407			250.00-	493,274.01	493,274.01-	493,274.01-	.01-
81001740	81101770	K	GX	H126A0700407				54,658.41	54,658.41-	54,658.41-	
81001740	81201740	K	GX	H126A0700407				552,549.78	552,549.78-	552,549.78-	13.99
81001740	81201770	K	GX	H126A0700407			250.00	66,800.72	66,800.72-	66,800.72-	
81001740	81301740	K	GX	H126A0700407				145,892.10	145,892.10-	145,892.10-	
81001740	81301770	K	GX	H126A0700407				17,645.33	17,645.33-	17,645.33-	
81001740	81401740	K	GX	H126A0700407				147,501.62	147,501.62-	147,501.62-	
81001740	81401770	K	GX	H126A0700407				13,109.88	13,109.88-	13,109.88-	
81001740	81501740	K	GX	H126A0700407				161,869.75	161,869.75-	161,869.75-	
81001740	81501770	K	GX	H126A0700407				19,601.33	19,601.33-	19,601.33-	
81001740	81601740	K	GX	H126A0700407				155,237.68	155,237.68-	155,237.68-	
81001740	81601770	K	GX	H126A0700407				19,087.77	19,087.77-	19,087.77-	
81001740	81701740	K	GX	H126A0700407				176,451.25	176,451.25-	176,451.25-	
81001740	81701770	K	GX	H126A0700407				10,017.15	10,017.15-	10,017.15-	
81001740	81801740	K	GX	H126A0700407				322,380.65	322,380.65-	322,380.65-	
81001740	81801770	K	GX	H126A0700407				58,461.21	58,461.21-	58,461.21-	
				Sub Total by BU Type				2,883,973.99	2,883,973.99-	2,883,973.99-	13.98
81001740	81011710	Y	MT	H126A0700407				250.00	250.00-	250.00-	
81001740	81021710	Y	MT	H126A0700407				69,435.73	69,435.73-	69,435.73-	
81001740	81021760	Y	MT	H126A0700407				972.75	972.75-	972.75-	
81001740	81021780	Y	MT	H126A0700407				23,300.40	23,300.40-	23,300.40-	
81001740	81101710	Y	MT	H126A0700407				167,028.84	167,028.84-	167,028.84-	.02-
81001740	81101760	Y	MT	H126A0700407				3,954.34	3,954.34-	3,954.34-	
81001740	81101780	Y	MT	H126A0700407				4,834.61	4,834.61-	4,834.61-	
81001740	81201710	Y	MT	H126A0700407				221,412.95	221,412.95-	221,412.95-	.03-
81001740	81201760	Y	MT	H126A0700407				3,525.39	3,525.39-	3,525.39-	
81001740	81201780	Y	MT	H126A0700407				3,976.28	3,976.28-	3,976.28-	
81001740	81301710	Y	MT	H126A0700407				50,555.02	50,555.02-	50,555.02-	.02-
81001740	81301760	Y	MT	H126A0700407				804.34	804.34-	804.34-	
81001740	81401710	Y	MT	H126A0700407				44,234.21	44,234.21-	44,234.21-	
81001740	81401760	Y	MT	H126A0700407				646.21	646.21-	646.21-	
81001740	81401780	Y	MT	H126A0700407				541.08	541.08-	541.08-	
81001740	81501710	Y	MT	H126A0700407				39,627.60	39,627.60-	39,627.60-	
81001740	81501760	Y	MT	H126A0700407				374.43	374.43-	374.43-	
81001740	81501780	Y	MT	H126A0700407				170.85	170.85-	170.85-	
81001740	81601710	Y	MT	H126A0700407				40,614.46	40,614.46-	40,614.46-	
81001740	81601760	Y	MT	H126A0700407				474.95	474.95-	474.95-	
81001740	81601780	Y	MT	H126A0700407				844.35	844.35-	844.35-	
81001740	81701720	Y	MT	H126A0700407				39,064.07	39,064.07-	39,064.07-	
81001740	81801710	Y	MT	H126A0700407				66,981.80	66,981.80-	66,981.80-	
				Sub Total by BU Type				783,624.66	783,624.66-	783,624.66-	.07-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	2,883,974.00			3,667,598.65	783,624.65-	3,667,598.65-	13.91
	81001840	K	GB	H126A0800408	2,762,436.00				2,762,436.00		
				Sub Total by BU Type	2,762,436.00				2,762,436.00		
81001840	81011840	K	GX	H126A0800408			3.90	3,841.61	3,841.61-	3,841.61-	
81001840	81021840	K	GX	H126A0800408			131.60	313,301.92	313,301.92-	313,301.92-	1,227.18
81001840	81021870	K	GX	H126A0800408			29,297.02	58,996.69	58,996.69-	58,996.69-	
81001840	81031840	K	GX	H126A0800408				63,625.13	63,625.13-	63,625.13-	
81001840	81091840	K	GX	H126A0800408			2,920.00	21,586.00	21,586.00-	21,586.00-	
81001840	81101840	K	GX	H126A0800408			6,072.75	522,346.64	522,346.64-	522,346.64-	14,800.18
81001840	81101870	K	GX	H126A0800408			36,025.01	71,227.81	71,227.81-	71,227.81-	
81001840	81201840	K	GX	H126A0800408			3,507.07	462,960.03	462,960.03-	462,960.03-	3,135.26
81001840	81201870	K	GX	H126A0800408			26,529.89	55,521.15	55,521.15-	55,521.15-	
81001840	81301840	K	GX	H126A0800408			1,348.61	156,193.24	156,193.24-	156,193.24-	1,003.62
81001840	81301870	K	GX	H126A0800408			11,160.96	22,121.24	22,121.24-	22,121.24-	
81001840	81401840	K	GX	H126A0800408				88,950.78	88,950.78-	88,950.78-	7,834.00
81001840	81401870	K	GX	H126A0800408			7,912.69	16,357.07	16,357.07-	16,357.07-	
81001840	81501840	K	GX	H126A0800408			1,331.83	165,065.58	165,065.58-	165,065.58-	774.99
81001840	81501870	K	GX	H126A0800408			11,035.37	21,520.83	21,520.83-	21,520.83-	
81001840	81601840	K	GX	H126A0800408			54.95	133,691.68	133,691.68-	133,691.68-	
81001840	81601870	K	GX	H126A0800408			9,890.85	20,245.25	20,245.25-	20,245.25-	
81001840	81701840	K	GX	H126A0800408			76.87	172,796.05	172,796.05-	172,796.05-	
81001840	81701870	K	GX	H126A0800408			10,458.21	23,284.41	23,284.41-	23,284.41-	
81001840	81801840	K	GX	H126A0800408				279,973.43	279,973.43-	279,973.43-	200.00
81001840	81801870	K	GX	H126A0800408			31,833.90	63,667.83	63,667.83-	63,667.83-	
				Sub Total by BU Type			189,591.48	2,737,274.37	2,737,274.37-	2,737,274.37-	28,975.23
81001840	81021810	Y	MT	H126A0800408				112,349.10	112,349.10-	112,349.10-	
81001840	81021860	Y	MT	H126A0800408			99.50-	1,899.52	1,899.52-	1,899.52-	
81001840	81021880	Y	MT	H126A0800408				21,736.28	21,736.28-	21,736.28-	1,050.00
81001840	81091810	Y	MT	H126A0800408				14,434.49	14,434.49-	14,434.49-	
81001840	81101810	Y	MT	H126A0800408				203,267.28	203,267.28-	203,267.28-	.01
81001840	81101860	Y	MT	H126A0800408			285.00	3,804.97	3,804.97-	3,804.97-	
81001840	81101880	Y	MT	H126A0800408				4,983.33	4,983.33-	4,983.33-	
81001840	81201810	Y	MT	H126A0800408				175,961.33	175,961.33-	175,961.33-	
81001840	81201860	Y	MT	H126A0800408				2,769.69	2,769.69-	2,769.69-	
81001840	81201880	Y	MT	H126A0800408				7,754.78	7,754.78-	7,754.78-	
81001840	81301810	Y	MT	H126A0800408				48,800.50	48,800.50-	48,800.50-	
81001840	81301860	Y	MT	H126A0800408				2,139.88	2,139.88-	2,139.88-	
81001840	81401810	Y	MT	H126A0800408				35,684.02	35,684.02-	35,684.02-	
81001840	81401860	Y	MT	H126A0800408				276.50	276.50-	276.50-	
81001840	81401880	Y	MT	H126A0800408				56.30	56.30-	56.30-	
81001840	81501810	Y	MT	H126A0800408				43,587.90	43,587.90-	43,587.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001840	81501860	Y	MT	H126A0800408				333.65	333.65-	333.65-	
81001840	81501880	Y	MT	H126A0800408				168.00	168.00-	168.00-	
81001840	81601810	Y	MT	H126A0800408				36,253.58	36,253.58-	36,253.58-	
81001840	81601860	Y	MT	H126A0800408				1,768.29	1,768.29-	1,768.29-	
81001840	81601880	Y	MT	H126A0800408				787.40	787.40-	787.40-	
81001840	81701820	Y	MT	H126A0800408			20.81	51,355.61	51,355.61-	51,355.61-	
81001840	81801810	Y	MT	H126A0800408				95,772.96	95,772.96-	95,772.96-	
				Sub Total by BU Type			206.31	865,945.36	865,945.36-	865,945.36-	1,050.01
				Total by Grant Number	2,762,436.00		189,797.79	3,603,219.73	840,783.73-	3,603,219.73-	30,025.24
	81001940	K	GB	H126A0900409	1,153,335.00				1,153,335.00		
				Sub Total by BU Type	1,153,335.00				1,153,335.00		
81001940	81011940	K	GX	H126A0900409			1,381.96	1,381.96	1,381.96-	1,381.96-	
81001940	81021940	K	GX	H126A0900409			16,264.61	23,127.90	23,127.90-	23,127.90-	2,224.43
81001940	81031940	K	GX	H126A0900409			18,351.38	18,351.38	18,351.38-	18,351.38-	
81001940	81101940	K	GX	H126A0900409			22,006.48	29,451.19	29,451.19-	29,451.19-	2,171.27
81001940	81201940	K	GX	H126A0900409			18,790.37	23,718.47	23,718.47-	23,718.47-	6,851.43
81001940	81301940	K	GX	H126A0900409			7,495.56	10,276.16	10,276.16-	10,276.16-	2,550.29
81001940	81401940	K	GX	H126A0900409			5,828.53	7,859.45	7,859.45-	7,859.45-	1,000.00
81001940	81501940	K	GX	H126A0900409			6,593.39	9,848.29	9,848.29-	9,848.29-	716.87
81001940	81601940	K	GX	H126A0900409			5,734.79	6,829.24	6,829.24-	6,829.24-	
81001940	81701940	K	GX	H126A0900409			6,928.96	9,638.23	9,638.23-	9,638.23-	
81001940	81801940	K	GX	H126A0900409			16,900.54	24,499.93	24,499.93-	24,499.93-	
				Sub Total by BU Type			126,276.57	164,982.20	164,982.20-	164,982.20-	15,514.29
81001940	81021910	Y	MT	H126A0900409			3,888.50	19,730.70	19,730.70-	19,730.70-	
81001940	81021960	Y	MT	H126A0900409				645.30	645.30-	645.30-	
81001940	81091910	Y	MT	H126A0900409			14,596.00	14,596.00	14,596.00-	14,596.00-	4.00
81001940	81091960	Y	MT	H126A0900409			10,000.00	10,000.00	10,000.00-	10,000.00-	
81001940	81101910	Y	MT	H126A0900409			23,386.05	65,913.24	65,913.24-	65,913.24-	9,297.75
81001940	81101960	Y	MT	H126A0900409			380.98	380.98	380.98-	380.98-	
81001940	81201910	Y	MT	H126A0900409			51,389.59	79,239.65	79,239.65-	79,239.65-	17,997.20
81001940	81201960	Y	MT	H126A0900409			156.00	235.39	235.39-	235.39-	
81001940	81301910	Y	MT	H126A0900409			20,488.74	33,790.37	33,790.37-	33,790.37-	
81001940	81401910	Y	MT	H126A0900409			1,961.64	8,154.80	8,154.80-	8,154.80-	
81001940	81501910	Y	MT	H126A0900409			3,414.61	18,341.01	18,341.01-	18,341.01-	2,775.00
81001940	81501960	Y	MT	H126A0900409				49.50	49.50-	49.50-	
81001940	81601910	Y	MT	H126A0900409			2,089.28	15,139.85	15,139.85-	15,139.85-	
81001940	81601960	Y	MT	H126A0900409				220.25	220.25-	220.25-	
81001940	81701920	Y	MT	H126A0900409			4,706.96	8,910.92	8,910.92-	8,910.92-	
81001940	81801910	Y	MT	H126A0900409			5,971.62	25,657.52	25,657.52-	25,657.52-	
				Sub Total by BU Type			142,429.97	301,005.48	301,005.48-	301,005.48-	30,073.95
				Total by Grant Number	1,153,335.00		268,706.54	465,987.68	687,347.32	465,987.68-	45,588.24

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81CV0001	K	GX	H126A9600400		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Sub Total by BU Type		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Total by Grant Number		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
	81CV0002	K	GX	H126A9900400		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Sub Total by BU Type		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Total by Grant Number		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
	81CV0005	K	GX	H169A0000410		33,329.00		33,329.00	33,329.00-		
				Sub Total by BU Type		33,329.00		33,329.00	33,329.00-		
				Total by Grant Number		33,329.00		33,329.00	33,329.00-		
	81995140	2	GB	H169A0100411	33,329.07				33,329.07		
				Sub Total by BU Type	33,329.07				33,329.07		
81995140	81025140	2	GX	H169A0100411				5,436.68	5,436.68-	5,436.68-	
81995140	81095140	2	GX	H169A0100411				24,313.93	24,313.93-	24,313.93-	
81995140	81205140	2	GX	H169A0100411				3,578.46	3,578.46-	3,578.46-	
				Sub Total by BU Type				33,329.07	33,329.07-	33,329.07-	
				Total by Grant Number	33,329.07			33,329.07		33,329.07-	
	81995240	2	GB	H169A0200412	32,734.00				32,734.00		
				Sub Total by BU Type	32,734.00				32,734.00		
81995240	81025240	2	GX	H169A0200412				6,711.64	6,711.64-	6,711.64-	
81995240	81095240	2	GX	H169A0200412				3,880.87	3,880.87-	3,880.87-	
81995240	81105240	2	GX	H169A0200412				147.04	147.04-	147.04-	
81995240	81205240	2	GX	H169A0200412				1,036.20	1,036.20-	1,036.20-	
81995240	81305240	2	GX	H169A0200412				609.14	609.14-	609.14-	
81995240	81405240	2	GX	H169A0200412				235.00	235.00-	235.00-	
81995240	81505240	2	GX	H169A0200412				233.90	233.90-	233.90-	
81995240	81605240	2	GX	H169A0200412				1,589.90	1,589.90-	1,589.90-	
81995240	81905240	2	GX	H169A0200412				18,290.31	18,290.31-	18,290.31-	
				Sub Total by BU Type				32,734.00	32,734.00-	32,734.00-	
				Total by Grant Number	32,734.00			32,734.00		32,734.00-	
	81995340	2	GB	H169A0300413	33,260.00				33,260.00		
				Sub Total by BU Type	33,260.00				33,260.00		
81995340	81025340	2	GX	H169A0300413				356.18	356.18-	356.18-	
81995340	81095340	2	GX	H169A0300413				2,724.21	2,724.21-	2,724.21-	
81995340	81095370	2	GX	H169A0300413				16,245.68	16,245.68-	16,245.68-	
81995340	81105340	2	GX	H169A0300413				1,747.34	1,747.34-	1,747.34-	
81995340	81105370	2	GX	H169A0300413				4,278.20	4,278.20-	4,278.20-	
81995340	81205340	2	GX	H169A0300413				4,088.26	4,088.26-	4,088.26-	
81995340	81205370	2	GX	H169A0300413				2,299.88	2,299.88-	2,299.88-	
81995340	81305340	2	GX	H169A0300413				182.65	182.65-	182.65-	
81995340	81305370	2	GX	H169A0300413				652.15	652.15-	652.15-	
81995340	81405340	2	GX	H169A0300413				208.57	208.57-	208.57-	
81995340	81505340	2	GX	H169A0300413				222.82	222.82-	222.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81995340	81605340	2	GX	H169A0300413				188.56	188.56-	188.56-	
81995340	81605370	2	GX	H169A0300413				65.50	65.50-	65.50-	
				Sub Total by BU Type				33,260.00	33,260.00-	33,260.00-	
				Total by Grant Number	33,260.00			33,260.00		33,260.00-	
	81005440	2	GB	H169A0400414	33,064.00				33,064.00		
				Sub Total by BU Type	33,064.00				33,064.00		
81005440	81025440	2	GX	H169A0400414				320.77	320.77-	320.77-	
81005440	81025470	2	GX	H169A0400414				3,273.29	3,273.29-	3,273.29-	
81005440	81095440	2	GX	H169A0400414				19,242.07	19,242.07-	19,242.07-	
81005440	81105440	2	GX	H169A0400414				5,847.00	5,847.00-	5,847.00-	
81005440	81105470	2	GX	H169A0400414				1,261.03	1,261.03-	1,261.03-	
81005440	81205440	2	GX	H169A0400414				1,968.94	1,968.94-	1,968.94-	
81005440	81305440	2	GX	H169A0400414				159.67	159.67-	159.67-	
81005440	81305470	2	GX	H169A0400414				315.00	315.00-	315.00-	
81005440	81405440	2	GX	H169A0400414				79.75	79.75-	79.75-	
81005440	81505440	2	GX	H169A0400414				397.54	397.54-	397.54-	
81005440	81605440	2	GX	H169A0400414				198.94	198.94-	198.94-	
				Sub Total by BU Type				33,064.00	33,064.00-	33,064.00-	
81005440	81105460	Y	MT	H169A0400414				304.62	304.62-	304.62-	
81005440	81205460	Y	MT	H169A0400414				738.16	738.16-	738.16-	
81005440	81405460	Y	MT	H169A0400414				101.54	101.54-	101.54-	
81005440	81505460	Y	MT	H169A0400414				780.29	780.29-	780.29-	
				Sub Total by BU Type				1,924.61	1,924.61-	1,924.61-	
				Total by Grant Number	33,064.00			34,988.61	1,924.61-	34,988.61-	
	81005540	2	GB	H169A0500415	34,259.00				34,259.00		
				Sub Total by BU Type	34,259.00				34,259.00		
81005540	81025540	K	GX	H169A0500415				19,952.20	19,952.20-	19,952.20-	
81005540	81025570	K	GX	H169A0500415				93.01	93.01-	93.01-	
81005540	81095540	K	GX	H169A0500415				720.95	720.95-	720.95-	
81005540	81095570	K	GX	H169A0500415				6,901.42	6,901.42-	6,901.42-	
81005540	81105540	K	GX	H169A0500415				2,498.55	2,498.55-	2,498.55-	
81005540	81105570	K	GX	H169A0500415				1,736.20	1,736.20-	1,736.20-	
81005540	81205540	K	GX	H169A0500415				1,906.84	1,906.84-	1,906.84-	
81005540	81205570	K	GX	H169A0500415				119.96	119.96-	119.96-	
81005540	81405540	K	GX	H169A0500415				17.09	17.09-	17.09-	
81005540	81605540	K	GX	H169A0500415				38.00	38.00-	38.00-	
81005540	81605570	K	GX	H169A0500415				274.78	274.78-	274.78-	
				Sub Total by BU Type				34,259.00	34,259.00-	34,259.00-	
81005540	81105560	Y	MT	H169A0500415				637.31	637.31-	637.31-	
81005540	81205560	Y	MT	H169A0500415				791.78	791.78-	791.78-	
81005540	81305560	Y	MT	H169A0500415				411.90	411.90-	411.90-	
81005540	81405560	Y	MT	H169A0500415					76.67-	76.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								76.67			
81005540	81505560	Y	MT	H169A0500415				61.38	61.38-	61.38-	
81005540	81605560	Y	MT	H169A0500415				77.51	77.51-	77.51-	
				Sub Total by BU Type				2,056.55	2,056.55-	2,056.55-	
				Total by Grant Number	34,259.00			36,315.55	2,056.55-	36,315.55-	
	81005640	2	GB	H169A0600416	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005640	81025640	K	GX	H169A0600416				663.75	663.75-	663.75-	
81005640	81025670	K	GX	H169A0600416				677.40	677.40-	677.40-	
81005640	81095640	K	GX	H169A0600416				8,598.58	8,598.58-	8,598.58-	
81005640	81095670	K	GX	H169A0600416				3,875.00	3,875.00-	3,875.00-	
81005640	81105640	K	GX	H169A0600416				2,590.26	2,590.26-	2,590.26-	
81005640	81105670	K	GX	H169A0600416				3,090.39	3,090.39-	3,090.39-	
81005640	81205640	K	GX	H169A0600416				1,474.37	1,474.37-	1,474.37-	
81005640	81205670	K	GX	H169A0600416				5,781.05	5,781.05-	5,781.05-	
81005640	81305640	K	GX	H169A0600416				755.36	755.36-	755.36-	
81005640	81305670	K	GX	H169A0600416				3,279.74	3,279.74-	3,279.74-	
81005640	81405640	K	GX	H169A0600416				81.15	81.15-	81.15-	
81005640	81405670	K	GX	H169A0600416				646.51	646.51-	646.51-	
81005640	81505640	K	GX	H169A0600416				140.10	140.10-	140.10-	
81005640	81505670	K	GX	H169A0600416				578.29	578.29-	578.29-	
81005640	81605640	K	GX	H169A0600416				586.44	586.44-	586.44-	
81005640	81605670	K	GX	H169A0600416				1,097.61	1,097.61-	1,097.61-	
				Sub Total by BU Type				33,916.00	33,916.00-	33,916.00-	
81005640	81025610	Y	MT	H169A0600416				8,143.37	8,143.37-	8,143.37-	
81005640	81025660	Y	MT	H169A0600416				264.77	264.77-	264.77-	
81005640	81105610	Y	MT	H169A0600416				231.30	231.30-	231.30-	
81005640	81105660	Y	MT	H169A0600416				522.35	522.35-	522.35-	
81005640	81205610	Y	MT	H169A0600416				481.99	481.99-	481.99-	
81005640	81205660	Y	MT	H169A0600416				1,031.00	1,031.00-	1,031.00-	
81005640	81305610	Y	MT	H169A0600416				358.65	358.65-	358.65-	
81005640	81405660	Y	MT	H169A0600416				264.55	264.55-	264.55-	
81005640	81605610	Y	MT	H169A0600416				165.01	165.01-	165.01-	
				Sub Total by BU Type				11,462.99	11,462.99-	11,462.99-	
				Total by Grant Number	33,916.00			45,378.99	11,462.99-	45,378.99-	
	81005740	2	GB	H169A0700417	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005740	81095740	K	GX	H169A0700417				11,445.00	11,445.00-	11,445.00-	
81005740	81105740	K	GX	H169A0700417				8,057.68	8,057.68-	8,057.68-	
81005740	81205740	K	GX	H169A0700417				7,093.98	7,093.98-	7,093.98-	
81005740	81305740	K	GX	H169A0700417				3,373.05	3,373.05-	3,373.05-	

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81005740	81405740	K	GX	H169A0700417				2,093.15	2,093.15-	2,093.15-	
81005740	81505740	K	GX	H169A0700417				241.58	241.58-	241.58-	
81005740	81605740	K	GX	H169A0700417				1,611.56	1,611.56-	1,611.56-	
				Sub Total by BU Type				33,916.00	33,916.00-	33,916.00-	
81005740	81025710	Y	MT	H169A0700417				6,958.45	6,958.45-	6,958.45-	
81005740	81105710	Y	MT	H169A0700417				3,414.81	3,414.81-	3,414.81-	
81005740	81105760	Y	MT	H169A0700417				3,095.90	3,095.90-	3,095.90-	
81005740	81205710	Y	MT	H169A0700417				2,377.29	2,377.29-	2,377.29-	
81005740	81205760	Y	MT	H169A0700417				3,829.69	3,829.69-	3,829.69-	
81005740	81305710	Y	MT	H169A0700417				71.63	71.63-	71.63-	
81005740	81305760	Y	MT	H169A0700417				174.58	174.58-	174.58-	
81005740	81405710	Y	MT	H169A0700417				583.06	583.06-	583.06-	
81005740	81405760	Y	MT	H169A0700417				189.22	189.22-	189.22-	
81005740	81505710	Y	MT	H169A0700417				102.42	102.42-	102.42-	
81005740	81605710	Y	MT	H169A0700417				491.54	491.54-	491.54-	
81005740	81605760	Y	MT	H169A0700417				57.56	57.56-	57.56-	
				Sub Total by BU Type				21,346.15	21,346.15-	21,346.15-	
				Total by Grant Number	33,916.00			55,262.15	21,346.15-	55,262.15-	
	81005840	2	GB	H169A0800418	33,324.00				33,324.00		
				Sub Total by BU Type	33,324.00				33,324.00		
81005840	81025840	K	GX	H169A0800418				1,336.28	1,336.28-	1,336.28-	
81005840	81095840	K	GX	H169A0800418				3,875.00	3,875.00-	3,875.00-	
81005840	81105840	K	GX	H169A0800418				7,255.93	7,255.93-	7,255.93-	
81005840	81205840	K	GX	H169A0800418				8,832.33	8,832.33-	8,832.33-	
81005840	81305840	K	GX	H169A0800418				5,257.37	5,257.37-	5,257.37-	
81005840	81405840	K	GX	H169A0800418				417.37	417.37-	417.37-	
81005840	81505840	K	GX	H169A0800418				2,213.77	2,213.77-	2,213.77-	
81005840	81605840	K	GX	H169A0800418				3,898.40	3,898.40-	3,898.40-	
				Sub Total by BU Type				33,086.45	33,086.45-	33,086.45-	
81005840	81025810	Y	MT	H169A0800418				12,523.63	12,523.63-	12,523.63-	
81005840	81105810	Y	MT	H169A0800418				2,438.52	2,438.52-	2,438.52-	
81005840	81205810	Y	MT	H169A0800418				5,703.20	5,703.20-	5,703.20-	
81005840	81305810	Y	MT	H169A0800418				2,065.68	2,065.68-	2,065.68-	
81005840	81405810	Y	MT	H169A0800418				280.12	280.12-	280.12-	
81005840	81505810	Y	MT	H169A0800418				985.32	985.32-	985.32-	
81005840	81605810	Y	MT	H169A0800418				1,603.54	1,603.54-	1,603.54-	
				Sub Total by BU Type				25,600.01	25,600.01-	25,600.01-	
				Total by Grant Number	33,324.00			58,686.46	25,362.46-	58,686.46-	
	81005940	K	GB	H169A0900419	14,333.00				14,333.00		
				Sub Total by BU Type	14,333.00				14,333.00		
81005940	81025940	K	GX	H169A0900419			244.83	253.80	253.80-	253.80-	
81005940	81095940	K	GX	H169A0900419					3,875.00-	3,875.00-	3,875.00

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								3,875.00			
81005940	81105940	K	GX	H169A0900419			591.54	704.38	704.38-	704.38-	
81005940	81205940	K	GX	H169A0900419			1,601.24	2,238.14	2,238.14-	2,238.14-	
81005940	81305940	K	GX	H169A0900419			763.69	1,070.66	1,070.66-	1,070.66-	
81005940	81405940	K	GX	H169A0900419			198.21	280.23	280.23-	280.23-	
81005940	81505940	K	GX	H169A0900419			66.03	547.30	547.30-	547.30-	
81005940	81605940	K	GX	H169A0900419			714.14	876.85	876.85-	876.85-	
				Sub Total by BU Type			4,179.68	9,846.36	9,846.36-	9,846.36-	3,875.00
81005940	81105910	Y	MT	H169A0900419			12.35	220.18	220.18-	220.18-	
81005940	81205910	Y	MT	H169A0900419				1,001.04	1,001.04-	1,001.04-	
81005940	81305910	Y	MT	H169A0900419				303.91	303.91-	303.91-	
81005940	81505910	Y	MT	H169A0900419				155.04	155.04-	155.04-	
				Sub Total by BU Type			12.35	1,680.17	1,680.17-	1,680.17-	
				Total by Grant Number	14,333.00		4,192.03	11,526.53	2,806.47	11,526.53-	3,875.00
	13CV0039	2	GX	H169A9700410		32,675.00		32,673.74	32,673.74-	1.26	
				Sub Total by BU Type		32,675.00		32,673.74	32,673.74-	1.26	
				Total by Grant Number		32,675.00		32,673.74	32,673.74-	1.26	
	13CV0040	2	GX	H169A9800410		32,675.00		32,675.00	32,675.00-		
				Sub Total by BU Type		32,675.00		32,675.00	32,675.00-		
				Total by Grant Number		32,675.00		32,675.00	32,675.00-		
	13CV0041	2	GX	H169A9900410		33,327.63		33,327.63	33,327.63-		
				Sub Total by BU Type		33,327.63		33,327.63	33,327.63-		
				Total by Grant Number		33,327.63		33,327.63	33,327.63-		
	81CV0003	K	GX	H177A9400140		862,728.00		862,728.00	862,728.00-		
				Sub Total by BU Type		862,728.00		862,728.00	862,728.00-		
				Total by Grant Number		862,728.00		862,728.00	862,728.00-		
	81002040	2	GX	H177B0000270		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	81992140	2	GB	H177B0100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992140	81022140	2	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	2	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	2	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	2	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81992240	2	GB	H177B0200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992240	81022240	2	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	2	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	2	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	

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81992240	81202240	2	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	2	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	2	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	2	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	2	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number	225,000.00			223,500.00	1,500.00	223,500.00-	
	81992340	2	GB	H177B0300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992340	81022340	2	GX	H177B0300273				34,812.66	34,812.66-	34,812.66-	
81992340	81022370	2	GX	H177B0300273				6,983.70	6,983.70-	6,983.70-	
81992340	81092340	2	GX	H177B0300273				75,504.32	75,504.32-	75,504.32-	
81992340	81102340	2	GX	H177B0300273				27,985.01	27,985.01-	27,985.01-	
81992340	81102370	2	GX	H177B0300273				1,769.06	1,769.06-	1,769.06-	
81992340	81202340	2	GX	H177B0300273				8,218.06	8,218.06-	8,218.06-	
81992340	81202370	2	GX	H177B0300273				953.01	953.01-	953.01-	
81992340	81302340	2	GX	H177B0300273				26,461.00	26,461.00-	26,461.00-	
81992340	81302370	2	GX	H177B0300273				3,990.71	3,990.71-	3,990.71-	
81992340	81402340	2	GX	H177B0300273				10,518.25	10,518.25-	10,518.25-	
81992340	81402370	2	GX	H177B0300273				1,025.60	1,025.60-	1,025.60-	
81992340	81502340	2	GX	H177B0300273				6,158.74	6,158.74-	6,158.74-	
81992340	81502370	2	GX	H177B0300273				298.98	298.98-	298.98-	
81992340	81602340	2	GX	H177B0300273				18,072.26	18,072.26-	18,072.26-	
81992340	81602370	2	GX	H177B0300273				2,248.64	2,248.64-	2,248.64-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002440	2	GB	H177B0400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002440	81022440	2	GX	H177B0400274				47,414.97	47,414.97-	47,414.97-	
81002440	81092440	2	GX	H177B0400274				65,389.97	65,389.97-	65,389.97-	
81002440	81102440	2	GX	H177B0400274				22,674.63	22,674.63-	22,674.63-	
81002440	81202440	2	GX	H177B0400274				19,701.77	19,701.77-	19,701.77-	
81002440	81202470	2	GX	H177B0400274				1,560.00	1,560.00-	1,560.00-	
81002440	81302440	2	GX	H177B0400274				26,792.66	26,792.66-	26,792.66-	
81002440	81302470	2	GX	H177B0400274				24.25-	24.25	24.25	
81002440	81402440	2	GX	H177B0400274				8,979.85	8,979.85-	8,979.85-	
81002440	81502440	2	GX	H177B0400274				8,473.46	8,473.46-	8,473.46-	
81002440	81602440	2	GX	H177B0400274				24,036.94	24,036.94-	24,036.94-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002540	2	GB	H177B0500275	229,646.00				229,646.00		
				Sub Total by BU Type	229,646.00				229,646.00		

