

Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	3122083	Y	OT	LB1083FY2005		100,000.00		31,566.62	31,566.62-	68,433.38	
				Sub Total by BU Type		100,000.00		31,566.62	31,566.62-	68,433.38	
				Total by Grant Number		100,000.00		31,566.62	31,566.62-	68,433.38	
	3122006	K	GX	LB425FY2006		100,000.00		40,716.46	40,716.46-	59,283.54	
				Sub Total by BU Type		100,000.00		40,716.46	40,716.46-	59,283.54	
				Total by Grant Number		100,000.00		40,716.46	40,716.46-	59,283.54	
	3122007	K	GX	LB425FY2007		100,000.00	1,166.01	5,301.17	5,301.17-	94,698.83	
	3122107	K	GX	LB425FY2007		50,000.00	38,760.88	49,997.50	49,997.50-	2.50	
				Sub Total by BU Type		150,000.00	39,926.89	55,298.67	55,298.67-	94,701.33	
				Total by Grant Number		150,000.00	39,926.89	55,298.67	55,298.67-	94,701.33	
	26ZU0312	Y	GS	LB692FY2002				8,895.03	8,895.03-	8,895.03-	
26LB692	3ZU0312	Y	GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
26LB0407	3122692	Y	GS	LB692FY2002				85,115.02	85,115.02-	85,115.02-	
				Sub Total by BU Type				104,439.45	104,439.45-	104,439.45-	
				Total by Grant Number				104,439.45	104,439.45-	104,439.45-	
3122900	3122904	Y	GS	NA				8,534.71	8,534.71-	8,534.71-	
				Sub Total by BU Type				8,534.71	8,534.71-	8,534.71-	
				Total by Grant Number				8,534.71	8,534.71-	8,534.71-	
	3122018	Y	IS	PRG126 GIS				229.01	229.01-	229.01-	
				Sub Total by BU Type				229.01	229.01-	229.01-	
				Total by Grant Number				229.01	229.01-	229.01-	
	3122014	Y	IS	PRG127				212,823.19	212,823.19-	212,823.19-	
				Sub Total by BU Type				212,823.19	212,823.19-	212,823.19-	
				Total by Grant Number				212,823.19	212,823.19-	212,823.19-	

Grant/Project Status

Agency Number 005 SUPREME COURT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5457000	Y	GP	JUSTICE PROJ			13,686.82	787,903.10	787,903.10-	787,903.10-	
				Sub Total by BU Type			13,686.82	787,903.10	787,903.10-	787,903.10-	
				Total by Grant Number			13,686.82	787,903.10	787,903.10-	787,903.10-	
	5439702	Y	GO	NA				127,737.08	127,737.08-	127,737.08-	
				Sub Total by BU Type				127,737.08	127,737.08-	127,737.08-	
				Total by Grant Number				127,737.08	127,737.08-	127,737.08-	
	5403410	Y	GP	SJI PRIVATE				124,605.16	124,605.16-	124,605.16-	
				Sub Total by BU Type				124,605.16	124,605.16-	124,605.16-	
				Total by Grant Number				124,605.16	124,605.16-	124,605.16-	
	5403400	2	GX	0G0001NESCIP		121,606.00		121,606.00	121,606.00-		
				Sub Total by BU Type		121,606.00		121,606.00	121,606.00-		
				Total by Grant Number		121,606.00		121,606.00	121,606.00-		
	5403401	2	GX	0G0101NESCIP		119,952.00		119,952.00	119,952.00-		
				Sub Total by BU Type		119,952.00		119,952.00	119,952.00-		
				Total by Grant Number		119,952.00		119,952.00	119,952.00-		
	5403402	K	GX	0G0201NESCIP		133,771.00		133,771.00	133,771.00-		
				Sub Total by BU Type		133,771.00		133,771.00	133,771.00-		
				Total by Grant Number		133,771.00		133,771.00	133,771.00-		
	5403403	K	GX	0G0301NESCIP		139,758.00		139,758.00	139,758.00-		
				Sub Total by BU Type		139,758.00		139,758.00	139,758.00-		
				Total by Grant Number		139,758.00		139,758.00	139,758.00-		
	5403495	K	GX	0G0401NESCIP		138,373.00		138,373.00	138,373.00-		
				Sub Total by BU Type		138,373.00		138,373.00	138,373.00-		
				Total by Grant Number		138,373.00		138,373.00	138,373.00-		
	5453495	K	GX	0G0501NESCIP		139,541.00	12,750.59	139,541.00	139,541.00-		
				Sub Total by BU Type		139,541.00	12,750.59	139,541.00	139,541.00-		
				Total by Grant Number		139,541.00	12,750.59	139,541.00	139,541.00-		
	5403498	K	GX	0G0601NESCID		122,141.00	9,646.93	9,646.93	9,646.93-	112,494.07	
				Sub Total by BU Type		122,141.00	9,646.93	9,646.93	9,646.93-	112,494.07	
				Total by Grant Number		122,141.00	9,646.93	9,646.93	9,646.93-	112,494.07	
	5463495	K	GX	0G0601NESCIP		136,821.00	21,454.41	21,454.41	21,454.41-	115,366.59	
				Sub Total by BU Type		136,821.00	21,454.41	21,454.41	21,454.41-	115,366.59	
				Total by Grant Number		136,821.00	21,454.41	21,454.41	21,454.41-	115,366.59	
	5403497	K	GX	0G0601NESCIT		123,033.00	30,758.00	30,758.00	30,758.00-	92,275.00	
				Sub Total by BU Type		123,033.00	30,758.00	30,758.00	30,758.00-	92,275.00	
				Total by Grant Number		123,033.00	30,758.00	30,758.00	30,758.00-	92,275.00	
	5CV0001	2	GX	0G9901NESCIP		122,646.00		122,646.00	122,646.00-		
				Sub Total by BU Type		122,646.00		122,646.00	122,646.00-		
				Total by Grant Number		122,646.00		122,646.00	122,646.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26LINA02	7ZU0744	2	GX	0G02B1NELIEA				78,700.33	78,700.33-	78,700.33-	
26LINA02	7440001	2	GX	0G02B1NELIEA				15,515.41	15,515.41-	15,515.41-	
26LINA02	26ZU0744	2	GX	0G02B1NELIEA				59,714.26	59,714.26-	59,714.26-	
26LINP02	7ZU0745	2	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30-	1,271,538.30-	
26LINP02	7440002	2	GX	0G02B1NELIEA				157,103.46	157,103.46-	157,103.46-	
26LINP02	26ZU0745	2	GX	0G02B1NELIEA				264,595.24	264,595.24-	264,595.24-	
Sub Total by BU Type								1,847,167.00	1,847,167.00-	1,847,167.00-	
Total by Grant Number								1,847,167.00	1,847,167.00-	1,847,167.00-	
7LINA03	7LINA03	2	GB	0G03B1NELIEA	191,783.00				191,783.00		
7LINP03	7LINP03	2	GB	0G03B1NELIEA	2,087,249.00				2,087,249.00		
Sub Total by BU Type					2,279,032.00				2,279,032.00		
7LINA03	7440050	2	GX	0G03B1NELIEA				191,783.00	191,783.00-	191,783.00-	
7LINP03	7440051	2	GX	0G03B1NELIEA				2,087,249.00	2,087,249.00-	2,087,249.00-	
Sub Total by BU Type								2,279,032.00	2,279,032.00-	2,279,032.00-	
Total by Grant Number					2,279,032.00			2,279,032.00		2,279,032.00-	
7498104	7498104	2	GB	0G04B1NELIEA	223,816.00				223,816.00		
7498204	7498204	2	GB	0G04B1NELIEA	2,486,845.00				2,486,845.00		
Sub Total by BU Type					2,710,661.00				2,710,661.00		
7498104	7499104	2	GX	0G04B1NELIEA				223,816.00	223,816.00-	223,816.00-	
7498204	7499204	2	GX	0G04B1NELIEA				2,486,845.00	2,486,845.00-	2,486,845.00-	
Sub Total by BU Type								2,710,661.00	2,710,661.00-	2,710,661.00-	
Total by Grant Number					2,710,661.00			2,710,661.00		2,710,661.00-	
7498105	7498105	K	GB	0G05B1NELIEA	190,240.00				190,240.00		
7498205	7498205	K	GB	0G05B1NELIEA	2,092,636.00				2,092,636.00		
Sub Total by BU Type					2,282,876.00				2,282,876.00		
7498105	7499105	K	GX	0G05B1NELIEA				190,240.00	190,240.00-	190,240.00-	
7498205	7499205	K	GX	0G05B1NELIEA				2,092,636.00	2,092,636.00-	2,092,636.00-	
Sub Total by BU Type								2,282,876.00	2,282,876.00-	2,282,876.00-	
Total by Grant Number					2,282,876.00			2,282,876.00		2,282,876.00-	
7498106	7498106	K	GB	0G06B1NELIEA	283,634.00				283,634.00		
7498206	7498206	K	GB	0G06B1NELIEA	4,254,428.00				4,254,428.00		
Sub Total by BU Type					4,538,062.00				4,538,062.00		
7498106	7499106	K	GX	0G06B1NELIEA			6,680.91	275,737.89	275,737.89-	275,737.89-	
7498206	7499206	K	GX	0G06B1NELIEA			484,280.89	3,429,459.38	3,429,459.38-	3,429,459.38-	
Sub Total by BU Type							490,961.80	3,705,197.27	3,705,197.27-	3,705,197.27-	
Total by Grant Number					4,538,062.00		490,961.80	3,705,197.27	832,864.73	3,705,197.27-	
7310001	7310001	Y	IS	7310001 PRO			36,700.20	1,898,924.69	1,898,924.69-	1,898,924.69-	
Sub Total by BU Type							36,700.20	1,898,924.69	1,898,924.69-	1,898,924.69-	
Total by Grant Number							36,700.20	1,898,924.69	1,898,924.69-	1,898,924.69-	
7310002	7310002	Y	IS	7310002 PRO REAPPROPRIATION				6,050.23	6,050.23-	6,050.23-	
Sub Total by BU Type								6,050.23	6,050.23-	6,050.23-	
Total by Grant Number								6,050.23	6,050.23-	6,050.23-	
7410002	7410002	Y	IS	7410002 SCHL WX DEP GEN FD			49,375.75-	1,019,054.94-	1,019,054.94	1,019,054.94	
Sub Total by BU Type							49,375.75-	1,019,054.94-	1,019,054.94	1,019,054.94	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			49,375.75-	1,019,054.94-	1,019,054.94	1,019,054.94	
	7420001	N	IS	7420001 MUNI GAS				22,335.71	22,335.71-	22,335.71-	
				Sub Total by BU Type				22,335.71	22,335.71-	22,335.71-	
				Total by Grant Number				22,335.71	22,335.71-	22,335.71-	
	7420002	N	IS	7420002 SCHOOL TECH				2,029,493.82-	2,029,493.82	2,029,493.82	
				Sub Total by BU Type				2,029,493.82-	2,029,493.82	2,029,493.82	
				Total by Grant Number				2,029,493.82-	2,029,493.82	2,029,493.82	
	7420003	Y	IS	7420003 SCHOOL WEATH			2,552.14	36,836.31	36,836.31-	36,836.31-	
				Sub Total by BU Type			2,552.14	36,836.31	36,836.31-	36,836.31-	
				Total by Grant Number			2,552.14	36,836.31	36,836.31-	36,836.31-	
	7420004	Y	IS	7420004 ENERGY PROJ			18,664.84	951,210.85	951,210.85-	951,210.85-	
				Sub Total by BU Type			18,664.84	951,210.85	951,210.85-	951,210.85-	
				Total by Grant Number			18,664.84	951,210.85	951,210.85-	951,210.85-	
	7420005	N	IS	7420005 NAT GAS TECH ASST				26,174.77	26,174.77-	26,174.77-	
				Sub Total by BU Type				26,174.77	26,174.77-	26,174.77-	
				Total by Grant Number				26,174.77	26,174.77-	26,174.77-	
	7420006	Y	IS	7420006 DEQ REVOLVING LOANS				301,273.22	301,273.22-	301,273.22-	
				Sub Total by BU Type				301,273.22	301,273.22-	301,273.22-	
				Total by Grant Number				301,273.22	301,273.22-	301,273.22-	
	7420007	N	IS	7420007 DEQ GRANT				42,092.00	42,092.00-	42,092.00-	
				Sub Total by BU Type				42,092.00	42,092.00-	42,092.00-	
	7420008	N	MT	7420007 DEQ GRANT				29,952.02	29,952.02-	29,952.02-	
				Sub Total by BU Type				29,952.02	29,952.02-	29,952.02-	
				Total by Grant Number				72,044.02	72,044.02-	72,044.02-	
	7425000	Y	IS	7425000 SPECIAL PROJ DONATIONS				35,714.84	35,714.84-	35,714.84-	
				Sub Total by BU Type				35,714.84	35,714.84-	35,714.84-	
				Total by Grant Number				35,714.84	35,714.84-	35,714.84-	
	7426000	Y	IS	7426000 ETHANOL - CASH FUNDING			3,248.57	13,548.75	13,548.75-	13,548.75-	
				Sub Total by BU Type			3,248.57	13,548.75	13,548.75-	13,548.75-	
				Total by Grant Number			3,248.57	13,548.75	13,548.75-	13,548.75-	
	7440004	N	GX	7440003 01R802905 OFFUTT OPPD		66,000.00		66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type		66,000.00		66,000.00	66,000.00-	66,000.00-	
	7440003	N	GY	7440003 01R802905 OFFUTT OPPD		10,000.00		10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number		76,000.00		76,000.00	76,000.00-	76,000.00-	
	7440005	N	GX	7440005 WIND		15,000.00		15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number		15,000.00		15,000.00	15,000.00-	15,000.00-	
	7440007	N	GX	7440007 GEOTHERMAL		50,000.00		50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number		50,000.00		50,000.00	50,000.00-	50,000.00-	
	7440008	N	GX	7440008 BIO POWER OPPD		55,000.00		55,000.00	55,000.00-	55,000.00-	
				Sub Total by BU Type		55,000.00		55,000.00	55,000.00-	55,000.00-	
				Total by Grant Number		55,000.00		55,000.00	55,000.00-	55,000.00-	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7440009	Y	GX	7440009 SEP FIN INCENTIVES		474,214.42		448,614.42	448,614.42-	25,600.00	
				Sub Total by BU Type		474,214.42		448,614.42	448,614.42-	25,600.00	
				Total by Grant Number		474,214.42		448,614.42	448,614.42-	25,600.00	
	7440010	Y	GX	7440010 SEP FIN INCENT - REPA		224,898.91		95,566.09	95,566.09-	129,332.82	
				Sub Total by BU Type		224,898.91		95,566.09	95,566.09-	129,332.82	
				Total by Grant Number		224,898.91		95,566.09	95,566.09-	129,332.82	
	7440011	Y	GX	7440011 REBUILD IV		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Sub Total by BU Type		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Total by Grant Number		189,751.00		289,751.00	289,751.00-	100,000.00-	
	7440013	Y	GS	7440012 FEMP MILITARY		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
	7440012	N	GX	7440012 FEMP MILITARY		64,500.00		64,500.00	64,500.00-		
				Sub Total by BU Type		64,500.00		64,500.00	64,500.00-		
				Total by Grant Number		89,500.00		89,500.00	89,500.00-		
	7440014	N	GX	7440014 SEP 00-01		366,303.51		365,951.03	365,951.03-	352.48	
				Sub Total by BU Type		366,303.51		365,951.03	365,951.03-	352.48	
				Total by Grant Number		366,303.51		365,951.03	365,951.03-	352.48	
	7440015	Y	GX	7440015 SEP 01-02		370,352.48		325,617.01	325,617.01-	44,735.47	
				Sub Total by BU Type		370,352.48		325,617.01	325,617.01-	44,735.47	
	7420009	N	MT	7440015 SEP 01-02				138,800.00	138,800.00-	138,800.00-	
				Sub Total by BU Type				138,800.00	138,800.00-	138,800.00-	
				Total by Grant Number		370,352.48		464,417.01	464,417.01-	94,064.53-	
	7440016	Y	GX	7440016 PEER EXCHANGE		8,000.00		8,800.00	8,800.00-	800.00-	
				Sub Total by BU Type		8,000.00		8,800.00	8,800.00-	800.00-	
				Total by Grant Number		8,000.00		8,800.00	8,800.00-	800.00-	
	7440017	Y	GX	7440017 CLEAN CITIES		44,000.00		43,583.36	43,583.36-	416.64	
				Sub Total by BU Type		44,000.00		43,583.36	43,583.36-	416.64	
				Total by Grant Number		44,000.00		43,583.36	43,583.36-	416.64	
	7440018	N	GX	7440018 WEATH 00-01		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Sub Total by BU Type		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Total by Grant Number		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
	7440019	N	GX	7440019 WEATH 01-02		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	
				Sub Total by BU Type		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	
				Total by Grant Number		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	
	7440020	Y	GX	7440020 WAP MORTGAGE REPAY						40,257.52	
				Sub Total by BU Type						40,257.52	
				Total by Grant Number		40,257.52				40,257.52	
	7440021	N	GX	7440021 97R810641 WRBEP				718,961.81	718,961.81-		
	7440022	N	GX	7440021 97R810641 WRBEP		1,649,736.19		1,649,736.19	1,649,736.19-		
	7440023	N	GX	7440021 97R810641 WRBEP		862,852.00		862,852.00	862,852.00-		
	7440024	N	GX	7440021 97R810641 WRBEP		186,350.00		186,350.00	186,350.00-		
	7445509	N	GX	7440021 97R810641 WRBEP		25,000.00		25,000.00	25,000.00-		
	7445510	N	GX	7440021 97R810641 WRBEP		150,000.00		150,000.00	150,000.00-		
	7445511	N	GX	7440021 97R810641 WRBEP		100,000.00		100,000.00	100,000.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,692,900.00		3,692,900.00	3,692,900.00-		
				Total by Grant Number		3,692,900.00		3,692,900.00	3,692,900.00-		
	7440025	N	GX	7440025 ETH INFO & OUTREACH		398,928.22		358,928.22	358,928.22-	40,000.00	
				Sub Total by BU Type		398,928.22		358,928.22	358,928.22-	40,000.00	
				Total by Grant Number		398,928.22		358,928.22	358,928.22-	40,000.00	
	7440026	N	GX	7440026 ETHANOL I&O NEVC		106,071.78		106,071.78	106,071.78-		
				Sub Total by BU Type		106,071.78		106,071.78	106,071.78-		
				Total by Grant Number		106,071.78		106,071.78	106,071.78-		
	7440027	N	GX	7440027 ETHANOL TECHNOLOGY		1,378,988.59		1,378,988.59	1,378,988.59-		
				Sub Total by BU Type		1,378,988.59		1,378,988.59	1,378,988.59-		
				Total by Grant Number		1,378,988.59		1,378,988.59	1,378,988.59-		
	7440028	N	GX	7440028 UTILITY RESTRUCTURING		80,000.00				80,000.00	
				Sub Total by BU Type		80,000.00				80,000.00	
				Total by Grant Number		80,000.00				80,000.00	
	7440029	N	GX	7440029 TOOLS FOR SCHOOLS		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
				Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	7440031	N	GX	7440031 R820502 BIO STEERING		1,895.00		1,895.00	1,895.00-		
	7440032	N	GX	7440031 R820502 BIO STEERING		22,105.00		22,105.00	22,105.00-		
				Sub Total by BU Type		24,000.00		24,000.00	24,000.00-		
				Total by Grant Number		24,000.00		24,000.00	24,000.00-		
	7440033	N	GX	7440033 R820503 BIO ROADMAP		1,066.00		1,066.00	1,066.00-		
	7440034	N	GX	7440033 R820503 BIO ROADMAP		28,934.00		28,934.00	28,934.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	7440035	N	GX	7440035 R820504 WIND		650.00		650.00	650.00-		
	7440036	N	GX	7440035 R820504 WIND		12,350.00		12,350.00	12,350.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	7440037	N	GX	7440037 02R830105 SEP 02-03		203,811.46		138,631.49	138,631.49-	65,179.97	
	7440038	N	GX	7440037 02R830105 SEP 02-03		247,924.00		205,762.56	205,762.56-	42,161.44	
	7440039	N	GX	7440037 02R830105 SEP 02-03		30,000.00		2,699.00	2,699.00-	27,301.00	
				Sub Total by BU Type		481,735.46		347,093.05	347,093.05-	134,642.41	
	7420010	N	MT	7440037 02R830105 SEP 02-03				87,400.00	87,400.00-	87,400.00-	
				Sub Total by BU Type				87,400.00	87,400.00-	87,400.00-	
				Total by Grant Number		481,735.46		434,493.05	434,493.05-	47,242.41	
	7440040	N	GX	7440040 97R802005/6 WEATH		126,242.00		126,242.00	126,242.00-		
	7440041	N	GX	7440040 97R802005/6 WEATH		217,824.00		182,477.28	182,477.28-	35,346.72	
	7440042	N	GX	7440040 97R802005/6 WEATH		20,000.00		24,256.69	24,256.69-	4,256.69-	
	7440043	N	GX	7440040 97R802005/6 WEATH		2,177,787.02		2,185,105.19	2,185,105.19-	7,318.17-	
				Sub Total by BU Type		2,541,853.02		2,518,081.16	2,518,081.16-	23,771.86	
				Total by Grant Number		2,541,853.02		2,518,081.16	2,518,081.16-	23,771.86	
	7440044	N	GX	7440044 02R803105 CODES & STD		2,549.86		2,549.86	2,549.86-		
	7440045	N	GX	7440044 02R803105 CODES & STD		97,450.14		97,450.14	97,450.14-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
	7460012	N	MT	7440044 02R803105 CODES & STD				8,043.96	8,043.96-	8,043.96-	
				Sub Total by BU Type				8,043.96	8,043.96-	8,043.96-	
				Total by Grant Number		100,000.00		108,043.96	108,043.96-	8,043.96-	
	7440046	N	GX	7440046 02R803205 REBUILD		5,952.00		5,952.00	5,952.00-		
	7440047	N	GX	7440046 02R803205 REBUILD		119,048.00		119,048.00	119,048.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7440049	N	GX	7440048 02R803305 BLDG AMER02		28,133.00		27,895.99	27,895.99-	237.01	
				Sub Total by BU Type		28,133.00		27,895.99	27,895.99-	237.01	
	7440048	N	GY	7440048 02R803305 BLDG AMER02		1,722.00		1,959.01	1,959.01-	237.01-	
				Sub Total by BU Type		1,722.00		1,959.01	1,959.01-	237.01-	
	7460013	N	MT	7440048 02R803305 BLDG AMER02		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		49,855.00		49,855.00	49,855.00-		
	7440052	N	GX	7440052 02EI37509 SHOPP 02-03		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7420012	N	MT	7440052 02EI37509 SHOPP 02-03				7,260.33	7,260.33-	7,260.33-	
				Sub Total by BU Type				7,260.33	7,260.33-	7,260.33-	
				Total by Grant Number		6,000.00		13,260.33	13,260.33-	7,260.33-	
	7443101	N	GY	7443101 02R830105 SEP		177,686.41		205,162.28	205,162.28-	27,475.87-	
	7443103	N	GY	7443101 02R830105 SEP		296,456.00		288,193.92	288,193.92-	8,262.08	
	7443104	N	GY	7443101 02R830105 SEP		31,500.00		33,652.36	33,652.36-	2,152.36-	
				Sub Total by BU Type		505,642.41		527,008.56	527,008.56-	21,366.15-	
	7423101	N	MT	7443101 02R830105 SEP		87,200.00		87,200.00	87,200.00-		
				Sub Total by BU Type		87,200.00		87,200.00	87,200.00-		
				Total by Grant Number		592,842.41		614,208.56	614,208.56-	21,366.15-	
	7443105	Y	GY	7443105 02R830105 SEP		107,826.81		96,347.81	96,347.81-	11,479.00	
	7443106	N	GY	7443105 02R830105 SEP		88,222.04		90,326.78	90,326.78-	2,104.74-	
	7443107	N	GY	7443105 02R830105 SEP		234,112.00		231,472.29	231,472.29-	2,639.71	
	7443108	N	GY	7443105 02R830105 SEP		41,473.00		52,506.53	52,506.53-	11,033.53-	
				Sub Total by BU Type		471,633.85		470,653.41	470,653.41-	980.44	
	7423105	N	MT	7443105 02R830105 SEP		85,600.00		85,600.00	85,600.00-		
				Sub Total by BU Type		85,600.00		85,600.00	85,600.00-		
				Total by Grant Number		557,233.85		556,253.41	556,253.41-	980.44	
	7443111	Y	GY	7443111 02R830105 SEP		123,866.00		100,257.86	100,257.86-	23,608.14	
	7443112	Y	GY	7443111 02R830105 SEP		39,493.70		67,779.72	67,779.72-	28,286.02-	
	7443113	Y	GY	7443111 02R830105 SEP		235,027.00		221,623.83	221,623.83-	13,403.17	
	7443114	Y	GY	7443111 02R830105 SEP		34,603.00		43,328.29	43,328.29-	8,725.29-	
				Sub Total by BU Type		432,989.70		432,989.70	432,989.70-		
	7423111	Y	MT	7443111 02R830105 SEP		86,400.00		86,400.00	86,400.00-		
				Sub Total by BU Type		86,400.00		86,400.00	86,400.00-		
				Total by Grant Number		519,389.70		519,389.70	519,389.70-		
	7443121	Y	GY	7443121 02R830105 SEP 06-07		77,211.00	2,337.12	29,681.49	29,681.49-	47,529.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7443122	Y	GY	7443121 02R830105 SEP 06-07		47,578.00	2,053.59	13,656.38	13,656.38-	33,921.62	
	7443123	Y	GY	7443121 02R830105 SEP 06-07		206,502.00	16,432.56	98,787.72	98,787.72-	107,714.28	
	7443124	Y	GY	7443121 02R830105 SEP 06-07		6,709.00	1,408.60	18,778.55	18,778.55-	12,069.55-	
				Sub Total by BU Type		338,000.00	22,231.87	160,904.14	160,904.14-	177,095.86	
	7423121	Y	MT	7443121 02R830105 SEP 06-07		67,600.00	6,002.44	33,237.95	33,237.95-	34,362.05	
				Sub Total by BU Type		67,600.00	6,002.44	33,237.95	33,237.95-	34,362.05	
				Total by Grant Number		405,600.00	28,234.31	194,142.09	194,142.09-	211,457.91	
	7444100	N	GY	7444100 03R830005 WX		122,541.00		122,541.00	122,541.00-		
	7444101	N	GY	7444100 03R830005 WX		210,055.00		159,464.45	159,464.45-	50,590.55	
	7444102	N	GY	7444100 03R830005 WX		18,000.00		14,594.43	14,594.43-	3,405.57	
	7444103	N	GY	7444100 03R830005 WX		2,227,963.18		2,243,222.16	2,243,222.16-	15,258.98-	
				Sub Total by BU Type		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
				Total by Grant Number		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
	7444106	N	GY	7444106 03R830005 WX		124,700.00		124,700.00	124,700.00-		
	7444107	N	GY	7444106 03R830005 WX		242,162.00		152,970.32	152,970.32-	89,191.68	
	7444108	N	GY	7444106 03R830005 WX		31,737.14		92,992.37	92,992.37-	61,255.23-	
	7444109	N	GY	7444106 03R830005 WX		2,134,152.00		2,140,784.92	2,140,784.92-	6,632.92-	
				Sub Total by BU Type		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
				Total by Grant Number		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
	7444111	Y	GY	7444111 03R830005 WX		125,241.00		125,241.00	125,241.00-		
	7444112	Y	GY	7444111 03R830005 WX		199,496.00		159,255.58	159,255.58-	40,240.42	
	7444113	Y	GY	7444111 03R830005 WX		36,600.00		34,319.51	34,319.51-	2,280.49	
	7444114	Y	GY	7444111 03R830005 WX		2,164,800.53		2,171,971.08	2,171,971.08-	7,170.55-	
				Sub Total by BU Type		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
				Total by Grant Number		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
	7444121	Y	GY	7444121 03R830005 WX 06-07		129,319.00	17,276.40	45,065.13	45,065.13-	84,253.87	
	7444122	Y	GY	7444121 03R830005 WX 06-07		241,589.00	15,803.42	84,579.24	84,579.24-	157,009.76	
	7444123	Y	GY	7444121 03R830005 WX 06-07		18,000.00		5,413.12	5,413.12-	12,586.88	
	7444124	Y	GY	7444121 03R830005 WX 06-07		2,222,489.00	49,136.56	282,879.97	282,879.97-	1,939,609.03	
				Sub Total by BU Type		2,611,397.00	82,216.38	417,937.46	417,937.46-	2,193,459.54	
				Total by Grant Number		2,611,397.00	82,216.38	417,937.46	417,937.46-	2,193,459.54	
	7445001	Y	GY	7445001 03R820505 ENERGY STAR		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	7445002	N	GX	7445002 03R820506 WIND 03		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445003	N	GX	7445003 03R820507 PEER EX		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445004	N	GX	7445004 03R820508 CLEAN CITES		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		3,000.00		3,000.00	3,000.00-		
				Total by Grant Number		3,000.00		3,000.00	3,000.00-		
	7445005	N	GX	7445005 03R803405 BLDG AMER 03		99,334.00		99,334.00	99,334.00-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		99,334.00		99,334.00	99,334.00-		
	7425005	N	MT	7445005 03R803405 BLDG AMER 03		51,984.00		1,225.88	1,225.88-	50,758.12	
	7465005	N	MT	7445005 03R803405 BLDG AMER 03		60,000.00		136,971.67	136,971.67-	76,971.67-	
				Sub Total by BU Type		111,984.00		138,197.55	138,197.55-	26,213.55-	
				Total by Grant Number		211,318.00		237,531.55	237,531.55-	26,213.55-	
	7445006	N	GX	7445006 04R820509 WIND 04		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445007	N	GY	7445007 04R803505 CODES & STND		32,223.00		32,223.00	32,223.00-		
				Sub Total by BU Type		32,223.00		32,223.00	32,223.00-		
	7425007	N	MT	7445007 04R803505 CODES & STND				10,426.44	10,426.44-	10,426.44-	
	7425008	N	MT	7445007 04R803505 CODES & STND		2,887.06		2,887.06	2,887.06-		
				Sub Total by BU Type		2,887.06		13,313.50	13,313.50-	10,426.44-	
				Total by Grant Number		35,110.06		45,536.50	45,536.50-	10,426.44-	
	7445008	N	GX	7445008 04R820510 NEB PASSTHR		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7445009	N	GX	7445009 05R820511 WIND 05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445010	N	GX	7445010 05R820512 CLEAN CITIES		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		2,000.00		2,000.00	2,000.00-		
				Total by Grant Number		2,000.00		2,000.00	2,000.00-		
	7445011	Y	GX	7445011 05R820513 ENRGY STAR05		20,000.00	3,207.31	20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00	3,207.31	20,000.00	20,000.00-		
				Total by Grant Number		20,000.00	3,207.31	20,000.00	20,000.00-		
	7445012	Y	GX	7445012 05R803605		24,725.00		800.44	800.44-	23,924.56	
				Sub Total by BU Type		24,725.00		800.44	800.44-	23,924.56	
	7425013	Y	MT	7445012 05R803605		9,972.00	1,198.13	7,834.72	7,834.72-	2,137.28	
				Sub Total by BU Type		9,972.00	1,198.13	7,834.72	7,834.72-	2,137.28	
				Total by Grant Number		34,697.00	1,198.13	8,635.16	8,635.16-	26,061.84	
	7445013	Y	GX	7445013 05R803705		100,000.00	131.22	33,766.32	33,766.32-	66,233.68	
				Sub Total by BU Type		100,000.00	131.22	33,766.32	33,766.32-	66,233.68	
				Total by Grant Number		100,000.00	131.22	33,766.32	33,766.32-	66,233.68	
	7445014	Y	GX	7445014 05R803805		100,000.00	131.19	44,201.07	44,201.07-	55,798.93	
				Sub Total by BU Type		100,000.00	131.19	44,201.07	44,201.07-	55,798.93	
				Total by Grant Number		100,000.00	131.19	44,201.07	44,201.07-	55,798.93	
	7425015	Y	IS	7445015 WGA		5,000.00		4,636.65	4,636.65-	363.35	
	7445015	Y	IS	7445015 WGA		70,000.00	65.35	2,341.61	2,341.61-	67,658.39	
				Sub Total by BU Type		75,000.00	65.35	6,978.26	6,978.26-	68,021.74	
				Total by Grant Number		75,000.00	65.35	6,978.26	6,978.26-	68,021.74	
	7445016	Y	IS	7445016 CONEG - GEC		25,000.00	81.18	25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00	81.18	25,000.00	25,000.00-		
				Total by Grant Number		25,000.00	81.18	25,000.00	25,000.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7445017	Y	GX	7445017 WIND 06		20,000.00	1,781.81	9,631.63	9,631.63-	10,368.37	
				Sub Total by BU Type		20,000.00	1,781.81	9,631.63	9,631.63-	10,368.37	
				Total by Grant Number		20,000.00	1,781.81	9,631.63	9,631.63-	10,368.37	
	7445065	N	GY	7445065 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425065	N	MT	7445065 02EI37509 SHOPP				6,687.00	6,687.00-	6,687.00-	
				Sub Total by BU Type				6,687.00	6,687.00-	6,687.00-	
				Total by Grant Number		6,000.00		12,687.00	12,687.00-	6,687.00-	
	7425066	N	MT	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445066	N	GY	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445067	N	GY	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425067	N	MT	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445068	Y	GX	7445068 06EI38101 SHOPP 06-07		6,000.00	214.56	5,686.54	5,686.54-	313.46	
				Sub Total by BU Type		6,000.00	214.56	5,686.54	5,686.54-	313.46	
	7425068	Y	MT	7445068 06EI38101 SHOPP 06-07		6,000.00	1,324.35	3,563.35	3,563.35-	2,436.65	
				Sub Total by BU Type		6,000.00	1,324.35	3,563.35	3,563.35-	2,436.65	
				Total by Grant Number		12,000.00	1,538.91	9,249.89	9,249.89-	2,750.11	
	7446002	N	GO	7446002 ETHANOL - NEVC		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		40,000.00		40,000.00	40,000.00-		
				Total by Grant Number		40,000.00		40,000.00	40,000.00-		
	7460001	Y	IS	7460001 AMOCO		896,025.50	6,835.33	508,323.52	508,323.52-	387,701.98	
				Sub Total by BU Type		896,025.50	6,835.33	508,323.52	508,323.52-	387,701.98	
				Total by Grant Number		896,025.50	6,835.33	508,323.52	508,323.52-	387,701.98	
	7460002	Y	IS	7460002 AMOCO II		694,191.03		307,368.27	307,368.27-	386,822.76	
				Sub Total by BU Type		694,191.03		307,368.27	307,368.27-	386,822.76	
				Total by Grant Number		694,191.03		307,368.27	307,368.27-	386,822.76	
	7460003	Y	IS	7460003 VICKERS		179,042.06		156,927.92	156,927.92-	22,114.14	
				Sub Total by BU Type		179,042.06		156,927.92	156,927.92-	22,114.14	
				Total by Grant Number		179,042.06		156,927.92	156,927.92-	22,114.14	
	7460004	N	IS	7460004 HELIUM		80,545.38		80,545.38	80,545.38-		
				Sub Total by BU Type		80,545.38		80,545.38	80,545.38-		
				Total by Grant Number		80,545.38		80,545.38	80,545.38-		
	7460005	N	IS	7460005 COLINE		7,962.42		7,962.42	7,962.42-		
				Sub Total by BU Type		7,962.42		7,962.42	7,962.42-		
				Total by Grant Number		7,962.42		7,962.42	7,962.42-		
	7460006	Y	IS	7460006 CHV REPAYMENTS		567,167.86		487,114.90	487,114.90-	80,052.96	
				Sub Total by BU Type		567,167.86		487,114.90	487,114.90-	80,052.96	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		567,167.86		487,114.90	487,114.90-	80,052.96	
	7460007	Y	IS	7460007 EXXON			350,203.11	65,486,382.12	65,486,382.12-	65,486,382.12-	
				Sub Total by BU Type			350,203.11	65,486,382.12	65,486,382.12-	65,486,382.12-	
				Total by Grant Number			350,203.11	65,486,382.12	65,486,382.12-	65,486,382.12-	
	7460008	Y	IS	7460008 STRIPPER				38,314,412.41	38,314,412.41-	38,314,412.41-	
				Sub Total by BU Type				38,314,412.41	38,314,412.41-	38,314,412.41-	
				Total by Grant Number				38,314,412.41	38,314,412.41-	38,314,412.41-	
	7460009	Y	IS	7460009 SHAMROCK				548,890.75	548,890.75-	548,890.75-	
				Sub Total by BU Type				548,890.75	548,890.75-	548,890.75-	
				Total by Grant Number				548,890.75	548,890.75-	548,890.75-	
	7460010	Y	IS	7460010 STRIPPER II				304,435.77	304,435.77-	304,435.77-	
				Sub Total by BU Type				304,435.77	304,435.77-	304,435.77-	
				Total by Grant Number				304,435.77	304,435.77-	304,435.77-	
	7463101	Y	IS	7463101 Stripper SEP Prog Sup			482.07	4,404.24	4,404.24-	4,404.24-	
				Sub Total by BU Type			482.07	4,404.24	4,404.24-	4,404.24-	
				Total by Grant Number			482.07	4,404.24	4,404.24-	4,404.24-	
	7463103	Y	IS	7463103 STRIP LOAN PROG EXP			2,945.26	170,791.50	170,791.50-	170,791.50-	
				Sub Total by BU Type			2,945.26	170,791.50	170,791.50-	170,791.50-	
				Total by Grant Number			2,945.26	170,791.50	170,791.50-	170,791.50-	

Grant/Project Status

Agency Number 009 SECRETARY OF STATE

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	9824584	Y	GY	HAVA TITLE I			20,019.63	7,330,481.82	7,330,481.82-	7,330,481.82-	2,384.00
				Sub Total by BU Type			20,019.63	7,330,481.82	7,330,481.82-	7,330,481.82-	2,384.00
	9824581	Y	IS	HAVA TITLE I				612.79	612.79-	612.79-	
	9824585	Y	IS	HAVA TITLE I			15,130.38	762,532.24	762,532.24-	762,532.24-	
				Sub Total by BU Type			15,130.38	763,145.03	763,145.03-	763,145.03-	
	9824582	Y	MT	HAVA TITLE I			4,500.00	52,111.50	52,111.50-	52,111.50-	
				Sub Total by BU Type			4,500.00	52,111.50	52,111.50-	52,111.50-	
				Total by Grant Number			39,650.01	8,145,738.35	8,145,738.35-	8,145,738.35-	2,384.00
	9824588	Y	GY	HAVA TITLE II			117,530.24	1,130,059.10	1,130,059.10-	1,130,059.10-	
				Sub Total by BU Type			117,530.24	1,130,059.10	1,130,059.10-	1,130,059.10-	
				Total by Grant Number			117,530.24	1,130,059.10	1,130,059.10-	1,130,059.10-	
	9824586	K	GX	0G0304NEVOTE		100,000.00		79,919.46	79,919.46-	20,080.54	
				Sub Total by BU Type		100,000.00		79,919.46	79,919.46-	20,080.54	
				Total by Grant Number		100,000.00		79,919.46	79,919.46-	20,080.54	
	9824587	K	GX	0G0403NEVOTE		100,000.00		94,748.62	94,748.62-	5,251.38	
				Sub Total by BU Type		100,000.00		94,748.62	94,748.62-	5,251.38	
				Total by Grant Number		100,000.00		94,748.62	94,748.62-	5,251.38	
	9824589	K	GX	0G0503NEVOTE		100,000.00		23,540.40	23,540.40-	76,459.60	
				Sub Total by BU Type		100,000.00		23,540.40	23,540.40-	76,459.60	
				Total by Grant Number		100,000.00		23,540.40	23,540.40-	76,459.60	
	9824590	K	GX	0G0603NEVOTE		100,000.00	6,827.86	8,377.86	8,377.86-	91,622.14	
				Sub Total by BU Type		100,000.00	6,827.86	8,377.86	8,377.86-	91,622.14	
				Total by Grant Number		100,000.00	6,827.86	8,377.86	8,377.86-	91,622.14	
	9128677	Y	IS	91SRB			148,336.22	12,142,088.32	12,142,088.32-	12,142,088.32-	
				Sub Total by BU Type			148,336.22	12,142,088.32	12,142,088.32-	12,142,088.32-	
				Total by Grant Number			148,336.22	12,142,088.32	12,142,088.32-	12,142,088.32-	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11002113	Y	GS	LB209				380,399.75	380,399.75-	380,399.75-	
				Sub Total by BU Type				380,399.75	380,399.75-	380,399.75-	
				Total by Grant Number				380,399.75	380,399.75-	380,399.75-	
	11002267	K	GX	LB425FY2006		150,000.00		149,961.48	149,961.48-	38.52	
				Sub Total by BU Type		150,000.00		149,961.48	149,961.48-	38.52	
				Total by Grant Number		150,000.00		149,961.48	149,961.48-	38.52	
	11002268	K	GX	LB425FY2007		250,000.00	20,753.76	123,322.33	123,322.33-	126,677.67	
				Sub Total by BU Type		250,000.00	20,753.76	123,322.33	123,322.33-	126,677.67	
				Total by Grant Number		250,000.00	20,753.76	123,322.33	123,322.33-	126,677.67	
	11002264	Y	GS	LB692FY2002				30,100.75	30,100.75-	30,100.75-	
				Sub Total by BU Type				30,100.75	30,100.75-	30,100.75-	
				Total by Grant Number				30,100.75	30,100.75-	30,100.75-	
	11ZU1100	Y	GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	Y	GS	LB692FY2003				6,584.28	6,584.28-	6,584.28-	
				Sub Total by BU Type				39,585.62	39,585.62-	39,585.62-	
				Total by Grant Number				39,585.62	39,585.62-	39,585.62-	
11001000	11001002	Y	IS	MEDICAID				36,956.11	36,956.11-	36,956.11-	
				Sub Total by BU Type				36,956.11	36,956.11-	36,956.11-	
				Total by Grant Number				36,956.11	36,956.11-	36,956.11-	
	11004119	Y	GS	NA13				1,485.05	1,485.05-	1,485.05-	
	11004124	Y	GS	NA13			10,114.04	56,452.58	56,452.58-	56,452.58-	
	11004130	Y	GS	NA13				4,417.23-			
				Sub Total by BU Type				5,696.81	5,937.63-	5,937.63-	
				Total by Grant Number				5,696.81	5,937.63-	5,937.63-	
11001000	11001001	Y	GS	VIOLENCE AGAINST WOMEN/MATCH				9,678.10	9,678.10-	9,678.10-	
				Sub Total by BU Type				9,678.10	9,678.10-	9,678.10-	
				Total by Grant Number				9,678.10	9,678.10-	9,678.10-	
	11004110	Y	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	Y	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	Y	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	Y	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
	11004116	K	GX	010401NE5050		182,300.00		120,168.74	120,168.74-	62,131.26	
				Sub Total by BU Type		182,300.00		120,168.74	120,168.74-	62,131.26	
				Total by Grant Number		182,300.00		120,168.74	120,168.74-	62,131.26	
	11004117	K	GX	010501NE5050		410,968.24		410,968.24	410,968.24-		
	11004121	K	GX	010501NE5050		157,321.53		77,987.42	77,987.42-	79,334.11	10.00
	11004131	K	GX	010501NE5050		48,710.23		29,272.14	29,272.14-	19,438.09	
				Sub Total by BU Type		617,000.00		518,227.80	518,227.80-	98,772.20	10.00

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		617,000.00		518,227.80	518,227.80-	98,772.20	10.00
	11004122	K	GX	010601NE5050		527,000.00	741.12-	471,049.63	471,049.63-	55,950.37	
	11004132	K	GX	010601NE5050		60,000.00		50,934.24	50,934.24-	9,065.76	
				Sub Total by BU Type		587,000.00	741.12-	521,983.87	521,983.87-	65,016.13	
				Total by Grant Number		587,000.00	741.12-	521,983.87	521,983.87-	65,016.13	
	11004126	K	GX	010701NE5050		563,238.00				563,238.00	
	11004127	K	GX	010701NE5050		56,762.00				56,762.00	
				Sub Total by BU Type		620,000.00				620,000.00	
				Total by Grant Number		620,000.00				620,000.00	
	11004112	Y	GS	02-DA-308				215,380.07	215,380.07-	215,380.07-	
				Sub Total by BU Type				215,380.07	215,380.07-	215,380.07-	
	11001576	Y	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number				296,860.07	296,860.07-	296,860.07-	
	11004114	Y	GS	02-VW-714				135,304.88	135,304.88-	135,304.88-	
				Sub Total by BU Type				135,304.88	135,304.88-	135,304.88-	
				Total by Grant Number				135,304.88	135,304.88-	135,304.88-	
	11004113	Y	GS	03-DA-308				208,960.78	208,960.78-	208,960.78-	
				Sub Total by BU Type				208,960.78	208,960.78-	208,960.78-	
	11001577	Y	MT	03-DA-308				69,340.00	69,340.00-	69,340.00-	
				Sub Total by BU Type				69,340.00	69,340.00-	69,340.00-	
				Total by Grant Number				278,300.78	278,300.78-	278,300.78-	
	11004118	Y	GS	04-DA-304			8,243.61	113,726.00	113,726.00-	113,726.00-	
				Sub Total by BU Type			8,243.61	113,726.00	113,726.00-	113,726.00-	
	11001578	Y	MT	04-DA-304			1,494.72	31,016.00	31,016.00-	31,016.00-	
				Sub Total by BU Type			1,494.72	31,016.00	31,016.00-	31,016.00-	
				Total by Grant Number			9,738.33	144,742.00	144,742.00-	144,742.00-	
	11004141	Y	GY	2005-WE-AX-0012			14,580.61	219,009.74	219,009.74-	219,009.74-	
				Sub Total by BU Type			14,580.61	219,009.74	219,009.74-	219,009.74-	
				Total by Grant Number			14,580.61	219,009.74	219,009.74-	219,009.74-	
26LB0407	11002265	Y	GS	26LB407		150,000.00		157,337.76	157,337.76-	7,337.76-	
				Sub Total by BU Type		150,000.00		157,337.76	157,337.76-	7,337.76-	
				Total by Grant Number		150,000.00		157,337.76	157,337.76-	7,337.76-	

Grant/Project Status

Agency Number 012 STATE TREASURER

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSTA02	12ZU1224	2	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
26CSTA02	12244002	2	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
26CSTA02	26ZU1224	2	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
26CSTA03	12ZU1225	2	GX	0G0304NE4004				2,240,072.46	2,240,072.46-	2,240,072.46-	
26CSTA03	12244000	2	GX	0G0304NE4004				1,103,116.15	1,103,116.15-	1,103,116.15-	
				Sub Total by BU Type				3,343,188.61	3,343,188.61-	3,343,188.61-	
				Total by Grant Number				3,343,188.61	3,343,188.61-	3,343,188.61-	
	12240004	2	GB	0G0404NE4004	1,126,305.94				1,126,305.94		
				Sub Total by BU Type	1,126,305.94				1,126,305.94		
12240004	12244004	2	GX	0G0404NE4004				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Sub Total by BU Type				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Total by Grant Number	1,126,305.94			1,126,305.94		1,126,305.94-	
	12240005	K	GB	0G0504NE4004	2,017,000.00				2,017,000.00		
				Sub Total by BU Type	2,017,000.00				2,017,000.00		
12240005	12244005	K	GX	0G0504NE4004				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Sub Total by BU Type				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Total by Grant Number	2,017,000.00			2,017,000.00		2,017,000.00-	
	12240006	K	GB	0G0604NE4004	1,952,000.00				1,952,000.00		
				Sub Total by BU Type	1,952,000.00				1,952,000.00		
12240006	12244006	K	GX	0G0604NE4004			171.18-	1,951,635.22	1,951,635.22-	1,951,635.22-	439.80
				Sub Total by BU Type			171.18-	1,951,635.22	1,951,635.22-	1,951,635.22-	439.80
				Total by Grant Number	1,952,000.00		171.18-	1,951,635.22	364.78	1,951,635.22-	439.80
	12240007	K	GB	0G0704NE4004	570,000.00				570,000.00		
				Sub Total by BU Type	570,000.00				570,000.00		
12240007	12244007	K	GX	0G0704NE4004			204,543.39	450,187.14	450,187.14-	450,187.14-	1,587.71
				Sub Total by BU Type			204,543.39	450,187.14	450,187.14-	450,187.14-	1,587.71
				Total by Grant Number	570,000.00		204,543.39	450,187.14	119,812.86	450,187.14-	1,587.71

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13460049	Y	GY	ABELINC02		8,237.41		6,482.50	6,482.50-	1,754.91	
				Sub Total by BU Type		8,237.41		6,482.50	6,482.50-	1,754.91	
	13460016	N	IS	ABELINC02		1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00		8,245.09	8,245.09-	1,754.91	
	13500047	N	OT	ADMNSERV5132		695,810.97		695,810.97	695,810.97-		
				Sub Total by BU Type		695,810.97		695,810.97	695,810.97-		
				Total by Grant Number		695,810.97		695,810.97	695,810.97-		
	13994048	N	MT	ADULTGEN2002		236,925.00		236,925.00	236,925.00-		
	13994049	N	MT	ADULTGEN2002		4,884.00		4,884.00	4,884.00-		
				Sub Total by BU Type		241,809.00		241,809.00	241,809.00-		
				Total by Grant Number		241,809.00		241,809.00	241,809.00-		
	13460052	N	OT	ADULTGEN2003		4,884.00		4,884.00	4,884.00-		
	13460053	N	OT	ADULTGEN2003		226,849.00		226,849.00	226,849.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13462441	N	OT	ADULTGEN2004		231,733.00		231,733.00	231,733.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13411744	N	GP	AED3125S01		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13AIRIPB	N	GB	AIR282980029	51,042.00				51,042.00		
				Sub Total by BU Type	51,042.00				51,042.00		
13AIRIPB	13250407	N	OT	AIR282980029				4,125.18	4,125.18-	4,125.18-	
13AIRIPB	13450026	N	OT	AIR282980029				46,916.82	46,916.82-	46,916.82-	
				Sub Total by BU Type				51,042.00	51,042.00-	51,042.00-	
				Total by Grant Number	51,042.00			51,042.00	51,042.00-	51,042.00-	
	13031641	N	OT	ASSESSMENT04		1,543,994.39		1,543,557.99	1,543,557.99-	436.40	
	13031643	N	OT	ASSESSMENT04		38,608.40		38,608.40	38,608.40-		
	13034543	N	OT	ASSESSMENT04		24,397.21		24,397.21	24,397.21-		
				Sub Total by BU Type		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
				Total by Grant Number		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
	13031651	N	OT	ASSESSMENT05		1,385,250.55		1,385,250.55	1,385,250.55-		
	13031653	N	OT	ASSESSMENT05		26,491.64		26,491.64	26,491.64-		
	13034553	N	OT	ASSESSMENT05		17,849.04		17,849.04	17,849.04-		
				Sub Total by BU Type		1,429,591.23		1,429,591.23	1,429,591.23-		
				Total by Grant Number		1,429,591.23		1,429,591.23	1,429,591.23-		
	13031661	Y	OT	ASSESSMENT06		1,490,454.00	25,446.03	1,234,607.78	1,234,607.78-	255,846.22	131,791.94
	13031663	Y	OT	ASSESSMENT06		53,694.00		68,706.63	68,706.63-	15,012.63-	
	13034563	Y	OT	ASSESSMENT06		62,852.00		29,046.79	29,046.79-	33,805.21	
				Sub Total by BU Type		1,607,000.00	25,446.03	1,332,361.20	1,332,361.20-	274,638.80	131,791.94
				Total by Grant Number		1,607,000.00	25,446.03	1,332,361.20	1,332,361.20-	274,638.80	131,791.94
	13031671	Y	OT	ASSESSMENT07		1,519,113.00	62,231.79	451,808.17	451,808.17-	1,067,304.83	639,926.71



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13031673	Y	OT	ASSESSMENT07		87,887.00	7,221.92	42,793.07	42,793.07-	45,093.93	
	13034573	Y	OT	ASSESSMENT07			130.28	645.66	645.66-	645.66-	
				Sub Total by BU Type		1,607,000.00	69,583.99	495,246.90	495,246.90-	1,111,753.10	639,926.71
				Total by Grant Number		1,607,000.00	69,583.99	495,246.90	495,246.90-	1,111,753.10	639,926.71
	13594752	N	GP	ATPENRICHM05		11,500.00	22,304.71-	11,500.00	11,500.00-		
				Sub Total by BU Type		11,500.00	22,304.71-	11,500.00	11,500.00-		
				Total by Grant Number		11,500.00	22,304.71-	11,500.00	11,500.00-		
	13594762	Y	GP	ATPENRICHM06		115,000.00	30,855.71	84,301.19	84,301.19-	30,698.81	
				Sub Total by BU Type		115,000.00	30,855.71	84,301.19	84,301.19-	30,698.81	
				Total by Grant Number		115,000.00	30,855.71	84,301.19	84,301.19-	30,698.81	
	13519331	N	GO	ATPUMOCONTR03				21,933.82	21,933.82-	21,933.82-	
				Sub Total by BU Type				21,933.82	21,933.82-	21,933.82-	
				Total by Grant Number				21,933.82	21,933.82-	21,933.82-	
	13593143	N	GO	ATPUMOCONTR04		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13593753	Y	OT	ATPVATRNG05			247.17	22,250.91	22,250.91-	22,250.91-	
				Sub Total by BU Type			247.17	22,250.91	22,250.91-	22,250.91-	
				Total by Grant Number			247.17	22,250.91	22,250.91-	22,250.91-	
	13450027	N	OT	A2ED99C00076		25,953.25		25,953.25	25,953.25-		
				Sub Total by BU Type		25,953.25		25,953.25	25,953.25-		
				Total by Grant Number		25,953.25		25,953.25	25,953.25-		
	13450028	N	OT	A9ED99C00076		25,791.73		25,791.73	25,791.73-		
				Sub Total by BU Type		25,791.73		25,791.73	25,791.73-		
				Total by Grant Number		25,791.73		25,791.73	25,791.73-		
	13510002	N	OT	CASHNONMATCH		8,357.39		10,500.44	10,500.44-	2,143.05-	
				Sub Total by BU Type		8,357.39		10,500.44	10,500.44-	2,143.05-	
				Total by Grant Number		8,357.39		10,500.44	10,500.44-	2,143.05-	
	13400009	Y	OT	CCSSOMCAUL01		27,968.00		18,699.94	18,699.94	46,667.94	
				Sub Total by BU Type		27,968.00		18,699.94	18,699.94	46,667.94	
				Total by Grant Number		27,968.00		18,699.94	18,699.94	46,667.94	
	13460004	N	OT	COLLEGEAPPRV		6,651.31		6,651.31	6,651.31-		
				Sub Total by BU Type		6,651.31		6,651.31	6,651.31-		
				Total by Grant Number		6,651.31		6,651.31	6,651.31-		
	13500049	N	OT	COPIERS5132		112,755.16		112,755.16	112,755.16-		
				Sub Total by BU Type		112,755.16		112,755.16	112,755.16-		
				Total by Grant Number		112,755.16		112,755.16	112,755.16-		
	13410001	N	MT	CRRCLMGUIDES		15,596.19		15,596.19	15,596.19-		
				Sub Total by BU Type		15,596.19		15,596.19	15,596.19-		
				Total by Grant Number		15,596.19		15,596.19	15,596.19-		
	13250149	N	OT	DATASYM5132				126,712.09	126,712.09-	126,712.09-	
	13250150	N	OT	DATASYM5132				5,737.07	5,737.07-	5,737.07-	
	13250151	N	OT	DATASYM5132				53.60	53.60-	53.60-	
	13250153	N	OT	DATASYM5132				8,829.17	8,829.17-	8,829.17-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250249	N	OT	DATASYM5132				675.17	675.17-	675.17-	
	13250250	N	OT	DATASYM5132				8.47	8.47-	8.47-	
	13250251	N	OT	DATASYM5132				1,337.59	1,337.59-	1,337.59-	
	13250252	N	OT	DATASYM5132				1,129.83	1,129.83-	1,129.83-	
	13450029	N	OT	DATASYM5132				2.70	2.70-	2.70-	
	13450031	N	OT	DATASYM5132				3,765.91	3,765.91-	3,765.91-	
	13450032	N	OT	DATASYM5132				47.08	47.08-	47.08-	
	13450035	N	OT	DATASYM5132				713.79	713.79-	713.79-	
	13450036	N	OT	DATASYM5132		153,006.88		3,994.41	3,994.41-	149,012.47	
				Sub Total by BU Type		153,006.88		153,006.88	153,006.88-		
				Total by Grant Number		153,006.88		153,006.88	153,006.88-		
	13430006	N	GY	DISTRNGNPTV		387,740.00		350,510.80	350,510.80-	37,229.20	
	13430304	Y	GY	DISTRNGNPTV		43,265.08	918.39	11,290.92	11,290.92-	31,974.16	
				Sub Total by BU Type		431,005.08	918.39	361,801.72	361,801.72-	69,203.36	
				Total by Grant Number		431,005.08	918.39	361,801.72	361,801.72-	69,203.36	
	13461944	N	GS	DOLINCENABE		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	13461954	N	GS	DOLINCENABE1		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13461860	Y	GB	DOLINCENABE2	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13461860	13461864	Y	GS	DOLINCENABE2			.24	1,933.00	1,933.00-	1,933.00-	8,004.32
13461860	13461964	Y	GS	DOLINCENABE2				1,261.50	1,261.50-	1,261.50-	
				Sub Total by BU Type			.24	3,194.50	3,194.50-	3,194.50-	8,004.32
				Total by Grant Number	250,000.00		.24	3,194.50	246,805.50	3,194.50-	8,004.32
	13411940	N	GB	DOLINCENCTE	348,530.00				348,530.00		
				Sub Total by BU Type	348,530.00				348,530.00		
13411940	13411944	N	GS	DOLINCENCTE				335,344.27	335,344.27-	335,344.27-	
13411940	13411946	N	GS	DOLINCENCTE				13,185.73	13,185.73-	13,185.73-	
				Sub Total by BU Type				348,530.00	348,530.00-	348,530.00-	
				Total by Grant Number	348,530.00			348,530.00	348,530.00-	348,530.00-	
	13411950	N	GB	DOLINCENCTE1	200,244.31				200,244.31		
				Sub Total by BU Type	200,244.31				200,244.31		
13411950	13411954	N	GS	DOLINCENCTE1				184,298.85	184,298.85-	184,298.85-	
13411950	13411956	N	GS	DOLINCENCTE1				15,945.46	15,945.46-	15,945.46-	
				Sub Total by BU Type				200,244.31	200,244.31-	200,244.31-	
				Total by Grant Number	200,244.31			200,244.31	200,244.31-	200,244.31-	
	13411960	Y	GB	DOLINCENCTE2	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
13411960	13411864	Y	GS	DOLINCENCTE2			11,601.74	134,651.43	134,651.43-	134,651.43-	
13411960	13411964	Y	GS	DOLINCENCTE2			14,500.00	98,578.68	98,578.68-	98,578.68-	
				Sub Total by BU Type			26,101.74	233,230.11	233,230.11-	233,230.11-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	400,000.00		26,101.74	233,230.11	166,769.89	233,230.11	
	13411970	Y	GB	DOLINCENCTE3	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
				Total by Grant Number	275,000.00				275,000.00		
	13513543	N	GS	DOLWORKIN04		85,195.70		85,195.70	85,195.70		
	13593543	N	GS	DOLWORKIN04		222,480.30		222,480.30	222,480.30		
				Sub Total by BU Type		307,676.00		307,676.00	307,676.00		
				Total by Grant Number		307,676.00		307,676.00	307,676.00		
	13450038	N	OT	DPEQUIP02GF				31,255.33	31,255.33	31,255.33	
				Sub Total by BU Type				31,255.33	31,255.33	31,255.33	
				Total by Grant Number				31,255.33	31,255.33	31,255.33	
	13450020	N	OT	DPREPAIR02GF				1,500.00	1,500.00	1,500.00	
				Sub Total by BU Type				1,500.00	1,500.00	1,500.00	
				Total by Grant Number				1,500.00	1,500.00	1,500.00	
	13440302	Y	GP	ECEDNETWORK		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	13446041	N	OT	ECPOLSTUDY04		16,400.00		17,545.92	17,545.92	1,145.92	
	13449958	N	OT	ECPOLSTUDY04				4,366.14	4,366.14	4,366.14	
				Sub Total by BU Type		16,400.00		21,912.06	21,912.06	5,512.06	
				Total by Grant Number		16,400.00		21,912.06	21,912.06	5,512.06	
	13800133	N	OT	ECPROJFY02GF		25,000.00		25,000.00	25,000.00		
	13800134	N	OT	ECPROJFY02GF		20,000.00		20,000.00	20,000.00		
	13800319	N	OT	ECPROJFY02GF		175,000.00		175,000.00	175,000.00		
	13992035	N	OT	ECPROJFY02GF		1,205,000.00		1,205,000.00	1,205,000.00		
				Sub Total by BU Type		1,425,000.00		1,425,000.00	1,425,000.00		
				Total by Grant Number		1,425,000.00		1,425,000.00	1,425,000.00		
	13992099	N	OT	ECPROJFY03GF		2,330,200.00		2,328,876.17	2,328,876.17	1,323.83	
				Sub Total by BU Type		2,330,200.00		2,328,876.17	2,328,876.17	1,323.83	
				Total by Grant Number		2,330,200.00		2,328,876.17	2,328,876.17	1,323.83	
	13442041	N	OT	ECPROJFY04GF		2,097,180.00		2,097,178.69	2,097,178.69	1.31	
				Sub Total by BU Type		2,097,180.00		2,097,178.69	2,097,178.69	1.31	
				Total by Grant Number		2,097,180.00		2,097,178.69	2,097,178.69	1.31	
	13442051	N	OT	ECPROJFY05GF		2,097,180.00		2,094,331.19	2,094,331.19	2,848.81	
				Sub Total by BU Type		2,097,180.00		2,094,331.19	2,094,331.19	2,848.81	
				Total by Grant Number		2,097,180.00		2,094,331.19	2,094,331.19	2,848.81	
	13441160	Y	GB	ECTECHASST06	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441160	13441161	Y	OT	ECTECHASST06				82,110.01	82,110.01	82,110.01	1,609.40
13441160	13441163	Y	OT	ECTECHASST06				7,447.96	7,447.96	7,447.96	
				Sub Total by BU Type				89,557.97	89,557.97	89,557.97	1,609.40
				Total by Grant Number	104,859.00			89,557.97	15,301.03	89,557.97	1,609.40
13441171	Y	OT	ECTECHASST07			104,859.00	285.26	17,204.40	17,204.40	87,654.60	60,000.00
13441173	Y	OT	ECTECHASST07					80.81	80.81	80.81	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		104,859.00	285.26	17,285.21	17,285.21-	87,573.79	60,000.00
				Total by Grant Number		104,859.00	285.26	17,285.21	17,285.21-	87,573.79	60,000.00
	13992000	N	MT	EDINCOMPET00				67,560.47	67,560.47-	67,560.47-	
	13992001	N	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
	13992002	N	MT	EDINCOMPET00				916.00	916.00-	916.00-	
	13992003	N	MT	EDINCOMPET00				2,379,398.82	2,379,398.82-	2,379,398.82-	
				Sub Total by BU Type				2,450,535.06	2,450,535.06-	2,450,535.06-	
				Total by Grant Number				2,450,535.06	2,450,535.06-	2,450,535.06-	
	13992005	N	MT	EDINCOMPET01				5,217,773.25	5,217,773.25-	5,217,773.25-	
	13992006	N	MT	EDINCOMPET01		30,000.00		37,438.81	37,438.81-	7,438.81-	
	13992007	N	MT	EDINCOMPET01				884.00	884.00-	884.00-	
	13992008	N	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type		30,000.00		5,258,596.06	5,258,596.06-	5,228,596.06-	
				Total by Grant Number		30,000.00		5,258,596.06	5,258,596.06-	5,228,596.06-	
	13992013	N	MT	EDINCOMPET02				628,426.84	628,426.84-	628,426.84-	
	13992014	N	MT	EDINCOMPET02				77,594.23	77,594.23-	77,594.23-	
	13992015	N	MT	EDINCOMPET02				1,006,779.31	1,006,779.31-	1,006,779.31-	
				Sub Total by BU Type				1,712,800.38	1,712,800.38-	1,712,800.38-	
				Total by Grant Number				1,712,800.38	1,712,800.38-	1,712,800.38-	
	13992018	N	MT	EDINCOMPET99				29,000.00	29,000.00-	29,000.00-	
	13992019	N	MT	EDINCOMPET99				12,500.00	12,500.00-	12,500.00-	
	13992020	N	MT	EDINCOMPET99				21,222.22	21,222.22-	21,222.22-	
	13992021	N	MT	EDINCOMPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type				63,222.22	63,222.22-	63,222.22-	
	13800279	N	OT	EDINCOMPET99				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Sub Total by BU Type				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Total by Grant Number				12,327,580.51	12,327,580.51-	12,327,580.51-	
	13250120	N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
	13800266	N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
	13992011	N	MT	EDINEDNETC02				1,913,358.36	1,913,358.36-	1,913,358.36-	
	13992012	N	MT	EDINEDNETC02				24,946.98	24,946.98-	24,946.98-	
				Sub Total by BU Type				1,938,305.34	1,938,305.34-	1,938,305.34-	
				Total by Grant Number				1,938,305.34	1,938,305.34-	1,938,305.34-	
	13420046	N	OT	EDINEDNETC03				36,121.28	36,121.28-	36,121.28-	
				Sub Total by BU Type				36,121.28	36,121.28-	36,121.28-	
				Total by Grant Number				36,121.28	36,121.28-	36,121.28-	
	13800281	N	OT	EDINMENTOR00				741,750.42	741,750.42-	741,750.42-	
				Sub Total by BU Type				741,750.42	741,750.42-	741,750.42-	
				Total by Grant Number				741,750.42	741,750.42-	741,750.42-	
	13800282	N	OT	EDINMENTOR01				928,018.33	928,018.33-	928,018.33-	
				Sub Total by BU Type				928,018.33	928,018.33-	928,018.33-	
				Total by Grant Number				928,018.33	928,018.33-	928,018.33-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992016	N	MT	EDINMENTOR02				676,731.91	676,731.91-	676,731.91-	
				Sub Total by BU Type				676,731.91	676,731.91-	676,731.91-	
				Total by Grant Number				676,731.91	676,731.91-	676,731.91-	
	13800283	N	OT	EDINMENTOR99				5,941.83-	5,941.83	5,941.83	
				Sub Total by BU Type				5,941.83-	5,941.83	5,941.83	
				Total by Grant Number				5,941.83-	5,941.83	5,941.83	
	13800276	N	OT	EDINNOVADM00				270,333.36	270,333.36-	270,333.36-	
				Sub Total by BU Type				270,333.36	270,333.36-	270,333.36-	
				Total by Grant Number				270,333.36	270,333.36-	270,333.36-	
	13800277	N	OT	EDINNOVADM01				303,139.63	303,139.63-	303,139.63-	
				Sub Total by BU Type				303,139.63	303,139.63-	303,139.63-	
				Total by Grant Number				303,139.63	303,139.63-	303,139.63-	
	13610001	N	MT	EDINNOVADM02				256,059.81	256,059.81-	256,059.81-	
				Sub Total by BU Type				256,059.81	256,059.81-	256,059.81-	
				Total by Grant Number				256,059.81	256,059.81-	256,059.81-	
	13420044	N	OT	EDINNOVADM03				123,796.84	123,796.84-	123,796.84-	
				Sub Total by BU Type				123,796.84	123,796.84-	123,796.84-	
				Total by Grant Number				123,796.84	123,796.84-	123,796.84-	
	13426142	N	IS	EDINNOVADM04				116,349.57	116,349.57-	116,349.57-	
				Sub Total by BU Type				116,349.57	116,349.57-	116,349.57-	
				Total by Grant Number				116,349.57	116,349.57-	116,349.57-	
	13426152	N	OT	EDINNOVADM05		28,419.66		28,419.66	28,419.66-		
				Sub Total by BU Type		28,419.66		28,419.66	28,419.66-		
				Total by Grant Number		28,419.66		28,419.66	28,419.66-		
	13992004	N	MT	EDIQUALITY00				5,917,433.87	5,917,433.87-	5,917,433.87-	
				Sub Total by BU Type				5,917,433.87	5,917,433.87-	5,917,433.87-	
				Total by Grant Number				5,917,433.87	5,917,433.87-	5,917,433.87-	
	13992010	N	MT	EDIQUALITY01				6,692,407.95	6,692,407.95-	6,692,407.95-	
				Sub Total by BU Type				6,692,407.95	6,692,407.95-	6,692,407.95-	
				Total by Grant Number				6,692,407.95	6,692,407.95-	6,692,407.95-	
	13992017	N	MT	EDIQUALITY02				3,737,347.49	3,737,347.49-	3,737,347.49-	
				Sub Total by BU Type				3,737,347.49	3,737,347.49-	3,737,347.49-	
				Total by Grant Number				3,737,347.49	3,737,347.49-	3,737,347.49-	
	13992022	N	MT	EDIQUALITY99				1,831,913.95	1,831,913.95-	1,831,913.95-	
				Sub Total by BU Type				1,831,913.95	1,831,913.95-	1,831,913.95-	
				Total by Grant Number				1,831,913.95	1,831,913.95-	1,831,913.95-	
	13452544	Y	OT	ED03CO0046		138,467.92	257.39	53,963.44	53,963.44-	84,504.48	
	13452546	Y	OT	ED03CO0046			.16	65,973.08	65,973.08-	65,973.08-	
				Sub Total by BU Type		138,467.92	257.55	119,936.52	119,936.52-	18,531.40	
				Total by Grant Number		138,467.92	257.55	119,936.52	119,936.52-	18,531.40	
	13251934	Y	OT	ED03CO0046A		294,957.00	1,111.41	70,797.61	70,797.61-	224,159.39	595.00
	13251936	Y	OT	ED03CO0046A			6,074.68	184,536.07	184,536.07-	184,536.07-	
				Sub Total by BU Type		294,957.00	7,186.09	255,333.68	255,333.68-	39,623.32	595.00
				Total by Grant Number		294,957.00	7,186.09	255,333.68	255,333.68-	39,623.32	595.00

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13440005	N	OT	ERLYCHLDCASH		17,389.59		17,389.59	17,389.59-		
	13440007	N	OT	ERLYCHLDCASH		25,202.79		25,202.79	25,202.79-		
	13440008	N	OT	ERLYCHLDCASH		273,063.09		273,063.09	273,063.09-		
	13800321	N	OT	ERLYCHLDCASH				348.00	348.00-	348.00-	
				Sub Total by BU Type		315,655.47		316,003.47	316,003.47-	348.00-	
				Total by Grant Number		315,655.47		316,003.47	316,003.47-	348.00-	
	13420023	N	MT	ESU6SCHCEN98		20,454.61		20,454.61	20,454.61-		
				Sub Total by BU Type		20,454.61		20,454.61	20,454.61-		
	13250096	N	OT	ESU6SCHCEN98		1,545.39		1,545.39	1,545.39-		
				Sub Total by BU Type		1,545.39		1,545.39	1,545.39-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	13500048	N	OT	FAXUSAGE5132		71,420.30		71,420.30	71,420.30-		
				Sub Total by BU Type		71,420.30		71,420.30	71,420.30-		
				Total by Grant Number		71,420.30		71,420.30	71,420.30-		
	13400005	N	OT	FIELDS2130FD				24,908.85	24,908.85-	24,908.85-	
				Sub Total by BU Type				24,908.85	24,908.85-	24,908.85-	
				Total by Grant Number				24,908.85	24,908.85-	24,908.85-	
	13500145	N	OT	FINSERVRVL04				2,678.86	2,678.86-	2,678.86-	
	13500148	N	OT	FINSERVRVL04				55,239.10	55,239.10-	55,239.10-	
	13500245	N	OT	FINSERVRVL04				589.47	589.47-	589.47-	
	13500248	N	OT	FINSERVRVL04				17,977.50	17,977.50-	17,977.50-	
	13500345	N	OT	FINSERVRVL04				203.98	203.98-	203.98-	
	13500348	N	OT	FINSERVRVL04				5,750.21	5,750.21-	5,750.21-	
	13500445	N	OT	FINSERVRVL04				918.07	918.07-	918.07-	
	13500448	N	OT	FINSERVRVL04				18,282.65	18,282.65-	18,282.65-	
	13500545	N	OT	FINSERVRVL04				486.81	486.81-	486.81-	
	13500548	N	OT	FINSERVRVL04				9,395.81	9,395.81-	9,395.81-	
	13500645	N	OT	FINSERVRVL04				9,893.89	9,893.89-	9,893.89-	
	13500648	N	OT	FINSERVRVL04				103,434.22	103,434.22-	103,434.22-	
	13500745	N	OT	FINSERVRVL04				68.47	68.47-	68.47-	
	13500748	N	OT	FINSERVRVL04				1,727.13	1,727.13-	1,727.13-	
	13500845	N	OT	FINSERVRVL04				38.43	38.43-	38.43-	
	13500848	N	OT	FINSERVRVL04				889.14	889.14-	889.14-	
	13500945	N	OT	FINSERVRVL04				18.14	18.14-	18.14-	
	13500948	N	OT	FINSERVRVL04				1,142.81	1,142.81-	1,142.81-	
	13501045	N	OT	FINSERVRVL04				1,697.45	1,697.45-	1,697.45-	
	13501048	N	OT	FINSERVRVL04				43,292.78	43,292.78-	43,292.78-	
	13501145	N	OT	FINSERVRVL04				6.36	6.36-	6.36-	
	13501148	N	OT	FINSERVRVL04				278.15	278.15-	278.15-	
	13501245	N	OT	FINSERVRVL04				64.66	64.66-	64.66-	
	13501248	N	OT	FINSERVRVL04				1,615.03	1,615.03-	1,615.03-	
	13501345	N	OT	FINSERVRVL04				32.78	32.78-	32.78-	
	13501348	N	OT	FINSERVRVL04				938.38	938.38-	938.38-	
	13501445	N	OT	FINSERVRVL04				365.91	365.91-	365.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501448	N	OT	FINSERVRVL04				7,264.52	7,264.52-	7,264.52-	
	13501545	N	OT	FINSERVRVL04				26.77	26.77-	26.77-	
	13501548	N	OT	FINSERVRVL04				707.88	707.88-	707.88-	
	13501645	N	OT	FINSERVRVL04				86.57	86.57-	86.57-	
	13501648	N	OT	FINSERVRVL04				2,483.78	2,483.78-	2,483.78-	
	13501745	N	OT	FINSERVRVL04				3,249.52	3,249.52-	3,249.52-	
	13501748	N	OT	FINSERVRVL04				60,075.87	60,075.87-	60,075.87-	
	13501845	N	OT	FINSERVRVL04		350,921.10				350,921.10	
	Sub Total by BU Type					350,921.10		350,921.10	350,921.10-		
	Total by Grant Number					350,921.10		350,921.10	350,921.10-		
	13500155	N	OT	FINSERVRVL05				2,909.26	2,909.26-	2,909.26-	
	13500158	N	OT	FINSERVRVL05				67,053.54	67,053.54-	67,053.54-	
	13500255	N	OT	FINSERVRVL05				1,043.82	1,043.82-	1,043.82-	
	13500258	N	OT	FINSERVRVL05				29,651.82	29,651.82-	29,651.82-	
	13500355	N	OT	FINSERVRVL05				215.00	215.00-	215.00-	
	13500358	N	OT	FINSERVRVL05				6,467.65	6,467.65-	6,467.65-	
	13500455	N	OT	FINSERVRVL05				1,146.84	1,146.84-	1,146.84-	
	13500458	N	OT	FINSERVRVL05				25,458.29	25,458.29-	25,458.29-	
	13500555	N	OT	FINSERVRVL05				408.04	408.04-	408.04-	
	13500558	N	OT	FINSERVRVL05				12,682.53	12,682.53-	12,682.53-	
	13500655	N	OT	FINSERVRVL05				4,427.20	4,427.20-	4,427.20-	
	13500658	N	OT	FINSERVRVL05				71,850.99	71,850.99-	71,850.99-	
	13500755	N	OT	FINSERVRVL05				105.73	105.73-	105.73-	
	13500758	N	OT	FINSERVRVL05				3,519.24	3,519.24-	3,519.24-	
	13500855	N	OT	FINSERVRVL05				35.71	35.71-	35.71-	
	13500858	N	OT	FINSERVRVL05				977.32	977.32-	977.32-	
	13500955	N	OT	FINSERVRVL05				210.92	210.92-	210.92-	
	13500958	N	OT	FINSERVRVL05				7,352.24	7,352.24-	7,352.24-	
	13501055	N	OT	FINSERVRVL05				1,653.84	1,653.84-	1,653.84-	
	13501058	N	OT	FINSERVRVL05				40,764.80	40,764.80-	40,764.80-	
	13501155	N	OT	FINSERVRVL05				3.12	3.12-	3.12-	
	13501158	N	OT	FINSERVRVL05				124.70	124.70-	124.70-	
	13501255	N	OT	FINSERVRVL05				11.93	11.93-	11.93-	
	13501258	N	OT	FINSERVRVL05				324.40	324.40-	324.40-	
	13501355	N	OT	FINSERVRVL05				50.66	50.66-	50.66-	
	13501358	N	OT	FINSERVRVL05				2,065.77	2,065.77-	2,065.77-	
	13501455	N	OT	FINSERVRVL05				721.64	721.64-	721.64-	
	13501458	N	OT	FINSERVRVL05				9,432.55	9,432.55-	9,432.55-	
	13501555	N	OT	FINSERVRVL05				3.47	3.47-	3.47-	
	13501558	N	OT	FINSERVRVL05				161.27	161.27-	161.27-	
	13501655	N	OT	FINSERVRVL05				111.01	111.01-	111.01-	
	13501658	N	OT	FINSERVRVL05				3,895.31	3,895.31-	3,895.31-	
	13501755	N	OT	FINSERVRVL05				1,900.74	1,900.74-	1,900.74-	
	13501758	N	OT	FINSERVRVL05				38,809.47	38,809.47-	38,809.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				335,550.82	335,550.82-	335,550.82-	
				Total by Grant Number				335,550.82	335,550.82-	335,550.82-	
	13500165	N	OT	FINSERVRVL06		366,572.79		2,825.28	2,825.28-	363,747.51	
	13500168	N	OT	FINSERVRVL06				69,972.34	69,972.34-	69,972.34-	
	13500265	N	OT	FINSERVRVL06				1,133.10	1,133.10-	1,133.10-	
	13500268	N	OT	FINSERVRVL06				33,874.54	33,874.54-	33,874.54-	
	13500365	N	OT	FINSERVRVL06				52.91	52.91-	52.91-	
	13500465	N	OT	FINSERVRVL06				1,131.24	1,131.24-	1,131.24-	
	13500468	N	OT	FINSERVRVL06				27,528.59	27,528.59-	27,528.59-	
	13500565	N	OT	FINSERVRVL06				834.16	834.16-	834.16-	
	13500568	N	OT	FINSERVRVL06				31,071.52	31,071.52-	31,071.52-	
	13500665	N	OT	FINSERVRVL06				3,589.82	3,589.82-	3,589.82-	
	13500668	N	OT	FINSERVRVL06				55,945.40	55,945.40-	55,945.40-	
	13500765	N	OT	FINSERVRVL06				124.53	124.53-	124.53-	
	13500768	N	OT	FINSERVRVL06				4,473.15	4,473.15-	4,473.15-	
	13500865	N	OT	FINSERVRVL06				41.90	41.90-	41.90-	
	13500868	N	OT	FINSERVRVL06				1,583.98	1,583.98-	1,583.98-	
	13500965	N	OT	FINSERVRVL06				287.25	287.25-	287.25-	
	13500968	N	OT	FINSERVRVL06				9,801.86	9,801.86-	9,801.86-	
	13501065	N	OT	FINSERVRVL06				1,689.96	1,689.96-	1,689.96-	
	13501068	N	OT	FINSERVRVL06				40,009.17	40,009.17-	40,009.17-	
	13501165	N	OT	FINSERVRVL06				26.67	26.67-	26.67-	
	13501168	N	OT	FINSERVRVL06				341.37	341.37-	341.37-	
	13501365	N	OT	FINSERVRVL06				57.75	57.75-	57.75-	
	13501368	N	OT	FINSERVRVL06				2,128.18	2,128.18-	2,128.18-	
	13501465	N	OT	FINSERVRVL06				549.06	549.06-	549.06-	
	13501468	N	OT	FINSERVRVL06				9,403.61	9,403.61-	9,403.61-	
	13501565	N	OT	FINSERVRVL06				4.84	4.84-	4.84-	
	13501568	N	OT	FINSERVRVL06				1.05	1.05-	1.05-	
	13501665	N	OT	FINSERVRVL06				108.44	108.44-	108.44-	
	13501668	N	OT	FINSERVRVL06				3,775.27	3,775.27-	3,775.27-	
	13501765	N	OT	FINSERVRVL06				2,248.86	2,248.86-	2,248.86-	
	13501768	N	OT	FINSERVRVL06				48,457.15	48,457.15-	48,457.15-	
	13501965	N	OT	FINSERVRVL06				258.91	258.91-	258.91-	
	13501968	N	OT	FINSERVRVL06				10,039.40	10,039.40-	10,039.40-	
	13502065	N	OT	FINSERVRVL06				70.27	70.27-	70.27-	
	13502068	N	OT	FINSERVRVL06				3,133.36	3,133.36-	3,133.36-	
				Sub Total by BU Type		366,572.79		366,572.79	366,572.79-		
				Total by Grant Number		366,572.79		366,572.79	366,572.79-		
	13250418	N	GP	GATESGRANT				40.74	40.74-	40.74-	
				Sub Total by BU Type				40.74	40.74-	40.74-	
	13250058	N	MT	GATESGRANT				435,521.60	435,521.60-	435,521.60-	
	13250262	N	MT	GATESGRANT				2,748.40	2,748.40-	2,748.40-	
	13250263	N	MT	GATESGRANT				409,295.58	409,295.58-	409,295.58-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				847,565.58	847,565.58-	847,565.58-	
	13250286	N	OT	GATESGRANT				21,574.42	21,574.42-	21,574.42-	
				Sub Total by BU Type				21,574.42	21,574.42-	21,574.42-	
				Total by Grant Number				869,180.74	869,180.74-	869,180.74-	
	13250365	N	GP	GATESGRT04				425,684.74	425,684.74-	425,684.74-	
				Sub Total by BU Type				425,684.74	425,684.74-	425,684.74-	
				Total by Grant Number				425,684.74	425,684.74-	425,684.74-	
	13252547	N	OT	GATES04				16,195.71	16,195.71-	16,195.71-	
				Sub Total by BU Type				16,195.71	16,195.71-	16,195.71-	
				Total by Grant Number				16,195.71	16,195.71-	16,195.71-	
	13510001	Y	OT	GENLNONMATCH				216,376.18	216,376.18-	216,376.18-	
				Sub Total by BU Type				216,376.18	216,376.18-	216,376.18-	
				Total by Grant Number				216,376.18	216,376.18-	216,376.18-	
	13250065	N	OT	HEARSTSENATE		76.02		76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		9,746.04	9,746.04-		
	13415702	Y	OT	HEARSTSENATE		4,099.47	16.34	932.12	932.12-	3,167.35	
	13415707	Y	OT	HEARSTSENATE			5.21	3,295.39	3,295.39-	3,295.39-	
				Sub Total by BU Type		13,921.53	21.55	14,049.57	14,049.57-	128.04-	
				Total by Grant Number		13,921.53	21.55	14,049.57	14,049.57-	128.04-	
	13519139	N	GS	HHSATPCONT01		550,000.00		232,360.76	232,360.76-	317,639.24	
				Sub Total by BU Type		550,000.00		232,360.76	232,360.76-	317,639.24	
				Total by Grant Number		550,000.00		232,360.76	232,360.76-	317,639.24	
	13519239	N	GS	HHSATPCONT02		510,605.57		486,010.39	486,010.39-	24,595.18	
				Sub Total by BU Type		510,605.57		486,010.39	486,010.39-	24,595.18	
				Total by Grant Number		510,605.57		486,010.39	486,010.39-	24,595.18	
	13519349	N	GS	HHSATPCONT03		527,378.04		535,896.60	535,896.60-	8,518.56-	
				Sub Total by BU Type		527,378.04		535,896.60	535,896.60-	8,518.56-	
				Total by Grant Number		527,378.04		535,896.60	535,896.60-	8,518.56-	
	13594943	N	GS	HHSATPCONT04		541,729.15		541,714.79	541,714.79-	14.36	
				Sub Total by BU Type		541,729.15		541,714.79	541,714.79-	14.36	
				Total by Grant Number		541,729.15		541,714.79	541,714.79-	14.36	
	13594953	N	GS	HHSATPCONT05		567,016.98		566,782.98	566,782.98-	234.00	
				Sub Total by BU Type		567,016.98		566,782.98	566,782.98-	234.00	
				Total by Grant Number		567,016.98		566,782.98	566,782.98-	234.00	
	13594963	Y	GS	HHSATPCONT06		540,220.00	52,415.35	517,213.39	517,213.39-	23,006.61	
				Sub Total by BU Type		540,220.00	52,415.35	517,213.39	517,213.39-	23,006.61	
				Total by Grant Number		540,220.00	52,415.35	517,213.39	517,213.39-	23,006.61	
	13593653	Y	GS	HHSATPHOPWA05		127,116.00	1,973.79-	107,038.97	107,038.97-	20,077.03	
				Sub Total by BU Type		127,116.00	1,973.79-	107,038.97	107,038.97-	20,077.03	
				Total by Grant Number		127,116.00	1,973.79-	107,038.97	107,038.97-	20,077.03	
	13800359	N	GS	HHSCISSHSD00		23,800.00		23,800.00	23,800.00-		
				Sub Total by BU Type		23,800.00		23,800.00	23,800.00-		
				Total by Grant Number		23,800.00		23,800.00	23,800.00-		
	13992036	N	GS	HHSCISSHSD01		30,000.00		30,000.00	30,000.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13992037	N	GS	HHSCISSHSD02		90,500.00		90,500.00	90,500.00-		
				Sub Total by BU Type		90,500.00		90,500.00	90,500.00-		
				Total by Grant Number		90,500.00		90,500.00	90,500.00-		
	13800360	N	GS	HHSCISSHSD99		48,608.00		48,608.00	48,608.00-		
				Sub Total by BU Type		48,608.00		48,608.00	48,608.00-		
				Total by Grant Number		48,608.00		48,608.00	48,608.00-		
	13454042	Y	OT	HHSCONTRT04		57,000.00	2.12	8,679.28	8,679.28-	48,320.72	
	13454047	Y	OT	HHSCONTRT04			65.33	47,745.44	47,745.44-	47,745.44-	
	13454147	Y	OT	HHSCONTRT04				194.19	194.19-	194.19-	
				Sub Total by BU Type		57,000.00	67.45	56,618.91	56,618.91-	381.09	
				Total by Grant Number		57,000.00	67.45	56,618.91	56,618.91-	381.09	
	13480047	N	GS	HHSDPLAN003		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		7,500.00		7,500.00	7,500.00-		
				Total by Grant Number		7,500.00		7,500.00	7,500.00-		
	13410541	N	OT	HIGHABILTY04		2,348,664.00		2,348,664.00	2,348,664.00-		
				Sub Total by BU Type		2,348,664.00		2,348,664.00	2,348,664.00-		
				Total by Grant Number		2,348,664.00		2,348,664.00	2,348,664.00-		
	13410109	N	OT	HIGHABLT03		675,904.00		675,904.00	675,904.00-		
	13410110	N	OT	HIGHABLT03		2,188,473.00		2,188,473.00	2,188,473.00-		
				Sub Total by BU Type		2,864,377.00		2,864,377.00	2,864,377.00-		
				Total by Grant Number		2,864,377.00		2,864,377.00	2,864,377.00-		
	13415942	Y	OT	HISTORYTOY		1,786.21		1,174.41	1,174.41-	611.80	
				Sub Total by BU Type		1,786.21		1,174.41	1,174.41-	611.80	
				Total by Grant Number		1,786.21		1,174.41	1,174.41-	611.80	
	13IDEA01	2	GB	H027A0000790	34,286,654.00				34,286,654.00		
				Sub Total by BU Type	34,286,654.00				34,286,654.00		
13IDEA01	13250045	2	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	2	GX	H027A0000790				24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	2	GX	H027A0000790				133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	2	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	2	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	2	GX	H027A0000790				846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	2	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	2	GX	H027A0000790				4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	2	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	2	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	
13IDEA01	13992041	2	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	2	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	2	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	2	GX	H027A0000790				23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	2	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	2	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13IDEA01	13992086	2	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
				Sub Total by BU Type				34,286,654.00	34,286,654.00-	34,286,654.00-	
				Total by Grant Number	34,286,654.00			34,286,654.00		34,286,654.00-	
	136BADC2	2	GB	H027A0100790	99,985.04				99,985.04		
	136BAD02	2	GB	H027A0100790	1,010,623.57				1,010,623.57		
	136BDSP2	2	GB	H027A0100790	3,145,280.30				3,145,280.30		
	136BDST2	2	GB	H027A0100790	65,199.18				65,199.18		
	136BFLT2	2	GB	H027A0100790	23,763,468.77				23,763,468.77		
				Sub Total by BU Type	28,084,556.86				28,084,556.86		
	13420049	2	GX	H027A0100790		185,756.66		185,756.66	185,756.66-		
	13519334	2	GX	H027A0100790		12,467.48		12,467.48	12,467.48-		
	13992044	2	GX	H027A0100790		1,234,230.00		1,234,230.00	1,234,230.00-		
	13992078	2	GX	H027A0100790		11,502,095.00		11,502,095.00	11,502,095.00-		
	13992084	2	GX	H027A0100790		2,029,782.00		2,029,782.00	2,029,782.00-		
136BADC2	13250370	2	GX	H027A0100790				88,577.49	88,577.49-	88,577.49-	
136BADC2	13420050	2	GX	H027A0100790				11,407.55	11,407.55-	11,407.55-	
136BAD02	13ZU0012	2	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	2	GX	H027A0100790				584,741.13	584,741.13-	584,741.13-	
136BAD02	13250377	2	GX	H027A0100790				31,361.40	31,361.40-	31,361.40-	
136BAD02	13480008	2	GX	H027A0100790				370,791.58	370,791.58-	370,791.58-	
136BAD02	13480010	2	GX	H027A0100790				23,785.46	23,785.46-	23,785.46-	
136BDSP2	13992042	2	GX	H027A0100790				3,138,747.30	3,138,747.30-	3,138,747.30-	
136BDSP2	13992077	2	GX	H027A0100790				6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	2	GX	H027A0100790				41,755.19	41,755.19-	41,755.19-	
136BDST2	13480037	2	GX	H027A0100790				23,443.99	23,443.99-	23,443.99-	
136BFLT2	13992076	2	GX	H027A0100790				12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	2	GX	H027A0100790				11,256,686.98	11,256,686.98-	11,256,686.98-	
				Sub Total by BU Type		14,964,331.14		43,048,888.00	43,048,888.00-	28,084,556.86-	
				Total by Grant Number	28,084,556.86	14,964,331.14		43,048,888.00	14,964,331.14-	28,084,556.86-	
	13BADM03	2	GB	H027A0200790	1,066,633.01				1,066,633.01		
	13481330	2	GB	H027A0200790	112,701.06				112,701.06		
	13483730	2	GB	H027A0200790	71,941.46				71,941.46		
				Sub Total by BU Type	1,251,275.53				1,251,275.53		
	13483534	2	GX	H027A0200790		211,262.21		211,262.21	211,262.21-		
	13483634	2	GX	H027A0200790		22,769.71		22,769.71	22,769.71-		
	13992102	2	GX	H027A0200790		3,878,578.60		3,878,578.60	3,878,578.60-		
	13992103	2	GX	H027A0200790		873,583.00		873,583.00	873,583.00-		
	13992104	2	GX	H027A0200790		23,041,703.95		23,041,703.95	23,041,703.95-		
	13992105	2	GX	H027A0200790		3,179,507.00		3,179,507.00	3,179,507.00-		
	13992106	2	GX	H027A0200790		18,017,208.00		18,017,208.00	18,017,208.00-		
13BADM03	13250379	2	GX	H027A0200790				552,076.91	552,076.91-	552,076.91-	
13BADM03	13480043	2	GX	H027A0200790				408,137.24	408,137.24-	408,137.24-	
13BADM03	13480434	2	GX	H027A0200790				13,022.03	13,022.03-	13,022.03-	
13BADM03	13482336	2	GX	H027A0200790				16,288.09	16,288.09-	16,288.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13BADM03	13484336	2	GX	H027A0200790				77,108.74	77,108.74-	77,108.74-	
13481330	13481334	2	GX	H027A0200790				22,245.69	22,245.69-	22,245.69-	
13481330	13481336	2	GX	H027A0200790				90,455.37	90,455.37-	90,455.37-	
13483730	13483734	2	GX	H027A0200790				16,913.57	16,913.57-	16,913.57-	
13483730	13483736	2	GX	H027A0200790				55,027.89	55,027.89-	55,027.89-	
Sub Total by BU Type						49,224,612.47		50,475,888.00	50,475,888.00-	1,251,275.53-	
Total by Grant Number					1,251,275.53	49,224,612.47		50,475,888.00	49,224,612.47-	1,251,275.53-	
13480340	13483244	2	GB	H027A0300790	1,091,548.53				1,091,548.53		
13481340	13481340	2	GB	H027A0300790	111,982.47				111,982.47		
Sub Total by BU Type					1,203,531.00				1,203,531.00		
13483144	13483144	2	GX	H027A0300790		23,386,508.00		23,386,508.00	23,386,508.00-		
13483244	13483244	2	GX	H027A0300790		24,965,115.00		24,965,115.00	24,965,115.00-		
13483344	13483344	2	GX	H027A0300790		4,405,609.00		4,405,609.00	4,405,609.00-		
13483444	13483444	2	GX	H027A0300790		846,444.00		846,444.00	846,444.00-		
13483544	13483544	2	GX	H027A0300790		199,320.65		199,320.65	199,320.65-		
13480340	13480344	2	GX	H027A0300790				383,483.67	383,483.67-	383,483.67-	
13480340	13480346	2	GX	H027A0300790				605,657.98	605,657.98-	605,657.98-	
13480340	13480444	2	GX	H027A0300790				14,021.52	14,021.52-	14,021.52-	
13480340	13482346	2	GX	H027A0300790				15,069.86	15,069.86-	15,069.86-	
13480340	13484346	2	GX	H027A0300790				73,315.50	73,315.50-	73,315.50-	
13481340	13481344	2	GX	H027A0300790				13,627.65	13,627.65-	13,627.65-	
13481340	13481346	2	GX	H027A0300790				98,354.82	98,354.82-	98,354.82-	
Sub Total by BU Type						53,802,996.65		55,006,527.65	55,006,527.65-	1,203,531.00-	
Total by Grant Number					1,203,531.00	53,802,996.65		55,006,527.65	53,802,996.65-	1,203,531.00-	
13483644	13483644	2	GX	H027A0300791		23,692.85		23,692.85	23,692.85-		
Sub Total by BU Type						23,692.85		23,692.85	23,692.85-		
Total by Grant Number						23,692.85		23,692.85	23,692.85-		
13483740	13483740	2	GB	H027A0300792	83,259.86				83,259.86		
Sub Total by BU Type					83,259.86				83,259.86		
13483740	13483744	2	GX	H027A0300792				26,623.22	26,623.22-	26,623.22-	
13483740	13483746	2	GX	H027A0300792				56,636.64	56,636.64-	56,636.64-	
Sub Total by BU Type								83,259.86	83,259.86-	83,259.86-	
Total by Grant Number					83,259.86			83,259.86	83,259.86-	83,259.86-	
13483040	13483040	2	GB	H027A0300793	3,603,607.86				3,603,607.86		
Sub Total by BU Type					3,603,607.86				3,603,607.86		
13483040	13483044	2	GX	H027A0300793				3,603,607.86	3,603,607.86-	3,603,607.86-	
Sub Total by BU Type								3,603,607.86	3,603,607.86-	3,603,607.86-	
Total by Grant Number					3,603,607.86			3,603,607.86	3,603,607.86-	3,603,607.86-	
13483944	13483944	2	GX	H027A0300794		25,159.78		25,159.78	25,159.78-		
Sub Total by BU Type						25,159.78		25,159.78	25,159.78-		
Total by Grant Number						25,159.78		25,159.78	25,159.78-		
13480350	13480350	1	GB	H027A0400790	1,102,735.56				1,102,735.56		
13481350	13481350	1	GB	H027A0400790	125,357.44				125,357.44		
Sub Total by BU Type					1,228,093.00				1,228,093.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483154	1	GX	H027A0400790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483254	1	GX	H027A0400790		32,130,849.04	1,020,826.04	32,130,849.04	32,130,849.04-		
	13483354	1	GX	H027A0400790		5,670,149.77	180,145.77	5,670,149.77	5,670,149.77-		
	13483454	1	GX	H027A0400790		605,691.00	18,349.79	605,691.00	605,691.00-		
	13483554	1	GX	H027A0400790		83,141.17	12,957.06	83,141.17	83,141.17-		
13480350	13480354	1	GX	H027A0400790				328,765.89	328,765.89-	328,765.89-	
13480350	13480356	1	GX	H027A0400790				678,412.54	678,412.54-	678,412.54-	
13480350	13480454	1	GX	H027A0400790				12,751.38	12,751.38-	12,751.38-	
13480350	13482356	1	GX	H027A0400790				18,699.05	18,699.05-	18,699.05-	
13480350	13484356	1	GX	H027A0400790				64,106.70	64,106.70-	64,106.70-	
13481350	13481354	1	GX	H027A0400790				15,953.69	15,953.69-	15,953.69-	
13481350	13481356	1	GX	H027A0400790				109,403.75	109,403.75-	109,403.75-	
				Sub Total by BU Type		60,997,253.98	1,232,278.66	62,225,346.98	62,225,346.98-	1,228,093.00-	
				Total by Grant Number	1,228,093.00	60,997,253.98	1,232,278.66	62,225,346.98	60,997,253.98-	1,228,093.00-	
	13483654	1	GX	H027A0400791		29,766.52	75.77	29,766.52	29,766.52-		
				Sub Total by BU Type		29,766.52	75.77	29,766.52	29,766.52-		
				Total by Grant Number		29,766.52	75.77	29,766.52	29,766.52-		
	13483750	1	GB	H027A0400792	12,602.71				12,602.71		
				Sub Total by BU Type	12,602.71				12,602.71		
13483750	13483754	1	GX	H027A0400792			153.29-	5,156.26	5,156.26-	5,156.26-	
13483750	13483756	1	GX	H027A0400792			633.75-	7,446.45	7,446.45-	7,446.45-	
				Sub Total by BU Type			787.04-	12,602.71	12,602.71-	12,602.71-	
				Total by Grant Number	12,602.71		787.04-	12,602.71	12,602.71-	12,602.71-	
	13483050	1	GB	H027A0400793	3,523,003.76				3,523,003.76		
				Sub Total by BU Type	3,523,003.76				3,523,003.76		
13483050	13483054	1	GX	H027A0400793			1,066,577.67	3,523,003.76	3,523,003.76-	3,523,003.76-	
				Sub Total by BU Type			1,066,577.67	3,523,003.76	3,523,003.76-	3,523,003.76-	
				Total by Grant Number	3,523,003.76		1,066,577.67	3,523,003.76	3,523,003.76-	3,523,003.76-	
	13483954	1	GX	H027A0400794		62,887.03		62,887.03	62,887.03-		
				Sub Total by BU Type		62,887.03		62,887.03	62,887.03-		
				Total by Grant Number		62,887.03		62,887.03	62,887.03-		
	13480360	K	GB	H027A0500790	1,267,259.00				1,267,259.00		
				Sub Total by BU Type	1,267,259.00				1,267,259.00		
	13483164	K	GX	H027A0500790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483264	K	GX	H027A0500790		33,104,511.00	1,020,826.04-	27,245,806.97	27,245,806.97-	5,858,704.03	
	13483364	K	GX	H027A0500790		5,841,973.00	180,145.77-	5,266,044.31	5,266,044.31-	575,928.69	
13480360	13480364	K	GX	H027A0500790			19,473.16	258,232.22	258,232.22-	258,232.22-	45,296.76
13480360	13480366	K	GX	H027A0500790			73,522.34	472,822.77	472,822.77-	472,822.77-	
13480360	13480464	K	GX	H027A0500790			496.05	7,066.44	7,066.44-	7,066.44-	
13480360	13482366	K	GX	H027A0500790			2,960.91	12,111.63	12,111.63-	12,111.63-	
13480360	13482464	K	GX	H027A0500790			197.60	2,080.78	2,080.78-	2,080.78-	
13480360	13482466	K	GX	H027A0500790			2,860.63	13,216.20	13,216.20-	13,216.20-	
13480360	13484366	K	GX	H027A0500790			6,947.55	47,050.49	47,050.49-	47,050.49-	
				Sub Total by BU Type		61,453,907.00	1,094,513.57-	55,831,854.81	55,831,854.81-	5,622,052.19	45,296.76

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>1,267,259.00</u>	<u>61,453,907.00</u>	<u>1,094,513.57</u>	<u>55,831,854.81</u>	<u>54,564,595.81</u>	<u>5,622,052.19</u>	<u>45,296.76</u>
	13483664	K	GX	H027A0500791		33,793.00	2,217.27	7,123.51	7,123.51	26,669.49	
				Sub Total by BU Type		33,793.00	2,217.27	7,123.51	7,123.51	26,669.49	
				Total by Grant Number		<u>33,793.00</u>	<u>2,217.27</u>	<u>7,123.51</u>	<u>7,123.51</u>	<u>26,669.49</u>	
	13483760	K	GB	H027A0500792	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
13483760	13483764	K	GX	H027A0500792			203.76	2,072.12	2,072.12	2,072.12	
13483760	13483766	K	GX	H027A0500792			1,271.79	1,910.08	1,910.08	1,910.08	
				Sub Total by BU Type			1,475.55	3,982.20	3,982.20	3,982.20	
				Total by Grant Number	<u>15,000.00</u>		<u>1,475.55</u>	<u>3,982.20</u>	<u>11,017.80</u>	<u>3,982.20</u>	
	13483060	K	GB	H027A0500793	5,814,399.00				5,814,399.00		
				Sub Total by BU Type	5,814,399.00				5,814,399.00		
13483060	13483064	K	GX	H027A0500793			40,868.16	58,114.09	58,114.09	58,114.09	
13483060	13483864	K	GX	H027A0500793			9,190.61	10,574.61	10,574.61	10,574.61	80,414.70
				Sub Total by BU Type			50,058.77	68,688.70	68,688.70	68,688.70	80,414.70
				Total by Grant Number	<u>5,814,399.00</u>		<u>50,058.77</u>	<u>68,688.70</u>	<u>5,745,710.30</u>	<u>68,688.70</u>	<u>80,414.70</u>
	13483560	K	GB	H027A0500794	340,000.00				340,000.00		
				Sub Total by BU Type	340,000.00				340,000.00		
13483560	13481364	K	GX	H027A0500794			1,525.93	16,707.38	16,707.38	16,707.38	4,095.45
13483560	13481366	K	GX	H027A0500794			9,313.13	55,311.40	55,311.40	55,311.40	
13483560	13483964	K	GX	H027A0500794			5,564.43	9,705.17	9,705.17	9,705.17	5,640.80
				Sub Total by BU Type			16,403.49	81,723.95	81,723.95	81,723.95	9,736.25
				Total by Grant Number	<u>340,000.00</u>		<u>16,403.49</u>	<u>81,723.95</u>	<u>258,276.05</u>	<u>81,723.95</u>	<u>9,736.25</u>
	13480370	K	GB	H027A0600790	1,322,357.00				1,322,357.00		
				Sub Total by BU Type	1,322,357.00				1,322,357.00		
	13483174	K	GX	H027A0600790		22,507,423.00	3,215,344.00	3,215,344.00	3,215,344.00	19,292,079.00	
	13483274	K	GX	H027A0600790		32,987,617.00				32,987,617.00	
	13483374	K	GX	H027A0600790		5,821,344.00				5,821,344.00	
13480370	13480374	K	GX	H027A0600790			1.69	38.42	38.42	38.42	
				Sub Total by BU Type		61,316,384.00	3,215,345.69	3,215,382.42	3,215,382.42	58,101,001.58	
				Total by Grant Number	<u>1,322,357.00</u>	<u>61,316,384.00</u>	<u>3,215,345.69</u>	<u>3,215,382.42</u>	<u>1,893,025.42</u>	<u>58,101,001.58</u>	
	13483770	K	GB	H027A0600792	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
13483770	13483774	K	GX	H027A0600792			1.51				
				Sub Total by BU Type			1.51				
				Total by Grant Number	<u>15,000.00</u>		<u>1.51</u>		<u>15,000.00</u>		
	13483070	K	GB	H027A0600793	5,840,040.00				5,840,040.00		
				Sub Total by BU Type	5,840,040.00				5,840,040.00		
				Total by Grant Number	<u>5,840,040.00</u>				<u>5,840,040.00</u>		
	13483570	K	GB	H027A0600794	340,000.00				340,000.00		
				Sub Total by BU Type	340,000.00				340,000.00		
				Total by Grant Number	<u>340,000.00</u>				<u>340,000.00</u>		
	13800182	2	GX	H027A9900790		30,009,897.00		30,009,897.00	30,009,897.00	30,009,897.00	
				Sub Total by BU Type		30,009,897.00		30,009,897.00	30,009,897.00	30,009,897.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						30,009,897.00		30,009,897.00	30,009,897.00-		
	13CV0025	2	GX	H029H9400430		757,210.38		757,210.38	757,210.38-		
Sub Total by BU Type						757,210.38		757,210.38	757,210.38-		
Total by Grant Number						757,210.38		757,210.38	757,210.38-		
	13VRSC00	2	GB	H126A0000390	12,689,083.00				12,689,083.00		
Sub Total by BU Type					12,689,083.00				12,689,083.00		
13VRSC00	13CV0044	2	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	2	GX	H126A0000390				8,430,954.76	8,430,954.76-	8,430,954.76-	
13VRSC00	13511006	2	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	2	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	2	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
Sub Total by BU Type								12,688,917.04	12,688,917.04-	12,688,917.04-	
	13511001	N	MT	H126A0000390				2,666,245.67	2,666,245.67-	2,666,245.67-	
	13511004	N	MT	H126A0000390				52,130.92	52,130.92-	52,130.92-	
Sub Total by BU Type								2,718,376.59	2,718,376.59-	2,718,376.59-	
Total by Grant Number					12,689,083.00			15,407,293.63	2,718,210.63-	15,407,293.63-	
	13VRSC01	2	GB	H126A0100390	11,692,188.00				11,692,188.00		
Sub Total by BU Type					11,692,188.00				11,692,188.00		
13VRSC01	13CV0003	2	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	2	GX	H126A0100390				7,695,442.11	7,695,442.11-	7,695,442.11-	
13VRSC01	13511106	2	GX	H126A0100390				1,421,276.04	1,421,276.04-	1,421,276.04-	
13VRSC01	13511107	2	GX	H126A0100390				934,820.47	934,820.47-	934,820.47-	
13VRSC01	13511108	2	GX	H126A0100390				74,163.32	74,163.32-	74,163.32-	
13VRSC01	13519105	2	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
13VRSC01	13800238	2	GX	H126A0100390		24,604.92				24,604.92-	
Sub Total by BU Type						24,604.92		11,692,188.00	11,692,188.00-	11,667,583.08-	
	13511101	N	MT	H126A0100390				3,014,606.60	3,014,606.60-	3,014,606.60-	
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
Sub Total by BU Type								3,029,293.05	3,029,293.05-	3,029,293.05-	
Total by Grant Number					11,692,188.00	24,604.92		14,721,481.05	3,029,293.05-	14,696,876.13-	
	13VRSC02	2	GB	H126A0200390	13,545,566.00				13,545,566.00		
Sub Total by BU Type					13,545,566.00				13,545,566.00		
13VRSC02	13ZU0005	2	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	2	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	2	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	2	GX	H126A0200390				10,168,838.47	10,168,838.47-	10,168,838.47-	
13VRSC02	13511206	2	GX	H126A0200390				1,250,592.92	1,250,592.92-	1,250,592.92-	
13VRSC02	13511207	2	GX	H126A0200390				1,932,376.00	1,932,376.00-	1,932,376.00-	
13VRSC02	13511208	2	GX	H126A0200390				16,230.12	16,230.12-	16,230.12-	
13VRSC02	13518013	2	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	2	GX	H126A0200390				161,254.34	161,254.34-	161,254.34-	
13VRSC02	13519237	2	GX	H126A0200390				13,012.55	13,012.55-	13,012.55-	
Sub Total by BU Type								13,545,566.00	13,545,566.00-	13,545,566.00-	
	13511201	N	MT	H126A0200390				565,139.65	565,139.65-	565,139.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13511202	N	MT	H126A0200390				2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511203	N	MT	H126A0200390				58,276.61-	58,276.61	58,276.61	
	13511204	N	MT	H126A0200390				639.00	639.00-	639.00-	
	13518204	N	MT	H126A0200390				43,528.00-	43,528.00	43,528.00	
	13519201	N	MT	H126A0200390				4,045.23	4,045.23-	4,045.23-	
	Sub Total by BU Type							3,407,630.61	3,407,630.61-	3,407,630.61-	
	Total by Grant Number							16,953,196.61	3,407,630.61-	16,953,196.61-	
	13VRSC03	2	GB	H126A0300390	13,645,186.00				13,645,186.00		
	Sub Total by BU Type								13,645,186.00		
13VRSC03	13511305	2	GX	H126A0300390				10,404,565.16	10,404,565.16-	10,404,565.16-	
13VRSC03	13511306	2	GX	H126A0300390				102,956.39	102,956.39-	102,956.39-	
13VRSC03	13512234	2	GX	H126A0300390				2,943,290.25	2,943,290.25-	2,943,290.25-	
13VRSC03	13512334	2	GX	H126A0300390				133,436.08	133,436.08-	133,436.08-	
13VRSC03	13518305	2	GX	H126A0300390				60,938.12	60,938.12-	60,938.12-	
	Sub Total by BU Type							13,645,186.00	13,645,186.00-	13,645,186.00-	
	13511301	N	MT	H126A0300390				2,648,038.43	2,648,038.43-	2,648,038.43-	
	13511302	N	MT	H126A0300390				247,737.93	247,737.93-	247,737.93-	
	13519301	N	MT	H126A0300390				9,325.59-	9,325.59	9,325.59	
	13519305	N	MT	H126A0300390				144,700.75	144,700.75-	144,700.75-	
	Sub Total by BU Type							3,031,151.52	3,031,151.52-	3,031,151.52-	
	Total by Grant Number							16,676,337.52	3,031,151.52-	16,676,337.52-	
	13512040	2	GB	H126A0400390	13,952,091.00				13,952,091.00		
	Sub Total by BU Type								13,952,091.00		
13512040	13512044	2	GX	H126A0400390				9,554,150.34	9,554,150.34-	9,554,150.34-	
13512040	13512144	2	GX	H126A0400390				368,839.22	368,839.22-	368,839.22-	
13512040	13512244	2	GX	H126A0400390				3,694,884.18	3,694,884.18-	3,694,884.18-	
13512040	13512344	2	GX	H126A0400390				111,592.84	111,592.84-	111,592.84-	
13512040	13582044	2	GX	H126A0400390				152,429.37	152,429.37-	152,429.37-	
13512040	13582244	2	GX	H126A0400390				70,195.05	70,195.05-	70,195.05-	
	Sub Total by BU Type							13,952,091.00	13,952,091.00-	13,952,091.00-	
	13511401	N	MT	H126A0400390				39,109.03	39,109.03-	39,109.03-	
	13512041	N	MT	H126A0400390				3,419,048.03	3,419,048.03-	3,419,048.03-	
	13512141	N	MT	H126A0400390				86,313.10	86,313.10-	86,313.10-	
	13582041	N	MT	H126A0400390				19,557.49	19,557.49-	19,557.49-	
	Sub Total by BU Type							3,564,027.65	3,564,027.65-	3,564,027.65-	
	Total by Grant Number							17,516,118.65	3,564,027.65-	17,516,118.65-	
	13512050	K	GB	H126A0500390	13,943,911.00				13,943,911.00		
	Sub Total by BU Type								13,943,911.00		
13512050	13512054	K	GX	H126A0500390			2,871.10	9,987,758.71	9,987,758.71-	9,987,758.71-	3,578.00
13512050	13512154	K	GX	H126A0500390				148,304.85	148,304.85-	148,304.85-	
13512050	13512254	K	GX	H126A0500390				3,439,966.40	3,439,966.40-	3,439,966.40-	1,935.00
13512050	13512354	K	GX	H126A0500390				79,702.59	79,702.59-	79,702.59-	
13512050	13582054	K	GX	H126A0500390				164,200.30	164,200.30-	164,200.30-	
13512050	13582254	K	GX	H126A0500390				58,905.35	58,905.35-	58,905.35-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			2,871.10	13,878,838.20	13,878,838.20-	13,878,838.20-	5,513.00
	13512051	Y	MT	H126A0500390				3,599,870.87	3,599,870.87-	3,599,870.87-	498.00
	13512151	Y	MT	H126A0500390				57,034.86	57,034.86-	57,034.86-	
				Sub Total by BU Type				3,656,905.73	3,656,905.73-	3,656,905.73-	498.00
				Total by Grant Number	13,943,911.00		2,871.10	17,535,743.93	3,591,832.93-	17,535,743.93-	6,011.00
	13512060	K	GB	H126A0600390	14,459,977.00				14,459,977.00		
				Sub Total by BU Type	14,459,977.00				14,459,977.00		
13512060	13512064	K	GX	H126A0600390			128,961.07	10,694,702.62	10,694,702.62-	10,694,702.62-	28,209.50
13512060	13512164	K	GX	H126A0600390			8.81-	179,372.42	179,372.42-	179,372.42-	
13512060	13512264	K	GX	H126A0600390			1,006,246.75	3,098,413.67	3,098,413.67-	3,098,413.67-	134,739.33
13512060	13512364	K	GX	H126A0600390			18,393.73	50,444.57	50,444.57-	50,444.57-	
13512060	13582064	K	GX	H126A0600390				191,018.58	191,018.58-	191,018.58-	
13512060	13582264	K	GX	H126A0600390			25,469.53	70,787.41	70,787.41-	70,787.41-	
				Sub Total by BU Type			1,179,062.27	14,284,739.27	14,284,739.27-	14,284,739.27-	162,948.83
	13512061	Y	MT	H126A0600390				3,433,400.97	3,433,400.97-	3,433,400.97-	
	13512062	Y	MT	H126A0600390				203,583.00	203,583.00-	203,583.00-	
	13512161	Y	MT	H126A0600390				18,327.18	18,327.18-	18,327.18-	
				Sub Total by BU Type				3,655,311.15	3,655,311.15-	3,655,311.15-	
				Total by Grant Number	14,459,977.00		1,179,062.27	17,940,050.42	3,480,073.42-	17,940,050.42-	162,948.83
	13512070	K	GB	H126A0700390	1,972,427.00				1,972,427.00		
				Sub Total by BU Type	1,972,427.00				1,972,427.00		
13512070	13512074	K	GX	H126A0700390			4,771.66	5,501.99	5,501.99-	5,501.99-	
				Sub Total by BU Type			4,771.66	5,501.99	5,501.99-	5,501.99-	
	13512071	Y	MT	H126A0700390			565,819.78	833,451.42	833,451.42-	833,451.42-	
				Sub Total by BU Type			565,819.78	833,451.42	833,451.42-	833,451.42-	
				Total by Grant Number	1,972,427.00		570,591.44	838,953.41	1,133,473.59-	838,953.41-	
	13CV0026	2	GX	H126A9800390		12,247,159.00		12,247,159.00	12,247,159.00-		
				Sub Total by BU Type		12,247,159.00		12,247,159.00	12,247,159.00-		
				Total by Grant Number		12,247,159.00		12,247,159.00	12,247,159.00-		
	13518006	2	GX	H126A9900390		12,497,644.00		12,497,644.00	12,497,644.00-		
				Sub Total by BU Type		12,497,644.00		12,497,644.00	12,497,644.00-		
	13518003	N	MT	H126A9900390				169,149.98-	169,149.98	169,149.98	
				Sub Total by BU Type				169,149.98-	169,149.98	169,149.98	
				Total by Grant Number		12,497,644.00		12,328,494.02	12,328,494.02-	169,149.98	
	13518005	2	GX	H161A0000280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13511109	2	GX	H161A0100280		118,241.00		118,241.00	118,241.00-		
				Sub Total by BU Type		118,241.00		118,241.00	118,241.00-		
				Total by Grant Number		118,241.00		118,241.00	118,241.00-		
	13511209	2	GX	H161A0200280		120,724.00		120,724.00	120,724.00-		
				Sub Total by BU Type		120,724.00		120,724.00	120,724.00-		
				Total by Grant Number		120,724.00		120,724.00	120,724.00-		
	13510830	2	GB	H161A0300280	122,459.00				122,459.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	122,459.00				122,459.00		
13510830	13510934	2	GX	H161A0300280				28,352.93	28,352.93-	28,352.93-	
13510830	13511309	2	GX	H161A0300280				94,106.07	94,106.07-	94,106.07-	
				Sub Total by BU Type				122,459.00	122,459.00-	122,459.00-	
				Total by Grant Number	122,459.00			122,459.00		122,459.00-	
	13510840	2	GB	H161A0400280	121,736.00				121,736.00		
				Sub Total by BU Type	121,736.00				121,736.00		
13510840	13510844	2	GX	H161A0400280				93,740.04	93,740.04-	93,740.04-	
13510840	13510944	2	GX	H161A0400280				27,995.96	27,995.96-	27,995.96-	
				Sub Total by BU Type				121,736.00	121,736.00-	121,736.00-	
				Total by Grant Number	121,736.00			121,736.00		121,736.00-	
	13510850	2	GB	H161A0500280	120,762.00				120,762.00		
				Sub Total by BU Type	120,762.00				120,762.00		
13510850	13510854	2	GX	H161A0500280				96,310.61	96,310.61-	96,310.61-	
13510850	13510954	2	GX	H161A0500280				24,451.39	24,451.39-	24,451.39-	
				Sub Total by BU Type				120,762.00	120,762.00-	120,762.00-	
				Total by Grant Number	120,762.00			120,762.00		120,762.00-	
	13510860	K	GB	H161A0600280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510860	13510864	K	GX	H161A0600280			4,124.37-	106,650.95	106,650.95-	106,650.95-	
13510860	13510964	K	GX	H161A0600280			11.87-	8,564.22	8,564.22-	8,564.22-	
				Sub Total by BU Type			4,136.24-	115,215.17	115,215.17-	115,215.17-	
				Total by Grant Number	119,554.00		4,136.24-	115,215.17	4,338.83	115,215.17-	
	13510870	K	GB	H161A0700280	22,595.00				22,595.00		
				Sub Total by BU Type	22,595.00				22,595.00		
13510870	13510874	K	GX	H161A0700280			10,797.99	22,017.11	22,017.11-	22,017.11-	
				Sub Total by BU Type			10,797.99	22,017.11	22,017.11-	22,017.11-	
				Total by Grant Number	22,595.00		10,797.99	22,017.11	577.89	22,017.11-	
	13CV0027	2	GX	H161A9900280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13CV0034	2	GX	H169A0000400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13CV0004	2	GX	H169A0100400		23,225.00		23,225.00	23,225.00-		
	13519143	2	GX	H169A0100400		241,026.93		241,026.93	241,026.93-		
				Sub Total by BU Type		264,251.93		264,251.93	264,251.93-		
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
				Sub Total by BU Type				5,563.08	5,563.08-	5,563.08-	
				Total by Grant Number		264,251.93		269,815.01	269,815.01-	5,563.08-	
	13518243	2	GX	H169A0200400		264,847.00		264,847.00	264,847.00-		
				Sub Total by BU Type		264,847.00		264,847.00	264,847.00-		
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		264,847.00		294,274.44	294,274.44-	29,427.44-	
	13518343	2	GX	H169A0300400		262,387.00		262,387.00	262,387.00-		
				Sub Total by BU Type		262,387.00		262,387.00	262,387.00-		
	13518341	N	MT	H169A0300400		29,154.11		29,154.11	29,154.11-		
				Sub Total by BU Type		29,154.11		29,154.11	29,154.11-		
				Total by Grant Number		291,541.11		291,541.11	291,541.11-		
	13512840	2	GB	H169A0400400	260,838.00				260,838.00		
				Sub Total by BU Type	260,838.00				260,838.00		
13512840	13582844	2	GX	H169A0400400				260,838.00	260,838.00-	260,838.00-	
				Sub Total by BU Type				260,838.00	260,838.00-	260,838.00-	
	13512841	N	MT	H169A0400400				28,982.00	28,982.00-	28,982.00-	
				Sub Total by BU Type				28,982.00	28,982.00-	28,982.00-	
				Total by Grant Number	260,838.00			289,820.00	28,982.00-	289,820.00-	
	13512850	2	GB	H169A0500400	270,263.00				270,263.00		
				Sub Total by BU Type	270,263.00				270,263.00		
13512850	13512854	2	GX	H169A0500400				21,109.25	21,109.25-	21,109.25-	
13512850	13582854	2	GX	H169A0500400				249,153.75	249,153.75-	249,153.75-	
				Sub Total by BU Type				270,263.00	270,263.00-	270,263.00-	
	13512851	N	MT	H169A0500400				63,375.00	63,375.00-	63,375.00-	
	13582851	N	MT	H169A0500400				78,875.00	78,875.00-	78,875.00-	
				Sub Total by BU Type				142,250.00	142,250.00-	142,250.00-	
				Total by Grant Number	270,263.00			412,513.00	142,250.00-	412,513.00-	
	13512860	K	GB	H169A0600400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512860	13512864	K	GX	H169A0600400			30.63	1,371.73	1,371.73-	1,371.73-	
13512860	13582864	K	GX	H169A0600400			8.77-	266,189.27	266,189.27-	266,189.27-	
				Sub Total by BU Type			21.86	267,561.00	267,561.00-	267,561.00-	
	13512861	Y	MT	H169A0600400				83,267.06	83,267.06-	83,267.06-	
	13582861	Y	MT	H169A0600400			1,228.03	38,896.84	38,896.84-	38,896.84-	
	13582862	Y	MT	H169A0600400				17,518.89	17,518.89-	17,518.89-	
				Sub Total by BU Type			1,228.03	139,682.79	139,682.79-	139,682.79-	
				Total by Grant Number	267,561.00		1,249.89	407,243.79	139,682.79-	407,243.79-	
	13512870	K	GB	H169A0700400	35,184.00				35,184.00		
				Sub Total by BU Type	35,184.00				35,184.00		
13512870	13582874	K	GX	H169A0700400			34,088.50	34,088.50	34,088.50-	34,088.50-	
				Sub Total by BU Type			34,088.50	34,088.50	34,088.50-	34,088.50-	
	13512871	Y	MT	H169A0700400			21,125.00	42,250.00	42,250.00-	42,250.00-	
	13582871	Y	MT	H169A0700400			4,376.42	45,330.95	45,330.95-	45,330.95-	
				Sub Total by BU Type			25,501.42	87,580.95	87,580.95-	87,580.95-	
				Total by Grant Number	35,184.00		59,589.92	121,669.45	86,485.45-	121,669.45-	
	13518007	2	GX	H169A9900400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13PRES01	2	GB	H173A0000770	2,306,907.00				2,306,907.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					2,306,907.00				2,306,907.00		
13PRES01	13250088	2	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	2	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	
13PRES01	13250172	2	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-	
13PRES01	13480011	2	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-	
13PRES01	13480012	2	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-	
13PRES01	13480013	2	GX	H173A0000770				21.79-	21.79	21.79	
13PRES01	13800358	2	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-	
13PRES01	13992045	2	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-	
13PRES01	13992047	2	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-	
13PRES01	13992070	2	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-	
13PRES01	13992071	2	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-	
13PRES01	13992074	2	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-	
Sub Total by BU Type								2,306,906.94	2,306,906.94-	2,306,906.94-	
Total by Grant Number					2,306,907.00			2,306,906.94	.06	2,306,906.94-	
	13PRAD02	2	GB	H173A0100770	81,391.37				81,391.37		
	13PRDS02	2	GB	H173A0100770	195,532.20				195,532.20		
	13PREC02	2	GB	H173A0100770	30,613.83				30,613.83		
Sub Total by BU Type					307,537.40				307,537.40		
	13992040	2	GX	H173A0100770		253,319.80		253,319.80	253,319.80-		
	13992079	2	GX	H173A0100770		1,607,857.80		1,607,857.80	1,607,857.80-		
	13992080	2	GX	H173A0100770		117,463.00		117,463.00	117,463.00-		
	13992081	2	GX	H173A0100770		20,729.00		20,729.00	20,729.00-		
13PRAD02	13250173	2	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-	
13PRAD02	13480014	2	GX	H173A0100770				46,540.52	46,540.52-	46,540.52-	
13PRDS02	13992046	2	GX	H173A0100770				180,532.20	180,532.20-	180,532.20-	
13PRDS02	13992048	2	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-	
13PREC02	13250302	2	GX	H173A0100770				27,984.37	27,984.37-	27,984.37-	
13PREC02	13480036	2	GX	H173A0100770				2,629.46	2,629.46-	2,629.46-	
Sub Total by BU Type						1,999,369.60		2,306,907.00	2,306,907.00-	307,537.40-	
Total by Grant Number					307,537.40	1,999,369.60		2,306,907.00	1,999,369.60-	307,537.40-	
	13PSADM3	2	GB	H173A0200770	73,374.76				73,374.76		
	13441530	2	GB	H173A0200770	38,838.24				38,838.24		
Sub Total by BU Type					112,213.00				112,213.00		
	13992107	2	GX	H173A0200770		448,852.00		448,852.00	448,852.00-		
	13992108	2	GX	H173A0200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13992109	2	GX	H173A0200770		20,729.00		20,729.00	20,729.00-		
	13992110	2	GX	H173A0200770		117,463.00		117,463.00	117,463.00-		
13PSADM3	13250380	2	GX	H173A0200770				49,212.77	49,212.77-	49,212.77-	
13PSADM3	13480044	2	GX	H173A0200770				24,161.99	24,161.99-	24,161.99-	
13441530	13441534	2	GX	H173A0200770				4,750.21	4,750.21-	4,750.21-	
13441530	13441536	2	GX	H173A0200770				34,088.03	34,088.03-	34,088.03-	
Sub Total by BU Type						2,194,694.00		2,306,907.00	2,306,907.00-	112,213.00-	
Total by Grant Number					112,213.00	2,194,694.00		2,306,907.00	2,194,694.00-	112,213.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480540	2	GB	H173A0300770	72,420.18				72,420.18		
	13481540	2	GB	H173A0300770	39,792.82				39,792.82		
	Sub Total by BU Type				112,213.00				112,213.00		
	13485144	2	GX	H173A0300770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485244	2	GX	H173A0300770		105,709.00		105,709.00	105,709.00-		
	13485344	2	GX	H173A0300770		18,654.00		18,654.00	18,654.00-		
13480540	13480544	2	GX	H173A0300770				25,095.15	25,095.15-	25,095.15-	
13480540	13480546	2	GX	H173A0300770				46,115.88	46,115.88-	46,115.88-	
13480540	13484546	2	GX	H173A0300770				1,209.15	1,209.15-	1,209.15-	
13481540	13481544	2	GX	H173A0300770				2,015.81	2,015.81-	2,015.81-	
13481540	13481546	2	GX	H173A0300770				37,777.01	37,777.01-	37,777.01-	
	Sub Total by BU Type					1,732,013.00		1,844,226.00	1,844,226.00-	112,213.00-	
	Total by Grant Number				112,213.00	1,732,013.00		1,844,226.00	1,732,013.00-	112,213.00-	
	13485044	2	GX	H173A0300771		448,852.00		448,852.00	448,852.00-		
	Sub Total by BU Type					448,852.00		448,852.00	448,852.00-		
	Total by Grant Number					448,852.00		448,852.00	448,852.00-		
	13480550	1	GB	H173A0400770	98,274.51				98,274.51		
	13481550	1	GB	H173A0400770	13,999.49				13,999.49		
	Sub Total by BU Type				112,274.00				112,274.00		
	13485154	1	GX	H173A0400770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485254	1	GX	H173A0400770		106,508.00		106,508.00	106,508.00-		
	13485354	1	GX	H173A0400770		18,796.00		18,796.00	18,796.00-		
13480550	13480554	1	GX	H173A0400770				34,273.14	34,273.14-	34,273.14-	
13480550	13480556	1	GX	H173A0400770				62,354.79	62,354.79-	62,354.79-	
13480550	13484556	1	GX	H173A0400770				1,646.58	1,646.58-	1,646.58-	
13481550	13481554	1	GX	H173A0400770				1,556.55	1,556.55-	1,556.55-	
13481550	13481556	1	GX	H173A0400770				12,442.94	12,442.94-	12,442.94-	
	Sub Total by BU Type					1,732,954.00		1,845,228.00	1,845,228.00-	112,274.00-	
	Total by Grant Number				112,274.00	1,732,954.00		1,845,228.00	1,732,954.00-	112,274.00-	
	13485054	1	GX	H173A0400771		449,096.00		449,096.00	449,096.00-		
	Sub Total by BU Type					449,096.00		449,096.00	449,096.00-		
	Total by Grant Number					449,096.00		449,096.00	449,096.00-		
	13480560	K	GB	H173A0500770	85,581.00				85,581.00		
	13481560	K	GB	H173A0500770	26,693.00				26,693.00		
	Sub Total by BU Type				112,274.00				112,274.00		
	13485164	K	GX	H173A0500770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485264	K	GX	H173A0500770		92,131.00		92,131.00	92,131.00-		
	13485364	K	GX	H173A0500770		16,257.00		16,257.00	16,257.00-		
13480560	13480564	K	GX	H173A0500770			39.65	18,908.20	18,908.20-	18,908.20-	909.50
13480560	13480566	K	GX	H173A0500770				63,138.47	63,138.47-	63,138.47-	
13480560	13484566	K	GX	H173A0500770				217.06	217.06-	217.06-	
13481560	13481564	K	GX	H173A0500770				1,157.57	1,157.57-	1,157.57-	
13481560	13481566	K	GX	H173A0500770				22,905.85	22,905.85-	22,905.85-	
	Sub Total by BU Type					1,716,038.00	39.65	1,822,365.15	1,822,365.15-	106,327.15-	909.50

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	112,274.00	1,716,038.00	39.65	1,822,365.15	1,710,091.15-	106,327.15-	909.50
	13485060	K	GB	H173A0500771	449,096.00				449,096.00		
				Sub Total by BU Type	449,096.00				449,096.00		
13485060	13485064	K	GX	H173A0500771			2,384.86	50,152.53	50,152.53-	50,152.53-	
13485060	13485464	K	GX	H173A0500771				8,741.42	8,741.42-	8,741.42-	
				Sub Total by BU Type			2,384.86	58,893.95	58,893.95-	58,893.95-	
				Total by Grant Number	449,096.00		2,384.86	58,893.95	390,202.05	58,893.95-	
	13480570	K	GB	H173A0600770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485174	K	GX	H173A0600770		1,607,650.00	229,676.00	229,676.00	229,676.00-	1,377,974.00	
	13485274	K	GX	H173A0600770		74,299.00				74,299.00	
	13485374	K	GX	H173A0600770		13,111.00				13,111.00	
13480570	13480574	K	GX	H173A0600770			637.33	3,385.70	3,385.70-	3,385.70-	
13480570	13480576	K	GX	H173A0600770			7,315.52	43,242.73	43,242.73-	43,242.73-	
13480570	13484576	K	GX	H173A0600770			43.02	353.49	353.49-	353.49-	
				Sub Total by BU Type		1,695,060.00	237,671.87	276,657.92	276,657.92-	1,418,402.08	
				Total by Grant Number	112,274.00	1,695,060.00	237,671.87	276,657.92	164,383.92-	1,418,402.08	
	13485070	K	GB	H173A0600771	408,246.00				408,246.00		
				Sub Total by BU Type	408,246.00				408,246.00		
				Total by Grant Number	408,246.00				408,246.00		
	13481570	K	GB	H173A0600772	40,850.00				40,850.00		
				Sub Total by BU Type	40,850.00				40,850.00		
13481570	13481574	K	GX	H173A0600772			335.14	1,562.03	1,562.03-	1,562.03-	
13481570	13481576	K	GX	H173A0600772			3,086.79	17,439.26	17,439.26-	17,439.26-	
				Sub Total by BU Type			3,421.93	19,001.29	19,001.29-	19,001.29-	
				Total by Grant Number	40,850.00		3,421.93	19,001.29	21,848.71	19,001.29-	
	13800032	2	GX	H173A9900770		2,216,202.00		2,216,202.00	2,216,202.00-		
				Sub Total by BU Type		2,216,202.00		2,216,202.00	2,216,202.00-		
				Total by Grant Number		2,216,202.00		2,216,202.00	2,216,202.00-		
	13EDPTC1	2	GB	H181A0000330	2,120,927.00				2,120,927.00		
				Sub Total by BU Type	2,120,927.00				2,120,927.00		
13EDPTC1	13250175	2	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-	
13EDPTC1	13480016	2	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-	
13EDPTC1	13519235	2	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-	
13EDPTC1	13800357	2	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-	
13EDPTC1	13992049	2	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-	
13EDPTC1	13992051	2	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-	
13EDPTC1	13992054	2	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-	
13EDPTC1	13992072	2	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	2	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
				Sub Total by BU Type				2,120,925.21	2,120,925.21-	2,120,925.21-	
				Total by Grant Number	2,120,927.00			2,120,925.21	1.79	2,120,925.21-	
	13PTCAD2	2	GB	H181A0100330	174,006.00				174,006.00		
	13PTCPJ2	2	GB	H181A0100330	1,224,478.96				1,224,478.96		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					1,398,484.96				1,398,484.96		
	13250303	2	GX	H181A0100330		42,070.50		42,070.50	42,070.50-		
	13519335	2	GX	H181A0100330		11,619.54		11,619.54	11,619.54-		
	13992039	2	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
	13992053	2	GX	H181A0100330		342,223.00		342,223.00	342,223.00-		
13PTCAD2	13250176	2	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	2	GX	H181A0100330				20,884.67	20,884.67-	20,884.67-	
13PTCAD2	13480033	2	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	2	GX	H181A0100330				760,308.46	760,308.46-	760,308.46-	
13PTCPJ2	13992052	2	GX	H181A0100330				279,815.24	279,815.24-	279,815.24-	
13PTCPJ2	13992055	2	GX	H181A0100330				184,355.26	184,355.26-	184,355.26-	
Sub Total by BU Type						770,895.04		2,169,380.00	2,169,380.00-	1,398,484.96-	
Total by Grant Number					1,398,484.96	770,895.04		2,169,380.00	770,895.04-	1,398,484.96-	
13PTCAD3		2	GB	H181A0200330	283,979.28				283,979.28		
13PTCPJ3		2	GB	H181A0200330	1,590,458.88				1,590,458.88		
	13481730	2	GB	H181A0200330	22,718.72				22,718.72		
Sub Total by BU Type					1,897,156.88				1,897,156.88		
	13480041	2	GX	H181A0200330		480,211.00		480,211.00	480,211.00-		
	13487634	2	GX	H181A0200330		22,851.12		22,851.12	22,851.12-		
13PTCAD3	13250376	2	GX	H181A0200330				156,916.31	156,916.31-	156,916.31-	
13PTCAD3	13480038	2	GX	H181A0200330				10,842.28	10,842.28-	10,842.28-	
13PTCAD3	13480045	2	GX	H181A0200330				114,088.68	114,088.68-	114,088.68-	
13PTCAD3	13484736	2	GX	H181A0200330				2,132.01	2,132.01-	2,132.01-	
13PTCPJ3	13480039	2	GX	H181A0200330				1,590,458.88	1,590,458.88-	1,590,458.88-	
13481730	13481734	2	GX	H181A0200330				3,526.74	3,526.74-	3,526.74-	
13481730	13481736	2	GX	H181A0200330				19,191.98	19,191.98-	19,191.98-	
Sub Total by BU Type						503,062.12		2,400,219.00	2,400,219.00-	1,897,156.88-	
Total by Grant Number					1,897,156.88	503,062.12		2,400,219.00	503,062.12-	1,897,156.88-	
	13480740	2	GB	H181A0300330	367,145.00				367,145.00		
	13481740	2	GB	H181A0300330	34,875.00				34,875.00		
Sub Total by BU Type					402,020.00				402,020.00		
	13480944	2	GX	H181A0300330		2,059,597.11		2,059,597.11	2,059,597.11-		
13480740	13480744	2	GX	H181A0300330				192,352.65	192,352.65-	192,352.65-	
13480740	13480746	2	GX	H181A0300330				156,230.47	156,230.47-	156,230.47-	
13480740	13480844	2	GX	H181A0300330				7,471.51	7,471.51-	7,471.51-	
13480740	13484746	2	GX	H181A0300330				11,090.37	11,090.37-	11,090.37-	
13481740	13481744	2	GX	H181A0300330				3,023.84	3,023.84-	3,023.84-	
13481740	13481746	2	GX	H181A0300330				31,851.16	31,851.16-	31,851.16-	
Sub Total by BU Type						2,059,597.11		2,461,617.11	2,461,617.11-	402,020.00-	
Total by Grant Number					402,020.00	2,059,597.11		2,461,617.11	2,059,597.11-	402,020.00-	
	13487644	2	GX	H181A0300331		42,291.89		42,291.89	42,291.89-		
Sub Total by BU Type						42,291.89		42,291.89	42,291.89-		
Total by Grant Number						42,291.89		42,291.89	42,291.89-		
	13480750	1	GB	H181A0400330	379,264.45				379,264.45		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13481750	1	GB	H181A0400330	34,865.68				34,865.68		
	Sub Total by BU Type				414,130.13				414,130.13		
	13480954	1	GX	H181A0400330		2,054,817.22	78,559.87	2,054,817.22	2,054,817.22-		
13480750	13480754	1	GX	H181A0400330			673.15	220,170.79	220,170.79-	220,170.79-	
13480750	13480756	1	GX	H181A0400330				144,184.21	144,184.21-	144,184.21-	
13480750	13480854	1	GX	H181A0400330				7,204.57	7,204.57-	7,204.57-	
13480750	13484756	1	GX	H181A0400330				7,704.88	7,704.88-	7,704.88-	
13481750	13481754	1	GX	H181A0400330				3,646.57	3,646.57-	3,646.57-	
13481750	13481756	1	GX	H181A0400330				31,219.11	31,219.11-	31,219.11-	
	Sub Total by BU Type					2,054,817.22	79,233.02	2,468,947.35	2,468,947.35-	414,130.13-	
	Total by Grant Number				414,130.13	2,054,817.22	79,233.02	2,468,947.35	2,054,817.22-	414,130.13-	
	13487654	1	GX	H181A0400331		34,711.65	3.96	34,711.65	34,711.65-		
	Sub Total by BU Type					34,711.65	3.96	34,711.65	34,711.65-		
	Total by Grant Number					34,711.65	3.96	34,711.65	34,711.65-		
	13480760	K	GB	H181A0500330	443,293.00				443,293.00		
	13481760	K	GB	H181A0500330	26,423.00				26,423.00		
	Sub Total by BU Type				469,716.00				469,716.00		
13480760	13480764	K	GX	H181A0500330			14,574.06	20,577.95	20,577.95-	20,577.95-	17,940.00
13480760	13480766	K	GX	H181A0500330			11,434.40	36,380.96	36,380.96-	36,380.96-	
13480760	13480864	K	GX	H181A0500330			1,685.04	1,685.04	1,685.04-	1,685.04-	
13480760	13484766	K	GX	H181A0500330			312.73	1,454.90	1,454.90-	1,454.90-	
13481760	13481764	K	GX	H181A0500330			276.31	765.66	765.66-	765.66-	
13481760	13481766	K	GX	H181A0500330			2,705.24	7,226.97	7,226.97-	7,226.97-	
	Sub Total by BU Type						30,987.78	68,091.48	68,091.48-	68,091.48-	17,940.00
	Total by Grant Number				469,716.00		30,987.78	68,091.48	401,624.52	68,091.48-	17,940.00
	13487664	K	GX	H181A0500331		39,670.00	2,643.75	7,562.14	7,562.14-	32,107.86	
	Sub Total by BU Type					39,670.00	2,643.75	7,562.14	7,562.14-	32,107.86	
	Total by Grant Number					39,670.00	2,643.75	7,562.14	7,562.14-	32,107.86	
	13480960	K	GB	H181A0500332	2,034,635.00				2,034,635.00		
	Sub Total by BU Type				2,034,635.00				2,034,635.00		
13480960	13480964	K	GX	H181A0500332			53,427.33	66,243.27	66,243.27-	66,243.27-	
13480960	13481964	K	GX	H181A0500332			130.32	8,924.26	8,924.26-	8,924.26-	
	Sub Total by BU Type						53,557.65	75,167.53	75,167.53-	75,167.53-	
	Total by Grant Number				2,034,635.00		53,557.65	75,167.53	1,959,467.47	75,167.53-	
	13480770	K	GB	H181A0600330	560,792.00				560,792.00		
	Sub Total by BU Type				560,792.00				560,792.00		
	Total by Grant Number				560,792.00				560,792.00		
	13480970	K	GB	H181A0600332	1,976,146.00				1,976,146.00		
	Sub Total by BU Type				1,976,146.00				1,976,146.00		
	Total by Grant Number				1,976,146.00				1,976,146.00		
	13800183	2	GX	H181A9900330		2,098,289.00		2,098,289.00	2,098,289.00-		
	Sub Total by BU Type					2,098,289.00		2,098,289.00	2,098,289.00-		
	Total by Grant Number					2,098,289.00		2,098,289.00	2,098,289.00-		
	13511112	2	GX	H187A0100400		270,000.00		270,000.00	270,000.00-		



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511212	2	GX	H187A0200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511312	2	GX	H187A0300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512640	2	GB	H187A0400400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512640	13512644	2	GX	H187A0400400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number				270,000.00	270,000.00-	270,000.00-	
	13512650	2	GB	H187A0500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512650	13512654	2	GX	H187A0500400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00	270,000.00-	270,000.00-	
	13512664	K	GX	H187A0600400		271,224.00	1,224.00	271,224.00	271,224.00-		
				Sub Total by BU Type		271,224.00	1,224.00	271,224.00	271,224.00-		
				Total by Grant Number		271,224.00	1,224.00	271,224.00	271,224.00-		
	13512674	K	GX	H187A0700400		35,505.00				35,505.00	
				Sub Total by BU Type		35,505.00				35,505.00	
				Total by Grant Number		35,505.00				35,505.00	
	13595050	1	GB	H224A0500270	379,533.00				379,533.00		
				Sub Total by BU Type	379,533.00				379,533.00		
13595050	13595054	1	GX	H224A0500270			675.89	319,103.62	319,103.62-	319,103.62-	
13595050	13595154	1	GX	H224A0500270			478.01-	60,429.38	60,429.38-	60,429.38-	
				Sub Total by BU Type			197.88	379,533.00	379,533.00-	379,533.00-	
				Total by Grant Number			197.88	379,533.00	379,533.00-	379,533.00-	
	13595060	K	GB	H224A0600270	391,962.00				391,962.00		
				Sub Total by BU Type	391,962.00				391,962.00		
13595060	13594964	K	GX	H224A0600270				40,580.42	40,580.42-	40,580.42-	
13595060	13595064	K	GX	H224A0600270			38,278.44	157,539.62	157,539.62-	157,539.62-	31,407.94
13595060	13595164	K	GX	H224A0600270			11,648.63	34,829.58	34,829.58-	34,829.58-	20,000.00
				Sub Total by BU Type			49,927.07	232,949.62	232,949.62-	232,949.62-	51,407.94
				Total by Grant Number	391,962.00		49,927.07	232,949.62	159,012.38	232,949.62-	51,407.94
	13CV0011	1	GX	H224A890040A		424,221.58		424,221.58	424,221.58-		
				Sub Total by BU Type		424,221.58		424,221.58	424,221.58-		
				Total by Grant Number		424,221.58		424,221.58	424,221.58-		
	13CV0012	1	GX	H224A890040B		532,390.23		532,390.23	532,390.23-		
				Sub Total by BU Type		532,390.23		532,390.23	532,390.23-		
				Total by Grant Number		532,390.23		532,390.23	532,390.23-		
	13CV0013	1	GX	H224A890040C		641,009.56		641,009.56	641,009.56-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		641,009.56		641,009.56	641,009.56		
				Total by Grant Number		641,009.56		641,009.56	641,009.56		
	13CV0014	1	GX	H224A890040D		677,556.50		677,556.50	677,556.50		
				Sub Total by BU Type		677,556.50		677,556.50	677,556.50		
				Total by Grant Number		677,556.50		677,556.50	677,556.50		
	13CV0015	1	GX	H224A890040E		765,170.08		765,170.08	765,170.08		
				Sub Total by BU Type		765,170.08		765,170.08	765,170.08		
				Total by Grant Number		765,170.08		765,170.08	765,170.08		
	13CV0016	1	GX	H224A890040F		727,996.81		727,996.81	727,996.81		
				Sub Total by BU Type		727,996.81		727,996.81	727,996.81		
				Total by Grant Number		727,996.81		727,996.81	727,996.81		
	13CV0017	1	GX	H224A890040G		827,320.86		827,320.86	827,320.86		
				Sub Total by BU Type		827,320.86		827,320.86	827,320.86		
				Total by Grant Number		827,320.86		827,320.86	827,320.86		
	13CV0018	1	GX	H224A890040H		666,867.49		666,867.49	666,867.49		
				Sub Total by BU Type		666,867.49		666,867.49	666,867.49		
				Total by Grant Number		666,867.49		666,867.49	666,867.49		
	13CV0019	1	GX	H224A890040I		640,747.29		640,747.29	640,747.29		
				Sub Total by BU Type		640,747.29		640,747.29	640,747.29		
				Total by Grant Number		640,747.29		640,747.29	640,747.29		
	13CV0020	1	GX	H224A890040J		424,389.98		424,389.98	424,389.98		
				Sub Total by BU Type		424,389.98		424,389.98	424,389.98		
				Total by Grant Number		424,389.98		424,389.98	424,389.98		
	13519032	1	GX	H224A890040K		367,034.78		367,034.78	367,034.78		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78		
				Total by Grant Number		367,034.78		367,034.78	367,034.78		
	13CV0001	1	GX	H224A890040L		66,357.91		66,357.91	66,357.91		
	13519132	1	GX	H224A890040L		265,390.37		265,390.37	265,390.37		
				Sub Total by BU Type		331,748.28		331,748.28	331,748.28		
				Total by Grant Number		331,748.28		331,748.28	331,748.28		
	13519232	1	GX	H224A890040M		296,597.62		296,597.62	296,597.62		
				Sub Total by BU Type		296,597.62		296,597.62	296,597.62		
				Total by Grant Number		296,597.62		296,597.62	296,597.62		
	13519322	1	GX	H224A890040N		43,628.69		43,628.69	43,628.69		
	13519332	1	GX	H224A890040N		405,567.91		405,567.91	405,567.91		
				Sub Total by BU Type		449,196.60		449,196.60	449,196.60		
				Total by Grant Number		449,196.60		449,196.60	449,196.60		
	13593244	1	GX	H224A890040O		316,182.88		316,182.88	316,182.88		
				Sub Total by BU Type		316,182.88		316,182.88	316,182.88		
				Total by Grant Number		316,182.88		316,182.88	316,182.88		
	13593254	1	GX	H224A890040P		652,354.46	2,117.03	652,354.46	652,354.46		
				Sub Total by BU Type		652,354.46	2,117.03	652,354.46	652,354.46		
				Total by Grant Number		652,354.46	2,117.03	652,354.46	652,354.46		
	13593444	2	GX	H224C0300250		635,490.00		635,490.00	635,490.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		635,490.00		635,490.00	635,490.00-		
				Total by Grant Number		635,490.00		635,490.00	635,490.00-		
	13593344	2	GX	H235T0300160		431,037.00		431,037.00	431,037.00-		
				Sub Total by BU Type		431,037.00		431,037.00	431,037.00-		
				Total by Grant Number		431,037.00		431,037.00	431,037.00-		
	13CV0002	2	GX	H265A000067A		25,657.92		25,657.92	25,657.92-		
	13511111	2	GX	H265A000067A		6,354.32		6,354.32	6,354.32-		
				Sub Total by BU Type		32,012.24		32,012.24	32,012.24-		
	13511110	N	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		32,012.24		35,361.88	35,361.88-	3,349.64-	
	13511211	2	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	N	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	
	13512430	2	GB	H265A000067C	31,185.92				31,185.92		
				Sub Total by BU Type	31,185.92				31,185.92		
13512430	13511311	2	GX	H265A000067C				31,185.92	31,185.92-	31,185.92-	
				Sub Total by BU Type				31,185.92	31,185.92-	31,185.92-	
	13511310	N	MT	H265A000067C				13,600.69	13,600.69-	13,600.69-	
				Sub Total by BU Type				13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number	31,185.92			44,786.61	13,600.69-	44,786.61-	
	13512440	2	GB	H265A000067D	29,574.00				29,574.00		
				Sub Total by BU Type	29,574.00				29,574.00		
13512440	13512444	2	GX	H265A000067D				29,574.00	29,574.00-	29,574.00-	
				Sub Total by BU Type				29,574.00	29,574.00-	29,574.00-	
	13512441	N	MT	H265A000067D				3,034.16	3,034.16-	3,034.16-	
				Sub Total by BU Type				3,034.16	3,034.16-	3,034.16-	
				Total by Grant Number	29,574.00			32,608.16	3,034.16-	32,608.16-	
	13512450	2	GB	H265A000067E	28,813.00				28,813.00		
				Sub Total by BU Type	28,813.00				28,813.00		
13512450	13512454	2	GX	H265A000067E				28,813.00	28,813.00-	28,813.00-	
				Sub Total by BU Type				28,813.00	28,813.00-	28,813.00-	
	13512451	N	MT	H265A000067E		2,956.08		2,956.08	2,956.08-		
				Sub Total by BU Type		2,956.08		2,956.08	2,956.08-		
				Total by Grant Number	28,813.00	2,956.08		31,769.08	2,956.08-	28,813.00-	
	13512464	K	GX	H265A050035A		28,569.00		28,569.00	28,569.00-		
				Sub Total by BU Type		28,569.00		28,569.00	28,569.00-		
	13512461	Y	MT	H265A050035A				2,920.25	2,920.25-	2,920.25-	
				Sub Total by BU Type				2,920.25	2,920.25-	2,920.25-	
				Total by Grant Number		28,569.00		31,489.25	31,489.25-	2,920.25-	
	13512474	K	GX	H265A050035B		30,657.00	21,746.20	28,998.35	28,998.35-	1,658.65	
				Sub Total by BU Type		30,657.00	21,746.20	28,998.35	28,998.35-	1,658.65	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512471	Y	MT	H265A050035B			17.26	3,150.96	3,150.96-	3,150.96-	
				Sub Total by BU Type			17.26	3,150.96	3,150.96-	3,150.96-	
				Total by Grant Number		30,657.00	21,763.46	32,149.31	32,149.31-	1,492.31-	
	13CV0029	1	GX	H265A970072A		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0030	1	GX	H265A970072B		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0028	1	GX	H265A9700720		26,758.00		26,758.00	26,758.00-		
				Sub Total by BU Type		26,758.00		26,758.00	26,758.00-		
				Total by Grant Number		26,758.00		26,758.00	26,758.00-		
	13SIGTL1	1	GB	H323A0000010		575,816.00				575,816.00	
				Sub Total by BU Type		575,816.00				575,816.00	
	13800110	1	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	1	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	1	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	
	13800258	1	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	1	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	1	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	1	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	1	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	
	13800288	1	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	1	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	1	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	1	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	1	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	1	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	1	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number		575,816.00		575,816.00	575,816.00-		
	13SIGAD2	1	GB	H323A0000011	235,371.79				235,371.79		
				Sub Total by BU Type	235,371.79				235,371.79		
	13ZU0008	1	GX	H323A0000011		4,050.00		4,050.00	4,050.00-		
	13800295	1	GX	H323A0000011		13,643.86		13,643.86	13,643.86-		
	13992023	1	GX	H323A0000011		322,750.35		322,750.35	322,750.35-		
13SIGAD2	13250086	1	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	1	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	
				Sub Total by BU Type		340,444.21		575,816.00	575,816.00-	235,371.79-	
				Total by Grant Number	235,371.79	340,444.21		575,816.00	340,444.21-	235,371.79-	
	13SIGTL3	1	GB	H323A0000012	377,874.05				377,874.05		
13SIGTL3	13SIGAD3	1	GB	H323A0000012	197,941.95				197,941.95		
				Sub Total by BU Type	575,816.00				575,816.00		
13SIGAD3	13250294	1	GX	H323A0000012				76,548.25	76,548.25-	76,548.25-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13SIGAD3	13420047	1	GX	H323A0000012				121,393.70	121,393.70-	121,393.70-	
13SIGTL3	13ZU0009	1	GX	H323A0000012				48,996.45	48,996.45-	48,996.45-	
13SIGTL3	13420048	1	GX	H323A0000012				328,877.60	328,877.60-	328,877.60-	
Sub Total by BU Type								575,816.00	575,816.00-	575,816.00-	
Total by Grant Number					575,816.00			575,816.00	575,816.00-	575,816.00-	
	13420052	1	GX	H323A0000013		264,775.00		264,775.00	264,775.00-		
Sub Total by BU Type						264,775.00		264,775.00	264,775.00-		
Total by Grant Number						264,775.00		264,775.00	264,775.00-		
	13420640	K	GB	H323A0000014	1,151,632.00				1,151,632.00		
Sub Total by BU Type					1,151,632.00				1,151,632.00		
13420640	13420644	K	GX	H323A0000014			30.56	755,953.38	755,953.38-	755,953.38-	
13420640	13420646	K	GX	H323A0000014				223,027.04	223,027.04-	223,027.04-	
Sub Total by BU Type							30.56	978,980.42	978,980.42-	978,980.42-	
Total by Grant Number					1,151,632.00		30.56	978,980.42	172,651.58	978,980.42-	
	13420660	K	GB	H323A0500081	642,581.00				642,581.00		
Sub Total by BU Type					642,581.00				642,581.00		
13420660	13420664	K	GX	H323A0500081			31,017.22	68,804.90	68,804.90-	68,804.90-	22,900.00
13420660	13420666	K	GX	H323A0500081			9,182.42	69,414.21	69,414.21-	69,414.21-	
Sub Total by BU Type							40,199.64	138,219.11	138,219.11-	138,219.11-	22,900.00
Total by Grant Number					642,581.00		40,199.64	138,219.11	504,361.89	138,219.11-	22,900.00
	13420670	K	GB	H323A0500082	642,581.00				642,581.00		
Sub Total by BU Type					642,581.00				642,581.00		
Total by Grant Number					642,581.00				642,581.00		
	13DFBL02	2	GB	H326C0000010	84,377.00				84,377.00		
	13DFBL03	2	GB	H326C0000010	84,377.00				84,377.00		
Sub Total by BU Type					168,754.00				168,754.00		
	13800367	2	GX	H326C0000010		84,377.00		84,377.00	84,377.00-		
13DFBL02	13250178	2	GX	H326C0000010				39,330.59	39,330.59-	39,330.59-	
13DFBL02	13480022	2	GX	H326C0000010				45,046.41	45,046.41-	45,046.41-	
13DFBL03	13250304	2	GX	H326C0000010				24,406.52	24,406.52-	24,406.52-	
13DFBL03	13480034	2	GX	H326C0000010				59,970.48	59,970.48-	59,970.48-	
Sub Total by BU Type						84,377.00		253,131.00	253,131.00-	168,754.00-	
Total by Grant Number					168,754.00	84,377.00		253,131.00	84,377.00-	168,754.00-	
	13486940	1	GB	H326C0300041	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486940	13486944	1	GX	H326C0300041				72,812.39	72,812.39-	72,812.39-	
13486940	13486946	1	GX	H326C0300041				5,658.61	5,658.61-	5,658.61-	
Sub Total by BU Type								78,471.00	78,471.00-	78,471.00-	
Total by Grant Number					78,471.00			78,471.00	78,471.00-	78,471.00-	
	13486950	1	GB	H326C0300042	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486950	13486954	1	GX	H326C0300042				75,688.97	75,688.97-	75,688.97-	
13486950	13486956	1	GX	H326C0300042				2,782.03	2,782.03-	2,782.03-	
Sub Total by BU Type								78,471.00	78,471.00-	78,471.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					78,471.00			78,471.00		78,471.00	
	13486960	K	GB	H326C0300043	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486960	13486864	K	GX	H326C0300043				39,149.21	39,149.21	39,149.21	
13486960	13486964	K	GX	H326C0300043			4.32	14,618.35	14,618.35	14,618.35	
13486960	13486966	K	GX	H326C0300043				7,661.35	7,661.35	7,661.35	
Sub Total by BU Type							4.32	61,428.91	61,428.91	61,428.91	
Total by Grant Number					78,471.00		4.32	61,428.91	17,042.09	61,428.91	
	13486970	K	GB	H326C0300044	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486970	13486974	K	GX	H326C0300044			860.17	2,060.59	2,060.59	2,060.59	
13486970	13486976	K	GX	H326C0300044			543.91	2,228.98	2,228.98	2,228.98	
Sub Total by BU Type							1,404.08	4,289.57	4,289.57	4,289.57	
Total by Grant Number					78,471.00		1,404.08	4,289.57	74,181.43	4,289.57	
	13CV0046	2	GX	H326C9900320				84,377.00	84,377.00	84,377.00	
Sub Total by BU Type								84,377.00	84,377.00	84,377.00	
Total by Grant Number								84,377.00	84,377.00	84,377.00	
	13TAADM2	2	GB	H326X0100080	139,026.26				139,026.26		
Sub Total by BU Type					139,026.26				139,026.26		
	13992089	2	GX	H326X0100080		186,836.74		186,836.74	186,836.74		
13TAADM2	13250177	2	GX	H326X0100080				52,798.77	52,798.77	52,798.77	
13TAADM2	13480021	2	GX	H326X0100080				86,227.49	86,227.49	86,227.49	
Sub Total by BU Type						186,836.74		325,863.00	325,863.00	139,026.26	
Total by Grant Number					139,026.26	186,836.74		325,863.00	186,836.74	139,026.26	
	13420854	K	GX	H326X0400130		495,000.00	186,949.70	482,238.39	482,238.39	12,761.61	
Sub Total by BU Type						495,000.00	186,949.70	482,238.39	482,238.39	12,761.61	
Total by Grant Number						495,000.00	186,949.70	482,238.39	482,238.39	12,761.61	
	13420860	K	GB	H326X0400131	330,000.00				330,000.00		
Sub Total by BU Type					330,000.00				330,000.00		
13420860	13420864	K	GX	H326X0400131				1,413.40	1,413.40	1,413.40	
13420860	13420866	K	GX	H326X0400131				5,319.15	5,319.15	5,319.15	
Sub Total by BU Type								6,732.55	6,732.55	6,732.55	
Total by Grant Number					330,000.00			6,732.55	323,267.45	6,732.55	
	13489060	K	GB	H373X0600230	749,184.00				749,184.00		
Sub Total by BU Type					749,184.00				749,184.00		
13489060	13489064	K	GX	H373X0600230			13,585.82	94,578.66	94,578.66	94,578.66	195,754.20
Sub Total by BU Type							13,585.82	94,578.66	94,578.66	94,578.66	195,754.20
Total by Grant Number					749,184.00		13,585.82	94,578.66	654,605.34	94,578.66	195,754.20
	13512800	N	OT	ILBCSHNONMTCH		564.94		564.94	564.94		
Sub Total by BU Type						564.94		564.94	564.94		
Total by Grant Number						564.94		564.94	564.94		
	13251144	N	OT	INDCOSTS04				29,955.54	29,955.54	29,955.54	
	13251146	N	OT	INDCOSTS04				185,449.44	185,449.44	185,449.44	
	13251244	N	OT	INDCOSTS04				11,070.72	11,070.72	11,070.72	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251246	N	OT	INDCOSTS04				43,926.04	43,926.04-	43,926.04-	
	13252546	N	OT	INDCOSTS04				1,085.61	1,085.61-	1,085.61-	
	13255544	N	OT	INDCOSTS04				56,702.18	56,702.18-	56,702.18-	
	13258144	N	OT	INDCOSTS04				361,087.63	361,087.63-	361,087.63-	
	13258146	N	OT	INDCOSTS04				3,916.90	3,916.90-	3,916.90-	
	13258346	N	OT	INDCOSTS04				38,328.52	38,328.52-	38,328.52-	
	13430644	N	OT	INDCOSTS04				5,727.57	5,727.57-	5,727.57-	
	13430646	N	OT	INDCOSTS04				28,469.82	28,469.82-	28,469.82-	
	13452044	N	OT	INDCOSTS04				2,385.21	2,385.21-	2,385.21-	
	13452046	N	OT	INDCOSTS04				97,201.64	97,201.64-	97,201.64-	
	13452144	N	OT	INDCOSTS04				1,428.86	1,428.86-	1,428.86-	
	13452146	N	OT	INDCOSTS04				20,184.05	20,184.05-	20,184.05-	
	13504044	N	OT	INDCOSTS04				10,016.27	10,016.27-	10,016.27-	
	13504146	N	OT	INDCOSTS04				28,257.89	28,257.89-	28,257.89-	
	13504244	N	OT	INDCOSTS04				14,134.73	14,134.73-	14,134.73-	
	13504246	N	OT	INDCOSTS04				3,358.84	3,358.84-	3,358.84-	
	13504444	N	OT	INDCOSTS04				41,239.35	41,239.35-	41,239.35-	
	13504446	N	OT	INDCOSTS04				144,833.94	144,833.94-	144,833.94-	
	13504544	N	OT	INDCOSTS04				2,992.23	2,992.23-	2,992.23-	
	13504546	N	OT	INDCOSTS04				27,588.23	27,588.23-	27,588.23-	
	13505044	N	OT	INDCOSTS04				15,422.93	15,422.93-	15,422.93-	
	13505046	N	OT	INDCOSTS04				51,510.23	51,510.23-	51,510.23-	
	13505546	N	OT	INDCOSTS04				162,510.28	162,510.28-	162,510.28-	
	13508044	N	OT	INDCOSTS04		1,933,905.96				1,933,905.96	
	13508144	N	OT	INDCOSTS04				4,245.69	4,245.69-	4,245.69-	
	13518346	N	OT	INDCOSTS04				8,878.75	8,878.75-	8,878.75-	
	13528346	N	OT	INDCOSTS04				893.50	893.50-	893.50-	
				Sub Total by BU Type		1,933,905.96		1,402,802.59	1,402,802.59-	531,103.37	
				Total by Grant Number		1,933,905.96		1,402,802.59	1,402,802.59-	531,103.37	
	13251154	N	OT	INDCOSTS05				32,432.64	32,432.64-	32,432.64-	
	13251156	N	OT	INDCOSTS05				76,191.35	76,191.35-	76,191.35-	
	13251254	N	OT	INDCOSTS05				11,672.75	11,672.75-	11,672.75-	
	13251256	N	OT	INDCOSTS05				14,972.92	14,972.92-	14,972.92-	
	13251354	N	OT	INDCOSTS05				39,064.29	39,064.29-	39,064.29-	
	13252556	N	OT	INDCOSTS05				1,315.60	1,315.60-	1,315.60-	
	13255554	N	OT	INDCOSTS05				57,462.83	57,462.83-	57,462.83-	
	13255556	N	OT	INDCOSTS05				69,656.50	69,656.50-	69,656.50-	
	13258154	N	OT	INDCOSTS05				196,404.45	196,404.45-	196,404.45-	
	13258356	N	OT	INDCOSTS05				66,522.10	66,522.10-	66,522.10-	
	13430654	N	OT	INDCOSTS05				4,951.44	4,951.44-	4,951.44-	
	13430656	N	OT	INDCOSTS05				8,682.64	8,682.64-	8,682.64-	
	13452054	N	OT	INDCOSTS05				7,016.16	7,016.16-	7,016.16-	
	13452056	N	OT	INDCOSTS05				23,784.66	23,784.66-	23,784.66-	
	13452154	N	OT	INDCOSTS05				2,088.17	2,088.17-	2,088.17-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13452156	N	OT	INDCOSTS05				11,747.63	11,747.63-	11,747.63-	
	13504054	N	OT	INDCOSTS05				13,856.03	13,856.03-	13,856.03-	
	13504056	N	OT	INDCOSTS05				10,125.71	10,125.71-	10,125.71-	
	13504254	N	OT	INDCOSTS05				14,111.97	14,111.97-	14,111.97-	
	13504256	N	OT	INDCOSTS05				29,132.84	29,132.84-	29,132.84-	
	13504454	N	OT	INDCOSTS05				40,875.38	40,875.38-	40,875.38-	
	13504456	N	OT	INDCOSTS05				59,204.25	59,204.25-	59,204.25-	
	13504554	N	OT	INDCOSTS05				2,433.11	2,433.11-	2,433.11-	
	13504556	N	OT	INDCOSTS05				7,697.80	7,697.80-	7,697.80-	
	13505054	N	OT	INDCOSTS05				16,943.16	16,943.16-	16,943.16-	
	13505056	N	OT	INDCOSTS05				17,594.59	17,594.59-	17,594.59-	
	13518356	N	OT	INDCOSTS05				50,501.06	50,501.06-	50,501.06-	
	13528356	N	OT	INDCOSTS05				863.50	863.50-	863.50-	
				Sub Total by BU Type				887,305.53	887,305.53-	887,305.53-	
				Total by Grant Number				887,305.53	887,305.53-	887,305.53-	
	13251164	Y	OT	INDCOSTS06				32,578.25	32,578.25-	32,578.25-	46.27
	13251166	Y	OT	INDCOSTS06				201,615.19	201,615.19-	201,615.19-	
	13251264	Y	OT	INDCOSTS06				10,003.52	10,003.52-	10,003.52-	
	13251266	Y	OT	INDCOSTS06				36,604.66	36,604.66-	36,604.66-	
	13251364	Y	OT	INDCOSTS06				8,414.67	8,414.67-	8,414.67-	
	13252566	Y	OT	INDCOSTS06				613.53	613.53-	613.53-	
	13255564	Y	OT	INDCOSTS06			30.00	75,968.47	75,968.47-	75,968.47-	8,360.00
	13255566	Y	OT	INDCOSTS06				146,484.84	146,484.84-	146,484.84-	
	13257064	Y	OT	INDCOSTS06				3,469.97	3,469.97-	3,469.97-	
	13258164	Y	OT	INDCOSTS06				55,129.77	55,129.77-	55,129.77-	89,732.75
	13258366	Y	OT	INDCOSTS06				39,442.35	39,442.35-	39,442.35-	
	13259994	Y	OT	INDCOSTS06				2,264.45	2,264.45-	2,264.45-	
	13430664	Y	OT	INDCOSTS06				3,480.99	3,480.99-	3,480.99-	
	13430666	Y	OT	INDCOSTS06				21,575.04	21,575.04-	21,575.04-	
	13452064	Y	OT	INDCOSTS06				2,650.32	2,650.32-	2,650.32-	
	13452066	Y	OT	INDCOSTS06				83,410.74	83,410.74-	83,410.74-	
	13452164	Y	OT	INDCOSTS06				2,898.05	2,898.05-	2,898.05-	
	13452166	Y	OT	INDCOSTS06				20,055.66	20,055.66-	20,055.66-	
	13499564	Y	OT	INDCOSTS06		15,000.00		1,736.42	1,736.42-	13,263.58	
	13499566	Y	OT	INDCOSTS06		5,000.00		155.50	155.50-	4,844.50	
	13504064	Y	OT	INDCOSTS06				9,766.48	9,766.48-	9,766.48-	
	13504066	Y	OT	INDCOSTS06				28,866.87	28,866.87-	28,866.87-	
	13504264	Y	OT	INDCOSTS06				19,212.64	19,212.64-	19,212.64-	
	13504266	Y	OT	INDCOSTS06				17,492.85	17,492.85-	17,492.85-	
	13504464	Y	OT	INDCOSTS06				39,772.45	39,772.45-	39,772.45-	
	13504466	Y	OT	INDCOSTS06				158,013.15	158,013.15-	158,013.15-	
	13504564	Y	OT	INDCOSTS06				4,144.78	4,144.78-	4,144.78-	
	13504566	Y	OT	INDCOSTS06				27,360.39	27,360.39-	27,360.39-	
	13505064	Y	OT	INDCOSTS06			141.14	39,291.49	39,291.49-	39,291.49-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13505066	Y	OT	INDCOSTS06				49,377.24	49,377.24-	49,377.24-	
	13508164	Y	OT	INDCOSTS06			21,581.23	21,605.83	21,605.83-	21,605.83-	
	13518366	Y	OT	INDCOSTS06			33.34	101,772.36	101,772.36-	101,772.36-	
	13528366	Y	OT	INDCOSTS06				4.64	4.64-	4.64-	
	Sub Total by BU Type					20,000.00	21,785.71	1,265,233.56	1,265,233.56-	1,245,233.56-	98,139.02
	Total by Grant Number					20,000.00	21,785.71	1,265,233.56	1,265,233.56-	1,245,233.56-	98,139.02
	13251174	Y	OT	INDCOSTS07			3,439.11	15,532.92	15,532.92-	15,532.92-	4,770.96
	13251176	Y	OT	INDCOSTS07			25,403.63	158,172.79	158,172.79-	158,172.79-	
	13251274	Y	OT	INDCOSTS07			556.25	3,846.45	3,846.45-	3,846.45-	
	13251276	Y	OT	INDCOSTS07			5,419.38	32,486.31	32,486.31-	32,486.31-	
	13251374	Y	OT	INDCOSTS07			500.00	8,264.82	8,264.82-	8,264.82-	
	13252576	Y	OT	INDCOSTS07			145.43	121.61	121.61-	121.61-	
	13255574	Y	OT	INDCOSTS07			2,916.33	18,147.05	18,147.05-	18,147.05-	
	13255576	Y	OT	INDCOSTS07			24,885.58	152,704.54	152,704.54-	152,704.54-	
	13257074	Y	OT	INDCOSTS07				86.08	86.08-	86.08-	
	13257076	Y	OT	INDCOSTS07			357.88	1,502.05	1,502.05-	1,502.05-	
	13258174	Y	OT	INDCOSTS07			8,891.94-	90,528.33	90,528.33-	90,528.33-	93,758.50
	13258376	Y	OT	INDCOSTS07				15,430.23	15,430.23-	15,430.23-	
	13430674	Y	OT	INDCOSTS07			732.23	2,416.52	2,416.52-	2,416.52-	
	13430676	Y	OT	INDCOSTS07			2,172.61	8,682.97	8,682.97-	8,682.97-	
	13452074	Y	OT	INDCOSTS07			206.59	1,772.73	1,772.73-	1,772.73-	
	13452076	Y	OT	INDCOSTS07			10,879.03	65,335.41	65,335.41-	65,335.41-	
	13452174	Y	OT	INDCOSTS07			111.47	718.94	718.94-	718.94-	
	13452176	Y	OT	INDCOSTS07			2,904.26	17,687.52	17,687.52-	17,687.52-	
	13499576	Y	OT	INDCOSTS07				262.02	262.02-	262.02-	
	13502176	Y	OT	INDCOSTS07			40.57	797.39	797.39-	797.39-	
	13504074	Y	OT	INDCOSTS07			4,335.21	21,440.19	21,440.19-	21,440.19-	2,745.98
	13504076	Y	OT	INDCOSTS07			3,510.34	21,026.55	21,026.55-	21,026.55-	
	13504274	Y	OT	INDCOSTS07			1,537.79	7,820.51	7,820.51-	7,820.51-	
	13504276	Y	OT	INDCOSTS07			3,507.16	6,155.31	6,155.31-	6,155.31-	
	13504474	Y	OT	INDCOSTS07			2,096.84	21,773.99	21,773.99-	21,773.99-	
	13504476	Y	OT	INDCOSTS07			22,918.79	130,398.56	130,398.56-	130,398.56-	
	13504574	Y	OT	INDCOSTS07			126.09	817.43	817.43-	817.43-	
	13504576	Y	OT	INDCOSTS07			3,453.95	16,639.39	16,639.39-	16,639.39-	
	13505074	Y	OT	INDCOSTS07			1,842.33	7,715.98	7,715.98-	7,715.98-	
	13505076	Y	OT	INDCOSTS07			6,519.01	41,515.74	41,515.74-	41,515.74-	
	13508174	Y	OT	INDCOSTS07			39,628.23-	3,533.43-	3,533.43	3,533.43	
	13518376	Y	OT	INDCOSTS07				16,588.33	16,588.33-	16,588.33-	
	Sub Total by BU Type						81,997.69	882,855.23	882,855.23-	882,855.23-	101,275.44
	Total by Grant Number						81,997.69	882,855.23	882,855.23-	882,855.23-	101,275.44
	13010001	N	OT	ISDSCHCASH00		4,738.96		4,738.96	4,738.96-		
	Sub Total by BU Type					4,738.96		4,738.96	4,738.96-		
	Total by Grant Number					4,738.96		4,738.96	4,738.96-		
	13010005	N	OT	ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13010006	N	OT	ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
				Sub Total by BU Type				573,482.95	573,482.95-	573,482.95-	
				Total by Grant Number				573,482.95	573,482.95-	573,482.95-	
	13010010	N	OT	ISDSRVSY03GF				256,154.12	256,154.12-	256,154.12-	
	13010011	N	OT	ISDSRVSY03GF				258,577.11	258,577.11-	258,577.11-	
				Sub Total by BU Type				514,731.23	514,731.23-	514,731.23-	
				Total by Grant Number				514,731.23	514,731.23-	514,731.23-	
	13430003	N	MT	ITSMGMNTCASH				81,403.22	81,403.22-	81,403.22-	
				Sub Total by BU Type				81,403.22	81,403.22-	81,403.22-	
	13430018	N	OT	ITSMGMNTCASH				20,971.76	20,971.76-	20,971.76-	
				Sub Total by BU Type				20,971.76	20,971.76-	20,971.76-	
				Total by Grant Number				102,374.98	102,374.98-	102,374.98-	
	13450005	N	OT	LANDEPRE5132		113,314.52		113,314.52	113,314.52-		
				Sub Total by BU Type		113,314.52		113,314.52	113,314.52-		
				Total by Grant Number		113,314.52		113,314.52	113,314.52-		
	13250083	N	MT	LEARNMTCH107				54,622.02	54,622.02-	54,622.02-	
				Sub Total by BU Type				54,622.02	54,622.02-	54,622.02-	
				Total by Grant Number				54,622.02	54,622.02-	54,622.02-	
	13426740	Y	GB	LSA03KSNNE001	15,390.00				15,390.00		
	13426840	Y	GB	LSA03KSNNE001	231,078.00				231,078.00		
	13426940	Y	GB	LSA03KSNNE001	61,447.00				61,447.00		
				Sub Total by BU Type	307,915.00				307,915.00		
13426740	13426744	Y	GY	LSA03KSNNE001			649.12	9,845.26	9,845.26-	9,845.26-	
13426740	13426746	Y	GY	LSA03KSNNE001				2,853.14	2,853.14-	2,853.14-	
13426840	13426844	Y	GY	LSA03KSNNE001				60,767.22	60,767.22-	60,767.22-	4,000.00
13426840	13426846	Y	GY	LSA03KSNNE001			3,395.53	53,476.14	53,476.14-	53,476.14-	
13426840	13427044	Y	GY	LSA03KSNNE001				30,971.08	30,971.08-	30,971.08-	
13426940	13426944	Y	GY	LSA03KSNNE001			419.95	19,853.32	19,853.32-	19,853.32-	
13426940	13426946	Y	GY	LSA03KSNNE001				24,317.83	24,317.83-	24,317.83-	
				Sub Total by BU Type			4,464.60	202,083.99	202,083.99-	202,083.99-	4,000.00
	13416743	Y	MT	LSA03KSNNE001		10,000.00		2,062.10	2,062.10-	7,937.90	
				Sub Total by BU Type		10,000.00		2,062.10	2,062.10-	7,937.90	
				Total by Grant Number	307,915.00	10,000.00	4,464.60	204,146.09	103,768.91	194,146.09-	4,000.00
	13426770	Y	GB	LSA06KSNNE001	4,648.00				4,648.00		
	13426870	Y	GB	LSA06KSNNE001	69,733.00				69,733.00		
	13426970	Y	GB	LSA06KSNNE001	18,595.00				18,595.00		
				Sub Total by BU Type	92,976.00				92,976.00		
				Total by Grant Number	92,976.00				92,976.00		
	13252471	N	OT	METROLRNNNG07		114,200.00				114,200.00	
				Sub Total by BU Type		114,200.00				114,200.00	
				Total by Grant Number		114,200.00				114,200.00	
	13450017	N	MT	MIS2130CSHFD				375,536.68	375,536.68-	375,536.68-	
	13450018	N	MT	MIS2130CSHFD				3,932.93	3,932.93-	3,932.93-	
				Sub Total by BU Type				379,469.61	379,469.61-	379,469.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				379,469.61	379,469.61-	379,469.61-	
	13020001	N	OT	NCECBVICASH				175,883.72	175,883.72-	175,883.72-	
	13020006	N	OT	NCECBVICASH				51,300.74	51,300.74-	51,300.74-	
				Sub Total by BU Type				227,184.46	227,184.46-	227,184.46-	
				Total by Grant Number				227,184.46	227,184.46-	227,184.46-	
	13020141	N	OT	NCECBVI2004		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
				Sub Total by BU Type		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
				Total by Grant Number		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
	13020151	N	OT	NCECBVI2005		1,495,125.00		1,495,125.00	1,495,125.00-		
				Sub Total by BU Type		1,495,125.00		1,495,125.00	1,495,125.00-		
				Total by Grant Number		1,495,125.00		1,495,125.00	1,495,125.00-		
	13250032	N	OT	NDEMISCCASH				1,100.50	1,100.50-	1,100.50-	
	13500069	N	OT	NDEMISCCASH				38,765.04	38,765.04-	38,765.04-	
				Sub Total by BU Type				39,865.54	39,865.54-	39,865.54-	
				Total by Grant Number				39,865.54	39,865.54-	39,865.54-	
	13480005	N	OT	NDENASESCASH		6,775.78		6,775.78	6,775.78-		
				Sub Total by BU Type		6,775.78		6,775.78	6,775.78-		
				Total by Grant Number		6,775.78		6,775.78	6,775.78-		
	13039906	Y	OT	NDEPAYERRORS				.01	.01-	.01-	
	13149907	Y	OT	NDEPAYERRORS				.01-	.01	.01	
	13259906	Y	OT	NDEPAYERRORS				.07	.07-	.07-	
	13409906	Y	OT	NDEPAYERRORS				.08-	.08	.08	
	13419906	Y	OT	NDEPAYERRORS				.04	.04-	.04-	
	13429906	Y	OT	NDEPAYERRORS				143.89	143.89-	143.89-	
	13439906	Y	OT	NDEPAYERRORS				150.74	150.74-	150.74-	
	13449906	Y	OT	NDEPAYERRORS				.02	.02-	.02-	
	13459906	Y	OT	NDEPAYERRORS				.06-	.06	.06	
	13469906	Y	OT	NDEPAYERRORS				.06-	.06	.06	
	13479906	Y	OT	NDEPAYERRORS				.01	.01-	.01-	
	13489906	Y	OT	NDEPAYERRORS				101.62-	101.62	101.62	
	13499906	Y	OT	NDEPAYERRORS				.05-	.05	.05	
	13509906	Y	OT	NDEPAYERRORS				7.78	7.78-	7.78-	
	13519906	Y	OT	NDEPAYERRORS				199.68	199.68-	199.68-	
	13529906	Y	OT	NDEPAYERRORS				1.44	1.44-	1.44-	
				Sub Total by BU Type				401.80	401.80-	401.80-	
				Total by Grant Number				401.80	401.80-	401.80-	
	13480006	N	OT	NDEWSHOPCASH		37,054.98		37,054.98	37,054.98-		
				Sub Total by BU Type		37,054.98		37,054.98	37,054.98-		
				Total by Grant Number		37,054.98		37,054.98	37,054.98-		
	13800364	N	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	N	OT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	N	OT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	N	OT	NDE402GF2003				601,999.58	601,999.58-	601,999.58-	
	13020009	N	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type				1,498,735.58	1,498,735.58-	1,498,735.58-	
				Total by Grant Number				1,498,735.58	1,498,735.58-	1,498,735.58-	
	13410113	N	GS	NEHEALTH0295		75,000.00		479.04	479.04-	74,520.96	
	13412132	N	GS	NEHEALTH0295				56.93	56.93-	56.93-	
	13412137	N	GS	NEHEALTH0295				4,639.25	4,639.25-	4,639.25-	
				Sub Total by BU Type		75,000.00		5,175.22	5,175.22-	69,824.78	
				Total by Grant Number		75,000.00		5,175.22	5,175.22-	69,824.78	
	13412142	N	GS	NEHEALTH0295Y2		115,503.75		62,226.39	62,226.39-	53,277.36	
	13412147	N	GS	NEHEALTH0295Y2				53,277.36	53,277.36-	53,277.36-	
				Sub Total by BU Type		115,503.75		115,503.75	115,503.75-		
				Total by Grant Number		115,503.75		115,503.75	115,503.75-		
	13412152	N	GS	NEHEALTH0295Y3		7,191.77		7,191.77	7,191.77-		
	13412157	N	GS	NEHEALTH0295Y3		28,016.80		28,016.80	28,016.80-		
				Sub Total by BU Type		35,208.57		35,208.57	35,208.57-		
	13412153	N	MT	NEHEALTH0295Y3		17,203.86		17,203.86	17,203.86-		
				Sub Total by BU Type		17,203.86		17,203.86	17,203.86-		
				Total by Grant Number		52,412.43		52,412.43	52,412.43-		
	13412162	N	GS	NEHEALTH0295Y4		44,112.46		14,562.58	14,562.58-	29,549.88	
	13412167	N	GS	NEHEALTH0295Y4				29,549.88	29,549.88-	29,549.88-	
				Sub Total by BU Type		44,112.46		44,112.46	44,112.46-		
	13412163	N	MT	NEHEALTH0295Y4		19,329.52		19,329.52	19,329.52-		
				Sub Total by BU Type		19,329.52		19,329.52	19,329.52-		
				Total by Grant Number		63,441.98		63,441.98	63,441.98-		
	13519140	N	GS	NEHHS01HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519240	N	GS	NEHHS02HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13T00011	N	OT	NSVHSHELDONT				5,173.29	5,173.29-	5,173.29-	
				Sub Total by BU Type				5,173.29	5,173.29-	5,173.29-	
				Total by Grant Number				5,173.29	5,173.29-	5,173.29-	
	13T00000	N	OT	NSVHUNRSTRCT				307,681.79	307,681.79-	307,681.79-	
				Sub Total by BU Type				307,681.79	307,681.79-	307,681.79-	
				Total by Grant Number				307,681.79	307,681.79-	307,681.79-	
	13T00001	N	OT	NSVHWILLIAMS				1,133,085.99	1,133,085.99-	1,133,085.99-	
	13T00006	N	OT	NSVHWILLIAMS				876.39	876.39-	876.39-	
	13T00007	N	OT	NSVHWILLIAMS				16,836.95	16,836.95-	16,836.95-	
	13T00009	N	OT	NSVHWILLIAMS				60.00	60.00-	60.00-	
	13T00010	N	OT	NSVHWILLIAMS				6,659.96	6,659.96-	6,659.96-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,157,519.29	1,157,519.29	1,157,519.29	
				Total by Grant Number				1,157,519.29	1,157,519.29	1,157,519.29	
	13010841	N	OT	OUTREACHGF04		1,846,579.11		1,795,843.10	1,795,843.10	50,736.01	
				Sub Total by BU Type		1,846,579.11		1,795,843.10	1,795,843.10	50,736.01	
				Total by Grant Number		1,846,579.11		1,795,843.10	1,795,843.10	50,736.01	
	13010851	N	OT	OUTREACHGF05		1,854,419.00		1,901,081.93	1,901,081.93	46,662.93	
				Sub Total by BU Type		1,854,419.00		1,901,081.93	1,901,081.93	46,662.93	
				Total by Grant Number		1,854,419.00		1,901,081.93	1,901,081.93	46,662.93	
	13800362	N	OT	OUTREACH00GF				1,072,118.76	1,072,118.76	1,072,118.76	
				Sub Total by BU Type				1,072,118.76	1,072,118.76	1,072,118.76	
				Total by Grant Number				1,072,118.76	1,072,118.76	1,072,118.76	
	13800363	N	OT	OUTREACH01GF				1,042,231.88	1,042,231.88	1,042,231.88	
				Sub Total by BU Type				1,042,231.88	1,042,231.88	1,042,231.88	
				Total by Grant Number				1,042,231.88	1,042,231.88	1,042,231.88	
	13010004	N	OT	OUTREACH02GF				946,126.88	946,126.88	946,126.88	
	13010007	N	OT	OUTREACH02GF				470,268.78	470,268.78	470,268.78	
				Sub Total by BU Type				1,416,395.66	1,416,395.66	1,416,395.66	
				Total by Grant Number				1,416,395.66	1,416,395.66	1,416,395.66	
	13420043	N	OT	PKFDLAFCAT00				29,671.87	29,671.87	29,671.87	
				Sub Total by BU Type				29,671.87	29,671.87	29,671.87	
				Total by Grant Number				29,671.87	29,671.87	29,671.87	
	13450037	N	OT	PRINTRDC5132		4,692.61		4,692.61	4,692.61		
				Sub Total by BU Type		4,692.61		4,692.61	4,692.61		
				Total by Grant Number		4,692.61		4,692.61	4,692.61		
	13CV0033	2	GX	P185A0000280		258,000.00		258,000.00	258,000.00		
				Sub Total by BU Type		258,000.00		258,000.00	258,000.00		
				Total by Grant Number		258,000.00		258,000.00	258,000.00		
	13994000	2	GX	P185A0100280		253,500.00		253,500.00	253,500.00		
				Sub Total by BU Type		253,500.00		253,500.00	253,500.00		
				Total by Grant Number		253,500.00		253,500.00	253,500.00		
	13994055	2	GX	P185A0200280		252,000.00		252,000.00	252,000.00		
				Sub Total by BU Type		252,000.00		252,000.00	252,000.00		
				Total by Grant Number		252,000.00		252,000.00	252,000.00		
	13410144	2	GX	P185A0300280		250,500.00		250,500.00	250,500.00		
				Sub Total by BU Type		250,500.00		250,500.00	250,500.00		
				Total by Grant Number		250,500.00		250,500.00	250,500.00		
	13410154	2	GX	P185A0400300		240,000.00		240,000.00	240,000.00		
				Sub Total by BU Type		240,000.00		240,000.00	240,000.00		
				Total by Grant Number		240,000.00		240,000.00	240,000.00		
	13410164	1	GX	P185A0500290		238,500.00		238,500.00	238,500.00		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00		
				Total by Grant Number		238,500.00		238,500.00	238,500.00		
	13410174	K	GX	P185A0600290		238,500.00		237,000.00	237,000.00	1,500.00	
				Sub Total by BU Type		238,500.00		237,000.00	237,000.00	1,500.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						238,500.00		237,000.00	237,000.00-	1,500.00	
	13CV0042	2	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
Sub Total by BU Type						194,250.00		194,250.00	194,250.00-		
Total by Grant Number						194,250.00		194,250.00	194,250.00-		
	13TQUAL2	2	GB	P336A9900020	1,206,894.83				1,206,894.83		
	13TQUAL3	2	GB	P336A9900020	908,860.22				908,860.22		
Sub Total by BU Type					2,115,755.05				2,115,755.05		
	13CV0005	2	GX	P336A9900020		1,712,083.95		1,712,083.95	1,712,083.95-		
13TQUAL2	13250161	2	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	2	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	2	GX	P336A9900020				196,574.18	196,574.18-	196,574.18-	
13TQUAL3	13460029	2	GX	P336A9900020				712,286.04	712,286.04-	712,286.04-	
Sub Total by BU Type						1,712,083.95		3,827,839.00	3,827,839.00-	2,115,755.05-	
Total by Grant Number					2,115,755.05	1,712,083.95		3,827,839.00	1,712,083.95-	2,115,755.05-	
	13TT1065	2	GB	P342A990070A	1,264,666.00				1,264,666.00		
	13TT1265	2	GB	P342A990070A	591,112.00				591,112.00		
Sub Total by BU Type					1,855,778.00				1,855,778.00		
13TT1065	13250115	2	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	2	GX	P342A990070A				304,419.34	304,419.34-	304,419.34-	
13TT1265	13430013	2	GX	P342A990070A				588,297.85	588,297.85-	588,297.85-	
Sub Total by BU Type								1,830,101.85	1,830,101.85-	1,830,101.85-	
Total by Grant Number					1,855,778.00			1,830,101.85	25,676.15	1,830,101.85-	
	13492250	1	GB	Q186A0400280	68,884.00				68,884.00		
	13492350	1	GB	Q186A0400280	51,663.00				51,663.00		
Sub Total by BU Type					120,547.00				120,547.00		
	13492154	1	GX	Q186A0400280		1,601,556.00	205,759.29	1,601,556.00	1,601,556.00-		
13492250	13492254	1	GX	Q186A0400280				45,571.90	45,571.90-	45,571.90-	
13492250	13492256	1	GX	Q186A0400280				23,312.10	23,312.10-	23,312.10-	
13492350	13492354	1	GX	Q186A0400280				24,731.01	24,731.01-	24,731.01-	
13492350	13492356	1	GX	Q186A0400280				26,931.99	26,931.99-	26,931.99-	
Sub Total by BU Type						1,601,556.00	205,759.29	1,722,103.00	1,722,103.00-	120,547.00-	
Total by Grant Number					120,547.00	1,601,556.00	205,759.29	1,722,103.00	1,601,556.00-	120,547.00-	
	13492260	K	GB	Q186A0500280	68,321.00				68,321.00		
	13492360	K	GB	Q186A0500280	51,240.00				51,240.00		
Sub Total by BU Type					119,561.00				119,561.00		
	13492164	K	GX	Q186A0500280		1,588,463.00	363,010.71	1,103,073.71	1,103,073.71-	485,389.29	
13492260	13492264	K	GX	Q186A0500280			152.59	2,719.42	2,719.42-	2,719.42-	19,288.00
13492260	13492266	K	GX	Q186A0500280			1,373.73	6,531.20	6,531.20-	6,531.20-	
13492360	13492364	K	GX	Q186A0500280			234.13	31,552.23	31,552.23-	31,552.23-	
13492360	13492366	K	GX	Q186A0500280				7,209.55	7,209.55-	7,209.55-	
Sub Total by BU Type						1,588,463.00	364,771.16	1,151,086.11	1,151,086.11-	437,376.89	19,288.00
Total by Grant Number					119,561.00	1,588,463.00	364,771.16	1,151,086.11	1,031,525.11-	437,376.89	19,288.00
	13492270	K	GB	Q186A0600280	53,809.00				53,809.00		
	13492370	K	GB	Q186A0600280	40,356.00				40,356.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					94,165.00				94,165.00		
	13492174	K	GX	Q186A0600280		1,251,063.00	7,992.00	31,639.00	31,639.00-	1,219,424.00	
13492370	13492374	K	GX	Q186A0600280			123.27	310.73	310.73-	310.73-	4,071.00
13492370	13492376	K	GX	Q186A0600280			748.49	2,033.32	2,033.32-	2,033.32-	
13492370	13492774	K	GX	Q186A0600280			65.73	246.61	246.61-	246.61-	
13492370	13492776	K	GX	Q186A0600280			1,743.39	6,030.72	6,030.72-	6,030.72-	
Sub Total by BU Type						1,251,063.00	10,672.88	40,260.38	40,260.38-	1,210,802.62	4,071.00
Total by Grant Number					94,165.00	1,251,063.00	10,672.88	40,260.38	53,904.62	1,210,802.62	4,071.00
	13CV0031	1	GX	R073C9200120		493,358.00		443,394.79	443,394.79-	49,963.21	
Sub Total by BU Type						493,358.00		443,394.79	443,394.79-	49,963.21	
Total by Grant Number						493,358.00		443,394.79	443,394.79-	49,963.21	
	13CHRED2	1	GB	R215V0000030	234,068.15				234,068.15		
	13CHRED3	1	GB	R215V0000030	269,378.32				269,378.32		
	13416240	1	GB	R215V0000030	154,206.49				154,206.49		
Sub Total by BU Type					657,652.96				657,652.96		
	13CV0006	1	GX	R215V0000030		137,926.41		137,926.41	137,926.41-		
13CHRED2	13250082	1	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	
13CHRED2	13410074	1	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	1	GX	R215V0000030				11,674.78	11,674.78-	11,674.78-	
13CHRED3	13410108	1	GX	R215V0000030				257,703.54	257,703.54-	257,703.54-	
13416240	13416244	1	GX	R215V0000030				153,134.36	153,134.36-	153,134.36-	
13416240	13416246	1	GX	R215V0000030				1,072.13	1,072.13-	1,072.13-	
Sub Total by BU Type						137,926.41		795,579.37	795,579.37-	657,652.96-	
	13416243	N	MT	R215V0000030				7,368.63	7,368.63-	7,368.63-	
Sub Total by BU Type								7,368.63	7,368.63-	7,368.63-	
Total by Grant Number					657,652.96	137,926.41		802,948.00	145,295.04-	665,021.59-	
	13416250	1	GB	R215V0000031	153,858.63				153,858.63		
Sub Total by BU Type					153,858.63				153,858.63		
	13416250	1	GX	R215V0000031				149,249.41	149,249.41-	149,249.41-	
13416250	13416256	1	GX	R215V0000031				4,609.22	4,609.22-	4,609.22-	
Sub Total by BU Type								153,858.63	153,858.63-	153,858.63-	
	13416253	Y	MT	R215V0000031				22,378.66	22,378.66-	22,378.66-	
Sub Total by BU Type								22,378.66	22,378.66-	22,378.66-	
Total by Grant Number					153,858.63			176,237.29	22,378.66-	176,237.29-	
	13400004	N	OT	SCHFIN2130FD				685.79	685.79-	685.79-	
Sub Total by BU Type								685.79	685.79-	685.79-	
Total by Grant Number								685.79	685.79-	685.79-	
	13470002	N	MT	SCHMG TGUIDES		31,556.99		11,526.53	11,526.53-	20,030.46	
Sub Total by BU Type						31,556.99		11,526.53	11,526.53-	20,030.46	
Total by Grant Number						31,556.99		11,526.53	11,526.53-	20,030.46	
	13430404	Y	OT	SERCWRKSHOP		13,827.85				13,827.85	
Sub Total by BU Type						13,827.85				13,827.85	
Total by Grant Number						13,827.85				13,827.85	
	13430007	N	OT	SERCWRKSH94		64,114.15		64,114.15	64,114.15-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		64,114.15		64,114.15	64,114.15-		
				Total by Grant Number		64,114.15		64,114.15	64,114.15-		
	13441041	N	OT	SPEDEARMRK04		65,045.00		65,045.00	65,045.00-		
	13481041	N	OT	SPEDEARMRK04		135,437,337.00		135,437,337.00	135,437,337.00-		
	13481141	N	OT	SPEDEARMRK04		14,181,179.07		14,181,179.00	14,181,179.00-	.07	
	13481241	N	OT	SPEDEARMRK04		337,680.00		337,679.73	337,679.73-	.27	
	13481341	N	OT	SPEDEARMRK04		259,336.00		259,336.00	259,336.00-		
				Sub Total by BU Type		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
				Total by Grant Number		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
	13441051	N	OT	SPEDEARMRK05		65,045.00		64,991.30	64,991.30-	53.70	
	13481051	N	OT	SPEDEARMRK05		143,687,943.00		143,687,943.00	143,687,943.00-		
	13481151	N	OT	SPEDEARMRK05		15,135,776.45		15,135,777.00	15,135,777.00-	.55-	
	13481251	N	OT	SPEDEARMRK05		285,265.93		285,265.93	285,265.93-		
	13481351	N	OT	SPEDEARMRK05		162,904.00		162,904.00	162,904.00-		
				Sub Total by BU Type		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
				Total by Grant Number		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
	13441061	Y	OT	SPEDEARMRK06		65,045.00		65,045.00	65,045.00-		
	13481061	Y	OT	SPEDEARMRK06		150,737,547.97		150,737,547.00	150,737,547.00-	.97	
	13481161	Y	OT	SPEDEARMRK06		15,079,617.00		1,884,141.00	1,884,141.00-	13,195,476.00	
	13481261	Y	OT	SPEDEARMRK06		400,000.00		312,726.16	312,726.16-	87,273.84	
	13481361	Y	OT	SPEDEARMRK06		400,000.00	183,571.00	183,571.00	183,571.00-	216,429.00	
	13481461	Y	OT	SPEDEARMRK06		2,521,847.03				2,521,847.03	
				Sub Total by BU Type		169,204,057.00	183,571.00	153,183,030.16	153,183,030.16-	16,021,026.84	
				Total by Grant Number		169,204,057.00	183,571.00	153,183,030.16	153,183,030.16-	16,021,026.84	
	13441071	Y	OT	SPEDEARMRK07		65,045.00		10,981.16	10,981.16-	54,063.84	
	13481071	Y	OT	SPEDEARMRK07		155,371,073.88	21,392,212.00	21,392,212.00	21,392,212.00-	133,978,861.88	
	13481171	Y	OT	SPEDEARMRK07		15,000,000.00				15,000,000.00	
	13481271	Y	OT	SPEDEARMRK07		400,000.00	2,247.31	60,749.54	60,749.54-	339,250.46	
	13481371	Y	OT	SPEDEARMRK07		400,000.00				400,000.00	
	13481471	Y	OT	SPEDEARMRK07		3,044,060.12				3,044,060.12	
				Sub Total by BU Type		174,280,179.00	21,394,459.31	21,463,942.70	21,463,942.70-	152,816,236.30	
				Total by Grant Number		174,280,179.00	21,394,459.31	21,463,942.70	21,463,942.70-	152,816,236.30	
	13250113	N	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
	13430005	N	GO	SPSCHALLENGE		67,208.29		65,385.89	65,385.89-	1,822.40	
				Sub Total by BU Type		67,208.29		67,208.29	67,208.29-		
				Total by Grant Number		67,208.29		67,208.29	67,208.29-		
	13TTL101	2	GB	S010A0000270	32,206,952.00				32,206,952.00		
				Sub Total by BU Type	32,206,952.00				32,206,952.00		
13TTL101	13250134	2	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	2	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	2	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	2	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	2	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	2	GX	S010A0000270				4,764.63-	4,764.63	4,764.63	