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81002540	81022540	K	GX	H177B0500275				85,430.36	85,430.36-	85,430.36-	
81002540	81092540	K	GX	H177B0500275				26,684.52	26,684.52-	26,684.52-	
81002540	81102540	K	GX	H177B0500275				23,182.81	23,182.81-	23,182.81-	
81002540	81202540	K	GX	H177B0500275				25,985.05	25,985.05-	25,985.05-	
81002540	81302540	K	GX	H177B0500275				32,596.77	32,596.77-	32,596.77-	
81002540	81402540	K	GX	H177B0500275				7,941.65	7,941.65-	7,941.65-	
81002540	81502540	K	GX	H177B0500275				10,621.90	10,621.90-	10,621.90-	
81002540	81602540	K	GX	H177B0500275				17,202.94	17,202.94-	17,202.94-	
				Sub Total by BU Type				229,646.00	229,646.00-	229,646.00-	
81002540	81092510	Y	MT	H177B0500275				516.19	516.19-	516.19-	
81002540	81102510	Y	MT	H177B0500275				4,443.73	4,443.73-	4,443.73-	
81002540	81202510	Y	MT	H177B0500275				11,686.70	11,686.70-	11,686.70-	
81002540	81302510	Y	MT	H177B0500275				583.15	583.15-	583.15-	
81002540	81402510	Y	MT	H177B0500275				419.20	419.20-	419.20-	
81002540	81502510	Y	MT	H177B0500275				6,855.53	6,855.53-	6,855.53-	
81002540	81602510	Y	MT	H177B0500275				1,011.72	1,011.72-	1,011.72-	
				Sub Total by BU Type				25,516.22	25,516.22-	25,516.22-	
				Total by Grant Number	229,646.00			255,162.22	25,516.22-	255,162.22-	
	81002640	2	GB	H177B0600276	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002640	81022640	K	GX	H177B0600276				57,746.68	57,746.68-	57,746.68-	
81002640	81022670	K	GX	H177B0600276				4,844.94	4,844.94-	4,844.94-	
81002640	81102640	K	GX	H177B0600276				24,338.71	24,338.71-	24,338.71-	
81002640	81102670	K	GX	H177B0600276				5,061.94	5,061.94-	5,061.94-	
81002640	81202640	K	GX	H177B0600276				31,804.55	31,804.55-	31,804.55-	
81002640	81202670	K	GX	H177B0600276				4,276.79	4,276.79-	4,276.79-	
81002640	81302640	K	GX	H177B0600276				38,867.09	38,867.09-	38,867.09-	
81002640	81302670	K	GX	H177B0600276				2,711.87	2,711.87-	2,711.87-	
81002640	81402640	K	GX	H177B0600276				12,553.45	12,553.45-	12,553.45-	
81002640	81402670	K	GX	H177B0600276				2,333.17	2,333.17-	2,333.17-	
81002640	81502640	K	GX	H177B0600276				17,410.59	17,410.59-	17,410.59-	
81002640	81502670	K	GX	H177B0600276				1,927.03	1,927.03-	1,927.03-	
81002640	81602640	K	GX	H177B0600276				19,163.92	19,163.92-	19,163.92-	
81002640	81602670	K	GX	H177B0600276				1,959.27	1,959.27-	1,959.27-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002640	81022610	Y	MT	H177B0600276				5,020.73	5,020.73-	5,020.73-	
81002640	81102610	Y	MT	H177B0600276				5,473.76	5,473.76-	5,473.76-	
81002640	81202610	Y	MT	H177B0600276				6,184.30	6,184.30-	6,184.30-	
81002640	81302610	Y	MT	H177B0600276				4,137.66	4,137.66-	4,137.66-	
81002640	81402610	Y	MT	H177B0600276				1,499.95	1,499.95-	1,499.95-	
81002640	81502610	Y	MT	H177B0600276				783.11	783.11-	783.11-	

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81002640	81602610	Y	MT	H177B0600276				2,701.47	2,701.47-	2,701.47-	
				Sub Total by BU Type				25,800.98	25,800.98-	25,800.98-	
				Total by Grant Number	225,000.00			250,800.98	25,800.98-	250,800.98-	
	81002740	2	GB	H177B0700277	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002740	81022740	K	GX	H177B0700277				53,142.24	53,142.24-	53,142.24-	
81002740	81022770	K	GX	H177B0700277				6,825.44	6,825.44-	6,825.44-	
81002740	81092740	K	GX	H177B0700277				1,150.00	1,150.00-	1,150.00-	
81002740	81102740	K	GX	H177B0700277				30,999.05	30,999.05-	30,999.05-	
81002740	81102770	K	GX	H177B0700277				3,608.93	3,608.93-	3,608.93-	
81002740	81202740	K	GX	H177B0700277				26,425.03	26,425.03-	26,425.03-	
81002740	81202770	K	GX	H177B0700277				1,375.65	1,375.65-	1,375.65-	
81002740	81302740	K	GX	H177B0700277				26,080.44	26,080.44-	26,080.44-	
81002740	81302770	K	GX	H177B0700277				2,200.09	2,200.09-	2,200.09-	
81002740	81402740	K	GX	H177B0700277				28,109.26	28,109.26-	28,109.26-	
81002740	81402770	K	GX	H177B0700277				2,908.85	2,908.85-	2,908.85-	
81002740	81502740	K	GX	H177B0700277				21,662.71	21,662.71-	21,662.71-	
81002740	81502770	K	GX	H177B0700277				681.22	681.22-	681.22-	
81002740	81602740	K	GX	H177B0700277				18,872.84	18,872.84-	18,872.84-	
81002740	81602770	K	GX	H177B0700277				958.25	958.25-	958.25-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002740	81022710	Y	MT	H177B0700277				7,657.53	7,657.53-	7,657.53-	
81002740	81102710	Y	MT	H177B0700277				5,140.64	5,140.64-	5,140.64-	
81002740	81202710	Y	MT	H177B0700277				6,564.85	6,564.85-	6,564.85-	
81002740	81302710	Y	MT	H177B0700277				5,653.62	5,653.62-	5,653.62-	
				Sub Total by BU Type				25,016.64	25,016.64-	25,016.64-	
				Total by Grant Number	225,000.00			250,016.64	25,016.64-	250,016.64-	
	81002840	2	GB	H177B0800278	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002840	81022840	K	GX	H177B0800278				51,677.95	51,677.95-	51,677.95-	
81002840	81022870	K	GX	H177B0800278			2,324.36	6,588.39	6,588.39-	6,588.39-	
81002840	81102840	K	GX	H177B0800278			38.52-	52,601.64	52,601.64-	52,601.64-	
81002840	81102870	K	GX	H177B0800278				2,342.41	2,342.41-	2,342.41-	
81002840	81202840	K	GX	H177B0800278				20,921.87	20,921.87-	20,921.87-	
81002840	81202870	K	GX	H177B0800278				1,037.85	1,037.85-	1,037.85-	
81002840	81302840	K	GX	H177B0800278			3.95-	29,335.27	29,335.27-	29,335.27-	
81002840	81302870	K	GX	H177B0800278				1,232.79	1,232.79-	1,232.79-	
81002840	81402840	K	GX	H177B0800278				3,859.10	3,859.10-	3,859.10-	
81002840	81402870	K	GX	H177B0800278				84.08	84.08-	84.08-	
81002840	81502840	K	GX	H177B0800278				25,610.17	25,610.17-	25,610.17-	
81002840	81502870	K	GX	H177B0800278				345.62	345.62-	345.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81002840	81602840	K	GX	H177B0800278				27,925.90	27,925.90-	27,925.90-	
81002840	81602870	K	GX	H177B0800278				825.55	825.55-	825.55-	
				Sub Total by BU Type			2,281.89	224,388.59	224,388.59-	224,388.59-	
81002840	81022810	Y	MT	H177B0800278				4,383.45	4,383.45-	4,383.45-	
81002840	81102810	Y	MT	H177B0800278				9,655.40	9,655.40-	9,655.40-	
81002840	81202810	Y	MT	H177B0800278				2,057.23	2,057.23-	2,057.23-	
81002840	81302810	Y	MT	H177B0800278				4,977.65	4,977.65-	4,977.65-	
81002840	81402810	Y	MT	H177B0800278			100.00	891.59	891.59-	891.59-	
81002840	81502810	Y	MT	H177B0800278				1,323.42	1,323.42-	1,323.42-	
81002840	81602810	Y	MT	H177B0800278				2,647.29	2,647.29-	2,647.29-	
				Sub Total by BU Type			100.00	25,936.03	25,936.03-	25,936.03-	
				Total by Grant Number	225,000.00		2,381.89	250,324.62	25,324.62-	250,324.62-	
	81002940	K	GB	H177B0900279	96,773.00				96,773.00		
				Sub Total by BU Type	96,773.00				96,773.00		
81002940	81022940	K	GX	H177B0900279			6,233.78	8,001.88	8,001.88-	8,001.88-	
81002940	81102940	K	GX	H177B0900279			5,598.27	7,470.96	7,470.96-	7,470.96-	
81002940	81202940	K	GX	H177B0900279			1,387.87	2,253.22	2,253.22-	2,253.22-	
81002940	81302940	K	GX	H177B0900279			2,938.71	4,096.55	4,096.55-	4,096.55-	
81002940	81402940	K	GX	H177B0900279			1,253.36	1,541.30	1,541.30-	1,541.30-	
81002940	81502940	K	GX	H177B0900279			1,069.47	1,324.45	1,324.45-	1,324.45-	
81002940	81602940	K	GX	H177B0900279			3,550.47	4,947.77	4,947.77-	4,947.77-	
				Sub Total by BU Type			22,031.93	29,636.13	29,636.13-	29,636.13-	
				Total by Grant Number	96,773.00		22,031.93	29,636.13	67,136.87	29,636.13-	
	81004040	K	GX	H187A0000410		30,000.00		28,499.15	28,499.15-	1,500.85	
				Sub Total by BU Type		30,000.00		28,499.15	28,499.15-	1,500.85	
				Total by Grant Number		30,000.00		28,499.15	28,499.15-	1,500.85	
	81994140	2	GB	H187A0100411	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994140	81024140	2	GX	H187A0100411				1,500.00	1,500.00-	1,500.00-	
81994140	81204140	2	GX	H187A0100411				28,500.00	28,500.00-	28,500.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81994240	2	GB	H187A0200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994240	81024240	2	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	2	GX	H187A0200412				10,000.81	10,000.81-	10,000.81-	
81994240	81204240	2	GX	H187A0200412				5,110.38	5,110.38-	5,110.38-	
81994240	81304240	2	GX	H187A0200412				2,592.01	2,592.01-	2,592.01-	
81994240	81404240	2	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	2	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
				Sub Total by BU Type				21,613.19	21,613.19-	21,613.19-	
				Total by Grant Number	30,000.00			21,613.19	8,386.81	21,613.19-	

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	81994340	2	GB	H187A0300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994340	81024340	2	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	2	GX	H187A0300413				6,879.53	6,879.53-	6,879.53-	
81994340	81104370	2	GX	H187A0300413				2,787.03	2,787.03-	2,787.03-	
81994340	81204340	2	GX	H187A0300413				4,154.64	4,154.64-	4,154.64-	
81994340	81204370	2	GX	H187A0300413				116.00	116.00-	116.00-	
81994340	81304340	2	GX	H187A0300413				1,596.04	1,596.04-	1,596.04-	
81994340	81304370	2	GX	H187A0300413				679.63	679.63-	679.63-	
81994340	81404340	2	GX	H187A0300413				30.00	30.00-	30.00-	
81994340	81504370	2	GX	H187A0300413				3,524.94	3,524.94-	3,524.94-	
81994340	81604340	2	GX	H187A0300413				1,322.19	1,322.19-	1,322.19-	
81994340	81604370	2	GX	H187A0300413				7,410.00	7,410.00-	7,410.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004440	2	GB	H187A0400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004440	81024440	K	GX	H187A0400414				1,500.00	1,500.00-	1,500.00-	
81004440	81104440	K	GX	H187A0400414				3,779.20	3,779.20-	3,779.20-	
81004440	81104470	K	GX	H187A0400414				4,391.19	4,391.19-	4,391.19-	
81004440	81204440	K	GX	H187A0400414				1,136.05	1,136.05-	1,136.05-	
81004440	81204470	K	GX	H187A0400414				290.00	290.00-	290.00-	
81004440	81304440	K	GX	H187A0400414				1,007.59	1,007.59-	1,007.59-	
81004440	81404440	K	GX	H187A0400414				2,400.00	2,400.00-	2,400.00-	
81004440	81404470	K	GX	H187A0400414				258.31	258.31-	258.31-	
81004440	81604440	K	GX	H187A0400414				5,710.49	5,710.49-	5,710.49-	
81004440	81604470	K	GX	H187A0400414				9,527.17	9,527.17-	9,527.17-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004540	2	GB	H187A0500415	31,734.00				31,734.00		
				Sub Total by BU Type	31,734.00				31,734.00		
81004540	81104540	K	GX	H187A0500415				4,022.65	4,022.65-	4,022.65-	
81004540	81104570	K	GX	H187A0500415				4.02	4.02-	4.02-	
81004540	81204540	K	GX	H187A0500415				9,310.00	9,310.00-	9,310.00-	
81004540	81404540	K	GX	H187A0500415				67.33	67.33-	67.33-	
81004540	81604540	K	GX	H187A0500415				18,330.00	18,330.00-	18,330.00-	
				Sub Total by BU Type				31,734.00	31,734.00-	31,734.00-	
				Total by Grant Number	31,734.00			31,734.00		31,734.00-	
	81004640	2	GB	H187A0600416	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004640	81104640	K	GX	H187A0600416				531.13	531.13-	531.13-	
81004640	81204640	K	GX	H187A0600416				17,394.08	17,394.08-	17,394.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81004640	81604640	K	GX	H187A0600416				12,074.79	12,074.79-	12,074.79-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004740	2	GB	H187A0700417	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004740	81024740	K	GX	H187A0700417				1,500.00	1,500.00-	1,500.00-	
81004740	81104740	K	GX	H187A0700417				3,673.00	3,673.00-	3,673.00-	
81004740	81104770	K	GX	H187A0700417				5,118.63	5,118.63-	5,118.63-	
81004740	81204740	K	GX	H187A0700417				24.28	24.28-	24.28-	
81004740	81204770	K	GX	H187A0700417			7,989.40	14,831.18	14,831.18-	14,831.18-	10,430.00
81004740	81604770	K	GX	H187A0700417				4,852.91	4,852.91-	4,852.91-	
				Sub Total by BU Type			7,989.40	30,000.00	30,000.00-	30,000.00-	10,430.00
				Total by Grant Number	30,000.00		7,989.40	30,000.00		30,000.00-	10,430.00
	81004840	2	GB	H187A0800418	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004840	81104840	K	GX	H187A0800418				145.31	145.31-	145.31-	
81004840	81104870	K	GX	H187A0800418			83.25	114.25	114.25-	114.25-	
81004840	81204840	K	GX	H187A0800418			5,951.81	5,973.32	5,973.32-	5,973.32-	
81004840	81204870	K	GX	H187A0800418			9,479.27	10,291.26	10,291.26-	10,291.26-	
81004840	81604870	K	GX	H187A0800418			1,158.97	3,528.07	3,528.07-	3,528.07-	
				Sub Total by BU Type			16,673.30	20,052.21	20,052.21-	20,052.21-	
				Total by Grant Number	30,000.00		16,673.30	20,052.21	9,947.79	20,052.21-	
	81004940	K	GB	H187A0900419	12,903.00				12,903.00		
				Sub Total by BU Type	12,903.00				12,903.00		
81004940	81104940	K	GX	H187A0900419			24.99	24.99	24.99-	24.99-	
81004940	81204940	K	GX	H187A0900419				90.00	90.00-	90.00-	
				Sub Total by BU Type			24.99	114.99	114.99-	114.99-	
				Total by Grant Number	12,903.00		24.99	114.99	12,788.01	114.99-	
	81CV0004	K	GX	H187A9700410		30,000.00		21,024.92	21,024.92-	8,975.08	
				Sub Total by BU Type		30,000.00		21,024.92	21,024.92-	8,975.08	
				Total by Grant Number		30,000.00		21,024.92	21,024.92-	8,975.08	
	81CV0006	K	GX	H187A9900410		30,000.00		4,241.49	4,241.49-	25,758.51	
				Sub Total by BU Type		30,000.00		4,241.49	4,241.49-	25,758.51	
				Total by Grant Number		30,000.00		4,241.49	4,241.49-	25,758.51	
	81993140	2	GB	H235H0000201	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993140	81023140	2	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	2	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	2	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	2	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	2	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	2	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	

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81993140	81803140	2	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81993240	2	GB	H235H0000202	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993240	81023240	2	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	2	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	2	GX	H235H0000202		53,000.00		119,668.97	119,668.97-	66,668.97-	
81993240	81203240	2	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	2	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	2	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	
81993240	81503240	2	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	2	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type		53,000.00		272,656.00	272,656.00-	219,656.00-	
				Total by Grant Number	275,000.00	53,000.00		272,656.00	2,344.00	219,656.00-	
	81993340	2	GB	H235H0000203	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993340	81023340	2	GX	H235H0000203				69,658.36	69,658.36-	69,658.36-	
81993340	81023370	2	GX	H235H0000203				3,348.06	3,348.06-	3,348.06-	
81993340	81103340	2	GX	H235H0000203				58,773.57	58,773.57-	58,773.57-	
81993340	81103370	2	GX	H235H0000203				4,763.27	4,763.27-	4,763.27-	
81993340	81203340	2	GX	H235H0000203				54,746.15	54,746.15-	54,746.15-	
81993340	81203370	2	GX	H235H0000203				3,211.89	3,211.89-	3,211.89-	
81993340	81303340	2	GX	H235H0000203				1,955.47	1,955.47-	1,955.47-	
81993340	81303370	2	GX	H235H0000203				170.00	170.00-	170.00-	
81993340	81403340	2	GX	H235H0000203				3,199.02	3,199.02-	3,199.02-	
81993340	81503340	2	GX	H235H0000203				67,368.07	67,368.07-	67,368.07-	
81993340	81503370	2	GX	H235H0000203				2,706.07	2,706.07-	2,706.07-	
81993340	81603340	2	GX	H235H0000203				5,085.07	5,085.07-	5,085.07-	
				Sub Total by BU Type				274,985.00	274,985.00-	274,985.00-	
				Total by Grant Number	275,000.00			274,985.00	15.00	274,985.00-	
	81003440	2	GB	H235H0000204	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003440	81023440	2	GX	H235H0000204				66,827.73	66,827.73-	66,827.73-	
81003440	81103440	2	GX	H235H0000204				61,207.62	61,207.62-	61,207.62-	
81003440	81203440	2	GX	H235H0000204				73,191.65	73,191.65-	73,191.65-	
81003440	81303440	2	GX	H235H0000204				2,767.29	2,767.29-	2,767.29-	
81003440	81403440	2	GX	H235H0000204				6,600.67	6,600.67-	6,600.67-	
81003440	81503440	2	GX	H235H0000204				60,583.47	60,583.47-	60,583.47-	
81003440	81603440	2	GX	H235H0000204				3,377.59	3,377.59-	3,377.59-	
				Sub Total by BU Type				274,556.02	274,556.02-	274,556.02-	
				Total by Grant Number	275,000.00			274,556.02	443.98	274,556.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81003540	2	GB	H235H0000205	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003540	81023540	2	GX	H235H0000205				74,802.90	74,802.90-	74,802.90-	
81003540	81103540	2	GX	H235H0000205				53,179.50	53,179.50-	53,179.50-	
81003540	81203540	2	GX	H235H0000205				70,272.63	70,272.63-	70,272.63-	
81003540	81303540	2	GX	H235H0000205				293.58	293.58-	293.58-	
81003540	81403540	2	GX	H235H0000205				9,936.08	9,936.08-	9,936.08-	
81003540	81503540	2	GX	H235H0000205				64,189.90	64,189.90-	64,189.90-	
81003540	81603540	2	GX	H235H0000205				2,325.41	2,325.41-	2,325.41-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81996140	2	GB	H265A0000181	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996140	81026140	2	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	2	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	2	GX	H265A0000181				57.40-	57.40	57.40	
81996140	81706140	2	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	
81996140	81806140	2	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
				Sub Total by BU Type				50,583.32	50,583.32-	50,583.32-	
				Total by Grant Number	57,955.00			50,583.32	7,371.68	50,583.32-	
81996240	81996240	2	GB	H265A0000182	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996240	81026240	2	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	2	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	2	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	2	GX	H265A0000182		3,000.00		2,816.79	2,816.79-	183.21	
81996240	81406240	2	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	2	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	2	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	
81996240	81706240	2	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	2	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
				Sub Total by BU Type		3,000.00		57,955.00	57,955.00-	54,955.00-	
				Total by Grant Number	57,955.00	3,000.00		57,955.00		54,955.00-	
81996340	81996340	2	GB	H265A0000183	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996340	81026340	2	GX	H265A0000183				19,427.08	19,427.08-	19,427.08-	
81996340	81026370	2	GX	H265A0000183				3,848.22	3,848.22-	3,848.22-	
81996340	81106340	2	GX	H265A0000183				5,458.78	5,458.78-	5,458.78-	
81996340	81106370	2	GX	H265A0000183				931.81	931.81-	931.81-	
81996340	81206340	2	GX	H265A0000183				6,487.12	6,487.12-	6,487.12-	
81996340	81206370	2	GX	H265A0000183				2,045.01	2,045.01-	2,045.01-	
81996340	81306340	2	GX	H265A0000183				2,980.50	2,980.50-	2,980.50-	

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81996340	81306370	2	GX	H265A0000183				188.81	188.81-	188.81-	
81996340	81406340	2	GX	H265A0000183				3,301.64	3,301.64-	3,301.64-	
81996340	81406370	2	GX	H265A0000183				57.12	57.12-	57.12-	
81996340	81506340	2	GX	H265A0000183				3,566.51	3,566.51-	3,566.51-	
81996340	81506370	2	GX	H265A0000183				281.08	281.08-	281.08-	
81996340	81606340	2	GX	H265A0000183				1,886.57	1,886.57-	1,886.57-	
81996340	81606370	2	GX	H265A0000183				54.78	54.78-	54.78-	
81996340	81706340	2	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81706370	2	GX	H265A0000183				177.08	177.08-	177.08-	
81996340	81806340	2	GX	H265A0000183				5,456.91	5,456.91-	5,456.91-	
81996340	81806370	2	GX	H265A0000183				1,556.98	1,556.98-	1,556.98-	
				Sub Total by BU Type				57,855.00	57,855.00-	57,855.00-	
				Total by Grant Number	57,955.00			57,855.00	100.00	57,855.00-	
	81006440	2	GB	H265A0000184	57,666.00				57,666.00		
				Sub Total by BU Type	57,666.00				57,666.00		
81006440	81026440	2	GX	H265A0000184				17,818.01	17,818.01-	17,818.01-	
81006440	81026470	2	GX	H265A0000184				4.89	4.89-	4.89-	
81006440	81106440	2	GX	H265A0000184				6,966.12	6,966.12-	6,966.12-	
81006440	81206440	2	GX	H265A0000184				8,363.60	8,363.60-	8,363.60-	
81006440	81206470	2	GX	H265A0000184				1,007.11	1,007.11-	1,007.11-	
81006440	81306440	2	GX	H265A0000184				1,979.45	1,979.45-	1,979.45-	
81006440	81406440	2	GX	H265A0000184				5,899.78	5,899.78-	5,899.78-	
81006440	81506440	2	GX	H265A0000184				4,063.97	4,063.97-	4,063.97-	
81006440	81606440	2	GX	H265A0000184				2,726.70	2,726.70-	2,726.70-	
81006440	81706440	2	GX	H265A0000184				1,442.88	1,442.88-	1,442.88-	
81006440	81806440	2	GX	H265A0000184				7,393.49	7,393.49-	7,393.49-	
				Sub Total by BU Type				57,666.00	57,666.00-	57,666.00-	
81006440	81026410	Y	MT	H265A0000184				882.23	882.23-	882.23-	
81006440	81106410	Y	MT	H265A0000184				328.77	328.77-	328.77-	
81006440	81206410	Y	MT	H265A0000184				1,240.71	1,240.71-	1,240.71-	
81006440	81206460	Y	MT	H265A0000184				2,374.69	2,374.69-	2,374.69-	
81006440	81306410	Y	MT	H265A0000184				276.30	276.30-	276.30-	
81006440	81406410	Y	MT	H265A0000184				116.23	116.23-	116.23-	
81006440	81506410	Y	MT	H265A0000184				61.17	61.17-	61.17-	
81006440	81606410	Y	MT	H265A0000184				336.30	336.30-	336.30-	
81006440	81706420	Y	MT	H265A0000184				652.49-	652.49	652.49	
81006440	81806410	Y	MT	H265A0000184				1,433.42	1,433.42-	1,433.42-	
				Sub Total by BU Type				6,397.33	6,397.33-	6,397.33-	
				Total by Grant Number	57,666.00			64,063.33	6,397.33-	64,063.33-	
	81006540	2	GB	H265A0000185	57,711.00				57,711.00		
				Sub Total by BU Type	57,711.00				57,711.00		

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81006540	81026540	2	GX	H265A0000185				24,074.43	24,074.43-	24,074.43-	
81006540	81106540	2	GX	H265A0000185				3,588.58	3,588.58-	3,588.58-	
81006540	81206540	2	GX	H265A0000185				7,420.34	7,420.34-	7,420.34-	
81006540	81306540	2	GX	H265A0000185				2,830.44	2,830.44-	2,830.44-	
81006540	81406540	2	GX	H265A0000185				2,421.61	2,421.61-	2,421.61-	
81006540	81506540	2	GX	H265A0000185				2,387.04	2,387.04-	2,387.04-	
81006540	81606540	2	GX	H265A0000185				2,662.73	2,662.73-	2,662.73-	
81006540	81706540	2	GX	H265A0000185				164.13	164.13-	164.13-	
81006540	81806540	2	GX	H265A0000185				8,985.99	8,985.99-	8,985.99-	
				Sub Total by BU Type				54,535.29	54,535.29-	54,535.29-	
81006540	81026510	Y	MT	H265A0000185				2,553.41	2,553.41-	2,553.41-	
81006540	81206510	Y	MT	H265A0000185				684.00	684.00-	684.00-	
81006540	81206560	Y	MT	H265A0000185				171.00	171.00-	171.00-	
81006540	81306510	Y	MT	H265A0000185				245.79	245.79-	245.79-	
81006540	81406510	Y	MT	H265A0000185				1,689.51	1,689.51-	1,689.51-	
81006540	81506510	Y	MT	H265A0000185				157.97	157.97-	157.97-	
81006540	81706520	Y	MT	H265A0000185				18.24	18.24-	18.24-	
81006540	81806510	Y	MT	H265A0000185				892.41	892.41-	892.41-	
				Sub Total by BU Type				6,412.33	6,412.33-	6,412.33-	
				Total by Grant Number	57,711.00			60,947.62	3,236.62-	60,947.62-	
	81006640	2	GB	H265A0500956	19,413.00				19,413.00		
				Sub Total by BU Type	19,413.00				19,413.00		
81006640	81026640	K	GX	H265A0500956				4,855.55	4,855.55-	4,855.55-	
81006640	81106640	K	GX	H265A0500956				2,064.71	2,064.71-	2,064.71-	
81006640	81206640	K	GX	H265A0500956				2,759.06	2,759.06-	2,759.06-	
81006640	81306640	K	GX	H265A0500956				1,641.09	1,641.09-	1,641.09-	
81006640	81406640	K	GX	H265A0500956				1,882.37	1,882.37-	1,882.37-	
81006640	81506640	K	GX	H265A0500956				1,824.20	1,824.20-	1,824.20-	
81006640	81606640	K	GX	H265A0500956				2,246.41	2,246.41-	2,246.41-	
81006640	81806640	K	GX	H265A0500956				2,139.59	2,139.59-	2,139.59-	
				Sub Total by BU Type				19,412.98	19,412.98-	19,412.98-	
81006640	81026610	Y	MT	H265A0500956				1,231.94	1,231.94-	1,231.94-	
81006640	81106610	Y	MT	H265A0500956				605.22	605.22-	605.22-	
81006640	81206610	Y	MT	H265A0500956				320.00	320.00-	320.00-	
				Sub Total by BU Type				2,157.16	2,157.16-	2,157.16-	
				Total by Grant Number	19,413.00			21,570.14	2,157.14-	21,570.14-	
	81006740	2	GB	H265A0500957	19,219.00				19,219.00		
				Sub Total by BU Type	19,219.00				19,219.00		
81006740	81026740	K	GX	H265A0500957				2,337.44	2,337.44-	2,337.44-	
81006740	81106740	K	GX	H265A0500957				1,351.99	1,351.99-	1,351.99-	
81006740	81206740	K	GX	H265A0500957				6,072.56	6,072.56-	6,072.56-	
81006740	81306740	K	GX	H265A0500957					1,027.20-	1,027.20-	