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTL101	13800348	2	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	2	GX	S010A0000270				480.48-	480.48	480.48	
13TTL101	13995013	2	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	2	GX	S010A0000270				178.70-	178.70	178.70	
13TTL101	13995019	2	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	
13TTL101	13995021	2	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
Sub Total by BU Type								32,200,416.80	32,200,416.80-	32,200,416.80-	
Total by Grant Number					32,206,952.00			32,200,416.80	6,535.20	32,200,416.80-	
13T1AD02		2	GB	S010A0100270	346,067.00				346,067.00		
13T1AID2		2	GB	S010A0100270	32,254,300.00				32,254,300.00		
13T1SI02		2	GB	S010A0100270	173,033.00				173,033.00		
Sub Total by BU Type					32,773,400.00				32,773,400.00		
13995020		2	GX	S010A0100270		162,112.00		162,112.00	162,112.00-		
13T1AD02	13250136	2	GX	S010A0100270				78,534.27	78,534.27-	78,534.27-	
13T1AD02	13250325	2	GX	S010A0100270				176,843.64	176,843.64-	176,843.64-	
13T1AD02	13250378	2	GX	S010A0100270				.03	.03-	.03-	
13T1AD02	13490040	2	GX	S010A0100270				88,799.22	88,799.22-	88,799.22-	
13T1AD02	13800256	2	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	2	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	2	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	2	GX	S010A0100270				3,892,168.39	3,892,168.39-	3,892,168.39-	
13T1AID2	13995022	2	GX	S010A0100270				2,038,153.85	2,038,153.85-	2,038,153.85-	
13T1AID2	13995027	2	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	2	GX	S010A0100270				1,784.65-	1,784.65	1,784.65	
13T1SI02	13250326	2	GX	S010A0100270				8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	2	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	2	GX	S010A0100270				166,372.48	166,372.48-	166,372.48-	
Sub Total by BU Type						162,112.00		32,935,510.93	32,935,510.93-	32,773,398.93-	
Total by Grant Number					32,773,400.00	162,112.00		32,935,510.93	162,110.93-	32,773,398.93-	
13TIAD03		2	GB	S010A0200270	376,401.00				376,401.00		
13TIAD03	13TTLR03	2	GB	S010A0200270	752,802.00				752,802.00		
Sub Total by BU Type					1,129,203.00				1,129,203.00		
13490044		2	GX	S010A0200270		278,858.00		278,858.00	278,858.00-		
13995015		2	GX	S010A0200270		36,231,997.00		36,231,997.00	36,231,997.00-		
13TIAD03	13250327	2	GX	S010A0200270				191,614.33	191,614.33-	191,614.33-	
13TIAD03	13490041	2	GX	S010A0200270				184,786.67	184,786.67-	184,786.67-	
13TTLR03	13250400	2	GX	S010A0200270				4,037.39	4,037.39-	4,037.39-	
13TTLR03	13490042	2	GX	S010A0200270				748,764.61	748,764.61-	748,764.61-	
Sub Total by BU Type						36,510,855.00		37,640,058.00	37,640,058.00-	1,129,203.00-	
Total by Grant Number					1,129,203.00	36,510,855.00		37,640,058.00	36,510,855.00-	1,129,203.00-	
13494940		2	GB	S010A0300270	467,699.00				467,699.00		
13495040		2	GB	S010A0300270	46,770.00				46,770.00		
Sub Total by BU Type					514,469.00				514,469.00		
13495144		2	GX	S010A0300270		45,400,002.35		45,400,002.35	45,400,002.35-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13495444	2	GX	S010A0300270		855,378.65		855,378.65	855,378.65-		
13494940	13494944	2	GX	S010A0300270				187,508.06	187,508.06-	187,508.06-	
13494940	13494946	2	GX	S010A0300270				261,150.32	261,150.32-	261,150.32-	
13494940	13495546	2	GX	S010A0300270				1,311.81	1,311.81-	1,311.81-	
13494940	13495646	2	GX	S010A0300270				17,728.81	17,728.81-	17,728.81-	
13495040	13495044	2	GX	S010A0300270				28,148.46	28,148.46-	28,148.46-	
13495040	13495046	2	GX	S010A0300270				18,621.54	18,621.54-	18,621.54-	
				Sub Total by BU Type		46,255,381.00		46,769,850.00	46,769,850.00-	514,469.00-	
				Total by Grant Number	514,469.00	46,255,381.00		46,769,850.00	46,255,381.00-	514,469.00-	
	13494950	1	GB	S010A0400270	482,419.00				482,419.00		
	13495050	1	GB	S010A0400270	96,484.00				96,484.00		
				Sub Total by BU Type	578,903.00				578,903.00		
	13495154	1	GX	S010A0400270		46,156,730.00	1,538,834.02	46,156,730.00	46,156,730.00-		
	13495454	1	GX	S010A0400270		1,506,303.00	44,388.00	1,506,303.00	1,506,303.00-		
13494950	13494954	1	GX	S010A0400270				233,498.59	233,498.59-	233,498.59-	
13494950	13494956	1	GX	S010A0400270				249,590.50	249,590.50-	249,590.50-	
13494950	13495556	1	GX	S010A0400270				670.09	670.09	670.09	
13495050	13495054	1	GX	S010A0400270				30,437.67	30,437.67-	30,437.67-	
13495050	13495056	1	GX	S010A0400270				66,046.33	66,046.33-	66,046.33-	
				Sub Total by BU Type		47,663,033.00	1,583,222.02	48,241,936.00	48,241,936.00-	578,903.00-	
				Total by Grant Number	578,903.00	47,663,033.00	1,583,222.02	48,241,936.00	47,663,033.00-	578,903.00-	
	13494960	K	GB	S010A0500270	514,882.00				514,882.00		
	13495060	K	GB	S010A0500270	102,976.00				102,976.00		
				Sub Total by BU Type	617,858.00				617,858.00		
	13495164	K	GX	S010A0500270		48,913,838.00	2,878,432.98	40,064,756.98	40,064,756.98-	8,849,081.02	
	13495464	K	GX	S010A0500270		1,956,553.00				1,956,553.00	
13494960	13494964	K	GX	S010A0500270			16,202.29	193,455.69	193,455.69-	193,455.69-	
13494960	13494966	K	GX	S010A0500270				297,642.84	297,642.84-	297,642.84-	
13494960	13495566	K	GX	S010A0500270				745.69	745.69-	745.69-	
13494960	13495666	K	GX	S010A0500270				75.03	75.03-	75.03-	
13495060	13495064	K	GX	S010A0500270				2,293.64	2,293.64-	2,293.64-	
13495060	13495066	K	GX	S010A0500270			2,163.50	28,134.43	28,134.43-	28,134.43-	
				Sub Total by BU Type		50,870,391.00	2,864,394.19	40,587,104.30	40,587,104.30-	10,283,286.70	
				Total by Grant Number	617,858.00	50,870,391.00	2,864,394.19	40,587,104.30	39,969,246.30-	10,283,286.70	
	13494970	K	GB	S010A0600270	505,615.00				505,615.00		
	13495070	K	GB	S010A0600270	101,123.00				101,123.00		
				Sub Total by BU Type	606,738.00				606,738.00		
	13495174	K	GX	S010A0600270		48,033,441.00	5,465,270.00	6,169,508.00	6,169,508.00-	41,863,933.00	
	13495474	K	GX	S010A0600270		1,921,338.00				1,921,338.00	
13494970	13494974	K	GX	S010A0600270			3,767.78	20,732.70	20,732.70-	20,732.70-	
13494970	13494976	K	GX	S010A0600270			25,278.83	109,731.62	109,731.62-	109,731.62-	
13494970	13495576	K	GX	S010A0600270			915.82	3,558.03	3,558.03-	3,558.03-	
13494970	13495874	K	GX	S010A0600270			288.22	821.82	821.82-	821.82-	
13494970	13495876	K	GX	S010A0600270			10,116.67	23,505.17	23,505.17-	23,505.17-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13495070	13495974	K	GX	S010A0600270			9.52	13.18	13.18-	13.18-	
13495070	13495976	K	GX	S010A0600270			430.94	541.38	541.38-	541.38-	
				Sub Total by BU Type		49,954,779.00	5,506,077.78	6,328,411.90	6,328,411.90-	43,626,367.10	
				Total by Grant Number	606,738.00	49,954,779.00	5,506,077.78	6,328,411.90	5,721,673.90-	43,626,367.10	
	13800142	2	GX	S010A9900270		32,183,426.00		32,183,426.00	32,183,426.00-		
				Sub Total by BU Type		32,183,426.00		32,183,426.00	32,183,426.00-		
				Total by Grant Number		32,183,426.00		32,183,426.00	32,183,426.00-		
	13MIGR01	2	GB	S011A0000270	4,651,746.00				4,651,746.00		
				Sub Total by BU Type	4,651,746.00				4,651,746.00		
13MIGR01	13250108	2	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	
13MIGR01	13250335	2	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	2	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	2	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	2	GX	S011A0000270				731.84-	731.84	731.84	
13MIGR01	13490063	2	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	
13MIGR01	13992026	2	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
				Sub Total by BU Type				4,651,746.00	4,651,746.00-	4,651,746.00-	
				Total by Grant Number	4,651,746.00			4,651,746.00	4,651,746.00-	4,651,746.00-	
	13MGAD2	2	GB	S011A0100270	4,760,649.87				4,760,649.87		
	13MIGAD2	2	GB	S011A0100270	51,205.00				51,205.00		
	13MIGS12	2	GB	S011A0100270	26,060.00				26,060.00		
	13MIGTA2	2	GB	S011A0100270	123,814.13				123,814.13		
				Sub Total by BU Type	4,961,729.00				4,961,729.00		
13MGAD2	13992027	2	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	
13MGAD2	13992097	2	GX	S011A0100270				2,169,136.21	2,169,136.21-	2,169,136.21-	
13MIGAD2	13250109	2	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-	
13MIGAD2	13250336	2	GX	S011A0100270				7,405.90	7,405.90-	7,405.90-	
13MIGAD2	13420019	2	GX	S011A0100270				15,360.67	15,360.67-	15,360.67-	
13MIGAD2	13490024	2	GX	S011A0100270				22,977.25	22,977.25-	22,977.25-	
13MIGS12	13490026	2	GX	S011A0100270				26,060.00	26,060.00-	26,060.00-	
13MIGTA2	13250095	2	GX	S011A0100270				383.53-	383.53	383.53	
13MIGTA2	13250317	2	GX	S011A0100270				42,731.65	42,731.65-	42,731.65-	
13MIGTA2	13490021	2	GX	S011A0100270				81,466.01	81,466.01-	81,466.01-	
				Sub Total by BU Type				4,961,729.00	4,961,729.00-	4,961,729.00-	
				Total by Grant Number	4,961,729.00			4,961,729.00	4,961,729.00-	4,961,729.00-	
	13MGCA03	2	GB	S011A0200270	52,700.00				52,700.00		
	13MGTA03	2	GB	S011A0200270	85,154.58				85,154.58		
				Sub Total by BU Type	137,854.58				137,854.58		
	13992098	2	GX	S011A0200270		5,132,188.42		5,132,188.42	5,132,188.42-		
13MGCA03	13250401	2	GX	S011A0200270				34,703.15	34,703.15-	34,703.15-	
13MGCA03	13490022	2	GX	S011A0200270				17,996.85	17,996.85-	17,996.85-	
13MGTA03	13250402	2	GX	S011A0200270				69,758.17	69,758.17-	69,758.17-	
13MGTA03	13490025	2	GX	S011A0200270				15,396.41	15,396.41-	15,396.41-	
				Sub Total by BU Type		5,132,188.42		5,270,043.00	5,270,043.00-	137,854.58-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					137,854.58	5,132,188.42		5,270,043.00	5,132,188.42	137,854.58	
	13493540	2	GB	S011A0300270	53,025.00				53,025.00		
	13493640	2	GB	S011A0300270	114,511.00				114,511.00		
Sub Total by BU Type					167,536.00				167,536.00		
	13493744	2	GX	S011A0300270		5,134,917.00		5,134,917.00	5,134,917.00		
13493540	13493544	2	GX	S011A0300270				33,193.93	33,193.93	33,193.93	
13493540	13493546	2	GX	S011A0300270				19,831.07	19,831.07	19,831.07	
13493640	13493644	2	GX	S011A0300270				28,318.08	28,318.08	28,318.08	
13493640	13493646	2	GX	S011A0300270				86,192.92	86,192.92	86,192.92	
Sub Total by BU Type						5,134,917.00		5,302,453.00	5,302,453.00	167,536.00	
Total by Grant Number					167,536.00	5,134,917.00		5,302,453.00	5,134,917.00	167,536.00	
	13493550	1	GB	S011A0400270	52,799.00				52,799.00		
	13493650	1	GB	S011A0400270	353,790.75				353,790.75		
Sub Total by BU Type					406,589.75				406,589.75		
	13493754	1	GX	S011A0400270		4,873,335.25	91,265.39	4,873,335.25	4,873,335.25		
13493550	13493554	1	GX	S011A0400270			7.86	33,395.77	33,395.77	33,395.77	
13493550	13493556	1	GX	S011A0400270				19,403.23	19,403.23	19,403.23	
13493650	13493654	1	GX	S011A0400270				275,759.30	275,759.30	275,759.30	
13493650	13493656	1	GX	S011A0400270				78,031.45	78,031.45	78,031.45	
Sub Total by BU Type						4,873,335.25	91,273.25	5,279,925.00	5,279,925.00	406,589.75	
Total by Grant Number					406,589.75	4,873,335.25	91,273.25	5,279,925.00	4,873,335.25	406,589.75	
	13493560	K	GB	S011A0500270	52,062.00				52,062.00		
	13493660	K	GB	S011A0500270	520,621.00				520,621.00		
Sub Total by BU Type					572,683.00				572,683.00		
	13493764	K	GX	S011A0500270		4,633,536.00	640,524.61	640,524.61	640,524.61	3,993,011.39	
13493560	13493564	K	GX	S011A0500270			1,219.24	14,622.74	14,622.74	14,622.74	
13493560	13493566	K	GX	S011A0500270			1,609.58	9,360.36	9,360.36	9,360.36	
13493560	13493864	K	GX	S011A0500270			37.15	134.40	134.40	134.40	
13493560	13493866	K	GX	S011A0500270			1,134.23	3,308.50	3,308.50	3,308.50	
13493660	13493664	K	GX	S011A0500270			9,889.40	117,345.66	117,345.66	117,345.66	346,777.00
13493660	13493666	K	GX	S011A0500270			6,792.97	29,427.17	29,427.17	29,427.17	
Sub Total by BU Type						4,633,536.00	661,207.18	814,723.44	814,723.44	3,818,812.56	346,777.00
Total by Grant Number					572,683.00	4,633,536.00	661,207.18	814,723.44	242,040.44	3,818,812.56	346,777.00
	13493570	K	GB	S011A0600270	50,942.00				50,942.00		
	13493670	K	GB	S011A0600270	407,542.00				407,542.00		
Sub Total by BU Type					458,484.00				458,484.00		
	13493774	K	GX	S011A0600270		4,635,793.00				4,635,793.00	
Sub Total by BU Type						4,635,793.00				4,635,793.00	
Total by Grant Number					458,484.00	4,635,793.00			458,484.00	4,635,793.00	
	13800119	2	GX	S011A9900270		4,456,794.00		4,456,763.99	4,456,763.99	30.01	
Sub Total by BU Type						4,456,794.00		4,456,763.99	4,456,763.99	30.01	
Total by Grant Number						4,456,794.00		4,456,763.99	4,456,763.99	30.01	
	13MIGC01	2	GB	S011B0000270	30,666.00				30,666.00		
Sub Total by BU Type					30,666.00				30,666.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13MIGC01	13490027	2	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	30,666.00			29,487.00	1,179.00	29,487.00-	
	13MIGC02	2	GB	S011B0100270	29,487.00				29,487.00		
				Sub Total by BU Type	29,487.00				29,487.00		
13MIGC02	13420022	2	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	29,487.00			29,487.00		29,487.00-	
	13490066	2	GX	S011B0200270		29,803.00		29,803.00	29,803.00-		
				Sub Total by BU Type		29,803.00		29,803.00	29,803.00-		
				Total by Grant Number		29,803.00		29,803.00	29,803.00-		
	13800121	2	GX	S011B9900270		31,944.00		31,743.73	31,743.73-	200.27	
				Sub Total by BU Type		31,944.00		31,743.73	31,743.73-	200.27	
				Total by Grant Number		31,944.00		31,743.73	31,743.73-	200.27	
	13TL1ND1	2	GB	S013A0000270	224,308.00				224,308.00		
				Sub Total by BU Type	224,308.00				224,308.00		
13TL1ND1	13490037	2	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-	
13TL1ND1	13800343	2	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-	
13TL1ND1	13995009	2	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-	
13TL1ND1	13995010	2	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				224,308.00	224,308.00-	224,308.00-	
				Total by Grant Number	224,308.00			224,308.00		224,308.00-	
	13TINAD2	2	GB	S013A0100270	2,727.00				2,727.00		
				Sub Total by BU Type	2,727.00				2,727.00		
	13995011	2	GX	S013A0100270		257,822.00		257,822.00	257,822.00-		
	13995012	2	GX	S013A0100270		1,364.00		1,364.00	1,364.00-		
13TINAD2	13440019	2	GX	S013A0100270				6.73	6.73-	6.73-	
13TINAD2	13490038	2	GX	S013A0100270				2,720.27	2,720.27-	2,720.27-	
				Sub Total by BU Type		259,186.00		261,913.00	261,913.00-	2,727.00-	
				Total by Grant Number	2,727.00	259,186.00		261,913.00	259,186.00-	2,727.00-	
	13490036	2	GX	S013A0200270		2,328.00		2,328.00	2,328.00-		
	13995008	2	GX	S013A0200270		230,447.00		230,447.00	230,447.00-		
				Sub Total by BU Type		232,775.00		232,775.00	232,775.00-		
				Total by Grant Number		232,775.00		232,775.00	232,775.00-		
	13495240	2	GB	S013A0300270	2,367.00				2,367.00		
				Sub Total by BU Type	2,367.00				2,367.00		
	13495344	2	GX	S013A0300270		234,252.00		234,252.00	234,252.00-		
13495240	13495244	2	GX	S013A0300270				2,341.90	2,341.90-	2,341.90-	
13495240	13495246	2	GX	S013A0300270				25.10	25.10-	25.10-	
				Sub Total by BU Type		234,252.00		236,619.00	236,619.00-	2,367.00-	
				Total by Grant Number	2,367.00	234,252.00		236,619.00	234,252.00-	2,367.00-	
	13495250	1	GB	S013A0400270	2,576.00				2,576.00		
				Sub Total by BU Type	2,576.00				2,576.00		
	13495354	1	GX	S013A0400270		255,044.00		255,044.00	255,044.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13495250	1	GX	S013A0400270				2,567.73	2,567.73-	2,567.73-	
	13495250	1	GX	S013A0400270				8.27	8.27-	8.27-	
				Sub Total by BU Type		255,044.00		257,620.00	257,620.00-	2,576.00-	
				Total by Grant Number	2,576.00	255,044.00		257,620.00	255,044.00-	2,576.00-	
	13495260	K	GB	S013A0500270	2,268.00				2,268.00		
				Sub Total by BU Type	2,268.00				2,268.00		
	13495364	K	GX	S013A0500270		224,557.00		111,773.92	111,773.92-	112,783.08	
13495260	13495264	K	GX	S013A0500270				2,268.00	2,268.00-	2,268.00-	
				Sub Total by BU Type		224,557.00		114,041.92	114,041.92-	110,515.08	
				Total by Grant Number	2,268.00	224,557.00		114,041.92	111,773.92-	110,515.08	
	13495270	K	GB	S013A0600270	2,872.00				2,872.00		
				Sub Total by BU Type	2,872.00				2,872.00		
	13495374	K	GX	S013A0600270		284,308.00				284,308.00	
				Sub Total by BU Type		284,308.00				284,308.00	
				Total by Grant Number	2,872.00	284,308.00			2,872.00	284,308.00	
	13800143	2	GX	S013A9900270		245,734.00		245,734.00	245,734.00-		
				Sub Total by BU Type		245,734.00		245,734.00	245,734.00-		
				Total by Grant Number		245,734.00		245,734.00	245,734.00-		
	13490068	2	GX	S184C0200280		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13492044	2	GX	S184C0300280		248,375.00		248,375.00	248,375.00-		
				Sub Total by BU Type		248,375.00		248,375.00	248,375.00-		
				Total by Grant Number		248,375.00		248,375.00	248,375.00-		
	13DRUG01	2	GB	S186A0000280	1,748,117.00				1,748,117.00		
				Sub Total by BU Type	1,748,117.00				1,748,117.00		
13DRUG01	13250090	2	GX	S186A0000280				92.36	92.36	92.36	
13DRUG01	13250091	2	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	2	GX	S186A0000280				3,649.72	3,649.72-	3,649.72-	
13DRUG01	13250314	2	GX	S186A0000280				79,128.34	79,128.34-	79,128.34-	
13DRUG01	13420008	2	GX	S186A0000280				126.99	126.99-	126.99-	
13DRUG01	13490012	2	GX	S186A0000280				66,126.75	66,126.75-	66,126.75-	
13DRUG01	13490015	2	GX	S186A0000280				11,280.88	11,280.88-	11,280.88-	
13DRUG01	13995000	2	GX	S186A0000280				1,582,895.33	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type				1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number	1,748,117.00			1,740,112.43	8,004.57	1,740,112.43-	
	13DGADM2	2	GB	S186A0100280	68,574.00				68,574.00		
	13DG AID2	2	GB	S186A0100280	1,560,055.00				1,560,055.00		
	13DGT TA2	2	GB	S186A0100280	85,717.00				85,717.00		
				Sub Total by BU Type	1,714,346.00				1,714,346.00		
13DGADM2	13250092	2	GX	S186A0100280				4,526.89	4,526.89-	4,526.89-	
13DGADM2	13250385	2	GX	S186A0100280				17,786.82	17,786.82-	17,786.82-	
13DGADM2	13490013	2	GX	S186A0100280				46,260.29	46,260.29-	46,260.29-	
13DGAID2	13992225	2	GX	S186A0100280				192,750.32	192,750.32-	192,750.32-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13DGAID2	13995001	2	GX	S186A0100280				1,335,955.38	1,335,955.38-	1,335,955.38-	
13DGTTA2	13250093	2	GX	S186A0100280				22,172.73	22,172.73-	22,172.73-	
13DGTTA2	13250374	2	GX	S186A0100280				5,040.52	5,040.52-	5,040.52-	
13DGTTA2	13490016	2	GX	S186A0100280				58,503.75	58,503.75-	58,503.75-	
Sub Total by BU Type								1,682,996.70	1,682,996.70-	1,682,996.70-	
Total by Grant Number					1,714,346.00			1,682,996.70	31,349.30	1,682,996.70-	
13DGADM3	13492230	2	GB	S186A0200280	55,389.00				55,389.00		
13492230		2	GB	S186A0200280	73,851.00				73,851.00		
Sub Total by BU Type					129,240.00				129,240.00		
13995002		2	GX	S186A0200280		1,717,052.00		1,717,052.00	1,717,052.00-		
13DGADM3	13250315	2	GX	S186A0200280				13,046.16	13,046.16-	13,046.16-	
13DGADM3	13490014	2	GX	S186A0200280				42,342.84	42,342.84-	42,342.84-	
13492230	13490017	2	GX	S186A0200280				67,888.97	67,888.97-	67,888.97-	
13492230	13492236	2	GX	S186A0200280				5,962.03	5,962.03-	5,962.03-	
Sub Total by BU Type						1,717,052.00		1,846,292.00	1,846,292.00-	129,240.00-	
Total by Grant Number					129,240.00	1,717,052.00		1,846,292.00	1,717,052.00-	129,240.00-	
13492240		2	GB	S186A0300280	73,362.00				73,362.00		
13492340		2	GB	S186A0300280	55,021.00				55,021.00		
Sub Total by BU Type					128,383.00				128,383.00		
13492144		2	GX	S186A0300280		1,705,661.00		1,705,661.00	1,705,661.00-		
13492240	13492244	2	GX	S186A0300280				68,260.55	68,260.55-	68,260.55-	
13492240	13492246	2	GX	S186A0300280				5,101.45	5,101.45-	5,101.45-	
13492340	13492344	2	GX	S186A0300280				45,670.81	45,670.81-	45,670.81-	
13492340	13492346	2	GX	S186A0300280				9,350.19	9,350.19-	9,350.19-	
Sub Total by BU Type						1,705,661.00		1,834,044.00	1,834,044.00-	128,383.00-	
Total by Grant Number					128,383.00	1,705,661.00		1,834,044.00	1,705,661.00-	128,383.00-	
13CV0032		2	GX	S186A9800280		2,124,009.39		2,124,009.39	2,124,009.39-		
Sub Total by BU Type						2,124,009.39		2,124,009.39	2,124,009.39-		
Total by Grant Number						2,124,009.39		2,124,009.39	2,124,009.39-		
13800019		2	GX	S186A9900280		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
Sub Total by BU Type						1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
Total by Grant Number						1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
13DFGOV1		2	GB	S186B0000280	124,990.00				124,990.00		
Sub Total by BU Type					124,990.00				124,990.00		
13DFGOV1	13250316	2	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	2	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	2	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	2	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
Sub Total by BU Type								124,990.00	124,990.00-	124,990.00-	
Total by Grant Number					124,990.00			124,990.00		124,990.00-	
13FDGOV2		2	GB	S186B0100280	128,576.00				128,576.00		
Sub Total by BU Type					128,576.00				128,576.00		
13FDGOV2	13250359	2	GX	S186B0100280				47,481.50	47,481.50-	47,481.50-	
13FDGOV2	13490019	2	GX	S186B0100280				17,594.50	17,594.50-	17,594.50-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13FDGOV2	13995004	2	GX	S186B0100280				63,500.00	63,500.00-	63,500.00-	
				Sub Total by BU Type				128,576.00	128,576.00-	128,576.00-	
				Total by Grant Number	128,576.00			128,576.00		128,576.00-	
	13492430	2	GB	S186B0200550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492430	13492434	2	GX	S186B0200550				16,482.79	16,482.79-	16,482.79-	
13492430	13492436	2	GX	S186B0200550				48,517.21	48,517.21-	48,517.21-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13492440	2	GB	S186B0300550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492440	13492444	2	GX	S186B0300550				15,985.75	15,985.75-	15,985.75-	
13492440	13492446	2	GX	S186B0300550				49,014.25	49,014.25-	49,014.25-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13CV0043	2	GX	S186B9800280		159,000.00		159,000.00	159,000.00-		
				Sub Total by BU Type		159,000.00		159,000.00	159,000.00-		
				Total by Grant Number		159,000.00		159,000.00	159,000.00-		
	13800296	2	GX	S186B9900280		134,128.00		130,862.23	130,862.23-	3,265.77	
				Sub Total by BU Type		134,128.00		130,862.23	130,862.23-	3,265.77	
				Total by Grant Number		134,128.00		130,862.23	130,862.23-	3,265.77	
	13HOMLS1	2	GB	S196A0000280	105,596.00				105,596.00		
				Sub Total by BU Type	105,596.00				105,596.00		
13HOMLS1	13250130	2	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	2	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	2	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	2	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	2	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
				Sub Total by BU Type				105,595.98	105,595.98-	105,595.98-	
				Total by Grant Number	105,596.00			105,595.98	.02	105,595.98-	
	13HOMAD2	2	GB	S196A0100280	33,196.52				33,196.52		
				Sub Total by BU Type	33,196.52				33,196.52		
	13993009	2	GX	S196A0100280		93,800.48		93,800.48	93,800.48-		
13HOMAD2	13250131	2	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	2	GX	S196A0100280				27,001.19	27,001.19-	27,001.19-	
13HOMAD2	13490030	2	GX	S196A0100280				4,314.06	4,314.06-	4,314.06-	
13HOMAD2	13800330	2	GX	S196A0100280				5.44	5.44-	5.44-	
				Sub Total by BU Type		93,800.48		126,997.00	126,997.00-	33,196.52-	
				Total by Grant Number	33,196.52	93,800.48		126,997.00	93,800.48-	33,196.52-	
	13HOMAD3	2	GB	S196A0200280	32,515.23				32,515.23		
				Sub Total by BU Type	32,515.23				32,515.23		
	13993010	2	GX	S196A0200280		142,209.77		142,209.77	142,209.77-		
13HOMAD3	13250319	2	GX	S196A0200280				26,235.25	26,235.25-	26,235.25-	
13HOMAD3	13490031	2	GX	S196A0200280				6,279.98	6,279.98-	6,279.98-	



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		142,209.77		174,725.00	174,725.00-	32,515.23-	
				Total by Grant Number	32,515.23	142,209.77		174,725.00	142,209.77-	32,515.23-	
	13494040	2	GB	S196A0300280	37,494.62				37,494.62		
				Sub Total by BU Type	37,494.62				37,494.62		
	13494144	2	GX	S196A0300280		180,693.38		180,693.38	180,693.38-		
13494040	13494044	2	GX	S196A0300280				8,042.50	8,042.50-	8,042.50-	
13494040	13494046	2	GX	S196A0300280				29,452.12	29,452.12-	29,452.12-	
				Sub Total by BU Type		180,693.38		218,188.00	218,188.00-	37,494.62-	
				Total by Grant Number	37,494.62	180,693.38		218,188.00	180,693.38-	37,494.62-	
	13494050	1	GB	S196A0400280	45,199.77				45,199.77		
				Sub Total by BU Type	45,199.77				45,199.77		
	13494154	1	GX	S196A0400280		186,285.23		186,285.23	186,285.23-		
13494050	13494054	1	GX	S196A0400280			1.50	6,134.90	6,134.90-	6,134.90-	
13494050	13494056	1	GX	S196A0400280				39,064.87	39,064.87-	39,064.87-	
				Sub Total by BU Type		186,285.23	1.50	231,485.00	231,485.00-	45,199.77-	
				Total by Grant Number	45,199.77	186,285.23	1.50	231,485.00	186,285.23-	45,199.77-	
	13494060	K	GB	S196A0500280	62,352.00				62,352.00		
				Sub Total by BU Type	62,352.00				62,352.00		
	13494164	K	GX	S196A0500280		187,057.00		21,709.70	21,709.70-	165,347.30	
13494060	13494064	K	GX	S196A0500280			835.22	2,892.54	2,892.54-	2,892.54-	
13494060	13494066	K	GX	S196A0500280			3,713.27	10,613.70	10,613.70-	10,613.70-	
				Sub Total by BU Type		187,057.00	4,548.49	35,215.94	35,215.94-	151,841.06	
				Total by Grant Number	62,352.00	187,057.00	4,548.49	35,215.94	27,136.06	151,841.06	
	13494070	K	GB	S196A0600280	60,468.00				60,468.00		
				Sub Total by BU Type	60,468.00				60,468.00		
	13494174	K	GX	S196A0600280		181,405.00				181,405.00	
				Sub Total by BU Type		181,405.00				181,405.00	
				Total by Grant Number	60,468.00	181,405.00			60,468.00	181,405.00	
	13800328	2	GX	S196A9900280		24,604.92		24,604.92	24,604.92-		
	13800331	2	GX	S196A9900280		93,013.08		93,013.08	93,013.08-		
				Sub Total by BU Type		117,618.00		117,618.00	117,618.00-		
				Total by Grant Number		117,618.00		117,618.00	117,618.00-		
	13EVENS1	2	GB	S213C0000280	697,500.00				697,500.00		
				Sub Total by BU Type	697,500.00				697,500.00		
	13800323	2	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	2	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	2	GX	S213C0000280				3,143.17	3,143.17	3,143.17	
13EVENS1	13250305	2	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	2	GX	S213C0000280				1,045.10	1,045.10-	1,045.10-	
13EVENS1	13992090	2	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
				Sub Total by BU Type				697,438.11	697,438.11-	697,438.11-	
				Total by Grant Number	697,500.00			697,438.11	61.89	697,438.11-	
	13EVADM2	2	GB	S213C0100280	37,147.88				37,147.88		
				Sub Total by BU Type	37,147.88				37,147.88		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800326	2	GX	S213C0100280		384,704.62		384,704.62	384,704.62-		
	13992091	2	GX	S213C0100280		700,647.50		700,647.50	700,647.50-		
13EVADM2	13250306	2	GX	S213C0100280				24,102.90	24,102.90-	24,102.90-	
13EVADM2	13490001	2	GX	S213C0100280				5,414.97	5,414.97-	5,414.97-	
13EVADM2	13800324	2	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
	Sub Total by BU Type					1,085,352.12		1,122,500.00	1,122,500.00-	37,147.88-	
	Total by Grant Number				37,147.88	1,085,352.12		1,122,500.00	1,085,352.12-	37,147.88-	
	13EVADM3	2	GB	S213C0200280	27,525.00				27,525.00		
	13EVAID3	2	GB	S213C0200280	1,079,461.67				1,079,461.67		
	Sub Total by BU Type				1,106,986.67				1,106,986.67		
	13490058	2	GX	S213C0200280		20,513.33		20,513.33	20,513.33-		
13EVADM3	13250307	2	GX	S213C0200280				21,022.52	21,022.52-	21,022.52-	
13EVADM3	13490002	2	GX	S213C0200280				6,502.48	6,502.48-	6,502.48-	
13EVAID3	13490059	2	GX	S213C0200280				416,185.64	416,185.64-	416,185.64-	
13EVAID3	13992092	2	GX	S213C0200280				663,276.03	663,276.03-	663,276.03-	
	Sub Total by BU Type					20,513.33		1,127,500.00	1,127,500.00-	1,106,986.67-	
	Total by Grant Number				1,106,986.67	20,513.33		1,127,500.00	20,513.33-	1,106,986.67-	
	13490440	2	GB	S213C0300280	31,205.22				31,205.22		
	13490540	2	GB	S213C0300280	33,603.00				33,603.00		
	Sub Total by BU Type				64,808.22				64,808.22		
	13490344	2	GX	S213C0300280		1,055,297.78		1,055,297.78	1,055,297.78-		
13490440	13490444	2	GX	S213C0300280				29,268.28	29,268.28-	29,268.28-	
13490440	13490446	2	GX	S213C0300280				1,936.94	1,936.94-	1,936.94-	
13490540	13490544	2	GX	S213C0300280				19,808.28	19,808.28-	19,808.28-	
13490540	13490546	2	GX	S213C0300280				13,794.72	13,794.72-	13,794.72-	
	Sub Total by BU Type					1,055,297.78		1,120,106.00	1,120,106.00-	64,808.22-	
	Total by Grant Number				64,808.22	1,055,297.78		1,120,106.00	1,055,297.78-	64,808.22-	
	13490450	1	GB	S213C0400280	33,403.00				33,403.00		
	13490550	1	GB	S213C0400280	33,403.00				33,403.00		
	Sub Total by BU Type				66,806.00				66,806.00		
	13490354	1	GX	S213C0400280		1,046,633.00		1,046,633.00	1,046,633.00-		
13490450	13490454	1	GX	S213C0400280				27,750.68	27,750.68-	27,750.68-	
13490450	13490456	1	GX	S213C0400280				5,652.32	5,652.32-	5,652.32-	
13490550	13490554	1	GX	S213C0400280				11,241.65	11,241.65-	11,241.65-	
13490550	13490556	1	GX	S213C0400280				22,161.35	22,161.35-	22,161.35-	
	Sub Total by BU Type					1,046,633.00		1,113,439.00	1,113,439.00-	66,806.00-	
	Total by Grant Number				66,806.00	1,046,633.00		1,113,439.00	1,046,633.00-	66,806.00-	
	13490460	K	GB	S213C0500280	30,425.00				30,425.00		
	13490560	K	GB	S213C0500280	30,425.00				30,425.00		
	Sub Total by BU Type				60,850.00				60,850.00		
	13490364	K	GX	S213C0500280		953,331.00		281,069.70	281,069.70-	672,261.30	
13490460	13490464	K	GX	S213C0500280				2,008.78	2,008.78-	2,008.78-	1,485.00
13490460	13490466	K	GX	S213C0500280			300.30	1,585.37	1,585.37-	1,585.37-	
13490460	13491764	K	GX	S213C0500280				18,571.63	18,571.63-	18,571.63-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490560	13490564	K	GX	S213C0500280			438.94	6,484.55	6,484.55-	6,484.55-	
13490560	13490566	K	GX	S213C0500280			1,815.31	14,295.06	14,295.06-	14,295.06-	
Sub Total by BU Type						953,331.00	2,554.55	324,015.09	324,015.09-	629,315.91	1,485.00
Total by Grant Number					60,850.00	953,331.00	2,554.55	324,015.09	263,165.09-	629,315.91	1,485.00
13490470		K	GB	S213C0600280	13,362.00				13,362.00		
13490570		K	GB	S213C0600280	13,362.00				13,362.00		
Sub Total by BU Type					26,724.00				26,724.00		
13490374		K	GX	S213C0600280		418,676.00		38,046.21	38,046.21-	380,629.79	
Sub Total by BU Type						418,676.00		38,046.21	38,046.21-	380,629.79	
Total by Grant Number					26,724.00	418,676.00		38,046.21	11,322.21-	380,629.79	
13800139		2	GX	S213C9900280		626,250.00		626,250.00	626,250.00-		
Sub Total by BU Type						626,250.00		626,250.00	626,250.00-		
Total by Grant Number						626,250.00		626,250.00	626,250.00-		
13800347		2	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
13995023		2	GX	S216A0000270		83,658.00		6,148.81	6,148.81-	77,509.19	
Sub Total by BU Type						83,658.00		16,104.81	16,104.81-	67,553.19	
Total by Grant Number						83,658.00		16,104.81	16,104.81-	67,553.19	
13995024		2	GX	S216A0100270		43,526.00		14,113.00	14,113.00-	29,413.00	
Sub Total by BU Type						43,526.00		14,113.00	14,113.00-	29,413.00	
Total by Grant Number						43,526.00		14,113.00	14,113.00-	29,413.00	
13CV0038		2	GX	S216A9800270		45,240.86		45,240.86	45,240.86-		
Sub Total by BU Type						45,240.86		45,240.86	45,240.86-		
Total by Grant Number						45,240.86		45,240.86	45,240.86-		
13800346		2	GX	S216A9900270		11,587.00		11,587.00	11,587.00-		
Sub Total by BU Type						11,587.00		11,587.00	11,587.00-		
Total by Grant Number						11,587.00		11,587.00	11,587.00-		
13GOAL01		2	GB	S276A0000270	2,486,119.00				2,486,119.00		
Sub Total by BU Type					2,486,119.00				2,486,119.00		
13GOAL01	13250000	2	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	2	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	2	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	2	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	
Sub Total by BU Type								2,486,119.00	2,486,119.00-	2,486,119.00-	
Total by Grant Number					2,486,119.00			2,486,119.00	2,486,119.00-	2,486,119.00-	
13250003		2	GX	S276A9900270		129,647.84		129,647.84	129,647.84-		
13800252		2	GX	S276A9900270		101,297.00		101,297.00	101,297.00-		
13800253		2	GX	S276A9900270		2,282,498.16		2,282,498.16	2,282,498.16-		
Sub Total by BU Type						2,513,443.00		2,513,443.00	2,513,443.00-		
Total by Grant Number						2,513,443.00		2,513,443.00	2,513,443.00-		
13ESNHR1		2	GB	S281A0000270	1,418,885.00				1,418,885.00		
Sub Total by BU Type					1,418,885.00				1,418,885.00		
13ESNHR1	13250080	2	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	2	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	2	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13ESNHR1	13994033	2	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
				Sub Total by BU Type				1,418,049.74	1,418,049.74-	1,418,049.74-	
				Total by Grant Number	1,418,885.00			1,418,049.74	835.26	1,418,049.74-	
	13ESNAD2	2	GB	S281A0100270	41,302.00				41,302.00		
				Sub Total by BU Type	41,302.00				41,302.00		
	13410072	2	GX	S281A0100270		141,303.00		141,303.00	141,303.00-		
	13994034	2	GX	S281A0100270		1,643,445.00		1,626,701.00	1,626,701.00-	16,744.00	
13ESNAD2	13250081	2	GX	S281A0100270				21,410.46	21,410.46-	21,410.46-	
13ESNAD2	13410071	2	GX	S281A0100270				19,891.54	19,891.54-	19,891.54-	
				Sub Total by BU Type		1,784,748.00		1,809,306.00	1,809,306.00-	24,558.00-	
				Total by Grant Number	41,302.00	1,784,748.00		1,809,306.00	1,768,004.00-	24,558.00-	
	13800100	2	GX	S281A9900270		43,396.93		43,396.93	43,396.93-		
	13800101	2	GX	S281A9900270		102,386.07		102,386.07	102,386.07-		
	13800102	2	GX	S281A9900270		1,311,268.00		1,311,268.00	1,311,268.00-		
				Sub Total by BU Type		1,457,051.00		1,457,051.00	1,457,051.00-		
				Total by Grant Number		1,457,051.00		1,457,051.00	1,457,051.00-		
	13250129	2	GX	S281C0100270		216,671.40		210,605.00	210,605.00-	6,066.40	
	13800327	2	GX	S281C0100270		8,328.60		8,324.00	8,324.00-	4.60	
				Sub Total by BU Type		225,000.00		218,929.00	218,929.00-	6,071.00	
				Total by Grant Number		225,000.00		218,929.00	218,929.00-	6,071.00	
	13C21AD3	2	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	2	GB	S287C0200270	46,528.00				46,528.00		
				Sub Total by BU Type	77,547.00				77,547.00		
	13992095	2	GX	S287C0200270		1,473,399.00		1,473,399.00	1,473,399.00-		
13C21AD3	13250309	2	GX	S287C0200270				14,626.33	14,626.33-	14,626.33-	
13C21AD3	13490006	2	GX	S287C0200270				16,392.67	16,392.67-	16,392.67-	
13C21TA3	13250422	2	GX	S287C0200270				32,222.51	32,222.51-	32,222.51-	
13C21TA3	13490007	2	GX	S287C0200270				14,305.49	14,305.49-	14,305.49-	
				Sub Total by BU Type		1,473,399.00		1,550,946.00	1,550,946.00-	77,547.00-	
				Total by Grant Number	77,547.00	1,473,399.00		1,550,946.00	1,473,399.00-	77,547.00-	
	13490840	2	GB	S287C0300270	55,537.00				55,537.00		
	13490940	2	GB	S287C0300270	83,306.00				83,306.00		
				Sub Total by BU Type	138,843.00				138,843.00		
	13491044	2	GX	S287C0300270		2,638,014.00		2,638,014.00	2,638,014.00-		
13490840	13490844	2	GX	S287C0300270				24,036.59	24,036.59-	24,036.59-	
13490840	13490846	2	GX	S287C0300270				31,500.41	31,500.41-	31,500.41-	
13490940	13490944	2	GX	S287C0300270				73,351.23	73,351.23-	73,351.23-	
13490940	13490946	2	GX	S287C0300270				9,954.77	9,954.77-	9,954.77-	
				Sub Total by BU Type		2,638,014.00		2,776,857.00	2,776,857.00-	138,843.00-	
				Total by Grant Number	138,843.00	2,638,014.00		2,776,857.00	2,638,014.00-	138,843.00-	
	13490850	1	GB	S287C0400270	97,908.00				97,908.00		
	13490950	1	GB	S287C0400270	146,863.00				146,863.00		
				Sub Total by BU Type	244,771.00				244,771.00		
	13491054	K	GX	S287C0400270		4,650,674.00	283,966.49	4,475,989.25	4,475,989.25-	174,684.75	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490850	13490854	1	GX	S287C0400270				85,029.46	85,029.46-	85,029.46-	
13490850	13490856	1	GX	S287C0400270				12,878.54	12,878.54-	12,878.54-	
13490950	13490954	1	GX	S287C0400270				121,522.41	121,522.41-	121,522.41-	
13490950	13490956	1	GX	S287C0400270				25,340.59	25,340.59-	25,340.59-	
Sub Total by BU Type						4,650,674.00	283,966.49	4,720,760.25	4,720,760.25-	70,086.25-	
Total by Grant Number					244,771.00	4,650,674.00	283,966.49	4,720,760.25	4,475,989.25-	70,086.25-	
13490860		K	GB	S287C0500270	97,125.00				97,125.00		
13490960		K	GB	S287C0500270	145,688.00				145,688.00		
Sub Total by BU Type					242,813.00				242,813.00		
13491064		K	GX	S287C0500270		4,613,466.00	279,772.97	392,241.87	392,241.87-	4,221,224.13	
13490860	13490864	K	GX	S287C0500270			400.75	44,530.84	44,530.84-	44,530.84-	32,575.00
13490860	13490866	K	GX	S287C0500270			3,399.40	6,049.63	6,049.63-	6,049.63-	
13490860	13491664	K	GX	S287C0500270			14.03	51.57	51.57-	51.57-	
13490860	13491666	K	GX	S287C0500270			565.23	2,013.16	2,013.16-	2,013.16-	
13490960	13490964	K	GX	S287C0500270			2,854.55	27,969.88	27,969.88-	27,969.88-	73,328.00
13490960	13490966	K	GX	S287C0500270			181.27	3,269.71	3,269.71-	3,269.71-	
Sub Total by BU Type						4,613,466.00	287,188.20	476,126.66	476,126.66-	4,137,339.34	105,903.00
Total by Grant Number					242,813.00	4,613,466.00	287,188.20	476,126.66	233,313.66-	4,137,339.34	105,903.00
13490870		K	GB	S287C0600270	96,154.00				96,154.00		
13490970		K	GB	S287C0600270	144,231.00				144,231.00		
Sub Total by BU Type					240,385.00				240,385.00		
13491074		K	GX	S287C0600270		4,567,330.00				4,567,330.00	
Sub Total by BU Type						4,567,330.00				4,567,330.00	
Total by Grant Number					240,385.00	4,567,330.00			240,385.00	4,567,330.00	
13TTL601		2	GB	S298A0000270	1,868,017.63				1,868,017.63		
Sub Total by BU Type					1,868,017.63				1,868,017.63		
13TTL601	13250029	2	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	2	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	
13TTL601	13250104	2	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	2	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	2	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	2	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	
13TTL601	13420034	2	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	2	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	2	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	2	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	2	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	2	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	2	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	2	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	2	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
Sub Total by BU Type								1,868,017.63	1,868,017.63-	1,868,017.63-	
Total by Grant Number					1,868,017.63			1,868,017.63	1,868,017.63-	1,868,017.63-	
13T6ADM2		2	GB	S298A0100270	85,000.00				85,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13T6AID2	2	GB	S298A0100270	1,715,336.00				1,715,336.00		
	13T6DIS2	2	GB	S298A0100270	25,000.00				25,000.00		
	13T6SAF2	2	GB	S298A0100270	115,000.00				115,000.00		
	13497620	2	GB	S298A0100270	115,344.00				115,344.00		
	Sub Total by BU Type				2,055,680.00				2,055,680.00		
13T6ADM2	13250106	2	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	2	GX	S298A0100270				49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	2	GX	S298A0100270				5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	2	GX	S298A0100270				25,190.37	25,190.37-	25,190.37-	
13T6AID2	13996004	2	GX	S298A0100270				1,687,636.34	1,687,636.34-	1,687,636.34-	
13T6DIS2	13250028	2	GX	S298A0100270				21,299.99	21,299.99-	21,299.99-	
13T6DIS2	13250420	2	GX	S298A0100270				3,700.01	3,700.01-	3,700.01-	
13T6SAF2	13250360	2	GX	S298A0100270				73,262.33	73,262.33-	73,262.33-	
13T6SAF2	13490064	2	GX	S298A0100270				41,737.67	41,737.67-	41,737.67-	
13497620	13490065	2	GX	S298A0100270				109,220.79	109,220.79-	109,220.79-	
13497620	13497626	2	GX	S298A0100270				6,123.21	6,123.21-	6,123.21-	
	Sub Total by BU Type							2,027,980.34	2,027,980.34-	2,027,980.34-	
	Total by Grant Number				2,055,680.00			2,027,980.34	27,699.66	2,027,980.34-	
13T5ADM3	13250289	2	GB	S298A0200270	49,866.00				49,866.00		
13T5SAF3	13250333	2	GB	S298A0200270	115,000.00				115,000.00		
13497630	13497630	2	GB	S298A0200270	142,574.00				142,574.00		
	Sub Total by BU Type				307,440.00				307,440.00		
13T5ADM3	13250289	2	GX	S298A0200270		25,000.00		25,000.00	25,000.00-		
13T5ADM3	13996005	2	GX	S298A0200270		1,670,581.00		1,670,581.00	1,670,581.00-		
13T5ADM3	13250334	2	GX	S298A0200270				12,870.24	12,870.24-	12,870.24-	
13T5ADM3	13490050	2	GX	S298A0200270				36,995.76	36,995.76-	36,995.76-	
13T5SAF3	13250333	2	GX	S298A0200270				62,042.25	62,042.25-	62,042.25-	
13T5SAF3	13490056	2	GX	S298A0200270				52,957.75	52,957.75-	52,957.75-	
13497630	13490054	2	GX	S298A0200270				129,551.56	129,551.56-	129,551.56-	
13497630	13497636	2	GX	S298A0200270				13,022.44	13,022.44-	13,022.44-	
	Sub Total by BU Type					1,695,581.00		2,003,021.00	2,003,021.00-	307,440.00-	
	Total by Grant Number				307,440.00	1,695,581.00		2,003,021.00	1,695,581.00-	307,440.00-	
13497540	13497540	2	GB	S298A0300270	49,484.00				49,484.00		
	Sub Total by BU Type				49,484.00				49,484.00		
13497944	13497944	2	GX	S298A0300270		1,663,709.00		1,663,709.00	1,663,709.00-		
13497540	13497544	2	GX	S298A0300270				44,712.64	44,712.64-	44,712.64-	
13497540	13497546	2	GX	S298A0300270				4,771.36	4,771.36-	4,771.36-	
	Sub Total by BU Type					1,663,709.00		1,713,193.00	1,713,193.00-	49,484.00-	
	Total by Grant Number				49,484.00	1,663,709.00		1,713,193.00	1,663,709.00-	49,484.00-	
13497640	13497640	2	GB	S298A0300271	141,413.00				141,413.00		
	Sub Total by BU Type				141,413.00				141,413.00		
13497640	13497644	2	GX	S298A0300271				81,978.50	81,978.50-	81,978.50-	
13497640	13497646	2	GX	S298A0300271				59,434.50	59,434.50-	59,434.50-	
	Sub Total by BU Type							141,413.00	141,413.00-	141,413.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	141,413.00			141,413.00		141,413.00	
	13497740	2	GB	S298A0300272	114,000.00				114,000.00		
				Sub Total by BU Type	114,000.00				114,000.00		
13497740	13497744	2	GX	S298A0300272				48,822.83	48,822.83	48,822.83	
13497740	13497746	2	GX	S298A0300272				65,177.17	65,177.17	65,177.17	
				Sub Total by BU Type				114,000.00	114,000.00	114,000.00	
				Total by Grant Number	114,000.00			114,000.00		114,000.00	
	13497844	2	GX	S298A0300273		25,000.00		25,000.00	25,000.00		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00		
				Total by Grant Number		25,000.00		25,000.00	25,000.00		
	13497550	1	GB	S298A0400270	36,228.00				36,228.00		
				Sub Total by BU Type	36,228.00				36,228.00		
	13497954	1	GX	S298A0400270		1,214,252.00	266,288.14	1,214,252.00	1,214,252.00		
13497550	13497554	1	GX	S298A0400270				27,802.28	27,802.28	27,802.28	
13497550	13497556	1	GX	S298A0400270				8,425.72	8,425.72	8,425.72	
				Sub Total by BU Type		1,214,252.00	266,288.14	1,250,480.00	1,250,480.00	36,228.00	
				Total by Grant Number	36,228.00	1,214,252.00	266,288.14	1,250,480.00	1,214,252.00	36,228.00	
	13497650	1	GB	S298A0400271	190,509.52				190,509.52		
				Sub Total by BU Type	190,509.52				190,509.52		
	13497650	1	GX	S298A0400271			1.25	58,338.66	58,338.66	58,338.66	
13497650	13497656	1	GX	S298A0400271				132,170.86	132,170.86	132,170.86	
				Sub Total by BU Type			1.25	190,509.52	190,509.52	190,509.52	
				Total by Grant Number	190,509.52		1.25	190,509.52		190,509.52	
	13497750	1	GB	S298A0400272	8,023.23				8,023.23		
				Sub Total by BU Type	8,023.23				8,023.23		
	13497750	1	GX	S298A0400272				4,271.71	4,271.71	4,271.71	
13497750	13497756	1	GX	S298A0400272				3,751.52	3,751.52	3,751.52	
				Sub Total by BU Type				8,023.23	8,023.23	8,023.23	
				Total by Grant Number	8,023.23			8,023.23		8,023.23	
	13497854	1	GX	S298A0400273		6,756.25		6,756.25	6,756.25		
				Sub Total by BU Type		6,756.25		6,756.25	6,756.25		
				Total by Grant Number		6,756.25		6,756.25	6,756.25		
	13497560	K	GB	S298A0500270	23,195.00				23,195.00		
				Sub Total by BU Type	23,195.00				23,195.00		
	13497964	K	GX	S298A0500270		783,437.00	89,912.86	511,397.86	511,397.86	272,039.14	
13497560	13497564	K	GX	S298A0500270			48.91	20,374.40	20,374.40	20,374.40	
13497560	13497566	K	GX	S298A0500270				2,800.82	2,800.82	2,800.82	
				Sub Total by BU Type		783,437.00	89,961.77	534,573.08	534,573.08	248,863.92	
				Total by Grant Number	23,195.00	783,437.00	89,961.77	534,573.08	511,378.08	248,863.92	
	13497660	K	GB	S298A0500271	96,441.00				96,441.00		
				Sub Total by BU Type	96,441.00				96,441.00		
	13497660	K	GX	S298A0500271			3,464.59	13,023.40	13,023.40	13,023.40	25,000.00
13497660	13497666	K	GX	S298A0500271			2,050.81	8,000.30	8,000.30	8,000.30	
				Sub Total by BU Type			5,515.40	21,023.70	21,023.70	21,023.70	25,000.00

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>96,441.00</u>		<u>5,515.40</u>	<u>21,023.70</u>	<u>75,417.30</u>	<u>21,023.70</u>	<u>25,000.00</u>
	13497760	K	GB	S298A0500272	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
13497760	13497764	K	GX	S298A0500272			.49	59.89	59.89	59.89	
				Sub Total by BU Type			.49	59.89	59.89	59.89	
				Total by Grant Number	<u>10,000.00</u>		<u>.49</u>	<u>59.89</u>	<u>9,940.11</u>	<u>59.89</u>	
	13497860	K	GB	S298A0500273	25,000.00				25,000.00		
				Sub Total by BU Type	25,000.00				25,000.00		
				Total by Grant Number	<u>25,000.00</u>				<u>25,000.00</u>		
	13497570	K	GB	S298A0600270	11,573.00				11,573.00		
				Sub Total by BU Type	11,573.00				11,573.00		
	13497974	K	GX	S298A0600270		387,434.00	2,952.00	4,180.00	4,180.00	383,254.00	
13497570	13497574	K	GX	S298A0600270			10.21	333.93	333.93	333.93	
13497570	13497576	K	GX	S298A0600270				1.45	1.45	1.45	
13497570	13498174	K	GX	S298A0600270				291.85	291.85	291.85	
13497570	13498176	K	GX	S298A0600270				4,349.53	4,349.53	4,349.53	
				Sub Total by BU Type		387,434.00	2,962.21	9,156.76	9,156.76	378,277.24	
				Total by Grant Number	<u>11,573.00</u>	<u>387,434.00</u>	<u>2,962.21</u>	<u>9,156.76</u>	<u>2,416.24</u>	<u>378,277.24</u>	
	13497670	K	GB	S298A0600271	55,582.00				55,582.00		
				Sub Total by BU Type	55,582.00				55,582.00		
				Total by Grant Number	<u>55,582.00</u>				<u>55,582.00</u>		
	13497770	K	GB	S298A0600272	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
				Total by Grant Number	<u>10,000.00</u>				<u>10,000.00</u>		
	13CV0036	2	GX	S298A9800270		1,906,491.00		1,887,502.22	1,887,502.22	18,988.78	
				Sub Total by BU Type		1,906,491.00		1,887,502.22	1,887,502.22	18,988.78	
				Total by Grant Number		<u>1,906,491.00</u>		<u>1,887,502.22</u>	<u>1,887,502.22</u>	<u>18,988.78</u>	
	13800008	2	GX	S298A9900270		2,027,479.00		1,971,625.52	1,971,625.52	55,853.48	
				Sub Total by BU Type		2,027,479.00		1,971,625.52	1,971,625.52	55,853.48	
				Total by Grant Number		<u>2,027,479.00</u>		<u>1,971,625.52</u>	<u>1,971,625.52</u>	<u>55,853.48</u>	
	13800023	2	GX	S318X0000270		2,125,000.00		2,102,607.52	2,102,607.52	22,392.48	
				Sub Total by BU Type		2,125,000.00		2,102,607.52	2,102,607.52	22,392.48	
				Total by Grant Number		<u>2,125,000.00</u>		<u>2,102,607.52</u>	<u>2,102,607.52</u>	<u>22,392.48</u>	
	13TLTAD2	2	GB	S318X0100270	96,322.64				96,322.64		
				Sub Total by BU Type	96,322.64				96,322.64		
	13993006	2	GX	S318X0100270		2,114,846.48		2,114,846.48	2,114,846.48		
13TLTAD2	13250310	2	GX	S318X0100270				8,338.64	8,338.64	8,338.64	
13TLTAD2	13490009	2	GX	S318X0100270				87,984.00	87,984.00	87,984.00	
				Sub Total by BU Type		2,114,846.48		2,211,169.12	2,211,169.12	96,322.64	
				Total by Grant Number	<u>96,322.64</u>	<u>2,114,846.48</u>		<u>2,211,169.12</u>	<u>2,114,846.48</u>	<u>96,322.64</u>	
	13TLTAD3	2	GB	S318X0200270	92,254.00				92,254.00		
	13TLTAM3	2	GB	S318X0200270	61,503.00				61,503.00		
				Sub Total by BU Type	153,757.00				153,757.00		
	13993007	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00		



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13993012	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
13TLTAD3	13250312	2	GX	S318X0200270				29,776.68	29,776.68-	29,776.68-	
13TLTAD3	13490008	2	GX	S318X0200270				62,477.32	62,477.32-	62,477.32-	
13TLTAM3	13250311	2	GX	S318X0200270				36,677.14	36,677.14-	36,677.14-	
13TLTAM3	13490011	2	GX	S318X0200270				24,825.86	24,825.86-	24,825.86-	
				Sub Total by BU Type		2,921,398.00		3,075,155.00	3,075,155.00-	153,757.00-	
				Total by Grant Number	153,757.00	2,921,398.00		3,075,155.00	2,921,398.00-	153,757.00-	
	13491140	2	GB	S318X0300270	60,878.50				60,878.50		
	13491240	2	GB	S318X0300270	96,449.00				96,449.00		
				Sub Total by BU Type	157,327.50				157,327.50		
	13491344	2	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
	13491444	2	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
13491140	13491144	2	GX	S318X0300270				29,796.61	29,796.61-	29,796.61-	
13491140	13491146	2	GX	S318X0300270				31,081.89	31,081.89-	31,081.89-	
13491240	13491244	2	GX	S318X0300270				92,554.42	92,554.42-	92,554.42-	
13491240	13491246	2	GX	S318X0300270				3,894.58	3,894.58-	3,894.58-	
				Sub Total by BU Type		3,057,642.50		3,214,970.00	3,214,970.00-	157,327.50-	
				Total by Grant Number	157,327.50	3,057,642.50		3,214,970.00	3,057,642.50-	157,327.50-	
	13491150	1	GB	S318X0400270	33,823.85				33,823.85		
	13491250	1	GB	S318X0400270	99,129.00				99,129.00		
				Sub Total by BU Type	132,952.85				132,952.85		
	13491354	1	GX	S318X0400270		1,585,677.58	433,879.14	1,585,677.58	1,585,677.58-		
	13491454	1	GX	S318X0400270		1,585,677.57		1,585,677.57	1,585,677.57-		
13491150	13491154	1	GX	S318X0400270				6,130.79	6,130.79-	6,130.79-	
13491150	13491156	1	GX	S318X0400270				27,693.06	27,693.06-	27,693.06-	
13491250	13491254	1	GX	S318X0400270			.05	60,099.99	60,099.99-	60,099.99-	
13491250	13491256	1	GX	S318X0400270				39,029.01	39,029.01-	39,029.01-	
				Sub Total by BU Type		3,171,355.15	433,879.19	3,304,308.00	3,304,308.00-	132,952.85-	
				Total by Grant Number	132,952.85	3,171,355.15	433,879.19	3,304,308.00	3,171,355.15-	132,952.85-	
	13491160	K	GB	S318X0500270	48,115.00				48,115.00		
	13491260	K	GB	S318X0500270	72,171.00				72,171.00		
				Sub Total by BU Type	120,286.00				120,286.00		
	13491364	K	GX	S318X0500270		1,142,721.00	24,204.86	367,072.86	367,072.86-	775,648.14	
	13491464	K	GX	S318X0500270		1,142,720.00	31,788.00	717,362.46	717,362.46-	425,357.54	
13491160	13491164	K	GX	S318X0500270			64.24	310.56	310.56-	310.56-	6,670.00
13491160	13491166	K	GX	S318X0500270			2,531.37	9,869.67	9,869.67-	9,869.67-	
13491260	13491264	K	GX	S318X0500270			449.48	12,663.90	12,663.90-	12,663.90-	
13491260	13491266	K	GX	S318X0500270			3,524.01	57,211.86	57,211.86-	57,211.86-	
				Sub Total by BU Type		2,285,441.00	62,561.96	1,164,491.31	1,164,491.31-	1,120,949.69	6,670.00
				Total by Grant Number	120,286.00	2,285,441.00	62,561.96	1,164,491.31	1,044,205.31-	1,120,949.69	6,670.00
	13491170	K	GB	S318X0600270	39,520.00				39,520.00		
	13491270	K	GB	S318X0600270	26,347.00				26,347.00		
				Sub Total by BU Type	65,867.00				65,867.00		
	13491374	K	GX	S318X0600270		625,741.00	5,040.00	8,137.00	8,137.00-	617,604.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13491474	K	GX	S318X0600270		625,741.00				625,741.00	
				Sub Total by BU Type		1,251,482.00	5,040.00	8,137.00	8,137.00-	1,243,345.00	
				Total by Grant Number	65,867.00	1,251,482.00	5,040.00	8,137.00	57,730.00	1,243,345.00	
	13410041	2	GX	S330A0000430		52,629.00		2,816.00	2,816.00-	49,813.00	
	13410042	2	GX	S330A0000430		90,315.00		4,704.00	4,704.00-	85,611.00	
	13410115	2	GX	S330A0000430		52,629.00		7,280.00	7,280.00-	45,349.00	
				Sub Total by BU Type		195,573.00		14,800.00	14,800.00-	180,773.00	
				Total by Grant Number		195,573.00		14,800.00	14,800.00-	180,773.00	
	13CMREF1	2	GB	S332A0000270	1,047,701.00				1,047,701.00		
				Sub Total by BU Type	1,047,701.00				1,047,701.00		
13CMREF1	13250132	2	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	2	GX	S332A0000270				386.08	386.08-	386.08-	
13CMREF1	13800334	2	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	2	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	2	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
				Sub Total by BU Type				1,047,701.00	1,047,701.00-	1,047,701.00-	
				Total by Grant Number	1,047,701.00			1,047,701.00	1,047,701.00-	1,047,701.00-	
	13SRDAD2	2	GB	S332A0100280	56,464.55				56,464.55		
				Sub Total by BU Type	56,464.55				56,464.55		
	13995006	2	GX	S332A0100280		1,072,826.45		1,072,826.45	1,072,826.45-		
13SRDAD2	13250133	2	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	2	GX	S332A0100280				47,185.65	47,185.65-	47,185.65-	
13SRDAD2	13800335	2	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
				Sub Total by BU Type		1,072,826.45		1,129,291.00	1,129,291.00-	56,464.55-	
				Total by Grant Number	56,464.55	1,072,826.45		1,129,291.00	1,072,826.45-	56,464.55-	
	13SRDAD3	2	GB	S332A0200280	65,887.00				65,887.00		
				Sub Total by BU Type	65,887.00				65,887.00		
	13995007	2	GX	S332A0200280		1,251,852.00		1,232,800.87	1,232,800.87-	19,051.13	
13SRDAD3	13490034	2	GX	S332A0200280				65,887.00	65,887.00-	65,887.00-	
				Sub Total by BU Type		1,251,852.00		1,298,687.87	1,298,687.87-	46,835.87-	
				Total by Grant Number	65,887.00	1,251,852.00		1,298,687.87	1,232,800.87-	46,835.87-	
	13494540	2	GB	S332A0300280	63,680.00				63,680.00		
				Sub Total by BU Type	63,680.00				63,680.00		
	13494444	2	GX	S332A0300280		1,209,923.00		1,209,923.00	1,209,923.00-		
13494540	13494544	2	GX	S332A0300280				58,062.62	58,062.62-	58,062.62-	
13494540	13494546	2	GX	S332A0300280				5,617.38	5,617.38-	5,617.38-	
				Sub Total by BU Type		1,209,923.00		1,273,603.00	1,273,603.00-	63,680.00-	
				Total by Grant Number	63,680.00	1,209,923.00		1,273,603.00	1,209,923.00-	63,680.00-	
	13494550	1	GB	S332A0400280	69,942.00				69,942.00		
				Sub Total by BU Type	69,942.00				69,942.00		
	13494454	1	GX	S332A0400280		1,328,914.00	152,011.00	986,074.00	986,074.00-	342,840.00	
13494550	13494554	1	GX	S332A0400280				69,926.84	69,926.84-	69,926.84-	
13494550	13494556	1	GX	S332A0400280				15.16	15.16-	15.16-	
				Sub Total by BU Type		1,328,914.00	152,011.00	1,056,016.00	1,056,016.00-	272,898.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					69,942.00	1,328,914.00	152,011.00	1,056,016.00	986,074.00	272,898.00	
	13494560	K	GB	S332A0500280	40,926.00				40,926.00		
Sub Total by BU Type					40,926.00				40,926.00		
	13494464	K	GX	S332A0500280		777,611.00	11,761.00	11,761.00	11,761.00	765,850.00	
13494560	13494564	K	GX	S332A0500280			6,437.72	26,785.61	26,785.61	26,785.61	
13494560	13494566	K	GX	S332A0500280			516.23	516.23	516.23	516.23	
Sub Total by BU Type						777,611.00	18,714.95	39,062.84	39,062.84	738,548.16	
Total by Grant Number					40,926.00	777,611.00	18,714.95	39,062.84	1,863.16	738,548.16	
	13800026	2	GX	S332A9900270		704,100.00		704,100.00	704,100.00		
Sub Total by BU Type						704,100.00		704,100.00	704,100.00		
Total by Grant Number						704,100.00		704,100.00	704,100.00		
	13800301	2	GX	S340A0000280		4,868,258.13		4,868,258.13	4,868,258.13		
	13996001	2	GX	S340A0000280		1,447,408.87		1,369,649.16	1,369,649.16	77,759.71	
Sub Total by BU Type						6,315,667.00		6,237,907.29	6,237,907.29	77,759.71	
Total by Grant Number						6,315,667.00		6,237,907.29	6,237,907.29	77,759.71	
	13800302	2	GX	S340A0100280				21,592.08	21,592.08	21,592.08	
	13996002	2	GX	S340A0100280		7,892,143.00		7,845,886.74	7,845,886.74	46,256.26	
Sub Total by BU Type						7,892,143.00		7,824,294.66	7,824,294.66	67,848.34	
Total by Grant Number						7,892,143.00		7,824,294.66	7,824,294.66	67,848.34	
	13800127	2	GX	S340A9900510		5,827,594.00		5,762,191.27	5,762,191.27	65,402.73	
Sub Total by BU Type						5,827,594.00		5,762,191.27	5,762,191.27	65,402.73	
Total by Grant Number						5,827,594.00		5,762,191.27	5,762,191.27	65,402.73	
	13800351	2	GX	S348A0000270				534,855.18	534,855.18	534,855.18	
	13995025	2	GX	S348A0000270		558,634.00		45.13	45.13	558,679.13	
Sub Total by BU Type						558,634.00		534,810.05	534,810.05	23,823.95	
Total by Grant Number						558,634.00		534,810.05	534,810.05	23,823.95	
	13995026	2	GX	S348A0100270		875,964.00		850,328.58	850,328.58	25,635.42	
Sub Total by BU Type						875,964.00		850,328.58	850,328.58	25,635.42	
Total by Grant Number						875,964.00		850,328.58	850,328.58	25,635.42	
	13ECPV02	2	GB	S349A0101700	423,206.85				423,206.85		
Sub Total by BU Type					423,206.85				423,206.85		
	13ECPV02	13250128	2	GX	S349A0101700			5,192.42	5,192.42	5,192.42	
	13ECPV02	13440021	2	GX	S349A0101700			418,014.43	418,014.43	418,014.43	
Sub Total by BU Type								423,206.85	423,206.85	423,206.85	
Total by Grant Number					423,206.85			423,206.85	423,206.85	423,206.85	
	13TTCHR3	1	GB	S350B0200010	111,717.40				111,717.40		
	13460940	1	GB	S350B0200010	282,924.53				282,924.53		
Sub Total by BU Type					394,641.93				394,641.93		
	13TTCHR3	13250382	1	GX	S350B0200010			35,598.76	35,598.76	35,598.76	
	13TTCHR3	13460048	1	GX	S350B0200010			76,118.64	76,118.64	76,118.64	
	13460940	13460944	1	GX	S350B0200010			208,607.15	208,607.15	208,607.15	
	13460940	13460946	1	GX	S350B0200010			74,317.38	74,317.38	74,317.38	
Sub Total by BU Type								394,641.93	394,641.93	394,641.93	
	13460943	N	MT	S350B0200010		40,000.00		1,096.75	1,096.75	38,903.25	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		40,000.00		1,096.75	1,096.75-	38,903.25	
				Total by Grant Number	394,641.93	40,000.00		395,738.68	1,096.75-	355,738.68-	
	13460950	1	GB	S350B0200011	260,582.87				260,582.87		
				Sub Total by BU Type	260,582.87				260,582.87		
13460950	13460954	1	GX	S350B0200011				186,761.21	186,761.21-	186,761.21-	
13460950	13460956	1	GX	S350B0200011				73,821.66	73,821.66-	73,821.66-	
				Sub Total by BU Type				260,582.87	260,582.87-	260,582.87-	
	13460953	N	MT	S350B0200011				212.99	212.99-	212.99-	
				Sub Total by BU Type				212.99	212.99-	212.99-	
				Total by Grant Number	260,582.87			260,795.86	212.99-	260,795.86-	
	13460960	1	GB	S350B0200012	108,582.80				108,582.80		
				Sub Total by BU Type	108,582.80				108,582.80		
13460960	13460964	1	GX	S350B0200012			2.69	17,014.44	17,014.44-	17,014.44-	
13460960	13460966	1	GX	S350B0200012				21,715.47	21,715.47-	21,715.47-	
13460960	13461064	1	GX	S350B0200012				69,852.89	69,852.89-	69,852.89-	
				Sub Total by BU Type			2.69	108,582.80	108,582.80-	108,582.80-	
	13460963	N	MT	S350B0200012		589.60		589.60	589.60-		
				Sub Total by BU Type		589.60		589.60	589.60-		
				Total by Grant Number	108,582.80	589.60	2.69	109,172.40	589.60-	108,582.80-	
	13460970	K	GB	S350B0200013	161,306.40				161,306.40		
				Sub Total by BU Type	161,306.40				161,306.40		
13460970	13460974	K	GX	S350B0200013			1,516.03	2,153.10	2,153.10-	2,153.10-	8,500.00
13460970	13460976	K	GX	S350B0200013				1,825.36	5,626.69-	5,626.69-	
				Sub Total by BU Type				3,341.39	7,779.79-	7,779.79-	8,500.00
				Total by Grant Number	161,306.40		3,341.39	7,779.79	153,526.61	7,779.79-	8,500.00
	13SRADM2	2	GB	S352A0100280	48,674.72				48,674.72		
				Sub Total by BU Type	48,674.72				48,674.72		
	13400007	2	GX	S352A0100280		4,077,847.16		4,048,382.42	4,048,382.42-	29,464.74	
	13400008	2	GX	S352A0100280		1,357,228.12		1,356,396.98	1,356,396.98-	831.14	
13SRADM2	13250059	2	GX	S352A0100280				23,709.42	23,709.42-	23,709.42-	
13SRADM2	13400006	2	GX	S352A0100280				1,149.78	1,149.78-	1,149.78-	
				Sub Total by BU Type		5,435,075.28		5,429,638.60	5,429,638.60-	5,436.68	
				Total by Grant Number	48,674.72	5,435,075.28		5,429,638.60	5,380,963.88-	5,436.68	
	13418630	2	GB	S357A0200280	62,492.00				62,492.00		
	13418730	2	GB	S357A0200280	156,231.00				156,231.00		
	13418830	2	GB	S357A0200280	406,200.00				406,200.00		
				Sub Total by BU Type	624,923.00				624,923.00		
	13418934	2	GX	S357A0200280		2,499,691.00		2,499,691.00	2,499,691.00-		
13418630	13418634	2	GX	S357A0200280				31,818.48	31,818.48-	31,818.48-	
13418630	13418636	2	GX	S357A0200280				30,673.52	30,673.52-	30,673.52-	
13418730	13418734	2	GX	S357A0200280				150,371.26	150,371.26-	150,371.26-	
13418730	13418736	2	GX	S357A0200280				5,859.74	5,859.74-	5,859.74-	
13418830	13418834	2	GX	S357A0200280				406,200.00	406,200.00-	406,200.00-	
				Sub Total by BU Type		2,499,691.00		3,124,614.00	3,124,614.00-	624,923.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					624,923.00	2,499,691.00		3,124,614.00	2,499,691.00-	624,923.00-	
	13418640	2	GB	S357A0300280	80,636.00				80,636.00		
	13418740	2	GB	S357A0300280	181,591.00				181,591.00		
	13418840	2	GB	S357A0300280	474,138.00				474,138.00		
Sub Total by BU Type					736,365.00				736,365.00		
	13418944	2	GX	S357A0300280		3,295,462.00		3,294,562.90	3,294,562.90-	899.10	
13418640	13418644	2	GX	S357A0300280				31,554.14	31,554.14-	31,554.14-	
13418640	13418646	2	GX	S357A0300280				43,182.61	43,182.61-	43,182.61-	
13418740	13418744	2	GX	S357A0300280				152,710.50	152,710.50-	152,710.50-	
13418740	13418746	2	GX	S357A0300280				8,732.00	8,732.00-	8,732.00-	
13418840	13418844	2	GX	S357A0300280				452,929.79	452,929.79-	452,929.79-	
Sub Total by BU Type						3,295,462.00		3,983,671.94	3,983,671.94-	688,209.94-	
Total by Grant Number					736,365.00	3,295,462.00		3,983,671.94	3,247,306.94-	688,209.94-	
	13418650	1	GB	S357A0400280	77,956.12				77,956.12		
	13418750	1	GB	S357A0400280	198,409.53				198,409.53		
	13418850	1	GB	S357A0400280	469,894.91				469,894.91		
Sub Total by BU Type					746,260.56				746,260.56		
	13418954	1	GX	S357A0400280		3,246,758.44	101,291.82	3,246,758.44	3,246,758.44-		
13418650	13418654	1	GX	S357A0400280			836.63	36,639.68	36,639.68-	36,639.68-	
13418650	13418656	1	GX	S357A0400280				41,316.44	41,316.44-	41,316.44-	
13418750	13418754	1	GX	S357A0400280				187,539.78	187,539.78-	187,539.78-	
13418750	13418756	1	GX	S357A0400280				10,869.75	10,869.75-	10,869.75-	
13418850	13418854	1	GX	S357A0400280				469,894.91	469,894.91-	469,894.91-	
Sub Total by BU Type						3,246,758.44	102,128.45	3,993,019.00	3,993,019.00-	746,260.56-	
Total by Grant Number					746,260.56	3,246,758.44	102,128.45	3,993,019.00	3,246,758.44-	746,260.56-	
	13418660	K	GB	S357A0500280	83,147.00				83,147.00		
	13418760	K	GB	S357A0500280	207,868.00				207,868.00		
	13418860	K	GB	S357A0500280	540,459.00				540,459.00		
Sub Total by BU Type					831,474.00				831,474.00		
	13418964	K	GX	S357A0500280		3,325,900.00	80,634.93	97,392.11	97,392.11-	3,228,507.89	
13418660	13418664	K	GX	S357A0500280			1,825.01	3,559.47	3,559.47-	3,559.47-	
13418660	13418666	K	GX	S357A0500280			3,717.86	10,651.93	10,651.93-	10,651.93-	
13418660	13419064	K	GX	S357A0500280			1.36	29.52	29.52-	29.52-	
13418660	13419066	K	GX	S357A0500280			76.75	567.69	567.69-	567.69-	
13418760	13418764	K	GX	S357A0500280			34,094.67	54,136.15	54,136.15-	54,136.15-	105,047.83
13418760	13418766	K	GX	S357A0500280			656.93	3,918.71	3,918.71-	3,918.71-	
13418860	13418864	K	GX	S357A0500280			9,666.66	32,401.24	32,401.24-	32,401.24-	147,951.59
Sub Total by BU Type						3,325,900.00	130,674.17	202,656.82	202,656.82-	3,123,243.18	252,999.42
Total by Grant Number					831,474.00	3,325,900.00	130,674.17	202,656.82	628,817.18	3,123,243.18	252,999.42
	13418670	K	GB	S357A0600280	72,833.00				72,833.00		
	13418770	K	GB	S357A0600280	182,083.00				182,083.00		
	13418870	K	GB	S357A0600280	473,416.00				473,416.00		
Sub Total by BU Type					728,332.00				728,332.00		
	13418974	K	GX	S357A0600280		2,913,332.00				2,913,332.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418670	13418674	K	GX	S357A0600280			556.56-				
				Sub Total by BU Type		2,913,332.00	556.56-			2,913,332.00	
				Total by Grant Number	728,332.00	2,913,332.00	556.56-		728,332.00	2,913,332.00	
	13490067	2	GX	S358B0200270		21,719.00		21,719.00	21,719.00-		
				Sub Total by BU Type		21,719.00		21,719.00	21,719.00-		
				Total by Grant Number		21,719.00		21,719.00	21,719.00-		
	13494740	2	GB	S358B0300270	3,896.00				3,896.00		
				Sub Total by BU Type	3,896.00				3,896.00		
	13494844	2	GX	S358B0300270		74,024.00		74,024.00	74,024.00-		
13494740	13494744	2	GX	S358B0300270				3,890.87	3,890.87-	3,890.87-	
13494740	13494746	2	GX	S358B0300270				5.13	5.13-	5.13-	
				Sub Total by BU Type		74,024.00		77,920.00	77,920.00-	3,896.00-	
				Total by Grant Number	3,896.00	74,024.00		77,920.00	74,024.00-	3,896.00-	
	13494750	1	GB	S358B0400270	4,685.00				4,685.00		
				Sub Total by BU Type	4,685.00				4,685.00		
	13494354	1	GX	S358B0400270		89,015.00		89,015.00	89,015.00-		
13494750	13494754	1	GX	S358B0400270				4,683.01	4,683.01-	4,683.01-	
13494750	13494756	1	GX	S358B0400270				1.99	1.99-	1.99-	
				Sub Total by BU Type		89,015.00		93,700.00	93,700.00-	4,685.00-	
				Total by Grant Number	4,685.00	89,015.00		93,700.00	89,015.00-	4,685.00-	
	13494760	K	GB	S358B0500270	4,176.00				4,176.00		
				Sub Total by BU Type	4,176.00				4,176.00		
	13494364	K	GX	S358B0500270		79,353.00		79,353.00	79,353.00-		
13494760	13494764	K	GX	S358B0500270				4,176.00	4,176.00-	4,176.00-	
				Sub Total by BU Type		79,353.00		83,529.00	83,529.00-	4,176.00-	
				Total by Grant Number	4,176.00	79,353.00		83,529.00	79,353.00-	4,176.00-	
	13494770	K	GB	S358B0600270	4,187.00				4,187.00		
				Sub Total by BU Type	4,187.00				4,187.00		
	13494374	K	GX	S358B0600270		79,566.00				79,566.00	
				Sub Total by BU Type		79,566.00				79,566.00	
				Total by Grant Number	4,187.00	79,566.00			4,187.00	79,566.00	
	13498840	2	GB	S366B0300280	24,961.00				24,961.00		
				Sub Total by BU Type	24,961.00				24,961.00		
	13498944	2	GX	S366B0300280		474,257.00		474,257.00	474,257.00-		
13498840	13498844	2	GX	S366B0300280				6,308.46	6,308.46-	6,308.46-	
13498840	13498846	2	GX	S366B0300280				18,652.54	18,652.54-	18,652.54-	
				Sub Total by BU Type		474,257.00		499,218.00	499,218.00-	24,961.00-	
				Total by Grant Number	24,961.00	474,257.00		499,218.00	474,257.00-	24,961.00-	
	13498850	1	GB	S366B0400280	37,092.00				37,092.00		
				Sub Total by BU Type	37,092.00				37,092.00		
	13498954	1	GX	S366B0400280		704,758.00	241,616.90	704,758.00	704,758.00-		
13498850	13498854	1	GX	S366B0400280				13,531.44	13,531.44-	13,531.44-	
13498850	13498856	1	GX	S366B0400280				23,560.56	23,560.56-	23,560.56-	
				Sub Total by BU Type		704,758.00	241,616.90	741,850.00	741,850.00-	37,092.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					37,092.00	704,758.00	241,616.90	741,850.00	704,758.00-	37,092.00-	
	13498860	K	GB	S366B0500280	44,416.00				44,416.00		
Sub Total by BU Type					44,416.00				44,416.00		
	13498964	K	GX	S366B0500280		843,920.00	16,222.62	51,485.20	51,485.20-	792,434.80	
13498860	13498864	K	GX	S366B0500280			837.59	11,189.57	11,189.57-	11,189.57-	
13498860	13498866	K	GX	S366B0500280			1,647.83	25,446.23	25,446.23-	25,446.23-	
Sub Total by BU Type						843,920.00	18,708.04	88,121.00	88,121.00-	755,799.00	
Total by Grant Number					44,416.00	843,920.00	18,708.04	88,121.00	43,705.00-	755,799.00	
	13498870	K	GB	S366B0600280	45,312.00				45,312.00		
Sub Total by BU Type					45,312.00				45,312.00		
	13498974	K	GX	S366B0600280		860,934.00				860,934.00	
Sub Total by BU Type						860,934.00				860,934.00	
Total by Grant Number					45,312.00	860,934.00			45,312.00	860,934.00	
	13T2ADM3	2	GB	S367A0200260	121,050.00				121,050.00		
	13496930	2	GB	S367A0200260	342,642.00				342,642.00		
Sub Total by BU Type					463,692.00				463,692.00		
	13996000	2	GX	S367A0200260		13,020,381.00		13,020,381.00	13,020,381.00-		
13T2ADM3	13250328	2	GX	S367A0200260				68,461.23	68,461.23-	68,461.23-	
13T2ADM3	13250421	2	GX	S367A0200260				86.93	86.93-	86.93-	
13T2ADM3	13490045	2	GX	S367A0200260				51,732.94	51,732.94-	51,732.94-	
13T2ADM3	13497136	2	GX	S367A0200260				768.90	768.90-	768.90-	
13496930	13490047	2	GX	S367A0200260				340,233.29	340,233.29-	340,233.29-	
13496930	13496936	2	GX	S367A0200260				2,408.71	2,408.71-	2,408.71-	
Sub Total by BU Type						13,020,381.00		13,484,073.00	13,484,073.00-	463,692.00-	
Total by Grant Number					463,692.00	13,020,381.00		13,484,073.00	13,020,381.00-	463,692.00-	
	13496940	2	GB	S367A0300260	352,494.00				352,494.00		
	13497040	2	GB	S367A0300260	124,796.00				124,796.00		
Sub Total by BU Type					477,290.00				477,290.00		
	13496844	2	GX	S367A0300260		13,394,780.00		13,394,780.00	13,394,780.00-		
13496940	13496944	2	GX	S367A0300260				330,926.38	330,926.38-	330,926.38-	
13496940	13496946	2	GX	S367A0300260				21,567.62	21,567.62-	21,567.62-	
13497040	13497044	2	GX	S367A0300260				97,015.58	97,015.58-	97,015.58-	
13497040	13497046	2	GX	S367A0300260				25,352.29	25,352.29-	25,352.29-	
13497040	13497146	2	GX	S367A0300260				2,428.13	2,428.13-	2,428.13-	
Sub Total by BU Type						13,394,780.00		13,872,070.00	13,872,070.00-	477,290.00-	
Total by Grant Number					477,290.00	13,394,780.00		13,872,070.00	13,394,780.00-	477,290.00-	
	13496950	1	GB	S367A0400260	352,409.00				352,409.00		
	13497050	1	GB	S367A0400260	124,767.00				124,767.00		
Sub Total by BU Type					477,176.00				477,176.00		
	13496854	1	GX	S367A0400260		13,391,542.00	556,486.88	13,391,542.00	13,391,542.00-		
13496950	13496954	1	GX	S367A0400260				258,917.72	258,917.72-	258,917.72-	
13496950	13496956	1	GX	S367A0400260				93,491.28	93,491.28-	93,491.28-	
13497050	13497054	1	GX	S367A0400260				61,154.55	61,154.55-	61,154.55-	
13497050	13497056	1	GX	S367A0400260				59,117.04	59,117.04-	59,117.04-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13497050	13497156	1	GX	S367A0400260				4,495.41	4,495.41-	4,495.41-	
				Sub Total by BU Type		13,391,542.00	556,486.88	13,868,718.00	13,868,718.00-	477,176.00-	
				Total by Grant Number	477,176.00	13,391,542.00	556,486.88	13,868,718.00	13,391,542.00-	477,176.00-	
	13496960	K	GB	S367A0500260	350,761.00				350,761.00		
	13497060	K	GB	S367A0500260	124,183.00				124,183.00		
				Sub Total by BU Type	474,944.00				474,944.00		
	13496864	K	GX	S367A0500260		13,328,909.00	1,391,910.12	8,245,374.12	8,245,374.12-	5,083,534.88	
13496960	13496964	K	GX	S367A0500260			6,519.31	41,548.03	41,548.03-	41,548.03-	66,852.06
13496960	13496966	K	GX	S367A0500260			3,633.85	19,124.79	19,124.79-	19,124.79-	
13496960	13497264	K	GX	S367A0500260			11,340.95	61,032.17	61,032.17-	61,032.17-	
13497060	13497064	K	GX	S367A0500260			199.60	54,110.43	54,110.43-	54,110.43-	
13497060	13497066	K	GX	S367A0500260				55,470.75	55,470.75-	55,470.75-	
13497060	13497166	K	GX	S367A0500260				11,652.56	11,652.56-	11,652.56-	
				Sub Total by BU Type		13,328,909.00	1,413,603.83	8,488,312.85	8,488,312.85-	4,840,596.15	66,852.06
				Total by Grant Number	474,944.00	13,328,909.00	1,413,603.83	8,488,312.85	8,013,368.85-	4,840,596.15	66,852.06
	13496970	K	GB	S367A0600260	347,205.00				347,205.00		
	13497070	K	GB	S367A0600260	122,894.00				122,894.00		
				Sub Total by BU Type	470,099.00				470,099.00		
	13496874	K	GX	S367A0600260		13,193,807.00	1,316,393.00	1,586,710.00	1,586,710.00-	11,607,097.00	
13496970	13496974	K	GX	S367A0600260							10,000.00
13496970	13496976	K	GX	S367A0600260			.02-				
13497070	13497074	K	GX	S367A0600260			845.64	2,714.62	2,714.62-	2,714.62-	
13497070	13497076	K	GX	S367A0600260			5,602.28	31,476.21	31,476.21-	31,476.21-	
13497070	13497176	K	GX	S367A0600260			493.00	2,118.95	2,118.95-	2,118.95-	
13497070	13497374	K	GX	S367A0600260			55.74	223.00	223.00-	223.00-	
13497070	13497376	K	GX	S367A0600260			2,533.74	9,054.63	9,054.63-	9,054.63-	
				Sub Total by BU Type		13,193,807.00	1,325,923.38	1,632,297.41	1,632,297.41-	11,561,509.59	10,000.00
				Total by Grant Number	470,099.00	13,193,807.00	1,325,923.38	1,632,297.41	1,162,198.41-	11,561,509.59	10,000.00
	13494630	2	GB	S369A0200280	575,731.45				575,731.45		
				Sub Total by BU Type	575,731.45				575,731.45		
	13993011	2	GX	S369A0200280		3,723,926.55		3,723,926.55	3,723,926.55-		
13494630	13490035	2	GX	S369A0200280				552,073.48	552,073.48-	552,073.48-	
13494630	13494636	2	GX	S369A0200280				23,657.97	23,657.97-	23,657.97-	
				Sub Total by BU Type		3,723,926.55		4,299,658.00	4,299,658.00-	575,731.45-	
				Total by Grant Number	575,731.45	3,723,926.55		4,299,658.00	3,723,926.55-	575,731.45-	
	13494640	2	GB	S369A0300280	4,360,840.00				4,360,840.00		
				Sub Total by BU Type	4,360,840.00				4,360,840.00		
13494640	13494644	2	GX	S369A0300280				4,318,141.49	4,318,141.49-	4,318,141.49-	
13494640	13494646	2	GX	S369A0300280				42,698.51	42,698.51-	42,698.51-	
				Sub Total by BU Type				4,360,840.00	4,360,840.00-	4,360,840.00-	
				Total by Grant Number	4,360,840.00			4,360,840.00	4,360,840.00-	4,360,840.00-	
	13494650	1	GB	S369A0400280	249,347.40				249,347.40		
				Sub Total by BU Type	249,347.40				249,347.40		
	13494854	1	GX	S369A0400280		4,113,148.60		4,113,148.60	4,113,148.60-		



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13494650 13494654 1 GX S369A0400280				178,744.22	178,744.22-	178,744.22-	
13494650 13494656 1 GX S369A0400280				70,603.18	70,603.18-	70,603.18-	
Sub Total by BU Type		4,113,148.60		4,362,496.00	4,362,496.00-	249,347.40-	
Total by Grant Number	249,347.40	4,113,148.60		4,362,496.00	4,113,148.60-	249,347.40-	
13494660 13494660 K GB S369A0500280	250,000.00				250,000.00		
13494860 13494860 K GB S369A0500280	4,139,330.00				4,139,330.00		
Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494660 13493964 K GX S369A0500280			8.16	23.56	23.56-	23.56-	
13494660 13493966 K GX S369A0500280			361.98	749.88	749.88-	749.88-	
13494660 13494664 K GX S369A0500280			3,123.76	19,937.61	19,937.61-	19,937.61-	
13494660 13494666 K GX S369A0500280			2,118.67	18,091.16	18,091.16-	18,091.16-	
13494860 13494264 K GX S369A0500280			812,659.81	1,153,018.02	1,153,018.02-	1,153,018.02-	
13494860 13494864 K GX S369A0500280			47,163.25	290,494.81	290,494.81-	290,494.81-	543,413.14
Sub Total by BU Type			865,435.63	1,482,315.04	1,482,315.04-	1,482,315.04-	543,413.14
Total by Grant Number	4,389,330.00		865,435.63	1,482,315.04	2,907,014.96-	1,482,315.04-	543,413.14
13494670 13494670 K GB S369A0600280	250,000.00				250,000.00		
13494870 13494870 K GB S369A0600280	4,139,330.00				4,139,330.00		
Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494870 13494874 K GX S369A0600280							15,000.00
Sub Total by BU Type							15,000.00
Total by Grant Number	4,389,330.00				4,389,330.00		15,000.00
13499060 13499060 1 GB S938C0600160	8,908.00				8,908.00		
Sub Total by BU Type	8,908.00				8,908.00		
13499164 13499164 1 GX S938C0600160		870,485.00		847,518.00	847,518.00-	22,967.00	
13499060 13499064 1 GX S938C0600160				1,740.26	1,740.26-	1,740.26-	
13499060 13499066 1 GX S938C0600160				7,167.74	7,167.74-	7,167.74-	
Sub Total by BU Type		870,485.00		856,426.00	856,426.00-	14,059.00	
Total by Grant Number	8,908.00	870,485.00		856,426.00	847,518.00-	14,059.00	
13400018 13400018 Y GY TEACHERLOANS				350,085.76	350,085.76-	350,085.76-	
Sub Total by BU Type				350,085.76	350,085.76-	350,085.76-	
Total by Grant Number				350,085.76	350,085.76-	350,085.76-	
13430010 13430010 N MT TECHCE2130FD				373,156.04	373,156.04-	373,156.04-	
Sub Total by BU Type				373,156.04	373,156.04-	373,156.04-	
Total by Grant Number				373,156.04	373,156.04-	373,156.04-	
13430016 13430016 N OT TECHCNT5132				104.46	104.46-	104.46-	
Sub Total by BU Type				104.46	104.46-	104.46-	
Total by Grant Number				104.46	104.46-	104.46-	
131MIG01 131MIG01 2 GB T162A0000370	703,776.00				703,776.00		
Sub Total by BU Type	703,776.00				703,776.00		
131MIG01 13250100 2 GX T162A0000370				692,412.07	692,412.07-	692,412.07-	
Sub Total by BU Type				692,412.07	692,412.07-	692,412.07-	
Total by Grant Number	703,776.00			692,412.07	11,363.93-	692,412.07-	
131MIG02 131MIG02 2 GB T162A0100180	768,124.00				768,124.00		
Sub Total by BU Type	768,124.00				768,124.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13IMIG02	13420032	2	GX	T162A0100180				1,969.73	1,969.73-	1,969.73-	
13IMIG02	13992031	2	GX	T162A0100180				749,139.55	749,139.55-	749,139.55-	
				Sub Total by BU Type				751,109.28	751,109.28-	751,109.28-	
				Total by Grant Number	768,124.00			751,109.28	17,014.72	751,109.28-	
	13CV0037	2	GX	T162A9900240		669,107.00		665,814.85	665,814.85-	3,292.15	
				Sub Total by BU Type		669,107.00		665,814.85	665,814.85-	3,292.15	
				Total by Grant Number		669,107.00		665,814.85	665,814.85-	3,292.15	
	13BILN02	2	GB	T194Q0100270	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13BILN02	13250099	2	GX	T194Q0100270				1,519.19	1,519.19-	1,519.19-	
13BILN02	13420026	2	GX	T194Q0100270				98,480.81	98,480.81-	98,480.81-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13BILN01	2	GB	T194Q9800080	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13BILN01	13250098	2	GX	T194Q9800080				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13413160	K	GB	T293C0500090	149,578.00				149,578.00		
				Sub Total by BU Type	149,578.00				149,578.00		
13413160	13413164	K	GX	T293C0500090			1,103.61	96,094.70	96,094.70-	96,094.70-	36,832.96
				Sub Total by BU Type			1,103.61	96,094.70	96,094.70-	96,094.70-	36,832.96
	13413163	Y	MT	T293C0500090				35,477.31	35,477.31-	35,477.31-	
				Sub Total by BU Type				35,477.31	35,477.31-	35,477.31-	
				Total by Grant Number	149,578.00		1,103.61	131,572.01	18,005.99	131,572.01-	36,832.96
	13413174	K	GX	T293C0500091		216,954.00	10,731.31	25,084.34	25,084.34-	191,869.66	81,812.80
				Sub Total by BU Type		216,954.00	10,731.31	25,084.34	25,084.34-	191,869.66	81,812.80
	13413173	Y	MT	T293C0500091				20,142.16	20,142.16-	20,142.16-	
				Sub Total by BU Type				2,184.48	2,184.48-	2,184.48-	
				Total by Grant Number		216,954.00	12,915.79	45,226.50	45,226.50-	171,727.50	81,812.80
	13T3ADM3	2	GB	T365A0200270	122,218.04				122,218.04		
				Sub Total by BU Type	122,218.04				122,218.04		
	13490004	2	GX	T365A0200270		52,781.96		52,781.96	52,781.96-		
	13490005	2	GX	T365A0200270		222,365.00		222,365.00	222,365.00-		
	13992093	2	GX	T365A0200270		1,085,066.00		1,085,066.00	1,085,066.00-		
13T3ADM3	13250308	2	GX	T365A0200270				104,783.28	104,783.28-	104,783.28-	
13T3ADM3	13490003	2	GX	T365A0200270				17,434.76	17,434.76-	17,434.76-	
				Sub Total by BU Type		1,360,212.96		1,482,431.00	1,482,431.00-	122,218.04-	
				Total by Grant Number	122,218.04	1,360,212.96		1,482,431.00	1,360,212.96-	122,218.04-	
	13490640	2	GB	T365A0300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490744	2	GX	T365A0300270		1,567,468.00		1,567,468.00	1,567,468.00-		
13490640	13490246	2	GX	T365A0300270				2,567.69	2,567.69-	2,567.69-	
13490640	13490644	2	GX	T365A0300270				65,385.01	65,385.01-	65,385.01-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490640	13490646	2	GX	T365A0300270				107,047.30	107,047.30-	107,047.30-	
				Sub Total by BU Type		1,567,468.00		1,742,468.00	1,742,468.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,567,468.00		1,742,468.00	1,567,468.00-	175,000.00-	
	13490650	1	GB	T365A0400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490754	1	GX	T365A0400270		1,688,656.00	64,704.90	1,688,656.00	1,688,656.00-		
13490650	13490256	1	GX	T365A0400270				4,856.71	4,856.71-	4,856.71-	
13490650	13490654	1	GX	T365A0400270				77,713.45	77,713.45-	77,713.45-	
13490650	13490656	1	GX	T365A0400270				92,429.84	92,429.84-	92,429.84-	
				Sub Total by BU Type		1,688,656.00	64,704.90	1,863,656.00	1,863,656.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,688,656.00	64,704.90	1,863,656.00	1,688,656.00-	175,000.00-	
	13490660	K	GB	T365A0500270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490764	K	GX	T365A0500270		1,968,231.00	631,306.10	1,672,960.10	1,672,960.10-	295,270.90	
13490660	13490664	K	GX	T365A0500270			11,284.15	55,978.09	55,978.09-	55,978.09-	
13490660	13490666	K	GX	T365A0500270				105,313.29	105,313.29-	105,313.29-	
13490660	13491564	K	GX	T365A0500270				3.40	3.40-	3.40-	
				Sub Total by BU Type		1,968,231.00	642,590.25	1,834,254.88	1,834,254.88-	133,976.12	
				Total by Grant Number	175,000.00	1,968,231.00	642,590.25	1,834,254.88	1,659,254.88-	133,976.12	
	13490670	K	GB	T365A0600270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490774	K	GX	T365A0600270		1,955,605.00	168,858.00	182,413.00	182,413.00-	1,773,192.00	
13490670	13490276	K	GX	T365A0600270			100.42	210.59	210.59-	210.59-	
13490670	13490674	K	GX	T365A0600270			306.23	718.75	718.75-	718.75-	
13490670	13490676	K	GX	T365A0600270			9,099.03	24,533.35	24,533.35-	24,533.35-	
				Sub Total by BU Type		1,955,605.00	178,363.68	207,875.69	207,875.69-	1,747,729.31	
				Total by Grant Number	175,000.00	1,955,605.00	178,363.68	207,875.69	32,875.69-	1,747,729.31	
	13991901	N	GY	USDA0010555		752.51		15,418.37	15,418.37	16,170.88	
				Sub Total by BU Type		752.51		15,418.37	15,418.37	16,170.88	
				Total by Grant Number		752.51		15,418.37	15,418.37	16,170.88	
	13991903	N	GY	USDA0010556				228.15	228.15	228.15	
				Sub Total by BU Type				228.15	228.15	228.15	
				Total by Grant Number				228.15	228.15	228.15	
	13991910	Y	GY	USDA0010558				2,460.65	2,460.65	2,460.65	
	13991911	Y	GY	USDA0010558				73,549.70	73,549.70	73,549.70	
				Sub Total by BU Type				76,010.35	76,010.35	76,010.35	
				Total by Grant Number				76,010.35	76,010.35	76,010.35	
	13991908	N	GY	USDA0010559		25.68		534.10	534.10	559.78	
				Sub Total by BU Type		25.68		534.10	534.10	559.78	
				Total by Grant Number		25.68		534.10	534.10	559.78	
	13991932	Y	GY	USDA0310553				3,392.76	3,392.76	3,392.76	
				Sub Total by BU Type				3,392.76	3,392.76	3,392.76	
				Total by Grant Number				3,392.76	3,392.76	3,392.76	
	13991931	Y	GY	USDA0310555				3,965.31	3,965.31-	3,965.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,965.31	3,965.31-	3,965.31-	
				Total by Grant Number				3,965.31	3,965.31-	3,965.31-	
	13991933	Y	GY	USDA0310556				1.35-	1.35	1.35	
				Sub Total by BU Type				1.35-	1.35	1.35	
				Total by Grant Number				1.35-	1.35	1.35	
	13991934	Y	GY	USDA0310558				372.96-	372.96	372.96	
	13991935	Y	GY	USDA0310558			2,548.60-	53,425.31-	53,425.31	53,425.31	
				Sub Total by BU Type			2,548.60-	53,798.27-	53,798.27	53,798.27	
				Total by Grant Number			2,548.60-	53,798.27-	53,798.27	53,798.27	
	13991936	Y	GY	USDA0310559				1.31-	1.31	1.31	
				Sub Total by BU Type				1.31-	1.31	1.31	
				Total by Grant Number				1.31-	1.31	1.31	
	13991904	N	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	N	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	N	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	N	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	N	GY	USDA92ADJMNT				8,254.47-	8,254.47	8,254.47	
	13991913	N	GY	USDA92ADJMNT				217,787.13-	217,787.13	217,787.13	
				Sub Total by BU Type				218,392.07-	218,392.07	218,392.07	
				Total by Grant Number				218,392.07-	218,392.07	218,392.07	
	13991902	N	GY	USDA9510553		16,508.23		3,626.55-	3,626.55	20,134.78	
				Sub Total by BU Type		16,508.23		3,626.55-	3,626.55	20,134.78	
				Total by Grant Number		16,508.23		3,626.55-	3,626.55	20,134.78	
	13410964	1	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
	13410974	1	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13VETS02	N	GB	VETERANSED02	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
13VETS02	13250169	N	OT	VETERANSED02				100,471.19	100,471.19-	100,471.19-	
13VETS02	13460022	N	OT	VETERANSED02				22,574.44	22,574.44-	22,574.44-	
				Sub Total by BU Type				123,045.63	123,045.63-	123,045.63-	
				Total by Grant Number				130,000.00	6,954.37	123,045.63-	
	13VETS03	N	GB	VETERANSED03	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13VETS03	13250399	N	OT	VETERANSED03				100,063.84	100,063.84-	100,063.84-	
13VETS03	13460050	N	OT	VETERANSED03				229.88	229.88-	229.88-	
13VETS03	13460051	N	OT	VETERANSED03				28,662.37	28,662.37-	28,662.37-	
				Sub Total by BU Type				128,956.09	128,956.09-	128,956.09-	
				Total by Grant Number				128,956.09	71,043.91	128,956.09-	
	13465144	N	OT	VETERANSED04		20,012.18		20,012.18	20,012.18-		
	13465244	N	OT	VETERANSED04		12,089.61		12,089.61	12,089.61-		
	13465246	N	OT	VETERANSED04		100,859.65		100,859.65	100,859.65-		
				Sub Total by BU Type		132,961.44		132,961.44	132,961.44-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						132,961.44		132,961.44	132,961.44-		
	13465154	N	OT	VETERANSED05		19,329.00		20,804.09	20,804.09-	1,475.09-	
	13465254	N	OT	VETERANSED05		8,670.07		8,670.07	8,670.07-		
	13465256	N	OT	VETERANSED05		101,591.90		101,591.90	101,591.90-		
Sub Total by BU Type						129,590.97		131,066.06	131,066.06-	1,475.09-	
Total by Grant Number						129,590.97		131,066.06	131,066.06-	1,475.09-	
	13465164	N	OT	VETERANSED06		21,073.00	13.31	20,807.18	20,807.18-	265.82	
	13465264	N	OT	VETERANSED06		24,521.00		16,708.98	16,708.98-	7,812.02	
	13465266	N	OT	VETERANSED06		113,682.00		113,375.21	113,375.21-	306.79	
Sub Total by BU Type						159,276.00	13.31	150,891.37	150,891.37-	8,384.63	
Total by Grant Number						159,276.00	13.31	150,891.37	150,891.37-	8,384.63	
	13465174	Y	OT	VETERANSED07			1,856.46	3,889.79	3,889.79-	3,889.79-	
	13465274	Y	OT	VETERANSED07			1,157.43	1,432.41	1,432.41-	1,432.41-	
	13465276	Y	OT	VETERANSED07			9,644.04	29,165.91	29,165.91-	29,165.91-	
Sub Total by BU Type							12,657.93	34,488.11	34,488.11-	34,488.11-	
Total by Grant Number							12,657.93	34,488.11	34,488.11-	34,488.11-	
	13410011	N	MT	VOCEDMATCH01		88,465.27		88,465.27	88,465.27-		
	13994005	N	MT	VOCEDMATCH01		5,000.00		5,000.00	5,000.00-		
Sub Total by BU Type						93,465.27		93,465.27	93,465.27-		
	13800244	N	OT	VOCEDMATCH01		78,847.36		78,847.36	78,847.36-		
	13800250	N	OT	VOCEDMATCH01		645,273.98		645,273.98	645,273.98-		
Sub Total by BU Type						724,121.34		724,121.34	724,121.34-		
Total by Grant Number						817,586.61		817,586.61	817,586.61-		
	13250071	N	MT	VOCEDMATCH02				335,684.17	335,684.17-	335,684.17-	
	13250073	N	MT	VOCEDMATCH02				88,545.99	88,545.99-	88,545.99-	
	13250075	N	MT	VOCEDMATCH02				54,091.80	54,091.80-	54,091.80-	
	13410008	N	MT	VOCEDMATCH02		309,740.04		309,740.04	309,740.04-		
	13410017	N	MT	VOCEDMATCH02		24,621.32		24,621.32	24,621.32-		
	13994018	N	MT	VOCEDMATCH02		5,000.00		5,000.00	5,000.00-		
Sub Total by BU Type						339,361.36		817,683.32	817,683.32-	478,321.96-	
Total by Grant Number						339,361.36		817,683.32	817,683.32-	478,321.96-	
	13250280	N	MT	VOCEDMATCH03		645,424.21		599,434.05	599,434.05-	45,990.16	
	13250281	N	MT	VOCEDMATCH03		172,259.11		167,259.39	167,259.39-	4,999.72	
	13410080	N	MT	VOCEDMATCH03				42,671.78	42,671.78-	42,671.78-	
	13410082	N	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
	13419998	N	MT	VOCEDMATCH03				3,331.77	3,331.77-	3,331.77-	
Sub Total by BU Type						817,683.32		817,696.99	817,696.99-	13.67-	
Total by Grant Number						817,683.32		817,696.99	817,696.99-	13.67-	
	13ABE01	2	GB	V002A0000270	1,989,737.00				1,989,737.00		
Sub Total by BU Type					1,989,737.00				1,989,737.00		
	13CV0007	2	GX	V002A0000270		1,641,534.00		1,641,534.00	1,641,534.00-		
13ABE01	13250162	2	GX	V002A0000270		861.34		861.34	861.34-		
13ABE01	13250163	2	GX	V002A0000270		246,738.82		246,738.82	246,738.82-		
13ABE01	13460011	2	GX	V002A0000270		98,624.66		98,624.66	98,624.66-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13ABE01	13460012	2	GX	V002A0000270		1,978.18		1,978.18	1,978.18-		
				Sub Total by BU Type		1,989,737.00		1,989,737.00	1,989,737.00-		
				Total by Grant Number	1,989,737.00	1,989,737.00		1,989,737.00			
	13ABACA2	2	GB	V002A0100270	120,403.00				120,403.00		
	13ABACI2	2	GB	V002A0100270	7,297.00				7,297.00		
	13ABACL2	2	GB	V002A0100270	18,242.00				18,242.00		
	13ABAI2	2	GB	V002A0100270	1,618,476.00				1,618,476.00		
	13ABEAD2	2	GB	V002A0100270	108,988.00				108,988.00		
	13ABE2	2	GB	V002A0100270	179,830.00				179,830.00		
	13ABELD2	2	GB	V002A0100270	272,470.00				272,470.00		
				Sub Total by BU Type	2,325,706.00				2,325,706.00		
13ABACA2	13994052	2	GX	V002A0100270				119,176.49	119,176.49-	119,176.49-	
13ABACA2	13994053	2	GX	V002A0100270				1,226.51	1,226.51-	1,226.51-	
13ABACI2	13250167	2	GX	V002A0100270				5,755.36	5,755.36-	5,755.36-	
13ABACI2	13460017	2	GX	V002A0100270				1,541.64	1,541.64-	1,541.64-	
13ABACL2	13250168	2	GX	V002A0100270				3,521.93	3,521.93-	3,521.93-	
13ABACL2	13460018	2	GX	V002A0100270				6,240.60	6,240.60-	6,240.60-	
13ABACL2	13994054	2	GX	V002A0100270				8,479.47	8,479.47-	8,479.47-	
13ABAI2	13460025	2	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAI2	13460026	2	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	
13ABAI2	13994046	2	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAI2	13994047	2	GX	V002A0100270				4,200.74	4,200.74-	4,200.74-	
13ABEAD2	13250165	2	GX	V002A0100270				66,471.87	66,471.87-	66,471.87-	
13ABEAD2	13250271	2	GX	V002A0100270				11,464.50	11,464.50-	11,464.50-	
13ABEAD2	13460014	2	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABE2	13460023	2	GX	V002A0100270				167,328.44	167,328.44-	167,328.44-	
13ABE2	13460024	2	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABELD2	13250166	2	GX	V002A0100270				118,083.50	118,083.50-	118,083.50-	
13ABELD2	13460015	2	GX	V002A0100270				43,836.67	43,836.67-	43,836.67-	
13ABELD2	13994043	2	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
				Sub Total by BU Type				2,325,706.00	2,325,706.00-	2,325,706.00-	
				Total by Grant Number	2,325,706.00			2,325,706.00		2,325,706.00-	
	13ABACA3	2	GB	V002A0200270	125,291.41				125,291.41		
	13ABACC3	2	GB	V002A0200270	1,736.59				1,736.59		
	13ABACI3	2	GB	V002A0200270	7,699.00				7,699.00		
	13ABACL3	2	GB	V002A0200270	19,247.00				19,247.00		
	13ABAI3	2	GB	V002A0200270	1,760,951.78				1,760,951.78		
	13ABEAD3	2	GB	V002A0200270	84,578.22				84,578.22		
	13ABELD3	2	GB	V002A0200270	291,093.00				291,093.00		
	13SBE2	2	GB	V002A0200270	192,121.00				192,121.00		
				Sub Total by BU Type	2,482,718.00				2,482,718.00		
13ABACA3	13460041	2	GX	V002A0200270				121,275.65	121,275.65-	121,275.65-	
13ABACA3	13460042	2	GX	V002A0200270				4,015.76	4,015.76-	4,015.76-	
13ABACC3	13460039	2	GX	V002A0200270				1,736.59	1,736.59-	1,736.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13ABACI3	13250300	2	GX	V002A0200270				6,432.90	6,432.90-	6,432.90-	
13ABACI3	13460037	2	GX	V002A0200270				1,266.10	1,266.10-	1,266.10-	
13ABACL3	13250301	2	GX	V002A0200270				4,229.72	4,229.72-	4,229.72-	
13ABACL3	13460038	2	GX	V002A0200270				5,418.69	5,418.69-	5,418.69-	
13ABACL3	13460043	2	GX	V002A0200270				9,598.59	9,598.59-	9,598.59-	
13ABAI3	13460034	2	GX	V002A0200270				1,436,231.27	1,436,231.27-	1,436,231.27-	
13ABAI3	13460035	2	GX	V002A0200270				324,720.51	324,720.51-	324,720.51-	
13ABEAD3	13250298	2	GX	V002A0200270				53,008.40	53,008.40-	53,008.40-	
13ABEAD3	13460030	2	GX	V002A0200270				27,219.56	27,219.56-	27,219.56-	
13ABEAD3	13462536	2	GX	V002A0200270				4,350.26	4,350.26-	4,350.26-	
13ABELD3	13250299	2	GX	V002A0200270				50,358.79	50,358.79-	50,358.79-	
13ABELD3	13460031	2	GX	V002A0200270				34,931.09	34,931.09-	34,931.09-	
13ABELD3	13460036	2	GX	V002A0200270				205,803.12	205,803.12-	205,803.12-	
13SBE3	13460032	2	GX	V002A0200270				180,769.17	180,769.17-	180,769.17-	
13SBE3	13460033	2	GX	V002A0200270				11,351.83	11,351.83-	11,351.83-	
Sub Total by BU Type								2,482,718.00	2,482,718.00-	2,482,718.00-	
Total by Grant Number					2,482,718.00			2,482,718.00		2,482,718.00-	
13462140	2	GB	V002A0300270		105,883.00				105,883.00		
13462240	2	GB	V002A0300270		299,708.00				299,708.00		
13463140	2	GB	V002A0300270		5,300.00				5,300.00		
13463240	2	GB	V002A0300270		22,752.00				22,752.00		
Sub Total by BU Type					433,643.00				433,643.00		
13462344	2	GX	V002A0300270			197,807.00		197,807.00	197,807.00-		
13462444	2	GX	V002A0300270			1,794,267.00		1,794,267.00	1,794,267.00-		
13463344	2	GX	V002A0300270			3,359.00		3,359.00	3,359.00-		
13463444	2	GX	V002A0300270			150,607.00		150,607.00	150,607.00-		
13462140	2	GX	V002A0300270					44,586.13	44,586.13-	44,586.13-	
13462140	2	GX	V002A0300270					57,469.70	57,469.70-	57,469.70-	
13462140	2	GX	V002A0300270					3,827.17	3,827.17-	3,827.17-	
13462240	2	GX	V002A0300270					233,588.51	233,588.51-	233,588.51-	
13462240	2	GX	V002A0300270					66,119.49	66,119.49-	66,119.49-	
13463140	2	GX	V002A0300270					983.21	983.21-	983.21-	
13463140	2	GX	V002A0300270					4,316.79	4,316.79-	4,316.79-	
13463240	2	GX	V002A0300270					21,162.90	21,162.90-	21,162.90-	
13463240	2	GX	V002A0300270					1,589.10	1,589.10-	1,589.10-	
Sub Total by BU Type						2,146,040.00		2,579,683.00	2,579,683.00-	433,643.00-	
13462141	N	MT	V002A0300270			2,000.00		1,052.42	1,052.42-	947.58	
13462143	N	MT	V002A0300270			15,000.00		14,398.73	14,398.73-	601.27	
Sub Total by BU Type						17,000.00		15,451.15	15,451.15-	1,548.85	
Total by Grant Number					433,643.00	2,163,040.00		2,595,134.15	2,161,491.15-	432,094.15-	
13462150	2	GB	V002A0400270		100,711.00				100,711.00		
13462250	2	GB	V002A0400270		304,278.00				304,278.00		
13463150	2	GB	V002A0400270		4,012.23				4,012.23		
13463250	2	GB	V002A0400270		24,927.00				24,927.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					433,928.23				433,928.23		
	13462354	2	GX	V002A0400270		200,823.00		200,823.00	200,823.00-		
	13462454	2	GX	V002A0400270		1,828,413.00		1,828,413.00	1,828,413.00-		
	13463354	2	GX	V002A0400270		2,180.99		2,180.99	2,180.99-		
	13463454	2	GX	V002A0400270		168,296.78		168,296.78	168,296.78-		
13462150	13462154	2	GX	V002A0400270				29,366.71	29,366.71-	29,366.71-	
13462150	13462156	2	GX	V002A0400270				56,259.23	56,259.23-	56,259.23-	
13462150	13462556	2	GX	V002A0400270				15,085.06	15,085.06-	15,085.06-	
13462250	13462254	2	GX	V002A0400270				241,175.81	241,175.81-	241,175.81-	
13462250	13462256	2	GX	V002A0400270				63,102.19	63,102.19-	63,102.19-	
13463150	13463154	2	GX	V002A0400270				662.15	662.15-	662.15-	
13463150	13463156	2	GX	V002A0400270				3,350.08	3,350.08-	3,350.08-	
13463250	13463254	2	GX	V002A0400270				22,430.39	22,430.39-	22,430.39-	
13463250	13463256	2	GX	V002A0400270				2,496.61	2,496.61-	2,496.61-	
Sub Total by BU Type						2,199,713.77		2,633,642.00	2,633,642.00-	433,928.23-	
	13462151	N	MT	V002A0400270		1,000.00				1,000.00	
	13462153	N	MT	V002A0400270		16,000.00		15,110.16	15,110.16-	889.84	
Sub Total by BU Type						17,000.00		15,110.16	15,110.16-	1,889.84	
Total by Grant Number					433,928.23	2,216,713.77		2,648,752.16	2,214,823.93-	432,038.39-	
	13462160	K	GB	V002A0500270	120,844.00				120,844.00		
	13462260	K	GB	V002A0500270	302,110.00				302,110.00		
	13463160	K	GB	V002A0500270	10,724.00				10,724.00		
	13463260	K	GB	V002A0500270	26,810.00				26,810.00		
Sub Total by BU Type					460,488.00				460,488.00		
	13462364	K	GX	V002A0500270		199,392.00	1,991.06	177,904.52	177,904.52-	21,487.48	
	13462464	K	GX	V002A0500270		1,794,537.00	42,648.08	921,451.20	921,451.20-	873,085.80	
	13463364	K	GX	V002A0500270		17,694.00				17,694.00	
	13463464	K	GX	V002A0500270		159,252.00		31,820.31	31,820.31-	127,431.69	
13462160	13462164	K	GX	V002A0500270			2,089.76	8,890.10	8,890.10-	8,890.10-	25,667.35
13462160	13462166	K	GX	V002A0500270			6,513.15	22,365.79	22,365.79-	22,365.79-	
13462160	13462566	K	GX	V002A0500270			524.18	8,117.90	8,117.90-	8,117.90-	
13462260	13462264	K	GX	V002A0500270			1,917.70	7,764.23	7,764.23-	7,764.23-	
13462260	13462266	K	GX	V002A0500270			5,636.20	24,259.15	24,259.15-	24,259.15-	
13462260	13462664	K	GX	V002A0500270			4,372.52	194,693.43	194,693.43-	194,693.43-	
13463160	13463166	K	GX	V002A0500270			26.60	787.54	787.54-	787.54-	
13463260	13463266	K	GX	V002A0500270				493.23	493.23-	493.23-	
13463260	13463664	K	GX	V002A0500270				7,873.25	7,873.25-	7,873.25-	
Sub Total by BU Type						2,170,875.00	65,719.25	1,406,420.65	1,406,420.65-	764,454.35	25,667.35
	13462161	Y	MT	V002A0500270		1,000.00		982.27	982.27-	17.73	
	13462163	Y	MT	V002A0500270		16,000.00		14,527.20	14,527.20-	1,472.80	
Sub Total by BU Type						17,000.00		15,509.47	15,509.47-	1,490.53	
Total by Grant Number					460,488.00	2,187,875.00	65,719.25	1,421,930.12	961,442.12-	765,944.88	25,667.35
	13462170	K	GB	V002A0600270	119,732.00				119,732.00		
	13462270	K	GB	V002A0600270	299,330.00				299,330.00		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13463170	K	GB	V002A0600270	10,661.00				10,661.00		
	13463270	K	GB	V002A0600270	26,654.00				26,654.00		
	Sub Total by BU Type				456,377.00				456,377.00		
	13462374	K	GX	V002A0600270		197,558.00				197,558.00	
	13462474	K	GX	V002A0600270		1,778,027.00				1,778,027.00	
	13463374	K	GX	V002A0600270		17,592.00				17,592.00	
	13463474	K	GX	V002A0600270		158,331.00				158,331.00	
13462170	13462174	K	GX	V002A0600270							2,224.32
	Sub Total by BU Type					2,151,508.00				2,151,508.00	2,224.32
	13462171	Y	MT	V002A0600270		1,000.00				1,000.00	
	13462173	Y	MT	V002A0600270		17,000.00	1,291.73	5,197.67	5,197.67-	12,802.33	
	Sub Total by BU Type					18,000.00	1,291.73	5,197.67	5,197.67-	12,802.33	
	Total by Grant Number				456,377.00	2,169,508.00	1,291.73	5,197.67	451,179.33	2,164,310.33	2,224.32
	13800162	2	GX	V002A9900280		1,767,353.00		1,767,353.00	1,767,353.00-		
	Sub Total by BU Type					1,767,353.00		1,767,353.00	1,767,353.00-		
	Total by Grant Number					1,767,353.00		1,767,353.00	1,767,353.00-		
	13PKNS01	2	GB	V048A0000270	6,975,476.00				6,975,476.00		
	Sub Total by BU Type				6,975,476.00				6,975,476.00		
13PKNS01	13250068	2	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	
13PKNS01	13410005	2	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	2	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	2	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	2	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	
13PKNS01	13994006	2	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	
13PKNS01	13994008	2	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	2	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	2	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	2	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	2	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	2	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
	Sub Total by BU Type							6,975,476.00	6,975,476.00-	6,975,476.00-	
	Total by Grant Number				6,975,476.00			6,975,476.00	6,975,476.00-	6,975,476.00-	
	13PKNAD2	2	GB	V048A0100270	356,944.00				356,944.00		
	13PKNPJ2	2	GB	V048A0100270	602,275.64				602,275.64		
	Sub Total by BU Type				959,219.64				959,219.64		
	13994026	2	GX	V048A0100270		68,299.51		68,299.51	68,299.51-		
	13994027	2	GX	V048A0100270		43,311.85		43,311.85	43,311.85-		
	13994028	2	GX	V048A0100270		3,640,827.00		3,640,827.00	3,640,827.00-		
	13994029	2	GX	V048A0100270		2,427,218.00		2,427,218.00	2,427,218.00-		
13PKNAD2	13250072	2	GX	V048A0100270				40,348.57	40,348.57-	40,348.57-	
13PKNAD2	13250159	2	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	2	GX	V048A0100270				29,992.04	29,992.04-	29,992.04-	
13PKNAD2	13410009	2	GX	V048A0100270				151,522.06	151,522.06-	151,522.06-	
13PKNAD2	13410024	2	GX	V048A0100270				9,105.89	9,105.89-	9,105.89-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13PKNAD2	13410030	2	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	2	GX	V048A0100270				4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	2	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	2	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	2	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	2	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	2	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	2	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	2	GX	V048A0100270				110,522.23	110,522.23-	110,522.23-	
13PKNPJ2	13250077	2	GX	V048A0100270				8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	2	GX	V048A0100270				7,173.58	7,173.58-	7,173.58-	
13PKNPJ2	13410018	2	GX	V048A0100270				308,612.72	308,612.72-	308,612.72-	
13PKNPJ2	13410026	2	GX	V048A0100270				5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	2	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	2	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	2	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	
13PKNPJ2	13410052	2	GX	V048A0100270				599.39	599.39-	599.39-	
13PKNPJ2	13410053	2	GX	V048A0100270				5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	2	GX	V048A0100270				6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	2	GX	V048A0100270				3,196.91	3,196.91-	3,196.91-	
13PKNPJ2	13994019	2	GX	V048A0100270				60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	2	GX	V048A0100270				27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	2	GX	V048A0100270				4,628.26	4,628.26-	4,628.26-	
Sub Total by BU Type						6,179,656.36		7,138,875.81	7,138,875.81-	959,219.45-	
Total by Grant Number					959,219.64	6,179,656.36		7,138,875.81	6,179,656.17-	959,219.45-	
13PKNAD3	13410088	2	GB	V048A0200270	383,681.00				383,681.00		
13PKNPJ3	13410089	2	GB	V048A0200270	601,634.06				601,634.06		
Sub Total by BU Type					985,315.06				985,315.06		
	13410088	2	GX	V048A0200270		120,727.94		120,727.94	120,727.94-		
	13410089	2	GX	V048A0200270		45,000.00		45,000.00	45,000.00-		
	13410090	2	GX	V048A0200270		3,605,201.71		3,605,201.71	3,605,201.71-		
	13410091	2	GX	V048A0200270		2,531,900.40		2,531,900.40	2,531,900.40-		
	13410092	2	GX	V048A0200270		342,476.89		342,476.89	342,476.89-		
	13410093	2	GX	V048A0200270		43,000.00		43,000.00	43,000.00-		
13PKNAD3	13250290	2	GX	V048A0200270				51,000.52	51,000.52-	51,000.52-	
13PKNAD3	13410083	2	GX	V048A0200270				259,504.30	259,504.30-	259,504.30-	
13PKNAD3	13410094	2	GX	V048A0200270				8,804.38	8,804.38-	8,804.38-	
13PKNAD3	13410096	2	GX	V048A0200270				12,171.62	12,171.62-	12,171.62-	
13PKNAD3	13410098	2	GX	V048A0200270				12,117.94	12,117.94-	12,117.94-	
13PKNAD3	13410100	2	GX	V048A0200270				3,505.99	3,505.99-	3,505.99-	
13PKNAD3	13410102	2	GX	V048A0200270				10,190.53	10,190.53-	10,190.53-	
13PKNAD3	13410104	2	GX	V048A0200270				9,377.51	9,377.51-	9,377.51-	
13PKNAD3	13410106	2	GX	V048A0200270				12,801.72	12,801.72-	12,801.72-	
13PKNAD3	13417436	2	GX	V048A0200270				4,206.49	4,206.49-	4,206.49-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13PKNPJ3	13250291	2	GX	V048A0200270				448,286.13	448,286.13-	448,286.13-	
13PKNPJ3	13410084	2	GX	V048A0200270				89,403.65	89,403.65-	89,403.65-	
13PKNPJ3	13410095	2	GX	V048A0200270				18,262.21	18,262.21-	18,262.21-	
13PKNPJ3	13410097	2	GX	V048A0200270				160.37	160.37-	160.37-	
13PKNPJ3	13410099	2	GX	V048A0200270				14,207.48	14,207.48-	14,207.48-	
13PKNPJ3	13410103	2	GX	V048A0200270				12,213.65	12,213.65-	12,213.65-	
13PKNPJ3	13410105	2	GX	V048A0200270				12,395.27	12,395.27-	12,395.27-	
13PKNPJ3	13410107	2	GX	V048A0200270				6,705.30	6,705.30-	6,705.30-	
Sub Total by BU Type						6,688,306.94		7,673,622.00	7,673,622.00-	985,315.06-	
Total by Grant Number					985,315.06	6,688,306.94		7,673,622.00	6,688,306.94-	985,315.06-	
	13417040	2	GB	V048A0300270	381,131.00				381,131.00		
	13417140	2	GB	V048A0300270	762,261.00				762,261.00		
	13418040	N	GB	V048A0300270	644,700.00				644,700.00		
	13418140	N	GB	V048A0300270	167,550.00				167,550.00		
Sub Total by BU Type					1,955,642.00				1,955,642.00		
	13417244	2	GX	V048A0300270		6,479,221.00		6,479,221.00	6,479,221.00-		
13417040	13410344	2	GX	V048A0300270				209,254.02	209,254.02-	209,254.02-	
13417040	13410644	2	GX	V048A0300270				6,867.68	6,867.68-	6,867.68-	
13417040	13411244	2	GX	V048A0300270				7,237.54	7,237.54-	7,237.54-	
13417040	13411444	2	GX	V048A0300270				8,031.11	8,031.11-	8,031.11-	
13417040	13412744	2	GX	V048A0300270				1,952.74	1,952.74-	1,952.74-	
13417040	13413444	2	GX	V048A0300270				9,335.06	9,335.06-	9,335.06-	
13417040	13413844	2	GX	V048A0300270				4,865.89	4,865.89-	4,865.89-	
13417040	13414644	2	GX	V048A0300270				10,309.58	10,309.58-	10,309.58-	
13417040	13417046	2	GX	V048A0300270				121,183.83	121,183.83-	121,183.83-	
13417040	13417446	2	GX	V048A0300270				2,093.55	2,093.55-	2,093.55-	
13417140	13410744	2	GX	V048A0300270				16,580.59	16,580.59-	16,580.59-	
13417140	13411344	2	GX	V048A0300270				81.62	81.62-	81.62-	
13417140	13411544	2	GX	V048A0300270				10,044.86	10,044.86-	10,044.86-	
13417140	13413544	2	GX	V048A0300270				7,591.72	7,591.72-	7,591.72-	
13417140	13413944	2	GX	V048A0300270				15,535.97	15,535.97-	15,535.97-	
13417140	13414744	2	GX	V048A0300270				5,408.66	5,408.66-	5,408.66-	
13417140	13417144	2	GX	V048A0300270				468,882.51	468,882.51-	468,882.51-	
13417140	13417146	2	GX	V048A0300270				238,135.07	238,135.07-	238,135.07-	
Sub Total by BU Type						6,479,221.00		7,622,613.00	7,622,613.00-	1,143,392.00-	
13418040	13418041	N	MT	V048A0300270				40,725.32	40,725.32-	40,725.32-	
13418040	13418043	N	MT	V048A0300270				603,978.22	603,978.22-	603,978.22-	
13418140	13418141	N	MT	V048A0300270				5,000.00	5,000.00-	5,000.00-	
13418140	13418143	N	MT	V048A0300270				162,604.07	162,604.07-	162,604.07-	
Sub Total by BU Type								812,307.61	812,307.61-	812,307.61-	
Total by Grant Number					1,955,642.00	6,479,221.00		8,434,920.61	6,479,278.61-	1,955,699.61-	
	13417050	2	GB	V048A0400270	375,591.00				375,591.00		
	13417150	2	GB	V048A0400270	751,183.00				751,183.00		
	13418050	N	GB	V048A0400270	635,400.00				635,400.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13418150	N	GB	V048A0400270	165,200.00				165,200.00		
	Sub Total by BU Type				1,927,374.00				1,927,374.00		
	13417254	2	GX	V048A0400270		6,385,055.00		6,385,055.00	6,385,055.00-		
13417050	13410354	2	GX	V048A0400270				130,397.07	130,397.07-	130,397.07-	
13417050	13410654	2	GX	V048A0400270				2,192.65	2,192.65-	2,192.65-	
13417050	13411254	2	GX	V048A0400270				6,998.70	6,998.70-	6,998.70-	
13417050	13411454	2	GX	V048A0400270				6,280.77	6,280.77-	6,280.77-	
13417050	13412754	2	GX	V048A0400270				377.16	377.16-	377.16-	
13417050	13413454	2	GX	V048A0400270				2,953.12	2,953.12-	2,953.12-	
13417050	13413854	2	GX	V048A0400270				4,836.67	4,836.67-	4,836.67-	
13417050	13414654	2	GX	V048A0400270				2,953.33	2,953.33-	2,953.33-	
13417050	13417056	2	GX	V048A0400270				217,684.65	217,684.65-	217,684.65-	
13417050	13417456	2	GX	V048A0400270				916.88	916.88-	916.88-	
13417150	13410754	2	GX	V048A0400270				19,227.93	19,227.93-	19,227.93-	
13417150	13411354	2	GX	V048A0400270				898.01	898.01-	898.01-	
13417150	13411554	2	GX	V048A0400270				11,094.80	11,094.80-	11,094.80-	
13417150	13413554	2	GX	V048A0400270				12,404.11	12,404.11-	12,404.11-	
13417150	13413954	2	GX	V048A0400270				13,923.71	13,923.71-	13,923.71-	
13417150	13414754	2	GX	V048A0400270				5,627.05	5,627.05-	5,627.05-	
13417150	13417154	2	GX	V048A0400270				349,277.69	349,277.69-	349,277.69-	
13417150	13417156	2	GX	V048A0400270				338,729.70	338,729.70-	338,729.70-	
	Sub Total by BU Type					6,385,055.00		7,511,829.00	7,511,829.00-	1,126,774.00-	
13418050	13418051	N	MT	V048A0400270				41,169.74	41,169.74-	41,169.74-	
13418050	13418053	N	MT	V048A0400270				590,040.44	590,040.44-	590,040.44-	
13418050	13419951	N	MT	V048A0400270				4,297.26	4,297.26-	4,297.26-	
13418150	13418153	N	MT	V048A0400270				165,193.98	165,193.98-	165,193.98-	
	Sub Total by BU Type							800,701.42	800,701.42-	800,701.42-	
	Total by Grant Number				1,927,374.00	6,385,055.00		8,312,530.42	6,385,156.42-	1,927,475.42-	
	13410360	K	GB	V048A0500270	372,631.00				372,631.00		
	13417160	K	GB	V048A0500270	745,262.00				745,262.00		
	13418060	Y	GB	V048A0500270	630,400.00				630,400.00		
	13418160	Y	GB	V048A0500270	163,900.00				163,900.00		
	Sub Total by BU Type				1,912,193.00				1,912,193.00		
	13417264	K	GX	V048A0500270		6,334,734.00	1,120,677.87	6,172,391.33	6,172,391.33-	162,342.67	
13410360	13410364	K	GX	V048A0500270			1,412.80	205,315.02	205,315.02-	205,315.02-	
13410360	13410366	K	GX	V048A0500270				159,794.75	159,794.75-	159,794.75-	
13410360	13417466	K	GX	V048A0500270				2,286.95	2,286.95-	2,286.95-	
13417160	13417164	K	GX	V048A0500270				96,211.49	96,211.49-	96,211.49-	6,250.00
13417160	13417166	K	GX	V048A0500270			43,284.18	278,427.88	278,427.88-	278,427.88-	
13417160	13417364	K	GX	V048A0500270			35,133.74-	227,029.89	227,029.89-	227,029.89-	
13417160	13418264	K	GX	V048A0500270			634.94	19,651.67	19,651.67-	19,651.67-	
13417160	13418364	K	GX	V048A0500270			1,123.34	62,065.08	62,065.08-	62,065.08-	
13417160	13418464	K	GX	V048A0500270			50.40	26,977.79	26,977.79-	26,977.79-	
13417160	13418564	K	GX	V048A0500270			1,027.71	13,459.21	13,459.21-	13,459.21-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						6,334,734.00	1,133,077.50	7,263,611.06	7,263,611.06-	928,877.06-	6,250.00
13418060	13418061	Y	MT	V048A0500270				37,629.31	37,629.31-	37,629.31-	
13418060	13418063	Y	MT	V048A0500270			55,302.60	513,067.43	513,067.43-	513,067.43-	
13418160	13418163	Y	MT	V048A0500270			1,689.76	162,852.12	162,852.12-	162,852.12-	
Sub Total by BU Type							56,992.36	713,548.86	713,548.86-	713,548.86-	
Total by Grant Number					1,912,193.00	6,334,734.00	1,190,069.86	7,977,159.92	6,064,966.92-	1,642,425.92-	6,250.00
	13410370	K	GB	V048A0600270	356,914.00				356,914.00		
	13417170	K	GB	V048A0600270	713,828.00				713,828.00		
Sub Total by BU Type					1,070,742.00				1,070,742.00		
	13417274	K	GX	V048A0600270		6,067,543.00				6,067,543.00	
13410370	13410374	K	GX	V048A0600270			5,294.88	33,372.12	33,372.12-	33,372.12-	40.00
13410370	13410376	K	GX	V048A0600270			2,036.08	4,941.67	4,941.67-	4,941.67-	
13410370	13417476	K	GX	V048A0600270			142.61	481.53	481.53-	481.53-	
13410370	13417574	K	GX	V048A0600270			85.62	402.26	402.26-	402.26-	
13410370	13417576	K	GX	V048A0600270				29.82	29.82-	29.82-	
13417170	13417174	K	GX	V048A0600270			1,129.80	2,677.97	2,677.97-	2,677.97-	
13417170	13417176	K	GX	V048A0600270			5,305.25	10,092.70	10,092.70-	10,092.70-	
13417170	13417374	K	GX	V048A0600270			30,000.00	75,000.00	75,000.00-	75,000.00-	
13417170	13418274	K	GX	V048A0600270				65.58	65.58-	65.58-	
13417170	13418374	K	GX	V048A0600270			1,347.08	5,598.04	5,598.04-	5,598.04-	11,504.23
13417170	13418474	K	GX	V048A0600270			5.17	6.78	6.78-	6.78-	
Sub Total by BU Type						6,067,543.00	45,346.49	132,668.47	132,668.47-	5,934,874.53	11,544.23
13418070	13417573	Y	MT	V048A0600270			2,961.23	11,004.58	11,004.58-	11,004.58-	
Sub Total by BU Type							2,961.23	11,004.58	11,004.58-	11,004.58-	
Total by Grant Number					1,070,742.00	6,067,543.00	48,307.72	143,673.05	927,068.95-	5,923,869.95-	11,544.23
13800097	2	GX	V048A9900270			6,816,893.00		6,816,893.00	6,816,893.00-		
Sub Total by BU Type						6,816,893.00		6,816,893.00	6,816,893.00-		
Total by Grant Number						6,816,893.00		6,816,893.00	6,816,893.00-		
13TCPRP1	2	GB	V243A0000270		716,348.00				716,348.00		
Sub Total by BU Type					716,348.00				716,348.00		
13TCPRP1	13410019	2	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	2	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
Sub Total by BU Type								716,348.00	716,348.00-	716,348.00-	
Total by Grant Number					716,348.00			716,348.00	716,348.00-	716,348.00-	
13TCPAM2	2	GB	V243A0100270		35,475.00				35,475.00		
Sub Total by BU Type					35,475.00				35,475.00		
13994003	2	GX	V243A0100270			674,043.00		674,043.00	674,043.00-		
13TCPAM2	13250078	2	GX	V243A0100270				15,620.75	15,620.75-	15,620.75-	
13TCPAM2	13410046	2	GX	V243A0100270				4,585.89	4,585.89-	4,585.89-	
13TCPAM2	13994002	2	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
Sub Total by BU Type						674,043.00		709,518.00	709,518.00-	35,475.00-	
Total by Grant Number					35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
13TCPAM3	2	GB	V243A0200270		35,999.00				35,999.00		
Sub Total by BU Type					35,999.00				35,999.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13410086	2	GX	V243A0200270		683,982.00		683,982.00	683,982.00-		
13TCPAM3	13250292	2	GX	V243A0200270				25,187.86	25,187.86-	25,187.86-	
13TCPAM3	13410085	2	GX	V243A0200270				2,878.93	2,878.93-	2,878.93-	
13TCPAM3	13410101	2	GX	V243A0200270				7,932.21	7,932.21-	7,932.21-	
				Sub Total by BU Type		683,982.00		719,981.00	719,981.00-	35,999.00-	
				Total by Grant Number	35,999.00	683,982.00		719,981.00	683,982.00-	35,999.00-	
	13417740	2	GB	V243A0300270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417844	2	GX	V243A0300270		674,043.00		674,043.00	674,043.00-		
13417740	13412644	2	GX	V243A0300270				8,195.31	8,195.31-	8,195.31-	
13417740	13417744	2	GX	V243A0300270				3,249.81	3,249.81-	3,249.81-	
13417740	13417746	2	GX	V243A0300270				24,029.88	24,029.88-	24,029.88-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417750	2	GB	V243A0400270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417854	2	GX	V243A0400270		674,043.00		674,043.00	674,043.00-		
13417750	13412654	2	GX	V243A0400270				7,922.13	7,922.13-	7,922.13-	
13417750	13417754	2	GX	V243A0400270				1,863.80	1,863.80-	1,863.80-	
13417750	13417756	2	GX	V243A0400270				25,689.07	25,689.07-	25,689.07-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417760	K	GB	V243A0500270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417864	K	GX	V243A0500270		674,043.00	30,611.00	549,292.87	549,292.87-	124,750.13	
13417760	13412664	K	GX	V243A0500270			10.77	9,201.05	9,201.05-	9,201.05-	
13417760	13417764	K	GX	V243A0500270			186.11	3,370.20	3,370.20-	3,370.20-	
13417760	13417766	K	GX	V243A0500270				22,522.34	22,522.34-	22,522.34-	
				Sub Total by BU Type		674,043.00	30,807.88	584,386.46	584,386.46-	89,656.54	
				Total by Grant Number	35,475.00	674,043.00	30,807.88	584,386.46	548,911.46-	89,656.54	
	13417770	K	GB	V243A0600270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417874	K	GX	V243A0600270		674,043.00				674,043.00	
13417770	13417774	K	GX	V243A0600270			3.16	48.75	48.75-	48.75-	
13417770	13417776	K	GX	V243A0600270			185.54	1,245.42	1,245.42-	1,245.42-	
				Sub Total by BU Type		674,043.00	188.70	1,294.17	1,294.17-	672,748.83	
				Total by Grant Number	35,475.00	674,043.00	188.70	1,294.17	34,180.83	672,748.83	
	13800098	2	GX	V243A9900980		720,313.00		720,313.00	720,313.00-		
				Sub Total by BU Type		720,313.00		720,313.00	720,313.00-		
				Total by Grant Number		720,313.00		720,313.00	720,313.00-		
	13CV0008	2	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
	13ZU0004	2	GX	V346A0000460		84,366.34		84,366.34	84,366.34-		
	13410111	2	GX	V346A0000460		45,215.66		45,215.66	45,215.66-		
	13417664	2	GX	V346A0000460		1,200.00		1,200.00	1,200.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13417944	2	GX	V346A0000460		123,823.00		123,823.00	123,823.00-		
	13417954	2	GX	V346A0000460		123,092.00		123,092.00	123,092.00-		
	13417964	2	GX	V346A0000460		121,385.00		121,385.00	121,385.00-		
	13994031	2	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
				Sub Total by BU Type		724,754.00		724,754.00	724,754.00-		
				Total by Grant Number		724,754.00		724,754.00	724,754.00-		
	13430014	N	MT	WCOMADMINVRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13430015	N	MT	WCOMWEBSITE				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13ECBK01	2	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	2	GB	0G0101NECCD2	142,937.54				142,937.54		
	13ECSA01	2	GB	0G0101NECCD2	4,637.69				4,637.69		
				Sub Total by BU Type	640,017.72				640,017.72		
13ECBK01	13440010	2	GX	0G0101NECCD2				492,442.49	492,442.49-	492,442.49-	
13ECINT1	13250154	2	GX	0G0101NECCD2				8,149.95	8,149.95-	8,149.95-	
13ECINT1	13250277	2	GX	0G0101NECCD2				54,512.01	54,512.01-	54,512.01-	
13ECINT1	13440011	2	GX	0G0101NECCD2				80,275.58	80,275.58-	80,275.58-	
13ECSA01	13250125	2	GX	0G0101NECCD2				4,072.94	4,072.94-	4,072.94-	
13ECSA01	13440012	2	GX	0G0101NECCD2				564.75	564.75-	564.75-	
26CNDE01	13440013	2	GX	0G0101NECCD2				618,000.00	618,000.00-	618,000.00-	
26CNDS01	13440020	2	GX	0G0101NECCD2				43,987.00	43,987.00-	43,987.00-	
				Sub Total by BU Type				1,302,004.72	1,302,004.72-	1,302,004.72-	
				Total by Grant Number	640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	2	GB	0G0201NECCDF	700,000.00				700,000.00		
	13ECINT2	2	GB	0G0201NECCDF	146,831.00				146,831.00		
	13ECQE02	2	GB	0G0201NECCDF	528,000.00				528,000.00		
	13ECSA02	2	GB	0G0201NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13ECBK02	13250269	2	GX	0G0201NECCDF				76,031.48	76,031.48-	76,031.48-	
13ECBK02	13250273	2	GX	0G0201NECCDF				271,881.14	271,881.14-	271,881.14-	
13ECBK02	13800136	2	GX	0G0201NECCDF				352,087.38	352,087.38-	352,087.38-	
13ECINT2	13ZZ0145	2	GX	0G0201NECCDF				275.93	275.93-	275.93-	
13ECINT2	13250275	2	GX	0G0201NECCDF				41,804.16	41,804.16-	41,804.16-	
13ECINT2	13250358	2	GX	0G0201NECCDF				20,115.74	20,115.74-	20,115.74-	
13ECINT2	13250362	2	GX	0G0201NECCDF				84,635.17	84,635.17-	84,635.17-	
13ECQE02	13440024	2	GX	0G0201NECCDF				528,000.00	528,000.00-	528,000.00-	
13ECSA02	13250274	2	GX	0G0201NECCDF				27,486.01	27,486.01-	27,486.01-	
13ECSA02	13250357	2	GX	0G0201NECCDF				16,500.99	16,500.99-	16,500.99-	
				Sub Total by BU Type				1,418,818.00	1,418,818.00-	1,418,818.00-	
				Total by Grant Number	1,418,818.00			1,418,818.00	1,418,818.00-	1,418,818.00-	
	13444140	2	GB	0G0301NECCDF	700,000.00				700,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13444240	2	GB	0G0301NECCDF	146,831.00				146,831.00		
	13444340	2	GB	0G0301NECCDF	528,000.00				528,000.00		
	13444440	2	GB	0G0301NECCDF	43,987.00				43,987.00		
	Sub Total by BU Type				1,418,818.00				1,418,818.00		
13444140	13444144	2	GX	0G0301NECCDF				656,310.21	656,310.21-	656,310.21-	
13444140	13444146	2	GX	0G0301NECCDF				43,689.79	43,689.79-	43,689.79-	
13444240	13444244	2	GX	0G0301NECCDF				104,795.25	104,795.25-	104,795.25-	
13444240	13444246	2	GX	0G0301NECCDF				42,035.75	42,035.75-	42,035.75-	
13444340	13444344	2	GX	0G0301NECCDF				528,000.00	528,000.00-	528,000.00-	
13444440	13444444	2	GX	0G0301NECCDF				14,107.18	14,107.18-	14,107.18-	
13444440	13444446	2	GX	0G0301NECCDF				29,879.82	29,879.82-	29,879.82-	
	Sub Total by BU Type							1,418,818.00	1,418,818.00-	1,418,818.00-	
	Total by Grant Number				1,418,818.00			1,418,818.00		1,418,818.00-	
	13444150	K	GB	0G0401NECCDF	700,000.00				700,000.00		
	13444250	K	GB	0G0401NECCDF	146,831.00				146,831.00		
	13444350	K	GB	0G0401NECCDF	528,000.00				528,000.00		
	13444450	K	GB	0G0401NECCDF	92,035.00				92,035.00		
	Sub Total by BU Type				1,466,866.00				1,466,866.00		
13444150	13444154	K	GX	0G0401NECCDF				641,913.11	641,913.11-	641,913.11-	
13444150	13444156	K	GX	0G0401NECCDF				58,086.89	58,086.89-	58,086.89-	
13444250	13444254	K	GX	0G0401NECCDF				111,204.19	111,204.19-	111,204.19-	
13444250	13444256	K	GX	0G0401NECCDF				35,626.81	35,626.81-	35,626.81-	
13444350	13444354	K	GX	0G0401NECCDF				528,000.00	528,000.00-	528,000.00-	
13444450	13444454	K	GX	0G0401NECCDF				68,498.23	68,498.23-	68,498.23-	
13444450	13444456	K	GX	0G0401NECCDF				23,536.77	23,536.77-	23,536.77-	
	Sub Total by BU Type							1,466,866.00	1,466,866.00-	1,466,866.00-	
	Total by Grant Number				1,466,866.00			1,466,866.00		1,466,866.00-	
	13444160	K	GB	0G0501NECCDF	700,000.00				700,000.00		
	13444260	K	GB	0G0501NECCDF	136,831.00				136,831.00		
	13444360	K	GB	0G0501NECCDF	528,000.00				528,000.00		
	13444460	K	GB	0G0501NECCDF	43,987.00				43,987.00		
	Sub Total by BU Type				1,408,818.00				1,408,818.00		
13444160	13444164	K	GX	0G0501NECCDF			4,375.22	47,273.10	47,273.10-	47,273.10-	
13444160	13444166	K	GX	0G0501NECCDF			5,394.52	63,444.76	63,444.76-	63,444.76-	
13444160	13445164	K	GX	0G0501NECCDF			2,388.65	250,572.59	250,572.59-	250,572.59-	
13444260	13444264	K	GX	0G0501NECCDF			523.87	5,471.31	5,471.31-	5,471.31-	5,550.00
13444260	13444266	K	GX	0G0501NECCDF			3,713.93	40,404.81	40,404.81-	40,404.81-	
13444260	13445264	K	GX	0G0501NECCDF				80,061.97	80,061.97-	80,061.97-	
13444360	13444364	K	GX	0G0501NECCDF				118,615.00	118,615.00-	118,615.00-	355,852.00
13444460	13444464	K	GX	0G0501NECCDF			255.52	2,855.67	2,855.67-	2,855.67-	
13444460	13444466	K	GX	0G0501NECCDF			2,168.78	19,215.73	19,215.73-	19,215.73-	
13444460	13445464	K	GX	0G0501NECCDF			9,000.00	9,000.00	9,000.00-	9,000.00-	
	Sub Total by BU Type						27,820.49	636,914.94	636,914.94-	636,914.94-	361,402.00
	Total by Grant Number				1,408,818.00		27,820.49	636,914.94	771,903.06	636,914.94-	361,402.00



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13444170	K	GB	0G0601NECCDF		700,000.00				700,000.00	
	13444270	K	GB	0G0601NECCDF		146,831.00				146,831.00	
	13444370	K	GB	0G0601NECCDF		578,000.00				578,000.00	
	13444470	K	GB	0G0601NECCDF		43,987.00				43,987.00	
	13444570	K	GB	0G0601NECCDF		42,688.00				42,688.00	
				Sub Total by BU Type		1,511,506.00				1,511,506.00	
				Total by Grant Number		1,511,506.00				1,511,506.00	
	13CV0045	2	GX	0G07CD000101				65,360.00	65,360.00-	65,360.00-	
				Sub Total by BU Type				65,360.00	65,360.00-	65,360.00-	
				Total by Grant Number				65,360.00	65,360.00-	65,360.00-	
	13CV0022	2	GX	0G07CD000102		184,554.00		184,554.00	184,554.00-		
				Sub Total by BU Type		184,554.00		184,554.00	184,554.00-		
				Total by Grant Number		184,554.00		184,554.00	184,554.00-		
	13CV0023	2	GX	0G07CD000103		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	13800322	2	GX	0G07CD000501		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	13HEADS2	2	GB	0G07CD000502	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13HEADS2	13250123	2	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	2	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00	125,000.00-	125,000.00-	
	13HEADS3	2	GB	0G07CD000503	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
	13440334	2	GX	0G07CD000503		50,000.00		50,000.00	50,000.00-		
13HEADS3	13250392	2	GX	0G07CD000503				42,924.55	42,924.55-	42,924.55-	
13HEADS3	13440022	2	GX	0G07CD000503				82,075.45	82,075.45-	82,075.45-	
				Sub Total by BU Type		50,000.00		175,000.00	175,000.00-	125,000.00-	
				Total by Grant Number	125,000.00	50,000.00		175,000.00	50,000.00-	125,000.00-	
	13440340	2	GB	0G07CD000504	195,243.86				195,243.86		
				Sub Total by BU Type	195,243.86				195,243.86		
13440340	13440344	2	GX	0G07CD000504				146,116.80	146,116.80-	146,116.80-	
13440340	13440346	2	GX	0G07CD000504				49,127.06	49,127.06-	49,127.06-	
				Sub Total by BU Type				195,243.86	195,243.86-	195,243.86-	
	13440341	N	MT	0G07CD000504		3,970.72		3,970.72	3,970.72-		
	13440343	N	MT	0G07CD000504		36,294.68		36,294.68	36,294.68-		
				Sub Total by BU Type		40,265.40		40,265.40	40,265.40-		
				Total by Grant Number	195,243.86	40,265.40		235,509.26	40,265.40-	195,243.86-	
	13440350	2	GB	0G07CD000505	153,580.00				153,580.00		
				Sub Total by BU Type	153,580.00				153,580.00		
13440350	13440354	2	GX	0G07CD000505				105,507.62	105,507.62-	105,507.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13440350	13440356	2	GX	0G07CD000505				48,072.38	48,072.38-	48,072.38-	
				Sub Total by BU Type				153,580.00	153,580.00-	153,580.00-	
	13440351	N	MT	0G07CD000505				5,015.12	5,015.12-	5,015.12-	
	13440353	N	MT	0G07CD000505				42,691.76	42,691.76-	42,691.76-	
	13449951	N	MT	0G07CD000505				326.35	326.35-	326.35-	
				Sub Total by BU Type				48,033.23	48,033.23-	48,033.23-	
				Total by Grant Number	153,580.00			201,613.23	48,033.23-	201,613.23-	
	13440360	K	GB	0G07CD000506	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440360	13440364	K	GX	0G07CD000506			2,506.05	30,425.93	30,425.93-	30,425.93-	1,485.00
13440360	13440366	K	GX	0G07CD000506			4,241.27	46,316.51	46,316.51-	46,316.51-	
13440360	13441364	K	GX	0G07CD000506			2,187.16	46,671.11	46,671.11-	46,671.11-	
				Sub Total by BU Type			8,934.48	123,413.55	123,413.55-	123,413.55-	1,485.00
	13440361	Y	MT	0G07CD000506			243.69	5,188.39	5,188.39-	5,188.39-	
	13440363	Y	MT	0G07CD000506			3,100.22	41,870.75	41,870.75-	41,870.75-	
	13442363	Y	MT	0G07CD000506			68.47	691.17	691.17-	691.17-	
				Sub Total by BU Type			3,412.38	47,750.31	47,750.31-	47,750.31-	
				Total by Grant Number	125,000.00		12,346.86	171,163.86	46,163.86-	171,163.86-	1,485.00
	13CV0024	2	GX	0G90CD113702		150,000.00		139,963.42	139,963.42-	10,036.58	
				Sub Total by BU Type		150,000.00		139,963.42	139,963.42-	10,036.58	
				Total by Grant Number		150,000.00		139,963.42	139,963.42-	10,036.58	
	13CV0035	2	GX	0G90ZE000701		100,000.00		99,372.82	99,372.82-	627.18	
				Sub Total by BU Type		100,000.00		99,372.82	99,372.82-	627.18	
				Total by Grant Number		100,000.00		99,372.82	99,372.82-	627.18	
	13REFGE1	2	GB	0G90ZE000702	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13REFGE1	13250097	2	GX	0G90ZE000702				4,405.00	4,405.00-	4,405.00-	
13REFGE1	13992028	2	GX	0G90ZE000702				95,595.00	95,595.00-	95,595.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13420025	2	GX	0G90ZE000703		583.00		583.00	583.00-		
	13992029	2	GX	0G90ZE000703		99,417.00		97,843.08	97,843.08-	1,573.92	
				Sub Total by BU Type		100,000.00		98,426.08	98,426.08-	1,573.92	
				Total by Grant Number		100,000.00		98,426.08	98,426.08-	1,573.92	
13REFG03	13REFSD3	2	GB	0G90ZE005101	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
13REFG03	13992101	2	GX	0G90ZE005101		236,487.00		236,487.00	236,487.00-		
13REFSD3	13420051	2	GX	0G90ZE005101				13,513.00	13,513.00-	13,513.00-	
				Sub Total by BU Type		236,487.00		250,000.00	250,000.00-	13,513.00-	
				Total by Grant Number	13,513.00	236,487.00		250,000.00	236,487.00-	13,513.00-	
	13424340	2	GB	0G90ZE005102	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
	13424444	2	GX	0G90ZE005102		236,487.00		236,487.00	236,487.00-		
13424340	13424344	2	GX	0G90ZE005102				13,216.51	13,216.51-	13,216.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		236,487.00		249,703.51	249,703.51-	13,216.51-	
				Total by Grant Number	13,513.00	236,487.00		249,703.51	236,190.51-	13,216.51-	
	13424350	2	GB	0G90ZE005103	9,869.00			9,869.00			
				Sub Total by BU Type	9,869.00			9,869.00			
	13424454	2	GX	0G90ZE005103		171,129.00		171,129.00	171,129.00-		
13424350	13424354	2	GX	0G90ZE005103				9,869.00	9,869.00-	9,869.00-	
				Sub Total by BU Type		171,129.00		180,998.00	180,998.00-	9,869.00-	
				Total by Grant Number	9,869.00	171,129.00		180,998.00	171,129.00-	9,869.00-	
	13250182	N	OT	00FINSERVRVL				59,522.87	59,522.87-	59,522.87-	
	13250183	N	OT	00FINSERVRVL				6,812.16	6,812.16-	6,812.16-	
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64-	91,660.64-	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60-	75,982.60-	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19-	41,440.19-	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12-	6,537.12-	
	13250188	N	OT	00FINSERVRVL				363.85	363.85-	363.85-	
	13250190	N	OT	00FINSERVRVL				969.16	969.16-	969.16-	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23-	5,002.23-	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10-	10,063.10-	
	13250193	N	OT	00FINSERVRVL				21,214.11	21,214.11-	21,214.11-	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72-	20,449.72-	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38-	2,532.38-	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36-	2,493.36-	
				Sub Total by BU Type				345,043.49	345,043.49-	345,043.49-	
				Total by Grant Number				345,043.49	345,043.49-	345,043.49-	
	13250006	N	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	N	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	
	13250052	N	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	N	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	N	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	N	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	N	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	N	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	N	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	N	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	N	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500070	N	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
				Sub Total by BU Type				1,059,711.26	1,059,711.26-	1,059,711.26-	
				Total by Grant Number				1,059,711.26	1,059,711.26-	1,059,711.26-	
	13250084	N	GY	00LSFNE107		10,906.01				10,906.01	
	13250085	N	GY	00LSFNE107		10,402.94				10,402.94	
	13250396	N	GY	00LSFNE107		2,386.07		13,292.08	13,292.08-	10,906.01-	
	13250397	N	GY	00LSFNE107		9,913.91		20,316.85	20,316.85-	10,402.94-	
	13410075	N	GY	00LSFNE107		1,642.97		1,642.97	1,642.97-		
	13410076	N	GY	00LSFNE107		1,271.95		1,271.95	1,271.95-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13410077	N	GY	00LSFNE107		41,770.49		41,770.49	41,770.49-		
	13410078	N	GY	00LSFNE107		2,742.66		2,742.66	2,742.66-		
	13994035	N	GY	00LSFNE107		243,117.00		243,117.00	243,117.00-		
				Sub Total by BU Type		324,154.00		324,154.00	324,154.00-		
				Total by Grant Number		324,154.00		324,154.00	324,154.00-		
	13800365	N	OT	00PROJEARMK				236,253.67	236,253.67-	236,253.67-	
				Sub Total by BU Type				236,253.67	236,253.67-	236,253.67-	
				Total by Grant Number				236,253.67	236,253.67-	236,253.67-	
	13511013	N	GY	00SSIPROGINC		85,348.16		85,348.16	85,348.16-		
				Sub Total by BU Type		85,348.16		85,348.16	85,348.16-		
				Total by Grant Number		85,348.16		85,348.16	85,348.16-		
	13800172	N	OT	00TBIMATCH				36,500.00	36,500.00-	36,500.00-	
				Sub Total by BU Type				36,500.00	36,500.00-	36,500.00-	
				Total by Grant Number				36,500.00	36,500.00-	36,500.00-	
	13450022	N	OT	01CRRYOVERIC				17,060.35	17,060.35-	17,060.35-	
				Sub Total by BU Type				17,060.35	17,060.35-	17,060.35-	
				Total by Grant Number				17,060.35	17,060.35-	17,060.35-	
	13250199	N	OT	01FINSERVRVL				9,876.81	9,876.81-	9,876.81-	
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	
	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				354,146.37	354,146.37-	354,146.37-	
				Total by Grant Number				354,146.37	354,146.37-	354,146.37-	
	13250034	N	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	N	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	N	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	N	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	N	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	N	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	N	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	N	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	
	13500036	N	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	N	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500052	N	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500071	N	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				568,025.64	568,025.64-	568,025.64-	
				Total by Grant Number				568,025.64	568,025.64-	568,025.64-	
	13800366	N	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	N	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	N	OT	01SPEDEARMRK		1,200.00		1,200.00	1,200.00-		
	13992064	N	OT	01SPEDEARMRK		124,189,469.92		124,189,469.92	124,189,469.92-		
	13992067	N	OT	01SPEDEARMRK		13,015,852.00		13,015,852.00	13,015,852.00-		
				Sub Total by BU Type		137,296,342.49		137,296,342.49	137,296,342.49-		
				Total by Grant Number		137,296,342.49		137,296,342.49	137,296,342.49-		
	13800320	N	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13511113	N	GY	01SSIPROGNC		52,415.65		52,415.65	52,415.65-		
				Sub Total by BU Type		52,415.65		52,415.65	52,415.65-		
				Total by Grant Number		52,415.65		52,415.65	52,415.65-		
	13800309	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800313	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800314	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	N	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	N	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	N	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT				970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT				636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type				1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number				1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	N	MT	02BRKFTMATCH				304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type				304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number				304,694.00	304,694.00-	304,694.00-	
	13400023	N	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	N	OT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13400011	N	OT	02ENROPTTRNS				263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type				263,813.77	263,813.77-	263,813.77-	
				Total by Grant Number				263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL				12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL				9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL				96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL				124.49	124.49-	124.49-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type				325,182.89	325,182.89-	325,182.89-	
				Total by Grant Number				325,182.89	325,182.89-	325,182.89-	
	13250008	N	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	N	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	N	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	N	OT	02INDCOSTS				289,586.86	289,586.86-	289,586.86-	
	13250050	N	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	
	13250144	N	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	N	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	N	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	N	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	N	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	N	OT	02INDCOSTS				162.53	162.53-	162.53-	
	13450011	N	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	N	OT	02INDCOSTS				27.52	27.52-	27.52-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500006	N	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	N	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	N	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	N	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	N	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	N	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	N	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500072	N	OT	02INDCOSTS				127,649.24	127,649.24-	127,649.24-	
	13800265	N	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type				1,292,429.05	1,292,429.05-	1,292,429.05-	
				Total by Grant Number				1,292,429.05	1,292,429.05-	1,292,429.05-	
	13250024	N	OT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	
				Total by Grant Number				755.38	755.38-	755.38-	
	13400003	N	MT	02REORGIDGF				3,747.68	3,747.68-	3,747.68-	
				Sub Total by BU Type				3,747.68	3,747.68-	3,747.68-	
				Total by Grant Number				3,747.68	3,747.68-	3,747.68-	
	13250027	N	OT	02SHKNBBYSYD				2,146.50	2,146.50-	2,146.50-	
				Sub Total by BU Type				2,146.50	2,146.50-	2,146.50-	
				Total by Grant Number				2,146.50	2,146.50-	2,146.50-	
	13992059	N	OT	02SPEDEARMRK		131,297,653.03		131,297,653.03	131,297,653.03-		
	13992060	N	OT	02SPEDEARMRK		12,652,795.00		12,652,795.00	12,652,795.00-		
	13992061	N	OT	02SPEDEARMRK		58,169.14		58,169.14	58,169.14-		
	13992063	N	OT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00-		
				Sub Total by BU Type		144,151,249.17		144,151,249.17	144,151,249.17-		
				Total by Grant Number		144,151,249.17		144,151,249.17	144,151,249.17-		
	13992038	N	OT	02SPEDTRNCTR		65,045.00		65,032.90	65,032.90-	12.10	
				Sub Total by BU Type		65,045.00		65,032.90	65,032.90-	12.10	
				Total by Grant Number		65,045.00		65,032.90	65,032.90-	12.10	
	13511213	N	GY	02SSIPROGINC		40,910.61		40,910.61	40,910.61-		
				Sub Total by BU Type		40,910.61		40,910.61	40,910.61-		
				Total by Grant Number		40,910.61		40,910.61	40,910.61-		
	13400015	N	OT	02STATEAID				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Sub Total by BU Type				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Total by Grant Number				631,730,754.98	631,730,754.98-	631,730,754.98-	
	13031631	N	OT	03ASSESSMENT		1,607,000.00		1,444,750.87	1,444,750.87-	162,249.13	
	13031633	N	OT	03ASSESSMENT				53,990.69	53,990.69-	53,990.69-	
	13034533	N	OT	03ASSESSMENT				15,648.30	15,648.30-	15,648.30-	
	13250279	N	OT	03ASSESSMENT				58,940.06	58,940.06-	58,940.06-	
	13250282	N	OT	03ASSESSMENT				19,170.96	19,170.96-	19,170.96-	
	13250375	N	OT	03ASSESSMENT				495.68	495.68-	495.68-	
	13250406	N	OT	03ASSESSMENT				11,130.65	11,130.65-	11,130.65-	
	13452233	N	OT	03ASSESSMENT				1,804.70	1,804.70-	1,804.70-	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09-	1,068.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13991002	N	MT	03BRKFTMATCH		301,520.00		300,951.02	300,951.02-	568.98	
				Sub Total by BU Type		301,520.00		300,951.02	300,951.02-	568.98	
				Total by Grant Number		301,520.00		300,951.02	300,951.02-	568.98	
	13250061	N	MT	03CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13991000	N	MT	03CNAIDMATCH				467,875.00	467,875.00-	467,875.00-	
				Sub Total by BU Type				467,875.00	467,875.00-	467,875.00-	
				Total by Grant Number				467,875.00	467,875.00-	467,875.00-	
	13NAEP03	N	GB	03ED99C00076	43,344.46				43,344.46		
	13NAEP99	N	GB	03ED99C00076	84,674.00				84,674.00		
				Sub Total by BU Type	128,018.46				128,018.46		
13NAEP03	13250404	N	OT	03ED99C00076				35,387.18	35,387.18-	35,387.18-	
13NAEP03	13250405	N	OT	03ED99C00076				92,631.28	92,631.28-	92,631.28-	
				Sub Total by BU Type				128,018.46	128,018.46-	128,018.46-	
				Total by Grant Number	128,018.46			128,018.46	128,018.46-	128,018.46-	
	13400024	N	OT	03ESUCORESrv				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Sub Total by BU Type				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Total by Grant Number				9,375,778.00	9,375,778.00-	9,375,778.00-	
	13400025	N	OT	03EUSTECHINF				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Sub Total by BU Type				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Total by Grant Number				2,972,218.00	2,972,218.00-	2,972,218.00-	
	13250230	N	OT	03FINSERVRVL				56,056.04	56,056.04-	56,056.04-	
	13250231	N	OT	03FINSERVRVL				4,007.88	4,007.88-	4,007.88-	
	13250232	N	OT	03FINSERVRVL				56,276.75	56,276.75-	56,276.75-	
	13250233	N	OT	03FINSERVRVL				94,341.15	94,341.15-	94,341.15-	
	13250234	N	OT	03FINSERVRVL				35,425.00	35,425.00-	35,425.00-	
	13250235	N	OT	03FINSERVRVL				6,024.20	6,024.20-	6,024.20-	
	13250236	N	OT	03FINSERVRVL				328.39	328.39-	328.39-	
	13250239	N	OT	03FINSERVRVL				2,988.55	2,988.55-	2,988.55-	
	13250240	N	OT	03FINSERVRVL				4,026.06	4,026.06-	4,026.06-	
	13250242	N	OT	03FINSERVRVL				14,491.95	14,491.95-	14,491.95-	
	13250243	N	OT	03FINSERVRVL				1,370.73	1,370.73-	1,370.73-	
	13250353	N	OT	03FINSERVRVL				9,941.52	9,941.52-	9,941.52-	
	13250354	N	OT	03FINSERVRVL				4,681.14	4,681.14-	4,681.14-	
	13250355	N	OT	03FINSERVRVL				4,411.95	4,411.95-	4,411.95-	
	13250366	N	OT	03FINSERVRVL				45,629.69	45,629.69-	45,629.69-	
	13250373	N	OT	03FINSERVRVL				1,557.50	1,557.50-	1,557.50-	
	13250386	N	OT	03FINSERVRVL				3,812.39	3,812.39-	3,812.39-	
	13500075	N	OT	03FINSERVRVL		345,304.11				345,304.11	
	13500076	N	OT	03FINSERVRVL				2,215.85	2,215.85-	2,215.85-	
	13500077	N	OT	03FINSERVRVL				349.20	349.20-	349.20-	



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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13500078	N	OT	03FINSERVRVL				2,915.26	2,915.26-	2,915.26-	
	13500079	N	OT	03FINSERVRVL				4,060.79	4,060.79-	4,060.79-	
	13500080	N	OT	03FINSERVRVL				1,555.05	1,555.05-	1,555.05-	
	13500081	N	OT	03FINSERVRVL				231.45	231.45-	231.45-	
	13500082	N	OT	03FINSERVRVL				15.41	15.41-	15.41-	
	13500085	N	OT	03FINSERVRVL				81.25	81.25-	81.25-	
	13500086	N	OT	03FINSERVRVL				153.23	153.23-	153.23-	
	13500088	N	OT	03FINSERVRVL				628.83	628.83-	628.83-	
	13500089	N	OT	03FINSERVRVL				307.04	307.04-	307.04-	
	13500090	N	OT	03FINSERVRVL				238.11	238.11-	238.11-	
	13500092	N	OT	03FINSERVRVL				256.25	256.25-	256.25-	
	13500093	N	OT	03FINSERVRVL				59.29	59.29-	59.29-	
	13500095	N	OT	03FINSERVRVL				87.23	87.23-	87.23-	
	13500096	N	OT	03FINSERVRVL		13,302.71		81.69	81.69-	13,221.02	
				Sub Total by BU Type		358,606.82		358,606.82	358,606.82-		
				Total by Grant Number		358,606.82		358,606.82	358,606.82-		
	13250009	N	OT	03INDCOSTS				33,425.66	33,425.66-	33,425.66-	
	13250017	N	OT	03INDCOSTS				10,363.81	10,363.81-	10,363.81-	
	13250036	N	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	N	OT	03INDCOSTS				164,433.27	164,433.27-	164,433.27-	
	13250339	N	OT	03INDCOSTS				17.00	17.00-	17.00-	
	13250340	N	OT	03INDCOSTS				1,663.33	1,663.33-	1,663.33-	
	13250342	N	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	
	13250343	N	OT	03INDCOSTS				107,919.88	107,919.88-	107,919.88-	
	13250344	N	OT	03INDCOSTS				2,462.12	2,462.12-	2,462.12-	
	13250345	N	OT	03INDCOSTS				14,094.34	14,094.34-	14,094.34-	
	13250347	N	OT	03INDCOSTS				15.86	15.86-	15.86-	
	13250348	N	OT	03INDCOSTS				2,037.13	2,037.13-	2,037.13-	
	13250349	N	OT	03INDCOSTS				13.93	13.93-	13.93-	
	13250350	N	OT	03INDCOSTS				23.31	23.31-	23.31-	
	13250351	N	OT	03INDCOSTS				2,788.18	2,788.18-	2,788.18-	
	13250352	N	OT	03INDCOSTS				41,340.37	41,340.37-	41,340.37-	
	13430011	N	OT	03INDCOSTS				7,169.57	7,169.57-	7,169.57-	
	13450004	N	OT	03INDCOSTS				7,153.19	7,153.19-	7,153.19-	
	13450012	N	OT	03INDCOSTS				493.55	493.55-	493.55-	
	13450016	N	OT	03INDCOSTS				2,394.91	2,394.91-	2,394.91-	
	13500002	N	OT	03INDCOSTS				5,425.32	5,425.32-	5,425.32-	
	13500007	N	OT	03INDCOSTS				4,993.59	4,993.59-	4,993.59-	
	13500009	N	OT	03INDCOSTS				8,081.67	8,081.67-	8,081.67-	
	13500031	N	OT	03INDCOSTS				48,864.53	48,864.53-	48,864.53-	
	13500033	N	OT	03INDCOSTS				2,984.36	2,984.36-	2,984.36-	
	13500038	N	OT	03INDCOSTS				511.81	511.81-	511.81-	
	13500044	N	OT	03INDCOSTS				13,997.30	13,997.30-	13,997.30-	
	13500046	N	OT	03INDCOSTS				1,977.33	1,977.33-	1,977.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500054	N	OT	03INDCOSTS				20,628.59	20,628.59-	20,628.59-	
	13500061	N	OT	03INDCOSTS				2,784.99	2,784.99-	2,784.99-	
	13500073	N	OT	03INDCOSTS				47,329.77	47,329.77-	47,329.77-	
	13511399	N	OT	03INDCOSTS				63,464.49	63,464.49-	63,464.49-	
	13520003	N	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	N	OT	03INDCOSTS				36,206.86	36,206.86-	36,206.86-	
				Sub Total by BU Type				690,775.13	690,775.13-	690,775.13-	
				Total by Grant Number				690,775.13	690,775.13-	690,775.13-	
	13250278	N	OT	03MILKENPROJ				289.92	289.92-	289.92-	
				Sub Total by BU Type				289.92	289.92-	289.92-	
				Total by Grant Number				289.92	289.92-	289.92-	
	13010008	N	OT	03OUTREACHGF				123,149.03	123,149.03-	123,149.03-	
	13010009	N	OT	03OUTREACHGF				1,545,409.23	1,545,409.23-	1,545,409.23-	
				Sub Total by BU Type				1,668,558.26	1,668,558.26-	1,668,558.26-	
				Total by Grant Number				1,668,558.26	1,668,558.26-	1,668,558.26-	
	13480029	N	OT	03SPEDEARMRK		131,655,008.00		131,655,007.00	131,655,007.00-	1.00	
	13480030	N	OT	03SPEDEARMRK		12,358,457.00		12,358,457.00	12,358,457.00-		
	13480031	N	OT	03SPEDEARMRK		36,719.00		36,718.70	36,718.70-	.30	
	13480032	N	OT	03SPEDEARMRK		273,964.00		273,964.00	273,964.00-		
				Sub Total by BU Type		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
				Total by Grant Number		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
	13992100	N	OT	03SPEDTRNCTR		65,045.00		65,045.00	65,045.00-		
				Sub Total by BU Type		65,045.00		65,045.00	65,045.00-		
				Total by Grant Number		65,045.00		65,045.00	65,045.00-		
	13511313	N	GY	03SSIPROGINC		202,364.74		202,364.74	202,364.74-		
				Sub Total by BU Type		202,364.74		202,364.74	202,364.74-		
				Total by Grant Number		202,364.74		202,364.74	202,364.74-		
	13400016	N	OT	03STATEAID				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Sub Total by BU Type				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Total by Grant Number				647,477,819.84	647,477,819.84-	647,477,819.84-	
	13400012	N	OT	03TEXTBKLOAN				384,057.98	384,057.98-	384,057.98-	
				Sub Total by BU Type				384,057.98	384,057.98-	384,057.98-	
				Total by Grant Number				384,057.98	384,057.98-	384,057.98-	
	13512943	N	GY	04SSIPROGINC		129,464.97		129,464.97	129,464.97-		
				Sub Total by BU Type		129,464.97		129,464.97	129,464.97-		
				Total by Grant Number		129,464.97		129,464.97	129,464.97-		
	13CV0021	2	GX	040004NEDI00		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Sub Total by BU Type		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Total by Grant Number		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
	13CV0009	2	GX	040104NEDI00				6,473,113.17	6,473,113.17-	6,473,113.17-	
	13520001	2	GX	040104NEDI00		6,979,582.08		506,468.91	506,468.91-	6,473,113.17	
				Sub Total by BU Type		6,979,582.08		6,979,582.08	6,979,582.08-		
				Total by Grant Number		6,979,582.08		6,979,582.08	6,979,582.08-		
	13520002	2	GX	040204NEDI00		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
				Total by Grant Number		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
	13520004	2	GX	040304NEDI00		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Sub Total by BU Type		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Total by Grant Number		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
	13524000	2	GX	040404NEDI00		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Sub Total by BU Type		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Total by Grant Number		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
	13525000	2	GX	040504NEDI00		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Sub Total by BU Type		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Total by Grant Number		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
	13525001	2	GX	040504NEDI02		452.00		451.22	451.22-	.78	
				Sub Total by BU Type		452.00		451.22	451.22-	.78	
				Total by Grant Number		452.00		451.22	451.22-	.78	
	13526000	K	GX	040604NEDI00		8,976,139.00	20,399.62	8,896,887.53	8,896,887.53-	79,251.47	99.40
				Sub Total by BU Type		8,976,139.00	20,399.62	8,896,887.53	8,896,887.53-	79,251.47	99.40
				Total by Grant Number		8,976,139.00	20,399.62	8,896,887.53	8,896,887.53-	79,251.47	99.40
	13527000	K	GX	040704NEDI00		3,384,966.00	693,761.00	1,701,429.91	1,701,429.91-	1,683,536.09	
				Sub Total by BU Type		3,384,966.00	693,761.00	1,701,429.91	1,701,429.91-	1,683,536.09	
				Total by Grant Number		3,384,966.00	693,761.00	1,701,429.91	1,701,429.91-	1,683,536.09	
	13512953	Y	GY	05SSIPROGINC			4,187.80	4,187.80	4,187.80-	4,187.80-	
				Sub Total by BU Type			4,187.80	4,187.80	4,187.80-	4,187.80-	
				Total by Grant Number			4,187.80	4,187.80	4,187.80-	4,187.80-	
	13512963	Y	GY	06SSIPROGINC			1,583.20	1,583.20	1,583.20-	1,583.20-	
				Sub Total by BU Type			1,583.20	1,583.20	1,583.20-	1,583.20-	
				Total by Grant Number			1,583.20	1,583.20	1,583.20-	1,583.20-	
	13HEALT2	2	GB	090CCU709001	195,628.00				195,628.00		
				Sub Total by BU Type	195,628.00				195,628.00		
	13CV0010	2	GX	090CCU709001		1,574,696.70		1,574,696.70	1,574,696.70-		
	13800275	2	GX	090CCU709001		114,973.21		114,973.21	114,973.21-		
13HEALT2	13250079	2	GX	090CCU709001				38,582.05	38,582.05-	38,582.05-	
13HEALT2	13410040	2	GX	090CCU709001				9,600.63	9,600.63-	9,600.63-	
				Sub Total by BU Type		1,689,669.91		1,737,852.59	1,737,852.59-	48,182.68-	
				Total by Grant Number	195,628.00	1,689,669.91		1,737,852.59	1,542,224.59-	48,182.68-	
	13HEALT3	1	GB	090CCU722673	99,943.34				99,943.34		
	13412250	1	GB	090CCU722673	125,441.37				125,441.37		
				Sub Total by BU Type	225,384.71				225,384.71		
13HEALT3	13250403	1	GX	090CCU722673				76,933.28	76,933.28-	76,933.28-	
13HEALT3	13410114	1	GX	090CCU722673				23,010.06	23,010.06-	23,010.06-	
13412250	13412254	1	GX	090CCU722673				44,223.65	44,223.65-	44,223.65-	
13412250	13412256	1	GX	090CCU722673				81,217.72	81,217.72-	81,217.72-	
				Sub Total by BU Type				225,384.71	225,384.71-	225,384.71-	
				Total by Grant Number	225,384.71			225,384.71	225,384.71-	225,384.71-	
	13412260	1	GB	090CCU722673A	215,001.29				215,001.29		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	215,001.29				215,001.29		
13412260	13412264	1	GX	090CCU722673A				61,986.92	61,986.92-	61,986.92-	
13412260	13412266	1	GX	090CCU722673A				82,804.59	82,804.59-	82,804.59-	
				Sub Total by BU Type				144,791.51	144,791.51-	144,791.51-	
				Total by Grant Number	215,001.29			144,791.51	70,209.78	144,791.51-	
	13412270	K	GB	090CCU722673B	214,969.00				214,969.00		
				Sub Total by BU Type	214,969.00				214,969.00		
13412270	13412274	K	GX	090CCU722673B			728.75	23,858.59	23,858.59-	23,858.59-	
13412270	13412276	K	GX	090CCU722673B			3.07	10,606.13	10,606.13-	10,606.13-	
13412270	13412374	K	GX	090CCU722673B				9,900.00	9,900.00-	9,900.00-	
13412270	13412474	K	GX	090CCU722673B				1.86	1.86-	1.86-	
13412270	13412476	K	GX	090CCU722673B			24.66	24.74	24.74-	24.74-	
				Sub Total by BU Type			756.48	44,391.32	44,391.32-	44,391.32-	
				Total by Grant Number	214,969.00		756.48	44,391.32	170,577.68	44,391.32-	
	13491950	1	GB	2C04B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491950	13491954	1	GX	2C04B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13491964	1	GX	2C06B1NESAPT		65,000.00		65,000.00	65,000.00-		
				Sub Total by BU Type		65,000.00		65,000.00	65,000.00-		
				Total by Grant Number		65,000.00		65,000.00	65,000.00-		
	13991015	K	GX	2000IN109918		1.00		51,583.88-	51,583.88	51,584.88	
				Sub Total by BU Type		1.00		51,583.88-	51,583.88	51,584.88	
				Total by Grant Number		1.00		51,583.88-	51,583.88	51,584.88	
	13991016	K	GX	2000IN202043		1.00		271.77-	271.77	272.77	
				Sub Total by BU Type		1.00		271.77-	271.77	272.77	
				Total by Grant Number		1.00		271.77-	271.77	272.77	
	13800010	2	GX	2000IN253325		992,970.00		992,970.00	992,970.00-		
				Sub Total by BU Type		992,970.00		992,970.00	992,970.00-		
				Total by Grant Number		992,970.00		992,970.00	992,970.00-		
	13991017	K	GX	2001IN109918		1.00		18,442.23-	18,442.23	18,443.23	
				Sub Total by BU Type		1.00		18,442.23-	18,442.23	18,443.23	
				Total by Grant Number		1.00		18,442.23-	18,442.23	18,443.23	
	13991018	K	GX	2001IN202043		1.00		43.90-	43.90	44.90	
				Sub Total by BU Type		1.00		43.90-	43.90	44.90	
				Total by Grant Number		1.00		43.90-	43.90	44.90	
	13NUTAD1	2	GB	2001IN253343	868,900.00				868,900.00		
				Sub Total by BU Type	868,900.00				868,900.00		
13NUTAD1	13400019	2	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	2	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number	868,900.00			868,900.00		868,900.00-	
	13SUMFT2	2	GB	2002IN109910	809,523.00				809,523.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	809,523.00				809,523.00		
13SUMFT2	13250062	2	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	2	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number	809,523.00			809,523.00		809,523.00-	
	13991005	2	GX	2002IN109911		122,926.00		122,926.00	122,926.00-		
				Sub Total by BU Type		122,926.00		122,926.00	122,926.00-		
				Total by Grant Number		122,926.00		122,926.00	122,926.00-		
	13991004	2	GX	2002IN109913		6,334,432.00		6,334,432.00	6,334,432.00-		
				Sub Total by BU Type		6,334,432.00		6,334,432.00	6,334,432.00-		
				Total by Grant Number		6,334,432.00		6,334,432.00	6,334,432.00-		
	13991003	2	GX	2002IN109915		32,583,397.00		32,583,397.00	32,583,397.00-		
				Sub Total by BU Type		32,583,397.00		32,583,397.00	32,583,397.00-		
				Total by Grant Number		32,583,397.00		32,583,397.00	32,583,397.00-		
	13CACFP2	2	GB	2002IN109918	21,317,614.06				21,317,614.06		
				Sub Total by BU Type	21,317,614.06				21,317,614.06		
13CACFP2	13250063	2	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	2	GX	2002IN109918				21,314,701.79	21,314,701.79-	21,314,701.79-	
				Sub Total by BU Type				21,317,614.06	21,317,614.06-	21,317,614.06-	
				Total by Grant Number	21,317,614.06			21,317,614.06		21,317,614.06-	
	13991007	K	GX	2002IN202043		320,031.00		320,031.00	320,031.00-		
				Sub Total by BU Type		320,031.00		320,031.00	320,031.00-		
				Total by Grant Number		320,031.00		320,031.00	320,031.00-		
	13NUTAD2	2	GB	2002IN253343	895,612.00				895,612.00		
				Sub Total by BU Type	895,612.00				895,612.00		
13NUTAD2	13250044	2	GX	2002IN253343				2,001.14-	2,001.14	2,001.14	
13NUTAD2	13250060	2	GX	2002IN253343				365,409.39	365,409.39-	365,409.39-	
13NUTAD2	13400020	2	GX	2002IN253343				532,974.24	532,974.24-	532,974.24-	
13NUTAD2	13400022	2	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				895,612.00	895,612.00-	895,612.00-	
				Total by Grant Number	895,612.00			895,612.00		895,612.00-	
	13409030	2	GB	2003IN102243	9,917.80				9,917.80		
				Sub Total by BU Type	9,917.80				9,917.80		
	13409134	2	GX	2003IN102243		154,332.20		154,332.20	154,332.20-		
13409030	13409034	2	GX	2003IN102243				527.36	527.36-	527.36-	
13409030	13409036	2	GX	2003IN102243				9,390.44	9,390.44-	9,390.44-	
				Sub Total by BU Type		154,332.20		164,250.00	164,250.00-	9,917.80-	
				Total by Grant Number	9,917.80	154,332.20		164,250.00	154,332.20-	9,917.80-	
	13SUMFD3	2	GB	2003IN109910	922,290.00				922,290.00		
				Sub Total by BU Type	922,290.00				922,290.00		
13SUMFD3	13250368	2	GX	2003IN109910				2,373.67	2,373.67-	2,373.67-	
13SUMFD3	13250389	2	GX	2003IN109910				38,068.09	38,068.09-	38,068.09-	
13SUMFD3	13991012	2	GX	2003IN109910				881,848.24	881,848.24-	881,848.24-	
				Sub Total by BU Type				922,290.00	922,290.00-	922,290.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	922,290.00			922,290.00		922,290.00	
	13991011	2	GX	2003IN109911		87,534.00		87,534.00	87,534.00		
				Sub Total by BU Type		87,534.00		87,534.00	87,534.00		
				Total by Grant Number		87,534.00		87,534.00	87,534.00		
	13991010	2	GX	2003IN109913		6,514,418.00		6,514,418.00	6,514,418.00		
				Sub Total by BU Type		6,514,418.00		6,514,418.00	6,514,418.00		
				Total by Grant Number		6,514,418.00		6,514,418.00	6,514,418.00		
	13991009	2	GX	2003IN109915		34,170,843.00		34,170,843.00	34,170,843.00		
				Sub Total by BU Type		34,170,843.00		34,170,843.00	34,170,843.00		
				Total by Grant Number		34,170,843.00		34,170,843.00	34,170,843.00		
	13CACFP3	2	GB	2003IN109918	22,006,287.00				22,006,287.00		
				Sub Total by BU Type	22,006,287.00				22,006,287.00		
13CACFP3	13250369	2	GX	2003IN109918				79,809.65	79,809.65	79,809.65	
13CACFP3	13400028	2	GX	2003IN109918				71,750.86	71,750.86	71,750.86	
13CACFP3	13991014	2	GX	2003IN109918				21,854,726.49	21,854,726.49	21,854,726.49	
				Sub Total by BU Type				22,006,287.00	22,006,287.00	22,006,287.00	
				Total by Grant Number	22,006,287.00			22,006,287.00	22,006,287.00	22,006,287.00	
	13991013	2	GX	2003IN202043		390,000.00		343,952.00	343,952.00	46,048.00	
				Sub Total by BU Type		390,000.00		343,952.00	343,952.00	46,048.00	
				Total by Grant Number		390,000.00		343,952.00	343,952.00	46,048.00	
	13NUTAD3	2	GB	2003IN253343	906,680.00				906,680.00		
				Sub Total by BU Type	906,680.00				906,680.00		
13NUTAD3	13250367	2	GX	2003IN253343				312,174.96	312,174.96	312,174.96	
13NUTAD3	13250388	2	GX	2003IN253343				583,898.58	583,898.58	583,898.58	
13NUTAD3	13250390	2	GX	2003IN253343				10,868.96	10,868.96	10,868.96	
13NUTAD3	13400027	2	GX	2003IN253343				262.50	262.50	262.50	
				Sub Total by BU Type				906,680.00	906,680.00	906,680.00	
				Total by Grant Number	906,680.00			906,680.00	906,680.00	906,680.00	
	13408040	2	GB	2004IN109910	802,279.00				802,279.00		
				Sub Total by BU Type	802,279.00				802,279.00		
13408040	13408044	2	GX	2004IN109910				4,660.50	4,660.50	4,660.50	
13408040	13408046	2	GX	2004IN109910				27,836.90	27,836.90	27,836.90	
13408040	13408144	2	GX	2004IN109910				769,781.60	769,781.60	769,781.60	
				Sub Total by BU Type				802,279.00	802,279.00	802,279.00	
				Total by Grant Number	802,279.00			802,279.00	802,279.00	802,279.00	
	13408644	2	GX	2004IN109911		83,868.00		83,868.00	83,868.00		
				Sub Total by BU Type		83,868.00		83,868.00	83,868.00		
				Total by Grant Number		83,868.00		83,868.00	83,868.00		
	13408544	2	GX	2004IN109913		7,060,565.00		7,060,565.00	7,060,565.00		
				Sub Total by BU Type		7,060,565.00		7,060,565.00	7,060,565.00		
	13408941	N	MT	2004IN109913		271,378.00		271,378.00	271,378.00		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00		
				Total by Grant Number		7,331,943.00		7,331,943.00	7,331,943.00		
	13408444	2	GX	2004IN109915		35,949,706.95		35,949,706.95	35,949,706.95		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		35,949,706.95		35,949,706.95	35,949,706.95-		
	13408841	N	MT	2004IN109915		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		36,370,793.95		36,370,793.95	36,370,793.95-		
	13409340	2	GB	2004IN109918	22,277,491.00				22,277,491.00		
				Sub Total by BU Type	22,277,491.00				22,277,491.00		
13409340	13409344	2	GX	2004IN109918				70,112.11	70,112.11-	70,112.11-	
13409340	13409346	2	GX	2004IN109918				57,311.93	57,311.93-	57,311.93-	
13409340	13409444	2	GX	2004IN109918				22,150,066.96	22,150,066.96-	22,150,066.96-	
				Sub Total by BU Type				22,277,491.00	22,277,491.00-	22,277,491.00-	
				Total by Grant Number	22,277,491.00			22,277,491.00	22,277,491.00-	22,277,491.00-	
	13409544	2	GX	2004IN202043		372,424.00		372,424.00	372,424.00-		
				Sub Total by BU Type		372,424.00		372,424.00	372,424.00-		
				Total by Grant Number		372,424.00		372,424.00	372,424.00-		
	13408740	2	GB	2004IN253343	1,041,856.00				1,041,856.00		
				Sub Total by BU Type	1,041,856.00				1,041,856.00		
13408740	13401146	2	GX	2004IN253343				5,674.76	5,674.76-	5,674.76-	
13408740	13408744	2	GX	2004IN253343				415,088.88	415,088.88-	415,088.88-	
13408740	13408746	2	GX	2004IN253343				621,092.36	621,092.36-	621,092.36-	
				Sub Total by BU Type				1,041,856.00	1,041,856.00-	1,041,856.00-	
	13408743	N	MT	2004IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,856.00	42,000.00		1,083,856.00	42,000.00-	1,041,856.00-	
	13407040	2	GB	2004IN350330	159,185.00				159,185.00		
				Sub Total by BU Type	159,185.00				159,185.00		
13407040	13407044	2	GX	2004IN350330			16.44	58,876.67	58,876.67-	58,876.67-	
13407040	13407046	2	GX	2004IN350330				88,194.42	88,194.42-	88,194.42-	
				Sub Total by BU Type			16.44	147,071.09	147,071.09-	147,071.09-	
				Total by Grant Number	159,185.00		16.44	147,071.09	12,113.91	147,071.09-	
	13408554	2	GX	2005IN109943B		7,947,109.00		7,947,109.00	7,947,109.00-		
				Sub Total by BU Type		7,947,109.00		7,947,109.00	7,947,109.00-		
	13408951	N	MT	2005IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		8,218,487.00		8,218,487.00	8,218,487.00-		
	13409350	2	GB	2005IN109943C	123,207.99				123,207.99		
				Sub Total by BU Type	123,207.99				123,207.99		
	13409454	2	GX	2005IN109943C		22,791,038.01		22,791,038.01	22,791,038.01-		
13409350	13409354	2	GX	2005IN109943C				60,692.69	60,692.69-	60,692.69-	
13409350	13409356	2	GX	2005IN109943C				62,515.30	62,515.30-	62,515.30-	
				Sub Total by BU Type		22,791,038.01		22,914,246.00	22,914,246.00-	123,207.99-	
				Total by Grant Number	123,207.99	22,791,038.01		22,914,246.00	22,791,038.01-	123,207.99-	
	13408454	2	GX	2005IN109943L		38,075,553.00		38,075,553.00	38,075,553.00-		
				Sub Total by BU Type		38,075,553.00		38,075,553.00	38,075,553.00-		
	13408851	N	MT	2005IN109943L		421,087.00		421,087.00	421,087.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		38,496,640.00		38,496,640.00	38,496,640.00-		
	13408654	2	GX	2005IN109943M		89,012.00		89,012.00	89,012.00-		
				Sub Total by BU Type		89,012.00		89,012.00	89,012.00-		
				Total by Grant Number		89,012.00		89,012.00	89,012.00-		
	13408050	2	GB	2005IN109943S	859,961.00				859,961.00		
				Sub Total by BU Type	859,961.00				859,961.00		
13408050	13408054	2	GX	2005IN109943S				5,596.05	5,596.05-	5,596.05-	
13408050	13408056	2	GX	2005IN109943S				23,647.76	23,647.76-	23,647.76-	
13408050	13408154	2	GX	2005IN109943S				830,717.19	830,717.19-	830,717.19-	
				Sub Total by BU Type				859,961.00	859,961.00-	859,961.00-	
				Total by Grant Number	859,961.00			859,961.00	859,961.00-	859,961.00-	
	13409554	2	GX	2005IN202043		390,626.00		390,626.00	390,626.00-		
				Sub Total by BU Type		390,626.00		390,626.00	390,626.00-		
				Total by Grant Number		390,626.00		390,626.00	390,626.00-		
	13408750	2	GB	2005IN253343	1,021,811.00				1,021,811.00		
				Sub Total by BU Type	1,021,811.00				1,021,811.00		
13408750	13401156	2	GX	2005IN253343				3,538.07	3,538.07-	3,538.07-	
13408750	13408754	2	GX	2005IN253343				359,435.83	359,435.83-	359,435.83-	
13408750	13408756	2	GX	2005IN253343				658,837.10	658,837.10-	658,837.10-	
				Sub Total by BU Type				1,021,811.00	1,021,811.00-	1,021,811.00-	
	13408753	N	MT	2005IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,021,811.00	42,000.00		1,063,811.00	42,000.00-	1,021,811.00-	
	13407164	K	GX	2006IB200330		47,958.00	1,500.00	1,500.00	1,500.00-	46,458.00	
				Sub Total by BU Type		47,958.00	1,500.00	1,500.00	1,500.00-	46,458.00	
				Total by Grant Number		47,958.00	1,500.00	1,500.00	1,500.00-	46,458.00	
	13408564	K	GX	2006IN109943B		8,808,800.00	1,263.23	8,808,338.40	8,808,338.40-	461.60	
				Sub Total by BU Type		8,808,800.00	1,263.23	8,808,338.40	8,808,338.40-	461.60	
	13408961	N	MT	2006IN109943B		271,378.00	3,189.70-	271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00	3,189.70-	271,378.00	271,378.00-		
				Total by Grant Number		9,080,178.00	1,926.47-	9,079,716.40	9,079,716.40-	461.60	
	13409360	K	GB	2006IN109943C	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
	13409764	K	GX	2006IN109943C		23,065,047.00	15,720.38	23,064,199.65	23,064,199.65-	847.35	
13409360	13409364	K	GX	2006IN109943C			9.88	49,507.36	49,507.36-	49,507.36-	
13409360	13409366	K	GX	2006IN109943C				77,405.46	77,405.46-	77,405.46-	
13409360	13409664	K	GX	2006IN109943C				22,674.00	22,674.00-	22,674.00-	
				Sub Total by BU Type		23,065,047.00	15,730.26	23,213,786.47	23,213,786.47-	148,739.47-	
				Total by Grant Number	150,000.00	23,065,047.00	15,730.26	23,213,786.47	23,063,786.47-	148,739.47-	
	13408464	K	GX	2006IN109943L		40,459,300.00	1,708.00	40,458,673.17	40,458,673.17-	626.83	
				Sub Total by BU Type		40,459,300.00	1,708.00	40,458,673.17	40,458,673.17-	626.83	
	13408861	N	MT	2006IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		40,880,387.00	1,708.00	40,879,760.17	40,879,760.17-	626.83	
	13408664	K	GX	2006IN109943M		80,100.00	462.44-	79,632.04	79,632.04-	467.96	
				Sub Total by BU Type		80,100.00	462.44-	79,632.04	79,632.04-	467.96	
				Total by Grant Number		80,100.00	462.44-	79,632.04	79,632.04-	467.96	
	13408060	K	GB	2006IN109943S	926,300.00				926,300.00		
				Sub Total by BU Type	926,300.00				926,300.00		
13408060	13408064	K	GX	2006IN109943S			.04-	5,508.55	5,508.55-	5,508.55-	
13408060	13408066	K	GX	2006IN109943S				23,692.97	23,692.97-	23,692.97-	
13408060	13408164	K	GX	2006IN109943S				897,067.51	897,067.51-	897,067.51-	
				Sub Total by BU Type			.04-	926,269.03	926,269.03-	926,269.03-	
				Total by Grant Number	926,300.00		.04-	926,269.03	926,269.03-	926,269.03-	
	13409564	K	GX	2006IN202043		480,000.00	914.06	365,563.88	365,563.88-	114,436.12	
				Sub Total by BU Type		480,000.00	914.06	365,563.88	365,563.88-	114,436.12	
				Total by Grant Number		480,000.00	914.06	365,563.88	365,563.88-	114,436.12	
	13408760	K	GB	2006IN253343	1,041,115.00				1,041,115.00		
				Sub Total by BU Type	1,041,115.00				1,041,115.00		
13408760	13401166	K	GX	2006IN253343			514.08	3,001.67	3,001.67-	3,001.67-	
13408760	13406064	K	GX	2006IN253343			88.18	396.33	396.33-	396.33-	
13408760	13406066	K	GX	2006IN253343			2,500.85	7,912.94	7,912.94-	7,912.94-	
13408760	13408764	K	GX	2006IN253343			38,679.09	350,558.42	350,558.42-	350,558.42-	33,690.00
13408760	13408766	K	GX	2006IN253343			59,047.45	636,503.25	636,503.25-	636,503.25-	
				Sub Total by BU Type			100,829.65	998,372.61	998,372.61-	998,372.61-	33,690.00
	13408763	N	MT	2006IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,115.00	42,000.00	100,829.65	1,040,372.61	742.39	998,372.61-	33,690.00
	13408574	K	GX	2007IN109943B		3,000,000.00	957,267.60	1,949,941.41	1,949,941.41-	1,050,058.59	
				Sub Total by BU Type		3,000,000.00	957,267.60	1,949,941.41	1,949,941.41-	1,050,058.59	
	13408971	Y	MT	2007IN109943B		271,378.00	46,362.50	150,149.85	150,149.85-	121,228.15	
				Sub Total by BU Type		271,378.00	46,362.50	150,149.85	150,149.85-	121,228.15	
				Total by Grant Number		3,271,378.00	1,003,630.10	2,100,091.26	2,100,091.26-	1,171,286.74	
	13409370	K	GB	2007IN109943C	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
	13409474	K	GX	2007IN109943C		6,392,736.00	1,894,745.61	4,124,377.88	4,124,377.88-	2,268,358.12	
13409370	13409374	K	GX	2007IN109943C			963.28	1,335.57	1,335.57-	1,335.57-	
13409370	13409376	K	GX	2007IN109943C			7,161.70	12,262.30	12,262.30-	12,262.30-	
13409370	13409674	K	GX	2007IN109943C			393.40	393.40	393.40-	393.40-	
				Sub Total by BU Type		6,392,736.00	1,903,263.99	4,138,369.15	4,138,369.15-	2,254,366.85	
				Total by Grant Number	50,000.00	6,392,736.00	1,903,263.99	4,138,369.15	4,088,369.15-	2,254,366.85	
	13408474	K	GX	2007IN109943L		12,000,000.00	4,386,271.82	9,071,313.81	9,071,313.81-	2,928,686.19	
				Sub Total by BU Type		12,000,000.00	4,386,271.82	9,071,313.81	9,071,313.81-	2,928,686.19	
	13408871	Y	MT	2007IN109943L		421,087.00				421,087.00	
				Sub Total by BU Type		421,087.00				421,087.00	
				Total by Grant Number		12,421,087.00	4,386,271.82	9,071,313.81	9,071,313.81-	3,349,773.19	
	13408674	K	GX	2007IN109943M		24,000.00	3,830.95	9,015.45	9,015.45-	14,984.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		24,000.00	3,830.95	9,015.45	9,015.45-	14,984.55	
				Total by Grant Number		24,000.00	3,830.95	9,015.45	9,015.45-	14,984.55	
	13408070	K	GB	2007IN109943S	5,000.00				5,000.00		
				Sub Total by BU Type	5,000.00				5,000.00		
13408070	13408074	K	GX	2007IN109943S			62.64	62.64	62.64-	62.64-	
13408070	13408076	K	GX	2007IN109943S			176.90	1,538.60	1,538.60-	1,538.60-	
				Sub Total by BU Type			239.54	1,601.24	1,601.24-	1,601.24-	
				Total by Grant Number	5,000.00		239.54	1,601.24	3,398.76	1,601.24-	
	13409574	K	GX	2007IN202043		120,000.00	29,293.77	58,177.46	58,177.46-	61,822.54	
				Sub Total by BU Type		120,000.00	29,293.77	58,177.46	58,177.46-	61,822.54	
				Total by Grant Number		120,000.00	29,293.77	58,177.46	58,177.46-	61,822.54	
	13408770	K	GB	2007IN253343	296,700.00				296,700.00		
				Sub Total by BU Type	296,700.00				296,700.00		
	13408773	Y	MT	2007IN253343		42,000.00	8,043.23	16,025.75	16,025.75-	25,974.25	
				Sub Total by BU Type		42,000.00	8,043.23	16,025.75	16,025.75-	25,974.25	
				Total by Grant Number	296,700.00	42,000.00	8,043.23	16,025.75	280,674.25	25,974.25	
	13800307	N	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	
	13250160	N	MT	2266GENMATCH		34,886.22		34,886.22	34,886.22-		
				Sub Total by BU Type		34,886.22		34,886.22	34,886.22-		
				Total by Grant Number		34,886.22		34,886.22	34,886.22-		
	13250121	N	MT	2290GENMATCH				22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH				20,442.03	20,442.03-	20,442.03-	
	13440004	N	MT	2290GENMATCH				994.20	994.20-	994.20-	
				Sub Total by BU Type				43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number				43,458.59	43,458.59-	43,458.59-	
	13250283	N	MT	2366GENMATCH				42,316.47	42,316.47-	42,316.47-	
				Sub Total by BU Type				42,316.47	42,316.47-	42,316.47-	
				Total by Grant Number				42,316.47	42,316.47-	42,316.47-	
	13250393	N	MT	2390GENMATCH		36,480.82		36,480.82	36,480.82-		
	13440023	N	MT	2390GENMATCH		860.11		806.11	806.11-	54.00	
	13449998	N	MT	2390GENMATCH		25.29		25.29	25.29-		
	13500097	N	MT	2390GENMATCH		4,404.83		4,404.83	4,404.83-		
				Sub Total by BU Type		41,771.05		41,717.05	41,717.05-	54.00	
				Total by Grant Number		41,771.05		41,717.05	41,717.05-	54.00	
	13TBI003	1	GB	3H21MC00060A	55,749.00				55,749.00		
	13487440	1	GB	3H21MC00060A	206,785.57				206,785.57		
				Sub Total by BU Type	262,534.57				262,534.57		
13TBI003	13250394	1	GX	3H21MC00060A				556.69	556.69-	556.69-	
13TBI003	13480046	1	GX	3H21MC00060A				55,192.31	55,192.31-	55,192.31-	
13487440	13487434	1	GX	3H21MC00060A				21,199.66	21,199.66-	21,199.66-	
13487440	13487444	1	GX	3H21MC00060A				184,469.97	184,469.97-	184,469.97-	
13487440	13487446	1	GX	3H21MC00060A				1,115.94	1,115.94-	1,115.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				262,534.57	262,534.57-	262,534.57-	
				Total by Grant Number	262,534.57			262,534.57		262,534.57-	
	13487450	K	GB	3H21MC00060A3	170,000.00				170,000.00		
				Sub Total by BU Type	170,000.00				170,000.00		
13487450	13487454	K	GX	3H21MC00060A3			12,550.84	150,433.69	150,433.69-	150,433.69-	4,534.02
13487450	13487456	K	GX	3H21MC00060A3				10,362.77	10,362.77-	10,362.77-	
				Sub Total by BU Type			12,550.84	160,796.46	160,796.46-	160,796.46-	4,534.02
				Total by Grant Number	170,000.00		12,550.84	160,796.46	9,203.54	160,796.46-	4,534.02
	13487554	1	GX	3H21MC00060A4		19,000.00		19,000.00	19,000.00-		
				Sub Total by BU Type		19,000.00		19,000.00	19,000.00-		
				Total by Grant Number		19,000.00		19,000.00	19,000.00-		
	13488454	K	GX	3H21MC00060A5		106,465.43		58,107.61	58,107.61-	48,357.82	
	13488554	K	GX	3H21MC00060A5		31,000.00	1.88	27,284.36	27,284.36-	3,715.64	
				Sub Total by BU Type		137,465.43	1.88	85,391.97	85,391.97-	52,073.46	
				Total by Grant Number		137,465.43	1.88	85,391.97	85,391.97-	52,073.46	
	13488654	K	GX	3H21MC00060A6		11,000.00	115.45	10,107.61	10,107.61-	892.39	
				Sub Total by BU Type		11,000.00	115.45	10,107.61	10,107.61-	892.39	
				Total by Grant Number		11,000.00	115.45	10,107.61	10,107.61-	892.39	
	13487460	K	GB	3H21MC06758A1	83,969.00				83,969.00		
				Sub Total by BU Type	83,969.00				83,969.00		
13487460	13487464	K	GX	3H21MC06758A1			644.85	3,483.38	3,483.38-	3,483.38-	
13487460	13487466	K	GX	3H21MC06758A1			389.20	1,310.26	1,310.26-	1,310.26-	
				Sub Total by BU Type			1,034.05	4,793.64	4,793.64-	4,793.64-	
				Total by Grant Number	83,969.00		1,034.05	4,793.64	79,175.36	4,793.64-	
	13488564	K	GX	3H21MC06758A2		16,031.00	134.13	140.89	140.89-	15,890.11	
				Sub Total by BU Type		16,031.00	134.13	140.89	140.89-	15,890.11	
				Total by Grant Number		16,031.00	134.13	140.89	140.89-	15,890.11	
	13800035	2	GX	3P05MC00041A		75,000.00		73,000.00	73,000.00-	2,000.00	
				Sub Total by BU Type		75,000.00		73,000.00	73,000.00-	2,000.00	
				Total by Grant Number		75,000.00		73,000.00	73,000.00-	2,000.00	
	13480023	2	GX	3P05MC00058A		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	13460010	N	MT	3190GENMATCH		17,660.25		17,660.25	17,660.25-		
				Sub Total by BU Type		17,660.25		17,660.25	17,660.25-		
				Total by Grant Number		17,660.25		17,660.25	17,660.25-		
	13250164	N	MT	3290GENMATCH		17,920.96		17,920.96	17,920.96-		
	13460013	N	MT	3290GENMATCH		2.35		2.35	2.35-		
				Sub Total by BU Type		17,923.31		17,923.31	17,923.31-		
				Total by Grant Number		17,923.31		17,923.31	17,923.31-		
	13250284	N	MT	3390GENMATCH		18,534.80		18,534.80	18,534.80-		
	13460027	N	MT	3390GENMATCH		363.63		363.63	363.63-		
				Sub Total by BU Type		18,898.43		18,898.43	18,898.43-		
				Total by Grant Number		18,898.43		18,898.43	18,898.43-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13519001	N	OT	4143MISCCASH				3,551.10	3,551.10-	3,551.10-	
				Sub Total by BU Type				3,551.10	3,551.10-	3,551.10-	
				Total by Grant Number				3,551.10	3,551.10-	3,551.10-	
	13800233	N	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
	13519238	N	OT	4249CSHREUSE		24,648.00		24,648.00	24,648.00-		
				Sub Total by BU Type		24,648.00		24,648.00	24,648.00-		
				Total by Grant Number		24,648.00		24,648.00	24,648.00-		
	13519348	N	OT	4349CSHREUSE		14,602.90		14,602.90	14,602.90-		
				Sub Total by BU Type		14,602.90		14,602.90	14,602.90-		
				Total by Grant Number		14,602.90		14,602.90	14,602.90-		
	13594842	N	OT	48CSHREUSE04		34,593.00		34,593.00	34,593.00-		
				Sub Total by BU Type		34,593.00		34,593.00	34,593.00-		
				Total by Grant Number		34,593.00		34,593.00	34,593.00-		
	13594852	N	OT	48CSHREUSE05		39,695.92	900.70-	39,446.10	39,446.10-	249.82	
				Sub Total by BU Type		39,695.92	900.70-	39,446.10	39,446.10-	249.82	
				Total by Grant Number		39,695.92	900.70-	39,446.10	39,446.10-	249.82	
	13250018	N	OT	97CRRYOVERIC				206,832.32	206,832.32-	206,832.32-	
	13250021	N	OT	97CRRYOVERIC				62,828.33	62,828.33-	62,828.33-	
	13250037	N	OT	97CRRYOVERIC				4,000.00	4,000.00-	4,000.00-	
	13250038	N	OT	97CRRYOVERIC				3,349.90	3,349.90-	3,349.90-	
	13250039	N	OT	97CRRYOVERIC				2,192.45	2,192.45-	2,192.45-	
	13450023	N	OT	97CRRYOVERIC				7,015.00	7,015.00-	7,015.00-	
	13450024	N	OT	97CRRYOVERIC				171,064.19	171,064.19-	171,064.19-	
	13450025	N	OT	97CRRYOVERIC				36,145.75	36,145.75-	36,145.75-	
	13500055	N	OT	97CRRYOVERIC				89,900.00	89,900.00-	89,900.00-	
	13500056	N	OT	97CRRYOVERIC				24,320.00	24,320.00-	24,320.00-	
				Sub Total by BU Type				607,647.94	607,647.94-	607,647.94-	
				Total by Grant Number				607,647.94	607,647.94-	607,647.94-	
	13250022	N	MT	99CRRYOVERIC				30,743.25	30,743.25-	30,743.25-	
				Sub Total by BU Type				30,743.25	30,743.25-	30,743.25-	
	13250023	N	OT	99CRRYOVERIC				397.98	397.98-	397.98-	
	13250110	N	OT	99CRRYOVERIC				4,441.01	4,441.01-	4,441.01-	
	13250272	N	OT	99CRRYOVERIC				385.50-	385.50	385.50	
	13250341	N	OT	99CRRYOVERIC				385.50	385.50-	385.50-	
	13420004	N	OT	99CRRYOVERIC				4,441.01-	4,441.01	4,441.01	
	13450006	N	OT	99CRRYOVERIC				77,210.84	77,210.84-	77,210.84-	
				Sub Total by BU Type				77,608.82	77,608.82-	77,608.82-	
				Total by Grant Number				108,352.07	108,352.07-	108,352.07-	

Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	16042015	K	GX	LB425FY2006		34,244.00		29,896.59	29,896.59-	4,347.41	
				Sub Total by BU Type		34,244.00		29,896.59	29,896.59-	4,347.41	
				Total by Grant Number		34,244.00		29,896.59	29,896.59-	4,347.41	
	16042017	K	GX	LB425FY2007		34,244.00	3,783.56	14,558.78	14,558.78-	19,685.22	
				Sub Total by BU Type		34,244.00	3,783.56	14,558.78	14,558.78-	19,685.22	
				Total by Grant Number		34,244.00	3,783.56	14,558.78	14,558.78-	19,685.22	
	16042009	N	IS	LB692FY2003				74,300.59	74,300.59-	74,300.59-	
	16082011	N	IS	LB692FY2003				14,184.43	14,184.43-	14,184.43-	
				Sub Total by BU Type				88,485.02	88,485.02-	88,485.02-	
				Total by Grant Number				88,485.02	88,485.02-	88,485.02-	
	16142008	Y	GY	TCP 0001 003			138,461.90	7,587,319.59	7,587,319.59-	7,587,319.59-	
	16142009	Y	GY	TCP 0001 003			5,881.99	432,681.86	432,681.86-	432,681.86-	
				Sub Total by BU Type			144,343.89	8,020,001.45	8,020,001.45-	8,020,001.45-	
				Total by Grant Number			144,343.89	8,020,001.45	8,020,001.45-	8,020,001.45-	
	16144000	Y	GY	94FORFEIT				71,023.23	71,023.23-	71,023.23-	
				Sub Total by BU Type				71,023.23	71,023.23-	71,023.23-	
				Total by Grant Number				71,023.23	71,023.23-	71,023.23-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333128	Y	GY	05-8456-0926-CA				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	18564000	Y	GY	AG			2,969.76	201,595.22	201,595.22-	201,595.22-	
	18564001	Y	GY	AG			971.06	103,615.99	103,615.99-	103,615.99-	600.00
	18564002	Y	GY	AG				1,144.90	1,144.90-	1,144.90-	
	18564009	Y	GY	AG				642.73	642.73-	642.73-	
	18564010	Y	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	Y	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	Y	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	Y	GY	AG				36,496.41	36,496.41-	36,496.41-	
	18564015	Y	GY	AG				6,215.52	6,215.52-	6,215.52-	
	18564016	Y	GY	AG				7,017.38	7,017.38-	7,017.38-	
	18564017	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564019	Y	GY	AG				24,690.89	24,690.89-	24,690.89-	
	18564020	Y	GY	AG				10,169.52	10,169.52-	10,169.52-	
	18564022	Y	GY	AG			332.68	117,118.37	117,118.37-	117,118.37-	
	18564024	Y	GY	AG				293,450.00	293,450.00-	293,450.00-	
	18564025	Y	GY	AG			795.66	61,054.33	61,054.33-	61,054.33-	
	18564026	Y	GY	AG				5,000.00	5,000.00-	5,000.00-	
	18564027	Y	GY	AG			284.43	33,530.87	33,530.87-	33,530.87-	
	18564031	Y	GY	AG				1,821.44	1,821.44-	1,821.44-	
	18564034	Y	GY	AG				1,561.30	1,561.30-	1,561.30-	
	18564036	Y	GY	AG				454.15	454.15-	454.15-	
	18564037	Y	GY	AG				6,663.24	6,663.24-	6,663.24-	
	18564038	Y	GY	AG				10,056.95	10,056.95-	10,056.95-	
	18564039	Y	GY	AG				2,800.00	2,800.00-	2,800.00-	
	18564041	Y	GY	AG				27,662.49	27,662.49-	27,662.49-	
	18564042	Y	GY	AG				17,864.11	17,864.11-	17,864.11-	
	18564043	Y	GY	AG				3,810.77	3,810.77-	3,810.77-	
	18564044	Y	GY	AG				10,102.08	10,102.08-	10,102.08-	
	18564045	Y	GY	AG				2,000.00	2,000.00-	2,000.00-	
	18564046	Y	GY	AG				304.66	304.66-	304.66-	
	18564047	Y	GY	AG				23,170.29	23,170.29-	23,170.29-	
	18564048	Y	GY	AG				9,884.23	9,884.23-	9,884.23-	
	18564049	Y	GY	AG				3,654.51	3,654.51-	3,654.51-	
	18564050	Y	GY	AG				5,565.36	5,565.36-	5,565.36-	
	18564051	Y	GY	AG				10,388.80	10,388.80-	10,388.80-	
	18564052	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564053	Y	GY	AG				1,747.62	1,747.62-	1,747.62-	
	18564054	Y	GY	AG				95.00	95.00-	95.00-	
	18564055	Y	GY	AG				10,418.07	10,418.07-	10,418.07-	
	18564056	Y	GY	AG				8,724.44	8,724.44-	8,724.44-	
	18564057	Y	GY	AG			1,120.65	1,955.30	1,955.30-	1,955.30-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			6,474.24	1,089,518.24	1,089,518.24-	1,089,518.24-	600.00
				Total by Grant Number			6,474.24	1,089,518.24	1,089,518.24-	1,089,518.24-	600.00
	18333102	Y	GY	BG-997105-0				119,971.93	119,971.93-	119,971.93-	
				Sub Total by BU Type				119,971.93	119,971.93-	119,971.93-	
				Total by Grant Number				119,971.93	119,971.93-	119,971.93-	
	18061035	Y	GY	BG-99733105-0				34,012.78	34,012.78-	34,012.78-	
	18333101	Y	GY	BG-99733105-0				67,523.34	67,523.34-	67,523.34-	
	18333103	Y	GY	BG-99733105-0				21,112.73	21,112.73-	21,112.73-	
	18333104	Y	GY	BG-99733105-0				71,315.76	71,315.76-	71,315.76-	
				Sub Total by BU Type				193,964.61	193,964.61-	193,964.61-	
	18333096	Y	IS	BG-99733105-0				14,813.94	14,813.94-	14,813.94-	
	18333097	Y	IS	BG-99733105-0				14,938.36	14,938.36-	14,938.36-	
	18333098	Y	IS	BG-99733105-0				5,452.05	5,452.05-	5,452.05-	
	18333099	Y	IS	BG-99733105-0				77,212.67	77,212.67-	77,212.67-	
	18333100	Y	IS	BG-99733105-0				80,385.81	80,385.81-	80,385.81-	
				Sub Total by BU Type				192,802.83	192,802.83-	192,802.83-	
				Total by Grant Number				386,767.44	386,767.44-	386,767.44-	
	18333045	N	GY	BG99733101				263.60	263.60-	263.60-	
				Sub Total by BU Type				263.60	263.60-	263.60-	
	18333008	Y	IS	BG99733101				508.78	508.78-	508.78-	
	18333011	Y	IS	BG99733101				1,016,990.57	1,016,990.57-	1,016,990.57-	
	18333012	Y	IS	BG99733101				527.89	527.89-	527.89-	
	18333018	Y	IS	BG99733101				621,200.81	621,200.81-	621,200.81-	
				Sub Total by BU Type				1,639,228.05	1,639,228.05-	1,639,228.05-	
				Total by Grant Number				1,639,491.65	1,639,491.65-	1,639,491.65-	
	18061027	Y	GY	BG997331010				146,392.13	146,392.13-	146,392.13-	
				Sub Total by BU Type				146,392.13	146,392.13-	146,392.13-	
				Total by Grant Number				146,392.13	146,392.13-	146,392.13-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
				Sub Total by BU Type				203,799.38	203,799.38-	203,799.38-	
	18333013	Y	IS	BG99733103				7,157.91	7,157.91-	7,157.91-	
	18333014	Y	IS	BG99733103				2,663.08	2,663.08-	2,663.08-	
	18333015	Y	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	Y	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	Y	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	Y	IS	BG99733103				113,496.59	113,496.59-	113,496.59-	
				Sub Total by BU Type				970,870.37	970,870.37-	970,870.37-	
				Total by Grant Number				1,174,669.75	1,174,669.75-	1,174,669.75-	
	18061028	Y	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
				Sub Total by BU Type				28,788.07	28,788.07-	28,788.07-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								28,788.07	28,788.07-	28,788.07-	
	18ZZ0051	Y	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	Y	GY	BG99733104				21,993.85	21,993.85-	21,993.85-	
	18333074	Y	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	Y	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	Y	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	Y	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	Y	GY	BG99733104				244.69	244.69-	244.69-	
	18333086	Y	GY	BG99733104				62,706.63	62,706.63-	62,706.63-	
	18333087	Y	GY	BG99733104				79,154.07	79,154.07-	79,154.07-	
	18333088	Y	GY	BG99733104				19,493.18	19,493.18-	19,493.18-	
	18333089	Y	GY	BG99733104				62,721.56	62,721.56-	62,721.56-	
	18333090	Y	GY	BG99733104				371,605.81	371,605.81-	371,605.81-	
Sub Total by BU Type								591,008.86	591,008.86-	591,008.86-	
	18333069	Y	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	Y	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	
	18333071	Y	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	Y	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	
	18333073	Y	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	Y	IS	BG99733104				12,109.72	12,109.72-	12,109.72-	
	18333082	Y	IS	BG99733104				12,648.44	12,648.44-	12,648.44-	
	18333083	Y	IS	BG99733104				4,394.34	4,394.34-	4,394.34-	
	18333084	Y	IS	BG99733104				55,737.97	55,737.97-	55,737.97-	
	18333085	Y	IS	BG99733104				57,049.71	57,049.71-	57,049.71-	
Sub Total by BU Type								160,944.11	160,944.11-	160,944.11-	
Total by Grant Number								751,952.97	751,952.97-	751,952.97-	
	18333107	Y	GY	BG99733105				72,819.76	72,819.76-	72,819.76-	
Sub Total by BU Type								72,819.76	72,819.76-	72,819.76-	
Total by Grant Number								72,819.76	72,819.76-	72,819.76-	
	18333105	Y	GY	BG99733105-0				380,582.68	380,582.68-	380,582.68-	
	18333108	Y	GY	BG99733105-0				17,957.53	17,957.53-	17,957.53-	
Sub Total by BU Type								398,540.21	398,540.21-	398,540.21-	
Total by Grant Number								398,540.21	398,540.21-	398,540.21-	
	18061036	Y	GY	BG99733106				74,384.44	74,384.44-	74,384.44-	
	18333116	Y	GY	BG99733106				69,123.14	69,123.14-	69,123.14-	
	18333117	Y	GY	BG99733106				107,472.99	107,472.99-	107,472.99-	
	18333118	Y	GY	BG99733106				21,376.21	21,376.21-	21,376.21-	
	18333119	Y	GY	BG99733106				63,960.71	63,960.71-	63,960.71-	
	18333120	Y	GY	BG99733106				368,422.04	368,422.04-	368,422.04-	
Sub Total by BU Type								704,739.53	704,739.53-	704,739.53-	
	18333111	Y	IS	BG99733106				15,231.93	15,231.93-	15,231.93-	
	18333112	Y	IS	BG99733106				19,784.13	19,784.13-	19,784.13-	
	18333113	Y	IS	BG99733106				5,090.08	5,090.08-	5,090.08-	
	18333114	Y	IS	BG99733106				73,711.45	73,711.45-	73,711.45-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333115	Y	IS	BG99733106				65,885.72	65,885.72-	65,885.72-	
				Sub Total by BU Type				179,703.31	179,703.31-	179,703.31-	
				Total by Grant Number				884,442.84	884,442.84-	884,442.84-	
	18061041	N	GY	BG99733107				15.70	15.70-	15.70-	
	18061045	Y	GY	BG99733107				34,057.83	34,057.83-	34,057.83-	
	18333134	Y	GY	BG99733107				75,794.95	75,794.95-	75,794.95-	
	18333135	Y	GY	BG99733107				98,659.91	98,659.91-	98,659.91-	
	18333136	Y	GY	BG99733107				13,802.52	13,802.52-	13,802.52-	
	18333137	Y	GY	BG99733107				65,819.61	65,819.61-	65,819.61-	
	18333138	Y	GY	BG99733107				366,783.78	366,783.78-	366,783.78-	4.39
				Sub Total by BU Type				654,934.30	654,934.30-	654,934.30-	4.39
	18333129	Y	IS	BG99733107				16,561.82	16,561.82-	16,561.82-	
	18333130	Y	IS	BG99733107				18,100.32	18,100.32-	18,100.32-	
	18333131	Y	IS	BG99733107				4,147.98	4,147.98-	4,147.98-	
	18333132	Y	IS	BG99733107			208.87	66,373.27	66,373.27-	66,373.27-	.01-
	18333133	Y	IS	BG99733107			879.70	71,677.78	71,677.78-	71,677.78-	204.77
				Sub Total by BU Type			1,088.57	176,861.17	176,861.17-	176,861.17-	204.76
				Total by Grant Number			1,088.57	831,795.47	831,795.47-	831,795.47-	209.15
	18061046	Y	GY	BG99733108			1,593.90	4,972.02	4,972.02-	4,972.02-	
	18333146	Y	GY	BG99733108			5,756.17	17,324.14	17,324.14-	17,324.14-	
	18333147	Y	GY	BG99733108			17,682.58	26,086.80	26,086.80-	26,086.80-	
	18333148	Y	GY	BG99733108			1,271.36	3,860.12	3,860.12-	3,860.12-	
	18333149	Y	GY	BG99733108			3,956.85	14,181.31	14,181.31-	14,181.31-	
	18333150	Y	GY	BG99733108			31,322.37	80,319.52	80,319.52-	80,319.52-	17,630.01
				Sub Total by BU Type			61,583.23	146,743.91	146,743.91-	146,743.91-	17,630.01
	18333141	Y	IS	BG99733108			1,284.89	3,860.47	3,860.47-	3,860.47-	
	18333142	Y	IS	BG99733108			3,195.74	4,823.71	4,823.71-	4,823.71-	
	18333143	Y	IS	BG99733108			344.75	1,031.85	1,031.85-	1,031.85-	
	18333144	Y	IS	BG99733108			4,102.66	14,625.24	14,625.24-	14,625.24-	5,986.91
	18333145	Y	IS	BG99733108			5,521.92	14,320.18	14,320.18-	14,320.18-	
				Sub Total by BU Type			14,449.96	38,661.45	38,661.45-	38,661.45-	5,986.91
				Total by Grant Number			76,033.19	185,405.36	185,405.36-	185,405.36-	23,616.92
	18057010	Y	GY	FSIS 18-B-01				20,197.81	20,197.81-	20,197.81-	
				Sub Total by BU Type				20,197.81	20,197.81-	20,197.81-	
				Total by Grant Number				20,197.81	20,197.81-	20,197.81-	
	18057011	Y	GY	FSIS-C-14-2001				6,125.15	6,125.15-	6,125.15-	
				Sub Total by BU Type				6,125.15	6,125.15-	6,125.15-	
				Total by Grant Number				6,125.15	6,125.15-	6,125.15-	
	18061044	Y	GY	FSIS-C-38-2005			983.69	71,173.01	71,173.01-	71,173.01-	
				Sub Total by BU Type			983.69	71,173.01	71,173.01-	71,173.01-	
				Total by Grant Number			983.69	71,173.01	71,173.01-	71,173.01-	
	18027056	Y	GY	N/A-2				466,000.55	466,000.55-	466,000.55-	
				Sub Total by BU Type				466,000.55	466,000.55-	466,000.55-	
				Total by Grant Number				466,000.55	466,000.55-	466,000.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18057007	Y	GY	NA-1				4,320.00	4,320.00-	4,320.00-	
	18061022	Y	GY	NA-1				10,027.49	10,027.49-	10,027.49-	
	18061023	Y	GY	NA-1				14,659.08	14,659.08-	14,659.08-	
	18061024	Y	GY	NA-1				7.62	7.62-	7.62-	
	18063013	Y	GY	NA-1				10,374.54	10,374.54-	10,374.54-	
	18333037	Y	GY	NA-1				5,080.52	5,080.52-	5,080.52-	
				Sub Total by BU Type				44,469.25	44,469.25-	44,469.25-	
				Total by Grant Number				44,469.25	44,469.25-	44,469.25-	
	18027151	Y	GY	PURCHASING POWER - DROUGHT			3,627,090.71	3,627,090.71	3,627,090.71-	3,627,090.71-	
				Sub Total by BU Type			3,627,090.71	3,627,090.71	3,627,090.71-	3,627,090.71-	
				Total by Grant Number			3,627,090.71	3,627,090.71	3,627,090.71-	3,627,090.71-	
	18333054	Y	GY	02-8456-0066CA				20,798.51	20,798.51-	20,798.51-	
	18333055	Y	GY	02-8456-0066CA				30,037.20	30,037.20-	30,037.20-	
	18333057	Y	GY	02-8456-0066CA				78,736.43	78,736.43-	78,736.43-	
	18333058	Y	GY	02-8456-0066CA				6,688.18	6,688.18-	6,688.18-	
	18333061	Y	GY	02-8456-0066CA				15,000.00	15,000.00-	15,000.00-	
	18333062	Y	GY	02-8456-0066CA				40,348.00	40,348.00-	40,348.00-	
	18333063	Y	GY	02-8456-0066CA				11,557.00	11,557.00-	11,557.00-	
	18333066	Y	GY	02-8456-0066CA				73,572.48	73,572.48-	73,572.48-	
	18333067	Y	GY	02-8456-0066CA				97,361.60	97,361.60-	97,361.60-	
	18333068	Y	GY	02-8456-0066CA				47,250.00	47,250.00-	47,250.00-	
	18333080	Y	GY	02-8456-0066CA				100,163.06	100,163.06-	100,163.06-	
				Sub Total by BU Type				521,512.46	521,512.46-	521,512.46-	
	18333056	Y	IS	02-8456-0066CA			143.56	2,296.16	2,296.16-	2,296.16-	
				Sub Total by BU Type			143.56	2,296.16	2,296.16-	2,296.16-	
				Total by Grant Number			143.56	523,808.62	523,808.62-	523,808.62-	
	18063016	Y	GY	02-9731-0289CA				173,541.74	173,541.74-	173,541.74-	
				Sub Total by BU Type				173,541.74	173,541.74-	173,541.74-	
	18061029	Y	IS	02-9731-0289CA				5,336.08	5,336.08-	5,336.08-	
	18063015	Y	IS	02-9731-0289CA				23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type				28,407.08	28,407.08-	28,407.08-	
				Total by Grant Number				201,948.82	201,948.82-	201,948.82-	
	18063019	Y	GY	02-9731-031CA			27,969.90	839,976.02	839,976.02-	839,976.02-	
				Sub Total by BU Type			27,969.90	839,976.02	839,976.02-	839,976.02-	
				Total by Grant Number			27,969.90	839,976.02	839,976.02-	839,976.02-	
	18063017	Y	GY	03-9731-1006CA				73,709.38	73,709.38-	73,709.38-	
				Sub Total by BU Type				73,709.38	73,709.38-	73,709.38-	
				Total by Grant Number				73,709.38	73,709.38-	73,709.38-	
	18063022	Y	GY	03-9731-1029CA				584,921.56	584,921.56-	584,921.56-	
	18063027	Y	GY	03-9731-1029CA				30,047.31	30,047.31-	30,047.31-	
				Sub Total by BU Type				614,968.87	614,968.87-	614,968.87-	
				Total by Grant Number				614,968.87	614,968.87-	614,968.87-	
	18063024	Y	GY	03-9731-1049CA				80,184.05	80,184.05-	80,184.05-	
				Sub Total by BU Type				80,184.05	80,184.05-	80,184.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				80,184.05	80,184.05-	80,184.05-	
	18063035	Y	GS	04-GE-TH-0048			27,969.90	328,792.85	328,792.85-	328,792.85-	
	18333109	Y	GS	04-GE-TH-0048				123,099.28	123,099.28-	123,099.28-	
				Sub Total by BU Type			27,969.90	451,892.13	451,892.13-	451,892.13-	
				Total by Grant Number			27,969.90	451,892.13	451,892.13-	451,892.13-	
	18333121	Y	GY	04-8456-0066CA				37,618.00	37,618.00-	37,618.00-	
				Sub Total by BU Type				37,618.00	37,618.00-	37,618.00-	
				Total by Grant Number				37,618.00	37,618.00-	37,618.00-	
	18333122	Y	GY	04-8456-0833CA				25,594.62	25,594.62-	25,594.62-	
				Sub Total by BU Type				25,594.62	25,594.62-	25,594.62-	
				Total by Grant Number				25,594.62	25,594.62-	25,594.62-	
	18063029	Y	GY	04-9731			39,547.27	959,046.03	959,046.03-	959,046.03-	
				Sub Total by BU Type			39,547.27	959,046.03	959,046.03-	959,046.03-	
				Total by Grant Number			39,547.27	959,046.03	959,046.03-	959,046.03-	
	18063030	Y	GY	04-9731-1097-CA				51,356.62	51,356.62-	51,356.62-	
	18063034	Y	GY	04-9731-1097-CA				231,509.80	231,509.80-	231,509.80-	
				Sub Total by BU Type				282,866.42	282,866.42-	282,866.42-	
				Total by Grant Number				282,866.42	282,866.42-	282,866.42-	
	18063032	Y	GY	04-9731-1203-CA				31,446.81	31,446.81-	31,446.81-	
				Sub Total by BU Type				31,446.81	31,446.81-	31,446.81-	
				Total by Grant Number				31,446.81	31,446.81-	31,446.81-	
	18063036	Y	GY	04-9731-1276CA				29,878.21	29,878.21-	29,878.21-	
				Sub Total by BU Type				29,878.21	29,878.21-	29,878.21-	
				Total by Grant Number				29,878.21	29,878.21-	29,878.21-	
	18333123	Y	GY	05-8456-0066-CA				8,660.00	8,660.00-	8,660.00-	
	18333127	Y	GY	05-8456-0066-CA				19,816.00	19,816.00-	19,816.00-	
				Sub Total by BU Type				28,476.00	28,476.00-	28,476.00-	
				Total by Grant Number				28,476.00	28,476.00-	28,476.00-	
	18333125	Y	GY	05-8456-0909-CA			4,361.65	115,376.99	115,376.99-	115,376.99-	
				Sub Total by BU Type			4,361.65	115,376.99	115,376.99-	115,376.99-	
				Total by Grant Number			4,361.65	115,376.99	115,376.99-	115,376.99-	
	18063040	Y	GY	06-9731-1595-CA			131,507.75	162,510.54	162,510.54-	162,510.54-	
				Sub Total by BU Type			131,507.75	162,510.54	162,510.54-	162,510.54-	
				Total by Grant Number			131,507.75	162,510.54	162,510.54-	162,510.54-	
	18057015	K	GX	06000002632A		14,000.00		9,704.96	9,704.96-	4,295.04	
				Sub Total by BU Type		14,000.00		9,704.96	9,704.96-	4,295.04	
				Total by Grant Number		14,000.00		9,704.96	9,704.96-	4,295.04	
	18333140	K	GB	06000003214A	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
18333140	18061042	K	GX	06000003214A			1,522.26	112,084.38	112,084.38-	112,084.38-	
18333140	18063037	K	GX	06000003214A			3,508.58	56,199.68	56,199.68-	56,199.68-	
18333140	18333139	K	GX	06000003214A			6,391.26	112,370.04	112,370.04-	112,370.04-	
				Sub Total by BU Type			11,422.10	280,654.10	280,654.10-	280,654.10-	
				Total by Grant Number	500,000.00		11,422.10	280,654.10	219,345.90	280,654.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333038	Y	GY	1				4,200.00	4,200.00-	4,200.00-	
				Sub Total by BU Type				4,200.00	4,200.00-	4,200.00-	
				Total by Grant Number				4,200.00	4,200.00-	4,200.00-	
	18061033	Y	GY	12-25-A-3341			.61	7,264.97	7,264.97-	7,264.97-	
				Sub Total by BU Type			.61	7,264.97	7,264.97-	7,264.97-	
				Total by Grant Number			.61	7,264.97	7,264.97-	7,264.97-	
	18027089	Y	GY	12-25-A-4160				49,824.52	49,824.52-	49,824.52-	
				Sub Total by BU Type				49,824.52	49,824.52-	49,824.52-	
				Total by Grant Number				49,824.52	49,824.52-	49,824.52-	
	18027058	Y	IS	12-25-G-0308			14.38	33,401.09	33,401.09-	33,401.09-	
				Sub Total by BU Type			14.38	33,401.09	33,401.09-	33,401.09-	
				Total by Grant Number			14.38	33,401.09	33,401.09-	33,401.09-	
	18027045	K	GX	2001IW960200		200,000.00		175,518.00	175,518.00-	24,482.00	
				Sub Total by BU Type		200,000.00		175,518.00	175,518.00-	24,482.00	
				Total by Grant Number		200,000.00		175,518.00	175,518.00-	24,482.00	
	18027046	K	GX	2002IY830330		179,090.00		179,090.00	179,090.00-		
				Sub Total by BU Type		179,090.00		179,090.00	179,090.00-		
	18027088	Y	GY	2002IY830330				11,990.75	11,990.75-	11,990.75-	
				Sub Total by BU Type				11,990.75	11,990.75-	11,990.75-	
				Total by Grant Number		179,090.00		191,080.75	191,080.75-	11,990.75-	
	18027090	2	GX	2003IY830330		177,974.00		177,974.00	177,974.00-		
				Sub Total by BU Type		177,974.00		177,974.00	177,974.00-		
				Total by Grant Number		177,974.00		177,974.00	177,974.00-		
	18027117	2	GX	2004IJ100330		230,000.00		230,000.00	230,000.00-		
				Sub Total by BU Type		230,000.00		230,000.00	230,000.00-		
				Total by Grant Number		230,000.00		230,000.00	230,000.00-		
	18027139	2	GX	2005IY830330		213,000.00		213,000.00	213,000.00-		
				Sub Total by BU Type		213,000.00		213,000.00	213,000.00-		
				Total by Grant Number		213,000.00		213,000.00	213,000.00-		
	18027150	K	GX	2006CY830330		12,864.00				12,864.00	
				Sub Total by BU Type		12,864.00				12,864.00	
				Total by Grant Number		12,864.00				12,864.00	
	18027147	K	GX	2006IY830330		228,731.00		209,001.00	209,001.00-	19,730.00	
				Sub Total by BU Type		228,731.00		209,001.00	209,001.00-	19,730.00	
				Total by Grant Number		228,731.00		209,001.00	209,001.00-	19,730.00	
	18061011	Y	IS	2084061				48,609.17	48,609.17-	48,609.17-	
	18061013	Y	IS	2084061				7,740.22	7,740.22-	7,740.22-	
				Sub Total by BU Type				56,349.39	56,349.39-	56,349.39-	
				Total by Grant Number				56,349.39	56,349.39-	56,349.39-	
	18333028	Y	IS	2084333				67,320.76	67,320.76-	67,320.76-	
				Sub Total by BU Type				67,320.76	67,320.76-	67,320.76-	
				Total by Grant Number				67,320.76	67,320.76-	67,320.76-	
	18061019	Y	IS	2178061			5,287.24	1,185,141.05	1,185,141.05-	1,185,141.05-	
				Sub Total by BU Type			5,287.24	1,185,141.05	1,185,141.05-	1,185,141.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			5,287.24	1,185,141.05	1,185,141.05-	1,185,141.05-	
	18385002	Y	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	Y	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	
	18333039	Y	GY	223-00-4007				139,205.00	139,205.00-	139,205.00-	
	18333040	Y	GY	223-00-4007				4.86	4.86-	4.86-	
				Sub Total by BU Type				152,286.69	152,286.69-	152,286.69-	
				Total by Grant Number				152,286.69	152,286.69-	152,286.69-	
	18333052	Y	GY	223-00-4032			6,117.60	270,117.08	270,117.08-	270,117.08-	
				Sub Total by BU Type			6,117.60	270,117.08	270,117.08-	270,117.08-	
				Total by Grant Number			6,117.60	270,117.08	270,117.08-	270,117.08-	
	18057008	Y	GY	223-00-4079			5,691.14	159,074.51	159,074.51-	159,074.51-	
				Sub Total by BU Type			5,691.14	159,074.51	159,074.51-	159,074.51-	
				Total by Grant Number			5,691.14	159,074.51	159,074.51-	159,074.51-	
	18027047	Y	GY	320160470491234				68,539.95	68,539.95-	68,539.95-	
	18027048	Y	GY	320160470491234				13,484.70	13,484.70-	13,484.70-	
	18027049	Y	GY	320160470491234				21,976.50	21,976.50-	21,976.50-	
	18027050	Y	GY	320160470491234				4,123.42	4,123.42-	4,123.42-	
	18027051	Y	GY	320160470491234				32,166.98	32,166.98-	32,166.98-	
	18027052	Y	GY	320160470491234				15,860.04	15,860.04-	15,860.04-	
	18027053	Y	GY	320160470491234				6,457.14	6,457.14-	6,457.14-	
	18027054	Y	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	Y	GY	320160470491234				43,317.69	43,317.69-	43,317.69-	
	18027104	Y	GY	320160470491234				64,134.22	64,134.22-	64,134.22-	
	18027105	Y	GY	320160470491234				9,159.05	9,159.05-	9,159.05-	
	18027106	Y	GY	320160470491234				6,021.31	6,021.31-	6,021.31-	
	18027107	Y	GY	320160470491234				22,852.01	22,852.01-	22,852.01-	
	18027108	Y	GY	320160470491234				6,432.66	6,432.66-	6,432.66-	
	18027109	Y	GY	320160470491234				9,886.17	9,886.17-	9,886.17-	
	18027110	Y	GY	320160470491234				3,565.00	3,565.00-	3,565.00-	
	18027112	Y	GY	320160470491234				8,270.95	8,270.95-	8,270.95-	
	18027127	Y	GY	320160470491234				47,631.42	47,631.42-	47,631.42-	
	18027128	Y	GY	320160470491234				7,455.70	7,455.70-	7,455.70-	
	18027129	Y	GY	320160470491234				14,048.79	14,048.79-	14,048.79-	
	18027130	Y	GY	320160470491234				23,772.72	23,772.72-	23,772.72-	
	18027131	Y	GY	320160470491234				12,182.79	12,182.79-	12,182.79-	
	18027132	Y	GY	320160470491234				8,192.30	8,192.30-	8,192.30-	
	18027133	Y	GY	320160470491234				3,386.33	3,386.33-	3,386.33-	
	18027135	Y	GY	320160470491234				16,074.62	16,074.62-	16,074.62-	
	18027144	Y	GY	320160470491234			64.47	130,310.11	130,310.11-	130,310.11-	
	18027153	Y	GY	320160470491234			5,527.22	14,922.48	14,922.48-	14,922.48-	2,772.59
				Sub Total by BU Type			5,591.69	614,667.76	614,667.76-	614,667.76-	2,772.59
				Total by Grant Number			5,591.69	614,667.76	614,667.76-	614,667.76-	2,772.59

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26WICE96	2	GX	AG2031119650		150,785.00		97,447.00	97,447.00-	53,338.00	
				Sub Total by BU Type		150,785.00		97,447.00	97,447.00-	53,338.00	
				Total by Grant Number		150,785.00		97,447.00	97,447.00-	53,338.00	
	26WICA97	2	GX	AG2031119752		5,739,249.00		5,739,249.00	5,739,249.00-		
				Sub Total by BU Type		5,739,249.00		5,739,249.00	5,739,249.00-		
				Total by Grant Number		5,739,249.00		5,739,249.00	5,739,249.00-		
	26WICA98	2	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	2	GX	AG2031119951		11,985,544.00		11,985,544.00	11,985,544.00-		
				Sub Total by BU Type		11,985,544.00		11,985,544.00	11,985,544.00-		
				Total by Grant Number		11,985,544.00		11,985,544.00	11,985,544.00-		
	26WICA99	2	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
	26480439	N	GB	DTHN4804H439	58,210.00				58,210.00		
				Sub Total by BU Type	58,210.00				58,210.00		
26480439	20480154	N	GX	DTHN4804H439				43,691.00	43,691.00-	43,691.00-	
				Sub Total by BU Type				43,691.00	43,691.00-	43,691.00-	
				Total by Grant Number	58,210.00			43,691.00	14,519.00	43,691.00-	
	26CRSH02	N	GB	DTNH2200H870	140,068.00				140,068.00		
				Sub Total by BU Type	140,068.00				140,068.00		
26CRSH02	20480094	N	GX	DTNH2200H870				64,809.83	64,809.83-	64,809.83-	
26CRSH02	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				140,068.00	140,068.00-	140,068.00-	
				Total by Grant Number	140,068.00			140,068.00	140,068.00-	140,068.00-	
26CODEGP	26CODE04	Y	GB	DTNH2203H672	169,389.00				169,389.00		
				Sub Total by BU Type	169,389.00				169,389.00		
26CODE04	20480150	Y	GS	DTNH2203H672			5,549.00	193,864.93	193,864.93-	193,864.93-	
				Sub Total by BU Type			5,549.00	193,864.93	193,864.93-	193,864.93-	
				Total by Grant Number	169,389.00		5,549.00	193,864.93	24,475.93-	193,864.93-	
	20090013	K	GX	LB425FY2006		100,000.00		27,230.05	27,230.05-	72,769.95	
	20200013	K	GX	LB425FY2006		110,000.00		103,824.45	103,824.45-	6,175.55	
	20200014	K	GX	LB425FY2006		110,000.00		100,559.46	100,559.46-	9,440.54	
	20550404	K	GX	LB425FY2006		13,688.00				13,688.00	
				Sub Total by BU Type		333,688.00		231,613.96	231,613.96-	102,074.04	
				Total by Grant Number		333,688.00		231,613.96	231,613.96-	102,074.04	
	20090021	K	GX	LB425FY2007		100,000.00	4,052.76	23,226.76	23,226.76-	76,773.24	
	20200026	K	GX	LB425FY2007		110,000.00	3,636.92	27,566.10	27,566.10-	82,433.90	
	20200027	K	GX	LB425FY2007		110,000.00	150.97	12,050.00	12,050.00-	97,950.00	
	20550448	K	GX	LB425FY2007		13,688.00	1,000.00	4,500.00	4,500.00-	9,188.00	
				Sub Total by BU Type		333,688.00	8,840.65	67,342.86	67,342.86-	266,345.14	
				Total by Grant Number		333,688.00	8,840.65	67,342.86	67,342.86-	266,345.14	
	20ZZ0010	Y	GY	NONE				41.98	41.98-	41.98-	

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	20980020	Y	GY	NONE				15,926.58	15,926.58-	15,926.58-	
				Sub Total by BU Type				15,968.56	15,968.56-	15,968.56-	
				Total by Grant Number				15,968.56	15,968.56-	15,968.56-	
26FVPG00	26FVPG00	1	GX	0G0001NECA01	173,383.00			173,383.00		173,383.00-	
				Sub Total by BU Type	173,383.00			173,383.00		173,383.00-	
				Total by Grant Number	173,383.00			173,383.00		173,383.00-	
26CCDF00	20550178	2	GX	0G0001NECCD2				165.72	165.72-	165.72-	
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
26CWSB99	26CWSB99	2	GB	0G0001NE1400	1,988,978.00				1,988,978.00		
				Sub Total by BU Type	1,988,978.00				1,988,978.00		
				Total by Grant Number	1,988,978.00				1,988,978.00		
26CCDK01	20550180	1	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	
26CCDL01	20550179	1	GX	0G0101NECCD2				9,153.02	9,153.02-	9,153.02-	
26CCDL01	26550179	1	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type				64,490.69	64,490.69-	64,490.69-	
				Total by Grant Number				64,490.69	64,490.69-	64,490.69-	
26CCDM01	26CCDM01	2	GX	0G0101NECCD3	10,594,637.00			10,594,637.00		10,594,637.00-	
				Sub Total by BU Type	10,594,637.00			10,594,637.00		10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
26CCMP01	26CCMP01	2	GX	0G0101NECCD4	8,158,288.00			8,158,288.00		8,158,288.00-	
				Sub Total by BU Type	8,158,288.00			8,158,288.00		8,158,288.00-	
				Total by Grant Number	8,158,288.00			8,158,288.00		8,158,288.00-	
26CCDL02	20550182	2	GX	0G0201NECCDF				625,084.81	625,084.81-	625,084.81-	
26CCDL02	26550182	2	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
26CCML02	20980005	2	GX	0G0201NECCDF				218,777.74	218,777.74-	218,777.74-	
				Sub Total by BU Type				1,907,480.71	1,907,480.71-	1,907,480.71-	
				Total by Grant Number				1,907,480.71	1,907,480.71-	1,907,480.71-	
26CCDL03	20550272	2	GX	0G0301NECCDF				1,414,586.86	1,414,586.86-	1,414,586.86-	
26CCML03	20550332	2	GX	0G0301NECCDF				836,244.36	836,244.36-	836,244.36-	
				Sub Total by BU Type				2,250,831.22	2,250,831.22-	2,250,831.22-	
				Total by Grant Number				2,250,831.22	2,250,831.22-	2,250,831.22-	
26251204	20550313	1	GX	0G0401NECCDF				207,895.29	207,895.29-	207,895.29-	
26253204	20550334	K	GX	0G0401NECCDF				1,751,996.00	1,751,996.00-	1,751,996.00-	
				Sub Total by BU Type				1,959,891.29	1,959,891.29-	1,959,891.29-	
				Total by Grant Number				1,959,891.29	1,959,891.29-	1,959,891.29-	
26124505	20120033	K	GX	0G0501NEAEGP				118,784.63	118,784.63-	118,784.63-	
				Sub Total by BU Type				118,784.63	118,784.63-	118,784.63-	
				Total by Grant Number				118,784.63	118,784.63-	118,784.63-	
26251205	20550355	K	GX	0G0501NECCDF				75.44	75.44-	75.44-	
26251205	20980021	K	GX	0G0501NECCDF				305,561.56	305,561.56-	305,561.56-	
26252905	20550447	K	GX	0G0501NECCDF			638.92-	425.95	425.95-	425.95-	
26253205	20550356	K	GX	0G0501NECCDF				1,912,129.00	1,912,129.00-	1,912,129.00-	512.00
				Sub Total by BU Type			638.92-	2,218,191.95	2,218,191.95-	2,218,191.95-	512.00

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				Total by Grant Number			638.92	2,218,191.95	2,218,191.95	2,218,191.95	512.00
	26124506	K	GB	0G0601NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
26124506	20120066	K	GX	0G0601NEAEGP			11,662.32	122,414.82	122,414.82	122,414.82	
				Sub Total by BU Type			11,662.32	122,414.82	122,414.82	122,414.82	
				Total by Grant Number	218,740.00		11,662.32	122,414.82	96,325.18	122,414.82	
26251206	20980022	K	GX	0G0601NECCDF			190.46	289,408.10	289,408.10	289,408.10	
26253206	20550406	K	GX	0G0601NECCDF			142,851.56	729,308.75	729,308.75	729,308.75	
				Sub Total by BU Type			143,042.02	1,018,716.85	1,018,716.85	1,018,716.85	
				Total by Grant Number			143,042.02	1,018,716.85	1,018,716.85	1,018,716.85	
26145406		K	GB	0G0602NETANF	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
26145406	20120170	K	GX	0G0602NETANF				118,252.41	118,252.41	118,252.41	
				Sub Total by BU Type				118,252.41	118,252.41	118,252.41	
				Total by Grant Number	250,000.00			118,252.41	131,747.59	118,252.41	
26124507		K	GB	0G0701NEAEGP	54,685.00				54,685.00		
				Sub Total by BU Type	54,685.00				54,685.00		
26124507	20120070	K	GX	0G0701NEAEGP			2,400.00	2,400.00	2,400.00	2,400.00	
				Sub Total by BU Type			2,400.00	2,400.00	2,400.00	2,400.00	
				Total by Grant Number	54,685.00		2,400.00	2,400.00	52,285.00	2,400.00	
26WLREGP	26WLREGP	2	GX	0G90PE001004	366,695.00			366,695.00		366,695.00	
				Sub Total by BU Type	366,695.00			366,695.00		366,695.00	
				Total by Grant Number	366,695.00			366,695.00		366,695.00	
26RREL99	26RREL99	2	GX	0G90RL004301	100,000.00			100,000.00		100,000.00	
				Sub Total by BU Type	100,000.00			100,000.00		100,000.00	
				Total by Grant Number	100,000.00			100,000.00		100,000.00	
26CHAN96	26CHAN96	2	GB	0G9601NECA02	28,692.00				28,692.00		
				Sub Total by BU Type	28,692.00				28,692.00		
				Total by Grant Number	28,692.00				28,692.00		
26CSEG96	26CSEG96	2	GX	0G9604NE4004	19,998,868.00			19,998,868.00		19,998,868.00	
				Sub Total by BU Type	19,998,868.00			19,998,868.00		19,998,868.00	
				Total by Grant Number	19,998,868.00			19,998,868.00		19,998,868.00	
26CCDF96	26CCDF96	2	GB	0G9604NE4007	45,903,522.00				45,903,522.00		
				Sub Total by BU Type	45,903,522.00				45,903,522.00		
				Total by Grant Number	45,903,522.00				45,903,522.00		
26CSEG97	26CSEG97	2	GX	0G9704NE4004	18,053,567.00			18,053,567.00		18,053,567.00	
				Sub Total by BU Type	18,053,567.00			18,053,567.00		18,053,567.00	
				Total by Grant Number	18,053,567.00			18,053,567.00		18,053,567.00	
26CAIP98	26CAIP98	2	GX	0G9801NECJA1	91,932.00			91,932.00		91,932.00	
				Sub Total by BU Type	91,932.00			91,932.00		91,932.00	
				Total by Grant Number	91,932.00			91,932.00		91,932.00	
26AFDC98	26AFDC98	2	GX	0G9801NETANF	58,028,579.00			58,028,579.00		58,028,579.00	
				Sub Total by BU Type	58,028,579.00			58,028,579.00		58,028,579.00	
				Total by Grant Number	58,028,579.00			58,028,579.00		58,028,579.00	



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26FCIV98	26FCIV98	2	GB	0G9801NE1401	18,856,302.00				18,856,302.00		
				Sub Total by BU Type	18,856,302.00				18,856,302.00		
				Total by Grant Number	18,856,302.00				18,856,302.00		
	26CSEG98	2	GX	0G9804NE4004		11,883,547.00		11,883,547.00	11,883,547.00-		
				Sub Total by BU Type		11,883,547.00		11,883,547.00	11,883,547.00-		
				Total by Grant Number		11,883,547.00		11,883,547.00	11,883,547.00-		
26RRCM99	26RRCM99	2	GB	0G99AANE7100	743,102.00				743,102.00		
				Sub Total by BU Type	743,102.00				743,102.00		
				Total by Grant Number	743,102.00				743,102.00		
26RRSS99	26RRSS99	2	GX	0G99AANE7110	813,329.00			813,329.00		813,329.00-	
				Sub Total by BU Type	813,329.00			813,329.00		813,329.00-	
				Total by Grant Number	813,329.00			813,329.00		813,329.00-	
26CCDM99	26CCDM99	2	GX	0G9901NECCDF	16,405,625.00			16,405,625.00		16,405,625.00-	
				Sub Total by BU Type	16,405,625.00			16,405,625.00		16,405,625.00-	
				Total by Grant Number	16,405,625.00			16,405,625.00		16,405,625.00-	
	26TANF99	2	GX	0G9901NETANF		58,028,579.00		58,028,579.00	58,028,579.00-		
				Sub Total by BU Type		58,028,579.00		58,028,579.00	58,028,579.00-		
				Total by Grant Number		58,028,579.00		58,028,579.00	58,028,579.00-		
26FMPS99	26FMPS99	2	GX	0G9901NE00FP	1,019,589.00			1,019,589.00		1,019,589.00-	
				Sub Total by BU Type	1,019,589.00			1,019,589.00		1,019,589.00-	
				Total by Grant Number	1,019,589.00			1,019,589.00		1,019,589.00-	
26LIV99	26LIV99	2	GX	0G9901NE1420	436,899.00			436,899.00		436,899.00-	
				Sub Total by BU Type	436,899.00			436,899.00		436,899.00-	
				Total by Grant Number	436,899.00			436,899.00		436,899.00-	
26100507	20100035	Y	GX	ONE-H03-0011			282.32	18,717.47	18,717.47-	18,717.47-	
26100707	20100036	Y	GX	ONE-H03-0011			2,059.70	36,126.06	36,126.06-	36,126.06-	
26100807	20100037	Y	GX	ONE-H03-0011				29,040.53	29,040.53-	29,040.53-	
26100907	20100038	Y	GX	ONE-H03-0011			1,858.07	60,074.36	60,074.36-	60,074.36-	
26101207	20100039	Y	GX	ONE-H03-0011			79.68	7,937.46	7,937.46-	7,937.46-	
				Sub Total by BU Type			4,279.77	151,895.88	151,895.88-	151,895.88-	
				Total by Grant Number			4,279.77	151,895.88	151,895.88-	151,895.88-	
	26HUCO04	N	GB	ONELHB018701	1,631,620.49				1,631,620.49		
	26HULH04	N	GB	ONELHB018701	120,409.66				120,409.66		
	26HUMG04	N	GB	ONELHB018701	147,683.99				147,683.99		
	26HUPA04	Y	GB	ONELHB018701	100,285.86				100,285.86		
				Sub Total by BU Type	2,000,000.00				2,000,000.00		
26HUCO04	20460044	N	GX	ONELHB018701				1,631,620.49	1,631,620.49-	1,631,620.49-	
26HULH04	20460042	N	GX	ONELHB018701				65,219.26	65,219.26-	65,219.26-	
26HULH04	20480081	N	GX	ONELHB018701				55,190.40	55,190.40-	55,190.40-	
26HUMG04	20460043	N	GX	ONELHB018701				125,600.28	125,600.28-	125,600.28-	
26HUMG04	20480082	N	GX	ONELHB018701				22,083.71	22,083.71-	22,083.71-	
26HUPA04	20460041	Y	GX	ONELHB018701				71,525.98	71,525.98-	71,525.98-	
26HUPA04	20480080	N	GX	ONELHB018701				27,431.80	27,431.80-	27,431.80-	
26HUPA04	26480080	N	GX	ONELHB018701				1,328.08	1,328.08-	1,328.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,000,000.00	2,000,000.00-	2,000,000.00-	
	26487901	Y	MT	0NELHB018701	341,673.00				341,673.00		
26487901	20460046	Y	MT	0NELHB018701				232,832.41	232,832.41-	232,832.41-	
				Sub Total by BU Type	341,673.00			232,832.41	108,840.59	232,832.41-	
				Total by Grant Number	2,341,673.00			2,232,832.41	108,840.59	2,232,832.41-	
	26475656	Y	GB	0X6987708010	14,000.00				14,000.00		
				Sub Total by BU Type	14,000.00				14,000.00		
26475656	20470067	Y	GX	0X6987708010				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				14,000.00	14,000.00-	14,000.00-	
				Total by Grant Number	14,000.00			14,000.00	14,000.00-	14,000.00-	
	26PWSU02	N	GB	01F007082A20	885,500.00				885,500.00		
				Sub Total by BU Type	885,500.00				885,500.00		
26PWSU02	20470012	N	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
26PWSU02	26470012	N	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
				Sub Total by BU Type				885,500.00	885,500.00-	885,500.00-	
				Total by Grant Number	885,500.00			885,500.00	885,500.00-	885,500.00-	
	26PWSU03	N	GB	01F007082A30	879,200.00				879,200.00		
				Sub Total by BU Type	879,200.00				879,200.00		
26PWSU03	20470040	N	GX	01F007082A30				879,200.00	879,200.00-	879,200.00-	
				Sub Total by BU Type				879,200.00	879,200.00-	879,200.00-	
				Total by Grant Number	879,200.00			879,200.00	879,200.00-	879,200.00-	
	26RADN01	N	GB	01K100739911		111,910.00				111,910.00	
				Sub Total by BU Type		111,910.00				111,910.00	
				Total by Grant Number		111,910.00				111,910.00	
	26208005	K	GB	01STT051026A	144,355.00				144,355.00		
	26208007	K	GB	01STT051026A	159,295.00				159,295.00		
				Sub Total by BU Type	303,650.00				303,650.00		
26208005	20200021	K	GX	01STT051026A			1,035.75-	61,073.83	61,073.83-	61,073.83-	
26208007	20200030	K	GX	01STT051026A			17,244.47	21,681.41	21,681.41-	21,681.41-	
				Sub Total by BU Type			16,208.72	82,755.24	82,755.24-	82,755.24-	
				Total by Grant Number	303,650.00		16,208.72	82,755.24	220,894.76	82,755.24-	
	26RISK01	N	GB	01V007608000	115,008.00				115,008.00		
				Sub Total by BU Type	115,008.00				115,008.00		
26RISK01	26480070	N	GX	01V007608000				106,215.79	106,215.79-	106,215.79-	
				Sub Total by BU Type				106,215.79	106,215.79-	106,215.79-	
				Total by Grant Number	115,008.00			106,215.79	8,792.21	106,215.79-	
	26MSPG01	N	GB	01X997819010	55,000.00				55,000.00		
				Sub Total by BU Type	55,000.00				55,000.00		
26MSPG01	26480058	N	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	
				Sub Total by BU Type				54,755.00	54,755.00-	54,755.00-	
				Total by Grant Number	55,000.00			54,755.00	245.00	54,755.00-	
	26RADN02	N	GB	02K100739912	96,147.00				96,147.00		
				Sub Total by BU Type	96,147.00				96,147.00		
26RADN02	20480054	N	GX	02K100739912				29,717.50	29,717.50-	29,717.50-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26RADN02	26480054	N	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
				Sub Total by BU Type				96,147.00	96,147.00-	96,147.00-	
				Total by Grant Number	96,147.00			96,147.00		96,147.00-	
	26LBPA02	N	GB	02PB98709701	162,631.13				162,631.13		
	26LBPD02	N	GB	02PB98709701	51,128.43				51,128.43		
	26LBPL02	N	GB	02PB98709701	43,441.44				43,441.44		
				Sub Total by BU Type	257,201.00				257,201.00		
26LBPA02	20480077	N	GX	02PB98709701				68,732.38	68,732.38-	68,732.38-	
26LBPA02	26480077	N	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
26LBPD02	20480078	N	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
26LBPL02	20480079	N	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
				Sub Total by BU Type				248,129.87	248,129.87-	248,129.87-	
				Total by Grant Number	257,201.00			248,129.87	9,071.13	248,129.87-	
	26RISK02	N	GB	02V007608A10	123,067.00				123,067.00		
				Sub Total by BU Type	123,067.00				123,067.00		
26RISK02	20480071	N	GX	02V007608A10				4,091.70	4,091.70-	4,091.70-	
26RISK02	26480071	N	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
				Sub Total by BU Type				123,067.00	123,067.00-	123,067.00-	
				Total by Grant Number	123,067.00			123,067.00		123,067.00-	
	26100196	2	GB	03BRX070042A		2,133,505.00				2,133,505.00	
				Sub Total by BU Type		2,133,505.00				2,133,505.00	
				Total by Grant Number		2,133,505.00				2,133,505.00	
	26WSTC03	Y	GB	03CT98711401	1,557,400.00				1,557,400.00		
				Sub Total by BU Type	1,557,400.00				1,557,400.00		
26WSTC03	20470025	Y	GX	03CT98711401			17,289.59	179,536.35	179,536.35-	179,536.35-	
				Sub Total by BU Type			17,289.59	179,536.35	179,536.35-	179,536.35-	
				Total by Grant Number	1,557,400.00		17,289.59	179,536.35	1,377,863.65	179,536.35-	
	26100189	2	GB	03HAX070042A		770,643.91				770,643.91	
				Sub Total by BU Type		770,643.91				770,643.91	
				Total by Grant Number		770,643.91				770,643.91	
26100106	20100023	K	GX	03HAX070042O				89,627.13	89,627.13-	89,627.13-	
26100106	20100024	K	GX	03HAX070042O				59,029.05	59,029.05-	59,029.05-	
				Sub Total by BU Type				148,656.18	148,656.18-	148,656.18-	
				Total by Grant Number				148,656.18	148,656.18-	148,656.18-	
	26100107	K	GB	03HAX070042Q	1,854,094.00				1,854,094.00		
				Sub Total by BU Type	1,854,094.00				1,854,094.00		
26100107	20100059	K	GX	03HAX070042Q			6,855.35	76,865.50	76,865.50-	76,865.50-	
26100107	20100060	K	GX	03HAX070042Q			7,037.91	57,929.45	57,929.45-	57,929.45-	
				Sub Total by BU Type			13,893.26	134,794.95	134,794.95-	134,794.95-	
				Total by Grant Number	1,854,094.00		13,893.26	134,794.95	1,719,299.05	134,794.95-	
	26RAD303	N	GB	03K100739913	175,320.00				175,320.00		
				Sub Total by BU Type	175,320.00				175,320.00		
26RAD303	20480100	N	GX	03K100739913				90,636.00	90,636.00-	90,636.00-	
				Sub Total by BU Type				90,636.00	90,636.00-	90,636.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					175,320.00			90,636.00	84,684.00	90,636.00	
26EMSOGP	20460024	2	GX	03MCH314001A				3,034.30	3,034.30	3,034.30	
26EMSOGP	26EMSOGP	2	GX	03MCH314001A	100,000.00				100,000.00		
26EMSOGP	26460021	2	GX	03MCH314001A				1,422.02	1,422.02	1,422.02	
26EMSOGP	26460030	2	GX	03MCH314001A				23,160.68	23,160.68	23,160.68	
Sub Total by BU Type					100,000.00			27,617.00	72,383.00	27,617.00	
Total by Grant Number					100,000.00			27,617.00	72,383.00	27,617.00	
	26121102	1	GB	03MCJ31D401A	219,382.00				219,382.00		
Sub Total by BU Type					219,382.00				219,382.00		
26121102	26CV0013	1	GX	03MCJ31D401A				178,781.21	178,781.21	178,781.21	
Sub Total by BU Type								178,781.21	178,781.21	178,781.21	
Total by Grant Number					219,382.00			178,781.21	40,600.79	178,781.21	
26SACHGP	26SACHGP	2	GX	03MCJ313A33A	88,632.00			87,556.00	1,076.00	87,556.00	
Sub Total by BU Type					88,632.00			87,556.00	1,076.00	87,556.00	
Total by Grant Number					88,632.00			87,556.00	1,076.00	87,556.00	
26LBPP03	26LBPA03	N	GB	03PB98709702	155,044.00				155,044.00		
26LBPP03	26LBPD03	N	GB	03PB98709702	52,000.00				52,000.00		
26LBPP03	26LBPL03	N	GB	03PB98709702		24,000.00				24,000.00	
Sub Total by BU Type					207,044.00	24,000.00			207,044.00	24,000.00	
26LBPA03	20460045	N	GX	03PB98709702				16,938.35	16,938.35	16,938.35	
26LBPA03	20480112	N	GX	03PB98709702				134,409.99	134,409.99	134,409.99	
26LBPD03	20480113	N	GX	03PB98709702				1,516.74	1,516.74	1,516.74	
Sub Total by BU Type								149,831.60	149,831.60	149,831.60	
Total by Grant Number					207,044.00	24,000.00		149,831.60	57,212.40	125,831.60	
	26LEAD03	N	GB	03PB98725301	40,797.00				40,797.00		
Sub Total by BU Type					40,797.00				40,797.00		
26LEAD03	20460153	N	GX	03PB98725301				40,797.00	40,797.00	40,797.00	
Sub Total by BU Type								40,797.00	40,797.00	40,797.00	
Total by Grant Number					40,797.00			40,797.00		40,797.00	
	26RISK03	N	GB	03V007608A12	123,067.00				123,067.00		
Sub Total by BU Type					123,067.00				123,067.00		
26RISK03	20480102	N	GX	03V007608A12				101,007.30	101,007.30	101,007.30	
Sub Total by BU Type								101,007.30	101,007.30	101,007.30	
Total by Grant Number					123,067.00			101,007.30	22,059.70	101,007.30	
	26WSSE03	Y	GB	03WP98720901	259,900.00				259,900.00		
Sub Total by BU Type					259,900.00				259,900.00		
26WSSE03	20470027	Y	GX	03WP98720901				259,900.00	259,900.00	259,900.00	
Sub Total by BU Type								259,900.00	259,900.00	259,900.00	
Total by Grant Number					259,900.00			259,900.00		259,900.00	
26BIHS03	26BIHS03	1	GB	030203NEBTHP	912,954.00				912,954.00		
Sub Total by BU Type					912,954.00				912,954.00		
26BIHS03	20510006	1	GX	030203NEBTHP				911,401.00	911,401.00	911,401.00	
Sub Total by BU Type								911,401.00	911,401.00	911,401.00	
Total by Grant Number					912,954.00			911,401.00	1,553.00	911,401.00	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26BIHS04	1	GB	030303NEBTHP	3,602,747.00				3,602,747.00		
	Sub Total by BU Type				3,602,747.00				3,602,747.00		
26BIHS04	20510023	1	GX	030303NEBTHP				222,791.88	222,791.88-	222,791.88-	
26BIHS04	20510024	1	GX	030303NEBTHP				288,979.50	288,979.50-	288,979.50-	
26BIHS04	20510025	1	GX	030303NEBTHP				730,296.14	730,296.14-	730,296.14-	
26BIHS04	20510026	1	GX	030303NEBTHP				760,503.17	760,503.17-	760,503.17-	
26BIHS04	20510027	1	GX	030303NEBTHP				254,712.30	254,712.30-	254,712.30-	
26BIHS04	20510028	1	GX	030303NEBTHP				552,540.44	552,540.44-	552,540.44-	
26BIHS04	20510029	1	GX	030303NEBTHP				302,014.08	302,014.08-	302,014.08-	
26BIHS04	20510030	1	GX	030303NEBTHP				234,759.83	234,759.83-	234,759.83-	
26BIHS04	20510040	1	GX	030303NEBTHP				206,750.00	206,750.00-	206,750.00-	
26BIHS04	20510041	1	GX	030303NEBTHP				49,399.66	49,399.66-	49,399.66-	
	Sub Total by BU Type							3,602,747.00	3,602,747.00-	3,602,747.00-	
	Total by Grant Number				3,602,747.00			3,602,747.00		3,602,747.00-	
	26512205	K	GB	030403NEBTHP	3,802,747.00				3,802,747.00		
	Sub Total by BU Type				3,802,747.00				3,802,747.00		
26512205	20510053	K	GX	030403NEBTHP			17,739.43	1,494,782.81	1,494,782.81-	1,494,782.81-	
26512205	20510054	K	GX	030403NEBTHP				672,833.42	672,833.42-	672,833.42-	
26512205	20510055	K	GX	030403NEBTHP				35.00	35.00-	35.00-	
26512205	20510056	K	GX	030403NEBTHP				4,160.19	4,160.19-	4,160.19-	
26512205	20510057	K	GX	030403NEBTHP				435.75	435.75-	435.75-	
26512205	20510058	K	GX	030403NEBTHP				32,290.16	32,290.16-	32,290.16-	
26512205	20510059	K	GX	030403NEBTHP				18,626.12	18,626.12-	18,626.12-	
26512205	20510060	K	GX	030403NEBTHP			24,488.34	567,961.74	567,961.74-	567,961.74-	
26512205	20510062	K	GX	030403NEBTHP				155,000.00	155,000.00-	155,000.00-	
26512205	20510063	K	GX	030403NEBTHP				331,223.86	331,223.86-	331,223.86-	77.49
26512205	20510064	K	GX	030403NEBTHP				250,739.94	250,739.94-	250,739.94-	
26512205	20510067	K	GX	030403NEBTHP				274,658.01	274,658.01-	274,658.01-	
	Sub Total by BU Type						42,227.77	3,802,747.00	3,802,747.00-	3,802,747.00-	77.49
	Total by Grant Number				3,802,747.00		42,227.77	3,802,747.00		3,802,747.00-	77.49
	26512206	K	GB	030503NEBTHP	3,137,831.00				3,137,831.00		
	Sub Total by BU Type				3,137,831.00				3,137,831.00		
26512206	20510079	K	GX	030503NEBTHP			26,148.00	690,664.45	690,664.45-	690,664.45-	
26512206	20510081	K	GX	030503NEBTHP			160,000.00	172,719.80	172,719.80-	172,719.80-	
26512206	20510082	K	GX	030503NEBTHP			232.00	818.28	818.28-	818.28-	
26512206	20510085	K	GX	030503NEBTHP			82,401.24	194,902.42	194,902.42-	194,902.42-	
26512206	20510086	K	GX	030503NEBTHP				26,464.95	26,464.95-	26,464.95-	
26512206	20510087	K	GX	030503NEBTHP			450.00	68,197.72	68,197.72-	68,197.72-	
26512206	20510088	K	GX	030503NEBTHP				133,475.46	133,475.46-	133,475.46-	
26512206	20510089	K	GX	030503NEBTHP			376,560.00	376,560.00	376,560.00-	376,560.00-	
26512206	20510090	K	GX	030503NEBTHP				1,159.69	1,159.69-	1,159.69-	
26512206	20510091	K	GX	030503NEBTHP				186,888.66	186,888.66-	186,888.66-	
	Sub Total by BU Type						645,791.24	1,851,851.43	1,851,851.43-	1,851,851.43-	
	Total by Grant Number				3,137,831.00		645,791.24	1,851,851.43	1,285,979.57	1,851,851.43-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26512207	K	GB	030603NEBTHP	3,067,393.00				3,067,393.00		
				Sub Total by BU Type	3,067,393.00				3,067,393.00		
26512207	20510110	K	GX	030603NEBTHP			2,703.87	27,899.69	27,899.69-	27,899.69-	
26512207	20510112	K	GX	030603NEBTHP			1,487.07	1,487.07	1,487.07-	1,487.07-	
				Sub Total by BU Type			4,190.94	29,386.76	29,386.76-	29,386.76-	
				Total by Grant Number	3,067,393.00		4,190.94	29,386.76	3,038,006.24	29,386.76-	
	26121406	K	GB	0307H000097C	1,781,339.00				1,781,339.00		
				Sub Total by BU Type	1,781,339.00				1,781,339.00		
26121405	20120030	1	GX	0307H000097C				8,189.64	8,189.64-	8,189.64-	
26121406	20120032	K	GX	0307H000097C				249,694.19	249,694.19-	249,694.19-	
				Sub Total by BU Type				257,883.83	257,883.83-	257,883.83-	
				Total by Grant Number	1,781,339.00			257,883.83	1,523,455.17	257,883.83-	
	26121407	K	GB	0307H000097D	1,759,399.00				1,759,399.00		
				Sub Total by BU Type	1,759,399.00				1,759,399.00		
26121407	20120068	K	GX	0307H000097D			18,995.55	114,646.15	114,646.15-	114,646.15-	
				Sub Total by BU Type			18,995.55	114,646.15	114,646.15-	114,646.15-	
				Total by Grant Number	1,759,399.00		18,995.55	114,646.15	1,644,752.85	114,646.15-	
	26475604	N	GB	04F007082040	983,100.00				983,100.00		
				Sub Total by BU Type	983,100.00				983,100.00		
26475604	20470064	N	GX	04F007082040				983,100.00	983,100.00-	983,100.00-	
				Sub Total by BU Type				983,100.00	983,100.00-	983,100.00-	
				Total by Grant Number	983,100.00			983,100.00		983,100.00-	
	26RADN04	N	GB	04K100739914	150,029.00				150,029.00		
				Sub Total by BU Type	150,029.00				150,029.00		
26RADN04	20460150	N	GX	04K100739914				89,126.00	89,126.00-	89,126.00-	
				Sub Total by BU Type				89,126.00	89,126.00-	89,126.00-	
				Total by Grant Number	150,029.00			89,126.00	60,903.00	89,126.00-	
	26467004	N	GB	04PB98709703	224,178.00				224,178.00		
	26467104	N	GB	04PB98709703	52,000.00				52,000.00		
	26467204	N	GB	04PB98709703	10,000.00				10,000.00		
				Sub Total by BU Type	286,178.00				286,178.00		
26467004	20460152	N	GX	04PB98709703				224,178.00	224,178.00-	224,178.00-	
				Sub Total by BU Type				224,178.00	224,178.00-	224,178.00-	
				Total by Grant Number	286,178.00			224,178.00	62,000.00	224,178.00-	
	26RISK04	N	GB	04V007608050	117,886.00				117,886.00		
				Sub Total by BU Type	117,886.00				117,886.00		
26RISK04	20460068	N	GX	04V007608050				74,610.00	74,610.00-	74,610.00-	
				Sub Total by BU Type				74,610.00	74,610.00-	74,610.00-	
				Total by Grant Number	117,886.00			74,610.00	43,276.00	74,610.00-	
	26473204	N	GB	04WP98734501	50,500.00				50,500.00		
				Sub Total by BU Type	50,500.00				50,500.00		
26473204	20470049	N	GX	04WP98734501				50,500.00	50,500.00-	50,500.00-	
				Sub Total by BU Type				50,500.00	50,500.00-	50,500.00-	
				Total by Grant Number	50,500.00			50,500.00		50,500.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26475605	N	GB	05F007082050	966,800.00				966,800.00		
				Sub Total by BU Type	966,800.00				966,800.00		
26475605	20470058	N	GX	05F007082050				966,800.00	966,800.00-	966,800.00-	
				Sub Total by BU Type				966,800.00	966,800.00-	966,800.00-	
	20470054	Y	MT	05F007082050			122,594.34	237,639.53	237,639.53-	237,639.53-	
	20470057	N	MT	05F007082050				87,232.96	87,232.96-	87,232.96-	
				Sub Total by BU Type				87,232.96	87,232.96-	87,232.96-	
				Total by Grant Number	966,800.00		122,594.34	324,872.49	324,872.49-	324,872.49-	
	26465505	N	GB	05K100739915	129,143.00				129,143.00		
				Sub Total by BU Type	129,143.00				129,143.00		
26465505	20460172	N	GX	05K100739915				129,143.00	129,143.00-	129,143.00-	
				Sub Total by BU Type				129,143.00	129,143.00-	129,143.00-	
				Total by Grant Number	129,143.00			129,143.00	129,143.00-	129,143.00-	
	26476005	Y	GB	05OS83178301	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
26476005	20470024	Y	GX	05OS83178301				95,555.71	95,555.71-	95,555.71-	1,015.77
				Sub Total by BU Type				95,555.71	95,555.71-	95,555.71-	1,015.77
				Total by Grant Number	150,000.00			95,555.71	54,444.29	95,555.71-	1,015.77
	26467705	N	GB	05PB98709704	235,731.47				235,731.47		
	26467715	N	GB	05PB98709704	51,835.56				51,835.56		
	26467725	N	GB	05PB98709704	2,432.97				2,432.97		
				Sub Total by BU Type	290,000.00				290,000.00		
26467705	20460174	N	GX	05PB98709704				235,731.47	235,731.47-	235,731.47-	
26467715	20460175	N	GX	05PB98709704				51,835.56	51,835.56-	51,835.56-	
26467725	20460176	N	GX	05PB98709704				2,432.97	2,432.97-	2,432.97-	
				Sub Total by BU Type				290,000.00	290,000.00-	290,000.00-	
				Total by Grant Number	290,000.00			290,000.00	290,000.00-	290,000.00-	
	26467706	Y	GB	05PB98709705	479,898.00				479,898.00		
	26467716	Y	GB	05PB98709705	107,306.00				107,306.00		
	26467726	Y	GB	05PB98709705	12,796.00				12,796.00		
				Sub Total by BU Type	600,000.00				600,000.00		
26467706	20460181	Y	GX	05PB98709705			18,882.93	296,430.97	296,430.97-	296,430.97-	
26467716	20460182	Y	GX	05PB98709705				52,000.00	52,000.00-	52,000.00-	
26467726	20460183	Y	GX	05PB98709705				2,795.28	2,795.28-	2,795.28-	
				Sub Total by BU Type			18,882.93	351,226.25	351,226.25-	351,226.25-	
				Total by Grant Number	600,000.00		18,882.93	351,226.25	248,773.75	351,226.25-	
	26475805	N	GB	05WP98749901	51,100.00				51,100.00		
				Sub Total by BU Type	51,100.00				51,100.00		
26475805	20470052	N	GX	05WP98749901				51,100.00	51,100.00-	51,100.00-	
				Sub Total by BU Type				51,100.00	51,100.00-	51,100.00-	
				Total by Grant Number	51,100.00			51,100.00	51,100.00-	51,100.00-	
26MRSC00	26MRCL00	2	GB	050005NE5000	100,933.83				100,933.83		
26MRSC00	26MRHT00	2	GB	050005NE5000	56,738.05				56,738.05		
26MRSC00	26MRMO00	2	GB	050005NE5000	3,506.14				3,506.14		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRSC00	26MRNH00	2	GB	050005NE5000	1,265.09				1,265.09		
26MRSC00	26MRNP00	2	GB	050005NE5000	338.87				338.87		
26MRSC00	26MRNT00	2	GB	050005NE5000	25,143.05				25,143.05		
26MRSC00	26MROA00	2	GB	050005NE5000	5,637.53				5,637.53		
26MRSC00	26MRSF00	2	GB	050005NE5000	3,272.44				3,272.44		
26MRSC00	26MRSP00	2	GB	050005NE5000	1,121,826.61				1,121,826.61		
26MRSC00	26MRTC00	2	GB	050005NE5000	9,598.39				9,598.39		
26MRSC00	26MRTR00	2	GB	050005NE5000	9,139.00				9,139.00		
Sub Total by BU Type					1,337,399.00				1,337,399.00		
26MRCL00	26550060	2	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
26MRHT00	26550121	2	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
26MRMO00	26550124	2	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
26MRNH00	26550109	2	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	
26MRNP00	26550118	2	GX	050005NE5000				338.87	338.87-	338.87-	
26MRNT00	26550048	2	GX	050005NE5000				25,143.05	25,143.05-	25,143.05-	
26MROA00	26550090	2	GX	050005NE5000				5,637.53	5,637.53-	5,637.53-	
26MRSF00	26550112	2	GX	050005NE5000				3,272.44	3,272.44-	3,272.44-	
26MRSP00	26550056	2	GX	050005NE5000				1,121,826.61	1,121,826.61-	1,121,826.61-	
26MRTC00	26550052	2	GX	050005NE5000				9,598.39	9,598.39-	9,598.39-	
26MRTR00	26550065	2	GX	050005NE5000				9,139.00	9,139.00-	9,139.00-	
Sub Total by BU Type								1,337,399.00	1,337,399.00-	1,337,399.00-	
Total by Grant Number					1,337,399.00			1,337,399.00		1,337,399.00-	
26CLIA00	26CLIC00	2	GB	050005NE5002	104,760.68				104,760.68		
26CLIA00	26CLIS00	2	GB	050005NE5002	13,774.32				13,774.32		
Sub Total by BU Type					118,535.00				118,535.00		
26CLIC00	26550162	2	GX	050005NE5002				93,905.68	93,905.68-	93,905.68-	
26CLIS00	26550164	2	GX	050005NE5002				13,774.32	13,774.32-	13,774.32-	
Sub Total by BU Type								107,680.00	107,680.00-	107,680.00-	
Total by Grant Number					118,535.00			107,680.00	10,855.00	107,680.00-	
26MRSC01	26MRCL01	2	GB	050105NE5000	107,558.01				107,558.01		
26MRSC01	26MRDA01	2	GB	050105NE5000	97,132.23				97,132.23		
26MRSC01	26MRDD01	2	GB	050105NE5000	26.53				26.53		
26MRSC01	26MRHT01	2	GB	050105NE5000	83,575.25				83,575.25		
26MRSC01	26MRNH01	2	GB	050105NE5000	1,161.59				1,161.59		
26MRSC01	26MRNP01	2	GB	050105NE5000	1,632.71				1,632.71		
26MRSC01	26MRNT01	2	GB	050105NE5000	23,377.13				23,377.13		
26MRSC01	26MROA01	2	GB	050105NE5000	139.00				139.00		
26MRSC01	26MRSF01	2	GB	050105NE5000	4,124.54				4,124.54		
26MRSC01	26MRSP01	2	GB	050105NE5000	1,478,805.84				1,478,805.84		
26MRSC01	26MRTC01	2	GB	050105NE5000	22,674.08				22,674.08		
26MRSC01	26MRTR01	2	GB	050105NE5000	12,297.34				12,297.34		
Sub Total by BU Type					1,832,504.25				1,832,504.25		
26MRCL01	26550061	2	GX	050105NE5000				107,558.01	107,558.01-	107,558.01-	
26MRDA01	26550127	2	GX	050105NE5000				97,132.23	97,132.23-	97,132.23-	



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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRDD01	26550070	2	GX	050105NE5000				26.53	26.53-	26.53-	
26MRHT01	26550122	2	GX	050105NE5000				83,575.25	83,575.25-	83,575.25-	
26MRNH01	26550110	2	GX	050105NE5000				1,161.59	1,161.59-	1,161.59-	
26MRNP01	26550119	2	GX	050105NE5000				1,632.71	1,632.71-	1,632.71-	
26MRNT01	26550049	2	GX	050105NE5000				23,377.13	23,377.13-	23,377.13-	
26MROA01	26550091	2	GX	050105NE5000				139.00	139.00-	139.00-	
26MRSC01	20550281	2	GX	050105NE5000		13,325.75				13,325.75	
26MRSF01	26550113	2	GX	050105NE5000				4,124.54	4,124.54-	4,124.54-	
26MRSP01	26550057	2	GX	050105NE5000				1,478,805.84	1,478,805.84-	1,478,805.84-	
26MRTC01	26550053	2	GX	050105NE5000				22,674.08	22,674.08-	22,674.08-	
26MRTR01	26550066	2	GX	050105NE5000				12,297.34	12,297.34-	12,297.34-	
Sub Total by BU Type						13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
Total by Grant Number					1,832,504.25	13,325.75		1,832,504.25		1,819,178.50-	
26CLIA01	26CLIC01	1	GB	050105NE5002	101,185.79				101,185.79		
26CLIA01	26CLIS01	1	GB	050105NE5002	3,500.69				3,500.69		
Sub Total by BU Type					104,686.48				104,686.48		
26CLIA01	20550283	1	GX	050105NE5002		13,905.52				13,905.52	
26CLIC01	26550163	1	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
26CLIS01	26550165	1	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
Sub Total by BU Type						13,905.52		104,686.48	104,686.48-	90,780.96-	
Total by Grant Number					104,686.48	13,905.52		104,686.48		90,780.96-	
26MRSC02	26MRCA02	2	GB	050205NE5000	1,027.02				1,027.02		
26MRSC02	26MRCL02	2	GB	050205NE5000	118,887.30				118,887.30		
26MRSC02	26MRDA02	2	GB	050205NE5000	76,291.12				76,291.12		
26MRSC02	26MRHT02	2	GB	050205NE5000	69,650.76				69,650.76		
26MRSC02	26MRMO02	2	GB	050205NE5000	368.00				368.00		
26MRSC02	26MRNH02	2	GB	050205NE5000	760.01				760.01		
26MRSC02	26MRNT02	2	GB	050205NE5000	40,237.05				40,237.05		
26MRSC02	26MRSF02	2	GB	050205NE5000	3,661.14				3,661.14		
26MRSC02	26MRSP02	2	GB	050205NE5000	1,515,629.24				1,515,629.24		
26MRSC02	26MRTC02	2	GB	050205NE5000	27,404.06				27,404.06		
26MRSC02	26MRTR02	2	GB	050205NE5000	2,175.30				2,175.30		
Sub Total by BU Type					1,856,091.00				1,856,091.00		
26MRCA02	26550168	2	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
26MRCL02	20550081	2	GX	050205NE5000				27,993.23	27,993.23-	27,993.23-	
26MRCL02	26550081	2	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
26MRDA02	20550134	2	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
26MRDA02	26550134	2	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
26MRHT02	20550132	2	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
26MRHT02	26550132	2	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
26MRMO02	26550133	2	GX	050205NE5000				368.00	368.00-	368.00-	
26MRNH02	20550128	2	GX	050205NE5000				535.01	535.01-	535.01-	
26MRNH02	26550128	2	GX	050205NE5000				225.00	225.00-	225.00-	
26MRNT02	20550077	2	GX	050205NE5000				13,396.45	13,396.45-	13,396.45-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRNT02	26550077	2	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	
26MRSF02	20550129	2	GX	050205NE5000				872.22	872.22-	872.22-	
26MRSF02	26550129	2	GX	050205NE5000				2,788.92	2,788.92-	2,788.92-	
26MRSP02	20550078	2	GX	050205NE5000				401,520.73	401,520.73-	401,520.73-	
26MRSP02	26550078	2	GX	050205NE5000				1,114,108.51	1,114,108.51-	1,114,108.51-	
26MRTC02	20550080	2	GX	050205NE5000				7,186.93	7,186.93-	7,186.93-	
26MRTC02	26550080	2	GX	050205NE5000				20,091.37	20,091.37-	20,091.37-	
26MRTR02	20550079	2	GX	050205NE5000				200.49	200.49-	200.49-	
26MRTR02	26550079	2	GX	050205NE5000				1,974.81	1,974.81-	1,974.81-	
Sub Total by BU Type								1,855,965.24	1,855,965.24-	1,855,965.24-	
Total by Grant Number					1,856,091.00			1,855,965.24	125.76	1,855,965.24-	
26MDSC02		1	GB	050205NE5001		1,520,835.00				1,520,835.00	
Sub Total by BU Type						1,520,835.00				1,520,835.00	
Total by Grant Number						1,520,835.00				1,520,835.00	
26CLIA02	20550284	1	GB	050205NE5002		23,238.86				23,238.86	
26CLIA02	26CLIC02	1	GB	050205NE5002	89,221.59				89,221.59		
26CLIA02	26CLIS02	1	GB	050205NE5002	23,204.55				23,204.55		
26CLIA02	26CLIW02	1	GB	050205NE5002	1,540.00				1,540.00		
Sub Total by BU Type					113,966.14	23,238.86			113,966.14	23,238.86	
26CLIC02	20550166	1	GX	050205NE5002				24,062.47	24,062.47-	24,062.47-	
26CLIC02	26550166	1	GX	050205NE5002				65,159.12	65,159.12-	65,159.12-	
26CLIS02	20550167	1	GX	050205NE5002				7,198.81	7,198.81-	7,198.81-	
26CLIS02	26550167	1	GX	050205NE5002				16,005.74	16,005.74-	16,005.74-	
26CLIW02	20550184	1	GX	050205NE5002				1,540.00	1,540.00-	1,540.00-	
Sub Total by BU Type								113,966.14	113,966.14-	113,966.14-	
Total by Grant Number					113,966.14	23,238.86		113,966.14		90,727.28-	
26MRSC03	26MRSP03	1	GB	050305NE5000	1,950,011.00				1,950,011.00		
Sub Total by BU Type					1,950,011.00				1,950,011.00		
26MRSP03	20550233	1	GX	050305NE5000				37,144.94	37,144.94-	37,144.94-	
26MRSP03	20550234	1	GX	050305NE5000				20,168.35	20,168.35-	20,168.35-	
26MRSP03	20550235	1	GX	050305NE5000				1,648,843.62	1,648,843.62-	1,648,843.62-	
26MRSP03	20550236	1	GX	050305NE5000				114,111.39	114,111.39-	114,111.39-	
26MRSP03	20550237	1	GX	050305NE5000				10,416.26	10,416.26-	10,416.26-	
26MRSP03	20550238	1	GX	050305NE5000				1,624.95	1,624.95-	1,624.95-	
26MRSP03	20550239	1	GX	050305NE5000				3,967.73	3,967.73-	3,967.73-	
26MRSP03	20550240	1	GX	050305NE5000				238.80	238.80-	238.80-	
26MRSP03	20550241	1	GX	050305NE5000				538.37	538.37-	538.37-	
26MRSP03	20550242	1	GX	050305NE5000				75,574.11	75,574.11-	75,574.11-	
26MRSP03	20550244	1	GX	050305NE5000				36,761.73	36,761.73-	36,761.73-	
26MRSP03	20550273	1	GX	050305NE5000				620.75	620.75-	620.75-	
Sub Total by BU Type								1,950,011.00	1,950,011.00-	1,950,011.00-	
Total by Grant Number					1,950,011.00			1,950,011.00		1,950,011.00-	
26MDSC03	26MDSC03	1	GB	050305NE5001	1,170,630.00				1,170,630.00		
Sub Total by BU Type					1,170,630.00				1,170,630.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,170,630.00				1,170,630.00		
26CLIA03	26CLIC03	2	GB	050305NE5002	87,043.41				87,043.41		
26CLIA03	26CLIS03	2	GB	050305NE5002	24,768.81				24,768.81		
26CLIA03	26CLIW03	2	GB	050305NE5002	1,173.78				1,173.78		
Sub Total by BU Type					112,986.00				112,986.00		
26CLIC03	20550270	2	GX	050305NE5002				87,043.41	87,043.41-	87,043.41-	
26CLIS03	20550271	2	GX	050305NE5002				24,768.81	24,768.81-	24,768.81-	
26CLIW03	20550291	2	GX	050305NE5002				1,173.78	1,173.78-	1,173.78-	
Sub Total by BU Type								112,986.00	112,986.00-	112,986.00-	
Total by Grant Number					112,986.00			112,986.00	112,986.00-	112,986.00-	
	26551004	2	GB	050405NE5000	2,093,600.00				2,093,600.00		
Sub Total by BU Type					2,093,600.00				2,093,600.00		
26551004	20550314	2	GX	050405NE5000				46,776.67	46,776.67-	46,776.67-	
26551004	20550315	2	GX	050405NE5000				28,081.85	28,081.85-	28,081.85-	
26551004	20550316	2	GX	050405NE5000				1,660,749.40	1,660,749.40-	1,660,749.40-	
26551004	20550317	2	GX	050405NE5000				176,458.52	176,458.52-	176,458.52-	
26551004	20550318	2	GX	050405NE5000				15,397.05	15,397.05-	15,397.05-	
26551004	20550319	2	GX	050405NE5000				2,147.76	2,147.76-	2,147.76-	
26551004	20550320	2	GX	050405NE5000				765.73	765.73-	765.73-	
26551004	20550321	2	GX	050405NE5000				481.87	481.87-	481.87-	
26551004	20550322	2	GX	050405NE5000				404.39	404.39-	404.39-	
26551004	20550323	2	GX	050405NE5000				92,093.22	92,093.22-	92,093.22-	
26551004	20550324	2	GX	050405NE5000				70,028.74	70,028.74-	70,028.74-	
26551004	20550325	2	GX	050405NE5000				214.80	214.80-	214.80-	
Sub Total by BU Type								2,093,600.00	2,093,600.00-	2,093,600.00-	
Total by Grant Number					2,093,600.00			2,093,600.00	2,093,600.00-	2,093,600.00-	
	26553004	2	GB	050405NE5001		1,161,637.00				1,161,637.00	
Sub Total by BU Type						1,161,637.00				1,161,637.00	
Total by Grant Number						1,161,637.00				1,161,637.00	
	26552004	2	GB	050405NE5002	144,775.00				144,775.00		
	26552104	2	GB	050405NE5002	5,205.00				5,205.00		
Sub Total by BU Type					149,980.00				149,980.00		
26552004	20550328	2	GX	050405NE5002				114,920.92	114,920.92-	114,920.92-	
26552004	20550329	2	GX	050405NE5002				29,854.08	29,854.08-	29,854.08-	
26552104	20550331	2	GX	050405NE5002				3,355.32	3,355.32-	3,355.32-	
Sub Total by BU Type								148,130.32	148,130.32-	148,130.32-	
Total by Grant Number					149,980.00			148,130.32	1,849.68	148,130.32-	
	26551005	K	GB	050505NE5000	2,145,746.00				2,145,746.00		
Sub Total by BU Type					2,145,746.00				2,145,746.00		
26551005	20550379	2	GX	050505NE5000				67,768.55	67,768.55-	67,768.55-	
26551005	20550380	2	GX	050505NE5000				29,470.36	29,470.36-	29,470.36-	
26551005	20550381	K	GX	050505NE5000				1,661,978.10	1,661,978.10-	1,661,978.10-	
26551005	20550382	2	GX	050505NE5000				169,825.00	169,825.00-	169,825.00-	
26551005	20550383	2	GX	050505NE5000				10,192.60	10,192.60-	10,192.60-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26551005	20550384	2	GX	050505NE5000				2,449.04	2,449.04-	2,449.04-	
26551005	20550385	2	GX	050505NE5000				1,636.48	1,636.48-	1,636.48-	
26551005	20550386	2	GX	050505NE5000				1,351.47	1,351.47-	1,351.47-	
26551005	20550387	2	GX	050505NE5000				3,537.97	3,537.97-	3,537.97-	
26551005	20550388	2	GX	050505NE5000				94,626.88	94,626.88-	94,626.88-	
26551005	20550389	2	GX	050505NE5000				97,035.60	97,035.60-	97,035.60-	
26551005	20550390	2	GX	050505NE5000				43.18	43.18-	43.18-	
26551005	20550391	2	GX	050505NE5000				156.89	156.89-	156.89-	
26551005	20550401	2	GX	050505NE5000				88.42	88.42-	88.42-	
26551005	20550402	2	GX	050505NE5000				432.20-	432.20	432.20	
26551005	20550403	2	GX	050505NE5000				411.66	411.66-	411.66-	
				Sub Total by BU Type				2,140,140.00	2,140,140.00-	2,140,140.00-	
				Total by Grant Number	2,145,746.00			2,140,140.00	5,606.00	2,140,140.00-	
26553005		K	GB	050505NE5001		1,162,057.00				1,162,057.00	
				Sub Total by BU Type		1,162,057.00				1,162,057.00	
				Total by Grant Number		1,162,057.00				1,162,057.00	
26552005		2	GB	050505NE5002	148,960.73				148,960.73		
26552105		2	GB	050505NE5002	4,649.27				4,649.27		
				Sub Total by BU Type	153,610.00				153,610.00		
26552005	20550357	2	GX	050505NE5002				120,063.35	120,063.35-	120,063.35-	
26552005	20550358	2	GX	050505NE5002				28,897.38	28,897.38-	28,897.38-	
26552105	20550396	2	GX	050505NE5002				4,649.27	4,649.27-	4,649.27-	
				Sub Total by BU Type				153,610.00	153,610.00-	153,610.00-	
				Total by Grant Number	153,610.00			153,610.00		153,610.00-	
26551006		K	GB	050605NE5000	2,158,263.00				2,158,263.00		
				Sub Total by BU Type	2,158,263.00				2,158,263.00		
26551006	20550407	K	GX	050605NE5000			286.63-	69,919.20	69,919.20-	69,919.20-	
26551006	20550408	K	GX	050605NE5000			1,798.89-	30,423.32	30,423.32-	30,423.32-	
26551006	20550409	K	GX	050605NE5000			32,127.09-	1,679,688.86	1,679,688.86-	1,679,688.86-	199.88
26551006	20550410	K	GX	050605NE5000			5,322.30-	196,494.51	196,494.51-	196,494.51-	
26551006	20550411	K	GX	050605NE5000				11,948.23	11,948.23-	11,948.23-	
				Sub Total by BU Type			39,534.91-	1,988,474.12	1,988,474.12-	1,988,474.12-	199.88
				Total by Grant Number	2,158,263.00		39,534.91-	1,988,474.12	169,788.88	1,988,474.12-	199.88
26553006		K	GB	050605NE5001		1,197,126.00				1,197,126.00	
				Sub Total by BU Type		1,197,126.00				1,197,126.00	
				Total by Grant Number		1,197,126.00				1,197,126.00	
26552006		K	GB	050605NE5002	153,289.00				153,289.00		
26552106		K	GB	050605NE5002	9,317.00				9,317.00		
				Sub Total by BU Type	162,606.00				162,606.00		
26552006	20550436	K	GX	050605NE5002			2,767.54-	104,485.37	104,485.37-	104,485.37-	
26552006	20550437	K	GX	050605NE5002			962.96-	33,341.61	33,341.61-	33,341.61-	
26552106	20550191	K	GX	050605NE5002				4,493.88	4,493.88-	4,493.88-	
				Sub Total by BU Type			3,730.50-	142,320.86	142,320.86-	142,320.86-	
				Total by Grant Number	162,606.00		3,730.50-	142,320.86	20,285.14	142,320.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26551007	K	GB	050705NE5000	545,005.00				545,005.00		
	Sub Total by BU Type				545,005.00				545,005.00		
26551007	20550453	K	GX	050705NE5000			3,495.41	9,586.58	9,586.58-	9,586.58-	
26551007	20550454	K	GX	050705NE5000			3,597.84	5,396.82	5,396.82-	5,396.82-	
26551007	20550455	K	GX	050705NE5000			109,035.28	452,832.61	452,832.61-	452,832.61-	
26551007	20550456	K	GX	050705NE5000			11,726.78	37,803.72	37,803.72-	37,803.72-	
26551007	20550457	K	GX	050705NE5000			891.69	1,080.19	1,080.19-	1,080.19-	
	Sub Total by BU Type						128,747.00	506,699.92	506,699.92-	506,699.92-	
	Total by Grant Number				545,005.00		128,747.00	506,699.92	38,305.08	506,699.92-	
	26553007	K	GB	050705NE5001		291,034.00				291,034.00	
	Sub Total by BU Type					291,034.00				291,034.00	
	Total by Grant Number					291,034.00				291,034.00	
	26552007	K	GB	050705NE5002	40,543.00				40,543.00		
	26552107	K	GB	050705NE5002	7,780.00				7,780.00		
	Sub Total by BU Type				48,323.00				48,323.00		
26552007	20550450	K	GX	050705NE5002			11,832.12	27,218.79	27,218.79-	27,218.79-	
26552007	20550451	K	GX	050705NE5002			4,508.94	9,467.62	9,467.62-	9,467.62-	
	Sub Total by BU Type						16,341.06	36,686.41	36,686.41-	36,686.41-	
	Total by Grant Number				48,323.00		16,341.06	36,686.41	11,636.59	36,686.41-	
26MRID95	26MRID95	2	GX	059505NE5000	1,051,827.00			1,051,827.00		1,051,827.00-	
	Sub Total by BU Type				1,051,827.00			1,051,827.00		1,051,827.00-	
	Total by Grant Number				1,051,827.00			1,051,827.00		1,051,827.00-	
26MRSC99	26MRCL99	2	GB	059905NE5000	122,872.55				122,872.55		
26MRSC99	26MRDD99	2	GB	059905NE5000	683.04				683.04		
26MRSC99	26MREV99	2	GB	059905NE5000	826.63				826.63		
26MRSC99	26MRHT99	2	GB	059905NE5000	71,847.24				71,847.24		
26MRSC99	26MRIC99	2	GB	059905NE5000	150,447.89				150,447.89		
26MRSC99	26MRNH99	2	GB	059905NE5000	1,447.62				1,447.62		
26MRSC99	26MRNT99	2	GB	059905NE5000	28,657.71				28,657.71		
26MRSC99	26MRSF99	2	GB	059905NE5000	11,166.29				11,166.29		
26MRSC99	26MRSP99	2	GB	059905NE5000	902,349.28				902,349.28		
26MRSC99	26MRTC99	2	GB	059905NE5000	9,169.14				9,169.14		
26MRSC99	26MRTR99	2	GB	059905NE5000	4,069.61				4,069.61		
	Sub Total by BU Type				1,303,537.00				1,303,537.00		
26MRCL99	26550063	2	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
26MRDD99	26550072	2	GX	059905NE5000				683.04	683.04-	683.04-	
26MREV99	26550117	2	GX	059905NE5000				826.63	826.63-	826.63-	
26MRHT99	26550123	2	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
26MRIC99	26550064	2	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
26MRNH99	26550111	2	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
26MRNT99	26550051	2	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
26MRSF99	26550114	2	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
26MRSP99	20550059	2	GX	059905NE5000				10,424.51-	10,424.51	10,424.51	
26MRSP99	26550059	2	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRTC99	26550055	2	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	
26MRTR99	26550068	2	GX	059905NE5000				4,069.61	4,069.61-	4,069.61-	
				Sub Total by BU Type				1,303,537.00	1,303,537.00-	1,303,537.00-	
				Total by Grant Number	1,303,537.00			1,303,537.00		1,303,537.00-	
26OAIS99	26OAIS99	2	GB	059905NE5005	31,896.00				31,896.00		
				Sub Total by BU Type	31,896.00				31,896.00		
26OAIS99	26550094	2	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
				Sub Total by BU Type				19,106.11	19,106.11-	19,106.11-	
				Total by Grant Number	31,896.00			19,106.11	12,789.89	19,106.11-	
26475606		Y	GB	06F007082060	955,500.00				955,500.00		
				Sub Total by BU Type	955,500.00				955,500.00		
26475606	20470060	Y	GX	06F007082060				955,500.00	955,500.00-	955,500.00-	
				Sub Total by BU Type				955,500.00	955,500.00-	955,500.00-	
20470059		Y	MT	06F007082060		518,409.00		531,668.60	531,668.60-	13,259.60-	
				Sub Total by BU Type		518,409.00		531,668.60	531,668.60-	13,259.60-	
				Total by Grant Number	955,500.00	518,409.00		1,487,168.60	531,668.60-	968,759.60-	
26465506		N	GB	06K100739916	149,782.00				149,782.00		
				Sub Total by BU Type	149,782.00				149,782.00		
26465506	20460178	N	GX	06K100739916				149,782.00	149,782.00-	149,782.00-	
				Sub Total by BU Type				149,782.00	149,782.00-	149,782.00-	
				Total by Grant Number	149,782.00			149,782.00		149,782.00-	
26467606		Y	GB	06V987665010	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
26467606	20460079	Y	GX	06V987665010			770.32	8,855.27	8,855.27-	8,855.27-	
				Sub Total by BU Type			770.32	8,855.27	8,855.27-	8,855.27-	
				Total by Grant Number	30,000.00		770.32	8,855.27	21,144.73	8,855.27-	
26475806		Y	GB	06WP98767001	51,300.00				51,300.00		
				Sub Total by BU Type	51,300.00				51,300.00		
26475806	20470065	Y	GX	06WP98767001			302.85	43,138.87	43,138.87-	43,138.87-	
				Sub Total by BU Type			302.85	43,138.87	43,138.87-	43,138.87-	
				Total by Grant Number	51,300.00		302.85	43,138.87	8,161.13	43,138.87-	
26460206		Y	GB	06XA98768801	29,968.00				29,968.00		
				Sub Total by BU Type	29,968.00				29,968.00		
26460206	20460027	Y	GX	06XA98768801			300.59	7,122.89	7,122.89-	7,122.89-	
				Sub Total by BU Type			300.59	7,122.89	7,122.89-	7,122.89-	
				Total by Grant Number	29,968.00		300.59	7,122.89	22,845.11	7,122.89-	
20470068		Y	MT	07F007082070			3,295.26	185,599.14	185,599.14-	185,599.14-	
				Sub Total by BU Type			3,295.26	185,599.14	185,599.14-	185,599.14-	
				Total by Grant Number			3,295.26	185,599.14	185,599.14-	185,599.14-	
26465507		Y	GB	07K100739917	147,109.00				147,109.00		
				Sub Total by BU Type	147,109.00				147,109.00		
26465507	20460185	Y	GX	07K100739917			7,757.07	39,463.94	39,463.94-	39,463.94-	
				Sub Total by BU Type			7,757.07	39,463.94	39,463.94-	39,463.94-	
20460186		Y	MT	07K100739917			2,298.26	11,402.70	11,402.70-	11,402.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20460187	Y	MT	07K100739917			6,347.06	17,692.20	17,692.20-	17,692.20-	
				Sub Total by BU Type			8,645.32	29,094.90	29,094.90-	29,094.90-	
				Total by Grant Number	147,109.00		16,402.39	68,558.84	78,550.16	68,558.84-	
	26475807	Y	GB	07WP98776301	51,100.00				51,100.00		
				Sub Total by BU Type	51,100.00				51,100.00		
				Total by Grant Number	51,100.00				51,100.00		
	26460207	Y	GB	07XA98775701		46,886.00				46,886.00	
				Sub Total by BU Type		46,886.00				46,886.00	
				Total by Grant Number		46,886.00				46,886.00	
	26121707	K	GB	09UDP000510A	134,050.00				134,050.00		
				Sub Total by BU Type	134,050.00				134,050.00		
26121707	20120067	K	GX	09UDP000510A			8,532.81	50,563.52	50,563.52-	50,563.52-	
				Sub Total by BU Type			8,532.81	50,563.52	50,563.52-	50,563.52-	
				Total by Grant Number	134,050.00		8,532.81	50,563.52	83,486.48	50,563.52-	
	26487805	1	GB	090CCH704353	467,044.00				467,044.00		
	26487806	K	GB	090CCH704353	458,262.00				458,262.00		
26STDSGP	26CHLA00	1	GB	090CCH704353	204,413.40				204,413.40		
26STDSGP	26CHLA01	1	GB	090CCH704353	57,888.55				57,888.55		
26STDSGP	26CHLA02	1	GB	090CCH704353	55,000.00				55,000.00		
26STDSGP	26STDOGP	1	GB	090CCH704353	3,350,945.00				3,350,945.00		
26STDSGP	26STDS00	1	GB	090CCH704353		180,425.60				180,425.60	
26STDSGP	26STDS01	1	GB	090CCH704353	361,607.45				361,607.45		
26STDSGP	26STDS02	1	GB	090CCH704353	403,732.38				403,732.38		
26STDSGP	26487804	K	GB	090CCH704353	926,427.00				926,427.00		
				Sub Total by BU Type	6,285,319.78	180,425.60			6,285,319.78	180,425.60	
26CHLA00	26480042	1	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
26CHLA01	26480043	1	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
26CHLA02	20480048	1	GX	090CCH704353				41,608.95	41,608.95-	41,608.95-	
26CHLA02	26480048	1	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
26STDOGP	26CV0015	1	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
26STDOGP	26ZU9021	1	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
26STDOGP	26480039	1	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
26STDOGP	26480040	1	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
26STDOGP	26480041	1	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
26STDOGP	26480044	1	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
26STDOGP	26480045	1	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
26STDOGP	26480046	1	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
26STDS02	20480014	1	GX	090CCH704353				219,674.97	219,674.97-	219,674.97-	
26487804	20480129	1	GX	090CCH704353				543,604.43	543,604.43-	543,604.43-	
26487804	20480131	1	GX	090CCH704353				220,778.89	220,778.89-	220,778.89-	
26487805	20480128	1	GX	090CCH704353				300,500.34	300,500.34-	300,500.34-	
26487805	20480174	1	GX	090CCH704353				166,543.66	166,543.66-	166,543.66-	
26487806	20480182	K	GX	090CCH704353			81,408.23	335,678.56	335,678.56-	335,678.56-	
26487806	20480183	K	GX	090CCH704353				205.00	205.00-	205.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							81,408.23	4,908,203.48	4,908,203.48-	4,908,203.48-	
Total by Grant Number					6,285,319.78	180,425.60	81,408.23	4,908,203.48	1,377,116.30	4,727,777.88-	
	26121297	K	GB	090CCH704422		104,967.60				104,967.60	
Sub Total by BU Type						104,967.60				104,967.60	
Total by Grant Number						104,967.60				104,967.60	
26CLPPGO	26CLPOGP	1	GB	090CCH712790	853,483.00				853,483.00		
26CLPPGO	26CLPP00	1	GB	090CCH712790	350,000.00				350,000.00		
Sub Total by BU Type					1,203,483.00				1,203,483.00		
26CLPOGP	26480064	1	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
26CLPOGP	26480065	1	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
26CLPOGP	26480066	1	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
26CLPOGP	26480121	1	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	
26CLPOGP	26480122	1	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
Sub Total by BU Type								225,832.59	225,832.59-	225,832.59-	
Total by Grant Number					1,203,483.00			225,832.59	977,650.41	225,832.59-	
	26121206	K	GB	090CCH722562	1,925,000.00				1,925,000.00		
Sub Total by BU Type					1,925,000.00				1,925,000.00		
26121205	20120019	K	GX	090CCH722562				504,225.78	504,225.78-	504,225.78-	
26121206	20120065	K	GX	090CCH722562			78,438.68	717,594.55	717,594.55-	717,594.55-	5,670.00
Sub Total by BU Type							78,438.68	1,221,820.33	1,221,820.33-	1,221,820.33-	5,670.00
Total by Grant Number					1,925,000.00		78,438.68	1,221,820.33	703,179.67	1,221,820.33-	5,670.00
	26490198	1	GB	090CCU702121		2,441.96				2,441.96	
26BRFSGP	26BRFOGP	1	GB	090CCU702121	586,320.00				586,320.00		
26BRFSGP	26BRFS00	1	GB	090CCU702121	93,863.00				93,863.00		
26BRFSGP	26BRFS01	1	GB	090CCU702121	92,272.04				92,272.04		
26BRFSGP	26BRFS02	1	GB	090CCU702121	124,965.00				124,965.00		
26BRFSGP	26BRFS03	1	GB	090CCU702121	157,680.00				157,680.00		
Sub Total by BU Type					1,055,100.04	2,441.96			1,055,100.04	2,441.96	
26BRFOGP	26CV0019	1	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
26BRFOGP	26ZU9025	1	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
26BRFOGP	26490011	1	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
26BRFOGP	26490012	1	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
26BRFOGP	26490015	1	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
26BRFOGP	26490016	1	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	
26BRFS00	26490013	1	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
26BRFS01	26490014	1	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
26BRFS02	20490018	1	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
26BRFS02	26490018	1	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
26BRFS03	20490047	1	GX	090CCU702121				157,680.00	157,680.00-	157,680.00-	
Sub Total by BU Type								1,055,100.04	1,055,100.04-	1,055,100.04-	
Total by Grant Number					1,055,100.04	2,441.96		1,055,100.04		1,052,658.08-	
26CAFMGP	26CAFMGP	2	GX	090CCU706134	1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
Sub Total by BU Type					1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
Total by Grant Number					1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	



Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26AIDSGP	26AIDOGP	1	GB	090CCU706242	925,475.00				925,475.00		
26AIDSGP	26AIDS00	1	GB	090CCU706242	108,841.00				108,841.00		
26AIDSGP	26AIDS01	1	GB	090CCU706242	132,565.21				132,565.21		
26AIDSGP	26AIDS02	1	GB	090CCU706242	149,779.79				149,779.79		
Sub Total by BU Type					1,316,661.00				1,316,661.00		
26AIDOGP	26480024	1	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
26AIDOGP	26480029	1	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
26AIDOGP	26480030	1	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
26AIDOGP	26480031	1	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
26AIDOGP	26480032	1	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
26AIDS00	26480027	1	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
26AIDS01	20480028	1	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
26AIDS01	26480028	1	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
26AIDS02	20480033	1	GX	090CCU706242				79,204.17	79,204.17-	79,204.17-	
26AIDS02	26480033	1	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
26AIDS03	20480132	1	GX	090CCU706242				182,972.00	182,972.00-	182,972.00-	
Sub Total by BU Type								681,864.88	681,864.88-	681,864.88-	
Total by Grant Number					1,316,661.00			681,864.88	634,796.12	681,864.88-	
	26481305	1	GB	090CCU707864	207,704.00				207,704.00		
	26481306	K	GB	090CCU707864	202,954.00				202,954.00		
	26481307	K	GB	090CCU707864	101,477.00				101,477.00		
26TBCEGP	26TBCE00	1	GB	090CCU707864	147,773.92				147,773.92		
26TBCEGP	26TBCE01	1	GB	090CCU707864	202,384.28				202,384.28		
26TBCEGP	26TBCE02	1	GB	090CCU707864	222,752.51				222,752.51		
26TBCEGP	26TBCE03	1	GB	090CCU707864	184,490.00				184,490.00		
26TBCEGP	26TBCEGP	1	GB	090CCU707864		482,389.27				482,389.27	
26TBCEGP	26481304	1	GB	090CCU707864	201,681.00				201,681.00		
26TBCEGP	26960075	K	GB	090CCU707864		36,645.02				36,645.02	
Sub Total by BU Type					1,471,216.71	519,034.29			1,471,216.71	519,034.29	
26TBCE01	20480017	1	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
26TBCE02	20480018	1	GX	090CCU707864				149,662.19	149,662.19-	149,662.19-	
26TBCE03	20480133	1	GX	090CCU707864				184,490.00	184,490.00-	184,490.00-	
26481304	20480156	1	GX	090CCU707864				201,681.00	201,681.00-	201,681.00-	
26481305	20480070	1	GX	090CCU707864				207,704.00	207,704.00-	207,704.00-	
26481306	20480181	K	GX	090CCU707864			14,262.08	164,744.58	164,744.58-	164,744.58-	
Sub Total by BU Type							14,262.08	927,183.05	927,183.05-	927,183.05-	
Total by Grant Number					1,471,216.71	519,034.29	14,262.08	927,183.05	544,033.66	408,148.76-	
26NCRGGP	26NCRG00	1	GB	090CCU710681	.10				.10		
26NCRGGP	26NCRG01	1	GB	090CCU710681	212,440.00				212,440.00		
26NCRGGP	26NCRG02	1	GB	090CCU710681	283,956.00				283,956.00		
26NCRGGP	26NCROGP	1	GB	090CCU710681	798,992.90				798,992.90		
Sub Total by BU Type					1,295,389.00				1,295,389.00		
26NCRG00	20490030	1	GX	090CCU710681				.10	.10-	.10-	
26NCRG01	20490027	1	GX	090CCU710681				1,134.52-	1,134.52	1,134.52	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26NCRG02	20490034	1	GX	090CCU710681			68,195.46	68,195.46-	68,195.46-	
26NCROGP	26CV0024	1	GX	090CCU710681			288,300.47	288,300.47-	288,300.47-	
26NCROGP	26490026	1	GX	090CCU710681			19,535.89	19,535.89-	19,535.89-	
26NCROGP	26490028	1	GX	090CCU710681			71,109.64	71,109.64-	71,109.64-	
26NCROGP	26490031	1	GX	090CCU710681			13,022.21	13,022.21-	13,022.21-	
26NCROGP	26490032	1	GX	090CCU710681			22,197.27	22,197.27-	22,197.27-	
26NCROGP	26490033	1	GX	090CCU710681			2,670.67	2,670.67-	2,670.67-	
				Sub Total by BU Type			483,897.19	483,897.19-	483,897.19-	
				Total by Grant Number	1,295,389.00		483,897.19	811,491.81	483,897.19-	
26BRINGP	26BRIN01	1	GB	090CCU714031	189,045.00			189,045.00		
26BRINGP	26BRIN02	1	GB	090CCU714031	109,284.00			109,284.00		
26BRINGP	26BRIN03	1	GB	090CCU714031	113,600.00			113,600.00		
26BRINGP	26BRIN04	K	GB	090CCU714031	247,337.00			247,337.00		
26BRINGP	26BRIOGP	1	GB	090CCU714031	102,300.00			102,300.00		
				Sub Total by BU Type	761,566.00			761,566.00		
26BRIN01	20490021	1	GX	090CCU714031			12,479.49-	12,479.49	12,479.49	
26BRIN02	20490025	1	GX	090CCU714031			30,658.67	30,658.67-	30,658.67-	
26BRIN03	20490049	1	GX	090CCU714031			56,365.33	56,365.33-	56,365.33-	
26BRIN03	20490051	1	GX	090CCU714031			57,234.67	57,234.67-	57,234.67-	
26BRIN04	20490060	K	GX	090CCU714031			247,337.00	247,337.00-	247,337.00-	
26BRIOGP	26490022	1	GX	090CCU714031			1,963.01	1,963.01-	1,963.01-	
26BRIOGP	26490023	1	GX	090CCU714031			4,922.61	4,922.61-	4,922.61-	
				Sub Total by BU Type			386,001.80	386,001.80-	386,001.80-	
				Total by Grant Number	761,566.00		386,001.80	375,564.20	386,001.80-	
26EPILGP	26EPHP03	1	GB	090CCU714424		160,161.64			160,161.64	
26EPILGP	26EPIL00	1	GB	090CCU714424	97,440.00			97,440.00		
26EPILGP	26EPIL01	1	GB	090CCU714424	207,389.00			207,389.00		
26EPILGP	26EPIL02	1	GB	090CCU714424	297,647.00			297,647.00		
26EPILGP	26EPIL03	1	GB	090CCU714424	2,931,020.36			2,931,020.36		
26EPILGP	26EPIL99	1	GB	090CCU714424	67,054.00			67,054.00		
				Sub Total by BU Type	3,600,550.36	160,161.64		3,600,550.36	160,161.64	
26EPIL01	20480088	1	GX	090CCU714424			1,958.22	1,958.22-	1,958.22-	
26EPIL02	20480090	1	GX	090CCU714424			113,129.66	113,129.66-	113,129.66-	
26EPIL03	20480086	1	GX	090CCU714424			792,362.89	792,362.89-	792,362.89-	
26EPIL03	20480097	1	GX	090CCU714424			2,138,657.47	2,138,657.47-	2,138,657.47-	
				Sub Total by BU Type			3,046,108.24	3,046,108.24-	3,046,108.24-	
				Total by Grant Number	3,600,550.36	160,161.64	3,046,108.24	554,442.12	2,885,946.60-	
26515104	1	GB	090CCU716975	29,999.00				29,999.00		
26515105	1	GB	090CCU716975	74,874.00				74,874.00		
26515125	1	GB	090CCU716975	183,782.00				183,782.00		
26BITPGP	26BIHN03	1	GB	090CCU716975	111,489.98			111,489.98		
26BITPGP	26BILB03	1	GB	090CCU716975	87,542.00			87,542.00		
26BITPGP	26BITP00	1	GB	090CCU716975	281,873.11			281,873.11		
26BITPGP	26BITP01	1	GB	090CCU716975	243,722.53			243,722.53		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26BITPGP	26BITP02	1	GB	090CCU716975	233,210.87				233,210.87		
26BITPGP	26BITP03	1	GB	090CCU716975	34,312.51				34,312.51		
26BITPGP	26BITP04	1	GB	090CCU716975	355,332.00				355,332.00		
Sub Total by BU Type					1,636,138.00				1,636,138.00		
26BIHN03	20510015	1	GX	090CCU716975				65,547.68	65,547.68-	65,547.68-	
26BIHN03	20510017	1	GX	090CCU716975				576.20	576.20-	576.20-	
26BIHN03	20510018	1	GX	090CCU716975				4,644.24	4,644.24-	4,644.24-	
26BIHN03	20510019	1	GX	090CCU716975				40,721.86	40,721.86-	40,721.86-	
26BILB03	20510016	1	GX	090CCU716975				87,542.00	87,542.00-	87,542.00-	
26BITP02	20510005	1	GX	090CCU716975				38,141.70	38,141.70-	38,141.70-	
26BITP03	20510014	1	GX	090CCU716975				34,312.51	34,312.51-	34,312.51-	
26BITP04	20510032	1	GX	090CCU716975				355,332.00	355,332.00-	355,332.00-	
26515104	20510998	1	GX	090CCU716975				29,999.00	29,999.00-	29,999.00-	
26515105	20510999	1	GX	090CCU716975				74,874.00	74,874.00-	74,874.00-	
26515125	20510078	1	GX	090CCU716975				183,782.00	183,782.00-	183,782.00-	
Sub Total by BU Type								915,473.19	915,473.19-	915,473.19-	
Total by Grant Number					1,636,138.00			915,473.19	720,664.81	915,473.19-	
26121706	20120025	K	GX	090CCU717127				97,201.82	97,201.82-	97,201.82-	
Sub Total by BU Type								97,201.82	97,201.82-	97,201.82-	
Total by Grant Number								97,201.82	97,201.82-	97,201.82-	
26CLPPGP	26CLPP01	1	GB	090CCU718490	382,700.00				382,700.00		
26CLPPGP	26CLPP02	1	GB	090CCU718490	346,438.00				346,438.00		
26CLPPGP	26CLPP03	1	GB	090CCU718490	352,700.00				352,700.00		
Sub Total by BU Type					1,081,838.00				1,081,838.00		
26CLPP01	20480063	1	GX	090CCU718490				2,874.28	2,874.28-	2,874.28-	
26CLPP02	20480067	1	GX	090CCU718490				159.54	159.54-	159.54-	
26CLPP03	20ZU4800	1	GX	090CCU718490				125,917.13	125,917.13-	125,917.13-	
26CLPP03	20460049	1	GX	090CCU718490				49,251.89	49,251.89-	49,251.89-	
26CLPP03	20480096	1	GX	090CCU718490				158,244.73	158,244.73-	158,244.73-	
Sub Total by BU Type								336,447.57	336,447.57-	336,447.57-	
Total by Grant Number					1,081,838.00			336,447.57	745,390.43	336,447.57-	
26105904	20100025	K	GX	090CCU719359				23,236.30	23,236.30-	23,236.30-	
Sub Total by BU Type								23,236.30	23,236.30-	23,236.30-	
Total by Grant Number								23,236.30	23,236.30-	23,236.30-	
26105506		K	GB	090CCU721341	337,373.00				337,373.00		
26105507		K	GB	090CCU721341	337,373.00				337,373.00		
Sub Total by BU Type					674,746.00				674,746.00		
26105505	20100030	K	GX	090CCU721341				29,218.58	29,218.58-	29,218.58-	
26105506	20100051	K	GX	090CCU721341				320,876.16	320,876.16-	320,876.16-	
26105507	20100065	K	GX	090CCU721341			19,928.70	96,259.15	96,259.15-	96,259.15-	
Sub Total by BU Type							19,928.70	446,353.89	446,353.89-	446,353.89-	
Total by Grant Number					674,746.00		19,928.70	446,353.89	228,392.11	446,353.89-	
26103506		K	GB	090CCU721962	2,927,491.00				2,927,491.00		
26103507		K	GB	090CCU721962	2,927,491.00				2,927,491.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26103706	K	GB	090CCU721962	299,333.00				299,333.00		
	26103707	K	GB	090CCU721962	299,863.00				299,863.00		
	26103903	1	GB	090CCU721962	167,281.00				167,281.00		
	26103904	1	GB	090CCU721962	193,549.00				193,549.00		
	26103905	1	GB	090CCU721962	192,015.00				192,015.00		
	26103906	K	GB	090CCU721962	244,333.00				244,333.00		
	26103907	K	GB	090CCU721962	203,975.00				203,975.00		
	26104005	K	GB	090CCU721962		28,333.00				28,333.00	
				Sub Total by BU Type	7,455,331.00	28,333.00			7,455,331.00	28,333.00	
26103505	20290012	1	GX	090CCU721962				14,707.15	14,707.15-	14,707.15-	
26103506	20290013	K	GX	090CCU721962				1,111,166.95	1,111,166.95-	1,111,166.95-	
26103507	20290020	K	GX	090CCU721962			104,869.70	529,459.65	529,459.65-	529,459.65-	
26103705	20100041	1	GX	090CCU721962				54,512.84	54,512.84-	54,512.84-	
26103706	20100047	K	GX	090CCU721962				239,578.23	239,578.23-	239,578.23-	
26103707	20100061	K	GX	090CCU721962			27,252.69	120,014.93	120,014.93-	120,014.93-	
26103903	20490046	1	GX	090CCU721962				167,281.00	167,281.00-	167,281.00-	
26103904	20490059	1	GX	090CCU721962				193,549.00	193,549.00-	193,549.00-	
26103905	20490069	1	GX	090CCU721962				192,015.00	192,015.00-	192,015.00-	
26103906	20490071	K	GX	090CCU721962				233,604.05	233,604.05-	233,604.05-	
26103907	20490074	K	GX	090CCU721962			11,361.64	88,804.57	88,804.57-	88,804.57-	
				Sub Total by BU Type			143,484.03	2,944,693.37	2,944,693.37-	2,944,693.37-	
				Total by Grant Number	7,455,331.00	28,333.00	143,484.03	2,944,693.37	4,510,637.63	2,916,360.37-	
	26103107	K	GB	090CCU722731	315,279.00				315,279.00		
				Sub Total by BU Type	315,279.00				315,279.00		
26103106	20100015	K	GX	090CCU722731				238,312.36	238,312.36-	238,312.36-	
26103107	20100058	K	GX	090CCU722731			20,976.74	164,801.00	164,801.00-	164,801.00-	
				Sub Total by BU Type			20,976.74	403,113.36	403,113.36-	403,113.36-	
				Total by Grant Number	315,279.00		20,976.74	403,113.36	87,834.36-	403,113.36-	
	26104506	K	GB	090CCU722780	1,127,419.00				1,127,419.00		
	26104507	K	GB	090CCU722780	1,044,356.00				1,044,356.00		
	26104606	K	GB	090CCU722780	285,000.00				285,000.00		
	26104607	K	GB	090CCU722780	250,000.00				250,000.00		
	26104706	K	GB	090CCU722780	1,596,293.00				1,596,293.00		
	26104707	K	GB	090CCU722780	910,866.00				910,866.00		
	26104906	K	GB	090CCU722780	174,327.00				174,327.00		
	26104907	K	GB	090CCU722780	132,533.00				132,533.00		
	26105104	1	GB	090CCU722780	190,340.00				190,340.00		
	26105105	1	GB	090CCU722780	251,933.00				251,933.00		
	26105106	K	GB	090CCU722780	257,420.00				257,420.00		
	26105107	K	GB	090CCU722780	246,717.00				246,717.00		
				Sub Total by BU Type	6,467,204.00				6,467,204.00		
26104505	20100018	K	GX	090CCU722780				295,380.04	295,380.04-	295,380.04-	
26104506	20100006	K	GX	090CCU722780				611,263.76	611,263.76-	611,263.76-	
26104507	20100062	K	GX	090CCU722780			44,119.18	257,148.87	257,148.87-	257,148.87-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26104606	20100052	K	GX	090CCU722780				116,523.59	116,523.59-	116,523.59-	
26104607	20100063	K	GX	090CCU722780			4,484.97	94,119.67	94,119.67-	94,119.67-	
26104705	20290015	1	GX	090CCU722780				777.50	777.50-	777.50-	
26104706	20290003	K	GX	090CCU722780				820,302.12	820,302.12-	820,302.12-	
26104707	20290021	K	GX	090CCU722780			59,289.89	270,322.80	270,322.80-	270,322.80-	
26104905	20100009	1	GX	090CCU722780				.01-	.01	.01	
26104906	20100003	K	GX	090CCU722780				168,567.00	168,567.00-	168,567.00-	
26104907	20100064	K	GX	090CCU722780			12,815.28	82,522.38	82,522.38-	82,522.38-	
26105104	20490056	1	GX	090CCU722780				190,340.00	190,340.00-	190,340.00-	
26105105	20490068	1	GX	090CCU722780				251,933.00	251,933.00-	251,933.00-	
26105106	20490044	2	GX	090CCU722780				.01-	.01	.01	
26105106	20490045	K	GX	090CCU722780				256,873.08	256,873.08-	256,873.08-	
26105107	20490075	K	GX	090CCU722780			1,231.68	13,587.98	13,587.98-	13,587.98-	
				Sub Total by BU Type			121,941.00	3,429,661.77	3,429,661.77-	3,429,661.77-	
				Total by Grant Number	6,467,204.00		121,941.00	3,429,661.77	3,037,542.23	3,429,661.77-	
26467305	1	GB	090CCU722872		337,912.00				337,912.00		
26467306	1	GB	090CCU722872		254,555.00				254,555.00		
26469704	1	GB	090CCU722872		378,000.00				378,000.00		
				Sub Total by BU Type	970,467.00				970,467.00		
26467305	20460173	1	GX	090CCU722872				337,912.00	337,912.00-	337,912.00-	
26467306	20460177	1	GX	090CCU722872				242,491.00	242,491.00-	242,491.00-	
26469704	20460078	1	GX	090CCU722872				378,000.00	378,000.00-	378,000.00-	
				Sub Total by BU Type				958,403.00	958,403.00-	958,403.00-	
				Total by Grant Number	970,467.00			958,403.00	12,064.00	958,403.00-	
26106506	K	GB	090CCU723501		1,284,241.00				1,284,241.00		
26106507	K	GB	090CCU723501		321,060.00				321,060.00		
				Sub Total by BU Type	1,605,301.00				1,605,301.00		
26106505	20100012	K	GX	090CCU723501				302,008.81	302,008.81-	302,008.81-	
26106506	20100013	K	GX	090CCU723501			80,187.99	582,902.08	582,902.08-	582,902.08-	7,788.69
				Sub Total by BU Type			80,187.99	884,910.89	884,910.89-	884,910.89-	7,788.69
				Total by Grant Number	1,605,301.00		80,187.99	884,910.89	720,390.11	884,910.89-	7,788.69
26487204	1	GB	090CCU723605		97,487.00				97,487.00		
26487205	1	GB	090CCU723605		146,742.00				146,742.00		
26487206	K	GB	090CCU723605		178,144.00				178,144.00		
				Sub Total by BU Type	422,373.00				422,373.00		
26487204	20480160	1	GX	090CCU723605				97,487.00	97,487.00-	97,487.00-	
26487205	20480134	1	GX	090CCU723605				146,742.00	146,742.00-	146,742.00-	
26487206	20480069	K	GX	090CCU723605			8,073.60	128,809.78	128,809.78-	128,809.78-	
				Sub Total by BU Type			8,073.60	373,038.78	373,038.78-	373,038.78-	
				Total by Grant Number	422,373.00		8,073.60	373,038.78	49,334.22	373,038.78-	
26480105	1	GB	090CCU723775		349,662.00				349,662.00		
26480106	K	GB	090CCU723775		198,866.00				198,866.00		
26480205	1	GB	090CCU723775		110,816.00				110,816.00		
26480206	K	GB	090CCU723775		76,656.00				76,656.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26480305	1	GB	090CCU723775	391,675.00				391,675.00		
	26480306	K	GB	090CCU723775	295,580.00				295,580.00		
	26480405	1	GB	090CCU723775	1,067,852.00				1,067,852.00		
	26480406	K	GB	090CCU723775	500,001.00				500,001.00		
	Sub Total by BU Type				2,991,108.00				2,991,108.00		
26480105	20480167	1	GX	090CCU723775			2,149.00	349,662.00	349,662.00-	349,662.00-	
26480106	20480178	K	GX	090CCU723775			8,108.14	120,472.97	120,472.97-	120,472.97-	
26480205	20100031	1	GX	090CCU723775				43,468.73	43,468.73-	43,468.73-	
26480206	20100010	K	GX	090CCU723775			7,462.74	62,349.11	62,349.11-	62,349.11-	
26480305	20480169	1	GX	090CCU723775				391,675.00	391,675.00-	391,675.00-	
26480306	20480179	K	GX	090CCU723775			60,918.06	210,048.42	210,048.42-	210,048.42-	
26480405	20480170	1	GX	090CCU723775				1,067,852.00	1,067,852.00-	1,067,852.00-	
26480406	20480180	K	GX	090CCU723775			11,684.92	236,032.30	236,032.30-	236,032.30-	9,565.00
	Sub Total by BU Type						90,322.86	2,481,560.53	2,481,560.53-	2,481,560.53-	9,565.00
	Total by Grant Number				2,991,108.00		90,322.86	2,481,560.53	509,547.47	2,481,560.53-	9,565.00
	26125206	K	GB	090CCU724747	145,850.00				145,850.00		
	26125207	K	GB	090CCU724747	123,312.00				123,312.00		
	Sub Total by BU Type				269,162.00				269,162.00		
26125206	20120020	K	GX	090CCU724747				82,889.45	82,889.45-	82,889.45-	23,900.00
26125207	20120171	K	GX	090CCU724747			11,085.59	37,642.99	37,642.99-	37,642.99-	
	Sub Total by BU Type						11,085.59	120,532.44	120,532.44-	120,532.44-	23,900.00
	Total by Grant Number				269,162.00		11,085.59	120,532.44	148,629.56	120,532.44-	23,900.00
	26105906	K	GB	090CCU724824	120,000.00				120,000.00		
	26105907	K	GB	090CCU724824	116,760.00				116,760.00		
	Sub Total by BU Type				236,760.00				236,760.00		
26105906	20100053	K	GX	090CCU724824				118,437.86	118,437.86-	118,437.86-	
26105907	20100066	K	GX	090CCU724824			13,867.56	51,896.66	51,896.66-	51,896.66-	
	Sub Total by BU Type						13,867.56	170,334.52	170,334.52-	170,334.52-	
	Total by Grant Number				236,760.00		13,867.56	170,334.52	66,425.48	170,334.52-	
	26294706	K	GB	090CCU725047	387,808.00				387,808.00		
	26294707	K	GB	090CCU725047	739,219.00				739,219.00		
	Sub Total by BU Type				1,127,027.00				1,127,027.00		
26294706	20290018	K	GX	090CCU725047				154,218.24	154,218.24-	154,218.24-	
26294707	20290022	K	GX	090CCU725047			10,762.93	38,013.77	38,013.77-	38,013.77-	
	Sub Total by BU Type						10,762.93	192,232.01	192,232.01-	192,232.01-	
	Total by Grant Number				1,127,027.00		10,762.93	192,232.01	934,794.99	192,232.01-	
26107105	20100034	K	GX	090CCV719934				950.12	950.12-	950.12-	
26107106	20100017	K	GX	090CCV719934				7,909.91	7,909.91-	7,909.91-	
	Sub Total by BU Type							8,860.03	8,860.03-	8,860.03-	
	Total by Grant Number							8,860.03	8,860.03-	8,860.03-	
26101600	26480036	2	GX	0900B1NEPRVS				46,551.65	46,551.65-	46,551.65-	
26101700	26480019	2	GX	0900B1NEPRVS				2,919.35	2,919.35-	2,919.35-	
26101900	26490005	2	GX	0900B1NEPRVS				74,701.25	74,701.25-	74,701.25-	
26102100	26490009	2	GX	0900B1NEPRVS				23,945.26	23,945.26-	23,945.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								148,117.51	148,117.51-	148,117.51-	
Total by Grant Number								148,117.51	148,117.51-	148,117.51-	
26101501	26460013	2	GX	0901B1NEPRVS				369,499.48	369,499.48-	369,499.48-	
26101598	26550011	2	GX	0901B1NEPRVS				58,328.03	58,328.03-	58,328.03-	
26101601	26480037	2	GX	0901B1NEPRVS				31,234.66	31,234.66-	31,234.66-	
26101701	26480020	2	GX	0901B1NEPRVS				14,232.04	14,232.04-	14,232.04-	
26101901	26490006	2	GX	0901B1NEPRVS				56,219.12	56,219.12-	56,219.12-	
26102101	26490010	2	GX	0901B1NEPRVS				21,162.72	21,162.72-	21,162.72-	
Sub Total by BU Type								550,676.05	550,676.05-	550,676.05-	
Total by Grant Number								550,676.05	550,676.05-	550,676.05-	
26101402	20480009	2	GX	0902B1NEPRVS				1,125.04-	1,125.04	1,125.04	
26101402	20480013	2	GX	0902B1NEPRVS				82,391.97	82,391.97-	82,391.97-	
26101402	20480047	2	GX	0902B1NEPRVS				56,107.66	56,107.66-	56,107.66-	
26101502	20460014	2	GX	0902B1NEPRVS				310,956.37	310,956.37-	310,956.37-	
26101702	20480021	2	GX	0902B1NEPRVS				4,590.89	4,590.89-	4,590.89-	
26101702	26480021	2	GX	0902B1NEPRVS				2,222.01	2,222.01-	2,222.01-	
26101802	20550012	2	GX	0902B1NEPRVS				309.50	309.50-	309.50-	
26101802	26550012	2	GX	0902B1NEPRVS				18,949.96	18,949.96-	18,949.96-	
26101902	20490007	2	GX	0902B1NEPRVS				61,068.50	61,068.50-	61,068.50-	
26101902	26490007	2	GX	0902B1NEPRVS				31,931.50	31,931.50-	31,931.50-	
26102002	20490017	2	GX	0902B1NEPRVS				41,298.99	41,298.99-	41,298.99-	
26102002	26490017	2	GX	0902B1NEPRVS				3,701.01	3,701.01-	3,701.01-	
Sub Total by BU Type								612,403.32	612,403.32-	612,403.32-	
Total by Grant Number								612,403.32	612,403.32-	612,403.32-	
26101403	20480130	1	GX	0903B1NEPRVS				284,920.87	284,920.87-	284,920.87-	
26101503	20550290	1	GX	0903B1NEPRVS				19,945.94	19,945.94-	19,945.94-	
26101803	20460037	1	GX	0903B1NEPRVS				47,093.27	47,093.27-	47,093.27-	
26101803	20480138	1	GX	0903B1NEPRVS				86,617.24	86,617.24-	86,617.24-	
26101903	20490054	1	GX	0903B1NEPRVS				62,150.64	62,150.64-	62,150.64-	
26102003	20490055	1	GX	0903B1NEPRVS				29,950.69	29,950.69-	29,950.69-	
Sub Total by BU Type								530,678.65	530,678.65-	530,678.65-	
Total by Grant Number								530,678.65	530,678.65-	530,678.65-	
26100804	20100028	2	GX	0904B1NEPRVS				13,047.02	13,047.02-	13,047.02-	
26100904	20100027	2	GX	0904B1NEPRVS				4,614.54	4,614.54-	4,614.54-	
26101004	20100007	2	GX	0904B1NEPRVS				6,194.44	6,194.44-	6,194.44-	
26101204	20090004	2	GX	0904B1NEPRVS				95,088.91	95,088.91-	95,088.91-	
26101404	20480157	2	GX	0904B1NEPRVS				313,049.33	313,049.33-	313,049.33-	
26101504	20550333	2	GX	0904B1NEPRVS				47,964.12	47,964.12-	47,964.12-	
26101704	20460071	2	GX	0904B1NEPRVS				16,465.00	16,465.00-	16,465.00-	
26101804	20480158	2	GX	0904B1NEPRVS				548,275.88	548,275.88-	548,275.88-	
26101904	20490063	2	GX	0904B1NEPRVS				68,813.63	68,813.63-	68,813.63-	
26102004	20490064	2	GX	0904B1NEPRVS				38,029.17	38,029.17-	38,029.17-	
Sub Total by BU Type								1,151,542.04	1,151,542.04-	1,151,542.04-	
Total by Grant Number								1,151,542.04	1,151,542.04-	1,151,542.04-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26100705	20200012	K	GX	0905B1NEPRVS				175,289.74	175,289.74-	175,289.74-	
26100705	20200019	K	GX	0905B1NEPRVS				2,182.77	2,182.77-	2,182.77-	
26100705	20200020	K	GX	0905B1NEPRVS				13,000.34	13,000.34-	13,000.34-	
26100805	20100046	K	GX	0905B1NEPRVS				145,071.09	145,071.09-	145,071.09-	
26100905	20100045	K	GX	0905B1NEPRVS				119,343.72	119,343.72-	119,343.72-	
26101005	20100043	K	GX	0905B1NEPRVS				111,208.59	111,208.59-	111,208.59-	
26101205	20090012	K	GX	0905B1NEPRVS				170,882.28	170,882.28-	170,882.28-	
26101405	20480053	K	GX	0905B1NEPRVS				263,720.54	263,720.54-	263,720.54-	
26101505	20550326	K	GX	0905B1NEPRVS				40,803.50	40,803.50-	40,803.50-	6,100.00
26101705	20460011	K	GX	0905B1NEPRVS				8,752.27	8,752.27-	8,752.27-	
26101805	20480058	K	GX	0905B1NEPRVS				413,385.98	413,385.98-	413,385.98-	
26101905	20490041	K	GX	0905B1NEPRVS				51,513.07	51,513.07-	51,513.07-	
26102005	20490042	K	GX	0905B1NEPRVS				33,000.00	33,000.00-	33,000.00-	
Sub Total by BU Type								1,548,153.89	1,548,153.89-	1,548,153.89-	6,100.00
Total by Grant Number								1,548,153.89	1,548,153.89-	1,548,153.89-	6,100.00
26100706	20200025	K	GX	0906B1NEPRVS			1,474.10	11,977.24	11,977.24-	11,977.24-	
26100706	20200028	K	GX	0906B1NEPRVS			3,160.15	6,986.52	6,986.52-	6,986.52-	
26100706	20200029	K	GX	0906B1NEPRVS			12,410.01	29,011.15	29,011.15-	29,011.15-	
26100806	20100055	K	GX	0906B1NEPRVS			8,862.02	28,352.73	28,352.73-	28,352.73-	
26100906	20100056	K	GX	0906B1NEPRVS			1,728.76	17,801.97	17,801.97-	17,801.97-	
26101006	20100057	K	GX	0906B1NEPRVS			9,798.96	24,932.99	24,932.99-	24,932.99-	
26101206	20090020	K	GX	0906B1NEPRVS			6,068.03	75,298.61	75,298.61-	75,298.61-	
26101506	20550445	K	GX	0906B1NEPRVS				6,100.00	6,100.00-	6,100.00-	
26101706	20460184	K	GX	0906B1NEPRVS				5,421.33	5,421.33-	5,421.33-	
26101806	20480185	K	GX	0906B1NEPRVS			32,931.42	95,598.52	95,598.52-	95,598.52-	
26101906	20490072	K	GX	0906B1NEPRVS			5,152.23	14,914.50	14,914.50-	14,914.50-	
Sub Total by BU Type							81,585.68	316,395.56	316,395.56-	316,395.56-	
Total by Grant Number							81,585.68	316,395.56	316,395.56-	316,395.56-	
26BIOT03	26BIOE03	2	GB	09716975BIOT	2,120,381.09				2,120,381.09		
26BIOT03	26BIOH03	2	GB	09716975BIOT	1,809,338.85				1,809,338.85		
26BIOT03	26BIOL03	2	GB	09716975BIOT	1,320,350.00				1,320,350.00		
26BIOT03	26BIOP03	2	GB	09716975BIOT	2,337,425.28				2,337,425.28		
26BIOT03	26BIOR03	2	GB	09716975BIOT	341,330.69				341,330.69		
26BIOT03	26BITG03	2	GB	09716975BIOT	880,907.09				880,907.09		
Sub Total by BU Type					8,809,733.00				8,809,733.00		
26BIOE03	20510008	2	GX	09716975BIOT				2,120,381.09	2,120,381.09-	2,120,381.09-	
26BIOH03	20510010	2	GX	09716975BIOT				1,809,338.85	1,809,338.85-	1,809,338.85-	
26BIOL03	20510009	2	GX	09716975BIOT				1,276,579.00	1,276,579.00-	1,276,579.00-	
26BIOL03	26510009	2	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
26BIOP03	20510007	2	GX	09716975BIOT				2,337,425.28	2,337,425.28-	2,337,425.28-	
26BIOR03	20510011	2	GX	09716975BIOT				341,330.69	341,330.69-	341,330.69-	
26BITG03	20510012	2	GX	09716975BIOT				880,907.09	880,907.09-	880,907.09-	
Sub Total by BU Type								8,809,733.00	8,809,733.00-	8,809,733.00-	
Total by Grant Number					8,809,733.00			8,809,733.00	8,809,733.00-	8,809,733.00-	



Grant/Project Status

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26BIOT04	26BICH04	1	GB	09716975BT03	185,000.00				185,000.00		
26BIOT04	26BIED04	1	GB	09716975BT03	875,000.00				875,000.00		
26BIOT04	26BIOE04	1	GB	09716975BT03	2,314,870.00				2,314,870.00		
26BIOT04	26BIOH04	1	GB	09716975BT03	1,155,946.00				1,155,946.00		
26BIOT04	26BIOL04	1	GB	09716975BT03	1,400,096.00				1,400,096.00		
26BIOT04	26BIO P04	1	GB	09716975BT03	2,327,210.00				2,327,210.00		
26BIOT04	26BIOR04	1	GB	09716975BT03	361,341.00				361,341.00		
Sub Total by BU Type					8,619,463.00				8,619,463.00		
26BICH04	20510035	1	GX	09716975BT03				185,000.00	185,000.00-	185,000.00-	
26BIED04	20510038	1	GX	09716975BT03				875,000.00	875,000.00-	875,000.00-	
26BIOE04	20510033	1	GX	09716975BT03				2,314,870.00	2,314,870.00-	2,314,870.00-	
26BIOH04	20510036	1	GX	09716975BT03				1,155,946.00	1,155,946.00-	1,155,946.00-	
26BIOL04	20510034	1	GX	09716975BT03				1,400,096.00	1,400,096.00-	1,400,096.00-	
26BIO P04	20510031	1	GX	09716975BT03				2,327,210.00	2,327,210.00-	2,327,210.00-	
26BIOR04	20510037	1	GX	09716975BT03				361,341.00	361,341.00-	361,341.00-	
Sub Total by BU Type								8,619,463.00	8,619,463.00-	8,619,463.00-	
Total by Grant Number					8,619,463.00			8,619,463.00		8,619,463.00-	
	26515115	1	GB	09716975BT04	5,080,924.00				5,080,924.00		
	26515205	K	GB	09716975BT04	24,500.00				24,500.00		
	26515305	K	GB	09716975BT04	681,039.00				681,039.00		
	26515405	K	GB	09716975BT04	632,742.00				632,742.00		
	26515505	K	GB	09716975BT04	190,302.00				190,302.00		
	26515605	K	GB	09716975BT04	71,250.00				71,250.00		
	26515705	K	GB	09716975BT04	57,000.00				57,000.00		
	26515805	K	GB	09716975BT04	516,754.00				516,754.00		
Sub Total by BU Type					7,254,511.00				7,254,511.00		
26515115	20510068	1	GX	09716975BT04				1,144,771.67	1,144,771.67-	1,144,771.67-	
26515115	20510069	1	GX	09716975BT04				110,236.11	110,236.11-	110,236.11-	
26515115	20510070	1	GX	09716975BT04				1,324,315.06	1,324,315.06-	1,324,315.06-	
26515115	20510071	1	GX	09716975BT04				515,844.88	515,844.88-	515,844.88-	
26515115	20510072	1	GX	09716975BT04				242,494.00	242,494.00-	242,494.00-	
26515115	20510073	1	GX	09716975BT04				811,102.56	811,102.56-	811,102.56-	
26515115	20510074	1	GX	09716975BT04				259,657.15	259,657.15-	259,657.15-	
26515115	20510075	1	GX	09716975BT04				666,500.00	666,500.00-	666,500.00-	
26515115	20510077	1	GX	09716975BT04				6,002.57	6,002.57-	6,002.57-	
26515205	20510103	K	GX	09716975BT04				24,500.00	24,500.00-	24,500.00-	
26515305	20510104	K	GX	09716975BT04				681,039.00	681,039.00-	681,039.00-	
26515405	20510105	K	GX	09716975BT04			18,995.20	632,742.00	632,742.00-	632,742.00-	
26515505	20510106	K	GX	09716975BT04			756.44	174,908.48	174,908.48-	174,908.48-	
26515605	20510107	K	GX	09716975BT04				71,250.00	71,250.00-	71,250.00-	
26515705	20510108	K	GX	09716975BT04			57,000.00	57,000.00	57,000.00-	57,000.00-	
26515805	20510109	K	GX	09716975BT04				516,754.00	516,754.00-	516,754.00-	
Sub Total by BU Type							76,751.64	7,239,117.48	7,239,117.48-	7,239,117.48-	
Total by Grant Number					7,254,511.00		76,751.64	7,239,117.48	15,393.52	7,239,117.48-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26515135	K	GB	09716975BT05	7,346,564.00				7,346,564.00		
				Sub Total by BU Type	7,346,564.00				7,346,564.00		
26515135	20510092	K	GX	09716975BT05			34,520.75	1,308,414.58	1,308,414.58-	1,308,414.58-	
26515135	20510093	K	GX	09716975BT05			1,374.92	110,663.91	110,663.91-	110,663.91-	3,272.85
26515135	20510094	K	GX	09716975BT05			1,723.12	1,574,055.45	1,574,055.45-	1,574,055.45-	
26515135	20510095	K	GX	09716975BT05			15,085.04	147,130.37	147,130.37-	147,130.37-	
26515135	20510096	K	GX	09716975BT05				223,101.75	223,101.75-	223,101.75-	
26515135	20510097	K	GX	09716975BT05			3,000.00	192,479.95	192,479.95-	192,479.95-	4,500.00
26515135	20510098	K	GX	09716975BT05			354.90	134,900.42	134,900.42-	134,900.42-	
26515135	20510099	K	GX	09716975BT05				339,098.95	339,098.95-	339,098.95-	
26515135	20510100	K	GX	09716975BT05				38,174.78	38,174.78-	38,174.78-	
				Sub Total by BU Type			56,058.73	4,068,020.16	4,068,020.16-	4,068,020.16-	7,772.85
				Total by Grant Number	7,346,564.00		56,058.73	4,068,020.16	3,278,543.84	4,068,020.16-	7,772.85
26515116		K	GB	09716975BT06	6,725,437.00				6,725,437.00		
				Sub Total by BU Type	6,725,437.00				6,725,437.00		
26515116	20510122	K	GX	09716975BT06			140,690.69	358,296.12	358,296.12-	358,296.12-	
				Sub Total by BU Type			140,690.69	358,296.12	358,296.12-	358,296.12-	
				Total by Grant Number	6,725,437.00		140,690.69	358,296.12	6,367,140.88	358,296.12-	
26515130		K	GB	09716975PF06	922,515.00				922,515.00		
26515137		K	GB	09716975PF06	1,650,216.00				1,650,216.00		
				Sub Total by BU Type	2,572,731.00				2,572,731.00		
26515130	20510102	K	GX	09716975PF06			72,222.62	475,336.21	475,336.21-	475,336.21-	
26515137	20510123	K	GX	09716975PF06			2,787.85	2,787.85	2,787.85-	2,787.85-	
				Sub Total by BU Type			75,010.47	478,124.06	478,124.06-	478,124.06-	
				Total by Grant Number	2,572,731.00		75,010.47	478,124.06	2,094,606.94	478,124.06-	
20460148		N	IS	1-CONSHLTH05				61,192.86	61,192.86-	61,192.86-	
20460171		N	IS	1-CONSHLTH05				21,703.17	21,703.17-	21,703.17-	
				Sub Total by BU Type				82,896.03	82,896.03-	82,896.03-	
20460179		N	MT	1-CONSHLTH05				24,521.65	24,521.65-	24,521.65-	
				Sub Total by BU Type				24,521.65	24,521.65-	24,521.65-	
				Total by Grant Number				107,417.68	107,417.68-	107,417.68-	
20550188		N	OT	1-CREDENTIAL1				46.17	46.17	46.17	
				Sub Total by BU Type				46.17	46.17	46.17	
				Total by Grant Number				46.17	46.17	46.17	
20550022		N	OT	1-CREDENTIAL3				19.09	19.09-	19.09-	
20550023		N	OT	1-CREDENTIAL3				1,631.75	1,631.75-	1,631.75-	
20550024		N	OT	1-CREDENTIAL3				1,676.38	1,676.38	1,676.38	
20550025		N	OT	1-CREDENTIAL3				4,619.09	4,619.09-	4,619.09-	
20550027		N	OT	1-CREDENTIAL3				13,736.45	13,736.45-	13,736.45-	
20550028		N	OT	1-CREDENTIAL3				132,309.29	132,309.29-	132,309.29-	
20550029		N	OT	1-CREDENTIAL3				6,016.41	6,016.41-	6,016.41-	
20550030		N	OT	1-CREDENTIAL3				11,400.90	11,400.90-	11,400.90-	
20550031		N	OT	1-CREDENTIAL3				20,125.73	20,125.73-	20,125.73-	
20550032		N	OT	1-CREDENTIAL3				661.39	661.39-	661.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550100	N	OT	1-CREDENTIAL3				431.70-	431.70	431.70	
	20550263	N	OT	1-CREDENTIAL3				1,607.44	1,607.44-	1,607.44-	
	20550265	N	OT	1-CREDENTIAL3				11,180.46	11,180.46-	11,180.46-	
	20550267	N	OT	1-CREDENTIAL3				12,045.51	12,045.51-	12,045.51-	
	20550269	N	OT	1-CREDENTIAL3				712.81	712.81-	712.81-	
				Sub Total by BU Type				213,958.24	213,958.24-	213,958.24-	
				Total by Grant Number				213,958.24	213,958.24-	213,958.24-	
	20480049	N	MT	1-ENVDISSUR3				3,513.33	3,513.33-	3,513.33-	
				Sub Total by BU Type				3,513.33	3,513.33-	3,513.33-	
	20480098	N	OT	1-ENVDISSUR3				13,748.09	13,748.09-	13,748.09-	
				Sub Total by BU Type				13,748.09	13,748.09-	13,748.09-	
				Total by Grant Number				17,261.42	17,261.42-	17,261.42-	
	20470013	N	MT	1-ENVHLTHSV3				110,911.87	110,911.87-	110,911.87-	
	20470028	N	MT	1-ENVHLTHSV3				336,707.44	336,707.44-	336,707.44-	
	20470038	N	MT	1-ENVHLTHSV3				280,072.32	280,072.32-	280,072.32-	
	26470013	N	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
				Sub Total by BU Type				967,501.84	967,501.84-	967,501.84-	
				Total by Grant Number				967,501.84	967,501.84-	967,501.84-	
	20470041	Y	MT	1-ENVHLTHSV5				547,558.40	547,558.40-	547,558.40-	
				Sub Total by BU Type				547,558.40	547,558.40-	547,558.40-	
				Total by Grant Number				547,558.40	547,558.40-	547,558.40-	
	20550347	N	OT	1-LICENSURE5				20,542.60	20,542.60-	20,542.60-	
	20550348	N	OT	1-LICENSURE5				5,457.17	5,457.17-	5,457.17-	
	20550349	N	OT	1-LICENSURE5				248,710.01	248,710.01-	248,710.01-	
	20550350	N	OT	1-LICENSURE5				31,720.42	31,720.42-	31,720.42-	
	20550351	N	OT	1-LICENSURE5				37,906.09	37,906.09-	37,906.09-	
	20550352	N	OT	1-LICENSURE5				8,990.74	8,990.74-	8,990.74-	
				Sub Total by BU Type				353,327.03	353,327.03-	353,327.03-	
				Total by Grant Number				353,327.03	353,327.03-	353,327.03-	
	20550438	Y	MT	1-LICENSURE7			2,357.75-	36,754.95	36,754.95-	36,754.95-	
	20550439	Y	MT	1-LICENSURE7			1,736.64-	20,160.15	20,160.15-	20,160.15-	
	20550440	Y	MT	1-LICENSURE7			4,564.14	495,674.27	495,674.27-	495,674.27-	131.50
	20550441	Y	MT	1-LICENSURE7			1,300.74-	91,008.07	91,008.07-	91,008.07-	
	20550442	Y	MT	1-LICENSURE7				1,246.58	1,246.58-	1,246.58-	
	20550443	Y	MT	1-LICENSURE7				2,260.17	2,260.17-	2,260.17-	
	20550476	Y	MT	1-LICENSURE7			5,397.02	9,768.94	9,768.94-	9,768.94-	
	20550477	Y	MT	1-LICENSURE7			3,681.34	4,353.11	4,353.11-	4,353.11-	
	20550478	Y	MT	1-LICENSURE7			44,781.44	128,611.66	128,611.66-	128,611.66-	
	20550479	Y	MT	1-LICENSURE7			10,183.78	24,458.35	24,458.35-	24,458.35-	
	20550481	Y	MT	1-LICENSURE7			224.31	261.46	261.46-	261.46-	
				Sub Total by BU Type			63,436.90	814,557.71	814,557.71-	814,557.71-	131.50
				Total by Grant Number			63,436.90	814,557.71	814,557.71-	814,557.71-	131.50
26122400	26490036	2	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
26122600	26500005	2	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								237,067.53	237,067.53-	237,067.53-	
Total by Grant Number								237,067.53	237,067.53-	237,067.53-	
26122401	20490037	2	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
26122401	26490037	2	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
26122601	20500006	2	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
26122601	26500006	2	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
Sub Total by BU Type								352,034.07	352,034.07-	352,034.07-	
Total by Grant Number								352,034.07	352,034.07-	352,034.07-	
26122402	20490043	2	GX	1302B1NEMCHS				28,717.38	28,717.38-	28,717.38-	
26122602	20500007	2	GX	1302B1NEMCHS				134,786.94	134,786.94-	134,786.94-	
26123802	20480110	2	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
Sub Total by BU Type								163,513.70	163,513.70-	163,513.70-	
Total by Grant Number								163,513.70	163,513.70-	163,513.70-	
26122403	20490052	2	GX	1303B1NEMCHS				28,343.20	28,343.20-	28,343.20-	
26122603	20500009	2	GX	1303B1NEMCHS				190,878.24	190,878.24-	190,878.24-	
Sub Total by BU Type								219,221.44	219,221.44-	219,221.44-	
Total by Grant Number								219,221.44	219,221.44-	219,221.44-	
26122404	20490062	2	GX	1304B1NEMCHS				17,698.12	17,698.12-	17,698.12-	
26122604	20500012	2	GX	1304B1NEMCHS				227,693.10	227,693.10-	227,693.10-	
26123504	20510039	2	GX	1304B1NEMCHS				12,492.00	12,492.00-	12,492.00-	
26123804	20480155	2	GX	1304B1NEMCHS				6,051.25	6,051.25-	6,051.25-	
Sub Total by BU Type								263,934.47	263,934.47-	263,934.47-	
Total by Grant Number								263,934.47	263,934.47-	263,934.47-	
26122105	20120004	K	GX	1305B1NEMCHS				4,418.01	4,418.01-	4,418.01-	
26122205	20120021	K	GX	1305B1NEMCHS				28,539.64	28,539.64-	28,539.64-	
26122305	20120011	K	GX	1305B1NEMCHS				83,308.08	83,308.08-	83,308.08-	
26122405	20490003	K	GX	1305B1NEMCHS				29,564.69	29,564.69-	29,564.69-	
26122605	20500003	K	GX	1305B1NEMCHS				137,481.64	137,481.64-	137,481.64-	
26123105	20200005	K	GX	1305B1NEMCHS				33,846.12	33,846.12-	33,846.12-	
26123105	20200018	K	GX	1305B1NEMCHS				37.99	37.99-	37.99-	
26123205	20120008	K	GX	1305B1NEMCHS				167,455.16	167,455.16-	167,455.16-	
26123405	20120010	K	GX	1305B1NEMCHS				171,910.31	171,910.31-	171,910.31-	
26123505	20510002	K	GX	1305B1NEMCHS				8,198.24	8,198.24-	8,198.24-	
26123805	20480010	K	GX	1305B1NEMCHS				24,976.00	24,976.00-	24,976.00-	
26123905	20290004	K	GX	1305B1NEMCHS				16,105.44	16,105.44-	16,105.44-	
Sub Total by BU Type								705,841.32	705,841.32-	705,841.32-	
Total by Grant Number								705,841.32	705,841.32-	705,841.32-	
	26122106	K	GB	1306B1NEMCHS	58,000.00				58,000.00		
	26122206	K	GB	1306B1NEMCHS	73,000.00				73,000.00		
	26122306	K	GB	1306B1NEMCHS	150,000.00				150,000.00		
	26122406	K	GB	1306B1NEMCHS	52,000.00				52,000.00		
	26122606	K	GB	1306B1NEMCHS	160,000.00				160,000.00		
	26123106	K	GB	1306B1NEMCHS	70,000.00				70,000.00		
	26123206	K	GB	1306B1NEMCHS	320,000.00				320,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26123306	K	GB	1306B1NEMCHS	28,000.00				28,000.00		
	26123406	K	GB	1306B1NEMCHS	290,000.00				290,000.00		
	26123506	K	GB	1306B1NEMCHS	25,000.00				25,000.00		
	26123606	K	GB	1306B1NEMCHS	107,000.00				107,000.00		
	26123906	K	GB	1306B1NEMCHS	50,000.00				50,000.00		
	Sub Total by BU Type				1,383,000.00				1,383,000.00		
26122106	20120060	K	GX	1306B1NEMCHS			268.05	29,801.39	29,801.39-	29,801.39-	
26122206	20120063	K	GX	1306B1NEMCHS			699.28	67,732.04	67,732.04-	67,732.04-	
26122306	20120062	K	GX	1306B1NEMCHS			13,148.39	138,900.67	138,900.67-	138,900.67-	
26122406	20490053	K	GX	1306B1NEMCHS			3,695.27	47,436.33	47,436.33-	47,436.33-	
26122606	20500020	K	GX	1306B1NEMCHS				121,916.71	121,916.71-	121,916.71-	
26123106	20200022	K	GX	1306B1NEMCHS				44,145.16	44,145.16-	44,145.16-	
26123106	20200023	K	GX	1306B1NEMCHS			723.93	3,891.30	3,891.30-	3,891.30-	
26123106	20200024	K	GX	1306B1NEMCHS			4,407.26	17,572.01	17,572.01-	17,572.01-	
26123206	20120015	K	GX	1306B1NEMCHS			24,411.41	242,448.42	242,448.42-	242,448.42-	
26123406	20120061	K	GX	1306B1NEMCHS			23,472.83	235,517.79	235,517.79-	235,517.79-	
26123506	20500023	K	GX	1306B1NEMCHS			1,465.35	2,707.10	2,707.10-	2,707.10-	
26123506	20510101	K	GX	1306B1NEMCHS				17,680.43	17,680.43-	17,680.43-	
26123606	20120064	K	GX	1306B1NEMCHS			5,973.85	101,868.54	101,868.54-	101,868.54-	
26123906	20290014	K	GX	1306B1NEMCHS			1,990.66	34,887.45	34,887.45-	34,887.45-	
	Sub Total by BU Type						80,256.28	1,106,505.34	1,106,505.34-	1,106,505.34-	
	Total by Grant Number				1,383,000.00		80,256.28	1,106,505.34	276,494.66	1,106,505.34-	
20460180	N	MT		2-CONSHLTH05				41,156.32	41,156.32-	41,156.32-	
	Sub Total by BU Type							41,156.32	41,156.32-	41,156.32-	
	Total by Grant Number							41,156.32	41,156.32-	41,156.32-	
20480050	N	MT		2-ENVDISSUR3				8,154.72	8,154.72	8,154.72	
20480051	N	MT		2-ENVDISSUR3				7,907.90	7,907.90	7,907.90	
20480126	N	MT		2-ENVDISSUR3				7,746.17	7,746.17	7,746.17	
	Sub Total by BU Type							8,316.45	8,316.45	8,316.45	
	Total by Grant Number							8,316.45	8,316.45	8,316.45	
20470005	Y	MT		2-ENVHLTHSV3				7,628.97	7,628.97	7,628.97	
20470006	Y	MT		2-ENVHLTHSV3				6,987.99	6,987.99	6,987.99	
20470007	Y	MT		2-ENVHLTHSV3				52,300.17	52,300.17	52,300.17	
20470008	Y	MT		2-ENVHLTHSV3				89,787.75	89,787.75	89,787.75	
20470009	Y	MT		2-ENVHLTHSV3				32,514.19	32,514.19	32,514.19	
20470010	Y	MT		2-ENVHLTHSV3				17,690.32	17,690.32	17,690.32	
20470011	Y	MT		2-ENVHLTHSV3				1,745.47	1,745.47	1,745.47	
20470029	Y	MT		2-ENVHLTHSV3				4,560.01	4,560.01	4,560.01	
26470005	Y	MT		2-ENVHLTHSV3				49,517.19	49,517.19	49,517.19	
26470006	Y	MT		2-ENVHLTHSV3				63,779.60	63,779.60	63,779.60	
26470007	Y	MT		2-ENVHLTHSV3				8,229.39	8,229.39	8,229.39	
26470008	Y	MT		2-ENVHLTHSV3				401,014.17	401,014.17	401,014.17	
26470009	Y	MT		2-ENVHLTHSV3				16,906.07	16,906.07	16,906.07	
26470010	Y	MT		2-ENVHLTHSV3				4,875.26	4,875.26	4,875.26	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26470011	Y	MT	2-ENVHLTHSV3				126,569.81	126,569.81-	126,569.81-	
				Sub Total by BU Type				880,615.42	880,615.42-	880,615.42-	
	20470030	Y	OT	2-ENVHLTHSV3				96,592.40	96,592.40-	96,592.40-	
	20470031	Y	OT	2-ENVHLTHSV3				307,961.46	307,961.46-	307,961.46-	
	20470032	Y	OT	2-ENVHLTHSV3				193,476.17	193,476.17-	193,476.17-	
				Sub Total by BU Type				598,030.03	598,030.03-	598,030.03-	
				Total by Grant Number				1,478,645.45	1,478,645.45-	1,478,645.45-	
	20470042	Y	MT	2-ENVHLTHSV5				29,000.85	29,000.85-	29,000.85-	
				Sub Total by BU Type				29,000.85	29,000.85-	29,000.85-	
	20470046	Y	OT	2-ENVHLTHSV5			3,798.88	316,801.62	316,801.62-	316,801.62-	
	20470047	Y	OT	2-ENVHLTHSV5			19,857.31	1,746,198.27	1,746,198.27-	1,746,198.27-	
	20470051	Y	OT	2-ENVHLTHSV5				129.68	129.68-	129.68-	
				Sub Total by BU Type			23,656.19	2,063,129.57	2,063,129.57-	2,063,129.57-	
				Total by Grant Number			23,656.19	2,092,130.42	2,092,130.42-	2,092,130.42-	
	20980001	N	OT	2-HHS IDC1				8.00	8.00-	8.00-	
				Sub Total by BU Type				8.00	8.00-	8.00-	
				Total by Grant Number				8.00	8.00-	8.00-	
	20980012	Y	OT	2-HHS IDC3				42,072.11	42,072.11-	42,072.11-	
	20980018	Y	OT	2-HHS IDC3			12,387.05	119,015.50	119,015.50-	119,015.50-	4,400.00
20INDIR	20980000	Y	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	Y	OT	2-HHS IDC3			257,996.34	4,937,742.73	4,937,742.73-	4,937,742.73-	
				Sub Total by BU Type			270,383.39	5,114,812.18	5,114,812.18-	5,114,812.18-	4,400.00
				Total by Grant Number			270,383.39	5,114,812.18	5,114,812.18-	5,114,812.18-	4,400.00
	20550034	N	OT	2-LICENSURE3				18,674.44	18,674.44-	18,674.44-	
	20550035	N	OT	2-LICENSURE3				228,580.37	228,580.37-	228,580.37-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	
	20550039	N	OT	2-LICENSURE3				12,697.25	12,697.25-	12,697.25-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3				185.07	185.07-	185.07-	
	20550043	N	OT	2-LICENSURE3				116,314.50	116,314.50-	116,314.50-	
	20550044	N	OT	2-LICENSURE3				6,186.08	6,186.08-	6,186.08-	
	20550045	N	OT	2-LICENSURE3				22,661.74	22,661.74-	22,661.74-	
	20550259	N	OT	2-LICENSURE3				40,657.12	40,657.12-	40,657.12-	
	20550260	N	OT	2-LICENSURE3				15,789.69	15,789.69-	15,789.69-	
	20550261	N	OT	2-LICENSURE3				876,051.62	876,051.62-	876,051.62-	
	20550262	N	OT	2-LICENSURE3				128,346.00	128,346.00-	128,346.00-	
	20550275	N	OT	2-LICENSURE3				30,097.61	30,097.61-	30,097.61-	
	20550276	N	OT	2-LICENSURE3				1,102.61	1,102.61-	1,102.61-	
				Sub Total by BU Type				1,561,781.04	1,561,781.04-	1,561,781.04-	
				Total by Grant Number				1,561,781.04	1,561,781.04-	1,561,781.04-	
	20550038	N	OT	2-LICENSURE5				13,158.88	13,158.88-	13,158.88-	
	20550292	N	OT	2-LICENSURE5				89,646.68	89,646.68-	89,646.68-	
	20550293	N	OT	2-LICENSURE5				12,473.84	12,473.84-	12,473.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550294	N	OT	2-LICENSURE5				699,901.96	699,901.96-	699,901.96-	
	20550295	N	OT	2-LICENSURE5				65,344.55	65,344.55-	65,344.55-	
	20550296	N	OT	2-LICENSURE5				68,078.51	68,078.51-	68,078.51-	
	20550297	N	OT	2-LICENSURE5				838.65-	838.65	838.65	
	20550305	N	OT	2-LICENSURE5				9,400.17	9,400.17-	9,400.17-	
	20550339	N	OT	2-LICENSURE5				20,478.07	20,478.07-	20,478.07-	
	20550340	N	OT	2-LICENSURE5				3,170.61	3,170.61-	3,170.61-	
	20550341	N	OT	2-LICENSURE5				155,437.67	155,437.67-	155,437.67-	
	20550342	N	OT	2-LICENSURE5				16,218.57	16,218.57-	16,218.57-	
	20550343	N	OT	2-LICENSURE5				20,124.88	20,124.88-	20,124.88-	
	20550344	N	OT	2-LICENSURE5				677.07-	677.07	677.07	
	20550345	N	OT	2-LICENSURE5				218.16	218.16-	218.16-	
	20550359	N	OT	2-LICENSURE5				59,628.67	59,628.67-	59,628.67-	
	20550360	N	OT	2-LICENSURE5				24,750.39	24,750.39-	24,750.39-	
	20550361	N	OT	2-LICENSURE5				846,498.85	846,498.85-	846,498.85-	
	20550362	N	OT	2-LICENSURE5				148,087.19	148,087.19-	148,087.19-	
	20550363	N	OT	2-LICENSURE5				1,350.19	1,350.19-	1,350.19-	
	20550364	N	OT	2-LICENSURE5				70.61	70.61-	70.61-	
	20550365	N	OT	2-LICENSURE5				589.96	589.96-	589.96-	
	20550397	N	OT	2-LICENSURE5				49.49	49.49-	49.49-	
	20550398	N	OT	2-LICENSURE5				7.00-	7.00	7.00	
				Sub Total by BU Type				2,253,155.18	2,253,155.18-	2,253,155.18-	
				Total by Grant Number				2,253,155.18	2,253,155.18-	2,253,155.18-	
	20550412	Y	MT	2-LICENSURE7				5,537.00	5,537.00-	5,537.00-	
	20550413	Y	MT	2-LICENSURE7				2,621.45	2,621.45-	2,621.45-	
	20550414	Y	MT	2-LICENSURE7			704.13-	286,661.47	286,661.47-	286,661.47-	16.00
	20550415	Y	MT	2-LICENSURE7				41,232.43	41,232.43-	41,232.43-	
	20550416	Y	MT	2-LICENSURE7			23.03-	1,462.42	1,462.42-	1,462.42-	
	20550417	Y	MT	2-LICENSURE7				10.00	10.00-	10.00-	
	20550458	Y	MT	2-LICENSURE7			7.50	107.86	107.86-	107.86-	
	20550460	Y	MT	2-LICENSURE7			5,979.22	9,822.64	9,822.64-	9,822.64-	
	20550461	Y	MT	2-LICENSURE7			561.35	561.35	561.35-	561.35-	
	20550462	Y	MT	2-LICENSURE7			276.90	377.00	377.00-	377.00-	
				Sub Total by BU Type			6,097.81	348,393.62	348,393.62-	348,393.62-	16.00
				Total by Grant Number			6,097.81	348,393.62	348,393.62-	348,393.62-	16.00
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	
	20550245	N	OT	2-MEDICAIDC3				79,342.97	79,342.97-	79,342.97-	
	20550246	N	OT	2-MEDICAIDC3				43,052.46	43,052.46-	43,052.46-	
	20550247	N	OT	2-MEDICAIDC3				943,529.16	943,529.16-	943,529.16-	
	20550248	N	OT	2-MEDICAIDC3				57,756.52	57,756.52-	57,756.52-	
	20550249	N	OT	2-MEDICAIDC3				15,950.89	15,950.89-	15,950.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550250	N	OT	2-MEDICAIDC3				175,177.66	175,177.66-	175,177.66-	
	20550251	N	OT	2-MEDICAIDC3				11,650.72	11,650.72-	11,650.72-	
	20550252	N	OT	2-MEDICAIDC3				1,956.08	1,956.08-	1,956.08-	
	20550253	N	OT	2-MEDICAIDC3				2,987.94	2,987.94-	2,987.94-	
	20550254	N	OT	2-MEDICAIDC3				61.00	61.00-	61.00-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	N	OT	2-MEDICAIDC3				58,663.37	58,663.37-	58,663.37-	
	20550257	N	OT	2-MEDICAIDC3				395.06	395.06-	395.06-	
	20550258	N	OT	2-MEDICAIDC3				31,464.53	31,464.53-	31,464.53-	
				Sub Total by BU Type				1,449,906.23	1,449,906.23-	1,449,906.23-	
				Total by Grant Number				1,449,906.23	1,449,906.23-	1,449,906.23-	
	20550298	N	OT	2-MEDICAIDC5				95,532.23	95,532.23-	95,532.23-	
	20550299	N	OT	2-MEDICAIDC5				48,888.36	48,888.36-	48,888.36-	
	20550300	N	OT	2-MEDICAIDC5				971,191.45	971,191.45-	971,191.45-	
	20550301	N	OT	2-MEDICAIDC5				82,728.99	82,728.99-	82,728.99-	
	20550302	N	OT	2-MEDICAIDC5				108,180.62	108,180.62-	108,180.62-	
	20550303	N	OT	2-MEDICAIDC5				7,357.95	7,357.95-	7,357.95-	
	20550304	N	OT	2-MEDICAIDC5				22,426.38	22,426.38-	22,426.38-	
	20550306	N	OT	2-MEDICAIDC5				2,295.15	2,295.15-	2,295.15-	
	20550308	N	OT	2-MEDICAIDC5				324.51	324.51-	324.51-	
	20550310	N	OT	2-MEDICAIDC5				85,960.96	85,960.96-	85,960.96-	
	20550312	N	OT	2-MEDICAIDC5				49,947.94	49,947.94-	49,947.94-	
	20550366	N	OT	2-MEDICAIDC5				103,514.59	103,514.59-	103,514.59-	
	20550367	N	OT	2-MEDICAIDC5				47,989.82	47,989.82-	47,989.82-	
	20550368	N	OT	2-MEDICAIDC5				825,964.50	825,964.50-	825,964.50-	
	20550369	N	OT	2-MEDICAIDC5				66,621.88	66,621.88-	66,621.88-	
	20550370	N	OT	2-MEDICAIDC5				174,217.06	174,217.06-	174,217.06-	
	20550371	N	OT	2-MEDICAIDC5				30,421.81	30,421.81-	30,421.81-	
	20550372	N	OT	2-MEDICAIDC5				15,092.33	15,092.33-	15,092.33-	
	20550373	N	OT	2-MEDICAIDC5				1,585.70	1,585.70-	1,585.70-	
	20550374	N	OT	2-MEDICAIDC5				9,221.80	9,221.80-	9,221.80-	
	20550375	N	OT	2-MEDICAIDC5				383.58	383.58-	383.58-	
	20550376	N	OT	2-MEDICAIDC5				75,815.13	75,815.13-	75,815.13-	
	20550378	N	OT	2-MEDICAIDC5				65,571.27	65,571.27-	65,571.27-	
	20550392	N	OT	2-MEDICAIDC5				22,450.02	22,450.02-	22,450.02-	
	20550393	N	OT	2-MEDICAIDC5				723.56	723.56-	723.56-	
	20550394	N	OT	2-MEDICAIDC5				3,537.93	3,537.93-	3,537.93-	
	20550399	N	OT	2-MEDICAIDC5				55.48	55.48-	55.48-	
	20550400	N	OT	2-MEDICAIDC5				8.00	8.00-	8.00-	
				Sub Total by BU Type				2,899,549.40	2,899,549.40-	2,899,549.40-	
				Total by Grant Number				2,899,549.40	2,899,549.40-	2,899,549.40-	
	20550418	Y	MT	2-MEDICAIDC7			6,401.45-	111,187.08	111,187.08-	111,187.08-	
	20550419	Y	MT	2-MEDICAIDC7			4,693.48-	55,619.25	55,619.25-	55,619.25-	
	20550420	Y	MT	2-MEDICAIDC7			990.92-	1,038,140.76	1,038,140.76-	1,038,140.76-	194.62



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550421	Y	MT	2-MEDICAIDC7				72,825.15	72,825.15-	72,825.15-	
	20550422	Y	MT	2-MEDICAIDC7				127,096.59	127,096.59-	127,096.59-	
	20550423	Y	MT	2-MEDICAIDC7				35,991.76	35,991.76-	35,991.76-	
	20550424	Y	MT	2-MEDICAIDC7				15,767.88	15,767.88-	15,767.88-	
	20550431	Y	MT	2-MEDICAIDC7				55,045.13	55,045.13-	55,045.13-	
	20550432	Y	MT	2-MEDICAIDC7				3,178.37	3,178.37-	3,178.37-	
	20550464	Y	MT	2-MEDICAIDC7			13,835.03	24,698.86	24,698.86-	24,698.86-	
	20550465	Y	MT	2-MEDICAIDC7			9,386.89	14,080.23	14,080.23-	14,080.23-	
	20550466	Y	MT	2-MEDICAIDC7			84,196.64	244,259.46	244,259.46-	244,259.46-	
	20550467	Y	MT	2-MEDICAIDC7			6,654.18	19,598.76	19,598.76-	19,598.76-	
	20550468	Y	MT	2-MEDICAIDC7			7,443.25	19,861.97	19,861.97-	19,861.97-	
	20550469	Y	MT	2-MEDICAIDC7			2,174.89	7,922.96	7,922.96-	7,922.96-	
	20550470	Y	MT	2-MEDICAIDC7			1,454.85	1,762.39	1,762.39-	1,762.39-	
	20550471	Y	MT	2-MEDICAIDC7			5,715.13	18,928.86	18,928.86-	18,928.86-	
	20550472	Y	MT	2-MEDICAIDC7			927.89	4,232.16	4,232.16-	4,232.16-	
				Sub Total by BU Type			119,702.90	1,870,197.62	1,870,197.62-	1,870,197.62-	194.62
				Total by Grant Number			119,702.90	1,870,197.62	1,870,197.62-	1,870,197.62-	194.62
	26126000	2	GB	2000IW100665		12,218,145.00				12,218,145.00	
				Sub Total by BU Type		12,218,145.00				12,218,145.00	
				Total by Grant Number		12,218,145.00				12,218,145.00	
26FSAD02	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
26FSAD02	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
				Sub Total by BU Type				159,155.63	159,155.63-	159,155.63-	
				Total by Grant Number				159,155.63	159,155.63-	159,155.63-	
26FSAD03	20520037	2	GX	2003IS251443				223,514.42	223,514.42-	223,514.42-	
26FSAD03	20520038	2	GX	2003IS251443				586,396.56	586,396.56-	586,396.56-	
				Sub Total by BU Type				809,910.98	809,910.98-	809,910.98-	
				Total by Grant Number				809,910.98	809,910.98-	809,910.98-	
	26512424	N	GB	2003MUT30008	240,000.00				240,000.00		
	26512434	Y	GB	2003MUT30008	250,000.00				250,000.00		
				Sub Total by BU Type	490,000.00				490,000.00		
26512424	20510043	N	GX	2003MUT30008			240,000.00		240,000.00-	240,000.00-	
26512434	20510044	Y	GX	2003MUT30008			180,000.00		180,000.00-	180,000.00-	
				Sub Total by BU Type			420,000.00		420,000.00-	420,000.00-	
				Total by Grant Number	490,000.00		420,000.00		70,000.00	420,000.00-	
	26461604	Y	GB	2003TETX0171	74,990.00				74,990.00		
				Sub Total by BU Type	74,990.00				74,990.00		
26461604	20460154	Y	GX	2003TETX0171			67,529.36		67,529.36-	67,529.36-	
				Sub Total by BU Type			67,529.36		67,529.36-	67,529.36-	
				Total by Grant Number	74,990.00		67,529.36		7,460.64	67,529.36-	
	26512304	Y	GB	2004GET40048	162,700.00				162,700.00		
				Sub Total by BU Type	162,700.00				162,700.00		
26512304	20510042	Y	GX	2004GET40048			76,005.58		76,005.58-	76,005.58-	
				Sub Total by BU Type			76,005.58		76,005.58-	76,005.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					162,700.00			76,005.58	86,694.42	76,005.58	
26261004	20520045	1	GX	2004IS251443				237,766.29	237,766.29	237,766.29	
26261004	20520046	1	GX	2004IS251443				37,336.13	37,336.13	37,336.13	
Sub Total by BU Type								275,102.42	275,102.42	275,102.42	
Total by Grant Number								275,102.42	275,102.42	275,102.42	
26125604	20120042	2	GX	2004IW101143				3,115.13	3,115.13	3,115.13	
26125704	20120041	2	GX	2004IW101143				752.00	752.00	752.00	
Sub Total by BU Type								3,867.13	3,867.13	3,867.13	
Total by Grant Number								3,867.13	3,867.13	3,867.13	
26126404	20120048	2	GX	2004IW500343				305.00	305.00	305.00	
Sub Total by BU Type								305.00	305.00	305.00	
Total by Grant Number								305.00	305.00	305.00	
26261005	20520009	2	GX	2005IS251443				158,131.82	158,131.82	158,131.82	
26261005	20520010	2	GX	2005IS251443				400,562.74	400,562.74	400,562.74	
Sub Total by BU Type								558,694.56	558,694.56	558,694.56	
Total by Grant Number								558,694.56	558,694.56	558,694.56	
26126505	20120049	2	GX	2005IW100343				124,723.19	124,723.19	124,723.19	
26126505	20120050	2	GX	2005IW100343				24,817.44	24,817.44	24,817.44	
26126505	20120051	2	GX	2005IW100343				3,485.47	3,485.47	3,485.47	
26126505	20120052	2	GX	2005IW100343				86,813.71	86,813.71	86,813.71	
26126505	20120053	2	GX	2005IW100343				46,796.25	46,796.25	46,796.25	
Sub Total by BU Type								286,636.06	286,636.06	286,636.06	
Total by Grant Number								286,636.06	286,636.06	286,636.06	
26126805	20120163	2	GB	2005IW450343	856.00				856.00		
Sub Total by BU Type					856.00				856.00		
26126805	20120163	2	GX	2005IW450343				856.00	856.00	856.00	
Sub Total by BU Type								856.00	856.00	856.00	
Total by Grant Number					856.00			856.00	856.00	856.00	
26126405	20120161	K	GB	2005IW500343	88,064.00				88,064.00		
Sub Total by BU Type					88,064.00				88,064.00		
26126405	20120161	K	GX	2005IW500343				20,583.14	20,583.14	20,583.14	
Sub Total by BU Type								20,583.14	20,583.14	20,583.14	
Total by Grant Number					88,064.00			20,583.14	67,480.86	20,583.14	
26129005	20120039	2	GX	2005IY800543				18,217.83	18,217.83	18,217.83	
Sub Total by BU Type								18,217.83	18,217.83	18,217.83	
Total by Grant Number								18,217.83	18,217.83	18,217.83	
26261006	20520047	K	GX	2006IS251443			17,685.41	286,216.54	286,216.54	286,216.54	
26261006	20520048	K	GX	2006IS251443			29,005.47	433,326.72	433,326.72	433,326.72	.01
Sub Total by BU Type							46,690.88	719,543.26	719,543.26	719,543.26	.01
Total by Grant Number							46,690.88	719,543.26	719,543.26	719,543.26	.01
26126506	20120164	K	GB	2006IW100343	7,610,955.00				7,610,955.00		
Sub Total by BU Type					7,610,955.00				7,610,955.00		
26126506	20120164	K	GX	2006IW100343			5,950.00	107,912.78	107,912.78	107,912.78	
26126506	20120165	K	GX	2006IW100343			2,545.70	17,448.26	17,448.26	17,448.26	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26126506	20120166	K	GX	2006IW100343				356,529.17	356,529.17-	356,529.17-	46,087.39
26126506	20120167	K	GX	2006IW100343			22,483.25	119,844.97	119,844.97-	119,844.97-	
26126506	20120168	K	GX	2006IW100343			294.51	484,836.93	484,836.93-	484,836.93-	
				Sub Total by BU Type			31,273.46	1,086,572.11	1,086,572.11-	1,086,572.11-	46,087.39
				Total by Grant Number	7,610,955.00		31,273.46	1,086,572.11	6,524,382.89	1,086,572.11-	46,087.39
	26126406	K	GB	2006IW500343	87,037.00				87,037.00		
				Sub Total by BU Type	87,037.00				87,037.00		
26126406	20120174	K	GX	2006IW500343			189.75-	157.36-	157.36	157.36	
				Sub Total by BU Type			189.75-	157.36-	157.36	157.36	
				Total by Grant Number	87,037.00		189.75-	157.36-	87,194.36	157.36	
26129006	20120169	K	GX	2006IY800543				64,473.78	64,473.78-	64,473.78-	
				Sub Total by BU Type				64,473.78	64,473.78-	64,473.78-	
				Total by Grant Number				64,473.78	64,473.78-	64,473.78-	
26261007	20520049	K	GX	2007IS251443			754.23	1,695.47	1,695.47-	1,695.47-	
26261007	20520050	K	GX	2007IS251443			584.12	783.62	783.62-	783.62-	
				Sub Total by BU Type			1,338.35	2,479.09	2,479.09-	2,479.09-	
				Total by Grant Number			1,338.35	2,479.09	2,479.09-	2,479.09-	
	26126507	K	GB	2007IW100343	3,935,793.00				3,935,793.00		
	26126607	K	GB	2007IW100343		2,000.00				2,000.00	
				Sub Total by BU Type	3,935,793.00	2,000.00			3,935,793.00	2,000.00	
26126507	20120175	K	GX	2007IW100343			13,673.88	40,847.19	40,847.19-	40,847.19-	
26126507	20120176	K	GX	2007IW100343			1,395.66	7,046.65	7,046.65-	7,046.65-	
26126507	20120177	K	GX	2007IW100343			34,739.31	64,090.16	64,090.16-	64,090.16-	
26126507	20120178	K	GX	2007IW100343			4,982.59	13,709.91	13,709.91-	13,709.91-	
26126507	20120179	K	GX	2007IW100343			31,048.71	76,285.84	76,285.84-	76,285.84-	
				Sub Total by BU Type			85,840.15	201,979.75	201,979.75-	201,979.75-	
				Total by Grant Number	3,935,793.00	2,000.00	85,840.15	201,979.75	3,733,813.25	199,979.75-	
26129007	20120180	K	GX	2007IY800543			6,160.58	15,482.32	15,482.32-	15,482.32-	
				Sub Total by BU Type			6,160.58	15,482.32	15,482.32-	15,482.32-	
				Total by Grant Number			6,160.58	15,482.32	15,482.32-	15,482.32-	
26EMSCGP	26EMSCGP	2	GX	3H15MC00075A	625,000.00			290,481.00	334,519.00	290,481.00-	
26EMSCGP	26960073	2	GX	3H15MC00075A		334,519.00				334,519.00	
				Sub Total by BU Type	625,000.00	334,519.00		290,481.00	334,519.00	44,038.00	
				Total by Grant Number	625,000.00	334,519.00		290,481.00	334,519.00	44,038.00	
	26121506	K	GB	3H18MC00031C	117,732.00				117,732.00		
				Sub Total by BU Type	117,732.00				117,732.00		
26121505	20120035	K	GX	3H18MC00031C				15,506.83	15,506.83-	15,506.83-	
26121506	20120058	K	GX	3H18MC00031C			5,286.72-	111,954.90	111,954.90-	111,954.90-	
				Sub Total by BU Type			5,286.72-	127,461.73	127,461.73-	127,461.73-	
				Total by Grant Number	117,732.00		5,286.72-	127,461.73	9,729.73-	127,461.73-	
	26121507	K	GB	3H18MC00031D	94,644.00				94,644.00		
				Sub Total by BU Type	94,644.00				94,644.00		
26121507	20120181	K	GX	3H18MC00031D			25,455.46	25,455.46	25,455.46-	25,455.46-	
				Sub Total by BU Type			25,455.46	25,455.46	25,455.46-	25,455.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>94,644.00</u>		<u>25,455.46</u>	<u>25,455.46</u>	<u>69,188.54</u>	<u>25,455.46</u>	
	26121006	K	GB	3H24MC00039A	67,747.00				67,747.00		
				Sub Total by BU Type	67,747.00				67,747.00		
	26121006	20120057	K	GX	3H24MC00039A			51,413.00	51,413.00	51,413.00	
				Sub Total by BU Type				51,413.00	51,413.00	51,413.00	
				Total by Grant Number	<u>67,747.00</u>			<u>51,413.00</u>	<u>16,334.00</u>	<u>51,413.00</u>	
	26121005	20120037	K	GX	3H24MC00039B			21,550.00	21,550.00	21,550.00	
				Sub Total by BU Type				21,550.00	21,550.00	21,550.00	
				Total by Grant Number				<u>21,550.00</u>	<u>21,550.00</u>	<u>21,550.00</u>	
	26121905	20120027	K	GX	3H25MC00240A			15,327.65	15,327.65	15,327.65	
				Sub Total by BU Type				15,327.65	15,327.65	15,327.65	
				Total by Grant Number				<u>15,327.65</u>	<u>15,327.65</u>	<u>15,327.65</u>	
	26121906	K	GB	3H25MC00240B	120,213.00				120,213.00		
	26121907	K	GB	3H25MC00240B	142,787.00				142,787.00		
				Sub Total by BU Type	263,000.00				263,000.00		
	26121906	20120059	K	GX	3H25MC00240B		1,206.84	89,628.91	89,628.91	89,628.91	
	26121907	20120069	K	GX	3H25MC00240B		9,363.12	32,717.85	32,717.85	32,717.85	
				Sub Total by BU Type			8,156.28	122,346.76	122,346.76	122,346.76	
				Total by Grant Number	<u>263,000.00</u>		<u>8,156.28</u>	<u>122,346.76</u>	<u>140,653.24</u>	<u>122,346.76</u>	
	26ACED03	26ACED03	1	GB	3H3DRH00024A	235,607.00			235,607.00		
				Sub Total by BU Type	235,607.00				235,607.00		
	26ACED03	20460029	1	GX	3H3DRH00024A			225,319.80	225,319.80	225,319.80	
	26ACED03	20480136	1	GX	3H3DRH00024A			10,287.20	10,287.20	10,287.20	
				Sub Total by BU Type				235,607.00	235,607.00	235,607.00	
				Total by Grant Number	<u>235,607.00</u>			<u>235,607.00</u>	<u>235,607.00</u>	<u>235,607.00</u>	
	26488105	K	GB	3H3DRH01233A	189,032.00				189,032.00		
	26488106	K	GB	3H3DRH01233A	150,501.00				150,501.00		
				Sub Total by BU Type	339,533.00				339,533.00		
	26488104	20480153	1	GX	3H3DRH01233A			204,157.00	204,157.00	204,157.00	
	26488105	20480171	K	GX	3H3DRH01233A		863.60	157,490.92	157,490.92	157,490.92	
	26488106	20480175	K	GX	3H3DRH01233A		500.00	147,273.15	147,273.15	147,273.15	
				Sub Total by BU Type			1,363.60	508,921.07	508,921.07	508,921.07	
				Total by Grant Number	<u>339,533.00</u>		<u>1,363.60</u>	<u>508,921.07</u>	<u>169,388.07</u>	<u>508,921.07</u>	
	26093007	K	GB	3H3HRH00017B	589,644.00				589,644.00		
				Sub Total by BU Type	589,644.00				589,644.00		
	26093006	20090019	1	GX	3H3HRH00017B			616,440.00	616,440.00	616,440.00	
	26093007	20090022	K	GX	3H3HRH00017B			589,644.00	589,644.00	589,644.00	
				Sub Total by BU Type				1,206,084.00	1,206,084.00	1,206,084.00	
				Total by Grant Number	<u>589,644.00</u>		<u>1,363.60</u>	<u>1,206,084.00</u>	<u>616,440.00</u>	<u>1,206,084.00</u>	
	26EMPTGP	26EMPT02	1	GB	3H33MC00108A	84,933.00			84,933.00		
	26EMPTGP	26EMPT03	1	GB	3H33MC00108A	102,777.00			102,777.00		
				Sub Total by BU Type	187,710.00				187,710.00		
	26EMPT02	20460018	1	GX	3H33MC00108A			9,229.61	9,229.61	9,229.61	
	26EMPT02	26460018	1	GX	3H33MC00108A			75,703.39	75,703.39	75,703.39	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26EMPT03	20460023	1	GX	3H33MC00108A				64,777.37	64,777.37-	64,777.37-	
26EMPT03	26460023	1	GX	3H33MC00108A				22,932.63	22,932.63-	22,932.63-	
26EMPT04	20480145	1	GX	3H33MC00108A				55,153.08	55,153.08-	55,153.08-	
26EMPT04	20480149	1	GX	3H33MC00108A				57,633.92	57,633.92-	57,633.92-	
Sub Total by BU Type								285,430.00	285,430.00-	285,430.00-	
Total by Grant Number					187,710.00			285,430.00	97,720.00-	285,430.00-	
	26481005	1	GB	3H33MC02535A	17,352.00				17,352.00		
	26481006	1	GB	3H33MC02535A	212,648.00				212,648.00		
	26481007	K	GB	3H33MC02535A	115,000.00				115,000.00		
Sub Total by BU Type					345,000.00				345,000.00		
26481005	20480161	1	GX	3H33MC02535A				17,352.00	17,352.00-	17,352.00-	
26481006	20480173	1	GX	3H33MC02535A				61,551.00	61,551.00-	61,551.00-	
26481007	20480101	K	GX	3H33MC02535A			6,405.49	49,189.45	49,189.45-	49,189.45-	
Sub Total by BU Type							6,405.49	128,092.45	128,092.45-	128,092.45-	
Total by Grant Number					345,000.00		6,405.49	128,092.45	216,907.55	128,092.45-	
	26501004	1	GB	3H47MC01936A	82,074.00				82,074.00		
Sub Total by BU Type					82,074.00				82,074.00		
26501004	20500010	1	GX	3H47MC01936A				82,074.00	82,074.00-	82,074.00-	
Sub Total by BU Type								82,074.00	82,074.00-	82,074.00-	
Total by Grant Number					82,074.00			82,074.00		82,074.00-	
	26501005	1	GB	3H47MC01936B	36,076.00				36,076.00		
	26501006	K	GB	3H47MC01936B	111,804.00				111,804.00		
	26501007	K	GB	3H47MC01936B	65,000.00				65,000.00		
Sub Total by BU Type					212,880.00				212,880.00		
26501005	20500014	1	GX	3H47MC01936B				36,076.00	36,076.00-	36,076.00-	
26501006	20500021	K	GX	3H47MC01936B			2,704.44	79,255.62	79,255.62-	79,255.62-	
Sub Total by BU Type							2,704.44	115,331.62	115,331.62-	115,331.62-	
Total by Grant Number					212,880.00		2,704.44	115,331.62	97,548.38	115,331.62-	
	26172757	K	GB	3H54RH00005B	639,584.00				639,584.00		
Sub Total by BU Type					639,584.00				639,584.00		
26172755	20170008	1	GX	3H54RH00005B				13,196.35	13,196.35-	13,196.35-	
26172755	20170010	1	GX	3H54RH00005B				7,275.00	7,275.00-	7,275.00-	
26172756	20170015	1	GX	3H54RH00005B				69,455.52	69,455.52-	69,455.52-	
26172756	20170016	1	GX	3H54RH00005B				544,023.91	544,023.91-	544,023.91-	
26172756	20170017	1	GX	3H54RH00005B				251.72	251.72-	251.72-	
26172757	20170022	K	GX	3H54RH00005B			350.00	6,433.49	6,433.49-	6,433.49-	
26172757	20170023	K	GX	3H54RH00005B			6,017.97	125,174.39	125,174.39-	125,174.39-	
Sub Total by BU Type							6,367.97	765,810.38	765,810.38-	765,810.38-	
Total by Grant Number					639,584.00		6,367.97	765,810.38	126,226.38-	765,810.38-	
	26125007	K	GB	3H61MC00065B	98,750.00				98,750.00		
Sub Total by BU Type					98,750.00				98,750.00		
26125006	20120016	K	GX	3H61MC00065B			3,120.00	116,007.67	116,007.67-	116,007.67-	7,500.00
26125007	20120172	K	GX	3H61MC00065B			8,834.23	40,858.50	40,858.50-	40,858.50-	
Sub Total by BU Type							11,954.23	156,866.17	156,866.17-	156,866.17-	7,500.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	98,750.00		11,954.23	156,866.17	58,116.17-	156,866.17-	7,500.00
26291605	20290008	K	GX	3H74MC00024A				67,944.49	67,944.49-	67,944.49-	
				Sub Total by BU Type				67,944.49	67,944.49-	67,944.49-	
				Total by Grant Number				67,944.49	67,944.49-	67,944.49-	
	26482106	1	GB	3H81HS05373A	40,000.00				40,000.00		
				Sub Total by BU Type	40,000.00				40,000.00		
26482106	20480176	1	GX	3H81HS05373A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number	40,000.00			40,000.00	40,000.00-	40,000.00-	
	26480104	1	GB	3H81MC01456A	40,000.00				40,000.00		
	26482105	1	GB	3H81MC01456A	40,000.00				40,000.00		
				Sub Total by BU Type	80,000.00				80,000.00		
26480104	20480152	1	GX	3H81MC01456A				39,347.00	39,347.00-	39,347.00-	
26482105	20480172	1	GX	3H81MC01456A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				79,347.00	79,347.00-	79,347.00-	
				Total by Grant Number	80,000.00			79,347.00	653.00	79,347.00-	
	26172606	1	GB	3H95RH00119A	139,948.00				139,948.00		
	26172607	K	GB	3H95RH00119A	250,054.00				250,054.00		
				Sub Total by BU Type	390,002.00				390,002.00		
26172605	20170005	1	GX	3H95RH00119A				10,927.48	10,927.48-	10,927.48-	
26172606	20170014	1	GX	3H95RH00119A				139,948.00	139,948.00-	139,948.00-	
26172607	20170021	K	GX	3H95RH00119A			16,867.72	28,343.08	28,343.08-	28,343.08-	250.00
				Sub Total by BU Type			16,867.72	179,218.56	179,218.56-	179,218.56-	250.00
				Total by Grant Number	390,002.00		16,867.72	179,218.56	210,783.44	179,218.56-	250.00
	26090106	K	GB	3P09HS01677A	191,243.00				191,243.00		
				Sub Total by BU Type	191,243.00				191,243.00		
26090106	20090016	K	GX	3P09HS01677A			584.01	160,398.13	160,398.13-	160,398.13-	
				Sub Total by BU Type			584.01	160,398.13	160,398.13-	160,398.13-	
				Total by Grant Number	191,243.00		584.01	160,398.13	30,844.87	160,398.13-	
26090104	20090011	1	GX	3P09OA01677A				6,816.11	6,816.11-	6,816.11-	
				Sub Total by BU Type				6,816.11	6,816.11-	6,816.11-	
				Total by Grant Number				6,816.11	6,816.11-	6,816.11-	
	26121606	K	GB	3P12MC05012A	215,969.00				215,969.00		
				Sub Total by BU Type	215,969.00				215,969.00		
26121606	20120003	K	GX	3P12MC05012A			41,441.37	107,663.21	107,663.21-	107,663.21-	
				Sub Total by BU Type			41,441.37	107,663.21	107,663.21-	107,663.21-	
				Total by Grant Number	215,969.00		41,441.37	107,663.21	108,305.79	107,663.21-	
26179806	20170019	1	GX	3U68CS00198B				98,388.76	98,388.76-	98,388.76-	
				Sub Total by BU Type				98,388.76	98,388.76-	98,388.76-	
				Total by Grant Number				98,388.76	98,388.76-	98,388.76-	
	26179807	K	GB	3U68CS00198C	150,518.00				150,518.00		
				Sub Total by BU Type	150,518.00				150,518.00		
26179807	20170020	K	GX	3U68CS00198C			7,832.68	68,273.92	68,273.92-	68,273.92-	
				Sub Total by BU Type			7,832.68	68,273.92	68,273.92-	68,273.92-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					150,518.00		7,832.68	68,273.92	82,244.08	68,273.92	
	26NCDA02	Y	GB	4-DATA SERV3	140,344.21			140,344.21	140,344.21		
26NCDA02	26NCDA03	Y	GB	4-DATA SERV3	1,363,278.19			1,363,278.19	1,363,278.19		
Sub Total by BU Type					1,503,622.40				1,503,622.40		
26NCDA02	26490003	Y	GY	4-DATA SERV3				140,344.21	140,344.21	140,344.21	
26NCDA03	20490039	Y	GY	4-DATA SERV3			19,291.84	945,574.66	945,574.66	945,574.66	
Sub Total by BU Type							19,291.84	1,085,918.87	1,085,918.87	1,085,918.87	
Total by Grant Number					1,503,622.40		19,291.84	1,085,918.87	417,703.53	1,085,918.87	
	26ENDV00	N	GB	4-ENVDISSUR1	42,760.88				42,760.88		
	26ENDV01	N	GB	4-ENVDISSUR1	26,544.17				26,544.17		
26ENDVGP	20480125	N	GB	4-ENVDISSUR1		25,694.95				25,694.95	
Sub Total by BU Type					69,305.05	25,694.95			69,305.05	25,694.95	
26ENDV00	20480091	N	GX	4-ENVDISSUR1				264.43	264.43	264.43	
26ENDV00	26480091	N	GX	4-ENVDISSUR1				42,496.45	42,496.45	42,496.45	
26ENDV01	26480092	N	GX	4-ENVDISSUR1				26,544.17	26,544.17	26,544.17	
Sub Total by BU Type								69,305.05	69,305.05	69,305.05	
Total by Grant Number					69,305.05	25,694.95		69,305.05	69,305.05	43,610.10	
	20470036	Y	OT	4-ENVHLTHSVS			20,685.50	93,546.61	93,546.61	93,546.61	
Sub Total by BU Type							20,685.50	93,546.61	93,546.61	93,546.61	
Total by Grant Number							20,685.50	93,546.61	93,546.61	93,546.61	
26IDC1GP	26IDC1HS	Y	GB	4-HHS IDC1		2,612,339.38				2,612,339.38	
Sub Total by BU Type						2,612,339.38				2,612,339.38	
	20980007	Y	GY	4-HHS IDC1				477.49	477.49	477.49	
Sub Total by BU Type								477.49	477.49	477.49	
Total by Grant Number						2,612,339.38		477.49	477.49	2,611,861.89	
26IDC3GP	26IDC3HS	Y	GB	4-HHS IDC3		507,951.00				507,951.00	
26IDC3GP	26IDC3SS	Y	GB	4-HHS IDC3	3,856,008.00				3,856,008.00		
Sub Total by BU Type					3,856,008.00	507,951.00			3,856,008.00	507,951.00	
26IDC3SS	20980011	Y	GX	4-HHS IDC3			107,513.93	3,819,145.04	3,819,145.04	3,819,145.04	
Sub Total by BU Type							107,513.93	3,819,145.04	3,819,145.04	3,819,145.04	
	20980006	Y	GY	4-HHS IDC3				838,947.83	838,947.83	838,947.83	
Sub Total by BU Type								838,947.83	838,947.83	838,947.83	
Total by Grant Number					3,856,008.00	507,951.00	107,513.93	4,658,092.87	802,084.87	4,150,141.87	
	26NDHS02	N	GB	4-NDHS411206	15,000.00				15,000.00		
Sub Total by BU Type					15,000.00				15,000.00		
26NDHS02	20460026	N	GS	4-NDHS411206				6,332.42	6,332.42	6,332.42	
26NDHS02	20480148	N	GS	4-NDHS411206				140.00	140.00	140.00	
26NDHS02	26460026	N	GS	4-NDHS411206				848.80	848.80	848.80	
Sub Total by BU Type								7,321.22	7,321.22	7,321.22	
Total by Grant Number					15,000.00			7,321.22	7,678.78	7,321.22	
	26NDHS03	N	GB	4-NDHS411207		17,268.00				17,268.00	
Sub Total by BU Type						17,268.00				17,268.00	
Total by Grant Number						17,268.00				17,268.00	
	26480739	Y	GB	4-NOHS163079	94,170.00				94,170.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	94,170.00				94,170.00		
				Total by Grant Number	94,170.00				94,170.00		
	26NCHS02	N	GB	4-NOHS411023	47,000.00				47,000.00		
				Sub Total by BU Type	47,000.00				47,000.00		
26NCHS02	20480093	N	GS	4-NOHS411023				16,231.33	16,231.33-	16,231.33-	
26NCHS02	26480093	N	GS	4-NOHS411023				29,958.61	29,958.61-	29,958.61-	
				Sub Total by BU Type				46,189.94	46,189.94-	46,189.94-	
				Total by Grant Number	47,000.00			46,189.94	810.06	46,189.94-	
	26NCHS03	N	GB	4-NOHS411033	42,315.00				42,315.00		
				Sub Total by BU Type	42,315.00				42,315.00		
26NCHS03	20480135	N	GS	4-NOHS411033				42,164.41	42,164.41-	42,164.41-	
				Sub Total by BU Type				42,164.41	42,164.41-	42,164.41-	
				Total by Grant Number	42,315.00			42,164.41	150.59	42,164.41-	
	26480539	Y	GB	4-NOHS411539	79,480.00				79,480.00		
				Sub Total by BU Type	79,480.00				79,480.00		
26480539	20480092	Y	GX	4-NOHS411539				69,564.99	69,564.99-	69,564.99-	
				Sub Total by BU Type				69,564.99	69,564.99-	69,564.99-	
				Total by Grant Number	79,480.00			69,564.99	9,915.01	69,564.99-	
	26480639	Y	GB	4-NOHS411639	83,447.00				83,447.00		
				Sub Total by BU Type	83,447.00				83,447.00		
26480639	20480177	Y	GX	4-NOHS411639			4,909.12	62,629.19	62,629.19-	62,629.19-	
				Sub Total by BU Type			4,909.12	62,629.19	62,629.19-	62,629.19-	
				Total by Grant Number	83,447.00		4,909.12	62,629.19	20,817.81	62,629.19-	
	26ALSV02	N	GB	751094311L18	24,800.00				24,800.00		
				Sub Total by BU Type	24,800.00				24,800.00		
26ALSV02	20480068	N	GX	751094311L18				1,164.89	1,164.89-	1,164.89-	
26ALSV02	26480068	N	GX	751094311L18				440.53	440.53-	440.53-	
				Sub Total by BU Type				1,605.42	1,605.42-	1,605.42-	
				Total by Grant Number	24,800.00			1,605.42	23,194.58	1,605.42-	
	26REDC01	N	GB	97PB99708303	1,381.92				1,381.92		
	26REDL00	N	GB	97PB99708303		199,526.08				199,526.08	
26REDLGP	26960077	N	GB	97PB99708303		5,092.00				5,092.00	
				Sub Total by BU Type	1,381.92	204,618.08			1,381.92	204,618.08	
26REDC01	26480075	N	GX	97PB99708303				1,381.92	1,381.92-	1,381.92-	
				Sub Total by BU Type				1,381.92	1,381.92-	1,381.92-	
				Total by Grant Number	1,381.92	204,618.08		1,381.92		203,236.16	
	26LIHA00	N	GB	98PB99708304		206,000.00				206,000.00	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	



Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	21440102	Y	GY	DOT-GB-00025				21,625.20	21,625.20-	21,625.20-	
	21540101	Y	GY	DOT-GB-00025				30,264.07	30,264.07-	30,264.07-	
				Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
				Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21540003	Y	GY	DOT-GB-50025				111.10	111.10-	111.10-	
	21542003	Y	GY	DOT-GB-50025				32,046.22	32,046.22-	32,046.22-	
	21542004	Y	GY	DOT-GB-50025				210,478.57	210,478.57-	210,478.57-	
	21542005	Y	GY	DOT-GB-50025				145,931.82	145,931.82-	145,931.82-	
	21542103	Y	GY	DOT-GB-50025				30,244.90	30,244.90-	30,244.90-	
	21542104	Y	GY	DOT-GB-50025				27,267.00	27,267.00-	27,267.00-	
	21542105	Y	GY	DOT-GB-50025				25,920.70	25,920.70-	25,920.70-	
	21542106	Y	GY	DOT-GB-50025			27,700.00	27,700.00	27,700.00-	27,700.00-	
				Sub Total by BU Type			27,700.00	499,700.31	499,700.31-	499,700.31-	
				Total by Grant Number			27,700.00	499,700.31	499,700.31-	499,700.31-	
	21340012	Y	GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102	Y	GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
	21ERT000	Y	GB	EME-2002-GR-0178	80,000.00				80,000.00		
	21NFA000	Y	GB	EME-2002-GR-0178	25,000.00				25,000.00		
				Sub Total by BU Type	105,000.00				105,000.00		
21ERT000	21342103	Y	GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203	Y	GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303	Y	GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403	Y	GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003	Y	GX	EME-2002-GR-0178				28,896.46	28,896.46-	28,896.46-	
21ERT000	21346103	Y	GX	EME-2002-GR-0178				2,706.73	2,706.73-	2,706.73-	
21ERT000	21346203	Y	GX	EME-2002-GR-0178				12,720.35	12,720.35-	12,720.35-	
21ERT000	21346403	Y	GX	EME-2002-GR-0178				28,966.32	28,966.32-	28,966.32-	
21NFA000	21343103	Y	GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303	Y	GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003	Y	GX	EME-2002-GR-0178				7,022.83	7,022.83-	7,022.83-	
21NFA000	21347103	Y	GX	EME-2002-GR-0178				3,695.46	3,695.46-	3,695.46-	
21NFA000	21347203	Y	GX	EME-2002-GR-0178				2,907.27	2,907.27-	2,907.27-	
				Sub Total by BU Type				90,647.01	90,647.01-	90,647.01-	
	21343403	Y	GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403	Y	GY	EME-2002-GR-0178				9,549.69	9,549.69-	9,549.69-	
	21347404	Y	GY	EME-2002-GR-0178				11,932.74	11,932.74-	11,932.74-	
				Sub Total by BU Type				22,116.59	22,116.59-	22,116.59-	
				Total by Grant Number	105,000.00			112,763.60	7,763.60-	112,763.60-	
	21342404	Y	GY	EME-2003-GR-0178				20.89	20.89-	20.89-	
	21347004	Y	GY	EME-2003-GR-0178				5,102.94	5,102.94-	5,102.94-	
	21347104	Y	GY	EME-2003-GR-0178				5,304.00	5,304.00-	5,304.00-	
	21347204	Y	GY	EME-2003-GR-0178				4,501.03	4,501.03-	4,501.03-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21347304	Y	GY	EME-2003-GR-0178				512.67	512.67-	512.67-	
				Sub Total by BU Type				15,441.53	15,441.53-	15,441.53-	
				Total by Grant Number				15,441.53	15,441.53-	15,441.53-	
	21347005	Y	GY	EME-2004-GR-0178				2,855.69	2,855.69-	2,855.69-	
	21347105	Y	GY	EME-2004-GR-0178				2,824.21	2,824.21-	2,824.21-	
	21347205	Y	GY	EME-2004-GR-0178				4,883.15	4,883.15-	4,883.15-	
	21347305	Y	GY	EME-2004-GR-0178				448.36	448.36-	448.36-	
	21347405	Y	GY	EME-2004-GR-0178				16,934.30	16,934.30-	16,934.30-	
				Sub Total by BU Type				27,945.71	27,945.71-	27,945.71-	
				Total by Grant Number				27,945.71	27,945.71-	27,945.71-	
	21347006	Y	GY	EME-2004-GR-0276				6,172.85	6,172.85-	6,172.85-	
	21347106	Y	GY	EME-2004-GR-0276				1,712.26	1,712.26-	1,712.26-	
	21347206	Y	GY	EME-2004-GR-0276				6,035.67	6,035.67-	6,035.67-	
	21347306	Y	GY	EME-2004-GR-0276				304.15	304.15-	304.15-	
	21347406	Y	GY	EME-2004-GR-0276				13,774.94	13,774.94-	13,774.94-	
				Sub Total by BU Type				27,999.87	27,999.87-	27,999.87-	
				Total by Grant Number				27,999.87	27,999.87-	27,999.87-	
	21347007	Y	GY	EME-2006-GR-0248			21.38	709.08	709.08-	709.08-	
	21347107	Y	GY	EME-2006-GR-0248				16.92	16.92-	16.92-	
	21347207	Y	GY	EME-2006-GR-0248				206.01	206.01-	206.01-	
	21347307	Y	GY	EME-2006-GR-0248			43.30	205.75	205.75-	205.75-	
	21347407	Y	GY	EME-2006-GR-0248			100.05	3,930.56	3,930.56-	3,930.56-	
				Sub Total by BU Type			164.73	5,068.32	5,068.32-	5,068.32-	
				Total by Grant Number			164.73	5,068.32	5,068.32-	5,068.32-	
	21243003	Y	GY	EMW-2003-FP-03274				16,075.00	16,075.00-	16,075.00-	
				Sub Total by BU Type				16,075.00	16,075.00-	16,075.00-	
				Total by Grant Number				16,075.00	16,075.00-	16,075.00-	
	21345006	Y	GS	HAZ MAT				13,386.65	13,386.65-	13,386.65-	
				Sub Total by BU Type				13,386.65	13,386.65-	13,386.65-	
				Total by Grant Number				13,386.65	13,386.65-	13,386.65-	
	21HAZMAT	Y	GS	HAZMAT	20,000.00				20,000.00		
	21340002	Y	GS	HAZMAT				89,335.63	89,335.63-	89,335.63-	
	21341002	Y	GS	HAZMAT				15,000.00	15,000.00-	15,000.00-	
	21345005	Y	GS	HAZMAT				18,318.30	18,318.30-	18,318.30-	3,458.00
	21345007	Y	GS	HAZMAT			32.06	1,336.40	1,336.40-	1,336.40-	
	21345105	Y	GS	HAZMAT				2,424.74	2,424.74-	2,424.74-	
	21345106	Y	GS	HAZMAT				1,232.84	1,232.84-	1,232.84-	
	21345107	Y	GS	HAZMAT			25.39	42.31	42.31-	42.31-	
	21345205	Y	GS	HAZMAT				4,037.45	4,037.45-	4,037.45-	
	21345206	Y	GS	HAZMAT				6,833.66	6,833.66-	6,833.66-	
	21345207	Y	GS	HAZMAT			60.00	529.93	529.93-	529.93-	
	21345305	Y	GS	HAZMAT				964.84	964.84-	964.84-	
	21345306	Y	GS	HAZMAT				705.11	705.11-	705.11-	
	21345307	Y	GS	HAZMAT			124.53	406.07	406.07-	406.07-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	21345405	Y	GS	HAZMAT				33,025.81	33,025.81-	33,025.81-	
	21345406	Y	GS	HAZMAT			94.73-	25,870.07	25,870.07-	25,870.07-	
	21345407	Y	GS	HAZMAT			2,370.98	4,412.74	4,412.74-	4,412.74-	
21HAZMAT	21341103	Y	GS	HAZMAT				38.33	38.33-	38.33-	
21HAZMAT	21341203	Y	GS	HAZMAT				701.17	701.17-	701.17-	
21HAZMAT	21341303	Y	GS	HAZMAT				67.09	67.09-	67.09-	
21HAZMAT	21341403	Y	GS	HAZMAT				1,171.73	1,171.73-	1,171.73-	
				Sub Total by BU Type	20,000.00		2,518.23	206,454.22	186,454.22-	206,454.22-	3,458.00
				Total by Grant Number	20,000.00		2,518.23	206,454.22	186,454.22-	206,454.22-	3,458.00
	21241005	Y	GP	JUVENILE FIRESETTER/NASF			403.00	404.86	404.86-	404.86-	
				Sub Total by BU Type			403.00	404.86	404.86-	404.86-	
				Total by Grant Number			403.00	404.86	404.86-	404.86-	
	21241004	Y	GP	JUVENILE FIRESETTERS-NASFM			466.21	3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type			466.21	3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number			466.21	3,000.00	3,000.00-	3,000.00-	
	21641006	Y	GY	L9979402			10,004.25	196,879.25	196,879.25-	196,879.25-	
				Sub Total by BU Type			10,004.25	196,879.25	196,879.25-	196,879.25-	
				Total by Grant Number			10,004.25	196,879.25	196,879.25-	196,879.25-	
	21642004	Y	GS	L99794702				38,155.65	38,155.65-	38,155.65-	
				Sub Total by BU Type				38,155.65	38,155.65-	38,155.65-	
	21640002	Y	GY	L99794702				185,849.75	185,849.75-	185,849.75-	
	21640003	Y	GY	L99794702		186,675.00		69.94-	69.94	186,744.94	
	21641003	Y	GY	L99794702				193,063.66	193,063.66-	193,063.66-	
	21641004	Y	GY	L99794702				215,876.38	215,876.38-	215,876.38-	
	21641005	Y	GY	L99794702				186,631.57	186,631.57-	186,631.57-	
				Sub Total by BU Type		186,675.00		781,351.42	781,351.42-	594,676.42-	
				Total by Grant Number		186,675.00		819,507.07	819,507.07-	632,832.07-	
	21240003	Y	GS	NEMA/DOJ				279,933.83	279,933.83-	279,933.83-	
				Sub Total by BU Type				279,933.83	279,933.83-	279,933.83-	
				Total by Grant Number				279,933.83	279,933.83-	279,933.83-	
	21243001	Y	GS	NEMA/HOMELAND SECURITY FY03P1				79,092.14	79,092.14-	79,092.14-	
				Sub Total by BU Type				79,092.14	79,092.14-	79,092.14-	
				Total by Grant Number				79,092.14	79,092.14-	79,092.14-	
	21243002	Y	GS	NEMA/HOMELAND SECURITY FY03P2				194,016.00	194,016.00-	194,016.00-	
				Sub Total by BU Type				194,016.00	194,016.00-	194,016.00-	
				Total by Grant Number				194,016.00	194,016.00-	194,016.00-	
	21240004	Y	GS	NEMA/HOMELAND SECURITY FY04			9,717.29	227,220.97	227,220.97-	227,220.97-	7,873.60
				Sub Total by BU Type			9,717.29	227,220.97	227,220.97-	227,220.97-	7,873.60
				Total by Grant Number			9,717.29	227,220.97	227,220.97-	227,220.97-	7,873.60
	21240000	Y	GY	NFA REIMBURSEMENT				31,567.26	31,567.26-	31,567.26-	
	21344000	Y	GY	NFA REIMBURSEMENT				204.22	204.22-	204.22-	
				Sub Total by BU Type				31,771.48	31,771.48-	31,771.48-	
				Total by Grant Number				31,771.48	31,771.48-	31,771.48-	
	21240002	Y	GS	SAFE KIDS				2,500.00	2,500.00-	2,500.00-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	21341013	Y	GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
21WFF000	21344203	Y	GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	22080000	K	GB	050000020185	1,925,597.00				1,925,597.00		
				Sub Total by BU Type	1,925,597.00				1,925,597.00		
22080000	22082020	K	GX	050000020185			32,224.94	1,562,311.22	1,562,311.22-	1,562,311.22-	4,500.00
22080000	22082030	K	GX	050000020185				64,137.35	64,137.35-	64,137.35-	
22080000	22082040	K	GX	050000020185				16,508.00	16,508.00-	16,508.00-	
22080000	22082050	K	GX	050000020185				22,936.75	22,936.75-	22,936.75-	
22080000	22082060	K	GX	050000020185				22,397.82	22,397.82-	22,397.82-	
				Sub Total by BU Type			32,224.94	1,688,291.14	1,688,291.14-	1,688,291.14-	4,500.00
				Total by Grant Number	1,925,597.00		32,224.94	1,688,291.14	237,305.86	1,688,291.14-	4,500.00
22CV0001	2	GX		050000090185		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Sub Total by BU Type		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Total by Grant Number		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
22130000	K	GX		050000092278		3,852,920.00	1,273,440.00	2,918,823.00	2,918,823.00-	934,097.00	
				Sub Total by BU Type		3,852,920.00	1,273,440.00	2,918,823.00	2,918,823.00-	934,097.00	
				Total by Grant Number		3,852,920.00	1,273,440.00	2,918,823.00	2,918,823.00-	934,097.00	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23205005	Y	GY	ES-14877-05-55			139,147.16	4,313,536.48	4,313,536.48-	4,313,536.48-	183.54
				Sub Total by BU Type			139,147.16	4,313,536.48	4,313,536.48-	4,313,536.48-	183.54
				Total by Grant Number			139,147.16	4,313,536.48	4,313,536.48-	4,313,536.48-	183.54
	23818004	Y	GY	WI-15564-06-60			12,033.45	206,154.82	206,154.82-	206,154.82-	
				Sub Total by BU Type			12,033.45	206,154.82	206,154.82-	206,154.82-	
				Total by Grant Number			12,033.45	206,154.82	206,154.82-	206,154.82-	
	23202007	Y	GY	????????????????			33,468.10	81,262.12	81,262.12-	81,262.12-	
	23203007	Y	GY	????????????????			19,813.71	41,186.98	41,186.98-	41,186.98-	
	23204007	Y	GY	????????????????			321.14	769.09	769.09-	769.09-	
				Sub Total by BU Type			53,602.95	123,218.19	123,218.19-	123,218.19-	
				Total by Grant Number			53,602.95	123,218.19	123,218.19-	123,218.19-	
	23556004	Y	GY	????????????????				613,900.17	613,900.17-	613,900.17-	
				Sub Total by BU Type				613,900.17	613,900.17-	613,900.17-	
				Total by Grant Number				613,900.17	613,900.17-	613,900.17-	
	23556005	Y	GY	????????????????				779,881.31	779,881.31-	779,881.31-	
				Sub Total by BU Type				779,881.31	779,881.31-	779,881.31-	
				Total by Grant Number				779,881.31	779,881.31-	779,881.31-	
	23510W02	N	GY	AA 12022-02-50				11,208.15	11,208.15-	11,208.15-	
	23510002	N	GY	AA 12022-02-50				281,074.90	281,074.90-	281,074.90-	
	23512W02	N	GY	AA 12022-02-50				64,786.63	64,786.63-	64,786.63-	
	23512002	N	GY	AA 12022-02-50				212,460.03	212,460.03-	212,460.03-	
	23513002	N	GY	AA 12022-02-50				262,259.89	262,259.89-	262,259.89-	
	23551002	N	GY	AA 12022-02-50				39,031.59	39,031.59-	39,031.59-	
	23554002	N	GY	AA 12022-02-50				19,920.80-	19,920.80	19,920.80	
	23555002	N	GY	AA 12022-02-50				1,336.23	1,336.23-	1,336.23-	
	23558C02	N	GY	AA 12022-02-50				782.10	782.10-	782.10-	
	23558I02	N	GY	AA 12022-02-50				7,840.84	7,840.84-	7,840.84-	
	23580G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60	11,112.60	
	23580002	Y	GY	AA 12022-02-50			11,506.48	4,063,890.00	4,063,890.00-	4,063,890.00-	
	23581G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60	11,112.60	
	23581002	Y	GY	AA 12022-02-50			16,571.39	4,949,468.23	4,949,468.23-	4,949,468.23-	
	23582G02	Y	GY	AA 12022-02-50				33,337.78-	33,337.78	33,337.78	
	23582002	Y	GY	AA 12022-02-50			19,778.11	5,109,828.74	5,109,828.74-	5,109,828.74-	
	23810002	N	GY	AA 12022-02-50				84,731.47	84,731.47-	84,731.47-	
	23815002	N	GY	AA 12022-02-50				14,985.24	14,985.24-	14,985.24-	
	23816C02	N	GY	AA 12022-02-50				25,299.70	25,299.70-	25,299.70-	
	23816I02	N	GY	AA 12022-02-50				161,485.87	161,485.87-	161,485.87-	
	23816T02	N	GY	AA 12022-02-50				25.20	25.20-	25.20-	
	23820001	N	GY	AA 12022-02-50				287,734.73	287,734.73-	287,734.73-	
	23820002	N	GY	AA 12022-02-50				75,159.66	75,159.66-	75,159.66-	
				Sub Total by BU Type			47,855.98	15,577,905.42	15,577,905.42-	15,577,905.42-	
				Total by Grant Number			47,855.98	15,577,905.42	15,577,905.42-	15,577,905.42-	
	23510W29	N	GY	AA-12937-03-50				35,463.91	35,463.91-	35,463.91-	
	23510029	N	GY	AA-12937-03-50				613,436.48	613,436.48-	613,436.48-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23512W29	N	GY	AA-12937-03-50				41,740.67	41,740.67-	41,740.67-	
	23512029	N	GY	AA-12937-03-50				374,532.19	374,532.19-	374,532.19-	
	23513029	N	GY	AA-12937-03-50				457,217.75	457,217.75-	457,217.75-	
	23550029	N	GY	AA-12937-03-50				107,182.83	107,182.83-	107,182.83-	
	23551029	N	GY	AA-12937-03-50				12,543.06	12,543.06-	12,543.06-	
	23554029	N	GY	AA-12937-03-50				618.47	618.47-	618.47-	
	23555029	N	GY	AA-12937-03-50				103.95	103.95-	103.95-	
	23558C29	N	GY	AA-12937-03-50				6,991.94	6,991.94-	6,991.94-	
	23558I29	N	GY	AA-12937-03-50				37,875.09	37,875.09-	37,875.09-	
	23810029	N	GY	AA-12937-03-50				165,232.13	165,232.13-	165,232.13-	
	23815029	N	GY	AA-12937-03-50				36,939.47	36,939.47-	36,939.47-	
	23816C29	N	GY	AA-12937-03-50				26,244.45	26,244.45-	26,244.45-	
	23816I29	N	GY	AA-12937-03-50				47,146.44	47,146.44-	47,146.44-	
	23816T29	N	GY	AA-12937-03-50				292.75	292.75-	292.75-	
	23820029	N	GY	AA-12937-03-50				58,945.51	58,945.51-	58,945.51-	
	23825029	N	GY	AA-12937-03-50				7,487.23	7,487.23-	7,487.23-	
				Sub Total by BU Type				2,029,994.32	2,029,994.32-	2,029,994.32-	
				Total by Grant Number				2,029,994.32	2,029,994.32-	2,029,994.32-	
	23410005	Y	GY	AA-13810-04-50				385,602.88	385,602.88-	385,602.88-	
	23411005	Y	GY	AA-13810-04-50			1,825.75	156,313.80	156,313.80-	156,313.80-	
	23412005	Y	GY	AA-13810-04-50			1,825.75	102,982.33	102,982.33-	102,982.33-	
	23413005	Y	GY	AA-13810-04-50				251,041.87	251,041.87-	251,041.87-	
	23450005	Y	GY	AA-13810-04-50				81,517.20	81,517.20-	81,517.20-	
	23458C05	Y	GY	AA-13810-04-50				1,549.62	1,549.62-	1,549.62-	
	23458I05	Y	GY	AA-13810-04-50				24,836.56	24,836.56-	24,836.56-	
	23510W04	Y	GY	AA-13810-04-50				12,376.88	12,376.88-	12,376.88-	
	23510W05	Y	GY	AA-13810-04-50				18,042.53	18,042.53-	18,042.53-	
	23510004	Y	GY	AA-13810-04-50				667,811.99	667,811.99-	667,811.99-	
	23510005	Y	GY	AA-13810-04-50				613,616.27	613,616.27-	613,616.27-	
	23513W04	Y	GY	AA-13810-04-50				1,204.43	1,204.43-	1,204.43-	
	23513W05	Y	GY	AA-13810-04-50				2,590.07	2,590.07-	2,590.07-	
	23513004	Y	GY	AA-13810-04-50				422,966.52	422,966.52-	422,966.52-	
	23513005	Y	GY	AA-13810-04-50				470,030.09	470,030.09-	470,030.09-	
	23550004	Y	GY	AA-13810-04-50				165,674.93	165,674.93-	165,674.93-	
	23550005	Y	GY	AA-13810-04-50				181,592.21	181,592.21-	181,592.21-	
	23558C04	N	GY	AA-13810-04-50				8,616.19	8,616.19-	8,616.19-	
	23558C05	Y	GY	AA-13810-04-50				21,337.48	21,337.48-	21,337.48-	
	23558I04	N	GY	AA-13810-04-50				35,704.62	35,704.62-	35,704.62-	
	23558I05	Y	GY	AA-13810-04-50				38,377.98	38,377.98-	38,377.98-	
	23810004	Y	GY	AA-13810-04-50				230,952.90	230,952.90-	230,952.90-	
	23810005	Y	GY	AA-13810-04-50				254,529.18	254,529.18-	254,529.18-	
	23815004	Y	GY	AA-13810-04-50				66,923.88	66,923.88-	66,923.88-	
	23815005	Y	GY	AA-13810-04-50				134,413.76	134,413.76-	134,413.76-	
	23816C04	N	GY	AA-13810-04-50				63,916.08	63,916.08-	63,916.08-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23816C05	Y	GY	AA-13810-04-50				58,096.22	58,096.22-	58,096.22-	
	23816I04	N	GY	AA-13810-04-50				131,832.43	131,832.43-	131,832.43-	
	23816I05	Y	GY	AA-13810-04-50				81,732.01	81,732.01-	81,732.01-	
	23820004	Y	GY	AA-13810-04-50				176,252.25	176,252.25-	176,252.25-	
	23820005	Y	GY	AA-13810-04-50			3,411.50-	325,900.98	325,900.98-	325,900.98-	
	23825004	Y	GY	AA-13810-04-50				3,423.02-	3,423.02	3,423.02	
	23825005	Y	GY	AA-13810-04-50				6,757.59-	6,757.59	6,757.59	
	Sub Total by BU Type						240.00	5,178,155.53	5,178,155.53-	5,178,155.53-	
	Total by Grant Number						240.00	5,178,155.53	5,178,155.53-	5,178,155.53-	
	23410006	Y	GY	AA-15491-06-55			98,701.16	858,612.01	858,612.01-	858,612.01-	
	23411006	Y	GY	AA-15491-06-55			95,962.18	537,833.34	537,833.34-	537,833.34-	
	23412006	Y	GY	AA-15491-06-55			3,024.00	171,496.49	171,496.49-	171,496.49-	
	23413006	Y	GY	AA-15491-06-55			43,010.65	308,928.76	308,928.76-	308,928.76-	
	23450006	Y	GY	AA-15491-06-55			23,537.63	144,895.24	144,895.24-	144,895.24-	
	23458C06	Y	GY	AA-15491-06-55				4,754.75	4,754.75-	4,754.75-	
	23458I06	Y	GY	AA-15491-06-55				5,041.95	5,041.95-	5,041.95-	
	23510W06	Y	GY	AA-15491-06-55				1,429.86	1,429.86-	1,429.86-	
	23510006	Y	GY	AA-15491-06-55			55,098.00	339,122.83	339,122.83-	339,122.83-	
	23511W06	Y	GY	AA-15491-06-55				4,304.92	4,304.92-	4,304.92-	
	23511006	Y	GY	AA-15491-06-55			12,226.28	102,958.70	102,958.70-	102,958.70-	
	23512W06	Y	GY	AA-15491-06-55				8,186.77	8,186.77-	8,186.77-	
	23512006	Y	GY	AA-15491-06-55			26,587.48	131,876.13	131,876.13-	131,876.13-	
	23513006	Y	GY	AA-15491-06-55			64,623.57	338,807.06	338,807.06-	338,807.06-	
	23550006	Y	GY	AA-15491-06-55			16,937.74	65,939.73	65,939.73-	65,939.73-	
	23810006	Y	GY	AA-15491-06-55			17,617.85	128,776.36	128,776.36-	128,776.36-	
	23815006	Y	GY	AA-15491-06-55			3,169.69	38,993.79	38,993.79-	38,993.79-	
	23816C06	Y	GY	AA-15491-06-55				2,460.29	2,460.29-	2,460.29-	
	23820006	Y	GY	AA-15491-06-55			25,699.46	59,253.18	59,253.18-	59,253.18-	
	23825006	Y	GY	AA-15491-06-55			2,191.43	41,269.62	41,269.62-	41,269.62-	
	Sub Total by BU Type						488,387.12	3,294,941.78	3,294,941.78-	3,294,941.78-	
	Total by Grant Number						488,387.12	3,294,941.78	3,294,941.78-	3,294,941.78-	
	23511004	Y	GY	AA138100450				289,044.44	289,044.44-	289,044.44-	
	23511005	Y	GY	AA138100450				396,607.86	396,607.86-	396,607.86-	
	23512W04	Y	GY	AA138100450				67,551.99	67,551.99-	67,551.99-	
	23512W05	Y	GY	AA138100450				26,013.85	26,013.85-	26,013.85-	
	23512004	Y	GY	AA138100450				171,209.52	171,209.52-	171,209.52-	
	23512005	Y	GY	AA138100450				304,989.95	304,989.95-	304,989.95-	
	Sub Total by BU Type							1,255,417.61	1,255,417.61-	1,255,417.61-	
	Total by Grant Number							1,255,417.61	1,255,417.61-	1,255,417.61-	
	23350003	Y	GY	AL-13388-03-60				1,175.56	1,175.56-	1,175.56-	
	Sub Total by BU Type							1,175.56	1,175.56-	1,175.56-	
	Total by Grant Number							1,175.56	1,175.56-	1,175.56-	
	23805024	N	GY	E 9 F 209 73				12,916.52	12,916.52-	12,916.52-	
	Sub Total by BU Type							12,916.52	12,916.52-	12,916.52-	



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				Total by Grant Number				12,916.52	12,916.52	12,916.52	
23BILP03	23752003	N	GY	E 9 F 309 73				28,961.60	28,961.60	28,961.60	
23OSHP03	23751003	N	GY	E 9 F 309 73				230,570.89	230,570.89	230,570.89	
				Sub Total by BU Type				259,532.49	259,532.49	259,532.49	
				Total by Grant Number				259,532.49	259,532.49	259,532.49	
	23207006	Y	GY	E-9-5-6-0011			1,479.92	6,994.99	6,994.99	6,994.99	
	23208006	Y	GY	E-9-5-6-0011			37,266.23	66,730.62	66,730.62	66,730.62	
				Sub Total by BU Type			38,746.15	73,725.61	73,725.61	73,725.61	
				Total by Grant Number			38,746.15	73,725.61	73,725.61	73,725.61	
	23202006	Y	GY	E-9-5-6-5077			590.29	460,085.32	460,085.32	460,085.32	
	23203006	Y	GY	E-9-5-6-5077			3,165.63	194,522.46	194,522.46	194,522.46	
	23204006	Y	GY	E-9-5-6-5077				7,653.02	7,653.02	7,653.02	
				Sub Total by BU Type			2,575.34	662,260.80	662,260.80	662,260.80	
				Total by Grant Number			2,575.34	662,260.80	662,260.80	662,260.80	
	23970002	N	GY	EM 117560160				167,701.38	167,701.38	167,701.38	
	23971002	N	GY	EM 117560160				4,571.39	4,571.39	4,571.39	
	23972002	N	GY	EM 117560160				1,063,406.99	1,063,406.99	1,063,406.99	
	23973002	N	GY	EM 117560160				13,606.49	13,606.49	13,606.49	
				Sub Total by BU Type				1,249,286.25	1,249,286.25	1,249,286.25	
				Total by Grant Number				1,249,286.25	1,249,286.25	1,249,286.25	
23TAAP02	23974003	Y	GY	EM-11756-01-60				193,647.90	193,647.90	193,647.90	
	23375002	Y	GY	EM-11756-01-60				3,238.57	3,238.57	3,238.57	
				Sub Total by BU Type				196,886.47	196,886.47	196,886.47	
				Total by Grant Number				196,886.47	196,886.47	196,886.47	
	23975005	Y	GY	EM-14952-05-60			47.73	6,731.96	6,731.96	6,731.96	
				Sub Total by BU Type			47.73	6,731.96	6,731.96	6,731.96	
				Total by Grant Number			47.73	6,731.96	6,731.96	6,731.96	
	23979002	N	GY	ES 114540160				1,532.75	1,532.75	1,532.75	
				Sub Total by BU Type				1,532.75	1,532.75	1,532.75	
				Total by Grant Number				1,532.75	1,532.75	1,532.75	
	23164002	N	GY	ES 114880155				6,578.68	6,578.68	6,578.68	
	23167002	N	GY	ES 114880155				1,387.13	1,387.13	1,387.13	
	23175002	N	GY	ES 114880155				5,432.49	5,432.49	5,432.49	
	23215001	N	GY	ES 114880155				170.19	170.19	170.19	
	23222001	N	GY	ES 114880155				52,882.08	52,882.08	52,882.08	
				Sub Total by BU Type				66,450.57	66,450.57	66,450.57	
				Total by Grant Number				66,450.57	66,450.57	66,450.57	
	23175003	Y	GY	ES 121430255				104,502.83	104,502.83	104,502.83	
	23205002	Y	GY	ES 121430255				1,374,700.96	1,374,700.96	1,374,700.96	
	23215002	N	GY	ES 121430255				239,564.53	239,564.53	239,564.53	
	23860002	N	GY	ES 121430255				18,306.17	18,306.17	18,306.17	
	23861002	Y	GY	ES 121430255				167,740.60	167,740.60	167,740.60	
23ALCP03	23164003	Y	GY	ES 121430255				195,364.38	195,364.38	195,364.38	
23ALCP03	23167003	Y	GY	ES 121430255				41,149.28	41,149.28	41,149.28	

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23205P02	23222002	N	GY	ES 121430255				452,667.89	452,667.89-	452,667.89-	
				Sub Total by BU Type				2,593,996.64	2,593,996.64-	2,593,996.64-	
				Total by Grant Number				2,593,996.64	2,593,996.64-	2,593,996.64-	
	23982003	N	GY	ES 123670260				550,697.71	550,697.71-	550,697.71-	
				Sub Total by BU Type				550,697.71	550,697.71-	550,697.71-	
				Total by Grant Number				550,697.71	550,697.71-	550,697.71-	
	23861003	Y	GY	ES 13066-03-55				368,017.44	368,017.44-	368,017.44-	
				Sub Total by BU Type				368,017.44	368,017.44-	368,017.44-	
				Total by Grant Number				368,017.44	368,017.44-	368,017.44-	
	23205029	N	GY	ES-13066-03-55				4,581,026.54	4,581,026.54-	4,581,026.54-	
	23222029	Y	GY	ES-13066-03-55				712,707.60	712,707.60-	712,707.60-	
	23860003	Y	GY	ES-13066-03-55				54,175.77	54,175.77-	54,175.77-	
	23860005	Y	GY	ES-13066-03-55				8.78-	8.78	8.78	
				Sub Total by BU Type				5,347,901.13	5,347,901.13-	5,347,901.13-	
				Total by Grant Number				5,347,901.13	5,347,901.13-	5,347,901.13-	
	23164005	Y	GY	ES-14008-04-55			5,966.34	12,765.74	12,765.74-	12,765.74-	
	23167005	Y	GY	ES-14008-04-55			1,933.81	3,369.64	3,369.64-	3,369.64-	
	23175005	Y	GY	ES-14008-04-55			3,328.80	15,486.86	15,486.86-	15,486.86-	
	23205004	Y	GY	ES-14008-04-55				4,148,839.53	4,148,839.53-	4,148,839.53-	
	23215004	Y	GY	ES-14008-04-55				324,621.47	324,621.47-	324,621.47-	
	23215005	Y	GY	ES-14008-04-55			31,233.36	382,279.43	382,279.43-	382,279.43-	78.97
	23222004	Y	GY	ES-14008-04-55			33,980.07	616,000.98	616,000.98-	616,000.98-	24,038.17
	23860004	Y	GY	ES-14008-04-55				14,665.17	14,665.17-	14,665.17-	
	23861004	Y	GY	ES-14008-04-55				155,402.55	155,402.55-	155,402.55-	
	23861005	Y	GY	ES-14008-04-55			28.33-	376,125.65	376,125.65-	376,125.65-	
				Sub Total by BU Type			76,414.05	6,049,557.02	6,049,557.02-	6,049,557.02-	24,117.14
				Total by Grant Number			76,414.05	6,049,557.02	6,049,557.02-	6,049,557.02-	24,117.14
	23206005	Y	GY	ES-14877-05-55				4,990.92	4,990.92-	4,990.92-	
	23222005	Y	GY	ES-14877-05-55				4.90	4.90-	4.90-	249.48
				Sub Total by BU Type				4,995.82	4,995.82-	4,995.82-	249.48
				Total by Grant Number				4,995.82	4,995.82-	4,995.82-	249.48
	23205006	Y	GY	ES-15708-06-55			172,653.49	172,805.84	172,805.84-	172,805.84-	
				Sub Total by BU Type			172,653.49	172,805.84	172,805.84-	172,805.84-	
				Total by Grant Number			172,653.49	172,805.84	172,805.84-	172,805.84-	
	23215003	N	GY	ES13066355				292,650.57	292,650.57-	292,650.57-	
				Sub Total by BU Type				292,650.57	292,650.57-	292,650.57-	
				Total by Grant Number				292,650.57	292,650.57-	292,650.57-	
	23751004	N	GY	E9F40973				481,285.17	481,285.17-	481,285.17-	
				Sub Total by BU Type				481,285.17	481,285.17-	481,285.17-	
	23750004	N	MT	E9F40973				56,388.16	56,388.16-	56,388.16-	
				Sub Total by BU Type				56,388.16	56,388.16-	56,388.16-	
				Total by Grant Number				537,673.33	537,673.33-	537,673.33-	
	23751006	Y	GY	E9F6-0973			11,929.24	542,191.04	542,191.04-	542,191.04-	
				Sub Total by BU Type			11,929.24	542,191.04	542,191.04-	542,191.04-	

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	23750006	Y	MT	E9F6-0973			1,300.42	68,835.18	68,835.18-	68,835.18-	
				Sub Total by BU Type			1,300.42	68,835.18	68,835.18-	68,835.18-	
				Total by Grant Number			13,229.66	611,026.22	611,026.22-	611,026.22-	
	23751007	Y	GY	E9F7-0973		551,000.00	40,063.55	84,672.54	84,672.54-	466,327.46	
				Sub Total by BU Type		551,000.00	40,063.55	84,672.54	84,672.54-	466,327.46	
	23750007	Y	MT	E9F7-0973		59,713.00	2,768.54	11,083.50	11,083.50-	48,629.50	
				Sub Total by BU Type		59,713.00	2,768.54	11,083.50	11,083.50-	48,629.50	
				Total by Grant Number		610,713.00	42,832.09	95,756.04	95,756.04-	514,956.96	
	23202002	N	GY	E9525077				16.58	16.58-	16.58-	
				Sub Total by BU Type				16.58	16.58-	16.58-	
				Total by Grant Number				16.58	16.58-	16.58-	
	23202003	Y	GY	E9535077				160,663.11	160,663.11-	160,663.11-	
	23202004	N	GY	E9535077				413,309.45	413,309.45-	413,309.45-	
	23203003	Y	GY	E9535077				101,511.38	101,511.38-	101,511.38-	
	23203004	N	GY	E9535077				188,942.01	188,942.01-	188,942.01-	
	23204004	N	GY	E9535077				6,642.71	6,642.71-	6,642.71-	
				Sub Total by BU Type				871,068.66	871,068.66-	871,068.66-	
				Total by Grant Number				871,068.66	871,068.66-	871,068.66-	
	23340003	Y	GY	F-6433-8-00-80-75				56,985.32	56,985.32-	56,985.32-	
				Sub Total by BU Type				56,985.32	56,985.32-	56,985.32-	
				Total by Grant Number				56,985.32	56,985.32-	56,985.32-	
	23706005	Y	GS	FOR COLLECTION OF OVERPAYMENT				83.76	83.76-	83.76-	
				Sub Total by BU Type				83.76	83.76-	83.76-	
				Total by Grant Number				83.76	83.76-	83.76-	
	23511W04	Y	GY	GRANT # = AA138100450				44,005.99	44,005.99-	44,005.99-	
	23511W05	Y	GY	GRANT # = AA138100450				34,384.72	34,384.72-	34,384.72-	
				Sub Total by BU Type				78,390.71	78,390.71-	78,390.71-	
				Total by Grant Number				78,390.71	78,390.71-	78,390.71-	
	23817A03	Y	GY	GRANT # = IG-14051-04-55				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	23805001	Y	IS	HISTORY				23,123,051.70	23,123,051.70-	23,123,051.70-	
	23805002	N	IS	HISTORY				1,722,591.81	1,722,591.81-	1,722,591.81-	
	23805003	Y	IS	HISTORY				1,673,322.69	1,673,322.69-	1,673,322.69-	
	23805005	Y	IS	HISTORY				4,904,558.63	4,904,558.63-	4,904,558.63-	
	23805007	Y	IS	HISTORY				1,160,087.17	1,160,087.17-	1,160,087.17-	
				Sub Total by BU Type				32,583,612.00	32,583,612.00-	32,583,612.00-	
	23805020	N	OT	HISTORY				6,387,508.10	6,387,508.10-	6,387,508.10-	
				Sub Total by BU Type				6,387,508.10	6,387,508.10-	6,387,508.10-	
				Total by Grant Number				38,971,120.10	38,971,120.10-	38,971,120.10-	
23817002	23817A02	Y	GY	IG-13355-03-55				101,470.00	101,470.00-	101,470.00-	
23817002	23817E02	Y	GY	IG-13355-03-55				150,000.00	150,000.00-	150,000.00-	
23817002	23817LA2	Y	GY	IG-13355-03-55				147,933.44	147,933.44-	147,933.44-	
23817002	23817VE2	Y	GY	IG-13355-03-55				348,530.00	348,530.00-	348,530.00-	

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				Sub Total by BU Type				747,933.44	747,933.44-	747,933.44-	
				Total by Grant Number				747,933.44	747,933.44-	747,933.44-	
	23817E03	Y	GY	IG-14051-04-55				250,000.00	250,000.00-	250,000.00-	
	23817VE3	Y	GY	IG-14051-04-55				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				450,000.00	450,000.00-	450,000.00-	
				Total by Grant Number				450,000.00	450,000.00-	450,000.00-	
	23552004	Y	GS	N/A				7,742.54	7,742.54-	7,742.54-	
	23552005	Y	GS	N/A				15,715.64	15,715.64-	15,715.64-	
	23552029	Y	GS	N/A				34,385.69	34,385.69-	34,385.69-	
	23993003	Y	GS	N/A				4,855.11	4,855.11-	4,855.11-	
	23994003	Y	GS	N/A			568.50	1,811.35	1,811.35-	1,811.35-	
				Sub Total by BU Type			568.50	64,510.33	64,510.33-	64,510.33-	
	23961029	N	OT	N/A				131,843.83	131,843.83-	131,843.83-	
	23995003	Y	OT	N/A			145.62	1,879.32	1,879.32-	1,879.32-	
	23996003	Y	OT	N/A				169.49	169.49-	169.49-	
	23998003	Y	OT	N/A				10.00	10.00-	10.00-	
				Sub Total by BU Type			145.62	133,902.64	133,902.64-	133,902.64-	
				Total by Grant Number			714.12	198,412.97	198,412.97-	198,412.97-	
	23311003	N	GY	NA1				6,601.54	6,601.54-	6,601.54-	
23210P03	23213000	Y	GY	NA1				1,674.01	1,674.01-	1,674.01-	
				Sub Total by BU Type				8,275.55	8,275.55-	8,275.55-	
				Total by Grant Number				8,275.55	8,275.55-	8,275.55-	
	23312003	Y	OT	NA2			3,229.05	196,305.27	196,305.27-	196,305.27-	
				Sub Total by BU Type			3,229.05	196,305.27	196,305.27-	196,305.27-	
				Total by Grant Number			3,229.05	196,305.27	196,305.27-	196,305.27-	
	23313000	Y	GY	NA3				8,978.97	8,978.97-	8,978.97-	
				Sub Total by BU Type				8,978.97	8,978.97-	8,978.97-	
				Total by Grant Number				8,978.97	8,978.97-	8,978.97-	
	23700003	N	GS	NA4				8,494.53	8,494.53-	8,494.53-	
				Sub Total by BU Type				8,494.53	8,494.53-	8,494.53-	
				Total by Grant Number				8,494.53	8,494.53-	8,494.53-	
	23825002	N	GY	NA5				243,752.21	243,752.21-	243,752.21-	
				Sub Total by BU Type				243,752.21	243,752.21-	243,752.21-	
				Total by Grant Number				243,752.21	243,752.21-	243,752.21-	
	23900003	Y	GS	NA6				204.50	204.50-	204.50-	
				Sub Total by BU Type				204.50	204.50-	204.50-	
				Total by Grant Number				204.50	204.50-	204.50-	
	23906003	Y	GS	NA7				518,753.49	518,753.49-	518,753.49-	
				Sub Total by BU Type				518,753.49	518,753.49-	518,753.49-	
				Total by Grant Number				518,753.49	518,753.49-	518,753.49-	
	23312W06	Y	OT	NOT APPLICABLE				115.26	115.26-	115.26-	
				Sub Total by BU Type				115.26	115.26-	115.26-	
				Total by Grant Number				115.26	115.26-	115.26-	
	23870005	Y	GS	NOT YET AVAILABLE				12,278.35	12,278.35-	12,278.35-	

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				Sub Total by BU Type				12,278.35	12,278.35-	12,278.35-	
	23121005	Y	GY	NOT YET AVAILABLE				160,128.78	160,128.78-	160,128.78-	
	23122005	Y	GY	NOT YET AVAILABLE				101,737.75	101,737.75-	101,737.75-	
	23123005	Y	GY	NOT YET AVAILABLE				141,742.53	141,742.53-	141,742.53-	
	23124005	Y	GY	NOT YET AVAILABLE				171,609.66	171,609.66-	171,609.66-	
	23125005	Y	GY	NOT YET AVAILABLE				24,334.35	24,334.35-	24,334.35-	
	23164004	Y	GY	NOT YET AVAILABLE				98,742.58	98,742.58-	98,742.58-	
	23167004	Y	GY	NOT YET AVAILABLE				19,676.29	19,676.29-	19,676.29-	
	23175004	Y	GY	NOT YET AVAILABLE			2,075.00	77,567.23	77,567.23-	77,567.23-	1,637.76
	23202005	Y	GY	NOT YET AVAILABLE				428,957.06	428,957.06-	428,957.06-	
	23203005	Y	GY	NOT YET AVAILABLE				209,180.85	209,180.85-	209,180.85-	
	23204005	Y	GY	NOT YET AVAILABLE				6,936.74	6,936.74-	6,936.74-	
	23751005	Y	GY	NOT YET AVAILABLE				511,121.54	511,121.54-	511,121.54-	
	23871005	Y	GY	NOT YET AVAILABLE				153,663.48	153,663.48-	153,663.48-	
				Sub Total by BU Type			2,075.00	2,105,398.84	2,105,398.84-	2,105,398.84-	1,637.76
				Total by Grant Number			2,075.00	2,117,677.19	2,117,677.19-	2,117,677.19-	1,637.76
	23556006	Y	GY	NOT YET KNOWN			166,203.24	506,853.92	506,853.92-	506,853.92-	
	23558106	Y	GY	NOT YET KNOWN			1,756.93	8,504.39	8,504.39-	8,504.39-	
	23816106	Y	GY	NOT YET KNOWN			8,740.02	34,814.32	34,814.32-	34,814.32-	
	23871006	Y	GY	NOT YET KNOWN			13,315.66	72,934.40	72,934.40-	72,934.40-	
				Sub Total by BU Type			190,015.85	623,107.03	623,107.03-	623,107.03-	
				Total by Grant Number			190,015.85	623,107.03	623,107.03-	623,107.03-	
	23314004	Y	OT	PER NAN MERRILL 12/2004				54,392.04	54,392.04-	54,392.04-	
				Sub Total by BU Type				54,392.04	54,392.04-	54,392.04-	
				Total by Grant Number				54,392.04	54,392.04-	54,392.04-	
	23317004	Y	OT	PER NAN MERRILL 2/2005				15,817.24	15,817.24-	15,817.24-	
	23318004	Y	OT	PER NAN MERRILL 2/2005				15,017.76	15,017.76-	15,017.76-	
				Sub Total by BU Type				30,835.00	30,835.00-	30,835.00-	
				Total by Grant Number				30,835.00	30,835.00-	30,835.00-	
	23320004	Y	OT	PER NAN MERRILL 7/2006			580.23	580.23	580.23-	580.23-	
				Sub Total by BU Type			580.23	580.23	580.23-	580.23-	
				Total by Grant Number			580.23	580.23	580.23-	580.23-	
	23817AE4	Y	GY	PI-14920-05-55				2,598.44	2,598.44-	2,598.44-	
	23817E04	Y	GY	PI-14920-05-55				169,273.95	169,273.95-	169,273.95-	
				Sub Total by BU Type				171,872.39	171,872.39-	171,872.39-	
				Total by Grant Number				171,872.39	171,872.39-	171,872.39-	
	23226006	Y	GY	PMS # = UI-15132-TZ0				929,199.00	929,199.00-	929,199.00-	
				Sub Total by BU Type				929,199.00	929,199.00-	929,199.00-	
				Total by Grant Number				929,199.00	929,199.00-	929,199.00-	
	2399I003	Y	GY	REED ACT FUNDS				109,865.54	109,865.54-	109,865.54-	
	2399J003	Y	GY	REED ACT FUNDS			619.00	39,428.73	39,428.73-	39,428.73-	
	2399P003	Y	GY	REED ACT FUNDS				171,086.40	171,086.40-	171,086.40-	
	2399R003	Y	GY	REED ACT FUNDS			1,496.78	156,775.37	156,775.37-	156,775.37-	
	23997003	Y	GY	REED ACT FUNDS			556,046.13	10,033,573.22	10,033,573.22-	10,033,573.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			558,161.91	10,510,729.26	10,510,729.26	10,510,729.26	
				Total by Grant Number			558,161.91	10,510,729.26	10,510,729.26	10,510,729.26	
	23174002	N	GY	TA 110360155				109.80	109.80	109.80	
	23372001	N	GY	TA 110360155				80.60	80.60	80.60	
	23373001	N	GY	TA 110360155				3,084.70	3,084.70	3,084.70	
				Sub Total by BU Type				3,275.10	3,275.10	3,275.10	
				Total by Grant Number				3,275.10	3,275.10	3,275.10	
	23370002	N	GY	TA 11901 02 55				519,343.46	519,343.46	519,343.46	
	23371002	N	GY	TA 11901 02 55				144,721.28	144,721.28	144,721.28	
				Sub Total by BU Type				664,064.74	664,064.74	664,064.74	
				Total by Grant Number				664,064.74	664,064.74	664,064.74	
	23372003	Y	GY	TA 12703 03 55				70,832.05	70,832.05	70,832.05	
	23373003	Y	GY	TA 12703 03 55				71,686.57	71,686.57	71,686.57	
				Sub Total by BU Type				142,518.62	142,518.62	142,518.62	
				Total by Grant Number				142,518.62	142,518.62	142,518.62	
	23370003	Y	GY	TA-12703-03-55				131,300.89	131,300.89	131,300.89	
	23371003	N	GY	TA-12703-03-55				1,523.17	1,523.17	1,523.17	
				Sub Total by BU Type				132,824.06	132,824.06	132,824.06	
				Total by Grant Number				132,824.06	132,824.06	132,824.06	
	23370004	Y	GY	TA-13506-04-55				363,403.62	363,403.62	363,403.62	
	23371004	Y	GY	TA-13506-04-55				64,818.38	64,818.38	64,818.38	
				Sub Total by BU Type				428,222.00	428,222.00	428,222.00	
				Total by Grant Number				428,222.00	428,222.00	428,222.00	
	23370005	Y	GY	TA-14391-05-55			106,382.70	503,616.01	503,616.01	503,616.01	
	23371005	Y	GY	TA-14391-05-55			3,953.07	88,615.14	88,615.14	88,615.14	
				Sub Total by BU Type			110,335.77	592,231.15	592,231.15	592,231.15	
				Total by Grant Number			110,335.77	592,231.15	592,231.15	592,231.15	
	23170002	N	GY	TA119010255				163,937.84	163,937.84	163,937.84	
	23372002	N	GY	TA119010255				3,201.58	3,201.58	3,201.58	
				Sub Total by BU Type				167,139.42	167,139.42	167,139.42	
				Total by Grant Number				167,139.42	167,139.42	167,139.42	
	23170003	Y	GY	TA127030355				13,352.63	13,352.63	13,352.63	
	23174003	N	GY	TA127030355				8,890.03	8,890.03	8,890.03	
	23373002	N	GY	TA127030355				95,323.74	95,323.74	95,323.74	
				Sub Total by BU Type				117,566.40	117,566.40	117,566.40	
				Total by Grant Number				117,566.40	117,566.40	117,566.40	
	23173004	Y	GY	TA13559-04-55				13,770.00	13,770.00	13,770.00	
				Sub Total by BU Type				13,770.00	13,770.00	13,770.00	
				Total by Grant Number				13,770.00	13,770.00	13,770.00	
	23319006	Y	GY	UI - 15132-06-55				16,607.00	16,607.00	16,607.00	
				Sub Total by BU Type				16,607.00	16,607.00	16,607.00	
				Total by Grant Number				16,607.00	16,607.00	16,607.00	
	23210001	N	GY	UI 109470055				721,393.28	721,393.28	721,393.28	
				Sub Total by BU Type				721,393.28	721,393.28	721,393.28	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				721,393.28	721,393.28	721,393.28	
	23210002	N	GY	UI 118310255				2,169,643.96	2,169,643.96	2,169,643.96	
				Sub Total by BU Type				2,169,643.96	2,169,643.96	2,169,643.96	
				Total by Grant Number				2,169,643.96	2,169,643.96	2,169,643.96	
	23173003	N	GY	UI 126500355				39,635.00	39,635.00	39,635.00	
	23226003	N	GY	UI 126500355				611,996.00	611,996.00	611,996.00	
23210P03	23210003	Y	GY	UI 126500355			1,410.27	7,901,138.85	7,901,138.85	7,901,138.85	
23210P03	23657003	Y	GY	UI 126500355			145.73	37,267.69	37,267.69	37,267.69	
23210P03	23658003	Y	GY	UI 126500355				51.36	51.36	51.36	
				Sub Total by BU Type			1,556.00	8,590,088.90	8,590,088.90	8,590,088.90	
				Total by Grant Number			1,556.00	8,590,088.90	8,590,088.90	8,590,088.90	
	23210004	Y	GY	UI-13559-04-55			100,863.11	10,131,435.44	10,131,435.44	10,131,435.44	3,127.35
	23226004	N	GY	UI-13559-04-55				415,083.00	415,083.00	415,083.00	
	23236004	Y	GY	UI-13559-04-55				15,990.48	15,990.48	15,990.48	
	23237004	N	GY	UI-13559-04-55				53,011.00	53,011.00	53,011.00	
	23319004	Y	GY	UI-13559-04-55				5,000.00	5,000.00	5,000.00	
	23381004	Y	GY	UI-13559-04-55			1,094.66	155,623.06	155,623.06	155,623.06	
				Sub Total by BU Type			99,768.45	10,776,142.98	10,776,142.98	10,776,142.98	3,127.35
				Total by Grant Number			99,768.45	10,776,142.98	10,776,142.98	10,776,142.98	3,127.35
	23209005	Y	GY	UI-14446-05-55				6,169.86	6,169.86	6,169.86	
	23210005	Y	GY	UI-14446-05-55			25,828.99	9,424,598.57	9,424,598.57	9,424,598.57	990.87
	23226005	Y	GY	UI-14446-05-55				868,230.00	868,230.00	868,230.00	
				Sub Total by BU Type			25,828.99	10,298,998.43	10,298,998.43	10,298,998.43	990.87
				Total by Grant Number			25,828.99	10,298,998.43	10,298,998.43	10,298,998.43	990.87
	23210006	Y	GY	UI-15132-06-55			740,129.20	9,481,807.35	9,481,807.35	9,481,807.35	5,234.86
				Sub Total by BU Type			740,129.20	9,481,807.35	9,481,807.35	9,481,807.35	5,234.86
				Total by Grant Number			740,129.20	9,481,807.35	9,481,807.35	9,481,807.35	5,234.86
	23210007	Y	GY	UI-15812-07-55							208.34
	23226007	Y	GY	UI-15812-07-55			82,173.00	187,844.00	187,844.00	187,844.00	
	23319007	Y	GY	UI-15812-07-55			3,463.15	3,463.15	3,463.15	3,463.15	
				Sub Total by BU Type			85,636.15	191,307.15	191,307.15	191,307.15	208.34
				Total by Grant Number			85,636.15	191,307.15	191,307.15	191,307.15	208.34
	23918002	Y	GY	UI118310255				145,245.00	145,245.00	145,245.00	
				Sub Total by BU Type				145,245.00	145,245.00	145,245.00	
				Total by Grant Number				145,245.00	145,245.00	145,245.00	
	23381002	N	GY	UI1265OKRO				928.49	928.49	928.49	
	23381003	Y	GY	UI1265OKRO				99,623.38	99,623.38	99,623.38	
				Sub Total by BU Type				100,551.87	100,551.87	100,551.87	
				Total by Grant Number				100,551.87	100,551.87	100,551.87	
	23818029	Y	GY	WI-13238-03-60				403,006.49	403,006.49	403,006.49	
				Sub Total by BU Type				403,006.49	403,006.49	403,006.49	
				Total by Grant Number				403,006.49	403,006.49	403,006.49	
	23550002	Y	GY	WIA				31,844.57	31,844.57	31,844.57	
				Sub Total by BU Type				31,844.57	31,844.57	31,844.57	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				31,844.57	31,844.57-	31,844.57-	
	23800003	Y	OT	WIA ADMIN			8,366.31	175,448.46	175,448.46-	175,448.46-	
				Sub Total by BU Type			8,366.31	175,448.46	175,448.46-	175,448.46-	
				Total by Grant Number			8,366.31	175,448.46	175,448.46-	175,448.46-	
	23160003	Y	OT	W9J18031			1,717.52	132,266.46	132,266.46-	132,266.46-	
				Sub Total by BU Type			1,717.52	132,266.46	132,266.46-	132,266.46-	
				Total by Grant Number			1,717.52	132,266.46	132,266.46-	132,266.46-	
	23907003	N	GX	W9J28046		89,038.00		13,870.37	13,870.37-	75,167.63	
				Sub Total by BU Type		89,038.00		13,870.37	13,870.37-	75,167.63	
				Total by Grant Number		89,038.00		13,870.37	13,870.37-	75,167.63	
	23129003	N	GY	W9J38031				23,317.53	23,317.53-	23,317.53-	
23BLSPO3	23121003	N	GY	W9J38031				80,446.50	80,446.50-	80,446.50-	
23BLSPO3	23122003	N	GY	W9J38031				33,503.72	33,503.72-	33,503.72-	
23BLSPO3	23123003	N	GY	W9J38031				49,615.47	49,615.47-	49,615.47-	
23BLSPO3	23124003	N	GY	W9J38031				62,502.07	62,502.07-	62,502.07-	
23BLSPO3	23125003	N	GY	W9J38031				6,772.07	6,772.07-	6,772.07-	
				Sub Total by BU Type				256,157.36	256,157.36-	256,157.36-	
				Total by Grant Number				256,157.36	256,157.36-	256,157.36-	
	23121004	N	GY	W9J48031				151,101.55	151,101.55-	151,101.55-	
	23122004	N	GY	W9J48031				115,244.96	115,244.96-	115,244.96-	
	23123004	N	GY	W9J48031				152,276.19	152,276.19-	152,276.19-	
	23124004	N	GY	W9J48031				139,583.67	139,583.67-	139,583.67-	
	23133004	N	GY	W9J48031				51,872.55	51,872.55-	51,872.55-	
	23134004	Y	GY	W9J48031				10,170.02	10,170.02-	10,170.02-	
	23154004	N	GY	W9J48031				35,367.19	35,367.19-	35,367.19-	
				Sub Total by BU Type				655,616.13	655,616.13-	655,616.13-	
				Total by Grant Number				655,616.13	655,616.13-	655,616.13-	
	23142005	Y	GY	W9J58031 MOD #2			253.99	21,026.41	21,026.41-	21,026.41-	
				Sub Total by BU Type			253.99	21,026.41	21,026.41-	21,026.41-	
				Total by Grant Number			253.99	21,026.41	21,026.41-	21,026.41-	
	23121006	Y	GY	W9J68031				186,281.68	186,281.68-	186,281.68-	
	23122006	Y	GY	W9J68031				117,456.16	117,456.16-	117,456.16-	
	23123006	Y	GY	W9J68031				152,947.95	152,947.95-	152,947.95-	1,400.00
	23124006	Y	GY	W9J68031				196,172.71	196,172.71-	196,172.71-	
	23125006	Y	GY	W9J68031				24,986.23	24,986.23-	24,986.23-	
				Sub Total by BU Type				677,844.73	677,844.73-	677,844.73-	1,400.00
				Total by Grant Number				677,844.73	677,844.73-	677,844.73-	1,400.00
	23121007	Y	GY	W9J78031			11,675.45	30,756.45	30,756.45-	30,756.45-	
	23122007	Y	GY	W9J78031			8,016.85	18,682.57	18,682.57-	18,682.57-	
	23123007	Y	GY	W9J78031			10,032.91	22,296.09	22,296.09-	22,296.09-	
	23124007	Y	GY	W9J78031			12,001.46	31,586.95	31,586.95-	31,586.95-	
	23125007	Y	GY	W9J78031			2,320.04	5,978.09	5,978.09-	5,978.09-	
				Sub Total by BU Type			44,046.71	109,300.15	109,300.15-	109,300.15-	
				Total by Grant Number			44,046.71	109,300.15	109,300.15-	109,300.15-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23902003	N	GS	X5665 600 80 60				8,128.83	8,128.83-	8,128.83-	
				Sub Total by BU Type				8,128.83	8,128.83-	8,128.83-	
				Total by Grant Number				8,128.83	8,128.83-	8,128.83-	
	23556029	N	GY	Y70 29 00 81-50				278,135.74	278,135.74-	278,135.74-	
				Sub Total by BU Type				278,135.74	278,135.74-	278,135.74-	
				Total by Grant Number				278,135.74	278,135.74-	278,135.74-	
	23515W02	N	GY	Y705 29 00 81-50				25,179.63	25,179.63-	25,179.63-	
	23515W29	N	GY	Y705 29 00 81-50				14,141.21	14,141.21-	14,141.21-	
	23515002	N	GY	Y705 29 00 81-50				115,863.08	115,863.08-	115,863.08-	
	23515029	N	GY	Y705 29 00 81-50				70,590.69	70,590.69-	70,590.69-	
	23520W02	N	GY	Y705 29 00 81-50				3,994.70	3,994.70-	3,994.70-	
	23520W29	N	GY	Y705 29 00 81-50				4,358.09	4,358.09-	4,358.09-	
	23520002	N	GY	Y705 29 00 81-50				36,148.27	36,148.27-	36,148.27-	
	23520029	N	GY	Y705 29 00 81-50				10,210.06	10,210.06-	10,210.06-	
	23556002	N	GY	Y705 29 00 81-50				797,356.49	797,356.49-	797,356.49-	
	23805023	N	GY	Y705 29 00 81-50				63,651.09	63,651.09-	63,651.09-	
	23840002	N	GY	Y705 29 00 81-50				11,133.78	11,133.78-	11,133.78-	
	23841002	N	GY	Y705 29 00 81-50				478.90	478.90-	478.90-	
	23855002	N	GY	Y705 29 00 81-50				248,289.00	248,289.00-	248,289.00-	
	23856002	N	GY	Y705 29 00 81-50				159,704.00	159,704.00-	159,704.00-	
	23961002	N	GY	Y705 29 00 81-50				7,938.21	7,938.21-	7,938.21-	
				Sub Total by BU Type				1,569,037.20	1,569,037.20-	1,569,037.20-	
				Total by Grant Number				1,569,037.20	1,569,037.20-	1,569,037.20-	
	23951G03	Y	GY	07 95 TAT 01				1,050.00	1,050.00-	1,050.00-	
	23951W03	Y	GY	07 95 TAT 01				50,747.55	50,747.55-	50,747.55-	
				Sub Total by BU Type				51,797.55	51,797.55-	51,797.55-	
				Total by Grant Number				51,797.55	51,797.55-	51,797.55-	
	23725004	K	GX	09UOH008325A		80,705.96		80,705.96	80,705.96-		
	23725005	K	GX	09UOH008325A		74,484.00		66,909.81	66,909.81-	7,574.19	
	23799999	K	GX	09UOH008325A		22,328.04		15,475.49	15,475.49-	6,852.55	
				Sub Total by BU Type		177,518.00		163,091.26	163,091.26-	14,426.74	
				Total by Grant Number		177,518.00		163,091.26	163,091.26-	14,426.74	
	23CV0001	1	GX	090CCU709864		293,326.33		293,326.33	293,326.33-		
	23ZZ0009	1	GX	090CCU709864		18,316.73		18,316.73	18,316.73-		
	23725003	1	GX	090CCU709864		44,541.72		44,541.72	44,541.72-		
	23725039	1	GX	090CCU709864		74,083.48		74,083.48	74,083.48-		
	23805014	K	GX	090CCU709864		309,469.22		309,469.22	309,469.22-		
	23999997	1	GX	090CCU709864		17,494.52		17,494.52	17,494.52-		
				Sub Total by BU Type		757,232.00		757,232.00	757,232.00-		
				Total by Grant Number		757,232.00		757,232.00	757,232.00-		
	23870003	N	GY	2003IE251843				17,441.23	17,441.23-	17,441.23-	
	23871003	N	GY	2003IE251843				173,609.10	173,609.10-	173,609.10-	
				Sub Total by BU Type				191,050.33	191,050.33-	191,050.33-	
				Total by Grant Number				191,050.33	191,050.33-	191,050.33-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	23870004	Y	GY	2004IE251843				8,525.86	8,525.86-	8,525.86-	
	23871004	Y	GY	2004IE251843			2,306.35	107,335.58	107,335.58-	107,335.58-	
				Sub Total by BU Type			2,306.35	115,861.44	115,861.44-	115,861.44-	
				Total by Grant Number			2,306.35	115,861.44	115,861.44-	115,861.44-	
	23210000	N	GB	312102K000				5,500.00	5,500.00-	5,500.00-	
				Sub Total by BU Type				5,500.00	5,500.00-	5,500.00-	
				Total by Grant Number				5,500.00	5,500.00-	5,500.00-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24333011	Y	GX	CD-02-31-1		118,800.00		14,580.22	14,580.22-	104,219.78	
				Sub Total by BU Type		118,800.00		14,580.22	14,580.22-	104,219.78	
	24333014	Y	MT	CD-02-31-1				3,645.06	3,645.06-	3,645.06-	
				Sub Total by BU Type				3,645.06	3,645.06-	3,645.06-	
				Total by Grant Number		118,800.00		18,225.28	18,225.28-	100,574.72	
	24333013	Y	GX	CD-03-31-1		219,886.00		219,886.00	219,886.00-		
				Sub Total by BU Type		219,886.00		219,886.00	219,886.00-		
	24333017	Y	MT	CD-03-31-1				123,875.73	123,875.73-	123,875.73-	
				Sub Total by BU Type				123,875.73	123,875.73-	123,875.73-	
				Total by Grant Number		219,886.00		343,761.73	343,761.73-	123,875.73-	
	24323019	Y	GX	DTNH22-04-H-05150		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	24505005	N	GP	FY04 OP CHALLENGE DONATION		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	24333010	Y	GX	MC-02-31-2		9,000.00		9,000.00	9,000.00-		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00-		
	24333016	Y	MT	MC-02-31-2				2,239.89	2,239.89-	2,239.89-	
				Sub Total by BU Type				2,239.89	2,239.89-	2,239.89-	
				Total by Grant Number		9,000.00		11,239.89	11,239.89-	2,239.89-	
	24333012	Y	GX	MC-02-31-3		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
	24333015	Y	MT	MC-02-31-3				295,467.66	295,467.66-	295,467.66-	84,347.33
				Sub Total by BU Type				295,467.66	295,467.66-	295,467.66-	84,347.33
				Total by Grant Number		500,000.00		795,467.66	795,467.66-	295,467.66-	84,347.33
	24221020	Y	GX	PZNE031		290,500.00	992.80	182,228.94	182,228.94-	108,271.06	
				Sub Total by BU Type		290,500.00	992.80	182,228.94	182,228.94-	108,271.06	
				Total by Grant Number		290,500.00	992.80	182,228.94	182,228.94-	108,271.06	
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16-	95,114.16-	
				Sub Total by BU Type				95,114.16	95,114.16-	95,114.16-	
				Total by Grant Number				95,114.16	95,114.16-	95,114.16-	
	24ZZ0008	Y	GS	02-NC-CVISN1				32,160.95	32,160.95-	32,160.95-	
	24221008	Y	GS	02-NC-CVISN1				598,371.28	598,371.28-	598,371.28-	
	24221009	Y	GS	02-NC-CVISN1				19,467.77	19,467.77-	19,467.77-	
				Sub Total by BU Type				650,000.00	650,000.00-	650,000.00-	
				Total by Grant Number				650,000.00	650,000.00-	650,000.00-	
	24509003	N	GX	02-OJJDP-DIS		368,246.00		350,847.62	350,847.62-	17,398.38	
				Sub Total by BU Type		368,246.00		350,847.62	350,847.62-	17,398.38	
				Total by Grant Number		368,246.00		350,847.62	350,847.62-	17,398.38	
	24ZZ0010	Y	GY	02-1				871,510.82	871,510.82-	871,510.82-	
	24ZZ0011	Y	GY	02-1				71,891.28	71,891.28-	71,891.28-	
	24500003	N	GY	02-1		200,000.00		119,108.12	119,108.12-	80,891.88	
				Sub Total by BU Type		200,000.00		1,062,510.22	1,062,510.22-	862,510.22-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500000	N	MT	02-1		200,000.00		24,025.58	24,025.58-	175,974.42	
				Sub Total by BU Type		200,000.00		24,025.58	24,025.58-	175,974.42	
				Total by Grant Number		400,000.00		1,086,535.80	1,086,535.80-	686,535.80-	
	24500008	N	GX	02-10				7,179.31	7,179.31-	7,179.31-	
				Sub Total by BU Type				7,179.31	7,179.31-	7,179.31-	
				Total by Grant Number				7,179.31	7,179.31-	7,179.31-	
	24500009	N	GX	02-11				20,748.55	20,748.55-	20,748.55-	
				Sub Total by BU Type				20,748.55	20,748.55-	20,748.55-	
				Total by Grant Number				20,748.55	20,748.55-	20,748.55-	
	24500010	N	GX	02-12				126,999.60	126,999.60-	126,999.60-	
				Sub Total by BU Type				126,999.60	126,999.60-	126,999.60-	
				Total by Grant Number				126,999.60	126,999.60-	126,999.60-	
	24500029	N	GX	02-13				54,084.02	54,084.02-	54,084.02-	
				Sub Total by BU Type				54,084.02	54,084.02-	54,084.02-	
				Total by Grant Number				54,084.02	54,084.02-	54,084.02-	
	24500011	N	GX	02-14				23,862.42	23,862.42-	23,862.42-	
				Sub Total by BU Type				23,862.42	23,862.42-	23,862.42-	
				Total by Grant Number				23,862.42	23,862.42-	23,862.42-	
	24500012	N	GX	02-15				44,797.80	44,797.80-	44,797.80-	
				Sub Total by BU Type				44,797.80	44,797.80-	44,797.80-	
				Total by Grant Number				44,797.80	44,797.80-	44,797.80-	
	24500030	N	GX	02-16				74,424.61	74,424.61-	74,424.61-	
				Sub Total by BU Type				74,424.61	74,424.61-	74,424.61-	
				Total by Grant Number				74,424.61	74,424.61-	74,424.61-	
	24500031	N	GX	02-17				51,832.89	51,832.89-	51,832.89-	
				Sub Total by BU Type				51,832.89	51,832.89-	51,832.89-	
				Total by Grant Number				51,832.89	51,832.89-	51,832.89-	
	24500013	N	GX	02-19				63,868.20	63,868.20-	63,868.20-	
				Sub Total by BU Type				63,868.20	63,868.20-	63,868.20-	
				Total by Grant Number				63,868.20	63,868.20-	63,868.20-	
	24500004	N	GX	02-2				2,250.00	2,250.00-	2,250.00-	
				Sub Total by BU Type				2,250.00	2,250.00-	2,250.00-	
				Total by Grant Number				2,250.00	2,250.00-	2,250.00-	
	24500014	N	GX	02-21				30,350.03	30,350.03-	30,350.03-	
				Sub Total by BU Type				30,350.03	30,350.03-	30,350.03-	
				Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22				14,326.00	14,326.00-	14,326.00-	
				Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
				Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23				113,473.96	113,473.96-	113,473.96-	
				Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	
				Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24				17,322.10	17,322.10-	17,322.10-	
				Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25				52,492.27	52,492.27-	52,492.27-	
				Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	
				Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26				43,214.01	43,214.01-	43,214.01-	
				Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
				Total by Grant Number				43,214.01	43,214.01-	43,214.01-	
	24500018	N	GX	02-27				155,747.84	155,747.84-	155,747.84-	
				Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
				Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3				39,196.57	39,196.57-	39,196.57-	
				Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
				Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30				17,136.00	17,136.00-	17,136.00-	
				Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
				Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31				2,950.19	2,950.19-	2,950.19-	
				Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
				Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32				9,302.17	9,302.17-	9,302.17-	
				Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
				Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33				32,623.49	32,623.49-	32,623.49-	
				Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
				Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34				75,098.06	75,098.06-	75,098.06-	
				Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
				Total by Grant Number				75,098.06	75,098.06-	75,098.06-	
	24500024	N	GX	02-35				2,696.98	2,696.98-	2,696.98-	
				Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
				Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	24500006	N	GX	02-4				64,511.28	64,511.28-	64,511.28-	
				Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
				Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5				50,034.00	50,034.00-	50,034.00-	
				Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
				Total by Grant Number				50,034.00	50,034.00-	50,034.00-	
	24500026	N	GX	02-6				9,641.00	9,641.00-	9,641.00-	
				Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
				Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7				8,748.00	8,748.00-	8,748.00-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
				Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8				52,384.63	52,384.63-	52,384.63-	
				Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
				Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9				49,957.59	49,957.59-	49,957.59-	
				Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	
				Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1		103,063.82		90,741.51	90,741.51-	12,322.31	
				Sub Total by BU Type		103,063.82		90,741.51	90,741.51-	12,322.31	
	24105003	N	MT	03-1				25,368.89	25,368.89-	25,368.89-	
	24500071	N	MT	03-1		92,792.53		70,929.19	70,929.19-	21,863.34	
				Sub Total by BU Type		92,792.53		96,298.08	96,298.08-	3,505.55-	
				Total by Grant Number		195,856.35		187,039.59	187,039.59-	8,816.76	
	24500077	N	GX	03-10				44,261.54	9,140.12-	35,121.42	
				Sub Total by BU Type				44,261.54	9,140.12-	35,121.42	
				Total by Grant Number				44,261.54	9,140.12-	35,121.42	
	24500078	N	GX	03-11				27,751.44	19,051.49-	8,699.95	
				Sub Total by BU Type				27,751.44	19,051.49-	8,699.95	
				Total by Grant Number				27,751.44	19,051.49-	8,699.95	
	24500079	N	GX	03-12				327,826.62	237,946.45-	89,880.17	
				Sub Total by BU Type				327,826.62	237,946.45-	89,880.17	
				Total by Grant Number				327,826.62	237,946.45-	89,880.17	
	24501024	N	GX	03-13				20,056.13	20,056.13-		
				Sub Total by BU Type				20,056.13	20,056.13-		
				Total by Grant Number				20,056.13	20,056.13-		
	24500080	N	GX	03-14				26,714.26	11,139.06-	15,575.20	
				Sub Total by BU Type				26,714.26	11,139.06-	15,575.20	
				Total by Grant Number				26,714.26	11,139.06-	15,575.20	
	24500081	N	GX	03-15				45,000.00	45,000.00-		
				Sub Total by BU Type				45,000.00	45,000.00-		
				Total by Grant Number				45,000.00	45,000.00-		
	24501025	N	GX	03-16				28,787.20	28,787.20-		
				Sub Total by BU Type				28,787.20	28,787.20-		
				Total by Grant Number				28,787.20	28,787.20-		
	24501026	N	GX	03-17				30,852.00	8,669.23-	22,182.77	
				Sub Total by BU Type				30,852.00	8,669.23-	22,182.77	
				Total by Grant Number				30,852.00	8,669.23-	22,182.77	
	24501030	N	GX	03-18				12,850.07	12,850.07-		
				Sub Total by BU Type				12,850.07	12,850.07-		
				Total by Grant Number				12,850.07	12,850.07-		
	24500082	N	GX	03-19				98,643.09	47,759.82-	50,883.27	
				Sub Total by BU Type				98,643.09	47,759.82-	50,883.27	
				Total by Grant Number				98,643.09	47,759.82-	50,883.27	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500073	N	GX	03-2		6,500.00		1,700.00	1,700.00-	4,800.00	
				Sub Total by BU Type		6,500.00		1,700.00	1,700.00-	4,800.00	
				Total by Grant Number		6,500.00		1,700.00	1,700.00-	4,800.00	
	24500083	N	GX	03-21		43,684.42		30,475.11	30,475.11-	13,209.31	
				Sub Total by BU Type		43,684.42		30,475.11	30,475.11-	13,209.31	
				Total by Grant Number		43,684.42		30,475.11	30,475.11-	13,209.31	
	24500084	N	GX	03-23		98,584.42		67,838.50	67,838.50-	30,745.92	
				Sub Total by BU Type		98,584.42		67,838.50	67,838.50-	30,745.92	
				Total by Grant Number		98,584.42		67,838.50	67,838.50-	30,745.92	
	24500085	N	GX	03-24		44,996.99		11,878.90	11,878.90-	33,118.09	
				Sub Total by BU Type		44,996.99		11,878.90	11,878.90-	33,118.09	
				Total by Grant Number		44,996.99		11,878.90	11,878.90-	33,118.09	
	24500086	N	GX	03-25		60,340.13		33,551.69	33,551.69-	26,788.44	
				Sub Total by BU Type		60,340.13		33,551.69	33,551.69-	26,788.44	
				Total by Grant Number		60,340.13		33,551.69	33,551.69-	26,788.44	
	24501027	N	GX	03-26		43,551.41		37,090.19	37,090.19-	6,461.22	
				Sub Total by BU Type		43,551.41		37,090.19	37,090.19-	6,461.22	
				Total by Grant Number		43,551.41		37,090.19	37,090.19-	6,461.22	
	24500087	N	GX	03-27		105,931.75		65,825.44	65,825.44-	40,106.31	
				Sub Total by BU Type		105,931.75		65,825.44	65,825.44-	40,106.31	
				Total by Grant Number		105,931.75		65,825.44	65,825.44-	40,106.31	
	24500074	N	GX	03-3		42,155.33		37,818.54	37,818.54-	4,336.79	
				Sub Total by BU Type		42,155.33		37,818.54	37,818.54-	4,336.79	
				Total by Grant Number		42,155.33		37,818.54	37,818.54-	4,336.79	
	24500088	N	GX	03-30		25,000.00		8,045.68	8,045.68-	16,954.32	
				Sub Total by BU Type		25,000.00		8,045.68	8,045.68-	16,954.32	
				Total by Grant Number		25,000.00		8,045.68	8,045.68-	16,954.32	
	24500089	N	GX	03-31		19,867.41		636.15	636.15-	19,231.26	
				Sub Total by BU Type		19,867.41		636.15	636.15-	19,231.26	
				Total by Grant Number		19,867.41		636.15	636.15-	19,231.26	
	24500090	N	GX	03-32		22,115.15		7,101.55	7,101.55-	15,013.60	
				Sub Total by BU Type		22,115.15		7,101.55	7,101.55-	15,013.60	
				Total by Grant Number		22,115.15		7,101.55	7,101.55-	15,013.60	
	24500091	N	GX	03-33		63,061.99		53,698.87	53,698.87-	9,363.12	
				Sub Total by BU Type		63,061.99		53,698.87	53,698.87-	9,363.12	
				Total by Grant Number		63,061.99		53,698.87	53,698.87-	9,363.12	
	24500092	N	GX	03-34		164,281.00		97,483.70	97,483.70-	66,797.30	
				Sub Total by BU Type		164,281.00		97,483.70	97,483.70-	66,797.30	
				Total by Grant Number		164,281.00		97,483.70	97,483.70-	66,797.30	
	24500093	N	GX	03-35		16,375.08		277.14	277.14-	16,097.94	
				Sub Total by BU Type		16,375.08		277.14	277.14-	16,097.94	
				Total by Grant Number		16,375.08		277.14	277.14-	16,097.94	
	24501028	N	GX	03-37		29,150.00		29,150.00	29,150.00-		
				Sub Total by BU Type		29,150.00		29,150.00	29,150.00-		

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		29,150.00		29,150.00	29,150.00-		
	24500094	N	GX	03-38		62,853.62		25,533.57	25,533.57-	37,320.05	
				Sub Total by BU Type		62,853.62		25,533.57	25,533.57-	37,320.05	
				Total by Grant Number		62,853.62		25,533.57	25,533.57-	37,320.05	
	24501029	N	GX	03-39		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	24500075	N	GX	03-4		256,235.17		215,672.86	215,672.86-	40,562.31	
				Sub Total by BU Type		256,235.17		215,672.86	215,672.86-	40,562.31	
				Total by Grant Number		256,235.17		215,672.86	215,672.86-	40,562.31	
	24501032	N	GX	03-41		4,740.00		3,668.54	3,668.54-	1,071.46	
				Sub Total by BU Type		4,740.00		3,668.54	3,668.54-	1,071.46	
				Total by Grant Number		4,740.00		3,668.54	3,668.54-	1,071.46	
	24501021	N	GX	03-6		4,909.70		4,909.70	4,909.70-		
				Sub Total by BU Type		4,909.70		4,909.70	4,909.70-		
				Total by Grant Number		4,909.70		4,909.70	4,909.70-		
	24501022	N	GX	03-7		3,986.10		3,986.10	3,986.10-		
				Sub Total by BU Type		3,986.10		3,986.10	3,986.10-		
				Total by Grant Number		3,986.10		3,986.10	3,986.10-		
	24501023	N	GX	03-8		27,712.18		27,712.18	27,712.18-		
				Sub Total by BU Type		27,712.18		27,712.18	27,712.18-		
				Total by Grant Number		27,712.18		27,712.18	27,712.18-		
	24500076	N	GX	03-9		44,118.16		37,840.87	37,840.87-	6,277.29	
				Sub Total by BU Type		44,118.16		37,840.87	37,840.87-	6,277.29	
				Total by Grant Number		44,118.16		37,840.87	37,840.87-	6,277.29	
	24500097	N	GX	04-1		138,850.00		129,086.03	129,086.03-	9,763.97	
				Sub Total by BU Type		138,850.00		129,086.03	129,086.03-	9,763.97	
	24105004	N	MT	04-1				34,771.75	34,771.75-	34,771.75-	
	24500096	N	MT	04-1				95,459.87	95,459.87-	95,459.87-	
				Sub Total by BU Type				130,231.62	130,231.62-	130,231.62-	
				Total by Grant Number		138,850.00		259,317.65	259,317.65-	120,467.65-	
	24500102	N	GX	04-10		16,000.00		10,417.70	10,417.70-	5,582.30	
				Sub Total by BU Type		16,000.00		10,417.70	10,417.70-	5,582.30	
				Total by Grant Number		16,000.00		10,417.70	10,417.70-	5,582.30	
	24500103	N	GX	04-11		41,454.00		35,024.09	35,024.09-	6,429.91	
				Sub Total by BU Type		41,454.00		35,024.09	35,024.09-	6,429.91	
				Total by Grant Number		41,454.00		35,024.09	35,024.09-	6,429.91	
	24500104	N	GX	04-12		510,000.00		453,944.43	453,944.43-	56,055.57	
				Sub Total by BU Type		510,000.00		453,944.43	453,944.43-	56,055.57	
				Total by Grant Number		510,000.00		453,944.43	453,944.43-	56,055.57	
	24501038	N	GX	04-13		20,369.00		20,369.00	20,369.00-		
				Sub Total by BU Type		20,369.00		20,369.00	20,369.00-		
				Total by Grant Number		20,369.00		20,369.00	20,369.00-		
	24500105	N	GX	04-14		17,000.00		16,917.44	16,917.44-	82.56	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		17,000.00		16,917.44	16,917.44	82.56	
				Total by Grant Number		17,000.00		16,917.44	16,917.44	82.56	
	24500106	N	GX	04-15		45,000.00		43,700.24	43,700.24	1,299.76	
				Sub Total by BU Type		45,000.00		43,700.24	43,700.24	1,299.76	
				Total by Grant Number		45,000.00		43,700.24	43,700.24	1,299.76	
	24501039	N	GX	04-16		26,757.00		26,757.00	26,757.00		
				Sub Total by BU Type		26,757.00		26,757.00	26,757.00		
				Total by Grant Number		26,757.00		26,757.00	26,757.00		
	24501040	N	GX	04-17		5,153.00		2,347.89	2,347.89	2,805.11	
				Sub Total by BU Type		5,153.00		2,347.89	2,347.89	2,805.11	
				Total by Grant Number		5,153.00		2,347.89	2,347.89	2,805.11	
	24501041	N	GX	04-18		17,267.93		17,267.93	17,267.93		
				Sub Total by BU Type		17,267.93		17,267.93	17,267.93		
				Total by Grant Number		17,267.93		17,267.93	17,267.93		
	24500107	N	GX	04-19		59,000.00		55,029.15	55,029.15	3,970.85	
				Sub Total by BU Type		59,000.00		55,029.15	55,029.15	3,970.85	
				Total by Grant Number		59,000.00		55,029.15	55,029.15	3,970.85	
	24500098	N	GX	04-2		2,650.00		2,350.00	2,350.00	300.00	
				Sub Total by BU Type		2,650.00		2,350.00	2,350.00	300.00	
				Total by Grant Number		2,650.00		2,350.00	2,350.00	300.00	
	24500108	N	GX	04-21		45,000.00		40,785.80	40,785.80	4,214.20	
				Sub Total by BU Type		45,000.00		40,785.80	40,785.80	4,214.20	
				Total by Grant Number		45,000.00		40,785.80	40,785.80	4,214.20	
	24500109	N	GX	04-23		110,000.00		104,872.34	104,872.34	5,127.66	
				Sub Total by BU Type		110,000.00		104,872.34	104,872.34	5,127.66	
				Total by Grant Number		110,000.00		104,872.34	104,872.34	5,127.66	
	24500110	N	GX	04-24		21,000.00		12,746.15	12,746.15	8,253.85	
				Sub Total by BU Type		21,000.00		12,746.15	12,746.15	8,253.85	
				Total by Grant Number		21,000.00		12,746.15	12,746.15	8,253.85	
	24500111	N	GX	04-25		75,000.00		56,246.36	56,246.36	18,753.64	
				Sub Total by BU Type		75,000.00		56,246.36	56,246.36	18,753.64	
				Total by Grant Number		75,000.00		56,246.36	56,246.36	18,753.64	
	24501042	N	GX	04-26		53,500.00		51,654.71	51,654.71	1,845.29	
				Sub Total by BU Type		53,500.00		51,654.71	51,654.71	1,845.29	
				Total by Grant Number		53,500.00		51,654.71	51,654.71	1,845.29	
	24500112	N	GX	04-27		170,000.00		139,569.59	139,569.59	30,430.41	
				Sub Total by BU Type		170,000.00		139,569.59	139,569.59	30,430.41	
				Total by Grant Number		170,000.00		139,569.59	139,569.59	30,430.41	
	24500099	N	GX	04-3		50,000.00		47,181.79	47,181.79	2,818.21	
				Sub Total by BU Type		50,000.00		47,181.79	47,181.79	2,818.21	
				Total by Grant Number		50,000.00		47,181.79	47,181.79	2,818.21	
	24500113	N	GX	04-30		8,000.00		7,455.95	7,455.95	544.05	
				Sub Total by BU Type		8,000.00		7,455.95	7,455.95	544.05	
				Total by Grant Number		8,000.00		7,455.95	7,455.95	544.05	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500114	N	GX	04-31		3,000.00		1,118.82	1,118.82-	1,881.18	
				Sub Total by BU Type		3,000.00		1,118.82	1,118.82-	1,881.18	
				Total by Grant Number		3,000.00		1,118.82	1,118.82-	1,881.18	
	24500115	N	GX	04-32		9,000.00		8,099.11	8,099.11-	900.89	
				Sub Total by BU Type		9,000.00		8,099.11	8,099.11-	900.89	
				Total by Grant Number		9,000.00		8,099.11	8,099.11-	900.89	
	24500116	N	GX	04-33		80,000.00		67,798.37	67,798.37-	12,201.63	
				Sub Total by BU Type		80,000.00		67,798.37	67,798.37-	12,201.63	
				Total by Grant Number		80,000.00		67,798.37	67,798.37-	12,201.63	
	24500117	N	GX	04-34		80,000.00		75,638.00	75,638.00-	4,362.00	
				Sub Total by BU Type		80,000.00		75,638.00	75,638.00-	4,362.00	
				Total by Grant Number		80,000.00		75,638.00	75,638.00-	4,362.00	
	24500118	N	GX	04-35		3,000.00		321.55	321.55-	2,678.45	
				Sub Total by BU Type		3,000.00		321.55	321.55-	2,678.45	
				Total by Grant Number		3,000.00		321.55	321.55-	2,678.45	
	24500119	N	GX	04-38		100,000.00		87,335.15	87,335.15-	12,664.85	
				Sub Total by BU Type		100,000.00		87,335.15	87,335.15-	12,664.85	
				Total by Grant Number		100,000.00		87,335.15	87,335.15-	12,664.85	
	24501043	N	GX	04-39		55,210.00		43,691.00	43,691.00-	11,519.00	
				Sub Total by BU Type		55,210.00		43,691.00	43,691.00-	11,519.00	
				Total by Grant Number		55,210.00		43,691.00	43,691.00-	11,519.00	
	24500100	N	GX	04-4		63,000.00		58,405.59	58,405.59-	4,594.41	
				Sub Total by BU Type		63,000.00		58,405.59	58,405.59-	4,594.41	
				Total by Grant Number		63,000.00		58,405.59	58,405.59-	4,594.41	
	24501044	N	GX	04-40		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	24501034	N	GX	04-5		12,150.00		8,601.25	8,601.25-	3,548.75	
				Sub Total by BU Type		12,150.00		8,601.25	8,601.25-	3,548.75	
				Total by Grant Number		12,150.00		8,601.25	8,601.25-	3,548.75	
	24501035	N	GX	04-6		15,417.00		15,417.00	15,417.00-		
				Sub Total by BU Type		15,417.00		15,417.00	15,417.00-		
				Total by Grant Number		15,417.00		15,417.00	15,417.00-		
	24501036	N	GX	04-7		16,080.00		16,080.00	16,080.00-		
				Sub Total by BU Type		16,080.00		16,080.00	16,080.00-		
				Total by Grant Number		16,080.00		16,080.00	16,080.00-		
	24501037	N	GX	04-8		42,780.00		42,780.00	42,780.00-		
				Sub Total by BU Type		42,780.00		42,780.00	42,780.00-		
				Total by Grant Number		42,780.00		42,780.00	42,780.00-		
	24500101	N	GX	04-9		75,000.00		68,384.66	68,384.66-	6,615.34	
				Sub Total by BU Type		75,000.00		68,384.66	68,384.66-	6,615.34	
				Total by Grant Number		75,000.00		68,384.66	68,384.66-	6,615.34	
	24500122	N	GX	05-1		142,600.00		134,072.95	134,072.95-	8,527.05	
				Sub Total by BU Type		142,600.00		134,072.95	134,072.95-	8,527.05	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24105005	N	MT	05-1				38,221.82	38,221.82-	38,221.82-	
	24500121	N	MT	05-1				98,436.70	98,436.70-	98,436.70-	
				Sub Total by BU Type				136,658.52	136,658.52-	136,658.52-	
				Total by Grant Number		142,600.00		270,731.47	270,731.47-	128,131.47-	
	24500127	N	GX	05-10		25,000.00		21,662.06	21,662.06-	3,337.94	
				Sub Total by BU Type		25,000.00		21,662.06	21,662.06-	3,337.94	
				Total by Grant Number		25,000.00		21,662.06	21,662.06-	3,337.94	
	24500128	N	GX	05-11		31,457.00		30,189.92	30,189.92-	1,267.08	
				Sub Total by BU Type		31,457.00		30,189.92	30,189.92-	1,267.08	
				Total by Grant Number		31,457.00		30,189.92	30,189.92-	1,267.08	
	24500129	N	GX	05-12		647,100.00		497,482.21	497,482.21-	149,617.79	
				Sub Total by BU Type		647,100.00		497,482.21	497,482.21-	149,617.79	
				Total by Grant Number		647,100.00		497,482.21	497,482.21-	149,617.79	
	24501050	N	GX	05-13		63,590.00		63,480.97	63,480.97-	109.03	
				Sub Total by BU Type		63,590.00		63,480.97	63,480.97-	109.03	
				Total by Grant Number		63,590.00		63,480.97	63,480.97-	109.03	
	24500130	N	GX	05-14		15,000.00		9,268.18	9,268.18-	5,731.82	
				Sub Total by BU Type		15,000.00		9,268.18	9,268.18-	5,731.82	
				Total by Grant Number		15,000.00		9,268.18	9,268.18-	5,731.82	
	24500131	N	GX	05-15		45,000.00		44,098.48	44,098.48-	901.52	
				Sub Total by BU Type		45,000.00		44,098.48	44,098.48-	901.52	
				Total by Grant Number		45,000.00		44,098.48	44,098.48-	901.52	
	24501051	N	GX	05-16		20,000.00				20,000.00	
	24501059	N	GX	05-16		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		40,000.00		20,000.00	20,000.00-	20,000.00	
				Total by Grant Number		40,000.00		20,000.00	20,000.00-	20,000.00	
	24501052	N	GX	05-17		52,522.00		49,583.09	49,583.09-	2,938.91	
				Sub Total by BU Type		52,522.00		49,583.09	49,583.09-	2,938.91	
				Total by Grant Number		52,522.00		49,583.09	49,583.09-	2,938.91	
	24501053	N	GX	05-18		20,330.00		19,588.19	19,588.19-	741.81	
				Sub Total by BU Type		20,330.00		19,588.19	19,588.19-	741.81	
				Total by Grant Number		20,330.00		19,588.19	19,588.19-	741.81	
	24500132	N	GX	05-19		60,000.00		55,089.25	55,089.25-	4,910.75	
				Sub Total by BU Type		60,000.00		55,089.25	55,089.25-	4,910.75	
				Total by Grant Number		60,000.00		55,089.25	55,089.25-	4,910.75	
	24500123	N	GX	05-2		4,000.00		3,125.00	3,125.00-	875.00	
				Sub Total by BU Type		4,000.00		3,125.00	3,125.00-	875.00	
				Total by Grant Number		4,000.00		3,125.00	3,125.00-	875.00	
	24501054	N	GX	05-20		94,800.00		83,916.09	83,916.09-	10,883.91	
				Sub Total by BU Type		94,800.00		83,916.09	83,916.09-	10,883.91	
				Total by Grant Number		94,800.00		83,916.09	83,916.09-	10,883.91	
	24500133	N	GX	05-21		36,000.00		32,875.17	32,875.17-	3,124.83	
				Sub Total by BU Type		36,000.00		32,875.17	32,875.17-	3,124.83	
				Total by Grant Number		36,000.00		32,875.17	32,875.17-	3,124.83	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500134	N	GX	05-23		140,000.00		109,052.39	109,052.39-	30,947.61	
				Sub Total by BU Type		140,000.00		109,052.39	109,052.39-	30,947.61	
				Total by Grant Number		140,000.00		109,052.39	109,052.39-	30,947.61	
	24500135	N	GX	05-24		30,000.00		23,448.97	23,448.97-	6,551.03	
				Sub Total by BU Type		30,000.00		23,448.97	23,448.97-	6,551.03	
				Total by Grant Number		30,000.00		23,448.97	23,448.97-	6,551.03	
	24500136	N	GX	05-25		62,500.00		54,253.45	54,253.45-	8,246.55	
				Sub Total by BU Type		62,500.00		54,253.45	54,253.45-	8,246.55	
				Total by Grant Number		62,500.00		54,253.45	54,253.45-	8,246.55	
	24501055	N	GX	05-26		55,000.00		44,545.19	44,545.19-	10,454.81	
				Sub Total by BU Type		55,000.00		44,545.19	44,545.19-	10,454.81	
				Total by Grant Number		55,000.00		44,545.19	44,545.19-	10,454.81	
	24500137	N	GX	05-27		96,000.00		72,370.08	72,370.08-	23,629.92	
				Sub Total by BU Type		96,000.00		72,370.08	72,370.08-	23,629.92	
				Total by Grant Number		96,000.00		72,370.08	72,370.08-	23,629.92	
	24501056	N	GX	05-28		.01				.01	
				Sub Total by BU Type		.01				.01	
				Total by Grant Number		.01				.01	
	24501057	N	GX	05-29		54,751.00		54,751.00	54,751.00-		
				Sub Total by BU Type		54,751.00		54,751.00	54,751.00-		
				Total by Grant Number		54,751.00		54,751.00	54,751.00-		
	24500124	N	GX	05-3		50,000.00		47,769.41	47,769.41-	2,230.59	
				Sub Total by BU Type		50,000.00		47,769.41	47,769.41-	2,230.59	
				Total by Grant Number		50,000.00		47,769.41	47,769.41-	2,230.59	
	24500138	N	GX	05-30		24,400.00		24,398.91	24,398.91-	1.09	
				Sub Total by BU Type		24,400.00		24,398.91	24,398.91-	1.09	
				Total by Grant Number		24,400.00		24,398.91	24,398.91-	1.09	
	24500139	N	GX	05-31		4,000.00		2,326.28	2,326.28-	1,673.72	
				Sub Total by BU Type		4,000.00		2,326.28	2,326.28-	1,673.72	
				Total by Grant Number		4,000.00		2,326.28	2,326.28-	1,673.72	
	24500140	N	GX	05-32		10,000.00		9,690.51	9,690.51-	309.49	
				Sub Total by BU Type		10,000.00		9,690.51	9,690.51-	309.49	
				Total by Grant Number		10,000.00		9,690.51	9,690.51-	309.49	
	24500141	N	GX	05-33		42,200.00		38,123.36	38,123.36-	4,076.64	
				Sub Total by BU Type		42,200.00		38,123.36	38,123.36-	4,076.64	
				Total by Grant Number		42,200.00		38,123.36	38,123.36-	4,076.64	
	24500142	N	GX	05-34		50,000.00		45,853.50	45,853.50-	4,146.50	
				Sub Total by BU Type		50,000.00		45,853.50	45,853.50-	4,146.50	
				Total by Grant Number		50,000.00		45,853.50	45,853.50-	4,146.50	
	24500143	N	GX	05-35		8,000.00		6,101.92	6,101.92-	1,898.08	
				Sub Total by BU Type		8,000.00		6,101.92	6,101.92-	1,898.08	
				Total by Grant Number		8,000.00		6,101.92	6,101.92-	1,898.08	
	24500144	N	GX	05-38		75,000.00		54,785.73	54,785.73-	20,214.27	
				Sub Total by BU Type		75,000.00		54,785.73	54,785.73-	20,214.27	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		75,000.00		54,785.73	54,785.73-	20,214.27	
	24501058	N	GX	05-39		53,480.00		51,619.33	51,619.33-	1,860.67	
				Sub Total by BU Type		53,480.00		51,619.33	51,619.33-	1,860.67	
				Total by Grant Number		53,480.00		51,619.33	51,619.33-	1,860.67	
	24500125	N	GX	05-4		75,784.80		69,383.94	69,383.94-	6,400.86	
				Sub Total by BU Type		75,784.80		69,383.94	69,383.94-	6,400.86	
				Total by Grant Number		75,784.80		69,383.94	69,383.94-	6,400.86	
	24501046	N	GX	05-5		4,613.00		4,123.35	4,123.35-	489.65	
				Sub Total by BU Type		4,613.00		4,123.35	4,123.35-	489.65	
				Total by Grant Number		4,613.00		4,123.35	4,123.35-	489.65	
	24501047	N	GX	05-6		11,563.00		11,563.00	11,563.00-		
				Sub Total by BU Type		11,563.00		11,563.00	11,563.00-		
				Total by Grant Number		11,563.00		11,563.00	11,563.00-		
	24501048	N	GX	05-7		12,060.00		12,059.99	12,059.99-	.01	
				Sub Total by BU Type		12,060.00		12,059.99	12,059.99-	.01	
				Total by Grant Number		12,060.00		12,059.99	12,059.99-	.01	
	24501049	N	GX	05-8		15,505.00		14,677.90	14,677.90-	827.10	
				Sub Total by BU Type		15,505.00		14,677.90	14,677.90-	827.10	
				Total by Grant Number		15,505.00		14,677.90	14,677.90-	827.10	
	24500126	N	GX	05-9		71,400.00		70,514.21	70,514.21-	885.79	
				Sub Total by BU Type		71,400.00		70,514.21	70,514.21-	885.79	
				Total by Grant Number		71,400.00		70,514.21	70,514.21-	885.79	
	24500147	N	GX	06-1		155,000.00		132,632.67	132,632.67-	22,367.33	
				Sub Total by BU Type		155,000.00		132,632.67	132,632.67-	22,367.33	
	24105006	N	MT	06-1				32,729.18	32,729.18-	32,729.18-	
	24500146	N	MT	06-1				99,969.63	99,969.63-	99,969.63-	
				Sub Total by BU Type				132,698.81	132,698.81-	132,698.81-	
				Total by Grant Number		155,000.00		265,331.48	265,331.48-	110,331.48-	
	24500152	N	GX	06-10		47,000.00		43,577.02	43,577.02-	3,422.98	
				Sub Total by BU Type		47,000.00		43,577.02	43,577.02-	3,422.98	
				Total by Grant Number		47,000.00		43,577.02	43,577.02-	3,422.98	
	24500153	N	GX	06-11		33,399.00		25,711.66	25,711.66-	7,687.34	
				Sub Total by BU Type		33,399.00		25,711.66	25,711.66-	7,687.34	
				Total by Grant Number		33,399.00		25,711.66	25,711.66-	7,687.34	
	24500154	N	GX	06-12		600,000.00		439,604.98	439,604.98-	160,395.02	
				Sub Total by BU Type		600,000.00		439,604.98	439,604.98-	160,395.02	
				Total by Grant Number		600,000.00		439,604.98	439,604.98-	160,395.02	
	24501065	N	GX	06-13		47,693.00		47,693.00	47,693.00-		
				Sub Total by BU Type		47,693.00		47,693.00	47,693.00-		
				Total by Grant Number		47,693.00		47,693.00	47,693.00-		
	24501066	N	GX	06-16		20,000.00		19,933.00	19,933.00-	67.00	
				Sub Total by BU Type		20,000.00		19,933.00	19,933.00-	67.00	
				Total by Grant Number		20,000.00		19,933.00	19,933.00-	67.00	
	24501067	N	GX	06-17		107,101.00		100,546.27	100,546.27-	6,554.73	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		107,101.00		100,546.27	100,546.27-	6,554.73	
				Total by Grant Number		107,101.00		100,546.27	100,546.27-	6,554.73	
	24501068	N	GX	06-18		49,605.00	160.00	22,873.55	22,873.55-	26,731.45	
				Sub Total by BU Type		49,605.00	160.00	22,873.55	22,873.55-	26,731.45	
				Total by Grant Number		49,605.00	160.00	22,873.55	22,873.55-	26,731.45	
	24500155	N	GX	06-19		100,000.00		93,922.15	93,922.15-	6,077.85	
				Sub Total by BU Type		100,000.00		93,922.15	93,922.15-	6,077.85	
				Total by Grant Number		100,000.00		93,922.15	93,922.15-	6,077.85	
	24500148	N	GX	06-2		4,000.00		2,750.00	2,750.00-	1,250.00	
				Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	
				Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501069	N	GX	06-20		72,684.05	2,100.00	72,684.05	72,684.05-		
				Sub Total by BU Type		72,684.05	2,100.00	72,684.05	72,684.05-		
				Total by Grant Number		72,684.05	2,100.00	72,684.05	72,684.05-		
	24500156	N	GX	06-21		55,973.09		51,718.82	51,718.82-	4,254.27	
				Sub Total by BU Type		55,973.09		51,718.82	51,718.82-	4,254.27	
				Total by Grant Number		55,973.09		51,718.82	51,718.82-	4,254.27	
	24500157	N	GX	06-23		109,000.00		92,895.50	92,895.50-	16,104.50	
				Sub Total by BU Type		109,000.00		92,895.50	92,895.50-	16,104.50	
				Total by Grant Number		109,000.00		92,895.50	92,895.50-	16,104.50	
	24500158	N	GX	06-24		30,000.00		25,486.31	25,486.31-	4,513.69	
				Sub Total by BU Type		30,000.00		25,486.31	25,486.31-	4,513.69	
				Total by Grant Number		30,000.00		25,486.31	25,486.31-	4,513.69	
	24500159	N	GX	06-25		85,000.00		62,210.05	62,210.05-	22,789.95	
				Sub Total by BU Type		85,000.00		62,210.05	62,210.05-	22,789.95	
				Total by Grant Number		85,000.00		62,210.05	62,210.05-	22,789.95	
	24501070	N	GX	06-26		109,000.00	60,797.60	102,698.99	102,698.99-	6,301.01	
				Sub Total by BU Type		109,000.00	60,797.60	102,698.99	102,698.99-	6,301.01	
				Total by Grant Number		109,000.00	60,797.60	102,698.99	102,698.99-	6,301.01	
	24500160	N	GX	06-27		150,000.00		118,179.04	118,179.04-	31,820.96	
				Sub Total by BU Type		150,000.00		118,179.04	118,179.04-	31,820.96	
				Total by Grant Number		150,000.00		118,179.04	118,179.04-	31,820.96	
	24501071	N	GX	06-28		16,887.00		16,887.00	16,887.00-		
				Sub Total by BU Type		16,887.00		16,887.00	16,887.00-		
				Total by Grant Number		16,887.00		16,887.00	16,887.00-		
	24501072	N	GX	06-29		22,000.00		22,000.00	22,000.00-		
				Sub Total by BU Type		22,000.00		22,000.00	22,000.00-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	24500149	N	GX	06-3		78,744.76		58,438.76	58,438.76-	20,306.00	
				Sub Total by BU Type		78,744.76		58,438.76	58,438.76-	20,306.00	
				Total by Grant Number		78,744.76		58,438.76	58,438.76-	20,306.00	
	24500161	N	GX	06-30		13,000.00		12,904.98	12,904.98-	95.02	
				Sub Total by BU Type		13,000.00		12,904.98	12,904.98-	95.02	
				Total by Grant Number		13,000.00		12,904.98	12,904.98-	95.02	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500162	N	GX	06-31		10,258.98		7,777.61	7,777.61-	2,481.37	
				Sub Total by BU Type		10,258.98		7,777.61	7,777.61-	2,481.37	
				Total by Grant Number		10,258.98		7,777.61	7,777.61-	2,481.37	
	24500163	N	GX	06-32		25,000.00		18,688.05	18,688.05-	6,311.95	
				Sub Total by BU Type		25,000.00		18,688.05	18,688.05-	6,311.95	
				Total by Grant Number		25,000.00		18,688.05	18,688.05-	6,311.95	
	24500164	N	GX	06-33		30,000.00		18,360.27	18,360.27-	11,639.73	
				Sub Total by BU Type		30,000.00		18,360.27	18,360.27-	11,639.73	
				Total by Grant Number		30,000.00		18,360.27	18,360.27-	11,639.73	
	24500165	N	GX	06-34		40,000.00		33,097.50	33,097.50-	6,902.50	
				Sub Total by BU Type		40,000.00		33,097.50	33,097.50-	6,902.50	
				Total by Grant Number		40,000.00		33,097.50	33,097.50-	6,902.50	
	24500166	N	GX	06-35		5,000.00		2,382.62	2,382.62-	2,617.38	
				Sub Total by BU Type		5,000.00		2,382.62	2,382.62-	2,617.38	
				Total by Grant Number		5,000.00		2,382.62	2,382.62-	2,617.38	
	24500167	N	GX	06-38		87,000.00		76,774.54	76,774.54-	10,225.46	
				Sub Total by BU Type		87,000.00		76,774.54	76,774.54-	10,225.46	
				Total by Grant Number		87,000.00		76,774.54	76,774.54-	10,225.46	
	24501073	N	GX	06-39		83,447.00	2,498.35	50,974.81	50,974.81-	32,472.19	
				Sub Total by BU Type		83,447.00	2,498.35	50,974.81	50,974.81-	32,472.19	
				Total by Grant Number		83,447.00	2,498.35	50,974.81	50,974.81-	32,472.19	
	24500150	N	GX	06-4		53,000.00		51,073.70	51,073.70-	1,926.30	105.00-
				Sub Total by BU Type		53,000.00		51,073.70	51,073.70-	1,926.30	105.00-
				Total by Grant Number		53,000.00		51,073.70	51,073.70-	1,926.30	105.00-
	24501061	N	GX	06-5		6,075.00		5,723.89	5,723.89-	351.11	
				Sub Total by BU Type		6,075.00		5,723.89	5,723.89-	351.11	
				Total by Grant Number		6,075.00		5,723.89	5,723.89-	351.11	
	24501062	N	GX	06-6		7,709.00		7,708.99	7,708.99-	.01	
				Sub Total by BU Type		7,709.00		7,708.99	7,708.99-	.01	
				Total by Grant Number		7,709.00		7,708.99	7,708.99-	.01	
	24501063	N	GX	06-7		8,040.00		8,040.00	8,040.00-		
				Sub Total by BU Type		8,040.00		8,040.00	8,040.00-		
				Total by Grant Number		8,040.00		8,040.00	8,040.00-		
	24501064	N	GX	06-8		15,679.00		15,679.00	15,679.00-		
				Sub Total by BU Type		15,679.00		15,679.00	15,679.00-		
				Total by Grant Number		15,679.00		15,679.00	15,679.00-		
	24500151	N	GX	06-9		82,000.00		71,630.65	71,630.65-	10,369.35	
				Sub Total by BU Type		82,000.00		71,630.65	71,630.65-	10,369.35	
				Total by Grant Number		82,000.00		71,630.65	71,630.65-	10,369.35	
	24500170	Y	GX	07-1		131,484.25	9,025.81	25,481.18	25,481.18-	106,003.07	
				Sub Total by BU Type		131,484.25	9,025.81	25,481.18	25,481.18-	106,003.07	
	24500169	Y	MT	07-1			9,948.18	27,658.45	27,658.45-	27,658.45-	
				Sub Total by BU Type			9,948.18	27,658.45	27,658.45-	27,658.45-	
				Total by Grant Number		131,484.25	18,973.99	53,139.63	53,139.63-	78,344.62	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500175	Y	GX	07-10		19,594.30	7,269.56	9,506.23	9,506.23-	10,088.07	
				Sub Total by BU Type		19,594.30	7,269.56	9,506.23	9,506.23-	10,088.07	
				Total by Grant Number		19,594.30	7,269.56	9,506.23	9,506.23-	10,088.07	
	24500176	Y	GX	07-11		13,079.17	1.33	5,798.40	5,798.40-	7,280.77	
				Sub Total by BU Type		13,079.17	1.33	5,798.40	5,798.40-	7,280.77	
				Total by Grant Number		13,079.17	1.33	5,798.40	5,798.40-	7,280.77	
	24500177	Y	GX	07-12		143,736.58	2,240.90	2,240.90	2,240.90-	141,495.68	
				Sub Total by BU Type		143,736.58	2,240.90	2,240.90	2,240.90-	141,495.68	
				Total by Grant Number		143,736.58	2,240.90	2,240.90	2,240.90-	141,495.68	
	24501079	Y	GX	07-13		30,023.50		2,894.04	2,894.04-	27,129.46	
				Sub Total by BU Type		30,023.50		2,894.04	2,894.04-	27,129.46	
				Total by Grant Number		30,023.50		2,894.04	2,894.04-	27,129.46	
	24501080	Y	GX	07-14		9,370.14	1,235.83	1,235.83	1,235.83-	8,134.31	
				Sub Total by BU Type		9,370.14	1,235.83	1,235.83	1,235.83-	8,134.31	
				Total by Grant Number		9,370.14	1,235.83	1,235.83	1,235.83-	8,134.31	
	24501081	Y	GX	07-17		39,188.60				39,188.60	
				Sub Total by BU Type		39,188.60				39,188.60	
				Total by Grant Number		39,188.60				39,188.60	
	24500178	Y	GX	07-19		21,953.35	8.51	17.02	17.02-	21,936.33	3,845.76
				Sub Total by BU Type		21,953.35	8.51	17.02	17.02-	21,936.33	3,845.76
				Total by Grant Number		21,953.35	8.51	17.02	17.02-	21,936.33	3,845.76
	24500171	Y	GX	07-2		4,000.00				4,000.00	
				Sub Total by BU Type		4,000.00				4,000.00	
				Total by Grant Number		4,000.00				4,000.00	
	24501082	Y	GX	07-20		33,182.54				33,182.54	
				Sub Total by BU Type		33,182.54				33,182.54	
				Total by Grant Number		33,182.54				33,182.54	
	24500179	Y	GX	07-21		30,270.47	1,280.14	5,453.93	5,453.93-	24,816.54	
				Sub Total by BU Type		30,270.47	1,280.14	5,453.93	5,453.93-	24,816.54	
				Total by Grant Number		30,270.47	1,280.14	5,453.93	5,453.93-	24,816.54	
	24500180	Y	GX	07-23		75,389.20	10,573.24	32,898.71	32,898.71-	42,490.49	
				Sub Total by BU Type		75,389.20	10,573.24	32,898.71	32,898.71-	42,490.49	
				Total by Grant Number		75,389.20	10,573.24	32,898.71	32,898.71-	42,490.49	
	24500181	Y	GX	07-24		17,235.25	407.42	1,207.69	1,207.69-	16,027.56	
				Sub Total by BU Type		17,235.25	407.42	1,207.69	1,207.69-	16,027.56	
				Total by Grant Number		17,235.25	407.42	1,207.69	1,207.69-	16,027.56	
	24500182	Y	GX	07-25		47,505.73				47,505.73	
				Sub Total by BU Type		47,505.73				47,505.73	
				Total by Grant Number		47,505.73				47,505.73	
	24501083	Y	GX	07-26		38,788.60	2,720.57	2,720.57	2,720.57-	36,068.03	
				Sub Total by BU Type		38,788.60	2,720.57	2,720.57	2,720.57-	36,068.03	
				Total by Grant Number		38,788.60	2,720.57	2,720.57	2,720.57-	36,068.03	
	24500183	Y	GX	07-27		82,095.30				82,095.30	
				Sub Total by BU Type		82,095.30				82,095.30	



Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		82,095.30				82,095.30	
	24501084	Y	GX	07-28		8,164.11	1,262.65	1,900.36	1,900.36-	6,263.75	
				Sub Total by BU Type		8,164.11	1,262.65	1,900.36	1,900.36-	6,263.75	
				Total by Grant Number		8,164.11	1,262.65	1,900.36	1,900.36-	6,263.75	
	24501085	Y	GX	07-29		11,629.19				11,629.19	
				Sub Total by BU Type		11,629.19				11,629.19	
				Total by Grant Number		11,629.19				11,629.19	
	24500172	Y	GX	07-3		46,399.70	2,850.71	7,555.84	7,555.84-	38,843.86	
				Sub Total by BU Type		46,399.70	2,850.71	7,555.84	7,555.84-	38,843.86	
				Total by Grant Number		46,399.70	2,850.71	7,555.84	7,555.84-	38,843.86	
	24500184	Y	GX	07-30		10,876.17				10,876.17	
				Sub Total by BU Type		10,876.17				10,876.17	
				Total by Grant Number		10,876.17				10,876.17	
	24500185	Y	GX	07-31		6,458.08		337.00	337.00-	6,121.08	
				Sub Total by BU Type		6,458.08		337.00	337.00-	6,121.08	
				Total by Grant Number		6,458.08		337.00	337.00-	6,121.08	
	24500186	Y	GX	07-32		13,035.22	359.64	2,241.00	2,241.00-	10,794.22	
				Sub Total by BU Type		13,035.22	359.64	2,241.00	2,241.00-	10,794.22	
				Total by Grant Number		13,035.22	359.64	2,241.00	2,241.00-	10,794.22	
	24500187	Y	GX	07-33		25,618.43				25,618.43	
				Sub Total by BU Type		25,618.43				25,618.43	
				Total by Grant Number		25,618.43				25,618.43	
	24500188	Y	GX	07-34		24,953.35	1,185.00	2,370.00	2,370.00-	22,583.35	
				Sub Total by BU Type		24,953.35	1,185.00	2,370.00	2,370.00-	22,583.35	
				Total by Grant Number		24,953.35	1,185.00	2,370.00	2,370.00-	22,583.35	
	24500189	Y	GX	07-35		5,000.00	269.85	449.70	449.70-	4,550.30	
				Sub Total by BU Type		5,000.00	269.85	449.70	449.70-	4,550.30	
				Total by Grant Number		5,000.00	269.85	449.70	449.70-	4,550.30	
	24500190	Y	GX	07-38		45,012.73				45,012.73	
				Sub Total by BU Type		45,012.73				45,012.73	
				Total by Grant Number		45,012.73				45,012.73	
	24500173	Y	GX	07-4		31,070.47	3,621.88	3,781.18	3,781.18-	27,289.29	
				Sub Total by BU Type		31,070.47	3,621.88	3,781.18	3,781.18-	27,289.29	
				Total by Grant Number		31,070.47	3,621.88	3,781.18	3,781.18-	27,289.29	
	24501075	Y	GX	07-5		33,882.54				33,882.54	
				Sub Total by BU Type		33,882.54				33,882.54	
				Total by Grant Number		33,882.54				33,882.54	
	24501076	Y	GX	07-6		31,976.51				31,976.51	
				Sub Total by BU Type		31,976.51				31,976.51	
				Total by Grant Number		31,976.51				31,976.51	
	24501077	Y	GX	07-7		48,758.74				48,758.74	
				Sub Total by BU Type		48,758.74				48,758.74	
				Total by Grant Number		48,758.74				48,758.74	
	24501078	Y	GX	07-8		7,058.08	2,341.25	2,341.25	2,341.25-	4,716.83	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,058.08	2,341.25	2,341.25	2,341.25-	4,716.83	
				Total by Grant Number		7,058.08	2,341.25	2,341.25	2,341.25-	4,716.83	
	24500174	Y	GX	07-9		47,805.73	7,886.43	21,996.36	21,996.36-	25,809.37	
				Sub Total by BU Type		47,805.73	7,886.43	21,996.36	21,996.36-	25,809.37	
				Total by Grant Number		47,805.73	7,886.43	21,996.36	21,996.36-	25,809.37	
	24502006	N	GX	157-02-1				80,772.67	80,772.67-	80,772.67-	
				Sub Total by BU Type				80,772.67	80,772.67-	80,772.67-	
				Total by Grant Number				80,772.67	80,772.67-	80,772.67-	
	24502027	N	GX	157-03-1		124,179.30		36,144.99	36,144.99-	88,034.31	
				Sub Total by BU Type		124,179.30		36,144.99	36,144.99-	88,034.31	
				Total by Grant Number		124,179.30		36,144.99	36,144.99-	88,034.31	
	24502029	N	GX	157-04-1		68,694.31		67,054.28	67,054.28-	1,640.03	
				Sub Total by BU Type		68,694.31		67,054.28	67,054.28-	1,640.03	
				Total by Grant Number		68,694.31		67,054.28	67,054.28-	1,640.03	
	24502031	N	GX	157-05-1		84,771.18		61,590.46	61,590.46-	23,180.72	
				Sub Total by BU Type		84,771.18		61,590.46	61,590.46-	23,180.72	
				Total by Grant Number		84,771.18		61,590.46	61,590.46-	23,180.72	
	24502034	N	GX	157-06-1		205,698.00		71,864.95	71,864.95-	133,833.05	
				Sub Total by BU Type		205,698.00		71,864.95	71,864.95-	133,833.05	
				Total by Grant Number		205,698.00		71,864.95	71,864.95-	133,833.05	
	24502036	Y	GX	157-07-1		100,000.00				100,000.00	2,134.85
				Sub Total by BU Type		100,000.00				100,000.00	2,134.85
				Total by Grant Number		100,000.00				100,000.00	2,134.85
	24502001	N	GX	157D-02-1				146,300.84	146,300.84-	146,300.84-	
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	
				Total by Grant Number				56,718.76	56,718.76-	56,718.76-	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	24503001	N	GX	157D-03-1		48,624.18		48,624.18	48,624.18-		
				Sub Total by BU Type		48,624.18		48,624.18	48,624.18-		
				Total by Grant Number		48,624.18		48,624.18	48,624.18-		
	24503002	N	GX	157D-03-2		235,242.70		185,254.59	185,254.59-	49,988.11	
				Sub Total by BU Type		235,242.70		185,254.59	185,254.59-	49,988.11	
				Total by Grant Number		235,242.70		185,254.59	185,254.59-	49,988.11	
	24503006	N	GX	157D-04-2		265,976.22		247,315.59	247,315.59-	18,660.63	
				Sub Total by BU Type		265,976.22		247,315.59	247,315.59-	18,660.63	
				Total by Grant Number		265,976.22		247,315.59	247,315.59-	18,660.63	
	24503008	N	GX	157D-05-2		280,660.63		272,548.29	272,548.29-	8,112.34	
				Sub Total by BU Type		280,660.63		272,548.29	272,548.29-	8,112.34	
				Total by Grant Number		280,660.63		272,548.29	272,548.29-	8,112.34	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24503010	N	GX	157D-06-2		27,496.48		27,496.48	27,496.48-		
				Sub Total by BU Type		27,496.48		27,496.48	27,496.48-		
				Total by Grant Number		27,496.48		27,496.48	27,496.48-		
	24510001	N	GS	163-03-1		8,000.00		7,658.54	7,658.54-	341.46	
				Sub Total by BU Type		8,000.00		7,658.54	7,658.54-	341.46	
				Total by Grant Number		8,000.00		7,658.54	7,658.54-	341.46	
	24510002	N	GS	163-03-2		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	24510003	N	GS	163-03-3		78,680.00		33,911.49	33,911.49-	44,768.51	
				Sub Total by BU Type		78,680.00		33,911.49	33,911.49-	44,768.51	
				Total by Grant Number		78,680.00		33,911.49	33,911.49-	44,768.51	
	24510004	N	GS	163-03-4		715,480.00		80,550.00	80,550.00-	634,930.00	
				Sub Total by BU Type		715,480.00		80,550.00	80,550.00-	634,930.00	
				Total by Grant Number		715,480.00		80,550.00	80,550.00-	634,930.00	
	24510006	N	GS	163-04-3				208,537.72	208,537.72-	208,537.72-	
				Sub Total by BU Type				208,537.72	208,537.72-	208,537.72-	
				Total by Grant Number				208,537.72	208,537.72-	208,537.72-	
	24510007	N	GS	163-04-4				411,890.65	411,890.65-	411,890.65-	
				Sub Total by BU Type				411,890.65	411,890.65-	411,890.65-	
				Total by Grant Number				411,890.65	411,890.65-	411,890.65-	
	24510009	N	GS	163-05-3				187,920.65	187,920.65-	187,920.65-	
				Sub Total by BU Type				187,920.65	187,920.65-	187,920.65-	
				Total by Grant Number				187,920.65	187,920.65-	187,920.65-	
	24510011	N	GS	163-05-5				728.37	728.37-	728.37-	
				Sub Total by BU Type				728.37	728.37-	728.37-	
				Total by Grant Number				728.37	728.37-	728.37-	
	24510013	N	GS	163-06-3				196,214.27	196,214.27-	196,214.27-	
				Sub Total by BU Type				196,214.27	196,214.27-	196,214.27-	
				Total by Grant Number				196,214.27	196,214.27-	196,214.27-	
	24510015	N	GS	163-06-5				176,547.74	176,547.74-	176,547.74-	
				Sub Total by BU Type				176,547.74	176,547.74-	176,547.74-	
				Total by Grant Number				176,547.74	176,547.74-	176,547.74-	
	24510017	N	GS	163-06-7				14,017.43	14,017.43-	14,017.43-	
				Sub Total by BU Type				14,017.43	14,017.43-	14,017.43-	
				Total by Grant Number				14,017.43	14,017.43-	14,017.43-	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31-	206,620.31-	
				Sub Total by BU Type				206,620.31	206,620.31-	206,620.31-	
				Total by Grant Number				206,620.31	206,620.31-	206,620.31-	
	24509001	N	GX	2002-OJJDP		191,620.31		191,620.31	191,620.31-		
				Sub Total by BU Type		191,620.31		191,620.31	191,620.31-		
				Total by Grant Number		191,620.31		191,620.31	191,620.31-		
	24504001	N	GX	2003(B)-03-2		2,388.30		2,388.30	2,388.30-		
				Sub Total by BU Type		2,388.30		2,388.30	2,388.30-		

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,388.30		2,388.30	2,388.30-		
	24504003	N	GX	2003(B)-04-2		75,381.00		75,381.00	75,381.00-		
				Sub Total by BU Type		75,381.00		75,381.00	75,381.00-		
				Total by Grant Number		75,381.00		75,381.00	75,381.00-		
	24509005	N	GX	2003-OJJDP		357,660.00		357,660.00	357,660.00-		
				Sub Total by BU Type		357,660.00		357,660.00	357,660.00-		
				Total by Grant Number		357,660.00		357,660.00	357,660.00-		
	24509007	N	GX	2004-OJJDP		356,211.00		356,211.00	356,211.00-		
				Sub Total by BU Type		356,211.00		356,211.00	356,211.00-		
				Total by Grant Number		356,211.00		356,211.00	356,211.00-		
	24509009	N	GX	2005-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509011	Y	GX	2006-OJJDP		350,000.00	41,803.70	91,370.32	91,370.32-	258,629.68	
				Sub Total by BU Type		350,000.00	41,803.70	91,370.32	91,370.32-	258,629.68	
				Total by Grant Number		350,000.00	41,803.70	91,370.32	91,370.32-	258,629.68	
	24514001	Y	GX	2010-07-1		65,000.00				65,000.00	
				Sub Total by BU Type		65,000.00				65,000.00	
				Total by Grant Number		65,000.00				65,000.00	
	24514002	Y	GX	2010-07-2		20,000.00				20,000.00	
				Sub Total by BU Type		20,000.00				20,000.00	
				Total by Grant Number		20,000.00				20,000.00	
	24514003	Y	GX	2010-07-3		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	24502009	N	GX	405-02-1				48,000.00	48,000.00-	48,000.00-	
				Sub Total by BU Type				48,000.00	48,000.00-	48,000.00-	
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24505001	N	GX	405-03-1		130,000.00		65,340.00	65,340.00-	64,660.00	
				Sub Total by BU Type		130,000.00		65,340.00	65,340.00-	64,660.00	
				Total by Grant Number		130,000.00		65,340.00	65,340.00-	64,660.00	
	24505003	N	GX	405-04-1		194,660.00		38,577.04	38,577.04-	156,082.96	
				Sub Total by BU Type		194,660.00		38,577.04	38,577.04-	156,082.96	
				Total by Grant Number		194,660.00		38,577.04	38,577.04-	156,082.96	
	24505004	N	GX	405-04-2		175,000.00		96,822.99	96,822.99-	78,177.01	
				Sub Total by BU Type		175,000.00		96,822.99	96,822.99-	78,177.01	
				Total by Grant Number		175,000.00		96,822.99	96,822.99-	78,177.01	
	24505007	N	GX	405-05-1		156,000.00		29,005.92	29,005.92-	126,994.08	
				Sub Total by BU Type		156,000.00		29,005.92	29,005.92-	126,994.08	
				Total by Grant Number		156,000.00		29,005.92	29,005.92-	126,994.08	
	24505008	N	GX	405-05-2		70,000.00		28,795.62	28,795.62-	41,204.38	
				Sub Total by BU Type		70,000.00		28,795.62	28,795.62-	41,204.38	
				Total by Grant Number		70,000.00		28,795.62	28,795.62-	41,204.38	
	24505009	N	GX	405-05-3		364,678.00		43,443.10	43,443.10-	321,234.90	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		364,678.00		43,443.10	43,443.10-	321,234.90	
				Total by Grant Number		364,678.00		43,443.10	43,443.10-	321,234.90	
	24505011	N	GX	405-06-1		200,000.00		77,855.04	77,855.04-	122,144.96	
				Sub Total by BU Type		200,000.00		77,855.04	77,855.04-	122,144.96	
				Total by Grant Number		200,000.00		77,855.04	77,855.04-	122,144.96	
	24505012	N	GX	405-06-2		75,000.00		70,052.63	70,052.63-	4,947.37	
				Sub Total by BU Type		75,000.00		70,052.63	70,052.63-	4,947.37	
				Total by Grant Number		75,000.00		70,052.63	70,052.63-	4,947.37	
	24505013	N	GX	405-06-3		400,000.00		370,846.88	370,846.88-	29,153.12	
				Sub Total by BU Type		400,000.00		370,846.88	370,846.88-	29,153.12	
				Total by Grant Number		400,000.00		370,846.88	370,846.88-	29,153.12	
	24505015	N	GX	405-06-4		50,000.00		41,499.63	41,499.63-	8,500.37	
				Sub Total by BU Type		50,000.00		41,499.63	41,499.63-	8,500.37	
				Total by Grant Number		50,000.00		41,499.63	41,499.63-	8,500.37	
	24505016	N	GX	405-06-5		234,000.00		231,120.80	231,120.80-	2,879.20	
				Sub Total by BU Type		234,000.00		231,120.80	231,120.80-	2,879.20	
				Total by Grant Number		234,000.00		231,120.80	231,120.80-	2,879.20	
	24505017	N	GX	405-06-6		66,000.00		11,850.49	11,850.49-	54,149.51	
				Sub Total by BU Type		66,000.00		11,850.49	11,850.49-	54,149.51	
				Total by Grant Number		66,000.00		11,850.49	11,850.49-	54,149.51	
	24505020	Y	GX	405-07-1		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	24505021	Y	GX	405-07-2		43,853.85				43,853.85	
				Sub Total by BU Type		43,853.85				43,853.85	
				Total by Grant Number		43,853.85				43,853.85	
	24505022	Y	GX	405-07-3		150,000.00	33,542.07	33,542.07	33,542.07-	116,457.93	
				Sub Total by BU Type		150,000.00	33,542.07	33,542.07	33,542.07-	116,457.93	
				Total by Grant Number		150,000.00	33,542.07	33,542.07	33,542.07-	116,457.93	
	24505023	Y	GX	405-07-4		34,935.82				34,935.82	
				Sub Total by BU Type		34,935.82				34,935.82	
				Total by Grant Number		34,935.82				34,935.82	
	24505024	Y	GX	405-07-5		114,406.80				114,406.80	
				Sub Total by BU Type		114,406.80				114,406.80	
				Total by Grant Number		114,406.80				114,406.80	
	24505025	Y	GX	405-07-6		34,935.82		1,147.66	1,147.66-	33,788.16	
				Sub Total by BU Type		34,935.82		1,147.66	1,147.66-	33,788.16	
				Total by Grant Number		34,935.82		1,147.66	1,147.66-	33,788.16	
	24511001	N	GX	408-06-1		23,000.00		22,706.81	22,706.81-	293.19	
				Sub Total by BU Type		23,000.00		22,706.81	22,706.81-	293.19	
				Total by Grant Number		23,000.00		22,706.81	22,706.81-	293.19	
	24502011	N	GX	410-02-2				391,802.09	391,802.09-	391,802.09-	
				Sub Total by BU Type				391,802.09	391,802.09-	391,802.09-	
				Total by Grant Number				391,802.09	391,802.09-	391,802.09-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24502012	N	GX	410-02-3				77,693.50	77,693.50-	77,693.50-	
				Sub Total by BU Type				77,693.50	77,693.50-	77,693.50-	
				Total by Grant Number				77,693.50	77,693.50-	77,693.50-	
	24502013	N	GX	410-02-4				41,033.45	41,033.45-	41,033.45-	
				Sub Total by BU Type				41,033.45	41,033.45-	41,033.45-	
				Total by Grant Number				41,033.45	41,033.45-	41,033.45-	
	24506001	N	GX	410-03-2		231,422.00		219,090.00	219,090.00-	12,332.00	
				Sub Total by BU Type		231,422.00		219,090.00	219,090.00-	12,332.00	
				Total by Grant Number		231,422.00		219,090.00	219,090.00-	12,332.00	
	24506002	N	GX	410-03-3		52,650.00		27,314.00	27,314.00-	25,336.00	
				Sub Total by BU Type		52,650.00		27,314.00	27,314.00-	25,336.00	
				Total by Grant Number		52,650.00		27,314.00	27,314.00-	25,336.00	
	24506003	N	GX	410-03-4		47,634.84		43,238.88	43,238.88-	4,395.96	
				Sub Total by BU Type		47,634.84		43,238.88	43,238.88-	4,395.96	
				Total by Grant Number		47,634.84		43,238.88	43,238.88-	4,395.96	
	24506005	N	GX	410-04-2		400,000.00		362,970.00	362,970.00-	37,030.00	
				Sub Total by BU Type		400,000.00		362,970.00	362,970.00-	37,030.00	
				Total by Grant Number		400,000.00		362,970.00	362,970.00-	37,030.00	
	24506006	N	GX	410-04-3		75,000.00		72,360.00	72,360.00-	2,640.00	
				Sub Total by BU Type		75,000.00		72,360.00	72,360.00-	2,640.00	
				Total by Grant Number		75,000.00		72,360.00	72,360.00-	2,640.00	
	24506007	N	GX	410-04-4		63,000.00		45,293.99	45,293.99-	17,706.01	
				Sub Total by BU Type		63,000.00		45,293.99	45,293.99-	17,706.01	
				Total by Grant Number		63,000.00		45,293.99	45,293.99-	17,706.01	
	24506009	N	GX	410-05-2		300,000.00		125,874.00	125,874.00-	174,126.00	
				Sub Total by BU Type		300,000.00		125,874.00	125,874.00-	174,126.00	
				Total by Grant Number		300,000.00		125,874.00	125,874.00-	174,126.00	
	24506010	N	GX	410-05-3		75,000.00		61,640.00	61,640.00-	13,360.00	
				Sub Total by BU Type		75,000.00		61,640.00	61,640.00-	13,360.00	
				Total by Grant Number		75,000.00		61,640.00	61,640.00-	13,360.00	
	24506011	N	GX	410-05-4		75,069.00		50,802.17	50,802.17-	24,266.83	
				Sub Total by BU Type		75,069.00		50,802.17	50,802.17-	24,266.83	
				Total by Grant Number		75,069.00		50,802.17	50,802.17-	24,266.83	
	24506013	N	GX	410-06-2		550,000.00		471,665.70	471,665.70-	78,334.30	
				Sub Total by BU Type		550,000.00		471,665.70	471,665.70-	78,334.30	
				Total by Grant Number		550,000.00		471,665.70	471,665.70-	78,334.30	
	24506014	N	GX	410-06-3		75,000.00		56,280.00	56,280.00-	18,720.00	
				Sub Total by BU Type		75,000.00		56,280.00	56,280.00-	18,720.00	
				Total by Grant Number		75,000.00		56,280.00	56,280.00-	18,720.00	
	24506015	N	GX	410-06-4		80,000.00		57,162.20	57,162.20-	22,837.80	
				Sub Total by BU Type		80,000.00		57,162.20	57,162.20-	22,837.80	
				Total by Grant Number		80,000.00		57,162.20	57,162.20-	22,837.80	
	24506017	Y	GX	410-07-2		600,000.00	36,403.75	42,922.50	42,922.50-	557,077.50	
				Sub Total by BU Type		600,000.00	36,403.75	42,922.50	42,922.50-	557,077.50	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		600,000.00	36,403.75	42,922.50	42,922.50-	557,077.50	
	24506018	Y	GX	410-07-3		90,000.00				90,000.00	
				Sub Total by BU Type		90,000.00				90,000.00	
				Total by Grant Number		90,000.00				90,000.00	
	24506019	Y	GX	410-07-4		75,000.00	14,970.61	14,970.61	14,970.61-	60,029.39	
				Sub Total by BU Type		75,000.00	14,970.61	14,970.61	14,970.61-	60,029.39	
				Total by Grant Number		75,000.00	14,970.61	14,970.61	14,970.61-	60,029.39	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24508001	N	GX	411-03-1		88,000.00		88,000.00	88,000.00-		
				Sub Total by BU Type		88,000.00		88,000.00	88,000.00-		
				Total by Grant Number		88,000.00		88,000.00	88,000.00-		
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00		44,315.00	44,315.00-		
				Sub Total by BU Type		44,315.00		44,315.00	44,315.00-		
				Total by Grant Number		44,315.00		44,315.00	44,315.00-		
	24508003	N	GX	411-03-4		13,250.00		8,274.44	8,274.44-	4,975.56	
				Sub Total by BU Type		13,250.00		8,274.44	8,274.44-	4,975.56	
				Total by Grant Number		13,250.00		8,274.44	8,274.44-	4,975.56	
	24508006	N	GX	411-03-6		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24508005	N	GX	411-03-7		156,017.00		142.52	142.52-	155,874.48	
				Sub Total by BU Type		156,017.00		142.52	142.52-	155,874.48	
				Total by Grant Number		156,017.00		142.52	142.52-	155,874.48	
	24508008	N	GX	411-04-1		115,000.00		85,345.00	85,345.00-	29,655.00	
				Sub Total by BU Type		115,000.00		85,345.00	85,345.00-	29,655.00	
				Total by Grant Number		115,000.00		85,345.00	85,345.00-	29,655.00	
	24508009	N	GX	411-04-2		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24508010	N	GX	411-04-3		13,130.00		13,130.00	13,130.00-		

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Sub Total by BU Type		13,130.00		13,130.00	13,130.00-		
				Total by Grant Number		13,130.00		13,130.00	13,130.00-		
24508012		N	GX	411-05-3		40,900.00		40,900.00	40,900.00-		
				Sub Total by BU Type		40,900.00		40,900.00	40,900.00-		
				Total by Grant Number		40,900.00		40,900.00	40,900.00-		
24507004		N	GX	411-05-4		20,416.43		20,416.43	20,416.43-		
				Sub Total by BU Type		20,416.43		20,416.43	20,416.43-		
				Total by Grant Number		20,416.43		20,416.43	20,416.43-		
24508013		N	GX	411-05-5		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
24221007		Y	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
24221010		N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26TVAD02	25270014	1	GX	AD0117180155			316.04	316.04-	316.04-	
26TVAD02	26270014	1	GX	AD0117180155			4,724.99	4,724.99-	4,724.99-	
				Sub Total by BU Type			5,041.03	5,041.03-	5,041.03-	
				Total by Grant Number			5,041.03	5,041.03-	5,041.03-	
26TVAD03	25ZZ2730	K	GX	AD0124090255			2,978.63	2,978.63-	2,978.63-	
26TVAD03	25270030	K	GX	AD0124090255			3,125.64	3,125.64-	3,125.64-	
				Sub Total by BU Type			6,104.27	6,104.27-	6,104.27-	
				Total by Grant Number			6,104.27	6,104.27-	6,104.27-	
	26279104	K	GB	AD0131650360	11,000.00			11,000.00		
				Sub Total by BU Type	11,000.00			11,000.00		
26279104	25270045	K	GX	AD0131650360			10,105.99	10,105.99-	10,105.99-	
				Sub Total by BU Type			10,105.99	10,105.99-	10,105.99-	
				Total by Grant Number	11,000.00		10,105.99	894.01	10,105.99-	
	26279105	K	GB	AD0140940460	10,117.19			10,117.19		
	26279106	K	GB	AD0140940460	12,600.00			12,600.00		
	26279107	K	GB	AD0140940460	9,073.00			9,073.00		
	26839206	K	GB	AD0140940460		656,493.00			656,493.00	
				Sub Total by BU Type	31,790.19	656,493.00		31,790.19	656,493.00	
26279105	25270053	K	GX	AD0140940460			10,117.19	10,117.19-	10,117.19-	
26279106	25270068	K	GX	AD0140940460			11,455.54	11,455.54-	11,455.54-	
26279107	25270072	K	GX	AD0140940460			609.27	3,077.64-	3,077.64-	
				Sub Total by BU Type			609.27	24,650.37-	24,650.37-	
				Total by Grant Number	31,790.19	656,493.00	609.27	7,139.82	631,842.63-	
	25280023	Y	GY	DRUGABRESEARCH			741.69	104,125.34-	104,125.34-	
				Sub Total by BU Type			741.69	104,125.34-	104,125.34-	
				Total by Grant Number			741.69	104,125.34-	104,125.34-	
26ECCC03	25240033	N	GX	EMK003GR2544			10,318.07	10,318.07-	10,318.07-	
				Sub Total by BU Type			10,318.07	10,318.07-	10,318.07-	
				Total by Grant Number			10,318.07	10,318.07-	10,318.07-	
	26190104	Y	GB	FAI31014NEVH	9,545,357.00			9,545,357.00		
	26190204	Y	GB	FAI31014NEVH	5,727,707.00			5,727,707.00		
				Sub Total by BU Type	15,273,064.00			15,273,064.00		
26190104	25190202	Y	GX	FAI31014NEVH			660,975.52	8,914,575.39-	8,914,575.39-	
				Sub Total by BU Type			660,975.52	8,914,575.39-	8,914,575.39-	
26190204	25190201	Y	MT	FAI31014NEVH			8,362.46	5,943,422.36-	5,943,422.36-	
				Sub Total by BU Type			8,362.46	5,943,422.36-	5,943,422.36-	
				Total by Grant Number	15,273,064.00		669,337.98	415,066.25	14,857,997.75-	
	26284104	Y	GB	FEMA1517DRNE	72,497.00			72,497.00		
	26284106	Y	GB	FEMA1517DRNE	82,655.00			82,655.00		
				Sub Total by BU Type	155,152.00			155,152.00		
26284104	25280125	Y	GX	FEMA1517DRNE			72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type			72,497.00	72,497.00-	72,497.00-	
26284106	25280133	Y	GY	FEMA1517DRNE			33,543.00	92,955.00-	92,955.00-	
				Sub Total by BU Type			33,543.00	92,955.00-	92,955.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					155,152.00		33,543.00	165,452.00	10,300.00-	165,452.00-	
	25070301	Y	CD	GIVHF6PRG924		104,059.00				104,059.00	
Sub Total by BU Type						104,059.00				104,059.00	
Total by Grant Number						104,059.00				104,059.00	
	25070420	Y	CA	G1907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	Y	CA	G1907				305,873.74	305,873.74-	305,873.74-	
Sub Total by BU Type								1,549,377.76	1,549,377.76-	1,549,377.76-	
Total by Grant Number								1,549,377.76	1,549,377.76-	1,549,377.76-	
	25110259	N	GS	IASATITLE102				901.55	901.55-	901.55-	
	25110271	Y	GS	IASATITLE102				29,370.67	29,370.67-	29,370.67-	
	25430091	Y	GS	IASATITLE102				37,375.82	37,375.82-	37,375.82-	
	25430093	Y	GS	IASATITLE102				4,039.00	4,039.00-	4,039.00-	
Sub Total by BU Type								71,687.04	71,687.04-	71,687.04-	
Total by Grant Number								71,687.04	71,687.04-	71,687.04-	
	25280046	Y	OT	LB332GAMASST		25,000.00	4,373.92	13,275.34	13,275.34-	11,724.66	
Sub Total by BU Type						25,000.00	4,373.92	13,275.34	13,275.34-	11,724.66	
Total by Grant Number						25,000.00	4,373.92	13,275.34	13,275.34-	11,724.66	
26LB0407	25020023	Y	OT	LB407FY2004		290,000.00				290,000.00	
26LB0407	25090013	N	OT	LB407FY2004		100,000.00		1,439.90	1,439.90-	98,560.10	
26LB0407	25200014	N	OT	LB407FY2004		220,000.00		219,500.52	219,500.52-	499.48	
26LB0407	25220051	N	OT	LB407FY2004		100,000.00		13,814.19	13,814.19-	86,185.81	
26LB0407	25220063	N	OT	LB407FY2004		150,000.00		128,188.00	128,188.00-	21,812.00	
26LB0407	25410036	N	OT	LB407FY2004		590,706.00				590,706.00	
26LB0407	25420099	N	OT	LB407FY2004		65,547.00		48,981.94	48,981.94-	16,565.06	
26LB0407	25430094	N	OT	LB407FY2004		343,747.00		343,690.52	343,690.52-	56.48	
Sub Total by BU Type						1,860,000.00		755,615.07	755,615.07-	1,104,384.93	
Total by Grant Number						1,860,000.00		755,615.07	755,615.07-	1,104,384.93	
	26980105	25020027	Y	OT	LB407FY2005		755,756.00			755,756.00	
	26980105	25090018	N	OT	LB407FY2005		100,000.00			100,000.00	
	26980105	25200018	N	OT	LB407FY2005		122,000.00	119,264.46	119,264.46-	2,735.54	
	26980105	25200019	N	OT	LB407FY2005		98,000.00	76,085.39	76,085.39-	21,914.61	
	26980105	25220064	N	OT	LB407FY2005		100,000.00	100,000.00	100,000.00-		
	26980105	25220065	N	OT	LB407FY2005		150,000.00	150,000.00	150,000.00-		
	26980105	25410045	N	OT	LB407FY2005		590,706.00	590,706.00	590,706.00-		
	26980105	25420108	N	OT	LB407FY2005		59,147.00	51,715.18	51,715.18-	7,431.82	
	26980105	25430108	N	OT	LB407FY2005		350,147.00	349,924.43	349,924.43-	222.57	
Sub Total by BU Type						2,325,756.00		1,437,695.46	1,437,695.46-	888,060.54	
Total by Grant Number						2,325,756.00		1,437,695.46	1,437,695.46-	888,060.54	
	25020028	K	GX	LB425FY2006		229,725.00				229,725.00	
	25220074	K	GX	LB425FY2006		254,642.98		254,642.98	254,642.98-		
	25220075	K	GX	LB425FY2006		150,000.02		150,000.02	150,000.02-		
	25410048	K	GX	LB425FY2006		590,706.00		590,706.00	590,706.00-		
	25420110	K	GX	LB425FY2006		96,847.00		89,147.00	89,147.00-	7,700.00	
	25430113	K	GX	LB425FY2006		320,147.00		320,147.00	320,147.00-		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,642,068.00		1,404,643.00	1,404,643.00-	237,425.00	
				Total by Grant Number		1,642,068.00		1,404,643.00	1,404,643.00-	237,425.00	
	25020030	K	GX	LB425FY2007		337,425.00				337,425.00	
	25410055	K	GX	LB425FY2007		590,706.00		590,706.00	590,706.00-		
	25420112	K	GX	LB425FY2007		89,147.00	8,384.90	47,249.38	47,249.38-	41,897.62	
	25430122	K	GX	LB425FY2007		320,147.00	30,496.85	178,906.95	178,906.95-	141,240.05	
				Sub Total by BU Type		1,337,425.00	38,881.75	816,862.33	816,862.33-	520,562.67	
				Total by Grant Number		1,337,425.00	38,881.75	816,862.33	816,862.33-	520,562.67	
	25090003	Y	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	Y	OT	LB692FY2002				103,419.61	103,419.61-	103,419.61-	
	25220030	Y	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	Y	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002	Y	OT	LB692FY2002				13,074.36	13,074.36-	13,074.36-	
	25430000	Y	OT	LB692FY2002				47,381.32	47,381.32-	47,381.32-	
	25430001	Y	OT	LB692FY2002				95.73	95.73-	95.73-	
	25430002	Y	OT	LB692FY2002				31.22	31.22-	31.22-	
	26090003	Y	OT	LB692FY2002				101,882.72	101,882.72-	101,882.72-	
	26220031	Y	OT	LB692FY2002				177,626.67	177,626.67-	177,626.67-	
	26410029	Y	OT	LB692FY2002				288,986.48	288,986.48-	288,986.48-	
				Sub Total by BU Type				748,950.65	748,950.65-	748,950.65-	
				Total by Grant Number				748,950.65	748,950.65-	748,950.65-	
	25090007	N	OT	LB692FY2003				9,633.15	9,633.15-	9,633.15-	
	25200007	N	OT	LB692FY2003				176,533.77	176,533.77-	176,533.77-	
	25220032	N	OT	LB692FY2003				99,861.00	99,861.00-	99,861.00-	
	25220033	N	OT	LB692FY2003				150,000.00	150,000.00-	150,000.00-	
	25420093	N	OT	LB692FY2003				116,186.76	116,186.76-	116,186.76-	
	25430084	N	OT	LB692FY2003				307,890.90	307,890.90-	307,890.90-	
				Sub Total by BU Type				860,105.58	860,105.58-	860,105.58-	
				Total by Grant Number				860,105.58	860,105.58-	860,105.58-	
	25110286	Y	CA	LRCF06PRG923		1,939,863.00		123,628.72	123,628.72-	1,816,234.28	99,971.28
				Sub Total by BU Type		1,939,863.00		123,628.72	123,628.72-	1,816,234.28	99,971.28
				Total by Grant Number		1,939,863.00		123,628.72	123,628.72-	1,816,234.28	99,971.28
	25010003	N	GY	MEDICARESUPPL				82,517.49	82,517.49-	82,517.49-	
	25050053	Y	GY	MEDICARESUPPL				451,476.29	451,476.29-	451,476.29-	
	25050098	Y	GY	MEDICARESUPPL				111,377.00	111,377.00-	111,377.00-	
	25070024	N	GY	MEDICARESUPPL				187,951.98	187,951.98-	187,951.98-	
	25070025	N	GY	MEDICARESUPPL				60,526.12	60,526.12-	60,526.12-	
	25070026	N	GY	MEDICARESUPPL				40,420.99	40,420.99-	40,420.99-	
	25070027	N	GY	MEDICARESUPPL				51,042.68	51,042.68-	51,042.68-	
	25070028	N	GY	MEDICARESUPPL				28,517.77	28,517.77-	28,517.77-	
	25070029	N	GY	MEDICARESUPPL				797.75	797.75-	797.75-	
	25070031	N	GY	MEDICARESUPPL				63,157.84	63,157.84-	63,157.84-	
	25070032	N	GY	MEDICARESUPPL				26,367.21	26,367.21-	26,367.21-	
	25070033	N	GY	MEDICARESUPPL				99,643.02	99,643.02-	99,643.02-	

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	25070041	N	GY	MEDICARESUPPL				143.25	143.25-	143.25-	
	25070071	N	GY	MEDICARESUPPL				14,734.93	14,734.93-	14,734.93-	
	25070072	N	GY	MEDICARESUPPL				201,733.13	201,733.13-	201,733.13-	
	25070073	N	GY	MEDICARESUPPL				124,740.78	124,740.78-	124,740.78-	
	25070074	N	GY	MEDICARESUPPL				254,826.63	254,826.63-	254,826.63-	
	25070080	N	GY	MEDICARESUPPL				284,287.79	284,287.79-	284,287.79-	
	25070086	N	GY	MEDICARESUPPL				1,528,445.04	1,528,445.04-	1,528,445.04-	
	25070092	N	GY	MEDICARESUPPL				470,469.33	470,469.33-	470,469.33-	
	25070124	N	GY	MEDICARESUPPL				1,358,601.03	1,358,601.03-	1,358,601.03-	
	25070125	N	GY	MEDICARESUPPL				599,991.54	599,991.54-	599,991.54-	
	25070135	N	GY	MEDICARESUPPL				1,192.50	1,192.50-	1,192.50-	
	25070136	N	GY	MEDICARESUPPL				4,500.00	4,500.00-	4,500.00-	
	25070188	N	GY	MEDICARESUPPL				1,228,626.03	1,228,626.03-	1,228,626.03-	
	25070189	N	GY	MEDICARESUPPL				863,625.65	863,625.65-	863,625.65-	
	25070203	N	GY	MEDICARESUPPL				123,903.00	123,903.00-	123,903.00-	
	25070293	N	GY	MEDICARESUPPL				1,580.65	1,580.65-	1,580.65-	
	25070300	N	GY	MEDICARESUPPL				4.34	4.34-	4.34-	
	25070317	N	GY	MEDICARESUPPL				707,775.15	707,775.15-	707,775.15-	
	25070323	N	GY	MEDICARESUPPL				1,999.57	1,999.57-	1,999.57-	
	25070329	N	GY	MEDICARESUPPL				4,754.96	4,754.96-	4,754.96-	
	25070345	N	GY	MEDICARESUPPL				422.02	422.02-	422.02-	
	25070396	N	GY	MEDICARESUPPL				2,629.50	2,629.50-	2,629.50-	
	25070398	N	GY	MEDICARESUPPL				4.13	4.13-	4.13-	
	25070400	N	GY	MEDICARESUPPL				467,834.48	467,834.48-	467,834.48-	
	25070403	N	GY	MEDICARESUPPL				147.00	147.00-	147.00-	
	25070404	N	GY	MEDICARESUPPL				288,457.21	288,457.21-	288,457.21-	
	25070405	N	GY	MEDICARESUPPL				253,788.17	253,788.17-	253,788.17-	
	25070421	Y	GY	MEDICARESUPPL			5,694.38	133,996.19	133,996.19-	133,996.19-	
	25070426	Y	GY	MEDICARESUPPL			72,752.60	1,052,869.14	1,052,869.14-	1,052,869.14-	3,445.40
	25070428	N	GY	MEDICARESUPPL				2,112.20	2,112.20-	2,112.20-	
	25070429	N	GY	MEDICARESUPPL				59,522.96	59,522.96-	59,522.96-	
	25070430	Y	GY	MEDICARESUPPL			98,284.65	3,005,954.63	3,005,954.63-	3,005,954.63-	
	25070431	Y	GY	MEDICARESUPPL			225,000.00-	1,949,916.14	1,949,916.14-	1,949,916.14-	
	25070432	Y	GY	MEDICARESUPPL			18,782.98	641,663.43	641,663.43-	641,663.43-	
	25070433	Y	GY	MEDICARESUPPL			13,193.20	384,796.17	384,796.17-	384,796.17-	
	25070434	Y	GY	MEDICARESUPPL				441,823.91	441,823.91-	441,823.91-	
	25070435	Y	GY	MEDICARESUPPL				186,002.54	186,002.54-	186,002.54-	
	25070436	Y	GY	MEDICARESUPPL			11,117.15	429,368.57	429,368.57-	429,368.57-	
	25070437	Y	GY	MEDICARESUPPL				24,405.82	24,405.82-	24,405.82-	
	25070440	Y	GY	MEDICARESUPPL			13,482.98	391,130.99	391,130.99-	391,130.99-	
	25070441	Y	GY	MEDICARESUPPL			17,661.51	710,980.18	710,980.18-	710,980.18-	
	25070443	Y	GY	MEDICARESUPPL			62,404.94	1,832,370.57	1,832,370.57-	1,832,370.57-	
	25080088	Y	GY	MEDICARESUPPL			1,205.66	7,068.20	7,068.20-	7,068.20-	
	25080111	N	GY	MEDICARESUPPL				1,858,281.23	1,858,281.23-	1,858,281.23-	

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	25080122	N	GY	MEDICARESUPPL				18.00	18.00-	18.00-	
	25080148	N	GY	MEDICARESUPPL				95,419.00-	95,419.00	95,419.00	
	25080152	N	GY	MEDICARESUPPL				233,580.69-	233,580.69	233,580.69	
	25080185	Y	GY	MEDICARESUPPL				319,892.01	319,892.01-	319,892.01-	
	25080186	Y	GY	MEDICARESUPPL				616,699.02-	616,699.02	616,699.02	
	25110124	N	GY	MEDICARESUPPL				36.72	36.72-	36.72-	
	25110143	N	GY	MEDICARESUPPL				3,853.01	3,853.01-	3,853.01-	
	25110148	N	GY	MEDICARESUPPL				9,771.12	9,771.12-	9,771.12-	
	25110149	N	GY	MEDICARESUPPL				1,167.28	1,167.28-	1,167.28-	
	25110150	N	GY	MEDICARESUPPL				3,724.26	3,724.26-	3,724.26-	
	25110156	N	GY	MEDICARESUPPL				10,658.38	10,658.38-	10,658.38-	
	25110161	N	GY	MEDICARESUPPL				87,219.31	87,219.31-	87,219.31-	
	25110166	N	GY	MEDICARESUPPL				30,878.60	30,878.60-	30,878.60-	
	25110170	N	GY	MEDICARESUPPL				146.41	146.41-	146.41-	
	25110174	N	GY	MEDICARESUPPL				41,577.88	41,577.88-	41,577.88-	
	25110180	N	GY	MEDICARESUPPL				34,358.54-	34,358.54	34,358.54	
	25110190	N	GY	MEDICARESUPPL				773,542.40	773,542.40-	773,542.40-	
	25110194	N	GY	MEDICARESUPPL				5,636.69	5,636.69-	5,636.69-	
	25110199	N	GY	MEDICARESUPPL				703.29	703.29-	703.29-	
	25110209	N	GY	MEDICARESUPPL				785.00	785.00-	785.00-	
	25110214	N	GY	MEDICARESUPPL				1,857.91	1,857.91-	1,857.91-	
	25110232	N	GY	MEDICARESUPPL				53,360.82	53,360.82-	53,360.82-	
	25110233	N	GY	MEDICARESUPPL				1,187.64	1,187.64-	1,187.64-	
	25110236	N	GY	MEDICARESUPPL				6,903.99-	6,903.99	6,903.99	
	25110268	Y	GY	MEDICARESUPPL			37,607.03	859,999.86	859,999.86-	859,999.86-	
	25110269	Y	GY	MEDICARESUPPL				1,650.00	1,650.00-	1,650.00-	
	25110270	Y	GY	MEDICARESUPPL			10,229.00	593,650.04-	593,650.04	593,650.04	
	25150001	N	GY	MEDICARESUPPL				16.96-	16.96	16.96	
	25150009	N	GY	MEDICARESUPPL				1,871,409.69	1,871,409.69-	1,871,409.69-	
	25150029	N	GY	MEDICARESUPPL				88,829.04	88,829.04-	88,829.04-	
	25150033	N	GY	MEDICARESUPPL				40,118.76	40,118.76-	40,118.76-	
	25150038	N	GY	MEDICARESUPPL				1,234,381.37	1,234,381.37-	1,234,381.37-	
	25150041	N	GY	MEDICARESUPPL				21,368.49	21,368.49-	21,368.49-	
	25150058	N	GY	MEDICARESUPPL				483,457.19	483,457.19-	483,457.19-	
	25150071	N	GY	MEDICARESUPPL				41,774.43	41,774.43-	41,774.43-	
	25150076	N	GY	MEDICARESUPPL				56,319.34	56,319.34-	56,319.34-	
	25150077	N	GY	MEDICARESUPPL				2,462.25	2,462.25-	2,462.25-	
	25150088	N	GY	MEDICARESUPPL				43,210.00	43,210.00-	43,210.00-	
	25150089	N	GY	MEDICARESUPPL				396.71	396.71-	396.71-	
	25150092	N	GY	MEDICARESUPPL				9,517.18	9,517.18-	9,517.18-	
	25150096	N	GY	MEDICARESUPPL				74,980.88	74,980.88-	74,980.88-	
	25150100	N	GY	MEDICARESUPPL				334,292.35	334,292.35-	334,292.35-	
	25150103	N	GY	MEDICARESUPPL				80,402.79	80,402.79-	80,402.79-	
	25150106	N	GY	MEDICARESUPPL				13,571.57	13,571.57-	13,571.57-	

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	25150109	N	GY	MEDICARESUPPL				894.66	894.66-	894.66-	
	25150115	N	GY	MEDICARESUPPL				8,740.62	8,740.62-	8,740.62-	
	25150124	N	GY	MEDICARESUPPL				341,547.54	341,547.54-	341,547.54-	
	25150126	N	GY	MEDICARESUPPL				110.00	110.00-	110.00-	
	25150158	Y	GY	MEDICARESUPPL			51,958.74	970,927.20	970,927.20-	970,927.20-	
	25150159	Y	GY	MEDICARESUPPL			7,518.24	172,870.34	172,870.34-	172,870.34-	
	25150160	Y	GY	MEDICARESUPPL			28,773.08	805,253.61	805,253.61-	805,253.61-	
	25150161	Y	GY	MEDICARESUPPL			24,414.02	756,972.41	756,972.41-	756,972.41-	
	25150162	Y	GY	MEDICARESUPPL			43,887.79	1,127,500.16	1,127,500.16-	1,127,500.16-	
	25150163	Y	GY	MEDICARESUPPL			17.43	8,145.57	8,145.57-	8,145.57-	
	25150164	Y	GY	MEDICARESUPPL			7,297.65	5,000.90	5,000.90-	5,000.90-	9,752.31
	25150165	Y	GY	MEDICARESUPPL			33,133.24	947,878.72	947,878.72-	947,878.72-	
	25150166	Y	GY	MEDICARESUPPL			5,015.04	537,293.83	537,293.83-	537,293.83-	6,561.32
	25150167	Y	GY	MEDICARESUPPL			550.44	39,715.67	39,715.67-	39,715.67-	
	25150168	Y	GY	MEDICARESUPPL				172,689.25	172,689.25-	172,689.25-	2,068.95
	25150169	Y	GY	MEDICARESUPPL			23,312.09	587,864.51	587,864.51-	587,864.51-	
	25150170	Y	GY	MEDICARESUPPL			18,210.67	155,989.21	155,989.21-	155,989.21-	
	25150171	Y	GY	MEDICARESUPPL			33.92	16,856.52	16,856.52-	16,856.52-	
	25180010	N	GY	MEDICARESUPPL				119,176.98	119,176.98-	119,176.98-	
	25180011	N	GY	MEDICARESUPPL				308.36	308.36-	308.36-	
	25180024	N	GY	MEDICARESUPPL				15,736.06	15,736.06-	15,736.06-	
	25180028	N	GY	MEDICARESUPPL				103,131.02	103,131.02-	103,131.02-	
	25180032	N	GY	MEDICARESUPPL				1,242,419.07	1,242,419.07-	1,242,419.07-	
	25180035	N	GY	MEDICARESUPPL				31,519.59	31,519.59-	31,519.59-	
	25180050	N	GY	MEDICARESUPPL				117,259.26	117,259.26-	117,259.26-	
	25180060	N	GY	MEDICARESUPPL				598,162.05	598,162.05-	598,162.05-	
	25180064	N	GY	MEDICARESUPPL				9,558.11	9,558.11-	9,558.11-	
	25180072	N	GY	MEDICARESUPPL				3,747.40	3,747.40-	3,747.40-	
	25180085	N	GY	MEDICARESUPPL				22,498.11	22,498.11-	22,498.11-	
	25180088	N	GY	MEDICARESUPPL				4,161.52	4,161.52-	4,161.52-	
	25180091	N	GY	MEDICARESUPPL				136,898.71	136,898.71-	136,898.71-	
	25180110	N	GY	MEDICARESUPPL				26,684.75	26,684.75-	26,684.75-	
	25180111	N	GY	MEDICARESUPPL				2,501.18	2,501.18-	2,501.18-	
	25180148	Y	GY	MEDICARESUPPL				61,602.56	61,602.56-	61,602.56-	
	25180150	Y	GY	MEDICARESUPPL			390.99	140,261.14	140,261.14-	140,261.14-	
	25180151	Y	GY	MEDICARESUPPL			13.59	4,006.14	4,006.14-	4,006.14-	
	25180152	Y	GY	MEDICARESUPPL				320,039.16	320,039.16-	320,039.16-	
	25180153	Y	GY	MEDICARESUPPL			172.19	86,195.20	86,195.20-	86,195.20-	
	25180154	Y	GY	MEDICARESUPPL			20,144.07	981,402.67	981,402.67-	981,402.67-	1,465.98
	25180155	Y	GY	MEDICARESUPPL			4,066.11	115,618.08	115,618.08-	115,618.08-	
	25180156	Y	GY	MEDICARESUPPL			118,589.78	961,167.51	961,167.51-	961,167.51-	
	25190016	N	GY	MEDICARESUPPL				661,265.84	661,265.84-	661,265.84-	
	25190017	N	GY	MEDICARESUPPL				11,835.01	11,835.01-	11,835.01-	
	25190018	N	GY	MEDICARESUPPL				894,561.75	894,561.75-	894,561.75-	

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	25190019	N	GY	MEDICARESUPPL				91,116.58	91,116.58-	91,116.58-	
	25190020	N	GY	MEDICARESUPPL				62,583.25	62,583.25-	62,583.25-	
	25190025	N	GY	MEDICARESUPPL				474.00-	474.00	474.00	
	25190029	N	GY	MEDICARESUPPL				87,837.24	87,837.24-	87,837.24-	
	25190030	N	GY	MEDICARESUPPL				149.99	149.99-	149.99-	
	25190033	N	GY	MEDICARESUPPL				3,285.82	3,285.82-	3,285.82-	
	25190037	N	GY	MEDICARESUPPL				129,641.51	129,641.51-	129,641.51-	
	25190040	N	GY	MEDICARESUPPL				58,472.33	58,472.33-	58,472.33-	
	25190049	N	GY	MEDICARESUPPL				10,526.11	10,526.11-	10,526.11-	
	25190050	N	GY	MEDICARESUPPL				14,180.19	14,180.19-	14,180.19-	
	25190051	N	GY	MEDICARESUPPL				696.49	696.49-	696.49-	
	25190052	N	GY	MEDICARESUPPL				38,476.91	38,476.91-	38,476.91-	
	25190055	N	GY	MEDICARESUPPL				126,996.27	126,996.27-	126,996.27-	
	25190068	N	GY	MEDICARESUPPL				111,472.61	111,472.61-	111,472.61-	
	25190084	N	GY	MEDICARESUPPL				87,623.14	87,623.14-	87,623.14-	
	25190088	N	GY	MEDICARESUPPL				17.05	17.05-	17.05-	
	25190093	N	GY	MEDICARESUPPL				209,644.09	209,644.09-	209,644.09-	
	25190096	N	GY	MEDICARESUPPL				223,587.97	223,587.97-	223,587.97-	
	25190099	N	GY	MEDICARESUPPL				194.29	194.29-	194.29-	
	25190109	N	GY	MEDICARESUPPL				142.86	142.86-	142.86-	
	25190118	N	GY	MEDICARESUPPL				34,163.64	34,163.64-	34,163.64-	
	25190119	N	GY	MEDICARESUPPL				634.69	634.69-	634.69-	
	25190122	N	GY	MEDICARESUPPL				319,958.13-	319,958.13	319,958.13	
	25190152	Y	GY	MEDICARESUPPL				1,830,166.60	1,830,166.60-	1,830,166.60-	
	25190153	Y	GY	MEDICARESUPPL				81.49	81.49-	81.49-	
	25190154	Y	GY	MEDICARESUPPL			77,140.19	813,106.36	813,106.36-	813,106.36-	
	25190155	Y	GY	MEDICARESUPPL				132,710.18	132,710.18-	132,710.18-	
	25190156	Y	GY	MEDICARESUPPL			1,209.59	47,850.56	47,850.56-	47,850.56-	
	25190157	Y	GY	MEDICARESUPPL			980.00	186,115.74	186,115.74-	186,115.74-	
	25190158	Y	GY	MEDICARESUPPL				19,451.58	19,451.58-	19,451.58-	
	25190159	Y	GY	MEDICARESUPPL			461.59	452,903.32	452,903.32-	452,903.32-	
	25190160	Y	GY	MEDICARESUPPL				224,876.51	224,876.51-	224,876.51-	
	25190161	Y	GY	MEDICARESUPPL				1,600.11	1,600.11-	1,600.11-	
	25190162	Y	GY	MEDICARESUPPL				214.48	214.48-	214.48-	
	25190165	Y	GY	MEDICARESUPPL				60,389.48	60,389.48-	60,389.48-	
	25190166	Y	GY	MEDICARESUPPL			5,464.40	145,361.10	145,361.10-	145,361.10-	
	25190167	Y	GY	MEDICARESUPPL				4,371.74	4,371.74-	4,371.74-	
	25190168	Y	GY	MEDICARESUPPL			34,310.12	691,698.94	691,698.94-	691,698.94-	
	25190169	Y	GY	MEDICARESUPPL			9,326.38	494,862.66	494,862.66-	494,862.66-	
	25190170	Y	GY	MEDICARESUPPL				350.12	350.12-	350.12-	
	25190171	Y	GY	MEDICARESUPPL			150.00	31,946.15	31,946.15-	31,946.15-	
	25210009	Y	GY	MEDICARESUPPL				23,729.03	23,729.03-	23,729.03-	
	25210020	Y	GY	MEDICARESUPPL				21,330.26	21,330.26-	21,330.26-	
	25210021	Y	GY	MEDICARESUPPL				45,713.82	45,713.82-	45,713.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25210022	Y	GY	MEDICARESUPPL				50,986.92	50,986.92-	50,986.92-	
	25210031	Y	GY	MEDICARESUPPL				47,261.91	47,261.91-	47,261.91-	
	25210032	Y	GY	MEDICARESUPPL				480.96	480.96-	480.96-	
	25210039	Y	GY	MEDICARESUPPL				29,987.02	29,987.02-	29,987.02-	
	25210040	Y	GY	MEDICARESUPPL				2,254.59	2,254.59-	2,254.59-	
	25210049	Y	GY	MEDICARESUPPL				37,737.76	37,737.76-	37,737.76-	
	25210057	Y	GY	MEDICARESUPPL				428.52	428.52-	428.52-	
	25210077	Y	GY	MEDICARESUPPL				8,468.49	8,468.49-	8,468.49-	
	25210081	Y	GY	MEDICARESUPPL				1,703.45	1,703.45-	1,703.45-	
	25210086	Y	GY	MEDICARESUPPL				1,241,669.09	1,241,669.09-	1,241,669.09-	
	25210094	Y	GY	MEDICARESUPPL				407,926.24	407,926.24-	407,926.24-	
	25210098	Y	GY	MEDICARESUPPL				2,480.69	2,480.69-	2,480.69-	
	25210102	Y	GY	MEDICARESUPPL				218,927.60	218,927.60-	218,927.60-	
	25210106	Y	GY	MEDICARESUPPL				3,018.73	3,018.73-	3,018.73-	
	25210110	Y	GY	MEDICARESUPPL				1,716.72	1,716.72-	1,716.72-	
	25210114	Y	GY	MEDICARESUPPL				16,385.93	16,385.93-	16,385.93-	
	25210118	Y	GY	MEDICARESUPPL				53.13	53.13-	53.13-	
	25210122	Y	GY	MEDICARESUPPL				288.21	288.21-	288.21-	
	25210126	Y	GY	MEDICARESUPPL				45.71	45.71-	45.71-	
	25210139	Y	GY	MEDICARESUPPL				229,209.59	229,209.59	229,209.59	
	25210141	Y	GY	MEDICARESUPPL				21,827.50	21,827.50	21,827.50	
	25210142	Y	GY	MEDICARESUPPL			129,003.00-	665,240.52-	665,240.52	665,240.52	
				Sub Total by BU Type			524,954.43	48,151,551.15	48,151,551.15-	48,151,551.15-	23,293.96
				Total by Grant Number			524,954.43	48,151,551.15	48,151,551.15-	48,151,551.15-	23,293.96
	25270069	Y	GP	M50027001034			1,152.99	4,371.12	4,371.12-	4,371.12-	
	26273006	N	GP	M50027001034		5,200.00				5,200.00	
				Sub Total by BU Type		5,200.00	1,152.99	4,371.12	4,371.12-	828.88	
				Total by Grant Number		5,200.00	1,152.99	4,371.12	4,371.12-	828.88	
	25410050	N	GS	NCC-CC04-277		15,428.00		15,428.00	15,428.00-		
				Sub Total by BU Type		15,428.00		15,428.00	15,428.00-		
				Total by Grant Number		15,428.00		15,428.00	15,428.00-		
	25110013	N	GS	NDE-TITLEI04		16,533.91		53,949.28	53,949.28-	37,415.37-	
	25420028	Y	GS	NDE-TITLEI04		40,530.00		40,530.00	40,530.00-		
	25430104	Y	GS	NDE-TITLEI04		122,839.00		106,890.16	106,890.16-	15,948.84	
				Sub Total by BU Type		179,902.91		201,369.44	201,369.44-	21,466.53-	
				Total by Grant Number		179,902.91		201,369.44	201,369.44-	21,466.53-	
	25110250	Y	GS	NDE-TITLEI06				8,312.88	8,312.88-	8,312.88-	
	25110285	N	GS	NDE-TITLEI06		18,806.00				18,806.00	
	25420111	Y	GS	NDE-TITLEI06		50,751.00		50,751.00	50,751.00-		
	25430116	Y	GS	NDE-TITLEI06		99,106.00		58,173.00	58,173.00-	40,933.00	
				Sub Total by BU Type		168,663.00		117,236.88	117,236.88-	51,426.12	
				Total by Grant Number		168,663.00		117,236.88	117,236.88-	51,426.12	
	25110287	Y	GS	NDE-TITLEI07		21,413.00	508.50	605.38	605.38-	20,807.62	
	25420113	Y	GS	NDE-TITLEI07		51,857.00				51,857.00	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25430125	Y	GS	NDE-TITLEI07		136,254.00				136,254.00	
				Sub Total by BU Type		209,524.00	508.50	605.38	605.38-	208,918.62	
				Total by Grant Number		209,524.00	508.50	605.38	605.38-	208,918.62	
	25110273	N	GS	NDETITLEI-05				23.13	23.13-	23.13-	
	25420109	Y	GS	NDETITLEI-05		40,984.00		8,753.56	8,753.56-	32,230.44	
	25430112	Y	GS	NDETITLEI-05		116,770.00		118,830.05	118,830.05-	2,060.05-	
				Sub Total by BU Type		157,754.00		127,606.74	127,606.74-	30,147.26	
				Total by Grant Number		157,754.00		127,606.74	127,606.74-	30,147.26	
	25430086	Y	GS	NEART209B04		4,232.00		4,232.00	4,232.00-		
				Sub Total by BU Type		4,232.00		4,232.00	4,232.00-		
				Total by Grant Number		4,232.00		4,232.00	4,232.00-		
	25430115	Y	GS	NEART209B05		7,560.00		7,560.00	7,560.00-		
				Sub Total by BU Type		7,560.00		7,560.00	7,560.00-		
				Total by Grant Number		7,560.00		7,560.00	7,560.00-		
	25430124	Y	GS	NEART209B06				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	25430117	Y	GS	NEART282B05		1,930.00				1,930.00	
	25430121	Y	GS	NEART282B05		1,930.00		1,930.00	1,930.00-		
				Sub Total by BU Type		3,860.00		1,930.00	1,930.00-	1,930.00	
				Total by Grant Number		3,860.00		1,930.00	1,930.00-	1,930.00	
	25280025	Y	GY	NEEDSASSESSMENT			129.05	102,688.23	102,688.23-	102,688.23-	
				Sub Total by BU Type			129.05	102,688.23	102,688.23-	102,688.23-	
				Total by Grant Number			129.05	102,688.23	102,688.23-	102,688.23-	
25AGING	25270002	Y	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320				39,030.51	39,030.51-	39,030.51-	
	25270034	Y	MT	NE03AANE1320				2,389.18	2,389.18-	2,389.18-	
				Sub Total by BU Type				41,419.69	41,419.69-	41,419.69-	
				Total by Grant Number				41,419.69	41,419.69-	41,419.69-	
	25270046	Y	MT	NE04AANET3SP				15,282.96	15,282.96-	15,282.96-	
	25270047	Y	MT	NE04AANET3SP				116,075.28	116,075.28-	116,075.28-	
				Sub Total by BU Type				131,358.24	131,358.24-	131,358.24-	
				Total by Grant Number				131,358.24	131,358.24-	131,358.24-	
	25270051	Y	MT	NE05AANET3SP		150,000.00		124,472.42	124,472.42-	25,527.58	
	25270052	Y	MT	NE05AANET3SP		15,000.00		15,670.04	15,670.04-	670.04-	
				Sub Total by BU Type		165,000.00		140,142.46	140,142.46-	24,857.54	
				Total by Grant Number		165,000.00		140,142.46	140,142.46-	24,857.54	
	25270058	Y	MT	NE06AANET3SP		150,000.00	395.93	157,952.83	157,952.83-	7,952.83-	
	25270059	Y	MT	NE06AANET3SP		15,000.00		10,338.31	10,338.31-	4,661.69	
				Sub Total by BU Type		165,000.00	395.93	168,291.14	168,291.14-	3,291.14-	
				Total by Grant Number		165,000.00	395.93	168,291.14	168,291.14-	3,291.14-	
	25270070	Y	MT	NE07AANET3SP		150,000.00	12,572.60	31,402.46	31,402.46-	118,597.54	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25270071	Y	MT	NE07AANET3SP		15,000.00	3,587.82	10,903.96	10,903.96-	4,096.04	
				Sub Total by BU Type		165,000.00	16,160.42	42,306.42	42,306.42-	122,693.58	
				Total by Grant Number		165,000.00	16,160.42	42,306.42	42,306.42-	122,693.58	
	252Z0070	N	GY	NONE				2,996.53-	2,996.53	2,996.53	
	252Z0073	N	GY	NONE				.01-	.01	.01	
	25010004	Y	GY	NONE				511,536.71	511,536.71-	511,536.71-	
	25020015	Y	GY	NONE				240,000.00	240,000.00-	240,000.00-	
	25020029	Y	GY	NONE				260,786.42-	260,786.42	260,786.42	
	25040004	Y	GY	NONE			2,373.59	161,148.04	161,148.04-	161,148.04-	
	25050006	Y	GY	NONE			662,128.75	21,792,204.55	21,792,204.55-	21,792,204.55-	66,527.78
	25050007	Y	GY	NONE			314,633.25	13,146,206.28	13,146,206.28-	13,146,206.28-	1,990.00
	25050012	Y	GY	NONE				5,073,644.86	5,073,644.86-	5,073,644.86-	
	25050019	Y	GY	NONE			75,558.17	6,360,862.01	6,360,862.01-	6,360,862.01-	
	25050027	Y	GY	NONE			2,825.18	2,071,750.86	2,071,750.86-	2,071,750.86-	
	25050028	Y	GY	NONE			20,733.85	53,816.90	53,816.90-	53,816.90-	
	25050035	Y	GY	NONE				246,492.81	246,492.81-	246,492.81-	
	25050039	Y	GY	NONE			30,035.20	1,439,601.55	1,439,601.55-	1,439,601.55-	
	25050044	Y	GY	NONE				187,678.34	187,678.34-	187,678.34-	
	25050050	Y	GY	NONE				928,706.97	928,706.97-	928,706.97-	
	25050054	Y	GY	NONE			242,912.87	9,088,518.33	9,088,518.33-	9,088,518.33-	4,486.14
	25050057	Y	GY	NONE			16,940.47	1,230,580.52	1,230,580.52-	1,230,580.52-	14,288.00
	25050061	Y	GY	NONE			164,775.86	6,542,928.75	6,542,928.75-	6,542,928.75-	
	25050064	Y	GY	NONE			84,990.96	1,296,568.77	1,296,568.77-	1,296,568.77-	5,248.00
	25050068	Y	GY	NONE			7,363.04-	1,536,964.60	1,536,964.60-	1,536,964.60-	.12
	25050072	Y	GY	NONE			48,116.38	1,200,384.01	1,200,384.01-	1,200,384.01-	
	25050075	Y	GY	NONE			243,829.29	9,754,015.10	9,754,015.10-	9,754,015.10-	
	25050078	Y	GY	NONE				640,139.89	640,139.89-	640,139.89-	
	25050081	Y	GY	NONE				30,392.00	30,392.00-	30,392.00-	
	25050085	Y	GY	NONE				151,798.47	151,798.47-	151,798.47-	
	25050088	Y	GY	NONE			29,539.77	1,582,339.97	1,582,339.97-	1,582,339.97-	
	25050108	Y	GY	NONE			182,547.67	10,885,809.99	10,885,809.99-	10,885,809.99-	7,087.23
	25080015	Y	GY	NONE				17,909.41	17,909.41-	17,909.41-	
	25080016	Y	GY	NONE				50,623.52	50,623.52-	50,623.52-	
	25080017	Y	GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035	Y	GY	NONE				27,629.42	27,629.42-	27,629.42-	
	25080036	Y	GY	NONE				105,183.35	105,183.35-	105,183.35-	
	25080037	Y	GY	NONE				44,496.73	44,496.73-	44,496.73-	
	25080038	Y	GY	NONE				46,782.96	46,782.96-	46,782.96-	
	25080042	Y	GY	NONE				320,795.73	320,795.73-	320,795.73-	
	25080063	Y	GY	NONE				923,537.60	923,537.60-	923,537.60-	
	25080064	Y	GY	NONE				5,785.58	5,785.58-	5,785.58-	
	25080083	Y	GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096	Y	GY	NONE				27,548.70	27,548.70-	27,548.70-	
	25080099	Y	GY	NONE				29,699.85	29,699.85-	29,699.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25080102	Y	GY	NONE				3,507.34	3,507.34-	3,507.34-	
	25080105	Y	GY	NONE				142,473.91	142,473.91-	142,473.91-	
	25080108	Y	GY	NONE				20,150.52	20,150.52-	20,150.52-	
	25080112	Y	GY	NONE				4,617,843.19	4,617,843.19-	4,617,843.19-	
	25080115	Y	GY	NONE				550,835.22	550,835.22-	550,835.22-	
	25080119	Y	GY	NONE			17,388.62-	734,639.46	734,639.46-	734,639.46-	
	25080123	Y	GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126	Y	GY	NONE				48,316.12	48,316.12-	48,316.12-	
	25080129	Y	GY	NONE				4,830.00	4,830.00-	4,830.00-	
	25080132	Y	GY	NONE				724,711.46	724,711.46-	724,711.46-	
	25080135	Y	GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138	Y	GY	NONE				498.65	498.65-	498.65-	
	25080162	Y	GY	NONE			46,737.20	1,616,241.13	1,616,241.13-	1,616,241.13-	
	25110014	N	GY	NONE				403.75	403.75-	403.75-	
	25110126	N	GY	NONE				1,329,585.43	1,329,585.43-	1,329,585.43-	
	25110128	N	GY	NONE				7,437.95	7,437.95-	7,437.95-	
	25110145	N	GY	NONE				16,785.61	16,785.61-	16,785.61-	
	25110151	N	GY	NONE				236,906.23	236,906.23-	236,906.23-	
	25110157	N	GY	NONE				102,002.79	102,002.79-	102,002.79-	
	25110162	N	GY	NONE				895,879.87	895,879.87-	895,879.87-	
	25110167	N	GY	NONE				52,926.90	52,926.90-	52,926.90-	
	25110171	N	GY	NONE				650,897.69	650,897.69-	650,897.69-	
	25110176	N	GY	NONE				241,856.78	241,856.78-	241,856.78-	
	25110181	N	GY	NONE				587,153.51-	587,153.51	587,153.51	
	25110186	N	GY	NONE				65,538.77	65,538.77-	65,538.77-	
	25110191	N	GY	NONE				4,416,747.26	4,416,747.26-	4,416,747.26-	
	25110195	N	GY	NONE				20,489.14-	20,489.14	20,489.14	
	25110200	N	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	N	GY	NONE				538,840.10	538,840.10-	538,840.10-	
	25110210	N	GY	NONE				19,435.39	19,435.39-	19,435.39-	
	25110215	N	GY	NONE				11,495.29	11,495.29-	11,495.29-	
	25110246	N	GY	NONE				496,293.88	496,293.88-	496,293.88-	
	25110274	Y	GY	NONE			4,350.54	259,264.32	259,264.32-	259,264.32-	771.10
	25110275	Y	GY	NONE				71,780.14-	71,780.14	71,780.14	
	25110276	Y	GY	NONE			9,004.23	91,010.64	91,010.64-	91,010.64-	
	25110277	Y	GY	NONE				116,428.52-	116,428.52	116,428.52	
	25110278	Y	GY	NONE				5,445.60	5,445.60-	5,445.60-	
	25110279	Y	GY	NONE			151.77	1,177,762.33	1,177,762.33-	1,177,762.33-	
	25110280	Y	GY	NONE			7,939.17	98,387.89	98,387.89-	98,387.89-	
	25110281	Y	GY	NONE			74,411.75-	157,934.20-	157,934.20	157,934.20	770.85
	25110282	Y	GY	NONE			194,483.87	3,065,869.54	3,065,869.54-	3,065,869.54-	1,287.06
	25110283	Y	GY	NONE			220.05	52,117.33-	52,117.33	52,117.33	
	25110284	Y	GY	NONE			20,762.63	326,397.33	326,397.33-	326,397.33-	
	25200002	N	GY	NONE				1,002.83	1,002.83-	1,002.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment	
	25210010	Y	GY	NONE				264,313.54	264,313.54-	264,313.54-		
	25210024	Y	GY	NONE				1,699.95	1,699.95-	1,699.95-		
	25210033	Y	GY	NONE				846.97	846.97-	846.97-		
	25210034	Y	GY	NONE				3,572.38	3,572.38-	3,572.38-		
	25210052	Y	GY	NONE				194,514.35	194,514.35-	194,514.35-		
	25210058	Y	GY	NONE				11,748.46	11,748.46-	11,748.46-		
	25210071	Y	GY	NONE				188.18	188.18-	188.18-		
	25210078	Y	GY	NONE				440.02	440.02-	440.02-		
	25210087	Y	GY	NONE				510,874.49	510,874.49-	510,874.49-		
	25210091	Y	GY	NONE				70,443.26	70,443.26-	70,443.26-		
	25210095	Y	GY	NONE				419,137.74	419,137.74-	419,137.74-		
	25210099	Y	GY	NONE				1,370.24	1,370.24-	1,370.24-		
	25210103	Y	GY	NONE				146,616.35	146,616.35-	146,616.35-		
	25210107	Y	GY	NONE				3,091.53	3,091.53-	3,091.53-		
	25210111	Y	GY	NONE				1,731.25	1,731.25-	1,731.25-		
	25210127	Y	GY	NONE				162.74	162.74-	162.74-		
	25210153	Y	GY	NONE				38,720.93	38,720.93-	38,720.93-		
	25210154	Y	GY	NONE				880.15	880.15-	880.15-		
	25210159	Y	GY	NONE				330.34-	330.34	330.34		
	25210161	Y	GY	NONE				290,300.30	290,300.30-	290,300.30-		
	25210162	Y	GY	NONE				4,517.82	4,517.82-	4,517.82-		
	25210163	Y	GY	NONE				184,599.63	184,599.63-	184,599.63-		
	25220024	Y	GY	NONE				865,975.02	865,975.02-	865,975.02-		
	25260010	Y	GY	NONE			25,191.49	385,554.08	385,554.08-	385,554.08-		
	25260042	Y	GY	NONE			1,081.29	141,429.23	141,429.23-	141,429.23-		
	25280024	Y	GY	NONE			423.64	69,689.44	69,689.44-	69,689.44-		
	25280026	Y	GY	NONE				80,516.42	80,516.42-	80,516.42-		
	25280041	Y	GY	NONE				122,700.00	122,700.00-	122,700.00-		
	25290002	N	GY	NONE				10,092.18	10,092.18-	10,092.18-		
	25310004	Y	GY	NONE			35,025.71	1,234,913.01	1,234,913.01-	1,234,913.01-		
	25320004	Y	GY	NONE			22,464.90	867,526.49	867,526.49-	867,526.49-		
	25340004	Y	GY	NONE			127,204.04	3,777,628.20	3,777,628.20-	3,777,628.20-		
	25350004	Y	GY	NONE			97,910.05	4,008,336.20	4,008,336.20-	4,008,336.20-		
	25370004	Y	GY	NONE			124,889.42	5,425,018.44	5,425,018.44-	5,425,018.44-		
	25380005	Y	GY	NONE			127,605.29	5,488,380.79	5,488,380.79-	5,488,380.79-		
	25440005	Y	GY	NONE				9,306.88-	9,306.88	9,306.88		
	25980024	Y	GY	NONE				616,459.53	616,459.53-	616,459.53-		
	25980025	Y	GY	NONE				33,245.31	33,245.31-	33,245.31-		
	25980028	Y	GY	NONE				53,107.57	53,107.57-	53,107.57-		
				Sub Total by BU Type				2,868,223.14	144,576,670.15	144,576,670.15-	144,576,670.15-	102,456.28
				Total by Grant Number				2,868,223.14	144,576,670.15	144,576,670.15-	144,576,670.15-	102,456.28
	25210179	Y	CA	NRCF07PRG906				1,095,000.00	94,168.68	94,168.68-	1,000,831.32	27,704.32
				Sub Total by BU Type				1,095,000.00	94,168.68	94,168.68-	1,000,831.32	27,704.32
				Total by Grant Number				1,095,000.00	94,168.68	94,168.68-	1,000,831.32	27,704.32