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								1,027.20			
81006740	81406740	K	GX	H265A0500957				1,516.90	1,516.90-	1,516.90-	
81006740	81506740	K	GX	H265A0500957				3,819.98	3,819.98-	3,819.98-	
81006740	81606740	K	GX	H265A0500957				1,286.21	1,286.21-	1,286.21-	
81006740	81706740	K	GX	H265A0500957				429.10	429.10-	429.10-	
81006740	81806740	K	GX	H265A0500957				1,377.62	1,377.62-	1,377.62-	
				Sub Total by BU Type				19,219.00	19,219.00-	19,219.00-	
81006740	81026710	Y	MT	H265A0500957				3,871.60	3,871.60-	3,871.60-	
81006740	81106710	Y	MT	H265A0500957				3,033.93	3,033.93-	3,033.93-	
81006740	81206710	Y	MT	H265A0500957				2,806.43	2,806.43-	2,806.43-	
81006740	81306710	Y	MT	H265A0500957				1,847.22	1,847.22-	1,847.22-	
81006740	81406710	Y	MT	H265A0500957				2,756.29	2,756.29-	2,756.29-	
81006740	81506710	Y	MT	H265A0500957				1,421.40	1,421.40-	1,421.40-	
81006740	81606710	Y	MT	H265A0500957				1,260.64	1,260.64-	1,260.64-	
81006740	81706720	Y	MT	H265A0500957				188.31	188.31-	188.31-	
81006740	81806710	Y	MT	H265A0500957				2,133.69	2,133.69-	2,133.69-	
				Sub Total by BU Type				19,319.51	19,319.51-	19,319.51-	
				Total by Grant Number	19,219.00			38,538.51	19,319.51-	38,538.51-	
	81006840	2	GB	H265A0500958	19,219.00				19,219.00		
				Sub Total by BU Type	19,219.00				19,219.00		
81006840	81026840	K	GX	H265A0500958				1,572.91	1,572.91-	1,572.91-	
81006840	81106840	K	GX	H265A0500958				314.00	314.00-	314.00-	
81006840	81206840	K	GX	H265A0500958				6,389.30	6,389.30-	6,389.30-	
81006840	81306840	K	GX	H265A0500958				1,507.23	1,507.23-	1,507.23-	
81006840	81406840	K	GX	H265A0500958				1,879.00	1,879.00-	1,879.00-	
81006840	81506840	K	GX	H265A0500958				344.75	344.75-	344.75-	
81006840	81606840	K	GX	H265A0500958				334.02	334.02-	334.02-	
81006840	81706840	K	GX	H265A0500958				146.37	146.37-	146.37-	
81006840	81806840	K	GX	H265A0500958				6,672.10	6,672.10-	6,672.10-	
				Sub Total by BU Type				19,159.68	19,159.68-	19,159.68-	
81006840	81026810	Y	MT	H265A0500958				5,417.80	5,417.80-	5,417.80-	
81006840	81106810	Y	MT	H265A0500958				2,501.67	2,501.67-	2,501.67-	
81006840	81206810	Y	MT	H265A0500958				3,380.01	3,380.01-	3,380.01-	
81006840	81306810	Y	MT	H265A0500958				1,485.13	1,485.13-	1,485.13-	
81006840	81406810	Y	MT	H265A0500958				2,131.73	2,131.73-	2,131.73-	
81006840	81506810	Y	MT	H265A0500958				1,837.92	1,837.92-	1,837.92-	
81006840	81606810	Y	MT	H265A0500958				1,043.10	1,043.10-	1,043.10-	
81006840	81706820	Y	MT	H265A0500958				310.59	310.59-	310.59-	
81006840	81806810	Y	MT	H265A0500958				4,060.82	4,060.82-	4,060.82-	
				Sub Total by BU Type				22,168.77	22,168.77-	22,168.77-	
				Total by Grant Number	19,219.00			41,328.45	22,109.45-	41,328.45-	

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	81006940	K	GB	H265A0500959	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006940	81026910	Y	MT	H265A0500959				168.00	168.00-	168.00-	
81006940	81106910	Y	MT	H265A0500959				401.20	401.20-	401.20-	
81006940	81206910	Y	MT	H265A0500959				236.05	236.05-	236.05-	
81006940	81306910	Y	MT	H265A0500959			28.62	140.62	140.62-	140.62-	
81006940	81406910	Y	MT	H265A0500959				274.36	274.36-	274.36-	
81006940	81506910	Y	MT	H265A0500959				112.00	112.00-	112.00-	
81006940	81606910	Y	MT	H265A0500959				168.00	168.00-	168.00-	
81006940	81806910	Y	MT	H265A0500959				357.90	357.90-	357.90-	
				Sub Total by BU Type			28.62	1,858.13	1,858.13-	1,858.13-	
				Total by Grant Number	18,883.00		28.62	1,858.13	17,024.87	1,858.13-	
	81500680	Y	IS	NFB MENT 06				55.00	55.00-	55.00-	
				Sub Total by BU Type				55.00	55.00-	55.00-	
				Total by Grant Number				55.00	55.00-	55.00-	
	81ZZ0004	Y	GY	SSAREIMB				7,403.32	7,403.32-	7,403.32-	
				Sub Total by BU Type				7,403.32	7,403.32-	7,403.32-	
				Total by Grant Number				7,403.32	7,403.32-	7,403.32-	
	81019350	Y	GY	SSAREIMBO3				26.79	26.79-	26.79-	
				Sub Total by BU Type				26.79	26.79-	26.79-	
				Total by Grant Number				26.79	26.79-	26.79-	
	81709250	Y	GY	SSAREIMB02				23.73	23.73-	23.73-	
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
	81209350	Y	GY	SSAREIMB03				90,728.16	90,728.16-	90,728.16-	
				Sub Total by BU Type				90,728.16	90,728.16-	90,728.16-	
				Total by Grant Number				90,728.16	90,728.16-	90,728.16-	
	81029450	Y	GY	SSAREIMB04				1,787.06	1,787.06-	1,787.06-	
	81109450	Y	GY	SSAREIMB04				50.00	50.00-	50.00-	
	81209450	Y	GY	SSAREIMB04				901.94	901.94-	901.94-	
	81409450	Y	GY	SSAREIMB04				965.00	965.00-	965.00-	
	81509450	Y	GY	SSAREIMB04				340.00	340.00-	340.00-	
	81609450	Y	GY	SSAREIMB04				64.00	64.00-	64.00-	
				Sub Total by BU Type				4,108.00	4,108.00-	4,108.00-	
				Total by Grant Number				4,108.00	4,108.00-	4,108.00-	
	81029550	Y	GY	SSAREIMB05				12,599.48	12,599.48-	12,599.48-	
	81109550	Y	GY	SSAREIMB05				13,045.91	13,045.91-	13,045.91-	
	81209550	Y	GY	SSAREIMB05				12,692.80	12,692.80-	12,692.80-	
				Sub Total by BU Type				38,338.19	38,338.19-	38,338.19-	
				Total by Grant Number				38,338.19	38,338.19-	38,338.19-	
	81029650	Y	GY	SSAREIMB06				4,580.10	4,580.10-	4,580.10-	
	81109650	Y	GY	SSAREIMB06				3,376.16	3,376.16-	3,376.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81209650	Y	GY	SSAREIMB06				130.00	130.00-	130.00-	
	81509650	Y	GY	SSAREIMB06				46.75	46.75-	46.75-	
	81609650	Y	GY	SSAREIMB06				4,543.88	4,543.88-	4,543.88-	
	81809650	Y	GY	SSAREIMB06				5,612.15	5,612.15-	5,612.15-	
				Sub Total by BU Type				18,289.04	18,289.04-	18,289.04-	
				Total by Grant Number				18,289.04	18,289.04-	18,289.04-	
	81029750	Y	GY	SSAREIMB07				47,261.85	47,261.85-	47,261.85-	
	81109750	Y	GY	SSAREIMB07				35,557.94	35,557.94-	35,557.94-	
	81209750	Y	GY	SSAREIMB07				22,385.74	22,385.74-	22,385.74-	
	81309750	Y	GY	SSAREIMB07				10,494.81	10,494.81-	10,494.81-	
	81409750	Y	GY	SSAREIMB07				11,234.29	11,234.29-	11,234.29-	
	81509750	Y	GY	SSAREIMB07				5,824.77	5,824.77-	5,824.77-	
	81609750	Y	GY	SSAREIMB07				10,149.23	10,149.23-	10,149.23-	
	81809750	Y	GY	SSAREIMB07				31,796.71	31,796.71-	31,796.71-	
				Sub Total by BU Type				174,705.34	174,705.34-	174,705.34-	
				Total by Grant Number				174,705.34	174,705.34-	174,705.34-	
	81019850	Y	GY	SSAREIMB08				582.50	582.50-	582.50-	
	81029850	Y	GY	SSAREIMB08			6,033.50	127,544.70	127,544.70-	127,544.70-	
	81109850	Y	GY	SSAREIMB08				72,394.70	72,394.70-	72,394.70-	1,195.50
	81209850	Y	GY	SSAREIMB08			1,965.00	44,711.54	44,711.54-	44,711.54-	
	81309850	Y	GY	SSAREIMB08				22,515.08	22,515.08-	22,515.08-	
	81409850	Y	GY	SSAREIMB08			350.00	18,112.40	18,112.40-	18,112.40-	
	81509850	Y	GY	SSAREIMB08				30,807.65	30,807.65-	30,807.65-	
	81609850	Y	GY	SSAREIMB08				9,174.23	9,174.23-	9,174.23-	
	81809850	Y	GY	SSAREIMB08				92,493.89	92,493.89-	92,493.89-	891.62
				Sub Total by BU Type			8,348.50	418,336.69	418,336.69-	418,336.69-	2,087.12
				Total by Grant Number			8,348.50	418,336.69	418,336.69-	418,336.69-	2,087.12
	81029950	Y	GY	SSAREIMB09			1,500.00	1,500.00	1,500.00-	1,500.00-	2,645.00
	81109950	Y	GY	SSAREIMB09			3,944.95	3,944.95	3,944.95-	3,944.95-	
	81409950	Y	GY	SSAREIMB09			1,305.75	1,305.75	1,305.75-	1,305.75-	7,477.05
	81809950	Y	GY	SSAREIMB09			6,240.00	6,240.00	6,240.00-	6,240.00-	
				Sub Total by BU Type			12,990.70	12,990.70	12,990.70-	12,990.70-	10,122.05
				Total by Grant Number			12,990.70	12,990.70	12,990.70-	12,990.70-	10,122.05
	81300160	Y	IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160	Y	MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	
81991140	81201160	Y	MT	TFD&C01				13,616.87	13,616.87-	13,616.87-	
81991140	81501160	Y	MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160	Y	MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160	Y	MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160	Y	MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				53,551.75	53,551.75-	53,551.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				53,726.50	53,726.50-	53,726.50-	
	81500260	Y	IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	
81991240	81021260	Y	MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	
81991240	81801260	Y	MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360	Y	IS	TFD&C03				1,033.20	1,033.20-	1,033.20-	
	81200360	Y	IS	TFD&C03				183.55	183.55-	183.55-	
	81300360	Y	IS	TFD&C03				40.32	40.32-	40.32-	
	81400360	Y	IS	TFD&C03				5.26	5.26-	5.26-	
	81500360	Y	IS	TFD&C03				71.60	71.60-	71.60-	
	81600360	Y	IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,471.43	1,471.43-	1,471.43-	
81995340	81025360	Y	MT	TFD&C03				221.38	221.38-	221.38-	
81995340	81105360	Y	MT	TFD&C03				267.28	267.28-	267.28-	
81995340	81205360	Y	MT	TFD&C03				401.07	401.07-	401.07-	
81995340	81505360	Y	MT	TFD&C03				1,024.62	1,024.62-	1,024.62-	
81995340	81605360	Y	MT	TFD&C03				31.21	31.21-	31.21-	
				Sub Total by BU Type				1,945.56	1,945.56-	1,945.56-	
				Total by Grant Number				3,416.99	3,416.99-	3,416.99-	
	81020460	Y	IS	TFD&C04				10.00	10.00-	10.00-	
	81100460	Y	IS	TFD&C04				208.00	208.00-	208.00-	
	81200460	Y	IS	TFD&C04				190.00	190.00-	190.00-	
	81300460	Y	IS	TFD&C04				37.02	37.02-	37.02-	
	81500460	Y	IS	TFD&C04				117.13	117.13-	117.13-	
				Sub Total by BU Type				562.15	562.15-	562.15-	
				Total by Grant Number				562.15	562.15-	562.15-	
	81020560	Y	IS	TFD&C05				339.20	339.20-	339.20-	
	81600560	Y	IS	TFD&C05				483.87	483.87-	483.87-	
				Sub Total by BU Type				823.07	823.07-	823.07-	
				Total by Grant Number				823.07	823.07-	823.07-	
	81500660	Y	IS	TFD&C06				149.34	149.34-	149.34-	
	81700660	Y	IS	TFD&C06				56.18	56.18-	56.18-	
				Sub Total by BU Type				205.52	205.52-	205.52-	
				Total by Grant Number				205.52	205.52-	205.52-	
	81020760	Y	IS	TFD&C07				1,400.08	1,400.08-	1,400.08-	
	81030760	Y	IS	TFD&C07				34,645.88	34,645.88-	34,645.88-	
	81200760	Y	IS	TFD&C07				180.00	180.00-	180.00-	
	81300760	Y	IS	TFD&C07				196.20	196.20-	196.20-	
	81400760	Y	IS	TFD&C07				80.00	80.00-	80.00-	
	81600760	Y	IS	TFD&C07				225.63	225.63-	225.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				36,727.79	36,727.79-	36,727.79-	
				Total by Grant Number				36,727.79	36,727.79-	36,727.79-	
	81020860	Y	IS	TFD&C08				9,807.69-	9,807.69	9,807.69	
	81023860	Y	IS	TFD&C08				35.24	35.24-	35.24-	
	81300860	Y	IS	TFD&C08				119.99	119.99-	119.99-	
				Sub Total by BU Type				9,652.46-	9,652.46	9,652.46	
				Total by Grant Number				9,652.46-	9,652.46	9,652.46	
	81020960	Y	IS	TFD&C09				456.69	456.69-	456.69-	
	81023960	Y	IS	TFD&C09			34.70	34.70	34.70-	34.70-	
				Sub Total by BU Type			34.70	491.39	491.39-	491.39-	
				Total by Grant Number			34.70	491.39	491.39-	491.39-	
81996140	81206160	Y	MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260	Y	MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360	Y	MT	TFHKNC03				1,031.47	1,031.47-	1,031.47-	
				Sub Total by BU Type				1,031.47	1,031.47-	1,031.47-	
				Total by Grant Number				1,031.47	1,031.47-	1,031.47-	
	81098160	Y	MT	TFKDR01				25,423.90-	25,423.90	25,423.90	
				Sub Total by BU Type				25,423.90-	25,423.90	25,423.90	
				Total by Grant Number				25,423.90-	25,423.90	25,423.90	
	81020260	Y	IS	TFTRTM02				56.58	56.58-	56.58-	
				Sub Total by BU Type				56.58	56.58-	56.58-	
				Total by Grant Number				56.58	56.58-	56.58-	
	81020360	Y	IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81023560	Y	IS	TFTRTM05				107.33	107.33-	107.33-	
				Sub Total by BU Type				107.33	107.33-	107.33-	
				Total by Grant Number				107.33	107.33-	107.33-	
	81029150	Y	GY	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150	Y	GY	01SSAREIMB				69.00	69.00-	69.00-	
	81609150	Y	GY	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	
				Total by Grant Number				21,622.13	21,622.13-	21,622.13-	
	81029250	Y	GY	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250	Y	GY	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250	Y	GY	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250	Y	GY	02SSAREIMB				997.50	997.50-	997.50-	
	81409250	Y	GY	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81509250	Y	GY	02SSAREIMB				1,954.49	1,954.49-	1,954.49-	
	81609250	Y	GY	02SSAREIMB				3,870.44	3,870.44-	3,870.44-	
	81809250	Y	GY	02SSAREIMB				40.50	40.50-	40.50-	
				Sub Total by BU Type				26,255.39	26,255.39-	26,255.39-	
				Total by Grant Number				26,255.39	26,255.39-	26,255.39-	
	81029350	Y	GY	03SSAREIMB				69,386.39	69,386.39-	69,386.39-	
	81109350	Y	GY	03SSAREIMB				71,868.53	71,868.53-	71,868.53-	
	81309350	Y	GY	03SSAREIMB				32,686.26	32,686.26-	32,686.26-	
	81409350	Y	GY	03SSAREIMB				33,877.54	33,877.54-	33,877.54-	
	81509350	Y	GY	03SSAREIMB				35,597.85	35,597.85-	35,597.85-	
	81609350	Y	GY	03SSAREIMB				31,467.74	31,467.74-	31,467.74-	
	81709350	Y	GY	03SSAREIMB				16,985.01	16,985.01-	16,985.01-	
	81809350	Y	GY	03SSAREIMB				72,536.61	72,536.61-	72,536.61-	
				Sub Total by BU Type				364,405.93	364,405.93-	364,405.93-	
				Total by Grant Number				364,405.93	364,405.93-	364,405.93-	

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	82082100	Y	GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100	Y	GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82032100	Y	GO	20002001				37.40	37.40-	37.40-	
	82142110	N	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				5,387.40	5,387.40-	5,387.40-	
				Total by Grant Number				5,387.40	5,387.40-	5,387.40-	
	82032110	N	GO	20012002				4,542.49	4,542.49-	4,542.49-	
	82132120	Y	GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				7,081.49	7,081.49-	7,081.49-	
				Total by Grant Number				7,081.49	7,081.49-	7,081.49-	
	82032120	N	GO	20012003				85,061.92	85,061.92-	85,061.92-	
				Sub Total by BU Type				85,061.92	85,061.92-	85,061.92-	
				Total by Grant Number				85,061.92	85,061.92-	85,061.92-	
	82032130	N	GO	20032004				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	82032140	N	GO	20042005				5,274.59	5,274.59-	5,274.59-	
				Sub Total by BU Type				5,274.59	5,274.59-	5,274.59-	
				Total by Grant Number				5,274.59	5,274.59-	5,274.59-	
	82032150	N	GO	20052006				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
				Sub Total by BU Type				5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
				Sub Total by BU Type				8,174.20	8,174.20-	8,174.20-	
				Total by Grant Number				13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	N	GX	BG997322-03		34,032.83		31,587.39	31,587.39-	2,445.44	
				Sub Total by BU Type		34,032.83		31,587.39	31,587.39-	2,445.44	
84Z00006	84H34082	N	GY	BG997322-03				653.11	653.11-	653.11-	
84Z00006	84734082	N	GY	BG997322-03		36,991.17		11,787.11	11,787.11-	25,204.06	
				Sub Total by BU Type		36,991.17		12,440.22	12,440.22-	24,550.95	
84Z00006	84H32082	N	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	N	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	N	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	N	MT	BG997322-03		5,252.20		4,747.05	4,747.05-	505.15	
84Z00006	84N38082	N	MT	BG997322-03		17,115.74		16,566.99	16,566.99-	548.75	
84Z00006	84732082	N	MT	BG997322-03		18,400.53		4,898.04	4,898.04-	13,502.49	
84Z00006	84738082	N	MT	BG997322-03		18,400.53		4,898.05	4,898.05-	13,502.48	
				Sub Total by BU Type		59,169.00		31,460.34	31,460.34-	27,708.66	
				Total by Grant Number		130,193.00		75,487.95	75,487.95-	54,705.05	
84Z00001	84A14003	N	GY	BG997325-A1				1,657.71	1,657.71-	1,657.71-	
84Z00001	84A14005	N	GY	BG997325-A1				435,955.58	435,955.58-	435,955.58-	
84Z00001	84B14005	N	GY	BG997325-A1				301,838.70	301,838.70-	301,838.70-	
84Z00001	84C14005	N	GY	BG997325-A1				45,489.78	45,489.78-	45,489.78-	
84Z00001	84D14003	N	GY	BG997325-A1				21,712.28	21,712.28-	21,712.28-	
84Z00001	84D14005	N	GY	BG997325-A1				52,973.47	52,973.47-	52,973.47-	
84Z00001	84D14013	N	GY	BG997325-A1				5,647.48	5,647.48-	5,647.48-	
84Z00001	84D14022	N	GY	BG997325-A1				43,590.56	43,590.56-	43,590.56-	
84Z00001	84E14003	N	GY	BG997325-A1				1,892.26	1,892.26-	1,892.26-	
84Z00001	84E14005	N	GY	BG997325-A1				4,102.93	4,102.93-	4,102.93-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				700.84	700.84-	700.84-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	
84Z00001	84F14022	N	GY	BG997325-A1				406.87	406.87-	406.87-	
84Z00001	84G14003	N	GY	BG997325-A1				44,441.76	44,441.76-	44,441.76-	
84Z00001	84G14005	N	GY	BG997325-A1				24,440.56	24,440.56-	24,440.56-	
84Z00001	84G14013	N	GY	BG997325-A1				2,987.67	2,987.67-	2,987.67-	
84Z00001	84G14022	N	GY	BG997325-A1				32,243.21	32,243.21-	32,243.21-	
84Z00001	84H14003	N	GY	BG997325-A1				15,116.64	15,116.64-	15,116.64-	
84Z00001	84H14005	N	GY	BG997325-A1				14,172.10	14,172.10-	14,172.10-	
84Z00001	84H14013	N	GY	BG997325-A1				4,947.95	4,947.95-	4,947.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84H14022	N	GY	BG997325-A1				3,178.24	3,178.24-	3,178.24-	
84Z00001	84I14005	N	GY	BG997325-A1				231.22	231.22-	231.22-	
84Z00001	84I14022	N	GY	BG997325-A1				2,698.03	2,698.03-	2,698.03-	
84Z00001	84J14003	N	GY	BG997325-A1				1,123.78	1,123.78-	1,123.78-	
84Z00001	84J14005	N	GY	BG997325-A1				136.95	136.95-	136.95-	
84Z00001	84J14022	N	GY	BG997325-A1		10,000.00		726,988.48	726,988.48-	716,988.48-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1				281,695.08	281,695.08-	281,695.08-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1				325.98	325.98-	325.98-	
84Z00001	84M14066	N	GY	BG997325-A1				31,719.64	31,719.64-	31,719.64-	
84Z00001	84N14003	N	GY	BG997325-A1				756.99	756.99-	756.99-	
84Z00001	84N14005	N	GY	BG997325-A1				4,575.91	4,575.91-	4,575.91-	
84Z00001	84N14013	N	GY	BG997325-A1				4,348.17	4,348.17-	4,348.17-	
84Z00001	84N14022	N	GY	BG997325-A1				4,652.07	4,652.07-	4,652.07-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1				28,471.30	28,471.30-	28,471.30-	
84Z00001	84O14005	N	GY	BG997325-A1				2,252.90	2,252.90-	2,252.90-	
84Z00001	84O14022	N	GY	BG997325-A1				863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1				129,699.44	129,699.44-	129,699.44-	
84Z00001	84P14005	N	GY	BG997325-A1				42,338.73	42,338.73-	42,338.73-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1				2,246.67	2,246.67-	2,246.67-	
84Z00001	84Q14003	N	GY	BG997325-A1				89,545.27	89,545.27-	89,545.27-	
84Z00001	84Q14005	N	GY	BG997325-A1				17,363.36	17,363.36-	17,363.36-	
84Z00001	84Q14022	N	GY	BG997325-A1				3,145.97	3,145.97-	3,145.97-	
84Z00001	84R14003	N	GY	BG997325-A1				66,621.48	66,621.48-	66,621.48-	
84Z00001	84R14005	N	GY	BG997325-A1				14,091.16	14,091.16-	14,091.16-	
84Z00001	84R14022	N	GY	BG997325-A1				587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1				86,978.94	86,978.94-	86,978.94-	
84Z00001	84S14005	N	GY	BG997325-A1				4,197.97	4,197.97-	4,197.97-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1				1,350.90	1,350.90-	1,350.90-	
84Z00001	84T14003	N	GY	BG997325-A1				35,729.86	35,729.86-	35,729.86-	
84Z00001	84T14005	N	GY	BG997325-A1				1,050.01	1,050.01-	1,050.01-	
84Z00001	84T14013	N	GY	BG997325-A1				1,313.60	1,313.60-	1,313.60-	
84Z00001	84T14022	N	GY	BG997325-A1				1,046.42	1,046.42-	1,046.42-	
84Z00001	84014003	N	GY	BG997325-A1				13,081.92	13,081.92-	13,081.92-	
84Z00001	84014005	N	GY	BG997325-A1				2,168.57	2,168.57-	2,168.57-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1				10,988.61	10,988.61-	10,988.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84214003	N	GY	BG997325-A1				224,921.26	224,921.26-	224,921.26-	
84Z00001	84214013	N	GY	BG997325-A1				6,512.32	6,512.32-	6,512.32-	
84Z00001	84314003	N	GY	BG997325-A1				95,156.88	95,156.88-	95,156.88-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	N	GY	BG997325-A1				423,624.52	423,624.52-	423,624.52-	
84Z00001	84514003	N	GY	BG997325-A1				541.64	541.64-	541.64-	
84Z00001	84514013	N	GY	BG997325-A1				804.32	804.32-	804.32-	
84Z00001	84614003	N	GY	BG997325-A1				1,496.65	1,496.65-	1,496.65-	
84Z00001	84614005	N	GY	BG997325-A1				116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	N	GY	BG997325-A1				850,898.91	850,898.91-	850,898.91-	
84Z00001	84714013	N	GY	BG997325-A1				236,902.45	236,902.45-	236,902.45-	
84Z00001	84714022	N	GY	BG997325-A1				169.70	169.70-	169.70-	
84Z00001	84814003	N	GY	BG997325-A1				293,973.88	293,973.88-	293,973.88-	
84Z00001	84814013	N	GY	BG997325-A1				120,710.21	120,710.21-	120,710.21-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1				230,477.59	230,477.59-	230,477.59-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
				Sub Total by BU Type		10,000.00		5,211,036.06	5,211,036.06-	5,201,036.06-	
84Z00001	84A11003	N	MT	BG997325-A1				645.62	645.62-	645.62-	
84Z00001	84A11005	N	MT	BG997325-A1				82,235.24	82,235.24-	82,235.24-	
84Z00001	84B11005	N	MT	BG997325-A1				90,199.49	90,199.49-	90,199.49-	
84Z00001	84C11005	N	MT	BG997325-A1				16,824.05	16,824.05-	16,824.05-	
84Z00001	84D11003	N	MT	BG997325-A1				8,730.67	8,730.67-	8,730.67-	
84Z00001	84D11005	N	MT	BG997325-A1				19,243.03	19,243.03-	19,243.03-	
84Z00001	84D11013	N	MT	BG997325-A1				2,285.28	2,285.28-	2,285.28-	
84Z00001	84D11022	N	MT	BG997325-A1				10,228.76	10,228.76-	10,228.76-	
84Z00001	84E11003	N	MT	BG997325-A1				546.37	546.37-	546.37-	
84Z00001	84E11005	N	MT	BG997325-A1				2,359.66	2,359.66-	2,359.66-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	N	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1				9,409.40	9,409.40-	9,409.40-	
84Z00001	84G11005	N	MT	BG997325-A1				4,337.55	4,337.55-	4,337.55-	
84Z00001	84G11013	N	MT	BG997325-A1				1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1				6,415.46	6,415.46-	6,415.46-	
84Z00001	84H11003	N	MT	BG997325-A1				4,331.59	4,331.59-	4,331.59-	
84Z00001	84H11005	N	MT	BG997325-A1				5,848.51	5,848.51-	5,848.51-	
84Z00001	84H11013	N	MT	BG997325-A1				1,858.87	1,858.87-	1,858.87-	
84Z00001	84H11022	N	MT	BG997325-A1				993.19	993.19-	993.19-	
84Z00001	84I11005	N	MT	BG997325-A1				112.53	112.53-	112.53-	
84Z00001	84I11022	N	MT	BG997325-A1				161.31	161.31-	161.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84J11003	N	MT	BG997325-A1				467.36	467.36-	467.36-	
84Z00001	84J11005	N	MT	BG997325-A1				117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1				123,243.17	123,243.17-	123,243.17-	
84Z00001	84K11022	N	MT	BG997325-A1				57,151.79	57,151.79-	57,151.79-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1				150.18	150.18-	150.18-	
84Z00001	84M11066	N	MT	BG997325-A1				8,261.46	8,261.46-	8,261.46-	
84Z00001	84M12066	N	MT	BG997325-A1				760.00	760.00-	760.00-	
84Z00001	84N11003	N	MT	BG997325-A1				44.66	44.66-	44.66-	
84Z00001	84N11005	N	MT	BG997325-A1				1,816.38	1,816.38-	1,816.38-	
84Z00001	84N11013	N	MT	BG997325-A1				2,160.26	2,160.26-	2,160.26-	
84Z00001	84N11022	N	MT	BG997325-A1				953.59	953.59-	953.59-	
84Z00001	84N11043	N	MT	BG997325-A1				1,223.79	1,223.79-	1,223.79-	
84Z00001	84O11003	N	MT	BG997325-A1				3,073.75	3,073.75-	3,073.75-	
84Z00001	84O11005	N	MT	BG997325-A1				671.20	671.20-	671.20-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1				35,822.97	35,822.97-	35,822.97-	
84Z00001	84P11005	N	MT	BG997325-A1				15,259.68	15,259.68-	15,259.68-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1				318.27	318.27-	318.27-	
84Z00001	84Q11003	N	MT	BG997325-A1				32,508.94	32,508.94-	32,508.94-	
84Z00001	84Q11005	N	MT	BG997325-A1				5,103.65	5,103.65-	5,103.65-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1				19,774.18	19,774.18-	19,774.18-	
84Z00001	84R11005	N	MT	BG997325-A1				4,413.79	4,413.79-	4,413.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1				22,955.43	22,955.43-	22,955.43-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1				9,560.70	9,560.70-	9,560.70-	
84Z00001	84T11005	N	MT	BG997325-A1				471.45	471.45-	471.45-	
84Z00001	84T11013	N	MT	BG997325-A1				438.11	438.11-	438.11-	
84Z00001	84T11022	N	MT	BG997325-A1				1,686.10	1,686.10-	1,686.10-	
84Z00001	84011003	N	MT	BG997325-A1				3,934.80	3,934.80-	3,934.80-	
84Z00001	84011005	N	MT	BG997325-A1				677.90	677.90-	677.90-	
84Z00001	84011022	N	MT	BG997325-A1				2,080.25	2,080.25-	2,080.25-	
84Z00001	84211003	N	MT	BG997325-A1				72,806.32	72,806.32-	72,806.32-	
84Z00001	84211013	N	MT	BG997325-A1				2,681.10	2,681.10-	2,681.10-	
84Z00001	84311003	N	MT	BG997325-A1				36,502.24	36,502.24-	36,502.24-	
84Z00001	84411003	N	MT	BG997325-A1				183,961.74	183,961.74-	183,961.74-	
84Z00001	84511003	N	MT	BG997325-A1				232.40	232.40-	232.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84511013	N	MT	BG997325-A1				1,306.21	1,306.21-	1,306.21-	
84Z00001	84611003	N	MT	BG997325-A1				572.63	572.63-	572.63-	
84Z00001	84611005	N	MT	BG997325-A1				50.41	50.41-	50.41-	
84Z00001	84611013	N	MT	BG997325-A1				93.77	93.77-	93.77-	
84Z00001	84711003	N	MT	BG997325-A1				380,333.27	380,333.27-	380,333.27-	
84Z00001	84711013	N	MT	BG997325-A1				115,243.40	115,243.40-	115,243.40-	
84Z00001	84711022	N	MT	BG997325-A1				59.15	59.15-	59.15-	
84Z00001	84811003	N	MT	BG997325-A1				77,778.56	77,778.56-	77,778.56-	
84Z00001	84811013	N	MT	BG997325-A1				46,658.19	46,658.19-	46,658.19-	
84Z00001	84911003	N	MT	BG997325-A1				656.12	656.12-	656.12-	
84Z00001	84911005	N	MT	BG997325-A1				16,320.26	16,320.26-	16,320.26-	
				Sub Total by BU Type				1,562,237.87	1,562,237.87-	1,562,237.87-	
				Total by Grant Number		10,000.00		6,773,273.93	6,773,273.93-	6,763,273.93-	
84Z00072	84A24003	N	GY	BG997325-04				1,154.70	1,154.70-	1,154.70-	
84Z00072	84A24005	N	GY	BG997325-04				658,638.38	658,638.38-	658,638.38-	
84Z00072	84A24022	N	GY	BG997325-04				93.81	93.81-	93.81-	
84Z00072	84B24005	N	GY	BG997325-04				342,323.77	342,323.77-	342,323.77-	
84Z00072	84B24022	N	GY	BG997325-04				333.21	333.21-	333.21-	
84Z00072	84C24005	N	GY	BG997325-04				112,931.13	112,931.13-	112,931.13-	1.00
84Z00072	84C24066	N	GY	BG997325-04				1,331.15	1,331.15-	1,331.15-	
84Z00072	84D24003	N	GY	BG997325-04				49,886.94	49,886.94-	49,886.94-	
84Z00072	84D24005	N	GY	BG997325-04				102,417.42	102,417.42-	102,417.42-	
84Z00072	84D24013	N	GY	BG997325-04				2,866.42	2,866.42-	2,866.42-	
84Z00072	84D24022	N	GY	BG997325-04				43,703.34	43,703.34-	43,703.34-	
84Z00072	84D24066	N	GY	BG997325-04				2,925.50	2,925.50-	2,925.50-	
84Z00072	84E24003	N	GY	BG997325-04				7,373.24	7,373.24-	7,373.24-	
84Z00072	84E24005	N	GY	BG997325-04				1,312.57	1,312.57-	1,312.57-	
84Z00072	84E24013	N	GY	BG997325-04				48.02	48.02-	48.02-	
84Z00072	84F24005	N	GY	BG997325-04				871.51	871.51-	871.51-	
84Z00072	84F24013	N	GY	BG997325-04				2.09	2.09-	2.09-	
84Z00072	84G24003	N	GY	BG997325-04				80,429.32	80,429.32-	80,429.32-	
84Z00072	84G24005	N	GY	BG997325-04				23,892.91	23,892.91-	23,892.91-	
84Z00072	84G24013	N	GY	BG997325-04				4,413.12	4,413.12-	4,413.12-	
84Z00072	84G24022	N	GY	BG997325-04				36,203.65	36,203.65-	36,203.65-	
84Z00072	84H24003	N	GY	BG997325-04				33,714.52	33,714.52-	33,714.52-	
84Z00072	84H24005	N	GY	BG997325-04				25,483.39	25,483.39-	25,483.39-	
84Z00072	84H24013	N	GY	BG997325-04				8,370.39	8,370.39-	8,370.39-	
84Z00072	84H24022	N	GY	BG997325-04				9,947.94	9,947.94-	9,947.94-	
84Z00072	84I24022	N	GY	BG997325-04				2,905.77	2,905.77-	2,905.77-	
84Z00072	84J24003	N	GY	BG997325-04				878.88	878.88-	878.88-	
84Z00072	84J24005	N	GY	BG997325-04				360.83	360.83-	360.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84J24022	N	GY	BG997325-04				1,003,570.94	1,003,570.94-	1,003,570.94-	
84Z00072	84K24003	N	GY	BG997325-04				139.08	139.08-	139.08-	
84Z00072	84K24005	N	GY	BG997325-04				1,015.05	1,015.05-	1,015.05-	
84Z00072	84K24022	N	GY	BG997325-04				261,374.94	261,374.94-	261,374.94-	
84Z00072	84L24003	N	GY	BG997325-04				1,142.24	1,142.24-	1,142.24-	
84Z00072	84M24003	N	GY	BG997325-04				1,927.51	1,927.51-	1,927.51-	
84Z00072	84M24066	N	GY	BG997325-04				35,478.63	35,478.63-	35,478.63-	
84Z00072	84N24003	N	GY	BG997325-04				2,897.94	2,897.94-	2,897.94-	
84Z00072	84N24005	N	GY	BG997325-04				10,388.24	10,388.24-	10,388.24-	
84Z00072	84N24013	N	GY	BG997325-04				2,376.07	2,376.07-	2,376.07-	
84Z00072	84N24022	N	GY	BG997325-04				10,587.34	10,587.34-	10,587.34-	
84Z00072	84O24003	N	GY	BG997325-04				14,769.10	14,769.10-	14,769.10-	
84Z00072	84O24005	N	GY	BG997325-04				2,710.38	2,710.38-	2,710.38-	
84Z00072	84O24022	N	GY	BG997325-04				196.06	196.06-	196.06-	
84Z00072	84P24003	N	GY	BG997325-04				153,143.86	153,143.86-	153,143.86-	
84Z00072	84P24005	N	GY	BG997325-04				48,603.76	48,603.76-	48,603.76-	
84Z00072	84P24013	N	GY	BG997325-04				123.99	123.99-	123.99-	
84Z00072	84P24022	N	GY	BG997325-04				3,215.61	3,215.61-	3,215.61-	
84Z00072	84Q24003	N	GY	BG997325-04				146,470.33	146,470.33-	146,470.33-	
84Z00072	84Q24005	N	GY	BG997325-04				23,176.89	23,176.89-	23,176.89-	
84Z00072	84Q24013	N	GY	BG997325-04				501.84	501.84-	501.84-	
84Z00072	84Q24022	N	GY	BG997325-04				1,127.70	1,127.70-	1,127.70-	
84Z00072	84R24003	N	GY	BG997325-04				105,952.19	105,952.19-	105,952.19-	
84Z00072	84R24005	N	GY	BG997325-04				31,482.57	31,482.57-	31,482.57-	
84Z00072	84R24022	N	GY	BG997325-04				362.73	362.73-	362.73-	
84Z00072	84S24003	N	GY	BG997325-04				138,169.16	138,169.16-	138,169.16-	
84Z00072	84S24005	N	GY	BG997325-04				6,242.50	6,242.50-	6,242.50-	
84Z00072	84S24013	N	GY	BG997325-04				99.21	99.21-	99.21-	
84Z00072	84S24022	N	GY	BG997325-04				505.09	505.09-	505.09-	
84Z00072	84T24003	N	GY	BG997325-04				72,508.46	72,508.46-	72,508.46-	
84Z00072	84T24005	N	GY	BG997325-04				2,090.36	2,090.36-	2,090.36-	
84Z00072	84T24013	N	GY	BG997325-04				679.18	679.18-	679.18-	
84Z00072	84T24022	N	GY	BG997325-04				679.51	679.51-	679.51-	
84Z00072	84024003	N	GY	BG997325-04				30,106.66	30,106.66-	30,106.66-	
84Z00072	84024005	N	GY	BG997325-04				8,043.14	8,043.14-	8,043.14-	
84Z00072	84024022	N	GY	BG997325-04				18,160.09	18,160.09-	18,160.09-	
84Z00072	84024066	N	GY	BG997325-04				1,153.62	1,153.62-	1,153.62-	
84Z00072	84224003	N	GY	BG997325-04				316,627.07	316,627.07-	316,627.07-	
84Z00072	84224013	N	GY	BG997325-04				11,445.82	11,445.82-	11,445.82-	
84Z00072	84324003	N	GY	BG997325-04				245,941.08	245,941.08-	245,941.08-	
84Z00072	84324013	N	GY	BG997325-04				28,461.66	28,461.66-	28,461.66-	

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As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84424003	N	GY	BG997325-04				14,104.00	14,104.00-	14,104.00-	
84Z00072	84524013	N	GY	BG997325-04				617.31	617.31-	617.31-	
84Z00072	84524022	N	GY	BG997325-04				906.16	906.16-	906.16-	
84Z00072	84624005	N	GY	BG997325-04				60.45	60.45-	60.45-	
84Z00072	84624013	N	GY	BG997325-04				181.39	181.39-	181.39-	
84Z00072	84724003	N	GY	BG997325-04				1,065,273.09	1,065,273.09-	1,065,273.09-	
84Z00072	84724013	N	GY	BG997325-04				229,467.56	229,467.56-	229,467.56-	
84Z00072	84724022	N	GY	BG997325-04				5,979.31	5,979.31-	5,979.31-	
84Z00072	84724078	N	GY	BG997325-04				305,661.36	305,661.36-	305,661.36-	
84Z00072	84824003	N	GY	BG997325-04		8,243,021.00		1,364,815.25	1,364,815.25-	6,878,205.75	
84Z00072	84824013	N	GY	BG997325-04				167,748.14	167,748.14-	167,748.14-	
84Z00072	84924005	N	GY	BG997325-04				363,893.05	363,893.05-	363,893.05-	
				Sub Total by BU Type		8,243,021.00		7,817,168.59	7,817,168.59-	425,852.41	1.00
84Z00072	84A21003	N	MT	BG997325-04				465.68	465.68-	465.68-	
84Z00072	84A21005	N	MT	BG997325-04				140,247.26	140,247.26-	140,247.26-	
84Z00072	84A21022	N	MT	BG997325-04				45.86	45.86-	45.86-	
84Z00072	84B21005	N	MT	BG997325-04				107,055.40	107,055.40-	107,055.40-	
84Z00072	84B21022	N	MT	BG997325-04				226.81	226.81-	226.81-	
84Z00072	84C21005	N	MT	BG997325-04				35,469.71	35,469.71-	35,469.71-	
84Z00072	84C21066	N	MT	BG997325-04				1,227.53	1,227.53-	1,227.53-	
84Z00072	84D21003	N	MT	BG997325-04				16,555.12	16,555.12-	16,555.12-	
84Z00072	84D21005	N	MT	BG997325-04				34,909.11	34,909.11-	34,909.11-	
84Z00072	84D21013	N	MT	BG997325-04				1,227.62	1,227.62-	1,227.62-	
84Z00072	84D21022	N	MT	BG997325-04				15,575.71	15,575.71-	15,575.71-	
84Z00072	84E21003	N	MT	BG997325-04				1,402.58	1,402.58-	1,402.58-	
84Z00072	84E21005	N	MT	BG997325-04				171.98	171.98-	171.98-	
84Z00072	84F21003	N	MT	BG997325-04				6,655.00	6,655.00-	6,655.00-	
84Z00072	84F21005	N	MT	BG997325-04				66.04	66.04-	66.04-	
84Z00072	84G21003	N	MT	BG997325-04				27,336.83	27,336.83-	27,336.83-	
84Z00072	84G21005	N	MT	BG997325-04				7,391.17	7,391.17-	7,391.17-	
84Z00072	84G21013	N	MT	BG997325-04				1,889.30	1,889.30-	1,889.30-	
84Z00072	84G21022	N	MT	BG997325-04				11,585.55	11,585.55-	11,585.55-	
84Z00072	84H21003	N	MT	BG997325-04				10,373.78	10,373.78-	10,373.78-	
84Z00072	84H21005	N	MT	BG997325-04				8,542.63	8,542.63-	8,542.63-	
84Z00072	84H21013	N	MT	BG997325-04				2,833.64	2,833.64-	2,833.64-	
84Z00072	84H21022	N	MT	BG997325-04				3,682.90	3,682.90-	3,682.90-	
84Z00072	84I21022	N	MT	BG997325-04				2,082.50	2,082.50-	2,082.50-	
84Z00072	84J21003	N	MT	BG997325-04				55.00	55.00-	55.00-	
84Z00072	84J21005	N	MT	BG997325-04				100.99	100.99-	100.99-	
84Z00072	84J21022	N	MT	BG997325-04				341,557.64	341,557.64-	341,557.64-	
84Z00072	84K21003	N	MT	BG997325-04				65.92	65.92-	65.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84K21005	N	MT	BG997325-04				301.63	301.63-	301.63-	
84Z00072	84K21022	N	MT	BG997325-04				92,134.65	92,134.65-	92,134.65-	
84Z00072	84L21003	N	MT	BG997325-04				576.04	576.04-	576.04-	
84Z00072	84M21003	N	MT	BG997325-04				74.70	74.70-	74.70-	
84Z00072	84M21066	N	MT	BG997325-04				13,576.58	13,576.58-	13,576.58-	
84Z00072	84N21003	N	MT	BG997325-04				780.57	780.57-	780.57-	
84Z00072	84N21005	N	MT	BG997325-04				4,554.30	4,554.30-	4,554.30-	
84Z00072	84N21013	N	MT	BG997325-04				6,799.85	6,799.85-	6,799.85-	
84Z00072	84N21022	N	MT	BG997325-04				3,919.11	3,919.11-	3,919.11-	
84Z00072	84O21003	N	MT	BG997325-04				4,244.56	4,244.56-	4,244.56-	
84Z00072	84O21005	N	MT	BG997325-04				1,163.83	1,163.83-	1,163.83-	
84Z00072	84O21022	N	MT	BG997325-04				36.48	36.48-	36.48-	
84Z00072	84P21003	N	MT	BG997325-04				54,012.28	54,012.28-	54,012.28-	
84Z00072	84P21005	N	MT	BG997325-04				14,744.15	14,744.15-	14,744.15-	
84Z00072	84P21013	N	MT	BG997325-04				20.98	20.98-	20.98-	
84Z00072	84P21022	N	MT	BG997325-04				1,890.98	1,890.98-	1,890.98-	
84Z00072	84Q21003	N	MT	BG997325-04				49,080.05	49,080.05-	49,080.05-	
84Z00072	84Q21005	N	MT	BG997325-04				7,480.07	7,480.07-	7,480.07-	
84Z00072	84Q21013	N	MT	BG997325-04				261.29	261.29-	261.29-	
84Z00072	84Q21022	N	MT	BG997325-04				711.28	711.28-	711.28-	
84Z00072	84R21003	N	MT	BG997325-04				33,675.02	33,675.02-	33,675.02-	
84Z00072	84R21005	N	MT	BG997325-04				8,853.44	8,853.44-	8,853.44-	
84Z00072	84S21003	N	MT	BG997325-04				44,065.83	44,065.83-	44,065.83-	
84Z00072	84S21005	N	MT	BG997325-04				2,686.86	2,686.86-	2,686.86-	
84Z00072	84S21013	N	MT	BG997325-04				28.92	28.92-	28.92-	
84Z00072	84S21022	N	MT	BG997325-04				116.87	116.87-	116.87-	
84Z00072	84T21003	N	MT	BG997325-04				21,543.22	21,543.22-	21,543.22-	
84Z00072	84T21005	N	MT	BG997325-04				830.22	830.22-	830.22-	
84Z00072	84T21013	N	MT	BG997325-04				94.61	94.61-	94.61-	
84Z00072	84T21022	N	MT	BG997325-04				1,457.88	1,457.88-	1,457.88-	
84Z00072	84021003	N	MT	BG997325-04				6,390.40	6,390.40-	6,390.40-	
84Z00072	84021005	N	MT	BG997325-04				3,109.32	3,109.32-	3,109.32-	
84Z00072	84021022	N	MT	BG997325-04				5,805.90	5,805.90-	5,805.90-	
84Z00072	84021066	N	MT	BG997325-04				99.00	99.00-	99.00-	
84Z00072	84221003	N	MT	BG997325-04				97,345.47	97,345.47-	97,345.47-	
84Z00072	84221013	N	MT	BG997325-04				3,542.03	3,542.03-	3,542.03-	
84Z00072	84321003	N	MT	BG997325-04				83,898.24	83,898.24-	83,898.24-	
84Z00072	84421003	N	MT	BG997325-04				8,625.79	8,625.79-	8,625.79-	
84Z00072	84521013	N	MT	BG997325-04				493.85	493.85-	493.85-	
84Z00072	84521022	N	MT	BG997325-04				2,512.73	2,512.73-	2,512.73-	
84Z00072	84621013	N	MT	BG997325-04				18.40	18.40-	18.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84721003	N	MT	BG997325-04				364,547.21	364,547.21-	364,547.21-	
84Z00072	84721013	N	MT	BG997325-04				84,887.00	84,887.00-	84,887.00-	
84Z00072	84721022	N	MT	BG997325-04				19.67	19.67-	19.67-	
84Z00072	84821003	N	MT	BG997325-04		2,636,218.00		445,394.36	445,394.36-	2,190,823.64	
84Z00072	84821013	N	MT	BG997325-04				67,189.78	67,189.78-	67,189.78-	
84Z00072	84921003	N	MT	BG997325-04				52.34	52.34-	52.34-	
84Z00072	84921005	N	MT	BG997325-04				30,970.62	30,970.62-	30,970.62-	
				Sub Total by BU Type		2,636,218.00		2,353,417.62	2,353,417.62-	282,800.38	
				Total by Grant Number		10,879,239.00		10,170,586.21	10,170,586.21-	708,652.79	1.00
84Z00103	84A34003	N	GY	BG997325-05				1,389.67	1,389.67-	1,389.67-	
84Z00103	84A34005	N	GY	BG997325-05				812,069.45	812,069.45-	812,069.45-	
84Z00103	84A34022	N	GY	BG997325-05				555.09	555.09-	555.09-	
84Z00103	84B34003	N	GY	BG997325-05				37.72	37.72-	37.72-	
84Z00103	84B34005	N	GY	BG997325-05				459,102.75	459,102.75-	459,102.75-	
84Z00103	84B34022	N	GY	BG997325-05				929.78	929.78-	929.78-	
84Z00103	84C34005	N	GY	BG997325-05				107,012.18	107,012.18-	107,012.18-	
84Z00103	84D34003	N	GY	BG997325-05				91,952.40	91,952.40-	91,952.40-	
84Z00103	84D34005	N	GY	BG997325-05				86,494.76	86,494.76-	86,494.76-	
84Z00103	84D34013	N	GY	BG997325-05				7,097.28	7,097.28-	7,097.28-	
84Z00103	84D34022	N	GY	BG997325-05				18,799.56	18,799.56-	18,799.56-	
84Z00103	84E34003	N	GY	BG997325-05				8,862.24	8,862.24-	8,862.24-	
84Z00103	84E34005	N	GY	BG997325-05				700.46	700.46-	700.46-	
84Z00103	84F34003	N	GY	BG997325-05				153.80	153.80-	153.80-	
84Z00103	84F34005	N	GY	BG997325-05				1,438.03	1,438.03-	1,438.03-	
84Z00103	84G34003	N	GY	BG997325-05				111,798.39	111,798.39-	111,798.39-	
84Z00103	84G34005	N	GY	BG997325-05				24,768.87	24,768.87-	24,768.87-	
84Z00103	84G34013	N	GY	BG997325-05				7,576.94	7,576.94-	7,576.94-	
84Z00103	84G34022	N	GY	BG997325-05				26,208.97	26,208.97-	26,208.97-	
84Z00103	84H34003	N	GY	BG997325-05				33,110.49	33,110.49-	33,110.49-	
84Z00103	84H34005	N	GY	BG997325-05				29,072.64	29,072.64-	29,072.64-	
84Z00103	84H34013	N	GY	BG997325-05				10,379.78	10,379.78-	10,379.78-	
84Z00103	84H34022	N	GY	BG997325-05				8,107.79	8,107.79-	8,107.79-	
84Z00103	84I34022	N	GY	BG997325-05				3,821.64	3,821.64-	3,821.64-	
84Z00103	84J34003	N	GY	BG997325-05				804.33	804.33-	804.33-	
84Z00103	84J34005	N	GY	BG997325-05				873.28	873.28-	873.28-	
84Z00103	84J34022	N	GY	BG997325-05				985,596.19	985,596.19-	985,596.19-	
84Z00103	84K34003	N	GY	BG997325-05				212.89	212.89-	212.89-	
84Z00103	84K34005	N	GY	BG997325-05				265.84	265.84-	265.84-	
84Z00103	84K34022	N	GY	BG997325-05				234,186.64	234,186.64-	234,186.64-	
84Z00103	84M34066	N	GY	BG997325-05				1,929.90	1,929.90-	1,929.90-	
84Z00103	84N34003	N	GY	BG997325-05				1,095.01	1,095.01-	1,095.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00103	84N34005	N	GY	BG997325-05				26,357.90	26,357.90-	26,357.90-	
84Z00103	84N34013	N	GY	BG997325-05				515.08	515.08-	515.08-	
84Z00103	84N34022	N	GY	BG997325-05				14,784.72	14,784.72-	14,784.72-	
84Z00103	84N34043	N	GY	BG997325-05				16.77-	16.77	16.77	
84Z00103	84O34003	N	GY	BG997325-05				17,506.56	17,506.56-	17,506.56-	
84Z00103	84O34005	N	GY	BG997325-05				7,380.64	7,380.64-	7,380.64-	
84Z00103	84O34022	N	GY	BG997325-05				43.37	43.37-	43.37-	
84Z00103	84P34003	N	GY	BG997325-05				212,170.21	212,170.21-	212,170.21-	
84Z00103	84P34005	N	GY	BG997325-05				53,356.05	53,356.05-	53,356.05-	
84Z00103	84P34022	N	GY	BG997325-05				3,141.12	3,141.12-	3,141.12-	
84Z00103	84Q34003	N	GY	BG997325-05				148,030.62	148,030.62-	148,030.62-	
84Z00103	84Q34005	N	GY	BG997325-05				23,504.58	23,504.58-	23,504.58-	
84Z00103	84Q34022	N	GY	BG997325-05				504.40	504.40-	504.40-	
84Z00103	84R34003	N	GY	BG997325-05				117,856.38	117,856.38-	117,856.38-	
84Z00103	84R34005	N	GY	BG997325-05				33,390.75	33,390.75-	33,390.75-	
84Z00103	84S34003	N	GY	BG997325-05				25,378.47	25,378.47-	25,378.47-	
84Z00103	84S34005	N	GY	BG997325-05				55,921.44	55,921.44-	55,921.44-	
84Z00103	84S34013	N	GY	BG997325-05				234.45	234.45-	234.45-	
84Z00103	84S34022	N	GY	BG997325-05				245.80	245.80-	245.80-	
84Z00103	84T34003	N	GY	BG997325-05				76,663.72	76,663.72-	76,663.72-	
84Z00103	84T34005	N	GY	BG997325-05				1,595.39	1,595.39-	1,595.39-	
84Z00103	84T34013	N	GY	BG997325-05				29.44	29.44-	29.44-	
84Z00103	84T34022	N	GY	BG997325-05				276.94	276.94-	276.94-	
84Z00103	84034003	N	GY	BG997325-05				21,952.62	21,952.62-	21,952.62-	
84Z00103	84034005	N	GY	BG997325-05				4,527.82	4,527.82-	4,527.82-	
84Z00103	84034013	N	GY	BG997325-05				397.60	397.60-	397.60-	
84Z00103	84034022	N	GY	BG997325-05				3,324.01	3,324.01-	3,324.01-	
84Z00103	84034066	N	GY	BG997325-05				8,913.13	8,913.13-	8,913.13-	
84Z00103	84234003	N	GY	BG997325-05				251,259.35	251,259.35-	251,259.35-	
84Z00103	84234013	N	GY	BG997325-05				3,935.15	3,935.15-	3,935.15-	
84Z00103	84334003	N	GY	BG997325-05				273,912.76	273,912.76-	273,912.76-	
84Z00103	84334013	N	GY	BG997325-05				14,523.92	14,523.92-	14,523.92-	
84Z00103	84534022	N	GY	BG997325-05				414.22	414.22-	414.22-	
84Z00103	84634003	N	GY	BG997325-05				25,077.03	25,077.03-	25,077.03-	
84Z00103	84634013	N	GY	BG997325-05				1,057.42	1,057.42-	1,057.42-	
84Z00103	84734003	N	GY	BG997325-05				1,118,102.11	1,118,102.11-	1,118,102.11-	
84Z00103	84734013	N	GY	BG997325-05				333,840.70	333,840.70-	333,840.70-	
84Z00103	84734078	N	GY	BG997325-05				484,161.71	484,161.71-	484,161.71-	
84Z00103	84834003	N	GY	BG997325-05		8,437,740.00		1,202,280.64	1,202,280.64-	7,235,459.36	
84Z00103	84834013	N	GY	BG997325-05				128,877.32	128,877.32-	128,877.32-	
84Z00103	84934005	Y	GY	BG997325-05				96,266.57	96,266.57-	96,266.57-	