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26280725	2	GB	Q186B0400290	2,859.95				2,859.95		
				Sub Total by BU Type	2,859.95				2,859.95		
26280725	25280137	2	GX	Q186B0400290				2,859.95	2,859.95-	2,859.95-	
				Sub Total by BU Type				2,859.95	2,859.95-	2,859.95-	
				Total by Grant Number	2,859.95			2,859.95		2,859.95-	
	26280706	K	GB	Q186B0500290		392,006.00				392,006.00	
	26280716	K	GB	Q186B0500290	35,000.00				35,000.00		
				Sub Total by BU Type	35,000.00	392,006.00			35,000.00	392,006.00	
26280716	25280134	K	GX	Q186B0500290			1,980.00	14,464.08	14,464.08-	14,464.08-	
				Sub Total by BU Type			1,980.00	14,464.08	14,464.08-	14,464.08-	
				Total by Grant Number	35,000.00	392,006.00	1,980.00	14,464.08	20,535.92	377,541.92	
	25430118	Y	GS	SFY06-TITLEV		1,029.00		1,029.00	1,029.00-		
				Sub Total by BU Type		1,029.00		1,029.00	1,029.00-		
				Total by Grant Number		1,029.00		1,029.00	1,029.00-		
	25430127	Y	GS	SFY07-TITLEV		1,170.00				1,170.00	
				Sub Total by BU Type		1,170.00				1,170.00	
				Total by Grant Number		1,170.00				1,170.00	
	26288406	Y	GB	SYNECTICNOMS	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
				Total by Grant Number	150,000.00				150,000.00		
	26EDFS04	K	GB	S186B0300550	393,511.00				393,511.00		
				Sub Total by BU Type	393,511.00				393,511.00		
26EDFS04	25280130	K	GX	S186B0300550				6,599.77	6,599.77-	6,599.77-	
				Sub Total by BU Type				6,599.77	6,599.77-	6,599.77-	
				Total by Grant Number	393,511.00			6,599.77	386,911.23	6,599.77-	
	26WNVHGP	K	GB	WNVHPROG916F	915,469.00				915,469.00		
				Sub Total by BU Type	915,469.00				915,469.00		
26WNVHGP	25180128	Y	GX	WNVHPROG916F				890,306.68	890,306.68-	890,306.68-	
				Sub Total by BU Type				890,306.68	890,306.68-	890,306.68-	
				Total by Grant Number	915,469.00			890,306.68	25,162.32	890,306.68-	
	25180127	K	CA	WNVHPROG916G				488,782.11	488,782.11-	488,782.11-	
	26180127	K	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type				488,854.81	488,854.81-	488,854.81-	
				Total by Grant Number				488,854.81	488,854.81-	488,854.81-	
26MHREGP	25280016	2	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	26280404	1	GB	0CH1SM54169A	217,167.00				217,167.00		
				Sub Total by BU Type	217,167.00				217,167.00		
26MHSI02	25280018	1	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	
26MHSI02	26280018	1	GX	0CH1SM54169A				1,670.00	1,670.00-	1,670.00-	
26MHSI03	25280034	1	GX	0CH1SM54169A				55,377.00	55,377.00-	55,377.00-	
26280404	25280043	1	GX	0CH1SM54169A				174,748.00	174,748.00-	174,748.00-	
				Sub Total by BU Type				257,581.00	257,581.00-	257,581.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>217,167.00</u>			<u>257,581.00</u>	<u>40,414.00-</u>	<u>257,581.00-</u>	
	26280405	1	GB	0CH1SM56617A	142,200.00				142,200.00		
	26280406	K	GB	0CH1SM56617A	160,718.00				160,718.00		
	26280407	K	GB	0CH1SM56617A	142,200.00				142,200.00		
				Sub Total by BU Type	445,118.00				445,118.00		
26280405	25280022	1	GX	0CH1SM56617A				709.00	709.00-	709.00-	
26280406	25280058	K	GX	0CH1SM56617A				37,222.46	37,222.46-	37,222.46-	
				Sub Total by BU Type				37,931.46	37,931.46-	37,931.46-	
				Total by Grant Number	<u>445,118.00</u>			<u>37,931.46</u>	<u>407,186.54</u>	<u>37,931.46-</u>	
	26280804	1	GB	0CH3T116131A	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
26280804	25280123	1	GX	0CH3T116131A				43,334.00	43,334.00-	43,334.00-	
				Sub Total by BU Type				43,334.00	43,334.00-	43,334.00-	
				Total by Grant Number	<u>50,000.00</u>			<u>43,334.00</u>	<u>6,666.00</u>	<u>43,334.00-</u>	
26MHCE00	26CV0001	1	GX	0CH5SM52130A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHCE01	25280012	1	GX	0CH5SM52130A				57,802.29	57,802.29-	57,802.29-	
26MHCE03	25280040	1	GX	0CH5SM52130A				5,711.00	5,711.00-	5,711.00-	
26MHCE97	26280009	1	GX	0CH5SM52130A				1,087,732.00	1,087,732.00-	1,087,732.00-	
26MHCE98	26280010	1	GX	0CH5SM52130A				1,000,000.00	1,000,000.00-	1,000,000.00-	
26MHCE99	26280011	1	GX	0CH5SM52130A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				5,901,245.29	5,901,245.29-	5,901,245.29-	
				Total by Grant Number				<u>5,901,245.29</u>	<u>5,901,245.29-</u>	<u>5,901,245.29-</u>	
	26284115	1	GB	0CH7SM00190A	415,339.00				415,339.00		
				Sub Total by BU Type	415,339.00				415,339.00		
26284115	25280030	1	GX	0CH7SM00190A				394,787.00	394,787.00-	394,787.00-	
				Sub Total by BU Type				394,787.00	394,787.00-	394,787.00-	
				Total by Grant Number	<u>415,339.00</u>			<u>394,787.00</u>	<u>20,552.00</u>	<u>394,787.00-</u>	
	26280906	K	GB	0CH7SM00227A	257,339.00				257,339.00		
				Sub Total by BU Type	257,339.00				257,339.00		
26280906	25280147	K	GX	0CH7SM00227A				172,113.46	172,113.46-	172,113.46-	
				Sub Total by BU Type				172,113.46	172,113.46-	172,113.46-	
				Total by Grant Number	<u>257,339.00</u>			<u>172,113.46</u>	<u>85,225.54</u>	<u>172,113.46-</u>	
	26MHRR03	1	GB	0CH9SM55141A	99,999.00				99,999.00		
	26289605	1	GB	0CH9SM55141A	99,999.00				99,999.00		
				Sub Total by BU Type	199,998.00				199,998.00		
26MHRR03	25280119	1	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
26289605	25280126	1	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
				Sub Total by BU Type				199,998.00	199,998.00-	199,998.00-	
				Total by Grant Number	<u>199,998.00</u>			<u>199,998.00</u>		<u>199,998.00-</u>	
26PATH02	25280037	1	GX	0CSMX060028L				142,071.48	142,071.48-	142,071.48-	
				Sub Total by BU Type				142,071.48	142,071.48-	142,071.48-	
				Total by Grant Number				<u>142,071.48</u>	<u>142,071.48-</u>	<u>142,071.48-</u>	
	26PATH03	1	GB	0CSMX060028M		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						300,000.00				300,000.00	
26841004	25280128	1	GX	0CSMX060028N				42.07	42.07-	42.07-	
Sub Total by BU Type								42.07	42.07-	42.07-	
Total by Grant Number								42.07	42.07-	42.07-	
	26841005	K	GB	0CSMX060028O	12,000.00				12,000.00		
	26841015	K	GB	0CSMX060028O		288,000.00				288,000.00	
Sub Total by BU Type					12,000.00	288,000.00			12,000.00	288,000.00	
26841005	25280029	K	GX	0CSMX060028O				12,000.00	12,000.00-	12,000.00-	
Sub Total by BU Type								12,000.00	12,000.00-	12,000.00-	
Total by Grant Number					12,000.00	288,000.00		12,000.00	12,000.00-	276,000.00	
	26841006	K	GB	0CSMX060028P	10,958.70				10,958.70		
	26841016	K	GB	0CSMX060028P		289,041.30				289,041.30	
Sub Total by BU Type					10,958.70	289,041.30			10,958.70	289,041.30	
Total by Grant Number					10,958.70	289,041.30			10,958.70	289,041.30	
	26283004	K	GB	0CU1SP09372A	344,415.00				344,415.00		
Sub Total by BU Type					344,415.00				344,415.00		
26STIA02	25280021	1	GX	0CU1SP09372A				15,938.64	15,938.64-	15,938.64-	
26STIA02	26280021	1	GX	0CU1SP09372A				11,058.84-	11,058.84	11,058.84	
26STIA03	25280035	1	GX	0CU1SP09372A				43,570.13	43,570.13-	43,570.13-	
26283004	25280044	K	GX	0CU1SP09372A			1,044.09	160,441.81	160,441.81-	160,441.81-	
26283104	25280131	K	GX	0CU1SP09372A			367.50	825,709.03	825,709.03-	825,709.03-	
Sub Total by BU Type							1,411.59	1,034,600.77	1,034,600.77-	1,034,600.77-	
Total by Grant Number					344,415.00		1,411.59	1,034,600.77	690,185.77-	1,034,600.77-	
	26289405	K	GB	0CU1TI14621A	297,888.00				297,888.00		
26SASDGP	26SASD04	1	GB	0CU1TI14621A		511.00			511.00		
Sub Total by BU Type					298,399.00				298,399.00		
26SASD03	25280031	1	GX	0CU1TI14621A				1,601.00	1,601.00-	1,601.00-	
26SASD04	25280120	1	GX	0CU1TI14621A				511.00	511.00-	511.00-	
26289405	25280127	K	GX	0CU1TI14621A				98,028.60	98,028.60-	98,028.60-	
Sub Total by BU Type								100,140.60	100,140.60-	100,140.60-	
Total by Grant Number					298,399.00			100,140.60	198,258.40	100,140.60-	
	26283007	K	GB	0CU9SP13937A	218,245.00				218,245.00		
	26283107	K	GB	0CU9SP13937A		1,874,755.00				1,874,755.00	
Sub Total by BU Type					218,245.00	1,874,755.00			218,245.00	1,874,755.00	
Total by Grant Number					218,245.00	1,874,755.00			218,245.00	1,874,755.00	
26RRTA00	25060030	2	GX	0G00TANE1000				92,037.00	92,037.00-	92,037.00-	
26RRTA00	26060030	2	GX	0G00TANE1000				196,125.00	196,125.00-	196,125.00-	
Sub Total by BU Type								288,162.00	288,162.00-	288,162.00-	
Total by Grant Number								288,162.00	288,162.00-	288,162.00-	
26AIPP00	25400005	2	GX	0G0001NEAIPP				20,957.00	20,957.00-	20,957.00-	
Sub Total by BU Type								20,957.00	20,957.00-	20,957.00-	
Total by Grant Number								20,957.00	20,957.00-	20,957.00-	
26CCDF00	25250005	2	GX	0G0001NECCD2				6,700.00	6,700.00-	6,700.00-	
26CCDF00	25250035	2	GX	0G0001NECCD2				800.00	800.00-	800.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDF00	26250006	2	GX	0G0001NECCD2				1,426,243.28	1,426,243.28-	1,426,243.28-	
26CCDF00	26250035	2	GX	0G0001NECCD2				146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type				1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number				1,579,774.28	1,579,774.28-	1,579,774.28-	
26STAV00	25060003	1	GX	0G0001NESAVP				23,080.39	23,080.39-	23,080.39-	
26STAV00	26060003	1	GX	0G0001NESAVP				48,296.98	48,296.98-	48,296.98-	
				Sub Total by BU Type				71,377.37	71,377.37-	71,377.37-	
				Total by Grant Number				71,377.37	71,377.37-	71,377.37-	
26TANA00	25140035	2	GX	0G0001NETANF				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Sub Total by BU Type				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Total by Grant Number				10,218,000.00	10,218,000.00-	10,218,000.00-	
26RCMA01	25140021	1	GX	0G01AANE7100				35,289.74	35,289.74-	35,289.74-	
26RCMA01	25370243	1	GX	0G01AANE7100				2,599.24	2,599.24-	2,599.24-	
26RCMA01	25370256	1	GX	0G01AANE7100				7,711.02	7,711.02-	7,711.02-	
				Sub Total by BU Type				45,600.00	45,600.00-	45,600.00-	
				Total by Grant Number				45,600.00	45,600.00-	45,600.00-	
26CSBA01	25ZZ9866	2	GX	0G01B1NECOSR				24,284.07	24,284.07-	24,284.07-	
26CSBA01	25140005	2	GX	0G01B1NECOSR				19,567.33	19,567.33-	19,567.33-	
				Sub Total by BU Type				43,851.40	43,851.40-	43,851.40-	
				Total by Grant Number				43,851.40	43,851.40-	43,851.40-	
26LIHA01	25140009	2	GX	0G01B1NELIEA				7,764.34	7,764.34-	7,764.34-	
26LIHA01	26380038	2	GX	0G01B1NELIEA				1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type				1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number				1,148,956.00	1,148,956.00-	1,148,956.00-	
26RRTA01	25060031	1	GX	0G01TANE1000				43,562.00	43,562.00-	43,562.00-	
26RRTA01	25370028	1	GX	0G01TANE1000				7,777.68	7,777.68-	7,777.68-	
26RRTA01	26370028	1	GX	0G01TANE1000				227,296.68	227,296.68-	227,296.68-	
				Sub Total by BU Type				263,081.00	263,081.00-	263,081.00-	
				Total by Grant Number				263,081.00	263,081.00-	263,081.00-	
26AIPP01	25400006	2	GX	0G0101NEAIPP				94,487.53	94,487.53-	94,487.53-	
26AIPP01	26400006	2	GX	0G0101NEAIPP				81,239.47	81,239.47-	81,239.47-	
				Sub Total by BU Type				175,727.00	175,727.00-	175,727.00-	
				Total by Grant Number				175,727.00	175,727.00-	175,727.00-	
26DDAD01	26230004	2	GX	0G0101NEBS28				117,312.66	117,312.66-	117,312.66-	
				Sub Total by BU Type				117,312.66	117,312.66-	117,312.66-	
				Total by Grant Number				117,312.66	117,312.66-	117,312.66-	
26CAPR01	25060009	2	GX	0G0101NECA01				146,315.68	146,315.68-	146,315.68-	
				Sub Total by BU Type				146,315.68	146,315.68-	146,315.68-	
				Total by Grant Number				146,315.68	146,315.68-	146,315.68-	
26CCDI01	25250024	1	GX	0G0101NECCD2				14,000.00	14,000.00-	14,000.00-	
26CCDR01	25250031	1	GX	0G0101NECCD2				57,351.00	57,351.00-	57,351.00-	
				Sub Total by BU Type				71,351.00	71,351.00-	71,351.00-	
				Total by Grant Number				71,351.00	71,351.00-	71,351.00-	
26CAIP01	25060007	2	GX	0G0101NECJA1				96,299.00	96,299.00-	96,299.00-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26CAIP01	26060007	2	GX	0G0101NECJA1			48,663.00	48,663.00-	48,663.00-	
				Sub Total by BU Type			144,962.00	144,962.00-	144,962.00-	
				Total by Grant Number			144,962.00	144,962.00-	144,962.00-	
26LICA01	25140008	2	GX	0G0101NELIE3			1,273.73	1,273.73-	1,273.73-	
26LICA01	26140008	2	GX	0G0101NELIE3			442,585.27	442,585.27-	442,585.27-	
				Sub Total by BU Type			443,859.00	443,859.00-	443,859.00-	
				Total by Grant Number			443,859.00	443,859.00-	443,859.00-	
26STAV01	25060004	1	GX	0G0101NESAVP			89,386.82	89,386.82-	89,386.82-	
				Sub Total by BU Type			89,386.82	89,386.82-	89,386.82-	
				Total by Grant Number			89,386.82	89,386.82-	89,386.82-	
26TANA01	25140013	2	GX	0G0101NETANF			1,148.68	1,148.68	1,148.68	
26TANA01	25350045	2	GX	0G0101NETANF			225,458.25	225,458.25	225,458.25	
26TANA01	25380033	2	GX	0G0101NETANF			113,440.95	113,440.95-	113,440.95-	
26TANI01	25370038	2	GX	0G0101NETANF			31.42	31.42-	31.42-	
26TANJ01	25140016	2	GX	0G0101NETANF			570.39	570.39	570.39	
				Sub Total by BU Type			113,704.95	113,704.95	113,704.95	
				Total by Grant Number			113,704.95	113,704.95	113,704.95	
26SSFA01	25400010	2	GX	0G0101NE00FP			17,099.05	17,099.05-	17,099.05-	
26SSFA01	26060033	2	GX	0G0101NE00FP			100,289.95	100,289.95-	100,289.95-	
26SSFP01	25060032	2	GX	0G0101NE00FP			103,573.66	103,573.66-	103,573.66-	
				Sub Total by BU Type			220,962.66	220,962.66-	220,962.66-	
				Total by Grant Number			220,962.66	220,962.66-	220,962.66-	
26CWSP01	26340079	2	GX	0G0101NE1400			414,553.00	414,553.00-	414,553.00-	
				Sub Total by BU Type			414,553.00	414,553.00-	414,553.00-	
				Total by Grant Number			414,553.00	414,553.00-	414,553.00-	
26FCAD01	25380073	2	GX	0G0101NE1401			7,306.24	7,306.24	7,306.24	
26FCAD01	25400009	2	GX	0G0101NE1401			242,803.42	242,803.42-	242,803.42-	
26FCTR01	26340054	2	GX	0G0101NE1401			1,462,132.00	1,462,132.00-	1,462,132.00-	
				Sub Total by BU Type			1,712,241.66	1,712,241.66-	1,712,241.66-	
				Total by Grant Number			1,712,241.66	1,712,241.66-	1,712,241.66-	
26CHIL01	25060014	2	GX	0G0101NE1420			150.00	150.00-	150.00-	
26CHIL01	25060015	2	GX	0G0101NE1420			73,935.02	73,935.02-	73,935.02-	
26CHIL01	25060016	2	GX	0G0101NE1420			406,360.91	406,360.91-	406,360.91-	
26CHIL01	25060019	2	GX	0G0101NE1420			191,176.33	191,176.33-	191,176.33-	
26CHIL01	25060020	2	GX	0G0101NE1420			5,310.45	5,310.45-	5,310.45-	
26CHIL01	26060018	2	GX	0G0101NE1420			616,280.29	616,280.29-	616,280.29-	
				Sub Total by BU Type			1,293,213.00	1,293,213.00-	1,293,213.00-	
				Total by Grant Number			1,293,213.00	1,293,213.00-	1,293,213.00-	
26CSEA01	25160003	2	GX	0G0104NE4004			172,546.02	172,546.02-	172,546.02-	
26CSEA01	25160004	2	GX	0G0104NE4004			188,731.23	188,731.23-	188,731.23-	
26CSEA01	25160005	2	GX	0G0104NE4004			10,881.09	10,881.09-	10,881.09-	
26CSEA01	25160017	2	GX	0G0104NE4004			226,268.57	226,268.57-	226,268.57-	
26CSEA01	25160021	2	GX	0G0104NE4004			93,229.86	93,229.86-	93,229.86-	
26CSEA01	25160030	2	GX	0G0104NE4004			128,159.83	128,159.83-	128,159.83-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								819,816.60	819,816.60-	819,816.60-	
Total by Grant Number								819,816.60	819,816.60-	819,816.60-	
26RCMA02	25140012	1	GX	0G02AANE7100				46,892.88	46,892.88-	46,892.88-	
26RCMA02	25370029	1	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
26RCMA02	26140012	1	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
Sub Total by BU Type								82,930.57	82,930.57-	82,930.57-	
Total by Grant Number								82,930.57	82,930.57-	82,930.57-	
26CSBA02	25140006	2	GX	0G02B1NECOSR				57,026.71	57,026.71-	57,026.71-	
26CSBD02	25020016	2	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
26CSBD02	25060025	2	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
Sub Total by BU Type								59,492.56	59,492.56-	59,492.56-	
Total by Grant Number								59,492.56	59,492.56-	59,492.56-	
26LIHA02	25140011	2	GX	0G02B1NELIEA				92,213.90	92,213.90-	92,213.90-	
26LIHA02	25370104	2	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
26LIHA02	25380042	2	GX	0G02B1NELIEA				230,289.70	230,289.70-	230,289.70-	
26LIHA02	26140011	2	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
Sub Total by BU Type								1,354,229.00	1,354,229.00-	1,354,229.00-	
Total by Grant Number								1,354,229.00	1,354,229.00-	1,354,229.00-	
26RRTA02	25060126	1	GX	0G02TANE1000				290,679.00	290,679.00-	290,679.00-	
Sub Total by BU Type								290,679.00	290,679.00-	290,679.00-	
Total by Grant Number								290,679.00	290,679.00-	290,679.00-	
26AIPP02	25400034	K	GX	0G0201NEAIPP				320,715.56	320,715.56-	320,715.56-	
Sub Total by BU Type								320,715.56	320,715.56-	320,715.56-	
Total by Grant Number								320,715.56	320,715.56-	320,715.56-	
26DDCD02	25230012	1	GX	0G0201NEBS28				2,543.65	2,543.65-	2,543.65-	
26DDEM02	25230013	1	GX	0G0201NEBS28				8,215.74	8,215.74-	8,215.74-	
26DDPA02	25230010	1	GX	0G0201NEBS28				15,829.75	15,829.75-	15,829.75-	
26DDPA02	25230011	1	GX	0G0201NEBS28				4,422.70	4,422.70-	4,422.70-	
26DDPA02	26230010	1	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
26DDSC02	25230009	1	GX	0G0201NEBS28				66,664.55	66,664.55-	66,664.55-	
Sub Total by BU Type								110,984.94	110,984.94-	110,984.94-	
Total by Grant Number								110,984.94	110,984.94-	110,984.94-	
26CAPR02	25400038	K	GX	0G0201NECA01				176,005.00	176,005.00-	176,005.00-	
Sub Total by BU Type								176,005.00	176,005.00-	176,005.00-	
Total by Grant Number								176,005.00	176,005.00-	176,005.00-	
	26CCDS02	2	GB	0G0201NECCDF	140,000.00				140,000.00		
	26CCQM02	2	GB	0G0201NECCDF		166,298.00				166,298.00	
Sub Total by BU Type					140,000.00	166,298.00			140,000.00	166,298.00	
26CCDC02	25220023	2	GX	0G0201NECCDF				.06	.06-	.06-	
26CCDC02	26220023	2	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
26CCDI02	25250015	2	GX	0G0201NECCDF				139,831.00	139,831.00-	139,831.00-	
26CCDI02	26250016	2	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
26CCDQ02	25250008	2	GX	0G0201NECCDF				95.00	95.00-	95.00-	
26CCDQ02	25250012	2	GX	0G0201NECCDF				469.00	469.00-	469.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDQ02	25250018	2	GX	0G0201NECCDF				1,642.13	1,642.13-	1,642.13-	
26CCDQ02	25250025	2	GX	0G0201NECCDF				17,649.04	17,649.04-	17,649.04-	
26CCDQ02	25250026	2	GX	0G0201NECCDF				120.00	120.00-	120.00-	
26CCDQ02	25250027	2	GX	0G0201NECCDF				134.00	134.00-	134.00-	
26CCDR02	25250032	2	GX	0G0201NECCDF				57,571.00	57,571.00-	57,571.00-	
26CCDS02	25220050	2	GX	0G0201NECCDF				140,000.00	140,000.00-	140,000.00-	
26CCMA02	25250010	2	GX	0G0201NECCDF				55,659.79	55,659.79-	55,659.79-	
26CCMA02	25250014	2	GX	0G0201NECCDF				68.40	68.40-	68.40-	
26CCMA02	25340075	2	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
26CCMA02	25340109	2	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
26CCMA02	25340118	2	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
26CCMA02	25350265	2	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
26CCMA02	25350288	2	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
26CCMA02	25370032	2	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
26CCMA02	25370049	2	GX	0G0201NECCDF				207,335.52	207,335.52-	207,335.52-	
26CCMA02	25370072	2	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
26CCMA02	25370118	2	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
26CCMA02	25370142	2	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
26CCMA02	25370177	2	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	
26CCMA02	25370211	2	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
26CCMA02	25380044	2	GX	0G0201NECCDF				379,979.24	379,979.24-	379,979.24-	
26CCMA02	25380071	2	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
				Sub Total by BU Type				2,111,749.65	2,111,749.65-	2,111,749.65-	
26CCDF02	25250002	2	MT	0G0201NECCDF				2,462.36	2,462.36-	2,462.36-	
				Sub Total by BU Type				2,462.36	2,462.36-	2,462.36-	
				Total by Grant Number	140,000.00	166,298.00		2,114,212.01	1,974,212.01-	1,947,914.01-	
26CAIP02	25060132	2	GX	0G0201NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number				143,298.00	143,298.00-	143,298.00-	
26LICA02	25140037	2	GX	0G0201NELIE3				140,014.00	140,014.00-	140,014.00-	
				Sub Total by BU Type				140,014.00	140,014.00-	140,014.00-	
				Total by Grant Number				140,014.00	140,014.00-	140,014.00-	
26STAV02	25060136	K	GX	0G0201NESAVP				75,270.09	75,270.09-	75,270.09-	
				Sub Total by BU Type				75,270.09	75,270.09-	75,270.09-	
				Total by Grant Number				75,270.09	75,270.09-	75,270.09-	
26SSBA02	25340117	1	GX	0G0201NESOSR				384,282.39	384,282.39-	384,282.39-	
26SSBA02	25340155	1	GX	0G0201NESOSR				48,680.39	48,680.39-	48,680.39-	
26SSBA02	25350036	1	GX	0G0201NESOSR				259,513.86	259,513.86-	259,513.86-	
26SSBA02	25350074	1	GX	0G0201NESOSR				431,616.55	431,616.55-	431,616.55-	
26SSBA02	25350111	1	GX	0G0201NESOSR				362,453.72	362,453.72-	362,453.72-	
26SSBA02	25350153	1	GX	0G0201NESOSR				113,879.95	113,879.95-	113,879.95-	
26SSBA02	25350188	1	GX	0G0201NESOSR				368,211.81	368,211.81-	368,211.81-	
26SSBA02	25350240	1	GX	0G0201NESOSR				144,761.90	144,761.90-	144,761.90-	
26SSBA02	25350244	1	GX	0G0201NESOSR				198,173.85	198,173.85-	198,173.85-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSBA02	25350246	1	GX	0G0201NESOSR				75,431.99	75,431.99-	75,431.99-	
26SSBA02	25350247	1	GX	0G0201NESOSR				67,192.83	67,192.83-	67,192.83-	
26SSBA02	25350251	1	GX	0G0201NESOSR				26,042.59	26,042.59-	26,042.59-	
26SSBA02	25370111	1	GX	0G0201NESOSR				27,506.07	27,506.07-	27,506.07-	
26SSBA02	25370170	1	GX	0G0201NESOSR				35,995.70	35,995.70-	35,995.70-	
26SSBA02	25370228	1	GX	0G0201NESOSR				571,424.06	571,424.06-	571,424.06-	
26SSBA02	25370240	1	GX	0G0201NESOSR				31,046.80	31,046.80-	31,046.80-	
26SSBA02	25380027	1	GX	0G0201NESOSR				353,042.34	353,042.34-	353,042.34-	
26SSBA02	25380043	1	GX	0G0201NESOSR				27,683.10	27,683.10-	27,683.10-	
26SSBA02	25380076	1	GX	0G0201NESOSR				1,279,528.44	1,279,528.44-	1,279,528.44-	
Sub Total by BU Type								4,806,468.34	4,806,468.34-	4,806,468.34-	
Total by Grant Number								4,806,468.34	4,806,468.34-	4,806,468.34-	
26TANA02	25060057	2	GX	0G0201NETANF				162.00	162.00-	162.00-	
26TANA02	25140014	2	GX	0G0201NETANF				101.36	101.36-	101.36-	
26TANA02	25310035	2	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
26TANA02	25310069	2	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
26TANA02	25320026	2	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
26TANA02	25320029	2	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
26TANA02	25320075	2	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
26TANA02	25340028	2	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
26TANA02	25340108	2	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
26TANA02	25340116	2	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	
26TANA02	25340135	2	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
26TANA02	25340140	2	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
26TANA02	25350022	2	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
26TANA02	25350035	2	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
26TANA02	25350226	2	GX	0G0201NETANF				751.58	751.58-	751.58-	
26TANA02	25370030	2	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	
26TANA02	25370264	2	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
26TANA02	25380041	2	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
26TANA02	25380059	2	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
26TANJ02	25140017	2	GX	0G0201NETANF				232,229.84	232,229.84-	232,229.84-	
26TANJ02	26370064	2	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
Sub Total by BU Type								1,632,372.65	1,632,372.65-	1,632,372.65-	
Total by Grant Number								1,632,372.65	1,632,372.65-	1,632,372.65-	
26SSFA02	25ZZ4026	K	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
26SSFA02	25400032	K	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
26SSFP02	25ZZ0668	K	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
26SSFP02	25060135	K	GX	0G0201NE00FP				684,999.66	684,999.66-	684,999.66-	
Sub Total by BU Type								971,733.00	971,733.00-	971,733.00-	
Total by Grant Number								971,733.00	971,733.00-	971,733.00-	
26CWSA02	25340157	2	GX	0G0201NE1400				167,116.96	167,116.96-	167,116.96-	
26CWSA02	25350025	2	GX	0G0201NE1400				20,737.73	20,737.73-	20,737.73-	
26CWSA02	25350242	2	GX	0G0201NE1400				67,195.47	67,195.47-	67,195.47-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CWSA02	25350248	2	GX	0G0201NE1400				81,516.26	81,516.26-	81,516.26-	
26CWSA02	25370054	2	GX	0G0201NE1400				74,769.68	74,769.68-	74,769.68-	
26CWSA02	25380077	2	GX	0G0201NE1400				45,791.77	45,791.77-	45,791.77-	
Sub Total by BU Type								457,127.87	457,127.87-	457,127.87-	
Total by Grant Number								457,127.87	457,127.87-	457,127.87-	
26FCAD02	25310099	K	GX	0G0201NE1401				13,062.29	13,062.29-	13,062.29-	
26FCAD02	25310100	K	GX	0G0201NE1401				36,183.09	36,183.09-	36,183.09-	
26FCAD02	25320079	K	GX	0G0201NE1401				59,103.42	59,103.42-	59,103.42-	
26FCAD02	25320080	K	GX	0G0201NE1401				25,436.36	25,436.36-	25,436.36-	
26FCAD02	25320081	K	GX	0G0201NE1401				41,333.15	41,333.15-	41,333.15-	
26FCAD02	25340119	K	GX	0G0201NE1401				15,615.76	15,615.76-	15,615.76-	
26FCAD02	25340156	K	GX	0G0201NE1401				23,844.03	23,844.03-	23,844.03-	
26FCAD02	25340158	K	GX	0G0201NE1401				40,141.87	40,141.87-	40,141.87-	
26FCAD02	25340159	K	GX	0G0201NE1401				44,001.82	44,001.82-	44,001.82-	
26FCAD02	25340160	K	GX	0G0201NE1401				31,330.81	31,330.81-	31,330.81-	
26FCAD02	25350118	K	GX	0G0201NE1401				8,657.43	8,657.43-	8,657.43-	
26FCAD02	25350147	K	GX	0G0201NE1401				20,964.07	20,964.07-	20,964.07-	
26FCAD02	25350183	K	GX	0G0201NE1401				21,564.68	21,564.68-	21,564.68-	
26FCAD02	25350222	K	GX	0G0201NE1401				11,055.74	11,055.74-	11,055.74-	
26FCAD02	25350241	K	GX	0G0201NE1401				35,966.04	35,966.04-	35,966.04-	
26FCAD02	25350243	K	GX	0G0201NE1401				5,447.92	5,447.92-	5,447.92-	
26FCAD02	25350245	K	GX	0G0201NE1401				40,591.39	40,591.39-	40,591.39-	
26FCAD02	25350249	K	GX	0G0201NE1401				22,450.35	22,450.35-	22,450.35-	
26FCAD02	25350250	K	GX	0G0201NE1401				14,153.24	14,153.24-	14,153.24-	
26FCAD02	25350253	K	GX	0G0201NE1401				56,746.93	56,746.93-	56,746.93-	
26FCAD02	25370034	K	GX	0G0201NE1401				3,046.24	3,046.24-	3,046.24-	
26FCAD02	25370051	K	GX	0G0201NE1401				149,080.44	149,080.44-	149,080.44-	
26FCAD02	25370073	K	GX	0G0201NE1401				111,381.17	111,381.17-	111,381.17-	
26FCAD02	25370079	K	GX	0G0201NE1401				4,973.23	4,973.23-	4,973.23-	
26FCAD02	25370106	K	GX	0G0201NE1401				2,023.92	2,023.92-	2,023.92-	
26FCAD02	25370186	K	GX	0G0201NE1401				3,666.28	3,666.28-	3,666.28-	
26FCAD02	25370227	K	GX	0G0201NE1401				142,077.68	142,077.68-	142,077.68-	
26FCAD02	25370229	K	GX	0G0201NE1401				22,641.16	22,641.16-	22,641.16-	
26FCAD02	25370230	K	GX	0G0201NE1401				25,305.02	25,305.02-	25,305.02-	
26FCAD02	25370238	K	GX	0G0201NE1401				12,518.73	12,518.73-	12,518.73-	
26FCAD02	25380075	K	GX	0G0201NE1401				246,907.42	246,907.42-	246,907.42-	
26FCAD02	25400011	K	GX	0G0201NE1401				120,000.00	120,000.00-	120,000.00-	
26FCTR02	25320032	K	GX	0G0201NE1401				2,967.07	2,967.07-	2,967.07-	
26FCTR02	25320052	K	GX	0G0201NE1401				19,840.94	19,840.94-	19,840.94-	
26FCTR02	25340057	K	GX	0G0201NE1401				24,485.86	24,485.86-	24,485.86-	
26FCTR02	25340093	K	GX	0G0201NE1401				199.00	199.00-	199.00-	
26FCTR02	25340238	K	GX	0G0201NE1401				3,494.82	3,494.82-	3,494.82-	
26FCTR02	25350024	K	GX	0G0201NE1401				82,311.26	82,311.26-	82,311.26-	
26FCTR02	25350053	K	GX	0G0201NE1401				3,558.29	3,558.29-	3,558.29-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCTR02	25350084	K	GX	0G0201NE1401				2,737.29	2,737.29-	2,737.29-	
26FCTR02	25350129	K	GX	0G0201NE1401				13,126.67	13,126.67-	13,126.67-	
26FCTR02	25350227	K	GX	0G0201NE1401				208.70	208.70-	208.70-	
26FCTR02	25370052	K	GX	0G0201NE1401				41,985.88	41,985.88-	41,985.88-	
26FCTR02	25370090	K	GX	0G0201NE1401				47,097.97	47,097.97-	47,097.97-	
26FCTR02	25370123	K	GX	0G0201NE1401				6,958.95	6,958.95-	6,958.95-	
26FCTR02	25370216	K	GX	0G0201NE1401				14,426.95	14,426.95-	14,426.95-	
26FCTR02	25380074	K	GX	0G0201NE1401				19,352.92	19,352.92-	19,352.92-	
26FCTR02	26380074	K	GX	0G0201NE1401				906,191.81	906,191.81-	906,191.81-	
Sub Total by BU Type								2,600,216.06	2,600,216.06-	2,600,216.06-	
Total by Grant Number								2,600,216.06	2,600,216.06-	2,600,216.06-	
26AAD02	25370035	K	GX	0G0201NE1407				2,706.57	2,706.57-	2,706.57-	
26AAD02	25370053	K	GX	0G0201NE1407				27,258.46	27,258.46-	27,258.46-	
Sub Total by BU Type								29,965.03	29,965.03-	29,965.03-	
Total by Grant Number								29,965.03	29,965.03-	29,965.03-	
26CHIL02	25060023	K	GX	0G0201NE1420				239,901.47	239,901.47-	239,901.47-	
26CHIL02	25060105	K	GX	0G0201NE1420				729,828.48	729,828.48-	729,828.48-	
26CHIL02	25060106	K	GX	0G0201NE1420				494,678.55	494,678.55-	494,678.55-	
26CHIL02	25060107	K	GX	0G0201NE1420				6,299.50	6,299.50-	6,299.50-	
Sub Total by BU Type								1,470,708.00	1,470,708.00-	1,470,708.00-	
Total by Grant Number								1,470,708.00	1,470,708.00-	1,470,708.00-	
26CSEA02	25160007	2	GX	0G0204NE4004				81,643.01	81,643.01-	81,643.01-	
26CSEA02	25160008	2	GX	0G0204NE4004				666,078.15	666,078.15-	666,078.15-	
26CSEA02	25160009	2	GX	0G0204NE4004				42,089.29	42,089.29-	42,089.29-	
26CSEA02	25160024	2	GX	0G0204NE4004				246,708.26	246,708.26-	246,708.26-	
26CSEA02	25160031	2	GX	0G0204NE4004				408,837.50	408,837.50-	408,837.50-	
26CSEA02	25160072	2	GX	0G0204NE4004				12,299.60	12,299.60-	12,299.60-	
26CSEM02	25160006	2	GX	0G0204NE4004				78,856.41	78,856.41-	78,856.41-	
26CSEM02	26160006	2	GX	0G0204NE4004				102,887.67	102,887.67-	102,887.67-	
Sub Total by BU Type								1,639,399.89	1,639,399.89-	1,639,399.89-	
	25160001	Y	MT	0G0204NE4004				167,197.84	167,197.84-	167,197.84-	
	25160044	N	MT	0G0204NE4004				2,247,579.19	2,247,579.19-	2,247,579.19-	
	25160047	N	MT	0G0204NE4004				1,223,776.69	1,223,776.69-	1,223,776.69-	
26CSEG02	25160013	N	MT	0G0204NE4004				327,307.39	327,307.39-	327,307.39-	
26CSEG02	25160014	N	MT	0G0204NE4004				19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	N	MT	0G0204NE4004				501,443.76	501,443.76-	501,443.76-	
26CSEG02	25160020	N	MT	0G0204NE4004				1,635.80	1,635.80-	1,635.80-	
26CSEG02	25160029	N	MT	0G0204NE4004				306,106.84	306,106.84-	306,106.84-	
26CSEG02	25160033	N	MT	0G0204NE4004				190,452.77	190,452.77-	190,452.77-	
26CSEG02	25160043	N	MT	0G0204NE4004				829,806.18	829,806.18-	829,806.18-	
Sub Total by BU Type								5,811,876.68	5,811,876.68-	5,811,876.68-	
Total by Grant Number								7,451,276.57	7,451,276.57-	7,451,276.57-	
26RCMA03	25140034	2	GX	0G03AANE7100				99,750.00	99,750.00-	99,750.00-	
Sub Total by BU Type								99,750.00	99,750.00-	99,750.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								99,750.00	99,750.00-	99,750.00-	
26CSBA03	25140033	2	GX	0G03B1NECOSR				140,286.86	140,286.86-	140,286.86-	
26CSBD03	25020022	2	GX	0G03B1NECOSR				76.00	76.00-	76.00-	
26CSBD03	25060146	2	GX	0G03B1NECOSR				19,663.46	19,663.46-	19,663.46-	
Sub Total by BU Type								160,026.32	160,026.32-	160,026.32-	
Total by Grant Number								160,026.32	160,026.32-	160,026.32-	
26LIHA03	25140030	2	GX	0G03B1NELIEA				6,026.57	6,026.57-	6,026.57-	
26LIHA03	25140031	2	GX	0G03B1NELIEA				401,941.87	401,941.87-	401,941.87-	
26LIHA03	25370325	2	GX	0G03B1NELIEA				48,303.62	48,303.62-	48,303.62-	
26LIHA03	25380103	2	GX	0G03B1NELIEA				782,257.53	782,257.53-	782,257.53-	
Sub Total by BU Type								1,238,529.59	1,238,529.59-	1,238,529.59-	
Total by Grant Number								1,238,529.59	1,238,529.59-	1,238,529.59-	
	26145804	1	GB	0G03TANE1000	262,463.00				262,463.00		
Sub Total by BU Type					262,463.00				262,463.00		
26145804	25060185	1	GX	0G03TANE1000				262,463.00	262,463.00-	262,463.00-	
Sub Total by BU Type								262,463.00	262,463.00-	262,463.00-	
Total by Grant Number					262,463.00			262,463.00		262,463.00-	
	26406603	K	GB	0G0301NEAIPP	20,000.00				20,000.00		
Sub Total by BU Type					20,000.00				20,000.00		
26406603	25400037	K	GX	0G0301NEAIPP				19,998.00	19,998.00-	19,998.00-	
Sub Total by BU Type								19,998.00	19,998.00-	19,998.00-	
Total by Grant Number					20,000.00			19,998.00	2.00	19,998.00-	
26DDAD03	25230021	1	GX	0G0301NEBS28				67,692.02	67,692.02-	67,692.02-	
26DDPA03	25230018	1	GX	0G0301NEBS28				1,276.36	1,276.36	1,276.36	
26DDPA03	25230019	1	GX	0G0301NEBS28				5,321.86	5,321.86-	5,321.86-	
26DDPA03	25230020	1	GX	0G0301NEBS28				94,573.74	94,573.74-	94,573.74-	
Sub Total by BU Type								166,311.26	166,311.26-	166,311.26-	
Total by Grant Number								166,311.26	166,311.26-	166,311.26-	
26CAPR03	25060137	K	GX	0G0301NECA01			3,253.51	154,531.83	154,531.83-	154,531.83-	
Sub Total by BU Type							3,253.51	154,531.83	154,531.83-	154,531.83-	
Total by Grant Number							3,253.51	154,531.83	154,531.83-	154,531.83-	
	26252903	2	GB	0G0301NECCDF	151,834.00				151,834.00		
	26253003	2	GB	0G0301NECCDF	150,000.00				150,000.00		
Sub Total by BU Type					301,834.00				301,834.00		
26CCDI03	25250074	2	GX	0G0301NECCDF				146,831.00	146,831.00-	146,831.00-	
26CCDQ03	25250073	2	GX	0G0301NECCDF				16,963.36	16,963.36-	16,963.36-	
26CCDR03	25250075	2	GX	0G0301NECCDF				58,684.00	58,684.00-	58,684.00-	
26CCMA03	25250036	2	GX	0G0301NECCDF				77,958.93	77,958.93-	77,958.93-	
26CCMA03	25340204	2	GX	0G0301NECCDF				168,615.53	168,615.53-	168,615.53-	
26CCMA03	25340205	2	GX	0G0301NECCDF				97,874.31	97,874.31-	97,874.31-	
26CCMA03	25340206	2	GX	0G0301NECCDF				70,256.29	70,256.29-	70,256.29-	
26CCMA03	25350317	2	GX	0G0301NECCDF				126,907.87	126,907.87-	126,907.87-	
26CCMA03	25370303	2	GX	0G0301NECCDF				72,963.16	72,963.16-	72,963.16-	
26CCMA03	25370304	2	GX	0G0301NECCDF				360,172.36	360,172.36-	360,172.36-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCMA03	25370305	2	GX	0G0301NECCDF				148,885.24	148,885.24-	148,885.24-	
26CCMA03	25370309	2	GX	0G0301NECCDF				61,640.60	61,640.60-	61,640.60-	
26CCMA03	25370311	2	GX	0G0301NECCDF				27,174.64	27,174.64-	27,174.64-	
26CCMA03	25370318	2	GX	0G0301NECCDF				20,979.23	20,979.23-	20,979.23-	
26CCMA03	25370324	2	GX	0G0301NECCDF				59,983.14	59,983.14-	59,983.14-	
26CCMA03	25380095	2	GX	0G0301NECCDF				500,111.65	500,111.65-	500,111.65-	
26252903	25250001	2	GX	0G0301NECCDF				41,703.38	41,703.38-	41,703.38-	
26252903	25250016	2	GX	0G0301NECCDF				110,130.62	110,130.62-	110,130.62-	
26253003	25220066	2	GX	0G0301NECCDF				150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type				2,317,835.31	2,317,835.31-	2,317,835.31-	
				Total by Grant Number	301,834.00			2,317,835.31	2,016,001.31-	2,317,835.31-	
26402503		K	GB	0G0301NECETV	474,836.00				474,836.00		
				Sub Total by BU Type	474,836.00				474,836.00		
26402503	25060187	K	GX	0G0301NECETV				474,836.00	474,836.00-	474,836.00-	
				Sub Total by BU Type				474,836.00	474,836.00-	474,836.00-	
				Total by Grant Number	474,836.00			474,836.00		474,836.00-	
26407503		2	GB	0G0301NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
26407503	25060148	2	GX	0G0301NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number	143,298.00			143,298.00		143,298.00-	
26161003		K	GB	0G0301NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
26161003	25060186	K	GX	0G0301NESAVP				81,549.89	81,549.89-	81,549.89-	
				Sub Total by BU Type				81,549.89	81,549.89-	81,549.89-	
				Total by Grant Number	100,000.00			81,549.89	18,450.11	81,549.89-	
26SSBA03	25310142	1	GX	0G0301NESOSR				7,882.61	7,882.61-	7,882.61-	
26SSBA03	25310145	1	GX	0G0301NESOSR				16,978.58	16,978.58-	16,978.58-	
26SSBA03	25310149	1	GX	0G0301NESOSR				115,551.05	115,551.05-	115,551.05-	
26SSBA03	25310152	1	GX	0G0301NESOSR				96,409.24	96,409.24-	96,409.24-	
26SSBA03	25320114	1	GX	0G0301NESOSR				42.22	42.22-	42.22-	
26SSBA03	25340211	1	GX	0G0301NESOSR				76,150.31	76,150.31-	76,150.31-	
26SSBA03	25340214	1	GX	0G0301NESOSR				422,810.54	422,810.54-	422,810.54-	
26SSBA03	25340215	1	GX	0G0301NESOSR				103,528.28	103,528.28-	103,528.28-	
26SSBA03	25350324	1	GX	0G0301NESOSR				172,524.27	172,524.27-	172,524.27-	
26SSBA03	25350325	1	GX	0G0301NESOSR				374.76	374.76-	374.76-	
26SSBA03	25350328	1	GX	0G0301NESOSR				293,706.71	293,706.71-	293,706.71-	
26SSBA03	25350329	1	GX	0G0301NESOSR				44,880.53	44,880.53-	44,880.53-	
26SSBA03	25350331	1	GX	0G0301NESOSR				235,888.49	235,888.49-	235,888.49-	
26SSBA03	25350332	1	GX	0G0301NESOSR				70,622.87	70,622.87-	70,622.87-	
26SSBA03	25350334	1	GX	0G0301NESOSR				22,722.87	22,722.87-	22,722.87-	
26SSBA03	25350336	1	GX	0G0301NESOSR				110,066.39	110,066.39-	110,066.39-	
26SSBA03	25350338	1	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
26SSBA03	25350339	1	GX	0G0301NESOSR				261,966.19	261,966.19-	261,966.19-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSBA03	25350340	1	GX	0G0301NESOSR				42,908.85	42,908.85-	42,908.85-	
26SSBA03	25350343	1	GX	0G0301NESOSR				17,051.11	17,051.11-	17,051.11-	
26SSBA03	25370326	1	GX	0G0301NESOSR				20,016.05	20,016.05-	20,016.05-	
26SSBA03	25370327	1	GX	0G0301NESOSR				39,101.34	39,101.34-	39,101.34-	
26SSBA03	25370328	1	GX	0G0301NESOSR				152,714.49	152,714.49-	152,714.49-	
26SSBA03	25370329	1	GX	0G0301NESOSR				17,342.44	17,342.44-	17,342.44-	
26SSBA03	25370330	1	GX	0G0301NESOSR				218,199.67	218,199.67-	218,199.67-	
26SSBA03	25370333	1	GX	0G0301NESOSR				50,363.57	50,363.57-	50,363.57-	
26SSBA03	25370334	1	GX	0G0301NESOSR				17,564.46	17,564.46-	17,564.46-	
26SSBA03	25370335	1	GX	0G0301NESOSR				83,669.25	83,669.25-	83,669.25-	
26SSBA03	25370340	1	GX	0G0301NESOSR				294,311.16	294,311.16-	294,311.16-	
26SSBA03	25370341	1	GX	0G0301NESOSR				20,895.97	20,895.97-	20,895.97-	
26SSBA03	25370342	1	GX	0G0301NESOSR				30,346.09	30,346.09-	30,346.09-	
26SSBA03	25370343	1	GX	0G0301NESOSR				186,365.71	186,365.71-	186,365.71-	
26SSBA03	25380104	1	GX	0G0301NESOSR				1,496,202.80	1,496,202.80-	1,496,202.80-	
26SSBA03	25380105	1	GX	0G0301NESOSR				20,098.43	20,098.43-	20,098.43-	
26SSBA03	25380106	1	GX	0G0301NESOSR				1,047,155.54	1,047,155.54-	1,047,155.54-	
Sub Total by BU Type								5,823,795.34	5,823,795.34-	5,823,795.34-	
Total by Grant Number								5,823,795.34	5,823,795.34-	5,823,795.34-	
26TANA03	25060088	1	GX	0G0301NETANF				476.00	476.00-	476.00-	
26TANA03	25140028	1	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
26TANA03	25310116	1	GX	0G0301NETANF				189,536.16	189,536.16-	189,536.16-	
26TANA03	25310118	1	GX	0G0301NETANF				17,166.43	17,166.43-	17,166.43-	
26TANA03	25320090	1	GX	0G0301NETANF				162,511.80	162,511.80-	162,511.80-	
26TANA03	25320092	1	GX	0G0301NETANF				294,736.16	294,736.16-	294,736.16-	
26TANA03	25340169	1	GX	0G0301NETANF				80,344.40	80,344.40-	80,344.40-	
26TANA03	25340179	1	GX	0G0301NETANF				92,735.95	92,735.95-	92,735.95-	
26TANA03	25340180	1	GX	0G0301NETANF				123,968.20	123,968.20-	123,968.20-	
26TANA03	25340181	1	GX	0G0301NETANF				137,693.99	137,693.99-	137,693.99-	
26TANA03	25340182	1	GX	0G0301NETANF				420,254.30	420,254.30-	420,254.30-	
26TANA03	25350264	1	GX	0G0301NETANF				101,964.18	101,964.18-	101,964.18-	
26TANA03	25350266	1	GX	0G0301NETANF				191,046.32	191,046.32-	191,046.32-	
26TANA03	25350279	1	GX	0G0301NETANF				337.68	337.68-	337.68-	
26TANA03	25370265	1	GX	0G0301NETANF				35,166.59	35,166.59-	35,166.59-	
26TANA03	25370268	1	GX	0G0301NETANF				23,372.86	23,372.86-	23,372.86-	
26TANA03	25380086	1	GX	0G0301NETANF				163,488.56	163,488.56-	163,488.56-	
26TANA03	25380089	1	GX	0G0301NETANF				161,405.29	161,405.29-	161,405.29-	
26TANB03	25140047	1	GX	0G0301NETANF				30,000.00	30,000.00-	30,000.00-	
26TANJ03	25140029	1	GX	0G0301NETANF				142,173.79	142,173.79-	142,173.79-	
Sub Total by BU Type								2,369,914.41	2,369,914.41-	2,369,914.41-	
Total by Grant Number								2,369,914.41	2,369,914.41-	2,369,914.41-	
26SSFA03	25400031	K	GX	0G0301NE00FP				184,696.00	184,696.00-	184,696.00-	
26SSFP03	25060125	K	GX	0G0301NE00FP				383,118.58	383,118.58-	383,118.58-	
Sub Total by BU Type								567,814.58	567,814.58-	567,814.58-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								<u>567,814.58</u>	<u>567,814.58-</u>	<u>567,814.58-</u>	
26CWSA03	25340230	K	GX	0G0301NE1400				157,611.56	157,611.56-	157,611.56-	
26CWSA03	25350358	K	GX	0G0301NE1400				93,855.33	93,855.33-	93,855.33-	
26CWSA03	25350359	K	GX	0G0301NE1400				73,355.15	73,355.15-	73,355.15-	
26CWSA03	25370361	K	GX	0G0301NE1400				41,394.01	41,394.01-	41,394.01-	
Sub Total by BU Type								<u>366,216.05</u>	<u>366,216.05-</u>	<u>366,216.05-</u>	
Total by Grant Number								<u>366,216.05</u>	<u>366,216.05-</u>	<u>366,216.05-</u>	
26FCAD03	25310120	1	GX	0G0301NE1401				103,977.57	103,977.57-	103,977.57-	
26FCAD03	25310122	1	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
26FCAD03	25320093	1	GX	0G0301NE1401				228,518.26	228,518.26-	228,518.26-	
26FCAD03	25320095	1	GX	0G0301NE1401				95,474.25	95,474.25-	95,474.25-	
26FCAD03	25320098	1	GX	0G0301NE1401				149,330.86	149,330.86-	149,330.86-	
26FCAD03	25340186	1	GX	0G0301NE1401				34,936.01	34,936.01-	34,936.01-	
26FCAD03	25340187	1	GX	0G0301NE1401				47,079.87	47,079.87-	47,079.87-	
26FCAD03	25340189	1	GX	0G0301NE1401				117,778.49	117,778.49-	117,778.49-	
26FCAD03	25340192	1	GX	0G0301NE1401				38,494.96	38,494.96-	38,494.96-	
26FCAD03	25340193	1	GX	0G0301NE1401				109,628.34	109,628.34-	109,628.34-	
26FCAD03	25340196	1	GX	0G0301NE1401				139,956.66	139,956.66-	139,956.66-	
26FCAD03	25350291	1	GX	0G0301NE1401				198,048.72	198,048.72-	198,048.72-	
26FCAD03	25350294	1	GX	0G0301NE1401				20,557.83	20,557.83-	20,557.83-	
26FCAD03	25350295	1	GX	0G0301NE1401				107,260.97	107,260.97-	107,260.97-	
26FCAD03	25350302	1	GX	0G0301NE1401				33,958.82	33,958.82-	33,958.82-	
26FCAD03	25350305	1	GX	0G0301NE1401				141,950.01	141,950.01-	141,950.01-	
26FCAD03	25350308	1	GX	0G0301NE1401				127,614.23	127,614.23-	127,614.23-	
26FCAD03	25350310	1	GX	0G0301NE1401				53,755.14	53,755.14-	53,755.14-	
26FCAD03	25350311	1	GX	0G0301NE1401				41,886.29	41,886.29-	41,886.29-	
26FCAD03	25370270	1	GX	0G0301NE1401				145,560.90	145,560.90-	145,560.90-	
26FCAD03	25370271	1	GX	0G0301NE1401				232,169.29	232,169.29-	232,169.29-	
26FCAD03	25370272	1	GX	0G0301NE1401				472,471.04	472,471.04-	472,471.04-	
26FCAD03	25370275	1	GX	0G0301NE1401				437,015.55	437,015.55-	437,015.55-	
26FCAD03	25370276	1	GX	0G0301NE1401				25,377.97	25,377.97-	25,377.97-	
26FCAD03	25370283	1	GX	0G0301NE1401				48,449.33	48,449.33-	48,449.33-	
26FCAD03	25370295	1	GX	0G0301NE1401				58,012.05	58,012.05-	58,012.05-	
26FCAD03	25370300	1	GX	0G0301NE1401				99,083.11	99,083.11-	99,083.11-	
26FCAD03	25380091	1	GX	0G0301NE1401				566,077.69	566,077.69-	566,077.69-	
26FCAD03	25380116	1	GX	0G0301NE1401				28,614.03	28,614.03-	28,614.03-	
26FCAD03	25400028	1	GX	0G0301NE1401				647,849.43	647,849.43-	647,849.43-	
26FCTR03	25310121	1	GX	0G0301NE1401				42,928.36	42,928.36-	42,928.36-	
26FCTR03	25320094	1	GX	0G0301NE1401				37,220.92	37,220.92-	37,220.92-	
26FCTR03	25320096	1	GX	0G0301NE1401				76,582.67	76,582.67-	76,582.67-	
26FCTR03	25340188	1	GX	0G0301NE1401				78,854.92	78,854.92-	78,854.92-	
26FCTR03	25340190	1	GX	0G0301NE1401				8,913.89	8,913.89-	8,913.89-	
26FCTR03	25340197	1	GX	0G0301NE1401				13,049.99	13,049.99-	13,049.99-	
26FCTR03	25350290	1	GX	0G0301NE1401				342,385.84	342,385.84-	342,385.84-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26FCTR03	25350292	1	GX	0G0301NE1401			18,673.75	18,673.75-	18,673.75-	
26FCTR03	25350298	1	GX	0G0301NE1401			10,650.16	10,650.16-	10,650.16-	
26FCTR03	25350303	1	GX	0G0301NE1401			44,484.28	44,484.28-	44,484.28-	
26FCTR03	25350306	1	GX	0G0301NE1401			11,250.02	11,250.02-	11,250.02-	
26FCTR03	25350309	1	GX	0G0301NE1401			14,003.01	14,003.01-	14,003.01-	
26FCTR03	25350313	1	GX	0G0301NE1401			6,012.43	6,012.43-	6,012.43-	
26FCTR03	25370279	1	GX	0G0301NE1401			295,800.65	295,800.65-	295,800.65-	
26FCTR03	25370286	1	GX	0G0301NE1401			27,537.51	27,537.51-	27,537.51-	
26FCTR03	25370292	1	GX	0G0301NE1401			13,920.27	13,920.27-	13,920.27-	
26FCTR03	25370297	1	GX	0G0301NE1401			25,340.21	25,340.21-	25,340.21-	
26FCTR03	25370302	1	GX	0G0301NE1401			28,058.27	28,058.27-	28,058.27-	
26FCTR03	25380072	1	GX	0G0301NE1401			105.47	105.47-	105.47-	
26FCTR03	25380094	1	GX	0G0301NE1401			53,756.52	53,756.52-	53,756.52-	
Sub Total by BU Type							5,714,542.92	5,714,542.92-	5,714,542.92-	
Total by Grant Number							5,714,542.92	5,714,542.92-	5,714,542.92-	
26AAD03	25370280	K	GX	0G0301NE1407			38,701.03	38,701.03-	38,701.03-	
Sub Total by BU Type							38,701.03	38,701.03-	38,701.03-	
Total by Grant Number							38,701.03	38,701.03-	38,701.03-	
26CHIL03	25060092	K	GX	0G0301NE1420			80,947.72	80,947.72-	80,947.72-	
26CHIL03	25060098	K	GX	0G0301NE1420			1,406,286.28	1,406,286.28-	1,406,286.28-	
Sub Total by BU Type							1,487,234.00	1,487,234.00-	1,487,234.00-	
Total by Grant Number							1,487,234.00	1,487,234.00-	1,487,234.00-	
26CSEA03	25160060	2	GX	0G0304NE4004			461,489.15	461,489.15-	461,489.15-	
26CSEA03	25160062	2	GX	0G0304NE4004			2,498,039.05	2,498,039.05-	2,498,039.05-	
26CSEA03	25160063	2	GX	0G0304NE4004			853,156.43	853,156.43-	853,156.43-	
26CSEA03	25160064	2	GX	0G0304NE4004			4,289.78	4,289.78-	4,289.78-	
26CSEA03	25160065	2	GX	0G0304NE4004			1,405,532.54	1,405,532.54-	1,405,532.54-	
26CSEA03	25160066	2	GX	0G0304NE4004			424,642.10	424,642.10-	424,642.10-	
26CSEA03	25160068	2	GX	0G0304NE4004			395,795.76	395,795.76-	395,795.76-	
26CSEA03	25370314	2	GX	0G0304NE4004			61,179.21	61,179.21-	61,179.21-	
26CSEA03	25380102	2	GX	0G0304NE4004			777.77	777.77-	777.77-	
26CSEA03	25980003	2	GX	0G0304NE4004			1,388.34	1,388.34-	1,388.34-	
26CSEM03	25160061	2	GX	0G0304NE4004			142,640.96	142,640.96-	142,640.96-	
Sub Total by BU Type							6,240,351.53	6,240,351.53-	6,240,351.53-	
26CSEG03	25160052	N	MT	0G0304NE4004			561,695.64	561,695.64-	561,695.64-	
26CSEG03	25160053	N	MT	0G0304NE4004			28,179.76	28,179.76-	28,179.76-	
26CSEG03	25160054	N	MT	0G0304NE4004			100,098.61	100,098.61-	100,098.61-	
26CSEG03	25160055	N	MT	0G0304NE4004			5,236.05	5,236.05-	5,236.05-	
26CSEG03	25160057	N	MT	0G0304NE4004			93,433.81	93,433.81-	93,433.81-	
26CSEG03	25160058	N	MT	0G0304NE4004			78.75	78.75-	78.75-	
26CSEG03	25160059	N	MT	0G0304NE4004			150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160073	K	MT	0G0304NE4004			500,337.89	500,337.89-	500,337.89-	
26CSEG03	25160074	K	MT	0G0304NE4004			305,346.78	305,346.78-	305,346.78-	
26CSEG03	25160075	N	MT	0G0304NE4004			374,704.34	374,704.34-	374,704.34-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,063,670.78	2,063,670.78-	2,063,670.78-	
				Total by Grant Number				8,304,022.31	8,304,022.31-	8,304,022.31-	
	26146604	1	GB	0G04AANE7100	106,944.00				106,944.00		
	26146704	1	GB	0G04AANE7100		197,440.00				197,440.00	
				Sub Total by BU Type	106,944.00	197,440.00			106,944.00	197,440.00	
26146604	25140046	1	GX	0G04AANE7100				101,011.00	101,011.00-	101,011.00-	
26146604	25370467	1	GX	0G04AANE7100				5,933.00	5,933.00-	5,933.00-	
				Sub Total by BU Type				106,944.00	106,944.00-	106,944.00-	
				Total by Grant Number	106,944.00	197,440.00		106,944.00		90,496.00	
	26141404	1	GB	0G04AANE7110		403,185.00				403,185.00	
				Sub Total by BU Type		403,185.00				403,185.00	
				Total by Grant Number		403,185.00				403,185.00	
	26142104	2	GB	0G04B1NECOSR	108,275.15				108,275.15		
	26142204	2	GB	0G04B1NECOSR	337,040.85				337,040.85		
				Sub Total by BU Type	445,316.00				445,316.00		
26142104	25140043	2	GX	0G04B1NECOSR				108,275.15	108,275.15-	108,275.15-	
				Sub Total by BU Type				108,275.15	108,275.15-	108,275.15-	
				Total by Grant Number	445,316.00			108,275.15	337,040.85	108,275.15-	
	26148604	1	GB	0G04B1NELIEA	1,265,433.00				1,265,433.00		
				Sub Total by BU Type	1,265,433.00				1,265,433.00		
26148604	25140044	1	GX	0G04B1NELIEA				34,771.27	34,771.27-	34,771.27-	
26148604	25140045	1	GX	0G04B1NELIEA				379,262.50	379,262.50-	379,262.50-	
26148604	25370466	1	GX	0G04B1NELIEA				105,936.72	105,936.72-	105,936.72-	
26148604	25380145	1	GX	0G04B1NELIEA				745,462.51	745,462.51-	745,462.51-	
				Sub Total by BU Type				1,265,433.00	1,265,433.00-	1,265,433.00-	
				Total by Grant Number	1,265,433.00			1,265,433.00		1,265,433.00-	
	26145844	1	GB	0G04TANE1000	236,518.00				236,518.00		
				Sub Total by BU Type	236,518.00				236,518.00		
26145844	25060192	1	GX	0G04TANE1000				236,518.00	236,518.00-	236,518.00-	
				Sub Total by BU Type				236,518.00	236,518.00-	236,518.00-	
				Total by Grant Number	236,518.00			236,518.00		236,518.00-	
	26235104	1	GB	0G0401NEBS28	49,112.03				49,112.03		
				Sub Total by BU Type	49,112.03				49,112.03		
26235104	25230025	1	GX	0G0401NEBS28				49,112.03	49,112.03-	49,112.03-	
26235204	25230022	1	GX	0G0401NEBS28				10,778.89	10,778.89-	10,778.89-	
26235204	25230023	1	GX	0G0401NEBS28				1,851.64	1,851.64-	1,851.64-	
26235204	25230024	1	GX	0G0401NEBS28				69,464.49	69,464.49-	69,464.49-	
				Sub Total by BU Type				131,207.05	131,207.05-	131,207.05-	
				Total by Grant Number	49,112.03			131,207.05	82,095.02-	131,207.05-	
	26407004	K	GB	0G0401NECA01	171,000.00				171,000.00		
				Sub Total by BU Type	171,000.00				171,000.00		
				Total by Grant Number	171,000.00				171,000.00		
	26252904	K	GB	0G0401NECCDF	235,936.33				235,936.33		
				Sub Total by BU Type	235,936.33				235,936.33		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26251104	25250066	1	GX	0G0401NECCDF				80,791.35	80,791.35-	80,791.35-	
26251104	25340267	1	GX	0G0401NECCDF				61,733.54	61,733.54-	61,733.54-	
26251104	25340269	1	GX	0G0401NECCDF				54,751.14	54,751.14-	54,751.14-	
26251104	25350400	1	GX	0G0401NECCDF				44,632.89	44,632.89-	44,632.89-	
26251104	25370386	1	GX	0G0401NECCDF				22,319.58	22,319.58-	22,319.58-	
26251104	25370387	1	GX	0G0401NECCDF				230,085.98	230,085.98-	230,085.98-	
26251104	25370388	1	GX	0G0401NECCDF				93,439.45	93,439.45-	93,439.45-	
26251104	25370390	1	GX	0G0401NECCDF				36,522.30	36,522.30-	36,522.30-	
26251104	25370392	1	GX	0G0401NECCDF				301,575.02	301,575.02-	301,575.02-	
26251104	25370395	1	GX	0G0401NECCDF				34,153.37	34,153.37-	34,153.37-	
26251104	25380127	1	GX	0G0401NECCDF				1,741,019.70	1,741,019.70-	1,741,019.70-	
26251104	25380128	1	GX	0G0401NECCDF				19,408.03	19,408.03-	19,408.03-	
26252904	25250009	K	GX	0G0401NECCDF				87,929.43	87,929.43-	87,929.43-	
26252904	25250017	K	GX	0G0401NECCDF				11,468.59	11,468.59-	11,468.59-	
26252904	25250083	K	GX	0G0401NECCDF				85,000.00	85,000.00-	85,000.00-	
26252904	25250086	K	GX	0G0401NECCDF				51,538.31	51,538.31-	51,538.31-	
26253404	25250003	K	GX	0G0401NECCDF				279,746.44	279,746.44-	279,746.44-	
26253504	25250019	K	GX	0G0401NECCDF				10,342.00	10,342.00-	10,342.00-	
26253604	25250072	K	GX	0G0401NECCDF				12,425.80	12,425.80-	12,425.80-	
				Sub Total by BU Type				3,258,882.92	3,258,882.92-	3,258,882.92-	
				Total by Grant Number	235,936.33			3,258,882.92	3,022,946.59-	3,258,882.92-	
26402504		K	GB	0G0401NECETV	517,535.00				517,535.00		
				Sub Total by BU Type	517,535.00				517,535.00		
26402504	25060017	K	GX	0G0401NECETV				517,535.00	517,535.00-	517,535.00-	
				Sub Total by BU Type				517,535.00	517,535.00-	517,535.00-	
				Total by Grant Number	517,535.00			517,535.00	517,535.00-	517,535.00-	
26407504		K	GB	0G0401NECJA1	140,199.00				140,199.00		
				Sub Total by BU Type	140,199.00				140,199.00		
26407504	25060001	K	GX	0G0401NECJA1				140,199.00	140,199.00-	140,199.00-	
				Sub Total by BU Type				140,199.00	140,199.00-	140,199.00-	
				Total by Grant Number	140,199.00			140,199.00	140,199.00-	140,199.00-	
26143304	25140051	K	GX	0G0401NELIE5				482.91	482.91-	482.91-	
				Sub Total by BU Type				482.91	482.91-	482.91-	
				Total by Grant Number				482.91	482.91-	482.91-	
26161004		K	GB	0G0401NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
26161004	25060018	K	GX	0G0401NESAVP			21,500.00	79,502.52	79,502.52-	79,502.52-	
				Sub Total by BU Type			21,500.00	79,502.52	79,502.52-	79,502.52-	
				Total by Grant Number	100,000.00		21,500.00	79,502.52	20,497.48	79,502.52-	
26221004		2	GB	0G0401NESOSR	8,109,597.00				8,109,597.00		
				Sub Total by BU Type	8,109,597.00				8,109,597.00		
26221004	25310207	2	GX	0G0401NESOSR				74,528.50	74,528.50-	74,528.50-	
26221004	25310210	2	GX	0G0401NESOSR				19,479.04	19,479.04-	19,479.04-	
26221004	25320160	2	GX	0G0401NESOSR				35,899.43	35,899.43-	35,899.43-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26221004	25320161	2	GX	0G0401NESOSR				96,672.09	96,672.09-	96,672.09-	
26221004	25340290	2	GX	0G0401NESOSR				58,376.61	58,376.61-	58,376.61-	
26221004	25340292	2	GX	0G0401NESOSR				487,992.57	487,992.57-	487,992.57-	
26221004	25340293	2	GX	0G0401NESOSR				241,262.98	241,262.98-	241,262.98-	
26221004	25340295	2	GX	0G0401NESOSR				83,513.15	83,513.15-	83,513.15-	
26221004	25340296	2	GX	0G0401NESOSR				43,051.28	43,051.28-	43,051.28-	
26221004	25350434	2	GX	0G0401NESOSR				192,222.10	192,222.10-	192,222.10-	
26221004	25350435	2	GX	0G0401NESOSR				89,392.71	89,392.71-	89,392.71-	
26221004	25350452	2	GX	0G0401NESOSR				84,267.26	84,267.26-	84,267.26-	
26221004	25370441	2	GX	0G0401NESOSR				2,631.35	2,631.35-	2,631.35-	
26221004	25370443	2	GX	0G0401NESOSR				669,356.46	669,356.46-	669,356.46-	
26221004	25370449	2	GX	0G0401NESOSR				4,591.91	4,591.91-	4,591.91-	
26221004	25370451	2	GX	0G0401NESOSR				81,959.05	81,959.05-	81,959.05-	
26221004	25370456	2	GX	0G0401NESOSR				63,691.32	63,691.32-	63,691.32-	
26221004	25370459	2	GX	0G0401NESOSR				39,195.60	39,195.60-	39,195.60-	
26221004	25380141	2	GX	0G0401NESOSR				1,126,609.86	1,126,609.86-	1,126,609.86-	
26221004	25380142	2	GX	0G0401NESOSR				3,452,513.61	3,452,513.61-	3,452,513.61-	
26221004	25380143	2	GX	0G0401NESOSR				120.58	120.58-	120.58-	
26221004	25380144	2	GX	0G0401NESOSR				200,000.00	200,000.00-	200,000.00-	
Sub Total by BU Type								7,147,327.46	7,147,327.46-	7,147,327.46-	
Total by Grant Number							8,109,597.00	7,147,327.46	962,269.54	7,147,327.46-	
26145104	25060173	K	GX	0G0401NETANF				294.00	294.00-	294.00-	
26145104	25140040	K	GX	0G0401NETANF				41.40	41.40-	41.40-	
26145104	25310178	K	GX	0G0401NETANF				121,267.60	121,267.60-	121,267.60-	
26145104	25310179	K	GX	0G0401NETANF				3,001.34	3,001.34-	3,001.34-	
26145104	25310180	K	GX	0G0401NETANF				1,727.82	1,727.82-	1,727.82-	
26145104	25320137	K	GX	0G0401NETANF				142,886.45	142,886.45-	142,886.45-	
26145104	25320139	K	GX	0G0401NETANF				224,088.21	224,088.21-	224,088.21-	
26145104	25340252	K	GX	0G0401NETANF				83,811.49	83,811.49-	83,811.49-	
26145104	25340260	K	GX	0G0401NETANF				2,102.10	2,102.10-	2,102.10-	
26145104	25340261	K	GX	0G0401NETANF				89,146.34	89,146.34-	89,146.34-	
26145104	25340262	K	GX	0G0401NETANF				60,052.49	60,052.49-	60,052.49-	
26145104	25340263	K	GX	0G0401NETANF				65,278.14	65,278.14-	65,278.14-	
26145104	25340264	K	GX	0G0401NETANF				334,045.35	334,045.35-	334,045.35-	
26145104	25350378	K	GX	0G0401NETANF				72,343.14	72,343.14-	72,343.14-	
26145104	25350379	K	GX	0G0401NETANF				427,034.02	427,034.02-	427,034.02-	
26145104	25350397	K	GX	0G0401NETANF				159,691.83	159,691.83-	159,691.83-	
26145104	25370382	K	GX	0G0401NETANF				33,333.75	33,333.75-	33,333.75-	
26145104	25370385	K	GX	0G0401NETANF				22,670.96	22,670.96-	22,670.96-	
26145104	25380123	K	GX	0G0401NETANF				410,661.18	410,661.18-	410,661.18-	
26145104	25380126	K	GX	0G0401NETANF				136,355.95	136,355.95-	136,355.95-	
26145304	25140041	K	GX	0G0401NETANF				1,199,786.00	1,199,786.00-	1,199,786.00-	
26145304	25310237	K	GX	0G0401NETANF				96,367.35	96,367.35-	96,367.35-	
26145304	25320185	K	GX	0G0401NETANF				78,327.37	78,327.37-	78,327.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145304	25340328	K	GX	0G0401NETANF				93,128.33	93,128.33-	93,128.33-	
26145304	25350498	K	GX	0G0401NETANF				92,835.39	92,835.39-	92,835.39-	
26145304	25370502	K	GX	0G0401NETANF				37,739.84	37,739.84-	37,739.84-	
26145304	25370503	K	GX	0G0401NETANF				147,689.56	147,689.56-	147,689.56-	
26145304	25380125	K	GX	0G0401NETANF				1,483,215.65	1,483,215.65-	1,483,215.65-	
Sub Total by BU Type								5,618,923.05	5,618,923.05-	5,618,923.05-	
Total by Grant Number								5,618,923.05	5,618,923.05-	5,618,923.05-	
26405604	25400039	K	GX	0G0401NE00FP				165,695.00	165,695.00-	165,695.00-	
26405704	25060188	K	GX	0G0401NE00FP				330,705.00	330,705.00-	330,705.00-	
Sub Total by BU Type								496,400.00	496,400.00-	496,400.00-	
Total by Grant Number								496,400.00	496,400.00-	496,400.00-	
26403004	25370464	K	GX	0G0401NE1400				6,948.50	6,948.50-	6,948.50-	
Sub Total by BU Type								6,948.50	6,948.50-	6,948.50-	
Total by Grant Number								6,948.50	6,948.50-	6,948.50-	
26401004	25310181	K	GX	0G0401NE1401				85,309.15	85,309.15-	85,309.15-	
26401004	25310183	K	GX	0G0401NE1401				5,830.96	5,830.96-	5,830.96-	
26401004	25320141	K	GX	0G0401NE1401				157,744.72	157,744.72-	157,744.72-	
26401004	25320142	K	GX	0G0401NE1401				52,212.64	52,212.64-	52,212.64-	
26401004	25320143	K	GX	0G0401NE1401				52,933.37	52,933.37-	52,933.37-	
26401004	25320145	K	GX	0G0401NE1401				30,409.92	30,409.92-	30,409.92-	
26401004	25340270	K	GX	0G0401NE1401				12,242.59	12,242.59-	12,242.59-	
26401004	25340271	K	GX	0G0401NE1401				39,914.32	39,914.32-	39,914.32-	
26401004	25340273	K	GX	0G0401NE1401				15,223.63	15,223.63-	15,223.63-	
26401004	25340275	K	GX	0G0401NE1401				175,855.14	175,855.14-	175,855.14-	
26401004	25340276	K	GX	0G0401NE1401				272,370.65	272,370.65-	272,370.65-	
26401004	25340277	K	GX	0G0401NE1401				25,478.04	25,478.04-	25,478.04-	
26401004	25340280	K	GX	0G0401NE1401				140,918.21	140,918.21-	140,918.21-	
26401004	25350401	K	GX	0G0401NE1401				247,402.27	247,402.27-	247,402.27-	
26401004	25350402	K	GX	0G0401NE1401				117,328.89	117,328.89-	117,328.89-	
26401004	25350405	K	GX	0G0401NE1401				12,718.11	12,718.11-	12,718.11-	
26401004	25350406	K	GX	0G0401NE1401				66,466.68	66,466.68-	66,466.68-	
26401004	25350408	K	GX	0G0401NE1401				16,675.91	16,675.91-	16,675.91-	
26401004	25350412	K	GX	0G0401NE1401				81,591.00	81,591.00-	81,591.00-	
26401004	25350413	K	GX	0G0401NE1401				30,612.80	30,612.80-	30,612.80-	
26401004	25350416	K	GX	0G0401NE1401				90,641.38	90,641.38-	90,641.38-	
26401004	25350419	K	GX	0G0401NE1401				54,281.30	54,281.30-	54,281.30-	
26401004	25350421	K	GX	0G0401NE1401				41,288.77	41,288.77-	41,288.77-	
26401004	25350422	K	GX	0G0401NE1401				32,255.08	32,255.08-	32,255.08-	
26401004	25370405	K	GX	0G0401NE1401				164,635.94	164,635.94-	164,635.94-	
26401004	25370406	K	GX	0G0401NE1401				480,468.73	480,468.73-	480,468.73-	
26401004	25370407	K	GX	0G0401NE1401				184,411.35	184,411.35-	184,411.35-	
26401004	25370408	K	GX	0G0401NE1401				193,185.36	193,185.36-	193,185.36-	
26401004	25370412	K	GX	0G0401NE1401				16,793.42	16,793.42-	16,793.42-	
26401004	25370417	K	GX	0G0401NE1401				95,611.31	95,611.31-	95,611.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26401004	25370418	K	GX	0G0401NE1401				42,427.43	42,427.43-	42,427.43-	
26401004	25370420	K	GX	0G0401NE1401				16,284.74	16,284.74-	16,284.74-	
26401004	25370422	K	GX	0G0401NE1401				96,869.70	96,869.70-	96,869.70-	
26401004	25370423	K	GX	0G0401NE1401				162,848.72	162,848.72-	162,848.72-	
26401004	25370430	K	GX	0G0401NE1401				35,600.65	35,600.65-	35,600.65-	
26401004	25370435	K	GX	0G0401NE1401				68,390.45	68,390.45-	68,390.45-	
26401004	25380131	K	GX	0G0401NE1401				72,979.28	72,979.28-	72,979.28-	
26401004	25380133	K	GX	0G0401NE1401				23,510.35	23,510.35-	23,510.35-	
26401004	25380136	K	GX	0G0401NE1401				36,926.15	36,926.15-	36,926.15-	
26401004	25400035	K	GX	0G0401NE1401				907,699.12	907,699.12-	907,699.12-	
26401404	25310182	K	GX	0G0401NE1401				47.82	47.82-	47.82-	
26401404	25340274	K	GX	0G0401NE1401				37.12	37.12-	37.12-	
26401404	25340279	K	GX	0G0401NE1401				2,847.61	2,847.61-	2,847.61-	
26401404	25350403	K	GX	0G0401NE1401				6,435.70	6,435.70-	6,435.70-	
26401404	25350414	K	GX	0G0401NE1401				17,199.35	17,199.35-	17,199.35-	
26401404	25350417	K	GX	0G0401NE1401				8,624.76	8,624.76-	8,624.76-	
26401404	25370415	K	GX	0G0401NE1401				77,801.77	77,801.77-	77,801.77-	
26401404	25370421	K	GX	0G0401NE1401				9,873.58	9,873.58-	9,873.58-	
26401404	25370427	K	GX	0G0401NE1401				6,274.18	6,274.18-	6,274.18-	
26401404	25370432	K	GX	0G0401NE1401				7,031.24	7,031.24-	7,031.24-	
26401404	25370437	K	GX	0G0401NE1401				4,852.55	4,852.55-	4,852.55-	
26401404	25380149	K	GX	0G0401NE1401				3,476.51	3,476.51-	3,476.51-	
				Sub Total by BU Type				4,600,850.42	4,600,850.42-	4,600,850.42-	
	25300007	Y	MT	0G0401NE1401				99,445.31	99,445.31-	99,445.31-	
				Sub Total by BU Type				99,445.31	99,445.31-	99,445.31-	
				Total by Grant Number				4,700,295.73	4,700,295.73-	4,700,295.73-	
26406204	25370465	K	GX	0G0401NE1407				83,171.81	83,171.81-	83,171.81-	
				Sub Total by BU Type				83,171.81	83,171.81-	83,171.81-	
				Total by Grant Number				83,171.81	83,171.81-	83,171.81-	
	26402004	K	GB	0G0401NE1420	1,586,304.00				1,586,304.00		
				Sub Total by BU Type	1,586,304.00				1,586,304.00		
26402004	25060180	K	GX	0G0401NE1420				57,131.44	57,131.44-	57,131.44-	
26402004	25060182	K	GX	0G0401NE1420				1,529,172.56	1,529,172.56-	1,529,172.56-	
				Sub Total by BU Type				1,586,304.00	1,586,304.00-	1,586,304.00-	
				Total by Grant Number	1,586,304.00			1,586,304.00	1,586,304.00-	1,586,304.00-	
26164004	25160084	K	GX	0G0404NE4004				1,971,750.25	1,971,750.25-	1,971,750.25-	
26164004	25160085	K	GX	0G0404NE4004				149,959.84	149,959.84-	149,959.84-	
26164004	25160086	K	GX	0G0404NE4004				271,962.15	271,962.15-	271,962.15-	
26164004	25160087	K	GX	0G0404NE4004				746,517.08	746,517.08-	746,517.08-	
26164004	25160088	K	GX	0G0404NE4004				47,571.67	47,571.67-	47,571.67-	
26164004	25160089	K	GX	0G0404NE4004				2,489,982.51	2,489,982.51-	2,489,982.51-	
26164004	25160090	K	GX	0G0404NE4004				880,329.24	880,329.24-	880,329.24-	
26164004	25160091	K	GX	0G0404NE4004				9,194.93	9,194.93-	9,194.93-	
26164004	25160092	K	GX	0G0404NE4004				935,049.75	935,049.75-	935,049.75-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26164004	25370399	K	GX	0G0404NE4004				78,876.71	78,876.71-	78,876.71-	
26164004	25370403	K	GX	0G0404NE4004				178,748.00	178,748.00-	178,748.00-	
26164004	25380130	K	GX	0G0404NE4004				330.38	330.38-	330.38-	
Sub Total by BU Type								7,760,272.51	7,760,272.51-	7,760,272.51-	
	25160076	Y	MT	0G0404NE4004				730,542.83	730,542.83-	730,542.83-	
	25160077	Y	MT	0G0404NE4004				44,270.43	44,270.43-	44,270.43-	
	25160078	Y	MT	0G0404NE4004				490,787.61	490,787.61-	490,787.61-	
	25160081	Y	MT	0G0404NE4004				665,438.97	665,438.97-	665,438.97-	
	25160082	Y	MT	0G0404NE4004				20,815.05	20,815.05-	20,815.05-	
	25160083	Y	MT	0G0404NE4004				78,308.02	78,308.02-	78,308.02-	
	25160093	Y	MT	0G0404NE4004				1,788.23	1,788.23-	1,788.23-	
	25160094	Y	MT	0G0404NE4004				297,676.86	297,676.86-	297,676.86-	
	25160095	Y	MT	0G0404NE4004				1,154,072.87	1,154,072.87-	1,154,072.87-	
	25160096	Y	MT	0G0404NE4004				121,610.92	121,610.92-	121,610.92-	
	25160097	Y	MT	0G0404NE4004				237,883.17	237,883.17-	237,883.17-	
	25160098	Y	MT	0G0404NE4004				10.20	10.20-	10.20-	
	25160099	Y	MT	0G0404NE4004				325,043.34	325,043.34-	325,043.34-	
Sub Total by BU Type								4,168,248.50	4,168,248.50-	4,168,248.50-	
Total by Grant Number								11,928,521.01	11,928,521.01-	11,928,521.01-	
26146605		K	GB	0G05AANE7100	132,236.00				132,236.00		
26146705		K	GB	0G05AANE7100		486,764.00				486,764.00	
Sub Total by BU Type					132,236.00	486,764.00			132,236.00	486,764.00	
26146605	25140026	K	GX	0G05AANE7100				12,406.74	12,406.74-	12,406.74-	
26146605	25370020	K	GX	0G05AANE7100				10,913.69	10,913.69-	10,913.69-	
Sub Total by BU Type								23,320.43	23,320.43-	23,320.43-	
Total by Grant Number					132,236.00	486,764.00		23,320.43	108,915.57	463,443.57	
26141405		K	GB	0G05AANE7110		336,035.00				336,035.00	
Sub Total by BU Type						336,035.00				336,035.00	
Total by Grant Number						336,035.00				336,035.00	
26142105		1	GB	0G05B1NECOSR	101,789.45				101,789.45		
Sub Total by BU Type					101,789.45				101,789.45		
26142105	25140027	1	GX	0G05B1NECOSR				65,085.52	65,085.52-	65,085.52-	
26142105	25980029	1	GX	0G05B1NECOSR				36,703.93	36,703.93-	36,703.93-	
Sub Total by BU Type								101,789.45	101,789.45-	101,789.45-	
Total by Grant Number					101,789.45			101,789.45	101,789.45-	101,789.45-	
26148605		K	GB	0G05B1NELIEA	1,712,156.00				1,712,156.00		
Sub Total by BU Type					1,712,156.00				1,712,156.00		
26148605	25140019	K	GX	0G05B1NELIEA				75,994.00-	75,994.00	75,994.00	
26148605	25140020	K	GX	0G05B1NELIEA				389,339.88	389,339.88-	389,339.88-	
26148605	25370001	K	GX	0G05B1NELIEA				119,302.52	119,302.52-	119,302.52-	
26148605	25380001	K	GX	0G05B1NELIEA				1,247,238.39	1,247,238.39-	1,247,238.39-	
Sub Total by BU Type								1,679,886.79	1,679,886.79-	1,679,886.79-	
Total by Grant Number					1,712,156.00			1,679,886.79	32,269.21	1,679,886.79-	
26124505		K	GB	0G0501NEAEGP	218,740.00				218,740.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	218,740.00				218,740.00		
26124505	25120001	K	GX	0G0501NEAEGP				24,679.94	24,679.94-	24,679.94-	
				Sub Total by BU Type				24,679.94	24,679.94-	24,679.94-	
				Total by Grant Number	218,740.00			24,679.94	194,060.06	24,679.94-	
	26406605	K	GB	0G0501NEAIPP	352,000.00				352,000.00		
				Sub Total by BU Type	352,000.00				352,000.00		
26406605	25400071	K	GX	0G0501NEAIPP				351,917.05	351,917.05-	351,917.05-	6,903.00
				Sub Total by BU Type				351,917.05	351,917.05-	351,917.05-	6,903.00
				Total by Grant Number	352,000.00			351,917.05	82.95	351,917.05-	6,903.00
	26235105	1	GB	0G0501NEBS28	73,669.46				73,669.46		
				Sub Total by BU Type	73,669.46				73,669.46		
26235105	25230014	1	GX	0G0501NEBS28				73,669.46	73,669.46-	73,669.46-	
26235205	25230005	1	GX	0G0501NEBS28				3,878.35	3,878.35-	3,878.35-	
26235205	25230006	1	GX	0G0501NEBS28				3,671.82	3,671.82-	3,671.82-	
26235205	25230007	1	GX	0G0501NEBS28				132,865.49	132,865.49-	132,865.49-	
				Sub Total by BU Type				214,085.12	214,085.12-	214,085.12-	
				Total by Grant Number	73,669.46			214,085.12	140,415.66-	214,085.12-	
	26407005	K	GB	0G0501NECA01	205,268.00				205,268.00		
				Sub Total by BU Type	205,268.00				205,268.00		
				Total by Grant Number	205,268.00				205,268.00		
	26252905	K	GB	0G0501NECCDF	119,755.00				119,755.00		
				Sub Total by BU Type	119,755.00				119,755.00		
26251105	25250077	K	GX	0G0501NECCDF				171,014.01	171,014.01-	171,014.01-	
26251105	25340337	K	GX	0G0501NECCDF				168,111.18	168,111.18-	168,111.18-	
26251105	25340338	K	GX	0G0501NECCDF				20,724.79	20,724.79-	20,724.79-	
26251105	25340339	K	GX	0G0501NECCDF				14,106.64	14,106.64-	14,106.64-	
26251105	25350516	K	GX	0G0501NECCDF				119,439.61	119,439.61-	119,439.61-	
26251105	25370520	K	GX	0G0501NECCDF				45,489.84	45,489.84-	45,489.84-	
26251105	25370521	K	GX	0G0501NECCDF				139,006.40	139,006.40-	139,006.40-	
26251105	25370523	K	GX	0G0501NECCDF				65,258.64	65,258.64-	65,258.64-	
26251105	25370524	K	GX	0G0501NECCDF				289,479.87	289,479.87-	289,479.87-	
26251105	25370525	K	GX	0G0501NECCDF				237,644.02	237,644.02-	237,644.02-	
26251105	25380160	K	GX	0G0501NECCDF				857,722.80	857,722.80-	857,722.80-	
26252905	25250081	K	GX	0G0501NECCDF				14,000.00	14,000.00-	14,000.00-	
26252905	25250087	K	GX	0G0501NECCDF			2,949.35	8,622.54	8,622.54-	8,622.54-	
26253405	25250082	K	GX	0G0501NECCDF			7,000.00	41,424.78	41,424.78-	41,424.78-	
26253605	25250076	K	GX	0G0501NECCDF			18.98	168.98	168.98-	168.98-	
				Sub Total by BU Type			9,968.33	2,192,214.10	2,192,214.10-	2,192,214.10-	
				Total by Grant Number	119,755.00		9,968.33	2,192,214.10	2,072,459.10-	2,192,214.10-	
	26402505	K	GB	0G0501NECETV	530,721.00				530,721.00		
				Sub Total by BU Type	530,721.00				530,721.00		
26402505	25060198	K	GX	0G0501NECETV				530,721.00	530,721.00-	530,721.00-	
				Sub Total by BU Type				530,721.00	530,721.00-	530,721.00-	
				Total by Grant Number	530,721.00			530,721.00	530,721.00-	530,721.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26407505	K	GB	0G0501NECJA1	140,331.00				140,331.00		
				Sub Total by BU Type	140,331.00				140,331.00		
26407505	25060208	K	GX	0G0501NECJA1			16,198.00	38,712.52	38,712.52-	38,712.52-	
				Sub Total by BU Type			16,198.00	38,712.52	38,712.52-	38,712.52-	
				Total by Grant Number	140,331.00		16,198.00	38,712.52	101,618.48	38,712.52-	
26405405	25400065	K	GX	0G0501NEFVPS				14,864.78	14,864.78-	14,864.78-	
				Sub Total by BU Type				14,864.78	14,864.78-	14,864.78-	
				Total by Grant Number				14,864.78	14,864.78-	14,864.78-	
	26161005	K	GB	0G0501NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	26221005	K	GB	0G0501NESOSR	8,088,573.00				8,088,573.00		
				Sub Total by BU Type	8,088,573.00				8,088,573.00		
26221005	25310256	K	GX	0G0501NESOSR				297,026.71	297,026.71-	297,026.71-	
26221005	25310257	K	GX	0G0501NESOSR				32,345.25	32,345.25-	32,345.25-	
26221005	25310258	K	GX	0G0501NESOSR				111,440.28	111,440.28-	111,440.28-	
26221005	25310259	K	GX	0G0501NESOSR				38,362.78	38,362.78-	38,362.78-	
26221005	25310260	K	GX	0G0501NESOSR				59,564.78	59,564.78-	59,564.78-	
26221005	25310261	K	GX	0G0501NESOSR				653.89	653.89-	653.89-	
26221005	25310262	K	GX	0G0501NESOSR				9,855.79	9,855.79-	9,855.79-	
26221005	25310263	K	GX	0G0501NESOSR				90,378.62	90,378.62-	90,378.62-	
26221005	25320206	K	GX	0G0501NESOSR				186,273.66	186,273.66-	186,273.66-	
26221005	25320207	K	GX	0G0501NESOSR				71,652.87	71,652.87-	71,652.87-	
26221005	25340349	K	GX	0G0501NESOSR				368,154.05	368,154.05-	368,154.05-	
26221005	25340350	K	GX	0G0501NESOSR				131,270.04	131,270.04-	131,270.04-	
26221005	25340351	K	GX	0G0501NESOSR				257,570.94	257,570.94-	257,570.94-	
26221005	25340352	K	GX	0G0501NESOSR				405,161.72	405,161.72-	405,161.72-	
26221005	25350537	K	GX	0G0501NESOSR				476,681.74	476,681.74-	476,681.74-	
26221005	25350538	K	GX	0G0501NESOSR				49,577.69	49,577.69-	49,577.69-	
26221005	25350539	K	GX	0G0501NESOSR				126,075.71	126,075.71-	126,075.71-	
26221005	25370544	K	GX	0G0501NESOSR				143,089.83	143,089.83-	143,089.83-	
26221005	25370547	K	GX	0G0501NESOSR				29,309.28	29,309.28-	29,309.28-	
26221005	25370548	K	GX	0G0501NESOSR				100,186.60	100,186.60-	100,186.60-	
26221005	25370549	K	GX	0G0501NESOSR				205,133.63	205,133.63-	205,133.63-	
26221005	25370551	K	GX	0G0501NESOSR				269,966.07	269,966.07-	269,966.07-	
26221005	25370552	K	GX	0G0501NESOSR				102,508.31	102,508.31-	102,508.31-	
26221005	25380166	K	GX	0G0501NESOSR				618,854.08	618,854.08-	618,854.08-	
26221005	25380167	K	GX	0G0501NESOSR				2,967,439.48	2,967,439.48-	2,967,439.48-	
26221005	25380168	K	GX	0G0501NESOSR				260,513.41	260,513.41-	260,513.41-	
				Sub Total by BU Type				7,409,047.21	7,409,047.21-	7,409,047.21-	
				Total by Grant Number	8,088,573.00			7,409,047.21	679,525.79	7,409,047.21-	
26145105	25060194	1	GX	0G0501NETANF				419.87	419.87-	419.87-	
26145105	25300017	1	GX	0G0501NETANF				11,188.40	11,188.40-	11,188.40-	
26145105	25310242	1	GX	0G0501NETANF				25,846.17	25,846.17-	25,846.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145105	25310243	1	GX	0G0501NETANF				1,503.61	1,503.61-	1,503.61-	
26145105	25320196	1	GX	0G0501NETANF				121,918.67	121,918.67-	121,918.67-	
26145105	25320197	1	GX	0G0501NETANF				5,926.61	5,926.61-	5,926.61-	
26145105	25340332	1	GX	0G0501NETANF				1,058,831.28	1,058,831.28-	1,058,831.28-	
26145105	25340333	1	GX	0G0501NETANF				155,012.96	155,012.96-	155,012.96-	
26145105	25340334	1	GX	0G0501NETANF				252,504.40	252,504.40-	252,504.40-	
26145105	25340335	1	GX	0G0501NETANF				10,069.17	10,069.17-	10,069.17-	
26145105	25340336	1	GX	0G0501NETANF				11,643.91	11,643.91-	11,643.91-	
26145105	25350511	1	GX	0G0501NETANF				729,915.13	729,915.13-	729,915.13-	
26145105	25350512	1	GX	0G0501NETANF				64,807.06	64,807.06-	64,807.06-	
26145105	25350513	1	GX	0G0501NETANF				161,638.60	161,638.60-	161,638.60-	
26145105	25350514	1	GX	0G0501NETANF				294,656.10	294,656.10-	294,656.10-	
26145105	25350515	1	GX	0G0501NETANF				177,171.14	177,171.14-	177,171.14-	
26145105	25370517	1	GX	0G0501NETANF				92,156.15	92,156.15-	92,156.15-	
26145105	25370518	1	GX	0G0501NETANF				17,313.99	17,313.99-	17,313.99-	
26145105	25380158	1	GX	0G0501NETANF				38,228.05	38,228.05-	38,228.05-	
26145105	25380159	1	GX	0G0501NETANF				204,241.14	204,241.14-	204,241.14-	
26145305	25140050	1	GX	0G0501NETANF				166,512.04	166,512.04-	166,512.04-	
26145305	25310244	1	GX	0G0501NETANF				829,262.37	829,262.37-	829,262.37-	
26145305	25320030	1	GX	0G0501NETANF				109,363.93	109,363.93-	109,363.93-	
26145305	25340081	1	GX	0G0501NETANF				145,688.61	145,688.61-	145,688.61-	
26145305	25350029	1	GX	0G0501NETANF				445,528.08	445,528.08-	445,528.08-	
26145305	25350180	1	GX	0G0501NETANF				164,815.33	164,815.33-	164,815.33-	
26145305	25370057	1	GX	0G0501NETANF				284,604.59	284,604.59-	284,604.59-	
26145305	25370058	1	GX	0G0501NETANF				339,750.25	339,750.25-	339,750.25-	
26145305	25380019	1	GX	0G0501NETANF				1,996,127.73	1,996,127.73-	1,996,127.73-	
26145305	25380193	1	GX	0G0501NETANF				671,770.07	671,770.07-	671,770.07-	
Sub Total by BU Type								8,588,415.41	8,588,415.41-	8,588,415.41-	
Total by Grant Number								8,588,415.41	8,588,415.41-	8,588,415.41-	
26405605	25060042	K	GX	0G0501NE00FP			.24	165,656.00	165,656.00-	165,656.00-	
26405705	25060043	K	GX	0G0501NE00FP			986.00	332,298.25	332,298.25-	332,298.25-	
Sub Total by BU Type							986.24	497,954.25	497,954.25-	497,954.25-	
Total by Grant Number							986.24	497,954.25	497,954.25-	497,954.25-	
26403005	25310001	K	GX	0G0501NE1400				273,742.72	273,742.72-	273,742.72-	
26403005	25310019	K	GX	0G0501NE1400				13,114.95	13,114.95-	13,114.95-	
26403005	25310021	K	GX	0G0501NE1400				70,806.47	70,806.47-	70,806.47-	
26403005	25320027	K	GX	0G0501NE1400				92,066.04	92,066.04-	92,066.04-	
26403005	25340019	K	GX	0G0501NE1400				167,031.98	167,031.98-	167,031.98-	
26403005	25340025	K	GX	0G0501NE1400				93,196.96	93,196.96-	93,196.96-	
26403005	25350001	K	GX	0G0501NE1400				200,020.01	200,020.01-	200,020.01-	
26403005	25370037	K	GX	0G0501NE1400				65,669.54	65,669.54-	65,669.54-	
Sub Total by BU Type								975,648.67	975,648.67-	975,648.67-	
Total by Grant Number								975,648.67	975,648.67-	975,648.67-	
26401005	25300009	K	GX	0G0501NE1401				32,317.02	32,317.02-	32,317.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26401005	25310245	K	GX	0G0501NE1401				84,660.02	84,660.02-	84,660.02-	
26401005	25310246	K	GX	0G0501NE1401				21,094.26	21,094.26-	21,094.26-	
26401005	25310249	K	GX	0G0501NE1401				169.24	169.24-	169.24-	
26401005	25310250	K	GX	0G0501NE1401				67,127.68	67,127.68-	67,127.68-	
26401005	25310252	K	GX	0G0501NE1401				16,660.83	16,660.83-	16,660.83-	
26401005	25310254	K	GX	0G0501NE1401				21,393.61	21,393.61-	21,393.61-	
26401005	25310255	K	GX	0G0501NE1401				2,650.09	2,650.09-	2,650.09-	
26401005	25320198	K	GX	0G0501NE1401				146,757.62	146,757.62-	146,757.62-	
26401005	25320200	K	GX	0G0501NE1401				14,171.50	14,171.50-	14,171.50-	
26401005	25320202	K	GX	0G0501NE1401				17,297.24	17,297.24-	17,297.24-	
26401005	25340340	K	GX	0G0501NE1401				200,576.41	200,576.41-	200,576.41-	
26401005	25340342	K	GX	0G0501NE1401				35,335.61	35,335.61-	35,335.61-	
26401005	25340345	K	GX	0G0501NE1401				19,925.64	19,925.64-	19,925.64-	
26401005	25340346	K	GX	0G0501NE1401				17,886.88	17,886.88-	17,886.88-	
26401005	25340347	K	GX	0G0501NE1401				21,690.04	21,690.04-	21,690.04-	
26401005	25340348	K	GX	0G0501NE1401				383.97	383.97-	383.97-	
26401005	25350518	K	GX	0G0501NE1401				15,167.02	15,167.02-	15,167.02-	
26401005	25350520	K	GX	0G0501NE1401				40,940.41	40,940.41-	40,940.41-	
26401005	25350522	K	GX	0G0501NE1401				36,792.87	36,792.87-	36,792.87-	
26401005	25350523	K	GX	0G0501NE1401				29,381.30	29,381.30-	29,381.30-	
26401005	25350524	K	GX	0G0501NE1401				10,669.04	10,669.04-	10,669.04-	
26401005	25350525	K	GX	0G0501NE1401				62,153.11	62,153.11-	62,153.11-	
26401005	25350526	K	GX	0G0501NE1401				14,692.70	14,692.70-	14,692.70-	
26401005	25350527	K	GX	0G0501NE1401				29,404.25	29,404.25-	29,404.25-	
26401005	25350528	K	GX	0G0501NE1401				75,408.40	75,408.40-	75,408.40-	
26401005	25350530	K	GX	0G0501NE1401				26,440.41	26,440.41-	26,440.41-	
26401005	25350532	K	GX	0G0501NE1401				16,293.25	16,293.25-	16,293.25-	
26401005	25350533	K	GX	0G0501NE1401				14,993.97	14,993.97-	14,993.97-	
26401005	25370526	K	GX	0G0501NE1401				27,582.99	27,582.99-	27,582.99-	
26401005	25370527	K	GX	0G0501NE1401				895,335.85	895,335.85-	895,335.85-	
26401005	25370529	K	GX	0G0501NE1401				15,624.75	15,624.75-	15,624.75-	
26401005	25370530	K	GX	0G0501NE1401				47,950.85	47,950.85-	47,950.85-	
26401005	25370531	K	GX	0G0501NE1401				39,312.82	39,312.82-	39,312.82-	
26401005	25370532	K	GX	0G0501NE1401				44,252.11	44,252.11-	44,252.11-	
26401005	25370534	K	GX	0G0501NE1401				5,375.16	5,375.16-	5,375.16-	
26401005	25370535	K	GX	0G0501NE1401				165,466.02	165,466.02-	165,466.02-	
26401005	25370536	K	GX	0G0501NE1401				14,111.18	14,111.18-	14,111.18-	
26401005	25370537	K	GX	0G0501NE1401				24,729.20	24,729.20-	24,729.20-	
26401005	25370539	K	GX	0G0501NE1401				14,206.42	14,206.42-	14,206.42-	
26401005	25370540	K	GX	0G0501NE1401				11,564.13	11,564.13-	11,564.13-	
26401005	25370541	K	GX	0G0501NE1401				34,409.44	34,409.44-	34,409.44-	
26401005	25370542	K	GX	0G0501NE1401				3,449.12	3,449.12-	3,449.12-	
26401005	25370543	K	GX	0G0501NE1401				15,072.95	15,072.95-	15,072.95-	
26401005	25380162	K	GX	0G0501NE1401				1,189,391.72	1,189,391.72-	1,189,391.72-	

Grant/Project Status

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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26401005	25380163	K	GX	0G0501NE1401			84,996.46	84,996.46-	84,996.46-	
26401005	25380165	K	GX	0G0501NE1401			106,283.75	106,283.75-	106,283.75-	
26401005	25400051	K	GX	0G0501NE1401			362,131.55	362,131.55-	362,131.55-	
26401005	25400055	K	GX	0G0501NE1401			300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type			4,493,680.86	4,493,680.86-	4,493,680.86-	
	25300010	Y	MT	0G0501NE1401			17,414.39	17,414.39-	17,414.39-	
	25300011	Y	MT	0G0501NE1401			6,103.79	6,103.79-	6,103.79-	
				Sub Total by BU Type			23,518.18	23,518.18-	23,518.18-	
				Total by Grant Number			4,517,199.04	4,517,199.04-	4,517,199.04-	
26406205	25370017	K	GX	0G0501NE1407			293,649.73	293,649.73-	293,649.73-	
				Sub Total by BU Type			293,649.73	293,649.73-	293,649.73-	
				Total by Grant Number			293,649.73	293,649.73-	293,649.73-	
	26402005	K	GB	0G0501NE1420	1,553,057.00			1,553,057.00		
				Sub Total by BU Type	1,553,057.00			1,553,057.00		
26402005	25060195	K	GX	0G0501NE1420			59,476.13	59,476.13-	59,476.13-	
26402005	25060197	K	GX	0G0501NE1420			1,493,580.87	1,493,580.87-	1,493,580.87-	
				Sub Total by BU Type			1,553,057.00	1,553,057.00-	1,553,057.00-	
				Total by Grant Number	1,553,057.00		1,553,057.00	1,553,057.00-	1,553,057.00-	
26164005	25160108	K	GX	0G0504NE4004			1,631,835.05	1,631,835.05-	1,631,835.05-	
26164005	25160109	K	GX	0G0504NE4004			150,877.94	150,877.94-	150,877.94-	
26164005	25160110	K	GX	0G0504NE4004			252,208.32	252,208.32-	252,208.32-	
26164005	25160111	K	GX	0G0504NE4004			773,839.86	773,839.86-	773,839.86-	
26164005	25160112	K	GX	0G0504NE4004			26,560.94	26,560.94-	26,560.94-	
26164005	25160113	K	GX	0G0504NE4004			3,009,173.71	3,009,173.71-	3,009,173.71-	
26164005	25160114	K	GX	0G0504NE4004			1,744,716.19	1,744,716.19-	1,744,716.19-	
26164005	25160115	K	GX	0G0504NE4004			16,523.80	16,523.80-	16,523.80-	
26164005	25160116	K	GX	0G0504NE4004			1,196,078.55	1,196,078.55-	1,196,078.55-	
26164005	25160125	K	GX	0G0504NE4004			91,960.31	91,960.31-	91,960.31-	
26164005	25980023	K	GX	0G0504NE4004			125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type			9,018,774.67	9,018,774.67-	9,018,774.67-	
	25160100	Y	MT	0G0504NE4004			775,359.98	775,359.98-	775,359.98-	
	25160101	Y	MT	0G0504NE4004			161,778.53	161,778.53-	161,778.53-	
	25160102	Y	MT	0G0504NE4004			345,377.20	345,377.20-	345,377.20-	
	25160103	Y	MT	0G0504NE4004			516.74	516.74-	516.74-	
	25160105	Y	MT	0G0504NE4004			398,831.94	398,831.94-	398,831.94-	
	25160106	Y	MT	0G0504NE4004			219.85	219.85-	219.85-	
	25160117	Y	MT	0G0504NE4004			161.50	161.50-	161.50-	
	25160118	Y	MT	0G0504NE4004			209,885.30	209,885.30-	209,885.30-	
	25160119	Y	MT	0G0504NE4004			1,678,825.75	1,678,825.75-	1,678,825.75-	
	25160120	Y	MT	0G0504NE4004			61,637.75	61,637.75-	61,637.75-	
	25160121	Y	MT	0G0504NE4004			227,148.51	227,148.51-	227,148.51-	
	25160123	Y	MT	0G0504NE4004			628,136.31	628,136.31-	628,136.31-	
	25160126	Y	MT	0G0504NE4004			6,966.71	6,966.71-	6,966.71-	
				Sub Total by BU Type			4,494,846.07	4,494,846.07-	4,494,846.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								13,513,620.74	13,513,620.74-	13,513,620.74-	
	26146606	K	GB	0G06AANE7100	137,400.00				137,400.00		
	26146706	K	GB	0G06AANE7100		549,600.00				549,600.00	
Sub Total by BU Type					137,400.00	549,600.00			137,400.00	549,600.00	
26146606	25140055	K	GX	0G06AANE7100			27.22	46,111.01	46,111.01-	46,111.01-	
26146606	25370633	K	GX	0G06AANE7100				15,881.09	15,881.09-	15,881.09-	
Sub Total by BU Type							27.22	61,992.10	61,992.10-	61,992.10-	
Total by Grant Number					137,400.00	549,600.00	27.22	61,992.10	75,407.90	487,607.90	
	26141406	K	GB	0G06AANE7110		438,566.00				438,566.00	
Sub Total by BU Type						438,566.00				438,566.00	
Total by Grant Number						438,566.00				438,566.00	
	26142106	K	GB	0G06B1NECOSR	218,638.00				218,638.00		
Sub Total by BU Type					218,638.00				218,638.00		
26142106	25140058	K	GX	0G06B1NECOSR			4,172.45-	55,349.59	55,349.59-	55,349.59-	
Sub Total by BU Type							4,172.45-	55,349.59	55,349.59-	55,349.59-	
Total by Grant Number					218,638.00		4,172.45-	55,349.59	163,288.41	55,349.59-	
	26148606	K	GB	0G06B1NELIEA	2,579,761.00				2,579,761.00		
	26148706	K	GB	0G06B1NELIEA		21,516,134.00				21,516,134.00	
Sub Total by BU Type					2,579,761.00	21,516,134.00			2,579,761.00	21,516,134.00	
26148606	25140053	K	GX	0G06B1NELIEA				106,794.90	106,794.90-	106,794.90-	
26148606	25140054	K	GX	0G06B1NELIEA				409,807.93	409,807.93-	409,807.93-	
26148606	25370627	K	GX	0G06B1NELIEA				153,544.00	153,544.00-	153,544.00-	
26148606	25370634	K	GX	0G06B1NELIEA				20,754.45	20,754.45-	20,754.45-	
26148606	25380195	K	GX	0G06B1NELIEA				1,740,812.47	1,740,812.47-	1,740,812.47-	
26148606	25380196	K	GX	0G06B1NELIEA				32,861.01	32,861.01-	32,861.01-	
Sub Total by BU Type								2,464,574.76	2,464,574.76-	2,464,574.76-	
Total by Grant Number					2,579,761.00	21,516,134.00		2,464,574.76	115,186.24	19,051,559.24	
	26406606	K	GB	0G0601NEAIPP	50,000.00				50,000.00		
Sub Total by BU Type					50,000.00				50,000.00		
Total by Grant Number					50,000.00				50,000.00		
	26235106	K	GB	0G0601NEBS28	137,134.00				137,134.00		
Sub Total by BU Type					137,134.00				137,134.00		
26235106	25230029	K	GX	0G0601NEBS28			3,241.80	73,302.51	73,302.51-	73,302.51-	
26235206	25040020	K	GX	0G0601NEBS28				9,083.75	9,083.75-	9,083.75-	
26235206	25230026	K	GX	0G0601NEBS28			645.74	5,323.89	5,323.89-	5,323.89-	
26235206	25230027	K	GX	0G0601NEBS28				2,836.36	2,836.36-	2,836.36-	
26235206	25230028	K	GX	0G0601NEBS28			14,971.97	134,498.12	134,498.12-	134,498.12-	
Sub Total by BU Type							18,859.51	225,044.63	225,044.63-	225,044.63-	
Total by Grant Number					137,134.00		18,859.51	225,044.63	87,910.63-	225,044.63-	
	26407006	K	GB	0G0601NECA01	198,250.00				198,250.00		
Sub Total by BU Type					198,250.00				198,250.00		
Total by Grant Number					198,250.00				198,250.00		
26251106	25250079	K	GX	0G0601NECCDF				156,484.33	156,484.33-	156,484.33-	
26251106	25340371	K	GX	0G0601NECCDF				58,412.81	58,412.81-	58,412.81-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26251106	25340372	K	GX	0G0601NECCDF			51,897.64	51,897.64-	51,897.64-	
26251106	25350565	K	GX	0G0601NECCDF			7,307.77	7,307.77-	7,307.77-	
26251106	25370574	K	GX	0G0601NECCDF			118,033.57	118,033.57-	118,033.57-	
26251106	25370575	K	GX	0G0601NECCDF			797,389.41	797,389.41-	797,389.41-	
26251106	25370576	K	GX	0G0601NECCDF			19,772.82	19,772.82-	19,772.82-	
26251106	25370577	K	GX	0G0601NECCDF			182,998.77	182,998.77-	182,998.77-	
26251106	25370579	K	GX	0G0601NECCDF			392,586.98	392,586.98-	392,586.98-	
26251106	25370580	K	GX	0G0601NECCDF			21,847.89	21,847.89-	21,847.89-	
26251106	25380174	K	GX	0G0601NECCDF			685,040.25	685,040.25-	685,040.25-	
				Sub Total by BU Type			2,491,772.24	2,491,772.24-	2,491,772.24-	
				Total by Grant Number			2,491,772.24	2,491,772.24-	2,491,772.24-	
26402506		K	GB	0G0601NECETV	552,763.00			552,763.00		
				Sub Total by BU Type	552,763.00			552,763.00		
				Total by Grant Number	552,763.00			552,763.00		
26407506		K	GB	0G0601NECJA1	143,282.00			143,282.00		
				Sub Total by BU Type	143,282.00			143,282.00		
				Total by Grant Number	143,282.00			143,282.00		
26161006		K	GB	0G0601NESAVP	100,000.00			100,000.00		
				Sub Total by BU Type	100,000.00			100,000.00		
				Total by Grant Number	100,000.00			100,000.00		
26221006		K	GB	0G0601NESOSR	8,088,573.00			8,088,573.00		
				Sub Total by BU Type	8,088,573.00			8,088,573.00		
26221006	25310303	K	GX	0G0601NESOSR			345,932.91	345,932.91-	345,932.91-	
26221006	25310304	K	GX	0G0601NESOSR			126,096.96	126,096.96-	126,096.96-	
26221006	25310306	K	GX	0G0601NESOSR			216,120.82	216,120.82-	216,120.82-	
26221006	25310307	K	GX	0G0601NESOSR			16,361.93	16,361.93-	16,361.93-	
26221006	25310310	K	GX	0G0601NESOSR			81,982.98	81,982.98-	81,982.98-	
26221006	25320239	K	GX	0G0601NESOSR			441,665.07	441,665.07-	441,665.07-	
26221006	25320240	K	GX	0G0601NESOSR			37,374.88	37,374.88-	37,374.88-	
26221006	25320241	K	GX	0G0601NESOSR			196,478.14	196,478.14-	196,478.14-	
26221006	25340392	K	GX	0G0601NESOSR			445,397.83	445,397.83-	445,397.83-	
26221006	25340393	K	GX	0G0601NESOSR			715,854.29	715,854.29-	715,854.29-	
26221006	25340394	K	GX	0G0601NESOSR		3,795.62	145,154.76	145,154.76-	145,154.76-	
26221006	25340395	K	GX	0G0601NESOSR			392,712.82	392,712.82-	392,712.82-	
26221006	25350602	K	GX	0G0601NESOSR			266,852.38	266,852.38-	266,852.38-	
26221006	25350603	K	GX	0G0601NESOSR			548,933.32	548,933.32-	548,933.32-	
26221006	25350604	K	GX	0G0601NESOSR			4,331.52	4,331.52-	4,331.52-	
26221006	25350605	K	GX	0G0601NESOSR		5,328.72	335,038.34	335,038.34-	335,038.34-	
26221006	25370614	K	GX	0G0601NESOSR			46,980.47	46,980.47-	46,980.47-	
26221006	25370615	K	GX	0G0601NESOSR			57,592.74	57,592.74-	57,592.74-	
26221006	25370618	K	GX	0G0601NESOSR			103,870.81	103,870.81-	103,870.81-	
26221006	25370619	K	GX	0G0601NESOSR			148,354.52	148,354.52-	148,354.52-	
26221006	25370620	K	GX	0G0601NESOSR			77,523.40	77,523.40-	77,523.40-	
26221006	25370621	K	GX	0G0601NESOSR			113,844.91	113,844.91-	113,844.91-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26221006	25370622	K	GX	0G0601NESOSR				42,332.19	42,332.19-	42,332.19-	
26221006	25380187	K	GX	0G0601NESOSR				943,583.40	943,583.40-	943,583.40-	
26221006	25380188	K	GX	0G0601NESOSR				657,517.95	657,517.95-	657,517.95-	
				Sub Total by BU Type			9,124.34	6,507,889.34	6,507,889.34-	6,507,889.34-	
				Total by Grant Number	8,088,573.00		9,124.34	6,507,889.34	1,580,683.66	6,507,889.34-	
	26144106	K	GB	0G0601NESOS2	114,925.00				114,925.00		
				Sub Total by BU Type	114,925.00				114,925.00		
				Total by Grant Number	114,925.00				114,925.00		
26405606	25060210	K	GX	0G0601NE00FP			391.51	7,751.00	7,751.00-	7,751.00-	
26405706	25060211	K	GX	0G0601NE00FP			2,758.96	6,536.75	6,536.75-	6,536.75-	
				Sub Total by BU Type			3,150.47	14,287.75	14,287.75-	14,287.75-	
				Total by Grant Number			3,150.47	14,287.75	14,287.75-	14,287.75-	
26403006	25310285	K	GX	0G0601NE1400				58,407.46	58,407.46-	58,407.46-	
26403006	25320244	K	GX	0G0601NE1400				119,509.27	119,509.27-	119,509.27-	
26403006	25320245	K	GX	0G0601NE1400				130,926.63	130,926.63-	130,926.63-	
26403006	25320246	K	GX	0G0601NE1400				547.41	547.41-	547.41-	
26403006	25340379	K	GX	0G0601NE1400				85,359.26	85,359.26-	85,359.26-	
26403006	25340401	K	GX	0G0601NE1400				44,011.09	44,011.09-	44,011.09-	
26403006	25340402	K	GX	0G0601NE1400				12,096.83	12,096.83-	12,096.83-	
26403006	25340403	K	GX	0G0601NE1400				22,974.00	22,974.00-	22,974.00-	
26403006	25350571	K	GX	0G0601NE1400				63,599.99	63,599.99-	63,599.99-	
26403006	25350612	K	GX	0G0601NE1400				27,796.63	27,796.63-	27,796.63-	
26403006	25350614	K	GX	0G0601NE1400				22,312.19	22,312.19-	22,312.19-	
26403006	25350615	K	GX	0G0601NE1400				52,701.70	52,701.70-	52,701.70-	
26403006	25370628	K	GX	0G0601NE1400				25,749.23	25,749.23-	25,749.23-	
26403006	25370629	K	GX	0G0601NE1400				360.67-	360.67	360.67	
26403006	25370630	K	GX	0G0601NE1400				66,309.77	66,309.77-	66,309.77-	
26403006	25370632	K	GX	0G0601NE1400				33,157.93	33,157.93-	33,157.93-	
26403006	25380192	K	GX	0G0601NE1400				47,706.44	47,706.44-	47,706.44-	
				Sub Total by BU Type				812,805.16	812,805.16-	812,805.16-	
				Total by Grant Number				812,805.16	812,805.16-	812,805.16-	
26401006	25310286	K	GX	0G0601NE1401				350,984.86	350,984.86-	350,984.86-	
26401006	25310287	K	GX	0G0601NE1401				159,333.40	159,333.40-	159,333.40-	
26401006	25310288	K	GX	0G0601NE1401				13,599.45	13,599.45-	13,599.45-	
26401006	25320227	K	GX	0G0601NE1401				398,667.73	398,667.73-	398,667.73-	
26401006	25320228	K	GX	0G0601NE1401				37,981.19	37,981.19-	37,981.19-	
26401006	25320229	K	GX	0G0601NE1401				59,692.39	59,692.39-	59,692.39-	
26401006	25320231	K	GX	0G0601NE1401				76,485.41	76,485.41-	76,485.41-	
26401006	25340380	K	GX	0G0601NE1401				307,161.28	307,161.28-	307,161.28-	
26401006	25340381	K	GX	0G0601NE1401				72,991.76	72,991.76-	72,991.76-	
26401006	25340382	K	GX	0G0601NE1401				24,564.01	24,564.01-	24,564.01-	
26401006	25340383	K	GX	0G0601NE1401				30,851.76	30,851.76-	30,851.76-	
26401006	25340384	K	GX	0G0601NE1401				52,148.99	52,148.99-	52,148.99-	
26401006	25340385	K	GX	0G0601NE1401				54,190.32	54,190.32-	54,190.32-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26401006	25340386	K	GX	0G0601NE1401				11,818.28	11,818.28-	11,818.28-	
26401006	25340387	K	GX	0G0601NE1401				168,968.47	168,968.47-	168,968.47-	
26401006	25340388	K	GX	0G0601NE1401				16,221.14	16,221.14-	16,221.14-	
26401006	25350572	K	GX	0G0601NE1401				6,319.17	6,319.17-	6,319.17-	
26401006	25350574	K	GX	0G0601NE1401				24,505.61	24,505.61-	24,505.61-	
26401006	25350575	K	GX	0G0601NE1401				200,376.08	200,376.08-	200,376.08-	
26401006	25350576	K	GX	0G0601NE1401				4,063.93	4,063.93-	4,063.93-	
26401006	25350577	K	GX	0G0601NE1401				38,249.73	38,249.73-	38,249.73-	
26401006	25350578	K	GX	0G0601NE1401				32,079.86	32,079.86-	32,079.86-	
26401006	25350579	K	GX	0G0601NE1401				8,916.04	8,916.04-	8,916.04-	
26401006	25350580	K	GX	0G0601NE1401				224,305.21	224,305.21-	224,305.21-	
26401006	25350581	K	GX	0G0601NE1401				15,633.57	15,633.57-	15,633.57-	
26401006	25350582	K	GX	0G0601NE1401				12,540.91	12,540.91-	12,540.91-	
26401006	25350583	K	GX	0G0601NE1401				153,983.78	153,983.78-	153,983.78-	
26401006	25350585	K	GX	0G0601NE1401				256,974.24	256,974.24-	256,974.24-	
26401006	25350587	K	GX	0G0601NE1401				112,060.47	112,060.47-	112,060.47-	
26401006	25350588	K	GX	0G0601NE1401				40,375.70	40,375.70-	40,375.70-	
26401006	25350589	K	GX	0G0601NE1401				84,506.70	84,506.70-	84,506.70-	
26401006	25370585	K	GX	0G0601NE1401				497,808.39	497,808.39-	497,808.39-	
26401006	25370586	K	GX	0G0601NE1401				321,240.61	321,240.61-	321,240.61-	
26401006	25370588	K	GX	0G0601NE1401				152,517.42	152,517.42-	152,517.42-	
26401006	25370589	K	GX	0G0601NE1401				39,348.49	39,348.49-	39,348.49-	
26401006	25370590	K	GX	0G0601NE1401				158,893.59	158,893.59-	158,893.59-	
26401006	25370591	K	GX	0G0601NE1401				90,255.10	90,255.10-	90,255.10-	
26401006	25370592	K	GX	0G0601NE1401			4,442.94	35,976.18	35,976.18-	35,976.18-	
26401006	25370594	K	GX	0G0601NE1401				125,543.78	125,543.78-	125,543.78-	
26401006	25370596	K	GX	0G0601NE1401				37,878.82	37,878.82-	37,878.82-	
26401006	25370598	K	GX	0G0601NE1401				19,685.74	19,685.74-	19,685.74-	
26401006	25370599	K	GX	0G0601NE1401				128,778.54	128,778.54-	128,778.54-	
26401006	25370600	K	GX	0G0601NE1401				50,459.16	50,459.16-	50,459.16-	
26401006	25370602	K	GX	0G0601NE1401				14,139.86	14,139.86-	14,139.86-	
26401006	25380179	K	GX	0G0601NE1401			14,701.90-	920,953.22	920,953.22-	920,953.22-	
26401006	25380181	K	GX	0G0601NE1401				33,662.48	33,662.48-	33,662.48-	
26401006	25380182	K	GX	0G0601NE1401				97,729.21	97,729.21-	97,729.21-	
26401006	25380194	K	GX	0G0601NE1401				154,396.31	154,396.31-	154,396.31-	
26401006	25400064	K	GX	0G0601NE1401				50,611.66	50,611.66-	50,611.66-	
26401406	25300020	K	GX	0G0601NE1401				2,050,059.57	2,050,059.57-	2,050,059.57-	
				Sub Total by BU Type			10,258.96-	8,030,489.57	8,030,489.57-	8,030,489.57-	
				Total by Grant Number			10,258.96-	8,030,489.57	8,030,489.57-	8,030,489.57-	
26406206	25370584	K	GX	0G0601NE1407				1,138.68	546,264.68	546,264.68-	
				Sub Total by BU Type				1,138.68	546,264.68	546,264.68-	
				Total by Grant Number				1,138.68	546,264.68	546,264.68-	
26402006	25060205	K	GX	0G0601NE1420				6,128.64	73,498.27	73,498.27-	
26402006	25060207	K	GX	0G0601NE1420			235,582.90	1,507,665.07	1,507,665.07-	1,507,665.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							241,711.54	1,581,163.34	1,581,163.34-	1,581,163.34-	
Total by Grant Number							241,711.54	1,581,163.34	1,581,163.34-	1,581,163.34-	
26145106	25060201	K	GX	0G0602NETANF			26.99	262.14	262.14-	262.14-	
26145106	25140059	K	GX	0G0602NETANF				38,862.00	38,862.00-	38,862.00-	
26145106	25140060	K	GX	0G0602NETANF				7,794.22	7,794.22-	7,794.22-	
26145106	25310311	K	GX	0G0602NETANF				25,836.80	25,836.80-	25,836.80-	
26145106	25320242	K	GX	0G0602NETANF				55,170.82	55,170.82-	55,170.82-	
26145106	25320243	K	GX	0G0602NETANF				27,646.56	27,646.56-	27,646.56-	
26145106	25340396	K	GX	0G0602NETANF				496,573.56	496,573.56-	496,573.56-	
26145106	25340397	K	GX	0G0602NETANF				175,635.21	175,635.21-	175,635.21-	
26145106	25340398	K	GX	0G0602NETANF			17,464.53	57,565.48	57,565.48-	57,565.48-	
26145106	25340399	K	GX	0G0602NETANF				18,713.05	18,713.05-	18,713.05-	
26145106	25340400	K	GX	0G0602NETANF				65,015.11	65,015.11-	65,015.11-	
26145106	25350606	K	GX	0G0602NETANF			8,974.71	634,269.96	634,269.96-	634,269.96-	
26145106	25350608	K	GX	0G0602NETANF				131,029.13	131,029.13-	131,029.13-	
26145106	25350609	K	GX	0G0602NETANF				30,241.45	30,241.45-	30,241.45-	
26145106	25370623	K	GX	0G0602NETANF			8,368.30	572,702.58	572,702.58-	572,702.58-	
26145106	25380190	K	GX	0G0602NETANF			228,850.80	2,039,323.63	2,039,323.63-	2,039,323.63-	
26145106	25380191	K	GX	0G0602NETANF			80,308.48	411,162.99	411,162.99-	411,162.99-	
26145306	25140052	K	GX	0G0602NETANF				319,515.36	319,515.36-	319,515.36-	
26145306	25310313	K	GX	0G0602NETANF			315.12	1,242,542.39	1,242,542.39-	1,242,542.39-	
Sub Total by BU Type							344,308.93	6,349,862.44	6,349,862.44-	6,349,862.44-	
Total by Grant Number							344,308.93	6,349,862.44	6,349,862.44-	6,349,862.44-	
26164006	25160136	K	GX	0G0604NE4004				1,651,880.79	1,651,880.79-	1,651,880.79-	
26164006	25160137	K	GX	0G0604NE4004				107,090.93	107,090.93-	107,090.93-	
26164006	25160138	K	GX	0G0604NE4004				161,328.62	161,328.62-	161,328.62-	
26164006	25160139	K	GX	0G0604NE4004			1,465.87	1,060,757.98	1,060,757.98-	1,060,757.98-	399.61
26164006	25160140	K	GX	0G0604NE4004				84,775.98	84,775.98-	84,775.98-	
26164006	25160141	K	GX	0G0604NE4004				2,729,894.87	2,729,894.87-	2,729,894.87-	
26164006	25160142	K	GX	0G0604NE4004				2,703,247.21	2,703,247.21-	2,703,247.21-	
26164006	25160143	K	GX	0G0604NE4004				1,449.54	1,449.54-	1,449.54-	
26164006	25160144	K	GX	0G0604NE4004			6,800.00-	279,296.50	279,296.50-	279,296.50-	
26164006	25160145	K	GX	0G0604NE4004				73,131.89	73,131.89-	73,131.89-	
26164206	25980027	K	GX	0G0604NE4004				156,250.00	156,250.00-	156,250.00-	
Sub Total by BU Type							5,334.13-	9,009,104.31	9,009,104.31-	9,009,104.31-	399.61
	25160127	Y	MT	0G0604NE4004				831,295.67	831,295.67-	831,295.67-	
	25160128	Y	MT	0G0604NE4004				108,446.22	108,446.22-	108,446.22-	
	25160129	Y	MT	0G0604NE4004			25.94	380,763.48	380,763.48-	380,763.48-	205.86
	25160132	Y	MT	0G0604NE4004				391,877.98	391,877.98-	391,877.98-	
	25160133	Y	MT	0G0604NE4004				290.57	290.57-	290.57-	
	25160134	Y	MT	0G0604NE4004				159,435.45	159,435.45-	159,435.45-	
	25160135	Y	MT	0G0604NE4004				5,547.03	5,547.03-	5,547.03-	
	25160147	Y	MT	0G0604NE4004				353,734.82	353,734.82-	353,734.82-	
	25160148	Y	MT	0G0604NE4004				1,027,869.45	1,027,869.45-	1,027,869.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160149	Y	MT	0G0604NE4004				96,453.80	96,453.80-	96,453.80-	
	25160150	Y	MT	0G0604NE4004				33,118.00	33,118.00-	33,118.00-	
	25160152	Y	MT	0G0604NE4004				306,954.94	306,954.94-	306,954.94-	
	25160153	Y	MT	0G0604NE4004				378,796.03	378,796.03-	378,796.03-	
	Sub Total by BU Type						25.94	4,074,583.44	4,074,583.44-	4,074,583.44-	205.86
	Total by Grant Number						5,308.19-	13,083,687.75	13,083,687.75-	13,083,687.75-	605.47
	26146607	K	GB	0G07AANE7100	36,200.00				36,200.00		
	26146707	K	GB	0G07AANE7100		144,800.00				144,800.00	
	Sub Total by BU Type				36,200.00	144,800.00			36,200.00	144,800.00	
26146607	25140065	K	GX	0G07AANE7100			4,517.11	8,156.60	8,156.60-	8,156.60-	
26146607	25370759	K	GX	0G07AANE7100			1,102.95	1,102.95	1,102.95-	1,102.95-	
	Sub Total by BU Type						5,620.06	9,259.55	9,259.55-	9,259.55-	
	Total by Grant Number				36,200.00	144,800.00	5,620.06	9,259.55	26,940.45	135,540.45	
	26141407	K	GB	0G07AANE7110		101,000.00				101,000.00	
	Sub Total by BU Type					101,000.00				101,000.00	
	Total by Grant Number					101,000.00				101,000.00	
	26142107	K	GB	0G07B1NECOSR	83,464.00				83,464.00		
	Sub Total by BU Type				83,464.00				83,464.00		
26142107	25140069	K	GX	0G07B1NECOSR			9,979.77	15,413.45	15,413.45-	15,413.45-	
	Sub Total by BU Type						9,979.77	15,413.45	15,413.45-	15,413.45-	
	Total by Grant Number				83,464.00		9,979.77	15,413.45	68,050.55	15,413.45-	
	26148607	K	GB	0G07B1NELIEA	1,347,677.00				1,347,677.00		
	Sub Total by BU Type				1,347,677.00				1,347,677.00		
26148607	25140067	K	GX	0G07B1NELIEA			37,890.91	75,827.51	75,827.51-	75,827.51-	
26148607	25370760	K	GX	0G07B1NELIEA			28,511.01	56,524.62	56,524.62-	56,524.62-	
26148607	25380216	K	GX	0G07B1NELIEA			51,263.55	71,860.89	71,860.89-	71,860.89-	
	Sub Total by BU Type						117,665.47	204,213.02	204,213.02-	204,213.02-	
	Total by Grant Number				1,347,677.00		117,665.47	204,213.02	1,143,463.98	204,213.02-	
	26235107	K	GB	0G0701NEBS28	18,191.00				18,191.00		
	Sub Total by BU Type				18,191.00				18,191.00		
26235107	25230035	K	GX	0G0701NEBS28			4,620.76	7,406.36	7,406.36-	7,406.36-	
26235207	25230032	K	GX	0G0701NEBS28			514.99-				
26235207	25230034	K	GX	0G0701NEBS28			4,632.36-	169.36	169.36-	169.36-	
	Sub Total by BU Type						526.59-	7,575.72	7,575.72-	7,575.72-	
	Total by Grant Number				18,191.00		526.59-	7,575.72	10,615.28	7,575.72-	
26251107	25250085	K	GX	0G0701NECCDF			14,080.63	45,075.32	45,075.32-	45,075.32-	
26251107	25340406	K	GX	0G0701NECCDF			4,125.40	12,376.20	12,376.20-	12,376.20-	
26251107	25370702	K	GX	0G0701NECCDF			7,564.40	22,693.25	22,693.25-	22,693.25-	
26251107	25370703	K	GX	0G0701NECCDF			54,568.90	156,950.28	156,950.28-	156,950.28-	
26251107	25370704	K	GX	0G0701NECCDF			4,007.03	12,021.09	12,021.09-	12,021.09-	
26251107	25370707	K	GX	0G0701NECCDF			36,335.92	356,935.19	356,935.19-	356,935.19-	
26251107	25370708	K	GX	0G0701NECCDF			3,109.26	8,997.08	8,997.08-	8,997.08-	
26251107	25380197	K	GX	0G0701NECCDF			4,151.24	12,453.74	12,453.74-	12,453.74-	
	Sub Total by BU Type						127,942.78	627,502.15	627,502.15-	627,502.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							127,942.78	627,502.15	627,502.15-	627,502.15-	
	26221007	K	GB	0G0701NESOSR	1,791,174.00				1,791,174.00		
Sub Total by BU Type					1,791,174.00				1,791,174.00		
26221007	25340434	K	GX	0G0701NESOSR				2,647.75-	2,647.75	2,647.75	
26221007	25340435	K	GX	0G0701NESOSR				3,867.41	3,867.41-	3,867.41-	
26221007	25340436	K	GX	0G0701NESOSR			25,000.00	25,000.00	25,000.00-	25,000.00-	
26221007	25350747	K	GX	0G0701NESOSR			73,615.89	72,009.98	72,009.98-	72,009.98-	
26221007	25350750	K	GX	0G0701NESOSR			33,156.93	70,657.62	70,657.62-	70,657.62-	
26221007	25370751	K	GX	0G0701NESOSR			145,000.00	145,000.00	145,000.00-	145,000.00-	
26221007	25370757	K	GX	0G0701NESOSR			45,000.00	45,000.00	45,000.00-	45,000.00-	
Sub Total by BU Type							321,772.82	358,887.26	358,887.26-	358,887.26-	
Total by Grant Number					1,791,174.00		321,772.82	358,887.26	1,432,286.74	358,887.26-	
26401007	25310325	K	GX	0G0701NE1401			32,236.75	96,137.60	96,137.60-	96,137.60-	
26401007	25310326	K	GX	0G0701NE1401			18,665.08	55,400.41	55,400.41-	55,400.41-	
26401007	25310327	K	GX	0G0701NE1401			1,287.88	4,258.97	4,258.97-	4,258.97-	
26401007	25320257	K	GX	0G0701NE1401			43,225.17	129,632.53	129,632.53-	129,632.53-	
26401007	25320258	K	GX	0G0701NE1401			7,673.54	23,020.61	23,020.61-	23,020.61-	
26401007	25320259	K	GX	0G0701NE1401			27,930.85	82,911.50	82,911.50-	82,911.50-	
26401007	25320261	K	GX	0G0701NE1401			9,332.96	27,973.58	27,973.58-	27,973.58-	
26401007	25340416	K	GX	0G0701NE1401			49,205.24	147,707.57	147,707.57-	147,707.57-	
26401007	25340417	K	GX	0G0701NE1401			14,798.18	44,308.47	44,308.47-	44,308.47-	
26401007	25340419	K	GX	0G0701NE1401			3,912.59	11,737.80	11,737.80-	11,737.80-	
26401007	25340420	K	GX	0G0701NE1401			16,175.91-	1,472.19	1,472.19-	1,472.19-	
26401007	25340421	K	GX	0G0701NE1401			6,926.84	20,780.53	20,780.53-	20,780.53-	
26401007	25340422	K	GX	0G0701NE1401			11,114.23	23,568.48	23,568.48-	23,568.48-	
26401007	25340423	K	GX	0G0701NE1401			12,357.16	49,381.83	49,381.83-	49,381.83-	
26401007	25350712	K	GX	0G0701NE1401			3,301.83	9,882.72	9,882.72-	9,882.72-	
26401007	25350713	K	GX	0G0701NE1401			87,186.60	149,980.63	149,980.63-	149,980.63-	
26401007	25350714	K	GX	0G0701NE1401			5,231.66	15,051.45	15,051.45-	15,051.45-	
26401007	25350715	K	GX	0G0701NE1401			18,574.13	48,322.54	48,322.54-	48,322.54-	
26401007	25350716	K	GX	0G0701NE1401			3,918.97	11,734.15	11,734.15-	11,734.15-	
26401007	25350717	K	GX	0G0701NE1401			3,924.27	11,772.81	11,772.81-	11,772.81-	
26401007	25350718	K	GX	0G0701NE1401			2,924.19	8,116.37	8,116.37-	8,116.37-	
26401007	25350720	K	GX	0G0701NE1401			10,601.02	31,902.25	31,902.25-	31,902.25-	
26401007	25350723	K	GX	0G0701NE1401			34,005.07	112,922.85	112,922.85-	112,922.85-	
26401007	25350725	K	GX	0G0701NE1401			24,442.01	69,859.77	69,859.77-	69,859.77-	
26401007	25350727	K	GX	0G0701NE1401			14,922.18	31,469.71	31,469.71-	31,469.71-	
26401007	25350728	K	GX	0G0701NE1401			4,138.44	12,415.35	12,415.35-	12,415.35-	
26401007	25370719	K	GX	0G0701NE1401			118,335.49	597,515.45	597,515.45-	597,515.45-	
26401007	25370721	K	GX	0G0701NE1401			499.82	499.82	499.82-	499.82-	
26401007	25370722	K	GX	0G0701NE1401			19,364.44	58,065.28	58,065.28-	58,065.28-	
26401007	25370723	K	GX	0G0701NE1401			4,020.34	12,060.97	12,060.97-	12,060.97-	
26401007	25370724	K	GX	0G0701NE1401			41,021.86	105,346.44	105,346.44-	105,346.44-	
26401007	25370725	K	GX	0G0701NE1401				5,290.63	5,290.63-	5,290.63-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26401007	25370726	K	GX	0G0701NE1401			3,350.59	10,051.78	10,051.78-	10,051.78-	
26401007	25370730	K	GX	0G0701NE1401			4,378.79	11,672.83	11,672.83-	11,672.83-	
26401007	25370732	K	GX	0G0701NE1401				1,578.40	1,578.40-	1,578.40-	
26401007	25370733	K	GX	0G0701NE1401			10,523.24-	36,643.31	36,643.31-	36,643.31-	
26401007	25370734	K	GX	0G0701NE1401			6,524.27	18,348.54	18,348.54-	18,348.54-	
26401007	25380203	K	GX	0G0701NE1401			116,768.38	530,977.22	530,977.22-	530,977.22-	
26401007	25380204	K	GX	0G0701NE1401			1,520.85	6,020.81	6,020.81-	6,020.81-	
26401007	25380205	K	GX	0G0701NE1401			48,652.02	109,957.27	109,957.27-	109,957.27-	
26401007	25400077	K	GX	0G0701NE1401			5,774.59	17,310.07	17,310.07-	17,310.07-	
Sub Total by BU Type							795,349.13	2,753,061.49	2,753,061.49-	2,753,061.49-	
Total by Grant Number							795,349.13	2,753,061.49	2,753,061.49-	2,753,061.49-	
26407207	25370701	K	GX	0G0701NE1407			28,194.71	56,222.59	56,222.59-	56,222.59-	
Sub Total by BU Type							28,194.71	56,222.59	56,222.59-	56,222.59-	
Total by Grant Number							28,194.71	56,222.59	56,222.59-	56,222.59-	
26145107	25310335	K	GX	0G0702NETANF			4,376.16	13,128.48	13,128.48-	13,128.48-	
26145107	25320267	K	GX	0G0702NETANF			20,892.99	62,631.92	62,631.92-	62,631.92-	
26145107	25320268	K	GX	0G0702NETANF			10,323.31	32,061.79	32,061.79-	32,061.79-	
26145107	25340428	K	GX	0G0702NETANF			19,229.59	57,670.46	57,670.46-	57,670.46-	
26145107	25340429	K	GX	0G0702NETANF			8,743.61	26,080.98	26,080.98-	26,080.98-	
26145107	25340431	K	GX	0G0702NETANF			3,794.98	11,384.96	11,384.96-	11,384.96-	
26145107	25340432	K	GX	0G0702NETANF			53,799.60	125,978.66	125,978.66-	125,978.66-	
26145107	25350742	K	GX	0G0702NETANF			3,449.05	59,164.56	59,164.56-	59,164.56-	
26145107	25350744	K	GX	0G0702NETANF				57,137.36	57,137.36-	57,137.36-	
26145107	25350745	K	GX	0G0702NETANF			3,086.54	9,253.79	9,253.79-	9,253.79-	
26145107	25350746	K	GX	0G0702NETANF			206.67-				
26145107	25380211	K	GX	0G0702NETANF			17,021.78	872,671.53	872,671.53-	872,671.53-	
26145107	25380212	K	GX	0G0702NETANF			3,579.16	86,570.45	86,570.45-	86,570.45-	
26145307	25140062	K	GX	0G0702NETANF			14,672.73	44,708.45	44,708.45-	44,708.45-	
26145307	25310337	K	GX	0G0702NETANF			3,829.15	3,829.15	3,829.15-	3,829.15-	
Sub Total by BU Type							166,591.98	1,462,272.54	1,462,272.54-	1,462,272.54-	
Total by Grant Number							166,591.98	1,462,272.54	1,462,272.54-	1,462,272.54-	
26164007	25160169	K	GX	0G0704NE4004			143,854.79	418,237.61	418,237.61-	418,237.61-	
26164007	25160170	K	GX	0G0704NE4004			10,168.97	27,476.72	27,476.72-	27,476.72-	
26164007	25160171	K	GX	0G0704NE4004			13,938.25	41,037.03	41,037.03-	41,037.03-	
26164007	25160172	K	GX	0G0704NE4004			86,487.02	245,062.89	245,062.89-	245,062.89-	
26164007	25160173	K	GX	0G0704NE4004			13,552.30	18,622.25	18,622.25-	18,622.25-	
26164007	25160174	K	GX	0G0704NE4004				491,653.86	491,653.86-	491,653.86-	
26164007	25160175	K	GX	0G0704NE4004			70,719.03	190,462.59	190,462.59-	190,462.59-	
26164007	25160177	K	GX	0G0704NE4004			23,433.96	201,091.19	201,091.19-	201,091.19-	
26164007	25160178	K	GX	0G0704NE4004			1,749.05	1,749.05	1,749.05-	1,749.05-	4,503.21
26164007	25160179	K	GX	0G0704NE4004			22.04	22.04	22.04-	22.04-	
Sub Total by BU Type							363,925.41	1,635,415.23	1,635,415.23-	1,635,415.23-	4,503.21
	25160158	Y	MT	0G0704NE4004			7,757.89	154,139.67	154,139.67-	154,139.67-	
	25160159	Y	MT	0G0704NE4004			64.99	14,025.36	14,025.36-	14,025.36-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160160	Y	MT	0G0704NE4004			18,980.79	93,206.12	93,206.12-	93,206.12-	
	25160161	Y	MT	0G0704NE4004			6,981.49	9,593.28	9,593.28-	9,593.28-	
	25160162	Y	MT	0G0704NE4004			11,413.40	77,148.92	77,148.92-	77,148.92-	
	25160164	Y	MT	0G0704NE4004			8,569.00	100,089.39	100,089.39-	100,089.39-	
	25160165	Y	MT	0G0704NE4004			132.53	132.53	132.53-	132.53-	341.15
	25160166	Y	MT	0G0704NE4004				253,382.35	253,382.35-	253,382.35-	
	25160183	Y	MT	0G0704NE4004			7,115.15	7,115.15	7,115.15-	7,115.15-	
	25160184	Y	MT	0G0704NE4004			46,397.21	70,581.25	70,581.25-	70,581.25-	
	25160186	Y	MT	0G0704NE4004			24,164.60	24,164.60	24,164.60-	24,164.60-	
	25160191	Y	MT	0G0704NE4004			68,623.69	68,623.69	68,623.69-	68,623.69-	
				Sub Total by BU Type			200,200.74	872,202.31	872,202.31-	872,202.31-	341.15
				Total by Grant Number			564,126.15	2,507,617.54	2,507,617.54-	2,507,617.54-	4,844.36
	26408504	K	GB	0G90CW111601	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
26408504	25400036	K	GX	0G90CW111601				183,100.88	183,100.88-	183,100.88-	
				Sub Total by BU Type				183,100.88	183,100.88-	183,100.88-	
				Total by Grant Number	200,000.00			183,100.88	16,899.12	183,100.88-	
	26408505	K	GB	0G90CW111602	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
26408505	25400050	K	GX	0G90CW111602				199,948.85	199,948.85-	199,948.85-	
				Sub Total by BU Type				199,948.85	199,948.85-	199,948.85-	
				Total by Grant Number	200,000.00			199,948.85	51.15	199,948.85-	
	26408506	K	GB	0G90CW111603	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
26408506	25400066	K	GX	0G90CW111603			6,875.00	190,334.24	190,334.24-	190,334.24-	
				Sub Total by BU Type			6,875.00	190,334.24	190,334.24-	190,334.24-	
				Total by Grant Number	200,000.00		6,875.00	190,334.24	9,665.76	190,334.24-	
	26162005	K	GB	0G90FD009701	72,466.00				72,466.00		
				Sub Total by BU Type	72,466.00				72,466.00		
26162005	25160124	K	GX	0G90FD009701				72,466.00	72,466.00-	72,466.00-	
				Sub Total by BU Type				72,466.00	72,466.00-	72,466.00-	
				Total by Grant Number	72,466.00			72,466.00		72,466.00-	
	26162007	K	GB	0G90FD011701	51,005.00				51,005.00		
				Sub Total by BU Type	51,005.00				51,005.00		
26162007	25160190	K	GX	0G90FD011701			746.49	746.49	746.49-	746.49-	1,978.68
				Sub Total by BU Type			746.49	746.49	746.49-	746.49-	1,978.68
				Total by Grant Number	51,005.00		746.49	746.49	50,258.51	746.49-	1,978.68
26WERE01	25060037	1	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
26WERE01	26060037	1	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
				Sub Total by BU Type				181,547.00	181,547.00-	181,547.00-	
				Total by Grant Number				181,547.00	181,547.00-	181,547.00-	
26WERE02	25060038	1	GX	0G90PE001006				74,059.00	74,059.00-	74,059.00-	
				Sub Total by BU Type				74,059.00	74,059.00-	74,059.00-	
				Total by Grant Number				74,059.00	74,059.00-	74,059.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26RERS01	25060029	K	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
26RERS01	26060029	K	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	26145807	K	GB	0G90RT013001	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
				Total by Grant Number	124,000.00				124,000.00		
	26146804	1	GB	0G90RX014401	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
26146804	25060184	1	GX	0G90RX014401				27,226.00	27,226.00-	27,226.00-	
				Sub Total by BU Type				27,226.00	27,226.00-	27,226.00-	
				Total by Grant Number	61,558.00			27,226.00	34,332.00	27,226.00-	
	26146805	1	GB	0G90RX014402	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
26146805	25060191	1	GX	0G90RX014402				47,368.00	47,368.00-	47,368.00-	
				Sub Total by BU Type				47,368.00	47,368.00-	47,368.00-	
				Total by Grant Number	61,558.00			47,368.00	14,190.00	47,368.00-	
	26146806	K	GB	0G90RX014403	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
26146806	25060047	K	GX	0G90RX014403				6,106.26	6,106.26-	6,106.26-	
				Sub Total by BU Type				6,106.26	6,106.26-	6,106.26-	
				Total by Grant Number	61,558.00			6,106.26	55,451.74	6,106.26-	
	26146807	K	GB	0G90RX015801	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
				Total by Grant Number	63,000.00				63,000.00		
26YDDM01	25060041	K	GX	0G90YS000603				22,148.95	22,148.95-	22,148.95-	
26YDDM01	25060044	K	GX	0G90YS000603				2,468.96	2,468.96-	2,468.96-	
26YDDM01	25060045	K	GX	0G90YS000603				231.55	231.55-	231.55-	
26YDDM01	25060048	K	GX	0G90YS000603				20,318.99	20,318.99-	20,318.99-	
26YDDM01	26060048	K	GX	0G90YS000603				74,831.55	74,831.55-	74,831.55-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number				120,000.00	120,000.00-	120,000.00-	
26YDDM02	25060051	K	GX	0G90YS000604				7,912.55	7,912.55-	7,912.55-	
26YDDM02	25060063	K	GX	0G90YS000604				3,152.18	3,152.18-	3,152.18-	
26YDDM02	25060065	K	GX	0G90YS000604				216.35-	216.35	216.35	
26YDDM02	25060067	K	GX	0G90YS000604				58,093.92	58,093.92-	58,093.92-	
26YDDM02	25060069	K	GX	0G90YS000604				11,614.59	11,614.59-	11,614.59-	
26YDDM02	25060070	K	GX	0G90YS000604				38,831.59	38,831.59-	38,831.59-	
26YDDM02	26060070	K	GX	0G90YS000604				611.52	611.52-	611.52-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number				120,000.00	120,000.00-	120,000.00-	
26YDDM03	25060113	K	GX	0G90YS000605				94,968.50	94,968.50-	94,968.50-	
26YDDM03	25060115	K	GX	0G90YS000605				18.04	18.04-	18.04-	
26YDDM03	25060116	K	GX	0G90YS000605				10,227.09	10,227.09-	10,227.09-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26YDDM03	25060118	K	GX	0G90YS000605				11,411.08	11,411.08-	11,411.08-	
26YDDM03	25060119	K	GX	0G90YS000605				26,802.50	26,802.50-	26,802.50-	
				Sub Total by BU Type				143,427.21	143,427.21-	143,427.21-	
				Total by Grant Number				143,427.21	143,427.21-	143,427.21-	
	26408004	K	GB	0G90YS001501	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
26408004	25060176	K	GX	0G90YS001501				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00	120,000.00-	120,000.00-	
	26408005	K	GB	0G90YS001502	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
26408005	25060040	K	GX	0G90YS001502				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00	220,000.00-	220,000.00-	
	26408006	K	GB	0G90YS001503	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
26408006	25060204	K	GX	0G90YS001503				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00	220,000.00-	220,000.00-	
	26144405	K	GB	0G90ZE010401	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
26144405	25140057	K	GX	0G90ZE010401				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	100,000.00			50,000.00	50,000.00-	50,000.00-	
	26144407	K	GB	0G90ZE010402	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
				Total by Grant Number	125,000.00				125,000.00		
26UREN95	25060138	K	GX	0G9501NEECUR				2,934,493.05	2,934,493.05-	2,934,493.05-	
				Sub Total by BU Type				2,934,493.05	2,934,493.05-	2,934,493.05-	
				Total by Grant Number				2,934,493.05	2,934,493.05-	2,934,493.05-	
26CHAN96	25060012	2	GX	0G9601NECA02				28,692.00	28,692.00-	28,692.00-	
				Sub Total by BU Type				28,692.00	28,692.00-	28,692.00-	
				Total by Grant Number				28,692.00	28,692.00-	28,692.00-	
26JOBS96	26JOBS96	2	GX	0G9603NEJOBS	2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
				Sub Total by BU Type	2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
				Total by Grant Number	2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
26CAPR98	26060010	2	GX	0G9801NECA01				172,368.00	172,368.00-	172,368.00-	
				Sub Total by BU Type				172,368.00	172,368.00-	172,368.00-	
				Total by Grant Number				172,368.00	172,368.00-	172,368.00-	
26STAV98	25060085	2	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
				Sub Total by BU Type				49,350.00	49,350.00-	49,350.00-	
				Total by Grant Number				49,350.00	49,350.00-	49,350.00-	
26DDAD99	25ZU2325	1	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
26DDAD99	26ZU2325	1	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				69,109.10	69,109.10-	69,109.10-	
				Total by Grant Number				69,109.10	69,109.10-	69,109.10-	
26CAPR99	25060011	K	GX	0G9901NECA01				145,443.62	145,443.62-	145,443.62-	
26CAPR99	26060011	K	GX	0G9901NECA01				25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type				170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number				170,751.00	170,751.00-	170,751.00-	
26CCDR99	25220017	2	GX	0G9901NECCD2				10,000.00	10,000.00-	10,000.00-	
26CCDR99	26220018	2	GX	0G9901NECCD2				51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type				61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number				61,847.00	61,847.00-	61,847.00-	
26CAIP99	26060008	2	GX	0G9901NECJA1				49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type				49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number				49,407.51	49,407.51-	49,407.51-	
26STAV99	26060005	2	GX	0G9901NESAVP				90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type				90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number				90,512.51	90,512.51-	90,512.51-	
26CSEG99	25160010	2	GX	0G9904NE4004				18,398.49	18,398.49-	18,398.49-	
26CSEG99	25160019	2	GX	0G9904NE4004				858,236.06	858,236.06-	858,236.06-	
26CSEG99	25160026	2	GX	0G9904NE4004				36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type				913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number				913,255.63	913,255.63-	913,255.63-	
	26100507	Y	GB	ONE-H03-0011	35,997.00				35,997.00		
	26100607	Y	GB	ONE-H03-0011		71,265.00				71,265.00	
	26100707	Y	GB	ONE-H03-0011	394,705.00				394,705.00		
	26100807	Y	GB	ONE-H03-0011	57,265.00				57,265.00		
	26100907	Y	GB	ONE-H03-0011	158,060.00				158,060.00		
	26101007	Y	GB	ONE-H03-0011		340,200.00				340,200.00	
	26101107	Y	GB	ONE-H03-0011		249,700.00				249,700.00	
	26101207	Y	GB	ONE-H03-0011	50,000.00				50,000.00		
				Sub Total by BU Type	696,027.00	661,165.00			696,027.00	661,165.00	
26100507	25100194	N	GX	ONE-H03-0011				11,118.12	11,118.12-	11,118.12-	
26100707	25100195	N	GX	ONE-H03-0011				21,440.21	21,440.21-	21,440.21-	
26100807	25100196	N	GX	ONE-H03-0011				15,270.25	15,270.25-	15,270.25-	
26100907	25100197	N	GX	ONE-H03-0011				40,996.75	40,996.75-	40,996.75-	
26101207	25100198	N	GX	ONE-H03-0011				8,819.68	8,819.68-	8,819.68-	
				Sub Total by BU Type				97,645.01	97,645.01-	97,645.01-	
				Total by Grant Number	696,027.00	661,165.00		97,645.01	598,381.99	563,519.99	
26HOAA01	26140007	K	GX	0S01DC310001				26,200.00	26,200.00-	26,200.00-	
				Sub Total by BU Type				26,200.00	26,200.00-	26,200.00-	
				Total by Grant Number				26,200.00	26,200.00-	26,200.00-	
26HOAA02	25140038	K	GX	0S02DC310001				23,317.70	23,317.70-	23,317.70-	
				Sub Total by BU Type				23,317.70	23,317.70-	23,317.70-	
				Total by Grant Number				23,317.70	23,317.70-	23,317.70-	
	26HOAA03	Y	GB	0S03CD310001	26,000.00				26,000.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26HOAP03	Y	GB	0S03CD310001		501,000.00				501,000.00	
				Sub Total by BU Type	26,000.00	501,000.00			26,000.00	501,000.00	
26HOAA03	25140039	Y	GX	0S03CD310001				26,000.00	26,000.00-	26,000.00-	
				Sub Total by BU Type				26,000.00	26,000.00-	26,000.00-	
				Total by Grant Number	26,000.00	501,000.00		26,000.00		475,000.00	
	26146904	Y	GB	0S04DC310001	26,425.00				26,425.00		
	26146944	Y	GB	0S04DC310001		502,074.00				502,074.00	
				Sub Total by BU Type	26,425.00	502,074.00			26,425.00	502,074.00	
26146904	25140049	Y	GX	0S04DC310001				25,999.00	25,999.00-	25,999.00-	
				Sub Total by BU Type				25,999.00	25,999.00-	25,999.00-	
				Total by Grant Number	26,425.00	502,074.00		25,999.00	426.00	476,075.00	
	26146905	Y	GB	0S05DC310001	30,800.00				30,800.00		
				Sub Total by BU Type	30,800.00				30,800.00		
26146905	25140056	Y	GX	0S05DC310001				28,053.00	28,053.00-	28,053.00-	
				Sub Total by BU Type				28,053.00	28,053.00-	28,053.00-	
				Total by Grant Number	30,800.00			28,053.00	2,747.00	28,053.00-	
	26146906	Y	GB	0S06DC310001	30,000.00				30,000.00		
	26146946	Y	GB	0S06DC310001		585,861.00				585,861.00	
				Sub Total by BU Type	30,000.00	585,861.00			30,000.00	585,861.00	
				Total by Grant Number	30,000.00	585,861.00			30,000.00	585,861.00	
26SUB201	25240003	N	GX	00ASCNE028				123,388.40	123,388.40-	123,388.40-	
26SUB201	26240003	2	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
26SUB202	25240004	N	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
26SUB202	26240004	2	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
26SUB203	25240029	N	GX	00ASCNE028				671,274.08	671,274.08-	671,274.08-	
				Sub Total by BU Type				2,321,436.28	2,321,436.28-	2,321,436.28-	
				Total by Grant Number				2,321,436.28	2,321,436.28-	2,321,436.28-	
26SUB101	25240005	N	GX	00ASFNE028				1,720.99-	1,720.99	1,720.99	
26SUB101	26240005	N	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
26SUB102	25240006	N	GX	00ASFNE028				112,079.48	112,079.48-	112,079.48-	
26SUB102	26ZZ2440	N	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
26SUB103	25240028	N	GX	00ASFNE028				465,123.18	465,123.18-	465,123.18-	
				Sub Total by BU Type				971,119.68	971,119.68-	971,119.68-	
				Total by Grant Number				971,119.68	971,119.68-	971,119.68-	
26EDAW01	25240007	2	GX	00EDSNE048				56,239.33	56,239.33-	56,239.33-	
26EDAW01	26240007	2	GX	00EDSNE048				146,380.78	146,380.78-	146,380.78-	
26EDAW03	25240031	2	GX	00EDSNE048				245,369.52	245,369.52-	245,369.52-	
				Sub Total by BU Type				447,989.63	447,989.63-	447,989.63-	
26EDAWGP	25240001	N	MT	00EDSNE048				94,386.13-	94,386.13	94,386.13	
				Sub Total by BU Type				94,386.13-	94,386.13	94,386.13	
				Total by Grant Number				353,603.50	353,603.50-	353,603.50-	
26AMAD01	25240008	2	GX	01SCSNE029				7,076.07-	7,076.07	7,076.07	
26AMAD01	26240008	2	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
26AMAD02	25240009	2	GX	01SCSNE029				84,393.78	84,393.78-	84,393.78-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26AMAD02	26240009	2	GX	01SCSNE029			52,056.03	52,056.03-	52,056.03-	
26AMAD03	25240025	2	GX	01SCSNE029			154,729.90	154,729.90-	154,729.90-	
				Sub Total by BU Type			434,730.07	434,730.07-	434,730.07-	
				Total by Grant Number			434,730.07	434,730.07-	434,730.07-	
	26244004	N	GB	02DSCNE030	7,401.60			7,401.60		
				Sub Total by BU Type	7,401.60			7,401.60		
26SDFS02	25240010	N	GX	02DSCNE030			1,599.48	1,599.48-	1,599.48-	
26SDFS02	26240010	N	GX	02DSCNE030			490.00	490.00-	490.00-	
26SDFS03	25240032	N	GX	02DSCNE030			5,820.08	5,820.08-	5,820.08-	
26244004	25240041	N	GX	02DSCNE030			7,401.60	7,401.60-	7,401.60-	
				Sub Total by BU Type			15,311.16	15,311.16-	15,311.16-	
				Total by Grant Number	7,401.60		15,311.16	7,909.56-	15,311.16-	
26MLKS02	26240011	N	GX	02MKNNE018			2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type			2,294.57	2,294.57-	2,294.57-	
				Total by Grant Number			2,294.57	2,294.57-	2,294.57-	
26PRDT02	25240012	N	GX	02PDSNE029			65,158.78	65,158.78-	65,158.78-	
26PRDT03	25240030	2	GX	02PDSNE029			73,615.85	73,615.85-	73,615.85-	
26242004	25240038	N	GX	02PDSNE029			69,682.86	69,682.86-	69,682.86-	
				Sub Total by BU Type			208,457.49	208,457.49-	208,457.49-	
				Total by Grant Number			208,457.49	208,457.49-	208,457.49-	
26CMAD01	26270025	2	GX	0201AANE1712			135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type			135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number			135,000.00	135,000.00-	135,000.00-	
26HMAD01	26270026	2	GX	0201AANE1713			40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type			40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number			40,000.00	40,000.00-	40,000.00-	
26EAAG01	25270004	1	GX	0201AANE1716			3,061.75	3,061.75-	3,061.75-	
26EAAG01	26270004	1	GX	0201AANE1716			21,708.25	21,708.25-	21,708.25-	
				Sub Total by BU Type			24,770.00	24,770.00-	24,770.00-	
				Total by Grant Number			24,770.00	24,770.00-	24,770.00-	
26SSOB02	25270006	K	GX	0202AANE1320			41,602.90	41,602.90-	41,602.90-	
26SSOB02	26270006	K	GX	0202AANE1320			33,230.10	33,230.10-	33,230.10-	
				Sub Total by BU Type			74,833.00	74,833.00-	74,833.00-	
				Total by Grant Number			74,833.00	74,833.00-	74,833.00-	
26CMAD02	25270007	K	GX	0202AANE1712			29,800.98	29,800.98-	29,800.98-	
26CMAD02	26270007	K	GX	0202AANE1712			104,965.02	104,965.02-	104,965.02-	
				Sub Total by BU Type			134,766.00	134,766.00-	134,766.00-	
				Total by Grant Number			134,766.00	134,766.00-	134,766.00-	
26HMAD02	25270008	K	GX	0202AANE1713			117,773.67	117,773.67-	117,773.67-	
26HMAD02	26270008	K	GX	0202AANE1713			106,860.33	106,860.33-	106,860.33-	
				Sub Total by BU Type			224,634.00	224,634.00-	224,634.00-	
				Total by Grant Number			224,634.00	224,634.00-	224,634.00-	
26OBAG02	25270010	2	GX	0202AANE1715			46,129.00	46,129.00-	46,129.00-	
26OBAG02	26270010	2	GX	0202AANE1715			30,741.00	30,741.00-	30,741.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				76,870.00	76,870.00-	76,870.00-	
				Total by Grant Number				76,870.00	76,870.00-	76,870.00-	
26EAAG02	25ZZ2744	2	GX	0202AANE1716				8,635.25	8,635.25-	8,635.25-	
26EAAG02	25270009	2	GX	0202AANE1716				10,671.00	10,671.00-	10,671.00-	
				Sub Total by BU Type				19,306.25	19,306.25-	19,306.25-	
				Total by Grant Number				19,306.25	19,306.25-	19,306.25-	
26FCAM02	26270011	2	GX	0202AANE1719				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
26SSOB03	25270021	2	GX	0203AANE1320				31,967.38	31,967.38-	31,967.38-	
				Sub Total by BU Type				31,967.38	31,967.38-	31,967.38-	
				Total by Grant Number				31,967.38	31,967.38-	31,967.38-	
26CMAD03	25270017	2	GX	0203AANE1712				61,100.00	61,100.00-	61,100.00-	
				Sub Total by BU Type				61,100.00	61,100.00-	61,100.00-	
				Total by Grant Number				61,100.00	61,100.00-	61,100.00-	
26HMAD03	25270018	K	GX	0203AANE1713				245,445.00	245,445.00-	245,445.00-	
				Sub Total by BU Type				245,445.00	245,445.00-	245,445.00-	
				Total by Grant Number				245,445.00	245,445.00-	245,445.00-	
26OBAG03	25270022	2	GX	0203AANE1715				63,641.73	63,641.73-	63,641.73-	
				Sub Total by BU Type				63,641.73	63,641.73-	63,641.73-	
				Total by Grant Number				63,641.73	63,641.73-	63,641.73-	
26EAAG03	25270023	2	GX	0203AANE1716				15,214.60	15,214.60-	15,214.60-	
				Sub Total by BU Type				15,214.60	15,214.60-	15,214.60-	
				Total by Grant Number				15,214.60	15,214.60-	15,214.60-	
26PHAD03	25270019	2	GX	0203AANE1717				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
26FCAM03	25270020	2	GX	0203AANE1719				62,000.00	62,000.00-	62,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number				62,000.00	62,000.00-	62,000.00-	
26831104	25270038	2	GX	0204AANET3SP				34,066.23	34,066.23-	34,066.23-	
26832104	25270039	2	GX	0204AANET3SP				71,664.07	71,664.07-	71,664.07-	
26833104	25270040	2	GX	0204AANET3SP				145,000.00	145,000.00-	145,000.00-	
26834104	25270041	2	GX	0204AANET3SP				4,000.00	4,000.00-	4,000.00-	
26835104	25270042	2	GX	0204AANET3SP				67,800.00	67,800.00-	67,800.00-	
				Sub Total by BU Type				322,530.30	322,530.30-	322,530.30-	
				Total by Grant Number				322,530.30	322,530.30-	322,530.30-	
26836104	25270043	2	GX	0204AANET7SP				81,806.86	81,806.86-	81,806.86-	
26837104	25270044	2	GX	0204AANET7SP				11,579.31	11,579.31-	11,579.31-	
				Sub Total by BU Type				93,386.17	93,386.17-	93,386.17-	
				Total by Grant Number				93,386.17	93,386.17-	93,386.17-	
26831105	25270024	K	GX	0205AANET3SP				39,583.83	39,583.83-	39,583.83-	
26832105	25270025	K	GX	0205AANET3SP				60,000.00	60,000.00-	60,000.00-	
26833105	25270026	K	GX	0205AANET3SP				152,950.00	152,950.00-	152,950.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26834105	25270027	K	GX	0205AANET3SP				4,000.00	4,000.00-	4,000.00-	
26835105	25270033	K	GX	0205AANET3SP				68,600.00	68,600.00-	68,600.00-	
				Sub Total by BU Type				325,133.83	325,133.83-	325,133.83-	
				Total by Grant Number				325,133.83	325,133.83-	325,133.83-	
26276105	25270056	K	GX	0205AANET7SP				67,273.63	67,273.63-	67,273.63-	
26277105	25270055	K	GX	0205AANET7SP				2,254.30	2,254.30-	2,254.30-	
				Sub Total by BU Type				69,527.93	69,527.93-	69,527.93-	
				Total by Grant Number				69,527.93	69,527.93-	69,527.93-	
26831106	25270063	K	GX	0206AANET3SP				18,792.45	18,792.45-	18,792.45-	
26832106	25270064	K	GX	0206AANET3SP				72,685.08	72,685.08-	72,685.08-	14,330.11
26833106	25270065	K	GX	0206AANET3SP				153,309.30	153,309.30-	153,309.30-	
26834106	25270066	K	GX	0206AANET3SP				4,489.00	4,489.00-	4,489.00-	
26835106	25270067	K	GX	0206AANET3SP			12.44	61,383.30	61,383.30-	61,383.30-	
				Sub Total by BU Type		12.44		310,659.13	310,659.13-	310,659.13-	14,330.11
				Total by Grant Number		12.44		310,659.13	310,659.13-	310,659.13-	14,330.11
26836106	25270062	K	GX	0206AANET7SP			2,637.31-	77,889.12	77,889.12-	77,889.12-	
26837106	25270061	K	GX	0206AANET7SP				4,033.59	4,033.59-	4,033.59-	
				Sub Total by BU Type			2,637.31-	81,922.71	81,922.71-	81,922.71-	
				Total by Grant Number			2,637.31-	81,922.71	81,922.71-	81,922.71-	
26832107	25270076	K	GX	0207AANET3SP			5,309.99	12,461.99	12,461.99-	12,461.99-	
26833107	25270077	K	GX	0207AANET3SP			10,125.42	28,347.40	28,347.40-	28,347.40-	
26834107	25270081	K	GX	0207AANET3SP			6,705.31	6,705.31	6,705.31-	6,705.31-	
26835107	25270078	K	GX	0207AANET3SP			7,902.92	19,974.12	19,974.12-	19,974.12-	
				Sub Total by BU Type			30,043.64	67,488.82	67,488.82-	67,488.82-	
				Total by Grant Number			30,043.64	67,488.82	67,488.82-	67,488.82-	
26836107	25270080	K	GX	0207AANET7SP			2,637.31	11,495.75	11,495.75-	11,495.75-	
26837107	25270079	K	GX	0207AANET7SP			103.20	2,018.25	2,018.25-	2,018.25-	
				Sub Total by BU Type			2,740.51	13,514.00	13,514.00-	13,514.00-	
				Total by Grant Number			2,740.51	13,514.00	13,514.00-	13,514.00-	
25270035	25270035	2	GX	0290AM220701	15,362.00				15,362.00		
				Sub Total by BU Type	15,362.00				15,362.00		
				Total by Grant Number	15,362.00				15,362.00		
26CHAG02	25270012	K	GX	0290AM234002				72,335.59	72,335.59-	72,335.59-	
26CHAG02	26270012	K	GX	0290AM234002				113,042.41	113,042.41-	113,042.41-	
				Sub Total by BU Type				185,378.00	185,378.00-	185,378.00-	
				Total by Grant Number				185,378.00	185,378.00-	185,378.00-	
26CJAG03	25270028	K	GX	0290AM234003				200,841.00	200,841.00-	200,841.00-	
				Sub Total by BU Type				200,841.00	200,841.00-	200,841.00-	
				Total by Grant Number				200,841.00	200,841.00-	200,841.00-	
26CHAG04	25270036	K	GX	0290AM271201				34,844.21	34,844.21-	34,844.21-	
				Sub Total by BU Type				34,844.21	34,844.21-	34,844.21-	
				Total by Grant Number				34,844.21	34,844.21-	34,844.21-	
	26274605	K	GB	0290AM271202	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26274605	25270050	K	GX	0290AM271202				36,629.80	36,629.80-	36,629.80-	
				Sub Total by BU Type				36,629.80	36,629.80-	36,629.80-	
				Total by Grant Number	175,000.00			36,629.80	138,370.20	36,629.80-	
	26274606	K	GB	0290AM271203	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
26274606	25270057	K	GX	0290AM271203				22,882.00	22,882.00-	22,882.00-	
				Sub Total by BU Type				22,882.00	22,882.00-	22,882.00-	
				Total by Grant Number	175,000.00			22,882.00	152,118.00	22,882.00-	
	26274607	K	GB	0290AM306201	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
26274607	25270073	K	GX	0290AM306201			1,436.97	10,835.52	10,835.52-	10,835.52-	
				Sub Total by BU Type			1,436.97	10,835.52	10,835.52-	10,835.52-	
				Total by Grant Number	150,000.00		1,436.97	10,835.52	139,164.48	10,835.52-	
	26244005	Y	GB	03ACHNE001	649,392.00				649,392.00		
	26244006	Y	GB	03ACHNE001	811,330.00				811,330.00		
				Sub Total by BU Type	1,460,722.00				1,460,722.00		
26COMP04	25240035	N	GX	03ACHNE001				263,120.05	263,120.05-	263,120.05-	
26244005	25240042	N	GX	03ACHNE001				646,547.61	646,547.61-	646,547.61-	
26244006	25240045	N	GX	03ACHNE001				656,913.79	656,913.79-	656,913.79-	
				Sub Total by BU Type				1,566,581.45	1,566,581.45-	1,566,581.45-	
				Total by Grant Number	1,460,722.00			1,566,581.45	105,859.45-	1,566,581.45-	
	26244205	Y	GB	03AFHNE001	281,807.03				281,807.03		
	26244206	Y	GB	03AFHNE001	533,706.57				533,706.57		
				Sub Total by BU Type	815,513.60				815,513.60		
26FORM04	25240036	N	GX	03AFHNE001				282,373.40	282,373.40-	282,373.40-	
26244205	25240043	N	GX	03AFHNE001				281,807.03	281,807.03-	281,807.03-	
26244206	25240044	N	GX	03AFHNE001				449,872.19	449,872.19-	449,872.19-	
				Sub Total by BU Type				1,014,052.62	1,014,052.62-	1,014,052.62-	
				Total by Grant Number	815,513.60			1,014,052.62	198,539.02-	1,014,052.62-	
26RURH00	25170034	1	GX	03CSHSO0022A				139,000.00	139,000.00-	139,000.00-	
26RURH01	25170005	1	GX	03CSHSO0022A				88,261.00	88,261.00-	88,261.00-	
26RURH02	25170006	1	GX	03CSHSO0022A				32,193.31	32,193.31-	32,193.31-	
26RURH02	26170006	1	GX	03CSHSO0022A				39,936.65	39,936.65-	39,936.65-	
26RURH03	25170024	1	GX	03CSHSO0022A				114,907.00	114,907.00-	114,907.00-	
26RUROGP	26170024	1	GX	03CSHSO0022A				561,868.61	561,868.61-	561,868.61-	
				Sub Total by BU Type				976,166.57	976,166.57-	976,166.57-	
				Total by Grant Number				976,166.57	976,166.57-	976,166.57-	
26NHSP01	26170015	1	GX	03CSHSR0020A				117,279.00	117,279.00-	117,279.00-	
				Sub Total by BU Type				117,279.00	117,279.00-	117,279.00-	
				Total by Grant Number				117,279.00	117,279.00-	117,279.00-	
	26245606	N	GB	03ESHNE001	12,800.00				12,800.00		
				Sub Total by BU Type	12,800.00				12,800.00		
26245506	25240037	N	GX	03ESHNE001				2,800.00	2,800.00-	2,800.00-	
26245606	25240026	N	GX	03ESHNE001				9,200.00	9,200.00-	9,200.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	12,800.00			12,000.00	800.00	12,000.00-	
26100189	26100038	2	GX	03HAX070042A				3,205.93	3,205.93-	3,205.93-	
26100189	26100062	2	GX	03HAX070042A				10,914.70	10,914.70-	10,914.70-	
				Sub Total by BU Type				14,120.63	14,120.63-	14,120.63-	
				Total by Grant Number				14,120.63	14,120.63-	14,120.63-	
26100102	25100041	1	GX	03HAX070042G				12,390.62-	12,390.62	12,390.62	
				Sub Total by BU Type				12,390.62-	12,390.62	12,390.62	
				Total by Grant Number				12,390.62-	12,390.62	12,390.62	
26100103	25100042	2	GX	03HAX070042I				200,240.87	200,240.87-	200,240.87-	
				Sub Total by BU Type				200,240.87	200,240.87-	200,240.87-	
				Total by Grant Number				200,240.87	200,240.87-	200,240.87-	
26100104	25100153	1	GX	03HAX070042K				133,787.76	133,787.76-	133,787.76-	
				Sub Total by BU Type				133,787.76	133,787.76-	133,787.76-	
				Total by Grant Number				133,787.76	133,787.76-	133,787.76-	
	26100105	K	GB	03HAX070042M	2,018,298.00				2,018,298.00		
				Sub Total by BU Type	2,018,298.00				2,018,298.00		
26100105	25100175	K	GX	03HAX070042M				126,036.64	126,036.64-	126,036.64-	
26100105	25100176	K	GX	03HAX070042M				60,411.54	60,411.54-	60,411.54-	
				Sub Total by BU Type				186,448.18	186,448.18-	186,448.18-	
				Total by Grant Number	2,018,298.00			186,448.18	1,831,849.82	186,448.18-	
	26100106	K	GB	03HAX070042O	1,892,893.00				1,892,893.00		
				Sub Total by BU Type	1,892,893.00				1,892,893.00		
26100106	25100007	K	GX	03HAX070042O				40,991.39	40,991.39-	40,991.39-	
26100106	25100009	K	GX	03HAX070042O				14,728.68	14,728.68-	14,728.68-	
				Sub Total by BU Type				55,720.07	55,720.07-	55,720.07-	
				Total by Grant Number	1,892,893.00			55,720.07	1,837,172.93	55,720.07-	
26120102	26250004	2	GX	03MCJ31KCC7A				74,628.36	74,628.36-	74,628.36-	
				Sub Total by BU Type				74,628.36	74,628.36-	74,628.36-	
				Total by Grant Number				74,628.36	74,628.36-	74,628.36-	
	25200016	N	OT	03T02505701D		70,000.00		68,953.88	68,953.88-	1,046.12	
				Sub Total by BU Type		70,000.00		68,953.88	68,953.88-	1,046.12	
				Total by Grant Number		70,000.00		68,953.88	68,953.88-	1,046.12	
	26121405	1	GB	0307H000097C	1,758,186.00				1,758,186.00		
				Sub Total by BU Type	1,758,186.00				1,758,186.00		
26121402	25120006	1	GX	0307H000097C				38,382.54	38,382.54-	38,382.54-	
26121403	25120076	1	GX	0307H000097C				409,095.71	409,095.71-	409,095.71-	
26121404	25120113	1	GX	0307H000097C				310,415.85	310,415.85-	310,415.85-	
26121405	25120147	1	GX	0307H000097C				314,026.20	314,026.20-	314,026.20-	
				Sub Total by BU Type				1,071,920.30	1,071,920.30-	1,071,920.30-	
				Total by Grant Number	1,758,186.00			1,071,920.30	686,265.70	1,071,920.30-	
	26241005	N	GB	04CAHNE001	156,430.00				156,430.00		
	26241006	Y	GB	04CAHNE001	162,476.00				162,476.00		
				Sub Total by BU Type	318,906.00				318,906.00		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26241004	25240018	N	GX	04CAHNE001				146,619.00	146,619.00-	146,619.00-	
26241005	25240002	N	GX	04CAHNE001				156,430.00	156,430.00-	156,430.00-	
26241006	25240048	Y	GX	04CAHNE001			8,937.26	124,911.53	124,911.53-	124,911.53-	
				Sub Total by BU Type			8,937.26	427,960.53	427,960.53-	427,960.53-	
				Total by Grant Number	318,906.00		8,937.26	427,960.53	109,054.53-	427,960.53-	
	26243005	Y	GB	05CDHNE001	6,600.00				6,600.00		
	26244306	Y	GB	05CDHNE001	30,000.00				30,000.00		
	26244307	Y	GB	05CDHNE001	30,000.00				30,000.00		
				Sub Total by BU Type	66,600.00				66,600.00		
26243005	25240019	Y	GX	05CDHNE001				4,572.00	4,572.00-	4,572.00-	
26244306	25240047	Y	GX	05CDHNE001			198.27	11,893.11	11,893.11-	11,893.11-	
				Sub Total by BU Type			198.27	16,465.11	16,465.11-	16,465.11-	
				Total by Grant Number	66,600.00		198.27	16,465.11	50,134.89	16,465.11-	
	26242005	Y	GB	05PTHNE001	76,674.00				76,674.00		
	26242006	Y	GB	05PTHNE001	105,996.00				105,996.00		
	26242007	Y	GB	05PTHNE001	84,000.00				84,000.00		
				Sub Total by BU Type	266,670.00				266,670.00		
26242005	25240022	Y	GX	05PTHNE001				76,674.00	76,674.00-	76,674.00-	
26242006	25240046	Y	GX	05PTHNE001			7,067.59	83,736.37	83,736.37-	83,736.37-	
				Sub Total by BU Type			7,067.59	160,410.37	160,410.37-	160,410.37-	
				Total by Grant Number	266,670.00		7,067.59	160,410.37	106,259.63	160,410.37-	
26SSMA00	25220034	1	GX	050000091209				73,516.13	73,516.13-	73,516.13-	
26SSMA00	26220034	1	GX	050000091209				10,268.76	10,268.76-	10,268.76-	
26SSNT00	25220010	1	GX	050000091209				612.52	612.52-	612.52-	
				Sub Total by BU Type				84,397.41	84,397.41-	84,397.41-	
				Total by Grant Number				84,397.41	84,397.41-	84,397.41-	
	26222403	K	GB	050000091520	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
26NHSY03	25220043	K	GX	050000091520				274,388.61	274,388.61-	274,388.61-	
26222403	25040019	K	GX	050000091520				7,946.22	7,946.22-	7,946.22-	
				Sub Total by BU Type				282,334.83	282,334.83-	282,334.83-	
				Total by Grant Number	30,000.00			282,334.83	252,334.83-	282,334.83-	
26RCPG02	25220018	2	GX	050000091568				46,391.29	46,391.29-	46,391.29-	
26220202	25220025	2	GX	050000091568				289,273.91	289,273.91-	289,273.91-	
				Sub Total by BU Type				335,665.20	335,665.20-	335,665.20-	
				Total by Grant Number				335,665.20	335,665.20-	335,665.20-	
26228106	25220029	K	GX	050000092081				126,702.11	126,702.11-	126,702.11-	
				Sub Total by BU Type				126,702.11	126,702.11-	126,702.11-	
				Total by Grant Number				126,702.11	126,702.11-	126,702.11-	
26220305	25220015	K	GX	050000092404				399,005.56	399,005.56-	399,005.56-	
26220306	25220082	K	GX	050000092404				129,674.29	129,674.29-	129,674.29-	
				Sub Total by BU Type				528,679.85	528,679.85-	528,679.85-	
				Total by Grant Number				528,679.85	528,679.85-	528,679.85-	
26220605	25220027	K	GX	050000092458				142,654.80	142,654.80-	142,654.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				142,654.80	142,654.80-	142,654.80-	
				Total by Grant Number				142,654.80	142,654.80-	142,654.80-	
26220205	25220028	K	GX	050000092578				141,386.90	141,386.90-	141,386.90-	
				Sub Total by BU Type				141,386.90	141,386.90-	141,386.90-	
				Total by Grant Number				141,386.90	141,386.90-	141,386.90-	
26MADM01	25060089	2	GX	050105NE5048				43.00-	43.00	43.00	
26MADM01	25220044	2	GX	050105NE5048				126.00-	126.00	126.00	
26MADM01	25220046	2	GX	050105NE5048				18,767.28-	18,767.28	18,767.28	
26MADM01	25270016	2	GX	050105NE5048				6,408.21-	6,408.21	6,408.21	
26MADM01	25310119	2	GX	050105NE5048				3,422.06-	3,422.06	3,422.06	
26MADM01	25340027	2	GX	050105NE5048				2,050.41-	2,050.41	2,050.41	
26MADM01	25380037	2	GX	050105NE5048				101,126.42-	101,126.42	101,126.42	
26MADM01	25380064	2	GX	050105NE5048				1,287.69-	1,287.69	1,287.69	
				Sub Total by BU Type				133,231.07-	133,231.07	133,231.07	
				Total by Grant Number				133,231.07-	133,231.07	133,231.07	
26MADM02	25040012	1	GX	050205NE5048				40,889.40	40,889.40-	40,889.40-	
26MADM02	25060054	1	GX	050205NE5048				205.00	205.00-	205.00-	
26MADM02	25220011	1	GX	050205NE5048				13,873.72	13,873.72-	13,873.72-	
26MADM02	25220012	1	GX	050205NE5048				57,176.89	57,176.89-	57,176.89-	
26MADM02	25220013	1	GX	050205NE5048				335.35	335.35-	335.35-	
26MADM02	25220014	1	GX	050205NE5048				587.39	587.39-	587.39-	
26MADM02	25220022	1	GX	050205NE5048				93,053.50	93,053.50-	93,053.50-	
26MADM02	25270013	1	GX	050205NE5048				19,073.43	19,073.43-	19,073.43-	
26MADM02	25310031	1	GX	050205NE5048				3,165.90	3,165.90-	3,165.90-	
26MADM02	25310066	1	GX	050205NE5048				3,422.06	3,422.06-	3,422.06-	
26MADM02	25310092	1	GX	050205NE5048				2,169.96	2,169.96-	2,169.96-	
26MADM02	25320024	1	GX	050205NE5048				159.88	159.88-	159.88-	
26MADM02	25320046	1	GX	050205NE5048				165.00	165.00-	165.00-	
26MADM02	25320049	1	GX	050205NE5048				36,122.58	36,122.58-	36,122.58-	
26MADM02	25320055	1	GX	050205NE5048				9,120.03	9,120.03-	9,120.03-	
26MADM02	25320072	1	GX	050205NE5048				28,971.89	28,971.89-	28,971.89-	
26MADM02	25320077	1	GX	050205NE5048				9,548.22	9,548.22-	9,548.22-	
26MADM02	25340024	1	GX	050205NE5048				76,487.56	76,487.56-	76,487.56-	
26MADM02	25340030	1	GX	050205NE5048				2,050.41	2,050.41-	2,050.41-	
26MADM02	25340036	1	GX	050205NE5048				11,046.38	11,046.38-	11,046.38-	
26MADM02	25340051	1	GX	050205NE5048				3,810.96	3,810.96-	3,810.96-	
26MADM02	25340137	1	GX	050205NE5048				14,249.94	14,249.94-	14,249.94-	
26MADM02	25340146	1	GX	050205NE5048				8,680.59	8,680.59-	8,680.59-	
26MADM02	25340151	1	GX	050205NE5048				80,915.35	80,915.35-	80,915.35-	
26MADM02	25340152	1	GX	050205NE5048				19,396.73	19,396.73-	19,396.73-	
26MADM02	25340154	1	GX	050205NE5048				8,711.92	8,711.92-	8,711.92-	
26MADM02	25350038	1	GX	050205NE5048				144,032.11	144,032.11-	144,032.11-	
26MADM02	25350051	1	GX	050205NE5048				2,106.69	2,106.69-	2,106.69-	
26MADM02	25350089	1	GX	050205NE5048				6,778.29	6,778.29-	6,778.29-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	25350125	1	GX	050205NE5048				10,425.61	10,425.61-	10,425.61-	
26MADM02	25350155	1	GX	050205NE5048				9,334.58	9,334.58-	9,334.58-	
26MADM02	25350233	1	GX	050205NE5048				35,827.11	35,827.11-	35,827.11-	
26MADM02	25350234	1	GX	050205NE5048				35,909.17	35,909.17-	35,909.17-	
26MADM02	25350236	1	GX	050205NE5048				21,432.51	21,432.51-	21,432.51-	
26MADM02	25350237	1	GX	050205NE5048				13,602.68	13,602.68-	13,602.68-	
26MADM02	25350238	1	GX	050205NE5048				33,825.25	33,825.25-	33,825.25-	
26MADM02	25350239	1	GX	050205NE5048				127,177.20	127,177.20-	127,177.20-	
26MADM02	25350261	1	GX	050205NE5048				35,851.11	35,851.11-	35,851.11-	
26MADM02	25370036	1	GX	050205NE5048				13,146.79	13,146.79-	13,146.79-	
26MADM02	25370055	1	GX	050205NE5048				56,607.29	56,607.29-	56,607.29-	
26MADM02	25370061	1	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
26MADM02	25370084	1	GX	050205NE5048				9,322.53	9,322.53-	9,322.53-	
26MADM02	25370114	1	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	
26MADM02	25370173	1	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
26MADM02	25370198	1	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
26MADM02	25370207	1	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
26MADM02	25370224	1	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
26MADM02	25370225	1	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
26MADM02	25370226	1	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
26MADM02	25370231	1	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
26MADM02	25380029	1	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
26MADM02	25380051	1	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
26MADM02	25380061	1	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
26MADM02	25440002	1	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
Sub Total by BU Type								2,185,410.37	2,185,410.37-	2,185,410.37-	
26MADG02	25440001	Y	IS	050205NE5048			294.63	204,707.77	204,707.77-	204,707.77-	
Sub Total by BU Type								294.63	204,707.77-	204,707.77-	
26MADG02	25270003	Y	MT	050205NE5048				329.84	329.84-	329.84-	
Sub Total by BU Type								329.84	329.84-	329.84-	
Total by Grant Number								294.63	2,390,447.98	2,390,447.98-	2,390,447.98-
26MADG03	25040003	1	GX	050305NE5048				118,482.45	118,482.45-	118,482.45-	
26MADG03	25060134	1	GX	050305NE5048				843.67	843.67-	843.67-	
26MADG03	25220038	1	GX	050305NE5048				44,559.45	44,559.45-	44,559.45-	
26MADG03	25220039	1	GX	050305NE5048				118,404.54	118,404.54-	118,404.54-	
26MADG03	25220040	1	GX	050305NE5048				1,778.73	1,778.73-	1,778.73-	
26MADG03	25220041	1	GX	050305NE5048				386,809.66	386,809.66-	386,809.66-	
26MADG03	25220042	1	GX	050305NE5048				109.50	109.50-	109.50-	
26MADG03	25220047	1	GX	050305NE5048				433.00	433.00-	433.00-	
26MADG03	25270032	1	GX	050305NE5048				44,944.90	44,944.90-	44,944.90-	
26MADG03	25310157	1	GX	050305NE5048				25,742.26	25,742.26-	25,742.26-	
26MADG03	25310158	1	GX	050305NE5048				44,334.41	44,334.41-	44,334.41-	
26MADG03	25310159	1	GX	050305NE5048				17,422.15	17,422.15-	17,422.15-	
26MADG03	25310160	1	GX	050305NE5048				14,453.91	14,453.91-	14,453.91-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MADG03	25310161	1	GX	050305NE5048				328,778.14	328,778.14-	328,778.14-	
26MADG03	25310162	1	GX	050305NE5048				276,484.17	276,484.17-	276,484.17-	
26MADG03	25310163	1	GX	050305NE5048				55,012.48	55,012.48-	55,012.48-	
26MADG03	25320118	1	GX	050305NE5048				100,527.28	100,527.28-	100,527.28-	
26MADG03	25320119	1	GX	050305NE5048				33,296.96	33,296.96-	33,296.96-	
26MADG03	25320120	1	GX	050305NE5048				14,816.29	14,816.29-	14,816.29-	
26MADG03	25320121	1	GX	050305NE5048				459,391.25	459,391.25-	459,391.25-	
26MADG03	25320122	1	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
26MADG03	25320123	1	GX	050305NE5048				26,881.21	26,881.21-	26,881.21-	
26MADG03	25320124	1	GX	050305NE5048				72,027.48	72,027.48-	72,027.48-	
26MADG03	25320125	1	GX	050305NE5048				27,833.79	27,833.79-	27,833.79-	
26MADG03	25340220	1	GX	050305NE5048				265,519.14	265,519.14-	265,519.14-	
26MADG03	25340221	1	GX	050305NE5048				31,128.66	31,128.66-	31,128.66-	
26MADG03	25340222	1	GX	050305NE5048				11,045.69	11,045.69-	11,045.69-	
26MADG03	25340223	1	GX	050305NE5048				217,884.60	217,884.60-	217,884.60-	
26MADG03	25340224	1	GX	050305NE5048				43,557.49	43,557.49-	43,557.49-	
26MADG03	25340225	1	GX	050305NE5048				37,891.16	37,891.16-	37,891.16-	
26MADG03	25340226	1	GX	050305NE5048				26,475.79	26,475.79-	26,475.79-	
26MADG03	25340227	1	GX	050305NE5048				26,564.82	26,564.82-	26,564.82-	
26MADG03	25350348	1	GX	050305NE5048				251,889.07	251,889.07-	251,889.07-	
26MADG03	25350349	1	GX	050305NE5048				77,791.49	77,791.49-	77,791.49-	
26MADG03	25350350	1	GX	050305NE5048				19,348.75	19,348.75-	19,348.75-	
26MADG03	25350351	1	GX	050305NE5048				99,073.33	99,073.33-	99,073.33-	
26MADG03	25350352	1	GX	050305NE5048				97,903.94	97,903.94-	97,903.94-	
26MADG03	25350353	1	GX	050305NE5048				29,667.14	29,667.14-	29,667.14-	
26MADG03	25350354	1	GX	050305NE5048				46,490.95	46,490.95-	46,490.95-	
26MADG03	25350355	1	GX	050305NE5048				29,887.07	29,887.07-	29,887.07-	
26MADG03	25350356	1	GX	050305NE5048				102,441.48	102,441.48-	102,441.48-	
26MADG03	25350357	1	GX	050305NE5048				331,188.65	331,188.65-	331,188.65-	
26MADG03	25350364	1	GX	050305NE5048				652.79	652.79-	652.79-	
26MADG03	25370348	1	GX	050305NE5048				53,705.28	53,705.28-	53,705.28-	
26MADG03	25370349	1	GX	050305NE5048				129,150.31	129,150.31-	129,150.31-	
26MADG03	25370350	1	GX	050305NE5048				17,092.85	17,092.85-	17,092.85-	
26MADG03	25370352	1	GX	050305NE5048				46,242.04	46,242.04-	46,242.04-	
26MADG03	25370353	1	GX	050305NE5048				235,786.11	235,786.11-	235,786.11-	
26MADG03	25370354	1	GX	050305NE5048				86,654.80	86,654.80-	86,654.80-	
26MADG03	25370355	1	GX	050305NE5048				576,151.49	576,151.49-	576,151.49-	
26MADG03	25370356	1	GX	050305NE5048				56,519.10	56,519.10-	56,519.10-	
26MADG03	25370357	1	GX	050305NE5048				13,039.32	13,039.32-	13,039.32-	
26MADG03	25370358	1	GX	050305NE5048				125,879.75	125,879.75-	125,879.75-	
26MADG03	25370359	1	GX	050305NE5048				596,672.25	596,672.25-	596,672.25-	
26MADG03	25370360	1	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
26MADG03	25380111	1	GX	050305NE5048				16,625.21	16,625.21-	16,625.21-	
26MADG03	25380112	1	GX	050305NE5048				77,908.07	77,908.07-	77,908.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MADG03	25380113	1	GX	050305NE5048				301,019.81	301,019.81-	301,019.81-	
26MADG03	25380114	1	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
26MADG03	25440004	1	GX	050305NE5048				273,303.64	273,303.64-	273,303.64-	
				Sub Total by BU Type				6,726,525.90	6,726,525.90-	6,726,525.90-	
	25370351	N	IS	050305NE5048				27,362.00	27,362.00-	27,362.00-	
				Sub Total by BU Type				27,362.00	27,362.00-	27,362.00-	
				Total by Grant Number				6,753,887.90	6,753,887.90-	6,753,887.90-	
26224504	26224804	K	GB	050405NE5048	35,762,750.00				35,762,750.00		
				Sub Total by BU Type	35,762,750.00				35,762,750.00		
26224804	25040016	K	GX	050405NE5048				196,339.42	196,339.42-	196,339.42-	
26224804	25060145	K	GX	050405NE5048				328.00	328.00-	328.00-	
26224804	25220052	K	GX	050405NE5048				3,978.55	3,978.55-	3,978.55-	
26224804	25220053	K	GX	050405NE5048				46,894.62	46,894.62-	46,894.62-	
26224804	25220055	K	GX	050405NE5048				254,092.84	254,092.84-	254,092.84-	
26224804	25220056	K	GX	050405NE5048				1,717.00	1,717.00-	1,717.00-	
26224804	25220057	K	GX	050405NE5048				4,326.70	4,326.70-	4,326.70-	
26224804	25270037	K	GX	050405NE5048				75,679.84	75,679.84-	75,679.84-	
26224804	25310169	K	GX	050405NE5048				14,937.26	14,937.26-	14,937.26-	
26224804	25310170	K	GX	050405NE5048				72,563.51	72,563.51-	72,563.51-	
26224804	25310173	K	GX	050405NE5048				467,067.63	467,067.63-	467,067.63-	
26224804	25310174	K	GX	050405NE5048				425,391.72	425,391.72-	425,391.72-	
26224804	25310175	K	GX	050405NE5048				337.16	337.16-	337.16-	
26224804	25310176	K	GX	050405NE5048				224.21	224.21-	224.21-	
26224804	25340242	K	GX	050405NE5048				334,890.00	334,890.00-	334,890.00-	
26224804	25340243	K	GX	050405NE5048				108,893.01	108,893.01-	108,893.01-	
26224804	25340249	K	GX	050405NE5048				621,409.13	621,409.13-	621,409.13-	
26224804	25350366	K	GX	050405NE5048				414,358.98	414,358.98-	414,358.98-	
26224804	25350369	K	GX	050405NE5048				34,306.07	34,306.07-	34,306.07-	
26224804	25350370	K	GX	050405NE5048				433,693.33	433,693.33-	433,693.33-	
26224804	25350373	K	GX	050405NE5048				532,669.52	532,669.52-	532,669.52-	
26224804	25350374	K	GX	050405NE5048				9,563.86	9,563.86-	9,563.86-	
26224804	25370370	K	GX	050405NE5048				268,242.50	268,242.50-	268,242.50-	
26224804	25370371	K	GX	050405NE5048				223,187.08	223,187.08-	223,187.08-	
26224804	25370372	K	GX	050405NE5048				176,506.85	176,506.85-	176,506.85-	
26224804	25370373	K	GX	050405NE5048				27,997.21	27,997.21-	27,997.21-	
26224804	25370374	K	GX	050405NE5048				148,281.47	148,281.47-	148,281.47-	
26224804	25370376	K	GX	050405NE5048				307,880.59	307,880.59-	307,880.59-	
26224804	25370377	K	GX	050405NE5048				618,020.44	618,020.44-	618,020.44-	
26224804	25370378	K	GX	050405NE5048				550,450.86	550,450.86-	550,450.86-	
26224804	25370379	K	GX	050405NE5048				136,805.17	136,805.17-	136,805.17-	
26224804	25370380	K	GX	050405NE5048				775,661.50	775,661.50-	775,661.50-	
26224804	25380118	K	GX	050405NE5048				638,563.45	638,563.45-	638,563.45-	
26224804	25380120	K	GX	050405NE5048				9,344.39	9,344.39-	9,344.39-	
26224804	25380121	K	GX	050405NE5048				259,447.89	259,447.89-	259,447.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	25380122	K	GX	050405NE5048				1,065,234.05	1,065,234.05-	1,065,234.05-	
26224804	25440006	K	GX	050405NE5048				314,545.56	314,545.56-	314,545.56-	
26224804	25980019	K	GX	050405NE5048				700,000.00	700,000.00-	700,000.00-	
Sub Total by BU Type								10,273,831.37	10,273,831.37-	10,273,831.37-	
	25220061	Y	MT	050405NE5048				6,101.98	6,101.98-	6,101.98-	
	25220062	Y	MT	050405NE5048				12,114.73	12,114.73-	12,114.73-	
	25440007	Y	MT	050405NE5048				172,575.93	172,575.93-	172,575.93-	
Sub Total by BU Type								190,792.64	190,792.64-	190,792.64-	
Total by Grant Number					<u>35,762,750.00</u>			<u>10,464,624.01</u>	<u>25,298,125.99</u>	<u>10,464,624.01-</u>	
	26224805	2	GB	050505NE5048	55,104,711.09				55,104,711.09		
	26225005	2	GB	050505NE5048		244,327.91				244,327.91	
Sub Total by BU Type					55,104,711.09	244,327.91			55,104,711.09	244,327.91	
26224805	25040017	2	GX	050505NE5048				309,517.53	309,517.53-	309,517.53-	
26224805	25060193	2	GX	050505NE5048				248.36	248.36-	248.36-	
26224805	25220069	2	GX	050505NE5048				362,242.05	362,242.05-	362,242.05-	
26224805	25220070	2	GX	050505NE5048				1,413.49	1,413.49-	1,413.49-	
26224805	25270054	2	GX	050505NE5048				36,975.84	36,975.84-	36,975.84-	
26224805	25310238	2	GX	050505NE5048				25,939.10	25,939.10-	25,939.10-	
26224805	25310239	2	GX	050505NE5048				32,944.58	32,944.58-	32,944.58-	
26224805	25310240	2	GX	050505NE5048				216,539.23	216,539.23-	216,539.23-	
26224805	25310241	2	GX	050505NE5048				241,746.02	241,746.02-	241,746.02-	
26224805	25310265	2	GX	050505NE5048				26,832.15	26,832.15-	26,832.15-	
26224805	25320019	2	GX	050505NE5048				159,378.43	159,378.43-	159,378.43-	
26224805	25320170	2	GX	050505NE5048				60,927.02	60,927.02-	60,927.02-	
26224805	25320186	2	GX	050505NE5048				595,907.39	595,907.39-	595,907.39-	
26224805	25320187	2	GX	050505NE5048				67,333.60	67,333.60-	67,333.60-	
26224805	25340329	2	GX	050505NE5048				496,301.60	496,301.60-	496,301.60-	
26224805	25340330	2	GX	050505NE5048				322,100.43	322,100.43-	322,100.43-	
26224805	25340331	2	GX	050505NE5048				446,591.55	446,591.55-	446,591.55-	
26224805	25350028	2	GX	050505NE5048				66,641.21	66,641.21-	66,641.21-	
26224805	25350141	2	GX	050505NE5048				203,440.58	203,440.58-	203,440.58-	
26224805	25350499	2	GX	050505NE5048				248,216.95	248,216.95-	248,216.95-	
26224805	25350500	2	GX	050505NE5048				263,418.38	263,418.38-	263,418.38-	
26224805	25350502	2	GX	050505NE5048				419,418.15	419,418.15-	419,418.15-	
26224805	25350503	2	GX	050505NE5048				129,100.77	129,100.77-	129,100.77-	
26224805	25350504	2	GX	050505NE5048				71,325.54	71,325.54-	71,325.54-	
26224805	25350505	2	GX	050505NE5048				194,001.01	194,001.01-	194,001.01-	
26224805	25350506	2	GX	050505NE5048				51,145.47	51,145.47-	51,145.47-	
26224805	25350510	2	GX	050505NE5048				535,633.89	535,633.89-	535,633.89-	
26224805	25370505	2	GX	050505NE5048				272,660.35	272,660.35-	272,660.35-	
26224805	25370506	2	GX	050505NE5048				45,670.36	45,670.36-	45,670.36-	
26224805	25370507	2	GX	050505NE5048				30,782.40	30,782.40-	30,782.40-	
26224805	25370508	2	GX	050505NE5048				166,928.99	166,928.99-	166,928.99-	
26224805	25370509	2	GX	050505NE5048				84,292.44	84,292.44-	84,292.44-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26224805	25370510	2	GX	050505NE5048				314,341.86	314,341.86-	314,341.86-	
26224805	25370511	2	GX	050505NE5048				1,056,963.17	1,056,963.17-	1,056,963.17-	
26224805	25370512	2	GX	050505NE5048				91,190.63	91,190.63-	91,190.63-	
26224805	25370513	2	GX	050505NE5048				156,949.30	156,949.30-	156,949.30-	
26224805	25370514	2	GX	050505NE5048				299,803.19	299,803.19-	299,803.19-	
26224805	25380154	2	GX	050505NE5048				451,774.68	451,774.68-	451,774.68-	
26224805	25380155	2	GX	050505NE5048				193,873.17	193,873.17-	193,873.17-	
26224805	25380156	2	GX	050505NE5048				116,607.06	116,607.06-	116,607.06-	
26224805	25380157	2	GX	050505NE5048				261,545.09	261,545.09-	261,545.09-	
26224805	25440008	2	GX	050505NE5048				294,522.96	294,522.96-	294,522.96-	
				Sub Total by BU Type				9,423,185.97	9,423,185.97-	9,423,185.97-	
	25440009	Y	MT	050505NE5048				84,944.96	84,944.96-	84,944.96-	
				Sub Total by BU Type				84,944.96	84,944.96-	84,944.96-	
				Total by Grant Number	55,104,711.09	244,327.91		9,508,130.93	45,596,580.16	9,263,803.02-	
	26224806	K	GB	050605NE5048	17,455,766.77				17,455,766.77		
	26224906	K	GB	050605NE5048		30,688,339.23				30,688,339.23	
	26225006	K	GB	050605NE5048	16,999,894.00				16,999,894.00		
				Sub Total by BU Type	34,455,660.77	30,688,339.23			34,455,660.77	30,688,339.23	
26224806	25220080	K	GX	050605NE5048				201,485.14	201,485.14-	201,485.14-	
26224806	25220081	K	GX	050605NE5048				2,791.40	2,791.40-	2,791.40-	
26225006	25040018	K	GX	050605NE5048				402,258.43	402,258.43-	402,258.43-	
26225006	25060200	K	GX	050605NE5048			26.98	433.55	433.55-	433.55-	
26225006	25270060	K	GX	050605NE5048				53,483.72	53,483.72-	53,483.72-	
26225006	25310297	K	GX	050605NE5048				55,103.03	55,103.03-	55,103.03-	
26225006	25310299	K	GX	050605NE5048				177,773.55	177,773.55-	177,773.55-	
26225006	25310300	K	GX	050605NE5048				461,111.42	461,111.42-	461,111.42-	
26225006	25310301	K	GX	050605NE5048				248,925.44	248,925.44-	248,925.44-	
26225006	25320235	K	GX	050605NE5048				169,029.80	169,029.80-	169,029.80-	
26225006	25320236	K	GX	050605NE5048				140,517.90	140,517.90-	140,517.90-	
26225006	25320237	K	GX	050605NE5048				1,877.58	1,877.58-	1,877.58-	
26225006	25320238	K	GX	050605NE5048				104,634.83	104,634.83-	104,634.83-	
26225006	25340389	K	GX	050605NE5048				5,362.79	5,362.79-	5,362.79-	
26225006	25340390	K	GX	050605NE5048				42,517.88	42,517.88-	42,517.88-	
26225006	25340391	K	GX	050605NE5048				258,233.23	258,233.23-	258,233.23-	
26225006	25340437	K	GX	050605NE5048				2,812.30	2,812.30-	2,812.30-	
26225006	25350591	K	GX	050605NE5048				152,664.81	152,664.81-	152,664.81-	
26225006	25350592	K	GX	050605NE5048				140,441.91	140,441.91-	140,441.91-	
26225006	25350593	K	GX	050605NE5048				220,325.85	220,325.85-	220,325.85-	
26225006	25350594	K	GX	050605NE5048				22,881.90	22,881.90-	22,881.90-	
26225006	25350595	K	GX	050605NE5048				621,813.85	621,813.85-	621,813.85-	
26225006	25350596	K	GX	050605NE5048				215,036.53	215,036.53-	215,036.53-	
26225006	25350598	K	GX	050605NE5048				19,925.50	19,925.50-	19,925.50-	
26225006	25350600	K	GX	050605NE5048				117,059.37	117,059.37-	117,059.37-	
26225006	25350751	K	GX	050605NE5048				3,890.23	3,890.23-	3,890.23-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26225006	25370603	K	GX	050605NE5048				435,862.28	435,862.28-	435,862.28-	
26225006	25370604	K	GX	050605NE5048				196,910.81	196,910.81-	196,910.81-	
26225006	25370605	K	GX	050605NE5048			106.10-	59,879.80	59,879.80-	59,879.80-	
26225006	25370606	K	GX	050605NE5048				21,307.23	21,307.23-	21,307.23-	
26225006	25370608	K	GX	050605NE5048				45,924.63	45,924.63-	45,924.63-	
26225006	25370609	K	GX	050605NE5048				76,772.88	76,772.88-	76,772.88-	
26225006	25370610	K	GX	050605NE5048				1,055,419.10	1,055,419.10-	1,055,419.10-	
26225006	25370611	K	GX	050605NE5048				64,753.94	64,753.94-	64,753.94-	
26225006	25370612	K	GX	050605NE5048				367,837.50	367,837.50-	367,837.50-	
26225006	25370613	K	GX	050605NE5048				403,361.58	403,361.58-	403,361.58-	
26225006	25370762	K	GX	050605NE5048				5,027.01	5,027.01-	5,027.01-	
26225006	25380183	K	GX	050605NE5048			2,115.19	606,734.34	606,734.34-	606,734.34-	
26225006	25380184	K	GX	050605NE5048				49,136.23	49,136.23-	49,136.23-	
26225006	25380185	K	GX	050605NE5048				71,569.53	71,569.53-	71,569.53-	
26225006	25380186	K	GX	050605NE5048				943,824.46	943,824.46-	943,824.46-	
26225006	25380218	K	GX	050605NE5048				11,940.70	11,940.70-	11,940.70-	
26225006	25440011	K	GX	050605NE5048				434,079.62	434,079.62-	434,079.62-	
				Sub Total by BU Type			2,036.07	8,692,733.58	8,692,733.58-	8,692,733.58-	
	25440010	Y	MT	050605NE5048				18,308.37	18,308.37-	18,308.37-	
				Sub Total by BU Type				18,308.37	18,308.37-	18,308.37-	
				Total by Grant Number	34,455,660.77	30,688,339.23	2,036.07	8,711,041.95	25,744,618.82	21,977,297.28	
	26224807	K	GB	050705NE5048		9,750,000.00				9,750,000.00	
	26225007	K	GB	050705NE5048	6,750,000.00				6,750,000.00		
	26225207	K	GB	050705NE5048		295,000.00				295,000.00	
				Sub Total by BU Type	6,750,000.00	10,045,000.00			6,750,000.00	10,045,000.00	
26225007	25040021	K	GX	050705NE5048			37,882.02	113,044.79	113,044.79-	113,044.79-	
26225007	25270074	K	GX	050705NE5048			4,568.06	13,914.26	13,914.26-	13,914.26-	
26225007	25310330	K	GX	050705NE5048			2,502.64	7,485.54	7,485.54-	7,485.54-	
26225007	25310332	K	GX	050705NE5048			53,804.26	84,164.63	84,164.63-	84,164.63-	
26225007	25310333	K	GX	050705NE5048			43,965.93	122,652.72	122,652.72-	122,652.72-	
26225007	25310334	K	GX	050705NE5048			18,547.76	61,180.63	61,180.63-	61,180.63-	
26225007	25320263	K	GX	050705NE5048			34,200.76	102,602.24	102,602.24-	102,602.24-	
26225007	25320264	K	GX	050705NE5048			119,345.20	164,265.71	164,265.71-	164,265.71-	
26225007	25320266	K	GX	050705NE5048			7,958.67	23,876.02	23,876.02-	23,876.02-	
26225007	25340426	K	GX	050705NE5048			8,735.33-	9.00-	9.00	9.00	
26225007	25340439	K	GX	050705NE5048			1,780.38	9,068.24	9,068.24-	9,068.24-	
26225007	25350731	K	GX	050705NE5048			32,072.68	86,969.96	86,969.96-	86,969.96-	
26225007	25350733	K	GX	050705NE5048			4,219.16-	4,219.18	4,219.18-	4,219.18-	
26225007	25350735	K	GX	050705NE5048			60,172.07	123,382.94	123,382.94-	123,382.94-	
26225007	25350736	K	GX	050705NE5048			66,426.37	149,619.72	149,619.72-	149,619.72-	
26225007	25350753	K	GX	050705NE5048			3,458.91	14,118.96	14,118.96-	14,118.96-	
26225007	25370737	K	GX	050705NE5048			5,577.35-				
26225007	25370738	K	GX	050705NE5048			3,046.95	9,126.90	9,126.90-	9,126.90-	
26225007	25370739	K	GX	050705NE5048			9,248.00	27,101.56	27,101.56-	27,101.56-	



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26225007	25370742	K	GX	050705NE5048			12,080.92	36,189.87	36,189.87-	36,189.87-	
26225007	25370743	K	GX	050705NE5048			4,813.05	14,439.18	14,439.18-	14,439.18-	
26225007	25370744	K	GX	050705NE5048			24,562.79	44,973.95	44,973.95-	44,973.95-	
26225007	25370745	K	GX	050705NE5048			13,187.40	39,519.76	39,519.76-	39,519.76-	
26225007	25370746	K	GX	050705NE5048			56,305.03	112,396.98	112,396.98-	112,396.98-	
26225007	25370747	K	GX	050705NE5048			31,218.99	91,034.57	91,034.57-	91,034.57-	
26225007	25370764	K	GX	050705NE5048			3,724.50	18,668.20	18,668.20-	18,668.20-	
26225007	25380207	K	GX	050705NE5048			238,787.12	352,888.60	352,888.60-	352,888.60-	
26225007	25380208	K	GX	050705NE5048			2,186.26	76,200.00	76,200.00-	76,200.00-	
26225007	25380209	K	GX	050705NE5048			91,396.22	311,694.20	311,694.20-	311,694.20-	
26225007	25380210	K	GX	050705NE5048				77,658.10	77,658.10-	77,658.10-	
26225007	25380220	K	GX	050705NE5048			4,702.24	26,797.72	26,797.72-	26,797.72-	
26225007	25440013	K	GX	050705NE5048			87,709.24	120,114.98	120,114.98-	120,114.98-	
				Sub Total by BU Type			1,046,750.06	2,439,361.11	2,439,361.11-	2,439,361.11-	
25440012		Y	MT	050705NE5048			29,236.71	40,017.58	40,017.58-	40,017.58-	
				Sub Total by BU Type			29,236.71	40,017.58	40,017.58-	40,017.58-	
				Total by Grant Number	<u>6,750,000.00</u>	<u>10,045,000.00</u>	<u>1,075,986.77</u>	<u>2,479,378.69</u>	<u>4,270,621.31</u>	<u>7,565,621.31</u>	
26MAPG98	25380081	2	GX	059805NE5028				101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number				<u>101,126.42</u>	<u>101,126.42-</u>	<u>101,126.42-</u>	
	26244007	Y	GB	06ACHNE001	834,511.00				834,511.00		
				Sub Total by BU Type	834,511.00				834,511.00		
26244007	25240051	Y	GX	06ACHNE001			50,644.42	92,069.50	92,069.50-	92,069.50-	
				Sub Total by BU Type			50,644.42	92,069.50	92,069.50-	92,069.50-	
				Total by Grant Number	<u>834,511.00</u>		<u>50,644.42</u>	<u>92,069.50</u>	<u>742,441.50</u>	<u>92,069.50-</u>	
	26244207	Y	GB	06AFHNE001	528,632.00				528,632.00		
				Sub Total by BU Type	528,632.00				528,632.00		
26244207	25240052	Y	GX	06AFHNE001				7,215.91	7,215.91-	7,215.91-	
				Sub Total by BU Type				7,215.91	7,215.91-	7,215.91-	
				Total by Grant Number	<u>528,632.00</u>			<u>7,215.91</u>	<u>521,416.09</u>	<u>7,215.91-</u>	
	26241007	Y	GB	07CAHNE001		169,988.00				169,988.00	
				Sub Total by BU Type		169,988.00				169,988.00	
				Total by Grant Number		<u>169,988.00</u>				<u>169,988.00</u>	
	26481599	K	GB	090CCH704353		5,851.62				5,851.62	
				Sub Total by BU Type		5,851.62				5,851.62	
				Total by Grant Number		<u>5,851.62</u>				<u>5,851.62</u>	
26121201	25120014	2	GX	090CCH704422				10,000.00	10,000.00-	10,000.00-	
26121202	25120017	2	GX	090CCH704422				738,016.42	738,016.42-	738,016.42-	
26121298	26120086	2	GX	090CCH704422				9,968,369.04	9,968,369.04-	9,968,369.04-	
				Sub Total by BU Type				10,716,385.46	10,716,385.46-	10,716,385.46-	
				Total by Grant Number				<u>10,716,385.46</u>	<u>10,716,385.46-</u>	<u>10,716,385.46-</u>	
	26121204	1	GB	090CCH722562	1,792,459.00				1,792,459.00		
	26121205	K	GB	090CCH722562	1,921,620.00				1,921,620.00		
				Sub Total by BU Type	<u>3,714,079.00</u>				<u>3,714,079.00</u>		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26121203	25120104	1	GX	090CCH722562				635,362.51	635,362.51-	635,362.51-	
26121204	25120131	1	GX	090CCH722562				816,873.45	816,873.45-	816,873.45-	
26121205	25120064	K	GX	090CCH722562				336,384.45	336,384.45-	336,384.45-	
Sub Total by BU Type								1,788,620.41	1,788,620.41-	1,788,620.41-	
Total by Grant Number					3,714,079.00			1,788,620.41	1,925,458.59	1,788,620.41-	
26103102	25100022	2	GX	090CCU700327				24,443.15	24,443.15-	24,443.15-	
26103102	26100022	2	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	
26103103	25100114	2	GX	090CCU700327				262,042.65	262,042.65-	262,042.65-	
26103199	25100019	2	GX	090CCU700327				63.14-	63.14	63.14	
26103199	25100058	2	GX	090CCU700327				63.14	63.14-	63.14-	
26103199	26100019	2	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
26103199	26100058	2	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
Sub Total by BU Type								570,054.51	570,054.51-	570,054.51-	
Total by Grant Number								570,054.51	570,054.51-	570,054.51-	
	26106589	K	GB	090CCU702039		365,340.51				365,340.51	
Sub Total by BU Type						365,340.51				365,340.51	
26106501	25100027	2	GX	090CCU702039				2,206.41	2,206.41-	2,206.41-	
26106502	25100026	2	GX	090CCU702039				539,442.90	539,442.90-	539,442.90-	
26106503	25100145	2	GX	090CCU702039				571,292.40	571,292.40-	571,292.40-	
26106599	25100048	2	GX	090CCU702039				283.50	283.50-	283.50-	
26106599	25100053	2	GX	090CCU702039				55.00	55.00-	55.00-	
26106599	26100050	2	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
26106599	26100051	2	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
26106599	26100052	2	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
26106599	26100053	2	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
Sub Total by BU Type								1,297,553.10	1,297,553.10-	1,297,553.10-	
Total by Grant Number						365,340.51		1,297,553.10	1,297,553.10-	932,212.59-	
26WHBC02	25100016	1	GX	090CCU706734				7,411.14-	7,411.14	7,411.14	
26WHBC02	25290009	1	GX	090CCU706734				269,414.80	269,414.80-	269,414.80-	
Sub Total by BU Type								262,003.66	262,003.66-	262,003.66-	
Total by Grant Number								262,003.66	262,003.66-	262,003.66-	
	25100143	2	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
Sub Total by BU Type								19,100.00	19,100.00-	19,100.00-	
Total by Grant Number								19,100.00	19,100.00-	19,100.00-	
	26104500	1	GB	090CCU709243	854,939.21				854,939.21		
	26104501	1	GB	090CCU709243	1,330,260.00				1,330,260.00		
	26104502	1	GB	090CCU709243	1,290,461.52				1,290,461.52		
	26104503	1	GB	090CCU709243	1,279,785.00				1,279,785.00		
	26104589	K	GB	090CCU709243		25,427.12				25,427.12	
	26104599	1	GB	090CCU709243	1,650,628.15				1,650,628.15		
Sub Total by BU Type					6,406,073.88	25,427.12			6,406,073.88	25,427.12	
26104502	25100086	1	GX	090CCU709243				22,407.09	22,407.09-	22,407.09-	
26104503	25100129	1	GX	090CCU709243				669,039.47	669,039.47-	669,039.47-	
Sub Total by BU Type								691,446.56	691,446.56-	691,446.56-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					6,406,073.88	25,427.12		691,446.56	5,714,627.32	666,019.44	
26EPHP03	25ZZ1034	1	GX	090CCU714424				29,806.00	29,806.00	29,806.00	
26EPHP03	25100131	1	GX	090CCU714424				130,355.64	130,355.64	130,355.64	
Sub Total by BU Type								160,161.64	160,161.64	160,161.64	
Total by Grant Number								160,161.64	160,161.64	160,161.64	
	26121705	K	GB	090CCU717127	138,443.00				138,443.00		
	26121706	K	GB	090CCU717127	124,882.26				124,882.26		
Sub Total by BU Type					263,325.26				263,325.26		
26121700	26120039	1	GX	090CCU717127				60,755.25	60,755.25	60,755.25	
26121701	25120040	1	GX	090CCU717127				8,132.78	8,132.78	8,132.78	
26121701	26120040	1	GX	090CCU717127				84,100.27	84,100.27	84,100.27	
26121702	25120069	1	GX	090CCU717127				32,460.24	32,460.24	32,460.24	
26121702	26120069	1	GX	090CCU717127				4,377.76	4,377.76	4,377.76	
26121703	25120039	1	GX	090CCU717127				5,406.99	5,406.99	5,406.99	
26121703	25120091	1	GX	090CCU717127				128,782.01	128,782.01	128,782.01	
26121704	25120112	K	GX	090CCU717127				99,356.00	99,356.00	99,356.00	
26121705	25120136	K	GX	090CCU717127				119,105.63	119,105.63	119,105.63	
26121706	25120081	K	GX	090CCU717127				16,376.06	16,376.06	16,376.06	
Sub Total by BU Type								542,587.43	542,587.43	542,587.43	
Total by Grant Number					263,325.26			542,587.43	279,262.17	542,587.43	
26104900	25100014	1	GX	090CCU717179				65.00	65.00	65.00	
26104900	26100014	1	GX	090CCU717179				57,412.93	57,412.93	57,412.93	
26104902	26100015	1	GX	090CCU717179				54,702.79	54,702.79	54,702.79	
Sub Total by BU Type								112,180.72	112,180.72	112,180.72	
Total by Grant Number								112,180.72	112,180.72	112,180.72	
26103202	25100109	1	GX	090CCU719107				74,266.10	74,266.10	74,266.10	
Sub Total by BU Type								74,266.10	74,266.10	74,266.10	
Total by Grant Number								74,266.10	74,266.10	74,266.10	
26WHWW02	25290013	K	GX	090CCU719166				129,215.16	129,215.16	129,215.16	
26WHWW03	25100044	K	GX	090CCU719166				1,144.12	1,144.12	1,144.12	
26WHWW03	25290015	K	GX	090CCU719166				650,809.68	650,809.68	650,809.68	
Sub Total by BU Type								781,168.96	781,168.96	781,168.96	
Total by Grant Number								781,168.96	781,168.96	781,168.96	
	26105904	K	GB	090CCU719359	185,819.00				185,819.00		
Sub Total by BU Type					185,819.00				185,819.00		
26105901	25100095	1	GX	090CCU719359				17,860.13	17,860.13	17,860.13	
26105901	26100095	1	GX	090CCU719359				67,988.49	67,988.49	67,988.49	
26105902	25100094	1	GX	090CCU719359				93,069.79	93,069.79	93,069.79	
26105902	26100094	1	GX	090CCU719359				24,931.85	24,931.85	24,931.85	
26105903	25100132	1	GX	090CCU719359				98,373.00	98,373.00	98,373.00	
26105904	25100165	K	GX	090CCU719359				162,582.70	162,582.70	162,582.70	
Sub Total by BU Type								429,085.70	429,085.70	429,085.70	
Total by Grant Number					185,819.00			429,085.70	243,266.70	429,085.70	
26104903	25100072	1	GX	090CCU720286				80,453.00	80,453.00	80,453.00	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				80,453.00	80,453.00-	80,453.00-	
				Total by Grant Number				80,453.00	80,453.00-	80,453.00-	
26103702	25100028	K	GX	090CCU720577				24,531.94	24,531.94-	24,531.94-	
26103702	26100028	K	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
				Sub Total by BU Type				42,430.14	42,430.14-	42,430.14-	
				Total by Grant Number				42,430.14	42,430.14-	42,430.14-	
	26106104	1	GB	090CCU720861	203,450.00				203,450.00		
	26106199	K	GB	090CCU720861		10,843.00				10,843.00	
				Sub Total by BU Type	203,450.00	10,843.00			203,450.00	10,843.00	
26106102	25100077	1	GX	090CCU720861				71,089.81	71,089.81-	71,089.81-	
26106102	26100077	1	GX	090CCU720861				30,249.19	30,249.19-	30,249.19-	
26106103	25100137	1	GX	090CCU720861				294,718.00	294,718.00-	294,718.00-	
26106104	25100164	1	GX	090CCU720861				203,450.00	203,450.00-	203,450.00-	
				Sub Total by BU Type				599,507.00	599,507.00-	599,507.00-	
				Total by Grant Number	203,450.00	10,843.00		599,507.00	396,057.00-	588,664.00-	
26106601	25100024	1	GX	090CCU721063				17,068.00	17,068.00-	17,068.00-	
26106601	26100024	1	GX	090CCU721063				5,332.00	5,332.00-	5,332.00-	
				Sub Total by BU Type				22,400.00	22,400.00-	22,400.00-	
				Total by Grant Number				22,400.00	22,400.00-	22,400.00-	
	26105505	K	GB	090CCU721341	360,636.00				360,636.00		
				Sub Total by BU Type	360,636.00				360,636.00		
26103203	25100071	1	GX	090CCU721341				291,712.00	291,712.00-	291,712.00-	
26103204	25100162	1	GX	090CCU721341				348,068.00	348,068.00-	348,068.00-	
26105505	25100200	K	GX	090CCU721341				307,562.77	307,562.77-	307,562.77-	
				Sub Total by BU Type				947,342.77	947,342.77-	947,342.77-	
				Total by Grant Number				947,342.77	586,706.77-	947,342.77-	
	26103505	1	GB	090CCU721962	3,081,562.00				3,081,562.00		
	26103705	K	GB	090CCU721962	384,622.00				384,622.00		
				Sub Total by BU Type	3,466,184.00				3,466,184.00		
26103303	25100117	1	GX	090CCU721962				51,961.00	51,961.00-	51,961.00-	
26103304	25100161	1	GX	090CCU721962				149,692.58	149,692.58-	149,692.58-	
26103503	25290014	1	GX	090CCU721962				957,652.09	957,652.09-	957,652.09-	
26103504	25290026	1	GX	090CCU721962				1,053,422.74	1,053,422.74-	1,053,422.74-	
26103505	25290032	1	GX	090CCU721962				1,577,476.03	1,577,476.03-	1,577,476.03-	
26103705	25100193	1	GX	090CCU721962				270,337.16	270,337.16-	270,337.16-	
				Sub Total by BU Type				4,060,541.60	4,060,541.60-	4,060,541.60-	
				Total by Grant Number	3,466,184.00			4,060,541.60	594,357.60-	4,060,541.60-	
26104103	25100146	1	GX	090CCU722249				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	26103105	1	GB	090CCU722731	306,096.00				306,096.00		
	26103106	K	GB	090CCU722731	315,279.00				315,279.00		
				Sub Total by BU Type	621,375.00				621,375.00		
26103104	25100158	1	GX	090CCU722731				258,202.91	258,202.91-	258,202.91-	

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Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26103105	25100177	1	GX	090CCU722731				300,288.63	300,288.63-	300,288.63-	
26103106	25100004	K	GX	090CCU722731				67,387.24	67,387.24-	67,387.24-	
Sub Total by BU Type								625,878.78	625,878.78-	625,878.78-	
Total by Grant Number					621,375.00			625,878.78	4,503.78-	625,878.78-	
26104504	1	GB	090CCU722780		1,170,826.00				1,170,826.00		
26104505	K	GB	090CCU722780		1,381,169.00				1,381,169.00		
26104705	1	GB	090CCU722780		867,845.00				867,845.00		
26104905	1	GB	090CCU722780		140,244.00				140,244.00		
26105000	K	GB	090CCU722780			1.00				1.00	
Sub Total by BU Type					3,560,084.00	1.00			3,560,084.00	1.00	
26104504	25100159	1	GX	090CCU722780				566,973.15	566,973.15-	566,973.15-	
26104505	25100191	1	GX	090CCU722780				578,382.73	578,382.73-	578,382.73-	
26104704	25290024	1	GX	090CCU722780				788,758.45	788,758.45-	788,758.45-	
26104705	25290031	1	GX	090CCU722780				505,917.75	505,917.75-	505,917.75-	
26104904	25100160	1	GX	090CCU722780				129,006.00	129,006.00-	129,006.00-	
26104905	25100192	1	GX	090CCU722780				140,244.01	140,244.01-	140,244.01-	
Sub Total by BU Type								2,709,282.09	2,709,282.09-	2,709,282.09-	
Total by Grant Number					3,560,084.00	1.00		2,709,282.09	850,801.91	2,709,281.09-	
26106504	1	GB	090CCU723501		1,315,108.00				1,315,108.00		
26106505	K	GB	090CCU723501		1,371,675.00				1,371,675.00		
Sub Total by BU Type					2,686,783.00				2,686,783.00		
26106504	25100166	1	GX	090CCU723501				530,595.76	530,595.76-	530,595.76-	
26106505	25100003	K	GX	090CCU723501				305,490.59	305,490.59-	305,490.59-	
Sub Total by BU Type								836,086.35	836,086.35-	836,086.35-	
Total by Grant Number					2,686,783.00			836,086.35	1,850,696.65	836,086.35-	
26480205	25100201	1	GX	090CCU723775				67,347.27	67,347.27-	67,347.27-	
Sub Total by BU Type								67,347.27	67,347.27-	67,347.27-	
Total by Grant Number								67,347.27	67,347.27-	67,347.27-	
26107105	K	GB	090CCV719934		252,864.00				252,864.00		
Sub Total by BU Type					252,864.00				252,864.00		
26107104	25100204	1	GX	090CCV719934				550.00	550.00-	550.00-	
26107105	25100002	K	GX	090CCV719934				3,405.31	3,405.31-	3,405.31-	
Sub Total by BU Type								3,955.31	3,955.31-	3,955.31-	
Total by Grant Number					252,864.00			3,955.31	248,908.69	3,955.31-	
26100400	26090004	2	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
26100800	26100032	2	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
Sub Total by BU Type								247,086.45	247,086.45-	247,086.45-	
Total by Grant Number								247,086.45	247,086.45-	247,086.45-	
26100401	25090005	2	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
26100401	26090005	2	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
26100598	25100030	2	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
26100701	25200005	2	GX	0901B1NEPRVS				90.00	90.00-	90.00-	
26100801	26100033	2	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
26100901	25100096	2	GX	0901B1NEPRVS				3,787.92	3,787.92-	3,787.92-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26101001	25100073	2	GX	0901B1NEPRVS			325.00	325.00-	325.00-	
26101001	26100073	2	GX	0901B1NEPRVS			310,323.45	310,323.45-	310,323.45-	
26101201	25120042	2	GX	0901B1NEPRVS			140.40	140.40-	140.40-	
26101201	26120042	2	GX	0901B1NEPRVS			220.33	220.33-	220.33-	
26101301	25100035	2	GX	0901B1NEPRVS			20,344.25	20,344.25-	20,344.25-	
26101798	25100099	2	GX	0901B1NEPRVS			37,002.89	37,002.89-	37,002.89-	
26101798	26100099	2	GX	0901B1NEPRVS			19,648.34	19,648.34-	19,648.34-	
26104198	25100103	2	GX	0901B1NEPRVS			402.60	402.60-	402.60-	
Sub Total by BU Type							480,897.39	480,897.39-	480,897.39-	
Total by Grant Number							480,897.39	480,897.39-	480,897.39-	
26100602	25100031	2	GX	0902B1NEPRVS			8,389.31	8,389.31-	8,389.31-	
26100602	25100037	2	GX	0902B1NEPRVS			616.34	616.34-	616.34-	
26100702	25200006	2	GX	0902B1NEPRVS			220,772.58	220,772.58-	220,772.58-	
26100802	25100104	2	GX	0902B1NEPRVS			32,161.88	32,161.88-	32,161.88-	
26100902	25100097	2	GX	0902B1NEPRVS			36,825.52	36,825.52-	36,825.52-	
26100902	26100097	2	GX	0902B1NEPRVS			83,184.12	83,184.12-	83,184.12-	
26101002	25100074	2	GX	0902B1NEPRVS			286,230.70	286,230.70-	286,230.70-	
26101002	25100082	2	GX	0902B1NEPRVS			25.99	25.99-	25.99-	
26101202	25090006	2	GX	0902B1NEPRVS			89,776.74	89,776.74-	89,776.74-	
26101302	25100036	2	GX	0902B1NEPRVS			50,493.36	50,493.36	50,493.36	
26102502	25100075	2	GX	0902B1NEPRVS			1,964.09	1,964.09-	1,964.09-	
26102502	26100075	2	GX	0902B1NEPRVS			8,615.59	8,615.59-	8,615.59-	
Sub Total by BU Type							718,069.50	718,069.50-	718,069.50-	
Total by Grant Number							718,069.50	718,069.50-	718,069.50-	
26100603	25100149	1	GX	0903B1NEPRVS			21,916.50	21,916.50-	21,916.50-	
26100703	25200013	1	GX	0903B1NEPRVS			54,938.37	54,938.37-	54,938.37-	
26100803	25100152	1	GX	0903B1NEPRVS			132,103.92	132,103.92-	132,103.92-	
26100903	25100157	1	GX	0903B1NEPRVS			109,880.94	109,880.94-	109,880.94-	
26101003	25100147	1	GX	0903B1NEPRVS			277,013.78	277,013.78-	277,013.78-	
26101203	25090011	1	GX	0903B1NEPRVS			73,606.29	73,606.29-	73,606.29-	
26101303	25100150	1	GX	0903B1NEPRVS			80,900.00	80,900.00-	80,900.00-	
26102503	25100148	1	GX	0903B1NEPRVS			40,443.97	40,443.97-	40,443.97-	
Sub Total by BU Type							790,803.77	790,803.77-	790,803.77-	
Total by Grant Number							790,803.77	790,803.77-	790,803.77-	
26100704	25200017	2	GX	0904B1NEPRVS			7,788.23	7,788.23-	7,788.23-	
26100804	25100173	2	GX	0904B1NEPRVS			124,351.72	124,351.72-	124,351.72-	
26100904	25100174	2	GX	0904B1NEPRVS			111,282.38	111,282.38-	111,282.38-	
26101004	25100169	2	GX	0904B1NEPRVS			224,695.53	224,695.53-	224,695.53-	
26101204	25090017	2	GX	0904B1NEPRVS			88,300.43	88,300.43-	88,300.43-	
26101304	25100178	2	GX	0904B1NEPRVS			78,878.51	78,878.51-	78,878.51-	
Sub Total by BU Type							635,296.80	635,296.80-	635,296.80-	
Total by Grant Number							635,296.80	635,296.80-	635,296.80-	
	26410009	N	MT	1-JAP00JA610		61,736.04	61,736.04	61,736.04-		
26JABG02	25410009	N	MT	1-JAP00JA610		34,186.96	39,467.63	39,467.63-	5,280.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		95,923.00		101,203.67	101,203.67-	5,280.67-	
				Total by Grant Number		95,923.00		101,203.67	101,203.67-	5,280.67-	
	25410032	N	MT	1-JAP01JA606		94,335.00		94,335.00	94,335.00-		
				Sub Total by BU Type		94,335.00		94,335.00	94,335.00-		
				Total by Grant Number		94,335.00		94,335.00	94,335.00-		
	25410040	N	MT	1-JAP01JA610		9,011.00		9,011.00	9,011.00-		
				Sub Total by BU Type		9,011.00		9,011.00	9,011.00-		
				Total by Grant Number		9,011.00		9,011.00	9,011.00-		
	25410041	N	MT	1-JAP02JA600		79,241.00		79,241.00	79,241.00-		
				Sub Total by BU Type		79,241.00		79,241.00	79,241.00-		
				Total by Grant Number		79,241.00		79,241.00	79,241.00-		
	25410047	Y	MT	1-JAP03JA604		58,125.00		58,125.00	58,125.00-		
				Sub Total by BU Type		58,125.00		58,125.00	58,125.00-		
				Total by Grant Number		58,125.00		58,125.00	58,125.00-		
	25410052	Y	MT	1-JAP03JA612		48,500.00		48,500.00	48,500.00-		
				Sub Total by BU Type		48,500.00		48,500.00	48,500.00-		
				Total by Grant Number		48,500.00		48,500.00	48,500.00-		
	25410057	Y	MT	1-JAP04JA604		31,000.00				31,000.00	
				Sub Total by BU Type		31,000.00				31,000.00	
				Total by Grant Number		31,000.00				31,000.00	
	25240050	Y	IS	1AMERICORP-07		30,000.00	2,258.67	11,560.47	11,560.47-	18,439.53	
				Sub Total by BU Type		30,000.00	2,258.67	11,560.47	11,560.47-	18,439.53	
				Total by Grant Number		30,000.00	2,258.67	11,560.47	11,560.47-	18,439.53	
26MHBA01	26280005	2	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
				Sub Total by BU Type				100,563.00	100,563.00-	100,563.00-	
				Total by Grant Number				100,563.00	100,563.00-	100,563.00-	
26MHBA02	25280008	2	GX	1C02B1NECMHS				86,870.11	86,870.11-	86,870.11-	
26MHBA02	26280008	2	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
				Sub Total by BU Type				102,104.00	102,104.00-	102,104.00-	
				Total by Grant Number				102,104.00	102,104.00-	102,104.00-	
26MHBA03	25280042	1	GX	1C03B1NECMHS				104,994.00	104,994.00-	104,994.00-	
				Sub Total by BU Type				104,994.00	104,994.00-	104,994.00-	
				Total by Grant Number				104,994.00	104,994.00-	104,994.00-	
	26282004	1	GB	1C04B1NECMHS	105,300.00				105,300.00		
	26282204	1	GB	1C04B1NECMHS		2,000,683.00				2,000,683.00	
				Sub Total by BU Type	105,300.00	2,000,683.00			105,300.00	2,000,683.00	
26282004	25280121	1	GX	1C04B1NECMHS				105,300.00	105,300.00-	105,300.00-	
				Sub Total by BU Type				105,300.00	105,300.00-	105,300.00-	
				Total by Grant Number	105,300.00	2,000,683.00		105,300.00		1,895,383.00	
	26282005	K	GB	1C05B1NECMHS	104,308.00				104,308.00		
	26282205	K	GB	1C05B1NECMHS		1,981,851.00				1,981,851.00	
				Sub Total by BU Type	104,308.00	1,981,851.00			104,308.00	1,981,851.00	
26282005	25280039	K	GX	1C05B1NECMHS				104,308.00	104,308.00-	104,308.00-	
				Sub Total by BU Type				104,308.00	104,308.00-	104,308.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					104,308.00	1,981,851.00		104,308.00		1,877,543.00	
	26282006	K	GB	1C06B1NECMHS	102,511.00				102,511.00		
	26282206	K	GB	1C06B1NECMHS		1,947,699.00				1,947,699.00	
Sub Total by BU Type					102,511.00	1,947,699.00			102,511.00	1,947,699.00	
26282006	25280136	K	GX	1C06B1NECMHS			9,405.50	80,738.83	80,738.83-	80,738.83-	
Sub Total by BU Type							9,405.50	80,738.83	80,738.83-	80,738.83-	
Total by Grant Number					102,511.00	1,947,699.00	9,405.50	80,738.83	21,772.17	1,866,960.17	
26122100	26120019	2	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
26122300	26120028	2	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
26123200	26120022	2	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
26123600	26120033	2	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
Sub Total by BU Type								271,275.52	271,275.52-	271,275.52-	
Total by Grant Number								271,275.52	271,275.52-	271,275.52-	
26122101	26120020	2	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
26122301	26120029	2	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	
26123201	26120023	2	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
26123601	26120034	2	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
Sub Total by BU Type								399,477.09	399,477.09-	399,477.09-	
Total by Grant Number								399,477.09	399,477.09-	399,477.09-	
26122102	25120021	2	GX	1302B1NEMCHS				37,408.52	37,408.52-	37,408.52-	
26122102	26120021	2	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	
26122202	25120032	2	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
26122202	26120032	2	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
26122302	25120030	2	GX	1302B1NEMCHS				117,940.88	117,940.88-	117,940.88-	
26122302	26120030	2	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	
26123002	25380078	2	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
26123102	25200008	2	GX	1302B1NEMCHS				9,013.66	9,013.66-	9,013.66-	
26123102	26200008	2	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
26123202	25120024	2	GX	1302B1NEMCHS				122,694.98	122,694.98-	122,694.98-	
26123402	25120027	2	GX	1302B1NEMCHS				164,562.09	164,562.09-	164,562.09-	
26123402	25120031	2	GX	1302B1NEMCHS				8,651.89	8,651.89-	8,651.89-	
26123602	25120036	2	GX	1302B1NEMCHS				18,306.09	18,306.09	18,306.09	
26123602	26120036	2	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
26123902	25290003	2	GX	1302B1NEMCHS				155,474.80	155,474.80-	155,474.80-	
Sub Total by BU Type								805,566.89	805,566.89-	805,566.89-	
Total by Grant Number								805,566.89	805,566.89-	805,566.89-	
26124502	25120037	2	GX	1302B2NEMCHS				60,486.27	60,486.27-	60,486.27-	
Sub Total by BU Type								60,486.27	60,486.27-	60,486.27-	
Total by Grant Number								60,486.27	60,486.27-	60,486.27-	
26122103	25120097	2	GX	1303B1NEMCHS				83,015.38	83,015.38-	83,015.38-	
26122203	25120105	2	GX	1303B1NEMCHS				72,991.92	72,991.92-	72,991.92-	
26122303	25120102	2	GX	1303B1NEMCHS				112,257.67	112,257.67-	112,257.67-	
26123103	25200012	2	GX	1303B1NEMCHS				22,373.00	22,373.00-	22,373.00-	
26123203	25120098	2	GX	1303B1NEMCHS				205,307.73	205,307.73-	205,307.73-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26123403	25120100	2	GX	1303B1NEMCHS				134,662.75	134,662.75-	134,662.75-	
26123603	25120106	2	GX	1303B1NEMCHS				39,517.63	39,517.63-	39,517.63-	
26123903	25290021	2	GX	1303B1NEMCHS				11,135.40	11,135.40-	11,135.40-	
				Sub Total by BU Type				681,261.48	681,261.48-	681,261.48-	
				Total by Grant Number				681,261.48	681,261.48-	681,261.48-	
26124503	25120110	2	GX	1303B2NEMCHS				156,200.00	156,200.00-	156,200.00-	
				Sub Total by BU Type				156,200.00	156,200.00-	156,200.00-	
				Total by Grant Number				156,200.00	156,200.00-	156,200.00-	
	26123304	2	GB	1304B1NEMCHS	27,547.12				27,547.12		
				Sub Total by BU Type	27,547.12				27,547.12		
26122104	25120124	2	GX	1304B1NEMCHS				86,797.53	86,797.53-	86,797.53-	
26122204	25120128	2	GX	1304B1NEMCHS				65,891.95	65,891.95-	65,891.95-	
26122304	25120127	2	GX	1304B1NEMCHS				148,542.85	148,542.85-	148,542.85-	
26123104	25200015	2	GX	1304B1NEMCHS				20,433.94	20,433.94-	20,433.94-	
26123204	25120125	2	GX	1304B1NEMCHS				224,113.63	224,113.63-	224,113.63-	
26123304	25120157	2	GX	1304B1NEMCHS				27,547.12	27,547.12-	27,547.12-	
26123404	25120126	2	GX	1304B1NEMCHS				351,618.48	351,618.48-	351,618.48-	
26123604	25120129	2	GX	1304B1NEMCHS				71,085.68	71,085.68-	71,085.68-	
26123904	25290027	2	GX	1304B1NEMCHS				3,111.17	3,111.17-	3,111.17-	
				Sub Total by BU Type				999,142.35	999,142.35-	999,142.35-	
				Total by Grant Number	27,547.12			999,142.35	971,595.23-	999,142.35-	
	26124504	2	GB	1304B2NEMCHS	223,418.00				223,418.00		
				Sub Total by BU Type	223,418.00				223,418.00		
26124504	25120130	2	GX	1304B2NEMCHS				78,893.38	78,893.38-	78,893.38-	
				Sub Total by BU Type				78,893.38	78,893.38-	78,893.38-	
				Total by Grant Number	223,418.00			78,893.38	144,524.62-	78,893.38-	
26122105	25120046	K	GX	1305B1NEMCHS				12,684.90	12,684.90-	12,684.90-	
26122205	25120061	K	GX	1305B1NEMCHS				39,655.67	39,655.67-	39,655.67-	
26122305	25120058	K	GX	1305B1NEMCHS				62,384.53	62,384.53-	62,384.53-	
26123105	25200009	K	GX	1305B1NEMCHS				7,257.14	7,257.14-	7,257.14-	
26123205	25120053	K	GX	1305B1NEMCHS				83,595.05	83,595.05-	83,595.05-	
26123405	25120055	K	GX	1305B1NEMCHS				149,518.02	149,518.02-	149,518.02-	
26123605	25120062	K	GX	1305B1NEMCHS				12,255.15	12,255.15-	12,255.15-	
26123905	25290006	K	GX	1305B1NEMCHS				27,966.97	27,966.97-	27,966.97-	
				Sub Total by BU Type				395,317.43	395,317.43-	395,317.43-	
				Total by Grant Number				395,317.43	395,317.43-	395,317.43-	
	25120054	Y	OT	2-HCCF CF043				1,257.52	1,257.52-	1,257.52-	
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	
				Total by Grant Number				1,257.52	1,257.52-	1,257.52-	
	25100069	Y	OT	2-HCCF CF044				2,500.00	2,500.00-	2,500.00-	
	25100141	Y	OT	2-HCCF CF044				42,694.06	42,694.06-	42,694.06-	
				Sub Total by BU Type				45,194.06	45,194.06-	45,194.06-	
				Total by Grant Number				45,194.06	45,194.06-	45,194.06-	
	25980005	Y	OT	2-HHS IDC3			13,970.05	733,309.68	733,309.68-	733,309.68-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25INDIRC	25980000	Y	OT	2-HHS IDC3			641.61	231,349.43	231,349.43-	231,349.43-	
				Sub Total by BU Type			14,611.66	964,659.11	964,659.11-	964,659.11-	
				Total by Grant Number			14,611.66	964,659.11	964,659.11-	964,659.11-	
	25430105	Y	GS	2-VOCEDGRANT		47,500.00		65,186.74	65,186.74-	17,686.74-	
	25430111	Y	GS	2-VOCEDGRANT		47,500.00		47,996.82	47,996.82-	496.82-	
	25430114	Y	GS	2-VOCEDGRANT		46,000.00		46,000.00	46,000.00-		
	25430123	Y	GS	2-VOCEDGRANT		40,000.00				40,000.00	
				Sub Total by BU Type		181,000.00		159,183.56	159,183.56-	21,816.44	
				Total by Grant Number		181,000.00		159,183.56	159,183.56-	21,816.44	
26SAAM01	25280006	1	GX	2C01B1NESAPT				54,034.90	54,034.90-	54,034.90-	
26SAAM01	26280006	1	GX	2C01B1NESAPT				330,439.10	330,439.10-	330,439.10-	
				Sub Total by BU Type				384,474.00	384,474.00-	384,474.00-	
				Total by Grant Number				384,474.00	384,474.00-	384,474.00-	
26SAAD02	25280007	2	GX	2C02B1NESAPT				393,262.19	393,262.19-	393,262.19-	
26SAAD02	26280007	2	GX	2C02B1NESAPT				1,018.81	1,018.81-	1,018.81-	
				Sub Total by BU Type				394,281.00	394,281.00-	394,281.00-	
				Total by Grant Number				394,281.00	394,281.00-	394,281.00-	
26SAAM03	25280118	1	GX	2C03B1NESAPT				246,309.00	246,309.00-	246,309.00-	
				Sub Total by BU Type				246,309.00	246,309.00-	246,309.00-	
				Total by Grant Number				246,309.00	246,309.00-	246,309.00-	
26281004	25280122	1	GX	2C04B1NESAPT				402,055.00	402,055.00-	402,055.00-	
				Sub Total by BU Type				402,055.00	402,055.00-	402,055.00-	
				Total by Grant Number				402,055.00	402,055.00-	402,055.00-	
26281005	25280045	2	GX	2C05B1NESAPT				397,253.00	397,253.00-	397,253.00-	
				Sub Total by BU Type				397,253.00	397,253.00-	397,253.00-	
				Total by Grant Number				397,253.00	397,253.00-	397,253.00-	
26281006	25280141	K	GX	2C06B1NESAPT			23,256.39	364,088.34	364,088.34-	364,088.34-	
				Sub Total by BU Type			23,256.39	364,088.34	364,088.34-	364,088.34-	
				Total by Grant Number			23,256.39	364,088.34	364,088.34-	364,088.34-	
	25270048	Y	OT	2EBHP2003-09		15,000.00	26.76	15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00	26.76	15,000.00	15,000.00-		
				Total by Grant Number		15,000.00	26.76	15,000.00	15,000.00-		
26WICA01	26WICA01	2	GX	2001IW100343	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Sub Total by BU Type	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Total by Grant Number	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
	26CASM02	N	GB	2001WPBX0006	49,232.00				49,232.00		
				Sub Total by BU Type	49,232.00				49,232.00		
26CASM02	25110231	N	GX	2001WPBX0006				12,717.70	12,717.70-	12,717.70-	
26CASM02	26110231	N	GX	2001WPBX0006				5,351.95	5,351.95-	5,351.95-	
				Sub Total by BU Type				18,069.65	18,069.65-	18,069.65-	
				Total by Grant Number				18,069.65	31,162.35	18,069.65-	
26129902	25120068	2	GX	2002CY800543				175,491.00	175,491.00-	175,491.00-	
				Sub Total by BU Type				175,491.00	175,491.00-	175,491.00-	
				Total by Grant Number				175,491.00	175,491.00-	175,491.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TEFA02	25ZZ0660	2	GX	2002CY810543				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number				197.00	197.00-	197.00-	
26CNUP02	25260006	2	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
26CNUP02	26260005	2	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
				Sub Total by BU Type				98,384.00	98,384.00-	98,384.00-	
				Total by Grant Number				98,384.00	98,384.00-	98,384.00-	
26FSAD02	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
26FSAD02	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	
26FSAD02	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
26FSAD02	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
26FSAD02	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
26FSAD02	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	
26FSAD02	25310030	N	GX	2002IS251443				16,513.46	16,513.46-	16,513.46-	
26FSAD02	25310037	N	GX	2002IS251443				8,431.45	8,431.45-	8,431.45-	
26FSAD02	25310040	N	GX	2002IS251443				4,779.49	4,779.49-	4,779.49-	
26FSAD02	25310061	N	GX	2002IS251443				55,804.42	55,804.42-	55,804.42-	
26FSAD02	25310065	N	GX	2002IS251443				115,089.45	115,089.45-	115,089.45-	
26FSAD02	25310087	N	GX	2002IS251443				27,417.30	27,417.30-	27,417.30-	
26FSAD02	25310091	N	GX	2002IS251443				94,454.13	94,454.13-	94,454.13-	
26FSAD02	25310094	N	GX	2002IS251443				19,088.05	19,088.05-	19,088.05-	
26FSAD02	25320018	N	GX	2002IS251443				45,384.47	45,384.47-	45,384.47-	
26FSAD02	25320020	N	GX	2002IS251443				16,543.88	16,543.88-	16,543.88-	
26FSAD02	25320023	N	GX	2002IS251443				5,083.90	5,083.90-	5,083.90-	
26FSAD02	25320045	N	GX	2002IS251443				65,857.93	65,857.93-	65,857.93-	
26FSAD02	25320048	N	GX	2002IS251443				114,237.92	114,237.92-	114,237.92-	
26FSAD02	25350154	N	GX	2002IS251443				63,081.43	63,081.43-	63,081.43-	
26FSAD02	25350189	N	GX	2002IS251443				57,787.82	57,787.82-	57,787.82-	
26FSAD02	25350287	N	GX	2002IS251443				15,576.95	15,576.95-	15,576.95-	
26FSAD02	25350289	N	GX	2002IS251443				19,030.08	19,030.08-	19,030.08-	
26FSAD02	25370033	N	GX	2002IS251443				116,677.78	116,677.78-	116,677.78-	
26FSAD02	25370050	N	GX	2002IS251443				743,812.18	743,812.18-	743,812.18-	
26FSAD02	25380045	N	GX	2002IS251443				1,349,950.80	1,349,950.80-	1,349,950.80-	
26FSAD02	25380055	N	GX	2002IS251443				17,230.00	17,230.00-	17,230.00-	
				Sub Total by BU Type				3,229,929.92	3,229,929.92-	3,229,929.92-	
				Total by Grant Number				3,229,929.92	3,229,929.92-	3,229,929.92-	
26STEX02	25250033	2	GX	2002IS803643				5,438.02	5,438.02-	5,438.02-	
				Sub Total by BU Type				5,438.02	5,438.02-	5,438.02-	
				Total by Grant Number				5,438.02	5,438.02-	5,438.02-	
26126402	25120043	2	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
26126402	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
26126502	25120047	2	GX	2002IW100343				127,880.04	127,880.04-	127,880.04-	
26126502	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	
26126702	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment	
26126702	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-		
26126802	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-		
26126802	26120044	N	GX	2002IW100343				104,839.87	104,839.87-	104,839.87-		
26127002	25120048	N	GX	2002IW100343				26,263.28	26,263.28-	26,263.28-		
26127002	26120048	N	GX	2002IW100343				44,384.04	44,384.04-	44,384.04-		
				Sub Total by BU Type				1,076,956.56	1,076,956.56-	1,076,956.56-		
				Total by Grant Number				1,076,956.56	1,076,956.56-	1,076,956.56-		
26126302	25120049	2	GX	2002IW101143				43,044.77	43,044.77-	43,044.77-		
				Sub Total by BU Type				43,044.77	43,044.77-	43,044.77-		
				Total by Grant Number				43,044.77	43,044.77-	43,044.77-		
26129002	25120004	2	GX	2002IY800543				7,446.31	7,446.31-	7,446.31-		
26129002	26120004	2	GX	2002IY800543				36,798.79	36,798.79-	36,798.79-		
				Sub Total by BU Type				44,245.10	44,245.10-	44,245.10-		
				Total by Grant Number				44,245.10	44,245.10-	44,245.10-		
26TEFP02	25060034	2	GX	2002IY810543				60,538.24	60,538.24-	60,538.24-		
26TEFP02	25060035	2	GX	2002IY810543				11,140.50	11,140.50-	11,140.50-		
26TEFP02	26060034	2	GX	2002IY810543				166,099.26	166,099.26-	166,099.26-		
				Sub Total by BU Type				237,778.00	237,778.00-	237,778.00-		
				Total by Grant Number				237,778.00	237,778.00-	237,778.00-		
26TEFX02	25ZZ1003	2	GX	2002IY810943				88.32	88.32-	88.32-		
26TEFX02	25ZZ1004	2	GX	2002IY810943				23,689.68	23,689.68-	23,689.68-		
				Sub Total by BU Type				23,778.00	23,778.00-	23,778.00-		
				Total by Grant Number				23,778.00	23,778.00-	23,778.00-		
				25410037	Y	MT	20021VOITIS1					
				25410053	Y	MT	20021VOITIS1					
				Sub Total by BU Type				153,300.00	153,300.00-	83,375.88		
				Total by Grant Number				153,300.00	153,300.00-	83,375.88		
				25410038	Y	GS	20021VOITIS4					
				25410054	Y	GS	20021VOITIS4					
				Sub Total by BU Type				1,379,700.00	1,379,700.00-	750,382.92		
				Total by Grant Number				1,379,700.00	1,379,700.00-	750,382.92		
26TEFB03	25060143	2	GX	2003CY810543				1,346.00	1,346.00-	1,346.00-		
				Sub Total by BU Type				1,346.00	1,346.00-	1,346.00-		
				Total by Grant Number				1,346.00	1,346.00-	1,346.00-		
26CNUP03	25260028	2	GX	2003IN253543				700.00	700.00-	700.00-		
26CNUP03	25260029	2	GX	2003IN253543				87,763.00	87,763.00-	87,763.00-		
26CNUP03	25260031	2	GX	2003IN253543				50,000.00	50,000.00-	50,000.00-		
				Sub Total by BU Type				138,463.00	138,463.00-	138,463.00-		
				Total by Grant Number				138,463.00	138,463.00-	138,463.00-		
26TEFC03	25060142	2	GX	2003IS220243				44,572.00	44,572.00-	44,572.00-		
				Sub Total by BU Type				44,572.00	44,572.00-	44,572.00-		
				Total by Grant Number				44,572.00	44,572.00-	44,572.00-		
26FSAD03	25060109	2	GX	2003IS251443				1,295.55	1,295.55-	1,295.55-		
26FSAD03	25260024	K	GX	2003IS251443				245,380.24	245,380.24-	245,380.24-		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FSAD03	25260025	2	GX	2003IS251443				5,626.63	5,626.63-	5,626.63-	
26FSAD03	25260026	2	GX	2003IS251443				227,402.10	227,402.10-	227,402.10-	
26FSAD03	25310125	2	GX	2003IS251443				145,469.13	145,469.13-	145,469.13-	
26FSAD03	25310127	2	GX	2003IS251443				155,577.61	155,577.61-	155,577.61-	
26FSAD03	25310132	K	GX	2003IS251443				110,899.57	110,899.57-	110,899.57-	
26FSAD03	25310133	2	GX	2003IS251443				13,136.67	13,136.67-	13,136.67-	
26FSAD03	25310136	2	GX	2003IS251443				53,864.19	53,864.19-	53,864.19-	
26FSAD03	25310137	2	GX	2003IS251443				2,754.74	2,754.74-	2,754.74-	
26FSAD03	25320099	2	GX	2003IS251443				63,972.52	63,972.52-	63,972.52-	
26FSAD03	25320100	2	GX	2003IS251443				133,558.28	133,558.28-	133,558.28-	
26FSAD03	25340199	2	GX	2003IS251443				181,693.65	181,693.65-	181,693.65-	
26FSAD03	25350314	2	GX	2003IS251443				60,078.16	60,078.16-	60,078.16-	
26FSAD03	25350318	2	GX	2003IS251443				190,378.32	190,378.32-	190,378.32-	
26FSAD03	25350320	2	GX	2003IS251443				165,449.10	165,449.10-	165,449.10-	
26FSAD03	25370306	2	GX	2003IS251443				226,233.74	226,233.74-	226,233.74-	
26FSAD03	25370307	2	GX	2003IS251443				1,519,497.54	1,519,497.54-	1,519,497.54-	
26FSAD03	25380098	2	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
26FSAD03	25380099	2	GX	2003IS251443				4,065,598.89	4,065,598.89-	4,065,598.89-	
26FSAD03	25380101	2	GX	2003IS251443				63,068.85	63,068.85-	63,068.85-	
				Sub Total by BU Type				7,856,393.73	7,856,393.73-	7,856,393.73-	
				Total by Grant Number				7,856,393.73	7,856,393.73-	7,856,393.73-	
26STEX03	25060141	2	GX	2003IS803643				5,814.13	5,814.13-	5,814.13-	
				Sub Total by BU Type				5,814.13	5,814.13-	5,814.13-	
				Total by Grant Number				5,814.13	5,814.13-	5,814.13-	
26126403	25120094	2	GX	2003IW100343				13,248.44	13,248.44-	13,248.44-	
26126503	25120092	2	GX	2003IW100343				368,841.72	368,841.72-	368,841.72-	
26126703	25120095	2	GX	2003IW100343				426,512.12	426,512.12-	426,512.12-	
26126803	25120093	2	GX	2003IW100343				155,382.66	155,382.66-	155,382.66-	
26127003	25120096	2	GX	2003IW100343				99,840.86	99,840.86-	99,840.86-	
				Sub Total by BU Type				1,063,825.80	1,063,825.80-	1,063,825.80-	
				Total by Grant Number				1,063,825.80	1,063,825.80-	1,063,825.80-	
26129003	25120078	2	GX	2003IY800543				11,254.63	11,254.63-	11,254.63-	
				Sub Total by BU Type				11,254.63	11,254.63-	11,254.63-	
				Total by Grant Number				11,254.63	11,254.63-	11,254.63-	
26TEFP03	25060090	2	GX	2003IY810543				62,685.87	62,685.87-	62,685.87-	
26TEFP03	25060091	2	GX	2003IY810543				158,728.13	158,728.13-	158,728.13-	
				Sub Total by BU Type				221,414.00	221,414.00-	221,414.00-	
				Total by Grant Number				221,414.00	221,414.00-	221,414.00-	
	26263104	1	GB	2004CY810543	3,695.00				3,695.00		
				Sub Total by BU Type	3,695.00				3,695.00		
26263104	25260040	1	GX	2004CY810543				3,695.00	3,695.00-	3,695.00-	
				Sub Total by BU Type				3,695.00	3,695.00-	3,695.00-	
				Total by Grant Number	3,695.00			3,695.00	3,695.00-	3,695.00-	
26246004	25240040	Y	GX	2004GET4004B				45,175.00	45,175.00-	45,175.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				45,175.00	45,175.00-	45,175.00-	
				Total by Grant Number				45,175.00	45,175.00-	45,175.00-	
	26263504	2	GB	2004IN253543	156,792.00			156,792.00	156,792.00-		
				Sub Total by BU Type	156,792.00			156,792.00	156,792.00-		
26263504	25260036	2	GX	2004IN253543				156,792.00	156,792.00-	156,792.00-	
				Sub Total by BU Type				156,792.00	156,792.00-	156,792.00-	
				Total by Grant Number	156,792.00			156,792.00	156,792.00-	156,792.00-	
	26262904	1	GB	2004IS220243	45,074.00			45,074.00	45,074.00-		
				Sub Total by BU Type	45,074.00			45,074.00	45,074.00-		
26262904	25060189	1	GX	2004IS220243				45,074.00	45,074.00-	45,074.00-	
				Sub Total by BU Type				45,074.00	45,074.00-	45,074.00-	
				Total by Grant Number	45,074.00			45,074.00	45,074.00-	45,074.00-	
	26261004	1	GB	2004IS251443	14,125,726.00				14,125,726.00		
	26261104	K	GB	2004IS251443	639,764.00				639,764.00		
				Sub Total by BU Type	14,765,490.00				14,765,490.00		
26261004	25060147	1	GX	2004IS251443				844.94	844.94-	844.94-	
26261004	25260032	1	GX	2004IS251443				403,089.26	403,089.26-	403,089.26-	
26261004	25260033	1	GX	2004IS251443				37,280.62	37,280.62-	37,280.62-	
26261004	25260034	1	GX	2004IS251443				280,663.57	280,663.57-	280,663.57-	
26261004	25310186	1	GX	2004IS251443				181,075.70	181,075.70-	181,075.70-	
26261004	25310188	1	GX	2004IS251443				801,274.91	801,274.91-	801,274.91-	
26261004	25310190	1	GX	2004IS251443				24,384.03	24,384.03-	24,384.03-	
26261004	25310193	1	GX	2004IS251443				126,586.87	126,586.87-	126,586.87-	
26261004	25310194	1	GX	2004IS251443				89,659.81	89,659.81-	89,659.81-	
26261004	25310197	1	GX	2004IS251443				64,514.98	64,514.98-	64,514.98-	
26261004	25310198	1	GX	2004IS251443				21,331.01	21,331.01-	21,331.01-	
26261004	25320147	1	GX	2004IS251443				750,203.42	750,203.42-	750,203.42-	
26261004	25320151	1	GX	2004IS251443				450,639.76	450,639.76-	450,639.76-	
26261004	25320153	1	GX	2004IS251443				67,240.68	67,240.68-	67,240.68-	
26261004	25320156	1	GX	2004IS251443				69,551.26	69,551.26-	69,551.26-	
26261004	25320157	1	GX	2004IS251443				71,623.66	71,623.66-	71,623.66-	
26261004	25340282	1	GX	2004IS251443				357,946.78	357,946.78-	357,946.78-	
26261004	25340283	1	GX	2004IS251443				880,221.28	880,221.28-	880,221.28-	
26261004	25340288	1	GX	2004IS251443				61,285.90	61,285.90-	61,285.90-	
26261004	25340289	1	GX	2004IS251443				115,786.94	115,786.94-	115,786.94-	
26261004	25350425	1	GX	2004IS251443				311,115.00	311,115.00-	311,115.00-	
26261004	25350426	1	GX	2004IS251443				90,631.45	90,631.45-	90,631.45-	
26261004	25350428	1	GX	2004IS251443				164,273.31	164,273.31-	164,273.31-	
26261004	25350430	1	GX	2004IS251443				178,684.37	178,684.37-	178,684.37-	
26261004	25370438	1	GX	2004IS251443				747,607.08	747,607.08-	747,607.08-	
26261004	25370439	1	GX	2004IS251443				1,739,676.24	1,739,676.24-	1,739,676.24-	
26261004	25370440	1	GX	2004IS251443				13,114.51	13,114.51-	13,114.51-	
26261004	25380137	1	GX	2004IS251443				336,454.27	336,454.27-	336,454.27-	
26261004	25380138	1	GX	2004IS251443				1,718,566.65	1,718,566.65-	1,718,566.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26261004	25380140	1	GX	2004IS251443				111,788.13	111,788.13-	111,788.13-	
26261104	25260043	1	GX	2004IS251443				639,764.00	639,764.00-	639,764.00-	
				Sub Total by BU Type				10,906,880.39	10,906,880.39-	10,906,880.39-	
				Total by Grant Number	14,765,490.00			10,906,880.39	3,858,609.61	10,906,880.39-	
	26266104	1	GB	2004IS803643	8,893.84				8,893.84		
				Sub Total by BU Type	8,893.84				8,893.84		
26266104	25060190	1	GX	2004IS803643				8,893.84	8,893.84-	8,893.84-	
				Sub Total by BU Type				8,893.84	8,893.84-	8,893.84-	
				Total by Grant Number	8,893.84			8,893.84	8,893.84-	8,893.84-	
	26126504	2	GB	2004IW100343	6,365,114.00				6,365,114.00		
				Sub Total by BU Type	6,365,114.00				6,365,114.00		
26126504	25120115	2	GX	2004IW100343				485,475.50	485,475.50-	485,475.50-	
26126504	25120116	2	GX	2004IW100343				113,513.51	113,513.51-	113,513.51-	
26126504	25120117	2	GX	2004IW100343				8,469.44	8,469.44-	8,469.44-	
26126504	25120118	2	GX	2004IW100343				326,164.93	326,164.93-	326,164.93-	
26126504	25120119	2	GX	2004IW100343				94,656.47	94,656.47-	94,656.47-	
				Sub Total by BU Type				1,028,279.85	1,028,279.85-	1,028,279.85-	
				Total by Grant Number	6,365,114.00			1,028,279.85	5,336,834.15	1,028,279.85-	
	26125604	2	GB	2004IW101143	5,822.00				5,822.00		
				Sub Total by BU Type	5,822.00				5,822.00		
26125604	25120075	2	GX	2004IW101143				2,632.00	2,632.00-	2,632.00-	
26125704	25120072	2	GX	2004IW101143				19,014.08	19,014.08-	19,014.08-	
				Sub Total by BU Type				21,646.08	21,646.08-	21,646.08-	
				Total by Grant Number	5,822.00			21,646.08	15,824.08-	21,646.08-	
	26126404	2	GB	2004IW500343	24,885.09				24,885.09		
				Sub Total by BU Type	24,885.09				24,885.09		
26126404	25120138	2	GX	2004IW500343				3,487.96	3,487.96-	3,487.96-	
				Sub Total by BU Type				3,487.96	3,487.96-	3,487.96-	
				Total by Grant Number	24,885.09			3,487.96	21,397.13	3,487.96-	
26129004	25120120	K	GX	2004IY800543				77,615.63	77,615.63-	77,615.63-	
				Sub Total by BU Type				77,615.63	77,615.63-	77,615.63-	
				Total by Grant Number				77,615.63	77,615.63-	77,615.63-	
	26263004	1	GB	2004IY810543	224,040.00				224,040.00		
				Sub Total by BU Type	224,040.00				224,040.00		
26263004	25060171	1	GX	2004IY810543				20,232.32	20,232.32-	20,232.32-	
26263004	25060172	1	GX	2004IY810543				203,807.68	203,807.68-	203,807.68-	
				Sub Total by BU Type				224,040.00	224,040.00-	224,040.00-	
				Total by Grant Number	224,040.00			224,040.00		224,040.00-	
	26262905	2	GB	2005CY810543	2,178.00				2,178.00		
				Sub Total by BU Type	2,178.00				2,178.00		
26262905	25060046	2	GX	2005CY810543				2,178.00	2,178.00-	2,178.00-	
				Sub Total by BU Type				2,178.00	2,178.00-	2,178.00-	
				Total by Grant Number	2,178.00			2,178.00		2,178.00-	
	26246006	Y	GB	2005GET50020	38,380.00				38,380.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	38,380.00				38,380.00		
26246006	25240027	Y	GX	2005GET50020			303.38	35,622.40	35,622.40-	35,622.40-	
				Sub Total by BU Type			303.38	35,622.40	35,622.40-	35,622.40-	
				Total by Grant Number	38,380.00		303.38	35,622.40	2,757.60	35,622.40-	
	26263505	2	GB	2005IN253543	102,266.00				102,266.00		
				Sub Total by BU Type	102,266.00				102,266.00		
26263505	25260041	2	GX	2005IN253543				88,628.00	88,628.00-	88,628.00-	
				Sub Total by BU Type				88,628.00	88,628.00-	88,628.00-	
				Total by Grant Number	102,266.00			88,628.00	13,638.00	88,628.00-	
	26263105	2	GB	2005IS220243	44,896.00				44,896.00		
				Sub Total by BU Type	44,896.00				44,896.00		
26263105	25260015	2	GX	2005IS220243				44,896.00	44,896.00-	44,896.00-	
				Sub Total by BU Type				44,896.00	44,896.00-	44,896.00-	
				Total by Grant Number	44,896.00			44,896.00		44,896.00-	
	26261005	2	GB	2005IS251443	14,337,468.00				14,337,468.00		
	26261105	2	GB	2005IS251443	172,623.00				172,623.00		
				Sub Total by BU Type	14,510,091.00				14,510,091.00		
26261005	25060002	2	GX	2005IS251443				574.77	574.77-	574.77-	
26261005	25260018	2	GX	2005IS251443				281,034.51	281,034.51-	281,034.51-	
26261005	25260019	2	GX	2005IS251443				38,783.73	38,783.73-	38,783.73-	
26261005	25260020	2	GX	2005IS251443				256,618.12	256,618.12-	256,618.12-	
26261005	25310101	2	GX	2005IS251443				259,228.56	259,228.56-	259,228.56-	
26261005	25310102	2	GX	2005IS251443				32,010.50	32,010.50-	32,010.50-	
26261005	25310103	2	GX	2005IS251443				112,144.51	112,144.51-	112,144.51-	
26261005	25310104	2	GX	2005IS251443				136,303.54	136,303.54-	136,303.54-	
26261005	25310105	2	GX	2005IS251443				75,503.31	75,503.31-	75,503.31-	
26261005	25310106	2	GX	2005IS251443				67,484.83	67,484.83-	67,484.83-	
26261005	25320189	2	GX	2005IS251443				249,875.73	249,875.73-	249,875.73-	
26261005	25320190	2	GX	2005IS251443				192,525.49	192,525.49-	192,525.49-	
26261005	25320191	2	GX	2005IS251443				3,830.57	3,830.57-	3,830.57-	
26261005	25320193	2	GX	2005IS251443				655,885.42	655,885.42-	655,885.42-	
26261005	25320194	2	GX	2005IS251443				120,981.81	120,981.81-	120,981.81-	
26261005	25320195	2	GX	2005IS251443				94,226.48	94,226.48-	94,226.48-	
26261005	25340031	2	GX	2005IS251443				204,049.93	204,049.93-	204,049.93-	
26261005	25340032	2	GX	2005IS251443				69,646.40	69,646.40-	69,646.40-	
26261005	25340033	2	GX	2005IS251443				170,706.74	170,706.74-	170,706.74-	
26261005	25340034	2	GX	2005IS251443				343,556.38	343,556.38-	343,556.38-	
26261005	25340035	2	GX	2005IS251443				449,766.56	449,766.56-	449,766.56-	
26261005	25350039	2	GX	2005IS251443				500,924.94	500,924.94-	500,924.94-	
26261005	25350040	2	GX	2005IS251443				166,925.82	166,925.82-	166,925.82-	
26261005	25350041	2	GX	2005IS251443				284,940.42	284,940.42-	284,940.42-	
26261005	25350042	2	GX	2005IS251443				34,762.75	34,762.75-	34,762.75-	
26261005	25350043	2	GX	2005IS251443				295,050.29	295,050.29-	295,050.29-	
26261005	25370042	2	GX	2005IS251443				1,468,141.04	1,468,141.04-	1,468,141.04-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26261005	25370043	2	GX	2005IS251443				2,120,226.94	2,120,226.94-	2,120,226.94-	
26261005	25370044	2	GX	2005IS251443				160,214.97	160,214.97-	160,214.97-	
26261005	25380022	2	GX	2005IS251443				957,403.98	957,403.98-	957,403.98-	
26261005	25380023	2	GX	2005IS251443				1,617,060.05	1,617,060.05-	1,617,060.05-	
26261005	25380024	2	GX	2005IS251443				211,137.92	211,137.92-	211,137.92-	
26261105	25260044	2	GX	2005IS251443				172,623.00	172,623.00-	172,623.00-	
Sub Total by BU Type								11,804,150.01	11,804,150.01-	11,804,150.01-	
	25310278	Y	MT	2005IS251443				76,963.53	76,963.53-	76,963.53-	
	25340369	Y	MT	2005IS251443			256.10	70,544.86	70,544.86-	70,544.86-	
	25350564	Y	MT	2005IS251443				65,171.23	65,171.23-	65,171.23-	
	25370573	Y	MT	2005IS251443			267.30	134,750.24	134,750.24-	134,750.24-	
	25380173	Y	MT	2005IS251443				261,481.07	261,481.07-	261,481.07-	
Sub Total by BU Type								523.40	608,910.93-	608,910.93-	
Total by Grant Number					14,510,091.00		523.40	12,413,060.94	2,097,030.06	12,413,060.94-	
26266205	2	GB	2005IS802643		507.07				507.07		
Sub Total by BU Type									507.07		
26266205	25060050	2	GX	2005IS802643				507.07	507.07-	507.07-	
Sub Total by BU Type									507.07		
Total by Grant Number					507.07			507.07		507.07-	
26266105	2	GB	2005IS803643		6,970.00				6,970.00		
Sub Total by BU Type									6,970.00		
26266105	25060049	2	GX	2005IS803643				6,970.00	6,970.00-	6,970.00-	
Sub Total by BU Type									6,970.00		
Total by Grant Number					6,970.00			6,970.00		6,970.00-	
26126505	2	GB	2005IW100343		7,221,727.00				7,221,727.00		
Sub Total by BU Type									7,221,727.00		
26126505	25120151	2	GX	2005IW100343				346,926.57	346,926.57-	346,926.57-	
26126505	25120152	2	GX	2005IW100343				68,862.59	68,862.59-	68,862.59-	
26126505	25120153	2	GX	2005IW100343				13,178.14	13,178.14-	13,178.14-	
26126505	25120154	2	GX	2005IW100343				259,521.05	259,521.05-	259,521.05-	
26126505	25120155	2	GX	2005IW100343				62,125.53	62,125.53-	62,125.53-	
Sub Total by BU Type									750,613.88		
Total by Grant Number					7,221,727.00			750,613.88	6,471,113.12	750,613.88-	
26129005	2	GB	2005IY800543		761,247.00				761,247.00		
Sub Total by BU Type									761,247.00		
26129005	25120156	2	GX	2005IY800543				52,269.87	52,269.87-	52,269.87-	
Sub Total by BU Type									52,269.87		
Total by Grant Number					761,247.00			52,269.87	708,977.13	52,269.87-	
26263005	2	GB	2005IY810543		222,685.00				222,685.00		
Sub Total by BU Type									222,685.00		
26263005	25060021	2	GX	2005IY810543				52,846.48	52,846.48-	52,846.48-	
26263005	25060022	2	GX	2005IY810543				169,838.52	169,838.52-	169,838.52-	
Sub Total by BU Type									222,685.00		
Total by Grant Number					222,685.00			222,685.00		222,685.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26262906	K	GB	2006CY810543	965.00				965.00		
				Sub Total by BU Type	965.00				965.00		
26262906	25060213	K	GX	2006CY810543				965.00	965.00-	965.00-	
				Sub Total by BU Type				965.00	965.00-	965.00-	
				Total by Grant Number	965.00			965.00		965.00-	
	26246007	Y	GB	2006GET60016	211,443.00				211,443.00		
				Sub Total by BU Type	211,443.00				211,443.00		
26246007	25240053	Y	GX	2006GET60016			303.38-				
				Sub Total by BU Type			303.38-				
				Total by Grant Number	211,443.00		303.38-		211,443.00		
	26263506	K	GB	2006IN253543	122,377.00				122,377.00		
				Sub Total by BU Type	122,377.00				122,377.00		
26263506	25260048	K	GX	2006IN253543				122,377.00	122,377.00-	122,377.00-	
				Sub Total by BU Type				122,377.00	122,377.00-	122,377.00-	
				Total by Grant Number	122,377.00			122,377.00		122,377.00-	
	26263106	K	GB	2006IS220243	47,156.00				47,156.00		
				Sub Total by BU Type	47,156.00				47,156.00		
26263106	25260049	K	GX	2006IS220243				47,156.00	47,156.00-	47,156.00-	
				Sub Total by BU Type				47,156.00	47,156.00-	47,156.00-	
				Total by Grant Number	47,156.00			47,156.00		47,156.00-	
	26261006	K	GB	2006IS251443	16,731,699.00				16,731,699.00		
	26261106	K	GB	2006IS251443		300,000.00				300,000.00	
	26261506	K	GB	2006IS251443	1,063,944.00				1,063,944.00		
				Sub Total by BU Type	17,795,643.00	300,000.00			17,795,643.00	300,000.00	
26261006	25060199	K	GX	2006IS251443			80.95	1,300.75	1,300.75-	1,300.75-	
26261006	25260045	K	GX	2006IS251443				421,587.42	421,587.42-	421,587.42-	
26261006	25260046	K	GX	2006IS251443				40,104.14	40,104.14-	40,104.14-	
26261006	25260047	K	GX	2006IS251443				4,213.32	4,213.32-	4,213.32-	
26261006	25310279	K	GX	2006IS251443				81,574.80	81,574.80-	81,574.80-	
26261006	25310280	K	GX	2006IS251443				90,132.39	90,132.39-	90,132.39-	
26261006	25310281	K	GX	2006IS251443				8,378.73	8,378.73-	8,378.73-	
26261006	25310282	K	GX	2006IS251443				21,442.69	21,442.69-	21,442.69-	
26261006	25310283	K	GX	2006IS251443				39,622.39	39,622.39-	39,622.39-	
26261006	25310284	K	GX	2006IS251443				14,991.37	14,991.37-	14,991.37-	
26261006	25320220	K	GX	2006IS251443				13,610.01	13,610.01-	13,610.01-	
26261006	25320221	K	GX	2006IS251443				903,179.59	903,179.59-	903,179.59-	
26261006	25320222	K	GX	2006IS251443				88,107.93	88,107.93-	88,107.93-	
26261006	25320224	K	GX	2006IS251443				210,662.84	210,662.84-	210,662.84-	
26261006	25320225	K	GX	2006IS251443				24,726.75	24,726.75-	24,726.75-	
26261006	25320226	K	GX	2006IS251443				39,560.84	39,560.84-	39,560.84-	
26261006	25340373	K	GX	2006IS251443				152,287.37	152,287.37-	152,287.37-	
26261006	25340374	K	GX	2006IS251443				705,894.10	705,894.10-	705,894.10-	
26261006	25340375	K	GX	2006IS251443				154,123.09	154,123.09-	154,123.09-	
26261006	25340377	K	GX	2006IS251443				199,058.54	199,058.54-	199,058.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26261006	25350566	K	GX	2006IS251443			209,001.88	209,001.88-	209,001.88-	
	26261006	25350567	K	GX	2006IS251443			15,427.63	15,427.63-	15,427.63-	
	26261006	25350568	K	GX	2006IS251443			176,111.74	176,111.74-	176,111.74-	
	26261006	25350569	K	GX	2006IS251443			26,193.57	26,193.57-	26,193.57-	
	26261006	25370581	K	GX	2006IS251443			126,631.32	126,631.32-	126,631.32-	
	26261006	25370582	K	GX	2006IS251443			1,554,506.95	1,554,506.95-	1,554,506.95-	
	26261006	25380176	K	GX	2006IS251443			1,417,942.43	1,417,942.43-	1,417,942.43-	
	26261006	25380177	K	GX	2006IS251443		6,480.91	3,650,635.99	3,650,635.99-	3,650,635.99-	
	26261006	25380178	K	GX	2006IS251443			100,088.25	100,088.25-	100,088.25-	
	26261506	25260050	K	GX	2006IS251443			1,063,944.00	1,063,944.00-	1,063,944.00-	
				Sub Total by BU Type			6,561.86	11,555,042.82	11,555,042.82-	11,555,042.82-	
				Total by Grant Number	17,795,643.00	300,000.00	6,561.86	11,555,042.82	6,240,600.18	11,255,042.82-	
	26266206		K	GB	2006IS802643	1,349.00			1,349.00		
				Sub Total by BU Type	1,349.00				1,349.00		
	26266206	25060123	K	GX	2006IS802643			1,028.15	1,028.15-	1,028.15-	
				Sub Total by BU Type				1,028.15	1,028.15-	1,028.15-	
				Total by Grant Number	1,349.00			1,028.15	320.85	1,028.15-	
	26266106		K	GB	2006IS803643	5,155.00			5,155.00		
				Sub Total by BU Type	5,155.00				5,155.00		
	26266106	25060214	K	GX	2006IS803643			5,148.76	5,148.76-	5,148.76-	
				Sub Total by BU Type				5,148.76	5,148.76-	5,148.76-	
				Total by Grant Number	5,155.00			5,148.76	6.24	5,148.76-	
	26129006		K	GB	2006IY800543		756,827.00			756,827.00	
				Sub Total by BU Type		756,827.00				756,827.00	
				Total by Grant Number		756,827.00				756,827.00	
	26263006		K	GB	2006IY810543	233,422.00			233,422.00		
				Sub Total by BU Type	233,422.00				233,422.00		
	26263006	25060202	K	GX	2006IY810543		60,688.39	91,832.41	91,832.41-	91,832.41-	
	26263006	25060203	K	GX	2006IY810543		13,176.96	141,589.59	141,589.59-	141,589.59-	
				Sub Total by BU Type			73,865.35	233,422.00	233,422.00-	233,422.00-	
				Total by Grant Number	233,422.00		73,865.35	233,422.00		233,422.00-	
	25430120		Y	GS	2006TITLEIIA		1,149.00	1,149.00	1,149.00-	1,149.00-	
				Sub Total by BU Type		1,149.00		1,149.00	1,149.00-	1,149.00-	
				Total by Grant Number		1,149.00		1,149.00	1,149.00-	1,149.00-	
	26263507		K	GB	2007IN253543	32,369.00			32,369.00		
				Sub Total by BU Type	32,369.00				32,369.00		
	26263507	25260053	K	GX	2007IN253543		7,341.56	27,897.06	27,897.06-	27,897.06-	
				Sub Total by BU Type			7,341.56	27,897.06	27,897.06-	27,897.06-	
				Total by Grant Number	32,369.00		7,341.56	27,897.06	4,471.94	27,897.06-	
	26261007		K	GB	2007IS251443	4,323,269.00			4,323,269.00		
	26261107		K	GB	2007IS251443		10,000.00			10,000.00	
				Sub Total by BU Type	4,323,269.00	10,000.00			4,323,269.00	10,000.00	
	26261007	25260051	K	GX	2007IS251443		32,159.24	96,169.67	96,169.67-	96,169.67-	
	26261007	25310320	K	GX	2007IS251443		122,297.62	244,362.95	244,362.95-	244,362.95-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26261007	25310323	K	GX	2007IS251443			10,413.25	10,413.25	10,413.25-	10,413.25-	
26261007	25340411	K	GX	2007IS251443			2,756.67	8,142.99	8,142.99-	8,142.99-	
26261007	25340412	K	GX	2007IS251443			116,093.01	348,159.68	348,159.68-	348,159.68-	
26261007	25350707	K	GX	2007IS251443			63,017.93	126,035.85	126,035.85-	126,035.85-	
26261007	25350710	K	GX	2007IS251443			26,376.35	26,376.35	26,376.35-	26,376.35-	
26261007	25350711	K	GX	2007IS251443			926.93	926.93	926.93-	926.93-	
26261007	25370716	K	GX	2007IS251443			193,557.16	204,588.95	204,588.95-	204,588.95-	
26261007	25370717	K	GX	2007IS251443			7,512.30	22,160.83	22,160.83-	22,160.83-	
26261007	25380200	K	GX	2007IS251443			2,670.27	7,997.03	7,997.03-	7,997.03-	
26261007	25380201	K	GX	2007IS251443			581,138.31	1,078,621.59	1,078,621.59-	1,078,621.59-	
26261007	25380202	K	GX	2007IS251443			3,433.87	10,301.58	10,301.58-	10,301.58-	
				Sub Total by BU Type			1,162,352.91	2,184,257.65	2,184,257.65-	2,184,257.65-	
				Total by Grant Number	4,323,269.00	10,000.00	1,162,352.91	2,184,257.65	2,139,011.35	2,174,257.65-	
26129007		K	GB	2007IY800543						287,604.00	
				Sub Total by BU Type						287,604.00	
				Total by Grant Number						287,604.00	
26263007		K	GB	2007IY810543	84,398.00					84,398.00	
				Sub Total by BU Type	84,398.00					84,398.00	
26263007	25060222	K	GX	2007IY810543			28,038.82	28,038.82	28,038.82-	28,038.82-	
				Sub Total by BU Type			28,038.82	28,038.82	28,038.82-	28,038.82-	
				Total by Grant Number	84,398.00		28,038.82	28,038.82	56,359.18	28,038.82-	
25430126		Y	GS	2007TITLEIIA		661.00					661.00
				Sub Total by BU Type		661.00					661.00
				Total by Grant Number		661.00					661.00
25120079		Y	OT	3-HCCF CF043				18,647.46	18,647.46-	18,647.46-	
				Sub Total by BU Type				18,647.46	18,647.46-	18,647.46-	
				Total by Grant Number				18,647.46	18,647.46-	18,647.46-	
25120080		Y	OT	3-HCCF CF059				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
25280032		Y	MT	3-HCCF060				75,148.60	75,148.60-	75,148.60-	
				Sub Total by BU Type				75,148.60	75,148.60-	75,148.60-	
				Total by Grant Number				75,148.60	75,148.60-	75,148.60-	
26121599	25120082	K	GX	3H18MC00031A				40,502.17	40,502.17-	40,502.17-	
				Sub Total by BU Type				40,502.17	40,502.17-	40,502.17-	
				Total by Grant Number				40,502.17	40,502.17-	40,502.17-	
26121500	25120083	K	GX	3H18MC00031B				193.66	193.66-	193.66-	
26121502	25120018	K	GX	3H18MC00031B				14,572.22	14,572.22	14,572.22	
26121502	26120018	K	GX	3H18MC00031B				65,080.05	65,080.05-	65,080.05-	
26121503	25120077	K	GX	3H18MC00031B				152,167.00	152,167.00-	152,167.00-	
				Sub Total by BU Type				202,868.49	202,868.49-	202,868.49-	
				Total by Grant Number				202,868.49	202,868.49-	202,868.49-	
26121505		K	GB	3H18MC00031C	117,117.00					117,117.00	
				Sub Total by BU Type	117,117.00					117,117.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26121504	25120123	K	GX	3H18MC00031C				98,933.03	98,933.03-	98,933.03-	
26121505	25120158	K	GX	3H18MC00031C				101,609.83	101,609.83-	101,609.83-	
Sub Total by BU Type								200,542.86	200,542.86-	200,542.86-	
Total by Grant Number					117,117.00			200,542.86	83,425.86-	200,542.86-	
26121001	25120009	K	GX	3H24MC00039A				22,176.55-	22,176.55	22,176.55	
26121001	26120009	K	GX	3H24MC00039A				32,391.55	32,391.55-	32,391.55-	
26121002	25120010	K	GX	3H24MC00039A				3,659.64	3,659.64-	3,659.64-	
26121002	26120010	K	GX	3H24MC00039A				94,550.36	94,550.36-	94,550.36-	
26121003	25120067	K	GX	3H24MC00039A				108,928.00	108,928.00-	108,928.00-	
Sub Total by BU Type								217,353.00	217,353.00-	217,353.00-	
Total by Grant Number								217,353.00	217,353.00-	217,353.00-	
	26121004	K	GB	3H24MC00039B	17,673.00				17,673.00		
	26121005	K	GB	3H24MC00039B	69,727.00				69,727.00		
Sub Total by BU Type					87,400.00				87,400.00		
26121004	25120122	K	GX	3H24MC00039B				17,673.00	17,673.00-	17,673.00-	
26121005	25120134	K	GX	3H24MC00039B				32,820.62	32,820.62-	32,820.62-	
Sub Total by BU Type								50,493.62	50,493.62-	50,493.62-	
Total by Grant Number					87,400.00			50,493.62	36,906.38	50,493.62-	
	26120504	1	GB	3H25MC00240A	81,200.00				81,200.00		
	26121905	K	GB	3H25MC00240A	118,800.00				118,800.00		
Sub Total by BU Type					200,000.00				200,000.00		
26120504	25120114	1	GX	3H25MC00240A				81,200.00	81,200.00-	81,200.00-	
26121905	25120150	K	GX	3H25MC00240A				96,499.20	96,499.20-	96,499.20-	
Sub Total by BU Type								177,699.20	177,699.20-	177,699.20-	
Total by Grant Number					200,000.00			177,699.20	22,300.80	177,699.20-	
	26488104	1	GB	3H3DRH01233A		204,157.00				204,157.00	
Sub Total by BU Type						204,157.00				204,157.00	
Total by Grant Number						204,157.00				204,157.00	
26SMRH03	25090008	1	GX	3H3HRH00017A				666,461.00	666,461.00-	666,461.00-	
26093005	25090021	1	GX	3H3HRH00017A				638,880.00	638,880.00-	638,880.00-	
26093014	25090022	1	GX	3H3HRH00017A				642,048.00	642,048.00-	642,048.00-	
Sub Total by BU Type								1,947,389.00	1,947,389.00-	1,947,389.00-	
Total by Grant Number								1,947,389.00	1,947,389.00-	1,947,389.00-	
	26093006	1	GB	3H3HRH00017B		616,440.00				616,440.00	
Sub Total by BU Type						616,440.00				616,440.00	
Total by Grant Number						616,440.00				616,440.00	
26120202	25120008	K	GX	3H46MC00202A				131.40	131.40-	131.40-	
26120203	25120111	K	GX	3H46MC00202A				1,071.63	1,071.63-	1,071.63-	
Sub Total by BU Type								1,203.03	1,203.03-	1,203.03-	
Total by Grant Number								1,203.03	1,203.03-	1,203.03-	
26120301	25120012	K	GX	3H51MC00007A				109.25	109.25-	109.25-	
26120302	25120011	K	GX	3H51MC00007A				70,686.36	70,686.36-	70,686.36-	
Sub Total by BU Type								70,795.61	70,795.61-	70,795.61-	
Total by Grant Number								70,795.61	70,795.61-	70,795.61-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26RHEM01	25170002	1	GX	3H54RH00005A				215,070.81	215,070.81-	215,070.81-	
26RHF00	26170003	1	GX	3H54RH00005A				298,079.20	298,079.20-	298,079.20-	
26RHF01	26170016	1	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
26RHF02	25170004	1	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	
26RHF02	26170002	1	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
26RHF03	25ZZ1727	1	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
26RHF03	25170025	1	GX	3H54RH00005A				126,410.77	126,410.77-	126,410.77-	
26RHF03	25170033	1	GX	3H54RH00005A				362,842.38	362,842.38-	362,842.38-	
Sub Total by BU Type								2,455,957.00	2,455,957.00-	2,455,957.00-	
Total by Grant Number								2,455,957.00	2,455,957.00-	2,455,957.00-	
	26172755	1	GB	3H54RH00005B	845,550.00				845,550.00		
	26172756	1	GB	3H54RH00005B	673,415.00				673,415.00		
26RHF04	26RHF04	1	GB	3H54RH00005B	575,091.00				575,091.00		
Sub Total by BU Type					2,094,056.00				2,094,056.00		
26RHF04	25170045	1	GX	3H54RH00005B				512,556.09	512,556.09-	512,556.09-	
26RHF04	25170046	1	GX	3H54RH00005B				62,534.91	62,534.91-	62,534.91-	
26172755	25170054	1	GX	3H54RH00005B				772,498.92	772,498.92-	772,498.92-	
26172755	25170055	1	GX	3H54RH00005B				52,579.73	52,579.73-	52,579.73-	
Sub Total by BU Type								1,400,169.65	1,400,169.65-	1,400,169.65-	
Total by Grant Number					2,094,056.00			1,400,169.65	693,886.35	1,400,169.65-	
	26125004	1	GB	3H61MC00065A	51,529.00				51,529.00		
	26125005	1	GB	3H61MC00065A	48,181.00				48,181.00		
Sub Total by BU Type					99,710.00				99,710.00		
26125002	25120038	1	GX	3H61MC00065A				8,517.53-	8,517.53	8,517.53	
26125002	26120038	1	GX	3H61MC00065A				120,056.53	120,056.53-	120,056.53-	
26125003	25120070	1	GX	3H61MC00065A				57,401.00	57,401.00-	57,401.00-	
26125004	25120121	1	GX	3H61MC00065A				51,529.00	51,529.00-	51,529.00-	
26125005	25120137	1	GX	3H61MC00065A				48,176.00	48,176.00-	48,176.00-	
Sub Total by BU Type								268,645.00	268,645.00-	268,645.00-	
Total by Grant Number					99,710.00			268,645.00	168,935.00-	268,645.00-	
	26125006	K	GB	3H61MC00065B	193,750.00				193,750.00		
Sub Total by BU Type					193,750.00				193,750.00		
26125006	25120160	K	GX	3H61MC00065B				21,740.16	21,740.16-	21,740.16-	
Sub Total by BU Type								21,740.16	21,740.16-	21,740.16-	
Total by Grant Number					193,750.00			21,740.16	172,009.84	21,740.16-	
	26WHWD04	1	GB	3H74MC00024A	119,040.00				119,040.00		
	26291605	K	GB	3H74MC00024A	99,741.00				99,741.00		
Sub Total by BU Type					218,781.00				218,781.00		
26WHWD03	25290022	1	GX	3H74MC00024A				78,162.00	78,162.00-	78,162.00-	
26WHWD04	25290025	1	GX	3H74MC00024A				54,136.66	54,136.66-	54,136.66-	
26291605	25290004	1	GX	3H74MC00024A				14,271.26	14,271.26-	14,271.26-	
Sub Total by BU Type								146,569.92	146,569.92-	146,569.92-	
Total by Grant Number					218,781.00			146,569.92	72,211.08	146,569.92-	
	26172605	1	GB	3H95RH00119A	152,307.00				152,307.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26RURHGR	26RURH04	1	GB	3H95RH00119A	89,184.00				89,184.00		
				Sub Total by BU Type	241,491.00				241,491.00		
26RURH04	25170043	1	GX	3H95RH00119A				89,184.00	89,184.00-	89,184.00-	
26172605	25170053	1	GX	3H95RH00119A				141,379.52	141,379.52-	141,379.52-	
				Sub Total by BU Type				230,563.52	230,563.52-	230,563.52-	
				Total by Grant Number	241,491.00			230,563.52	10,927.48	230,563.52-	
	26090104	1	GB	3P09OA01677A	776,522.00				776,522.00		
				Sub Total by BU Type	776,522.00				776,522.00		
26090104	25090014	1	GX	3P09OA01677A				700,277.89	700,277.89-	700,277.89-	
				Sub Total by BU Type				700,277.89	700,277.89-	700,277.89-	
				Total by Grant Number	776,522.00			700,277.89	76,244.11	700,277.89-	
	26179805	1	GB	3U68CS00198A	167,917.00				167,917.00		
				Sub Total by BU Type	167,917.00				167,917.00		
26COAG02	25170011	1	GX	3U68CS00198A				26,319.18-	26,319.18	26,319.18	
26COAG02	26170011	1	GX	3U68CS00198A				196,319.18	196,319.18-	196,319.18-	
26COAG03	25170018	1	GX	3U68CS00198A				188,644.25	188,644.25-	188,644.25-	
26COAG03	26170018	1	GX	3U68CS00198A				5,105.75	5,105.75-	5,105.75-	
26COAG04	25170042	1	GX	3U68CS00198A				116,250.00	116,250.00-	116,250.00-	
26179805	25170049	1	GX	3U68CS00198A				167,917.00	167,917.00-	167,917.00-	
				Sub Total by BU Type				647,917.00	647,917.00-	647,917.00-	
				Total by Grant Number	167,917.00			647,917.00	480,000.00-	647,917.00-	
	26179806	1	GB	3U68CS00198B	142,083.00				142,083.00		
				Sub Total by BU Type	142,083.00				142,083.00		
26179806	25170020	1	GX	3U68CS00198B				39,651.24	39,651.24-	39,651.24-	
				Sub Total by BU Type				39,651.24	39,651.24-	39,651.24-	
				Total by Grant Number	142,083.00			39,651.24	102,431.76	39,651.24-	
26IDC3HS	25980008	Y	GY	4-HHS IDC3				140,613.76-	140,613.76	140,613.76	
26IDC3SS	25980009	Y	GY	4-HHS IDC3			25,069.00	2,977,280.08	2,977,280.08-	2,977,280.08-	
				Sub Total by BU Type			25,069.00	2,836,666.32	2,836,666.32-	2,836,666.32-	
				Total by Grant Number			25,069.00	2,836,666.32	2,836,666.32-	2,836,666.32-	
	26JABG02	N	GB	4-JAP00JA610	863,304.00				863,304.00		
				Sub Total by BU Type	863,304.00				863,304.00		
26JABG02	25410011	N	GS	4-JAP00JA610				350,258.71	350,258.71-	350,258.71-	
26JABG02	26410011	N	GS	4-JAP00JA610				402,112.39	402,112.39-	402,112.39-	
				Sub Total by BU Type				752,371.10	752,371.10-	752,371.10-	
				Total by Grant Number	863,304.00			752,371.10	110,932.90	752,371.10-	
	26JABG03	N	GB	4-JAP01JA606	849,013.00				849,013.00		
				Sub Total by BU Type	849,013.00				849,013.00		
26JABG03	25410013	N	GS	4-JAP01JA606				849,013.00	849,013.00-	849,013.00-	
				Sub Total by BU Type				849,013.00	849,013.00-	849,013.00-	
				Total by Grant Number	849,013.00			849,013.00		849,013.00-	
	26416003	N	GB	4-JAP01JA610	81,100.00				81,100.00		
				Sub Total by BU Type	81,100.00				81,100.00		
26416003	25410042	N	GX	4-JAP01JA610				81,100.00	81,100.00-	81,100.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				81,100.00	81,100.00-	81,100.00-	
				Total by Grant Number	81,100.00			81,100.00		81,100.00-	
	26416103	N	GB	4-JAP02JA600	713,164.00				713,164.00		
				Sub Total by BU Type	713,164.00				713,164.00		
26416103	25410043	N	GX	4-JAP02JA600				713,164.00	713,164.00-	713,164.00-	
				Sub Total by BU Type				713,164.00	713,164.00-	713,164.00-	
				Total by Grant Number	713,164.00			713,164.00		713,164.00-	
	26416105	Y	GB	4-JAP03JA604	523,121.00				523,121.00		
				Sub Total by BU Type	523,121.00				523,121.00		
26416105	25410046	Y	GX	4-JAP03JA604				523,121.00	523,121.00-	523,121.00-	
				Sub Total by BU Type				523,121.00	523,121.00-	523,121.00-	
				Total by Grant Number	523,121.00			523,121.00		523,121.00-	
	26416106	Y	GB	4-JAP03JA612	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
26416106	25410051	Y	GX	4-JAP03JA612				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	26416107	Y	GB	4-JAP04JA604	31,000.00				31,000.00		
				Sub Total by BU Type	31,000.00				31,000.00		
				Total by Grant Number	31,000.00				31,000.00		
	25430087	Y	GS	4-SPED-YRTCK		50,000.00		53,881.84	53,881.84-	3,881.84-	
	25430106	Y	GS	4-SPED-YRTCK		40,000.00		49,402.05	49,402.05-	9,402.05-	
				Sub Total by BU Type		90,000.00		103,283.89	103,283.89-	13,283.89-	
				Total by Grant Number		90,000.00		103,283.89	103,283.89-	13,283.89-	
	25430119	Y	GS	5-SPED-YRTCK		50,000.00		47,195.80	47,195.80-	2,804.20	
				Sub Total by BU Type		50,000.00		47,195.80	47,195.80-	2,804.20	
				Total by Grant Number		50,000.00		47,195.80	47,195.80-	2,804.20	
	25240020	N	GY	94ASCNE028				524,017.29	524,017.29	524,017.29	
				Sub Total by BU Type				524,017.29	524,017.29	524,017.29	
				Total by Grant Number				524,017.29	524,017.29	524,017.29	
	25240015	2	GY	94SCSNE029				27,104.06	27,104.06	27,104.06	
				Sub Total by BU Type				27,104.06	27,104.06	27,104.06	
				Total by Grant Number				27,104.06	27,104.06	27,104.06	
26PRDT01	25240013	N	GX	95PDSNE029				6,698.12	6,698.12	6,698.12	
26PRDT01	26240013	N	GX	95PDSNE029				51,339.96	51,339.96-	51,339.96-	
				Sub Total by BU Type				44,641.84	44,641.84-	44,641.84-	
				Total by Grant Number				44,641.84	44,641.84-	44,641.84-	
	25220026	Y	GY	9600252481C03				169,460.53	169,460.53-	169,460.53-	
				Sub Total by BU Type				169,460.53	169,460.53-	169,460.53-	
				Total by Grant Number				169,460.53	169,460.53-	169,460.53-	
26EDAW97	25ZZ2449	N	GX	97EDSNE048				145.30	145.30-	145.30-	
				Sub Total by BU Type				145.30	145.30-	145.30-	
				Total by Grant Number				145.30	145.30-	145.30-	
	25240023	2	GX	98APSNE028				8,471.46	8,471.46-	8,471.46-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Sub Total by BU Type				8,471.46	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46	8,471.46-	8,471.46-	
26AMRE98	25ZZ2442	N	GX	98ARCNE028				430,017.93	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93	430,017.93-	430,017.93-	
				Total by Grant Number				430,017.93	430,017.93-	430,017.93-	
26PRFL01	25240014	N	GX	99APSNE028				19,725.45	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45	19,725.45-	19,725.45-	
				Total by Grant Number				19,725.45	19,725.45-	19,725.45-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TVAG02	26TVAD02	1	GB	AD0117180155		5,660.00				5,660.00	
26TVAG02	26TVEN02	1	GB	AD0117180155	456,785.00			456,785.00			
26TVAG02	26TVLA02	1	GB	AD0117180155	45,418.00			45,418.00			
Sub Total by BU Type					502,203.00	5,660.00			502,203.00	5,660.00	
26TVEN02	26830127	1	GX	AD0117180155				427,760.54	427,760.54	427,760.54	
26TVLA02	26830128	1	GX	AD0117180155				45,418.00	45,418.00	45,418.00	
Sub Total by BU Type								473,178.54	473,178.54	473,178.54	
Total by Grant Number					502,203.00	5,660.00		473,178.54	29,024.46	467,518.54	
26TVAG03	26TVAD03	K	GB	AD0124090255		11,000.00				11,000.00	
26TVAG03	26TVEN03	K	GB	AD0124090255	458,938.00				458,938.00		
26TVAG03	26TVEX03	K	GB	AD0124090255	164,519.00				164,519.00		
26TVAG03	26TVLA03	K	GB	AD0124090255	45,361.00				45,361.00		
Sub Total by BU Type					668,818.00	11,000.00			668,818.00	11,000.00	
26TVEN03	26830313	K	GX	AD0124090255				404,285.06	404,285.06	404,285.06	
26TVEX03	26830363	K	GX	AD0124090255				164,519.00	164,519.00	164,519.00	
26TVLA03	26830314	K	GX	AD0124090255				45,361.00	45,361.00	45,361.00	
Sub Total by BU Type								614,165.06	614,165.06	614,165.06	
Total by Grant Number					668,818.00	11,000.00		614,165.06	54,652.94	603,165.06	
	26839204	K	GB	AD0131650360	463,121.00				463,121.00		
	26839304	K	GB	AD0131650360	162,411.00				162,411.00		
	26839404	K	GB	AD0131650360	42,558.00				42,558.00		
Sub Total by BU Type					668,090.00				668,090.00		
26839204	26830469	K	GX	AD0131650360				396,897.88	396,897.88	396,897.88	
26839304	26830471	K	GX	AD0131650360				162,411.00	162,411.00	162,411.00	
26839404	26830470	K	GX	AD0131650360				37,287.66	37,287.66	37,287.66	
Sub Total by BU Type								596,596.54	596,596.54	596,596.54	
Total by Grant Number					668,090.00			596,596.54	71,493.46	596,596.54	
	26839205	K	GB	AD0140940460	458,555.61				458,555.61		
	26839207	K	GB	AD0140940460	653,328.00				653,328.00		
	26839305	K	GB	AD0140940460	152,577.69				152,577.69		
	26839405	K	GB	AD0140940460	43,461.00				43,461.00		
Sub Total by BU Type					1,307,922.30				1,307,922.30		
26839205	26830539	K	GX	AD0140940460				458,555.61	458,555.61	458,555.61	
26839206	26830573	K	GX	AD0140940460				554,891.76	554,891.76	554,891.76	
26839207	26830588	K	GX	AD0140940460			95,704.12	149,675.31	149,675.31	149,675.31	
26839305	26830541	K	GX	AD0140940460				152,577.69	152,577.69	152,577.69	
26839405	26830540	K	GX	AD0140940460				43,461.00	43,461.00	43,461.00	
Sub Total by BU Type							95,704.12	1,359,161.37	1,359,161.37	1,359,161.37	
Total by Grant Number					1,307,922.30		95,704.12	1,359,161.37	51,239.07	1,359,161.37	
	26820025	Y	OT	CAREMNGT2004		129,493.00		129,493.01	129,493.01	.01	
	26820026	Y	OT	CAREMNGT2004		528,570.00		528,570.00	528,570.00		
	26820027	Y	OT	CAREMNGT2004		291,705.00		291,705.00	291,705.00		
	26820028	Y	OT	CAREMNGT2004		147,502.00		121,571.31	121,571.31	25,930.69	
	26820029	Y	OT	CAREMNGT2004		132,717.00		114,483.47	114,483.47	18,233.53	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26820030	Y	OT	CAREMNGT2004		149,480.00		149,480.00	149,480.00-		
	26820031	Y	OT	CAREMNGT2004		270,560.00		288,792.02	288,792.02-	18,232.02-	
	26820032	Y	OT	CAREMNGT2004		121,531.00		121,531.00	121,531.00-		
				Sub Total by BU Type		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
				Total by Grant Number		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
	26820033	Y	OT	CAREMNGT2005		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Sub Total by BU Type		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Total by Grant Number		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
	26820034	Y	OT	CAREMNGT2006		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Sub Total by BU Type		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Total by Grant Number		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
	26820035	Y	OT	CAREMNGT2007			158,172.29	698,066.06	698,066.06-	698,066.06-	
				Sub Total by BU Type			158,172.29	698,066.06	698,066.06-	698,066.06-	
				Total by Grant Number			158,172.29	698,066.06	698,066.06-	698,066.06-	
	26830384	Y	OT	CASACMFY2004		138,264.00		138,264.00	138,264.00-		
	26830385	Y	OT	CASACMFY2004		846.00				846.00	
	26830386	Y	OT	CASACMFY2004		47,060.00		37,060.00	37,060.00-	10,000.00	
	26830387	Y	OT	CASACMFY2004		87,559.00		87,559.00	87,559.00-		
	26830388	Y	OT	CASACMFY2004		73,401.00		75,001.00	75,001.00-	1,600.00-	
	26830389	Y	OT	CASACMFY2004		49,995.00		49,995.00	49,995.00-		
	26830390	Y	OT	CASACMFY2004		170,196.00		163,237.00	163,237.00-	6,959.00	
	26830391	Y	OT	CASACMFY2004		97,987.00		77,389.00	77,389.00-	20,598.00	
				Sub Total by BU Type		665,308.00		628,505.00	628,505.00-	36,803.00	
				Total by Grant Number		665,308.00		628,505.00	628,505.00-	36,803.00	
	26830410	Y	OT	CASAFCFY2004		29,880.00		1,395.00	1,395.00-	28,485.00	
	26830411	Y	OT	CASAFCFY2004		14,060.00		8,980.00	8,980.00-	5,080.00	
	26830412	Y	OT	CASAFCFY2004		10,627.00		10,874.00	10,874.00-	247.00-	
	26830413	Y	OT	CASAFCFY2004		5,606.00		5,606.00	5,606.00-		
	26830414	Y	OT	CASAFCFY2004		22,465.00		23,387.00	23,387.00-	922.00-	
				Sub Total by BU Type		82,638.00		50,242.00	50,242.00-	32,396.00	
				Total by Grant Number		82,638.00		50,242.00	50,242.00-	32,396.00	
	26830531	Y	OT	CASAFUND2005		1,211,507.00		1,144,163.00	1,144,163.00-	67,344.00	
	26830532	Y	OT	CASAFUND2005		646,000.00		662,713.70	662,713.70-	16,713.70-	
	26830533	Y	OT	CASAFUND2005		260,000.00		241,044.30	241,044.30-	18,955.70	
	26830534	Y	OT	CASAFUND2005		88,000.00		88,210.00	88,210.00-	210.00-	
	26830535	Y	OT	CASAFUND2005		62,000.00		61,927.00	61,927.00-	73.00	
	26830536	Y	OT	CASAFUND2005		875,000.00		943,058.02	943,058.02-	68,058.02-	
	26830537	Y	OT	CASAFUND2005		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
				Total by Grant Number		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
	26830557	Y	OT	CASAFUND2006		1,144,163.00		1,328,418.00	1,328,418.00-	184,255.00-	
	26830558	Y	OT	CASAFUND2006		659,412.00		659,988.00	659,988.00-	576.00-	
	26830559	Y	OT	CASAFUND2006		259,346.00		297,865.00	297,865.00-	38,519.00-	
	26830560	Y	OT	CASAFUND2006		90,210.00		85,186.00	85,186.00-	5,024.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830561	Y	OT	CASAFUND2006		63,927.00		88,275.00	88,275.00-	24,348.00-	
	26830562	Y	OT	CASAFUND2006		1,007,211.00		787,028.00	787,028.00-	220,183.00	
	26830563	Y	OT	CASAFUND2006		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
				Total by Grant Number		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
	26830580	Y	OT	CASAFUND2007		1,191,282.00	84,933.24	568,431.06	568,431.06-	622,850.94	
	26830581	Y	OT	CASAFUND2007		735,412.00	79,072.98	432,920.60	432,920.60-	302,491.40	
	26830582	Y	OT	CASAFUND2007		270,346.00	32,383.66	192,534.66	192,534.66-	77,811.34	
	26830583	Y	OT	CASAFUND2007		95,210.00	9,822.00	25,092.00	25,092.00-	70,118.00	
	26830584	Y	OT	CASAFUND2007		75,927.00	2,865.14	37,332.14	37,332.14-	38,594.86	
	26830585	Y	OT	CASAFUND2007		1,007,211.00	65,054.87	190,147.54	190,147.54-	817,063.46	
	26830586	Y	OT	CASAFUND2007		10,000.00	1,096.70	3,153.17	3,153.17-	6,846.83	
				Sub Total by BU Type		3,385,388.00	275,228.59	1,449,611.17	1,449,611.17-	1,935,776.83	
				Total by Grant Number		3,385,388.00	275,228.59	1,449,611.17	1,449,611.17-	1,935,776.83	
	26830392	Y	OT	CASAHDFY2004		41,166.00		41,166.00	41,166.00-		
	26830393	Y	OT	CASAHDFY2004		23,694.00				23,694.00	
	26830394	Y	OT	CASAHDFY2004		18,400.00		15,400.00	15,400.00-	3,000.00	
	26830395	Y	OT	CASAHDFY2004		37,300.00		37,874.00	37,874.00-	574.00-	
	26830396	Y	OT	CASAHDFY2004		8,900.00		7,300.00	7,300.00-	1,600.00	
	26830397	Y	OT	CASAHDFY2004		105,061.00		87,061.00	87,061.00-	18,000.00	
	26830398	Y	OT	CASAHDFY2004		28,811.00		25,489.00	25,489.00-	3,322.00	
	26830399	Y	OT	CASAHDFY2004		62,675.00		75,371.00	75,371.00-	12,696.00-	
				Sub Total by BU Type		326,007.00		289,661.00	289,661.00-	36,346.00	
				Total by Grant Number		326,007.00		289,661.00	289,661.00-	36,346.00	
	26830400	Y	OT	CASAONLYFY04		556,631.00		593,059.00	593,059.00-	36,428.00-	
	26830401	Y	OT	CASAONLYFY04		19,000.00		19,000.00	19,000.00-		
	26830402	Y	OT	CASAONLYFY04		11,534.00		11,534.00	11,534.00-		
	26830403	Y	OT	CASAONLYFY04		40,000.00		40,000.00	40,000.00-		
	26830404	Y	OT	CASAONLYFY04		52,146.00		39,590.00	39,590.00-	12,556.00	
	26830405	Y	OT	CASAONLYFY04		70,728.00		15,145.00	15,145.00-	55,583.00	
	26830406	Y	OT	CASAONLYFY04		38,407.00		76,527.00	76,527.00-	38,120.00-	
				Sub Total by BU Type		788,446.00		794,855.00	794,855.00-	6,409.00-	
				Total by Grant Number		788,446.00		794,855.00	794,855.00-	6,409.00-	
	26830408	Y	OT	CASAPHFY2004		78,843.00		52,439.00	52,439.00-	26,404.00	
	26830409	Y	OT	CASAPHFY2004		21,384.00		22,444.00	22,444.00-	1,060.00-	
	26830522	Y	OT	CASAPHFY2004				23,694.00	23,694.00-	23,694.00-	
				Sub Total by BU Type		100,227.00		98,577.00	98,577.00-	1,650.00	
				Total by Grant Number		100,227.00		98,577.00	98,577.00-	1,650.00	
	26830377	Y	OT	CASASSFY2004		57,923.00		57,923.00	57,923.00-		
	26830378	Y	OT	CASASSFY2004		283,345.00		276,248.00	276,248.00-	7,097.00	
	26830379	Y	OT	CASASSFY2004		367,173.00		246,336.00	246,336.00-	120,837.00	
	26830380	Y	OT	CASASSFY2004		132,846.00		132,025.00	132,025.00-	821.00	
	26830381	Y	OT	CASASSFY2004		116,242.00		116,242.00	116,242.00-		
	26830382	Y	OT	CASASSFY2004		188,047.00		190,547.00	190,547.00-	2,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830383	Y	OT	CASASSFY2004		34,305.00		65,469.00	65,469.00-	31,164.00-	
	26830523	Y	OT	CASASSFY2004				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
				Total by Grant Number		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
	26830407	Y	OT	CASATVfy2004		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	26ECCC03	N	GB	EMK003GR2544		23,541.50				23,541.50	
				Sub Total by BU Type		23,541.50				23,541.50	
				Total by Grant Number		23,541.50				23,541.50	
	26840080	Y	OT	LB1083FY2004		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Sub Total by BU Type		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Total by Grant Number		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
	26ZZ9353	Y	OT	LB3FY2002				5,846,593.00	5,846,593.00-	5,846,593.00-	
	26880107	Y	OT	LB3FY2002				8,150,000.00	8,150,000.00-	8,150,000.00-	
				Sub Total by BU Type				13,996,593.00	13,996,593.00-	13,996,593.00-	
				Total by Grant Number				13,996,593.00	13,996,593.00-	13,996,593.00-	
	26910130	Y	OT	LB332GAMASST		225,000.00	9,923.53	142,351.24	142,351.24-	82,648.76	
				Sub Total by BU Type		225,000.00	9,923.53	142,351.24	142,351.24-	82,648.76	
				Total by Grant Number		225,000.00	9,923.53	142,351.24	142,351.24-	82,648.76	
26LB0407	26840068	N	OT	LB407FY2004		2,599,660.00		2,598,396.03	2,598,396.03-	1,263.97	
26LB0407	26840069	N	OT	LB407FY2004		6,500,000.00		6,498,634.20	6,498,634.20-	1,365.80	
26LB0407	26840070	N	OT	LB407FY2004		1,500,000.00		1,048,412.10	1,048,412.10-	451,587.90	
26LB0407	26850145	N	OT	LB407FY2004		5,000,000.00		5,000,000.00	5,000,000.00-		
26LB0407	26870453	N	OT	LB407FY2004		212,167.00		212,166.96	212,166.96-	.04	
26LB0407	26870454	N	OT	LB407FY2004		2,522,277.00		2,522,277.00	2,522,277.00-		
26LB0407	26870455	N	OT	LB407FY2004		810,000.00		809,910.00	809,910.00-	90.00	
26LB0407	26880197	N	OT	LB407FY2004		4,765,896.00		4,765,896.00	4,765,896.00-		
26LB0407	26880198	N	OT	LB407FY2004		3,678,778.00		3,678,777.96	3,678,777.96-	.04	
26LB0407	26880199	N	OT	LB407FY2004		1,321,222.00		1,321,222.00	1,321,222.00-		
26LB0407	26910086	N	OT	LB407FY2004				2,408.64	2,408.64-	2,408.64-	
26LB0407	26930325	N	OT	LB407FY2004		2,380,000.00		2,376,041.41	2,376,041.41-	3,958.59	
26LB0407	26930326	N	OT	LB407FY2004		2,980,000.00		2,927,839.29	2,927,839.29-	52,160.71	
26LB0407	26930327	N	OT	LB407FY2004		3,220,000.00		2,892,272.18	2,892,272.18-	327,727.82	
26LB0407	26970005	N	OT	LB407FY2004		10,000,000.00		10,000,000.00	10,000,000.00-		
				Sub Total by BU Type		47,490,000.00		46,654,253.77	46,654,253.77-	835,746.23	
				Total by Grant Number		47,490,000.00		46,654,253.77	46,654,253.77-	835,746.23	
26980105	26840081	N	OT	LB407FY2005		1,710,599.77		1,710,599.77	1,710,599.77-		
26980105	26840082	N	OT	LB407FY2005		3,055,131.76		3,055,131.76	3,055,131.76-		
26980105	26840083	N	OT	LB407FY2005		1,436,825.54		1,436,825.54	1,436,825.54-		
26980105	26850154	N	OT	LB407FY2005		5,000,000.00		2,841,377.50	2,841,377.50-	2,158,622.50	
26980105	26870595	N	OT	LB407FY2005		2,522,277.00		2,522,277.00	2,522,277.00-		
26980105	26870596	N	OT	LB407FY2005		810,000.00		775,312.21	775,312.21-	34,687.79	
26980105	26870597	N	OT	LB407FY2005		212,167.00		212,167.00	212,167.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26980105	26882002	N	OT	LB407FY2005		2,600,000.00		2,600,000.00	2,600,000.00-		
26980105	26882003	N	OT	LB407FY2005		2,165,896.00		2,165,896.00	2,165,896.00-		
26980105	26882004	N	OT	LB407FY2005		5,000,000.00		4,999,969.41	4,999,969.41-	30.59	
26980105	26910001	N	OT	LB407FY2005		916,010.93		916,010.93	916,010.93-		
26980105	26910015	N	OT	LB407FY2005		3,481,092.00		3,481,092.00	3,481,092.00-		
26980105	26930407	N	OT	LB407FY2005		2,150,000.00		2,150,000.00	2,150,000.00-		
26980105	26930408	N	OT	LB407FY2005		2,980,000.00		2,777,950.18	2,777,950.18-	202,049.82	
26980105	26930409	N	OT	LB407FY2005		3,450,000.00		3,449,999.97	3,449,999.97-	.03	
26980105	26970006	N	OT	LB407FY2005		10,000,000.00		10,000,000.00	10,000,000.00-		
Sub Total by BU Type						47,490,000.00		45,094,609.27	45,094,609.27-	2,395,390.73	
Total by Grant Number						47,490,000.00		45,094,609.27	45,094,609.27-	2,395,390.73	
26700016	K	GX	LB425FY2006			50,000.00		50,000.00	50,000.00-		
26840088	K	GX	LB425FY2006			1,688,990.00		1,604,651.11	1,604,651.11-	84,338.89	
26840089	K	GX	LB425FY2006			2,114,188.00		1,403,568.39	1,403,568.39-	710,619.61	
26840090	K	GX	LB425FY2006			1,700,000.00		1,691,699.71	1,691,699.71-	8,300.29	
26850156	K	GX	LB425FY2006			5,000,000.00		5,000,000.00	5,000,000.00-		
26870680	K	GX	LB425FY2006			2,522,277.00		2,522,277.00	2,522,277.00-		
26870681	K	GX	LB425FY2006			810,000.00		668,773.01	668,773.01-	141,226.99	
26870682	K	GX	LB425FY2006			212,167.00		212,167.00	212,167.00-		
26882009	K	GX	LB425FY2006			2,600,000.00		2,600,000.00	2,600,000.00-		
26882010	K	GX	LB425FY2006			2,165,896.00		2,165,896.00	2,165,896.00-		
26882011	K	GX	LB425FY2006			5,000,000.00		5,000,000.00	5,000,000.00-		
26910128	K	GX	LB425FY2006			1,067,670.00		1,067,118.21	1,067,118.21-	551.79	
26910129	K	GX	LB425FY2006			3,663,812.00	2,957.48	3,656,870.06	3,656,870.06-	6,941.94	
26930488	K	GX	LB425FY2006			2,200,000.00		2,175,000.00	2,175,000.00-	25,000.00	
26930489	K	GX	LB425FY2006			3,345,000.00		2,822,669.56	2,822,669.56-	522,330.44	
26930492	K	GX	LB425FY2006			3,400,000.00		3,389,403.76	3,389,403.76-	10,596.24	
26970010	K	GX	LB425FY2006			12,000,000.00		12,000,000.00	12,000,000.00-		
Sub Total by BU Type						49,540,000.00	2,957.48	48,030,093.81	48,030,093.81-	1,509,906.19	
Total by Grant Number						49,540,000.00	2,957.48	48,030,093.81	48,030,093.81-	1,509,906.19	
26730025	K	GX	LB425FY2007			254,643.00	9,497.32	77,784.04	77,784.04-	176,858.96	
26730026	K	GX	LB425FY2007			150,000.00	2,500.00	21,250.00	21,250.00-	128,750.00	
26840095	K	GX	LB425FY2007			1,688,990.00	164,334.56	797,028.85	797,028.85-	891,961.15	
26840096	K	GX	LB425FY2007			2,779,188.00	134,398.32	832,802.53	832,802.53-	1,946,385.47	
26840097	K	GX	LB425FY2007			1,500,000.00	223,100.22	984,101.06	984,101.06-	515,898.94	
26850159	K	GX	LB425FY2007			5,000,000.00		342,526.07	342,526.07-	4,657,473.93	
26870818	K	GX	LB425FY2007			2,522,277.00	210,189.75	1,261,138.50	1,261,138.50-	1,261,138.50	
26870819	K	GX	LB425FY2007			810,000.00	54,430.34	274,009.70	274,009.70-	535,990.30	
26870820	K	GX	LB425FY2007			212,167.00	17,680.58	106,083.48	106,083.48-	106,083.52	
26882012	K	GX	LB425FY2007			2,600,000.00	216,666.67	1,300,000.02	1,300,000.02-	1,299,999.98	
26882013	K	GX	LB425FY2007			2,165,896.00	180,491.33	1,082,947.98	1,082,947.98-	1,082,948.02	
26882014	K	GX	LB425FY2007			5,000,000.00	416,667.00	2,500,002.00	2,500,002.00-	2,499,998.00	
26910151	K	GX	LB425FY2007			910,670.00	100,303.27	483,604.31	483,604.31-	427,065.69	
26910152	K	GX	LB425FY2007			3,720,812.00	320,079.12	1,425,133.52	1,425,133.52-	2,295,678.48	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26930560	K	GX	LB425FY2007		2,200,000.00		1,075,000.00	1,075,000.00-	1,125,000.00	
	26930561	K	GX	LB425FY2007		2,980,000.00	280,795.54	980,963.30	980,963.30-	1,999,036.70	
	26930562	K	GX	LB425FY2007		3,400,000.00		1,655,254.64	1,655,254.64-	1,744,745.36	
	26970011	K	GX	LB425FY2007		12,000,000.00	1,088,205.00	8,400,000.00	8,400,000.00-	3,600,000.00	
				Sub Total by BU Type		49,894,643.00	3,419,339.02	23,599,630.00	23,599,630.00-	26,295,013.00	
				Total by Grant Number		49,894,643.00	3,419,339.02	23,599,630.00	23,599,630.00-	26,295,013.00	
	26600012	N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
	26600013	N	OT	LB541FY2002				35,475.95	35,475.95-	35,475.95-	
	26650080	N	OT	LB541FY2002				49.03	49.03-	49.03-	
	26670405	N	OT	LB541FY2002				5,648.90	5,648.90-	5,648.90	
	26670406	N	OT	LB541FY2002				66,764.72	66,764.72-	66,764.72-	
	26670407	N	OT	LB541FY2002				6,285.43	6,285.43-	6,285.43-	
	26670409	N	OT	LB541FY2002				214,493.85	214,493.85-	214,493.85-	
	26710014	N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
	26710015	N	OT	LB541FY2002				529.98	529.98-	529.98-	
	26710151	N	OT	LB541FY2002				532.63	532.63-	532.63-	
	26710152	N	OT	LB541FY2002				1,807.12	1,807.12-	1,807.12-	
	26710157	N	OT	LB541FY2002				6,517.09	6,517.09-	6,517.09-	
	26710160	N	OT	LB541FY2002				1,539.70	1,539.70-	1,539.70-	
	26710272	N	OT	LB541FY2002				4,403.61	4,403.61-	4,403.61-	
				Sub Total by BU Type				626,166.37	626,166.37-	626,166.37-	
				Total by Grant Number				626,166.37	626,166.37-	626,166.37-	
	26600001	Y	OT	LB692FY2002				3,502,002.03	3,502,002.03-	3,502,002.03-	
	26810001	Y	OT	LB692FY2002				2,087,138.76	2,087,138.76-	2,087,138.76-	
	26840001	Y	OT	LB692FY2002				5,002,402.67	5,002,402.67-	5,002,402.67-	
	26840003	Y	OT	LB692FY2002				823,969.38	823,969.38-	823,969.38-	
	26840043	Y	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	Y	OT	LB692FY2002				2,534,413.52	2,534,413.52-	2,534,413.52-	
	26870081	Y	OT	LB692FY2002				2,661,350.00	2,661,350.00-	2,661,350.00-	
	26870083	Y	OT	LB692FY2002				25,466.96	25,466.96-	25,466.96-	
	26880014	Y	OT	LB692FY2002				1,484,817.87	1,484,817.87-	1,484,817.87-	
	26880016	Y	OT	LB692FY2002				4,552,521.00	4,552,521.00-	4,552,521.00-	
	26910008	Y	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930067	Y	OT	LB692FY2002				15,000.00	15,000.00-	15,000.00-	
	26930068	Y	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	Y	OT	LB692FY2002				6,696,483.88	6,696,483.88-	6,696,483.88-	
	26930070	Y	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	Y	OT	LB692FY2002		10,000,000.00		10,000,000.00	10,000,000.00-		
				Sub Total by BU Type		10,000,000.00		40,753,275.74	40,753,275.74-	30,753,275.74-	
				Total by Grant Number		10,000,000.00		40,753,275.74	40,753,275.74-	30,753,275.74-	
	26ZZ8401	N	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	N	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	N	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	N	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26ZZ8405	N	OT	LB692FY2003				794,760.39	794,760.39-	794,760.39-	
	26ZZ8406	N	OT	LB692FY2003				2,136,187.46	2,136,187.46-	2,136,187.46-	
	26ZZ8500	N	OT	LB692FY2003				2,612,501.00	2,612,501.00-	2,612,501.00-	
	26ZZ9101	N	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	N	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	N	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	
	26ZZ9104	N	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	N	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	N	OT	LB692FY2003				399,458.54	399,458.54-	399,458.54-	
	26ZZ9327	N	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	N	OT	LB692FY2003				2,043,075.00	2,043,075.00-	2,043,075.00-	
	26ZZ9329	N	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	N	OT	LB692FY2003				2,306,950.84	2,306,950.84-	2,306,950.84-	
	26850078	N	OT	LB692FY2003				2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	N	OT	LB692FY2003				185,725.96	185,725.96-	185,725.96-	
	26870217	N	OT	LB692FY2003				2,522,276.00	2,522,276.00-	2,522,276.00-	
	26870218	N	OT	LB692FY2003				393,081.55	393,081.55-	393,081.55-	
	26880040	N	OT	LB692FY2003				4,765,896.00	4,765,896.00-	4,765,896.00-	
	26880105	N	OT	LB692FY2003				4,929,391.42	4,929,391.42-	4,929,391.42-	
	26910082	N	OT	LB692FY2003				2,293,694.17	2,293,694.17-	2,293,694.17-	
	26930320	N	OT	LB692FY2003				281,250.00	281,250.00-	281,250.00-	
	26930321	N	OT	LB692FY2003				1,689,375.00	1,689,375.00-	1,689,375.00-	
	26930322	N	OT	LB692FY2003				913,099.57	913,099.57-	913,099.57-	
	26970004	N	OT	LB692FY2003				10,000,000.00	10,000,000.00-	10,000,000.00-	
				Sub Total by BU Type				46,263,343.41	46,263,343.41-	46,263,343.41-	
				Total by Grant Number				46,263,343.41	46,263,343.41-	46,263,343.41-	
	26830169	Y	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830171	Y	OT	NESRCOMP2002				7,971.15	7,971.15-	7,971.15-	
	26830172	Y	OT	NESRCOMP2002				12,596.05	12,596.05-	12,596.05-	
	26830173	Y	OT	NESRCOMP2002				14,190.00	14,190.00-	14,190.00-	
	26830174	Y	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830175	Y	OT	NESRCOMP2002				14,927.20	14,927.20-	14,927.20-	
	26830176	Y	OT	NESRCOMP2002				19,314.98	19,314.98-	19,314.98-	
	26830177	Y	OT	NESRCOMP2002				18,519.61	18,519.61-	18,519.61-	
	26830178	Y	OT	NESRCOMP2002				9,441.54	9,441.54-	9,441.54-	
				Sub Total by BU Type				111,150.53	111,150.53-	111,150.53-	
				Total by Grant Number				111,150.53	111,150.53-	111,150.53-	
	26ZZ1003	Y	MT	NESRCOMP2003				10,819.65	10,819.65-	10,819.65-	
	26ZZ1004	Y	MT	NESRCOMP2003				9,161.31	9,161.31-	9,161.31-	
	26ZZ1005	Y	MT	NESRCOMP2003				14,197.19	14,197.19-	14,197.19-	
	26ZZ8362	Y	MT	NESRCOMP2003				4,563.56	4,563.56-	4,563.56-	
	26830355	Y	MT	NESRCOMP2003				3,236.44	3,236.44-	3,236.44-	
	26830356	Y	MT	NESRCOMP2003				18,656.49	18,656.49-	18,656.49-	
	26830357	Y	MT	NESRCOMP2003				13,400.28	13,400.28-	13,400.28-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830358	Y	MT	NESRCOMP2003				10,649.81	10,649.81-	10,649.81-	
	26830359	Y	MT	NESRCOMP2003				7,277.20	7,277.20-	7,277.20-	
	26830360	Y	MT	NESRCOMP2003				10,748.74	10,748.74-	10,748.74-	
	26830361	Y	MT	NESRCOMP2003				15,770.74	15,770.74-	15,770.74-	
	26830362	Y	MT	NESRCOMP2003				20,456.21	20,456.21-	20,456.21-	
				Sub Total by BU Type				138,937.62	138,937.62-	138,937.62-	
				Total by Grant Number				138,937.62	138,937.62-	138,937.62-	
	26830417	Y	MT	NESRCOMP2004				7,800.00	7,800.00-	7,800.00-	
	26830418	Y	MT	NESRCOMP2004				22,970.31	22,970.31-	22,970.31-	
	26830419	Y	MT	NESRCOMP2004				29,268.15	29,268.15-	29,268.15-	
	26830420	Y	MT	NESRCOMP2004				21,300.00	21,300.00-	21,300.00-	
	26830421	Y	MT	NESRCOMP2004				17,006.67	17,006.67-	17,006.67-	
	26830422	Y	MT	NESRCOMP2004				25,997.10	25,997.10-	25,997.10-	
	26830423	Y	MT	NESRCOMP2004				20,046.24	20,046.24-	20,046.24-	
	26830424	Y	MT	NESRCOMP2004				28,830.37	28,830.37-	28,830.37-	
				Sub Total by BU Type				173,218.84	173,218.84-	173,218.84-	
				Total by Grant Number				173,218.84	173,218.84-	173,218.84-	
	26830538	Y	OT	NESRCOMP2005		200,000.00		184,166.80	184,166.80-	15,833.20	
				Sub Total by BU Type		200,000.00		184,166.80	184,166.80-	15,833.20	
				Total by Grant Number		200,000.00		184,166.80	184,166.80-	15,833.20	
	26830564	Y	OT	NESRCOMP2006		200,000.00		188,227.67	188,227.67-	11,772.33	
				Sub Total by BU Type		200,000.00		188,227.67	188,227.67-	11,772.33	
				Total by Grant Number		200,000.00		188,227.67	188,227.67-	11,772.33	
	26830587	Y	OT	NESRCOMP2007		200,000.00	12,120.85	61,445.74	61,445.74-	138,554.26	
				Sub Total by BU Type		200,000.00	12,120.85	61,445.74	61,445.74-	138,554.26	
				Total by Grant Number		200,000.00	12,120.85	61,445.74	61,445.74-	138,554.26	
	26710459	Y	IS	NE0RWJ50058		199,978.00		199,978.00	199,978.00-		
				Sub Total by BU Type		199,978.00		199,978.00	199,978.00-		
				Total by Grant Number		199,978.00		199,978.00	199,978.00-		
26SSAG02	26830001	Y	MT	NE02AANE1320				10,300.00	10,300.00-	10,300.00-	
26SSAG02	26830002	Y	MT	NE02AANE1320				34,600.00	34,600.00-	34,600.00-	
26SSAG02	26830003	Y	MT	NE02AANE1320				20,200.00	20,200.00-	20,200.00-	
26SSAG02	26830004	Y	MT	NE02AANE1320				18,200.00	18,200.00-	18,200.00-	
26SSAG02	26830005	Y	MT	NE02AANE1320				12,000.00	12,000.00-	12,000.00-	
26SSAG02	26830006	Y	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
26SSAG02	26830007	Y	MT	NE02AANE1320				18,500.00	18,500.00-	18,500.00-	
26SSAG02	26830008	Y	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
				Sub Total by BU Type				136,000.00	136,000.00-	136,000.00-	
				Total by Grant Number				136,000.00	136,000.00-	136,000.00-	
26CMAG02	26830025	Y	MT	NE02AANE1712				14,500.00	14,500.00-	14,500.00-	
26CMAG02	26830026	Y	MT	NE02AANE1712				42,228.00	42,228.00-	42,228.00-	
26CMAG02	26830027	Y	MT	NE02AANE1712				19,300.00	19,300.00-	19,300.00-	
26CMAG02	26830028	Y	MT	NE02AANE1712				10,500.00	10,500.00-	10,500.00-	
26CMAG02	26830029	Y	MT	NE02AANE1712				16,000.00	16,000.00-	16,000.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CMAG02	26830030	Y	MT	NE02AANE1712				14,400.00	14,400.00-	14,400.00-	
26CMAG02	26830031	Y	MT	NE02AANE1712				22,650.00	22,650.00-	22,650.00-	
26CMAG02	26830032	Y	MT	NE02AANE1712				13,500.00	13,500.00-	13,500.00-	
Sub Total by BU Type								153,078.00	153,078.00-	153,078.00-	
Total by Grant Number								153,078.00	153,078.00-	153,078.00-	
26HMAG02	26830058	Y	MT	NE02AANE1713				29,200.00	29,200.00-	29,200.00-	
26HMAG02	26830059	Y	MT	NE02AANE1713				5,500.00	5,500.00-	5,500.00-	
26HMAG02	26830060	Y	MT	NE02AANE1713				4,045.00	4,045.00-	4,045.00-	
26HMAG02	26830061	Y	MT	NE02AANE1713				3,600.00	3,600.00-	3,600.00-	
26HMAG02	26830062	Y	MT	NE02AANE1713				5,200.00	5,200.00-	5,200.00-	
26HMAG02	26830063	Y	MT	NE02AANE1713				9,000.00	9,000.00-	9,000.00-	
26HMAG02	26830064	Y	MT	NE02AANE1713				4,800.00	4,800.00-	4,800.00-	
Sub Total by BU Type								61,345.00	61,345.00-	61,345.00-	
Total by Grant Number								61,345.00	61,345.00-	61,345.00-	
26PHAG02	26830081	Y	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	Y	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	Y	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	
Sub Total by BU Type								7,734.00	7,734.00-	7,734.00-	
Total by Grant Number								7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	Y	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	Y	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	Y	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	Y	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	Y	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	Y	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	
26FCAG01	26830111	Y	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	Y	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
Sub Total by BU Type								64,453.00	64,453.00-	64,453.00-	
Total by Grant Number								64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	Y	MT	NE03AANE1320				4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	Y	MT	NE03AANE1320				12,700.00	12,700.00-	12,700.00-	
26SSAG03	26830299	Y	MT	NE03AANE1320				9,000.00	9,000.00-	9,000.00-	
26SSAG03	26830300	Y	MT	NE03AANE1320				8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	Y	MT	NE03AANE1320				39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	Y	MT	NE03AANE1320				4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	Y	MT	NE03AANE1320				19,700.00	19,700.00-	19,700.00-	
26SSAG03	26830304	Y	MT	NE03AANE1320				6,600.00	6,600.00-	6,600.00-	
Sub Total by BU Type								104,475.00	104,475.00-	104,475.00-	
Total by Grant Number								104,475.00	104,475.00-	104,475.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CMAG03	26830224	Y	MT	NE03AANE1712				15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	Y	MT	NE03AANE1712				41,100.00	41,100.00-	41,100.00-	
26CMAG03	26830226	Y	MT	NE03AANE1712				21,100.00	21,100.00-	21,100.00-	
26CMAG03	26830227	Y	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	Y	MT	NE03AANE1712				15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	Y	MT	NE03AANE1712				34,217.00	34,217.00-	34,217.00-	
26CMAG03	26830230	Y	MT	NE03AANE1712				24,300.00	24,300.00-	24,300.00-	
26CMAG03	26830231	Y	MT	NE03AANE1712				13,700.00	13,700.00-	13,700.00-	
Sub Total by BU Type								176,217.00	176,217.00-	176,217.00-	
Total by Grant Number								176,217.00	176,217.00-	176,217.00-	
26HMAG03	26830232	Y	MT	NE03AANE1713				5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	Y	MT	NE03AANE1713				21,600.00	21,600.00-	21,600.00-	
26HMAG03	26830234	Y	MT	NE03AANE1713				6,800.00	6,800.00-	6,800.00-	
26HMAG03	26830235	Y	MT	NE03AANE1713				4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	Y	MT	NE03AANE1713				3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	Y	MT	NE03AANE1713				6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830238	Y	MT	NE03AANE1713				9,100.00	9,100.00-	9,100.00-	
26HMAG03	26830239	Y	MT	NE03AANE1713				6,000.00	6,000.00-	6,000.00-	
Sub Total by BU Type								63,600.00	63,600.00-	63,600.00-	
Total by Grant Number								63,600.00	63,600.00-	63,600.00-	
26PHAG03	26830240	Y	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	Y	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	Y	MT	NE03AANE1717				1,020.00	1,020.00-	1,020.00-	
26PHAG03	26830243	Y	MT	NE03AANE1717				965.00	965.00-	965.00-	
26PHAG03	26830244	Y	MT	NE03AANE1717				765.00	765.00-	765.00-	
26PHAG03	26830245	Y	MT	NE03AANE1717				700.00	700.00-	700.00-	
26PHAG03	26830246	Y	MT	NE03AANE1717				1,010.00	1,010.00-	1,010.00-	
26PHAG03	26830247	Y	MT	NE03AANE1717				675.00	675.00-	675.00-	
Sub Total by BU Type								7,865.00	7,865.00-	7,865.00-	
Total by Grant Number								7,865.00	7,865.00-	7,865.00-	
26FCAG03	26830305	Y	MT	NE03AANE1719				5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	Y	MT	NE03AANE1719				17,575.00	17,575.00-	17,575.00-	
26FCAG03	26830307	Y	MT	NE03AANE1719				14,800.00	14,800.00-	14,800.00-	
26FCAG03	26830308	Y	MT	NE03AANE1719				8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	Y	MT	NE03AANE1719				3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	Y	MT	NE03AANE1719				3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	Y	MT	NE03AANE1719				10,100.00	10,100.00-	10,100.00-	
26FCAG03	26830312	Y	MT	NE03AANE1719				8,570.00	8,570.00-	8,570.00-	
Sub Total by BU Type								71,445.00	71,445.00-	71,445.00-	
Total by Grant Number								71,445.00	71,445.00-	71,445.00-	
	26830472	Y	MT	NE04AANET3SP		10,800.00		10,800.00	10,800.00-		
	26830473	Y	MT	NE04AANET3SP		33,500.00		33,500.00	33,500.00-		
	26830474	Y	MT	NE04AANET3SP				18,000.00	18,000.00-	18,000.00-	
	26830475	Y	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830476	Y	MT	NE04AANET3SP				13,000.00	13,000.00-	13,000.00-	
	26830477	Y	MT	NE04AANET3SP				10,000.00	10,000.00-	10,000.00-	
	26830478	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830479	Y	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830480	Y	MT	NE04AANET3SP				16,400.00	16,400.00-	16,400.00-	
	26830481	Y	MT	NE04AANET3SP				42,100.00	42,100.00-	42,100.00-	
	26830482	Y	MT	NE04AANET3SP				20,600.00	20,600.00-	20,600.00-	
	26830483	Y	MT	NE04AANET3SP				10,900.00	10,900.00-	10,900.00-	
	26830484	Y	MT	NE04AANET3SP				14,800.00	14,800.00-	14,800.00-	
	26830485	Y	MT	NE04AANET3SP				15,700.00	15,700.00-	15,700.00-	
	26830486	Y	MT	NE04AANET3SP				22,500.00	22,500.00-	22,500.00-	
	26830487	Y	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
	26830488	Y	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830489	Y	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830490	Y	MT	NE04AANET3SP				7,500.00	7,500.00-	7,500.00-	
	26830491	Y	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830492	Y	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830493	Y	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830494	Y	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830495	Y	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830496	Y	MT	NE04AANET3SP				680.00	680.00-	680.00-	
	26830497	Y	MT	NE04AANET3SP				1,990.00	1,990.00-	1,990.00-	
	26830498	Y	MT	NE04AANET3SP				1,060.00	1,060.00-	1,060.00-	
	26830499	Y	MT	NE04AANET3SP				740.00	740.00-	740.00-	
	26830500	Y	MT	NE04AANET3SP				690.00	690.00-	690.00-	
	26830501	Y	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830502	Y	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830503	Y	MT	NE04AANET3SP				1,050.00	1,050.00-	1,050.00-	
	26830504	Y	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830505	Y	MT	NE04AANET3SP				58,000.00	58,000.00-	58,000.00-	
	26830506	Y	MT	NE04AANET3SP				39,500.00	39,500.00-	39,500.00-	
	26830507	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830508	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830509	Y	MT	NE04AANET3SP				15,000.00	15,000.00-	15,000.00-	
	26830510	Y	MT	NE04AANET3SP				36,000.00	36,000.00-	36,000.00-	
	26830511	Y	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type		44,300.00		572,910.00	572,910.00-	528,610.00-	
				Total by Grant Number		44,300.00		572,910.00	572,910.00-	528,610.00-	
	26830526	Y	MT	NE05AANET3SP		137,210.00		136,500.00	136,500.00-	710.00	
	26830527	Y	MT	NE05AANET3SP		150,000.00		159,555.00	159,555.00-	9,555.00-	
	26830528	Y	MT	NE05AANET3SP		7,400.00		59,000.00	59,000.00-	51,600.00-	
	26830529	Y	MT	NE05AANET3SP		62,000.00		7,460.00	7,460.00-	54,540.00	
	26830530	Y	MT	NE05AANET3SP		216,300.00		216,300.00	216,300.00-		
				Sub Total by BU Type		572,910.00		578,815.00	578,815.00-	5,905.00-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						572,910.00		578,815.00	578,815.00-	5,905.00-	
	26830552	Y	MT	NE06AANET3SP		138,000.00		135,000.00	135,000.00-	3,000.00	
	26830553	Y	MT	NE06AANET3SP		167,000.00		152,600.00	152,600.00-	14,400.00	
	26830554	Y	MT	NE06AANET3SP		69,000.00		60,000.00	60,000.00-	9,000.00	
	26830555	Y	MT	NE06AANET3SP		8,610.00		8,200.00	8,200.00-	410.00	
	26830556	Y	MT	NE06AANET3SP		226,300.00		235,000.00	235,000.00-	8,700.00-	
Sub Total by BU Type						608,910.00		590,800.00	590,800.00-	18,110.00	
Total by Grant Number						608,910.00		590,800.00	590,800.00-	18,110.00	
	26830575	Y	MT	NE07AANET3SP		128,000.00	17,490.00	21,010.00	21,010.00-	106,990.00	
	26830576	Y	MT	NE07AANET3SP		162,000.00	6,705.00	6,705.00	6,705.00-	155,295.00	
	26830577	Y	MT	NE07AANET3SP		64,000.00				64,000.00	
	26830578	Y	MT	NE07AANET3SP		7,610.00	796.00	1,490.00	1,490.00-	6,120.00	
	26830579	Y	MT	NE07AANET3SP		216,300.00	15,800.00	57,435.00	57,435.00-	158,865.00	
Sub Total by BU Type						577,910.00	40,791.00	86,640.00	86,640.00-	491,270.00	
Total by Grant Number						577,910.00	40,791.00	86,640.00	86,640.00-	491,270.00	
	26ZZ0045	N	GY	NONE				1,262.11	1,262.11-	1,262.11-	
	26ZZ0050	N	GY	NONE				772,371.75	772,371.75-	772,371.75-	
	26600019	Y	GY	NONE				1,025,961.43	1,025,961.43-	1,025,961.43-	
	26600040	Y	GY	NONE				368,882.56	368,882.56-	368,882.56-	
	26620027	Y	GY	NONE				50,410.96	50,410.96-	50,410.96-	
	26620028	Y	GY	NONE				357,957.44	357,957.44-	357,957.44-	
	26620029	Y	GY	NONE				1,359,814.06	1,359,814.06-	1,359,814.06-	
	26630036	Y	GY	NONE				351,803.60	351,803.60-	351,803.60-	
	26630037	Y	GY	NONE				937,385.65	937,385.65-	937,385.65-	
	26630038	Y	GY	NONE				262,090.62	262,090.62-	262,090.62-	
	26640027	Y	GY	NONE				20,510.72	20,510.72-	20,510.72-	
	26650223	Y	GY	NONE				800,000.00	800,000.00-	800,000.00-	
	26710161	Y	GY	NONE				200.00	200.00-	200.00-	
	26750057	Y	GY	NONE			6,006.06	307,258.44	307,258.44-	307,258.44-	
	26840006	Y	GY	NONE				2,377,828.82	2,377,828.82-	2,377,828.82-	
	26840011	Y	GY	NONE				815,249.43	815,249.43-	815,249.43-	
	26840016	Y	GY	NONE				2,830,660.29	2,830,660.29-	2,830,660.29-	
	26840021	Y	GY	NONE				3,149,766.32	3,149,766.32-	3,149,766.32-	
	26840026	Y	GY	NONE				4,556,612.06	4,556,612.06-	4,556,612.06-	
	26840031	Y	GY	NONE				4,332,078.00	4,332,078.00-	4,332,078.00-	
	26840045	Y	GY	NONE			198,938.66-	577,264.91	577,264.91-	577,264.91-	
	26850012	Y	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	Y	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	Y	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	Y	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	
	26850021	Y	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	Y	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	Y	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	Y	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26850031	Y	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	Y	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	Y	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	Y	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	Y	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	Y	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	Y	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	Y	GY	NONE				56,244.90	56,244.90-	56,244.90-	
	26850047	Y	GY	NONE				16,867.93	16,867.93-	16,867.93-	
	26850056	Y	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	Y	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	Y	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	Y	GY	NONE				342.39	342.39-	342.39-	
	26850066	Y	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	Y	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	Y	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	Y	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	N	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26880037	N	GY	NONE				1,307.55-	1,307.55	1,307.55	
	26880045	Y	GY	NONE				1,307.55	1,307.55-	1,307.55-	
	26950067	Y	GY	NONE				37,318.21	37,318.21-	37,318.21-	
	26980041	Y	GY	NONE				4,515,492.34	4,515,492.34-	4,515,492.34-	
	26980042	N	GY	NONE				125,262.50	125,262.50-	125,262.50-	
	26980075	Y	GY	NONE				400,000.00	400,000.00-	400,000.00-	
	26980099	Y	GY	NONE				19,194.38	19,194.38-	19,194.38-	
				Sub Total by BU Type			192,932.60-	66,628,840.94	66,628,840.94-	66,628,840.94-	
				Total by Grant Number			192,932.60-	66,628,840.94	66,628,840.94-	66,628,840.94-	
	26280705	2	GB	Q186B0400290	427,666.05				427,666.05		
				Sub Total by BU Type	427,666.05				427,666.05		
26280705	26910117	2	GX	Q186B0400290				410,526.00	410,526.00-	410,526.00-	
				Sub Total by BU Type				410,526.00	410,526.00-	410,526.00-	
				Total by Grant Number	427,666.05			410,526.00	17,140.05	410,526.00-	
26280706	26910131	K	GX	Q186B0500290				112,199.60	112,199.60-	112,199.60-	
				Sub Total by BU Type				112,199.60	112,199.60-	112,199.60-	
				Total by Grant Number				112,199.60	112,199.60-	112,199.60-	
	26799307	Y	GB	SSA000660141	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
				Total by Grant Number	130,000.00				130,000.00		
26EDFS01	26EDFS01	K	GB	S186B0000550	312,039.00				312,039.00		
				Sub Total by BU Type	312,039.00				312,039.00		
26EDFS01	26910044	K	GX	S186B0000550				312,039.00	312,039.00-	312,039.00-	
				Sub Total by BU Type				312,039.00	312,039.00-	312,039.00-	
				Total by Grant Number	312,039.00			312,039.00		312,039.00-	
26EDFS02	26EDFS02	K	GB	S186B0100550	300,011.00					300,011.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	300,011.00				300,011.00		
26EDFS02	26910048	K	GX	S186B0100550				277,120.22	277,120.22-	277,120.22-	
26EDFS02	26910059	K	GX	S186B0100550				22,890.78	22,890.78-	22,890.78-	
				Sub Total by BU Type				300,011.00	300,011.00-	300,011.00-	
				Total by Grant Number	300,011.00			300,011.00		300,011.00-	
26EDFS03	26EDFS03	1	GB	S186B0200550	396,573.00				396,573.00		
				Sub Total by BU Type	396,573.00				396,573.00		
26EDFS03	26ZZ9107	1	GX	S186B0200550				23,083.31	23,083.31-	23,083.31-	
26EDFS03	26910076	1	GX	S186B0200550				373,489.69	373,489.69-	373,489.69-	
				Sub Total by BU Type				396,573.00	396,573.00-	396,573.00-	
				Total by Grant Number	396,573.00			396,573.00		396,573.00-	
26EDFS04	26910087	K	GX	S186B0300550				386,911.23	386,911.23-	386,911.23-	
				Sub Total by BU Type				386,911.23	386,911.23-	386,911.23-	
				Total by Grant Number				386,911.23	386,911.23-	386,911.23-	
26EDFS00	26EDFS00	1	GX	S186B9900550	317,567.00			317,567.00		317,567.00-	
				Sub Total by BU Type	317,567.00			317,567.00		317,567.00-	
				Total by Grant Number	317,567.00			317,567.00		317,567.00-	
26MHREGP	26MHREGP	2	GB	0CH1SM52325A	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
				Total by Grant Number	200,000.00				200,000.00		
26MHSIGP	26MHSI02	1	GB	0CH1SM54169A		27,456.00				27,456.00	
26MHSIGP	26MHSI03	1	GB	0CH1SM54169A		55,377.00				55,377.00	
				Sub Total by BU Type		82,833.00				82,833.00	
				Total by Grant Number		82,833.00				82,833.00	
26MHCEGP	26MHCE00	1	GB	0CH5SM52130A		1,500,000.00				1,500,000.00	
26MHCEGP	26MHCE01	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
26MHCEGP	26MHCE03	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
26MHCEGP	26MHCE97	1	GB	0CH5SM52130A		1,087,732.00				1,087,732.00	
26MHCEGP	26MHCE98	1	GB	0CH5SM52130A		1,000,000.00				1,000,000.00	
26MHCEGP	26MHCE99	1	GB	0CH5SM52130A		2,250,000.00				2,250,000.00	
				Sub Total by BU Type	3,000,000.00	5,837,732.00			3,000,000.00	5,837,732.00	
26MHCE01	26840037	1	GX	0CH5SM52130A				1,442,197.71	1,442,197.71-	1,442,197.71-	
26MHCE03	26840039	1	GX	0CH5SM52130A				35,418.01	35,418.01-	35,418.01-	
26MHCE03	26840066	1	GX	0CH5SM52130A				145,304.50-	145,304.50	145,304.50	
26MHCE03	26840067	1	GX	0CH5SM52130A				1,536,547.49	1,536,547.49-	1,536,547.49-	
				Sub Total by BU Type				2,868,858.71	2,868,858.71-	2,868,858.71-	
				Total by Grant Number	3,000,000.00	5,837,732.00		2,868,858.71	131,141.29	2,968,873.29	
26MHLCGP	26MHLC00	1	GB	0CH5SM52244A	2,000,000.00				2,000,000.00		
26MHLCGP	26MHLC01	1	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
26MHLCGP	26MHLC03	1	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
26MHLCGP	26MHLC04	K	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
26MHLCGP	26MHLC99	1	GB	0CH5SM52244A	2,250,000.00				2,250,000.00		
				Sub Total by BU Type	8,750,000.00				8,750,000.00		
26MHLC00	26840054	1	GX	0CH5SM52244A				2,000,000.00	2,000,000.00-	2,000,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MHLC01	26840040	1	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHLC03	26840056	1	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHLC04	26840073	K	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHLC99	26CV0002	1	GX	0CH5SM52244A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				8,750,000.00	8,750,000.00-	8,750,000.00-	
				Total by Grant Number	8,750,000.00			8,750,000.00		8,750,000.00-	
	26225805	K	GB	0CH5SM56545A	750,000.00				750,000.00		
	26225806	K	GB	0CH5SM56545A	750,000.00				750,000.00		
				Sub Total by BU Type	1,500,000.00				1,500,000.00		
26225805	26710429	K	GX	0CH5SM56545A				328,693.38	328,693.38-	328,693.38-	
26225806	26710677	K	GX	0CH5SM56545A			9,717.42	391,170.76	391,170.76-	391,170.76-	
				Sub Total by BU Type			9,717.42	719,864.14	719,864.14-	719,864.14-	
				Total by Grant Number	1,500,000.00		9,717.42	719,864.14	780,135.86	719,864.14-	
26PATH98	26PATH98	2	GX	0CSMX060028H	300,000.00			300,000.00		300,000.00-	
				Sub Total by BU Type	300,000.00			300,000.00		300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
26PATH00	26PATH00	2	GB	0CSMX060028J	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
26PATH00	26840053	2	GX	0CSMX060028J				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
26PATH01	26PATH01	2	GB	0CSMX060028K	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
26PATH01	26840038	2	GX	0CSMX060028K				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
26PATH02	26PATH02	1	GB	0CSMX060028L	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
26PATH02	26840057	1	GX	0CSMX060028L				157,928.52	157,928.52-	157,928.52-	
				Sub Total by BU Type				157,928.52	157,928.52-	157,928.52-	
				Total by Grant Number	300,000.00			157,928.52	142,071.48	157,928.52-	
26PATH03	26840071	1	GX	0CSMX060028M				229,045.00	229,045.00-	229,045.00-	
				Sub Total by BU Type				229,045.00	229,045.00-	229,045.00-	
				Total by Grant Number				229,045.00	229,045.00-	229,045.00-	
	26841004	1	GB	0CSMX060028N	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
26841004	26840084	1	GX	0CSMX060028N				287,957.93	287,957.93-	287,957.93-	
				Sub Total by BU Type				287,957.93	287,957.93-	287,957.93-	
				Total by Grant Number	300,000.00			287,957.93	12,042.07	287,957.93-	
26841015	26840091	K	GX	0CSMX060028O				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				288,000.00	288,000.00-	288,000.00-	
				Total by Grant Number				288,000.00	288,000.00-	288,000.00-	
26841016	26840098	K	GX	0CSMX060028P			22,872.00	24,530.96	24,530.96-	24,530.96-	
				Sub Total by BU Type			22,872.00	24,530.96	24,530.96-	24,530.96-	



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							22,872.00	24,530.96	24,530.96-	24,530.96-	
	26283104	K	GB	0CU1SP09372A	8,381,243.00				8,381,243.00		
26STICGP	26STIA02	1	GB	0CU1SP09372A		4,879.80				4,879.80	
26STICGP	26STIA03	1	GB	0CU1SP09372A		43,570.13				43,570.13	
26STICGP	26STIP02	1	GB	0CU1SP09372A	13,023.20				13,023.20		
26STICGP	26STIP03	1	GB	0CU1SP09372A	79,175.87				79,175.87		
Sub Total by BU Type					8,473,442.07	48,449.93			8,473,442.07	48,449.93	
26STIP02	26910061	1	GX	0CU1SP09372A			13,023.20	13,023.20-	13,023.20-		
26STIP03	26910062	1	GX	0CU1SP09372A			79,175.87	79,175.87-	79,175.87-		
26283104	26910088	K	GX	0CU1SP09372A			195,961.94	4,513,525.17-	4,513,525.17-	4,513,525.17-	
Sub Total by BU Type							195,961.94	4,605,724.24	4,605,724.24-	4,605,724.24-	
Total by Grant Number					8,473,442.07	48,449.93	195,961.94	4,605,724.24	3,867,717.83	4,557,274.31-	
26SASDGP	26SASD03	1	GB	0CU1TI14621A		1,601.00				1,601.00	
Sub Total by BU Type						1,601.00				1,601.00	
Total by Grant Number						1,601.00				1,601.00	
26RCMA00	26RCMA00	2	GB	0G00AANE7100	209,000.00				209,000.00		
26RCMA00	26RCMP00	2	GB	0G00AANE7100	310,984.00				310,984.00		
Sub Total by BU Type					519,984.00				519,984.00		
26RCMA00	26630016	2	GX	0G00AANE7100			209,000.00	209,000.00-	209,000.00-	209,000.00-	
26RCMP00	26CV0003	2	GX	0G00AANE7100			311,000.00	311,000.00-	311,000.00-	311,000.00-	
26RCMP00	26870390	2	GX	0G00AANE7100			16.00-	16.00	16.00	16.00	
Sub Total by BU Type								519,984.00	519,984.00-	519,984.00-	
Total by Grant Number					519,984.00			519,984.00		519,984.00-	
26RRSS00	26RRSS00	2	GB	0G00AANE7110	725,194.00				725,194.00		
Sub Total by BU Type					725,194.00				725,194.00		
26RRSS00	26870282	2	GX	0G00AANE7110			725,194.00	725,194.00-	725,194.00-	725,194.00-	
Sub Total by BU Type								725,194.00	725,194.00-	725,194.00-	
Total by Grant Number					725,194.00			725,194.00		725,194.00-	
26RRTA00	26RRTA00	2	GB	0G00TANE1000	288,162.00				288,162.00		
Sub Total by BU Type					288,162.00				288,162.00		
Total by Grant Number					288,162.00				288,162.00		
26AIPP00	26AIPP00	2	GB	0G0001NEAIPP	20,957.00				20,957.00		
Sub Total by BU Type					20,957.00				20,957.00		
Total by Grant Number					20,957.00				20,957.00		
26DDAD00	26DDAD00	2	GB	0G0001NEBS28	414,312.00				414,312.00		
Sub Total by BU Type					414,312.00				414,312.00		
26DDAD00	26930033	2	GX	0G0001NEBS28			414,312.00	414,312.00-	414,312.00-	414,312.00-	
Sub Total by BU Type								414,312.00	414,312.00-	414,312.00-	
Total by Grant Number					414,312.00			414,312.00		414,312.00-	
26CCDM00	26CCDM00	2	GX	0G0001NECCDF	17,656,041.00				17,656,041.00		
Sub Total by BU Type					17,656,041.00				17,656,041.00		
Total by Grant Number					17,656,041.00			17,656,041.00		17,656,041.00-	
26CCDF00	26CCDF00	2	GB	0G0001NECCD2	6,730,023.00				6,730,023.00		
Sub Total by BU Type					6,730,023.00				6,730,023.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDF00	26CV0004	2	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
26CCDF00	26870268	2	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number	6,730,023.00			5,150,083.00	1,579,940.00	5,150,083.00-	
26CAIP00	26CAIP00	2	GX	0G0001NECJA1	90,107.00			90,107.00		90,107.00-	
				Sub Total by BU Type	90,107.00			90,107.00		90,107.00-	
				Total by Grant Number	90,107.00			90,107.00		90,107.00-	
26FVPR00	26FVPR00	2	GX	0G0001NEFVPS	412,015.00			412,015.00		412,015.00-	
				Sub Total by BU Type	412,015.00			412,015.00		412,015.00-	
				Total by Grant Number	412,015.00			412,015.00		412,015.00-	
26STAV00	26STAV00	K	GB	0G0001NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26TANF00	26TANA00	2	GB	0G0001NETANF	10,218,000.00				10,218,000.00		
26TANF00	26TANC00	2	GB	0G0001NETANF	4,000,000.00				4,000,000.00		
26TANF00	26TANI00	2	GB	0G0001NETANF	9,256,000.00				9,256,000.00		
26TANF00	26TANP00	2	GB	0G0001NETANF	24,754,579.00				24,754,579.00		
26TANF00	26TANW00	2	GB	0G0001NETANF	6,000,000.00				6,000,000.00		
26TANF00	26TANX00	2	GB	0G0001NETANF	3,800,000.00				3,800,000.00		
				Sub Total by BU Type	58,028,579.00				58,028,579.00		
26TANC00	26CV0027	2	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	
26TANI00	26600006	2	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
26TANI00	26630009	2	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
26TANP00	26870128	2	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
26TANW00	26870166	1	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
26TANX00	26870133	2	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number	58,028,579.00			47,810,579.00	10,218,000.00	47,810,579.00-	
26SSFM00	26SSFM00	2	GB	0G0001NE00FP	1,078,461.00				1,078,461.00		
				Sub Total by BU Type	1,078,461.00				1,078,461.00		
26SSFM00	26870292	2	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Total by Grant Number	1,078,461.00			1,078,461.00		1,078,461.00-	
26CWSB99	26660368	2	GX	0G0001NE1400				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Sub Total by BU Type				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Total by Grant Number				1,988,978.00	1,988,978.00-	1,988,978.00-	
26FCIV00	26FCAD00	2	GB	0G0001NE1401	5,538,616.20				5,538,616.20		
26FCIV00	26FCPR00	2	GB	0G0001NE1401	12,828,593.80				12,828,593.80		
26FCIV00	26FCRB00	2	GB	0G0001NE1401		709,807.00				709,807.00	
26FCIV00	26FCTR00	2	GB	0G0001NE1401	2,690,519.00				2,690,519.00		
26FCIV00	26FCUN00	2	GB	0G0001NE1401	1,651,390.00				1,651,390.00		
				Sub Total by BU Type	22,709,119.00	709,807.00			22,709,119.00		709,807.00
26FCAD00	26750023	2	GX	0G0001NE1401				5,538,616.20	5,538,616.20-	5,538,616.20-	
26FCPR00	26870250	2	GX	0G0001NE1401				12,828,593.80	12,828,593.80-	12,828,593.80-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCTR00	26950040	2	GX	0G0001NE1401				2,690,519.00	2,690,519.00-	2,690,519.00-	
26FCUN00	26CV0028	2	GX	0G0001NE1401				1,651,390.00	1,651,390.00-	1,651,390.00-	
				Sub Total by BU Type				22,709,119.00	22,709,119.00-	22,709,119.00-	
				Total by Grant Number	22,709,119.00	709,807.00		22,709,119.00		21,999,312.00-	
26AAIV00	26AAAD00	2	GB	0G0001NE1407	59,707.00				59,707.00		
26AAIV00	26AAPR00	2	GB	0G0001NE1407	3,800,058.00				3,800,058.00		
				Sub Total by BU Type	3,859,765.00				3,859,765.00		
26AAAD00	26700001	2	GX	0G0001NE1407				59,707.00	59,707.00-	59,707.00-	
26AAPR00	26870096	2	GX	0G0001NE1407				3,800,058.00	3,800,058.00-	3,800,058.00-	
				Sub Total by BU Type				3,859,765.00	3,859,765.00-	3,859,765.00-	
				Total by Grant Number	3,859,765.00			3,859,765.00		3,859,765.00-	
26CHIL00	26CHIL00	2	GX	0G0001NE1420	1,089,206.00			1,089,206.00		1,089,206.00-	
				Sub Total by BU Type	1,089,206.00			1,089,206.00		1,089,206.00-	
				Total by Grant Number	1,089,206.00			1,089,206.00		1,089,206.00-	
26CSEG00	26CSEG00	2	GB	0G0004NE4004	22,879,640.00				22,879,640.00		
				Sub Total by BU Type	22,879,640.00				22,879,640.00		
26CSEG00	26660015	2	GX	0G0004NE4004				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Sub Total by BU Type				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Total by Grant Number	22,879,640.00			22,879,640.00		22,879,640.00-	
26RCMD01	26RCMA01	1	GB	0G01AANE7100		45,600.00				45,600.00	
26RCMD01	26RCMP01	1	GB	0G01AANE7100	68,400.00				68,400.00		
				Sub Total by BU Type	68,400.00	45,600.00			68,400.00	45,600.00	
26RCMP01	26870283	1	GX	0G01AANE7100				3,159.30	3,159.30-	3,159.30-	
26RCMP01	26870286	1	GX	0G01AANE7100				65,240.70	65,240.70-	65,240.70-	
				Sub Total by BU Type				68,400.00	68,400.00-	68,400.00-	
				Total by Grant Number	68,400.00	45,600.00		68,400.00		22,800.00-	
26RRSS01	26RRSS01	2	GB	0G01AANE7110	598,452.00				598,452.00		
				Sub Total by BU Type	598,452.00				598,452.00		
26RRSS01	26870174	2	GX	0G01AANE7110				598,452.00	598,452.00-	598,452.00-	
				Sub Total by BU Type				598,452.00	598,452.00-	598,452.00-	
				Total by Grant Number	598,452.00			598,452.00		598,452.00-	
26CSBG01	26CSBA01	2	GB	0G01B1NECOSR	142,409.00				142,409.00		
26CSBG01	26CSBD01	2	GB	0G01B1NECOSR	207,861.00				207,861.00		
26CSBG01	26CSBP01	2	GB	0G01B1NECOSR	3,806,947.00				3,806,947.00		
				Sub Total by BU Type	4,157,217.00				4,157,217.00		
26CSBA01	26ZZ9866	2	GX	0G01B1NECOSR				98,557.60	98,557.60-	98,557.60-	
26CSBD01	26CV0005	2	GX	0G01B1NECOSR				207,861.00	207,861.00-	207,861.00-	
26CSBP01	26870288	2	GX	0G01B1NECOSR				3,806,947.00	3,806,947.00-	3,806,947.00-	
				Sub Total by BU Type				4,113,365.60	4,113,365.60-	4,113,365.60-	
				Total by Grant Number	4,157,217.00			4,113,365.60	43,851.40	4,113,365.60-	
26LIHE01	26LIHA01	2	GB	0G01B1NELIEA		1,148,956.00				1,148,956.00	
26LIHE01	26LIHP01	2	GB	0G01B1NELIEA	8,974,603.00				8,974,603.00		
26LIHE01	26LINP01	2	GB	0G01B1NELIEA	2,504,322.00				2,504,322.00		
				Sub Total by BU Type	11,478,925.00	1,148,956.00			11,478,925.00	1,148,956.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26LIHP01	26870105	2	GX	0G01B1NELIEA				8,974,251.68	8,974,251.68-	8,974,251.68-	
26LIHP01	26870106	2	GX	0G01B1NELIEA				351.32	351.32-	351.32-	
26LINP01	26CV0006	2	GX	0G01B1NELIEA				2,504,322.00	2,504,322.00-	2,504,322.00-	
				Sub Total by BU Type				11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number	11,478,925.00	1,148,956.00		11,478,925.00		10,329,969.00-	
26RRTA01	26RRTA01	1	GB	0G01TANE1000	308,098.00				308,098.00		
				Sub Total by BU Type	308,098.00				308,098.00		
26RRTA01	26870386	1	GX	0G01TANE1000				45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type				45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number	308,098.00			45,017.00	263,081.00	45,017.00-	
26AIPP01	26AIPP01	2	GB	0G0101NEAIPP	175,727.00				175,727.00		
				Sub Total by BU Type	175,727.00				175,727.00		
				Total by Grant Number	175,727.00				175,727.00		
26DDIS01	26DDAD01	2	GB	0G0101NEBS28		117,312.66				117,312.66	
26DDIS01	26DDCD01	2	GB	0G0101NEBS28	15,812.27				15,812.27		
26DDIS01	26DDEM01	2	GB	0G0101NEBS28	53,389.31				53,389.31		
26DDIS01	26DDPA01	2	GB	0G0101NEBS28	122,510.68				122,510.68		
26DDIS01	26DDSC01	2	GB	0G0101NEBS28	111,452.08				111,452.08		
				Sub Total by BU Type	303,164.34	117,312.66			303,164.34	117,312.66	
26DDCD01	26930029	2	GX	0G0101NEBS28				15,812.27	15,812.27-	15,812.27-	
26DDEM01	26930024	2	GX	0G0101NEBS28				53,389.31	53,389.31-	53,389.31-	
26DDPA01	26930022	2	GX	0G0101NEBS28				12,660.71	12,660.71-	12,660.71-	
26DDPA01	26930036	2	GX	0G0101NEBS28				109,849.97	109,849.97-	109,849.97-	
26DDSC01	26930034	2	GX	0G0101NEBS28				111,452.08	111,452.08-	111,452.08-	
				Sub Total by BU Type				303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number	303,164.34	117,312.66		303,164.34		185,851.68-	
26CAPR01	26CAPR01	2	GB	0G0101NECA01	171,102.00				171,102.00		
				Sub Total by BU Type	171,102.00				171,102.00		
26CAPR01	26870114	2	GX	0G0101NECA01				24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type				24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number	171,102.00			24,786.32	146,315.68	24,786.32-	
	26CCDE01	1	GB	0G0101NECCD2	3,847,036.31				3,847,036.31		
	26CCDI01	1	GB	0G0101NECCD2		14,000.00				14,000.00	
	26CCDK01	1	GB	0G0101NECCD2	75,000.00				75,000.00		
	26CCDL01	1	GB	0G0101NECCD2		24,870.69				24,870.69	
	26CCDP01	1	GB	0G0101NECCD2	5,363,695.28				5,363,695.28		
	26CCDR01	1	GB	0G0101NECCD2		57,351.00				57,351.00	
	26CCMH01	1	GB	0G0101NECCD2	277,880.00				277,880.00		
	26CCPR01	1	GB	0G0101NECCD2	147,336.00				147,336.00		
	26CNDE01	1	GB	0G0101NECCD2		618,000.00				618,000.00	
	26CNDS01	1	GB	0G0101NECCD2		43,987.00				43,987.00	
				Sub Total by BU Type	9,710,947.59	758,208.69			9,710,947.59	758,208.69	
26CCDE01	26CCQE01	1	GX	0G0101NECCD2				3,847,036.31	3,847,036.31-	3,847,036.31-	
26CCDK01	26870461	1	GX	0G0101NECCD2				35,380.00	35,380.00-	35,380.00-	

Grant/Project Status

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As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDP01	26870140	1	GX	0G0101NECCD2				5,520,133.19	5,520,133.19-	5,520,133.19-	
26CCDP01	26870145	1	GX	0G0101NECCD2				156,437.91-	156,437.91	156,437.91	
26CCMH01	26870458	1	GX	0G0101NECCD2				277,880.00	277,880.00-	277,880.00-	
26CCPR01	26870460	1	GX	0G0101NECCD2				147,336.00	147,336.00-	147,336.00-	
				Sub Total by BU Type				9,671,327.59	9,671,327.59-	9,671,327.59-	
				Total by Grant Number	9,710,947.59	758,208.69		9,671,327.59	39,620.00	8,913,118.90-	
26CAIP01	26CAIP01	2	GB	0G0101NECJA1	144,962.00				144,962.00		
				Sub Total by BU Type	144,962.00				144,962.00		
				Total by Grant Number	144,962.00				144,962.00		
26FVPR01	26FVPR01	2	GB	0G0101NEFVPS	902,068.00				902,068.00		
				Sub Total by BU Type	902,068.00				902,068.00		
26FVPR01	26870115	2	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
26FVPR01	26870223	2	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	
				Total by Grant Number	902,068.00			902,068.00		902,068.00-	
26LIHC01	26LICA01	2	GB	0G0101NELIE3		443,859.00				443,859.00	
26LIHC01	26LICP01	2	GB	0G0101NELIE3	3,994,730.00				3,994,730.00		
				Sub Total by BU Type	3,994,730.00	443,859.00			3,994,730.00	443,859.00	
26LICP01	26CV0007	2	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Total by Grant Number	3,994,730.00	443,859.00		3,994,730.00		3,550,871.00-	
26LICH01	26LICH01	2	GB	0G0101NELIE5	761,254.00				761,254.00		
				Sub Total by BU Type	761,254.00				761,254.00		
26LICH01	26870109	2	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
				Sub Total by BU Type				761,254.00	761,254.00-	761,254.00-	
				Total by Grant Number	761,254.00			761,254.00		761,254.00-	
26STAV01	26STAV01	K	GB	0G0101NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26TANF01	26TANA01	2	GB	0G0101NETANF	6,359,107.40				6,359,107.40		
26TANF01	26TANC01	2	GB	0G0101NETANF	9,000,000.00				9,000,000.00		
26TANF01	26TANI01	2	GB	0G0101NETANF	2,485,995.00				2,485,995.00		
26TANF01	26TANJ01	2	GB	0G0101NETANF	415,992.94				415,992.94		
26TANF01	26TANP01	2	GB	0G0101NETANF	31,705,429.12				31,705,429.12		
26TANF01	26TANW01	2	GB	0G0101NETANF	7,924,322.54				7,924,322.54		
				Sub Total by BU Type	57,890,847.00				57,890,847.00		
26TANA01	26640013	2	GX	0G0101NETANF				6,472,273.38	6,472,273.38-	6,472,273.38-	
26TANC01	26CV0008	2	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26TANI01	26620006	2	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
26TANI01	26630011	2	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
26TANJ01	26720023	2	GX	0G0101NETANF				818.60	818.60-	818.60-	
26TANJ01	26770052	2	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
26TANP01	26870129	2	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
26TANW01	26870167	2	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TANW01	26870168	2	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
				Sub Total by BU Type				58,004,551.95	58,004,551.95-	58,004,551.95-	
				Total by Grant Number	57,890,847.00			58,004,551.95	113,704.95-	58,004,551.95-	
26SSFM01	26SSFA01	2	GB	0G0101NE00FP		117,389.00				117,389.00	
26SSFM01	26SSFP01	2	GB	0G0101NE00FP	1,056,500.00				1,056,500.00		
				Sub Total by BU Type	1,056,500.00	117,389.00			1,056,500.00	117,389.00	
26SSFP01	26870179	2	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
				Sub Total by BU Type				952,926.34	952,926.34-	952,926.34-	
				Total by Grant Number	1,056,500.00	117,389.00		952,926.34	103,573.66	835,537.34-	
26CWSB01	26CWSA01	2	GB	0G0101NE1400	1,539,357.00				1,539,357.00		
26CWSB01	26CWSP01	2	GB	0G0101NE1400		414,553.00				414,553.00	
				Sub Total by BU Type	1,539,357.00	414,553.00			1,539,357.00	414,553.00	
26CWSA01	26650007	2	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
26CWSA01	26670048	2	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
				Sub Total by BU Type				1,539,357.00	1,539,357.00-	1,539,357.00-	
				Total by Grant Number	1,539,357.00	414,553.00		1,539,357.00		1,124,804.00-	
26FCIV01	26FCAD01	2	GB	0G0101NE1401	5,795,410.00				5,795,410.00		
26FCIV01	26FCPR01	2	GB	0G0101NE1401	12,469,762.00				12,469,762.00		
26FCIV01	26FCRB01	2	GB	0G0101NE1401		520,165.00				520,165.00	
26FCIV01	26FCTR01	2	GB	0G0101NE1401		1,462,132.00				1,462,132.00	
26FCIV01	26FCUN01	2	GB	0G0101NE1401	1,802,498.00				1,802,498.00		
				Sub Total by BU Type	20,067,670.00	1,982,297.00			20,067,670.00	1,982,297.00	
26FCAD01	26780004	2	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
26FCAD01	26780015	2	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
26FCAD01	26790042	2	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
26FCAD01	26790047	2	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
26FCPR01	26870090	2	GX	0G0101NE1401				599,741.95	599,741.95-	599,741.95-	
26FCPR01	26870171	2	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	
26FCUN01	26CV0029	2	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
				Sub Total by BU Type				19,817,560.34	19,817,560.34-	19,817,560.34-	
26FCIV01	26870324	N	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
				Sub Total by BU Type				4,142.60-	4,142.60	4,142.60	
				Total by Grant Number	20,067,670.00	1,982,297.00		19,813,417.74	254,252.26	17,831,120.74-	
26AAIV01	26AAAD01	2	GB	0G0101NE1407	263,426.00				263,426.00		
26AAIV01	26AAPG01	2	GB	0G0101NE1407	4,544,704.00				4,544,704.00		
				Sub Total by BU Type	4,808,130.00				4,808,130.00		
26AAAD01	26650009	2	GX	0G0101NE1407				91,435.72	91,435.72-	91,435.72-	
26AAAD01	26670001	2	GX	0G0101NE1407				136,530.47	136,530.47-	136,530.47-	
26AAAD01	26700002	2	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
26AAPG01	26870097	2	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
				Sub Total by BU Type				4,808,130.00	4,808,130.00-	4,808,130.00-	
				Total by Grant Number	4,808,130.00			4,808,130.00		4,808,130.00-	
26CHIL01	26CHIL01	2	GB	0G0101NE1420	1,293,213.00				1,293,213.00		
				Sub Total by BU Type	1,293,213.00				1,293,213.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					<u>1,293,213.00</u>				<u>1,293,213.00</u>		
	26CSEA01	2	GB	0G0104NE4004	<u>30,278,420.00</u>				<u>30,278,420.00</u>		
Sub Total by BU Type					30,278,420.00				30,278,420.00		
26CSEA01	26CSEG01	2	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
26CSEA01	26660019	2	GX	0G0104NE4004				636,806.40	636,806.40-	636,806.40-	
Sub Total by BU Type								29,458,603.40	29,458,603.40-	29,458,603.40-	
	26660001	Y	MT	0G0104NE4004				390,288.05	390,288.05-	390,288.05-	
Sub Total by BU Type								390,288.05	390,288.05-	390,288.05-	
Total by Grant Number					<u>30,278,420.00</u>			<u>29,848,891.45</u>	<u>429,528.55</u>	<u>29,848,891.45-</u>	
26RCMD02	26RCMA02	1	GB	0G02AANE7100		82,930.57				82,930.57	
26RCMD02	26RCMP02	1	GB	0G02AANE7100	444,069.43				444,069.43		
Sub Total by BU Type					444,069.43	82,930.57			444,069.43	82,930.57	
26RCMP02	26870085	1	GX	0G02AANE7100				411,558.95	411,558.95-	411,558.95-	
26RCMP02	26870175	1	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
Sub Total by BU Type								444,069.43	444,069.43-	444,069.43-	
Total by Grant Number					<u>444,069.43</u>	<u>82,930.57</u>		<u>444,069.43</u>		<u>361,138.86-</u>	
26RRSS02	26RRSS02	1	GB	0G02AANE7110	491,756.00				491,756.00		
Sub Total by BU Type					491,756.00				491,756.00		
26RRSS02	26870176	1	GX	0G02AANE7110				235,514.55	235,514.55-	235,514.55-	
26RRSS02	26870338	1	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
Sub Total by BU Type								491,756.00	491,756.00-	491,756.00-	
Total by Grant Number					<u>491,756.00</u>			<u>491,756.00</u>		<u>491,756.00-</u>	
26CSBG02	26CSBA02	2	GB	0G02B1NECOSR	111,144.35				111,144.35		
26CSBG02	26CSBD02	2	GB	0G02B1NECOSR	339,797.35				339,797.35		
26CSBG02	26CSBP02	2	GB	0G02B1NECOSR	4,058,492.30				4,058,492.30		
Sub Total by BU Type					4,509,434.00				4,509,434.00		
26CSBA02	26620030	2	GX	0G02B1NECOSR				54,117.64	54,117.64-	54,117.64-	
26CSBD02	26870178	2	GX	0G02B1NECOSR				337,331.50	337,331.50-	337,331.50-	
26CSBP02	26870177	2	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	
Sub Total by BU Type								4,449,941.44	4,449,941.44-	4,449,941.44-	
Total by Grant Number					<u>4,509,434.00</u>			<u>4,449,941.44</u>	<u>59,492.56</u>	<u>4,449,941.44-</u>	
26LIHE02	26LIHA02	2	GB	0G02B1NELIEA		1,354,229.00				1,354,229.00	
26LIHE02	26LIHP02	2	GB	0G02B1NELIEA	12,188,067.00				12,188,067.00		
26LIHE02	26LINA02	2	GB	0G02B1NELIEA		153,930.00				153,930.00	
26LIHE02	26LINP02	2	GB	0G02B1NELIEA		1,693,237.00				1,693,237.00	
Sub Total by BU Type					12,188,067.00	3,201,396.00			12,188,067.00	3,201,396.00	
26LIHP02	26870110	2	GX	0G02B1NELIEA				2,191,578.21	2,191,578.21-	2,191,578.21-	
26LIHP02	26870111	2	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
26LIHP02	26870112	2	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
26LIHP02	26870113	2	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
Sub Total by BU Type								12,188,067.00	12,188,067.00-	12,188,067.00-	
Total by Grant Number					<u>12,188,067.00</u>	<u>3,201,396.00</u>		<u>12,188,067.00</u>		<u>8,986,671.00-</u>	
26CMFN02	26CMFN02	1	GB	0G02B3NECOSR	18,903.00				18,903.00		
Sub Total by BU Type					18,903.00				18,903.00		

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CMFN02	26870221	1	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
				Sub Total by BU Type				18,903.00	18,903.00-	18,903.00-	
				Total by Grant Number	18,903.00			18,903.00		18,903.00-	
26RRTA02	26RRTA02	1	GB	0G02TANE1000	290,679.00				290,679.00		
				Sub Total by BU Type	290,679.00				290,679.00		
				Total by Grant Number	290,679.00				290,679.00		
26AIPP02	26AIPP02	K	GB	0G0201NEAIPP	321,316.00				321,316.00		
				Sub Total by BU Type	321,316.00				321,316.00		
				Total by Grant Number	321,316.00				321,316.00		
26DDIS02	26DDAD02	1	GB	0G0201NEBS28	68,014.00				68,014.00		
26DDIS02	26DDCD02	1	GB	0G0201NEBS28	50,692.00				50,692.00		
26DDIS02	26DDEM02	1	GB	0G0201NEBS28	50,367.00				50,367.00		
26DDIS02	26DDPA02	1	GB	0G0201NEBS28		33,561.00				33,561.00	
26DDIS02	26DDSC02	1	GB	0G0201NEBS28	243,740.00				243,740.00		
				Sub Total by BU Type	412,813.00	33,561.00			412,813.00	33,561.00	
26DDAD02	26930040	1	GX	0G0201NEBS28				37,266.81	37,266.81-	37,266.81-	
26DDAD02	26930049	1	GX	0G0201NEBS28				30,747.19	30,747.19-	30,747.19-	
26DDCD02	26930032	1	GX	0G0201NEBS28				48,148.35	48,148.35-	48,148.35-	
26DDEM02	26930027	1	GX	0G0201NEBS28				42,151.26	42,151.26-	42,151.26-	
26DDSC02	26930037	1	GX	0G0201NEBS28				177,075.45	177,075.45-	177,075.45-	
				Sub Total by BU Type				335,389.06	335,389.06-	335,389.06-	
				Total by Grant Number	412,813.00	33,561.00		335,389.06	77,423.94	301,828.06-	
26CAPR02	26CAPR02	K	GB	0G0201NECA01	176,005.00				176,005.00		
				Sub Total by BU Type	176,005.00				176,005.00		
				Total by Grant Number	176,005.00				176,005.00		
26CCDC02		2	GB	0G0201NECCDF		80,447.00				80,447.00	
26CCDI02		2	GB	0G0201NECCDF		146,831.00				146,831.00	
26CCDL02		2	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
26CCDP02		2	GB	0G0201NECCDF	7,319,543.63				7,319,543.63		
26CCDQ02		2	GB	0G0201NECCDF	161,078.25				161,078.25		
26CCDR02		2	GB	0G0201NECCDF		57,571.00				57,571.00	
26CCFP02		2	GB	0G0201NECCDF	9,431,220.00				9,431,220.00		
26CCIC02		2	GB	0G0201NECCDF	221,031.00				221,031.00		
26CCIM02		2	GB	0G0201NECCDF	58,086.00				58,086.00		
26CCMA02		2	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		
26CCML02		2	GB	0G0201NECCDF		218,777.74				218,777.74	
26CCMP02		2	GB	0G0201NECCDF	6,279,517.17				6,279,517.17		
26CCQL02		2	GB	0G0201NECCDF	74,284.00				74,284.00		
26CCQR02		2	GB	0G0201NECCDF	160,320.15				160,320.15		
				Sub Total by BU Type	27,801,422.29	2,192,329.71			27,801,422.29	2,192,329.71	
26CCDP02	26870165	2	GX	0G0201NECCDF				7,319,543.63	7,319,543.63-	7,319,543.63-	
26CCDQ02	26870157	2	GX	0G0201NECCDF				36,578.20	36,578.20-	36,578.20-	
26CCDQ02	26870158	2	GX	0G0201NECCDF				3,416.02	3,416.02-	3,416.02-	
26CCDQ02	26870159	2	GX	0G0201NECCDF				913.86	913.86-	913.86-	



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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDQ02	26870160	2	GX	0G0201NECCDF				100,061.00	100,061.00-	100,061.00-	
26CCFP02	26870153	2	GX	0G0201NECCDF				2,453,103.90	2,453,103.90-	2,453,103.90-	
26CCFP02	26870154	2	GX	0G0201NECCDF				6,978,116.10	6,978,116.10-	6,978,116.10-	
26CCIC02	26870530	2	GX	0G0201NECCDF				221,031.00	221,031.00-	221,031.00-	
26CCIM02	26870528	2	GX	0G0201NECCDF				58,086.00	58,086.00-	58,086.00-	
26CCMA02	26650018	2	GX	0G0201NECCDF				2,429,550.61	2,429,550.61-	2,429,550.61-	
26CCMP02	26870161	2	GX	0G0201NECCDF				6,286,689.77	6,286,689.77-	6,286,689.77-	
26CCMP02	26870163	2	GX	0G0201NECCDF				233.13-	233.13	233.13	
26CCMP02	26870164	2	GX	0G0201NECCDF				6,939.47-	6,939.47	6,939.47	
26CCQL02	26870532	2	GX	0G0201NECCDF				59,315.19	59,315.19-	59,315.19-	
26CCQL02	26870533	2	GX	0G0201NECCDF				14,968.81	14,968.81-	14,968.81-	
26CCQM02	26870527	2	GX	0G0201NECCDF				166,298.00	166,298.00-	166,298.00-	
26CCQR02	26790082	2	GX	0G0201NECCDF				160,320.15	160,320.15-	160,320.15-	
				Sub Total by BU Type				26,280,819.64	26,280,819.64-	26,280,819.64-	
26CCDF02	26870059	2	MT	0G0201NECCDF				23.00	23.00-	23.00-	
26CCDF02	26870060	2	MT	0G0201NECCDF				24,863.53	24,863.53-	24,863.53-	
				Sub Total by BU Type				24,886.53	24,886.53-	24,886.53-	
				Total by Grant Number	27,801,422.29	2,192,329.71		26,305,706.17	1,495,716.12	24,113,376.46-	
26CAIP02	26CAIP02	2	GB	0G0201NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
				Total by Grant Number	143,298.00				143,298.00		
26FVPR02	26FVPR02	2	GB	0G0201NEFVPS	932,496.00				932,496.00		
				Sub Total by BU Type	932,496.00				932,496.00		
26FVPR02	26870120	2	GX	0G0201NEFVPS				932,496.00	932,496.00-	932,496.00-	
				Sub Total by BU Type				932,496.00	932,496.00-	932,496.00-	
				Total by Grant Number	932,496.00			932,496.00		932,496.00-	
26LIHC02	26LICA02	2	GB	0G0201NELIE3		140,014.00					140,014.00
26LIHC02	26LICP02	2	GB	0G0201NELIE3	1,260,126.00				1,260,126.00		
				Sub Total by BU Type	1,260,126.00	140,014.00			1,260,126.00		140,014.00
26LICP02	26870401	2	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Sub Total by BU Type				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Total by Grant Number	1,260,126.00	140,014.00		1,260,126.00		1,120,112.00-	
26STAV02	26STAV02	K	GB	0G0201NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26SSBG02	26SSBA02	1	GB	0G0201NESOSR	8,279,596.00				8,279,596.00		
26SSBG02	26SSBP02	1	GB	0G0201NESOSR	2,000,000.00				2,000,000.00		
				Sub Total by BU Type	10,279,596.00				10,279,596.00		
26SSBA02	26650019	1	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
26SSBA02	26650040	1	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
26SSBP02	26870122	1	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
26SSBP02	26870125	1	GX	0G0201NESOSR				394.70-	394.70	394.70	
				Sub Total by BU Type				5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	N	MT	0G0201NESOSR				7,822,178.65-	7,822,178.65	7,822,178.65	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26SSBG02	26870035	N	MT	0G0201NESOSR				6,786.87-	6,786.87	6,786.87	
Sub Total by BU Type								7,828,965.52-	7,828,965.52	7,828,965.52	
Total by Grant Number					10,279,596.00			2,355,837.86-	12,635,433.86	2,355,837.86	
26TANF02	26TANA02	2	GB	0G0201NETANF	4,113,949.00				4,113,949.00		
26TANF02	26TANB02	2	GB	0G0201NETANF	648,101.00				648,101.00		
26TANF02	26TANC02	2	GB	0G0201NETANF	9,000,000.00				9,000,000.00		
26TANF02	26TANI02	2	GB	0G0201NETANF	553,650.01				553,650.01		
26TANF02	26TANJ02	2	GB	0G0201NETANF		342,957.00				342,957.00	
26TANF02	26TANP02	2	GB	0G0201NETANF	31,931,094.99				31,931,094.99		
26TANF02	26TANS02	2	GB	0G0201NETANF	4,400,000.00				4,400,000.00		
26TANF02	26TANW02	2	GB	0G0201NETANF	7,427,731.00				7,427,731.00		
Sub Total by BU Type					58,074,526.00	342,957.00			58,074,526.00	342,957.00	
26TANA02	26650020	2	GX	0G0201NETANF				2,668,602.66	2,668,602.66-	2,668,602.66-	
26TANA02	26750010	2	GX	0G0201NETANF				57,275.63	57,275.63-	57,275.63-	
26TANA02	26750015	2	GX	0G0201NETANF				65,447.11	65,447.11-	65,447.11-	
26TANA02	26750020	2	GX	0G0201NETANF				12,725.35	12,725.35-	12,725.35-	
26TANA02	26750050	2	GX	0G0201NETANF				20,482.60	20,482.60-	20,482.60-	
26TANB02	26650168	2	GX	0G0201NETANF				559,301.00	559,301.00-	559,301.00-	
26TANB02	26870592	2	GX	0G0201NETANF				88,800.00	88,800.00-	88,800.00-	
26TANC02	26870150	2	GX	0G0201NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26TANI02	26650021	2	GX	0G0201NETANF				63,938.13	63,938.13-	63,938.13-	
26TANI02	26750006	2	GX	0G0201NETANF				489,711.88	489,711.88-	489,711.88-	
26TANP02	26870134	2	GX	0G0201NETANF				13,954,735.10	13,954,735.10-	13,954,735.10-	
26TANP02	26870135	2	GX	0G0201NETANF				250.00	250.00-	250.00-	
26TANP02	26870137	2	GX	0G0201NETANF				18,026,374.49	18,026,374.49-	18,026,374.49-	
26TANP02	26870138	2	GX	0G0201NETANF				3,570.44-	3,570.44	3,570.44	
26TANP02	26870139	2	GX	0G0201NETANF				46,694.16-	46,694.16	46,694.16	
26TANS02	26870375	2	GX	0G0201NETANF				4,400,000.00	4,400,000.00-	4,400,000.00-	
26TANW02	26870169	2	GX	0G0201NETANF				7,427,731.00	7,427,731.00-	7,427,731.00-	
Sub Total by BU Type								56,785,110.35	56,785,110.35-	56,785,110.35-	
26TANF02	26870044	N	MT	0G0201NETANF				1,418.00	1,418.00-	1,418.00-	
26TANF02	26870048	N	MT	0G0201NETANF				182,094.56-	182,094.56	182,094.56	
26TANF02	26870049	N	MT	0G0201NETANF				400.00-	400.00	400.00	
26TANF02	26870051	N	MT	0G0201NETANF				5,691.73-	5,691.73	5,691.73	
26TANF02	26870064	N	MT	0G0201NETANF				613,225.70	613,225.70-	613,225.70-	
26TANF02	26870065	N	MT	0G0201NETANF				2,104.16	2,104.16-	2,104.16-	
Sub Total by BU Type								428,561.57	428,561.57-	428,561.57-	
Total by Grant Number					58,074,526.00	342,957.00		57,213,671.92	860,854.08	56,870,714.92-	
26SSFM02	26SSFA02	K	GB	0G0201NE00FP		167,972.50				167,972.50	
26SSFM02	26SSFP02	K	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
Sub Total by BU Type					1,511,752.50	167,972.50			1,511,752.50	167,972.50	
26SSFP02	26ZZ8752	K	GX	0G0201NE00FP				398,446.00	398,446.00-	398,446.00-	
26SSFP02	26870420	K	GX	0G0201NE00FP				309,546.00	309,546.00-	309,546.00-	
Sub Total by BU Type								707,992.00	707,992.00-	707,992.00-	

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,511,752.50	167,972.50		707,992.00	803,760.50	540,019.50	
26CWSB02	26CWSA02	2	GB	0G0201NE1400	1,463,743.00				1,463,743.00		
26CWSB02	26CWSP02	2	GB	0G0201NE1400	446,592.00				446,592.00		
Sub Total by BU Type					1,910,335.00				1,910,335.00		
26CWSA02	26650015	2	GX	0G0201NE1400				1,006,615.13	1,006,615.13	1,006,615.13	
26CWSP02	26870172	2	GX	0G0201NE1400				446,592.00	446,592.00	446,592.00	
Sub Total by BU Type								1,453,207.13	1,453,207.13	1,453,207.13	
Total by Grant Number					1,910,335.00			1,453,207.13	457,127.87	1,453,207.13	
26FCIV02	26FCAD02	K	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
26FCIV02	26FCPR02	K	GB	0G0201NE1401	12,984,261.93				12,984,261.93		
26FCIV02	26FCTR02	K	GB	0G0201NE1401		1,188,944.38				1,188,944.38	
26FCIV02	26FCUN02	K	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
Sub Total by BU Type					18,776,914.90	2,552,794.99			18,776,914.90	2,552,794.99	
26FCAD02	26650016	K	GX	0G0201NE1401				22,553.61	22,553.61	22,553.61	
26FCAD02	26660026	K	GX	0G0201NE1401				291.00	291.00	291.00	
26FCAD02	26750026	K	GX	0G0201NE1401				4,107.54	4,107.54	4,107.54	
26FCAD02	26780006	K	GX	0G0201NE1401				39,244.63	39,244.63	39,244.63	
26FCAD02	26780013	K	GX	0G0201NE1401				45,985.27	45,985.27	45,985.27	
26FCAD02	26790019	K	GX	0G0201NE1401				14,843.13	14,843.13	14,843.13	
26FCAD02	26790036	K	GX	0G0201NE1401				16,780.59	16,780.59	16,780.59	
26FCAD02	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82	3,962,065.82	
26FCAD02	26790050	K	GX	0G0201NE1401				95,278.64	95,278.64	95,278.64	
26FCAD02	26790054	K	GX	0G0201NE1401				104,594.33	104,594.33	104,594.33	
26FCAD02	26790059	K	GX	0G0201NE1401				75,564.92	75,564.92	75,564.92	
26FCAD02	26980015	K	GX	0G0201NE1401				71.81	71.81	71.81	
26FCPR02	26870091	K	GX	0G0201NE1401				5,805,676.57	5,805,676.57	5,805,676.57	
26FCPR02	26870094	K	GX	0G0201NE1401				4,406.15	4,406.15	4,406.15	
26FCPR02	26870095	K	GX	0G0201NE1401				7,182,991.51	7,182,991.51	7,182,991.51	
Sub Total by BU Type								17,365,643.22	17,365,643.22	17,365,643.22	
26FCIV02	26870015	Y	MT	0G0201NE1401				97,086.72	97,086.72	97,086.72	
26FCIV02	26870326	Y	MT	0G0201NE1401				54,152.00	54,152.00	54,152.00	
Sub Total by BU Type								151,238.72	151,238.72	151,238.72	
Total by Grant Number					18,776,914.90	2,552,794.99		17,214,404.50	1,562,510.40	14,661,609.51	
26AAIV02	26AAAD02	K	GB	0G0201NE1407	392,480.00				392,480.00		
26AAIV02	26AAPR02	K	GB	0G0201NE1407	5,237,492.00				5,237,492.00		
Sub Total by BU Type					5,629,972.00				5,629,972.00		
26AAAD02	26650017	K	GX	0G0201NE1407				74,687.48	74,687.48	74,687.48	
26AAAD02	26670003	K	GX	0G0201NE1407				287,827.49	287,827.49	287,827.49	
26AAPR02	26870101	K	GX	0G0201NE1407				1,931,778.99	1,931,778.99	1,931,778.99	
26AAPR02	26870103	K	GX	0G0201NE1407				3,306,973.85	3,306,973.85	3,306,973.85	
26AAPR02	26870104	K	GX	0G0201NE1407				1,260.84	1,260.84	1,260.84	
Sub Total by BU Type								5,600,006.97	5,600,006.97	5,600,006.97	
26AAIV02	26870021	Y	MT	0G0201NE1407				2.00	2.00	2.00	
Sub Total by BU Type								2.00	2.00	2.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					5,629,972.00			5,600,004.97	29,967.03	5,600,004.97-	
26CHIL02	26CHIL02	K	GB	0G0201NE1420	1,470,708.00				1,470,708.00		
Sub Total by BU Type					1,470,708.00				1,470,708.00		
Total by Grant Number					1,470,708.00				1,470,708.00		
26CSEG02	26CSEA02	2	GB	0G0204NE4004	25,619,068.32				25,619,068.32		
26CSEG02	26CSEM02	2	GB	0G0204NE4004		181,744.08				181,744.08	
26CSTA02	26CSTA02	2	GB	0G0204NE4004	2,069,167.60				2,069,167.60		
Sub Total by BU Type					27,688,235.92	181,744.08			27,688,235.92	181,744.08	
26CSEA02	26630005	2	GX	0G0204NE4004				37,337.39	37,337.39-	37,337.39-	
26CSEA02	26660027	2	GX	0G0204NE4004				2,125,019.38	2,125,019.38-	2,125,019.38-	
26CSEA02	26660028	2	GX	0G0204NE4004				100,298.92	100,298.92-	100,298.92-	
26CSEA02	26660029	2	GX	0G0204NE4004				20,572.84	20,572.84-	20,572.84-	
26CSEA02	26660030	2	GX	0G0204NE4004				18,326.95	18,326.95-	18,326.95-	
26CSEA02	26660031	2	GX	0G0204NE4004				1,652,463.97	1,652,463.97-	1,652,463.97-	
26CSEA02	26670501	2	GX	0G0204NE4004				21,002.87	21,002.87-	21,002.87-	
26CSEA02	26750044	2	GX	0G0204NE4004				1,589.43	1,589.43-	1,589.43-	
26CSEA02	26750055	2	GX	0G0204NE4004				11,312.40	11,312.40-	11,312.40-	
26CSEA02	26950056	2	GX	0G0204NE4004				89,675.24	89,675.24-	89,675.24-	
26CSEA02	26950059	2	GX	0G0204NE4004				815,363.92	815,363.92-	815,363.92-	
26CSEA02	26950060	2	GX	0G0204NE4004				16,766.45	16,766.45-	16,766.45-	
26CSEA02	26950061	2	GX	0G0204NE4004				1,247,756.65	1,247,756.65-	1,247,756.65-	
26CSEA02	26950062	2	GX	0G0204NE4004				103,715.96	103,715.96-	103,715.96-	
26CSEA02	26980010	2	GX	0G0204NE4004				17,941,355.82	17,941,355.82-	17,941,355.82-	
Sub Total by BU Type								24,161,412.51	24,161,412.51-	24,161,412.51-	
	26660005	N	MT	0G0204NE4004				194,259.65	194,259.65-	194,259.65-	
	26660033	N	MT	0G0204NE4004				7,087,385.99	7,087,385.99-	7,087,385.99-	
	26750027	N	MT	0G0204NE4004				158,636.44	158,636.44-	158,636.44-	
	26750028	N	MT	0G0204NE4004				98,232.50	98,232.50-	98,232.50-	
	26750029	N	MT	0G0204NE4004				134,022.02	134,022.02-	134,022.02-	
	26750030	N	MT	0G0204NE4004				34,500.03	34,500.03-	34,500.03-	
26CSEG02	26660034	N	MT	0G0204NE4004				3,635,118.56	3,635,118.56-	3,635,118.56-	
Sub Total by BU Type								11,342,155.19	11,342,155.19-	11,342,155.19-	
Total by Grant Number					27,688,235.92	181,744.08		35,503,567.70	7,815,331.78-	35,321,823.62-	
26RCMD03	26RCMA03	2	GB	0G03AANE7100		99,750.00				99,750.00	
26RCMD03	26RCMP03	2	GB	0G03AANE7100	141,783.00				141,783.00		
Sub Total by BU Type					141,783.00	99,750.00			141,783.00	99,750.00	
26RCMP03	26870387	2	GX	0G03AANE7100				74,910.41	74,910.41-	74,910.41-	
26RCMP03	26870388	2	GX	0G03AANE7100				66,872.59	66,872.59-	66,872.59-	
Sub Total by BU Type								141,783.00	141,783.00-	141,783.00-	
Total by Grant Number					141,783.00	99,750.00		141,783.00		42,033.00-	
26RRSS03	26RRSS03	2	GB	0G03AANE7110	481,662.00				481,662.00		
Sub Total by BU Type					481,662.00				481,662.00		
26RRSS03	26870389	2	GX	0G03AANE7110				481,662.00	481,662.00-	481,662.00-	
Sub Total by BU Type								481,662.00	481,662.00-	481,662.00-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					481,662.00			481,662.00		481,662.00	
26CSBG03	26CSBA03	2	GB	0G03B1NECOSR		140,286.86				140,286.86	
26CSBG03	26CSBD03	2	GB	0G03B1NECOSR	307,684.14			307,684.14			
26CSBG03	26CSBP03	2	GB	0G03B1NECOSR	4,031,745.00			4,031,745.00			
Sub Total by BU Type					4,339,429.14	140,286.86			4,339,429.14	140,286.86	
26CSBD03	26870384	2	GX	0G03B1NECOSR				287,944.68	287,944.68	287,944.68	
26CSBP03	26870383	2	GX	0G03B1NECOSR				4,031,745.00	4,031,745.00	4,031,745.00	
Sub Total by BU Type								4,319,689.68	4,319,689.68	4,319,689.68	
Total by Grant Number					4,339,429.14	140,286.86		4,319,689.68	19,739.46	4,179,402.82	
26LIHE03	26LIHA03	2	GB	0G03B1NELIEA	1,551,703.00				1,551,703.00		
26LIHE03	26LIHP03	2	GB	0G03B1NELIEA	13,604,123.00				13,604,123.00		
Sub Total by BU Type					15,155,826.00				15,155,826.00		
26LIHA03	26650167	2	GX	0G03B1NELIEA				278,802.00	278,802.00	278,802.00	
26LIHA03	26670500	2	GX	0G03B1NELIEA				34,371.41	34,371.41	34,371.41	
26LIHP03	26870369	2	GX	0G03B1NELIEA				4,154,340.52	4,154,340.52	4,154,340.52	
26LIHP03	26870370	2	GX	0G03B1NELIEA				9,490,570.10	9,490,570.10	9,490,570.10	
26LIHP03	26870439	2	GX	0G03B1NELIEA				14,833.00	14,833.00	14,833.00	
26LIHP03	26870441	2	GX	0G03B1NELIEA				25,954.62	25,954.62	25,954.62	
Sub Total by BU Type								13,917,296.41	13,917,296.41	13,917,296.41	
Total by Grant Number					15,155,826.00			13,917,296.41	1,238,529.59	13,917,296.41	
	26CMFN03	1	GB	0G03B3NECOSR	17,767.00				17,767.00		
Sub Total by BU Type					17,767.00				17,767.00		
26CMFN03	26870452	1	GX	0G03B3NECOSR				17,767.00	17,767.00	17,767.00	
Sub Total by BU Type								17,767.00	17,767.00	17,767.00	
Total by Grant Number					17,767.00			17,767.00		17,767.00	
26DDIS03	26DDAD03	1	GB	0G0301NEBS28		67,692.02				67,692.02	
26DDIS03	26DDPA03	1	GB	0G0301NEBS28	382,307.98				382,307.98		
Sub Total by BU Type					382,307.98	67,692.02			382,307.98	67,692.02	
26DDPA03	26930251	1	GX	0G0301NEBS28				40,015.91	40,015.91	40,015.91	
26DDPA03	26930252	1	GX	0G0301NEBS28				33,436.50	33,436.50	33,436.50	
26DDPA03	26930253	1	GX	0G0301NEBS28				182,576.50	182,576.50	182,576.50	
26DDPA03	26930256	1	GX	0G0301NEBS28				27,659.83	27,659.83	27,659.83	
Sub Total by BU Type								283,688.74	283,688.74	283,688.74	
Total by Grant Number					382,307.98	67,692.02		283,688.74	98,619.24	215,996.72	
26CAPR03	26CAPR03	K	GB	0G0301NECA01	175,072.00				175,072.00		
Sub Total by BU Type					175,072.00				175,072.00		
Total by Grant Number					175,072.00				175,072.00		
	26253603	2	GB	0G0301NECCDF	250,000.00				250,000.00		
	26253703	2	GB	0G0301NECCDF	70,038.00				70,038.00		
	26253803	2	GB	0G0301NECCDF	138,522.00				138,522.00		
	26253903	2	GB	0G0301NECCDF	146,875.00				146,875.00		
26CCDF03	26CCDI03	2	GB	0G0301NECCDF		146,831.00				146,831.00	
26CCDF03	26CCDL03	2	GB	0G0301NECCDF		1,414,586.86				1,414,586.86	
26CCDF03	26CCDP03	2	GB	0G0301NECCDF	7,851,411.67				7,851,411.67		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDF03	26CCDQ03	2	GB	0G0301NECCDF	23,599.47			23,599.47		
26CCDF03	26CCDR03	2	GB	0G0301NECCDF					58,684.00	
26CCDF03	26CCFP03	2	GB	0G0301NECCDF	9,203,513.00			9,203,513.00		
26CCDF03	26CCMA03	2	GB	0G0301NECCDF	2,237,894.90			2,237,894.90		
26CCDF03	26CCML03	2	GB	0G0301NECCDF					836,244.36	
26CCDF03	26CCMP03	2	GB	0G0301NECCDF	7,520,497.74			7,520,497.74		
Sub Total by BU Type				27,442,351.78	2,456,346.22			27,442,351.78	2,456,346.22	
26CCDP03	26870343	2	GX	0G0301NECCDF			7,851,411.67	7,851,411.67-	7,851,411.67-	
26CCDQ03	26870563	2	GX	0G0301NECCDF			6,636.11	6,636.11-	6,636.11-	
26CCFP03	26870339	2	GX	0G0301NECCDF			9,203,513.00	9,203,513.00-	9,203,513.00-	
26CCMA03	26650111	2	GX	0G0301NECCDF			444,371.95	444,371.95-	444,371.95-	
26CCMP03	26870341	2	GX	0G0301NECCDF			7,523,360.04	7,523,360.04-	7,523,360.04-	
26CCMP03	26870351	2	GX	0G0301NECCDF			1,189.80-	1,189.80	1,189.80	
26CCMP03	26870352	2	GX	0G0301NECCDF			1,672.50-	1,672.50	1,672.50	
26253603	26870598	2	GX	0G0301NECCDF			157,236.82	157,236.82-	157,236.82-	
26253603	26870599	2	GX	0G0301NECCDF			92,763.18	92,763.18-	92,763.18-	
26253703	26870568	2	GX	0G0301NECCDF			70,038.00	70,038.00-	70,038.00-	
26253803	26870567	2	GX	0G0301NECCDF			138,522.00	138,522.00-	138,522.00-	
26253903	26870569	2	GX	0G0301NECCDF			146,875.00	146,875.00-	146,875.00-	
Sub Total by BU Type							25,631,865.47	25,631,865.47-	25,631,865.47-	
26CCDF03	26870340	N	MT	0G0301NECCDF			40,719.40	40,719.40-	40,719.40-	
26CCDF03	26870342	N	MT	0G0301NECCDF			11,322,638.45	11,322,638.45-	11,322,638.45-	
26CCDF03	26870350	N	MT	0G0301NECCDF			9,727.92-	9,727.92	9,727.92	
26CCDF03	26870353	N	MT	0G0301NECCDF			4,806.08-	4,806.08	4,806.08	
26TANF03	26870447	N	MT	0G0301NECCDF			4,393.81-	4,393.81	4,393.81	
Sub Total by BU Type							11,344,430.04	11,344,430.04-	11,344,430.04-	
Total by Grant Number				27,442,351.78	2,456,346.22		36,976,295.51	9,533,943.73-	34,519,949.29-	
	26FVPR03	K	GB	0G0301NEFVPS	937,040.00			937,040.00		
Sub Total by BU Type				937,040.00				937,040.00		
26FVPR03	26870456	K	GX	0G0301NEFVPS			937,040.00	937,040.00-	937,040.00-	
Sub Total by BU Type							937,040.00	937,040.00-	937,040.00-	
Total by Grant Number				937,040.00			937,040.00		937,040.00-	
26SSBG03	26SSBA03	1	GB	0G0301NESOSR	8,135,586.00			8,135,586.00		
26SSBG03	26SSBP03	1	GB	0G0301NESOSR	2,033,897.00			2,033,897.00		
Sub Total by BU Type				10,169,483.00				10,169,483.00		
26SSBA03	26650125	1	GX	0G0301NESOSR			2,280,400.95	2,280,400.95-	2,280,400.95-	
26SSBA03	26650127	1	GX	0G0301NESOSR			31,389.71	31,389.71-	31,389.71-	
26SSBP03	26870371	1	GX	0G0301NESOSR			1,133,523.59	1,133,523.59-	1,133,523.59-	
26SSBP03	26870374	1	GX	0G0301NESOSR			901,315.45	901,315.45-	901,315.45-	
26SSBP03	26870443	1	GX	0G0301NESOSR			450.64-	450.64	450.64	
26SSBP03	26870445	1	GX	0G0301NESOSR			491.40-	491.40	491.40	
Sub Total by BU Type							4,345,687.66	4,345,687.66-	4,345,687.66-	
26SSBG03	26870433	N	MT	0G0301NESOSR			7,407,586.51	7,407,586.51-	7,407,586.51-	
26SSBG03	26870444	N	MT	0G0301NESOSR			82,374.33	82,374.33-	82,374.33-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								7,489,960.84	7,489,960.84-	7,489,960.84-	
Total by Grant Number					10,169,483.00			11,835,648.50	1,666,165.50-	11,835,648.50-	
	26TANB03	1	GB	0G0301NETANF	5,802,858.00				5,802,858.00		
26TANF03	26TANA03	1	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
26TANF03	26TANC03	1	GB	0G0301NETANF	9,000,000.00				9,000,000.00		
26TANF03	26TANI03	1	GB	0G0301NETANF	1,127,292.00				1,127,292.00		
26TANF03	26TANJ03	1	GB	0G0301NETANF	2,316,138.00				2,316,138.00		
26TANF03	26TANP03	1	GB	0G0301NETANF	33,577,564.00				33,577,564.00		
26TANF03	26TANW03	1	GB	0G0301NETANF	8,391,667.00				8,391,667.00		
Sub Total by BU Type					63,572,240.00				63,572,240.00		
26TANA03	26650094	1	GX	0G0301NETANF				474,906.93	474,906.93-	474,906.93-	
26TANA03	26750058	1	GX	0G0301NETANF				33,307.73	33,307.73-	33,307.73-	
26TANA03	26750060	1	GX	0G0301NETANF				272,007.62	272,007.62-	272,007.62-	
26TANA03	26750061	1	GX	0G0301NETANF				258,269.16	258,269.16-	258,269.16-	
26TANA03	26750062	1	GX	0G0301NETANF				44,117.52	44,117.52-	44,117.52-	
26TANA03	26750063	1	GX	0G0301NETANF				76,371.42	76,371.42-	76,371.42-	
26TANB03	26650169	1	GX	0G0301NETANF				55,284.16	55,284.16-	55,284.16-	
26TANB03	26870594	1	GX	0G0301NETANF				5,717,573.84	5,717,573.84-	5,717,573.84-	
26TANC03	26870301	1	GX	0G0301NETANF				9,021,465.44	9,021,465.44-	9,021,465.44-	
26TANC03	26870303	1	GX	0G0301NETANF				6,326.99-	6,326.99	6,326.99	
26TANC03	26870304	1	GX	0G0301NETANF				15,138.45-	15,138.45	15,138.45	
26TANI03	26600016	1	GX	0G0301NETANF				92.71	92.71-	92.71-	
26TANI03	26620019	1	GX	0G0301NETANF				2,759.95	2,759.95-	2,759.95-	
26TANI03	26630027	1	GX	0G0301NETANF				468.22-	468.22	468.22	
26TANI03	26630028	1	GX	0G0301NETANF				11,194.40	11,194.40-	11,194.40-	
26TANI03	26650095	1	GX	0G0301NETANF				905,069.80	905,069.80-	905,069.80-	
26TANI03	26750059	1	GX	0G0301NETANF				208,643.36	208,643.36-	208,643.36-	
26TANJ03	26640034	1	GX	0G0301NETANF				1,426,212.12	1,426,212.12-	1,426,212.12-	
26TANJ03	26670499	1	GX	0G0301NETANF				747,752.09	747,752.09-	747,752.09-	
26TANP03	26870295	1	GX	0G0301NETANF				33,543,940.74	33,543,940.74-	33,543,940.74-	
26TANP03	26870296	1	GX	0G0301NETANF				250.00	250.00-	250.00-	
26TANP03	26870297	1	GX	0G0301NETANF				127,838.00	127,838.00-	127,838.00-	
26TANP03	26870298	1	GX	0G0301NETANF				430.10-	430.10	430.10	
26TANP03	26870299	1	GX	0G0301NETANF				43,710.24-	43,710.24	43,710.24	
26TANP03	26870300	1	GX	0G0301NETANF				50,324.40-	50,324.40	50,324.40	
26TANW03	26870305	1	GX	0G0301NETANF				8,391,667.00	8,391,667.00-	8,391,667.00-	
Sub Total by BU Type								61,202,325.59	61,202,325.59-	61,202,325.59-	
26TANF03	26870307	N	MT	0G0301NETANF				22,822,977.57	22,822,977.57-	22,822,977.57-	
26TANF03	26870308	N	MT	0G0301NETANF				500.00	500.00-	500.00-	
26TANF03	26870309	N	MT	0G0301NETANF				10,083,695.65-	10,083,695.65	10,083,695.65	
26TANF03	26870310	N	MT	0G0301NETANF				2,869.66-	2,869.66	2,869.66	
26TANF03	26870311	N	MT	0G0301NETANF				54,583.28-	54,583.28	54,583.28	
26TANF03	26870312	N	MT	0G0301NETANF				33,955.60-	33,955.60	33,955.60	
26TANF03	26870313	N	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	