Agency Number 084 ENVIRONMENTAL QUALITY As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,437,740.00		7,868,100.10	7,868,100.10-	569,639.90	
84Z00103	84A31003	N	MT	BG997325-05				387.47	387.47-	387.47-	
84Z00103	84A31005	N	MT	BG997325-05				243,478.31	243,478.31-	243,478.31-	
84Z00103	84A31022	N	MT	BG997325-05				162.54	162.54-	162.54-	
84Z00103	84B31003	N	MT	BG997325-05				10.33	10.33-	10.33-	
84Z00103	84B31005	N	MT	BG997325-05				159,785.72	159,785.72-	159,785.72-	
84Z00103	84B31022	N	MT	BG997325-05				226.48	226.48-	226.48-	
84Z00103	84C31005	N	MT	BG997325-05				39,773.18	39,773.18-	39,773.18-	
84Z00103	84D31003	N	MT	BG997325-05				29,090.08	29,090.08-	29,090.08-	
84Z00103	84D31005	N	MT	BG997325-05				29,774.07	29,774.07-	29,774.07-	
84Z00103	84D31013	N	MT	BG997325-05				2,766.61	2,766.61-	2,766.61-	
84Z00103	84D31022	N	MT	BG997325-05				6,805.01	6,805.01-	6,805.01-	
84Z00103	84E31003	N	MT	BG997325-05				3,166.85	3,166.85-	3,166.85-	
84Z00103	84E31005	N	MT	BG997325-05				376.67	376.67-	376.67-	
84Z00103	84F31003	N	MT	BG997325-05				24,000.00	24,000.00-	24,000.00-	
84Z00103	84F31005	N	MT	BG997325-05				582.98	582.98-	582.98-	
84Z00103	84F31013	N	MT	BG997325-05				.71	.71-	.71-	
84Z00103	84F31022	N	MT	BG997325-05				3,910.94	3,910.94-	3,910.94-	
84Z00103	84G31003	N	MT	BG997325-05				34,640.71	34,640.71-	34,640.71-	
84Z00103	84G31005	N	MT	BG997325-05				7,845.03	7,845.03-	7,845.03-	
84Z00103	84G31013	N	MT	BG997325-05				1,965.21	1,965.21-	1,965.21-	
84Z00103	84G31022	N	MT	BG997325-05				8,332.30	8,332.30-	8,332.30-	
84Z00103	84G32066	N	MT	BG997325-05				172.05	172.05-	172.05-	
84Z00103	84H31003	N	MT	BG997325-05				10,504.79	10,504.79-	10,504.79-	
84Z00103	84H31005	N	MT	BG997325-05				11,038.41	11,038.41-	11,038.41-	
84Z00103	84H31013	N	MT	BG997325-05				3,258.59	3,258.59-	3,258.59-	
84Z00103	84H31022	N	MT	BG997325-05				3,548.85	3,548.85-	3,548.85-	
84Z00103	84I31022	N	MT	BG997325-05				934.83	934.83-	934.83-	
84Z00103	84J31003	N	MT	BG997325-05				552.75	552.75-	552.75-	
84Z00103	84J31005	N	MT	BG997325-05				312.15	312.15-	312.15-	
84Z00103	84J31022	N	MT	BG997325-05				362,532.61	362,532.61-	362,532.61-	
84Z00103	84K31003	N	MT	BG997325-05				67.33	67.33-	67.33-	
84Z00103	84K31005	N	MT	BG997325-05				72.40	72.40-	72.40-	
84Z00103	84K31022	N	MT	BG997325-05				65,272.30	65,272.30-	65,272.30-	
84Z00103	84M31066	N	MT	BG997325-05				450.50	450.50-	450.50-	
84Z00103	84N31003	N	MT	BG997325-05				118.98	118.98-	118.98-	
84Z00103	84N31005	N	MT	BG997325-05				8,915.22	8,915.22-	8,915.22-	
84Z00103	84N31013	N	MT	BG997325-05				88.35	88.35-	88.35-	
84Z00103	84N31022	N	MT	BG997325-05				4,667.22	4,667.22-	4,667.22-	
84Z00103	84O31003	N	MT	BG997325-05				6,116.21	6,116.21-	6,116.21-	
84Z00103	84O31005	N	MT	BG997325-05				2,846.89	2,846.89-	2,846.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00103	84O31022	N	MT	BG997325-05				12.05	12.05-	12.05-	
84Z00103	84P31003	N	MT	BG997325-05				58,151.26	58,151.26-	58,151.26-	
84Z00103	84P31005	N	MT	BG997325-05				18,306.66	18,306.66-	18,306.66-	
84Z00103	84P31022	N	MT	BG997325-05				1,034.64	1,034.64-	1,034.64-	
84Z00103	84Q31003	N	MT	BG997325-05				51,647.32	51,647.32-	51,647.32-	
84Z00103	84Q31005	N	MT	BG997325-05				7,596.73	7,596.73-	7,596.73-	
84Z00103	84Q31022	N	MT	BG997325-05				220.15	220.15-	220.15-	
84Z00103	84R31003	N	MT	BG997325-05				36,150.76	36,150.76-	36,150.76-	
84Z00103	84R31005	N	MT	BG997325-05				11,438.78	11,438.78-	11,438.78-	
84Z00103	84S31003	N	MT	BG997325-05				8,091.34	8,091.34-	8,091.34-	
84Z00103	84S31005	N	MT	BG997325-05				21,520.71	21,520.71-	21,520.71-	
84Z00103	84S31013	N	MT	BG997325-05				65.29	65.29-	65.29-	
84Z00103	84S31022	N	MT	BG997325-05				730.19	730.19-	730.19-	
84Z00103	84T31003	N	MT	BG997325-05				23,894.28	23,894.28-	23,894.28-	
84Z00103	84T31005	N	MT	BG997325-05				450.09	450.09-	450.09-	
84Z00103	84T31013	N	MT	BG997325-05				46.87	46.87-	46.87-	
84Z00103	84T31022	N	MT	BG997325-05				53.99	53.99-	53.99-	
84Z00103	84031003	N	MT	BG997325-05				6,929.51	6,929.51-	6,929.51-	
84Z00103	84031005	N	MT	BG997325-05				876.17	876.17-	876.17-	
84Z00103	84031013	N	MT	BG997325-05				106.22	106.22-	106.22-	
84Z00103	84031022	N	MT	BG997325-05				3,130.07	3,130.07-	3,130.07-	
84Z00103	84031066	N	MT	BG997325-05				2,086.81	2,086.81-	2,086.81-	
84Z00103	84231003	N	MT	BG997325-05				74,011.68	74,011.68-	74,011.68-	
84Z00103	84231013	N	MT	BG997325-05				821.51	821.51-	821.51-	
84Z00103	84331003	N	MT	BG997325-05				83,679.50	83,679.50-	83,679.50-	
84Z00103	84531022	N	MT	BG997325-05				157.34	157.34-	157.34-	
84Z00103	84631003	N	MT	BG997325-05				6,440.88	6,440.88-	6,440.88-	
84Z00103	84631013	N	MT	BG997325-05				290.45	290.45-	290.45-	
84Z00103	84731003	N	MT	BG997325-05				298,645.96	298,645.96-	298,645.96-	
84Z00103	84731013	N	MT	BG997325-05				105,125.18	105,125.18-	105,125.18-	
84Z00103	84831003	N	MT	BG997325-05		2,737,669.00		544,392.90	544,392.90-	2,193,276.10	
84Z00103	84831013	N	MT	BG997325-05				49,614.52	49,614.52-	49,614.52-	
84Z00103	84931005	N	MT	BG997325-05				37,754.69	37,754.69-	37,754.69-	
				Sub Total by BU Type		2,737,669.00		2,532,026.13	2,532,026.13-	205,642.87	
				Total by Grant Number		11,175,409.00		10,400,126.23	10,400,126.23-	775,282.77	
84Z00128	84A44003	Y	GY	BG997325-06			1,163.22	2,970.80	2,970.80-	2,970.80-	
84Z00128	84A44005	Y	GY	BG997325-06			18,333.91	303,025.32	303,025.32-	303,025.32-	
84Z00128	84A44022	Y	GY	BG997325-06				3,141.33	3,141.33-	3,141.33-	
84Z00128	84B44005	Y	GY	BG997325-06			12,190.93	120,018.55	120,018.55-	120,018.55-	
84Z00128	84C44005	Y	GY	BG997325-06			3,797.41	39,168.09	39,168.09-	39,168.09-	
84Z00128	84D44003	Y	GY	BG997325-06			5,766.36	52,453.43	52,453.43-	52,453.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84D44005	Y	GY	BG997325-06			1,765.02	18,045.24	18,045.24-	18,045.24-	
84Z00128	84D44013	Y	GY	BG997325-06			480.82	5,513.62	5,513.62-	5,513.62-	
84Z00128	84D44022	Y	GY	BG997325-06			1,523.44	8,194.24	8,194.24-	8,194.24-	
84Z00128	84D44126	Y	GY	BG997325-06				3,442.47	3,442.47-	3,442.47-	
84Z00128	84E44003	Y	GY	BG997325-06			142.77	2,904.45	2,904.45-	2,904.45-	
84Z00128	84E44005	Y	GY	BG997325-06			604.66	3,294.19	3,294.19-	3,294.19-	
84Z00128	84F44005	Y	GY	BG997325-06			17.88	447.41	447.41-	447.41-	
84Z00128	84G44003	Y	GY	BG997325-06			3,351.79	39,958.32	39,958.32-	39,958.32-	
84Z00128	84G44005	Y	GY	BG997325-06			1,674.23	14,498.18	14,498.18-	14,498.18-	
84Z00128	84G44013	Y	GY	BG997325-06			88.57	2,398.21	2,398.21-	2,398.21-	
84Z00128	84G44022	Y	GY	BG997325-06			1,165.09	14,899.28	14,899.28-	14,899.28-	
84Z00128	84G44126	Y	GY	BG997325-06			409.34	3,321.56	3,321.56-	3,321.56-	
84Z00128	84H44003	Y	GY	BG997325-06			1,007.18	17,267.30	17,267.30-	17,267.30-	
84Z00128	84H44005	Y	GY	BG997325-06			594.68	6,897.20	6,897.20-	6,897.20-	
84Z00128	84H44013	Y	GY	BG997325-06			448.50	3,952.27	3,952.27-	3,952.27-	
84Z00128	84H44022	Y	GY	BG997325-06			512.23	4,303.55	4,303.55-	4,303.55-	
84Z00128	84I44022	Y	GY	BG997325-06			62.81	2,070.41	2,070.41-	2,070.41-	
84Z00128	84J44003	Y	GY	BG997325-06			244.18	18,071.87	18,071.87-	18,071.87-	
84Z00128	84J44022	Y	GY	BG997325-06			50,277.85	629,524.33	629,524.33-	629,524.33-	64.46
84Z00128	84K44003	Y	GY	BG997325-06				102.05	102.05-	102.05-	
84Z00128	84K44022	Y	GY	BG997325-06			7,760.17	145,541.91	145,541.91-	145,541.91-	
84Z00128	84N44003	Y	GY	BG997325-06			1,159.03	8,830.99	8,830.99-	8,830.99-	
84Z00128	84N44005	Y	GY	BG997325-06			1,835.48	13,250.73	13,250.73-	13,250.73-	
84Z00128	84N44013	Y	GY	BG997325-06				1.66	1.66-	1.66-	
84Z00128	84N44022	Y	GY	BG997325-06			198.13	2,980.46	2,980.46-	2,980.46-	
84Z00128	84O44003	Y	GY	BG997325-06			1,022.96	17,262.29	17,262.29-	17,262.29-	
84Z00128	84O44005	Y	GY	BG997325-06			460.24	2,202.04	2,202.04-	2,202.04-	
84Z00128	84O44126	Y	GY	BG997325-06			117.33	193.21	193.21-	193.21-	
84Z00128	84P44003	Y	GY	BG997325-06			7,625.37	66,613.03	66,613.03-	66,613.03-	
84Z00128	84P44005	Y	GY	BG997325-06			1,822.31	21,386.11	21,386.11-	21,386.11-	
84Z00128	84P44022	Y	GY	BG997325-06			142.43	2,138.75	2,138.75-	2,138.75-	
84Z00128	84Q44003	Y	GY	BG997325-06			9,272.75	107,449.96	107,449.96-	107,449.96-	
84Z00128	84Q44005	Y	GY	BG997325-06			922.56	5,957.29	5,957.29-	5,957.29-	
84Z00128	84Q44022	Y	GY	BG997325-06				1,289.81	1,289.81-	1,289.81-	
84Z00128	84R44003	Y	GY	BG997325-06			5,641.66	58,351.86	58,351.86-	58,351.86-	
84Z00128	84R44005	Y	GY	BG997325-06			331.30	14,530.23	14,530.23-	14,530.23-	
84Z00128	84R44022	Y	GY	BG997325-06				415.47	415.47-	415.47-	
84Z00128	84S44003	Y	GY	BG997325-06			667.67	13,415.99	13,415.99-	13,415.99-	
84Z00128	84S44005	Y	GY	BG997325-06			3,131.14	17,427.36	17,427.36-	17,427.36-	
84Z00128	84T44003	Y	GY	BG997325-06			1,112.38	34,617.87	34,617.87-	34,617.87-	
84Z00128	84T44005	Y	GY	BG997325-06				158.78	158.78-	158.78-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84T44013	Y	GY	BG997325-06				679.22	679.22-	679.22-	
84Z00128	84T44126	Y	GY	BG997325-06			1,937.03	32,223.90	32,223.90-	32,223.90-	
84Z00128	84U44003	Y	GY	BG997325-06			104.91-	43,071.24	43,071.24-	43,071.24-	
84Z00128	84044003	Y	GY	BG997325-06			2,143.51	15,617.20	15,617.20-	15,617.20-	
84Z00128	84044005	Y	GY	BG997325-06				4,946.29	4,946.29-	4,946.29-	
84Z00128	84044022	Y	GY	BG997325-06				1,921.61	1,921.61-	1,921.61-	
84Z00128	84044066	Y	GY	BG997325-06			590.00	590.00	590.00-	590.00-	
84Z00128	84244003	Y	GY	BG997325-06			14,011.71	176,580.41	176,580.41-	176,580.41-	
84Z00128	84244013	Y	GY	BG997325-06			167.45	1,619.60	1,619.60-	1,619.60-	
84Z00128	84244126	Y	GY	BG997325-06			168.10	6,252.50	6,252.50-	6,252.50-	
84Z00128	84344003	Y	GY	BG997325-06			18,617.54	277,784.54	277,784.54-	277,784.54-	
84Z00128	84344013	Y	GY	BG997325-06				9,891.39	9,891.39-	9,891.39-	
84Z00128	84544013	Y	GY	BG997325-06				145.00	145.00-	145.00-	
84Z00128	84644003	Y	GY	BG997325-06			2,560.83	96,358.49	96,358.49-	96,358.49-	
84Z00128	84644013	Y	GY	BG997325-06				40.91	40.91-	40.91-	
84Z00128	84644126	Y	GY	BG997325-06			26.55	26.55	26.55-	26.55-	
84Z00128	84744003	Y	GY	BG997325-06			20,546.72	356,955.00	356,955.00-	356,955.00-	
84Z00128	84744013	Y	GY	BG997325-06			14,907.41	216,399.14	216,399.14-	216,399.14-	
84Z00128	84744078	Y	GY	BG997325-06			10,594.00	377,310.81	377,310.81-	377,310.81-	
84Z00128	84744126	Y	GY	BG997325-06			475.00	54,100.49	54,100.49-	54,100.49-	
84Z00128	84844003	Y	GY	BG997325-06		8,286,110.00	67,233.08	861,003.01	861,003.01-	7,425,106.99	
84Z00128	84844013	Y	GY	BG997325-06			107.27	46,913.85	46,913.85-	46,913.85-	
84Z00128	84944005	Y	GY	BG997325-06			2,517.66	36,078.61	36,078.61-	36,078.61-	
				Sub Total by BU Type		8,286,110.00	305,344.73	4,470,409.23	4,470,409.23-	3,815,700.77	64.46
84Z00128	84A41003	Y	MT	BG997325-06			136.18	603.52	603.52-	603.52-	
84Z00128	84A41005	Y	MT	BG997325-06			6,513.48	150,035.76	150,035.76-	150,035.76-	
84Z00128	84A41022	Y	MT	BG997325-06				748.42	748.42-	748.42-	
84Z00128	84B41005	Y	MT	BG997325-06			5,432.43	100,031.62	100,031.62-	100,031.62-	
84Z00128	84C41005	Y	MT	BG997325-06			1,577.01	32,416.03	32,416.03-	32,416.03-	
84Z00128	84D41003	Y	MT	BG997325-06			1,113.22	9,902.37	9,902.37-	9,902.37-	
84Z00128	84D41005	Y	MT	BG997325-06			687.95	14,805.72	14,805.72-	14,805.72-	
84Z00128	84D41013	Y	MT	BG997325-06			121.97	1,266.36	1,266.36-	1,266.36-	
84Z00128	84D41022	Y	MT	BG997325-06			134.28	2,110.60	2,110.60-	2,110.60-	
84Z00128	84D42129	Y	MT	BG997325-06			1,167.08	2,772.48	2,772.48-	2,772.48-	
84Z00128	84E41003	Y	MT	BG997325-06			6.83	644.26	644.26-	644.26-	
84Z00128	84E41005	Y	MT	BG997325-06			225.61	1,875.66	1,875.66-	1,875.66-	
84Z00128	84F41005	Y	MT	BG997325-06				359.94	359.94-	359.94-	
84Z00128	84F41013	Y	MT	BG997325-06				1.11	1.11-	1.11-	
84Z00128	84G41003	Y	MT	BG997325-06			518.01-	7,135.17	7,135.17-	7,135.17-	
84Z00128	84G41005	Y	MT	BG997325-06			100.68	5,897.83	5,897.83-	5,897.83-	
84Z00128	84G41013	Y	MT	BG997325-06			11.96	645.41	645.41-	645.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84G41022	Y	MT	BG997325-06			174.80	3,052.92	3,052.92-	3,052.92-	
84Z00128	84G42129	Y	MT	BG997325-06			147.27	1,073.61	1,073.61-	1,073.61-	
84Z00128	84H41003	Y	MT	BG997325-06			198.22	4,094.56	4,094.56-	4,094.56-	
84Z00128	84H41005	Y	MT	BG997325-06			257.76	6,989.01	6,989.01-	6,989.01-	
84Z00128	84H41013	Y	MT	BG997325-06			85.39	836.32	836.32-	836.32-	
84Z00128	84H41022	Y	MT	BG997325-06			86.93	1,061.95	1,061.95-	1,061.95-	
84Z00128	84I41022	Y	MT	BG997325-06				490.26	490.26-	490.26-	
84Z00128	84J41003	Y	MT	BG997325-06			48.43	1,821.28	1,821.28-	1,821.28-	
84Z00128	84J41022	Y	MT	BG997325-06			5,635.46-	110,143.07	110,143.07-	110,143.07-	
84Z00128	84K41003	Y	MT	BG997325-06				18.72	18.72-	18.72-	
84Z00128	84K41022	Y	MT	BG997325-06			6,867.07-	13,048.69	13,048.69-	13,048.69-	
84Z00128	84N41003	Y	MT	BG997325-06			103.21	808.84	808.84-	808.84-	
84Z00128	84N41005	Y	MT	BG997325-06			645.45	11,243.85	11,243.85-	11,243.85-	
84Z00128	84N41013	Y	MT	BG997325-06				6.41	6.41-	6.41-	
84Z00128	84N41022	Y	MT	BG997325-06			2.34	1,478.39	1,478.39-	1,478.39-	
84Z00128	84O41003	Y	MT	BG997325-06			228.21	5,185.59	5,185.59-	5,185.59-	
84Z00128	84O41005	Y	MT	BG997325-06			272.53	2,918.69	2,918.69-	2,918.69-	
84Z00128	84O42129	Y	MT	BG997325-06				1,616.09	1,616.09-	1,616.09-	
84Z00128	84P41003	Y	MT	BG997325-06			1,154.46	45,446.54	45,446.54-	45,446.54-	
84Z00128	84P41005	Y	MT	BG997325-06			561.87-	18,080.19	18,080.19-	18,080.19-	
84Z00128	84P41022	Y	MT	BG997325-06			15.25	631.80	631.80-	631.80-	
84Z00128	84Q41003	Y	MT	BG997325-06			265.87-	19,899.42	19,899.42-	19,899.42-	
84Z00128	84Q41005	Y	MT	BG997325-06			549.31	6,597.85	6,597.85-	6,597.85-	
84Z00128	84R41003	Y	MT	BG997325-06			394.77-	14,175.32	14,175.32-	14,175.32-	
84Z00128	84R41005	Y	MT	BG997325-06				9,807.16	9,807.16-	9,807.16-	
84Z00128	84R41022	Y	MT	BG997325-06				45.00	45.00-	45.00-	
84Z00128	84S41003	Y	MT	BG997325-06			1,287.66-	498.96-	498.96	498.96	
84Z00128	84S41005	Y	MT	BG997325-06			1,419.53	18,543.16	18,543.16-	18,543.16-	
84Z00128	84T41003	Y	MT	BG997325-06			182.61	7,759.35	7,759.35-	7,759.35-	
84Z00128	84T41005	Y	MT	BG997325-06				460.63	460.63-	460.63-	
84Z00128	84T42129	Y	MT	BG997325-06			2,805.58	55,487.42	55,487.42-	55,487.42-	
84Z00128	84U41003	Y	MT	BG997325-06			1,949.56-	1,470.37	1,470.37-	1,470.37-	
84Z00128	84041003	Y	MT	BG997325-06			309.44	1,906.04	1,906.04-	1,906.04-	
84Z00128	84041005	Y	MT	BG997325-06				5,127.51	5,127.51-	5,127.51-	
84Z00128	84041022	Y	MT	BG997325-06				794.10	794.10-	794.10-	
84Z00128	84042129	Y	MT	BG997325-06			99.99	394.96	394.96-	394.96-	
84Z00128	84241003	Y	MT	BG997325-06			3,180.56-	16,998.25	16,998.25-	16,998.25-	
84Z00128	84241013	Y	MT	BG997325-06			37.67	879.36	879.36-	879.36-	
84Z00128	84242129	Y	MT	BG997325-06			189.70	2,212.48	2,212.48-	2,212.48-	
84Z00128	84341003	Y	MT	BG997325-06			168.40	36,316.84	36,316.84-	36,316.84-	
84Z00128	84441003	Y	MT	BG997325-06				.35	.35-	.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84641003	Y	MT	BG997325-06			506.03	17,799.38	17,799.38-	17,799.38-	
84Z00128	84741003	Y	MT	BG997325-06			3,703.98-	116,199.40	116,199.40-	116,199.40-	
84Z00128	84741013	Y	MT	BG997325-06			4,189.23-	50,141.96	50,141.96-	50,141.96-	
84Z00128	84742129	Y	MT	BG997325-06			3,851.39	40,123.51	40,123.51-	40,123.51-	
84Z00128	84841003	Y	MT	BG997325-06		2,516,716.00	260.68	187,027.21	187,027.21-	2,329,688.79	
84Z00128	84841013	Y	MT	BG997325-06			2,260.73-	18,528.10	18,528.10-	18,528.10-	
84Z00128	84941005	Y	MT	BG997325-06			1,221.99	32,280.78	32,280.78-	32,280.78-	
				Sub Total by BU Type		2,516,716.00	1,436.48	1,221,775.99	1,221,775.99-	1,294,940.01	
				Total by Grant Number		10,802,826.00	306,781.21	5,692,185.22	5,692,185.22-	5,110,640.78	64.46
84Z00003	84394019	N	GY	CD997676-01		120,000.00		119,557.55	119,557.55-	442.45	
84Z00003	84794019	N	GY	CD997676-01				442.45	442.45-	442.45-	
				Sub Total by BU Type		120,000.00		120,000.00	120,000.00-		
84Z00003	84391019	N	MT	CD997676-01		40,000.00		40,001.90	40,001.90-	1.90-	
				Sub Total by BU Type		40,000.00		40,001.90	40,001.90-	1.90-	
				Total by Grant Number		160,000.00		160,001.90	160,001.90-	1.90-	
84Z00079	84744110	N	GY	CP987401-01		112,375.00		112,375.00	112,375.00-		
				Sub Total by BU Type		112,375.00		112,375.00	112,375.00-		
84Z00079	84P41110	N	MT	CP987401-01				8,950.75	8,950.75-	8,950.75-	
84Z00079	84S41110	N	MT	CP987401-01				1,317.28	1,317.28-	1,317.28-	
84Z00079	84641110	N	MT	CP987401-01		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00		10,268.03	10,268.03-	4,268.03-	
				Total by Grant Number		118,375.00		122,643.03	122,643.03-	4,268.03-	
84Z00088	84744017	N	GY	CP987511-01		100,000.00		99,999.31	99,999.31-	.69	
				Sub Total by BU Type		100,000.00		99,999.31	99,999.31-	.69	
84Z00088	84741017	N	MT	CP987511-01		5,263.00		5,263.00	5,263.00-		
				Sub Total by BU Type		5,263.00		5,263.00	5,263.00-		
				Total by Grant Number		105,263.00		105,262.31	105,262.31-	.69	
84Z00108	84864015	Y	GY	CP987719-01		125,000.00		2,203.02	2,203.02-	122,796.98	599.60
				Sub Total by BU Type		125,000.00		2,203.02	2,203.02-	122,796.98	599.60
				Total by Grant Number		125,000.00		2,203.02	2,203.02-	122,796.98	599.60
	84Z00035	N	GB	CP997369-01	237,704.00				237,704.00		
				Sub Total by BU Type	237,704.00				237,704.00		
84Z00035	847D4070	N	GX	CP997369-01				237,674.38	237,674.38-	237,674.38-	
				Sub Total by BU Type				237,674.38	237,674.38-	237,674.38-	
				Total by Grant Number	237,704.00			237,674.38	29.62	237,674.38-	
84Z00038	847G4070	N	GY	CP997693-01				368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
84Z00041	847J4070	N	GY	CP997883-01				432.00-	432.00	432.00	
				Sub Total by BU Type				432.00-	432.00	432.00	
				Total by Grant Number				432.00-	432.00	432.00	
84Z00053	84404006	N	GY	CS310001-00				52,872,296.15	52,872,296.15-	52,872,296.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				52,872,296.15	52,872,296.15-	52,872,296.15-	
84Z00044	844X6206	N	MT	CS310001-00				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number				55,000,895.15	55,000,895.15-	55,000,895.15-	
84Z00044	84414007	N	GY	CS310001-01				1,909,271.44	1,909,271.44-	1,909,271.44-	
				Sub Total by BU Type				1,909,271.44	1,909,271.44-	1,909,271.44-	
				Total by Grant Number				1,909,271.44	1,909,271.44-	1,909,271.44-	
84Z00045	84424006	N	GY	CS310001-02		6,855,000.00		6,855,000.00	6,855,000.00-		
				Sub Total by BU Type		6,855,000.00		6,855,000.00	6,855,000.00-		
84Z00045	84D22007	N	MT	CS310001-02				3,659.69	3,659.69-	3,659.69-	
84Z00045	84E22007	N	MT	CS310001-02		274,200.00		40,378.84	40,378.84-	233,821.16	
84Z00045	84H22007	N	MT	CS310001-02				823.26	823.26-	823.26-	
84Z00045	84N22007	N	MT	CS310001-02				51,963.84	51,963.84-	51,963.84-	
84Z00045	84222007	N	MT	CS310001-02				107,437.40	107,437.40-	107,437.40-	
84Z00045	84422007	N	MT	CS310001-02				77,083.09	77,083.09-	77,083.09-	
84Z00045	84426006	N	MT	CS310001-02		1,096,817.00				1,096,817.00	
84Z00045	84822007	N	MT	CS310001-02				65,311.14	65,311.14-	65,311.14-	
				Sub Total by BU Type		1,371,017.00		346,657.26	346,657.26-	1,024,359.74	
				Total by Grant Number		8,226,017.00		7,201,657.26	7,201,657.26-	1,024,359.74	
84Z00052	84434006	N	GY	CS310001-03		7,069,900.00		7,069,900.00	7,069,900.00-		
				Sub Total by BU Type		7,069,900.00		7,069,900.00	7,069,900.00-		
84Z00052	84D32007	N	MT	CS310001-03				6,630.92	6,630.92-	6,630.92-	
84Z00052	84E32007	N	MT	CS310001-03				64,320.84	64,320.84-	64,320.84-	
84Z00052	84H32007	N	MT	CS310001-03				2,341.56	2,341.56-	2,341.56-	
84Z00052	84N32007	N	MT	CS310001-03				114,032.25	114,032.25-	114,032.25-	
84Z00052	84032007	N	MT	CS310001-03				289.39	289.39-	289.39-	
84Z00052	84232007	N	MT	CS310001-03				13,997.40	13,997.40-	13,997.40-	
84Z00052	84432007	N	MT	CS310001-03		282,796.00		1,889,648.17	1,889,648.17-	1,606,852.17-	
84Z00052	84436006	N	MT	CS310001-03		1,131,184.00		1,250,000.00	1,250,000.00-	118,816.00-	
84Z00052	84532007	N	MT	CS310001-03				3,587.71	3,587.71-	3,587.71-	
84Z00052	84832007	N	MT	CS310001-03				74,907.63	74,907.63-	74,907.63-	
				Sub Total by BU Type		1,413,980.00		3,419,755.87	3,419,755.87-	2,005,775.87-	
				Total by Grant Number		8,483,880.00		10,489,655.87	10,489,655.87-	2,005,775.87-	
84Z00081	84444006	N	GY	CS310001-04		6,747,100.00		6,747,100.00	6,747,100.00-		
				Sub Total by BU Type		6,747,100.00		6,747,100.00	6,747,100.00-		
84Z00081	84D42007	N	MT	CS310001-04				3,258.92	3,258.92-	3,258.92-	
84Z00081	84E42007	N	MT	CS310001-04				32,584.26	32,584.26-	32,584.26-	
84Z00081	84H42007	N	MT	CS310001-04				1,102.89	1,102.89-	1,102.89-	
84Z00081	84N42007	N	MT	CS310001-04				57,068.20	57,068.20-	57,068.20-	
84Z00081	84242007	N	MT	CS310001-04				9,391.46	9,391.46-	9,391.46-	
84Z00081	84442007	N	MT	CS310001-04				562,631.83	562,631.83-	562,631.83-	
84Z00081	84446006	N	MT	CS310001-04		1,125,000.00		1,125,000.00	1,125,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00081	84542007	N	MT	CS310001-04				993.34	993.34-	993.34-	
84Z00081	84842007	N	MT	CS310001-04				12,699.93	12,699.93-	12,699.93-	
				Sub Total by BU Type		1,125,000.00		1,804,730.83	1,804,730.83-	679,730.83-	
				Total by Grant Number		7,872,100.00		8,551,830.83	8,551,830.83-	679,730.83-	
84Z00097	84454006	N	GY	CS310001-05		5,467,300.00		5,467,300.00	5,467,300.00-		
				Sub Total by BU Type		5,467,300.00		5,467,300.00	5,467,300.00-		
84Z00097	84D52007	N	MT	CS310001-05				2,731.03	2,731.03-	2,731.03-	
84Z00097	84E52007	N	MT	CS310001-05				60,055.08	60,055.08-	60,055.08-	
84Z00097	84G52007	N	MT	CS310001-05				289.74	289.74-	289.74-	
84Z00097	84H52007	N	MT	CS310001-05				2,048.11	2,048.11-	2,048.11-	
84Z00097	84N52007	N	MT	CS310001-05				103,273.54	103,273.54-	103,273.54-	
84Z00097	84052007	N	MT	CS310001-05				17.50	17.50-	17.50-	
84Z00097	84252007	N	MT	CS310001-05				19,738.17	19,738.17-	19,738.17-	
84Z00097	84452007	N	MT	CS310001-05		218,460.00		1,044,167.06	1,044,167.06-	825,707.06-	
84Z00097	84456006	N	MT	CS310001-05		875,000.00		875,000.00	875,000.00-		
84Z00097	84552007	N	MT	CS310001-05				295.34	295.34-	295.34-	
84Z00097	84852007	N	MT	CS310001-05				26,718.00	26,718.00-	26,718.00-	
				Sub Total by BU Type		1,093,460.00		2,134,333.57	2,134,333.57-	1,040,873.57-	
				Total by Grant Number		6,560,760.00		7,601,633.57	7,601,633.57-	1,040,873.57-	
84Z00115	84464006	N	GY	CS310001-06		4,424,300.00		4,424,300.00	4,424,300.00-		
				Sub Total by BU Type		4,424,300.00		4,424,300.00	4,424,300.00-		
84Z00115	84D62007	N	MT	CS310001-06				1,684.45	1,684.45-	1,684.45-	
84Z00115	84E62007	N	MT	CS310001-06				51,296.42	51,296.42-	51,296.42-	
84Z00115	84G62007	N	MT	CS310001-06				832.32	832.32-	832.32-	
84Z00115	84H62007	N	MT	CS310001-06				1,019.66	1,019.66-	1,019.66-	
84Z00115	84N62007	N	MT	CS310001-06				138,364.86	138,364.86-	138,364.86-	
84Z00115	84062007	N	MT	CS310001-06				361.53	361.53-	361.53-	
84Z00115	84262007	N	MT	CS310001-06				19,354.17	19,354.17-	19,354.17-	
84Z00115	84462007	N	MT	CS310001-06		183,980.00		747,863.44	747,863.44-	563,883.44-	
84Z00115	84466006	N	MT	CS310001-06		710,000.00		710,000.00	710,000.00-		
84Z00115	84862007	N	MT	CS310001-06				68,964.97	68,964.97-	68,964.97-	
				Sub Total by BU Type		893,980.00		1,739,741.82	1,739,741.82-	845,761.82-	
				Total by Grant Number		5,318,280.00		6,164,041.82	6,164,041.82-	845,761.82-	
84Z00126	84474006	N	GY	CS310001-07		5,429,600.00		5,429,600.00	5,429,600.00-		
				Sub Total by BU Type		5,429,600.00		5,429,600.00	5,429,600.00-		
84Z00126	84D72007	N	MT	CS310001-07				1,338.71	1,338.71-	1,338.71-	
84Z00126	84E72007	N	MT	CS310001-07				33,868.14	33,868.14-	33,868.14-	
84Z00126	84G72007	N	MT	CS310001-07				4,154.42	4,154.42-	4,154.42-	
84Z00126	84H72007	N	MT	CS310001-07				2,013.38	2,013.38-	2,013.38-	
84Z00126	84N72007	N	MT	CS310001-07				226,558.70	226,558.70-	226,558.70-	
84Z00126	84072007	N	MT	CS310001-07				438.45	438.45-	438.45-	
84Z00126	84272007	N	MT	CS310001-07				24,140.28	24,140.28-	24,140.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00126	84472007	Y	MT	CS310001-07		217,184.00		965,696.23	965,696.23-	748,512.23-	
84Z00126	84476006	Y	MT	CS310001-07		868,736.00		870,000.00	870,000.00-	1,264.00-	
84Z00126	84872007	N	MT	CS310001-07				64,220.45	64,220.45-	64,220.45-	
				Sub Total by BU Type		1,085,920.00		2,192,428.76	2,192,428.76-	1,106,508.76-	
				Total by Grant Number		6,515,520.00		7,622,028.76	7,622,028.76-	1,106,508.76-	
84Z00134	84484006	Y	GY	CS310001-08		3,415,700.00	970,437.00	3,415,700.00	3,415,700.00-		
				Sub Total by BU Type		3,415,700.00	970,437.00	3,415,700.00	3,415,700.00-		
84Z00134	84E82007	Y	MT	CS310001-08			1,730.80	3,730.60	3,730.60-	3,730.60-	
84Z00134	84G82007	Y	MT	CS310001-08			76.57	735.50	735.50-	735.50-	
84Z00134	84H82007	Y	MT	CS310001-08			136.61	457.89	457.89-	457.89-	
84Z00134	84N82007	Y	MT	CS310001-08			17,262.79	25,556.89	25,556.89-	25,556.89-	
84Z00134	84082007	Y	MT	CS310001-08			215.61	215.61	215.61-	215.61-	
84Z00134	84282007	Y	MT	CS310001-08			1,445.01	3,571.91	3,571.91-	3,571.91-	
84Z00134	84482007	Y	MT	CS310001-08		136,628.00	40,624.22	128,191.34	128,191.34-	8,436.66	
84Z00134	84486006	Y	MT	CS310001-08		546,512.00		550,000.00	550,000.00-	3,488.00-	
84Z00134	84882007	Y	MT	CS310001-08			2,631.02	6,908.89	6,908.89-	6,908.89-	
				Sub Total by BU Type		683,140.00	64,122.63	719,368.63	719,368.63-	36,228.63-	
				Total by Grant Number		4,098,840.00	1,034,559.63	4,135,068.63	4,135,068.63-	36,228.63-	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12				1,441.27	1,441.27-	1,441.27-	
84Z00007	84324012	N	GX	C6007328-12				96,509.16	96,509.16-	96,509.16-	
84Z00007	84724012	N	GX	C6007328-12				950.39	950.39-	950.39-	
				Sub Total by BU Type				98,900.82	98,900.82-	98,900.82-	
84Z00007	84P24012	N	GY	C6007328-12				530.00	530.00-	530.00-	
84Z00007	84S24012	N	GY	C6007328-12				569.18	569.18-	569.18-	
				Sub Total by BU Type				1,099.18	1,099.18-	1,099.18-	
				Total by Grant Number	120,000.00			100,000.00	20,000.00	100,000.00-	
84Z00077	84E34012	N	GY	C6007328-13				49.29	49.29-	49.29-	
84Z00077	84H34012	N	GY	C6007328-13				1,522.79	1,522.79-	1,522.79-	
84Z00077	84234012	N	GY	C6007328-13				34.91	34.91-	34.91-	
84Z00077	84334012	N	GY	C6007328-13		100,000.00		98,393.01	98,393.01-	1,606.99	
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00090	84H44012	N	GY	C6007328-14				1,805.87	1,805.87-	1,805.87-	
84Z00090	84244012	N	GY	C6007328-14				554.68	554.68-	554.68-	
84Z00090	84344012	N	GY	C6007328-14		100,000.00		97,518.78	97,518.78-	2,481.22	
				Sub Total by BU Type		100,000.00		99,879.33	99,879.33-	120.67	
				Total by Grant Number		100,000.00		99,879.33	99,879.33-	120.67	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00106	84H54012	N	GY	C6007328-15				2,250.92	2,250.92-	2,250.92-	
84Z00106	84354012	N	GY	C6007328-15		100,000.00		91,889.50	91,889.50-	8,110.50	
				Sub Total by BU Type		100,000.00		94,140.42	94,140.42-	5,859.58	
				Total by Grant Number		100,000.00		94,140.42	94,140.42-	5,859.58	
84Z00120	84H64012	N	GY	C6007328-16				2,988.50	2,988.50-	2,988.50-	
84Z00120	84264012	N	GY	C6007328-16				432.72	432.72-	432.72-	
84Z00120	84364012	N	GY	C6007328-16		105,860.00		102,438.79	102,438.79-	3,421.21	
				Sub Total by BU Type		105,860.00		105,860.01	105,860.01-	.01-	
				Total by Grant Number		105,860.00		105,860.01	105,860.01-	.01-	
84Z00130	84H74012	Y	GY	C6007328-17				1,533.19	1,533.19-	1,533.19-	
84Z00130	84274012	Y	GY	C6007328-17				409.50	409.50-	409.50-	
84Z00130	84374012	Y	GY	C6007328-17		100,000.00	6,838.83-	91,962.06	91,962.06-	8,037.94	
				Sub Total by BU Type		100,000.00	6,838.83-	93,904.75	93,904.75-	6,095.25	
				Total by Grant Number		100,000.00	6,838.83-	93,904.75	93,904.75-	6,095.25	
84Z00141	84384012	Y	GY	C6007328-18		40,000.00	14,984.12	14,984.12	14,984.12-	25,015.88	
				Sub Total by BU Type		40,000.00	14,984.12	14,984.12	14,984.12-	25,015.88	
				Total by Grant Number		40,000.00	14,984.12	14,984.12	14,984.12-	25,015.88	
84Z00029	84E04056	N	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	N	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	N	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	N	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	N	GY	C9007403-00		3,603,900.00		3,104,365.20	3,104,365.20-	499,534.80	
84Z00029	84404056	N	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84504056	N	GY	C9007403-00				11,384.70	11,384.70-	11,384.70-	
84Z00029	84704056	N	GY	C9007403-00				475,901.77	475,901.77-	475,901.77-	
				Sub Total by BU Type		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
				Total by Grant Number		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
84Z00030	84A14056	N	GY	C9007403-10				267.25	267.25-	267.25-	
84Z00030	84B14056	N	GY	C9007403-10				512.28	512.28-	512.28-	
84Z00030	84E14056	N	GY	C9007403-10				14,550.62	14,550.62-	14,550.62-	
84Z00030	84H14056	N	GY	C9007403-10				598.45	598.45-	598.45-	
84Z00030	84I14056	N	GY	C9007403-10				985.55	985.55-	985.55-	
84Z00030	84N14056	N	GY	C9007403-10				63.22	63.22-	63.22-	
84Z00030	84Q14056	N	GY	C9007403-10				1,144.82	1,144.82-	1,144.82-	
84Z00030	84R14056	N	GY	C9007403-10				283.52	283.52-	283.52-	
84Z00030	84T14056	N	GY	C9007403-10				1,244.59	1,244.59-	1,244.59-	
84Z00030	84214056	N	GY	C9007403-10				3,780.28	3,780.28-	3,780.28-	
84Z00030	84314056	N	GY	C9007403-10		4,223,700.00		3,657,072.55	3,657,072.55-	566,627.45	
84Z00030	84714056	N	GY	C9007403-10				484,379.80	484,379.80-	484,379.80-	
84Z00030	84814056	N	GY	C9007403-10				336.72	336.72-	336.72-	
				Sub Total by BU Type		4,223,700.00		4,165,219.65	4,165,219.65-	58,480.35	
				Total by Grant Number		4,223,700.00		4,165,219.65	4,165,219.65-	58,480.35	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00071	84E24056	N	GY	C9007403-11				14,136.95	14,136.95-	14,136.95-	
84Z00071	84M24056	N	GY	C9007403-11				67.42	67.42-	67.42-	
84Z00071	84Q24056	N	GY	C9007403-11				1,367.28	1,367.28-	1,367.28-	
84Z00071	84224056	N	GY	C9007403-11				6,981.05	6,981.05-	6,981.05-	
84Z00071	84324056	N	GY	C9007403-11		4,224,000.00		3,577,794.82	3,577,794.82-	646,205.18	
84Z00071	84624056	N	GY	C9007403-11				345.44	345.44-	345.44-	
84Z00071	84724056	N	GY	C9007403-11				620,272.87	620,272.87-	620,272.87-	
84Z00071	84824056	N	GY	C9007403-11				3,034.17	3,034.17-	3,034.17-	
				Sub Total by BU Type		4,224,000.00		4,224,000.00	4,224,000.00-		
				Total by Grant Number		4,224,000.00		4,224,000.00	4,224,000.00-		
84Z00086	84E34056	Y	GY	C9007403-12				8,386.49	8,386.49-	8,386.49-	
84Z00086	84G34056	Y	GY	C9007403-12				1,788.86	1,788.86-	1,788.86-	
84Z00086	84H34056	Y	GY	C9007403-12				366.58	366.58-	366.58-	
84Z00086	84N34056	Y	GY	C9007403-12				3,327.66	3,327.66-	3,327.66-	
84Z00086	84Q34056	Y	GY	C9007403-12				1,051.68	1,051.68-	1,051.68-	
84Z00086	84234056	Y	GY	C9007403-12				26,798.04	26,798.04-	26,798.04-	
84Z00086	84334056	Y	GY	C9007403-12		3,941,300.00		3,019,934.26	3,019,934.26-	921,365.74	
84Z00086	84734056	Y	GY	C9007403-12				712,020.92	712,020.92-	712,020.92-	
84Z00086	84834056	Y	GY	C9007403-12				3,850.95	3,850.95-	3,850.95-	
				Sub Total by BU Type		3,941,300.00		3,777,525.44	3,777,525.44-	163,774.56	
				Total by Grant Number		3,941,300.00		3,777,525.44	3,777,525.44-	163,774.56	
84Z00093	84E44056	Y	GY	C9007403-13				12,089.82	12,089.82-	12,089.82-	
84Z00093	84G44056	Y	GY	C9007403-13				322.64	322.64-	322.64-	
84Z00093	84H44056	Y	GY	C9007403-13				1,057.05	1,057.05-	1,057.05-	
84Z00093	84N44056	Y	GY	C9007403-13				2,755.53	2,755.53-	2,755.53-	
84Z00093	84P44056	Y	GY	C9007403-13				25,429.24	25,429.24-	25,429.24-	
84Z00093	84S44056	Y	GY	C9007403-13				16,768.70	16,768.70-	16,768.70-	
84Z00093	84T44056	Y	GY	C9007403-13				23,145.78	23,145.78-	23,145.78-	
84Z00093	84244056	Y	GY	C9007403-13				20,600.62	20,600.62-	20,600.62-	
84Z00093	84344056	Y	GY	C9007403-13		3,898,500.00	16,104.15	3,013,722.40	3,013,722.40-	884,777.60	
84Z00093	84744056	Y	GY	C9007403-13				678,676.75	678,676.75-	678,676.75-	
				Sub Total by BU Type		3,898,500.00	16,104.15	3,794,568.53	3,794,568.53-	103,931.47	
				Total by Grant Number		3,898,500.00	16,104.15	3,794,568.53	3,794,568.53-	103,931.47	
84Z00112	84E54156	Y	GY	C9007403-14				22,251.95	22,251.95-	22,251.95-	
84Z00112	84H54156	Y	GY	C9007403-14				451.24	451.24-	451.24-	
84Z00112	84N54156	Y	GY	C9007403-14				60.82	60.82-	60.82-	
84Z00112	84P54156	Y	GY	C9007403-14				4,108.28	4,108.28-	4,108.28-	
84Z00112	84S54156	Y	GY	C9007403-14				6,877.98	6,877.98-	6,877.98-	
84Z00112	84T54156	Y	GY	C9007403-14				2,121.90	2,121.90-	2,121.90-	
84Z00112	84254156	Y	GY	C9007403-14				30,926.74	30,926.74-	30,926.74-	
84Z00112	84354156	Y	GY	C9007403-14		3,655,399.00	42,114.84	1,517,708.56	1,517,708.56-	2,137,690.44	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00112	84654156	Y	GY	C9007403-14				678.45	678.45-	678.45-	
84Z00112	84754156	Y	GY	C9007403-14			127.11	643,061.79	643,061.79-	643,061.79-	
84Z00112	84854156	Y	GY	C9007403-14				594.94	594.94-	594.94-	
				Sub Total by BU Type		3,655,399.00	42,241.95	2,228,842.65	2,228,842.65-	1,426,556.35	
				Total by Grant Number		3,655,399.00	42,241.95	2,228,842.65	2,228,842.65-	1,426,556.35	
84Z00117	84E64156	Y	GY	C9007403-15			3,809.20	4,442.77	4,442.77-	4,442.77-	
84Z00117	84H64156	Y	GY	C9007403-15			44.01	197.87	197.87-	197.87-	
84Z00117	84P64156	Y	GY	C9007403-15			13.04	2,640.15	2,640.15-	2,640.15-	
84Z00117	84S64156	Y	GY	C9007403-15				381.25	381.25-	381.25-	
84Z00117	84T64156	Y	GY	C9007403-15				5,591.40	5,591.40-	5,591.40-	
84Z00117	84264156	Y	GY	C9007403-15			1,967.46	3,511.66	3,511.66-	3,511.66-	
84Z00117	84364156	Y	GY	C9007403-15		3,602,100.00	40,040.82	928,740.63	928,740.63-	2,673,359.37	
84Z00117	84764156	Y	GY	C9007403-15			28,169.66	137,272.10	137,272.10-	137,272.10-	
				Sub Total by BU Type		3,602,100.00	74,044.19	1,082,777.83	1,082,777.83-	2,519,322.17	
				Total by Grant Number		3,602,100.00	74,044.19	1,082,777.83	1,082,777.83-	2,519,322.17	
84Z00129	84274156	Y	GY	C9007403-16				737.64	737.64-	737.64-	
84Z00129	84374156	Y	GY	C9007403-16		3,508,600.00	51,325.71	192,029.29	192,029.29-	3,316,570.71	
84Z00129	84774156	Y	GY	C9007403-16				4,068.96	4,068.96-	4,068.96-	
				Sub Total by BU Type		3,508,600.00	51,325.71	196,835.89	196,835.89-	3,311,764.11	
				Total by Grant Number		3,508,600.00	51,325.71	196,835.89	196,835.89-	3,311,764.11	
84Z00137	84384156	Y	GY	C9007403-17		3,519,000.00				3,519,000.00	
				Sub Total by BU Type		3,519,000.00				3,519,000.00	
				Total by Grant Number		3,519,000.00				3,519,000.00	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
				Sub Total by BU Type				5,676.69	5,676.69-	5,676.69-	
				Total by Grant Number				5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98		1,904,500.00		1,702,539.05	1,702,539.05-	201,960.95	
84Z00027	84784056	N	GY	C9007403-98				201,960.95	201,960.95-	201,960.95-	
				Sub Total by BU Type		1,904,500.00		1,904,500.00	1,904,500.00-		
				Total by Grant Number		1,904,500.00		1,904,500.00	1,904,500.00-		
84Z00028	84394056	N	GY	C9007403-99		3,637,400.00		3,493,314.39	3,493,314.39-	144,085.61	
84Z00028	84794056	N	GY	C9007403-99				123,829.13	123,829.13-	123,829.13-	
				Sub Total by BU Type		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
				Total by Grant Number		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
84Z00140	84C84065	Y	GY	DS987972-01		196,880.00				196,880.00	
				Sub Total by BU Type		196,880.00				196,880.00	
				Total by Grant Number		196,880.00				196,880.00	
	84Z00010	N	GB	EA997978-01	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
84Z00010	84G14028	N	GX	EA997978-01				40.00	40.00-	40.00-	
84Z00010	84K14028	N	GX	EA997978-01				235.59	235.59-	235.59-	