Grant/Project Status

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As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment	
26TANF03	26870314	N	MT	0G0301NETANF				155.42-	155.42	155.42		
26TANF03	26870315	N	MT	0G0301NETANF				3,625.42-	3,625.42	3,625.42		
26TANF03	26870316	N	MT	0G0301NETANF				28,063.64-	28,063.64	28,063.64		
26TANF03	26870317	N	MT	0G0301NETANF				1,924,261.96	1,924,261.96-	1,924,261.96-		
26TANF03	26870432	N	MT	0G0301NETANF				513,069.24	513,069.24-	513,069.24-		
26TANF03	26870446	N	MT	0G0301NETANF				1,615.20-	1,615.20	1,615.20		
Sub Total by BU Type								25,978,283.42	25,978,283.42-	25,978,283.42-		
Total by Grant Number								63,572,240.00	87,180,609.01	23,608,369.01-	87,180,609.01-	
26SSFM03	26SSFA03	K	GB	0G0301NE00FP		184,696.00				184,696.00		
26SSFM03	26SSFP03	K	GB	0G0301NE00FP	1,662,269.00				1,662,269.00			
Sub Total by BU Type								1,662,269.00	184,696.00	1,662,269.00	184,696.00	
26SSFP03	26870385	K	GX	0G0301NE00FP				1,279,150.42	1,279,150.42-	1,279,150.42-		
Sub Total by BU Type								1,279,150.42	1,279,150.42-	1,279,150.42-		
Total by Grant Number								1,662,269.00	184,696.00	1,279,150.42	383,118.58	1,094,454.42-
26CWSB03	26CWSA03	K	GB	0G0301NE1400	1,434,932.00				1,434,932.00			
26CWSB03	26CWSP03	K	GB	0G0301NE1400	444,000.00				444,000.00			
Sub Total by BU Type								1,878,932.00		1,878,932.00		
26CWSA03	26650118	K	GX	0G0301NE1400				831,995.38	831,995.38-	831,995.38-		
26CWSA03	26650126	K	GX	0G0301NE1400				236,720.57	236,720.57-	236,720.57-		
26CWSP03	26870382	K	GX	0G0301NE1400				444,000.00	444,000.00-	444,000.00-		
Sub Total by BU Type								1,512,715.95	1,512,715.95-	1,512,715.95-		
Total by Grant Number								1,878,932.00	1,512,715.95	366,216.05	1,512,715.95-	
26FCAD03		K	GB	0G0301NE1401	6,553,169.66				6,553,169.66			
26FCPR03		K	GB	0G0301NE1401	10,899,428.87				10,899,428.87			
26FCRB03		K	GB	0G0301NE1401		579,151.76				579,151.76		
26FCTR03		K	GB	0G0301NE1401		1,149,529.14				1,149,529.14		
26FCUN03		K	GB	0G0301NE1401		1,577,808.29				1,577,808.29		
26401503		K	GB	0G0301NE1401		2,259,891.28				2,259,891.28		
Sub Total by BU Type								17,452,598.53	5,566,380.47	17,452,598.53	5,566,380.47	
26FCAD03	26650106	1	GX	0G0301NE1401				164,672.69	164,672.69-	164,672.69-		
26FCAD03	26660040	1	GX	0G0301NE1401				98.67	98.67-	98.67-		
26FCAD03	26750064	1	GX	0G0301NE1401				5,669.87	5,669.87-	5,669.87-		
26FCAD03	26780020	1	GX	0G0301NE1401				136,838.24	136,838.24-	136,838.24-		
26FCAD03	26780021	1	GX	0G0301NE1401				186,738.69	186,738.69-	186,738.69-		
26FCAD03	26790067	1	GX	0G0301NE1401				48,196.98	48,196.98-	48,196.98-		
26FCAD03	26790069	1	GX	0G0301NE1401				1,833.66	1,833.66-	1,833.66-		
26FCAD03	26790070	1	GX	0G0301NE1401				84,187.51	84,187.51-	84,187.51-		
26FCAD03	26790071	1	GX	0G0301NE1401				32,299.14	32,299.14-	32,299.14-		
26FCAD03	26790072	N	GX	0G0301NE1401				115,953.52	115,953.52-	115,953.52-		
26FCAD03	26790073	1	GX	0G0301NE1401				387,791.84	387,791.84-	387,791.84-		
26FCAD03	26790074	1	GX	0G0301NE1401				409,323.90	409,323.90-	409,323.90-		
26FCAD03	26790075	1	GX	0G0301NE1401				300,551.17	300,551.17-	300,551.17-		
26FCAD03	26870319	1	GX	0G0301NE1401				61,750.00	61,750.00-	61,750.00-		
26FCAD03	26870320	1	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-		



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26FCPR03	26870321	K	GX	0G0301NE1401				11,066,020.49	11,066,020.49-	11,066,020.49-	
26FCPR03	26870323	1	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01	
26FCPR03	26870325	1	GX	0G0301NE1401				91,184.72-	91,184.72	91,184.72	
26FCPR03	26870327	1	GX	0G0301NE1401				66,176.84-	66,176.84	66,176.84	
26FCPR03	26870329	N	GX	0G0301NE1401				7,323.05-	7,323.05	7,323.05	
Sub Total by BU Type								12,887,584.75	12,887,584.75-	12,887,584.75-	
	26870322	Y	MT	0G0301NE1401				7,805,262.27	7,805,262.27-	7,805,262.27-	
	26870328	Y	MT	0G0301NE1401				44,953.59-	44,953.59	44,953.59	
	26870434	Y	MT	0G0301NE1401				387,882.93-	387,882.93	387,882.93	
	26870437	Y	MT	0G0301NE1401				53,070.20-	53,070.20	53,070.20	
Sub Total by BU Type								7,319,355.55	7,319,355.55-	7,319,355.55-	
Total by Grant Number					17,452,598.53	5,566,380.47		20,206,940.30	2,754,341.77-	14,640,559.83-	
26AAIV03	26AAAD03	K	GB	0G0301NE1407	375,583.00				375,583.00		
26AAIV03	26AAPR03	K	GB	0G0301NE1407	5,543,259.00				5,543,259.00		
Sub Total by BU Type					5,918,842.00				5,918,842.00		
26AAAD03	26650110	K	GX	0G0301NE1407				38,678.69-	38,678.69	38,678.69	
26AAAD03	26670004	K	GX	0G0301NE1407				375,560.66	375,560.66-	375,560.66-	
26AAPR03	26870330	K	GX	0G0301NE1407				5,543,915.01	5,543,915.01-	5,543,915.01-	
26AAPR03	26870336	K	GX	0G0301NE1407				656.01-	656.01	656.01	
Sub Total by BU Type								5,880,140.97	5,880,140.97-	5,880,140.97-	
26AAIV03	26870331	Y	MT	0G0301NE1407				5,111,622.94	5,111,622.94-	5,111,622.94-	
26AAIV03	26870335	Y	MT	0G0301NE1407				856.47-	856.47	856.47	
26AAIV03	26870337	Y	MT	0G0301NE1407				445.63-	445.63	445.63	
Sub Total by BU Type								5,110,320.84	5,110,320.84-	5,110,320.84-	
Total by Grant Number					5,918,842.00			10,990,461.81	5,071,619.81-	10,990,461.81-	
26CHIL03	26CHIL03	K	GB	0G0301NE1420	1,487,234.00				1,487,234.00		
Sub Total by BU Type					1,487,234.00				1,487,234.00		
Total by Grant Number					1,487,234.00				1,487,234.00		
26CSEG03	26CSEA03	2	GB	0G0304NE4004	27,042,185.43				27,042,185.43		
26CSEG03	26CSEM03	2	GB	0G0304NE4004		142,640.96				142,640.96	
26CSEG03	26CSTA03	2	GB	0G0304NE4004		3,343,188.61				3,343,188.61	
Sub Total by BU Type					27,042,185.43	3,485,829.57			27,042,185.43	3,485,829.57	
26CSEA03	26630030	2	GX	0G0304NE4004				122,025.17	122,025.17-	122,025.17-	
26CSEA03	26650166	2	GX	0G0304NE4004				2,774,887.89	2,774,887.89-	2,774,887.89-	
26CSEA03	26660023	2	GX	0G0304NE4004				990.00	990.00-	990.00-	
26CSEA03	26660048	2	GX	0G0304NE4004				4,339,687.78	4,339,687.78-	4,339,687.78-	
26CSEA03	26660049	2	GX	0G0304NE4004				362,114.53	362,114.53-	362,114.53-	
26CSEA03	26660052	2	GX	0G0304NE4004				7,298.66	7,298.66-	7,298.66-	
26CSEA03	26660053	2	GX	0G0304NE4004				1,648,922.02	1,648,922.02-	1,648,922.02-	
26CSEA03	26670005	2	GX	0G0304NE4004				18,582.00	18,582.00-	18,582.00-	
26CSEA03	26710432	2	GX	0G0304NE4004				46,096.41	46,096.41-	46,096.41-	
26CSEA03	26750065	2	GX	0G0304NE4004				1,946.62-	1,946.62	1,946.62	
26CSEA03	26750066	2	GX	0G0304NE4004				32,871.52	32,871.52-	32,871.52-	
26CSEA03	26750068	2	GX	0G0304NE4004				272.88	272.88-	272.88-	

Grant/Project Status

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As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSEA03	26750069	2	GX	0G0304NE4004				50,844.96	50,844.96-	50,844.96-	
26CSEA03	26950072	2	GX	0G0304NE4004				336,210.30	336,210.30-	336,210.30-	
26CSEA03	26950075	2	GX	0G0304NE4004				3,228,516.14	3,228,516.14-	3,228,516.14-	
26CSEA03	26950076	2	GX	0G0304NE4004				4,175,787.58	4,175,787.58-	4,175,787.58-	
26CSEA03	26950077	2	GX	0G0304NE4004				37,924.39	37,924.39-	37,924.39-	
26CSEA03	26950078	2	GX	0G0304NE4004				375,284.15	375,284.15-	375,284.15-	
26CSEA03	26980061	2	GX	0G0304NE4004				3,388,105.10	3,388,105.10-	3,388,105.10-	
Sub Total by BU Type								20,944,474.86	20,944,474.86-	20,944,474.86-	
26CSEG03	26660041	N	MT	0G0304NE4004				88,294.21	88,294.21-	88,294.21-	
26CSEG03	26660042	N	MT	0G0304NE4004				111,970.22	111,970.22-	111,970.22-	
26CSEG03	26660043	N	MT	0G0304NE4004				353.40	353.40-	353.40-	
26CSEG03	26660044	N	MT	0G0304NE4004				27,309.78	27,309.78-	27,309.78-	
26CSEG03	26660046	N	MT	0G0304NE4004				142,539.82	142,539.82-	142,539.82-	
26CSEG03	26660058	N	MT	0G0304NE4004				135,877.06	135,877.06-	135,877.06-	
26CSEG03	26660059	N	MT	0G0304NE4004				1,162.00	1,162.00-	1,162.00-	
Sub Total by BU Type								507,506.49	507,506.49-	507,506.49-	
Total by Grant Number					27,042,185.43	3,485,829.57		21,451,981.35	5,590,204.08	17,966,151.78-	
26146704	26870573	1	GX	0G04AANE7100				183,430.00	183,430.00-	183,430.00-	
26146704	26870574	1	GX	0G04AANE7100				14,010.00	14,010.00-	14,010.00-	
Sub Total by BU Type								197,440.00	197,440.00-	197,440.00-	
Total by Grant Number								197,440.00	197,440.00-	197,440.00-	
26141404	26870570	1	GX	0G04AANE7110				254,276.00	254,276.00-	254,276.00-	
Sub Total by BU Type								254,276.00	254,276.00-	254,276.00-	
Total by Grant Number								254,276.00	254,276.00-	254,276.00-	
	26142304	2	GB	0G04B1NECOSR	4,007,845.00				4,007,845.00		
Sub Total by BU Type								4,007,845.00	4,007,845.00		
26142204	26870538	2	GX	0G04B1NECOSR				337,040.85	337,040.85-	337,040.85-	
26142304	26870537	2	GX	0G04B1NECOSR				4,007,845.00	4,007,845.00-	4,007,845.00-	
Sub Total by BU Type								4,344,885.85	4,344,885.85-	4,344,885.85-	
Total by Grant Number					4,007,845.00			4,344,885.85	337,040.85-	4,344,885.85-	
	26148704	1	GB	0G04B1NELIEA	12,602,874.00				12,602,874.00		
Sub Total by BU Type								12,602,874.00	12,602,874.00		
26148704	26870539	1	GX	0G04B1NELIEA				7,203,851.78	7,203,851.78-	7,203,851.78-	
26148704	26870560	1	GX	0G04B1NELIEA				5,678,282.94	5,678,282.94-	5,678,282.94-	
26148704	26870561	1	GX	0G04B1NELIEA				38,776.01-	38,776.01	38,776.01	
26148704	26870562	1	GX	0G04B1NELIEA				240,484.71-	240,484.71	240,484.71	
Sub Total by BU Type								12,602,874.00	12,602,874.00-	12,602,874.00-	
Total by Grant Number					12,602,874.00			12,602,874.00		12,602,874.00-	
	26142504	1	GB	0G04B3NECOSR	20,109.00				20,109.00		
Sub Total by BU Type								20,109.00	20,109.00		
26142504	26870660	1	GX	0G04B3NECOSR				20,109.00	20,109.00-	20,109.00-	
Sub Total by BU Type								20,109.00	20,109.00-	20,109.00-	
Total by Grant Number					20,109.00			20,109.00		20,109.00-	
	26235204	1	GB	0G0401NEBS28	413,202.97				413,202.97		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					413,202.97				413,202.97		
26235204	26930379	1	GX	0G0401NEBS28				18,693.95	18,693.95-	18,693.95-	
26235204	26930380	1	GX	0G0401NEBS28				40,501.73	40,501.73-	40,501.73-	
26235204	26930381	1	GX	0G0401NEBS28				121,890.96	121,890.96-	121,890.96-	
26235204	26930384	1	GX	0G0401NEBS28				138,082.08	138,082.08-	138,082.08-	
26235204	26930385	1	GX	0G0401NEBS28				11,939.23	11,939.23-	11,939.23-	
Sub Total by BU Type								331,107.95	331,107.95-	331,107.95-	
Total by Grant Number					413,202.97			331,107.95	82,095.02	331,107.95-	
	26251104	1	GB	0G0401NECCDF	3,189,104.71				3,189,104.71		
	26251204	1	GB	0G0401NECCDF		207,895.29				207,895.29	
	26251304	1	GB	0G0401NECCDF	7,197,637.00				7,197,637.00		
	26252104	1	GB	0G0401NECCDF	8,904,064.00				8,904,064.00		
	26253104	K	GB	0G0401NECCDF	7,616,613.33				7,616,613.33		
	26253204	K	GB	0G0401NECCDF		1,751,996.00				1,751,996.00	
	26253404	K	GB	0G0401NECCDF		279,746.44				279,746.44	
	26253504	K	GB	0G0401NECCDF		10,342.00				10,342.00	
	26253604	K	GB	0G0401NECCDF	41,076.67				41,076.67		
	26253704	K	GB	0G0401NECCDF	30,593.00				30,593.00		
	26253804	K	GB	0G0401NECCDF	30,593.00				30,593.00		
	26253904	K	GB	0G0401NECCDF	202,479.67				202,479.67		
	26254204	K	GB	0G0401NECCDF	120,230.56				120,230.56		
Sub Total by BU Type					27,332,391.94	2,249,979.73			27,332,391.94	2,249,979.73	
26251104	26650147	1	GX	0G0401NECCDF				468,672.36	468,672.36-	468,672.36-	
26251304	26870487	1	GX	0G0401NECCDF				7,356,583.88	7,356,583.88-	7,356,583.88-	
26251304	26870493	1	GX	0G0401NECCDF				6,741.21-	6,741.21	6,741.21	
26251304	26870494	1	GX	0G0401NECCDF				84,556.31-	84,556.31	84,556.31	
26251304	26870495	1	GX	0G0401NECCDF				67,649.36-	67,649.36	67,649.36	
26252104	26870486	1	GX	0G0401NECCDF				8,904,064.00	8,904,064.00-	8,904,064.00-	
26253104	26870488	K	GX	0G0401NECCDF				7,616,613.33	7,616,613.33-	7,616,613.33-	
26253604	26790121	K	GX	0G0401NECCDF				3,620.73	3,620.73-	3,620.73-	
26253604	26870489	K	GX	0G0401NECCDF				15,511.29	15,511.29-	15,511.29-	
26253604	26870490	K	GX	0G0401NECCDF				5,999.21	5,999.21-	5,999.21-	
26253604	26870491	K	GX	0G0401NECCDF				3,519.64	3,519.64-	3,519.64-	
26253704	26870190	K	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
26253804	26870376	K	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
26253904	26870514	K	GX	0G0401NECCDF				110,286.22	110,286.22-	110,286.22-	
26253904	26870524	K	GX	0G0401NECCDF				63,599.19	63,599.19-	63,599.19-	
26253904	26870687	K	GX	0G0401NECCDF				7,026.59	7,026.59-	7,026.59-	
26253904	26870688	K	GX	0G0401NECCDF				21,567.67	21,567.67-	21,567.67-	
26254204	26870685	K	GX	0G0401NECCDF				120,230.56	120,230.56-	120,230.56-	
Sub Total by BU Type								24,599,533.79	24,599,533.79-	24,599,533.79-	
	26870481	Y	MT	0G0401NECCDF				15,295,636.03	15,295,636.03-	15,295,636.03-	
	26870482	Y	MT	0G0401NECCDF				303,419.27-	303,419.27	303,419.27	
	26870483	Y	MT	0G0401NECCDF				4,922.62-	4,922.62	4,922.62	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870484	Y	MT	0G0401NECCDF				56,151.13-	56,151.13	56,151.13	
	26870485	Y	MT	0G0401NECCDF				44,861.00-	44,861.00	44,861.00	
				Sub Total by BU Type				14,886,282.01	14,886,282.01-	14,886,282.01-	
				Total by Grant Number	27,332,391.94	2,249,979.73		39,485,815.80	12,153,423.86-	37,235,836.07-	
	26405404	K	GB	0G0401NEFVPS	932,002.00				932,002.00		
				Sub Total by BU Type	932,002.00				932,002.00		
26405404	26870600	K	GX	0G0401NEFVPS				932,002.00	932,002.00-	932,002.00-	
				Sub Total by BU Type				932,002.00	932,002.00-	932,002.00-	
				Total by Grant Number	932,002.00			932,002.00		932,002.00-	
	26143304	K	GB	0G0401NELIE5	878,419.00				878,419.00		
				Sub Total by BU Type	878,419.00				878,419.00		
26143304	26870294	K	GX	0G0401NELIE5			127,836.00	537,498.00	537,498.00-	537,498.00-	
				Sub Total by BU Type			127,836.00	537,498.00	537,498.00-	537,498.00-	
				Total by Grant Number	878,419.00		127,836.00	537,498.00	340,921.00-	537,498.00-	
	26221204	2	GB	0G0401NESOSR	2,027,399.00				2,027,399.00		
				Sub Total by BU Type	2,027,399.00				2,027,399.00		
26221004	26650151	2	GX	0G0401NESOSR				925,390.82	925,390.82-	925,390.82-	
26221004	26650152	2	GX	0G0401NESOSR				36,878.72	36,878.72-	36,878.72-	
26221204	26870510	2	GX	0G0401NESOSR				2,180,494.86	2,180,494.86-	2,180,494.86-	
26221204	26870513	2	GX	0G0401NESOSR				153,095.86-	153,095.86	153,095.86	
				Sub Total by BU Type				2,989,668.54	2,989,668.54-	2,989,668.54-	
	26870506	N	MT	0G0401NESOSR				7,537,234.84	7,537,234.84-	7,537,234.84-	
	26870507	N	MT	0G0401NESOSR				6,039.43-	6,039.43	6,039.43	
	26870508	N	MT	0G0401NESOSR				10,904.91-	10,904.91	10,904.91	
				Sub Total by BU Type				7,520,290.50	7,520,290.50-	7,520,290.50-	
				Total by Grant Number	2,027,399.00			10,509,959.04	8,482,560.04-	10,509,959.04-	
	26145004	K	GB	0G0401NETANF	2,901,429.00				2,901,429.00		
	26145104	K	GB	0G0401NETANF	3,917,281.00				3,917,281.00		
	26145204	K	GB	0G0401NETANF	1,477,478.00				1,477,478.00		
	26145304	K	GB	0G0401NETANF		3,229,089.49				3,229,089.49	
	26145504	K	GB	0G0401NETANF	33,176,442.00				33,176,442.00		
	26145604	K	GB	0G0401NETANF	6,942,348.51				6,942,348.51		
	26145704	K	GB	0G0401NETANF	9,000,000.00				9,000,000.00		
				Sub Total by BU Type	57,414,978.51	3,229,089.49			57,414,978.51	3,229,089.49	
26145004	26870810	K	GX	0G0401NETANF				2,901,429.00	2,901,429.00-	2,901,429.00-	
26145104	26650005	K	GX	0G0401NETANF				940,843.48	940,843.48-	940,843.48-	
26145104	26750071	K	GX	0G0401NETANF				67,739.73	67,739.73-	67,739.73-	
26145104	26750072	K	GX	0G0401NETANF				88,078.88	88,078.88-	88,078.88-	
26145104	26750073	K	GX	0G0401NETANF				131,030.53	131,030.53-	131,030.53-	
26145104	26750074	K	GX	0G0401NETANF				181,963.16	181,963.16-	181,963.16-	
26145104	26750075	K	GX	0G0401NETANF				47,025.85	47,025.85-	47,025.85-	
26145104	26750076	K	GX	0G0401NETANF				70,765.81	70,765.81-	70,765.81-	
26145204	26620037	K	GX	0G0401NETANF				2,440.80	2,440.80-	2,440.80-	
26145204	26640009	K	GX	0G0401NETANF				172,195.44	172,195.44-	172,195.44-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145204	26650006	K	GX	0G0401NETANF				42,599.97	42,599.97-	42,599.97-	
26145204	26650010	K	GX	0G0401NETANF				142,476.50	142,476.50-	142,476.50-	
26145204	26650146	K	GX	0G0401NETANF				42,230.63	42,230.63-	42,230.63-	
26145204	26650159	K	GX	0G0401NETANF				56,354.91	56,354.91-	56,354.91-	
26145204	26670008	K	GX	0G0401NETANF				5,773.80	5,773.80-	5,773.80-	
26145204	26670009	K	GX	0G0401NETANF				199,837.40	199,837.40-	199,837.40-	
26145204	26710565	K	GX	0G0401NETANF				323,414.49	323,414.49-	323,414.49-	
26145204	26710566	K	GX	0G0401NETANF				490,154.06	490,154.06-	490,154.06-	
26145504	26870470	K	GX	0G0401NETANF				33,208,592.03	33,208,592.03-	33,208,592.03-	
26145504	26870471	K	GX	0G0401NETANF				250.00	250.00-	250.00-	
26145504	26870473	K	GX	0G0401NETANF				5,274.72	5,274.72	5,274.72	
26145504	26870474	K	GX	0G0401NETANF				23,202.98	23,202.98	23,202.98	
26145504	26870475	K	GX	0G0401NETANF				3,922.33	3,922.33	3,922.33	
26145604	26870480	K	GX	0G0401NETANF				6,942,348.51	6,942,348.51-	6,942,348.51-	
26145704	26870476	K	GX	0G0401NETANF				9,003,873.47	9,003,873.47-	9,003,873.47-	
26145704	26870477	K	GX	0G0401NETANF				276.86	276.86	276.86	
26145704	26870478	K	GX	0G0401NETANF				3,596.61	3,596.61	3,596.61	
Sub Total by BU Type								55,025,144.95	55,025,144.95-	55,025,144.95-	
26870462	Y	MT	0G0401NETANF					17,882,396.93	17,882,396.93-	17,882,396.93-	
26870463	Y	MT	0G0401NETANF					250.00	250.00-	250.00-	
26870465	Y	MT	0G0401NETANF					3,516.48	3,516.48	3,516.48	
26870466	Y	MT	0G0401NETANF					17,826.83	17,826.83	17,826.83	
26870467	Y	MT	0G0401NETANF					3,065.69	3,065.69	3,065.69	
26870468	Y	MT	0G0401NETANF					3,609,483.58	3,609,483.58-	3,609,483.58-	
26870469	Y	MT	0G0401NETANF					870,045.36	870,045.36-	870,045.36-	
Sub Total by BU Type								22,337,766.87	22,337,766.87-	22,337,766.87-	
Total by Grant Number					57,414,978.51	3,229,089.49		77,362,911.82	19,947,933.31-	74,133,822.33-	
26405604	K	GB	0G0401NE00FP			165,695.00				165,695.00	
26405704	K	GB	0G0401NE00FP		1,491,260.00				1,491,260.00		
Sub Total by BU Type					1,491,260.00	165,695.00			1,491,260.00	165,695.00	
26405704	26870590	K	GX	0G0401NE00FP				1,160,555.00	1,160,555.00-	1,160,555.00-	
Sub Total by BU Type								1,160,555.00	1,160,555.00-	1,160,555.00-	
Total by Grant Number					1,491,260.00	165,695.00		1,160,555.00	330,705.00	994,860.00-	
26403004	K	GB	0G0401NE1400		1,391,087.00				1,391,087.00		
26403204	K	GB	0G0401NE1400		444,000.00				444,000.00		
Sub Total by BU Type					1,835,087.00				1,835,087.00		
26403004	26650161	K	GX	0G0401NE1400				1,384,138.50	1,384,138.50-	1,384,138.50-	
26403204	26870515	K	GX	0G0401NE1400				444,000.00	444,000.00-	444,000.00-	
Sub Total by BU Type								1,828,138.50	1,828,138.50-	1,828,138.50-	
Total by Grant Number					1,835,087.00			1,828,138.50	6,948.50	1,828,138.50-	
26401004	K	GB	0G0401NE1401		6,424,593.99				6,424,593.99		
26401204	K	GB	0G0401NE1401		10,130,825.90				10,130,825.90		
26401404	K	GB	0G0401NE1401			144,502.19				144,502.19	
26401504	K	GB	0G0401NE1401			2,686,002.16				2,686,002.16	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					16,555,419.89	2,830,504.35			16,555,419.89	2,830,504.35	
26401004	26650154	K	GX	0G0401NE1401				98,528.70	98,528.70-	98,528.70-	
26401004	26660077	K	GX	0G0401NE1401				308.17	308.17-	308.17-	
26401004	26750082	K	GX	0G0401NE1401				2,610.32	2,610.32-	2,610.32-	
26401004	26780024	K	GX	0G0401NE1401				164,411.48	164,411.48-	164,411.48-	
26401004	26780025	K	GX	0G0401NE1401				130,846.28	130,846.28-	130,846.28-	
26401004	26780026	K	GX	0G0401NE1401				117.00	117.00-	117.00-	
26401004	26790085	K	GX	0G0401NE1401				39,534.45	39,534.45-	39,534.45-	
26401004	26790087	K	GX	0G0401NE1401				62,314.29	62,314.29-	62,314.29-	
26401004	26790088	K	GX	0G0401NE1401				107,052.71	107,052.71-	107,052.71-	
26401004	26790089	K	GX	0G0401NE1401				142,855.29	142,855.29-	142,855.29-	
26401004	26790091	K	GX	0G0401NE1401				351,241.38	351,241.38-	351,241.38-	
26401004	26790092	K	GX	0G0401NE1401				417,715.17	417,715.17-	417,715.17-	
26401004	26790093	K	GX	0G0401NE1401				336,623.00	336,623.00-	336,623.00-	
26401004	26870499	K	GX	0G0401NE1401				49,091.25	49,091.25-	49,091.25-	
26401004	26870500	K	GX	0G0401NE1401				64,996.27	64,996.27-	64,996.27-	
26401204	26870501	K	GX	0G0401NE1401				10,461,783.82	10,461,783.82-	10,461,783.82-	
26401204	26870503	K	GX	0G0401NE1401				51,151.12	51,151.12	51,151.12	
26401204	26870504	K	GX	0G0401NE1401				279,806.80	279,806.80	279,806.80	
Sub Total by BU Type								12,099,071.66	12,099,071.66-	12,099,071.66-	
26870496		Y	MT	0G0401NE1401				4,773,891.36	4,773,891.36-	4,773,891.36-	
26870497		Y	MT	0G0401NE1401				193,808.97	193,808.97	193,808.97	
26870498		Y	MT	0G0401NE1401				31,270.40	31,270.40	31,270.40	
Sub Total by BU Type								4,548,811.99	4,548,811.99-	4,548,811.99-	
Total by Grant Number					<u>16,555,419.89</u>	<u>2,830,504.35</u>		<u>16,647,883.65</u>	<u>92,463.76-</u>	<u>13,817,379.30-</u>	
26406204		K	GB	0G0401NE1407	361,329.00				361,329.00		
26406404		K	GB	0G0401NE1407	6,953,819.00				6,953,819.00		
Sub Total by BU Type					7,315,148.00				7,315,148.00		
26406204	26650163	K	GX	0G0401NE1407				278,157.19	278,157.19-	278,157.19-	
26406404	26870520	K	GX	0G0401NE1407				6,974,129.82	6,974,129.82-	6,974,129.82-	
26406404	26870522	K	GX	0G0401NE1407				315.81	315.81	315.81	
26406404	26870523	K	GX	0G0401NE1407				19,875.01	19,875.01	19,875.01	
26406404	26870525	K	GX	0G0401NE1407				120.00	120.00	120.00	
Sub Total by BU Type								7,231,976.19	7,231,976.19-	7,231,976.19-	
26870516		Y	MT	0G0401NE1407				4,588,809.47	4,588,809.47-	4,588,809.47-	
26870517		Y	MT	0G0401NE1407				80.00	80.00	80.00	
26870518		Y	MT	0G0401NE1407				92.90	92.90	92.90	
26870519		Y	MT	0G0401NE1407				636,373.99	636,373.99-	636,373.99-	
Sub Total by BU Type								5,225,010.56	5,225,010.56-	5,225,010.56-	
Total by Grant Number					<u>7,315,148.00</u>			<u>12,456,986.75</u>	<u>5,141,838.75-</u>	<u>12,456,986.75-</u>	
26164004		K	GB	0G0404NE4004	27,007,272.06				27,007,272.06		
Sub Total by BU Type					27,007,272.06				27,007,272.06		
26164004	26620051	K	GX	0G0404NE4004				839,002.84	839,002.84-	839,002.84-	
26164004	26630061	K	GX	0G0404NE4004				131,773.53	131,773.53-	131,773.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26164004	26660062	K	GX	0G0404NE4004				6,138,709.11	6,138,709.11-	6,138,709.11-	
26164004	26660063	K	GX	0G0404NE4004				322,128.51	322,128.51-	322,128.51-	
26164004	26660064	K	GX	0G0404NE4004				108.90	108.90-	108.90-	
26164004	26660067	K	GX	0G0404NE4004				3,374,170.58	3,374,170.58-	3,374,170.58-	
26164004	26660068	K	GX	0G0404NE4004				277,195.31	277,195.31-	277,195.31-	
26164004	26670006	K	GX	0G0404NE4004				1,914,301.93	1,914,301.93-	1,914,301.93-	
26164004	26750077	K	GX	0G0404NE4004				93,214.04	93,214.04-	93,214.04-	
26164004	26750078	K	GX	0G0404NE4004				101,217.12	101,217.12-	101,217.12-	
26164004	26750079	K	GX	0G0404NE4004				2,546.10	2,546.10-	2,546.10-	
26164004	26750081	K	GX	0G0404NE4004				38,233.11	38,233.11-	38,233.11-	
26164004	26950130	K	GX	0G0404NE4004				2,587,551.42	2,587,551.42-	2,587,551.42-	
26164004	26950131	K	GX	0G0404NE4004				2,506,662.18	2,506,662.18-	2,506,662.18-	
26164004	26950132	K	GX	0G0404NE4004				356,670.87	356,670.87-	356,670.87-	
26164004	26950133	K	GX	0G0404NE4004				156,549.65	156,549.65-	156,549.65-	
26164004	26950137	K	GX	0G0404NE4004				1,997.91	1,997.91-	1,997.91-	
26164004	26980079	K	GX	0G0404NE4004				404,966.44	404,966.44-	404,966.44-	
Sub Total by BU Type								19,246,999.55	19,246,999.55-	19,246,999.55-	
	26660069	Y	MT	0G0404NE4004				76,901.03	76,901.03-	76,901.03-	
	26660075	Y	MT	0G0404NE4004				1,843.72	1,843.72-	1,843.72-	
	26660076	Y	MT	0G0404NE4004				172,637.31	172,637.31-	172,637.31-	
	26660078	Y	MT	0G0404NE4004				120,067.86	120,067.86-	120,067.86-	
	26660079	Y	MT	0G0404NE4004				3,523,820.53	3,523,820.53-	3,523,820.53-	
	26660080	Y	MT	0G0404NE4004				1,738,209.10	1,738,209.10-	1,738,209.10-	
	26750083	Y	MT	0G0404NE4004				76,771.03	76,771.03-	76,771.03-	
	26750084	Y	MT	0G0404NE4004				207,338.91	207,338.91-	207,338.91-	
Sub Total by BU Type								5,917,589.49	5,917,589.49-	5,917,589.49-	
Total by Grant Number					27,007,272.06			25,164,589.04	1,842,683.02	25,164,589.04	
26146605	26980100	K	GX	0G05AANE7100				108,915.57	108,915.57-	108,915.57-	
26146705	26870373	K	GX	0G05AANE7100				281,810.54	281,810.54-	281,810.54-	
26146705	26870603	K	GX	0G05AANE7100				46,256.58	46,256.58-	46,256.58-	
Sub Total by BU Type								436,982.69	436,982.69-	436,982.69-	
Total by Grant Number								436,982.69	436,982.69-	436,982.69-	
26141405	26870657	K	GX	0G05AANE7110			13,078.36	336,035.00	336,035.00-	336,035.00-	
Sub Total by BU Type							13,078.36	336,035.00	336,035.00-	336,035.00-	
Total by Grant Number							13,078.36	336,035.00	336,035.00-	336,035.00-	
	26142205	1	GB	0G05B1NECOSR	339,912.55				339,912.55		
	26142305	1	GB	0G05B1NECOSR	3,975,320.00				3,975,320.00		
Sub Total by BU Type					4,315,232.55				4,315,232.55		
26142205	26870659	1	GX	0G05B1NECOSR				339,912.55	339,912.55-	339,912.55-	
26142305	26870658	1	GX	0G05B1NECOSR				3,975,320.00	3,975,320.00-	3,975,320.00-	
Sub Total by BU Type								4,315,232.55	4,315,232.55-	4,315,232.55-	
Total by Grant Number					4,315,232.55			4,315,232.55		4,315,232.55-	
	26148705	K	GB	0G05B1NELIEA	15,028,931.00				15,028,931.00		
Sub Total by BU Type					15,028,931.00				15,028,931.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26148605	26980101	K	GX	0G05B1NELIEA				32,269.21	32,269.21-	32,269.21-	
26148705	26870063	K	GX	0G05B1NELIEA				8,360,473.00	8,360,473.00-	8,360,473.00-	
26148705	26870185	K	GX	0G05B1NELIEA				6,668,458.00	6,668,458.00-	6,668,458.00-	
Sub Total by BU Type								15,061,200.21	15,061,200.21-	15,061,200.21-	
Total by Grant Number					15,028,931.00			15,061,200.21	32,269.21-	15,061,200.21-	
26142505		K	GB	0G05B3NECOSR	19,157.00				19,157.00		
Sub Total by BU Type					19,157.00				19,157.00		
26142505	26870509	K	GX	0G05B3NECOSR				9,578.00	9,578.00-	9,578.00-	
Sub Total by BU Type								9,578.00	9,578.00-	9,578.00-	
Total by Grant Number					19,157.00			9,578.00	9,579.00	9,578.00-	
26124505	26930469	K	GX	0G0501NEAEGP				75,275.43	75,275.43-	75,275.43-	
Sub Total by BU Type								75,275.43	75,275.43-	75,275.43-	
Total by Grant Number								75,275.43	75,275.43-	75,275.43-	
26235205		1	GB	0G0501NEBS28	384,944.54				384,944.54		
Sub Total by BU Type					384,944.54				384,944.54		
26235205	26930328	1	GX	0G0501NEBS28				8,000.00	8,000.00-	8,000.00-	
26235205	26930402	1	GX	0G0501NEBS28				10,510.00	10,510.00-	10,510.00-	
26235205	26930461	1	GX	0G0501NEBS28				159,658.14	159,658.14-	159,658.14-	
26235205	26930464	1	GX	0G0501NEBS28				36,625.00	36,625.00-	36,625.00-	
26235205	26930465	1	GX	0G0501NEBS28				29,735.74	29,735.74-	29,735.74-	
Sub Total by BU Type								244,528.88	244,528.88-	244,528.88-	
Total by Grant Number					384,944.54			244,528.88	140,415.66	244,528.88-	
26251105		K	GB	0G0501NECCDF	3,189,000.00				3,189,000.00		
26251205		K	GB	0G0501NECCDF	305,637.00				305,637.00		
26251305		K	GB	0G0501NECCDF	7,100,000.00				7,100,000.00		
26252105		K	GB	0G0501NECCDF	8,881,892.00				8,881,892.00		
26253105		K	GB	0G0501NECCDF	7,311,943.00				7,311,943.00		
26253205		K	GB	0G0501NECCDF		1,912,129.00				1,912,129.00	
26253405		K	GB	0G0501NECCDF		248,457.00				248,457.00	
26253505		K	GB	0G0501NECCDF		60,315.00				60,315.00	
26253605		K	GB	0G0501NECCDF		375,850.00				375,850.00	
26253705		K	GB	0G0501NECCDF	120,000.00				120,000.00		
26253805		K	GB	0G0501NECCDF	120,000.00				120,000.00		
26253905		K	GB	0G0501NECCDF	248,000.00				248,000.00		
26254205		K	GB	0G0501NECCDF	82,969.00				82,969.00		
Sub Total by BU Type					27,359,441.00	2,596,751.00			27,359,441.00	2,596,751.00	
26251105	26650185	K	GX	0G0501NECCDF				800,229.06	800,229.06-	800,229.06-	
26251105	26790120	K	GX	0G0501NECCDF				40,456.83	40,456.83-	40,456.83-	
26251105	26790122	K	GX	0G0501NECCDF				9,788.05	9,788.05-	9,788.05-	
26251105	26790128	K	GX	0G0501NECCDF				210,528.26	210,528.26-	210,528.26-	
26251305	26870637	K	GX	0G0501NECCDF				7,326,130.99	7,326,130.99-	7,326,130.99-	
26251305	26870639	K	GX	0G0501NECCDF				12,547.13-	12,547.13	12,547.13	
26251305	26870640	K	GX	0G0501NECCDF				92,065.51-	92,065.51	92,065.51	
26251305	26870641	K	GX	0G0501NECCDF				121,518.35-	121,518.35	121,518.35	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26252105	26870610	K	GX	0G0501NECCDF				8,881,892.00	8,881,892.00-	8,881,892.00-	
26253105	26870638	K	GX	0G0501NECCDF				7,311,943.00	7,311,943.00-	7,311,943.00-	
26253905	26870752	K	GX	0G0501NECCDF			14,925.11	31,672.43	31,672.43-	31,672.43-	
26253905	26870753	K	GX	0G0501NECCDF			8,401.02	15,099.43	15,099.43-	15,099.43-	
26253905	26870756	K	GX	0G0501NECCDF			100.00	1,002.34	1,002.34-	1,002.34-	
26253905	26870757	K	GX	0G0501NECCDF			1,000.00	2,988.44	2,988.44-	2,988.44-	
Sub Total by BU Type							24,426.13	24,405,599.84	24,405,599.84-	24,405,599.84-	
26870609		Y	MT	0G0501NECCDF				17,877,027.76	17,877,027.76-	17,877,027.76-	
26870632		Y	MT	0G0501NECCDF				129.80	129.80-	129.80-	
26870633		Y	MT	0G0501NECCDF				4,355,590.57	4,355,590.57-	4,355,590.57-	
26870634		Y	MT	0G0501NECCDF				8,364.76-	8,364.76	8,364.76	
26870635		Y	MT	0G0501NECCDF				61,380.03-	61,380.03	61,380.03	
26870636		Y	MT	0G0501NECCDF				80,940.22-	80,940.22	80,940.22	
Sub Total by BU Type								22,082,063.12	22,082,063.12-	22,082,063.12-	
Total by Grant Number					27,359,441.00	2,596,751.00	24,426.13	46,487,662.96	19,128,221.96-	43,890,911.96-	
26405405		K	GB	0G0501NEFVPS	930,232.00				930,232.00		
Sub Total by BU Type					930,232.00				930,232.00		
26405405	26870683	K	GX	0G0501NEFVPS				915,367.22	915,367.22-	915,367.22-	
Sub Total by BU Type								915,367.22	915,367.22-	915,367.22-	
Total by Grant Number					930,232.00			915,367.22	14,864.78	915,367.22-	
26221205		K	GB	0G0501NESOSR	2,022,143.00				2,022,143.00		
Sub Total by BU Type					2,022,143.00				2,022,143.00		
26221005	26650190	K	GX	0G0501NESOSR				566,269.85	566,269.85-	566,269.85-	
26221005	26650191	K	GX	0G0501NESOSR				48,020.15	48,020.15-	48,020.15-	
26221005	26790124	K	GX	0G0501NESOSR				65,235.79	65,235.79-	65,235.79-	
26221205	26870602	K	GX	0G0501NESOSR				2,023,983.86	2,023,983.86-	2,023,983.86-	
26221205	26870655	K	GX	0G0501NESOSR				454.86-	454.86	454.86	
26221205	26870656	K	GX	0G0501NESOSR				1,402.06-	1,402.06	1,402.06	
Sub Total by BU Type								2,701,652.73	2,701,652.73-	2,701,652.73-	
26870604		Y	MT	0G0501NESOSR				6,522,502.93	6,522,502.93-	6,522,502.93-	
26870652		Y	MT	0G0501NESOSR				1,061.37-	1,061.37	1,061.37	
26870653		Y	MT	0G0501NESOSR				3,277.94-	3,277.94	3,277.94	
Sub Total by BU Type								6,518,163.62	6,518,163.62-	6,518,163.62-	
Total by Grant Number					2,022,143.00			9,219,816.35	7,197,673.35-	9,219,816.35-	
26145105		1	GB	0G0501NETANF	3,958,308.00				3,958,308.00		
26145205		1	GB	0G0501NETANF	1,794,567.00				1,794,567.00		
26145305		1	GB	0G0501NETANF	5,305,423.00				5,305,423.00		
26145505		1	GB	0G0501NETANF	20,188,007.00				20,188,007.00		
26145605		1	GB	0G0501NETANF	7,523,077.00				7,523,077.00		
26145705		1	GB	0G0501NETANF	9,000,000.00				9,000,000.00		
26145805		1	GB	0G0501NETANF		10,000,000.00				10,000,000.00	
Sub Total by BU Type					47,769,382.00	10,000,000.00			47,769,382.00	10,000,000.00	
26145105	26750091	1	GX	0G0501NETANF				58,366.17	58,366.17-	58,366.17-	
26145105	26750092	1	GX	0G0501NETANF				101,729.54	101,729.54-	101,729.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145105	26750095	1	GX	0G0501NETANF				73.54	73.54-	73.54-	
26145105	26750096	1	GX	0G0501NETANF				106,790.63	106,790.63-	106,790.63-	
26145105	26790123	1	GX	0G0501NETANF				8,086.57	8,086.57-	8,086.57-	
26145105	26980089	1	GX	0G0501NETANF				248,269.14	248,269.14-	248,269.14-	
26145205	26600034	1	GX	0G0501NETANF				368,737.50	368,737.50-	368,737.50-	
26145205	26630063	1	GX	0G0501NETANF				12,413.33	12,413.33-	12,413.33-	
26145205	26630064	1	GX	0G0501NETANF				26,609.62	26,609.62-	26,609.62-	
26145205	26640039	1	GX	0G0501NETANF				280,104.11	280,104.11-	280,104.11-	
26145205	26650184	1	GX	0G0501NETANF				1,106,524.60	1,106,524.60-	1,106,524.60-	
26145205	26680032	1	GX	0G0501NETANF				177.84	177.84-	177.84-	
26145305	26980102	1	GX	0G0501NETANF				152,000.00	152,000.00-	152,000.00-	
26145505	26870607	1	GX	0G0501NETANF				20,339,275.32	20,339,275.32-	20,339,275.32-	
26145505	26870624	1	GX	0G0501NETANF				500.00	500.00-	500.00-	
26145505	26870626	1	GX	0G0501NETANF				79,536.55-	79,536.55	79,536.55	
26145505	26870627	1	GX	0G0501NETANF				72,231.77-	72,231.77	72,231.77	
26145605	26870608	1	GX	0G0501NETANF				7,523,077.00	7,523,077.00-	7,523,077.00-	
26145705	26870629	1	GX	0G0501NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
Sub Total by BU Type								39,180,966.59	39,180,966.59-	39,180,966.59-	
	26870605	Y	MT	0G0501NETANF				22,903,786.23	22,903,786.23-	22,903,786.23-	
	26870606	Y	MT	0G0501NETANF				842,564.61	842,564.61-	842,564.61-	
	26870618	Y	MT	0G0501NETANF				500.00	500.00-	500.00-	
	26870619	Y	MT	0G0501NETANF				3,729,302.03-	3,729,302.03	3,729,302.03	
	26870620	Y	MT	0G0501NETANF				55,127.89-	55,127.89	55,127.89	
	26870621	Y	MT	0G0501NETANF				38,103.71-	38,103.71	38,103.71	
	26870622	Y	MT	0G0501NETANF				11,088.81-	11,088.81	11,088.81	
	26870623	Y	MT	0G0501NETANF				4,422,385.17	4,422,385.17-	4,422,385.17-	
Sub Total by BU Type								24,335,613.57	24,335,613.57-	24,335,613.57-	
Total by Grant Number					47,769,382.00	10,000,000.00		63,516,580.16	15,747,198.16-	53,516,580.16-	
	26405605	K	GB	0G0501NE00FP		165,656.00				165,656.00	
	26405705	K	GB	0G0501NE00FP	1,490,905.00				1,490,905.00		
Sub Total by BU Type					1,490,905.00	165,656.00			1,490,905.00	165,656.00	
26405705	26870679	K	GX	0G0501NE00FP				1,158,606.75	1,158,606.75-	1,158,606.75-	
Sub Total by BU Type								1,158,606.75	1,158,606.75-	1,158,606.75-	
Total by Grant Number					1,490,905.00	165,656.00		1,158,606.75	332,298.25	992,950.75-	
	26403005	K	GB	0G0501NE1400	1,434,460.00				1,434,460.00		
	26403205	K	GB	0G0501NE1400	400,586.00				400,586.00		
Sub Total by BU Type					1,835,046.00				1,835,046.00		
26403005	26650077	K	GX	0G0501NE1400				458,811.33	458,811.33-	458,811.33-	
26403205	26870529	K	GX	0G0501NE1400				400,586.00	400,586.00-	400,586.00-	
Sub Total by BU Type								859,397.33	859,397.33-	859,397.33-	
Total by Grant Number					1,835,046.00			859,397.33	975,648.67	859,397.33-	
	26401005	K	GB	0G0501NE1401	5,876,881.10				5,876,881.10		
	26401205	K	GB	0G0501NE1401	6,484,912.11				6,484,912.11		
	26401505	K	GB	0G0501NE1401		6,951,251.98				6,951,251.98	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					12,361,793.21	6,951,251.98			12,361,793.21	6,951,251.98	
26401005	26650186	K	GX	0G0501NE1401				591,795.86	591,795.86-	591,795.86-	
26401005	26660099	K	GX	0G0501NE1401				233.57	233.57-	233.57-	
26401005	26780027	K	GX	0G0501NE1401				69,867.01	69,867.01-	69,867.01-	
26401005	26780028	K	GX	0G0501NE1401				67,281.79	67,281.79-	67,281.79-	
26401005	26790101	K	GX	0G0501NE1401				19,799.30	19,799.30-	19,799.30-	
26401005	26790102	K	GX	0G0501NE1401				8,237.11	8,237.11-	8,237.11-	
26401005	26790104	K	GX	0G0501NE1401				24,494.91	24,494.91-	24,494.91-	
26401005	26790105	K	GX	0G0501NE1401				61,403.93	61,403.93-	61,403.93-	
26401005	26790107	K	GX	0G0501NE1401				153,709.31	153,709.31-	153,709.31-	
26401005	26790108	K	GX	0G0501NE1401				156,756.07	156,756.07-	156,756.07-	
26401005	26790109	K	GX	0G0501NE1401				140,953.74	140,953.74-	140,953.74-	
26401005	26870642	K	GX	0G0501NE1401				49,163.92	49,163.92-	49,163.92-	
26401005	26870643	K	GX	0G0501NE1401				39,503.72	39,503.72-	39,503.72-	
26401205	26870612	K	GX	0G0501NE1401				6,075,092.11	6,075,092.11-	6,075,092.11-	
Sub Total by BU Type								7,458,292.35	7,458,292.35-	7,458,292.35-	
	26870611	Y	MT	0G0501NE1401				5,561,135.44	5,561,135.44-	5,561,135.44-	
Sub Total by BU Type								5,561,135.44	5,561,135.44-	5,561,135.44-	
Total by Grant Number					12,361,793.21	6,951,251.98		13,019,427.79	657,634.58-	6,068,175.81-	
	26406205	K	GB	0G0501NE1407	527,926.00				527,926.00		
	26406405	K	GB	0G0501NE1407	7,095,131.00				7,095,131.00		
Sub Total by BU Type					7,623,057.00				7,623,057.00		
26406205	26650076	K	GX	0G0501NE1407				234,276.27	234,276.27-	234,276.27-	
26406405	26870053	K	GX	0G0501NE1407				360.00-	360.00	360.00	
26406405	26870055	K	GX	0G0501NE1407				750.00	750.00-	750.00-	
26406405	26870615	K	GX	0G0501NE1407				7,094,741.00	7,094,741.00-	7,094,741.00-	
Sub Total by BU Type								7,329,407.27	7,329,407.27-	7,329,407.27-	
	26870019	Y	MT	0G0501NE1407				240.00-	240.00	240.00	
	26870024	Y	MT	0G0501NE1407				750.00	750.00-	750.00-	
	26870614	Y	MT	0G0501NE1407				4,681,298.30	4,681,298.30-	4,681,298.30-	
Sub Total by BU Type								4,681,808.30	4,681,808.30-	4,681,808.30-	
Total by Grant Number					7,623,057.00			12,011,215.57	4,388,158.57-	12,011,215.57-	
	26164005	K	GB	0G0504NE4004	27,703,240.00				27,703,240.00		
Sub Total by BU Type					27,703,240.00				27,703,240.00		
26164005	26630050	K	GX	0G0504NE4004				137,734.78	137,734.78-	137,734.78-	
26164005	26660081	K	GX	0G0504NE4004				4,712,145.15	4,712,145.15-	4,712,145.15-	
26164005	26660082	K	GX	0G0504NE4004				343,146.24	343,146.24-	343,146.24-	
26164005	26660083	K	GX	0G0504NE4004				146.87	146.87-	146.87-	
26164005	26660086	K	GX	0G0504NE4004				1,789,320.79	1,789,320.79-	1,789,320.79-	
26164005	26670570	N	GX	0G0504NE4004				1,000,000.00	1,000,000.00-	1,000,000.00-	
26164005	26750085	K	GX	0G0504NE4004				94,876.81	94,876.81-	94,876.81-	
26164005	26750086	K	GX	0G0504NE4004				92,705.53	92,705.53-	92,705.53-	
26164005	26750087	K	GX	0G0504NE4004				34.82-	34.82	34.82	
26164005	26750088	K	GX	0G0504NE4004				10,092.43	10,092.43-	10,092.43-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26164005	26950148	K	GX	0G0504NE4004				4,630,471.59	4,630,471.59-	4,630,471.59-	
26164005	26950149	K	GX	0G0504NE4004				4,858,352.19	4,858,352.19-	4,858,352.19-	
26164005	26950150	K	GX	0G0504NE4004				90,073.70	90,073.70-	90,073.70-	
26164005	26950151	K	GX	0G0504NE4004				346,384.59	346,384.59-	346,384.59-	
26164005	26950152	K	GX	0G0504NE4004				209,056.36	209,056.36-	209,056.36-	
26164005	26980087	K	GX	0G0504NE4004				362,844.83	362,844.83-	362,844.83-	
Sub Total by BU Type								18,677,317.04	18,677,317.04-	18,677,317.04-	
26660088		Y	MT	0G0504NE4004				28,354.60	28,354.60-	28,354.60-	
26660093		Y	MT	0G0504NE4004				15,076.28	15,076.28-	15,076.28-	
26660095		Y	MT	0G0504NE4004				215,007.11	215,007.11-	215,007.11-	
26660096		Y	MT	0G0504NE4004				195,968.33	195,968.33-	195,968.33-	
26660097		Y	MT	0G0504NE4004				2,186,022.66	2,186,022.66-	2,186,022.66-	
26660098		Y	MT	0G0504NE4004				1,221,849.68	1,221,849.68-	1,221,849.68-	
26750089		Y	MT	0G0504NE4004				152.87	152.87-	152.87-	
26750090		Y	MT	0G0504NE4004				8,615.60	8,615.60-	8,615.60-	
Sub Total by BU Type								3,871,047.13	3,871,047.13-	3,871,047.13-	
Total by Grant Number					27,703,240.00			22,548,364.17	5,154,875.83	22,548,364.17-	
26146706	26870747	K	GX	0G06AANE7100			14,485.47	40,498.17	40,498.17-	40,498.17-	
26146706	26870748	K	GX	0G06AANE7100			7,361.00	65,040.00	65,040.00-	65,040.00-	
Sub Total by BU Type								21,846.47	105,538.17-	105,538.17-	
Total by Grant Number							21,846.47	105,538.17	105,538.17-	105,538.17-	
26141406	26870765	K	GX	0G06AANE7110			23,445.35	23,445.35	23,445.35-	23,445.35-	
Sub Total by BU Type								23,445.35	23,445.35-	23,445.35-	
Total by Grant Number							23,445.35	23,445.35	23,445.35-	23,445.35-	
26142206		K	GB	0G06B1NECOSR	218,638.00				218,638.00		
26142306		K	GB	0G06B1NECOSR	3,935,498.00				3,935,498.00		
Sub Total by BU Type							4,154,136.00		4,154,136.00		
26142206	26870801	K	GX	0G06B1NECOSR			15,000.00	51,682.61	51,682.61-	51,682.61-	
26142306	26870800	K	GX	0G06B1NECOSR				3,935,496.00	3,935,496.00-	3,935,496.00-	
Sub Total by BU Type								15,000.00	3,987,178.61-	3,987,178.61-	
Total by Grant Number					4,154,136.00		15,000.00	3,987,178.61	166,957.39	3,987,178.61-	
26148606	26620056	K	GX	0G06B1NELIEA				76,071.06	76,071.06-	76,071.06-	
26148606	26620057	K	GX	0G06B1NELIEA				38,504.60	38,504.60-	38,504.60-	
26148706	26870732	K	GX	0G06B1NELIEA			7,075.76-	5,838,965.94	5,838,965.94-	5,838,965.94-	
26148706	26870733	K	GX	0G06B1NELIEA			5,400.00-	12,934,402.00	12,934,402.00-	12,934,402.00-	
Sub Total by BU Type								12,475.76-	18,887,943.60-	18,887,943.60-	
Total by Grant Number							12,475.76-	18,887,943.60	18,887,943.60-	18,887,943.60-	
26235206		K	GB	0G0601NEBS28	319,981.00				319,981.00		
Sub Total by BU Type							319,981.00		319,981.00		
26235206	26930530	K	GX	0G0601NEBS28				4,000.00	4,000.00-	4,000.00-	
26235206	26930531	K	GX	0G0601NEBS28				12,922.17-	12,922.17	12,922.17	
26235206	26930534	K	GX	0G0601NEBS28				26,216.25	26,216.25-	26,216.25-	
26235206	26930535	K	GX	0G0601NEBS28				18,080.03	18,080.03-	18,080.03-	
Sub Total by BU Type								35,374.11	35,374.11-	35,374.11-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					<u>319,981.00</u>			<u>35,374.11</u>	<u>284,606.89</u>	<u>35,374.11</u>	
	26251106	K	GB	0G0601NECCDF	3,174,863.04				3,174,863.04		
	26251206	K	GB	0G0601NECCDF	305,637.00				305,637.00		
	26251306	K	GB	0G0601NECCDF	7,114,136.96				7,114,136.96		
	26252106	K	GB	0G0601NECCDF	9,916,802.00				9,916,802.00		
	26252906	K	GB	0G0601NECCDF	115,911.00				115,911.00		
	26253106	K	GB	0G0601NECCDF	7,200,000.00				7,200,000.00		
	26253206	K	GB	0G0601NECCDF		1,952,589.00				1,952,589.00	
	26253306	K	GB	0G0601NECCDF		214,832.00				214,832.00	
	26253506	K	GB	0G0601NECCDF		16,589.00				16,589.00	
	26253606	K	GB	0G0601NECCDF		340,687.00				340,687.00	
	26253706	K	GB	0G0601NECCDF	120,000.00				120,000.00		
	26253806	K	GB	0G0601NECCDF	120,000.00				120,000.00		
	26253906	K	GB	0G0601NECCDF	191,737.00				191,737.00		
	26254206	K	GB	0G0601NECCDF	100,741.00				100,741.00		
Sub Total by BU Type					<u>28,359,828.00</u>	<u>2,524,697.00</u>			<u>28,359,828.00</u>	<u>2,524,697.00</u>	
26251106	26650192	K	GX	0G0601NECCDF			8,726.31	515,299.89	515,299.89	515,299.89	
26251106	26790129	K	GX	0G0601NECCDF				33,068.52	33,068.52	33,068.52	
26251106	26790130	K	GX	0G0601NECCDF				14,531.84	14,531.84	14,531.84	
26251106	26790131	K	GX	0G0601NECCDF				120,190.55	120,190.55	120,190.55	
26251206	26750112	K	GX	0G0601NECCDF				16,228.90	16,228.90	16,228.90	
26251306	26870691	K	GX	0G0601NECCDF				7,148,292.27	7,148,292.27	7,148,292.27	
26251306	26870693	K	GX	0G0601NECCDF				2,485.85	2,485.85	2,485.85	
26251306	26870695	K	GX	0G0601NECCDF				31,669.46	31,669.46	31,669.46	
26252106	26870690	K	GX	0G0601NECCDF				9,943,014.16	9,943,014.16	9,943,014.16	
26252106	26870805	K	GX	0G0601NECCDF				40,244.45	40,244.45	40,244.45	
26252106	26870807	K	GX	0G0601NECCDF				56,995.23	56,995.23	56,995.23	
26252106	26870809	K	GX	0G0601NECCDF				9,461.38	9,461.38	9,461.38	
26253106	26870692	K	GX	0G0601NECCDF				7,200,000.00	7,200,000.00	7,200,000.00	
Sub Total by BU Type							8,726.31	<u>24,930,258.66</u>	<u>24,930,258.66</u>	<u>24,930,258.66</u>	
	26870684	Y	MT	0G0601NECCDF				21,217,492.59	21,217,492.59	21,217,492.59	
	26870689	Y	MT	0G0601NECCDF				329.50	329.50	329.50	
	26870759	Y	MT	0G0601NECCDF				1,779,315.73	1,779,315.73	1,779,315.73	
	26870760	Y	MT	0G0601NECCDF				5,557.84	5,557.84	5,557.84	
	26870761	Y	MT	0G0601NECCDF				23,543.75	23,543.75	23,543.75	
	26870804	Y	MT	0G0601NECCDF				70,986.98	70,986.98	70,986.98	
	26870806	Y	MT	0G0601NECCDF				36,412.43	36,412.43	36,412.43	
	26870808	Y	MT	0G0601NECCDF				6,462.53	6,462.53	6,462.53	
Sub Total by BU Type								<u>22,853,515.29</u>	<u>22,853,515.29</u>	<u>22,853,515.29</u>	
Total by Grant Number					<u>28,359,828.00</u>	<u>2,524,697.00</u>	<u>8,726.31</u>	<u>47,783,773.95</u>	<u>19,423,945.95</u>	<u>45,259,076.95</u>	
	26405406	K	GB	0G0601NEFVPS	925,687.00				925,687.00		
Sub Total by BU Type					<u>925,687.00</u>				<u>925,687.00</u>		
26405406	26870823	K	GX	0G0601NEFVPS				210,978.50	210,978.50	210,978.50	
Sub Total by BU Type								<u>210,978.50</u>	<u>210,978.50</u>	<u>210,978.50</u>	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					925,687.00			210,978.50	714,708.50	210,978.50	
	26221206	K	GB	0G0601NESOSR	2,022,143.00				2,022,143.00		
Sub Total by BU Type					2,022,143.00				2,022,143.00		
26221006	26620053	K	GX	0G0601NESOSR				698,856.49	698,856.49	698,856.49	
26221006	26630070	K	GX	0G0601NESOSR				229,101.73	229,101.73	229,101.73	
26221006	26640042	K	GX	0G0601NESOSR				105,735.00	105,735.00	105,735.00	
26221006	26650205	K	GX	0G0601NESOSR				434,321.55	434,321.55	434,321.55	
26221006	26650206	K	GX	0G0601NESOSR				37,394.68	37,394.68	37,394.68	
26221006	26750118	K	GX	0G0601NESOSR				4,043.82	4,043.82	4,043.82	
26221006	26790147	K	GX	0G0601NESOSR			2,129.63	58,898.33	58,898.33	58,898.33	
26221206	26870710	K	GX	0G0601NESOSR			9,482.84	2,022,539.27	2,022,539.27	2,022,539.27	
26221206	26870712	K	GX	0G0601NESOSR				105.72	105.72	105.72	
26221206	26870713	K	GX	0G0601NESOSR			77.78	290.55	290.55	290.55	
Sub Total by BU Type							7,275.43	3,590,494.60	3,590,494.60	3,590,494.60	
	26870706	Y	MT	0G0601NESOSR			84,391.15	6,027,620.00	6,027,620.00	6,027,620.00	
	26870709	Y	MT	0G0601NESOSR			181.48	924.64	924.64	924.64	
Sub Total by BU Type							84,209.67	6,026,695.36	6,026,695.36	6,026,695.36	
Total by Grant Number					2,022,143.00		91,485.10	9,617,189.96	7,595,046.96	9,617,189.96	
	26405606	K	GB	0G0601NE00FP		165,887.00				165,887.00	
	26405706	K	GB	0G0601NE00FP	1,492,986.00				1,492,986.00		
Sub Total by BU Type					1,492,986.00	165,887.00			1,492,986.00	165,887.00	
26405706	26870814	K	GX	0G0601NE00FP				.50	.50	.50	
Sub Total by BU Type								.50	.50	.50	
Total by Grant Number					1,492,986.00	165,887.00		.50	1,492,985.50	165,886.50	
	26403006	K	GB	0G0601NE1400	1,372,370.00				1,372,370.00		
	26403206	K	GB	0G0601NE1400	404,761.00				404,761.00		
Sub Total by BU Type					1,777,131.00				1,777,131.00		
26403006	26650217	K	GX	0G0601NE1400				472,563.97	472,563.97	472,563.97	
26403006	26750114	K	GX	0G0601NE1400				54,838.13	54,838.13	54,838.13	
26403206	26870744	K	GX	0G0601NE1400				404,761.00	404,761.00	404,761.00	
Sub Total by BU Type								932,163.10	932,163.10	932,163.10	
Total by Grant Number					1,777,131.00			932,163.10	844,967.90	932,163.10	
	26401006	K	GB	0G0601NE1401	8,356,108.31				8,356,108.31		
	26401206	K	GB	0G0601NE1401	5,518,982.27				5,518,982.27		
	26401406	K	GB	0G0601NE1401		2,050,059.57				2,050,059.57	
	26401506	K	GB	0G0601NE1401		724,337.85				724,337.85	
Sub Total by BU Type					13,875,090.58	2,774,397.42			13,875,090.58	2,774,397.42	
26401006	26620052	K	GX	0G0601NE1401				639,742.07	639,742.07	639,742.07	
26401006	26650195	K	GX	0G0601NE1401				1,111,104.02	1,111,104.02	1,111,104.02	
26401006	26660118	K	GX	0G0601NE1401				374,982.18	374,982.18	374,982.18	
26401006	26750104	K	GX	0G0601NE1401				71,716.64	71,716.64	71,716.64	
26401006	26770191	K	GX	0G0601NE1401				14,525.49	14,525.49	14,525.49	
26401006	26790138	K	GX	0G0601NE1401				4,482.34	4,482.34	4,482.34	
26401006	26790143	K	GX	0G0601NE1401				28,553.07	28,553.07	28,553.07	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26401006	26790145	K	GX	0G0601NE1401				.84-	.84	.84	
26401006	26870701	K	GX	0G0601NE1401				61,750.00	61,750.00-	61,750.00-	
26401006	26870702	K	GX	0G0601NE1401				52,249.99	52,249.99-	52,249.99-	
26401206	26870700	K	GX	0G0601NE1401				5,178,316.90	5,178,316.90-	5,178,316.90-	
26401206	26870703	K	GX	0G0601NE1401			104.16-	1,065.66-	1,065.66	1,065.66	
26401206	26870704	K	GX	0G0601NE1401			133.92-	5,591.13-	5,591.13	5,591.13	
26401206	26870705	K	GX	0G0601NE1401			4,151.14-	28,631.02-	28,631.02	28,631.02	
26401206	26870815	K	GX	0G0601NE1401				373,627.52	373,627.52-	373,627.52-	
Sub Total by BU Type							4,389.22-	7,875,761.57	7,875,761.57-	7,875,761.57-	
26870696		Y	MT	0G0601NE1401				3,687,085.83	3,687,085.83-	3,687,085.83-	
26870697		Y	MT	0G0601NE1401			3,002.18-	19,498.33-	19,498.33	19,498.33	
26870698		Y	MT	0G0601NE1401			70.84-	724.14-	724.14	724.14	
26870699		Y	MT	0G0601NE1401			91.08-	3,903.36-	3,903.36	3,903.36	
26870816		Y	MT	0G0601NE1401				252,423.95	252,423.95-	252,423.95-	
Sub Total by BU Type							3,164.10-	3,915,383.95	3,915,383.95-	3,915,383.95-	
Total by Grant Number					<u>13,875,090.58</u>	<u>2,774,397.42</u>	<u>7,553.32-</u>	<u>11,791,145.52</u>	<u>2,083,945.06</u>	<u>9,016,748.10-</u>	
26406206		K	GB	0G0601NE1407	799,746.00				799,746.00		
26406406		K	GB	0G0601NE1407	6,395,288.00				6,395,288.00		
Sub Total by BU Type					7,195,034.00				7,195,034.00		
26406206	26650216	K	GX	0G0601NE1407				43,426.57	43,426.57-	43,426.57-	
26406406	26870740	K	GX	0G0601NE1407				1,249.61-	1,249.61	1,249.61	
26406406	26870742	K	GX	0G0601NE1407				600.00	600.00-	600.00-	
26406406	26870743	K	GX	0G0601NE1407			267.06-	4,516,890.38	4,516,890.38-	4,516,890.38-	
Sub Total by BU Type							267.06-	4,559,667.34	4,559,667.34-	4,559,667.34-	
26870736		Y	MT	0G0601NE1407				549.60	549.60-	549.60-	
26870738		Y	MT	0G0601NE1407				900.00	900.00-	900.00-	
26870739		Y	MT	0G0601NE1407			193.94-	4,771,026.28	4,771,026.28-	4,771,026.28-	
Sub Total by BU Type							193.94-	4,772,475.88	4,772,475.88-	4,772,475.88-	
Total by Grant Number					<u>7,195,034.00</u>		<u>461.00-</u>	<u>9,332,143.22</u>	<u>2,137,109.22-</u>	<u>9,332,143.22-</u>	
26402006		K	GB	0G0601NE1420		1,617,445.00				1,617,445.00	
Sub Total by BU Type						1,617,445.00				1,617,445.00	
Total by Grant Number						<u>1,617,445.00</u>				<u>1,617,445.00</u>	
26145106		K	GB	0G0602NETANF	6,312,299.00				6,312,299.00		
26145206		K	GB	0G0602NETANF	1,264,662.00				1,264,662.00		
26145306		K	GB	0G0602NETANF		2,598,376.00				2,598,376.00	
26145506		K	GB	0G0602NETANF	24,007,197.00				24,007,197.00		
26145606		K	GB	0G0602NETANF	9,222,640.00				9,222,640.00		
26145706		K	GB	0G0602NETANF	9,000,000.00				9,000,000.00		
26145806		K	GB	0G0602NETANF		5,000,000.00				5,000,000.00	
26145906		K	GB	0G0602NETANF	200,000.00				200,000.00		
Sub Total by BU Type					50,006,798.00	7,598,376.00			50,006,798.00	7,598,376.00	
26145106	26750105	K	GX	0G0602NETANF				65,926.57	65,926.57-	65,926.57-	
26145106	26750106	K	GX	0G0602NETANF				41,723.71	41,723.71-	41,723.71-	
26145106	26750110	K	GX	0G0602NETANF				131,185.81	131,185.81-	131,185.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145106	26790148	K	GX	0G0602NETANF				217,154.05	217,154.05-	217,154.05-	
26145206	26600039	K	GX	0G0602NETANF				740,997.20	740,997.20-	740,997.20-	
26145206	26650215	K	GX	0G0602NETANF				447,600.02	447,600.02-	447,600.02-	
26145506	26870722	K	GX	0G0602NETANF			3,353.40-	17,844,854.82	17,844,854.82-	17,844,854.82-	
26145506	26870726	K	GX	0G0602NETANF				148,841.18	148,841.18	148,841.18	
26145506	26870727	K	GX	0G0602NETANF				36,684.12	36,684.12	36,684.12	
26145506	26870817	K	GX	0G0602NETANF				11,907.08	11,907.08	11,907.08	
26145606	26870723	K	GX	0G0602NETANF				6,280,186.22	6,280,186.22-	6,280,186.22-	
26145706	26870729	K	GX	0G0602NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26145906	26930552	K	GX	0G0602NETANF			32,804.44	163,055.33	163,055.33-	163,055.33-	
Sub Total by BU Type							29,451.04	34,735,251.35	34,735,251.35-	34,735,251.35-	
	26870714	Y	MT	0G0602NETANF			3,382.60-	20,301,468.65	20,301,468.65-	20,301,468.65-	
	26870715	Y	MT	0G0602NETANF				869,654.29	869,654.29-	869,654.29-	
	26870717	Y	MT	0G0602NETANF				4,693,861.63	4,693,861.63	4,693,861.63	
	26870718	Y	MT	0G0602NETANF				100,036.67	100,036.67	100,036.67	
	26870719	Y	MT	0G0602NETANF				22,887.71	22,887.71	22,887.71	
	26870720	Y	MT	0G0602NETANF				8,380.74	8,380.74	8,380.74	
	26870721	Y	MT	0G0602NETANF				6,399,445.17	6,399,445.17-	6,399,445.17-	
Sub Total by BU Type							3,382.60-	22,745,401.36	22,745,401.36-	22,745,401.36-	
Total by Grant Number					50,006,798.00	7,598,376.00	26,068.44	57,480,652.71	7,473,854.71-	49,882,276.71-	
	26164006	K	GB	0G0604NE4004	18,019,172.42				18,019,172.42		
	26164206	K	GB	0G0604NE4004	8,767,468.58				8,767,468.58		
Sub Total by BU Type					26,786,641.00				26,786,641.00		
26164006	26660107	K	GX	0G0604NE4004				7,783,741.63	7,783,741.63-	7,783,741.63-	181.11
26164006	26660108	K	GX	0G0604NE4004				374,161.37	374,161.37-	374,161.37-	
26164006	26660109	K	GX	0G0604NE4004				1,688.77	1,688.77-	1,688.77-	
26164006	26660112	K	GX	0G0604NE4004				85,974.39	85,974.39-	85,974.39-	
26164006	26750100	K	GX	0G0604NE4004				83,529.76	83,529.76-	83,529.76-	
26164006	26750101	K	GX	0G0604NE4004				66,735.53	66,735.53-	66,735.53-	
26164006	26750102	K	GX	0G0604NE4004				42,269.09	42,269.09-	42,269.09-	
26164006	26750103	K	GX	0G0604NE4004				1,096.55	1,096.55-	1,096.55-	
26164206	26620055	K	GX	0G0604NE4004				89,597.92	89,597.92-	89,597.92-	
26164206	26630065	K	GX	0G0604NE4004				181,809.83	181,809.83-	181,809.83-	
26164206	26630072	K	GX	0G0604NE4004				29,921.71	29,921.71-	29,921.71-	
26164206	26650221	K	GX	0G0604NE4004				9,132.28	9,132.28-	9,132.28-	
26164206	26680037	K	GX	0G0604NE4004				40,122.90	40,122.90-	40,122.90-	
26164206	26750116	K	GX	0G0604NE4004				15,090.90	15,090.90-	15,090.90-	
26164206	26950155	K	GX	0G0604NE4004				3,151,995.21	3,151,995.21-	3,151,995.21-	
26164206	26950156	K	GX	0G0604NE4004				3,570,835.20	3,570,835.20-	3,570,835.20-	
26164206	26950157	K	GX	0G0604NE4004				75,109.34	75,109.34-	75,109.34-	
26164206	26950158	K	GX	0G0604NE4004				474,999.30	474,999.30-	474,999.30-	
26164206	26950159	K	GX	0G0604NE4004				155,124.90	155,124.90-	155,124.90-	
26164206	26980093	K	GX	0G0604NE4004				817,479.09	817,479.09-	817,479.09-	
Sub Total by BU Type								17,050,415.67	17,050,415.67-	17,050,415.67-	181.11



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26660100	Y	MT	0G0604NE4004				219.07	219.07-	219.07-	93.29
	26660103	Y	MT	0G0604NE4004			5,229.64-	28,857.94	28,857.94-	28,857.94-	
	26660105	Y	MT	0G0604NE4004			771,678.68-	1,606,390.30	1,606,390.30-	1,606,390.30-	
	26660106	Y	MT	0G0604NE4004			66,613.66-	172,437.35	172,437.35-	172,437.35-	
	26660114	Y	MT	0G0604NE4004			66,613.66	73,211.14	73,211.14-	73,211.14-	
	26660116	Y	MT	0G0604NE4004			771,678.68	1,284,175.87	1,284,175.87-	1,284,175.87-	
	26660117	Y	MT	0G0604NE4004			5,229.64	9,262.66	9,262.66-	9,262.66-	
	26660119	Y	MT	0G0604NE4004				5.78	5.78-	5.78-	
	26750098	Y	MT	0G0604NE4004				17,959.93	17,959.93-	17,959.93-	
	26750099	Y	MT	0G0604NE4004				52,332.69	52,332.69-	52,332.69-	
	26750113	Y	MT	0G0604NE4004				26,264.57	26,264.57-	26,264.57-	
				Sub Total by BU Type				3,271,117.30	3,271,117.30-	3,271,117.30-	93.29
				Total by Grant Number	26,786,641.00			20,321,532.97	6,465,108.03	20,321,532.97-	274.40
26405806		K	GB	0G0611NEFPSS		179,526.00				179,526.00	
				Sub Total by BU Type		179,526.00				179,526.00	
				Total by Grant Number		179,526.00				179,526.00	
	26142207	K	GB	0G07B1NECOSR	83,465.00				83,465.00		
	26142307	K	GB	0G07B1NECOSR	1,502,357.00				1,502,357.00		
				Sub Total by BU Type	1,585,822.00				1,585,822.00		
26142307	26870900	K	GX	0G07B1NECOSR				597,508.00	597,508.00-	597,508.00-	
				Sub Total by BU Type				597,508.00	597,508.00-	597,508.00-	
				Total by Grant Number	1,585,822.00			597,508.00	988,314.00	597,508.00-	
	26148707	K	GB	0G07B1NELIEA	12,129,096.00				12,129,096.00		
				Sub Total by BU Type	12,129,096.00				12,129,096.00		
26148607	26620068	K	GX	0G07B1NELIEA		23,659.63		52,758.94	52,758.94-	52,758.94-	
26148607	26620069	K	GX	0G07B1NELIEA		11,497.70		17,555.72	17,555.72-	17,555.72-	
26148707	26870893	K	GX	0G07B1NELIEA		1,297,012.00		5,264,410.00	5,264,410.00-	5,264,410.00-	
26148707	26870894	K	GX	0G07B1NELIEA		373,875.00		1,146,186.00	1,146,186.00-	1,146,186.00-	
				Sub Total by BU Type		1,706,044.33		6,480,910.66	6,480,910.66-	6,480,910.66-	
				Total by Grant Number	12,129,096.00	1,706,044.33		6,480,910.66	5,648,185.34	6,480,910.66-	
	26235207	K	GB	0G0701NEBS28	42,445.00				42,445.00		
				Sub Total by BU Type	42,445.00				42,445.00		
26235207	26930605	K	GX	0G0701NEBS28		18,475.86		18,475.86	18,475.86-	18,475.86-	
26235207	26930608	K	GX	0G0701NEBS28				6,651.11	6,651.11-	6,651.11-	
26235207	26930609	K	GX	0G0701NEBS28				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type		18,475.86		35,126.97	35,126.97-	35,126.97-	
				Total by Grant Number	42,445.00	18,475.86		35,126.97	7,318.03	35,126.97-	
	26251107	K	GB	0G0701NECCDF	797,250.00				797,250.00		
	26251207	K	GB	0G0701NECCDF	76,409.00				76,409.00		
	26251307	K	GB	0G0701NECCDF	1,775,000.00				1,775,000.00		
	26252107	K	GB	0G0701NECCDF	2,474,894.00				2,474,894.00		
	26253107	K	GB	0G0701NECCDF	919,235.00				919,235.00		
	26254007	K	GB	0G0701NECCDF		221,005.00				221,005.00	
	26254107	K	GB	0G0701NECCDF		407,182.00				407,182.00	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					6,042,788.00	628,187.00			6,042,788.00	628,187.00	
26251107	26650226	K	GX	0G0701NECCDF			3,561.28	29,511.98	29,511.98-	29,511.98-	
26251107	26790149	K	GX	0G0701NECCDF			5,710.50	19,849.04	19,849.04-	19,849.04-	
26251107	26790150	K	GX	0G0701NECCDF			1,235.03	3,559.05	3,559.05-	3,559.05-	
26251107	26790151	K	GX	0G0701NECCDF			24,198.06	85,940.84	85,940.84-	85,940.84-	
26251207	26750119	K	GX	0G0701NECCDF			5,218.77	16,038.09	16,038.09-	16,038.09-	
26251307	26870842	K	GX	0G0701NECCDF			999,780.20	1,774,780.20	1,774,780.20-	1,774,780.20-	
26252107	26870841	K	GX	0G0701NECCDF			435,292.33-	1,020,311.62	1,020,311.62-	1,020,311.62-	
26252107	26870847	K	GX	0G0701NECCDF			3,842.05-	4,763.80-	4,763.80	4,763.80	
26252107	26870848	K	GX	0G0701NECCDF			15,431.63-	35,271.76-	35,271.76	35,271.76	
26252107	26870849	K	GX	0G0701NECCDF			2,020.90-	4,314.99-	4,314.99	4,314.99	
26253107	26870843	K	GX	0G0701NECCDF			919,235.00	919,235.00	919,235.00-	919,235.00-	
Sub Total by BU Type							1,502,351.93	3,824,875.27	3,824,875.27-	3,824,875.27-	
	26870832	Y	MT	0G0701NECCDF			2,165,988.08	4,797,451.77	4,797,451.77-	4,797,451.77-	
	26870833	Y	MT	0G0701NECCDF			2,790.18-	3,459.58-	3,459.58	3,459.58	
	26870836	Y	MT	0G0701NECCDF			1,516.54-	3,077.40-	3,077.40	3,077.40	
	26870837	Y	MT	0G0701NECCDF			10,552.54-	23,958.31-	23,958.31	23,958.31	
Sub Total by BU Type							2,151,128.82	4,766,956.48	4,766,956.48-	4,766,956.48-	
Total by Grant Number					6,042,788.00	628,187.00	3,653,480.75	8,591,831.75	2,549,043.75-	7,963,644.75-	
	26221207	K	GB	0G0701NESOSR	716,543.00				716,543.00		
Sub Total by BU Type					716,543.00				716,543.00		
26221007	26620067	K	GX	0G0701NESOSR			22,361.08	22,361.08	22,361.08-	22,361.08-	
26221007	26640045	K	GX	0G0701NESOSR			12,283.05	12,283.05	12,283.05-	12,283.05-	
26221007	26650235	K	GX	0G0701NESOSR			864,636.63	910,039.77	910,039.77-	910,039.77-	
26221007	26650236	K	GX	0G0701NESOSR			3,300.64	3,300.64	3,300.64-	3,300.64-	
26221007	26790164	K	GX	0G0701NESOSR			7,387.90	11,395.12	11,395.12-	11,395.12-	
26221207	26870882	K	GX	0G0701NESOSR			265,572.74	415,556.68	415,556.68-	415,556.68-	
26221207	26870884	K	GX	0G0701NESOSR			1.50-	1.50-	1.50	1.50	
Sub Total by BU Type							1,175,540.54	1,374,934.84	1,374,934.84-	1,374,934.84-	
	26870879	Y	MT	0G0701NESOSR			212,232.13	766,036.97-	766,036.97	766,036.97	
	26870881	Y	MT	0G0701NESOSR			3.50-	3.50-	3.50	3.50	
Sub Total by BU Type							212,228.63	766,040.47-	766,040.47	766,040.47	
Total by Grant Number					716,543.00		1,387,769.17	608,894.37	107,648.63	608,894.37-	
	26401007	K	GB	0G0701NE1401	5,335,517.00				5,335,517.00		
	26401207	K	GB	0G0701NE1401	2,489,180.00				2,489,180.00		
	26401407	K	GB	0G0701NE1401		1.00				1.00	
	26401507	K	GB	0G0701NE1401		2,000.00				2,000.00	
Sub Total by BU Type					7,824,697.00	2,001.00			7,824,697.00	2,001.00	
26401007	26650230	K	GX	0G0701NE1401			11,968.03	27,881.01	27,881.01-	27,881.01-	
26401007	26750130	K	GX	0G0701NE1401			15,938.52	40,852.30	40,852.30-	40,852.30-	
26401007	26770196	K	GX	0G0701NE1401			4,465.56	10,419.88	10,419.88-	10,419.88-	
26401007	26790159	K	GX	0G0701NE1401			1,960.11	5,737.02	5,737.02-	5,737.02-	
26401007	26870858	K	GX	0G0701NE1401				15,437.50	15,437.50-	15,437.50-	
26401007	26870904	K	GX	0G0701NE1401				26,255.12	26,255.12-	26,255.12-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26401207	26870857	K	GX	0G0701NE1401			373,784.51	1,056,982.81	1,056,982.81-	1,056,982.81-	
				Sub Total by BU Type			408,116.73	1,183,565.64	1,183,565.64-	1,183,565.64-	
	26870852	Y	MT	0G0701NE1401			253,762.76	707,258.90	707,258.90-	707,258.90-	
	26870897	Y	MT	0G0701NE1401				15,437.50	15,437.50-	15,437.50-	
	26870898	Y	MT	0G0701NE1401				26,255.13	26,255.13-	26,255.13-	
				Sub Total by BU Type			253,762.76	748,951.53	748,951.53-	748,951.53-	
				Total by Grant Number	7,824,697.00	2,001.00	661,879.49	1,932,517.17	5,892,179.83	1,930,516.17-	
	26407207	K	GB	0G0701NE1407	441,750.00				441,750.00		
	26407407	K	GB	0G0701NE1407	3,568,836.00				3,568,836.00		
				Sub Total by BU Type	4,010,586.00				4,010,586.00		
26407207	26650224	K	GX	0G0701NE1407			4,511.86	17,425.43	17,425.43-	17,425.43-	
26407407	26870831	K	GX	0G0701NE1407			579,329.94	1,145,736.06	1,145,736.06-	1,145,736.06-	
				Sub Total by BU Type			583,841.80	1,163,161.49	1,163,161.49-	1,163,161.49-	
	26870827	Y	MT	0G0701NE1407			420,707.53	831,862.15	831,862.15-	831,862.15-	
				Sub Total by BU Type			420,707.53	831,862.15	831,862.15-	831,862.15-	
				Total by Grant Number	4,010,586.00		1,004,549.33	1,995,023.64	2,015,562.36	1,995,023.64-	
	26402007	K	GB	0G0701NE1420		402,764.00				402,764.00	
				Sub Total by BU Type		402,764.00				402,764.00	
				Total by Grant Number		402,764.00				402,764.00	
	26145107	K	GB	0G0702NETANF	1,805,895.00				1,805,895.00		
	26145207	K	GB	0G0702NETANF	285,117.00				285,117.00		
	26145307	K	GB	0G0702NETANF		585,802.00				585,802.00	
	26145407	K	GB	0G0702NETANF		250,000.00				250,000.00	
	26145507	K	GB	0G0702NETANF	7,322,023.00				7,322,023.00		
	26145607	K	GB	0G0702NETANF	1,905,534.00				1,905,534.00		
	26145707	K	GB	0G0702NETANF	2,250,000.00				2,250,000.00		
	26145907	K	GB	0G0702NETANF	200,000.00				200,000.00		
				Sub Total by BU Type	13,768,569.00	835,802.00			13,768,569.00	835,802.00	
26145107	26750132	K	GX	0G0702NETANF			4,675.41	12,288.84	12,288.84-	12,288.84-	
26145107	26750135	K	GX	0G0702NETANF				3,478.59	3,478.59-	3,478.59-	
26145207	26600043	K	GX	0G0702NETANF			29,009.42	121,458.20	121,458.20-	121,458.20-	
26145207	26650234	K	GX	0G0702NETANF			44,342.11	122,206.13	122,206.13-	122,206.13-	
26145507	26870872	K	GX	0G0702NETANF			1,632,639.60	4,428,214.80	4,428,214.80-	4,428,214.80-	
26145507	26870875	K	GX	0G0702NETANF			9,843.26-	31,885.80-	31,885.80	31,885.80	
26145507	26870876	K	GX	0G0702NETANF			1,631.88-	5,985.14-	5,985.14	5,985.14	
26145507	26870878	K	GX	0G0702NETANF			530.40-	608.40-	608.40	608.40	
26145607	26870873	K	GX	0G0702NETANF			360,981.74	1,446,261.87	1,446,261.87-	1,446,261.87-	
26145707	26870877	K	GX	0G0702NETANF			1,500,000.00	2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type			3,559,642.74	8,345,429.09	8,345,429.09-	8,345,429.09-	
	26870864	Y	MT	0G0702NETANF			2,005,488.40	6,024,989.20	6,024,989.20-	6,024,989.20-	
	26870865	Y	MT	0G0702NETANF			83,677.53	223,093.47	223,093.47-	223,093.47-	
	26870867	Y	MT	0G0702NETANF			321,260.94-	941,168.90-	941,168.90	941,168.90	
	26870868	Y	MT	0G0702NETANF			6,661.48-	21,393.01-	21,393.01	21,393.01	
	26870869	Y	MT	0G0702NETANF			1,099.12-	4,012.76-	4,012.76	4,012.76	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870870	Y	MT	0G0702NETANF			353.60-	405.60-	405.60	405.60	
	26870871	Y	MT	0G0702NETANF			360,978.31	1,448,065.93	1,448,065.93-	1,448,065.93-	
	Sub Total by BU Type						2,120,769.10	6,729,168.33	6,729,168.33-	6,729,168.33-	
	Total by Grant Number				13,768,569.00	835,802.00	5,680,411.84	15,074,597.42	1,306,028.42-	14,238,795.42-	
	26164007	K	GB	0G0704NE4004	4,168,050.00				4,168,050.00		
	26164207	K	GB	0G0704NE4004	2,930,000.00				2,930,000.00		
	Sub Total by BU Type				7,098,050.00				7,098,050.00		
26164007	26660125	K	GX	0G0704NE4004			556,523.52	1,767,328.05	1,767,328.05-	1,767,328.05-	
26164007	26660126	K	GX	0G0704NE4004			42,025.12	124,119.09	124,119.09-	124,119.09-	
26164007	26660128	K	GX	0G0704NE4004			4,371.89	13,997.55	13,997.55-	13,997.55-	
26164007	26750124	K	GX	0G0704NE4004			5,835.41	18,492.47	18,492.47-	18,492.47-	
26164007	26750125	K	GX	0G0704NE4004			4,363.73	13,901.58	13,901.58-	13,901.58-	
26164007	26750126	K	GX	0G0704NE4004			6,530.12	19,279.86	19,279.86-	19,279.86-	
26164207	26620060	K	GX	0G0704NE4004			14,984.03	45,073.47	45,073.47-	45,073.47-	
26164207	26630076	K	GX	0G0704NE4004			12,456.87	44,859.79	44,859.79-	44,859.79-	
26164207	26630077	K	GX	0G0704NE4004			14,328.18	35,495.36	35,495.36-	35,495.36-	
26164207	26650228	K	GX	0G0704NE4004			7,543.92	7,568.68	7,568.68-	7,568.68-	9,998.33
26164207	26680041	K	GX	0G0704NE4004			7,496.74	22,490.17	22,490.17-	22,490.17-	
26164207	26750128	K	GX	0G0704NE4004			5,030.68	15,092.05	15,092.05-	15,092.05-	
26164207	26950173	K	GX	0G0704NE4004			76,244.69	910,109.84	910,109.84-	910,109.84-	
26164207	26950174	K	GX	0G0704NE4004			168,066.82	168,066.82	168,066.82-	168,066.82-	
	Sub Total by BU Type						925,801.72	3,205,874.78	3,205,874.78-	3,205,874.78-	9,998.33
	26660121	Y	MT	0G0704NE4004			1,629.44-	1,632.33	1,632.33-	1,632.33-	
	26660122	Y	MT	0G0704NE4004			338,268.06-	288,324.63	288,324.63-	288,324.63-	
	26660123	Y	MT	0G0704NE4004			23,978.37-	24,815.50	24,815.50-	24,815.50-	
	26660130	Y	MT	0G0704NE4004			48,793.87	48,793.87	48,793.87-	48,793.87-	
	26660131	Y	MT	0G0704NE4004			626,592.69	627,096.74	627,096.74-	627,096.74-	
	26660132	Y	MT	0G0704NE4004			3,261.77	3,261.77	3,261.77-	3,261.77-	
	26750121	Y	MT	0G0704NE4004			2,616.43	7,529.65	7,529.65-	7,529.65-	
	26750122	Y	MT	0G0704NE4004			3,364.02	9,932.20	9,932.20-	9,932.20-	
	26750123	Y	MT	0G0704NE4004			3,006.01	9,526.09	9,526.09-	9,526.09-	
	Sub Total by BU Type						323,758.92	1,020,912.78	1,020,912.78-	1,020,912.78-	
	Total by Grant Number				7,098,050.00		1,249,560.64	4,226,787.56	2,871,262.44	4,226,787.56-	9,998.33
26WERE01	26WERE01	1	GB	0G90PE001005	181,547.00				181,547.00		
	Sub Total by BU Type				181,547.00				181,547.00		
	Total by Grant Number				181,547.00				181,547.00		
26WERE02	26WERE02	1	GB	0G90PE001006	74,059.00				74,059.00		
	Sub Total by BU Type				74,059.00				74,059.00		
	Total by Grant Number				74,059.00				74,059.00		
26RERS01	26RERS01	K	GB	0G90RL004302	100,000.00				100,000.00		
	Sub Total by BU Type				100,000.00				100,000.00		
	Total by Grant Number				100,000.00				100,000.00		
26YDDM99	26YDDM99	2	GX	0G90YS000602	120,000.00			120,000.00		120,000.00-	
	Sub Total by BU Type				120,000.00			120,000.00		120,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	120,000.00			120,000.00		120,000.00	
26YDDM01	26YDDM01	K	GB	0G90YS000603	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
				Total by Grant Number	120,000.00				120,000.00		
26YDDM02	26YDDM02	K	GB	0G90YS000604	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
				Total by Grant Number	120,000.00				120,000.00		
26YDDM03	26YDDM03	K	GB	0G90YS000605	143,830.00				143,830.00		
				Sub Total by BU Type	143,830.00				143,830.00		
				Total by Grant Number	143,830.00				143,830.00		
26UREN95	26UREN95	K	GB	0G9501NEECUR	2,947,368.00				2,947,368.00		
				Sub Total by BU Type	2,947,368.00				2,947,368.00		
				Total by Grant Number	2,947,368.00				2,947,368.00		
26RCMD96	26RCMD96	2	GB	0G96AANE7100	1,310,260.00				1,310,260.00		
				Sub Total by BU Type	1,310,260.00				1,310,260.00		
26RCMD96	26870173	2	GX	0G96AANE7100				1,242,378.00	1,242,378.00	1,242,378.00	
				Sub Total by BU Type				1,242,378.00	1,242,378.00	1,242,378.00	
				Total by Grant Number	1,310,260.00			1,242,378.00	67,882.00	1,242,378.00	
26FCIV96	26FCAJ96	2	GB	0G9601NE1401	1,617,801.00				1,617,801.00		
26FCIV96	26FCPR96	2	GB	0G9601NE1401	18,121,016.00				18,121,016.00		
				Sub Total by BU Type	19,738,817.00				19,738,817.00		
26FCAJ96	26980013	2	GX	0G9601NE1401				1,617,801.00	1,617,801.00	1,617,801.00	
26FCPR96	26CV0009	2	GX	0G9601NE1401				18,121,016.00	18,121,016.00	18,121,016.00	
				Sub Total by BU Type				19,738,817.00	19,738,817.00	19,738,817.00	
				Total by Grant Number	19,738,817.00			19,738,817.00	19,738,817.00	19,738,817.00	
26CCDF96	26870267	2	GX	0G9604NE4007				45,903,522.00	45,903,522.00	45,903,522.00	
				Sub Total by BU Type				45,903,522.00	45,903,522.00	45,903,522.00	
				Total by Grant Number				45,903,522.00	45,903,522.00	45,903,522.00	
26STAV97	26STAV97	2	GX	0G9701NESAVP	32,844.00			32,844.00		32,844.00	
				Sub Total by BU Type	32,844.00			32,844.00		32,844.00	
				Total by Grant Number	32,844.00			32,844.00		32,844.00	
26FCIV97	26FCAJ97	K	GB	0G9701NE1401	107,998.00				107,998.00		
26FCIV97	26FCIV97	K	GB	0G9701NE1401	26,944,484.00				26,944,484.00		
				Sub Total by BU Type	27,052,482.00				27,052,482.00		
26FCAJ97	26870100	K	GX	0G9701NE1401				107,998.00	107,998.00	107,998.00	
26FCIV97	26CV0010	K	GX	0G9701NE1401				26,944,484.00	26,944,484.00	26,944,484.00	
				Sub Total by BU Type				27,052,482.00	27,052,482.00	27,052,482.00	
				Total by Grant Number	27,052,482.00			27,052,482.00		27,052,482.00	
26CAPR98	26CAPR98	2	GB	0G9801NECA01	172,368.00				172,368.00		
				Sub Total by BU Type	172,368.00				172,368.00		
				Total by Grant Number	172,368.00				172,368.00		
26CBFR98	26CBFR98	2	GB	0G9801NEFRPG	205,141.00				205,141.00		
				Sub Total by BU Type	205,141.00				205,141.00		
26CBFR98	26870291	2	GX	0G9801NEFRPG				205,141.00	205,141.00	205,141.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number	205,141.00			205,141.00		205,141.00-	
26STAV98	26STAV98	2	GB	0G9801NESAVP	49,350.00				49,350.00		
				Sub Total by BU Type	49,350.00				49,350.00		
				Total by Grant Number	49,350.00				49,350.00		
26FCIV98	26870251	2	GX	0G9801NE1401				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number				18,620,302.00	18,620,302.00-	18,620,302.00-	
26AAIV98	26AAAD98	K	GB	0G9801NE1407	121,239.00				121,239.00		
26AAIV98	26AAPR98	K	GB	0G9801NE1407	2,759,557.00				2,759,557.00		
				Sub Total by BU Type	2,880,796.00				2,880,796.00		
26AAAD98	26700003	K	GX	0G9801NE1407				110,140.00	110,140.00-	110,140.00-	
26AAPR98	26870098	K	GX	0G9801NE1407				2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type				2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number	2,880,796.00			2,804,699.88	76,096.12	2,804,699.88-	
26RRCM99	26650022	2	GX	0G99AANE7100				743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type				743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number				743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	2	GX	0G99TANE1000	263,252.00			263,252.00		263,252.00-	
				Sub Total by BU Type	263,252.00			263,252.00		263,252.00-	
				Total by Grant Number	263,252.00			263,252.00		263,252.00-	
26DDIS99	26DDAD99	1	GB	0G9901NEBS28		69,109.10				69,109.10	
26DDIS99	26DDCD99	1	GB	0G9901NEBS28	47,620.95				47,620.95		
26DDIS99	26DDEM99	1	GB	0G9901NEBS28	72,700.53				72,700.53		
26DDIS99	26DDID99	1	GB	0G9901NEBS28	9,250.57				9,250.57		
26DDIS99	26DDSC99	1	GB	0G9901NEBS28	209,663.85				209,663.85		
				Sub Total by BU Type	339,235.90	69,109.10			339,235.90		69,109.10
26DDCD99	26930030	1	GX	0G9901NEBS28				47,620.95	47,620.95-	47,620.95-	
26DDEM99	26930025	1	GX	0G9901NEBS28				72,700.53	72,700.53-	72,700.53-	
26DDID99	26CV0011	1	GX	0G9901NEBS28				9,250.57	9,250.57-	9,250.57-	
26DDSC99	26930035	1	GX	0G9901NEBS28				209,663.85	209,663.85-	209,663.85-	
				Sub Total by BU Type				339,235.90	339,235.90-	339,235.90-	
				Total by Grant Number	339,235.90	69,109.10		339,235.90		270,126.80-	
26CAPR99	26CAPR99	K	GB	0G9901NECA01	170,751.00				170,751.00		
				Sub Total by BU Type	170,751.00				170,751.00		
				Total by Grant Number	170,751.00				170,751.00		
26CCDF99	26CCDF99	2	GB	0G9901NECCD2	5,596,991.00				5,596,991.00		
26CCDF99	26CCDR99	2	GB	0G9901NECCD2		61,847.00				61,847.00	
				Sub Total by BU Type	5,596,991.00	61,847.00			5,596,991.00		61,847.00
26CCDF99	26CV0012	2	GX	0G9901NECCD2				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Sub Total by BU Type				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Total by Grant Number	5,596,991.00	61,847.00		5,596,991.00		5,535,144.00-	
26CAIP99	26CAIP99	2	GB	0G9901NECJA1	49,408.00				49,408.00		
				Sub Total by BU Type	49,408.00				49,408.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	49,408.00				49,408.00		
26870430	26870430	2	GX	0G9901NEFVPS	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
				Total by Grant Number	400,000.00				400,000.00		
26STAV99	26STAV99	2	GB	0G9901NESAVP	90,513.00				90,513.00		
				Sub Total by BU Type	90,513.00				90,513.00		
				Total by Grant Number	90,513.00				90,513.00		
	26FCAJ99	2	GB	0G9901NE1401	200,000.00				200,000.00		
	26FCOT99	2	GB	0G9901NE1401		1,349,504.74				1,349,504.74	
26FCIV99	26FCIV99	2	GB	0G9901NE1401	25,649,726.26				25,649,726.26		
				Sub Total by BU Type	25,849,726.26	1,349,504.74			25,849,726.26	1,349,504.74	
26FCIV99	26980014	2	GX	0G9901NE1401				25,649,726.26	25,649,726.26	25,649,726.26	
				Sub Total by BU Type				25,649,726.26	25,649,726.26	25,649,726.26	
				Total by Grant Number	25,849,726.26	1,349,504.74		25,649,726.26	200,000.00	24,300,221.52	
26AAIV99	26AAAD99	K	GB	0G9901NE1407	94,779.00				94,779.00		
26AAIV99	26AAPR99	K	GB	0G9901NE1407	3,191,814.00				3,191,814.00		
				Sub Total by BU Type	3,286,593.00				3,286,593.00		
26AAAD99	26700004	K	GX	0G9901NE1407				81,992.20	81,992.20	81,992.20	
26AAPR99	26870099	K	GX	0G9901NE1407				2,787,406.92	2,787,406.92	2,787,406.92	
				Sub Total by BU Type				2,869,399.12	2,869,399.12	2,869,399.12	
				Total by Grant Number	3,286,593.00			2,869,399.12	417,193.88	2,869,399.12	
26CSEG99	26CSEG99	2	GB	0G9904NE4004	10,904,395.00				10,904,395.00		
				Sub Total by BU Type	10,904,395.00				10,904,395.00		
26CSEG99	26750039	2	GX	0G9904NE4004				9,991,139.37	9,991,139.37	9,991,139.37	
				Sub Total by BU Type				9,991,139.37	9,991,139.37	9,991,139.37	
				Total by Grant Number	10,904,395.00			9,991,139.37	913,255.63	9,991,139.37	
26100607	26930431	Y	GX	0NE-H03-0011			2,345.89	51,411.90	51,411.90	51,411.90	
26100707	26930425	Y	GX	0NE-H03-0011			9,553.24	261,239.33	261,239.33	261,239.33	
26100807	26930426	Y	GX	0NE-H03-0011			72.92	3,623.84	3,623.84	3,623.84	
26100907	26930427	Y	GX	0NE-H03-0011			436.08	22,817.15	22,817.15	22,817.15	
26101007	26930429	Y	GX	0NE-H03-0011			6,737.78	214,834.93	214,834.93	214,834.93	
26101107	26930430	Y	GX	0NE-H03-0011			9,598.56	246,340.79	246,340.79	246,340.79	
				Sub Total by BU Type			28,744.47	800,267.94	800,267.94	800,267.94	
				Total by Grant Number			28,744.47	800,267.94	800,267.94	800,267.94	
	26HUDP00	Y	GB	0S00DC310001	50,992.39				50,992.39		
				Sub Total by BU Type	50,992.39				50,992.39		
26HUDP00	26870188	K	GX	0S00DC310001				50,992.39	50,992.39	50,992.39	
				Sub Total by BU Type				50,992.39	50,992.39	50,992.39	
				Total by Grant Number	50,992.39			50,992.39		50,992.39	
	26HOAA01	Y	GB	0S01DC310001		26,200.00				26,200.00	
	26HOAP01	Y	GB	0S01DC310001	497,800.00				497,800.00		
				Sub Total by BU Type	497,800.00	26,200.00			497,800.00	26,200.00	
26HOAP01	26870189	K	GX	0S01DC310001				492,193.73	492,193.73	492,193.73	
				Sub Total by BU Type				492,193.73	492,193.73	492,193.73	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	497,800.00	26,200.00		492,193.73	5,606.27	465,993.73	
	26HOAA02	Y	GB	0S02DC310001		23,952.00				23,952.00	
	26HOAP02	Y	GB	0S02DC310001	502,048.00				502,048.00		
				Sub Total by BU Type	502,048.00	23,952.00			502,048.00	23,952.00	
26HOAP02	26870423	K	GX	0S02DC310001				470,475.34	470,475.34	470,475.34	
				Sub Total by BU Type				470,475.34	470,475.34	470,475.34	
				Total by Grant Number	502,048.00	23,952.00		470,475.34	31,572.66	446,523.34	
26HOAP03	26870459	Y	GX	0S03CD310001				491,098.54	491,098.54	491,098.54	
				Sub Total by BU Type				491,098.54	491,098.54	491,098.54	
				Total by Grant Number				491,098.54	491,098.54	491,098.54	
26146944	26870601	Y	GX	0S04DC310001				501,696.00	501,696.00	501,696.00	
				Sub Total by BU Type				501,696.00	501,696.00	501,696.00	
				Total by Grant Number				501,696.00	501,696.00	501,696.00	
	26146945	Y	GB	0S05DC310001		585,212.00				585,212.00	
				Sub Total by BU Type		585,212.00				585,212.00	
				Total by Grant Number		585,212.00				585,212.00	
26146945	26870749	Y	GX	0S05DC31001				578,255.00	578,255.00	578,255.00	
				Sub Total by BU Type				578,255.00	578,255.00	578,255.00	
				Total by Grant Number				578,255.00	578,255.00	578,255.00	
26146946	26870899	Y	GX	0S06DC310001			53,525.00	90,366.00	90,366.00	90,366.00	
				Sub Total by BU Type			53,525.00	90,366.00	90,366.00	90,366.00	
				Total by Grant Number			53,525.00	90,366.00	90,366.00	90,366.00	
26SUB2GP	26SUB201	N	GB	00ASCNE028		925,157.00				925,157.00	
26SUB2GP	26SUB202	N	GB	00ASCNE028		878,783.00				878,783.00	
26SUB2GP	26SUB203	N	GB	00ASCNE028		830,735.00				830,735.00	
				Sub Total by BU Type		2,634,675.00				2,634,675.00	
				Total by Grant Number		2,634,675.00				2,634,675.00	
26SUB1GP	26SUB101	N	GB	00ASFNE028		266,786.00				266,786.00	
26SUB1GP	26SUB102	N	GB	00ASFNE028		383,613.00				383,613.00	
26SUB1GP	26SUB103	N	GB	00ASFNE028		485,484.00				485,484.00	
				Sub Total by BU Type		1,135,883.00				1,135,883.00	
				Total by Grant Number		1,135,883.00				1,135,883.00	
26EDAWGP	26EDAW01	2	GB	00EDSNE048		250,000.00				250,000.00	
26EDAWGP	26EDAW02	2	GB	00EDSNE048		206,000.00				206,000.00	
26EDAWGP	26EDAW03	2	GB	00EDSNE048		253,000.00				253,000.00	
				Sub Total by BU Type		709,000.00				709,000.00	
				Total by Grant Number		709,000.00				709,000.00	
26RADN01	26960058	N	GX	01K100739911				90,081.00	90,081.00	90,081.00	
				Sub Total by BU Type				90,081.00	90,081.00	90,081.00	
				Total by Grant Number				90,081.00	90,081.00	90,081.00	
26AMAD01	2	GB	01SCSNE029			148,474.00				148,474.00	
26AMAD02	2	GB	01SCSNE029			164,842.00				164,842.00	
26AMAD03	2	GB	01SCSNE029			154,939.00				154,939.00	
				Sub Total by BU Type		468,255.00				468,255.00	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						468,255.00				468,255.00	
26SDFSGP	26SDFS02	N	GB	02DSCNE030		2,089.48				2,089.48	
26SDFSGP	26SDFS03	N	GB	02DSCNE030		5,820.08				5,820.08	
Sub Total by BU Type						7,909.56				7,909.56	
Total by Grant Number						7,909.56				7,909.56	
	26MLKS02	N	GB	02MKNNE018		2,294.57				2,294.57	
Sub Total by BU Type						2,294.57				2,294.57	
Total by Grant Number						2,294.57				2,294.57	
26LBPL02	26960060	N	GX	02PB98709701				9,071.13	9,071.13-	9,071.13-	
Sub Total by BU Type								9,071.13	9,071.13-	9,071.13-	
Total by Grant Number								9,071.13	9,071.13-	9,071.13-	
	26242004	2	GB	02PDSNE029		69,682.86				69,682.86	
26PRDTGP	26PRDT02	2	GB	02PDSNE029		65,158.78				65,158.78	
26PRDTGP	26PRDT03	2	GB	02PDSNE029		73,615.85				73,615.85	
Sub Total by BU Type						208,457.49				208,457.49	
Total by Grant Number						208,457.49				208,457.49	
	26AGSS00	2	GX	0200AANE1320		2,237,008.00		2,237,008.00	2,237,008.00-		
Sub Total by BU Type						2,237,008.00		2,237,008.00	2,237,008.00-		
Total by Grant Number						2,237,008.00		2,237,008.00	2,237,008.00-		
	26AGCM00	2	GX	0200AANE1712		2,723,540.00		2,723,540.00	2,723,540.00-		
Sub Total by BU Type						2,723,540.00		2,723,540.00	2,723,540.00-		
Total by Grant Number						2,723,540.00		2,723,540.00	2,723,540.00-		
	26AGHM00	2	GX	0200AANE1713		1,003,636.00		1,003,636.00	1,003,636.00-		
Sub Total by BU Type						1,003,636.00		1,003,636.00	1,003,636.00-		
Total by Grant Number						1,003,636.00		1,003,636.00	1,003,636.00-		
	26AGOB00	2	GX	0200AANE1715		53,146.00		53,146.00	53,146.00-		
Sub Total by BU Type						53,146.00		53,146.00	53,146.00-		
Total by Grant Number						53,146.00		53,146.00	53,146.00-		
	26AGEA00	2	GX	0200AANE1716		29,770.00		29,770.00	29,770.00-		
Sub Total by BU Type						29,770.00		29,770.00	29,770.00-		
Total by Grant Number						29,770.00		29,770.00	29,770.00-		
	26AGPH00	2	GX	0200AANE1717		101,161.00		101,161.00	101,161.00-		
Sub Total by BU Type						101,161.00		101,161.00	101,161.00-		
Total by Grant Number						101,161.00		101,161.00	101,161.00-		
26SSAG01	26SSAW01	2	GB	0201AANE1320	161,006.84				161,006.84		
26SSAG01	26SSBR01	2	GB	0201AANE1320	181,270.61				181,270.61		
26SSAG01	26SSEN01	2	GB	0201AANE1320	525,083.12				525,083.12		
26SSAG01	26SSLA01	2	GB	0201AANE1320	338,789.00				338,789.00		
26SSAG01	26SSMA01	2	GB	0201AANE1320	270,592.48				270,592.48		
26SSAG01	26SSNE01	2	GB	0201AANE1320	302,302.76				302,302.76		
26SSAG01	26SSOB01	2	GB	0201AANE1320	74,833.00				74,833.00		
26SSAG01	26SSSC01	2	GB	0201AANE1320	192,400.25				192,400.25		
26SSAG01	26SSWC01	2	GB	0201AANE1320	212,621.94				212,621.94		
Sub Total by BU Type					2,258,900.00				2,258,900.00		

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As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSAW01	26830014	2	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
26SSBR01	26830009	2	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
26SSEN01	26830010	2	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
26SSLA01	26830011	2	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
26SSMA01	26830012	2	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
26SSNE01	26830015	2	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
26SSOB01	26ZU9026	2	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
26SSSC01	26830013	2	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
26SSWC01	26830016	2	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
Sub Total by BU Type								2,258,900.00	2,258,900.00-	2,258,900.00-	
Total by Grant Number					2,258,900.00			2,258,900.00		2,258,900.00-	
26CMAG01	26CMAD01	2	GB	0201AANE1712		135,000.00				135,000.00	
26CMAG01	26CMAW01	2	GB	0201AANE1712	257,108.71				257,108.71		
26CMAG01	26CMBR01	2	GB	0201AANE1712	239,403.50				239,403.50		
26CMAG01	26CMEN01	2	GB	0201AANE1712	723,840.21				723,840.21		
26CMAG01	26CMLA01	2	GB	0201AANE1712	362,083.00				362,083.00		
26CMAG01	26CMMA01	2	GB	0201AANE1712	181,077.51				181,077.51		
26CMAG01	26CMNE01	2	GB	0201AANE1712	365,869.27				365,869.27		
26CMAG01	26CMSC01	2	GB	0201AANE1712	253,360.58				253,360.58		
26CMAG01	26CMWC01	2	GB	0201AANE1712	211,906.22				211,906.22		
Sub Total by BU Type					2,594,649.00	135,000.00			2,594,649.00	135,000.00	
26CMAW01	26830038	2	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
26CMBR01	26830033	2	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
26CMEN01	26830034	2	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
26CMLA01	26830035	2	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
26CMMA01	26830036	2	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
26CMNE01	26830039	2	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
26CMSC01	26830037	2	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	
26CMWC01	26830040	2	GX	0201AANE1712				211,906.22	211,906.22-	211,906.22-	
Sub Total by BU Type								2,594,649.00	2,594,649.00-	2,594,649.00-	
Total by Grant Number					2,594,649.00	135,000.00		2,594,649.00		2,459,649.00-	
26HMAG01	26HMAD01	2	GB	0201AANE1713		40,000.00				40,000.00	
26HMAG01	26HMAW01	2	GB	0201AANE1713	95,691.94				95,691.94		
26HMAG01	26HMBR01	2	GB	0201AANE1713	84,829.72				84,829.72		
26HMAG01	26HMEN01	2	GB	0201AANE1713	266,921.03				266,921.03		
26HMAG01	26HMLA01	2	GB	0201AANE1713	117,748.00				117,748.00		
26HMAG01	26HMMA01	2	GB	0201AANE1713	84,381.57				84,381.57		
26HMAG01	26HMNE01	2	GB	0201AANE1713	157,491.25				157,491.25		
26HMAG01	26HMSC01	2	GB	0201AANE1713	64,617.42				64,617.42		
26HMAG01	26HMWC01	2	GB	0201AANE1713	98,893.07				98,893.07		
Sub Total by BU Type					970,574.00	40,000.00			970,574.00	40,000.00	
26HMAW01	26830070	2	GX	0201AANE1713				95,691.94	95,691.94-	95,691.94-	
26HMBR01	26830065	2	GX	0201AANE1713				84,829.72	84,829.72-	84,829.72-	
26HMEN01	26830066	2	GX	0201AANE1713				266,921.03	266,921.03-	266,921.03-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26HMLA01	26830067	2	GX	0201AANE1713			117,748.00	117,748.00-	117,748.00-	
26HMMA01	26830068	2	GX	0201AANE1713			84,381.57	84,381.57-	84,381.57-	
26HMNE01	26830071	2	GX	0201AANE1713			157,491.25	157,491.25-	157,491.25-	
26HMSC01	26830069	2	GX	0201AANE1713			64,617.42	64,617.42-	64,617.42-	
26HMWC01	26830072	2	GX	0201AANE1713			98,893.07	98,893.07-	98,893.07-	
				Sub Total by BU Type			970,574.00	970,574.00-	970,574.00-	
				Total by Grant Number	970,574.00	40,000.00	970,574.00		930,574.00-	
26OBAG01		2	GX	0201AANE1715		58,079.00	58,079.00	58,079.00-		
				Sub Total by BU Type		58,079.00	58,079.00	58,079.00-		
				Total by Grant Number		58,079.00	58,079.00	58,079.00-		
26EAAG01		1	GB	0201AANE1716	29,770.00			29,770.00		
				Sub Total by BU Type	29,770.00			29,770.00		
26EAAG01	26830122	1	GX	0201AANE1716			5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number	29,770.00		5,000.00	24,770.00	5,000.00-	
26PHOA01	26PHAW01	K	GB	0201AANE1717	11,594.43			11,594.43		
26PHOA01	26PHBR01	K	GB	0201AANE1717	11,979.19			11,979.19		
26PHOA01	26PHEN01	K	GB	0201AANE1717	34,967.38			34,967.38		
26PHOA01	26PHLA01	K	GB	0201AANE1717	18,773.00			18,773.00		
26PHOA01	26PHMA01	K	GB	0201AANE1717	15,793.15			15,793.15		
26PHOA01	26PHNE01	K	GB	0201AANE1717	14,981.93			14,981.93		
26PHOA01	26PHSC01	K	GB	0201AANE1717	11,500.92			11,500.92		
26PHOA01	26PHWC01	K	GB	0201AANE1717	11,935.00			11,935.00		
				Sub Total by BU Type	131,525.00			131,525.00		
26PHAW01	26830094	K	GX	0201AANE1717			11,594.43	11,594.43-	11,594.43-	
26PHBR01	26830089	K	GX	0201AANE1717			11,979.19	11,979.19-	11,979.19-	
26PHEN01	26830090	K	GX	0201AANE1717			34,967.38	34,967.38-	34,967.38-	
26PHLA01	26830091	K	GX	0201AANE1717			18,773.00	18,773.00-	18,773.00-	
26PHMA01	26830092	K	GX	0201AANE1717			15,793.15	15,793.15-	15,793.15-	
26PHNE01	26830095	K	GX	0201AANE1717			14,981.93	14,981.93-	14,981.93-	
26PHSC01	26830093	K	GX	0201AANE1717			11,500.92	11,500.92-	11,500.92-	
26PHWC01	26830096	K	GX	0201AANE1717			11,935.00	11,935.00-	11,935.00-	
				Sub Total by BU Type			131,525.00	131,525.00-	131,525.00-	
				Total by Grant Number	131,525.00		131,525.00		131,525.00-	
26FCAG01	26FCAM01	K	GB	0201AANE1719	325,000.00			325,000.00		
26FCAG01	26FCAW01	K	GB	0201AANE1719	35,406.00			35,406.00		
26FCAG01	26FCBR01	K	GB	0201AANE1719	34,695.00			34,695.00		
26FCAG01	26FCEN01	K	GB	0201AANE1719	109,836.00			109,836.00		
26FCAG01	26FCLA01	K	GB	0201AANE1719	60,669.00			60,669.00		
26FCAG01	26FCMA01	K	GB	0201AANE1719	38,228.50			38,228.50		
26FCAG01	26FCNE01	K	GB	0201AANE1719	59,411.50			59,411.50		
26FCAG01	26FCSC01	K	GB	0201AANE1719	34,887.00			34,887.00		
26FCAG01	26FCWC01	K	GB	0201AANE1719	34,325.00			34,325.00		
				Sub Total by BU Type	732,458.00			732,458.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment	
26FCAM01	26ZU9027	K	GX	0201AANE1719			325,000.00	325,000.00-	325,000.00-		
26FCAW01	26830118	K	GX	0201AANE1719			35,406.00	35,406.00-	35,406.00-		
26FCBR01	26830113	K	GX	0201AANE1719			34,695.00	34,695.00-	34,695.00-		
26FCEN01	26830114	K	GX	0201AANE1719			109,836.00	109,836.00-	109,836.00-		
26FCLA01	26830115	K	GX	0201AANE1719			60,669.00	60,669.00-	60,669.00-		
26FCMA01	26830116	K	GX	0201AANE1719			38,228.50	38,228.50-	38,228.50-		
26FCNE01	26830119	K	GX	0201AANE1719			59,411.50	59,411.50-	59,411.50-		
26FCSC01	26830117	K	GX	0201AANE1719			34,887.00	34,887.00-	34,887.00-		
26FCWC01	26830120	K	GX	0201AANE1719			34,325.00	34,325.00-	34,325.00-		
				Sub Total by BU Type			732,458.00	732,458.00-	732,458.00-		
				Total by Grant Number	732,458.00		732,458.00		732,458.00-		
26SSAG02	26SSAW02	K	GB	0202AANE1320	176,271.04			176,271.04			
26SSAG02	26SSBR02	K	GB	0202AANE1320	187,775.63			187,775.63			
26SSAG02	26SSEN02	K	GB	0202AANE1320	581,154.43			581,154.43			
26SSAG02	26SSLA02	K	GB	0202AANE1320	323,271.00			323,271.00			
26SSAG02	26SSMA02	K	GB	0202AANE1320	316,400.85			316,400.85			
26SSAG02	26SSNE02	K	GB	0202AANE1320	309,213.33			309,213.33			
26SSAG02	26SSOB02	K	GB	0202AANE1320		74,833.00			74,833.00		
26SSAG02	26SSSC02	K	GB	0202AANE1320	188,246.18			188,246.18			
26SSAG02	26SSWC02	K	GB	0202AANE1320	147,319.54			147,319.54			
				Sub Total by BU Type	2,229,652.00	74,833.00		2,229,652.00	74,833.00		
26SSAW02	26830022	K	GX	0202AANE1320			176,271.04	176,271.04-	176,271.04-		
26SSBR02	26830017	K	GX	0202AANE1320			187,775.63	187,775.63-	187,775.63-		
26SSEN02	26830018	K	GX	0202AANE1320			581,154.43	581,154.43-	581,154.43-		
26SSLA02	26830019	K	GX	0202AANE1320			323,271.00	323,271.00-	323,271.00-		
26SSMA02	26830020	K	GX	0202AANE1320			316,400.85	316,400.85-	316,400.85-		
26SSNE02	26830023	K	GX	0202AANE1320			309,213.33	309,213.33-	309,213.33-		
26SSSC02	26830021	K	GX	0202AANE1320			188,246.18	188,246.18-	188,246.18-		
26SSWC02	26830024	K	GX	0202AANE1320			147,319.54	147,319.54-	147,319.54-		
				Sub Total by BU Type			2,229,652.00	2,229,652.00-	2,229,652.00-		
				Total by Grant Number	2,229,652.00	74,833.00	2,229,652.00		2,154,819.00-		
26CMAG02	26CMAD02	K	GB	0202AANE1712		134,766.00			134,766.00		
26CMAG02	26CMAW02	K	GB	0202AANE1712	248,400.16			248,400.16			
26CMAG02	26CMBR02	K	GB	0202AANE1712	241,059.38			241,059.38			
26CMAG02	26CMEN02	K	GB	0202AANE1712	686,197.79			686,197.79			
26CMAG02	26CMLA02	K	GB	0202AANE1712	354,500.00			354,500.00			
26CMAG02	26CMMA02	K	GB	0202AANE1712	201,782.05			201,782.05			
26CMAG02	26CMNE02	K	GB	0202AANE1712	396,557.68			396,557.68			
26CMAG02	26CMSC02	K	GB	0202AANE1712	244,640.70			244,640.70			
26CMAG02	26CMWC02	K	GB	0202AANE1712	238,074.24			238,074.24			
				Sub Total by BU Type	2,611,212.00	134,766.00		2,611,212.00	134,766.00		
26CMAW02	26830046	K	GX	0202AANE1712			248,400.16	248,400.16-	248,400.16-		
26CMBR02	26830041	K	GX	0202AANE1712			241,059.38	241,059.38-	241,059.38-		
26CMEN02	26830042	K	GX	0202AANE1712			686,197.79	686,197.79-	686,197.79-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CMLA02	26830043	K	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	
26CMMA02	26830044	K	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
26CMNE02	26830047	K	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
26CMSC02	26830045	K	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
26CMWC02	26830048	K	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
Sub Total by BU Type								2,611,212.00	2,611,212.00-	2,611,212.00-	
Total by Grant Number					2,611,212.00	134,766.00		2,611,212.00		2,476,446.00-	
26HMAG02	26HMAD02	K	GB	0202AANE1713		224,634.00				224,634.00	
26HMAG02	26HMAW02	K	GB	0202AANE1713	104,847.20				104,847.20		
26HMAG02	26HMBR02	K	GB	0202AANE1713	95,284.73				95,284.73		
26HMAG02	26HMEN02	K	GB	0202AANE1713	172,600.92				172,600.92		
26HMAG02	26HMLA02	K	GB	0202AANE1713	118,958.00				118,958.00		
26HMAG02	26HMMA02	K	GB	0202AANE1713	61,008.74				61,008.74		
26HMAG02	26HMME02	K	GB	0202AANE1713	164,240.35				164,240.35		
26HMAG02	26HMSC02	K	GB	0202AANE1713	80,785.03				80,785.03		
26HMAG02	26HMWC02	K	GB	0202AANE1713	65,346.03				65,346.03		
Sub Total by BU Type					863,071.00	224,634.00			863,071.00	224,634.00	
26HMAW02	26830054	K	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
26HMAW02	26830078	K	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
26HMBR02	26830073	K	GX	0202AANE1713				95,284.73	95,284.73-	95,284.73-	
26HMEN02	26830050	K	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
26HMEN02	26830074	K	GX	0202AANE1713				142,600.92	142,600.92-	142,600.92-	
26HMLA02	26830075	K	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
26HMMA02	26830052	K	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
26HMMA02	26830076	K	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
26HMME02	26830079	K	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
26HMSC02	26830077	K	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
26HMWC02	26830056	K	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	
26HMWC02	26830080	K	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	
Sub Total by BU Type								863,071.00	863,071.00-	863,071.00-	
Total by Grant Number					863,071.00	224,634.00		863,071.00		638,437.00-	
26OBAG02	26OBAG02	2	GB	0202AANE1715	76,870.00				76,870.00		
Sub Total by BU Type					76,870.00				76,870.00		
Total by Grant Number					76,870.00				76,870.00		
26EAAG02	26EAAG02	2	GB	0202AANE1716	32,306.00				32,306.00		
Sub Total by BU Type					32,306.00				32,306.00		
26EAAG02	26830374	2	GX	0202AANE1716				12,999.75	12,999.75-	12,999.75-	
Sub Total by BU Type								12,999.75	12,999.75-	12,999.75-	
Total by Grant Number					32,306.00			12,999.75	19,306.25	12,999.75-	
26PHAG02	26PHAD02	K	GB	0202AANE1717	10,000.00				10,000.00		
26PHAG02	26PHAW02	K	GB	0202AANE1717	12,046.93				12,046.93		
26PHAG02	26PHBR02	K	GB	0202AANE1717	11,131.74				11,131.74		
26PHAG02	26PHEN02	K	GB	0202AANE1717	35,495.00				35,495.00		
26PHAG02	26PHLA02	K	GB	0202AANE1717	13,957.00				13,957.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26PHAG02	26PHMA02	K	GB	0202AANE1717	12,159.52				12,159.52		
26PHAG02	26PHME02	K	GB	0202AANE1717	14,919.24				14,919.24		
26PHAG02	26PHSC02	K	GB	0202AANE1717	9,749.57				9,749.57		
26PHAG02	26PHWC02	K	GB	0202AANE1717	10,735.00				10,735.00		
Sub Total by BU Type					130,194.00				130,194.00		
26PHAD02	26ZU9028	K	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
26PHAW02	26830102	K	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
26PHBR02	26830097	K	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
26PHEN02	26830098	K	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
26PHLA02	26830099	K	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
26PHMA02	26830100	K	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
26PHME02	26830103	K	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
26PHSC02	26830101	K	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
26PHWC02	26830104	K	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
Sub Total by BU Type								130,194.00	130,194.00-	130,194.00-	
Total by Grant Number					130,194.00			130,194.00		130,194.00-	
26FCAG02	26FCAM02	2	GB	0202AANE1719		60,000.00				60,000.00	
26FCAG02	26FCAW02	2	GB	0202AANE1719	59,900.00				59,900.00		
26FCAG02	26FCBR02	2	GB	0202AANE1719	66,114.37				66,114.37		
26FCAG02	26FCEN02	2	GB	0202AANE1719	209,200.00				209,200.00		
26FCAG02	26FCLA02	2	GB	0202AANE1719	123,562.43				123,562.43		
26FCAG02	26FCMA02	2	GB	0202AANE1719	72,200.20				72,200.20		
26FCAG02	26FCME02	2	GB	0202AANE1719	123,100.00				123,100.00		
26FCAG02	26FCSC02	2	GB	0202AANE1719	64,500.00				64,500.00		
26FCAG02	26FCWC02	2	GB	0202AANE1719	59,102.00				59,102.00		
Sub Total by BU Type					777,679.00	60,000.00			777,679.00		60,000.00
26FCAW02	26830197	2	GX	0202AANE1719				59,900.00	59,900.00-	59,900.00-	
26FCBR02	26830198	2	GX	0202AANE1719				66,114.37	66,114.37-	66,114.37-	
26FCEN02	26830199	2	GX	0202AANE1719				209,200.00	209,200.00-	209,200.00-	
26FCLA02	26830200	2	GX	0202AANE1719				123,562.43	123,562.43-	123,562.43-	
26FCMA02	26830201	2	GX	0202AANE1719				72,200.20	72,200.20-	72,200.20-	
26FCME02	26830202	2	GX	0202AANE1719				123,100.00	123,100.00-	123,100.00-	
26FCSC02	26830203	2	GX	0202AANE1719				64,500.00	64,500.00-	64,500.00-	
26FCWC02	26830204	2	GX	0202AANE1719				59,102.00	59,102.00-	59,102.00-	
Sub Total by BU Type								777,679.00	777,679.00-	777,679.00-	
Total by Grant Number					777,679.00	60,000.00		777,679.00		717,679.00-	
26NSIP03	26NSAW03	2	GB	0203AANENSIP	64,174.63				64,174.63		
26NSIP03	26NSBR03	2	GB	0203AANENSIP	76,458.81				76,458.81		
26NSIP03	26NSEN03	2	GB	0203AANENSIP	142,651.86				142,651.86		
26NSIP03	26NSLA03	2	GB	0203AANENSIP	92,881.23				92,881.23		
26NSIP03	26NSMT03	2	GB	0203AANENSIP	78,077.93				78,077.93		
26NSIP03	26NSNE03	2	GB	0203AANENSIP	158,013.19				158,013.19		
26NSIP03	26NSSC03	2	GB	0203AANENSIP	65,855.52				65,855.52		
26NSIP03	26NSWC03	2	GB	0203AANENSIP	114,724.83				114,724.83		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					792,838.00				792,838.00		
26NSAW03	26830366	2	GX	0203AANENSIP				64,174.63	64,174.63-	64,174.63-	
26NSBR03	26830367	2	GX	0203AANENSIP				76,458.81	76,458.81-	76,458.81-	
26NSEN03	26830368	2	GX	0203AANENSIP				142,651.86	142,651.86-	142,651.86-	
26NSLA03	26830369	2	GX	0203AANENSIP				92,881.23	92,881.23-	92,881.23-	
26NSMT03	26830370	2	GX	0203AANENSIP				78,077.93	78,077.93-	78,077.93-	
26NSNE03	26830371	2	GX	0203AANENSIP				158,013.19	158,013.19-	158,013.19-	
26NSSC03	26830372	2	GX	0203AANENSIP				65,855.52	65,855.52-	65,855.52-	
26NSWC03	26830373	2	GX	0203AANENSIP				114,724.83	114,724.83-	114,724.83-	
Sub Total by BU Type								792,838.00	792,838.00-	792,838.00-	
Total by Grant Number					792,838.00			792,838.00	792,838.00-	792,838.00-	
26SSAG03	26SSAW03	2	GB	0203AANE1320	184,564.92				184,564.92		
26SSAG03	26SSBR03	2	GB	0203AANE1320	161,196.11				161,196.11		
26SSAG03	26SSEN03	2	GB	0203AANE1320	534,175.61				534,175.61		
26SSAG03	26SSLA03	2	GB	0203AANE1320	342,935.00				342,935.00		
26SSAG03	26SSMA03	2	GB	0203AANE1320	291,737.95				291,737.95		
26SSAG03	26SSME03	2	GB	0203AANE1320	315,693.89				315,693.89		
26SSAG03	26SSOB03	2	GB	0203AANE1320	74,833.00				74,833.00		
26SSAG03	26SSSC03	2	GB	0203AANE1320	184,903.37				184,903.37		
26SSAG03	26SSWC03	2	GB	0203AANE1320	212,629.15				212,629.15		
Sub Total by BU Type					2,302,669.00				2,302,669.00		
26SSAW03	26830253	2	GX	0203AANE1320				184,564.92	184,564.92-	184,564.92-	
26SSBR03	26830248	2	GX	0203AANE1320				161,196.11	161,196.11-	161,196.11-	
26SSEN03	26830249	2	GX	0203AANE1320				534,175.61	534,175.61-	534,175.61-	
26SSLA03	26830250	2	GX	0203AANE1320				342,935.00	342,935.00-	342,935.00-	
26SSMA03	26830251	2	GX	0203AANE1320				291,737.95	291,737.95-	291,737.95-	
26SSME03	26830254	2	GX	0203AANE1320				315,693.89	315,693.89-	315,693.89-	
26SSOB03	26830520	2	GX	0203AANE1320				42,865.62	42,865.62-	42,865.62-	
26SSSC03	26830252	2	GX	0203AANE1320				184,903.37	184,903.37-	184,903.37-	
26SSWC03	26830255	2	GX	0203AANE1320				212,629.15	212,629.15-	212,629.15-	
Sub Total by BU Type								2,270,701.62	2,270,701.62-	2,270,701.62-	
Total by Grant Number					2,302,669.00			2,270,701.62	31,967.38	2,270,701.62-	
26CMAG03	26CMAD03	2	GB	0203AANE1712		61,100.00				61,100.00	
26CMAG03	26CMAW03	2	GB	0203AANE1712	298,417.08				298,417.08		
26CMAG03	26CMBA03	2	GB	0203AANE1712	272,244.09				272,244.09		
26CMAG03	26CMEN03	2	GB	0203AANE1712	666,638.37				666,638.37		
26CMAG03	26CMLA03	2	GB	0203AANE1712	387,088.00				387,088.00		
26CMAG03	26CMMA03	2	GB	0203AANE1712	199,932.31				199,932.31		
26CMAG03	26CMME03	2	GB	0203AANE1712	382,397.97				382,397.97		
26CMAG03	26CMSC03	2	GB	0203AANE1712	272,662.38				272,662.38		
26CMAG03	26CMWC03	2	GB	0203AANE1712	197,713.80				197,713.80		
Sub Total by BU Type					2,677,094.00	61,100.00			2,677,094.00	61,100.00	
26CMAW03	26830261	2	GX	0203AANE1712				298,417.08	298,417.08-	298,417.08-	
26CMBA03	26830256	2	GX	0203AANE1712				272,244.09	272,244.09-	272,244.09-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CMEN03	26830257	2	GX	0203AANE1712				666,638.37	666,638.37-	666,638.37-	
26CMLA03	26830258	2	GX	0203AANE1712				387,088.00	387,088.00-	387,088.00-	
26CMMA03	26830259	2	GX	0203AANE1712				199,932.31	199,932.31-	199,932.31-	
26CMME03	26830262	2	GX	0203AANE1712				382,397.97	382,397.97-	382,397.97-	
26CMSC03	26830260	2	GX	0203AANE1712				272,662.38	272,662.38-	272,662.38-	
26CMWC03	26830263	2	GX	0203AANE1712				197,713.80	197,713.80-	197,713.80-	
Sub Total by BU Type								2,677,094.00	2,677,094.00-	2,677,094.00-	
Total by Grant Number					2,677,094.00	61,100.00		2,677,094.00		2,615,994.00-	
26HMAG03	26HMAD03	K	GB	0203AANE1713		245,445.00				245,445.00	
26HMAG03	26HMAW03	K	GB	0203AANE1713	77,078.34				77,078.34		
26HMAG03	26HMBR03	K	GB	0203AANE1713	73,081.57				73,081.57		
26HMAG03	26HMEN03	K	GB	0203AANE1713	257,010.98				257,010.98		
26HMAG03	26HMLA03	K	GB	0203AANE1713	100,416.00				100,416.00		
26HMAG03	26HMMA03	K	GB	0203AANE1713	89,317.00				89,317.00		
26HMAG03	26HMME03	K	GB	0203AANE1713	133,554.42				133,554.42		
26HMAG03	26HMSC03	K	GB	0203AANE1713	46,299.45				46,299.45		
26HMAG03	26HMWC03	K	GB	0203AANE1713	93,321.24				93,321.24		
Sub Total by BU Type					870,079.00	245,445.00			870,079.00	245,445.00	
26HMAW03	26830269	K	GX	0203AANE1713				77,078.34	77,078.34-	77,078.34-	
26HMBR03	26830264	K	GX	0203AANE1713				73,081.57	73,081.57-	73,081.57-	
26HMEN03	26830265	K	GX	0203AANE1713				257,010.98	257,010.98-	257,010.98-	
26HMLA03	26830266	K	GX	0203AANE1713				100,416.00	100,416.00-	100,416.00-	
26HMMA03	26830267	K	GX	0203AANE1713				89,317.00	89,317.00-	89,317.00-	
26HMME03	26830270	K	GX	0203AANE1713				133,554.42	133,554.42-	133,554.42-	
26HMSC03	26830268	K	GX	0203AANE1713				46,299.45	46,299.45-	46,299.45-	
26HMWC03	26830271	K	GX	0203AANE1713				93,321.24	93,321.24-	93,321.24-	
Sub Total by BU Type								870,079.00	870,079.00-	870,079.00-	
Total by Grant Number					870,079.00	245,445.00		870,079.00		624,634.00-	
26OBAG03	26OBAG03	2	GB	0203AANE1715	81,788.00				81,788.00		
Sub Total by BU Type					81,788.00				81,788.00		
26OBAG03	26830521	2	GX	0203AANE1715				18,146.27	18,146.27-	18,146.27-	
Sub Total by BU Type								18,146.27	18,146.27-	18,146.27-	
Total by Grant Number					81,788.00			18,146.27	63,641.73	18,146.27-	
26EAAG03	26EAAG03	2	GB	0203AANE1716	31,818.00				31,818.00		
Sub Total by BU Type					31,818.00				31,818.00		
26EAAG03	26830375	2	GX	0203AANE1716				16,603.40	16,603.40-	16,603.40-	
Sub Total by BU Type								16,603.40	16,603.40-	16,603.40-	
Total by Grant Number					31,818.00			16,603.40	15,214.60	16,603.40-	
26PHAG03	26PHAD03	2	GB	0203AANE1717		2,000.00				2,000.00	
26PHAG03	26PHAW03	2	GB	0203AANE1717	11,525.39				11,525.39		
26PHAG03	26PHBR03	2	GB	0203AANE1717	10,109.53				10,109.53		
26PHAG03	26PHEN03	2	GB	0203AANE1717	33,580.00				33,580.00		
26PHAG03	26PHLA03	2	GB	0203AANE1717	19,237.00				19,237.00		
26PHAG03	26PHMA03	2	GB	0203AANE1717	16,352.00				16,352.00		



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26PHAG03	26PHNE03	2	GB	0203AANE1717	17,267.51				17,267.51		
26PHAG03	26PHSC03	2	GB	0203AANE1717	13,918.36				13,918.36		
26PHAG03	26PHWC03	2	GB	0203AANE1717	11,127.21				11,127.21		
Sub Total by BU Type					133,117.00	2,000.00			133,117.00	2,000.00	
26PHAW03	26830277	2	GX	0203AANE1717				11,525.39	11,525.39-	11,525.39-	
26PHBR03	26830272	2	GX	0203AANE1717				10,109.53	10,109.53-	10,109.53-	
26PHEN03	26830273	2	GX	0203AANE1717				33,580.00	33,580.00-	33,580.00-	
26PHLA03	26830274	2	GX	0203AANE1717				19,237.00	19,237.00-	19,237.00-	
26PHMA03	26830275	2	GX	0203AANE1717				16,352.00	16,352.00-	16,352.00-	
26PHNE03	26830279	2	GX	0203AANE1717				17,267.51	17,267.51-	17,267.51-	
26PHSC03	26830276	2	GX	0203AANE1717				13,918.36	13,918.36-	13,918.36-	
26PHWC03	26830278	2	GX	0203AANE1717				11,127.21	11,127.21-	11,127.21-	
Sub Total by BU Type								133,117.00	133,117.00-	133,117.00-	
Total by Grant Number					133,117.00	2,000.00		133,117.00		131,117.00-	
26FCAG03	26FCAM03	2	GB	0203AANE1719		62,000.00				62,000.00	
26FCAG03	26FCAW03	2	GB	0203AANE1719	80,000.00				80,000.00		
26FCAG03	26FCBR03	2	GB	0203AANE1719	75,843.31				75,843.31		
26FCAG03	26FCEN03	2	GB	0203AANE1719	206,000.00				206,000.00		
26FCAG03	26FCLA03	2	GB	0203AANE1719	114,432.02				114,432.02		
26FCAG03	26FCMA03	2	GB	0203AANE1719	65,550.37				65,550.37		
26FCAG03	26FCNE03	2	GB	0203AANE1719	160,444.13				160,444.13		
26FCAG03	26FCSC03	2	GB	0203AANE1719	82,956.30				82,956.30		
26FCAG03	26FCWC03	2	GB	0203AANE1719	70,479.87				70,479.87		
Sub Total by BU Type					855,706.00	62,000.00			855,706.00	62,000.00	
26FCAW03	26830285	2	GX	0203AANE1719				80,000.00	80,000.00-	80,000.00-	
26FCBR03	26830280	2	GX	0203AANE1719				75,843.31	75,843.31-	75,843.31-	
26FCEN03	26830281	2	GX	0203AANE1719				206,000.00	206,000.00-	206,000.00-	
26FCLA03	26830282	2	GX	0203AANE1719				114,432.02	114,432.02-	114,432.02-	
26FCMA03	26830283	2	GX	0203AANE1719				65,550.37	65,550.37-	65,550.37-	
26FCNE03	26830286	2	GX	0203AANE1719				160,444.13	160,444.13-	160,444.13-	
26FCSC03	26830284	2	GX	0203AANE1719				82,956.30	82,956.30-	82,956.30-	
26FCWC03	26830287	2	GX	0203AANE1719				70,479.87	70,479.87-	70,479.87-	
Sub Total by BU Type								855,706.00	855,706.00-	855,706.00-	
Total by Grant Number					855,706.00	62,000.00		855,706.00		793,706.00-	
26835304	2	GB	0204AANENSIP		1,300,761.00				1,300,761.00		
Sub Total by BU Type					1,300,761.00				1,300,761.00		
26835304	26830512	2	GX	0204AANENSIP				117,128.77	117,128.77-	117,128.77-	
26835304	26830513	2	GX	0204AANENSIP				122,794.09	122,794.09-	122,794.09-	
26835304	26830514	2	GX	0204AANENSIP				245,921.98	245,921.98-	245,921.98-	
26835304	26830515	2	GX	0204AANENSIP				134,338.14	134,338.14-	134,338.14-	
26835304	26830516	2	GX	0204AANENSIP				126,176.14	126,176.14-	126,176.14-	
26835304	26830517	2	GX	0204AANENSIP				255,306.53	255,306.53-	255,306.53-	
26835304	26830518	2	GX	0204AANENSIP				108,306.11	108,306.11-	108,306.11-	
26835304	26830519	2	GX	0204AANENSIP				190,789.24	190,789.24-	190,789.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								1,300,761.00	1,300,761.00-	1,300,761.00-	
Total by Grant Number					1,300,761.00			1,300,761.00		1,300,761.00-	
	26831104	2	GB	0204AANET3SP	2,299,556.00				2,299,556.00		
	26832104	2	GB	0204AANET3SP	2,740,163.00				2,740,163.00		
	26833104	2	GB	0204AANET3SP	1,085,755.00				1,085,755.00		
	26834104	2	GB	0204AANET3SP	131,514.00				131,514.00		
	26835104	2	GB	0204AANET3SP	973,576.00				973,576.00		
Sub Total by BU Type					7,230,564.00				7,230,564.00		
26831104	26830426	2	GX	0204AANET3SP				40,766.77	40,766.77-	40,766.77-	
26831104	26830427	2	GX	0204AANET3SP				187,471.44	187,471.44-	187,471.44-	
26831104	26830428	2	GX	0204AANET3SP				554,736.86	554,736.86-	554,736.86-	
26831104	26830429	2	GX	0204AANET3SP				331,757.32	331,757.32-	331,757.32-	
26831104	26830430	2	GX	0204AANET3SP				263,791.81	263,791.81-	263,791.81-	
26831104	26830431	2	GX	0204AANET3SP				226,664.88	226,664.88-	226,664.88-	
26831104	26830432	2	GX	0204AANET3SP				137,761.14	137,761.14-	137,761.14-	
26831104	26830433	2	GX	0204AANET3SP				287,904.02	287,904.02-	287,904.02-	
26831104	26830434	2	GX	0204AANET3SP				234,635.53	234,635.53-	234,635.53-	
26832104	26830435	2	GX	0204AANET3SP				278,137.64	278,137.64-	278,137.64-	
26832104	26830436	2	GX	0204AANET3SP				646,614.94	646,614.94-	646,614.94-	
26832104	26830437	2	GX	0204AANET3SP				373,412.00	373,412.00-	373,412.00-	
26832104	26830438	2	GX	0204AANET3SP				197,248.46	197,248.46-	197,248.46-	
26832104	26830439	2	GX	0204AANET3SP				246,175.51	246,175.51-	246,175.51-	
26832104	26830440	2	GX	0204AANET3SP				256,623.08	256,623.08-	256,623.08-	
26832104	26830441	2	GX	0204AANET3SP				379,695.30	379,695.30-	379,695.30-	
26832104	26830442	2	GX	0204AANET3SP				290,592.00	290,592.00-	290,592.00-	
26833104	26830443	2	GX	0204AANET3SP				96,347.05	96,347.05-	96,347.05-	
26833104	26830444	2	GX	0204AANET3SP				292,461.11	292,461.11-	292,461.11-	
26833104	26830445	2	GX	0204AANET3SP				107,227.00	107,227.00-	107,227.00-	
26833104	26830446	2	GX	0204AANET3SP				37,324.53	37,324.53-	37,324.53-	
26833104	26830447	2	GX	0204AANET3SP				61,324.84	61,324.84-	61,324.84-	
26833104	26830448	2	GX	0204AANET3SP				126,202.93	126,202.93-	126,202.93-	
26833104	26830449	2	GX	0204AANET3SP				151,982.54	151,982.54-	151,982.54-	
26833104	26830450	2	GX	0204AANET3SP				67,885.00	67,885.00-	67,885.00-	
26834104	26830451	2	GX	0204AANET3SP				13,437.11	13,437.11-	13,437.11-	
26834104	26830452	2	GX	0204AANET3SP				26,349.00	26,349.00-	26,349.00-	
26834104	26830453	2	GX	0204AANET3SP				17,550.00	17,550.00-	17,550.00-	
26834104	26830454	2	GX	0204AANET3SP				11,723.29	11,723.29-	11,723.29-	
26834104	26830455	2	GX	0204AANET3SP				10,618.59	10,618.59-	10,618.59-	
26834104	26830456	2	GX	0204AANET3SP				13,019.00	13,019.00-	13,019.00-	
26834104	26830457	2	GX	0204AANET3SP				15,212.01	15,212.01-	15,212.01-	
26834104	26830458	2	GX	0204AANET3SP				19,605.00	19,605.00-	19,605.00-	
26835104	26830459	2	GX	0204AANET3SP				50,000.71	50,000.71-	50,000.71-	
26835104	26830460	2	GX	0204AANET3SP				256,534.15	256,534.15-	256,534.15-	
26835104	26830461	2	GX	0204AANET3SP				151,945.00	151,945.00-	151,945.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26835104	26830462	2	GX	0204AANET3SP				84,531.50	84,531.50-	84,531.50-	
26835104	26830463	2	GX	0204AANET3SP				85,594.19	85,594.19-	85,594.19-	
26835104	26830464	2	GX	0204AANET3SP				62,416.90	62,416.90-	62,416.90-	
26835104	26830465	2	GX	0204AANET3SP				176,271.99	176,271.99-	176,271.99-	
26835104	26830466	2	GX	0204AANET3SP				38,481.56	38,481.56-	38,481.56-	
Sub Total by BU Type								6,908,033.70	6,908,033.70-	6,908,033.70-	
Total by Grant Number					7,230,564.00			6,908,033.70	322,530.30	6,908,033.70-	
26836104	26837104	2	GB	0204AANET7SP	85,650.00				85,650.00		
26837104	26837104	2	GB	0204AANET7SP	31,001.00				31,001.00		
Sub Total by BU Type					116,651.00				116,651.00		
26836104	26830467	2	GX	0204AANET7SP				3,843.14	3,843.14-	3,843.14-	
26837104	26830468	2	GX	0204AANET7SP				19,421.69	19,421.69-	19,421.69-	
Sub Total by BU Type								23,264.83	23,264.83-	23,264.83-	
Total by Grant Number					116,651.00			23,264.83	93,386.17	23,264.83-	
26835305	26835305	K	GB	0205AANENSIP	1,275,630.00				1,275,630.00		
Sub Total by BU Type					1,275,630.00				1,275,630.00		
26835305	26830550	K	GX	0205AANENSIP				1,275,630.00	1,275,630.00-	1,275,630.00-	
Sub Total by BU Type								1,275,630.00	1,275,630.00-	1,275,630.00-	
Total by Grant Number					1,275,630.00			1,275,630.00		1,275,630.00-	
26831105	26832105	K	GB	0205AANET3SP	2,300,269.00				2,300,269.00		
26832105	26833105	K	GB	0205AANET3SP	2,741,894.00				2,741,894.00		
26833105	26834105	K	GB	0205AANET3SP	1,093,505.00				1,093,505.00		
26834105	26835105	K	GB	0205AANET3SP	129,303.00				129,303.00		
26835105	26835105	K	GB	0205AANET3SP	989,529.00				989,529.00		
Sub Total by BU Type					7,254,500.00				7,254,500.00		
26831105	26830542	K	GX	0205AANET3SP				2,219,867.25	2,219,867.25-	2,219,867.25-	
26831105	26830549	K	GX	0205AANET3SP				40,817.92	40,817.92-	40,817.92-	
26832105	26830543	K	GX	0205AANET3SP				2,681,894.00	2,681,894.00-	2,681,894.00-	
26833105	26830544	K	GX	0205AANET3SP				940,555.00	940,555.00-	940,555.00-	
26834105	26830545	K	GX	0205AANET3SP				125,303.00	125,303.00-	125,303.00-	
26835105	26830546	K	GX	0205AANET3SP				920,929.00	920,929.00-	920,929.00-	
Sub Total by BU Type								6,929,366.17	6,929,366.17-	6,929,366.17-	
Total by Grant Number					7,254,500.00			6,929,366.17	325,133.83	6,929,366.17-	
26276105	26277105	K	GB	0205AANET7SP	84,150.00				84,150.00		
26277105	26277105	K	GB	0205AANET7SP	30,461.00				30,461.00		
Sub Total by BU Type					114,611.00				114,611.00		
26276105	26830547	K	GX	0205AANET7SP				16,876.37	16,876.37-	16,876.37-	
26277105	26830548	K	GX	0205AANET7SP				18,173.84	18,173.84-	18,173.84-	
Sub Total by BU Type								35,050.21	35,050.21-	35,050.21-	
Total by Grant Number					114,611.00			35,050.21	79,560.79	35,050.21-	
26835306	26835306	K	GB	0206AANENSIP	1,318,195.00				1,318,195.00		
Sub Total by BU Type					1,318,195.00				1,318,195.00		
26835306	26830574	K	GX	0206AANENSIP				1,318,195.00	1,318,195.00-	1,318,195.00-	
Sub Total by BU Type								1,318,195.00	1,318,195.00-	1,318,195.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,318,195.00			1,318,195.00		1,318,195.00	
	26831106	K	GB	0206AANET3SP	2,294,938.00				2,294,938.00		
	26832106	K	GB	0206AANET3SP	2,738,802.00				2,738,802.00		
	26833106	K	GB	0206AANET3SP	1,076,330.00				1,076,330.00		
	26834106	K	GB	0206AANET3SP	126,640.00				126,640.00		
	26835106	K	GB	0206AANET3SP	988,847.00				988,847.00		
Sub Total by BU Type					7,225,557.00				7,225,557.00		
26831106	26830567	K	GX	0206AANET3SP			26,109.00	2,203,113.11	2,203,113.11-	2,203,113.11-	
26831106	26830572	K	GX	0206AANET3SP				72,584.08	72,584.08-	72,584.08-	
26832106	26830568	K	GX	0206AANET3SP			105,047.46	2,664,117.00	2,664,117.00-	2,664,117.00-	
26833106	26830569	K	GX	0206AANET3SP			704.05-	902,892.27	902,892.27-	902,892.27-	
26834106	26830570	K	GX	0206AANET3SP			12,270.83	87,460.03	87,460.03-	87,460.03-	
26835106	26830571	K	GX	0206AANET3SP			45,200.00	892,005.09	892,005.09-	892,005.09-	
Sub Total by BU Type							187,923.24	6,822,171.58	6,822,171.58-	6,822,171.58-	
Total by Grant Number					7,225,557.00		187,923.24	6,822,171.58	403,385.42	6,822,171.58-	
	26836106	K	GB	0206AANET7SP	88,274.00				88,274.00		
	26837106	K	GB	0206AANET7SP	30,263.00				30,263.00		
Sub Total by BU Type					118,537.00				118,537.00		
26836106	26830565	K	GX	0206AANET7SP				4,791.67	4,791.67-	4,791.67-	
26837106	26830566	K	GX	0206AANET7SP				1,137.13	1,137.13-	1,137.13-	
Sub Total by BU Type								5,928.80	5,928.80-	5,928.80-	
Total by Grant Number					118,537.00			5,928.80	112,608.20	5,928.80-	
	26835307	K	GB	0207AANENSIP	489,167.00				489,167.00		
Sub Total by BU Type					489,167.00				489,167.00		
Total by Grant Number					489,167.00				489,167.00		
	26831107	K	GB	0207AANET3SP	866,524.00				866,524.00		
	26832107	K	GB	0207AANET3SP	1,034,220.00				1,034,220.00		
	26833107	K	GB	0207AANET3SP	404,420.00				404,420.00		
	26834107	K	GB	0207AANET3SP	47,584.00				47,584.00		
	26835107	K	GB	0207AANET3SP	371,550.00				371,550.00		
Sub Total by BU Type					2,724,298.00				2,724,298.00		
26831107	26830591	K	GX	0207AANET3SP			265,000.00	265,000.00	265,000.00-	265,000.00-	
26832107	26830592	K	GX	0207AANET3SP			268,000.00	268,000.00	268,000.00-	268,000.00-	
26833107	26830593	K	GX	0207AANET3SP			35,000.00	35,000.00	35,000.00-	35,000.00-	
26835107	26830595	K	GX	0207AANET3SP			46,000.00	46,000.00	46,000.00-	46,000.00-	
Sub Total by BU Type							614,000.00	614,000.00	614,000.00-	614,000.00-	
Total by Grant Number					2,724,298.00		614,000.00	614,000.00	2,110,298.00	614,000.00-	
	26836107	K	GB	0207AANET7SP	33,210.00				33,210.00		
	26837107	K	GB	0207AANET7SP	11,385.00				11,385.00		
Sub Total by BU Type					44,595.00				44,595.00		
Total by Grant Number					44,595.00				44,595.00		
26CHAG01	26CHAG01	2	GX	0290AM234001	161,173.00			161,173.00		161,173.00-	
Sub Total by BU Type					161,173.00			161,173.00		161,173.00-	
Total by Grant Number					161,173.00			161,173.00		161,173.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CHAG02	26CHAG02	K	GB	0290AM234002	185,378.00				185,378.00		
				Sub Total by BU Type	185,378.00				185,378.00		
				Total by Grant Number	185,378.00				185,378.00		
26CJAG03	26CJAG03	K	GB	0290AM234003	200,841.00				200,841.00		
				Sub Total by BU Type	200,841.00				200,841.00		
				Total by Grant Number	200,841.00				200,841.00		
	26CHAG04	K	GB	0290AM271201	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
26CHAG04	26830416	K	GX	0290AM271201				140,155.79	140,155.79-	140,155.79-	
				Sub Total by BU Type				140,155.79	140,155.79-	140,155.79-	
				Total by Grant Number	175,000.00			140,155.79	34,844.21	140,155.79-	
26274605	26830524	K	GX	0290AM271202				138,370.20	138,370.20-	138,370.20-	
				Sub Total by BU Type				138,370.20	138,370.20-	138,370.20-	
				Total by Grant Number				138,370.20	138,370.20-	138,370.20-	
26274606	26830196	K	GX	0290AM271203			9,684.53	141,213.53	141,213.53-	141,213.53-	
				Sub Total by BU Type			9,684.53	141,213.53	141,213.53-	141,213.53-	
				Total by Grant Number			9,684.53	141,213.53	141,213.53-	141,213.53-	
26274607	26830590	K	GX	0290AM306201			5,850.30	46,230.74	46,230.74-	46,230.74-	
				Sub Total by BU Type			5,850.30	46,230.74	46,230.74-	46,230.74-	
				Total by Grant Number			5,850.30	46,230.74	46,230.74-	46,230.74-	
26AZAG01	26AZAG01	2	GB	0290AZ235601	60,767.00				60,767.00		
				Sub Total by BU Type	60,767.00				60,767.00		
26AZAG01	26830123	2	GX	0290AZ235601		60,767.00		60,767.00	60,767.00-		
				Sub Total by BU Type		60,767.00		60,767.00	60,767.00-		
				Total by Grant Number	60,767.00	60,767.00		60,767.00			
26AZAG02	26AZAG02	K	GB	0290AZ235602	474,170.00				474,170.00		
				Sub Total by BU Type	474,170.00				474,170.00		
26AZAG02	26830124	K	GX	0290AZ235602				474,170.00	474,170.00-	474,170.00-	
				Sub Total by BU Type				474,170.00	474,170.00-	474,170.00-	
				Total by Grant Number	474,170.00			474,170.00		474,170.00-	
	26AZAG03	1	GB	0290AZ269201	207,314.00				207,314.00		
				Sub Total by BU Type	207,314.00				207,314.00		
26AZAG03	26830425	1	GX	0290AZ269201				207,314.00	207,314.00-	207,314.00-	
				Sub Total by BU Type				207,314.00	207,314.00-	207,314.00-	
				Total by Grant Number	207,314.00			207,314.00		207,314.00-	
	26274905	1	GB	0290AZ269202	261,950.00				261,950.00		
				Sub Total by BU Type	261,950.00				261,950.00		
26274905	26830525	1	GX	0290AZ269202				261,950.00	261,950.00-	261,950.00-	
				Sub Total by BU Type				261,950.00	261,950.00-	261,950.00-	
				Total by Grant Number	261,950.00			261,950.00		261,950.00-	
	26274906	K	GB	0290AZ269203	285,036.00				285,036.00		
				Sub Total by BU Type	285,036.00				285,036.00		
26274906	26830551	K	GX	0290AZ269203				237,873.29	237,873.29-	237,873.29-	
				Sub Total by BU Type				237,873.29	237,873.29-	237,873.29-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>285,036.00</u>			<u>237,873.29</u>	<u>47,162.71</u>	<u>237,873.29</u>	
	26274907	K	GB	0290AZ269204	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
	26274907	26830589	K	GX 0290AZ269204			4,833.18	17,133.72	17,133.72-	17,133.72-	
				Sub Total by BU Type			4,833.18	17,133.72	17,133.72-	17,133.72-	
				Total by Grant Number	<u>100,000.00</u>		<u>4,833.18</u>	<u>17,133.72</u>	<u>82,866.28</u>	<u>17,133.72-</u>	
26DAAG00	26DAAG00	1	GX	0290DA229701	20,000.00			13,231.00	6,769.00	13,231.00-	
				Sub Total by BU Type	20,000.00			13,231.00	6,769.00	13,231.00-	
				Total by Grant Number	<u>20,000.00</u>			<u>13,231.00</u>	<u>6,769.00</u>	<u>13,231.00-</u>	
26SSAG98	26SSAG98	2	GX	0298AANE1320	2,176,406.00			2,176,406.00		2,176,406.00-	
				Sub Total by BU Type	2,176,406.00			2,176,406.00		2,176,406.00-	
				Total by Grant Number	<u>2,176,406.00</u>			<u>2,176,406.00</u>		<u>2,176,406.00-</u>	
26CMAG98	26CMAG98	2	GX	0298AANE1712	2,731,440.00			2,731,440.00		2,731,440.00-	
				Sub Total by BU Type	2,731,440.00			2,731,440.00		2,731,440.00-	
				Total by Grant Number	<u>2,731,440.00</u>			<u>2,731,440.00</u>		<u>2,731,440.00-</u>	
26HMAG98	26HMAG98	2	GX	0298AANE1713	790,123.00			790,123.00		790,123.00-	
				Sub Total by BU Type	790,123.00			790,123.00		790,123.00-	
				Total by Grant Number	<u>790,123.00</u>			<u>790,123.00</u>		<u>790,123.00-</u>	
26HSAG98	26HSAG98	2	GX	0298AANE1714	62,588.00			62,588.00		62,588.00-	
				Sub Total by BU Type	62,588.00			62,588.00		62,588.00-	
				Total by Grant Number	<u>62,588.00</u>			<u>62,588.00</u>		<u>62,588.00-</u>	
26OBAG98	26OBAG98	2	GX	0298AANE1715	28,521.00			28,521.00		28,521.00-	
				Sub Total by BU Type	28,521.00			28,521.00		28,521.00-	
				Total by Grant Number	<u>28,521.00</u>			<u>28,521.00</u>		<u>28,521.00-</u>	
26EAAG98	26EAAG98	2	GX	0298AANE1716	30,335.00			30,335.00		30,335.00-	
				Sub Total by BU Type	30,335.00			30,335.00		30,335.00-	
				Total by Grant Number	<u>30,335.00</u>			<u>30,335.00</u>		<u>30,335.00-</u>	
26PHAG98	26PHAG98	2	GX	0298AANE1717	103,359.00			103,359.00		103,359.00-	
				Sub Total by BU Type	103,359.00			103,359.00		103,359.00-	
				Total by Grant Number	<u>103,359.00</u>			<u>103,359.00</u>		<u>103,359.00-</u>	
26SSAG99	26SSAG99	2	GX	0299AANE1320	2,177,721.00			2,177,721.00		2,177,721.00-	
				Sub Total by BU Type	2,177,721.00			2,177,721.00		2,177,721.00-	
				Total by Grant Number	<u>2,177,721.00</u>			<u>2,177,721.00</u>		<u>2,177,721.00-</u>	
26CMAG99	26CMAG99	2	GX	0299AANE1712	2,726,708.00			2,726,708.00		2,726,708.00-	
				Sub Total by BU Type	2,726,708.00			2,726,708.00		2,726,708.00-	
				Total by Grant Number	<u>2,726,708.00</u>			<u>2,726,708.00</u>		<u>2,726,708.00-</u>	
26HMAG99	26HMAG99	2	GX	0299AANE1713	787,490.00			787,490.00		787,490.00-	
				Sub Total by BU Type	787,490.00			787,490.00		787,490.00-	
				Total by Grant Number	<u>787,490.00</u>			<u>787,490.00</u>		<u>787,490.00-</u>	
26HSAG99	26HSAG99	2	GX	0299AANE1714	61,878.00			61,878.00		61,878.00-	
				Sub Total by BU Type	61,878.00			61,878.00		61,878.00-	
				Total by Grant Number	<u>61,878.00</u>			<u>61,878.00</u>		<u>61,878.00-</u>	
26OBAG99	26OBAG99	2	GX	0299AANE1715	47,212.00			47,212.00		47,212.00-	
				Sub Total by BU Type	47,212.00			47,212.00		47,212.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	47,212.00			47,212.00		47,212.00	
26EAAG99	26EAAG99	1	GX	0299AANE1716	29,991.00			23,252.00	6,739.00	23,252.00	
				Sub Total by BU Type	29,991.00			23,252.00	6,739.00	23,252.00	
				Total by Grant Number	29,991.00			23,252.00	6,739.00	23,252.00	
26PHAG99	26PHAG99	2	GX	0299AANE1717	102,188.00			102,188.00		102,188.00	
				Sub Total by BU Type	102,188.00			102,188.00		102,188.00	
				Total by Grant Number	102,188.00			102,188.00		102,188.00	
	26COMP04	Y	GB	03ACHNE001		263,121.00				263,121.00	
				Sub Total by BU Type		263,121.00				263,121.00	
				Total by Grant Number		263,121.00				263,121.00	
	26FORM04	Y	GB	03AFHNE001		282,373.40				282,373.40	
				Sub Total by BU Type		282,373.40				282,373.40	
				Total by Grant Number		282,373.40				282,373.40	
26100196	26930123	2	GX	03BRX070042A				2,129,073.00	2,129,073.00	2,129,073.00	
				Sub Total by BU Type				2,129,073.00	2,129,073.00	2,129,073.00	
				Total by Grant Number				2,129,073.00	2,129,073.00	2,129,073.00	
	26RURH00	1	GB	03CSHSO0022A		139,000.00				139,000.00	
	26RURH01	1	GB	03CSHSO0022A		88,261.00				88,261.00	
	26RURH02	1	GB	03CSHSO0022A		76,650.00				76,650.00	
	26RURH03	1	GB	03CSHSO0022A		114,907.39				114,907.39	
	26RUROGP	1	GB	03CSHSO0022A		561,868.61				561,868.61	
				Sub Total by BU Type		980,687.00				980,687.00	
				Total by Grant Number		980,687.00				980,687.00	
26NHSCGP	26NHSP00	1	GB	03CSHSR0020A	125,000.00				125,000.00		
26NHSCGP	26NHSP01	1	GB	03CSHSR0020A		125,000.00				125,000.00	
26NHSCGP	26NHSP99	1	GB	03CSHSR0020A	125,000.00				125,000.00		
				Sub Total by BU Type	250,000.00	125,000.00			250,000.00	125,000.00	
26NHSP00	26930129	1	GX	03CSHSR0020A				122,968.20	122,968.20	122,968.20	
26NHSP99	26ZU9016	1	GX	03CSHSR0020A				124,905.04	124,905.04	124,905.04	
26NHSP99	26ZU9017	1	GX	03CSHSR0020A				94.96	94.96	94.96	
				Sub Total by BU Type				247,968.20	247,968.20	247,968.20	
				Total by Grant Number	250,000.00	125,000.00		247,968.20	2,031.80	122,968.20	
	26PRIOGP	2	GB	03CSU310001A	1,631,585.54				1,631,585.54		
				Sub Total by BU Type	1,631,585.54				1,631,585.54		
26PRIOGP	26930126	2	GX	03CSU310001A				1,631,585.54	1,631,585.54	1,631,585.54	
				Sub Total by BU Type				1,631,585.54	1,631,585.54	1,631,585.54	
				Total by Grant Number	1,631,585.54			1,631,585.54		1,631,585.54	
	26245506	N	GB	03ESHNE001		2,800.00				2,800.00	
				Sub Total by BU Type		2,800.00				2,800.00	
				Total by Grant Number		2,800.00				2,800.00	
26100189	26930122	2	GX	03HAX070042A				756,523.28	756,523.28	756,523.28	
				Sub Total by BU Type				756,523.28	756,523.28	756,523.28	
				Total by Grant Number				756,523.28	756,523.28	756,523.28	
	26100197	2	GB	03HAX070042C	1,169,061.00				1,169,061.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,169,061.00				1,169,061.00		
26100197	26RYWT00	2	GX	03HAX070042C				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Sub Total by BU Type				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Total by Grant Number	1,169,061.00			1,169,061.00		1,169,061.00-	
	26100101	1	GB	03HAX070042E	1,449,618.00				1,449,618.00		
				Sub Total by BU Type	1,449,618.00				1,449,618.00		
26100101	26930119	1	GX	03HAX070042E				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Sub Total by BU Type				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Total by Grant Number	1,449,618.00			1,449,560.63	57.37	1,449,560.63-	
	26100102	1	GB	03HAX070042G	1,559,342.00				1,559,342.00		
				Sub Total by BU Type	1,559,342.00				1,559,342.00		
26100102	26930120	1	GX	03HAX070042G				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Sub Total by BU Type				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Total by Grant Number	1,559,342.00			1,571,732.62	12,390.62-	1,571,732.62-	
	26100103	2	GB	03HAX070042I	1,776,816.00				1,776,816.00		
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
26100103	26930124	2	GX	03HAX070042I				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Sub Total by BU Type				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Total by Grant Number	1,776,816.00			1,576,575.13	200,240.87	1,576,575.13-	
	26100104	K	GB	03HAX070042K	1,706,275.00				1,706,275.00		
				Sub Total by BU Type	1,706,275.00				1,706,275.00		
26100104	26930319	1	GX	03HAX070042K				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Sub Total by BU Type				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Total by Grant Number	1,706,275.00			1,562,316.24	143,958.76	1,562,316.24-	
26100105	26930405	K	GX	03HAX070042M				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Sub Total by BU Type				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Total by Grant Number				1,826,194.82	1,826,194.82-	1,826,194.82-	
26100106	26930480	K	GX	03HAX070042O				1,545,916.15	1,545,916.15-	1,545,916.15-	
				Sub Total by BU Type				1,545,916.15	1,545,916.15-	1,545,916.15-	
				Total by Grant Number				1,545,916.15	1,545,916.15-	1,545,916.15-	
26100107	26930559	K	GX	03HAX070042Q			20,212.87	604,645.77	604,645.77-	604,645.77-	
				Sub Total by BU Type			20,212.87	604,645.77	604,645.77-	604,645.77-	
				Total by Grant Number			20,212.87	604,645.77	604,645.77-	604,645.77-	
26121102	26ZU9001	1	GX	03MCJ31D401A				8,606.73	8,606.73-	8,606.73-	
26121102	26ZU9002	1	GX	03MCJ31D401A				3,909.06	3,909.06-	3,909.06-	
				Sub Total by BU Type				12,515.79	12,515.79-	12,515.79-	
				Total by Grant Number				12,515.79	12,515.79-	12,515.79-	
	26120102	2	GB	03MCJ31KCC7A	74,628.36				74,628.36		
				Sub Total by BU Type	74,628.36				74,628.36		
				Total by Grant Number	74,628.36				74,628.36		
	26120498	2	GB	03MCJ31T056A	556,092.51				556,092.51		
				Sub Total by BU Type	556,092.51				556,092.51		
26120498	26930113	2	GX	03MCJ31T056A				556,092.51	556,092.51-	556,092.51-	
				Sub Total by BU Type				556,092.51	556,092.51-	556,092.51-	



Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					556,092.51			556,092.51		556,092.51	
26LBP03	26960146	N	GX	03PB98709702				10,511.40	10,511.40-	10,511.40-	
Sub Total by BU Type								10,511.40	10,511.40-	10,511.40-	
Total by Grant Number								10,511.40	10,511.40-	10,511.40-	
26BIHS03	26960017	1	GX	030203NEBTHP				1,553.00	1,553.00-	1,553.00-	
Sub Total by BU Type								1,553.00	1,553.00-	1,553.00-	
Total by Grant Number								1,553.00	1,553.00-	1,553.00-	
	26121400	1	GB	0307H000097C	1,341,216.00				1,341,216.00		
	26121401	1	GB	0307H000097C	1,602,921.25				1,602,921.25		
	26121402	1	GB	0307H000097C	1,746,659.00				1,746,659.00		
	26121403	1	GB	0307H000097C	1,714,035.00				1,714,035.00		
	26121404	1	GB	0307H000097C	1,718,029.00				1,718,029.00		
	26121498	1	GB	0307H000097C	7,212,830.66				7,212,830.66		
	26121499	K	GB	0307H000097C		142,125.09				142,125.09	
Sub Total by BU Type					15,335,690.91	142,125.09			15,335,690.91	142,125.09	
26121400	26930105	1	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
26121401	26930106	1	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
26121402	26930109	1	GX	0307H000097C				1,708,276.46	1,708,276.46-	1,708,276.46-	
26121403	26930323	1	GX	0307H000097C				1,304,939.29	1,304,939.29-	1,304,939.29-	
26121404	26930339	1	GX	0307H000097C				1,407,613.15	1,407,613.15-	1,407,613.15-	
26121405	26930421	1	GX	0307H000097C				1,435,970.16	1,435,970.16-	1,435,970.16-	
26121406	26930495	K	GX	0307H000097C				1,531,644.81	1,531,644.81-	1,531,644.81-	
26121498	26ZU9006	1	GX	0307H000097C				61,006.62-	61,006.62	61,006.62	
26121498	26930107	1	GX	0307H000097C				4,800,185.92	4,800,185.92-	4,800,185.92-	
26121498	26930108	1	GX	0307H000097C				2,473,651.36	2,473,651.36-	2,473,651.36-	
Sub Total by BU Type								17,545,411.78	17,545,411.78-	17,545,411.78-	
Total by Grant Number					15,335,690.91	142,125.09		17,545,411.78	2,209,720.87-	17,403,286.69-	
26121407	26930567	K	GX	0307H000097D				720,004.33	720,004.33-	720,004.33-	
Sub Total by BU Type								720,004.33	720,004.33-	720,004.33-	
Total by Grant Number								720,004.33	720,004.33-	720,004.33-	
	26241004	N	GB	04CAHNE001		146,619.00				146,619.00	
Sub Total by BU Type						146,619.00				146,619.00	
Total by Grant Number						146,619.00				146,619.00	
26467104	26960152	N	GX	04PB98709703				52,000.00	52,000.00-	52,000.00-	
26467204	26960153	N	GX	04PB98709703				10,000.00	10,000.00-	10,000.00-	
Sub Total by BU Type								62,000.00	62,000.00-	62,000.00-	
Total by Grant Number								62,000.00	62,000.00-	62,000.00-	
26SSCA00	26SSMA00	1	GB	050000091209		83,784.89				83,784.89	
26SSCA00	26SSNT00	1	GB	050000091209	416,215.11				416,215.11		
Sub Total by BU Type					416,215.11	83,784.89			416,215.11	83,784.89	
26SSNT00	26870180	1	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
Sub Total by BU Type								415,602.59	415,602.59-	415,602.59-	
Total by Grant Number					416,215.11	83,784.89		415,602.59	612.52	331,817.70-	
26TOWP01	26TOWP01	K	GB	050000091220	625,000.00					625,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	625,000.00				625,000.00		
26TOWP01	26710133	K	GX	050000091220				625,000.00	625,000.00-	625,000.00-	
				Sub Total by BU Type				625,000.00	625,000.00-	625,000.00-	
				Total by Grant Number	625,000.00			625,000.00		625,000.00-	
26RCPG01	26RCPG01	K	GB	050000091393	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
26RCPG01	26710149	K	GX	050000091393				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	26TOWP02	1	GB	050000091480	500,000.00				500,000.00		
	26TOWP03	1	GB	050000091480	500,000.00				500,000.00		
	26220304	K	GB	050000091480	500,000.00				500,000.00		
				Sub Total by BU Type	1,500,000.00				1,500,000.00		
26TOWP02	26710202	1	GX	050000091480				500,000.00	500,000.00-	500,000.00-	
26TOWP03	26710273	1	GX	050000091480				360,227.39	360,227.39-	360,227.39-	
26TOWP03	26710426	1	GX	050000091480				139,772.61	139,772.61-	139,772.61-	
26220304	26710433	K	GX	050000091480				263,466.08	263,466.08-	263,466.08-	
				Sub Total by BU Type				1,263,466.08	1,263,466.08-	1,263,466.08-	
				Total by Grant Number	1,500,000.00			1,263,466.08	236,533.92	1,263,466.08-	
26NHSY03	26NHSY03	K	GB	050000091520	570,000.00				570,000.00		
				Sub Total by BU Type	570,000.00				570,000.00		
26NHSY03	26710274	K	GX	050000091520				178,924.99	178,924.99-	178,924.99-	
26NHSY03	26730006	K	GX	050000091520			23,002.00	52,252.00	52,252.00-	52,252.00-	
				Sub Total by BU Type			23,002.00	231,176.99	231,176.99-	231,176.99-	
				Total by Grant Number	570,000.00		23,002.00	231,176.99	338,823.01	231,176.99-	
	26220202	2	GB	050000091568	424,000.00				424,000.00		
26RCPG02	26RCPG02	2	GB	050000091568	1,576,000.00				1,576,000.00		
				Sub Total by BU Type	2,000,000.00				2,000,000.00		
26RCPG02	26710148	2	GX	050000091568				1,529,091.68	1,529,091.68-	1,529,091.68-	
26220202	26710420	2	GX	050000091568				86,107.12	86,107.12-	86,107.12-	
				Sub Total by BU Type				1,615,198.80	1,615,198.80-	1,615,198.80-	
				Total by Grant Number	2,000,000.00			1,615,198.80	384,801.20	1,615,198.80-	
	26228106	K	GB	050000092081	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
26228106	26710419	K	GX	050000092081				85,736.97	85,736.97-	85,736.97-	
26228106	26730004	K	GX	050000092081				29,677.24	29,677.24-	29,677.24-	
				Sub Total by BU Type				115,414.21	115,414.21-	115,414.21-	
				Total by Grant Number	600,000.00			115,414.21	484,585.79	115,414.21-	
	26220305	K	GB	050000092404	550,000.00				550,000.00		
	26220306	K	GB	050000092404	500,000.00				500,000.00		
	26220307	K	GB	050000092404	500,000.00				500,000.00		
				Sub Total by BU Type	1,550,000.00				1,550,000.00		
26220305	26710387	K	GX	050000092404				37,942.13	37,942.13-	37,942.13-	
26220305	26730024	K	GX	050000092404				4,852.75	4,852.75-	4,852.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26220306	26730011	K	GX	050000092404			79,812.47	250,912.28	250,912.28-	250,912.28-	
				Sub Total by BU Type			79,812.47	293,707.16	293,707.16-	293,707.16-	
				Total by Grant Number	1,550,000.00		79,812.47	293,707.16	1,256,292.84	293,707.16-	
	26220605	K	GB	050000092458	470,000.00				470,000.00		
				Sub Total by BU Type	470,000.00				470,000.00		
26220605	26730002	K	GX	050000092458			69,038.78	109,451.29	109,451.29-	109,451.29-	
				Sub Total by BU Type			69,038.78	109,451.29	109,451.29-	109,451.29-	
				Total by Grant Number	470,000.00		69,038.78	109,451.29	360,548.71	109,451.29-	
	26220205	K	GB	050000092578	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
26220205	26730003	K	GX	050000092578				23,756.36	23,756.36-	23,756.36-	
				Sub Total by BU Type				23,756.36	23,756.36-	23,756.36-	
				Total by Grant Number	500,000.00			23,756.36	476,243.64	23,756.36-	
26CERT00	26CERT00	2	GB	050005NE5001	999,847.00				999,847.00		
				Sub Total by BU Type	999,847.00				999,847.00		
26CERT00	26710145	2	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number	999,847.00			999,847.00	999,847.00-	999,847.00-	
26CHIM00	26CHIM00	2	GB	050005NE5019	6,107,399.00				6,107,399.00		
				Sub Total by BU Type	6,107,399.00				6,107,399.00		
26CHIM00	26880049	2	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Sub Total by BU Type				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Total by Grant Number	6,107,399.00			6,107,399.00	6,107,399.00-	6,107,399.00-	
26CHIP00	26CHPA00	2	GB	050005NE5021	107,087.00				107,087.00		
26CHIP00	26CHPP00	2	GB	050005NE5021	8,111,584.00				8,111,584.00		
				Sub Total by BU Type	8,218,671.00				8,218,671.00		
26CHPA00	26880020	2	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
26CHPP00	26880019	2	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
				Sub Total by BU Type				8,218,671.00	8,218,671.00-	8,218,671.00-	
				Total by Grant Number	8,218,671.00			8,218,671.00	8,218,671.00-	8,218,671.00-	
26MAPG00	26MAPG00	2	GB	050005NE5028	640,602,408.00				640,602,408.00		
				Sub Total by BU Type	640,602,408.00				640,602,408.00		
26MAPG00	26880029	2	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Sub Total by BU Type				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Total by Grant Number	640,602,408.00			640,602,408.00	640,602,408.00-	640,602,408.00-	
26MADG00	26MADM00	K	GB	050005NE5048	34,994,020.00				34,994,020.00		
				Sub Total by BU Type	34,994,020.00				34,994,020.00		
26MADM00	26640002	K	GX	050005NE5048				142,451.75	142,451.75-	142,451.75-	
26MADM00	26710007	K	GX	050005NE5048				357.21	357.21-	357.21-	
26MADM00	26710102	K	GX	050005NE5048				421.38	421.38-	421.38-	
26MADM00	26710138	K	GX	050005NE5048				3,796.88	3,796.88-	3,796.88-	
26MADM00	26710147	K	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
26MADM00	26950001	K	GX	050005NE5048				894.38	894.38-	894.38-	
				Sub Total by BU Type				34,994,020.00	34,994,020.00-	34,994,020.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG00	26670401	Y	MT	050005NE5048				598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	Y	MT	050005NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	Y	MT	050005NE5048				26,142.77	26,142.77-	26,142.77-	
				Sub Total by BU Type				627,865.67	627,865.67-	627,865.67-	
				Total by Grant Number	34,994,020.00			35,621,885.67	627,865.67-	35,621,885.67-	
26CHIR01	26CHIR01	2	GB	050105NE5R21	3,217,319.00				3,217,319.00		
				Sub Total by BU Type	3,217,319.00				3,217,319.00		
26CHIR01	26880056	2	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Sub Total by BU Type				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Total by Grant Number	3,217,319.00			3,217,319.00	3,217,319.00-	3,217,319.00-	
26CERT01	26CERT01	2	GB	050105NE5001	1,119,245.00				1,119,245.00		
				Sub Total by BU Type	1,119,245.00				1,119,245.00		
26CERT01	26710146	2	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Sub Total by BU Type				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Total by Grant Number	1,119,245.00			1,119,245.00	1,119,245.00-	1,119,245.00-	
26CHIP01	26CHPA01	2	GB	050105NE5021	406,841.00				406,841.00		
26CHIP01	26CHPP01	2	GB	050105NE5021	18,677,533.00				18,677,533.00		
				Sub Total by BU Type	19,084,374.00				19,084,374.00		
26CHPA01	26880021	2	GX	050105NE5021				406,841.00	406,841.00-	406,841.00-	
26CHPP01	26880108	2	GX	050105NE5021				18,753,327.50	18,753,327.50-	18,753,327.50-	
26CHPP01	26880109	2	GX	050105NE5021				75,794.50-	75,794.50	75,794.50	
				Sub Total by BU Type				19,084,374.00	19,084,374.00-	19,084,374.00-	
26CHIP01	26880017	2	MT	050105NE5021				7,840,207.15	7,840,207.15-	7,840,207.15-	
				Sub Total by BU Type				7,840,207.15	7,840,207.15-	7,840,207.15-	
				Total by Grant Number	19,084,374.00			26,924,581.15	7,840,207.15-	26,924,581.15-	
26MAPG01	26MAPG01	1	GB	050105NE5028	718,952,073.00				718,952,073.00		
				Sub Total by BU Type	718,952,073.00				718,952,073.00		
26MAPG01	26880025	1	GX	050105NE5028				20,964,999.52	20,964,999.52-	20,964,999.52-	
26MAPG01	26880026	1	GX	050105NE5028				1,895,547.76-	1,895,547.76	1,895,547.76	
26MAPG01	26880033	1	GX	050105NE5028				948.26-	948.26	948.26	
26MAPG01	26880036	1	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
26MAPG01	26880103	1	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
26MAPG01	26880183	1	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	
				Sub Total by BU Type				718,952,073.00	718,952,073.00-	718,952,073.00-	
				Total by Grant Number	718,952,073.00			718,952,073.00	718,952,073.00-	718,952,073.00-	
26MADG01	26MADM01	2	GB	050105NE5048	39,575,758.00				39,575,758.00		
				Sub Total by BU Type	39,575,758.00				39,575,758.00		
26MADM01	26010004	2	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
26MADM01	26600004	2	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
26MADM01	26600015	2	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
26MADM01	26620020	2	GX	050105NE5048				50.00-	50.00	50.00	
26MADM01	26620021	2	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
26MADM01	26630029	2	GX	050105NE5048				27.06-	27.06	27.06	
26MADM01	26640004	2	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM01	26650003	2	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
26MADM01	26670229	2	GX	050105NE5048				413.02-	413.02	413.02	
26MADM01	26670400	N	GX	050105NE5048				213,356.82	213,356.82-	213,356.82-	
26MADM01	26710011	2	GX	050105NE5048				2,125.47-	2,125.47	2,125.47	
26MADM01	26710167	2	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
26MADM01	26710168	2	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	
26MADM01	26710169	2	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
26MADM01	26710170	2	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
26MADM01	26710171	2	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
26MADM01	26710172	2	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
26MADM01	26710173	2	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
26MADM01	26710174	2	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
26MADM01	26710176	2	GX	050105NE5048				279.81	279.81-	279.81-	
26MADM01	26720021	2	GX	050105NE5048				251.20	251.20-	251.20-	
26MADM01	26880104	2	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
26MADM01	26950069	2	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
26MADM01	26950070	2	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
				Sub Total by BU Type				39,708,989.07	39,708,989.07-	39,708,989.07-	
26MADG01	26670399	Y	MT	050105NE5048				7,465.66	7,465.66-	7,465.66-	
				Sub Total by BU Type				7,465.66	7,465.66-	7,465.66-	
				Total by Grant Number	39,575,758.00			39,716,454.73	140,696.73-	39,716,454.73-	
26MPAM03	26MPAM03	2	GB	050205NEPAMP	186,875.00				186,875.00		
				Sub Total by BU Type	186,875.00				186,875.00		
26MPAM03	26710184	2	GX	050205NEPAMP				71,351.35	71,351.35-	71,351.35-	
				Sub Total by BU Type				71,351.35	71,351.35-	71,351.35-	
				Total by Grant Number	186,875.00			71,351.35	115,523.65	71,351.35-	
26CHIR02	26CHIR02	2	GX	050205NE5R21	3,589,293.00			3,589,293.00		3,589,293.00-	
				Sub Total by BU Type	3,589,293.00			3,589,293.00		3,589,293.00-	
				Total by Grant Number	3,589,293.00			3,589,293.00		3,589,293.00-	
26MDSC02	26710203	1	GX	050205NE5001				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Sub Total by BU Type				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Total by Grant Number				1,520,835.00	1,520,835.00-	1,520,835.00-	
26CHIP02	26CHPA02	1	GB	050205NE5021	729,484.00				729,484.00		
26CHIP02	26CHPP02	1	GB	050205NE5021	13,431,967.00				13,431,967.00		
				Sub Total by BU Type	14,161,451.00				14,161,451.00		
26CHPA02	26880194	1	GX	050205NE5021				729,484.00	729,484.00-	729,484.00-	
26CHPP02	26880195	1	GX	050205NE5021				13,431,967.00	13,431,967.00-	13,431,967.00-	
				Sub Total by BU Type				14,161,451.00	14,161,451.00-	14,161,451.00-	
	26880196	Y	MT	050205NE5021				1,783,777.24	1,783,777.24-	1,783,777.24-	
	26880207	Y	MT	050205NE5021			670,293.12	24,767,533.17	24,767,533.17-	24,767,533.17-	
				Sub Total by BU Type			670,293.12	26,551,310.41	26,551,310.41-	26,551,310.41-	
				Total by Grant Number	14,161,451.00		670,293.12	40,712,761.41	26,551,310.41-	40,712,761.41-	
26MAPG02	26MAPR02	K	GB	050205NE5028	796,431,648.00				796,431,648.00		
				Sub Total by BU Type	796,431,648.00				796,431,648.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MAPR02	26880027	K	GX	050205NE5028				705,270,308.41	705,270,308.41-	705,270,308.41-	
26MAPR02	26880028	K	GX	050205NE5028				12,186,067.76	12,186,067.76-	12,186,067.76-	
26MAPR02	26880030	K	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
26MAPR02	26880031	K	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
26MAPR02	26880034	K	GX	050205NE5028				190,461.87	190,461.87-	190,461.87-	
26MAPR02	26880035	K	GX	050205NE5028				55,757,040.64	55,757,040.64-	55,757,040.64-	
26MAPR02	26880184	K	GX	050205NE5028				2,315,464.30-	2,315,464.30	2,315,464.30	
26MAPR02	26880185	K	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
26MAPR02	26880186	K	GX	050205NE5028				104,047.12-	104,047.12	104,047.12	
26MAPR02	26880187	K	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	
Sub Total by BU Type								796,431,648.00	796,431,648.00-	796,431,648.00-	
26MAPG02	26880002	Y	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	Y	MT	050205NE5028				9,682,675.52-	9,682,675.52	9,682,675.52	
26MAPG02	26880004	Y	MT	050205NE5028				184,864.86	184,864.86-	184,864.86-	
26MAPG02	26880005	Y	MT	050205NE5028				96,609,527.54	96,609,527.54-	96,609,527.54-	
26MAPG02	26880009	Y	MT	050205NE5028				128,970.32-	128,970.32	128,970.32	
Sub Total by BU Type								264,869,347.69	264,869,347.69-	264,869,347.69-	
Total by Grant Number					796,431,648.00			1,061,300,995.69	264,869,347.69-	1,061,300,995.69-	
26MADG02	26MADM02	1	GB	050205NE5048	44,088,625.00				44,088,625.00		
Sub Total by BU Type					44,088,625.00				44,088,625.00		
26MADM02	26600005	1	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
26MADM02	26600010	1	GX	050205NE5048				80,842.87	80,842.87-	80,842.87-	
26MADM02	26600014	1	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
26MADM02	26620004	1	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
26MADM02	26620009	1	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
26MADM02	26620013	1	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
26MADM02	26620016	1	GX	050205NE5048				42,736,711.72	42,736,711.72-	42,736,711.72-	
26MADM02	26630008	1	GX	050205NE5048				72,215.97	72,215.97-	72,215.97-	
26MADM02	26630015	1	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
26MADM02	26630021	1	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
26MADM02	26630025	1	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
26MADM02	26640005	1	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
26MADM02	26650004	1	GX	050205NE5048				4,228,577.78-	4,228,577.78	4,228,577.78	
26MADM02	26650054	1	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
26MADM02	26650066	1	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
26MADM02	26650081	1	GX	050205NE5048				308.04	308.04-	308.04-	
26MADM02	26670059	1	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
26MADM02	26670069	1	GX	050205NE5048				110,748.59-	110,748.59	110,748.59	
26MADM02	26670121	1	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
26MADM02	26670270	1	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
26MADM02	26670271	1	GX	050205NE5048				522.00	522.00-	522.00-	
26MADM02	26670273	1	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
26MADM02	26670279	1	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
26MADM02	26670282	1	GX	050205NE5048				622.10	622.10-	622.10-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26670403	1	GX	050205NE5048				25,355.57	25,355.57-	25,355.57-	
26MADM02	26680011	1	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
26MADM02	26700008	1	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
26MADM02	26710002	1	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
26MADM02	26710003	1	GX	050205NE5048				24,411.69	24,411.69-	24,411.69-	
26MADM02	26710012	1	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
26MADM02	26710013	1	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
26MADM02	26710017	1	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	
26MADM02	26710018	1	GX	050205NE5048				417.96	417.96-	417.96-	
26MADM02	26710030	1	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	
26MADM02	26710031	1	GX	050205NE5048				467,721.09	467,721.09-	467,721.09-	
26MADM02	26710032	1	GX	050205NE5048				767,466.22	767,466.22-	767,466.22-	
26MADM02	26710045	1	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADM02	26710046	1	GX	050205NE5048				5,704,050.28-	5,704,050.28	5,704,050.28	
26MADM02	26710049	1	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	
26MADM02	26710054	1	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
26MADM02	26710057	1	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
26MADM02	26710080	1	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
26MADM02	26710081	1	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
26MADM02	26710082	1	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	
26MADM02	26710085	1	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
26MADM02	26710088	1	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
26MADM02	26710103	1	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
26MADM02	26710110	1	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
26MADM02	26710112	1	GX	050205NE5048				198,349.40	198,349.40-	198,349.40-	
26MADM02	26710113	1	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
26MADM02	26710114	1	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
26MADM02	26710115	1	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
26MADM02	26710117	1	GX	050205NE5048				441.98	441.98-	441.98-	
26MADM02	26710128	1	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
26MADM02	26710129	1	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
26MADM02	26710132	1	GX	050205NE5048				11,389.38	11,389.38-	11,389.38-	
26MADM02	26710142	1	GX	050205NE5048				844,750.49-	844,750.49	844,750.49	
26MADM02	26710143	1	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
26MADM02	26710144	1	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
26MADM02	26720003	1	GX	050205NE5048				61,866.00	61,866.00-	61,866.00-	
26MADM02	26720010	1	GX	050205NE5048				55,686.29	55,686.29-	55,686.29-	
26MADM02	26720016	1	GX	050205NE5048				108,797.72	108,797.72-	108,797.72-	
26MADM02	26720022	1	GX	050205NE5048				62,538.98	62,538.98-	62,538.98-	
26MADM02	26720039	1	GX	050205NE5048				230,444.35	230,444.35-	230,444.35-	
26MADM02	26770011	1	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
26MADM02	26770013	1	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
26MADM02	26770015	1	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
26MADM02	26770050	1	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26770058	1	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
26MADM02	26770062	1	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
26MADM02	26770077	1	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
26MADM02	26770078	1	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
26MADM02	26770083	1	GX	050205NE5048				220.00	220.00-	220.00-	
26MADM02	26770087	1	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
26MADM02	26770092	1	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
26MADM02	26770129	1	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
26MADM02	26770132	1	GX	050205NE5048				10.00	10.00-	10.00-	
26MADM02	26880022	1	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	
26MADM02	26880023	1	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
26MADM02	26950025	1	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	
26MADM02	26950028	1	GX	050205NE5048				8,080.52	8,080.52-	8,080.52-	
26MADM02	26950029	1	GX	050205NE5048				45,583.43	45,583.43-	45,583.43-	
26MADM02	26950030	1	GX	050205NE5048				124,677.24	124,677.24-	124,677.24-	
26MADM02	26950031	1	GX	050205NE5048				36,466.63	36,466.63-	36,466.63-	
26MADM02	26950032	1	GX	050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
26MADM02	26950033	1	GX	050205NE5048				229,950.70	229,950.70-	229,950.70-	
26MADM02	26950036	1	GX	050205NE5048				35,627.82	35,627.82-	35,627.82-	
26MADM02	26950037	1	GX	050205NE5048				13,941.72	13,941.72-	13,941.72-	
26MADM02	26980018	1	GX	050205NE5048				222,418.34	222,418.34-	222,418.34-	
Sub Total by BU Type								41,903,214.63	41,903,214.63-	41,903,214.63-	
26MADG02	26670398	N	MT	050205NE5048				4,848.51	4,848.51-	4,848.51-	
26MADG02	26710004	Y	MT	050205NE5048				44,035.40	44,035.40-	44,035.40-	
26MADG02	26710005	Y	MT	050205NE5048				99,013.86	99,013.86-	99,013.86-	
26MADG02	26710006	Y	MT	050205NE5048				118,166.42	118,166.42-	118,166.42-	
26MADG02	26710019	Y	MT	050205NE5048				124,105.44	124,105.44-	124,105.44-	
26MADG02	26710020	Y	MT	050205NE5048				551,230.68	551,230.68-	551,230.68-	
26MADG02	26710021	Y	MT	050205NE5048				910,641.19	910,641.19-	910,641.19-	
26MADG02	26710039	Y	MT	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02	26710051	Y	MT	050205NE5048				87,441.95	87,441.95-	87,441.95-	
26MADG02	26710058	Y	MT	050205NE5048				143,305.69	143,305.69-	143,305.69-	
26MADG02	26710059	Y	MT	050205NE5048				1,288,168.46	1,288,168.46-	1,288,168.46-	
26MADG02	26710060	Y	MT	050205NE5048				73,855.82	73,855.82-	73,855.82-	
26MADG02	26710063	Y	MT	050205NE5048				1,258,532.26	1,258,532.26-	1,258,532.26-	
26MADG02	26710089	Y	MT	050205NE5048				154,194.72	154,194.72-	154,194.72-	
26MADG02	26710090	Y	MT	050205NE5048				1.00	1.00-	1.00-	
26MADG02	26710091	Y	MT	050205NE5048				454,178.21	454,178.21-	454,178.21-	
26MADG02	26710092	Y	MT	050205NE5048				134,136.53	134,136.53-	134,136.53-	
26MADG02	26710093	Y	MT	050205NE5048				11,968.11	11,968.11-	11,968.11-	
26MADG02	26710094	Y	MT	050205NE5048				157,245.16	157,245.16-	157,245.16-	
26MADG02	26710095	Y	MT	050205NE5048				92.56	92.56-	92.56-	
26MADG02	26710118	Y	MT	050205NE5048			144.76	23,322.20	23,322.20-	23,322.20-	
26MADG02	26710119	Y	MT	050205NE5048				5,418.64	5,418.64-	5,418.64-	