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00010	84514028	N	GX	EA997978-01				195.77	195.77-	195.77-	
84Z00010	84614028	N	GX	EA997978-01				6,422.76	6,422.76-	6,422.76-	
84Z00010	84714028	N	GX	EA997978-01				573.80	573.80-	573.80-	
				Sub Total by BU Type				7,467.92	7,467.92-	7,467.92-	
84Z00010	84F14028	N	GY	EA997978-01				142,532.08	142,532.08-	142,532.08-	
				Sub Total by BU Type				142,532.08	142,532.08-	142,532.08-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
84Z00046	84E74088	N	GY	FS997573-97				157.90	157.90-	157.90-	
84Z00046	84G74088	N	GY	FS997573-97				16,491.15	16,491.15-	16,491.15-	
84Z00046	84N74088	N	GY	FS997573-97				181.68	181.68-	181.68-	
84Z00046	84274088	N	GY	FS997573-97				10,295.02	10,295.02-	10,295.02-	
84Z00046	84374088	N	GY	FS997573-97				239,778.93	239,778.93-	239,778.93-	
84Z00046	84474086	N	GY	FS997573-97		10,473,718.00		10,473,718.00	10,473,718.00-		
84Z00046	84474087	N	GY	FS997573-97		512,960.00		512,960.00	512,960.00-		
84Z00046	84474088	N	GY	FS997573-97		1,282,400.00		643,078.52	643,078.52-	639,321.48	
84Z00046	84474089	N	GY	FS997573-97		298,442.00		298,442.00	298,442.00-		
84Z00046	84474090	N	GY	FS997573-97		256,480.00		256,480.00	256,480.00-		
84Z00046	84774088	N	GY	FS997573-97				370,649.48	370,649.48-	370,649.48-	
84Z00046	84874088	N	GY	FS997573-97				1,739.51	1,739.51-	1,739.51-	
				Sub Total by BU Type		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	
				Total by Grant Number		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	
84Z00049	84N04087	N	GY	FS997805-00				16,955.99	16,955.99-	16,955.99-	
84Z00049	84304088	N	GY	FS997805-00				97.23	97.23-	97.23-	
84Z00049	84404086	N	GY	FS997805-00		6,991,580.00		6,991,580.00	6,991,580.00-		
84Z00049	84404087	N	GY	FS997805-00		310,280.00		294,930.81	294,930.81-	15,349.19	
84Z00049	84404088	N	GY	FS997805-00				689.00-	689.00	689.00	
84Z00049	84404089	N	GY	FS997805-00		300,000.00		300,000.00	300,000.00-		
84Z00049	84404090	N	GY	FS997805-00		155,140.00		155,140.00	155,140.00-		
84Z00049	84704088	N	GY	FS997805-00				1,511.00	1,511.00-	1,511.00-	
				Sub Total by BU Type		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
				Total by Grant Number		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
84Z00050	84D14087	N	GY	FS997805-01				6,303.46	6,303.46-	6,303.46-	
84Z00050	84E14087	N	GY	FS997805-01				35,999.58	35,999.58-	35,999.58-	
84Z00050	84H14087	N	GY	FS997805-01				57.91	57.91-	57.91-	
84Z00050	84N14087	N	GY	FS997805-01				55,825.59	55,825.59-	55,825.59-	
84Z00050	84214087	N	GY	FS997805-01				3,949.28	3,949.28-	3,949.28-	
84Z00050	84314088	N	GY	FS997805-01				2,218.51	2,218.51-	2,218.51-	
84Z00050	84314090	N	GY	FS997805-01		155,783.00		155,783.00	155,783.00-		
84Z00050	84414086	N	GY	FS997805-01		7,039,640.00		7,039,640.00	7,039,640.00-		
84Z00050	84414087	N	GY	FS997805-01		311,565.00		204,183.08	204,183.08-	107,381.92	
84Z00050	84414088	N	GY	FS997805-01				2,218.51-	2,218.51	2,218.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00050	84414089	N	GY	FS997805-01		282,138.00		282,138.00	282,138.00-		
84Z00050	84714087	N	GY	FS997805-01				893.65	893.65-	893.65-	
84Z00050	84814087	N	GY	FS997805-01				4,352.45	4,352.45-	4,352.45-	
				Sub Total by BU Type		7,789,126.00		7,789,126.00	7,789,126.00-		
84Z00050	84416086	N	MT	FS997805-01		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Sub Total by BU Type		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Total by Grant Number		9,347,325.00		7,272,308.97	7,272,308.97-	2,075,016.03	
84Z00051	84D24087	N	GY	FS997805-02				74.28	74.28-	74.28-	
84Z00051	84E24087	N	GY	FS997805-02				33,973.48	33,973.48-	33,973.48-	
84Z00051	84N24087	N	GY	FS997805-02				52,777.77	52,777.77-	52,777.77-	
84Z00051	84N24088	N	GY	FS997805-02		125,000.00		127,378.51	127,378.51-	2,378.51-	
84Z00051	84R24087	N	GY	FS997805-02				147.39	147.39-	147.39-	
84Z00051	84224087	N	GY	FS997805-02				4,831.86	4,831.86-	4,831.86-	
84Z00051	84324088	N	GY	FS997805-02		70,000.00		67,443.45	67,443.45-	2,556.55	
84Z00051	84324090	N	GY	FS997805-02		161,050.00		161,050.00	161,050.00-		
84Z00051	84424086	N	GY	FS997805-02		7,074,350.00		7,074,350.00	7,074,350.00-		
84Z00051	84424087	N	GY	FS997805-02		322,100.00		229,995.03	229,995.03-	92,104.97	
84Z00051	84424088	Y	GY	FS997805-02				62,158.62	62,158.62-	62,158.62-	
84Z00051	84424089	N	GY	FS997805-02		300,000.00		300,000.00	300,000.00-		
84Z00051	84724088	N	GY	FS997805-02				166.44	166.44-	166.44-	
84Z00051	84824087	N	GY	FS997805-02				430.34	430.34-	430.34-	
				Sub Total by BU Type		8,052,500.00		8,114,777.17	8,114,777.17-	62,277.17-	
84Z00051	84426086	N	MT	FS997805-02		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Sub Total by BU Type		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Total by Grant Number		9,663,000.00		8,807,992.87	8,807,992.87-	855,007.13	
84Z00069	84D34087	N	GY	FS997805-03				.76	.76-	.76-	
84Z00069	84E34087	N	GY	FS997805-03				30,970.18	30,970.18-	30,970.18-	
84Z00069	84H34087	N	GY	FS997805-03				27.30	27.30-	27.30-	
84Z00069	84N34087	N	GY	FS997805-03				14,442.85	14,442.85-	14,442.85-	
84Z00069	84N34088	N	GY	FS997805-03		200,000.00		200,000.00	200,000.00-		
84Z00069	84234087	N	GY	FS997805-03				1,723.57	1,723.57-	1,723.57-	
84Z00069	84334088	N	GY	FS997805-03		200,000.00		196,173.26	196,173.26-	3,826.74	
84Z00069	84434086	N	GY	FS997805-03		6,823,854.00		6,840,639.00	6,840,639.00-	16,785.00-	
84Z00069	84434087	N	GY	FS997805-03		320,164.00		272,625.22	272,625.22-	47,538.78	
84Z00069	84434088	N	GY	FS997805-03				3,826.74	3,826.74-	3,826.74-	
84Z00069	84434089	N	GY	FS997805-03		300,000.00		300,000.00	300,000.00-		
84Z00069	84434090	N	GY	FS997805-03		160,082.00		160,082.00	160,082.00-		
84Z00069	84534087	N	GY	FS997805-03				228.19	228.19-	228.19-	
84Z00069	84834087	N	GY	FS997805-03				145.93	145.93-	145.93-	
				Sub Total by BU Type		8,004,100.00		8,020,885.00	8,020,885.00-	16,785.00-	
84Z00069	84436086	N	MT	FS997805-03		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	
				Total by Grant Number		9,604,920.00		9,357,805.00	9,357,805.00-	247,115.00	
84Z00085	84N44088	Y	GY	FS997805-04		200,000.00		77,022.69	77,022.69-	122,977.31	
84Z00085	84344088	Y	GY	FS997805-04		200,000.00	1,870.00	202,813.42	202,813.42-	2,813.42-	
84Z00085	84444086	N	GY	FS997805-04		7,437,038.00		7,437,038.00	7,437,038.00-		
84Z00085	84444089	N	GY	FS997805-04		300,000.00		300,000.00	300,000.00-		
84Z00085	84444090	Y	GY	FS997805-04		166,062.00		166,062.00	166,062.00-		
				Sub Total by BU Type		8,303,100.00	1,870.00	8,182,936.11	8,182,936.11-	120,163.89	
	84E42087	N	IS	FS997805-04				71,011.53	71,011.53-	71,011.53-	
	84G42087	N	IS	FS997805-04				80.30	80.30-	80.30-	
	84H42087	N	IS	FS997805-04				250.14	250.14-	250.14-	
	84N42087	N	IS	FS997805-04				66,387.00	66,387.00-	66,387.00-	
	84242087	N	IS	FS997805-04				8,527.10	8,527.10-	8,527.10-	
	84442087	N	IS	FS997805-04				441,327.06	441,327.06-	441,327.06-	
	84542087	N	IS	FS997805-04				3,408.07	3,408.07-	3,408.07-	
	84842087	N	IS	FS997805-04				1,755.37	1,755.37-	1,755.37-	
				Sub Total by BU Type				592,746.57	592,746.57-	592,746.57-	
84Z00085	84446086	N	MT	FS997805-04		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	
				Sub Total by BU Type		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	
				Total by Grant Number		9,963,720.10	1,870.00	8,783,345.98	8,783,345.98-	1,180,374.12	
84Z00098	84N54088	Y	GY	FS997805-05		200,000.00		113,617.00	113,617.00-	86,383.00	
84Z00098	84354088	Y	GY	FS997805-05		200,000.00	21,812.69	137,321.52	137,321.52-	62,678.48	
84Z00098	84454086	N	GY	FS997805-05		7,419,790.00		7,625,610.87	7,625,610.87-	205,820.87-	
84Z00098	84454089	N	GY	FS997805-05		300,000.00		300,000.00	300,000.00-		
84Z00098	84454090	Y	GY	FS997805-05		165,710.00		161,599.62	161,599.62-	4,110.38	
84Z00098	84754088	Y	GY	FS997805-05				350.74	350.74-	350.74-	
				Sub Total by BU Type		8,285,500.00	21,812.69	8,338,499.75	8,338,499.75-	52,999.75-	
	84D52087	N	IS	FS997805-05				110.30	110.30-	110.30-	
	84E52087	N	IS	FS997805-05				55,235.95	55,235.95-	55,235.95-	
	84G52087	N	IS	FS997805-05				46.40	46.40-	46.40-	
	84N52087	N	IS	FS997805-05				37,430.37	37,430.37-	37,430.37-	
	84252087	N	IS	FS997805-05				6,761.30	6,761.30-	6,761.30-	
	84452087	N	IS	FS997805-05				268,154.76	268,154.76-	268,154.76-	
	84752087	N	IS	FS997805-05				71.71	71.71-	71.71-	
	84852087	N	IS	FS997805-05				992.21	992.21-	992.21-	
				Sub Total by BU Type				368,803.00	368,803.00-	368,803.00-	
84Z00098	84456086	N	MT	FS997805-05		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	
				Sub Total by BU Type		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	
				Total by Grant Number		9,942,600.00	21,812.69	8,715,751.87	8,715,751.87-	1,226,848.13	
84Z00116	84G64088	Y	GY	FS997805-06			20.02	899.82	899.82-	899.82-	
84Z00116	84N64088	Y	GY	FS997805-06		200,000.00		48,661.00	48,661.00-	151,339.00	
84Z00116	84264088	Y	GY	FS997805-06				1,264.51	1,264.51-	1,264.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00116	84364088	Y	GY	FS997805-06		200,000.00	1,031.25	127,502.13	127,502.13-	72,497.87	
84Z00116	84464086	Y	GY	FS997805-06		6,964,714.00		6,965,069.37	6,965,069.37-	355.37-	
84Z00116	84464088	Y	GY	FS997805-06		400,000.00		368,513.24	368,513.24-	31,486.76	
84Z00116	84464089	Y	GY	FS997805-06		300,000.00		300,000.00	300,000.00-		
84Z00116	84464090	Y	GY	FS997805-06		164,586.00				164,586.00	
84Z00116	84764088	Y	GY	FS997805-06			9,453.85	252,019.87	252,019.87-	252,019.87-	
				Sub Total by BU Type		8,229,300.00	10,505.12	8,063,929.94	8,063,929.94-	165,370.06	
	84E62087	N	IS	FS997805-06				58,471.87	58,471.87-	58,471.87-	
	84N62087	N	IS	FS997805-06				44,592.52	44,592.52-	44,592.52-	
	84262087	N	IS	FS997805-06				10,974.85	10,974.85-	10,974.85-	
	84462087	N	IS	FS997805-06				237,146.36	237,146.36-	237,146.36-	
	84562087	N	IS	FS997805-06				591.76	591.76-	591.76-	
	84862087	N	IS	FS997805-06				122.78	122.78-	122.78-	
				Sub Total by BU Type				351,900.14	351,900.14-	351,900.14-	
84Z00116	84466086	Y	MT	FS997805-06		1,645,860.00	12,364.00	187,992.28	187,992.28-	1,457,867.72	
				Sub Total by BU Type		1,645,860.00	12,364.00	187,992.28	187,992.28-	1,457,867.72	
				Total by Grant Number		9,875,160.00	22,869.12	8,603,822.36	8,603,822.36-	1,271,337.64	
84Z00127	84G74188	Y	GY	FS997805-07				88.96	88.96-	88.96-	
84Z00127	84N74188	Y	GY	FS997805-07		100,000.00		68,374.54	68,374.54-	31,625.46	
84Z00127	84374188	Y	GY	FS997805-07		150,000.00	9,701.48	64,659.49	64,659.49-	85,340.51	
84Z00127	84474186	Y	GY	FS997805-07		6,779,414.00	63,057.00	4,433,427.00	4,433,427.00-	2,345,987.00	
84Z00127	84474188	Y	GY	FS997805-07		430,000.00		113,068.81	113,068.81-	316,931.19	
84Z00127	84474189	Y	GY	FS997805-07		500,000.00		500,000.00	500,000.00-		
84Z00127	84474190	Y	GY	FS997805-07		164,586.00				164,586.00	
84Z00127	84774188	Y	GY	FS997805-07		105,000.00		5,200.35	5,200.35-	99,799.65	
				Sub Total by BU Type		8,229,000.00	72,758.48	5,184,819.15	5,184,819.15-	3,044,180.85	
	84E72187	Y	IS	FS997805-07				44,725.27	44,725.27-	44,725.27-	
	84G72187	Y	IS	FS997805-07				33.09	33.09-	33.09-	
	84N72187	N	IS	FS997805-07				50,542.51	50,542.51-	50,542.51-	
	84272187	Y	IS	FS997805-07				11,531.01	11,531.01-	11,531.01-	
	84472187	Y	IS	FS997805-07				280,277.83	280,277.83-	280,277.83-	
	84872187	Y	IS	FS997805-07				66.78	66.78-	66.78-	
				Sub Total by BU Type				387,176.49	387,176.49-	387,176.49-	
84Z00127	84476186	Y	MT	FS997805-07		1,645,800.00				1,645,800.00	
				Sub Total by BU Type		1,645,800.00				1,645,800.00	
				Total by Grant Number		9,874,800.00	72,758.48	5,571,995.64	5,571,995.64-	4,302,804.36	
84Z00135	84384188	Y	GY	FS997805-08			122.47	143.45	143.45-	143.45-	
84Z00135	84484186	Y	GY	FS997805-08		6,778,080.00				6,778,080.00	
84Z00135	84484189	Y	GY	FS997805-08		500,000.00				500,000.00	
84Z00135	84484190	Y	GY	FS997805-08		162,920.00				162,920.00	
84Z00135	84784188	Y	GY	FS997805-08		705,000.00				705,000.00	
				Sub Total by BU Type		8,146,000.00	122.47	143.45	143.45-	8,145,856.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84E82187	Y	IS	FS997805-08			1,858.08	4,330.30	4,330.30-	4,330.30-	
	84N82187	Y	IS	FS997805-08			2,600.76	7,745.75	7,745.75-	7,745.75-	
	84282187	Y	IS	FS997805-08			959.53	1,800.14	1,800.14-	1,800.14-	
	84482187	Y	IS	FS997805-08			7,767.10	30,822.14	30,822.14-	30,822.14-	
				Sub Total by BU Type			13,185.47	44,698.33	44,698.33-	44,698.33-	
84Z00135	84486186	Y	MT	FS997805-08		1,629,200.00				1,629,200.00	
				Sub Total by BU Type		1,629,200.00				1,629,200.00	
				Total by Grant Number		9,775,200.00	13,307.94	44,841.78	44,841.78-	9,730,358.22	
84Z00047	84484086	N	GY	FS997805-98		6,394,022.00		6,394,022.00	6,394,022.00-		
84Z00047	84484087	N	GY	FS997805-98		284,852.00		284,852.00	284,852.00-		
84Z00047	84484089	N	GY	FS997805-98		300,000.00		300,000.00	300,000.00-		
84Z00047	84484090	N	GY	FS997805-98		142,426.00		142,426.00	142,426.00-		
				Sub Total by BU Type		7,121,300.00		7,121,300.00	7,121,300.00-		
				Total by Grant Number		7,121,300.00		7,121,300.00	7,121,300.00-		
84Z00048	84494086	N	GY	FS997805-99		6,715,972.00		6,715,972.00	6,715,972.00-		
84Z00048	84494087	N	GY	FS997805-99		298,552.00		298,552.00	298,552.00-		
84Z00048	84494089	N	GY	FS997805-99		300,000.00		300,000.00	300,000.00-		
84Z00048	84494090	N	GY	FS997805-99		149,276.00		149,276.00	149,276.00-		
				Sub Total by BU Type		7,463,800.00		7,463,800.00	7,463,800.00-		
				Total by Grant Number		7,463,800.00		7,463,800.00	7,463,800.00-		
84Z00004	84D24026	N	GY	G987092-02				2.28	2.28-	2.28-	
84Z00004	84G24026	N	GY	G987092-02				1,859.07	1,859.07-	1,859.07-	
84Z00004	84T24026	N	GY	G987092-02				2,352.52	2,352.52-	2,352.52-	
84Z00004	84724026	N	GY	G987092-02				12,731.14	12,731.14-	12,731.14-	
84Z00004	84824026	N	GY	G987092-02				3.82	3.82-	3.82-	
				Sub Total by BU Type				16,948.83	16,948.83-	16,948.83-	
84Z00004	84H22029	N	MT	G987092-02				55.71	55.71-	55.71-	
84Z00004	84T22029	N	MT	G987092-02				12,278.81	12,278.81-	12,278.81-	
84Z00004	84721026	N	MT	G987092-02				105.25	105.25-	105.25-	
84Z00004	84722029	N	MT	G987092-02				6,226.48	6,226.48-	6,226.48-	
84Z00004	84822029	N	MT	G987092-02				37.82	37.82-	37.82-	
				Sub Total by BU Type				18,704.07	18,704.07-	18,704.07-	
				Total by Grant Number				35,652.90	35,652.90-	35,652.90-	
	84Z00008	N	GB	G987092-03	154,750.00				154,750.00		
				Sub Total by BU Type	154,750.00				154,750.00		
84Z00008	84D34026	N	GY	G987092-03				46.00	46.00-	46.00-	
84Z00008	84G34026	N	GY	G987092-03				1,939.08	1,939.08-	1,939.08-	
84Z00008	84P34026	N	GY	G987092-03				155.56	155.56-	155.56-	
84Z00008	84Q34026	N	GY	G987092-03				77.14	77.14-	77.14-	
84Z00008	84T34026	N	GY	G987092-03				8,901.55	8,901.55-	8,901.55-	
84Z00008	84234026	N	GY	G987092-03				593.33	593.33-	593.33-	
84Z00008	84734026	N	GY	G987092-03		75,500.00		58,658.51	58,658.51-	16,841.49	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00008	84834026	N	GY	G987092-03				234.88	234.88-	234.88-	
				Sub Total by BU Type		75,500.00		70,606.05	70,606.05-	4,893.95	
84Z00008	84G32029	N	MT	G987092-03				831.44	831.44-	831.44-	
84Z00008	84H32029	N	MT	G987092-03				259.60	259.60-	259.60-	
84Z00008	84T32029	N	MT	G987092-03		79,250.00		51,919.04	51,919.04-	27,330.96	
84Z00008	84732029	N	MT	G987092-03				23,939.20	23,939.20-	23,939.20-	
				Sub Total by BU Type		79,250.00		76,949.28	76,949.28-	2,300.72	
				Total by Grant Number	154,750.00	154,750.00		147,555.33	7,194.67	7,194.67	
	84Z00078	N	GB	G987092-04	155,450.00				155,450.00		
				Sub Total by BU Type	155,450.00				155,450.00		
84Z00078	84E44026	N	GY	G987092-04				82.33	82.33-	82.33-	
84Z00078	84G44026	N	GY	G987092-04				2,196.48	2,196.48-	2,196.48-	
84Z00078	84H44026	N	GY	G987092-04				503.83	503.83-	503.83-	
84Z00078	84N44026	N	GY	G987092-04				481.90	481.90-	481.90-	
84Z00078	84P44026	N	GY	G987092-04				75.76	75.76-	75.76-	
84Z00078	84R44026	N	GY	G987092-04				24.54	24.54-	24.54-	
84Z00078	84T44026	N	GY	G987092-04				16,362.01	16,362.01-	16,362.01-	
84Z00078	84244026	N	GY	G987092-04				2,759.03	2,759.03-	2,759.03-	
84Z00078	84744026	N	GY	G987092-04		84,525.00		60,027.80	60,027.80-	24,497.20	
				Sub Total by BU Type		84,525.00		82,513.68	82,513.68-	2,011.32	
84Z00078	84G42029	N	MT	G987092-04				1,103.02	1,103.02-	1,103.02-	
84Z00078	84T42029	N	MT	G987092-04		70,925.00		55,895.33	55,895.33-	15,029.67	
84Z00078	84242029	N	MT	G987092-04				1,634.02	1,634.02-	1,634.02-	
84Z00078	84742029	N	MT	G987092-04				17,756.30	17,756.30-	17,756.30-	
				Sub Total by BU Type		70,925.00		76,388.67	76,388.67-	5,463.67-	
				Total by Grant Number	155,450.00	155,450.00		158,902.35	3,452.35-	3,452.35-	
84Z00091	84G54026	N	GY	G987092-05				1,286.67	1,286.67-	1,286.67-	
84Z00091	84H54026	N	GY	G987092-05				16.56	16.56-	16.56-	
84Z00091	84O54026	N	GY	G987092-05				1,258.73	1,258.73-	1,258.73-	
84Z00091	84T54026	N	GY	G987092-05				13,050.80	13,050.80-	13,050.80-	
84Z00091	84254026	N	GY	G987092-05				5,165.63	5,165.63-	5,165.63-	
84Z00091	84654026	N	GY	G987092-05				88.72	88.72-	88.72-	
84Z00091	84754026	N	GY	G987092-05		75,811.00		32,018.24	32,018.24-	43,792.76	
				Sub Total by BU Type		75,811.00		52,885.35	52,885.35-	22,925.65	
84Z00091	84G52029	N	MT	G987092-05				385.55	385.55-	385.55-	
84Z00091	84T52029	N	MT	G987092-05		70,925.00		37,377.95	37,377.95-	33,547.05	
84Z00091	84252029	N	MT	G987092-05				2,047.67	2,047.67-	2,047.67-	
84Z00091	84752029	N	MT	G987092-05				4,425.57	4,425.57-	4,425.57-	
				Sub Total by BU Type		70,925.00		44,236.74	44,236.74-	26,688.26	
				Total by Grant Number		146,736.00		97,122.09	97,122.09-	49,613.91	
84Z00107	84D64026	N	GY	G987677-01				749.99	749.99-	749.99-	
84Z00107	84G64026	N	GY	G987677-01				1,193.66	1,193.66-	1,193.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00107	84H64026	N	GY	G987677-01				158.14	158.14-	158.14-	
84Z00107	84O64026	N	GY	G987677-01				1,586.09	1,586.09-	1,586.09-	
84Z00107	84T64026	N	GY	G987677-01				19,282.18	19,282.18-	19,282.18-	
84Z00107	84264026	N	GY	G987677-01				8,425.83	8,425.83-	8,425.83-	
84Z00107	84664026	N	GY	G987677-01				542.01	542.01-	542.01-	
84Z00107	84764026	N	GY	G987677-01		98,736.00		57,905.65	57,905.65-	40,830.35	
				Sub Total by BU Type		98,736.00		89,843.55	89,843.55-	8,892.45	
84Z00107	84D62029	N	MT	G987677-01				425.00	425.00-	425.00-	
84Z00107	84G62029	N	MT	G987677-01				77.16	77.16-	77.16-	
84Z00107	84O62029	N	MT	G987677-01				30.18	30.18-	30.18-	
84Z00107	84P62029	N	MT	G987677-01				599.24	599.24-	599.24-	
84Z00107	84T62029	N	MT	G987677-01				53,839.33	53,839.33-	53,839.33-	
84Z00107	84262029	N	MT	G987677-01				2,876.96	2,876.96-	2,876.96-	
84Z00107	84762029	N	MT	G987677-01		32,912.00		26,049.43	26,049.43-	6,862.57	
				Sub Total by BU Type		32,912.00		83,897.30	83,897.30-	50,985.30-	
				Total by Grant Number		131,648.00		173,740.85	173,740.85-	42,092.85-	
84Z00121	84D74026	N	GY	G987677-07				116.54	116.54-	116.54-	
84Z00121	84G74026	N	GY	G987677-07				4,936.11	4,936.11-	4,936.11-	
84Z00121	84T74026	N	GY	G987677-07				17,445.39	17,445.39-	17,445.39-	
84Z00121	84074026	N	GY	G987677-07				287.69	287.69-	287.69-	
84Z00121	84274026	N	GY	G987677-07				3,459.63	3,459.63-	3,459.63-	
84Z00121	84674026	N	GY	G987677-07				28.81	28.81-	28.81-	
84Z00121	84774026	N	GY	G987677-07		84,642.00		58,367.83	58,367.83-	26,274.17	
				Sub Total by BU Type		84,642.00		84,642.00	84,642.00-		
84Z00121	84D72029	N	MT	G987677-07				10,799.23	10,799.23-	10,799.23-	
84Z00121	84G72029	N	MT	G987677-07				348.68	348.68-	348.68-	
84Z00121	84O72029	N	MT	G987677-07				1,080.90	1,080.90-	1,080.90-	
84Z00121	84T72029	N	MT	G987677-07				57,925.07	57,925.07-	57,925.07-	
84Z00121	84072029	N	MT	G987677-07				850.97	850.97-	850.97-	
84Z00121	84272029	N	MT	G987677-07				1,875.64	1,875.64-	1,875.64-	
84Z00121	84771026	N	MT	G987677-07				7,171.33	7,171.33-	7,171.33-	
84Z00121	84772029	N	MT	G987677-07		28,397.00		36,323.99	36,323.99-	7,926.99-	
				Sub Total by BU Type		28,397.00		116,375.81	116,375.81-	87,978.81-	
				Total by Grant Number		113,039.00		201,017.81	201,017.81-	87,978.81-	
84Z00057	84414046	N	GX	HG997607-01		472,400.00		472,400.00	472,400.00-		
				Sub Total by BU Type		472,400.00		472,400.00	472,400.00-		
84Z00057	84411046	N	MT	HG997607-01		23,620.00		5,326.00	5,326.00-	18,294.00	
84Z00057	84412046	N	MT	HG997607-01				18,294.00	18,294.00-	18,294.00-	
				Sub Total by BU Type		23,620.00		23,620.00	23,620.00-		
				Total by Grant Number		496,020.00		496,020.00	496,020.00-		
84Z00105	84754108	N	GY	I987678-01		172,000.00		172,000.00	172,000.00-		
				Sub Total by BU Type		172,000.00		172,000.00	172,000.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		172,000.00		172,000.00	172,000.00-		
84Z00122	84774108	Y	GY	I987678-02		169,900.00	2,281.24	50,262.18	50,262.18-	119,637.82	
				Sub Total by BU Type		169,900.00	2,281.24	50,262.18	50,262.18-	119,637.82	
				Total by Grant Number		169,900.00	2,281.24	50,262.18	50,262.18-	119,637.82	
	84784108	Y	GY	I987678-03		344,000.00				344,000.00	
				Sub Total by BU Type		344,000.00				344,000.00	
				Total by Grant Number		344,000.00				344,000.00	
84Z00019	84Q94079	N	GY	I997743-01				7,357.04	7,357.04-	7,357.04-	
84Z00019	84294079	N	GY	I997743-01				13,263.10	13,263.10-	13,263.10-	
84Z00019	84494079	N	GY	I997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	N	GY	I997743-01		458,193.00		435,237.39	435,237.39-	22,955.61	
				Sub Total by BU Type		458,193.00		457,324.15	457,324.15-	868.85	
				Total by Grant Number		458,193.00		457,324.15	457,324.15-	868.85	
84Z00011	84D34042	N	GY	LS007449-02				17,538.44	17,538.44-	17,538.44-	
84Z00011	84E34042	N	GY	LS007449-02				926.99	926.99-	926.99-	
84Z00011	84G34042	N	GY	LS007449-02				108,098.75	108,098.75-	108,098.75-	
84Z00011	84H34042	N	GY	LS007449-02				3,561.91	3,561.91-	3,561.91-	
84Z00011	84O34042	N	GY	LS007449-02				658.19	658.19-	658.19-	
84Z00011	84R34042	N	GY	LS007449-02				213.35	213.35-	213.35-	
84Z00011	84T34042	N	GY	LS007449-02				819.70	819.70-	819.70-	
84Z00011	84034042	N	GY	LS007449-02				913.88	913.88-	913.88-	
84Z00011	84234042	N	GY	LS007449-02				355.56	355.56-	355.56-	
84Z00011	84534042	N	GY	LS007449-02		5,784,533.00		5,650,820.43	5,650,820.43-	133,712.57	
84Z00011	84734042	N	GY	LS007449-02				178.07	178.07-	178.07-	
				Sub Total by BU Type		5,784,533.00		5,784,085.27	5,784,085.27-	447.73	
84Z00011	84532042	N	MT	LS007449-02		642,726.00		642,726.00	642,726.00-		
				Sub Total by BU Type		642,726.00		642,726.00	642,726.00-		
				Total by Grant Number		6,427,259.00		6,426,811.27	6,426,811.27-	447.73	
84Z00068	84D44062	N	GY	LS987161-01				3.01	3.01-	3.01-	
84Z00068	84E44062	N	GY	LS987161-01				2,795.31	2,795.31-	2,795.31-	
84Z00068	84G44062	N	GY	LS987161-01				84,156.24	84,156.24-	84,156.24-	
84Z00068	84H44062	N	GY	LS987161-01				4,535.71	4,535.71-	4,535.71-	
84Z00068	84K44062	N	GY	LS987161-01				143.51	143.51-	143.51-	
84Z00068	84N44062	N	GY	LS987161-01				125.27	125.27-	125.27-	
84Z00068	84T44062	N	GY	LS987161-01				771.30	771.30-	771.30-	
84Z00068	84044062	N	GY	LS987161-01				603.40	603.40-	603.40-	
84Z00068	84244062	N	GY	LS987161-01				79.56	79.56-	79.56-	
84Z00068	84544062	N	GY	LS987161-01		2,344,162.00		1,898,113.59	1,898,113.59-	446,048.41	
				Sub Total by BU Type		2,344,162.00		1,991,326.90	1,991,326.90-	352,835.10	
84Z00068	84542062	N	MT	LS987161-01		260,462.00		221,266.02	221,266.02-	39,195.98	
				Sub Total by BU Type		260,462.00		221,266.02	221,266.02-	39,195.98	
				Total by Grant Number		2,604,624.00		2,212,592.92	2,212,592.92-	392,031.08	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00104	84E54062	N	GY	LS987161-02				1,123.15	1,123.15-	1,123.15-	
84Z00104	84G54062	N	GY	LS987161-02				35,680.99	35,680.99-	35,680.99-	
84Z00104	84H54062	N	GY	LS987161-02				2,035.21	2,035.21-	2,035.21-	
84Z00104	84T54062	N	GY	LS987161-02				210.92	210.92-	210.92-	
84Z00104	84054062	N	GY	LS987161-02				71.12	71.12-	71.12-	
84Z00104	84254062	N	GY	LS987161-02				109.83	109.83-	109.83-	
84Z00104	84554062	N	GY	LS987161-02		734,746.00		456,562.43	456,562.43-	278,183.57	
				Sub Total by BU Type		734,746.00		495,793.65	495,793.65-	238,952.35	
84Z00104	84552062	N	MT	LS987161-02		81,638.00		55,088.18	55,088.18-	26,549.82	
				Sub Total by BU Type		81,638.00		55,088.18	55,088.18-	26,549.82	
				Total by Grant Number		816,384.00		550,881.83	550,881.83-	265,502.17	
84Z00118	84D64062	Y	GY	LS987161-03				221.95	221.95-	221.95-	
84Z00118	84G64062	Y	GY	LS987161-03				9,760.23	9,760.23-	9,760.23-	
84Z00118	84H64062	Y	GY	LS987161-03				3,542.03	3,542.03-	3,542.03-	
84Z00118	84T64062	Y	GY	LS987161-03				46.21	46.21-	46.21-	
84Z00118	84U64062	Y	GY	LS987161-03				249.62	249.62-	249.62-	
84Z00118	84064062	Y	GY	LS987161-03				307.33	307.33-	307.33-	
84Z00118	84564062	Y	GY	LS987161-03		1,087,581.00		1,073,453.63	1,073,453.63-	14,127.37	65,182.74
				Sub Total by BU Type		1,087,581.00		1,087,581.00	1,087,581.00-		65,182.74
84Z00118	84562062	Y	MT	LS987161-03		120,842.00		120,842.00	120,842.00-		
				Sub Total by BU Type		120,842.00		120,842.00	120,842.00-		
				Total by Grant Number		1,208,423.00		1,208,423.00	1,208,423.00-		65,182.74
84Z00131	84E74062	Y	GY	LS987161-04			65.74	65.74	65.74-	65.74-	
84Z00131	84H74062	Y	GY	LS987161-04			255.31	537.94	537.94-	537.94-	
84Z00131	84574062	Y	GY	LS987161-04		1,965,477.00	82,029.59	555,874.07	555,874.07-	1,409,602.93	10,205.60
				Sub Total by BU Type		1,965,477.00	82,350.64	556,477.75	556,477.75-	1,408,999.25	10,205.60
84Z00131	84572062	Y	MT	LS987161-04		218,386.00	63,856.84	63,856.84	63,856.84-	154,529.16	
				Sub Total by BU Type		218,386.00	63,856.84	63,856.84	63,856.84-	154,529.16	
				Total by Grant Number		2,183,863.00	146,207.48	620,334.59	620,334.59-	1,563,528.41	10,205.60
	84X14044	N	GY	NA				1,414.03-	1,414.03	1,414.03	
84Z00009	84H34027	N	GY	NA				65.38	65.38-	65.38-	
84Z00009	84234027	N	GY	NA				329,809.13	329,809.13-	329,809.13-	
84Z00009	84334027	Y	GY	NA				7,900.38	7,900.38-	7,900.38-	
				Sub Total by BU Type				336,360.86	336,360.86-	336,360.86-	
				Total by Grant Number				336,360.86	336,360.86-	336,360.86-	
84Z00023	84E24045	N	GY	NE-02				4,610.78	4,610.78-	4,610.78-	
84Z00023	84I24045	N	GY	NE-02				277.27	277.27-	277.27-	
84Z00023	84J24045	N	GY	NE-02				52.27	52.27-	52.27-	
84Z00023	84K24045	N	GY	NE-02				88,207.30	88,207.30-	88,207.30-	
84Z00023	84N24045	N	GY	NE-02				37.51	37.51-	37.51-	
84Z00023	84Q24045	N	GY	NE-02				7,635.72	7,635.72-	7,635.72-	
84Z00023	84T24045	N	GY	NE-02				7,839.53	7,839.53-	7,839.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				108,660.38	108,660.38-	108,660.38-	
				Total by Grant Number				108,660.38	108,660.38-	108,660.38-	
84Z00065	84D14045	N	GY	NE-03				2,402.00	2,402.00-	2,402.00-	
84Z00065	84E14045	N	GY	NE-03				5,654.75	5,654.75-	5,654.75-	
84Z00065	84I14045	N	GY	NE-03				961.07	961.07-	961.07-	
84Z00065	84K14045	N	GY	NE-03				121,449.11	121,449.11-	121,449.11-	
84Z00065	84Q14045	N	GY	NE-03				10,802.11	10,802.11-	10,802.11-	
84Z00065	84T14045	N	GY	NE-03				4,739.10	4,739.10-	4,739.10-	
84Z00065	84714045	N	GY	NE-03				268.05	268.05-	268.05-	
				Sub Total by BU Type				146,276.19	146,276.19-	146,276.19-	
				Total by Grant Number				146,276.19	146,276.19-	146,276.19-	
84Z00084	84B44045	N	GY	NE-04				401.54	401.54-	401.54-	
84Z00084	84D44045	N	GY	NE-04				2,501.54	2,501.54-	2,501.54-	
84Z00084	84E44045	N	GY	NE-04				8,636.55	8,636.55-	8,636.55-	
84Z00084	84I44045	N	GY	NE-04				1,099.14	1,099.14-	1,099.14-	
84Z00084	84J44045	N	GY	NE-04				35.78	35.78-	35.78-	
84Z00084	84K44045	N	GY	NE-04				246,134.82	246,134.82-	246,134.82-	
84Z00084	84Q44045	N	GY	NE-04				24,113.84	24,113.84-	24,113.84-	
84Z00084	84T44045	N	GY	NE-04				5,661.70	5,661.70-	5,661.70-	
				Sub Total by BU Type				288,584.91	288,584.91-	288,584.91-	
				Total by Grant Number				288,584.91	288,584.91-	288,584.91-	
84Z00113	84E64045	Y	GY	NE-06				8,773.06	8,773.06-	8,773.06-	
84Z00113	84I64045	Y	GY	NE-06				10,538.04	10,538.04-	10,538.04-	
84Z00113	84J64045	Y	GY	NE-06				4,489.48	4,489.48-	4,489.48-	
84Z00113	84K64045	Y	GY	NE-06		85,868.00	444.06-	250,449.26	250,449.26-	164,581.26-	
84Z00113	84Q64045	Y	GY	NE-06				13,028.23	13,028.23-	13,028.23-	
84Z00113	84T64045	Y	GY	NE-06				10,519.51	10,519.51-	10,519.51-	
84Z00113	84564045	Y	GY	NE-06				258.86	258.86-	258.86-	
84Z00113	84764045	Y	GY	NE-06				1,208.70	1,208.70-	1,208.70-	
				Sub Total by BU Type		85,868.00	444.06-	299,265.14	299,265.14-	213,397.14-	
				Total by Grant Number		85,868.00	444.06-	299,265.14	299,265.14-	213,397.14-	
84Z00136	84E84045	Y	GY	NE-08			443.80	1,400.41	1,400.41-	1,400.41-	
84Z00136	84I84045	Y	GY	NE-08			116.79	3,468.62	3,468.62-	3,468.62-	
84Z00136	84K84045	Y	GY	NE-08		551,098.00	16,121.83	63,897.52	63,897.52-	487,200.48	
84Z00136	84784045	Y	GY	NE-08			13.37	262.86	262.86-	262.86-	
				Sub Total by BU Type		551,098.00	16,695.79	69,029.41	69,029.41-	482,068.59	
				Total by Grant Number		551,098.00	16,695.79	69,029.41	69,029.41-	482,068.59	
	84N84014	Y	GX	NP977006-01		98,499.00				98,499.00	
				Sub Total by BU Type		98,499.00				98,499.00	
				Total by Grant Number		98,499.00				98,499.00	
84Z00073	84044094	N	GY	NP987321-01		87,763.00		87,763.00	87,763.00-		
				Sub Total by BU Type		87,763.00		87,763.00	87,763.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		87,763.00		87,763.00	87,763.00-		
	84N44014	N	GY	NP987508-01		90,717.00		90,577.50	90,577.50-	139.50	
				Sub Total by BU Type		90,717.00		90,577.50	90,577.50-	139.50	
				Total by Grant Number		90,717.00		90,577.50	90,577.50-	139.50	
84Z00101	84N54014	N	GY	NP987607-01		98,239.00		98,235.28	98,235.28-	3.72	
				Sub Total by BU Type		98,239.00		98,235.28	98,235.28-	3.72	
				Total by Grant Number		98,239.00		98,235.28	98,235.28-	3.72	
	84N64014	N	GY	NP987767-01		88,472.00		88,472.00	88,472.00-		
				Sub Total by BU Type		88,472.00		88,472.00	88,472.00-		
				Total by Grant Number		88,472.00		88,472.00	88,472.00-		
	84N74014	Y	GY	NP987894-01		92,669.00	22,982.26	92,669.00	92,669.00-		
				Sub Total by BU Type		92,669.00	22,982.26	92,669.00	92,669.00-		
				Total by Grant Number		92,669.00	22,982.26	92,669.00	92,669.00-		
84Z00039	84NH4070	N	GY	NP997736-01				36,629.95-	36,629.95	36,629.95	
				Sub Total by BU Type				36,629.95-	36,629.95	36,629.95	
				Total by Grant Number				36,629.95-	36,629.95	36,629.95	
84Z00055	84NM4070	N	GY	NP997736-02		123,043.00		123,043.00	123,043.00-		
				Sub Total by BU Type		123,043.00		123,043.00	123,043.00-		
				Total by Grant Number		123,043.00		123,043.00	123,043.00-		
84Z00054	84F24063	N	GX	OS830276-01		338,944.00		338,944.00	338,944.00-		
				Sub Total by BU Type		338,944.00		338,944.00	338,944.00-		
				Total by Grant Number		338,944.00		338,944.00	338,944.00-		
84Z00070	84F34063	N	GY	OS831312-01		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
84Z00087	84F44106	Y	GY	OS831971-01		300,000.00		41,813.91	41,813.91-	258,186.09	
84Z00087	84044106	Y	GY	OS831971-01				660.32	660.32-	660.32-	
				Sub Total by BU Type		300,000.00		42,474.23	42,474.23-	257,525.77	
				Total by Grant Number		300,000.00		42,474.23	42,474.23-	257,525.77	
84Z00100	84F54107	Y	GY	OS832603-01		750,000.00		693,832.07	693,832.07-	56,167.93	
				Sub Total by BU Type		750,000.00		693,832.07	693,832.07-	56,167.93	
				Total by Grant Number		750,000.00		693,832.07	693,832.07-	56,167.93	
	84F74008	Y	GY	OS833475-01		300,000.00	389.00	389.00	389.00-	299,611.00	
				Sub Total by BU Type		300,000.00	389.00	389.00	389.00-	299,611.00	
				Total by Grant Number		300,000.00	389.00	389.00	389.00-	299,611.00	
84Z00138	84F84059	Y	GY	OS834028-01		330,000.00				330,000.00	
				Sub Total by BU Type		330,000.00				330,000.00	
				Total by Grant Number		330,000.00				330,000.00	
84Z00139	84F84064	Y	GY	OS834029-01		45,000.00				45,000.00	
				Sub Total by BU Type		45,000.00				45,000.00	
				Total by Grant Number		45,000.00				45,000.00	
	84Z00021	N	GB	PM997968-01	1,100,000.00				1,100,000.00		
				Sub Total by BU Type	1,100,000.00				1,100,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00021	84A24058	N	GX	PM997968-01				934,156.18	934,156.18-	934,156.18-	
84Z00021	84B24058	N	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	N	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	N	GX	PM997968-01				72.70	72.70-	72.70-	
84Z00021	84P24058	N	GX	PM997968-01				6,865.49	6,865.49-	6,865.49-	
84Z00021	84T24058	N	GX	PM997968-01				5,742.12	5,742.12-	5,742.12-	
84Z00021	84924058	N	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	
				Sub Total by BU Type				1,040,077.07	1,040,077.07-	1,040,077.07-	
84Z00021	84C24058	N	GY	PM997968-01				9.03	9.03-	9.03-	
84Z00021	84E24058	N	GY	PM997968-01				283.90	283.90-	283.90-	
				Sub Total by BU Type				292.93	292.93-	292.93-	
84Z00021	84A21058	N	MT	PM997968-01				109,311.93	109,311.93-	109,311.93-	
				Sub Total by BU Type				109,311.93	109,311.93-	109,311.93-	
				Total by Grant Number	1,100,000.00			1,149,681.93	49,681.93-	1,149,681.93-	
84Z00067	84D34054	N	GY	RP987322-01				27,485.73	27,485.73-	27,485.73-	
84Z00067	84G34054	N	GY	RP987322-01				1,536.12	1,536.12-	1,536.12-	
84Z00067	84H34054	N	GY	RP987322-01				48.90	48.90-	48.90-	
84Z00067	84I34054	N	GY	RP987322-01				1,267.63	1,267.63-	1,267.63-	
84Z00067	84J34054	N	GY	RP987322-01				1,454.79	1,454.79-	1,454.79-	
84Z00067	84K34054	N	GY	RP987322-01		1,315,000.00		1,211,913.57	1,211,913.57-	103,086.43	
84Z00067	84N34054	N	GY	RP987322-01				49,969.42	49,969.42-	49,969.42-	
84Z00067	84O34054	N	GY	RP987322-01				771.29	771.29-	771.29-	
84Z00067	84P34054	N	GY	RP987322-01				1,780.21	1,780.21-	1,780.21-	
84Z00067	84Q34054	N	GY	RP987322-01				8,739.80	8,739.80-	8,739.80-	
84Z00067	84R34054	N	GY	RP987322-01				262.63	262.63-	262.63-	
84Z00067	84S34054	N	GY	RP987322-01				35.10	35.10-	35.10-	
84Z00067	84T34054	N	GY	RP987322-01				6,296.34	6,296.34-	6,296.34-	
84Z00067	84034054	N	GY	RP987322-01				874.62	874.62-	874.62-	
84Z00067	84534054	N	GY	RP987322-01				697.90	697.90-	697.90-	
				Sub Total by BU Type		1,315,000.00		1,313,134.05	1,313,134.05-	1,865.95	
				Total by Grant Number		1,315,000.00		1,313,134.05	1,313,134.05-	1,865.95	
84Z00114	84A64054	Y	GY	RP987322-02				378.97	378.97-	378.97-	
84Z00114	84D64054	Y	GY	RP987322-02				862.03	862.03-	862.03-	
84Z00114	84G64054	Y	GY	RP987322-02			67.59	4,086.14	4,086.14-	4,086.14-	
84Z00114	84I64054	Y	GY	RP987322-02				405.37	405.37-	405.37-	
84Z00114	84J64054	Y	GY	RP987322-02				5,953.85	5,953.85-	5,953.85-	
84Z00114	84K64054	Y	GY	RP987322-02		1,800,000.00	48,614.29	1,085,230.26	1,085,230.26-	714,769.74	
84Z00114	84N64054	Y	GY	RP987322-02			2,432.17	87,271.78	87,271.78-	87,271.78-	
84Z00114	84Q64054	Y	GY	RP987322-02				18,990.02	18,990.02-	18,990.02-	
84Z00114	84T64054	Y	GY	RP987322-02				689.97	689.97-	689.97-	
84Z00114	84064054	Y	GY	RP987322-02				1,185.78	1,185.78-	1,185.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00114	84564054	Y	GY	RP987322-02				633.04	633.04-	633.04-	
				Sub Total by BU Type		1,800,000.00	51,114.05	1,205,687.21	1,205,687.21-	594,312.79	
				Total by Grant Number		1,800,000.00	51,114.05	1,205,687.21	1,205,687.21-	594,312.79	
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				182.40	182.40-	182.40-	
84Z00018	84834049	N	GY	T987163-01		55,500.00		55,219.17	55,219.17-	280.83	
				Sub Total by BU Type		55,500.00		55,510.71	55,510.71-	10.71-	
84Z00018	84831049	N	MT	T987163-01		11,000.00		11,000.00	11,000.00-		
				Sub Total by BU Type		11,000.00		11,000.00	11,000.00-		
				Total by Grant Number		66,500.00		66,510.71	66,510.71-	10.71-	
84Z00089	84454049	N	GY	T987163-02				145.00	145.00-	145.00-	
84Z00089	84854049	N	GY	T987163-02		48,750.00		48,605.00	48,605.00-	145.00	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00089	84851049	N	MT	T987163-02		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00075	84444049	N	GY	T987405-01				35.46	35.46-	35.46-	
84Z00075	84844049	N	GY	T987405-01		48,750.00		48,714.54	48,714.54-	35.46	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00075	84841049	N	MT	T987405-01		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00102	84864049	N	GY	T987674-01		31,750.00		31,750.00	31,750.00-		
				Sub Total by BU Type		31,750.00		31,750.00	31,750.00-		
84Z00102	84861049	N	MT	T987674-01		10,583.00		10,583.00	10,583.00-		
				Sub Total by BU Type		10,583.00		10,583.00	10,583.00-		
				Total by Grant Number		42,333.00		42,333.00	42,333.00-		
84Z00119	84874049	N	GY	T987812-01		24,875.00		24,875.00	24,875.00-		
				Sub Total by BU Type		24,875.00		24,875.00	24,875.00-		
84Z00119	84871049	N	MT	T987812-01		8,292.00		8,292.00	8,292.00-		
				Sub Total by BU Type		8,292.00		8,292.00	8,292.00-		
				Total by Grant Number		33,167.00		33,167.00	33,167.00-		
84Z00133	84884049	Y	GY	T987936-01		25,650.00	540.69	4,101.86	4,101.86-	21,548.14	
				Sub Total by BU Type		25,650.00	540.69	4,101.86	4,101.86-	21,548.14	
84Z00133	84881049	Y	MT	T987936-01		8,550.00	230.48	1,605.53	1,605.53-	6,944.47	
				Sub Total by BU Type		8,550.00	230.48	1,605.53	1,605.53-	6,944.47	
				Total by Grant Number		34,200.00	771.17	5,707.39	5,707.39-	28,492.61	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76-	1,557.76-	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21-	3,206.21-	
				Sub Total by BU Type				4,763.97	4,763.97-	4,763.97-	
				Total by Grant Number				4,763.97	4,763.97-	4,763.97-	
84Z00016	84814049	N	GY	T997912-01				5.65	5.65-	5.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5.65	5.65-	5.65-	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36-	6,992.36-	
				Sub Total by BU Type				6,992.36	6,992.36-	6,992.36-	
				Total by Grant Number				6,998.01	6,998.01-	6,998.01-	
84Z00066	84A34018	N	GY	VC987267-01				28.05	28.05-	28.05-	
84Z00066	84D34018	N	GY	VC987267-01				18.82	18.82-	18.82-	
84Z00066	84E34018	N	GY	VC987267-01				3,650.34	3,650.34-	3,650.34-	
84Z00066	84G34018	N	GY	VC987267-01				15,846.15	15,846.15-	15,846.15-	
84Z00066	84I34018	N	GY	VC987267-01				12,672.55	12,672.55-	12,672.55-	
84Z00066	84K34018	Y	GY	VC987267-01		188,147.11		138,035.37	138,035.37-	50,111.74	
84Z00066	84N34018	N	GY	VC987267-01				5,194.90	5,194.90-	5,194.90-	
84Z00066	84O34018	N	GY	VC987267-01				658.97	658.97-	658.97-	
84Z00066	84P34018	N	GY	VC987267-01				2,495.90	2,495.90-	2,495.90-	
84Z00066	84Q34018	N	GY	VC987267-01				2,602.36	2,602.36-	2,602.36-	
84Z00066	84T34018	N	GY	VC987267-01				186.25	186.25-	186.25-	
84Z00066	84034018	N	GY	VC987267-01				6,800.05	6,800.05-	6,800.05-	
				Sub Total by BU Type		188,147.11		188,189.71	188,189.71-	42.60-	
84Z00066	84E31018	N	MT	VC987267-01				310.65	310.65-	310.65-	
84Z00066	84G31018	N	MT	VC987267-01				948.48	948.48-	948.48-	
84Z00066	84I31018	N	MT	VC987267-01				981.25	981.25-	981.25-	
84Z00066	84K31018	N	MT	VC987267-01		23,628.00		17,351.50	17,351.50-	6,276.50	
84Z00066	84N31018	N	MT	VC987267-01				394.88	394.88-	394.88-	
84Z00066	84O31018	N	MT	VC987267-01				57.81	57.81-	57.81-	
84Z00066	84P31018	N	MT	VC987267-01				105.20	105.20-	105.20-	
84Z00066	84Q31018	N	MT	VC987267-01				148.65	148.65-	148.65-	
84Z00066	84031018	N	MT	VC987267-01				606.81	606.81-	606.81-	
				Sub Total by BU Type		23,628.00		20,905.23	20,905.23-	2,722.77	
				Total by Grant Number		211,775.11		209,094.94	209,094.94-	2,680.17	
84Z00082	84A44018	N	GY	VC987267-02				10.58	10.58-	10.58-	
84Z00082	84D44018	N	GY	VC987267-02				474.85	474.85-	474.85-	
84Z00082	84E44018	N	GY	VC987267-02				11,250.59	11,250.59-	11,250.59-	
84Z00082	84G44018	N	GY	VC987267-02				17,423.11	17,423.11-	17,423.11-	
84Z00082	84H44018	N	GY	VC987267-02				1,573.41	1,573.41-	1,573.41-	
84Z00082	84I44018	N	GY	VC987267-02				12,793.05	12,793.05-	12,793.05-	
84Z00082	84K44018	N	GY	VC987267-02		218,383.00		129,891.49	129,891.49-	88,491.51	
84Z00082	84N44018	N	GY	VC987267-02				16,401.99	16,401.99-	16,401.99-	
84Z00082	84O44018	N	GY	VC987267-02				962.02	962.02-	962.02-	
84Z00082	84P44018	N	GY	VC987267-02				103.56	103.56-	103.56-	
84Z00082	84Q44018	N	GY	VC987267-02				1,421.93	1,421.93-	1,421.93-	
84Z00082	84T44018	N	GY	VC987267-02				2,352.73	2,352.73-	2,352.73-	
84Z00082	84044018	N	GY	VC987267-02				11,183.35	11,183.35-	11,183.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		218,383.00		205,842.66	205,842.66-	12,540.34	
84Z00082	84E41018	N	MT	VC987267-02				1,135.98	1,135.98-	1,135.98-	
84Z00082	84G41018	N	MT	VC987267-02				1,318.06	1,318.06-	1,318.06-	
84Z00082	84H41018	N	MT	VC987267-02				184.89	184.89-	184.89-	
84Z00082	84I41018	N	MT	VC987267-02				1,357.88	1,357.88-	1,357.88-	
84Z00082	84K41018	N	MT	VC987267-02		24,265.00		15,657.46	15,657.46-	8,607.54	
84Z00082	84N41018	N	MT	VC987267-02				1,855.74	1,855.74-	1,855.74-	
84Z00082	84O41018	N	MT	VC987267-02				63.86	63.86-	63.86-	
84Z00082	84T41018	N	MT	VC987267-02				297.94	297.94-	297.94-	
84Z00082	84041018	N	MT	VC987267-02				999.59	999.59-	999.59-	
				Sub Total by BU Type		24,265.00		22,871.40	22,871.40-	1,393.60	
				Total by Grant Number		242,648.00		228,714.06	228,714.06-	13,933.94	
84Z00096	84A54018	N	GY	VC987267-03				695.95	695.95-	695.95-	
84Z00096	84D54018	N	GY	VC987267-03				2,471.22	2,471.22-	2,471.22-	
84Z00096	84E54018	N	GY	VC987267-03				11,469.88	11,469.88-	11,469.88-	
84Z00096	84G54018	N	GY	VC987267-03				30,812.09	30,812.09-	30,812.09-	
84Z00096	84H54018	N	GY	VC987267-03				5,955.96	5,955.96-	5,955.96-	
84Z00096	84I54018	N	GY	VC987267-03				23,391.86	23,391.86-	23,391.86-	
84Z00096	84J54018	N	GY	VC987267-03				7,834.11	7,834.11-	7,834.11-	
84Z00096	84K54018	N	GY	VC987267-03		394,087.00		242,676.12	242,676.12-	151,410.88	
84Z00096	84N54018	N	GY	VC987267-03				22,611.97	22,611.97-	22,611.97-	
84Z00096	84O54018	N	GY	VC987267-03				2,532.66	2,532.66-	2,532.66-	
84Z00096	84P54018	N	GY	VC987267-03				346.86	346.86-	346.86-	
84Z00096	84Q54018	N	GY	VC987267-03				398.56	398.56-	398.56-	
84Z00096	84S54018	N	GY	VC987267-03				66.05	66.05-	66.05-	
84Z00096	84T54018	N	GY	VC987267-03				859.38	859.38-	859.38-	
84Z00096	84054018	N	GY	VC987267-03				7,214.19	7,214.19-	7,214.19-	
84Z00096	84554018	N	GY	VC987267-03				642.93	642.93-	642.93-	
				Sub Total by BU Type		394,087.00		359,979.79	359,979.79-	34,107.21	
84Z00096	84A51018	N	MT	VC987267-03				262.12	262.12-	262.12-	
84Z00096	84D51018	N	MT	VC987267-03				400.76	400.76-	400.76-	
84Z00096	84E51018	N	MT	VC987267-03				1,995.07	1,995.07-	1,995.07-	
84Z00096	84G51018	N	MT	VC987267-03				4,002.33	4,002.33-	4,002.33-	
84Z00096	84H51018	N	MT	VC987267-03				1,050.59	1,050.59-	1,050.59-	
84Z00096	84I51018	N	MT	VC987267-03				4,042.83	4,042.83-	4,042.83-	
84Z00096	84J51018	N	MT	VC987267-03				1,086.27	1,086.27-	1,086.27-	
84Z00096	84K51018	N	MT	VC987267-03		48,505.00		34,211.27	34,211.27-	14,293.73	
84Z00096	84N51018	N	MT	VC987267-03				3,150.85	3,150.85-	3,150.85-	
84Z00096	84O51018	N	MT	VC987267-03				398.75	398.75-	398.75-	
84Z00096	84P51018	N	MT	VC987267-03				9.79	9.79-	9.79-	
84Z00096	84S51018	N	MT	VC987267-03				7.79	7.79-	7.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00096	84T51018	N	MT	VC987267-03				58.61	58.61-	58.61-	
84Z00096	84051018	N	MT	VC987267-03				877.55	877.55-	877.55-	
84Z00096	84551018	N	MT	VC987267-03				92.46	92.46-	92.46-	
				Sub Total by BU Type		48,505.00		51,647.04	51,647.04-	3,142.04-	
				Total by Grant Number		442,592.00		411,626.83	411,626.83-	30,965.17	
84Z00123	84A74018	Y	GY	VC987267-04				206.33	206.33-	206.33-	
84Z00123	84D74018	Y	GY	VC987267-04				716.91	716.91-	716.91-	
84Z00123	84E74018	Y	GY	VC987267-04			316.01	6,967.70	6,967.70-	6,967.70-	
84Z00123	84G74018	Y	GY	VC987267-04			1,401.52	21,923.61	21,923.61-	21,923.61-	
84Z00123	84H74018	Y	GY	VC987267-04			203.91	2,528.74	2,528.74-	2,528.74-	
84Z00123	84I74018	Y	GY	VC987267-04			2,228.05	19,334.66	19,334.66-	19,334.66-	
84Z00123	84K74018	Y	GY	VC987267-04		371,890.00	13,191.97	171,805.44	171,805.44-	200,084.56	
84Z00123	84N74018	Y	GY	VC987267-04			199.04	6,481.34	6,481.34-	6,481.34-	
84Z00123	84O74018	Y	GY	VC987267-04			75.22	829.23	829.23-	829.23-	
84Z00123	84P74018	Y	GY	VC987267-04				35.79	35.79-	35.79-	
84Z00123	84074018	Y	GY	VC987267-04				1,497.87	1,497.87-	1,497.87-	
84Z00123	84574018	Y	GY	VC987267-04				1,619.06	1,619.06-	1,619.06-	
				Sub Total by BU Type		371,890.00	17,615.72	233,946.68	233,946.68-	137,943.32	
84Z00123	84A71018	Y	MT	VC987267-04				16.34	16.34-	16.34-	
84Z00123	84D71018	Y	MT	VC987267-04				659.62	659.62-	659.62-	
84Z00123	84E71018	Y	MT	VC987267-04			41.91	849.90	849.90-	849.90-	
84Z00123	84G71018	Y	MT	VC987267-04			157.49	2,228.35	2,228.35-	2,228.35-	
84Z00123	84H71018	Y	MT	VC987267-04			14.94	284.61	284.61-	284.61-	
84Z00123	84I71018	Y	MT	VC987267-04			335.80	2,524.39	2,524.39-	2,524.39-	
84Z00123	84K71018	Y	MT	VC987267-04		41,321.00	1,387.01	19,027.56	19,027.56-	22,293.44	
84Z00123	84N71018	Y	MT	VC987267-04			2.34	710.79	710.79-	710.79-	
84Z00123	84O71018	Y	MT	VC987267-04			11.65	87.28	87.28-	87.28-	
84Z00123	84071018	Y	MT	VC987267-04				69.82	69.82-	69.82-	
84Z00123	84571018	Y	MT	VC987267-04				127.10	127.10-	127.10-	
				Sub Total by BU Type		41,321.00	1,951.14	26,585.76	26,585.76-	14,735.24	
				Total by Grant Number		413,211.00	19,566.86	260,532.44	260,532.44-	152,678.56	
84Z00099	84K54032	Y	GY	V987587-01		90,192.00		69,713.17	69,713.17-	20,478.83	
				Sub Total by BU Type		90,192.00		69,713.17	69,713.17-	20,478.83	
				Total by Grant Number		90,192.00		69,713.17	69,713.17-	20,478.83	
84Z00012	84A24018	N	GY	V997530-02				13.14	13.14-	13.14-	
84Z00012	84D24018	N	GY	V997530-02				11,327.84	11,327.84-	11,327.84-	
84Z00012	84E24018	N	GY	V997530-02				3,078.93	3,078.93-	3,078.93-	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34-	240.34-	
84Z00012	84G24018	N	GY	V997530-02				18,541.74	18,541.74-	18,541.74-	
84Z00012	84H24018	N	GY	V997530-02				495.03	495.03-	495.03-	
84Z00012	84I24018	N	GY	V997530-02				14,846.81	14,846.81-	14,846.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00012	84I24054	N	GY	V997530-02				167.35	167.35-	167.35-	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58-	99.58-	
84Z00012	84K24018	N	GY	V997530-02		278,750.00		196,227.11	196,227.11-	82,522.89	
84Z00012	84K24054	N	GY	V997530-02		165,195.00		161,769.72	161,769.72-	3,425.28	
84Z00012	84N24018	N	GY	V997530-02				5,877.48	5,877.48-	5,877.48-	
84Z00012	84N24054	N	GY	V997530-02				3,883.64	3,883.64-	3,883.64-	
84Z00012	84O24018	N	GY	V997530-02				750.94	750.94-	750.94-	
84Z00012	84P24018	N	GY	V997530-02				1,123.71	1,123.71-	1,123.71-	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04-	47.04-	
84Z00012	84Q24018	N	GY	V997530-02				1,048.84	1,048.84-	1,048.84-	
84Z00012	84Q24054	N	GY	V997530-02				977.50	977.50-	977.50-	
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90-	162.90-	
84Z00012	84024018	N	GY	V997530-02				6,872.91	6,872.91-	6,872.91-	
84Z00012	84024054	N	GY	V997530-02				229.86	229.86-	229.86-	
84Z00012	84524054	N	GY	V997530-02				191.91	191.91-	191.91-	
84Z00012	84924054	N	GY	V997530-02				52.25	52.25-	52.25-	
				Sub Total by BU Type		443,945.00		428,026.57	428,026.57-	15,918.43	
84Z00012	84D21018	N	MT	V997530-02				1,556.87	1,556.87-	1,556.87-	
84Z00012	84E21018	N	MT	V997530-02				518.80	518.80-	518.80-	
84Z00012	84G21018	N	MT	V997530-02				1,653.61	1,653.61-	1,653.61-	
84Z00012	84H21018	N	MT	V997530-02				62.35	62.35-	62.35-	
84Z00012	84I21018	N	MT	V997530-02				2,540.20	2,540.20-	2,540.20-	
84Z00012	84I21054	N	MT	V997530-02				201.74	201.74-	201.74-	
84Z00012	84K21018	N	MT	V997530-02		30,972.00		22,653.63	22,653.63-	8,318.37	
84Z00012	84K21054	N	MT	V997530-02		18,333.00		15,251.64	15,251.64-	3,081.36	
84Z00012	84N21018	N	MT	V997530-02				653.47	653.47-	653.47-	
84Z00012	84N21054	N	MT	V997530-02				545.33	545.33-	545.33-	
84Z00012	84O21018	N	MT	V997530-02				91.29	91.29-	91.29-	
84Z00012	84P21018	N	MT	V997530-02				13.72	13.72-	13.72-	
84Z00012	84Q21054	N	MT	V997530-02				142.43	142.43-	142.43-	
84Z00012	84S21018	N	MT	V997530-02				512.77	512.77-	512.77-	
84Z00012	84021018	N	MT	V997530-02				1,075.28	1,075.28-	1,075.28-	
84Z00012	84521054	N	MT	V997530-02				15.22	15.22-	15.22-	
84Z00012	84921054	N	MT	V997530-02				62.35	62.35-	62.35-	
				Sub Total by BU Type		49,305.00		47,550.70	47,550.70-	1,754.30	
				Total by Grant Number		493,250.00		475,577.27	475,577.27-	17,672.73	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
				Sub Total by BU Type				54.64	54.64-	54.64-	
				Total by Grant Number				54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,200.45	1,200.45-	1,200.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00013	84I24047	N	GY	V997531-02				1,269.68	1,269.68-	1,269.68-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	
84Z00013	84K24047	N	GY	V997531-02		110,067.00		50,432.58	50,432.58-	59,634.42	
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,658.86	10,658.86-	10,658.86-	
84Z00013	84T24047	N	GY	V997531-02				3,561.40	3,561.40-	3,561.40-	
				Sub Total by BU Type		110,067.00		81,409.62	81,409.62-	28,657.38	
	84K21047	N	IS	V997531-02				120,205.00	120,205.00-	120,205.00-	
				Sub Total by BU Type				120,205.00	120,205.00-	120,205.00-	
				Total by Grant Number		110,067.00		201,614.62	201,614.62-	91,547.62-	
84Z00060	84H34047	N	GY	V997531-03				935.67	935.67-	935.67-	
84Z00060	84I34047	N	GY	V997531-03				2,398.65	2,398.65-	2,398.65-	
84Z00060	84J34047	N	GY	V997531-03				2,359.55	2,359.55-	2,359.55-	
84Z00060	84K34047	N	GY	V997531-03		167,000.00		129,037.42	129,037.42-	37,962.58	
84Z00060	84N34047	N	GY	V997531-03				934.96	934.96-	934.96-	
84Z00060	84O34047	N	GY	V997531-03				177.61	177.61-	177.61-	
84Z00060	84P34047	N	GY	V997531-03				1,654.28	1,654.28-	1,654.28-	
84Z00060	84Q34047	N	GY	V997531-03				22,984.15	22,984.15-	22,984.15-	
84Z00060	84T34047	N	GY	V997531-03				4,943.23	4,943.23-	4,943.23-	
				Sub Total by BU Type		167,000.00		165,425.52	165,425.52-	1,574.48	
				Total by Grant Number		167,000.00		165,425.52	165,425.52-	1,574.48	
84Z00083	84G44047	N	GY	V997531-04				33.19	33.19-	33.19-	
84Z00083	84H44047	N	GY	V997531-04				46.76	46.76-	46.76-	
84Z00083	84I44047	N	GY	V997531-04				965.59	965.59-	965.59-	
84Z00083	84J44047	N	GY	V997531-04				1,307.30	1,307.30-	1,307.30-	
84Z00083	84K44047	N	GY	V997531-04		139,012.00		101,310.42	101,310.42-	37,701.58	
84Z00083	84P44047	N	GY	V997531-04				593.45	593.45-	593.45-	
84Z00083	84Q44047	N	GY	V997531-04				16,712.71	16,712.71-	16,712.71-	
84Z00083	84T44047	N	GY	V997531-04				3,482.12	3,482.12-	3,482.12-	
				Sub Total by BU Type		139,012.00		124,451.54	124,451.54-	14,560.46	
				Total by Grant Number		139,012.00		124,451.54	124,451.54-	14,560.46	
84Z00095	84A54047	N	GY	V997531-05				3,159.56	3,159.56-	3,159.56-	
84Z00095	84H54047	N	GY	V997531-05				660.96	660.96-	660.96-	
84Z00095	84I54047	N	GY	V997531-05				75.21	75.21-	75.21-	
84Z00095	84J54047	N	GY	V997531-05				13,301.43	13,301.43-	13,301.43-	
84Z00095	84K54047	Y	GY	V997531-05		255,500.00		191,146.94	191,146.94-	64,353.06	
84Z00095	84P54047	N	GY	V997531-05				401.53	401.53-	401.53-	
84Z00095	84Q54047	N	GY	V997531-05				22,931.09	22,931.09-	22,931.09-	
84Z00095	84T54047	N	GY	V997531-05				16,462.38	16,462.38-	16,462.38-	
				Sub Total by BU Type		255,500.00		248,139.10	248,139.10-	7,360.90	
				Total by Grant Number		255,500.00		248,139.10	248,139.10-	7,360.90	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00125	84A74047	Y	GY	V997531-06				1,911.45	1,911.45-	1,911.45-	
84Z00125	84D74047	Y	GY	V997531-06				8,302.97	8,302.97-	8,302.97-	
84Z00125	84H74047	Y	GY	V997531-06			435.73	900.38	900.38-	900.38-	
84Z00125	84I74047	Y	GY	V997531-06			447.50	621.20	621.20-	621.20-	
84Z00125	84K74047	Y	GY	V997531-06		242,442.00	12,815.83	162,082.35	162,082.35-	80,359.65	
84Z00125	84P74047	Y	GY	V997531-06				242.87	242.87-	242.87-	
84Z00125	84Q74047	Y	GY	V997531-06				8,764.51	8,764.51-	8,764.51-	
84Z00125	84T74047	Y	GY	V997531-06				5,683.16	5,683.16-	5,683.16-	
84Z00125	84574047	Y	GY	V997531-06				633.04	633.04-	633.04-	
				Sub Total by BU Type		242,442.00	13,699.06	189,141.93	189,141.93-	53,300.07	
				Total by Grant Number		242,442.00	13,699.06	189,141.93	189,141.93-	53,300.07	
84Z00020	84K14080	N	GY	V997532-01		474,673.00		468,542.94	468,542.94-	6,130.06	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
				Sub Total by BU Type		474,673.00		468,586.76	468,586.76-	6,086.24	
				Total by Grant Number		474,673.00		468,586.76	468,586.76-	6,086.24	
84Z00063	84I34080	N	GY	V997532-02				187.62	187.62-	187.62-	
84Z00063	84K34080	N	GY	V997532-02		603,177.00		583,716.61	583,716.61-	19,460.39	
84Z00063	84534080	N	GY	V997532-02				633.38	633.38-	633.38-	
				Sub Total by BU Type		603,177.00		584,537.61	584,537.61-	18,639.39	
				Total by Grant Number		603,177.00		584,537.61	584,537.61-	18,639.39	
84Z00094	84J54080	N	GY	V997532-03				5,567.58	5,567.58-	5,567.58-	
84Z00094	84K54080	N	GY	V997532-03		473,414.00		433,817.71	433,817.71-	39,596.29	
				Sub Total by BU Type		473,414.00		439,385.29	439,385.29-	34,028.71	
				Total by Grant Number		473,414.00		439,385.29	439,385.29-	34,028.71	
84Z00124	84K74080	Y	GY	V997532-04		329,168.00	63,944.98	277,586.95	277,586.95-	51,581.05	
				Sub Total by BU Type		329,168.00	63,944.98	277,586.95	277,586.95-	51,581.05	
				Total by Grant Number		329,168.00	63,944.98	277,586.95	277,586.95-	51,581.05	
84Z00110	84H64021	Y	GY	WS987733-01				55.10	55.10-	55.10-	
84Z00110	84764021	Y	GY	WS987733-01		810,000.00	60,294.00	143,547.80	143,547.80-	666,452.20	
				Sub Total by BU Type		810,000.00	60,294.00	143,602.90	143,602.90-	666,397.10	
				Total by Grant Number		810,000.00	60,294.00	143,602.90	143,602.90-	666,397.10	
84Z00080	84A44058	Y	GY	XA987417-01		360,860.00		247,984.45	247,984.45-	112,875.55	
84Z00080	84C44058	N	GY	XA987417-01				3,523.83	3,523.83-	3,523.83-	
84Z00080	84E44058	N	GY	XA987417-01				5,926.73	5,926.73-	5,926.73-	
84Z00080	84P44058	N	GY	XA987417-01				4,032.82	4,032.82-	4,032.82-	
84Z00080	84T44058	N	GY	XA987417-01				3,136.17	3,136.17-	3,136.17-	
				Sub Total by BU Type		360,860.00		264,604.00	264,604.00-	96,256.00	
				Total by Grant Number		360,860.00		264,604.00	264,604.00-	96,256.00	
84Z00092	84A54058	Y	GY	XA987417-02		335,517.00		275,753.29	275,753.29-	59,763.71	
84Z00092	84C54058	N	GY	XA987417-02				3,419.52	3,419.52-	3,419.52-	
84Z00092	84E54058	N	GY	XA987417-02				4,176.90	4,176.90-	4,176.90-	
84Z00092	84P54058	N	GY	XA987417-02				3,182.29	3,182.29-	3,182.29-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00092	84T54058	N	GY	XA987417-02				1,808.55	1,808.55-	1,808.55-	
				Sub Total by BU Type		335,517.00		288,340.55	288,340.55-	47,176.45	
				Total by Grant Number		335,517.00		288,340.55	288,340.55-	47,176.45	
84Z00109	84A64058	Y	GY	XA987723-01		674,954.00		577,446.51	577,446.51-	97,507.49	100.00
84Z00109	84B64058	N	GY	XA987723-01				12.22	12.22-	12.22-	
84Z00109	84C64058	N	GY	XA987723-01				2,411.42	2,411.42-	2,411.42-	
84Z00109	84E64058	N	GY	XA987723-01				235.01	235.01-	235.01-	
84Z00109	84P64058	N	GY	XA987723-01				5,213.10	5,213.10-	5,213.10-	
84Z00109	84T64058	N	GY	XA987723-01				3,389.24	3,389.24-	3,389.24-	
				Sub Total by BU Type		674,954.00		588,707.50	588,707.50-	86,246.50	100.00
				Total by Grant Number		674,954.00		588,707.50	588,707.50-	86,246.50	100.00
84Z00132	84A84058	Y	GY	XA987923-01		262,399.00	9,207.62	94,942.19	94,942.19-	167,456.81	
84Z00132	84B84058	Y	GY	XA987923-01				81.95	81.95-	81.95-	
84Z00132	84P84058	Y	GY	XA987923-01			5.20	756.61	756.61-	756.61-	
84Z00132	84R84058	Y	GY	XA987923-01			31.99	154.61	154.61-	154.61-	
84Z00132	84T84058	Y	GY	XA987923-01				169.33	169.33-	169.33-	
				Sub Total by BU Type		262,399.00	9,244.81	96,104.69	96,104.69-	166,294.31	
				Total by Grant Number		262,399.00	9,244.81	96,104.69	96,104.69-	166,294.31	
84Z00074	84O44025	N	GY	X6987390-01				93.57	93.57-	93.57-	
84Z00074	84T44025	N	GY	X6987390-01				307.74	307.74-	307.74-	
84Z00074	84244025	N	GY	X6987390-01				1,209.22	1,209.22-	1,209.22-	
84Z00074	84744025	N	GY	X6987390-01		20,000.00		9,970.79	9,970.79-	10,029.21	
				Sub Total by BU Type		20,000.00		11,581.32	11,581.32-	8,418.68	
				Total by Grant Number		20,000.00		11,581.32	11,581.32-	8,418.68	
84Z00076	84344100	N	GY	X7987382-01		95,036.00		95,036.00	95,036.00-		
				Sub Total by BU Type		95,036.00		95,036.00	95,036.00-		
				Total by Grant Number		95,036.00		95,036.00	95,036.00-		
84Z00033	84PB4070	N	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	
84Z00033	84SB4070	N	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	
84Z00033	843B4070	N	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	
84Z00033	847B4070	N	GY	X987008-01		50,000.00		31,771.98	31,771.98-	18,228.02	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
84Z00033	847B1070	N	MT	X987008-01		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
84Z00034	843C9070	Y	GO	X987093-01		39,708.00		37,440.57	37,440.57-	2,267.43	
				Sub Total by BU Type		39,708.00		37,440.57	37,440.57-	2,267.43	
84Z00034	843C4070	N	GY	X987093-01		42,467.83		42,467.83	42,467.83-		
				Sub Total by BU Type		42,467.83		42,467.83	42,467.83-		
				Total by Grant Number		82,175.83		79,908.40	79,908.40-	2,267.43	
	84N34094	N	GY	X987189-01		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00015	84F04048	N	GY	X997773-01				136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type				136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number				136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01		57,123.00		57,123.00	57,123.00-		
				Sub Total by BU Type		57,123.00		57,123.00	57,123.00-		
				Total by Grant Number		57,123.00		57,123.00	57,123.00-		
	84732011	Y	GS	03-115			4,273.40	120,269.16	120,269.16-	120,269.16-	
				Sub Total by BU Type			4,273.40	120,269.16	120,269.16-	120,269.16-	
				Total by Grant Number			4,273.40	120,269.16	120,269.16-	120,269.16-	
	84N34105	N	GS	20O4-GE-T4-0048				167,039.31	167,039.31-	167,039.31-	
				Sub Total by BU Type				167,039.31	167,039.31-	167,039.31-	
				Total by Grant Number				167,039.31	167,039.31-	167,039.31-	
	84N34103	Y	GS	2003-MU-TS-0008		79,238.06		38,438.47	38,438.47-	40,799.59	
	84N34104	N	GS	2003-MU-TS-0008		51,636.24		68,954.32	68,954.32-	17,318.08-	
	84O34103	N	GS	2003-MU-TS-0008				3,912.85	3,912.85-	3,912.85-	
	84P34103	N	GS	2003-MU-TS-0008				222.71	222.71-	222.71-	
	84P34104	N	GS	2003-MU-TS-0008				181.20	181.20-	181.20-	
	84R34103	N	GS	2003-MU-TS-0008				325.00	325.00-	325.00-	
	84S34103	N	GS	2003-MU-TS-0008				80.00	80.00-	80.00-	
	84T34103	N	GS	2003-MU-TS-0008				359.99	359.99-	359.99-	
				Sub Total by BU Type		130,874.30		112,474.54	112,474.54-	18,399.76	
				Total by Grant Number		130,874.30		112,474.54	112,474.54-	18,399.76	
	84N34102	N	GS	2003-TE-TX-0171		85,000.00		96,182.99	96,182.99-	11,182.99-	
	84534102	N	GS	2003-TE-TX-0171				1,229.00	1,229.00-	1,229.00-	
				Sub Total by BU Type		85,000.00		97,411.99	97,411.99-	12,411.99-	
				Total by Grant Number		85,000.00		97,411.99	97,411.99-	12,411.99-	

Grant/Project Status

Agency Number 088 CORN DEV MKTG BD

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	88500099	Y	GY	E05MX12676				77,579.97	77,579.97-	77,579.97-	
				Sub Total by BU Type				77,579.97	77,579.97-	77,579.97-	
				Total by Grant Number				77,579.97	77,579.97-	77,579.97-	
	88500201	Y	GY	NRCS68-3A75-6-153			18,240.18	95,708.99	95,708.99-	95,708.99-	
				Sub Total by BU Type			18,240.18	95,708.99	95,708.99-	95,708.99-	
				Total by Grant Number			18,240.18	95,708.99	95,708.99-	95,708.99-	
	88500100	Y	GY	1225G0458				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
	88500199	Y	GY	2006-018				33,745.04	33,745.04-	33,745.04-	
				Sub Total by BU Type				33,745.04	33,745.04-	33,745.04-	
				Total by Grant Number				33,745.04	33,745.04-	33,745.04-	
	88500101	Y	GY	205-55101-16369			21,913.39	286,568.95	286,568.95-	286,568.95-	
				Sub Total by BU Type			21,913.39	286,568.95	286,568.95-	286,568.95-	
				Total by Grant Number			21,913.39	286,568.95	286,568.95-	286,568.95-	

Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 12/31/08

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	95107089	N	GX	NRP-03-29-NE		99,000.00		89,273.85	89,273.85-	9,726.15	
				Sub Total by BU Type		99,000.00		89,273.85	89,273.85-	9,726.15	
				Total by Grant Number		99,000.00		89,273.85	89,273.85-	9,726.15	
	95107087	N	GY	43-3157-8-RDP03				167,988.72	167,988.72-	167,988.72-	
				Sub Total by BU Type				167,988.72	167,988.72-	167,988.72-	
				Total by Grant Number				167,988.72	167,988.72-	167,988.72-	