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26MADG02	26710120	Y	MT	050205NE5048			12,222.18	12,222.18-	12,222.18-	
26MADG02	26710130	Y	MT	050205NE5048			35,345.30	35,345.30-	35,345.30-	
26MADG02	26710134	Y	MT	050205NE5048			320,207.71	320,207.71-	320,207.71-	
26MADG02	26710135	Y	MT	050205NE5048			40,894.51	40,894.51-	40,894.51-	
26MADG02	26710136	Y	MT	050205NE5048			126,042.60	126,042.60-	126,042.60-	
26MADG02	26880001	Y	MT	050205NE5048			14,101.46	14,101.46-	14,101.46-	
26MADG02	26880006	Y	MT	050205NE5048			1,570,874.75	1,570,874.75-	1,570,874.75-	
26MADG02	26880011	Y	MT	050205NE5048			459,365.62	459,365.62-	459,365.62-	
26MADG02	26880012	Y	MT	050205NE5048			120,876.86	120,876.86-	120,876.86-	
				Sub Total by BU Type		144.76	8,355,975.72	8,355,975.72-	8,355,975.72-	
				Total by Grant Number	44,088,625.00	144.76	50,259,190.35	6,170,565.35-	50,259,190.35-	
	26222203	2	GB	050305NE5R21	4,178,799.00			4,178,799.00		
				Sub Total by BU Type	4,178,799.00			4,178,799.00		
26222203	26880267	2	GX	050305NE5R21			4,178,799.00	4,178,799.00-	4,178,799.00-	
				Sub Total by BU Type			4,178,799.00	4,178,799.00-	4,178,799.00-	
				Total by Grant Number	4,178,799.00		4,178,799.00	4,178,799.00-	4,178,799.00-	
26MDSC03	26710232	1	GX	050305NE5001			1,170,630.00	1,170,630.00-	1,170,630.00-	
				Sub Total by BU Type			1,170,630.00	1,170,630.00-	1,170,630.00-	
				Total by Grant Number			1,170,630.00	1,170,630.00-	1,170,630.00-	
	26222003	1	GB	050305NE5021	248,661.00			248,661.00		
	26222103	1	GB	050305NE5021	15,165,655.00			15,165,655.00		
				Sub Total by BU Type	15,414,316.00			15,414,316.00		
26222003	26880266	1	GX	050305NE5021			248,661.00	248,661.00-	248,661.00-	
26222103	26880265	1	GX	050305NE5021			15,165,655.00	15,165,655.00-	15,165,655.00-	
				Sub Total by BU Type			15,414,316.00	15,414,316.00-	15,414,316.00-	
				Total by Grant Number	15,414,316.00		15,414,316.00	15,414,316.00-	15,414,316.00-	
26MAPG03	26MAPG03	K	GB	050305NE5028	816,947,144.00			816,947,144.00		
				Sub Total by BU Type	816,947,144.00			816,947,144.00		
26MAPG03	26880112	K	GX	050305NE5028			1,044,591.78	1,044,591.78-	1,044,591.78-	
26MAPG03	26880120	K	GX	050305NE5028			5,789,274.62-	5,789,274.62	5,789,274.62	
26MAPG03	26880121	K	GX	050305NE5028			1,930,114.55-	1,930,114.55	1,930,114.55	
26MAPG03	26880122	K	GX	050305NE5028			458,812,470.29	458,812,470.29-	458,812,470.29-	
26MAPG03	26880124	K	GX	050305NE5028			2,691,520.00	2,691,520.00-	2,691,520.00-	
26MAPG03	26880125	K	GX	050305NE5028			7,943.57-	7,943.57	7,943.57	
26MAPG03	26880127	K	GX	050305NE5028			1,773.87	1,773.87-	1,773.87-	
26MAPG03	26880128	K	GX	050305NE5028			8,369,223.93	8,369,223.93-	8,369,223.93-	
26MAPG03	26880129	K	GX	050305NE5028			1,964,113.50	1,964,113.50-	1,964,113.50-	
26MAPG03	26880130	K	GX	050305NE5028			63,390.59	63,390.59-	63,390.59-	
26MAPG03	26880131	K	GX	050305NE5028			112,597.56	112,597.56-	112,597.56-	
26MAPG03	26880132	K	GX	050305NE5028			75,523.77	75,523.77-	75,523.77-	
26MAPG03	26880133	K	GX	050305NE5028			22,662.51	22,662.51-	22,662.51-	
26MAPG03	26880134	K	GX	050305NE5028			241,321.14	241,321.14-	241,321.14-	
26MAPG03	26880135	K	GX	050305NE5028			1,077,342.25	1,077,342.25-	1,077,342.25-	
26MAPG03	26880137	K	GX	050305NE5028			17,695.75	17,695.75-	17,695.75-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26MAPG03	26880138	K	GX	050305NE5028			251,572.78	251,572.78-	251,572.78-	
26MAPG03	26880139	K	GX	050305NE5028			1,113,159.54-	1,113,159.54	1,113,159.54	
26MAPG03	26880141	K	GX	050305NE5028			19,696,264.39-	19,696,264.39	19,696,264.39	
26MAPG03	26880145	K	GX	050305NE5028			41,282,304.89	41,282,304.89-	41,282,304.89-	
26MAPG03	26880146	K	GX	050305NE5028			1,176,014.19	1,176,014.19-	1,176,014.19-	
26MAPG03	26880147	K	GX	050305NE5028			21,521,739.37	21,521,739.37-	21,521,739.37-	
26MAPG03	26880148	K	GX	050305NE5028			23,139,642.19	23,139,642.19-	23,139,642.19-	
26MAPG03	26880149	K	GX	050305NE5028			4,872,995.10	4,872,995.10-	4,872,995.10-	
26MAPG03	26880150	K	GX	050305NE5028			69,520.62	69,520.62-	69,520.62-	
26MAPG03	26880151	K	GX	050305NE5028			28,152.96	28,152.96-	28,152.96-	
26MAPG03	26880152	K	GX	050305NE5028			6,358,689.06	6,358,689.06-	6,358,689.06-	
26MAPG03	26880153	K	GX	050305NE5028			548,069.34	548,069.34-	548,069.34-	
26MAPG03	26880154	K	GX	050305NE5028			332,744.90	332,744.90-	332,744.90-	
26MAPG03	26880155	K	GX	050305NE5028			501,654.14	501,654.14-	501,654.14-	
26MAPG03	26880156	K	GX	050305NE5028			228,193.15	228,193.15-	228,193.15-	
26MAPG03	26880159	K	GX	050305NE5028			2,717,768.96	2,717,768.96-	2,717,768.96-	
26MAPG03	26880160	K	GX	050305NE5028			1,004,413.24	1,004,413.24-	1,004,413.24-	
26MAPG03	26880161	K	GX	050305NE5028			998,687.03	998,687.03-	998,687.03-	
26MAPG03	26880162	K	GX	050305NE5028			258,614.48	258,614.48-	258,614.48-	
26MAPG03	26880163	K	GX	050305NE5028			932,325.65	932,325.65-	932,325.65-	
26MAPG03	26880170	K	GX	050305NE5028			220,454,878.43	220,454,878.43-	220,454,878.43-	
26MAPG03	26880171	K	GX	050305NE5028			14,345.75	14,345.75-	14,345.75-	
26MAPG03	26880172	K	GX	050305NE5028			7,174,709.72	7,174,709.72-	7,174,709.72-	
26MAPG03	26880173	K	GX	050305NE5028			37,133,351.62	37,133,351.62-	37,133,351.62-	
26MAPG03	26880176	K	GX	050305NE5028			10,386.74-	10,386.74	10,386.74	
26MAPG03	26880177	K	GX	050305NE5028			327.10-	327.10	327.10	
Sub Total by BU Type							816,947,144.00	816,947,144.00-	816,947,144.00-	
	26880179	Y	MT	050305NE5028			133,331,376.45	133,331,376.45-	133,331,376.45-	
	26880180	Y	MT	050305NE5028			253,595.11	253,595.11-	253,595.11-	
	26880181	Y	MT	050305NE5028			87,643,965.32	87,643,965.32-	87,643,965.32-	
	26880182	Y	MT	050305NE5028			1,787,060.72-	1,787,060.72	1,787,060.72	
	26880206	Y	MT	050305NE5028			4,833,974.30	4,833,974.30-	4,833,974.30-	
Sub Total by BU Type							224,275,850.46	224,275,850.46-	224,275,850.46-	
Total by Grant Number					816,947,144.00		1,041,222,994.46	224,275,850.46-	1,041,222,994.46-	
26MADG03	26MADG03	K	GB	050305NE5048	67,997,110.00			67,997,110.00		
Sub Total by BU Type					67,997,110.00			67,997,110.00		
26MADG03	26600018	1	GX	050305NE5048			204,827.42	204,827.42-	204,827.42-	
26MADG03	26600020	1	GX	050305NE5048			213,623.38	213,623.38-	213,623.38-	
26MADG03	26600021	1	GX	050305NE5048			5,543.13	5,543.13-	5,543.13-	
26MADG03	26600022	1	GX	050305NE5048			469,165.51	469,165.51-	469,165.51-	
26MADG03	26600024	1	GX	050305NE5048			74,059.53	74,059.53-	74,059.53-	
26MADG03	26620023	1	GX	050305NE5048			129,420.89	129,420.89-	129,420.89-	
26MADG03	26620024	1	GX	050305NE5048			550,766.19	550,766.19-	550,766.19-	
26MADG03	26620025	1	GX	050305NE5048			355,387.61	355,387.61-	355,387.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MADG03	26620026	1	GX	050305NE5048				601,996.97	601,996.97-	601,996.97-	
26MADG03	26630032	1	GX	050305NE5048				354,656.85	354,656.85-	354,656.85-	
26MADG03	26630033	1	GX	050305NE5048				130,126.74	130,126.74-	130,126.74-	
26MADG03	26630034	1	GX	050305NE5048				368,482.92	368,482.92-	368,482.92-	
26MADG03	26630035	1	GX	050305NE5048				128,630.00	128,630.00-	128,630.00-	
26MADG03	26650117	1	GX	050305NE5048				483,973.85	483,973.85-	483,973.85-	
26MADG03	26650119	1	GX	050305NE5048				997,557.90	997,557.90-	997,557.90-	
26MADG03	26650120	1	GX	050305NE5048				141.89	141.89-	141.89-	
26MADG03	26650122	1	GX	050305NE5048				217,309.25	217,309.25-	217,309.25-	
26MADG03	26650124	1	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
26MADG03	26650130	1	GX	050305NE5048				99.90	99.90-	99.90-	
26MADG03	26670348	1	GX	050305NE5048				225,462.00	225,462.00-	225,462.00-	
26MADG03	26670352	1	GX	050305NE5048				6,839.54	6,839.54-	6,839.54-	
26MADG03	26670356	1	GX	050305NE5048				771,626.15	771,626.15-	771,626.15-	
26MADG03	26670367	1	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG03	26670368	1	GX	050305NE5048				25,582.08	25,582.08-	25,582.08-	
26MADG03	26670379	1	GX	050305NE5048				109,343.85	109,343.85-	109,343.85-	
26MADG03	26670381	1	GX	050305NE5048				294,030.03	294,030.03-	294,030.03-	
26MADG03	26670386	1	GX	050305NE5048				65.07	65.07-	65.07-	
26MADG03	26670388	1	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	
26MADG03	26670389	1	GX	050305NE5048				95.03	95.03-	95.03-	
26MADG03	26670390	1	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
26MADG03	26670393	1	GX	050305NE5048				339,116.80	339,116.80-	339,116.80-	
26MADG03	26670394	1	GX	050305NE5048				4,727,718.82	4,727,718.82-	4,727,718.82-	
26MADG03	26670395	1	GX	050305NE5048				95,597.92	95,597.92-	95,597.92-	
26MADG03	26670397	1	GX	050305NE5048				759.50	759.50-	759.50-	
26MADG03	26670416	1	GX	050305NE5048				10,199.70	10,199.70-	10,199.70-	
26MADG03	26670418	1	GX	050305NE5048				3,374,788.80	3,374,788.80-	3,374,788.80-	
26MADG03	26670420	1	GX	050305NE5048				72,617.72	72,617.72-	72,617.72-	
26MADG03	26670422	1	GX	050305NE5048				9,000.00	9,000.00-	9,000.00-	
26MADG03	26670430	1	GX	050305NE5048				92,511.78	92,511.78-	92,511.78-	
26MADG03	26680019	1	GX	050305NE5048				297,873.72	297,873.72-	297,873.72-	
26MADG03	26700012	1	GX	050305NE5048				131,146.73	131,146.73-	131,146.73-	
26MADG03	26710179	1	GX	050305NE5048				80,819.56	80,819.56-	80,819.56-	
26MADG03	26710180	1	GX	050305NE5048				143,097.31	143,097.31-	143,097.31-	
26MADG03	26710181	1	GX	050305NE5048				316,019.45	316,019.45-	316,019.45-	
26MADG03	26710182	1	GX	050305NE5048				1,932.06	1,932.06-	1,932.06-	
26MADG03	26710183	1	GX	050305NE5048				56,067.41	56,067.41-	56,067.41-	
26MADG03	26710185	1	GX	050305NE5048				119,570.18	119,570.18-	119,570.18-	
26MADG03	26710186	1	GX	050305NE5048				309,601.56	309,601.56-	309,601.56-	
26MADG03	26710187	1	GX	050305NE5048				1,814,588.89	1,814,588.89-	1,814,588.89-	
26MADG03	26710188	1	GX	050305NE5048				4,846.73	4,846.73-	4,846.73-	
26MADG03	26710189	1	GX	050305NE5048				113,813.79	113,813.79-	113,813.79-	
26MADG03	26710190	1	GX	050305NE5048				45,204.88	45,204.88-	45,204.88-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26710191	1	GX	050305NE5048				885,975.53	885,975.53-	885,975.53-	
26MADG03	26710192	1	GX	050305NE5048				190,180.75	190,180.75-	190,180.75-	
26MADG03	26710193	1	GX	050305NE5048				4,600.68	4,600.68-	4,600.68-	
26MADG03	26710194	1	GX	050305NE5048				1,029,090.65	1,029,090.65-	1,029,090.65-	
26MADG03	26710195	1	GX	050305NE5048				260,688.12	260,688.12-	260,688.12-	
26MADG03	26710196	1	GX	050305NE5048				30,729.95	30,729.95-	30,729.95-	
26MADG03	26710197	1	GX	050305NE5048				301,623.68	301,623.68-	301,623.68-	
26MADG03	26710198	1	GX	050305NE5048				58,920.65	58,920.65-	58,920.65-	
26MADG03	26710199	1	GX	050305NE5048				120,944.86	120,944.86-	120,944.86-	
26MADG03	26710200	1	GX	050305NE5048				9,034.75	9,034.75-	9,034.75-	
26MADG03	26710201	1	GX	050305NE5048				29,157.50	29,157.50-	29,157.50-	
26MADG03	26710206	1	GX	050305NE5048				5,190.57	5,190.57-	5,190.57-	
26MADG03	26710214	1	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
26MADG03	26710217	1	GX	050305NE5048				105,786.97	105,786.97-	105,786.97-	
26MADG03	26710219	1	GX	050305NE5048				1,290.80	1,290.80-	1,290.80-	
26MADG03	26710220	1	GX	050305NE5048				747,094.28	747,094.28-	747,094.28-	
26MADG03	26710226	1	GX	050305NE5048				102,154.55	102,154.55-	102,154.55-	
26MADG03	26710227	1	GX	050305NE5048				1.00	1.00-	1.00-	
26MADG03	26710229	1	GX	050305NE5048				2,850.00	2,850.00-	2,850.00-	
26MADG03	26710230	1	GX	050305NE5048				3,481.36	3,481.36-	3,481.36-	
26MADG03	26710231	1	GX	050305NE5048				483.88	483.88-	483.88-	
26MADG03	26710234	1	GX	050305NE5048				82,072.48	82,072.48-	82,072.48-	
26MADG03	26710235	1	GX	050305NE5048				126,042.64	126,042.64-	126,042.64-	
26MADG03	26710277	1	GX	050305NE5048				22.50	22.50-	22.50-	
26MADG03	26710279	1	GX	050305NE5048				3,592.50	3,592.50-	3,592.50-	
26MADG03	26710281	1	GX	050305NE5048				21,402.44	21,402.44-	21,402.44-	
26MADG03	26710283	1	GX	050305NE5048				748.54	748.54-	748.54-	
26MADG03	26710287	1	GX	050305NE5048				16,286.51	16,286.51-	16,286.51-	
26MADG03	26710289	1	GX	050305NE5048				5,387.16	5,387.16-	5,387.16-	
26MADG03	26710291	1	GX	050305NE5048				35,245.25	35,245.25-	35,245.25-	
26MADG03	26710293	1	GX	050305NE5048				2,313.36	2,313.36-	2,313.36-	
26MADG03	26710309	1	GX	050305NE5048				69.92	69.92-	69.92-	
26MADG03	26720042	1	GX	050305NE5048				510,773.83	510,773.83-	510,773.83-	
26MADG03	26720043	1	GX	050305NE5048				223,002.02	223,002.02-	223,002.02-	
26MADG03	26720044	1	GX	050305NE5048				460,791.95	460,791.95-	460,791.95-	
26MADG03	26720045	1	GX	050305NE5048				294,431.98	294,431.98-	294,431.98-	
26MADG03	26720046	1	GX	050305NE5048				709,143.43	709,143.43-	709,143.43-	
26MADG03	26770117	1	GX	050305NE5048				570,472.62	570,472.62-	570,472.62-	
26MADG03	26770118	1	GX	050305NE5048				275,665.85	275,665.85-	275,665.85-	
26MADG03	26770120	1	GX	050305NE5048				243,390.44	243,390.44-	243,390.44-	
26MADG03	26770121	1	GX	050305NE5048				110,547.30	110,547.30-	110,547.30-	
26MADG03	26770122	1	GX	050305NE5048				43,628.22	43,628.22-	43,628.22-	
26MADG03	26770123	1	GX	050305NE5048				277,788.15	277,788.15-	277,788.15-	
26MADG03	26770124	1	GX	050305NE5048				66,704.47	66,704.47-	66,704.47-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26770125	1	GX	050305NE5048				206,266.12	206,266.12-	206,266.12-	
26MADG03	26770126	1	GX	050305NE5048				148,331.59	148,331.59-	148,331.59-	
26MADG03	26770127	1	GX	050305NE5048				343,670.39	343,670.39-	343,670.39-	
26MADG03	26770128	1	GX	050305NE5048				34,502.68	34,502.68-	34,502.68-	
26MADG03	26770133	1	GX	050305NE5048				15,991.63	15,991.63-	15,991.63-	
26MADG03	26880110	1	GX	050305NE5048				357,071.04	357,071.04-	357,071.04-	
26MADG03	26950048	1	GX	050305NE5048				225,382.61	225,382.61-	225,382.61-	
26MADG03	26950083	1	GX	050305NE5048				60,117.11	60,117.11-	60,117.11-	
26MADG03	26950088	1	GX	050305NE5048				68,134.13	68,134.13-	68,134.13-	
26MADG03	26950089	1	GX	050305NE5048				143,232.67	143,232.67-	143,232.67-	
26MADG03	26950090	1	GX	050305NE5048				612,572.11	612,572.11-	612,572.11-	
26MADG03	26950091	1	GX	050305NE5048				2,642.03	2,642.03-	2,642.03-	
26MADG03	26950092	1	GX	050305NE5048				32,051.38	32,051.38-	32,051.38-	
26MADG03	26950095	K	GX	050305NE5048				29,305,019.95	29,305,019.95-	29,305,019.95-	
26MADG03	26950096	K	GX	050305NE5048				1,485,053.35	1,485,053.35-	1,485,053.35-	
26MADG03	26950098	1	GX	050305NE5048				474,308.69	474,308.69-	474,308.69-	
26MADG03	26950111	1	GX	050305NE5048				5,402.56	5,402.56-	5,402.56-	
26MADG03	26980063	1	GX	050305NE5048				266,337.55	266,337.55-	266,337.55-	
26MADG03	26980064	1	GX	050305NE5048				93,168.77	93,168.77-	93,168.77-	
Sub Total by BU Type								61,270,584.10	61,270,584.10-	61,270,584.10-	
	26600023	N	MT	050305NE5048				6,280.98	6,280.98-	6,280.98-	
	26650129	N	MT	050305NE5048				11.10	11.10-	11.10-	
	26670415	N	MT	050305NE5048				81,390.53	81,390.53-	81,390.53-	
	26670417	N	MT	050305NE5048				154,811.47	154,811.47-	154,811.47-	
	26670419	N	MT	050305NE5048				56,794.12	56,794.12-	56,794.12-	
	26670429	N	MT	050305NE5048				10,279.08	10,279.08-	10,279.08-	
	26710236	Y	MT	050305NE5048				11,964.25	11,964.25-	11,964.25-	
	26710237	Y	MT	050305NE5048				63,540.22	63,540.22-	63,540.22-	
	26710238	Y	MT	050305NE5048				54,075.47	54,075.47-	54,075.47-	
	26710239	Y	MT	050305NE5048				16,583.43	16,583.43-	16,583.43-	
	26710240	Y	MT	050305NE5048				2,082.87	2,082.87-	2,082.87-	
	26710241	Y	MT	050305NE5048				40,172.39	40,172.39-	40,172.39-	18,385.00
	26710244	Y	MT	050305NE5048				858.20	858.20-	858.20-	
	26710248	Y	MT	050305NE5048				17,027.36	17,027.36-	17,027.36-	
	26710249	Y	MT	050305NE5048				14.50	14.50-	14.50-	
	26710250	Y	MT	050305NE5048				265,193.13	265,193.13-	265,193.13-	
	26710257	Y	MT	050305NE5048				27,792.41	27,792.41-	27,792.41-	
	26710259	Y	MT	050305NE5048				40,968.17	40,968.17-	40,968.17-	
	26710260	Y	MT	050305NE5048				51.75	51.75-	51.75-	
	26710261	Y	MT	050305NE5048				709.64	709.64-	709.64-	
	26710262	Y	MT	050305NE5048				8,275.64	8,275.64-	8,275.64-	
	26710265	Y	MT	050305NE5048				27.50	27.50-	27.50-	
	26710267	Y	MT	050305NE5048				39,505.14	39,505.14-	39,505.14-	
	26710268	Y	MT	050305NE5048				8,567.31	8,567.31-	8,567.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710269	Y	MT	050305NE5048				181,993.21	181,993.21-	181,993.21-	
	26710270	Y	MT	050305NE5048				41,177.95	41,177.95-	41,177.95-	
	26710276	N	MT	050305NE5048				2,096.79	2,096.79-	2,096.79-	
	26710280	N	MT	050305NE5048				1,963.66	1,963.66-	1,963.66-	
	26710286	N	MT	050305NE5048				50.56	50.56-	50.56-	
	26710288	N	MT	050305NE5048				152.19	152.19-	152.19-	
	26710290	N	MT	050305NE5048				4,543.94	4,543.94-	4,543.94-	
	26710292	N	MT	050305NE5048				226.71	226.71-	226.71-	
	26710310	N	MT	050305NE5048				625.29	625.29-	625.29-	
	26880189	Y	MT	050305NE5048				30,421.37	30,421.37-	30,421.37-	
				Sub Total by BU Type				1,170,228.33	1,170,228.33-	1,170,228.33-	18,385.00
				Total by Grant Number	67,997,110.00			62,440,812.43	5,556,297.57	62,440,812.43-	18,385.00
	26222204	1	GB	050405NE5R21	5,965,864.00				5,965,864.00		
				Sub Total by BU Type	5,965,864.00				5,965,864.00		
26222204	26884271	1	GX	050405NE5R21				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Sub Total by BU Type				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Total by Grant Number	5,965,864.00			5,965,864.00	5,965,864.00-	5,965,864.00-	
26553004	26710468	2	GX	050405NE5001				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Sub Total by BU Type				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Total by Grant Number				1,161,637.00	1,161,637.00-	1,161,637.00-	
	26222004	1	GB	050405NE5021	395,792.57				395,792.57		
	26222104	1	GB	050405NE5021	13,477,091.43				13,477,091.43		
				Sub Total by BU Type	13,872,884.00				13,872,884.00		
26222004	26880070	1	GX	050405NE5021				395,792.57	395,792.57-	395,792.57-	
26222104	26880071	1	GX	050405NE5021				13,477,091.43	13,477,091.43-	13,477,091.43-	
				Sub Total by BU Type				13,872,884.00	13,872,884.00-	13,872,884.00-	
				Total by Grant Number	13,872,884.00			13,872,884.00	13,872,884.00-	13,872,884.00-	
26222504	26222804	2	GB	050405NE5028	838,003,571.00				838,003,571.00		
				Sub Total by BU Type	838,003,571.00				838,003,571.00		
26222804	26884001	2	GX	050405NE5028				471,329,944.85	471,329,944.85-	471,329,944.85-	
26222804	26884002	2	GX	050405NE5028				228,815,624.74	228,815,624.74-	228,815,624.74-	
26222804	26884003	2	GX	050405NE5028				38,874,871.31-	38,874,871.31	38,874,871.31	
26222804	26884004	2	GX	050405NE5028				6,676,651.46	6,676,651.46-	6,676,651.46-	
26222804	26884005	2	GX	050405NE5028				69,235,262.27	69,235,262.27-	69,235,262.27-	
26222804	26884006	2	GX	050405NE5028				5,381,152.62	5,381,152.62-	5,381,152.62-	
26222804	26884008	2	GX	050405NE5028				6,992,710.76	6,992,710.76-	6,992,710.76-	
26222804	26884009	2	GX	050405NE5028				51,946,216.26	51,946,216.26-	51,946,216.26-	
26222804	26884010	2	GX	050405NE5028				36,500,879.35	36,500,879.35-	36,500,879.35-	
				Sub Total by BU Type				838,003,571.00	838,003,571.00-	838,003,571.00-	
26222504	26850079	Y	MT	050405NE5028				4,065,674.12	4,065,674.12-	4,065,674.12-	
26222504	26850080	Y	MT	050405NE5028				29,167,586.88	29,167,586.88-	29,167,586.88-	
26222504	26881001	Y	MT	050405NE5028				266,923,897.66	266,923,897.66-	266,923,897.66-	
26222504	26881002	Y	MT	050405NE5028				141,131,939.26	141,131,939.26-	141,131,939.26-	
26222504	26881003	Y	MT	050405NE5028				634,212.84-	634,212.84	634,212.84	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26222504	26881004	Y	MT	050405NE5028				3,562,247.96	3,562,247.96-	3,562,247.96-	
26222504	26882001	Y	MT	050405NE5028				23,577,297.00	23,577,297.00-	23,577,297.00-	
Sub Total by BU Type								467,794,430.04	467,794,430.04-	467,794,430.04-	
Total by Grant Number					838,003,571.00			1,305,798,001.04	467,794,430.04-	1,305,798,001.04-	
26224804	26010010	K	GX	050405NE5048				321.75-	321.75	321.75	
26224804	26600026	K	GX	050405NE5048				217,288.39	217,288.39-	217,288.39-	
26224804	26600028	K	GX	050405NE5048				358,146.54	358,146.54-	358,146.54-	
26224804	26600029	K	GX	050405NE5048				179,915.66	179,915.66-	179,915.66-	
26224804	26620031	K	GX	050405NE5048				464,948.66	464,948.66-	464,948.66-	
26224804	26620032	K	GX	050405NE5048				180,138.57	180,138.57-	180,138.57-	
26224804	26620033	K	GX	050405NE5048				1,092,986.33	1,092,986.33-	1,092,986.33-	
26224804	26620034	K	GX	050405NE5048				500,294.44	500,294.44-	500,294.44-	
26224804	26630039	K	GX	050405NE5048				351,343.45	351,343.45-	351,343.45-	
26224804	26630040	K	GX	050405NE5048				391,880.26	391,880.26-	391,880.26-	
26224804	26630041	K	GX	050405NE5048				378,706.64	378,706.64-	378,706.64-	
26224804	26630042	K	GX	050405NE5048				114,575.76	114,575.76-	114,575.76-	
26224804	26640030	K	GX	050405NE5048				321,104.11	321,104.11-	321,104.11-	
26224804	26650131	K	GX	050405NE5048				15,693.34	15,693.34-	15,693.34-	
26224804	26650133	K	GX	050405NE5048				174,355.75	174,355.75-	174,355.75-	
26224804	26650136	K	GX	050405NE5048				244.80	244.80-	244.80-	
26224804	26650164	K	GX	050405NE5048				145,240.51	145,240.51-	145,240.51-	
26224804	26650165	K	GX	050405NE5048				416,931.81	416,931.81-	416,931.81-	
26224804	26670434	K	GX	050405NE5048				42,631.76	42,631.76-	42,631.76-	
26224804	26670440	K	GX	050405NE5048				131,079.80	131,079.80-	131,079.80-	
26224804	26670442	K	GX	050405NE5048				2,325,852.50	2,325,852.50-	2,325,852.50-	
26224804	26670454	K	GX	050405NE5048				26,036.91	26,036.91-	26,036.91-	
26224804	26670467	K	GX	050405NE5048				250,277.19	250,277.19-	250,277.19-	
26224804	26670484	K	GX	050405NE5048				1,925.30	1,925.30-	1,925.30-	
26224804	26670485	K	GX	050405NE5048				2,282,528.37	2,282,528.37-	2,282,528.37-	
26224804	26670486	K	GX	050405NE5048				30,787.01	30,787.01-	30,787.01-	
26224804	26670487	K	GX	050405NE5048				10,108.56	10,108.56-	10,108.56-	
26224804	26670488	K	GX	050405NE5048				6,184.78	6,184.78-	6,184.78-	
26224804	26670491	K	GX	050405NE5048				172,737.79	172,737.79-	172,737.79-	
26224804	26670492	K	GX	050405NE5048				30,880.14	30,880.14-	30,880.14-	
26224804	26670498	K	GX	050405NE5048				2,315.47	2,315.47-	2,315.47-	
26224804	26670503	K	GX	050405NE5048				1,452.82	1,452.82-	1,452.82-	
26224804	26680024	K	GX	050405NE5048				272,630.93	272,630.93-	272,630.93-	
26224804	26680025	K	GX	050405NE5048				33,460.75	33,460.75-	33,460.75-	
26224804	26700013	K	GX	050405NE5048				116,568.54	116,568.54-	116,568.54-	
26224804	26710349	K	GX	050405NE5048				184,754.45	184,754.45-	184,754.45-	
26224804	26710350	K	GX	050405NE5048				205,021.08	205,021.08-	205,021.08-	
26224804	26710353	K	GX	050405NE5048				177.85	177.85-	177.85-	
26224804	26710354	K	GX	050405NE5048				563,872.66	563,872.66-	563,872.66-	
26224804	26710355	K	GX	050405NE5048				1,934,106.59	1,934,106.59-	1,934,106.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	26710357	K	GX	050405NE5048				132,378.83	132,378.83-	132,378.83-	
26224804	26710359	K	GX	050405NE5048				252,274.05	252,274.05-	252,274.05-	
26224804	26710360	K	GX	050405NE5048				382,720.39	382,720.39-	382,720.39-	
26224804	26710362	K	GX	050405NE5048				1,308,879.84	1,308,879.84-	1,308,879.84-	
26224804	26710363	K	GX	050405NE5048				681.31	681.31-	681.31-	
26224804	26710364	K	GX	050405NE5048				9,661.42	9,661.42-	9,661.42-	
26224804	26710365	K	GX	050405NE5048				200,656.93	200,656.93-	200,656.93-	
26224804	26710367	K	GX	050405NE5048				1,357.51	1,357.51-	1,357.51-	
26224804	26710368	K	GX	050405NE5048				107.62	107.62-	107.62-	
26224804	26710369	K	GX	050405NE5048				54,919.84	54,919.84-	54,919.84-	
26224804	26710370	K	GX	050405NE5048				51,801.70	51,801.70-	51,801.70-	
26224804	26710372	K	GX	050405NE5048				15,707.64	15,707.64-	15,707.64-	
26224804	26710373	K	GX	050405NE5048				11,003.85	11,003.85-	11,003.85-	
26224804	26710374	K	GX	050405NE5048				12,474.00	12,474.00-	12,474.00-	
26224804	26710384	K	GX	050405NE5048				941,982.05	941,982.05-	941,982.05-	
26224804	26710388	K	GX	050405NE5048				253,021.24	253,021.24-	253,021.24-	
26224804	26710389	K	GX	050405NE5048				270.65	270.65-	270.65-	
26224804	26710393	K	GX	050405NE5048				84,757.53	84,757.53-	84,757.53-	
26224804	26710395	K	GX	050405NE5048				79,591.80	79,591.80-	79,591.80-	
26224804	26710396	K	GX	050405NE5048				52,930.34	52,930.34-	52,930.34-	
26224804	26710409	K	GX	050405NE5048				4,163.52	4,163.52-	4,163.52-	
26224804	26710411	K	GX	050405NE5048				67,969.96	67,969.96-	67,969.96-	
26224804	26710412	K	GX	050405NE5048				788.70	788.70-	788.70-	
26224804	26710417	K	GX	050405NE5048				21,267.94	21,267.94-	21,267.94-	
26224804	26710418	K	GX	050405NE5048				18,254.39	18,254.39-	18,254.39-	
26224804	26710424	K	GX	050405NE5048				1,256,082.00	1,256,082.00-	1,256,082.00-	
26224804	26710435	K	GX	050405NE5048				78.48	78.48-	78.48-	
26224804	26710437	K	GX	050405NE5048				1,234.61	1,234.61-	1,234.61-	
26224804	26710439	K	GX	050405NE5048				208.54	208.54-	208.54-	
26224804	26710441	K	GX	050405NE5048				1,864.26	1,864.26-	1,864.26-	
26224804	26710443	K	GX	050405NE5048				1,016.34	1,016.34-	1,016.34-	
26224804	26710445	K	GX	050405NE5048				4,734.58	4,734.58-	4,734.58-	
26224804	26710451	K	GX	050405NE5048				78.48	78.48-	78.48-	
26224804	26710461	K	GX	050405NE5048				2,745.95	2,745.95-	2,745.95-	
26224804	26720060	K	GX	050405NE5048				274,447.14	274,447.14-	274,447.14-	
26224804	26720061	K	GX	050405NE5048				202,924.43	202,924.43-	202,924.43-	
26224804	26720062	K	GX	050405NE5048				472,754.97	472,754.97-	472,754.97-	
26224804	26720063	K	GX	050405NE5048				295,529.18	295,529.18-	295,529.18-	
26224804	26720064	K	GX	050405NE5048				972,875.09	972,875.09-	972,875.09-	
26224804	26770137	K	GX	050405NE5048				912,212.08	912,212.08-	912,212.08-	
26224804	26770138	K	GX	050405NE5048				38,544.53	38,544.53-	38,544.53-	
26224804	26770139	K	GX	050405NE5048				180,021.70	180,021.70-	180,021.70-	
26224804	26770140	K	GX	050405NE5048				83,990.30	83,990.30-	83,990.30-	
26224804	26770141	K	GX	050405NE5048				38,385.15	38,385.15-	38,385.15-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	26770142	K	GX	050405NE5048				307,523.73	307,523.73-	307,523.73-	
26224804	26770143	K	GX	050405NE5048				85,207.50	85,207.50-	85,207.50-	
26224804	26770144	K	GX	050405NE5048				253,405.31	253,405.31-	253,405.31-	
26224804	26770145	K	GX	050405NE5048				160,753.35	160,753.35-	160,753.35-	
26224804	26770146	K	GX	050405NE5048				458,471.56	458,471.56-	458,471.56-	
26224804	26770147	K	GX	050405NE5048				20,219.85	20,219.85-	20,219.85-	
26224804	26770149	K	GX	050405NE5048				9,196.38	9,196.38-	9,196.38-	
26224804	26770150	K	GX	050405NE5048				523.00	523.00-	523.00-	
26224804	26950113	K	GX	050405NE5048				72,293.66	72,293.66-	72,293.66-	
26224804	26950116	K	GX	050405NE5048				47,440.12	47,440.12-	47,440.12-	
26224804	26950117	K	GX	050405NE5048				100,244.30	100,244.30-	100,244.30-	
26224804	26950118	K	GX	050405NE5048				520,228.96	520,228.96-	520,228.96-	
26224804	26950120	K	GX	050405NE5048				22,583.35	22,583.35-	22,583.35-	
26224804	26950121	K	GX	050405NE5048				79,513.14	79,513.14-	79,513.14-	
26224804	26950122	K	GX	050405NE5048				125,093.22	125,093.22-	125,093.22-	
26224804	26950124	K	GX	050405NE5048				514,083.85	514,083.85-	514,083.85-	
26224804	26950127	K	GX	050405NE5048				240,948.26	240,948.26-	240,948.26-	
26224804	26980078	K	GX	050405NE5048				1,999.99	1,999.99-	1,999.99-	
Sub Total by BU Type								25,488,918.63	25,488,918.63-	25,488,918.63-	
26670481	N	IS	IS	050405NE5048				50,138.00	50,138.00-	50,138.00-	
Sub Total by BU Type								50,138.00	50,138.00-	50,138.00-	
26670493	Y	MT	MT	050405NE5048				1,443,600.98	1,443,600.98-	1,443,600.98-	
26670494	Y	MT	MT	050405NE5048				10,029.57	10,029.57-	10,029.57-	
26670496	Y	MT	MT	050405NE5048				83,322.23	83,322.23-	83,322.23-	
26670502	Y	MT	MT	050405NE5048				10,560.29	10,560.29-	10,560.29-	
26710423	Y	MT	MT	050405NE5048				582,078.69	582,078.69-	582,078.69-	
26710436	Y	MT	MT	050405NE5048				109.54	109.54-	109.54-	
26710440	Y	MT	MT	050405NE5048				158.93	158.93-	158.93-	
26710442	Y	MT	MT	050405NE5048				107.06	107.06-	107.06-	
26710444	Y	MT	MT	050405NE5048				605.40	605.40-	605.40-	
26710458	Y	MT	MT	050405NE5048				10,000.00	10,000.00-	10,000.00-	
26224504	N	MT	MT	050405NE5048				25,545.20	25,545.20-	25,545.20-	
26224504	N	MT	MT	050405NE5048				27.20	27.20-	27.20-	
26224504	N	MT	MT	050405NE5048				213.92	213.92-	213.92-	
26224504	N	MT	MT	050405NE5048				282,498.91	282,498.91-	282,498.91-	
26224504	N	MT	MT	050405NE5048				63,624.34	63,624.34-	63,624.34-	
26224504	N	MT	MT	050405NE5048				1,127.17	1,127.17-	1,127.17-	
26224504	N	MT	MT	050405NE5048				716.37	716.37-	716.37-	
26224504	N	MT	MT	050405NE5048				19,007.36	19,007.36-	19,007.36-	
26224504	N	MT	MT	050405NE5048				5,556.30	5,556.30-	5,556.30-	
26224504	Y	MT	MT	050405NE5048				147,683.18	147,683.18-	147,683.18-	
26224504	Y	MT	MT	050405NE5048				72,929.18	72,929.18-	72,929.18-	
26224504	Y	MT	MT	050405NE5048				72,368.25	72,368.25-	72,368.25-	
26224504	Y	MT	MT	050405NE5048				2,928.14	2,928.14-	2,928.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224504	26710317	Y	MT	050405NE5048				560,157.41	560,157.41-	560,157.41-	
26224504	26710318	Y	MT	050405NE5048				587,515.51	587,515.51-	587,515.51-	
26224504	26710321	Y	MT	050405NE5048				14,886.04	14,886.04-	14,886.04-	
26224504	26710322	Y	MT	050405NE5048				7,625.00	7,625.00-	7,625.00-	
26224504	26710324	Y	MT	050405NE5048				71,293.35	71,293.35-	71,293.35-	
26224504	26710325	Y	MT	050405NE5048				839.12	839.12-	839.12-	
26224504	26710326	Y	MT	050405NE5048				262,475.68	262,475.68-	262,475.68-	
26224504	26710327	Y	MT	050405NE5048				141,321.43	141,321.43-	141,321.43-	
26224504	26710330	Y	MT	050405NE5048				941,982.04	941,982.04-	941,982.04-	
26224504	26710331	Y	MT	050405NE5048				169,855.00	169,855.00-	169,855.00-	
26224504	26710332	Y	MT	050405NE5048				233.80	233.80-	233.80-	
26224504	26710333	Y	MT	050405NE5048				112,285.57	112,285.57-	112,285.57-	
26224504	26710334	Y	MT	050405NE5048				127,844.32	127,844.32-	127,844.32-	
26224504	26710335	Y	MT	050405NE5048				417,776.24	417,776.24-	417,776.24-	
26224504	26710336	Y	MT	050405NE5048				94.78	94.78-	94.78-	
26224504	26710337	Y	MT	050405NE5048				3,258.77	3,258.77-	3,258.77-	
26224504	26710338	Y	MT	050405NE5048				66,767.34	66,767.34-	66,767.34-	
26224504	26710343	Y	MT	050405NE5048				19,212.11	19,212.11-	19,212.11-	
26224504	26710344	Y	MT	050405NE5048				53,939.61	53,939.61-	53,939.61-	
26224504	26710345	Y	MT	050405NE5048				393,609.08	393,609.08-	393,609.08-	
26224504	26710346	Y	MT	050405NE5048				79,591.84	79,591.84-	79,591.84-	
26224504	26710347	Y	MT	050405NE5048				52,713.61	52,713.61-	52,713.61-	
26224504	26710356	N	MT	050405NE5048				1,520.21	1,520.21-	1,520.21-	
26224504	26710358	N	MT	050405NE5048				11,645.66	11,645.66-	11,645.66-	
26224504	26710397	N	MT	050405NE5048				263.83	263.83-	263.83-	
26224504	26710398	N	MT	050405NE5048				6,003.45	6,003.45-	6,003.45-	
26224504	26710400	N	MT	050405NE5048				3,207.00	3,207.00-	3,207.00-	
26224504	26710404	N	MT	050405NE5048				146.62	146.62-	146.62-	
26224504	26710405	N	MT	050405NE5048				237.71	237.71-	237.71-	
26224504	26710415	N	MT	050405NE5048				4,712.25	4,712.25-	4,712.25-	
26224504	26710416	N	MT	050405NE5048				4,989.22	4,989.22-	4,989.22-	
Sub Total by BU Type								6,952,801.81	6,952,801.81-	6,952,801.81-	
Total by Grant Number								32,491,858.44	32,491,858.44-	32,491,858.44-	
26222205	2	GB	050505NE5R21		4,744,097.57			4,744,097.57			
26222305	2	GB	050505NE5R21		272,939.43			272,939.43			
Sub Total by BU Type								5,017,037.00		5,017,037.00	
26222205	26884272	2	GX	050505NE5R21				4,744,097.57	4,744,097.57-	4,744,097.57-	
26222305	26880024	2	GX	050505NE5R21				272,939.43	272,939.43-	272,939.43-	
Sub Total by BU Type								5,017,037.00	5,017,037.00-	5,017,037.00-	
Total by Grant Number								5,017,037.00		5,017,037.00-	
26553005	26710074	K	GX	050505NE5001				1,162,057.00	1,162,057.00-	1,162,057.00-	
Sub Total by BU Type								1,162,057.00	1,162,057.00-	1,162,057.00-	
Total by Grant Number								1,162,057.00	1,162,057.00-	1,162,057.00-	
26222005	2	GB	050505NE5021		340,763.00				340,763.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26222105	2	GB	050505NE5021	16,755,384.00				16,755,384.00		
	Sub Total by BU Type				17,096,147.00				17,096,147.00		
26222005	26880010	2	GX	050505NE5021				340,763.00	340,763.00-	340,763.00-	
26222105	26880015	2	GX	050505NE5021				16,755,384.00	16,755,384.00-	16,755,384.00-	
	Sub Total by BU Type							17,096,147.00	17,096,147.00-	17,096,147.00-	
	Total by Grant Number				17,096,147.00			17,096,147.00		17,096,147.00-	
	26222805	2	GB	050505NE5028	873,993,442.00				873,993,442.00		
	Sub Total by BU Type				873,993,442.00				873,993,442.00		
26222805	26884501	K	GX	050505NE5028				520,039,611.86	520,039,611.86-	520,039,611.86-	
26222805	26884502	2	GX	050505NE5028				223,074,407.21	223,074,407.21-	223,074,407.21-	
26222805	26884503	2	GX	050505NE5028				45,976,758.59-	45,976,758.59-	45,976,758.59-	
26222805	26884504	2	GX	050505NE5028				6,124,548.05	6,124,548.05-	6,124,548.05-	
26222805	26884505	2	GX	050505NE5028				72,700,127.40	72,700,127.40-	72,700,127.40-	
26222805	26884506	2	GX	050505NE5028				7,150,633.34	7,150,633.34-	7,150,633.34-	
26222805	26884508	2	GX	050505NE5028				7,673,058.28	7,673,058.28-	7,673,058.28-	
26222805	26884509	2	GX	050505NE5028				45,112,762.71	45,112,762.71-	45,112,762.71-	
26222805	26884510	2	GX	050505NE5028				38,095,051.74	38,095,051.74-	38,095,051.74-	
	Sub Total by BU Type							873,993,442.00	873,993,442.00-	873,993,442.00-	
	26850081	Y	MT	050505NE5028		5.00		3,993,884.68	3,993,884.68-	3,993,879.68-	
	26850082	Y	MT	050505NE5028				33,988,288.34	33,988,288.34-	33,988,288.34-	
	26881501	Y	MT	050505NE5028				318,504,033.02	318,504,033.02-	318,504,033.02-	
	26881502	Y	MT	050505NE5028				149,270,800.67	149,270,800.67-	149,270,800.67-	
	26881503	Y	MT	050505NE5028				8,064,958.25-	8,064,958.25-	8,064,958.25-	
	26881504	Y	MT	050505NE5028				3,980,080.89	3,980,080.89-	3,980,080.89-	
	26882601	Y	MT	050505NE5028				12,385,826.79	12,385,826.79-	12,385,826.79-	
	Sub Total by BU Type					5.00		514,057,956.14	514,057,956.14-	514,057,951.14-	
	Total by Grant Number				873,993,442.00	5.00		1,388,051,398.14	514,057,956.14-	1,388,051,393.14-	
26224805	26600031	2	GX	050505NE5048				30,514.40	30,514.40-	30,514.40-	
26224805	26600032	2	GX	050505NE5048				232,691.88	232,691.88-	232,691.88-	
26224805	26600033	2	GX	050505NE5048				273,335.76	273,335.76-	273,335.76-	
26224805	26620039	2	GX	050505NE5048				116,420.79	116,420.79-	116,420.79-	
26224805	26620040	2	GX	050505NE5048				508,147.78	508,147.78-	508,147.78-	
26224805	26620041	K	GX	050505NE5048				595,975.46	595,975.46-	595,975.46-	
26224805	26620042	2	GX	050505NE5048				787,044.81	787,044.81-	787,044.81-	
26224805	26630046	2	GX	050505NE5048				72,615.00	72,615.00-	72,615.00-	
26224805	26630047	2	GX	050505NE5048				538,382.71	538,382.71-	538,382.71-	
26224805	26630048	2	GX	050505NE5048				467,186.37	467,186.37-	467,186.37-	
26224805	26630049	2	GX	050505NE5048				119,311.70	119,311.70-	119,311.70-	
26224805	26640038	2	GX	050505NE5048				683,612.41	683,612.41-	683,612.41-	
26224805	26650170	2	GX	050505NE5048				1,832.75	1,832.75-	1,832.75-	
26224805	26650174	2	GX	050505NE5048				1,693,518.81	1,693,518.81-	1,693,518.81-	
26224805	26650175	2	GX	050505NE5048				2,776.50	2,776.50-	2,776.50-	
26224805	26670337	2	GX	050505NE5048				236,918.02	236,918.02-	236,918.02-	
26224805	26670342	2	GX	050505NE5048				231,448.38	231,448.38-	231,448.38-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26224805 26670508 2 GX 050505NE5048				993,162.67	993,162.67-	993,162.67-	
26224805 26670510 2 GX 050505NE5048				668,192.85	668,192.85-	668,192.85-	
26224805 26670511 2 GX 050505NE5048				20,564.98	20,564.98-	20,564.98-	
26224805 26670512 2 GX 050505NE5048				179,991.14	179,991.14-	179,991.14-	
26224805 26670522 2 GX 050505NE5048				534,688.48	534,688.48-	534,688.48-	
26224805 26670523 2 GX 050505NE5048				65,078.24	65,078.24-	65,078.24-	
26224805 26670525 2 GX 050505NE5048				60,523.27	60,523.27-	60,523.27-	
26224805 26670526 2 GX 050505NE5048				3,956.46	3,956.46-	3,956.46-	
26224805 26670527 2 GX 050505NE5048				354,685.21	354,685.21-	354,685.21-	
26224805 26670533 2 GX 050505NE5048				117,911.64	117,911.64-	117,911.64-	
26224805 26680030 2 GX 050505NE5048				256,262.65	256,262.65-	256,262.65-	
26224805 26680031 2 GX 050505NE5048				88,288.02	88,288.02-	88,288.02-	
26224805 26700014 2 GX 050505NE5048				181,970.06	181,970.06-	181,970.06-	
26224805 26710141 2 GX 050505NE5048				528,759.85	528,759.85-	528,759.85-	
26224805 26710407 2 GX 050505NE5048				51,875.00	51,875.00-	51,875.00-	
26224805 26710485 2 GX 050505NE5048				162,511.77	162,511.77-	162,511.77-	
26224805 26710486 2 GX 050505NE5048				200,390.38	200,390.38-	200,390.38-	
26224805 26710487 2 GX 050505NE5048				719,162.64	719,162.64-	719,162.64-	
26224805 26710488 2 GX 050505NE5048				1,843,566.29	1,843,566.29-	1,843,566.29-	
26224805 26710490 2 GX 050505NE5048				160,633.25	160,633.25-	160,633.25-	
26224805 26710492 2 GX 050505NE5048				528,100.52	528,100.52-	528,100.52-	
26224805 26710493 2 GX 050505NE5048				210,528.20	210,528.20-	210,528.20-	
26224805 26710494 2 GX 050505NE5048				1,327,712.19	1,327,712.19-	1,327,712.19-	
26224805 26710495 2 GX 050505NE5048				346,502.95	346,502.95-	346,502.95-	
26224805 26710496 2 GX 050505NE5048				79,482.03	79,482.03-	79,482.03-	
26224805 26710497 2 GX 050505NE5048				58,364.04	58,364.04-	58,364.04-	
26224805 26710498 2 GX 050505NE5048				163.35	163.35-	163.35-	
26224805 26710499 2 GX 050505NE5048				948.03	948.03-	948.03-	
26224805 26710500 2 GX 050505NE5048				3,820.23	3,820.23-	3,820.23-	
26224805 26710501 2 GX 050505NE5048				433.50	433.50-	433.50-	
26224805 26710503 2 GX 050505NE5048				1,123,401.65	1,123,401.65-	1,123,401.65-	
26224805 26710504 2 GX 050505NE5048				252,942.71	252,942.71-	252,942.71-	
26224805 26710505 2 GX 050505NE5048				125,408.55	125,408.55-	125,408.55-	
26224805 26710506 2 GX 050505NE5048				180,164.39	180,164.39-	180,164.39-	
26224805 26710513 2 GX 050505NE5048				139.23	139.23-	139.23-	
26224805 26710516 2 GX 050505NE5048				28,172.31	28,172.31-	28,172.31-	
26224805 26710517 2 GX 050505NE5048				16,108.59	16,108.59-	16,108.59-	
26224805 26710519 2 GX 050505NE5048				1,655,175.13	1,655,175.13-	1,655,175.13-	
26224805 26710523 2 GX 050505NE5048				840,380.96	840,380.96-	840,380.96-	
26224805 26710525 2 GX 050505NE5048				13,602.80	13,602.80-	13,602.80-	
26224805 26710527 2 GX 050505NE5048				600.19	600.19-	600.19-	
26224805 26710529 2 GX 050505NE5048				3,418.93	3,418.93-	3,418.93-	
26224805 26710547 2 GX 050505NE5048				1,315.51	1,315.51-	1,315.51-	
26224805 26710549 2 GX 050505NE5048				1,849.11	1,849.11-	1,849.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224805	26710551	2	GX	050505NE5048				336.27	336.27-	336.27-	
26224805	26710562	2	GX	050505NE5048				9,114.60	9,114.60-	9,114.60-	
26224805	26710568	2	GX	050505NE5048				22,248.75	22,248.75-	22,248.75-	
26224805	26710570	2	GX	050505NE5048				3,000.00	3,000.00-	3,000.00-	
26224805	26720065	2	GX	050505NE5048				168,762.92	168,762.92-	168,762.92-	
26224805	26720066	2	GX	050505NE5048				110,099.01	110,099.01-	110,099.01-	
26224805	26720067	2	GX	050505NE5048				292,149.26	292,149.26-	292,149.26-	
26224805	26720068	2	GX	050505NE5048				215,141.83	215,141.83-	215,141.83-	
26224805	26720069	2	GX	050505NE5048				552,640.38	552,640.38-	552,640.38-	
26224805	26770156	2	GX	050505NE5048				493,826.94	493,826.94-	493,826.94-	
26224805	26770157	2	GX	050505NE5048				21,479.35	21,479.35-	21,479.35-	
26224805	26770158	2	GX	050505NE5048				100,830.78	100,830.78-	100,830.78-	
26224805	26770159	2	GX	050505NE5048				82,514.57	82,514.57-	82,514.57-	
26224805	26770160	2	GX	050505NE5048				21,477.38	21,477.38-	21,477.38-	
26224805	26770161	2	GX	050505NE5048				173,769.40	173,769.40-	173,769.40-	
26224805	26770162	2	GX	050505NE5048				91,383.97	91,383.97-	91,383.97-	
26224805	26770163	2	GX	050505NE5048				185,120.25	185,120.25-	185,120.25-	
26224805	26770164	2	GX	050505NE5048				94,700.86	94,700.86-	94,700.86-	
26224805	26770165	2	GX	050505NE5048				233,971.41	233,971.41-	233,971.41-	
26224805	26770167	2	GX	050505NE5048				15,531.45	15,531.45-	15,531.45-	
26224805	26770173	2	GX	050505NE5048				23,531.26	23,531.26-	23,531.26-	
26224805	26950021	2	GX	050505NE5048				25,469.29	25,469.29-	25,469.29-	
26224805	26950139	2	GX	050505NE5048				157,772.80	157,772.80-	157,772.80-	
26224805	26950140	2	GX	050505NE5048				86,215.42	86,215.42-	86,215.42-	
26224805	26950141	2	GX	050505NE5048				172,626.16	172,626.16-	172,626.16-	
26224805	26950142	2	GX	050505NE5048				427,773.12	427,773.12-	427,773.12-	
26224805	26950143	2	GX	050505NE5048				19,278.20	19,278.20-	19,278.20-	
26224805	26950144	2	GX	050505NE5048				19,472,863.00	19,472,863.00-	19,472,863.00-	
26224805	26950146	2	GX	050505NE5048				619,497.64	619,497.64-	619,497.64-	
26224805	26950147	2	GX	050505NE5048				505,117.21	505,117.21-	505,117.21-	
26224805	26980086	2	GX	050505NE5048				700,000.00	700,000.00-	700,000.00-	
Sub Total by BU Type								45,680,886.96	45,680,886.96-	45,680,886.96-	
26670519	N	IS	IS	050505NE5048				165.00	165.00-	165.00-	
Sub Total by BU Type								165.00	165.00-	165.00-	
26600030	N	MT	MT	050505NE5048				5,038.18	5,038.18-	5,038.18-	
26670010	N	MT	MT	050505NE5048				18,697.71	18,697.71-	18,697.71-	
26670338	Y	MT	MT	050505NE5048				1,252,470.19	1,252,470.19-	1,252,470.19-	
26670339	Y	MT	MT	050505NE5048				7,018.78	7,018.78-	7,018.78-	
26670514	N	MT	MT	050505NE5048				81,909.10	81,909.10-	81,909.10-	
26670515	N	MT	MT	050505NE5048				7,749.66	7,749.66-	7,749.66-	
26670517	N	MT	MT	050505NE5048				6,692.07	6,692.07-	6,692.07-	
26670518	N	MT	MT	050505NE5048				341.98	341.98-	341.98-	
26670520	N	MT	MT	050505NE5048				40,091.32	40,091.32-	40,091.32-	
26670528	Y	MT	MT	050505NE5048				478,299.16	478,299.16-	478,299.16-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26670529	Y	MT	050505NE5048				6,855.01	6,855.01-	6,855.01-	
	26670530	Y	MT	050505NE5048				59,997.05	59,997.05-	59,997.05-	
	26670532	Y	MT	050505NE5048				6,695.50	6,695.50-	6,695.50-	
	26710140	Y	MT	050505NE5048				196,044.93	196,044.93-	196,044.93-	
	26710391	N	MT	050505NE5048				51,875.00	51,875.00-	51,875.00-	
	26710469	Y	MT	050505NE5048				515,672.56	515,672.56-	515,672.56-	
	26710470	Y	MT	050505NE5048				585,359.24	585,359.24-	585,359.24-	
	26710471	Y	MT	050505NE5048				10,547.05	10,547.05-	10,547.05-	
	26710472	Y	MT	050505NE5048				79,559.85	79,559.85-	79,559.85-	
	26710473	Y	MT	050505NE5048				551,742.46	551,742.46-	551,742.46-	
	26710474	Y	MT	050505NE5048				51,894.11	51,894.11-	51,894.11-	
	26710475	Y	MT	050505NE5048				1,123,401.71	1,123,401.71-	1,123,401.71-	
	26710476	Y	MT	050505NE5048				566,789.75	566,789.75-	566,789.75-	
	26710477	Y	MT	050505NE5048				171,578.99	171,578.99-	171,578.99-	
	26710478	Y	MT	050505NE5048				465,373.01	465,373.01-	465,373.01-	
	26710479	Y	MT	050505NE5048				118,100.91	118,100.91-	118,100.91-	
	26710480	Y	MT	050505NE5048				22,272.86	22,272.86-	22,272.86-	
	26710481	Y	MT	050505NE5048				63,963.42	63,963.42-	63,963.42-	
	26710482	Y	MT	050505NE5048				507,475.14	507,475.14-	507,475.14-	
	26710483	Y	MT	050505NE5048				142,408.05	142,408.05-	142,408.05-	
	26710484	Y	MT	050505NE5048				205,167.03	205,167.03-	205,167.03-	
	26710491	N	MT	050505NE5048				374.10	374.10-	374.10-	
	26710509	N	MT	050505NE5048				800.39	800.39-	800.39-	
	26710510	N	MT	050505NE5048				47.64	47.64-	47.64-	
	26710514	N	MT	050505NE5048				1,817.63	1,817.63-	1,817.63-	
	26710515	N	MT	050505NE5048				6,690.58	6,690.58-	6,690.58-	
	26710518	Y	MT	050505NE5048				551,725.09	551,725.09-	551,725.09-	
	26710520	N	MT	050505NE5048				.92	.92-	.92-	
	26710522	N	MT	050505NE5048				93,375.01	93,375.01-	93,375.01-	
	26710524	Y	MT	050505NE5048				1,510.77	1,510.77-	1,510.77-	
	26710526	Y	MT	050505NE5048				459.47	459.47-	459.47-	
	26710528	Y	MT	050505NE5048				346.03	346.03-	346.03-	
	26710531	Y	MT	050505NE5048				433.50	433.50-	433.50-	
	26710533	Y	MT	050505NE5048				167,525.44	167,525.44-	167,525.44-	
	26710534	Y	MT	050505NE5048				66,843.69	66,843.69-	66,843.69-	
	26710546	Y	MT	050505NE5048				223.95	223.95-	223.95-	
	26710548	Y	MT	050505NE5048				205.65	205.65-	205.65-	
	26710550	Y	MT	050505NE5048				37.36	37.36-	37.36-	
	26710567	Y	MT	050505NE5048				15,706.25	15,706.25-	15,706.25-	
	26710569	Y	MT	050505NE5048				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				8,321,205.25	8,321,205.25-	8,321,205.25-	
				Total by Grant Number				54,002,257.21	54,002,257.21-	54,002,257.21-	
26553006	26710675	K	GX	050605NE5001				604,473.11	604,473.11-	604,473.11-	
				Sub Total by BU Type				604,473.11	604,473.11-	604,473.11-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								604,473.11	604,473.11-	604,473.11-	
	26222006	K	GB	050605NE5021	1,555,973.00				1,555,973.00		
	26222106	K	GB	050605NE5021	15,291,598.00				15,291,598.00		
Sub Total by BU Type					16,847,571.00				16,847,571.00		
26222006	26710714	K	GX	050605NE5021				1,555,973.00	1,555,973.00-	1,555,973.00-	
26222106	26880275	K	GX	050605NE5021			277,630.13	14,969,244.92	14,969,244.92-	14,969,244.92-	
Sub Total by BU Type							277,630.13	16,525,217.92	16,525,217.92-	16,525,217.92-	
Total by Grant Number					16,847,571.00		277,630.13	16,525,217.92	322,353.08	16,525,217.92-	
	26222806	K	GB	050605NE5028	985,457,000.00				985,457,000.00		
Sub Total by BU Type					985,457,000.00				985,457,000.00		
26222806	26884601	K	GX	050605NE5028				488,211,584.43	488,211,584.43-	488,211,584.43-	
26222806	26884602	K	GX	050605NE5028				234,774,929.34	234,774,929.34-	234,774,929.34-	
26222806	26884603	K	GX	050605NE5028				22,136,279.08	22,136,279.08-	22,136,279.08-	
26222806	26884604	K	GX	050605NE5028				6,240,027.00	6,240,027.00-	6,240,027.00-	
26222806	26884605	K	GX	050605NE5028				76,406,760.18	76,406,760.18-	76,406,760.18-	
26222806	26884606	K	GX	050605NE5028				4,666,582.23	4,666,582.23-	4,666,582.23-	
26222806	26884607	K	GX	050605NE5028				7,939,590.70	7,939,590.70-	7,939,590.70-	
26222806	26884608	K	GX	050605NE5028				28,637,844.90	28,637,844.90-	28,637,844.90-	
26222806	26884609	K	GX	050605NE5028				37,281,223.70	37,281,223.70-	37,281,223.70-	
Sub Total by BU Type								906,294,821.56	906,294,821.56-	906,294,821.56-	
	26850157	Y	MT	050605NE5028				4,067,383.99	4,067,383.99-	4,067,383.99-	
	26850158	Y	MT	050605NE5028				36,033,158.52	36,033,158.52-	36,033,158.52-	
	26881601	Y	MT	050605NE5028				305,593,250.48	305,593,250.48-	305,593,250.48-	
	26881602	Y	MT	050605NE5028				158,667,814.38	158,667,814.38-	158,667,814.38-	
	26881603	Y	MT	050605NE5028				22,432,798.39	22,432,798.39-	22,432,798.39-	
	26881604	Y	MT	050605NE5028				4,057,932.62	4,057,932.62-	4,057,932.62-	
	26881608	Y	MT	050605NE5028				413,329.64	413,329.64-	413,329.64-	
Sub Total by BU Type								531,265,668.02	531,265,668.02-	531,265,668.02-	
Total by Grant Number					985,457,000.00			1,437,560,489.58	452,103,489.58-	1,437,560,489.58-	
26224806	26670547	K	GX	050605NE5048				3,536,150.84	3,536,150.84-	3,536,150.84-	
26224806	26670548	K	GX	050605NE5048				403,475.43	403,475.43-	403,475.43-	
26224806	26670549	K	GX	050605NE5048				179,197.75	179,197.75-	179,197.75-	
26224806	26670551	K	GX	050605NE5048				459,917.54	459,917.54-	459,917.54-	997.51
26224806	26670552	K	GX	050605NE5048				6,566.73	6,566.73-	6,566.73-	
26224806	26670553	K	GX	050605NE5048				139,500.24	139,500.24-	139,500.24-	
26224806	26670555	K	GX	050605NE5048				473.60	473.60-	473.60-	
26224806	26670560	K	GX	050605NE5048				6,139.68	6,139.68-	6,139.68-	
26224806	26710622	K	GX	050605NE5048				598,212.75	598,212.75-	598,212.75-	
26224806	26710623	K	GX	050605NE5048				899.17	899.17-	899.17-	
26224806	26710625	K	GX	050605NE5048				223,137.50	223,137.50-	223,137.50-	
26224806	26710626	K	GX	050605NE5048				192,290.87	192,290.87-	192,290.87-	
26224806	26710627	K	GX	050605NE5048			366.32	503,164.71	503,164.71-	503,164.71-	
26224806	26710628	K	GX	050605NE5048			8,190.38	1,495,990.66	1,495,990.66-	1,495,990.66-	
26224806	26710629	K	GX	050605NE5048				149,422.33	149,422.33-	149,422.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224806	26710630	K	GX	050605NE5048				270,315.09	270,315.09-	270,315.09-	
26224806	26710631	K	GX	050605NE5048				60,116.78	60,116.78-	60,116.78-	
26224806	26710632	K	GX	050605NE5048			2,533.52-	1,494,395.41	1,494,395.41-	1,494,395.41-	.01-
26224806	26710633	K	GX	050605NE5048				325,133.73	325,133.73-	325,133.73-	
26224806	26710634	K	GX	050605NE5048				41,513.84	41,513.84-	41,513.84-	
26224806	26710635	K	GX	050605NE5048			18.95	60,171.83	60,171.83-	60,171.83-	
26224806	26710641	K	GX	050605NE5048				1,052,889.41	1,052,889.41-	1,052,889.41-	
26224806	26710642	K	GX	050605NE5048				201,117.01	201,117.01-	201,117.01-	
26224806	26710643	K	GX	050605NE5048				109,889.97	109,889.97-	109,889.97-	
26224806	26710644	K	GX	050605NE5048				153,723.05	153,723.05-	153,723.05-	
26224806	26710647	K	GX	050605NE5048				1,836.75	1,836.75-	1,836.75-	
26224806	26710648	K	GX	050605NE5048				75.54	75.54-	75.54-	
26224806	26710649	K	GX	050605NE5048				1,752,216.14	1,752,216.14-	1,752,216.14-	
26224806	26710652	K	GX	050605NE5048				26,992.89	26,992.89-	26,992.89-	
26224806	26710653	K	GX	050605NE5048				5,605.44	5,605.44-	5,605.44-	
26224806	26710654	K	GX	050605NE5048				14,131.94	14,131.94-	14,131.94-	
26224806	26710664	K	GX	050605NE5048				3,338.14	3,338.14-	3,338.14-	
26224806	26710665	K	GX	050605NE5048				13,003.86	13,003.86-	13,003.86-	
26224806	26710666	K	GX	050605NE5048				2,644.22	2,644.22-	2,644.22-	
26224806	26710671	K	GX	050605NE5048				4,097.94	4,097.94-	4,097.94-	
26224806	26710672	K	GX	050605NE5048				387,765.01	387,765.01-	387,765.01-	22,500.00
26224806	26710673	K	GX	050605NE5048				124,200.00	124,200.00-	124,200.00-	3,500.00
26224806	26710681	K	GX	050605NE5048				16,371.98	16,371.98-	16,371.98-	
26224806	26710684	K	GX	050605NE5048				2,199.29	2,199.29-	2,199.29-	
26224806	26710685	K	GX	050605NE5048				5,302.13	5,302.13-	5,302.13-	
26224806	26710697	K	GX	050605NE5048				25,507.10	25,507.10-	25,507.10-	
26224806	26710701	K	GX	050605NE5048				534.98	534.98-	534.98-	
26224806	26710703	K	GX	050605NE5048				2,939.10	2,939.10-	2,939.10-	
26224806	26710705	K	GX	050605NE5048				1,738.60	1,738.60-	1,738.60-	
26224806	26710709	K	GX	050605NE5048				7,571.11	7,571.11-	7,571.11-	
26224806	26710717	K	GX	050605NE5048				797.10	797.10-	797.10-	
26224806	26730009	K	GX	050605NE5048			1,087.99	23,724.32	23,724.32-	23,724.32-	
26224806	26884633	K	GX	050605NE5048				561,297.68	561,297.68-	561,297.68-	
26224806	26884634	K	GX	050605NE5048				11,700.00	11,700.00-	11,700.00-	
26224806	26950163	K	GX	050605NE5048				67,358.24	67,358.24-	67,358.24-	
26224806	26950165	K	GX	050605NE5048				168,442.16	168,442.16-	168,442.16-	
26224806	26950166	K	GX	050605NE5048				637,793.07	637,793.07-	637,793.07-	
26224806	26950167	K	GX	050605NE5048				20,296.12	20,296.12-	20,296.12-	
26224806	26950170	K	GX	050605NE5048				418,826.68	418,826.68-	418,826.68-	
26224806	26950171	K	GX	050605NE5048				159,362.70	159,362.70-	159,362.70-	
26224906	26950162	K	GX	050605NE5048				17,858.65	17,858.65-	17,858.65-	
26224906	26950168	K	GX	050605NE5048				30,670,480.58	30,670,480.58-	30,670,480.58-	
26225006	26600037	K	GX	050605NE5048				124,529.11	124,529.11-	124,529.11-	
26225006	26600038	K	GX	050605NE5048				220,427.90	220,427.90-	220,427.90-	



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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26225006 26620044 K GX 050605NE5048				94,770.00	94,770.00-	94,770.00-	
26225006 26620045 K GX 050605NE5048				888,493.26	888,493.26-	888,493.26-	
26225006 26620046 K GX 050605NE5048				100,090.97	100,090.97-	100,090.97-	
26225006 26620047 K GX 050605NE5048				462,687.66	462,687.66-	462,687.66-	
26225006 26630066 K GX 050605NE5048				135,188.57	135,188.57-	135,188.57-	
26225006 26630067 K GX 050605NE5048				725,371.83	725,371.83-	725,371.83-	5,785.28
26225006 26630068 K GX 050605NE5048				406,962.40	406,962.40-	406,962.40-	
26225006 26630069 K GX 050605NE5048				103,722.54	103,722.54-	103,722.54-	
26225006 26640041 K GX 050605NE5048				154,099.79	154,099.79-	154,099.79-	
26225006 26650200 K GX 050605NE5048				2,396.17	2,396.17-	2,396.17-	
26225006 26650203 K GX 050605NE5048			57,000.00	2,977,788.53	2,977,788.53-	2,977,788.53-	6,679.13
26225006 26650204 K GX 050605NE5048				1,070.00	1,070.00-	1,070.00-	
26225006 26680034 K GX 050605NE5048			7,956.29	284,307.99	284,307.99-	284,307.99-	
26225006 26680036 K GX 050605NE5048				49,913.85	49,913.85-	49,913.85-	
26225006 26700015 K GX 050605NE5048				378.19	378.19-	378.19-	
26225006 26720070 K GX 050605NE5048				60,032.58	60,032.58-	60,032.58-	
26225006 26720071 K GX 050605NE5048				187,238.88	187,238.88-	187,238.88-	
26225006 26720072 K GX 050605NE5048				215,139.51	215,139.51-	215,139.51-	
26225006 26720073 K GX 050605NE5048				194,527.20	194,527.20-	194,527.20-	
26225006 26720074 K GX 050605NE5048				490,221.54	490,221.54-	490,221.54-	
26225006 26750117 K GX 050605NE5048				13,204.44	13,204.44-	13,204.44-	
26225006 26770179 K GX 050605NE5048			2,008.74	110,092.94	110,092.94-	110,092.94-	
26225006 26770182 K GX 050605NE5048				95,987.04	95,987.04-	95,987.04-	
26225006 26770184 K GX 050605NE5048				30.40	30.40-	30.40-	
26225006 26770189 K GX 050605NE5048				42,185.27	42,185.27-	42,185.27-	
Sub Total by BU Type			74,095.15	54,960,673.94	54,960,673.94-	54,960,673.94-	39,461.91
26670537 Y MT 050605NE5048				41,855.47	41,855.47-	41,855.47-	
26670539 Y MT 050605NE5048				48.73	48.73-	48.73-	
26670544 Y MT 050605NE5048				103,038.27	103,038.27-	103,038.27-	
26670545 N MT 050605NE5048				682.19	682.19-	682.19-	
26670564 Y MT 050605NE5048				1,023,348.49	1,023,348.49-	1,023,348.49-	332.50
26670565 Y MT 050605NE5048				6,362.32	6,362.32-	6,362.32-	
26670566 Y MT 050605NE5048				175,786.98	175,786.98-	175,786.98-	
26670567 Y MT 050605NE5048				2,188.92	2,188.92-	2,188.92-	
26670568 Y MT 050605NE5048				46,500.09	46,500.09-	46,500.09-	
26710571 Y MT 050605NE5048				179,612.62	179,612.62-	179,612.62-	
26710572 Y MT 050605NE5048			366.33	495,390.86	495,390.86-	495,390.86-	
26710573 Y MT 050605NE5048			2,730.12	494,819.18	494,819.18-	494,819.18-	
26710574 Y MT 050605NE5048				2,704.83	2,704.83-	2,704.83-	
26710575 Y MT 050605NE5048				65,067.61	65,067.61-	65,067.61-	
26710576 Y MT 050605NE5048				262,826.15	262,826.15-	262,826.15-	.01-
26710577 Y MT 050605NE5048				11,009.14	11,009.14-	11,009.14-	
26710578 Y MT 050605NE5048				1,052,889.44	1,052,889.44-	1,052,889.44-	
26710579 Y MT 050605NE5048				621,581.19	621,581.19-	621,581.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710580	Y	MT	050605NE5048				152,562.24	152,562.24-	152,562.24-	
	26710581	Y	MT	050605NE5048			844.35-	495,585.84	495,585.84-	495,585.84-	
	26710582	Y	MT	050605NE5048				107,726.98	107,726.98-	107,726.98-	
	26710583	Y	MT	050605NE5048				13,783.93	13,783.93-	13,783.93-	
	26710584	Y	MT	050605NE5048			18.96	72,931.03	72,931.03-	72,931.03-	
	26710585	Y	MT	050605NE5048				317,337.93	317,337.93-	317,337.93-	
	26710586	Y	MT	050605NE5048				92,890.60	92,890.60-	92,890.60-	
	26710587	Y	MT	050605NE5048				128,704.23	128,704.23-	128,704.23-	
	26710588	Y	MT	050605NE5048				584,072.05	584,072.05-	584,072.05-	
	26710589	Y	MT	050605NE5048				3,052.97	3,052.97-	3,052.97-	
	26710590	Y	MT	050605NE5048				586.70	586.70-	586.70-	
	26710591	Y	MT	050605NE5048				1,628.58	1,628.58-	1,628.58-	
	26710592	Y	MT	050605NE5048				222,970.05	222,970.05-	222,970.05-	
	26710593	Y	MT	050605NE5048				64,072.95	64,072.95-	64,072.95-	
	26710595	Y	MT	050605NE5048				228.47	228.47-	228.47-	
	26710596	Y	MT	050605NE5048				2,325.60	2,325.60-	2,325.60-	
	26710597	Y	MT	050605NE5048				469.65	469.65-	469.65-	
	26710602	Y	MT	050605NE5048				116,683.75	116,683.75-	116,683.75-	2,700.00
	26710603	Y	MT	050605NE5048				38,400.00	38,400.00-	38,400.00-	700.00
	26710604	Y	MT	050605NE5048				899.18	899.18-	899.18-	
	26710614	N	MT	050605NE5048				167.27	167.27-	167.27-	
	26710679	Y	MT	050605NE5048				5,612.91	5,612.91-	5,612.91-	
	26710682	Y	MT	050605NE5048				2,078.93	2,078.93-	2,078.93-	
	26710683	Y	MT	050605NE5048				1,559.08	1,559.08-	1,559.08-	
	26710696	Y	MT	050605NE5048				25,067.61	25,067.61-	25,067.61-	
	26710700	Y	MT	050605NE5048				316.48	316.48-	316.48-	
	26710702	Y	MT	050605NE5048				959.07	959.07-	959.07-	
	26710704	Y	MT	050605NE5048				578.77	578.77-	578.77-	
	26710708	Y	MT	050605NE5048				2,522.49	2,522.49-	2,522.49-	
	26710716	Y	MT	050605NE5048				797.11	797.11-	797.11-	
	26881633	Y	MT	050605NE5048				433,995.17	433,995.17-	433,995.17-	
	26881634	Y	MT	050605NE5048				11,700.00	11,700.00-	11,700.00-	
				Sub Total by BU Type			2,271.06	7,487,980.10	7,487,980.10-	7,487,980.10-	3,732.49
				Total by Grant Number			76,366.21	62,448,654.04	62,448,654.04-	62,448,654.04-	43,194.40
	26222606	2	GB	050605NE6101	14,031,710.00				14,031,710.00		
	26222706	2	GB	050605NE6101	1,711,487.00				1,711,487.00		
				Sub Total by BU Type	15,743,197.00				15,743,197.00		
26222606	26880276	2	GX	050605NE6101				14,031,710.00	14,031,710.00-	14,031,710.00-	
26222706	26710715	2	GX	050605NE6101				1,711,487.00	1,711,487.00-	1,711,487.00-	
				Sub Total by BU Type				15,743,197.00	15,743,197.00-	15,743,197.00-	
				Total by Grant Number	15,743,197.00			15,743,197.00	15,743,197.00-	15,743,197.00-	
	26222007	K	GB	050705NE5021	2,507,502.00				2,507,502.00		
	26222107	K	GB	050705NE5021	19,384,049.00				19,384,049.00		
				Sub Total by BU Type	21,891,551.00				21,891,551.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26222107	26880277	K	GX	050705NE5021			2,398,156.71	2,398,156.71	2,398,156.71-	2,398,156.71-	
Sub Total by BU Type							2,398,156.71	2,398,156.71	2,398,156.71-	2,398,156.71-	
Total by Grant Number					21,891,551.00		2,398,156.71	2,398,156.71	19,493,394.29	2,398,156.71-	
	26222807	K	GB	050705NE5028	459,586,000.00				459,586,000.00		
Sub Total by BU Type					459,586,000.00				459,586,000.00		
26222807	26884701	K	GX	050705NE5028			39,678,758.91	105,458,027.50	105,458,027.50-	105,458,027.50-	
26222807	26884702	K	GX	050705NE5028			19,572,349.40	56,710,824.46	56,710,824.46-	56,710,824.46-	
26222807	26884703	K	GX	050705NE5028			1,300,140.30-	1,289,144.43-	1,289,144.43	1,289,144.43	
26222807	26884704	K	GX	050705NE5028			496,268.78	1,643,520.21	1,643,520.21-	1,643,520.21-	
26222807	26884705	K	GX	050705NE5028			6,679,662.13	17,738,131.85	17,738,131.85-	17,738,131.85-	
26222807	26884706	K	GX	050705NE5028			665,350.00	1,210,972.05	1,210,972.05-	1,210,972.05-	
26222807	26884707	K	GX	050705NE5028			647,198.47	1,644,809.59	1,644,809.59-	1,644,809.59-	
26222807	26884709	K	GX	050705NE5028			2,805,496.85	7,881,988.52	7,881,988.52-	7,881,988.52-	
Sub Total by BU Type							69,244,944.24	190,999,129.75	190,999,129.75-	190,999,129.75-	
	26850160	Y	MT	050705NE5028			382,181.45	960,142.44	960,142.44-	960,142.44-	
	26850161	Y	MT	050705NE5028			4,032,829.30	10,519,514.01	10,519,514.01-	10,519,514.01-	
	26881701	Y	MT	050705NE5028			27,554,114.35	73,208,382.25	73,208,382.25-	73,208,382.25-	
	26881702	Y	MT	050705NE5028			14,214,720.37	41,186,073.30	41,186,073.30-	41,186,073.30-	
	26881703	Y	MT	050705NE5028			788,405.25-	490,607.34-	490,607.34	490,607.34	
	26881704	Y	MT	050705NE5028			356,769.81	1,116,783.27	1,116,783.27-	1,116,783.27-	
	26881708	Y	MT	050705NE5028			28,004.83	90,012.61	90,012.61-	90,012.61-	
Sub Total by BU Type							45,780,214.86	126,590,300.54	126,590,300.54-	126,590,300.54-	
Total by Grant Number					459,586,000.00		115,025,159.10	317,589,430.29	141,996,569.71	317,589,430.29-	
	26224907	K	GB	050705NE5048	12,100,000.00				12,100,000.00		
Sub Total by BU Type					12,100,000.00				12,100,000.00		
26224806	26710815	N	GX	050705NE5048			914,471.10-				
26224807	26670572	K	GX	050705NE5048				944,199.04	944,199.04-	944,199.04-	
26224807	26670573	K	GX	050705NE5048			15,010.22	45,698.12	45,698.12-	45,698.12-	
26224807	26670574	K	GX	050705NE5048				1,194.40	1,194.40-	1,194.40-	
26224807	26670577	K	GX	050705NE5048				30,092.37	30,092.37-	30,092.37-	
26224807	26670583	K	GX	050705NE5048				190.67	190.67-	190.67-	
26224807	26710760	K	GX	050705NE5048			248,750.00	310,937.50	310,937.50-	310,937.50-	
26224807	26710762	K	GX	050705NE5048			16,471.29	84,705.77	84,705.77-	84,705.77-	
26224807	26710763	K	GX	050705NE5048			16,061.38	49,228.16	49,228.16-	49,228.16-	
26224807	26710764	K	GX	050705NE5048			36,954.37	109,611.28	109,611.28-	109,611.28-	
26224807	26710765	K	GX	050705NE5048			108,842.04	415,513.71	415,513.71-	415,513.71-	
26224807	26710766	K	GX	050705NE5048			11,361.80	131,751.89	131,751.89-	131,751.89-	
26224807	26710767	K	GX	050705NE5048			18,797.38	57,656.84	57,656.84-	57,656.84-	307.60
26224807	26710768	K	GX	050705NE5048			1,089.93	3,913.75	3,913.75-	3,913.75-	
26224807	26710769	K	GX	050705NE5048			124,823.60	391,090.82	391,090.82-	391,090.82-	
26224807	26710770	K	GX	050705NE5048			26,052.54	73,667.48	73,667.48-	73,667.48-	
26224807	26710771	K	GX	050705NE5048			3,338.62	10,161.88	10,161.88-	10,161.88-	
26224807	26710772	K	GX	050705NE5048			1,373.56	8,663.98	8,663.98-	8,663.98-	
26224807	26710774	K	GX	050705NE5048			89,049.06	266,043.09	266,043.09-	266,043.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224807	26710775	K	GX	050705NE5048			30,261.18	95,834.88	95,834.88-	95,834.88-	
26224807	26710776	K	GX	050705NE5048				10,181.56	10,181.56-	10,181.56-	
26224807	26710777	K	GX	050705NE5048				29,982.26	29,982.26-	29,982.26-	
26224807	26710778	K	GX	050705NE5048			103.55	425.47	425.47-	425.47-	
26224807	26710779	K	GX	050705NE5048			49,983.75	89,251.25	89,251.25-	89,251.25-	
26224807	26710780	K	GX	050705NE5048			20,220.00	29,940.00	29,940.00-	29,940.00-	
26224807	26710782	K	GX	050705NE5048			1,302.07	2,780.96	2,780.96-	2,780.96-	
26224807	26710783	K	GX	050705NE5048			183.33	728.79	728.79-	728.79-	
26224807	26710784	K	GX	050705NE5048			108.62	578.54	578.54-	578.54-	
26224807	26710790	K	GX	050705NE5048			4,541.25	13,087.58	13,087.58-	13,087.58-	
26224807	26710792	K	GX	050705NE5048			43.43	101.86	101.86-	101.86-	
26224807	26710793	K	GX	050705NE5048			127.38	253.02	253.02-	253.02-	
26224807	26710794	K	GX	050705NE5048			60.00	123.58	123.58-	123.58-	
26224807	26710796	K	GX	050705NE5048			710.44	1,985.28	1,985.28-	1,985.28-	
26224807	26710798	K	GX	050705NE5048			207.52	1,020.51	1,020.51-	1,020.51-	
26224807	26710811	K	GX	050705NE5048			119.77	119.77	119.77-	119.77-	
26224807	26710812	K	GX	050705NE5048				418.05	418.05-	418.05-	
26224807	26710829	K	GX	050705NE5048			914,471.10	914,471.10	914,471.10-	914,471.10-	
26224807	26730031	K	GX	050705NE5048			3,835.08	26,707.64	26,707.64-	26,707.64-	
26224807	26884733	K	GX	050705NE5048			19,827.31	179,900.91	179,900.91-	179,900.91-	1,117.50
26224807	26884734	K	GX	050705NE5048			12,765.00	12,765.00	12,765.00-	12,765.00-	
26224807	26950182	K	GX	050705NE5048			8,862.37	19,342.78	19,342.78-	19,342.78-	3,094.00
26224807	26950183	K	GX	050705NE5048			516.10	41,272.16	41,272.16-	41,272.16-	
26224807	26950184	K	GX	050705NE5048			3,037.26	75,271.12	75,271.12-	75,271.12-	
26224807	26950185	K	GX	050705NE5048			499.72	4,480.27	4,480.27-	4,480.27-	
26224807	26950187	K	GX	050705NE5048			92,565.77	257,855.83	257,855.83-	257,855.83-	
26224807	26950188	K	GX	050705NE5048				204,702.64	204,702.64-	204,702.64-	
26224907	26950181	K	GX	050705NE5048			6,276.75	15,579.67	15,579.67-	15,579.67-	
26224907	26950186	K	GX	050705NE5048				6,063,659.37	6,063,659.37-	6,063,659.37-	
26225007	26600041	K	GX	050705NE5048				15,465.12	15,465.12-	15,465.12-	
26225007	26600042	K	GX	050705NE5048			12,803.72	38,403.28	38,403.28-	38,403.28-	
26225007	26620062	K	GX	050705NE5048			12,821.94	38,465.85	38,465.85-	38,465.85-	
26225007	26620063	K	GX	050705NE5048			15,805.36	47,416.16	47,416.16-	47,416.16-	
26225007	26620064	K	GX	050705NE5048				152,712.00	152,712.00-	152,712.00-	
26225007	26620065	K	GX	050705NE5048			18,358.51	49,690.64	49,690.64-	49,690.64-	
26225007	26630079	K	GX	050705NE5048			37,567.55	123,808.05	123,808.05-	123,808.05-	
26225007	26630080	K	GX	050705NE5048			16,248.99	57,572.11	57,572.11-	57,572.11-	5,986.18
26225007	26630082	K	GX	050705NE5048			10,789.67	21,579.37	21,579.37-	21,579.37-	
26225007	26640044	K	GX	050705NE5048			5,233.59	13,083.96	13,083.96-	13,083.96-	
26225007	26650231	K	GX	050705NE5048			137.91	4,170.47	4,170.47-	4,170.47-	
26225007	26650232	K	GX	050705NE5048			457,000.00-	231,770.80	231,770.80-	231,770.80-	
26225007	26650233	K	GX	050705NE5048				391.75	391.75-	391.75-	
26225007	26680039	K	GX	050705NE5048			10,665.13	29,234.35	29,234.35-	29,234.35-	
26225007	26720095	K	GX	050705NE5048			18,038.57	38,510.37	38,510.37-	38,510.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26225007	26750131	K	GX	050705NE5048			12,873.63	38,620.88	38,620.88-	38,620.88-	
26225007	26770200	K	GX	050705NE5048			8,361.94	27,376.41	27,376.41-	27,376.41-	
26225007	26770203	K	GX	050705NE5048			8,156.08	24,468.39	24,468.39-	24,468.39-	
26225007	26770208	K	GX	050705NE5048			3,620.06	10,860.16	10,860.16-	10,860.16-	
26225007	26780036	K	GX	050705NE5048			3,945.82	7,891.62	7,891.62-	7,891.62-	
26225007	26980108	K	GX	050705NE5048				21,545.25	21,545.25-	21,545.25-	
Sub Total by BU Type							712,561.91	12,020,179.59	12,020,179.59-	12,020,179.59-	10,505.28
	26670576	Y	MT	050705NE5048			290.62	315,604.88	315,604.88-	315,604.88-	
	26670578	Y	MT	050705NE5048			15,011.17	45,702.09	45,702.09-	45,702.09-	
	26670580	Y	MT	050705NE5048				398.14	398.14-	398.14-	
	26670581	Y	MT	050705NE5048				21.19	21.19-	21.19-	
	26670582	Y	MT	050705NE5048				10,030.79	10,030.79-	10,030.79-	
	26710720	Y	MT	050705NE5048			82,916.64	103,645.81	103,645.81-	103,645.81-	
	26710721	Y	MT	050705NE5048			35,942.41	115,773.72	115,773.72-	115,773.72-	
	26710722	Y	MT	050705NE5048			43,006.39	145,039.93	145,039.93-	145,039.93-	
	26710723	Y	MT	050705NE5048			103.56	410.36	410.36-	410.36-	
	26710724	Y	MT	050705NE5048			3,787.07	11,932.20	11,932.20-	11,932.20-	
	26710725	Y	MT	050705NE5048			19,816.02	61,356.19	61,356.19-	61,356.19-	307.59
	26710727	Y	MT	050705NE5048			89,049.07	266,043.11	266,043.11-	266,043.11-	
	26710728	Y	MT	050705NE5048				278,585.64	278,585.64-	278,585.64-	
	26710729	Y	MT	050705NE5048			25,735.27	58,144.88	58,144.88-	58,144.88-	
	26710730	Y	MT	050705NE5048			41,603.16	130,297.98	130,297.98-	130,297.98-	.01
	26710731	Y	MT	050705NE5048			8,683.14	24,552.53	24,552.53-	24,552.53-	
	26710732	Y	MT	050705NE5048			1,112.85	3,387.17	3,387.17-	3,387.17-	
	26710733	Y	MT	050705NE5048			8,894.08	17,372.00	17,372.00-	17,372.00-	
	26710734	Y	MT	050705NE5048				64,130.58	64,130.58-	64,130.58-	
	26710735	Y	MT	050705NE5048				20,104.93	20,104.93-	20,104.93-	
	26710736	Y	MT	050705NE5048				20,058.89	20,058.89-	20,058.89-	
	26710737	Y	MT	050705NE5048				304,823.70	304,823.70-	304,823.70-	
	26710738	Y	MT	050705NE5048			16,661.25	26,908.75	26,908.75-	26,908.75-	.15
	26710739	Y	MT	050705NE5048			6,740.00	9,980.00	9,980.00-	9,980.00-	
	26710741	Y	MT	050705NE5048			433.66	926.25	926.25-	926.25-	
	26710742	Y	MT	050705NE5048			183.34	728.82	728.82-	728.82-	
	26710743	Y	MT	050705NE5048			36.15	192.34	192.34-	192.34-	
	26710749	Y	MT	050705NE5048			4,537.91	13,080.92	13,080.92-	13,080.92-	
	26710751	Y	MT	050705NE5048			43.33	101.67	101.67-	101.67-	
	26710752	Y	MT	050705NE5048			42.11	83.87	83.87-	83.87-	
	26710753	Y	MT	050705NE5048			19.97	40.87	40.87-	40.87-	
	26710755	Y	MT	050705NE5048			236.73	661.57	661.57-	661.57-	
	26710757	Y	MT	050705NE5048			207.52	1,020.53	1,020.53-	1,020.53-	
	26710803	Y	MT	050705NE5048			13.18	13.18	13.18-	13.18-	
	26710804	Y	MT	050705NE5048			16,469.53	84,699.06	84,699.06-	84,699.06-	
	26710805	Y	MT	050705NE5048			5,352.97	16,408.07	16,408.07-	16,408.07-	
	26710806	Y	MT	050705NE5048				46.65	46.65-	46.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26881733	Y	MT	050705NE5048			6,609.11	125,126.45	125,126.45-	125,126.45-	372.50
	26881734	Y	MT	050705NE5048			12,765.00	12,765.00	12,765.00-	12,765.00-	
	Sub Total by BU Type						446,303.21	2,290,200.71	2,290,200.71-	2,290,200.71-	680.25
	Total by Grant Number				12,100,000.00		1,158,865.12	14,310,380.30	2,210,380.30-	14,310,380.30-	11,185.53
26MAPG98	26MAPG98	2	GB	059805NE5028	518,819,994.00				518,819,994.00		
	Sub Total by BU Type				518,819,994.00				518,819,994.00		
26MAPG98	26880061	2	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
	Sub Total by BU Type							518,718,867.58	518,718,867.58-	518,718,867.58-	
	Total by Grant Number				518,819,994.00			518,718,867.58	101,126.42	518,718,867.58-	
26CHIP99	26CHIP99	2	GX	059905NE5021	6,231,469.00			6,231,469.00		6,231,469.00-	
	Sub Total by BU Type				6,231,469.00			6,231,469.00		6,231,469.00-	
	Total by Grant Number				6,231,469.00			6,231,469.00		6,231,469.00-	
26MAPG99	26MAPG99	2	GB	059905NE5028	598,604,772.00				598,604,772.00		
	Sub Total by BU Type				598,604,772.00				598,604,772.00		
26MAPG99	26880063	2	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
	Sub Total by BU Type							598,604,772.00	598,604,772.00-	598,604,772.00-	
	Total by Grant Number				598,604,772.00			598,604,772.00		598,604,772.00-	
	26107107	K	GB	09VCE001132A		118,196.00				118,196.00	
	Sub Total by BU Type					118,196.00				118,196.00	
	Total by Grant Number					118,196.00				118,196.00	
26STDOGP	26ZU9022	1	GX	090CCH704353				.26	.26-	.26-	
26STDOGP	26960022	1	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
26STDOGP	26960027	1	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
26STDOGP	26960028	1	GX	090CCH704353				186,580.59	186,580.59-	186,580.59-	
26STDS00	26960025	1	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
26STDS01	26960026	1	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
26STDS02	26960023	1	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
26487804	26960088	1	GX	090CCH704353				162,043.68	162,043.68-	162,043.68-	
	Sub Total by BU Type							1,435,163.46	1,435,163.46-	1,435,163.46-	
	Total by Grant Number							1,435,163.46	1,435,163.46-	1,435,163.46-	
	26121201	2	GB	090CCH704422	1,594,439.33				1,594,439.33		
	26121202	2	GB	090CCH704422	2,030,173.00				2,030,173.00		
	26121298	2	GB	090CCH704422	10,171,026.07				10,171,026.07		
	Sub Total by BU Type				13,795,638.40				13,795,638.40		
26121201	26930015	2	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
26121202	26930018	2	GX	090CCH704422				1,292,156.58	1,292,156.58-	1,292,156.58-	
26121298	26ZU9007	2	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
26121298	26ZU9008	2	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
26121298	26ZU9009	2	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
	Sub Total by BU Type							3,079,252.94	3,079,252.94-	3,079,252.94-	
	Total by Grant Number				13,795,638.40			3,079,252.94	10,716,385.46	3,079,252.94-	
26CLPOGP	26960052	1	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
26CLPOGP	26960053	1	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
26CLPP00	26960050	1	GX	090CCH712790				350,000.00	350,000.00-	350,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								977,650.41	977,650.41-	977,650.41-	
Total by Grant Number								977,650.41	977,650.41-	977,650.41-	
	26121203	1	GB	090CCH722562	1,784,185.00				1,784,185.00		
Sub Total by BU Type					1,784,185.00				1,784,185.00		
26121203	26930266	1	GX	090CCH722562				1,148,822.49	1,148,822.49-	1,148,822.49-	
26121204	26930397	1	GX	090CCH722562				975,585.55	975,585.55-	975,585.55-	
26121205	26930477	K	GX	090CCH722562				1,081,009.77	1,081,009.77-	1,081,009.77-	
26121206	26930543	K	GX	090CCH722562			81,401.08	760,325.11	760,325.11-	760,325.11-	
Sub Total by BU Type							81,401.08	3,965,742.92	3,965,742.92-	3,965,742.92-	
Total by Grant Number					1,784,185.00		81,401.08	3,965,742.92	2,181,557.92-	3,965,742.92-	
	26103100	2	GB	090CCU700327	249,635.00				249,635.00		
	26103101	2	GB	090CCU700327	268,990.71				268,990.71		
	26103102	2	GB	090CCU700327		249,963.19				249,963.19	
	26103103	2	GB	090CCU700327	274,048.83				274,048.83		
	26103198	2	GB	090CCU700327		78,600.27				78,600.27	
	26103199	2	GB	090CCU700327	2,788,587.00				2,788,587.00		
Sub Total by BU Type					3,581,261.54	328,563.46			3,581,261.54	328,563.46	
26103100	26930090	2	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
26103101	26930091	2	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	
26103103	26930258	2	GX	090CCU700327				12,006.18	12,006.18-	12,006.18-	
26103199	26930092	2	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
26103199	26930093	2	GX	090CCU700327				2,591,526.59	2,591,526.59-	2,591,526.59-	
Sub Total by BU Type								3,261,170.22	3,261,170.22-	3,261,170.22-	
Total by Grant Number					3,581,261.54	328,563.46		3,261,170.22	320,091.32	2,932,606.76-	
	26106500	2	GB	090CCU702039	1,039,263.37				1,039,263.37		
	26106501	2	GB	090CCU702039	1,148,199.00				1,148,199.00		
	26106502	2	GB	090CCU702039	1,351,880.00				1,351,880.00		
	26106503	2	GB	090CCU702039	1,351,935.00				1,351,935.00		
	26106599	2	GB	090CCU702039	8,946,136.12				8,946,136.12		
Sub Total by BU Type					13,837,413.49				13,837,413.49		
26106500	26930083	2	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
26106501	26930084	2	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
26106502	26930087	2	GX	090CCU702039				812,437.10	812,437.10-	812,437.10-	
26106503	26930300	2	GX	090CCU702039				780,642.60	780,642.60-	780,642.60-	
26106599	26930085	2	GX	090CCU702039				7,713,778.46	7,713,778.46-	7,713,778.46-	
26106599	26930086	2	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
Sub Total by BU Type								12,539,860.39	12,539,860.39-	12,539,860.39-	
Total by Grant Number					13,837,413.49			12,539,860.39	1,297,553.10	12,539,860.39-	
26AIDSGP	26AIDS03	1	GB	090CCU706242	182,972.00				182,972.00		
Sub Total by BU Type					182,972.00				182,972.00		
26AIDOGP	26CV0020	1	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
26AIDOGP	26960040	1	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
26AIDOGP	26960041	1	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
Sub Total by BU Type								817,768.12	817,768.12-	817,768.12-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					182,972.00			817,768.12	634,796.12	817,768.12	
	26291098	1	GB	090CCU706734		169,118.03				169,118.03	
26WHBCGP	26WHBC00	1	GB	090CCU706734	2,231,316.70				2,231,316.70		
26WHBCGP	26WHBC01	1	GB	090CCU706734	2,201,458.77				2,201,458.77		
26WHBCGP	26WHBC02	1	GB	090CCU706734	2,761,238.00				2,761,238.00		
26WHBCGP	26WHBOGP	1	GB	090CCU706734	11,610,833.50				11,610,833.50		
Sub Total by BU Type					18,804,846.97	169,118.03			18,804,846.97	169,118.03	
26WHBC00	26930206	1	GX	090CCU706734				2,231,316.70	2,231,316.70	2,231,316.70	
26WHBC01	26930207	1	GX	090CCU706734				2,201,458.77	2,201,458.77	2,201,458.77	
26WHBC02	26930209	1	GX	090CCU706734				2,499,234.34	2,499,234.34	2,499,234.34	
26WHBOGP	26CV0021	1	GX	090CCU706734				9,898,615.45	9,898,615.45	9,898,615.45	
26WHBOGP	26930208	1	GX	090CCU706734				1,712,218.05	1,712,218.05	1,712,218.05	
Sub Total by BU Type								18,542,843.31	18,542,843.31	18,542,843.31	
Total by Grant Number					18,804,846.97	169,118.03		18,542,843.31	262,003.66	18,373,725.28	
26TBCE00	26960032	1	GX	090CCU707864				147,773.92	147,773.92	147,773.92	
26TBCE01	26960033	1	GX	090CCU707864				183,483.00	183,483.00	183,483.00	
26TBCE02	26960030	1	GX	090CCU707864				73,090.32	73,090.32	73,090.32	
26TBCOGP	26CV0022	1	GX	090CCU707864				335,279.65	335,279.65	335,279.65	
26TBCOGP	26ZU9023	1	GX	090CCU707864				7,022.35	7,022.35	7,022.35	
26TBCOGP	26960029	1	GX	090CCU707864				47,878.77	47,878.77	47,878.77	
26TBCOGP	26960031	1	GX	090CCU707864				92,208.50	92,208.50	92,208.50	
Sub Total by BU Type								886,736.51	886,736.51	886,736.51	
Total by Grant Number								886,736.51	886,736.51	886,736.51	
26104500	26930096	1	GX	090CCU709243				854,939.21	854,939.21	854,939.21	
26104501	26930097	1	GX	090CCU709243				1,330,260.00	1,330,260.00	1,330,260.00	
26104502	26930099	1	GX	090CCU709243				1,268,054.43	1,268,054.43	1,268,054.43	
26104503	26930312	1	GX	090CCU709243				610,745.53	610,745.53	610,745.53	
26104599	26930098	1	GX	090CCU709243				1,650,628.15	1,650,628.15	1,650,628.15	
Sub Total by BU Type								5,714,627.32	5,714,627.32	5,714,627.32	
Total by Grant Number								5,714,627.32	5,714,627.32	5,714,627.32	
26NCRG01	26960043	1	GX	090CCU710681				206,849.16	206,849.16	206,849.16	
26NCRG02	26960042	1	GX	090CCU710681				208,258.15	208,258.15	208,258.15	
26NCROGP	26960044	1	GX	090CCU710681				288,910.63	288,910.63	288,910.63	
26NCROGP	26960045	1	GX	090CCU710681				89,472.79	89,472.79	89,472.79	
Sub Total by BU Type								793,490.73	793,490.73	793,490.73	
Total by Grant Number								793,490.73	793,490.73	793,490.73	
26BRIN01	26960038	1	GX	090CCU714031				188,490.11	188,490.11	188,490.11	
26BRIN02	26960037	1	GX	090CCU714031				69,809.33	69,809.33	69,809.33	
26BRIOGP	26960036	1	GX	090CCU714031				30,129.99	30,129.99	30,129.99	
26BRIOGP	26960039	1	GX	090CCU714031				65,284.39	65,284.39	65,284.39	
Sub Total by BU Type								353,713.82	353,713.82	353,713.82	
Total by Grant Number								353,713.82	353,713.82	353,713.82	
26EPIL00	26960055	1	GX	090CCU714424				97,440.00	97,440.00	97,440.00	
26EPIL01	26960056	1	GX	090CCU714424				205,430.78	205,430.78	205,430.78	



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26EPIL02	26960054	1	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
26EPIL99	26960057	1	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	
				Sub Total by BU Type				554,442.12	554,442.12-	554,442.12-	
				Total by Grant Number				554,442.12	554,442.12-	554,442.12-	
26BITP00	26960015	1	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
26BITP01	26960014	1	GX	090CCU716975				243,722.53	243,722.53-	243,722.53-	
26BITP02	26960016	1	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	
				Sub Total by BU Type				720,664.81	720,664.81-	720,664.81-	
				Total by Grant Number				720,664.81	720,664.81-	720,664.81-	
	26121700	1	GB	090CCU717127		60,755.25				60,755.25	
	26121701	1	GB	090CCU717127		75,967.49				75,967.49	
	26121702	1	GB	090CCU717127		36,838.00				36,838.00	
	26121703	K	GB	090CCU717127		134,189.00				134,189.00	
	26121704	K	GB	090CCU717127		99,356.00				99,356.00	
				Sub Total by BU Type		407,105.74				407,105.74	
				Total by Grant Number		407,105.74				407,105.74	
	26104900	K	GB	090CCU717179		57,947.00				57,947.00	
	26104902	K	GB	090CCU717179		62,000.00				62,000.00	
				Sub Total by BU Type		119,947.00				119,947.00	
				Total by Grant Number		119,947.00				119,947.00	
26CLPP01	26960051	1	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
26CLPP02	26960049	1	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
				Sub Total by BU Type				726,104.18	726,104.18-	726,104.18-	
				Total by Grant Number				726,104.18	726,104.18-	726,104.18-	
	26103201	1	GB	090CCU719107	224,447.83				224,447.83		
	26103202	1	GB	090CCU719107	344,771.17				344,771.17		
				Sub Total by BU Type	569,219.00				569,219.00		
26103201	26930144	1	GX	090CCU719107				224,447.83	224,447.83-	224,447.83-	
26103202	26930145	1	GX	090CCU719107				242,610.90	242,610.90-	242,610.90-	
				Sub Total by BU Type				467,058.73	467,058.73-	467,058.73-	
				Total by Grant Number				467,058.73	102,160.27	467,058.73-	
26WHWWGP	26WHWW01	K	GB	090CCU719166	162,464.00				162,464.00		
26WHWWGP	26WHWW02	K	GB	090CCU719166	352,674.00				352,674.00		
26WHWWGP	26WHWW03	K	GB	090CCU719166	1,912,796.00				1,912,796.00		
				Sub Total by BU Type	2,427,934.00				2,427,934.00		
26WHWW01	26930210	K	GX	090CCU719166				162,464.00	162,464.00-	162,464.00-	
26WHWW02	26930211	K	GX	090CCU719166				223,219.84	223,219.84-	223,219.84-	
26WHWW03	26930239	K	GX	090CCU719166				302,381.20	302,381.20-	302,381.20-	
				Sub Total by BU Type				688,065.04	688,065.04-	688,065.04-	
				Total by Grant Number	2,427,934.00			688,065.04	1,739,868.96	688,065.04-	
	26105901	1	GB	090CCU719359		50,128.36				50,128.36	
	26105902	1	GB	090CCU719359		118,001.64				118,001.64	
	26105903	1	GB	090CCU719359		98,373.00				98,373.00	
				Sub Total by BU Type		266,503.00				266,503.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		266,503.00				266,503.00	
	26104903	K	GB	090CCU720286		112,376.00				112,376.00	
				Sub Total by BU Type		112,376.00				112,376.00	
				Total by Grant Number		112,376.00				112,376.00	
	26103702	K	GB	090CCU720577	64,963.00				64,963.00		
				Sub Total by BU Type	64,963.00				64,963.00		
				Total by Grant Number	64,963.00				64,963.00		
	26106102	1	GB	090CCU720861		101,339.00				101,339.00	
	26106103	1	GB	090CCU720861		294,718.00				294,718.00	
				Sub Total by BU Type		396,057.00				396,057.00	
				Total by Grant Number		396,057.00				396,057.00	
	26106601	1	GB	090CCU721063		22,400.00				22,400.00	
				Sub Total by BU Type		22,400.00				22,400.00	
				Total by Grant Number		22,400.00				22,400.00	
	26103203	1	GB	090CCU721341	311,494.00				311,494.00		
	26103204	K	GB	090CCU721341	398,812.00				398,812.00		
				Sub Total by BU Type	710,306.00				710,306.00		
26103203	26930313	1	GX	090CCU721341				19,782.00	19,782.00-	19,782.00-	
26103204	26930343	1	GX	090CCU721341				50,744.00	50,744.00-	50,744.00-	
26105505	26930432	K	GX	090CCU721341				21,250.00	21,250.00-	21,250.00-	
26105506	26930499	K	GX	090CCU721341				3,902.00	3,902.00-	3,902.00-	
				Sub Total by BU Type				95,678.00	95,678.00-	95,678.00-	
				Total by Grant Number	710,306.00			95,678.00	614,628.00	95,678.00-	
	26103303	1	GB	090CCU721962	51,961.00				51,961.00		
	26103304	1	GB	090CCU721962	200,469.00				200,469.00		
	26103503	1	GB	090CCU721962	2,754,978.00				2,754,978.00		
	26103504	1	GB	090CCU721962	2,909,048.00				2,909,048.00		
				Sub Total by BU Type	5,916,456.00				5,916,456.00		
26103304	26930344	1	GX	090CCU721962				50,776.42	50,776.42-	50,776.42-	
26103503	26930237	1	GX	090CCU721962				1,797,325.91	1,797,325.91-	1,797,325.91-	
26103504	26930342	1	GX	090CCU721962				1,855,625.26	1,855,625.26-	1,855,625.26-	
26103505	26930422	1	GX	090CCU721962				1,489,378.82	1,489,378.82-	1,489,378.82-	
26103506	26930493	K	GX	090CCU721962				1,806,796.45	1,806,796.45-	1,806,796.45-	
26103507	26930565	K	GX	090CCU721962			106,414.49	404,785.67	404,785.67-	404,785.67-	
26103705	26930423	1	GX	090CCU721962				49,000.00	49,000.00-	49,000.00-	
				Sub Total by BU Type			106,414.49	7,453,688.53	7,453,688.53-	7,453,688.53-	
				Total by Grant Number	5,916,456.00		106,414.49	7,453,688.53	1,537,232.53-	7,453,688.53-	
	26104103	1	GB	090CCU722249	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
				Total by Grant Number	50,000.00				50,000.00		
	26103104	1	GB	090CCU722731	267,804.00				267,804.00		
				Sub Total by BU Type	267,804.00				267,804.00		
26103104	26930394	1	GX	090CCU722731				9,601.09	9,601.09-	9,601.09-	
26103105	26930406	1	GX	090CCU722731				5,807.37	5,807.37-	5,807.37-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26103106	26930479	K	GX	090CCU722731				8,000.00	8,000.00-	8,000.00-	
26103107	26930558	K	GX	090CCU722731				1,110.73	1,110.73-	1,110.73-	
Sub Total by BU Type								24,519.19	24,519.19-	24,519.19-	
Total by Grant Number					267,804.00			24,519.19	243,284.81	24,519.19-	
	26104704	1	GB	090CCU722780	1,223,246.00				1,223,246.00		
	26104904	1	GB	090CCU722780		129,006.00				129,006.00	
Sub Total by BU Type					1,223,246.00	129,006.00			1,223,246.00	129,006.00	
26104504	26930341	1	GX	090CCU722780				603,852.85	603,852.85-	603,852.85-	
26104505	26930420	1	GX	090CCU722780				428,178.23	428,178.23-	428,178.23-	
26104506	26930490	K	GX	090CCU722780				450,213.81	450,213.81-	450,213.81-	
26104507	26930568	K	GX	090CCU722780				17,409.23	17,409.23-	17,409.23-	
26104704	26930340	1	GX	090CCU722780				434,487.55	434,487.55-	434,487.55-	
26104705	26930419	1	GX	090CCU722780				361,149.75	361,149.75-	361,149.75-	
26104706	26930491	K	GX	090CCU722780			478.45	642,800.96	642,800.96-	642,800.96-	
26104707	26930569	K	GX	090CCU722780			29,201.68	92,869.40	92,869.40-	92,869.40-	
Sub Total by BU Type							29,680.13	3,030,961.78	3,030,961.78-	3,030,961.78-	
Total by Grant Number					1,223,246.00	129,006.00	29,680.13	3,030,961.78	1,807,715.78-	2,901,955.78-	
26106504	26930395	1	GX	090CCU723501				784,512.24	784,512.24-	784,512.24-	
26106505	26930476	K	GX	090CCU723501				571,899.59	571,899.59-	571,899.59-	
26106506	26930542	K	GX	090CCU723501			49,962.45	390,248.81	390,248.81-	390,248.81-	
Sub Total by BU Type							49,962.45	1,746,660.64	1,746,660.64-	1,746,660.64-	
Total by Grant Number							49,962.45	1,746,660.64	1,746,660.64-	1,746,660.64-	
26294706	26930528	K	GX	090CCU725047				779.59	3,812.92-	3,812.92-	
26294707	26930575	K	GX	090CCU725047				7,510.90	10,606.08-	10,606.08-	
Sub Total by BU Type								8,290.49	14,419.00-	14,419.00-	
Total by Grant Number								8,290.49	14,419.00-	14,419.00-	
	26107102	1	GB	090CCV719934	238,862.00				238,862.00		
	26107103	1	GB	090CCV719934	261,137.00				261,137.00		
	26107104	1	GB	090CCV719934	248,566.00				248,566.00		
	26107106	K	GB	090CCV719934	246,037.00				246,037.00		
Sub Total by BU Type					994,602.00				994,602.00		
26107102	26870227	1	GX	090CCV719934				238,862.00	238,862.00-	238,862.00-	
26107103	26870381	1	GX	090CCV719934				248,566.30	248,566.30-	248,566.30-	
26107103	26870402	1	GX	090CCV719934				12,570.70	12,570.70-	12,570.70-	
26107104	26870571	1	GX	090CCV719934				248,016.00	248,016.00-	248,016.00-	
26107105	26870661	K	GX	090CCV719934				248,508.57	248,508.57-	248,508.57-	
26107106	26870803	K	GX	090CCV719934				238,087.08	238,087.08-	238,087.08-	
Sub Total by BU Type								1,234,610.65	1,234,610.65-	1,234,610.65-	
Total by Grant Number					994,602.00			1,234,610.65	240,008.65-	1,234,610.65-	
	26100400	2	GB	0900B1NEPRVS		239,780.16				239,780.16	
	26100500	2	GB	0900B1NEPRVS	170,987.79				170,987.79		
	26100597	2	GB	0900B1NEPRVS	48,078.81				48,078.81		
	26100700	2	GB	0900B1NEPRVS	184,857.26				184,857.26		
	26100800	2	GB	0900B1NEPRVS	7,306.29				7,306.29		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26101300	2	GB	0900B1NEPRVS	57,750.57				57,750.57		
	26101400	2	GB	0900B1NEPRVS	157,678.24				157,678.24		
	26101500	2	GB	0900B1NEPRVS	406,330.01				406,330.01		
	26101597	2	GB	0900B1NEPRVS	47,390.37				47,390.37		
	26101600	2	GB	0900B1NEPRVS		46,551.65				46,551.65	
	26101700	2	GB	0900B1NEPRVS		2,919.35				2,919.35	
	26101900	2	GB	0900B1NEPRVS		74,701.25				74,701.25	
	26102100	2	GB	0900B1NEPRVS		23,945.26				23,945.26	
	26102400	2	GB	0900B1NEPRVS	115,323.96				115,323.96		
	26102500	2	GB	0900B1NEPRVS	781,978.04				781,978.04		
	26104197	2	GB	0900B1NEPRVS	59,786.51				59,786.51		
	26104400	2	GB	0900B1NEPRVS	9,679.48				9,679.48		
				Sub Total by BU Type	2,047,147.33	387,897.67			2,047,147.33	387,897.67	
26100500	26930077	2	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
26100597	26930007	2	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
26100700	26930141	2	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	
26101300	26930081	2	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
26101400	26960018	2	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
26101500	26ZU9011	2	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
26101597	26960034	2	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	
26102400	26930075	2	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
26102500	26CV0025	2	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
26104197	26930133	2	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
26104400	26930130	2	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
				Sub Total by BU Type				2,039,841.04	2,039,841.04-	2,039,841.04-	
				Total by Grant Number	2,047,147.33	387,897.67		2,039,841.04	7,306.29	1,651,943.37-	
	26100201	2	GB	0901B1NEPRVS	28,004.32				28,004.32		
	26100301	2	GB	0901B1NEPRVS	11,183.46				11,183.46		
	26100401	2	GB	0901B1NEPRVS		88,984.72				88,984.72	
	26100501	2	GB	0901B1NEPRVS	321,027.34				321,027.34		
	26100598	2	GB	0901B1NEPRVS	26,347.75				26,347.75		
	26100701	2	GB	0901B1NEPRVS	118,596.39				118,596.39		
	26100801	2	GB	0901B1NEPRVS		6,897.08				6,897.08	
	26100901	2	GB	0901B1NEPRVS	190,320.49				190,320.49		
	26101001	2	GB	0901B1NEPRVS		310,648.45				310,648.45	
	26101201	2	GB	0901B1NEPRVS		360.73				360.73	
	26101301	2	GB	0901B1NEPRVS	67,051.49				67,051.49		
	26101401	2	GB	0901B1NEPRVS	276,076.22				276,076.22		
	26101501	2	GB	0901B1NEPRVS		369,499.48				369,499.48	
	26101598	2	GB	0901B1NEPRVS		58,328.03				58,328.03	
	26101601	2	GB	0901B1NEPRVS		31,234.66				31,234.66	
	26101701	2	GB	0901B1NEPRVS		14,232.04				14,232.04	
	26101798	2	GB	0901B1NEPRVS		56,651.23				56,651.23	
	26101901	2	GB	0901B1NEPRVS		56,219.12				56,219.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26102101	2	GB	0901B1NEPRVS		21,162.72				21,162.72	
	26102301	2	GB	0901B1NEPRVS	38,219.00				38,219.00		
	26102401	2	GB	0901B1NEPRVS	70,518.94				70,518.94		
	26102501	2	GB	0901B1NEPRVS	18,035.53				18,035.53		
	26102801	2	GB	0901B1NEPRVS	7,186.09				7,186.09		
	26104101	2	GB	0901B1NEPRVS	183,412.50				183,412.50		
	26104198	2	GB	0901B1NEPRVS	71,592.55				71,592.55		
	26104401	2	GB	0901B1NEPRVS	1,553.67				1,553.67		
	Sub Total by BU Type				1,429,125.74	1,014,218.26			1,429,125.74	1,014,218.26	
26100201	26770054	2	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
26100301	26770055	2	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
26100501	26930078	2	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
26100598	26930008	2	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
26100701	26930142	2	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
26100901	26870116	2	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
26101301	26930082	2	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
26101401	26960019	2	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
26102301	26870118	2	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
26102401	26930076	2	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
26102501	26CV0026	2	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	
26102801	26ZU9012	2	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
26104101	26870117	2	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
26104198	26930134	2	GX	0901B1NEPRVS				71,189.95	71,189.95-	71,189.95-	
26104401	26930131	2	GX	0901B1NEPRVS				1,553.67	1,553.67-	1,553.67-	
	Sub Total by BU Type							1,411,770.56	1,411,770.56-	1,411,770.56-	
26PHBG01	26870027	2	MT	0901B1NEPRVS				210,947.07	210,947.07-	210,947.07-	
	Sub Total by BU Type							210,947.07	210,947.07-	210,947.07-	
	Total by Grant Number				1,429,125.74	1,014,218.26		1,622,717.63	193,591.89-	608,499.37-	
	26100502	2	GB	0902B1NEPRVS	47,000.00				47,000.00		
	26100602	2	GB	0902B1NEPRVS	10,836.86				10,836.86		
	26100702	2	GB	0902B1NEPRVS	330,000.00				330,000.00		
	26100802	2	GB	0902B1NEPRVS	87,299.31				87,299.31		
	26100902	2	GB	0902B1NEPRVS		120,009.64				120,009.64	
	26101002	2	GB	0902B1NEPRVS	436,025.99				436,025.99		
	26101202	2	GB	0902B1NEPRVS	226,000.00				226,000.00		
	26101302	2	GB	0902B1NEPRVS	53,000.00				53,000.00		
	26101402	2	GB	0902B1NEPRVS	148,179.16				148,179.16		
	26101502	2	GB	0902B1NEPRVS	480,600.00				480,600.00		
	26101702	2	GB	0902B1NEPRVS		6,812.90				6,812.90	
	26101802	2	GB	0902B1NEPRVS		19,259.46				19,259.46	
	26101902	2	GB	0902B1NEPRVS		93,000.00				93,000.00	
	26102002	2	GB	0902B1NEPRVS		45,000.00				45,000.00	
	26102102	2	GB	0902B1NEPRVS	21,283.25				21,283.25		
	26102202	2	GB	0902B1NEPRVS	43,680.02				43,680.02		

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26102402	2	GB	0902B1NEPRVS	67,333.73				67,333.73		
	26102502	2	GB	0902B1NEPRVS		10,579.68				10,579.68	
	Sub Total by BU Type				1,951,238.32	294,661.68			1,951,238.32	294,661.68	
26100502	26930079	2	GX	0902B1NEPRVS				47,000.00	47,000.00-	47,000.00-	
26100602	26930094	2	GX	0902B1NEPRVS				1,831.21	1,831.21-	1,831.21-	
26100702	26930143	2	GX	0902B1NEPRVS				109,227.42	109,227.42-	109,227.42-	
26100802	26930135	2	GX	0902B1NEPRVS				55,137.43	55,137.43-	55,137.43-	
26101002	26930132	2	GX	0902B1NEPRVS				149,769.30	149,769.30-	149,769.30-	
26101202	26930009	2	GX	0902B1NEPRVS				136,223.26	136,223.26-	136,223.26-	
26101302	26930089	2	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	
26101402	26960024	2	GX	0902B1NEPRVS				10,804.57	10,804.57-	10,804.57-	
26101502	26960035	2	GX	0902B1NEPRVS				169,643.63	169,643.63-	169,643.63-	
26102102	26770056	2	GX	0902B1NEPRVS				21,283.25	21,283.25-	21,283.25-	
26102202	26770057	2	GX	0902B1NEPRVS				43,680.02	43,680.02-	43,680.02-	
26102402	26930080	2	GX	0902B1NEPRVS				67,333.73	67,333.73-	67,333.73-	
	Sub Total by BU Type							915,427.18	915,427.18-	915,427.18-	
	Total by Grant Number				1,951,238.32	294,661.68		915,427.18	1,035,811.14	620,765.50-	
26100203	1	GB	0903B1NEPRVS		29,673.76				29,673.76		
26100503	1	GB	0903B1NEPRVS		439,649.10				439,649.10		
26100603	1	GB	0903B1NEPRVS		37,539.24				37,539.24		
26100703	1	GB	0903B1NEPRVS		54,939.37				54,939.37		
26100803	1	GB	0903B1NEPRVS		190,131.59				190,131.59		
26100903	1	GB	0903B1NEPRVS			109,880.94				109,880.94	
26101003	1	GB	0903B1NEPRVS			277,013.78				277,013.78	
26101203	1	GB	0903B1NEPRVS		72,236.40				72,236.40		
26101303	1	GB	0903B1NEPRVS		80,900.00				80,900.00		
26101403	1	GB	0903B1NEPRVS		289,439.20				289,439.20		
26101503	1	GB	0903B1NEPRVS			19,945.94				19,945.94	
26101803	1	GB	0903B1NEPRVS		133,710.51				133,710.51		
26101903	1	GB	0903B1NEPRVS			62,150.64				62,150.64	
26102003	1	GB	0903B1NEPRVS			29,950.69				29,950.69	
26102203	1	GB	0903B1NEPRVS		28,246.43				28,246.43		
26102303	1	GB	0903B1NEPRVS		79,606.38				79,606.38		
26102403	1	GB	0903B1NEPRVS		270,442.06				270,442.06		
26102503	1	GB	0903B1NEPRVS			40,443.97				40,443.97	
	Sub Total by BU Type				1,706,514.04	539,385.96			1,706,514.04	539,385.96	
26100203	26770136	1	GX	0903B1NEPRVS				29,673.76	29,673.76-	29,673.76-	
26100503	26930315	1	GX	0903B1NEPRVS				439,649.10	439,649.10-	439,649.10-	
26100603	26930317	1	GX	0903B1NEPRVS				15,622.74	15,622.74-	15,622.74-	
26100703	26930318	1	GX	0903B1NEPRVS				1.00	1.00-	1.00-	
26100803	26930324	1	GX	0903B1NEPRVS				58,027.67	58,027.67-	58,027.67-	
26101203	26930314	1	GX	0903B1NEPRVS				1,369.89-	1,369.89	1,369.89	
26101403	26960084	1	GX	0903B1NEPRVS				4,518.33	4,518.33-	4,518.33-	
26102203	26770135	1	GX	0903B1NEPRVS				28,246.43	28,246.43-	28,246.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26102303	26870451	1	GX	0903B1NEPRVS				79,606.38	79,606.38-	79,606.38-	
26102403	26930316	1	GX	0903B1NEPRVS				270,442.06	270,442.06-	270,442.06-	
Sub Total by BU Type								924,417.58	924,417.58-	924,417.58-	
Total by Grant Number					1,706,514.04	539,385.96		924,417.58	782,096.46	385,031.62-	
	26100504	2	GB	0904B1NEPRVS	204,684.00				204,684.00		
	26100604	2	GB	0904B1NEPRVS	37,724.33				37,724.33		
	26100704	2	GB	0904B1NEPRVS		7,788.23				7,788.23	
	26100804	2	GB	0904B1NEPRVS	190,802.11				190,802.11		
	26100904	2	GB	0904B1NEPRVS		115,896.92				115,896.92	
	26101004	2	GB	0904B1NEPRVS		230,889.97				230,889.97	
	26101204	2	GB	0904B1NEPRVS		183,389.34				183,389.34	
	26101304	2	GB	0904B1NEPRVS		78,878.51				78,878.51	
	26101404	2	GB	0904B1NEPRVS	313,049.33				313,049.33		
	26101504	2	GB	0904B1NEPRVS		47,964.12				47,964.12	
	26101704	2	GB	0904B1NEPRVS		16,465.00				16,465.00	
	26101804	2	GB	0904B1NEPRVS		548,275.88				548,275.88	
	26101904	2	GB	0904B1NEPRVS		68,813.63				68,813.63	
	26102004	2	GB	0904B1NEPRVS		38,029.17				38,029.17	
	26102104	2	GB	0904B1NEPRVS	19,700.54				19,700.54		
	26102204	2	GB	0904B1NEPRVS	24,785.13				24,785.13		
	26102304	2	GB	0904B1NEPRVS	38,219.00				38,219.00		
	26102404	2	GB	0904B1NEPRVS	73,289.79				73,289.79		
Sub Total by BU Type					902,254.23	1,336,390.77			902,254.23	1,336,390.77	
26100504	26930399	2	GX	0904B1NEPRVS				204,684.00	204,684.00-	204,684.00-	
26100604	26930401	2	GX	0904B1NEPRVS				37,724.33	37,724.33-	37,724.33-	
26100804	26930403	2	GX	0904B1NEPRVS				53,403.37	53,403.37-	53,403.37-	
26102104	26770154	2	GX	0904B1NEPRVS				19,700.54	19,700.54-	19,700.54-	
26102204	26770153	2	GX	0904B1NEPRVS				24,785.13	24,785.13-	24,785.13-	
26102304	26870593	2	GX	0904B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
26102404	26930400	2	GX	0904B1NEPRVS				73,289.79	73,289.79-	73,289.79-	
Sub Total by BU Type								451,806.16	451,806.16-	451,806.16-	
Total by Grant Number					902,254.23	1,336,390.77		451,806.16	450,448.07	884,584.61	
	26100505	K	GB	0905B1NEPRVS	203,207.09				203,207.09		
	26100605	K	GB	0905B1NEPRVS	30,755.44				30,755.44		
	26100705	K	GB	0905B1NEPRVS		190,472.85				190,472.85	
	26100805	K	GB	0905B1NEPRVS	162,949.60				162,949.60		
	26100905	K	GB	0905B1NEPRVS		119,343.72				119,343.72	
	26101005	K	GB	0905B1NEPRVS		111,208.59				111,208.59	
	26101205	K	GB	0905B1NEPRVS		170,882.28				170,882.28	
	26101305	K	GB	0905B1NEPRVS	53,894.00				53,894.00		
	26101405	K	GB	0905B1NEPRVS		263,720.54				263,720.54	
	26101505	K	GB	0905B1NEPRVS		40,803.50				40,803.50	
	26101705	K	GB	0905B1NEPRVS		8,752.27				8,752.27	
	26101805	K	GB	0905B1NEPRVS		413,385.98				413,385.98	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26101905	K	GB	0905B1NEPRVS		51,513.07				51,513.07	
	26102005	K	GB	0905B1NEPRVS		33,000.00				33,000.00	
	26102105	K	GB	0905B1NEPRVS	35,059.03				35,059.03		
	26102205	K	GB	0905B1NEPRVS	36,277.83				36,277.83		
	26102305	K	GB	0905B1NEPRVS	38,219.00				38,219.00		
	26102405	K	GB	0905B1NEPRVS	31,710.21				31,710.21		
	Sub Total by BU Type				592,072.20	1,403,082.80			592,072.20	1,403,082.80	
26100505	26930483	K	GX	0905B1NEPRVS				203,207.09	203,207.09-	203,207.09-	
26100605	26930485	K	GX	0905B1NEPRVS				30,755.44	30,755.44-	30,755.44-	
26100805	26930486	K	GX	0905B1NEPRVS				17,878.51	17,878.51-	17,878.51-	
26101305	26960100	K	GX	0905B1NEPRVS				53,894.00	53,894.00-	53,894.00-	
26102105	26770044	K	GX	0905B1NEPRVS				35,059.03	35,059.03-	35,059.03-	
26102205	26770043	K	GX	0905B1NEPRVS				36,277.83	36,277.83-	36,277.83-	
26102305	26870505	K	GX	0905B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
26102405	26930484	K	GX	0905B1NEPRVS				31,710.21	31,710.21-	31,710.21-	
	Sub Total by BU Type							447,001.11	447,001.11-	447,001.11-	
	Total by Grant Number				592,072.20	1,403,082.80		447,001.11	145,071.09	956,081.69	
	26100506	K	GB	0906B1NEPRVS	177,500.00				177,500.00		
	26100606	K	GB	0906B1NEPRVS	22,100.00				22,100.00		
	26100706	K	GB	0906B1NEPRVS		56,100.00				56,100.00	
	26100806	K	GB	0906B1NEPRVS	117,200.00				117,200.00		
	26100906	K	GB	0906B1NEPRVS		70,200.00				70,200.00	
	26101006	K	GB	0906B1NEPRVS		165,900.00				165,900.00	
	26101206	K	GB	0906B1NEPRVS		124,000.00				124,000.00	
	26101306	K	GB	0906B1NEPRVS	37,500.00				37,500.00		
	26101406	K	GB	0906B1NEPRVS		94,100.00				94,100.00	
	26101506	K	GB	0906B1NEPRVS		33,300.00				33,300.00	
	26101706	K	GB	0906B1NEPRVS		8,600.00				8,600.00	
	26101806	K	GB	0906B1NEPRVS		217,800.00				217,800.00	
	26101906	K	GB	0906B1NEPRVS		35,305.00				35,305.00	
	26102006	K	GB	0906B1NEPRVS		16,600.00				16,600.00	
	26102106	K	GB	0906B1NEPRVS	13,200.00				13,200.00		
	26102206	K	GB	0906B1NEPRVS	16,300.00				16,300.00		
	26102306	K	GB	0906B1NEPRVS	38,219.00				38,219.00		
	26102906	K	GB	0906B1NEPRVS		348,215.00				348,215.00	
	Sub Total by BU Type				422,019.00	1,170,120.00			422,019.00	1,170,120.00	
26100506	26930554	K	GX	0906B1NEPRVS			130,274.15	130,274.15	130,274.15-	130,274.15-	
26100606	26930555	K	GX	0906B1NEPRVS			4,250.00	4,803.01	4,803.01-	4,803.01-	
26100806	26930556	K	GX	0906B1NEPRVS				45,000.00	45,000.00-	45,000.00-	
26101306	26960159	K	GX	0906B1NEPRVS			6,910.60	12,188.40	12,188.40-	12,188.40-	
26102106	26770192	K	GX	0906B1NEPRVS			2,563.74	6,960.04	6,960.04-	6,960.04-	
26102206	26770193	K	GX	0906B1NEPRVS			3,086.56	8,466.73	8,466.73-	8,466.73-	
	Sub Total by BU Type						147,085.05	207,692.33	207,692.33-	207,692.33-	
	Total by Grant Number				422,019.00	1,170,120.00	147,085.05	207,692.33	214,326.67	962,427.67	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26930063	Y	OT	1-GENFUNAID1				435.00	435.00-	435.00-	
	26960001	Y	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
	26960002	Y	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
	26960005	Y	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
	26960006	Y	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
	26960007	Y	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
	26960008	Y	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
	Sub Total by BU Type							469,256.86	469,256.86-	469,256.86-	
	Total by Grant Number							469,256.86	469,256.86-	469,256.86-	
	26930003	Y	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	
	26930012	Y	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	
	26930013	Y	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
	26930043	Y	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
	26930044	Y	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
	26930052	Y	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
	26930053	Y	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
	26930065	Y	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
	26930102	N	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
	26930117	Y	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
	26930139	Y	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
	26930164	Y	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
	26930204	Y	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
	26930205	Y	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	
	26960003	Y	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
	26960009	Y	OT	1-GENFUNAID3				2,236.60	2,236.60-	2,236.60-	
	26960010	Y	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
	26960011	Y	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
	Sub Total by BU Type							2,464,141.82	2,464,141.82-	2,464,141.82-	
	Total by Grant Number							2,464,141.82	2,464,141.82-	2,464,141.82-	
	26ZZ1006	Y	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
	26ZZ9317	Y	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
	26ZZ9321	Y	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
	26ZZ9325	Y	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
	26ZZ9376	Y	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
	26ZZ9393	Y	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
	26930301	Y	OT	1-GENFUNAID4				285,444.20	285,444.20-	285,444.20-	
	26930302	Y	OT	1-GENFUNAID4				77,479.86	77,479.86-	77,479.86-	
	26930303	Y	OT	1-GENFUNAID4				272,342.75	272,342.75-	272,342.75-	
	26930304	Y	OT	1-GENFUNAID4				328,542.90	328,542.90-	328,542.90-	
	26930305	Y	OT	1-GENFUNAID4		91,187.50		1,116,458.31	1,116,458.31-	1,116,458.31-	
	26930307	N	OT	1-GENFUNAID4				227,735.98	227,735.98-	227,735.98-	
	26930308	Y	OT	1-GENFUNAID4				150,000.00	150,000.00-	150,000.00-	
	26930309	Y	OT	1-GENFUNAID4				623,264.37	623,264.37-	623,264.37-	
	26930310	Y	OT	1-GENFUNAID4				33,520.00	33,520.00-	33,520.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26960063	Y	OT	1-GENFUNAID4				43,058.81	43,058.81-	43,058.81-	
	26960064	Y	OT	1-GENFUNAID4				128,932.16	128,932.16-	128,932.16-	
	26960065	Y	OT	1-GENFUNAID4				58,415.69	58,415.69-	58,415.69-	
	Sub Total by BU Type						91,187.50	4,736,405.32	4,736,405.32-	4,736,405.32-	
	Total by Grant Number						91,187.50	4,736,405.32	4,736,405.32-	4,736,405.32-	
26MHBG01	26MHBA01	2	GB	1C01B1NECMHS		100,563.00				100,563.00	
26MHBG01	26MHBP01	2	GB	1C01B1NECMHS	1,910,709.00				1,910,709.00		
	Sub Total by BU Type				1,910,709.00	100,563.00			1,910,709.00	100,563.00	
26MHBP01	26840014	2	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
	Sub Total by BU Type							1,910,709.00	1,910,709.00-	1,910,709.00-	
	Total by Grant Number				1,910,709.00	100,563.00		1,910,709.00		1,810,146.00-	
26MHBG02	26MHBA02	2	GB	1C02B1NECMHS		102,104.00				102,104.00	
26MHBG02	26MHBP02	2	GB	1C02B1NECMHS	1,939,983.00				1,939,983.00		
	Sub Total by BU Type				1,939,983.00	102,104.00			1,939,983.00	102,104.00	
26MHBP02	26840005	2	GX	1C02B1NECMHS				93,725.84	93,725.84-	93,725.84-	
26MHBP02	26840010	2	GX	1C02B1NECMHS				476,830.82	476,830.82-	476,830.82-	
26MHBP02	26840015	2	GX	1C02B1NECMHS				117,717.33	117,717.33-	117,717.33-	
26MHBP02	26840020	2	GX	1C02B1NECMHS				112,864.59	112,864.59-	112,864.59-	
26MHBP02	26840025	2	GX	1C02B1NECMHS				303,959.79	303,959.79-	303,959.79-	
26MHBP02	26840030	2	GX	1C02B1NECMHS				834,884.63	834,884.63-	834,884.63-	
	Sub Total by BU Type							1,939,983.00	1,939,983.00-	1,939,983.00-	
	Total by Grant Number				1,939,983.00	102,104.00		1,939,983.00		1,837,879.00-	
26MHBG03	26MHBA03	1	GB	1C03B1NECMHS		104,994.00				104,994.00	
26MHBG03	26MHBP03	1	GB	1C03B1NECMHS	1,994,887.00				1,994,887.00		
	Sub Total by BU Type				1,994,887.00	104,994.00			1,994,887.00	104,994.00	
26MHBP03	26840058	1	GX	1C03B1NECMHS				195,819.70	195,819.70-	195,819.70-	
26MHBP03	26840059	1	GX	1C03B1NECMHS				183,747.74	183,747.74-	183,747.74-	
26MHBP03	26840060	1	GX	1C03B1NECMHS				291,987.70	291,987.70-	291,987.70-	
26MHBP03	26840061	1	GX	1C03B1NECMHS				255,781.62	255,781.62-	255,781.62-	
26MHBP03	26840062	1	GX	1C03B1NECMHS				416,587.90	416,587.90-	416,587.90-	
26MHBP03	26840063	1	GX	1C03B1NECMHS				650,962.34	650,962.34-	650,962.34-	
	Sub Total by BU Type							1,994,887.00	1,994,887.00-	1,994,887.00-	
	Total by Grant Number				1,994,887.00	104,994.00		1,994,887.00		1,889,893.00-	
26282204	26840074	1	GX	1C04B1NECMHS				200,290.96	200,290.96-	200,290.96-	
26282204	26840075	1	GX	1C04B1NECMHS				177,355.28	177,355.28-	177,355.28-	
26282204	26840076	1	GX	1C04B1NECMHS				252,561.30	252,561.30-	252,561.30-	
26282204	26840077	1	GX	1C04B1NECMHS				310,329.62	310,329.62-	310,329.62-	
26282204	26840078	1	GX	1C04B1NECMHS				453,383.18	453,383.18-	453,383.18-	
26282204	26840079	1	GX	1C04B1NECMHS				606,762.66	606,762.66-	606,762.66-	
	Sub Total by BU Type							2,000,683.00	2,000,683.00-	2,000,683.00-	
	Total by Grant Number							2,000,683.00	2,000,683.00-	2,000,683.00-	
26282205	26840008	K	GX	1C05B1NECMHS				1,527,572.20	1,527,572.20-	1,527,572.20-	
26282205	26840013	K	GX	1C05B1NECMHS				38,802.61	38,802.61-	38,802.61-	
26282205	26840018	K	GX	1C05B1NECMHS				91,542.75	91,542.75-	91,542.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26282205	K	GX	1C05B1NECMHS				76,408.80	76,408.80-	76,408.80-	
	26282205	K	GX	1C05B1NECMHS				127,843.64	127,843.64-	127,843.64-	
	26282205	K	GX	1C05B1NECMHS				119,681.00	119,681.00-	119,681.00-	
				Sub Total by BU Type				1,981,851.00	1,981,851.00-	1,981,851.00-	
				Total by Grant Number				1,981,851.00	1,981,851.00-	1,981,851.00-	
26282206	26840093	K	GX	1C06B1NECMHS			167,725.61	1,101,442.14	1,101,442.14-	1,101,442.14-	
				Sub Total by BU Type			167,725.61	1,101,442.14	1,101,442.14-	1,101,442.14-	
				Total by Grant Number			167,725.61	1,101,442.14	1,101,442.14-	1,101,442.14-	
	26122100	2	GB	1300B1NEMCHS		55,901.23				55,901.23	
	26122300	2	GB	1300B1NEMCHS		60,164.70				60,164.70	
	26122400	2	GB	1300B1NEMCHS		23,729.91				23,729.91	
	26122600	2	GB	1300B1NEMCHS		213,337.62				213,337.62	
	26122700	2	GB	1300B1NEMCHS	100,000.00				100,000.00		
	26122800	2	GB	1300B1NEMCHS	238,525.55				238,525.55		
	26122900	2	GB	1300B1NEMCHS	112,362.60				112,362.60		
	26123000	2	GB	1300B1NEMCHS	908,992.09				908,992.09		
	26123200	2	GB	1300B1NEMCHS		96,319.25				96,319.25	
	26123400	2	GB	1300B1NEMCHS	227,971.00				227,971.00		
	26123490	2	GB	1300B1NEMCHS	18,241.87				18,241.87		
	26123600	2	GB	1300B1NEMCHS	58,890.34				58,890.34		
	26124200	2	GB	1300B1NEMCHS	2,102,236.84				2,102,236.84		
				Sub Total by BU Type	3,767,220.29	449,452.71			3,767,220.29	449,452.71	
26122700	26930103	2	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
26122800	26930016	2	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
26122900	26930055	2	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
26123000	26ZU9010	2	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
26123400	26930004	2	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
26123490	26CV0030	2	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
26124200	26930072	2	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number	3,767,220.29	449,452.71		3,708,329.95	58,890.34	3,258,877.24-	
	26122101	2	GB	1301B1NEMCHS		73,802.66				73,802.66	
	26122301	2	GB	1301B1NEMCHS		92,471.17				92,471.17	
	26122401	2	GB	1301B1NEMCHS		53,283.18				53,283.18	
	26122601	2	GB	1301B1NEMCHS		298,750.89				298,750.89	
	26122701	2	GB	1301B1NEMCHS	136,300.00				136,300.00		
	26122901	2	GB	1301B1NEMCHS	127,532.30				127,532.30		
	26123001	2	GB	1301B1NEMCHS	1,218,982.67				1,218,982.67		
	26123201	2	GB	1301B1NEMCHS		163,790.19				163,790.19	
	26123401	2	GB	1301B1NEMCHS	168,689.25				168,689.25		
	26123601	2	GB	1301B1NEMCHS	69,413.07				69,413.07		
	26123801	2	GB	1301B1NEMCHS	69,846.55				69,846.55		
	26124201	2	GB	1301B1NEMCHS	1,739,611.07				1,739,611.07		
				Sub Total by BU Type	3,530,374.91	682,098.09			3,530,374.91	682,098.09	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26122701	26930104	2	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
26122901	26930056	2	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
26123001	26860052	2	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
26123401	26930005	2	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
26123801	26960021	2	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	
26124201	26930073	2	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	
Sub Total by BU Type								3,460,961.84	3,460,961.84-	3,460,961.84-	
Total by Grant Number					3,530,374.91	682,098.09		3,460,961.84	69,413.07	2,778,863.75-	
26124501	26124501	2	GB	1301B2NEMCHS	246,177.00			246,177.00	246,177.00		
Sub Total by BU Type					246,177.00			246,177.00	246,177.00		
26124501	26930110	2	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
Sub Total by BU Type								246,100.19	246,100.19-	246,100.19-	
Total by Grant Number					246,177.00			246,100.19	76.81	246,100.19-	
26122102	2	GB	1302B1NEMCHS			55,149.46				55,149.46	
26122202	2	GB	1302B1NEMCHS			34,935.00				34,935.00	
26122302	2	GB	1302B1NEMCHS			194,488.45				194,488.45	
26122402	2	GB	1302B1NEMCHS			28,717.38				28,717.38	
26122602	2	GB	1302B1NEMCHS			134,786.94				134,786.94	
26122702	2	GB	1302B1NEMCHS		88,400.00				88,400.00		
26122902	2	GB	1302B1NEMCHS		103,860.77				103,860.77		
26123002	2	GB	1302B1NEMCHS		601,914.12				601,914.12		
26123102	2	GB	1302B1NEMCHS			31,786.91				31,786.91	
26123202	2	GB	1302B1NEMCHS		260,501.44				260,501.44		
26123402	2	GB	1302B1NEMCHS		279,495.50				279,495.50		
26123602	2	GB	1302B1NEMCHS		31,383.11				31,383.11		
26123802	2	GB	1302B1NEMCHS		9.38				9.38		
26123902	2	GB	1302B1NEMCHS		155,474.80				155,474.80		
26124202	2	GB	1302B1NEMCHS		2,278,119.74				2,278,119.74		
Sub Total by BU Type					3,799,158.86	479,864.14			3,799,158.86	479,864.14	
26122702	26930248	2	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	
26122902	26930249	2	GX	1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
26123002	26860031	2	GX	1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
26123002	26860035	2	GX	1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
26123002	26860040	2	GX	1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
26123002	26860044	2	GX	1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
26123002	26860051	2	GX	1302B1NEMCHS				740.00	740.00-	740.00-	
26123002	26860053	2	GX	1302B1NEMCHS				450.00	450.00-	450.00-	
26123002	26860055	2	GX	1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
26123002	26860059	2	GX	1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
26123202	26930265	2	GX	1302B1NEMCHS				137,806.46	137,806.46-	137,806.46-	
26123402	26930006	2	GX	1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
26124202	26930074	2	GX	1302B1NEMCHS				2,278,119.74	2,278,119.74-	2,278,119.74-	
Sub Total by BU Type								3,309,942.41	3,309,942.41-	3,309,942.41-	
26MCHB02	26860003	K	MT	1302B1NEMCHS				212,303.15	212,303.15-	212,303.15-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MCHB02	26860005	K	MT	1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02	26860006	K	MT	1302B1NEMCHS				196,071.84	196,071.84-	196,071.84-	
26MCHB02	26860007	K	MT	1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02	26860010	K	MT	1302B1NEMCHS				37,773.55	37,773.55-	37,773.55-	
26MCHB02	26860012	K	MT	1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	
26MCHB02	26860013	K	MT	1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02	26860017	K	MT	1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02	26860020	K	MT	1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02	26860021	K	MT	1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02	26860023	K	MT	1302B1NEMCHS				31,757.70	31,757.70-	31,757.70-	
26MCHB02	26860024	K	MT	1302B1NEMCHS				427.20	427.20-	427.20-	
Sub Total by BU Type								1,082,948.16	1,082,948.16-	1,082,948.16-	
Total by Grant Number					3,799,158.86	479,864.14		4,392,890.57	593,731.71-	3,913,026.43-	
26124502		2	GB	1302B2NEMCHS	246,177.00				246,177.00		
Sub Total by BU Type					246,177.00				246,177.00		
26124502	26930111	2	GX	1302B2NEMCHS				185,690.73	185,690.73-	185,690.73-	
Sub Total by BU Type								185,690.73	185,690.73-	185,690.73-	
Total by Grant Number					246,177.00			185,690.73	60,486.27	185,690.73-	
26122103		2	GB	1303B1NEMCHS		83,015.38				83,015.38	
26122203		2	GB	1303B1NEMCHS		72,991.92				72,991.92	
26122303		2	GB	1303B1NEMCHS		112,257.67				112,257.67	
26122403		2	GB	1303B1NEMCHS		28,343.20				28,343.20	
26122603		2	GB	1303B1NEMCHS		190,878.24				190,878.24	
26122703		2	GB	1303B1NEMCHS	103,778.00				103,778.00		
26122793		2	GB	1303B1NEMCHS	20,000.00				20,000.00		
26123003		2	GB	1303B1NEMCHS	794,769.13				794,769.13		
26123103		2	GB	1303B1NEMCHS		22,373.00				22,373.00	
26123203		2	GB	1303B1NEMCHS	260,410.53				260,410.53		
26123403		2	GB	1303B1NEMCHS	134,662.75				134,662.75		
26123603		2	GB	1303B1NEMCHS		39,517.63				39,517.63	
26123903		2	GB	1303B1NEMCHS	11,135.40				11,135.40		
26124203		2	GB	1303B1NEMCHS	2,396,009.15				2,396,009.15		
Sub Total by BU Type					3,720,764.96	549,377.04			3,720,764.96	549,377.04	
26122703	26930350	2	GX	1303B1NEMCHS				103,778.00	103,778.00-	103,778.00-	
26122793	26870419	2	GX	1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
26123003	26860076	2	GX	1303B1NEMCHS				15,149.50	15,149.50-	15,149.50-	
26123003	26860077	2	GX	1303B1NEMCHS				96,951.04	96,951.04-	96,951.04-	
26123003	26860078	2	GX	1303B1NEMCHS				228,721.95	228,721.95-	228,721.95-	
26123003	26860080	2	GX	1303B1NEMCHS				12,562.60	12,562.60-	12,562.60-	
26123003	26860082	2	GX	1303B1NEMCHS				40.70	40.70-	40.70-	
26123003	26860085	2	GX	1303B1NEMCHS				184,353.41	184,353.41-	184,353.41-	
26123003	26860086	2	GX	1303B1NEMCHS				540.00	540.00-	540.00-	
26123003	26860087	2	GX	1303B1NEMCHS				450.00	450.00-	450.00-	
26123003	26860089	2	GX	1303B1NEMCHS				59,719.30	59,719.30-	59,719.30-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26123003	26860094	2	GX	1303B1NEMCHS				196,280.63	196,280.63-	196,280.63-	
26123203	26930346	2	GX	1303B1NEMCHS				55,102.80	55,102.80-	55,102.80-	
26124203	26930263	2	GX	1303B1NEMCHS				960,854.14	960,854.14-	960,854.14-	
26124203	26930349	2	GX	1303B1NEMCHS				1,435,155.01	1,435,155.01-	1,435,155.01-	
Sub Total by BU Type								3,369,659.08	3,369,659.08-	3,369,659.08-	
Total by Grant Number					3,720,764.96	549,377.04		3,369,659.08	351,105.88	2,820,282.04-	
26124503	26124503	2	GB	1303B2NEMCHS	246,177.00				246,177.00		
Sub Total by BU Type					246,177.00				246,177.00		
26124503	26930297	2	GX	1303B2NEMCHS				89,977.00	89,977.00-	89,977.00-	
Sub Total by BU Type								89,977.00	89,977.00-	89,977.00-	
Total by Grant Number					246,177.00			89,977.00	156,200.00	89,977.00-	
26122104		2	GB	1304B1NEMCHS		86,797.53				86,797.53	
26122204		2	GB	1304B1NEMCHS		65,891.95				65,891.95	
26122304		2	GB	1304B1NEMCHS		148,542.85				148,542.85	
26122404		2	GB	1304B1NEMCHS		17,698.12				17,698.12	
26122604		2	GB	1304B1NEMCHS		227,693.10				227,693.10	
26122704		2	GB	1304B1NEMCHS	239,918.94				239,918.94		
26122804		2	GB	1304B1NEMCHS	100,000.00				100,000.00		
26123004		2	GB	1304B1NEMCHS	1,116,850.07				1,116,850.07		
26123104		2	GB	1304B1NEMCHS		20,433.94				20,433.94	
26123204		2	GB	1304B1NEMCHS	267,415.51				267,415.51		
26123404		2	GB	1304B1NEMCHS		351,618.48				351,618.48	
26123504		2	GB	1304B1NEMCHS		12,492.00				12,492.00	
26123604		2	GB	1304B1NEMCHS		71,085.68				71,085.68	
26123804		2	GB	1304B1NEMCHS		6,051.25				6,051.25	
26123904		2	GB	1304B1NEMCHS	5,783.17				5,783.17		
26124204		2	GB	1304B1NEMCHS	1,417,444.29				1,417,444.29		
Sub Total by BU Type					3,147,411.98	1,008,304.90			3,147,411.98	1,008,304.90	
26122704	26930391	2	GX	1304B1NEMCHS				239,918.94	239,918.94-	239,918.94-	
26122804	26930389	2	GX	1304B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
26123004	26860097	2	GX	1304B1NEMCHS				41,205.55	41,205.55-	41,205.55-	
26123004	26860099	2	GX	1304B1NEMCHS				316,336.41	316,336.41-	316,336.41-	
26123004	26860100	2	GX	1304B1NEMCHS				665,407.31	665,407.31-	665,407.31-	
26123004	26860105	2	GX	1304B1NEMCHS				86,354.10	86,354.10-	86,354.10-	
26123004	26860107	2	GX	1304B1NEMCHS				180.00	180.00-	180.00-	
26123004	26860109	2	GX	1304B1NEMCHS				7,261.70	7,261.70-	7,261.70-	
26123004	26860112	2	GX	1304B1NEMCHS				105.00	105.00-	105.00-	
26123204	26930387	2	GX	1304B1NEMCHS				43,301.88	43,301.88-	43,301.88-	
26123904	26930386	2	GX	1304B1NEMCHS				2,672.00	2,672.00-	2,672.00-	
26124204	26930390	2	GX	1304B1NEMCHS				1,417,444.29	1,417,444.29-	1,417,444.29-	
Sub Total by BU Type								2,920,187.18	2,920,187.18-	2,920,187.18-	
26860101		Y	MT	1304B1NEMCHS				37,606.75	37,606.75-	37,606.75-	
26860102		Y	MT	1304B1NEMCHS				987,041.13	987,041.13-	987,041.13-	
26860104		Y	MT	1304B1NEMCHS				134,739.70	134,739.70-	134,739.70-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26860106	Y	MT	1304B1NEMCHS				22,400.22	22,400.22-	22,400.22-	
	26860110	Y	MT	1304B1NEMCHS				993.00	993.00-	993.00-	
				Sub Total by BU Type				1,182,780.80	1,182,780.80-	1,182,780.80-	
				Total by Grant Number	3,147,411.98	1,008,304.90		4,102,967.98	955,556.00-	3,094,663.08-	
26124504	26930392	2	GX	1304B2NEMCHS				144,524.62	144,524.62-	144,524.62-	
				Sub Total by BU Type				144,524.62	144,524.62-	144,524.62-	
				Total by Grant Number				144,524.62	144,524.62-	144,524.62-	
	26122105	K	GB	1305B1NEMCHS		17,102.91				17,102.91	
	26122205	K	GB	1305B1NEMCHS		68,195.31				68,195.31	
	26122305	K	GB	1305B1NEMCHS		145,692.61				145,692.61	
	26122405	K	GB	1305B1NEMCHS		29,564.69				29,564.69	
	26122605	K	GB	1305B1NEMCHS		137,481.64				137,481.64	
	26122705	K	GB	1305B1NEMCHS	122,800.00				122,800.00		
	26122805	K	GB	1305B1NEMCHS	100,000.00				100,000.00		
	26123005	K	GB	1305B1NEMCHS	985,727.25				985,727.25		
	26123105	K	GB	1305B1NEMCHS		41,141.25				41,141.25	
	26123205	K	GB	1305B1NEMCHS	251,050.21				251,050.21		
	26123405	K	GB	1305B1NEMCHS	321,428.33				321,428.33		
	26123505	K	GB	1305B1NEMCHS		8,198.24				8,198.24	
	26123605	K	GB	1305B1NEMCHS		12,255.15				12,255.15	
	26123805	K	GB	1305B1NEMCHS	24,976.00				24,976.00		
	26123905	K	GB	1305B1NEMCHS	44,072.41				44,072.41		
	26124205	K	GB	1305B1NEMCHS	1,858,252.00				1,858,252.00		
				Sub Total by BU Type	3,708,306.20	459,631.80			3,708,306.20	459,631.80	
26122705	26930475	K	GX	1305B1NEMCHS				122,800.00	122,800.00-	122,800.00-	
26122805	26930473	K	GX	1305B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
26123005	26860095	K	GX	1305B1NEMCHS				20,219.99	20,219.99-	20,219.99-	
26123005	26860113	K	GX	1305B1NEMCHS				298,873.37	298,873.37-	298,873.37-	
26123005	26860114	K	GX	1305B1NEMCHS				285,477.83	285,477.83-	285,477.83-	
26123005	26860115	K	GX	1305B1NEMCHS				326,505.64	326,505.64-	326,505.64-	
26123005	26860116	K	GX	1305B1NEMCHS				42,575.48	42,575.48-	42,575.48-	
26123005	26860117	K	GX	1305B1NEMCHS				10,851.94	10,851.94-	10,851.94-	
26123005	26860118	K	GX	1305B1NEMCHS				963.00	963.00-	963.00-	
26123005	26860119	K	GX	1305B1NEMCHS				260.00	260.00-	260.00-	
26124205	26930474	K	GX	1305B1NEMCHS				1,858,252.00	1,858,252.00-	1,858,252.00-	
				Sub Total by BU Type				3,066,779.25	3,066,779.25-	3,066,779.25-	
	26860120	Y	MT	1305B1NEMCHS				36,808.73	36,808.73-	36,808.73-	
	26860121	Y	MT	1305B1NEMCHS				452,355.95	452,355.95-	452,355.95-	
	26860123	Y	MT	1305B1NEMCHS				151,640.05	151,640.05-	151,640.05-	
	26860124	Y	MT	1305B1NEMCHS				34,267.03	34,267.03-	34,267.03-	
	26860126	Y	MT	1305B1NEMCHS				1,515.60	1,515.60-	1,515.60-	
				Sub Total by BU Type				676,587.36	676,587.36-	676,587.36-	
				Total by Grant Number	3,708,306.20	459,631.80		3,743,366.61	35,060.41-	3,283,734.81-	
26122706		K	GB	1306B1NEMCHS	135,000.00				135,000.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26122806	K	GB	1306B1NEMCHS	120,000.00				120,000.00		
	26123006	K	GB	1306B1NEMCHS	789,000.00				789,000.00		
	26124206	K	GB	1306B1NEMCHS	1,646,128.00				1,646,128.00		
	Sub Total by BU Type				2,690,128.00				2,690,128.00		
26122706	26930536	K	GX	1306B1NEMCHS			75,000.00	129,400.00	129,400.00-	129,400.00-	
26122806	26930541	K	GX	1306B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
26123006	26860128	K	GX	1306B1NEMCHS				16,082.55	16,082.55-	16,082.55-	
26123006	26860129	K	GX	1306B1NEMCHS				320,061.52	320,061.52-	320,061.52-	
26123006	26860130	K	GX	1306B1NEMCHS			30,080.23	257,528.82	257,528.82-	257,528.82-	
26123006	26860131	K	GX	1306B1NEMCHS				62,978.05	62,978.05-	62,978.05-	
26123006	26860133	K	GX	1306B1NEMCHS				115,007.36	115,007.36-	115,007.36-	
26123006	26860134	K	GX	1306B1NEMCHS				1,120.00	1,120.00-	1,120.00-	
26124206	26930537	K	GX	1306B1NEMCHS			147,715.47	1,085,073.48	1,085,073.48-	1,085,073.48-	10,400.00
	Sub Total by BU Type						252,795.70	2,087,251.78	2,087,251.78-	2,087,251.78-	10,400.00
	26860136	Y	MT	1306B1NEMCHS			9,425.21	48,910.91	48,910.91-	48,910.91-	
	26860137	Y	MT	1306B1NEMCHS			37,405.99	463,378.80	463,378.80-	463,378.80-	
	26860139	Y	MT	1306B1NEMCHS				101,604.66	101,604.66-	101,604.66-	
	26860140	Y	MT	1306B1NEMCHS				81,520.35	81,520.35-	81,520.35-	
	26860141	Y	MT	1306B1NEMCHS				260.00	260.00-	260.00-	
	26860142	Y	MT	1306B1NEMCHS				450.00	450.00-	450.00-	
	Sub Total by BU Type						46,831.20	696,124.72	696,124.72-	696,124.72-	
	Total by Grant Number				2,690,128.00		299,626.90	2,783,376.50	93,248.50-	2,783,376.50-	10,400.00
	25ZU9031	Y	OT	2-HCCF CF044				45,000.00	45,000.00-	45,000.00-	
	Sub Total by BU Type							45,000.00	45,000.00-	45,000.00-	
	Total by Grant Number							45,000.00	45,000.00-	45,000.00-	
26INDIRC	26600003	Y	OT	2-HHS IDC1				1,540,952.20	1,540,952.20-	1,540,952.20-	
26INDIRC	26620008	Y	OT	2-HHS IDC1				24.95	24.95-	24.95-	
26INDIRC	26630007	Y	OT	2-HHS IDC1				37.88	37.88-	37.88-	
	Sub Total by BU Type							1,541,015.03	1,541,015.03-	1,541,015.03-	
	Total by Grant Number							1,541,015.03	1,541,015.03-	1,541,015.03-	
	26660008	Y	OT	2-HHS IDC3				55.00	55.00-	55.00-	
	26980004	Y	OT	2-HHS IDC3			4,580.30	1,045,745.06	1,045,745.06-	1,045,745.06-	
	26980033	Y	OT	2-HHS IDC3				37,748.25	37,748.25-	37,748.25-	
	26980085	Y	OT	2-HHS IDC3				1.55-	1.55	1.55	
26INDIRC	26650002	Y	OT	2-HHS IDC3				2,759,268.74	2,759,268.74-	2,759,268.74-	
	Sub Total by BU Type						4,580.30	3,842,815.50	3,842,815.50-	3,842,815.50-	
	Total by Grant Number						4,580.30	3,842,815.50	3,842,815.50-	3,842,815.50-	
	26930220	N	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00-	6,444,375.00-	
	26930221	N	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00-	6,050,976.00-	
	26930222	N	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00-	6,591,572.00-	
	26930351	Y	IS	2-PREHLTHPW1				4,630,413.68	4,630,413.68-	4,630,413.68-	
	26930416	Y	IS	2-PREHLTHPW1				2,937,685.32	2,937,685.32-	2,937,685.32-	
	26930468	Y	IS	2-PREHLTHPW1				7,750,582.00	7,750,582.00-	7,750,582.00-	
	26930478	Y	IS	2-PREHLTHPW1				905.26	905.26-	905.26-	



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26930519	Y	IS	2-PREHLTHPW1			1,000,000.00	7,731,241.83	7,731,241.83-	7,731,241.83-	
	26930594	Y	IS	2-PREHLTHPW1			400,000.00	820,000.00	820,000.00-	820,000.00-	
26WICA03	26930257	N	IS	2-PREHLTHPW1				6,692,872.00	6,692,872.00-	6,692,872.00-	
	Sub Total by BU Type						1,400,000.00	49,650,623.09	49,650,623.09-	49,650,623.09-	
	Total by Grant Number						1,400,000.00	49,650,623.09	49,650,623.09-	49,650,623.09-	
26SADP01	26SAAM01	1	GB	2C01B1NESAPT		384,474.00				384,474.00	
26SADP01	26SAAP01	1	GB	2C01B1NESAPT	3,075,793.00				3,075,793.00		
26SADP01	26SADP01	1	GB	2C01B1NESAPT	2,691,321.00				2,691,321.00		
26SADP01	26SAPV01	1	GB	2C01B1NESAPT	1,537,898.00				1,537,898.00		
	Sub Total by BU Type				7,305,012.00	384,474.00			7,305,012.00	384,474.00	
26SAAP01	26910031	1	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
26SADP01	26910011	1	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
26SAPV01	26910046	1	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
	Sub Total by BU Type							7,305,012.00	7,305,012.00-	7,305,012.00-	
	Total by Grant Number				7,305,012.00	384,474.00		7,305,012.00		6,920,538.00-	
26SAPT02	26SAAD02	2	GB	2C02B1NESAPT		394,281.00				394,281.00	
26SAPT02	26SAPV02	2	GB	2C02B1NESAPT	1,960,977.00				1,960,977.00		
26SAPT02	26SATR02	2	GB	2C02B1NESAPT	5,530,387.00				5,530,387.00		
	Sub Total by BU Type				7,491,364.00	394,281.00			7,491,364.00	394,281.00	
26SAPV02	26910007	2	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
26SAPV02	26910014	2	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
26SAPV02	26910021	2	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
26SAPV02	26910028	2	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
26SAPV02	26910035	2	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
26SAPV02	26910042	2	GX	2C02B1NESAPT				455,674.07	455,674.07-	455,674.07-	
26SAPV02	26910047	2	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
26SAPV02	26910079	2	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	
26SATR02	26910006	2	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
26SATR02	26910013	2	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
26SATR02	26910020	2	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
26SATR02	26910027	2	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	
26SATR02	26910034	2	GX	2C02B1NESAPT				489,853.96	489,853.96-	489,853.96-	
26SATR02	26910041	2	GX	2C02B1NESAPT				1,014,680.51	1,014,680.51-	1,014,680.51-	
26SATR02	26910058	2	GX	2C02B1NESAPT				64,080.00	64,080.00-	64,080.00-	
26SATR02	26910060	2	GX	2C02B1NESAPT				21,687.73	21,687.73-	21,687.73-	
	Sub Total by BU Type							7,491,364.00	7,491,364.00-	7,491,364.00-	
26SAPT02	26910002	Y	MT	2C02B1NESAPT			879,509.65	13,767,381.77	13,767,381.77-	13,767,381.77-	
26SAPT02	26910009	Y	MT	2C02B1NESAPT				1,427,107.03	1,427,107.03-	1,427,107.03-	
26SAPT02	26910016	Y	MT	2C02B1NESAPT				1,864,822.33	1,864,822.33-	1,864,822.33-	
26SAPT02	26910023	Y	MT	2C02B1NESAPT				1,466,593.34	1,466,593.34-	1,466,593.34-	
26SAPT02	26910030	Y	MT	2C02B1NESAPT				4,252,573.09	4,252,573.09-	4,252,573.09-	
26SAPT02	26910037	Y	MT	2C02B1NESAPT				5,367,669.00	5,367,669.00-	5,367,669.00-	
26SAPT02	26910051	Y	MT	2C02B1NESAPT				643,606.97	643,606.97-	643,606.97-	
26SAPT02	26910052	Y	MT	2C02B1NESAPT				144,425.38	144,425.38-	144,425.38-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SAPT02	26910053	Y	MT	2C02B1NESAPT			14,879.35	432,567.97	432,567.97-	432,567.97-	
26SAPT02	26910054	Y	MT	2C02B1NESAPT				871,867.26	871,867.26-	871,867.26-	
26SAPT02	26910056	Y	MT	2C02B1NESAPT			109,481.56	354,195.90	354,195.90-	354,195.90-	
26SAPT02	26910057	Y	MT	2C02B1NESAPT				10,879.25	10,879.25-	10,879.25-	
26SAPT02	26910084	Y	MT	2C02B1NESAPT				178,909.27	178,909.27-	178,909.27-	
Sub Total by BU Type							1,003,870.56	30,782,598.56	30,782,598.56-	30,782,598.56-	
Total by Grant Number					7,491,364.00	394,281.00	1,003,870.56	38,273,962.56	30,782,598.56-	37,879,681.56-	
26SAPT03	26SAAM03	1	GB	2C03B1NESAPT	246,309.00				246,309.00		
26SAPT03	26SAPV03	1	GB	2C03B1NESAPT	2,031,545.00				2,031,545.00		
26SAPT03	26SATR03	1	GB	2C03B1NESAPT	5,648,328.00				5,648,328.00		
Sub Total by BU Type					7,926,182.00				7,926,182.00		
26SAPV03	26910064	1	GX	2C03B1NESAPT				181,298.26	181,298.26-	181,298.26-	
26SAPV03	26910066	1	GX	2C03B1NESAPT				212,781.79	212,781.79-	212,781.79-	
26SAPV03	26910068	1	GX	2C03B1NESAPT				414,254.32	414,254.32-	414,254.32-	
26SAPV03	26910070	1	GX	2C03B1NESAPT				211,734.35	211,734.35-	211,734.35-	
26SAPV03	26910072	1	GX	2C03B1NESAPT				461,447.10	461,447.10-	461,447.10-	
26SAPV03	26910074	1	GX	2C03B1NESAPT				287,891.93	287,891.93-	287,891.93-	
26SAPV03	26910075	1	GX	2C03B1NESAPT				107,986.92	107,986.92-	107,986.92-	
26SAPV03	26910080	1	GX	2C03B1NESAPT				154,150.33	154,150.33-	154,150.33-	
26SATR03	26910063	1	GX	2C03B1NESAPT				521,327.48	521,327.48-	521,327.48-	
26SATR03	26910065	1	GX	2C03B1NESAPT				198,523.95	198,523.95-	198,523.95-	
26SATR03	26910067	1	GX	2C03B1NESAPT				678,349.38	678,349.38-	678,349.38-	
26SATR03	26910069	1	GX	2C03B1NESAPT				552,471.59	552,471.59-	552,471.59-	
26SATR03	26910071	1	GX	2C03B1NESAPT				1,477,210.81	1,477,210.81-	1,477,210.81-	
26SATR03	26910073	1	GX	2C03B1NESAPT				1,962,510.49	1,962,510.49-	1,962,510.49-	
26SATR03	26910077	1	GX	2C03B1NESAPT				183,648.16	183,648.16-	183,648.16-	
26SATR03	26910081	1	GX	2C03B1NESAPT				74,286.14	74,286.14-	74,286.14-	
Sub Total by BU Type								7,679,873.00	7,679,873.00-	7,679,873.00-	
Total by Grant Number					7,926,182.00			7,679,873.00	246,309.00	7,679,873.00-	
	26281004	1	GB	2C04B1NESAPT		402,055.00				402,055.00	
	26281204	1	GB	2C04B1NESAPT	7,494,051.00				7,494,051.00		
Sub Total by BU Type					7,494,051.00	402,055.00			7,494,051.00	402,055.00	
26281204	26910090	1	GX	2C04B1NESAPT				587,347.64	587,347.64-	587,347.64-	
26281204	26910091	1	GX	2C04B1NESAPT				182,861.13	182,861.13-	182,861.13-	
26281204	26910092	1	GX	2C04B1NESAPT				178,577.45	178,577.45-	178,577.45-	
26281204	26910093	1	GX	2C04B1NESAPT				329,771.68	329,771.68-	329,771.68-	
26281204	26910094	1	GX	2C04B1NESAPT				592,783.77	592,783.77-	592,783.77-	
26281204	26910095	1	GX	2C04B1NESAPT				330,878.31	330,878.31-	330,878.31-	
26281204	26910096	1	GX	2C04B1NESAPT				567,749.76	567,749.76-	567,749.76-	
26281204	26910097	1	GX	2C04B1NESAPT				250,876.11	250,876.11-	250,876.11-	
26281204	26910098	1	GX	2C04B1NESAPT				1,173,713.21	1,173,713.21-	1,173,713.21-	
26281204	26910099	1	GX	2C04B1NESAPT				401,233.11	401,233.11-	401,233.11-	
26281204	26910100	1	GX	2C04B1NESAPT				2,028,447.00	2,028,447.00-	2,028,447.00-	
26281204	26910101	1	GX	2C04B1NESAPT				480,524.00	480,524.00-	480,524.00-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26281204	26910102	1	GX	2C04B1NESAPT				205,064.22	205,064.22-	205,064.22-	
26281204	26910103	1	GX	2C04B1NESAPT				160,601.81	160,601.81-	160,601.81-	
26281204	26910105	1	GX	2C04B1NESAPT				23,621.80	23,621.80-	23,621.80-	
Sub Total by BU Type								7,494,051.00	7,494,051.00-	7,494,051.00-	
Total by Grant Number					7,494,051.00	402,055.00		7,494,051.00		7,091,996.00-	
26281005	26281005	2	GB	2C05B1NESAPT		397,253.00				397,253.00	
26281205	26281205	2	GB	2C05B1NESAPT	7,547,783.00				7,547,783.00		
Sub Total by BU Type					7,547,783.00	397,253.00			7,547,783.00	397,253.00	
26281205	26910022	2	GX	2C05B1NESAPT				4,268,735.37	4,268,735.37-	4,268,735.37-	
26281205	26910029	2	GX	2C05B1NESAPT				111,529.94	111,529.94-	111,529.94-	
26281205	26910036	2	GX	2C05B1NESAPT				44,348.14	44,348.14-	44,348.14-	
26281205	26910043	2	GX	2C05B1NESAPT				120,869.05	120,869.05-	120,869.05-	
26281205	26910108	2	GX	2C05B1NESAPT				289,505.67	289,505.67-	289,505.67-	
26281205	26910109	2	GX	2C05B1NESAPT				179,056.82	179,056.82-	179,056.82-	
26281205	26910110	2	GX	2C05B1NESAPT				332,628.45	332,628.45-	332,628.45-	
26281205	26910111	2	GX	2C05B1NESAPT				140,771.19	140,771.19-	140,771.19-	
26281205	26910112	2	GX	2C05B1NESAPT				477,499.91	477,499.91-	477,499.91-	
26281205	26910113	2	GX	2C05B1NESAPT				70,553.91	70,553.91-	70,553.91-	
26281205	26910114	2	GX	2C05B1NESAPT				925,318.00	925,318.00-	925,318.00-	
26281205	26910115	2	GX	2C05B1NESAPT				280,415.00	280,415.00-	280,415.00-	
26281205	26910123	2	GX	2C05B1NESAPT				137,731.19	137,731.19-	137,731.19-	
26281205	26910124	2	GX	2C05B1NESAPT				165,624.53	165,624.53-	165,624.53-	
26281205	26910125	2	GX	2C05B1NESAPT				2,250.00	2,250.00-	2,250.00-	
26281205	26910126	2	GX	2C05B1NESAPT				945.83	945.83-	945.83-	
Sub Total by BU Type								7,547,783.00	7,547,783.00-	7,547,783.00-	
Total by Grant Number					7,547,783.00	397,253.00		7,547,783.00		7,150,530.00-	
26281006	26281006	K	GB	2C06B1NESAPT		393,195.65				393,195.65	
26281206	26281206	K	GB	2C06B1NESAPT	7,405,717.35				7,405,717.35		
Sub Total by BU Type					7,405,717.35	393,195.65			7,405,717.35	393,195.65	
26281206	26910136	K	GX	2C06B1NESAPT			19,125.88	99,512.00	99,512.00-	99,512.00-	
26281206	26910137	K	GX	2C06B1NESAPT			653,577.04	6,036,459.17	6,036,459.17-	6,036,459.17-	
26281206	26910146	N	GX	2C06B1NESAPT				10,833.34	10,833.34-	10,833.34-	
26281206	26910147	N	GX	2C06B1NESAPT				24,004.07	24,004.07-	24,004.07-	
Sub Total by BU Type							672,702.92	6,170,808.58	6,170,808.58-	6,170,808.58-	
Total by Grant Number					7,405,717.35	393,195.65	672,702.92	6,170,808.58	1,234,908.77	5,777,612.93-	
26126000	26930181	2	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
Sub Total by BU Type								12,218,145.00	12,218,145.00-	12,218,145.00-	
Total by Grant Number								12,218,145.00	12,218,145.00-	12,218,145.00-	
26126001	26126001	2	GB	2001IW100643	13,395,787.00				13,395,787.00		
Sub Total by BU Type					13,395,787.00				13,395,787.00		
26126001	26930182	2	GX	2001IW100643				13,395,787.00	13,395,787.00-	13,395,787.00-	
Sub Total by BU Type								13,395,787.00	13,395,787.00-	13,395,787.00-	
Total by Grant Number					13,395,787.00			13,395,787.00		13,395,787.00-	
26CSFP01	26CSFP01	2	GX	2001IY800543	726,013.00			726,013.00		726,013.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	726,013.00			726,013.00		726,013.00-	
				Total by Grant Number	726,013.00			726,013.00		726,013.00-	
	26126092	2	GB	2002CW200143	348,088.00				348,088.00		
				Sub Total by BU Type	348,088.00				348,088.00		
26126092	26930235	2	GX	2002CW200143				348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number	348,088.00			348,088.00		348,088.00-	
	26129902	2	GB	2002CY800543	175,491.00				175,491.00		
				Sub Total by BU Type	175,491.00				175,491.00		
				Total by Grant Number	175,491.00				175,491.00		
26TEFA02	26TEFA02	2	GB	2002CY810543	197.00				197.00		
				Sub Total by BU Type	197.00				197.00		
				Total by Grant Number	197.00				197.00		
26ETFL02	26ETFL02	2	GB	2002IE251843	133,136.52				133,136.52		
				Sub Total by BU Type	133,136.52				133,136.52		
26ETFL02	26ZZ0000	2	GX	2002IE251843				133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number	133,136.52			133,136.52		133,136.52-	
26CCAG02	26CCAW02	K	GB	2002IF611143	108,403.12				108,403.12		
26CCAG02	26CCBR02	K	GB	2002IF611143	128,159.57				128,159.57		
26CCAG02	26CCEN02	K	GB	2002IF611143	252,177.47				252,177.47		
26CCAG02	26CCLA02	K	GB	2002IF611143	167,220.81				167,220.81		
26CCAG02	26CCMT02	K	GB	2002IF611143	134,846.85				134,846.85		
26CCAG02	26CCNE02	K	GB	2002IF611143	282,582.58				282,582.58		
26CCAG02	26CCSC02	K	GB	2002IF611143	113,353.46				113,353.46		
26CCAG02	26CCWC02	K	GB	2002IF611143	196,210.14				196,210.14		
				Sub Total by BU Type	1,382,954.00				1,382,954.00		
26CCAW02	26830193	K	GX	2002IF611143				108,403.12	108,403.12-	108,403.12-	
26CCBR02	26830188	K	GX	2002IF611143				128,159.57	128,159.57-	128,159.57-	
26CCEN02	26830189	K	GX	2002IF611143				252,177.47	252,177.47-	252,177.47-	
26CCLA02	26830190	K	GX	2002IF611143				167,220.81	167,220.81-	167,220.81-	
26CCMT02	26830191	K	GX	2002IF611143				134,846.85	134,846.85-	134,846.85-	
26CCNE02	26830194	K	GX	2002IF611143				282,582.58	282,582.58-	282,582.58-	
26CCSC02	26830192	K	GX	2002IF611143				113,353.46	113,353.46-	113,353.46-	
26CCWC02	26830195	K	GX	2002IF611143				196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number	1,382,954.00			1,382,954.00		1,382,954.00-	
26CNUP02	26CNUP02	2	GB	2002IN253543	98,384.00				98,384.00		
				Sub Total by BU Type	98,384.00				98,384.00		
				Total by Grant Number	98,384.00				98,384.00		
26FSAD02	26FSAD02	N	GB	2002IS251443	10,990,616.00				10,990,616.00		
				Sub Total by BU Type	10,990,616.00				10,990,616.00		
26FSAD02	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
26FSAD02	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FSAD02	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
26FSAD02	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
26FSAD02	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
26FSAD02	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	
				Total by Grant Number	10,990,616.00			7,780,225.65	3,210,390.35	7,780,225.65-	
26ET5P02	26ET5P02	2	GB	2002IS251943	92,489.00				92,489.00		
				Sub Total by BU Type	92,489.00				92,489.00		
26ET5P02	26870089	2	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	
				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	
				Total by Grant Number	92,489.00			92,489.00		92,489.00-	
26ETPC02	26ETPC02	2	GB	2002IS252043	2,000.00				2,000.00		
				Sub Total by BU Type	2,000.00				2,000.00		
26ETPC02	26870086	2	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number	2,000.00			2,000.00		2,000.00-	
26ETAI02	26ETAI02	2	GB	2002IS252243	141,332.00				141,332.00		
				Sub Total by BU Type	141,332.00				141,332.00		
26ETAI02	26ZZ8728	2	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
				Sub Total by BU Type				141,332.00	141,332.00-	141,332.00-	
				Total by Grant Number	141,332.00			141,332.00		141,332.00-	
26STEX02	26STEX02	2	GB	2002IS803643	5,438.02				5,438.02		
				Sub Total by BU Type	5,438.02				5,438.02		
				Total by Grant Number	5,438.02				5,438.02		
	26126402	N	GB	2002IW100343		29,238.47				29,238.47	
	26126502	2	GB	2002IW100343	442,943.89				442,943.89		
	26126702	N	GB	2002IW100343		400,042.19				400,042.19	
	26126802	N	GB	2002IW100343		134,084.69				134,084.69	
	26126902	N	GB	2002IW100343	214,665.00				214,665.00		
	26127002	N	GB	2002IW100343		70,647.32				70,647.32	
	26127102	N	GB	2002IW100343	243,183.01				243,183.01		
	26127202	N	GB	2002IW100343	247,258.15				247,258.15		
	26127302	N	GB	2002IW100343	354,370.77				354,370.77		
	26127402	N	GB	2002IW100343	195,598.00				195,598.00		
	26127502	N	GB	2002IW100343	400,147.51				400,147.51		
	26127602	N	GB	2002IW100343	280,625.71				280,625.71		
	26127702	N	GB	2002IW100343	387,014.76				387,014.76		
	26127802	N	GB	2002IW100343	219,455.26				219,455.26		
	26127902	N	GB	2002IW100343	237,280.91				237,280.91		
	26128002	N	GB	2002IW100343	167,684.92				167,684.92		
	26128102	N	GB	2002IW100343	311,813.05				311,813.05		
	26128202	N	GB	2002IW100343	1,206,819.96				1,206,819.96		
	26128302	N	GB	2002IW100343	197,273.97				197,273.97		
	26128402	N	GB	2002IW100343	118,205.46				118,205.46		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					5,224,340.33	634,012.67			5,224,340.33	634,012.67	
26126902	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
26127102	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
26127202	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
26127302	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	
26127402	26930187	N	GX	2002IW100343				195,598.00	195,598.00-	195,598.00-	
26127502	26930188	N	GX	2002IW100343				400,147.51	400,147.51-	400,147.51-	
26127602	26930189	N	GX	2002IW100343				280,625.71	280,625.71-	280,625.71-	
26127702	26930190	N	GX	2002IW100343				387,014.76	387,014.76-	387,014.76-	
26127802	26930191	N	GX	2002IW100343				219,455.26	219,455.26-	219,455.26-	
26127902	26930192	N	GX	2002IW100343				237,280.91	237,280.91-	237,280.91-	
26128002	26930193	N	GX	2002IW100343				167,684.92	167,684.92-	167,684.92-	
26128102	26930194	N	GX	2002IW100343				311,813.05	311,813.05-	311,813.05-	
26128202	26930195	N	GX	2002IW100343				1,206,819.96	1,206,819.96-	1,206,819.96-	
26128302	26930196	N	GX	2002IW100343				197,273.97	197,273.97-	197,273.97-	
26128402	26930197	N	GX	2002IW100343				118,205.46	118,205.46-	118,205.46-	
Sub Total by BU Type								4,781,396.44	4,781,396.44-	4,781,396.44-	
Total by Grant Number					5,224,340.33	634,012.67		4,781,396.44	442,943.89	4,147,383.77-	
26126002		N	GB	2002IW100643	13,804,154.00				13,804,154.00		
Sub Total by BU Type					13,804,154.00				13,804,154.00		
26126002	26930198	N	GX	2002IW100643				13,804,154.00	13,804,154.00-	13,804,154.00-	
Sub Total by BU Type								13,804,154.00	13,804,154.00-	13,804,154.00-	
Total by Grant Number					13,804,154.00			13,804,154.00		13,804,154.00-	
26126302		2	GB	2002IW101143		43,044.77				43,044.77	
Sub Total by BU Type						43,044.77				43,044.77	
Total by Grant Number						43,044.77				43,044.77	
26126093		2	GB	2002IW200143	572,519.00				572,519.00		
Sub Total by BU Type					572,519.00				572,519.00		
26126093	26930199	2	GX	2002IW200143				572,519.00	572,519.00-	572,519.00-	
Sub Total by BU Type								572,519.00	572,519.00-	572,519.00-	
Total by Grant Number					572,519.00			572,519.00		572,519.00-	
26126392		2	GB	2002IW200243	140,735.00				140,735.00		
Sub Total by BU Type					140,735.00				140,735.00		
26126392	26930271	2	GX	2002IW200243				140,735.00	140,735.00-	140,735.00-	
Sub Total by BU Type								140,735.00	140,735.00-	140,735.00-	
Total by Grant Number					140,735.00			140,735.00		140,735.00-	
26129002		N	GB	2002IY800543		44,245.10				44,245.10	
26129102		N	GB	2002IY800543	67,590.49				67,590.49		
26129202		N	GB	2002IY800543	106,962.95				106,962.95		
26129302		N	GB	2002IY800543	91,375.10				91,375.10		
26129402		N	GB	2002IY800543	50,872.00				50,872.00		
26129502		N	GB	2002IY800543	33,732.21				33,732.21		
26129602		N	GB	2002IY800543	44,830.45				44,830.45		
26129702		N	GB	2002IY800543	70,810.74				70,810.74		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26129802	N	GB	2002IY800543	9,446.96				9,446.96		
				Sub Total by BU Type	475,620.90	44,245.10			475,620.90	44,245.10	
26129102	26930154	2	GX	2002IY800543				67,590.49	67,590.49-	67,590.49-	
26129202	26930155	2	GX	2002IY800543				106,962.95	106,962.95-	106,962.95-	
26129302	26930156	2	GX	2002IY800543				91,375.10	91,375.10-	91,375.10-	
26129402	26930157	2	GX	2002IY800543				50,872.00	50,872.00-	50,872.00-	
26129502	26930158	2	GX	2002IY800543				33,732.21	33,732.21-	33,732.21-	
26129602	26930160	2	GX	2002IY800543				44,830.45	44,830.45-	44,830.45-	
26129702	26930161	2	GX	2002IY800543				70,810.74	70,810.74-	70,810.74-	
26129802	26930162	2	GX	2002IY800543				9,446.96	9,446.96-	9,446.96-	
				Sub Total by BU Type				475,620.90	475,620.90-	475,620.90-	
				Total by Grant Number	475,620.90	44,245.10		475,620.90		431,375.80-	
26TEFP02	26TEFP02	2	GB	2002IY810543	237,778.00				237,778.00		
				Sub Total by BU Type	237,778.00				237,778.00		
				Total by Grant Number	237,778.00				237,778.00		
26TEFX02	26TEFX02	2	GB	2002IY810943	23,778.00				23,778.00		
				Sub Total by BU Type	23,778.00				23,778.00		
				Total by Grant Number	23,778.00				23,778.00		
26ETAB02	26ET2P02	2	GB	2002XE251843	28,952.78				28,952.78		
26ETAB02	26ET8P02	2	GB	2002XE251843	130,730.22				130,730.22		
				Sub Total by BU Type	159,683.00				159,683.00		
26ET2P02	26870087	2	GX	2002XE251843				28,952.78	28,952.78-	28,952.78-	
26ET8P02	26870088	2	GX	2002XE251843				130,730.22	130,730.22-	130,730.22-	
				Sub Total by BU Type				159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	N	MT	2002XE251843				42,217.78	42,217.78-	42,217.78-	
				Sub Total by BU Type				42,217.78	42,217.78-	42,217.78-	
				Total by Grant Number	159,683.00			201,900.78	42,217.78-	201,900.78-	
26TEFB03		2	GB	2003CY810543		1,346.00				1,346.00	
				Sub Total by BU Type		1,346.00				1,346.00	
				Total by Grant Number		1,346.00				1,346.00	
26ETFL03		2	GB	2003IE251843	321,615.00				321,615.00		
				Sub Total by BU Type	321,615.00				321,615.00		
26ETFL03	26870435	2	GX	2003IE251843				321,615.00	321,615.00-	321,615.00-	
				Sub Total by BU Type				321,615.00	321,615.00-	321,615.00-	
				Total by Grant Number	321,615.00			321,615.00		321,615.00-	
26CCAG03	26CCAW03	K	GB	2003IF611143	45,707.10				45,707.10		
26CCAG03	26CCBR03	K	GB	2003IF611143	54,014.50				54,014.50		
26CCAG03	26CCEN03	K	GB	2003IF611143	96,724.82				96,724.82		
26CCAG03	26CCLA03	K	GB	2003IF611143	66,600.77				66,600.77		
26CCAG03	26CCMT03	K	GB	2003IF611143	52,046.74				52,046.74		
26CCAG03	26CCNE03	K	GB	2003IF611143	107,574.65				107,574.65		
26CCAG03	26CCSC03	K	GB	2003IF611143	42,985.06				42,985.06		
26CCAG03	26CCWC03	K	GB	2003IF611143	76,569.36				76,569.36		
				Sub Total by BU Type	542,223.00				542,223.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCAW03	26830293	K	GX	2003IF611143				45,707.10	45,707.10-	45,707.10-	
26CCBR03	26830288	K	GX	2003IF611143				54,014.50	54,014.50-	54,014.50-	
26CCEN03	26830289	K	GX	2003IF611143				96,724.82	96,724.82-	96,724.82-	
26CCLA03	26830290	K	GX	2003IF611143				66,600.77	66,600.77-	66,600.77-	
26CCMT03	26830291	K	GX	2003IF611143				52,046.74	52,046.74-	52,046.74-	
26CCNE03	26830294	K	GX	2003IF611143				107,574.65	107,574.65-	107,574.65-	
26CCSC03	26830292	K	GX	2003IF611143				42,985.06	42,985.06-	42,985.06-	
26CCWC03	26830295	K	GX	2003IF611143				76,569.36	76,569.36-	76,569.36-	
				Sub Total by BU Type				542,223.00	542,223.00-	542,223.00-	
				Total by Grant Number	542,223.00			542,223.00		542,223.00-	
26CNUP03	26CNUP03	2	GB	2003IN253543	138,463.00				138,463.00		
				Sub Total by BU Type	138,463.00				138,463.00		
				Total by Grant Number	138,463.00				138,463.00		
	26TEFC03	2	GB	2003IS220243		44,572.00				44,572.00	
				Sub Total by BU Type		44,572.00				44,572.00	
				Total by Grant Number		44,572.00				44,572.00	
26FSAD03	26FSAD03	K	GB	2003IS251443	13,368,811.00				13,368,811.00		
				Sub Total by BU Type	13,368,811.00				13,368,811.00		
26FSAD03	26650112	2	GX	2003IS251443				3,174,303.01	3,174,303.01-	3,174,303.01-	
26FSAD03	26770114	2	GX	2003IS251443				413,042.91	413,042.91-	413,042.91-	
26FSAD03	26770115	2	GX	2003IS251443				250.43	250.43-	250.43-	
26FSAD03	26790076	2	GX	2003IS251443				10,080.39	10,080.39-	10,080.39-	
26FSAD03	26790078	2	GX	2003IS251443				394,108.28	394,108.28-	394,108.28-	
26FSAD03	26950079	2	GX	2003IS251443				710,721.27	710,721.27-	710,721.27-	
				Sub Total by BU Type				4,702,506.29	4,702,506.29-	4,702,506.29-	
				Total by Grant Number	13,368,811.00			4,702,506.29	8,666,304.71	4,702,506.29-	
26ET5P03	26ET5P03	2	GB	2003IS251943	82,998.00				82,998.00		
				Sub Total by BU Type	82,998.00				82,998.00		
26ET5P03	26870380	2	GX	2003IS251943				82,998.00	82,998.00-	82,998.00-	
				Sub Total by BU Type				82,998.00	82,998.00-	82,998.00-	
	26870379	N	MT	2003IS251943				83,587.52	83,587.52-	83,587.52-	
				Sub Total by BU Type				83,587.52	83,587.52-	83,587.52-	
				Total by Grant Number	82,998.00			166,585.52	83,587.52-	166,585.52-	
26ETCT03	26ETCT03	2	GB	2003IS252043	8,824.00				8,824.00		
				Sub Total by BU Type	8,824.00				8,824.00		
26ETCT03	26870378	2	GX	2003IS252043				8,824.00	8,824.00-	8,824.00-	
				Sub Total by BU Type				8,824.00	8,824.00-	8,824.00-	
	26870377	N	MT	2003IS252043				7,778.46	7,778.46-	7,778.46-	
				Sub Total by BU Type				7,778.46	7,778.46-	7,778.46-	
				Total by Grant Number	8,824.00			16,602.46	7,778.46-	16,602.46-	
	26ETAI03	2	GB	2003IS252243	157,354.00				157,354.00		
				Sub Total by BU Type	157,354.00				157,354.00		
26ETAI03	26870457	2	GX	2003IS252243				157,354.00	157,354.00-	157,354.00-	
				Sub Total by BU Type				157,354.00	157,354.00-	157,354.00-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					157,354.00			157,354.00		157,354.00	
	26STEX03	2	GB	2003IS803643		5,814.13				5,814.13	
Sub Total by BU Type						5,814.13				5,814.13	
Total by Grant Number						5,814.13				5,814.13	
	26126403	2	GB	2003IW100343		13,248.44				13,248.44	
	26126503	2	GB	2003IW100343		368,841.72				368,841.72	
	26126703	2	GB	2003IW100343		426,512.12				426,512.12	
	26126803	2	GB	2003IW100343		155,382.66				155,382.66	
	26126903	2	GB	2003IW100343	222,943.00				222,943.00		
	26127003	2	GB	2003IW100343		99,840.86				99,840.86	
	26127103	2	GB	2003IW100343	240,787.25				240,787.25		
	26127203	2	GB	2003IW100343	214,414.96				214,414.96		
	26127303	2	GB	2003IW100343	340,362.48				340,362.48		
	26127403	2	GB	2003IW100343	250,816.04				250,816.04		
	26127503	2	GB	2003IW100343	452,088.05				452,088.05		
	26127603	2	GB	2003IW100343	275,621.96				275,621.96		
	26127703	2	GB	2003IW100343	415,859.42				415,859.42		
	26127803	2	GB	2003IW100343	223,923.38				223,923.38		
	26127903	2	GB	2003IW100343	248,249.05				248,249.05		
	26128003	2	GB	2003IW100343	214,303.89				214,303.89		
	26128103	2	GB	2003IW100343	361,393.40				361,393.40		
	26128203	2	GB	2003IW100343	1,425,910.57				1,425,910.57		
	26128303	2	GB	2003IW100343	244,070.50				244,070.50		
	26128403	2	GB	2003IW100343	146,941.25				146,941.25		
Sub Total by BU Type					5,277,685.20	1,063,825.80			5,277,685.20	1,063,825.80	
	26126903	2	GX	2003IW100343				222,943.00	222,943.00	222,943.00	
	26127103	2	GX	2003IW100343				240,787.25	240,787.25	240,787.25	
	26127203	2	GX	2003IW100343				214,414.96	214,414.96	214,414.96	
	26127303	2	GX	2003IW100343				340,362.48	340,362.48	340,362.48	
	26127403	2	GX	2003IW100343				250,816.04	250,816.04	250,816.04	
	26127503	2	GX	2003IW100343				452,088.05	452,088.05	452,088.05	
	26127603	2	GX	2003IW100343				275,621.96	275,621.96	275,621.96	
	26127703	2	GX	2003IW100343				415,859.42	415,859.42	415,859.42	
	26127803	2	GX	2003IW100343				223,923.38	223,923.38	223,923.38	
	26127903	2	GX	2003IW100343				248,249.05	248,249.05	248,249.05	
	26128003	2	GX	2003IW100343				214,303.89	214,303.89	214,303.89	
	26128103	2	GX	2003IW100343				361,393.40	361,393.40	361,393.40	
	26128203	2	GX	2003IW100343				1,425,910.57	1,425,910.57	1,425,910.57	
	26128303	2	GX	2003IW100343				244,070.50	244,070.50	244,070.50	
	26128403	2	GX	2003IW100343				146,941.25	146,941.25	146,941.25	
Sub Total by BU Type								5,277,685.20	5,277,685.20	5,277,685.20	
Total by Grant Number					5,277,685.20	1,063,825.80		5,277,685.20		4,213,859.40	
	26126003	2	GB	2003IW100643	14,429,285.00				14,429,285.00		
Sub Total by BU Type					14,429,285.00				14,429,285.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26126003	26930287	2	GX	2003IW100643				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Sub Total by BU Type				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Total by Grant Number	14,429,285.00			14,429,285.00		14,429,285.00-	
	26129003	2	GB	2003IY800543	11,254.63				11,254.63		
	26129103	2	GB	2003IY800543	108,606.53				108,606.53		
	26129203	2	GB	2003IY800543	146,338.89				146,338.89		
	26129303	2	GB	2003IY800543	110,643.49				110,643.49		
	26129403	2	GB	2003IY800543	64,123.00				64,123.00		
	26129503	2	GB	2003IY800543	49,505.21				49,505.21		
	26129603	2	GB	2003IY800543	156,238.04				156,238.04		
	26129703	2	GB	2003IY800543	100,586.40				100,586.40		
	26129803	2	GB	2003IY800543	9,659.81				9,659.81		
				Sub Total by BU Type	756,956.00				756,956.00		
26129103	26930241	2	GX	2003IY800543				108,606.53	108,606.53-	108,606.53-	
26129203	26930242	2	GX	2003IY800543				146,338.89	146,338.89-	146,338.89-	
26129303	26930243	2	GX	2003IY800543				110,643.49	110,643.49-	110,643.49-	
26129403	26930244	2	GX	2003IY800543				64,123.00	64,123.00-	64,123.00-	
26129503	26930245	2	GX	2003IY800543				49,505.21	49,505.21-	49,505.21-	
26129603	26930246	2	GX	2003IY800543				156,238.04	156,238.04-	156,238.04-	
26129703	26930240	2	GX	2003IY800543				100,586.40	100,586.40-	100,586.40-	
26129803	26930247	2	GX	2003IY800543				9,659.81	9,659.81-	9,659.81-	
				Sub Total by BU Type				745,701.37	745,701.37-	745,701.37-	
				Total by Grant Number	756,956.00			745,701.37	11,254.63	745,701.37-	
26TEFP03	26TEFP03	2	GB	2003IY810543	221,414.00				221,414.00		
				Sub Total by BU Type	221,414.00				221,414.00		
				Total by Grant Number	221,414.00				221,414.00		
	26125904	2	GB	2004CW200243	55,324.00				55,324.00		
				Sub Total by BU Type	55,324.00				55,324.00		
26125904	26930410	2	GX	2004CW200243				55,324.00	55,324.00-	55,324.00-	
				Sub Total by BU Type				55,324.00	55,324.00-	55,324.00-	
				Total by Grant Number	55,324.00			55,324.00		55,324.00-	
	26246004	Y	GB	2004GET4004B		45,175.00				45,175.00	
				Sub Total by BU Type		45,175.00				45,175.00	
				Total by Grant Number		45,175.00				45,175.00	
	25262204	2	GB	2004IE251843	435,228.00				435,228.00		
				Sub Total by BU Type	435,228.00				435,228.00		
25262204	26870534	2	GX	2004IE251843				435,228.00	435,228.00-	435,228.00-	
				Sub Total by BU Type				435,228.00	435,228.00-	435,228.00-	
				Total by Grant Number	435,228.00			435,228.00		435,228.00-	
	26125804	2	GB	2004IR100643	435,670.00				435,670.00		
				Sub Total by BU Type	435,670.00				435,670.00		
26125804	26930424	2	GX	2004IR100643				435,670.00	435,670.00-	435,670.00-	
				Sub Total by BU Type				435,670.00	435,670.00-	435,670.00-	
				Total by Grant Number	435,670.00			435,670.00		435,670.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26261004	26650148	1	GX	2004IS251443				547,768.65	547,768.65-	547,768.65-	
26261004	26650160	1	GX	2004IS251443				1,716,005.34	1,716,005.34-	1,716,005.34-	
26261004	26770151	1	GX	2004IS251443				423,976.53	423,976.53-	423,976.53-	
26261004	26770152	1	GX	2004IS251443				1,356.87	1,356.87-	1,356.87-	
26261004	26790095	1	GX	2004IS251443				3,071.06	3,071.06-	3,071.06-	
26261004	26790097	1	GX	2004IS251443				65,968.52	65,968.52-	65,968.52-	
26261004	26950136	1	GX	2004IS251443				804,710.22	804,710.22-	804,710.22-	
26261004	26980082	1	GX	2004IS251443				20,650.00	20,650.00-	20,650.00-	
				Sub Total by BU Type				3,583,507.19	3,583,507.19-	3,583,507.19-	
				Total by Grant Number				3,583,507.19	3,583,507.19-	3,583,507.19-	
26262304	26262304	2	GB	2004IS251943	95,233.00				95,233.00		
				Sub Total by BU Type	95,233.00				95,233.00		
26262304	26870536	1	GX	2004IS251943				95,233.00	95,233.00-	95,233.00-	
				Sub Total by BU Type				95,233.00	95,233.00-	95,233.00-	
26870535	26870535	N	MT	2004IS251943				84,160.01	84,160.01-	84,160.01-	
				Sub Total by BU Type				84,160.01	84,160.01-	84,160.01-	
				Total by Grant Number	95,233.00			179,393.01	84,160.01-	179,393.01-	
26262404	26262404	2	GB	2004IS252043	9,112.00				9,112.00		
				Sub Total by BU Type	9,112.00				9,112.00		
26262404	26870526	1	GX	2004IS252043				9,112.00	9,112.00-	9,112.00-	
				Sub Total by BU Type				9,112.00	9,112.00-	9,112.00-	
26870521	26870521	N	MT	2004IS252043				11,508.69	11,508.69-	11,508.69-	
				Sub Total by BU Type				11,508.69	11,508.69-	11,508.69-	
				Total by Grant Number	9,112.00			20,620.69	11,508.69-	20,620.69-	
26262504	26262504	2	GB	2004IS252243	230,788.00				230,788.00		
				Sub Total by BU Type	230,788.00				230,788.00		
26262504	26870591	2	GX	2004IS252243				230,788.00	230,788.00-	230,788.00-	
				Sub Total by BU Type				230,788.00	230,788.00-	230,788.00-	
				Total by Grant Number	230,788.00			230,788.00		230,788.00-	
26126504	26930353	2	GX	2004IW100343				158,872.02	158,872.02-	158,872.02-	
26126504	26930354	2	GX	2004IW100343				245,698.42	245,698.42-	245,698.42-	
26126504	26930355	2	GX	2004IW100343				225,197.08	225,197.08-	225,197.08-	
26126504	26930356	2	GX	2004IW100343				379,225.81	379,225.81-	379,225.81-	
26126504	26930357	2	GX	2004IW100343				255,281.00	255,281.00-	255,281.00-	
26126504	26930358	2	GX	2004IW100343				408,148.14	408,148.14-	408,148.14-	
26126504	26930359	2	GX	2004IW100343				275,433.41	275,433.41-	275,433.41-	
26126504	26930360	2	GX	2004IW100343				424,974.13	424,974.13-	424,974.13-	
26126504	26930361	2	GX	2004IW100343				223,279.47	223,279.47-	223,279.47-	
26126504	26930362	2	GX	2004IW100343				258,445.56	258,445.56-	258,445.56-	
26126504	26930363	2	GX	2004IW100343				194,173.80	194,173.80-	194,173.80-	
26126504	26930364	2	GX	2004IW100343				366,207.14	366,207.14-	366,207.14-	
26126504	26930365	2	GX	2004IW100343				1,521,462.56	1,521,462.56-	1,521,462.56-	
26126504	26930366	2	GX	2004IW100343				258,231.75	258,231.75-	258,231.75-	
26126504	26930367	2	GX	2004IW100343				142,203.86	142,203.86-	142,203.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,336,834.15	5,336,834.15-	5,336,834.15-	
				Total by Grant Number				5,336,834.15	5,336,834.15-	5,336,834.15-	
	26126004	2	GB	2004IW100643	15,831,241.00				15,831,241.00		
				Sub Total by BU Type	15,831,241.00				15,831,241.00		
26126004	26930352	2	GX	2004IW100643				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Sub Total by BU Type				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Total by Grant Number	15,831,241.00			15,831,241.00		15,831,241.00-	
	26125704	2	GB	2004IW101143		21,795.00				21,795.00	
				Sub Total by BU Type		21,795.00				21,795.00	
				Total by Grant Number		21,795.00				21,795.00	
26126404	26930481	2	GX	2004IW500343				21,092.13	21,092.13-	21,092.13-	
				Sub Total by BU Type				21,092.13	21,092.13-	21,092.13-	
				Total by Grant Number				21,092.13	21,092.13-	21,092.13-	
	26126204	2	GB	2004IW520443	67,653.00				67,653.00		
				Sub Total by BU Type	67,653.00				67,653.00		
26126204	26930412	2	GX	2004IW520443				67,653.00	67,653.00-	67,653.00-	
				Sub Total by BU Type				67,653.00	67,653.00-	67,653.00-	
				Total by Grant Number	67,653.00			67,653.00		67,653.00-	
	26126104	2	GB	2004IW520543	5,462.00				5,462.00		
				Sub Total by BU Type	5,462.00				5,462.00		
26126104	26930411	2	GX	2004IW520543				5,462.00	5,462.00-	5,462.00-	
				Sub Total by BU Type				5,462.00	5,462.00-	5,462.00-	
				Total by Grant Number	5,462.00			5,462.00		5,462.00-	
	26129004	K	GB	2004IY800543		77,615.63				77,615.63	
	26129104	K	GB	2004IY800543	89,931.00				89,931.00		
	26129204	K	GB	2004IY800543	130,000.00				130,000.00		
	26129304	2	GB	2004IY800543	104,033.00				104,033.00		
	26129404	2	GB	2004IY800543	53,715.61				53,715.61		
	26129504	2	GB	2004IY800543	45,420.82				45,420.82		
	26129604	2	GB	2004IY800543	162,000.00				162,000.00		
	26129704	2	GB	2004IY800543	84,224.00				84,224.00		
	26129804	2	GB	2004IY800543	10,620.94				10,620.94		
				Sub Total by BU Type	679,945.37	77,615.63			679,945.37		77,615.63
26129104	26930370	2	GX	2004IY800543				89,931.00	89,931.00-	89,931.00-	
26129204	26930371	2	GX	2004IY800543				130,000.00	130,000.00-	130,000.00-	
26129304	26930372	2	GX	2004IY800543				104,033.00	104,033.00-	104,033.00-	
26129404	26930373	2	GX	2004IY800543				53,715.61	53,715.61-	53,715.61-	
26129504	26930374	2	GX	2004IY800543				45,420.82	45,420.82-	45,420.82-	
26129604	26930375	2	GX	2004IY800543				162,000.00	162,000.00-	162,000.00-	
26129704	26930369	2	GX	2004IY800543				84,224.00	84,224.00-	84,224.00-	
26129804	26930376	2	GX	2004IY800543				10,620.94	10,620.94-	10,620.94-	
				Sub Total by BU Type				679,945.37	679,945.37-	679,945.37-	
				Total by Grant Number	679,945.37	77,615.63		679,945.37		602,329.74-	
	26262205	2	GB	2005IE251843	290,738.00				290,738.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	290,738.00				290,738.00		
26262205	26870058	2	GX	2005IE251843				290,738.00	290,738.00-	290,738.00-	
				Sub Total by BU Type				290,738.00	290,738.00-	290,738.00-	
				Total by Grant Number	290,738.00			290,738.00		290,738.00-	
26261005	26650083	2	GX	2005IS251443				645,792.67	645,792.67-	645,792.67-	
26261005	26770169	2	GX	2005IS251443				398,620.45	398,620.45-	398,620.45-	
26261005	26790048	2	GX	2005IS251443				49,627.79	49,627.79-	49,627.79-	
26261005	26790049	2	GX	2005IS251443				98,672.99	98,672.99-	98,672.99-	
26261005	26790125	2	GX	2005IS251443				17,073.48	17,073.48-	17,073.48-	
26261005	26950153	2	GX	2005IS251443				937,459.05	937,459.05-	937,459.05-	
				Sub Total by BU Type				2,147,246.43	2,147,246.43-	2,147,246.43-	
				Total by Grant Number				2,147,246.43	2,147,246.43-	2,147,246.43-	
	26263205	2	GB	2005IS251943	58,095.00				58,095.00		
				Sub Total by BU Type	58,095.00				58,095.00		
26263205	26870057	2	GX	2005IS251943				58,095.00	58,095.00-	58,095.00-	
				Sub Total by BU Type				58,095.00	58,095.00-	58,095.00-	
	26870056	N	MT	2005IS251943				88,703.56	88,703.56-	88,703.56-	
				Sub Total by BU Type				88,703.56	88,703.56-	88,703.56-	
				Total by Grant Number	58,095.00			146,798.56	88,703.56-	146,798.56-	
	26262405	2	GB	2005IS252043	8,537.00				8,537.00		
				Sub Total by BU Type	8,537.00				8,537.00		
26262405	26870617	2	GX	2005IS252043				8,537.00	8,537.00-	8,537.00-	
				Sub Total by BU Type				8,537.00	8,537.00-	8,537.00-	
	26870616	N	MT	2005IS252043				8,127.48	8,127.48-	8,127.48-	
				Sub Total by BU Type				8,127.48	8,127.48-	8,127.48-	
				Total by Grant Number	8,537.00			16,664.48	8,127.48-	16,664.48-	
	26262505	2	GB	2005IS252243	345,924.00				345,924.00		
				Sub Total by BU Type	345,924.00				345,924.00		
26262505	26870662	2	GX	2005IS252243				345,924.00	345,924.00-	345,924.00-	
				Sub Total by BU Type				345,924.00	345,924.00-	345,924.00-	
				Total by Grant Number	345,924.00			345,924.00		345,924.00-	
26126505	26930435	2	GX	2005IW100343				557,902.74	557,902.74-	557,902.74-	
26126505	26930436	2	GX	2005IW100343				275,880.00	275,880.00-	275,880.00-	
26126505	26930437	2	GX	2005IW100343				229,052.19	229,052.19-	229,052.19-	
26126505	26930438	2	GX	2005IW100343				383,249.72	383,249.72-	383,249.72-	
26126505	26930439	2	GX	2005IW100343				284,729.00	284,729.00-	284,729.00-	
26126505	26930440	2	GX	2005IW100343				482,781.35	482,781.35-	482,781.35-	
26126505	26930441	2	GX	2005IW100343				340,553.00	340,553.00-	340,553.00-	
26126505	26930442	2	GX	2005IW100343				544,457.16	544,457.16-	544,457.16-	
26126505	26930443	2	GX	2005IW100343				225,358.95	225,358.95-	225,358.95-	
26126505	26930444	2	GX	2005IW100343				283,615.00	283,615.00-	283,615.00-	
26126505	26930445	2	GX	2005IW100343				211,631.97	211,631.97-	211,631.97-	
26126505	26930446	2	GX	2005IW100343				447,592.24	447,592.24-	447,592.24-	
26126505	26930447	2	GX	2005IW100343				1,521,655.73	1,521,655.73-	1,521,655.73-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26126505	26930448	2	GX	2005IW100343			242,528.35	242,528.35-	242,528.35-	
26126505	26930449	2	GX	2005IW100343			153,489.66	153,489.66-	153,489.66-	
				Sub Total by BU Type			6,184,477.06	6,184,477.06-	6,184,477.06-	
				Total by Grant Number			6,184,477.06	6,184,477.06-	6,184,477.06-	
	26126005	2	GB	2005IW100643	16,784,244.00			16,784,244.00		
				Sub Total by BU Type	16,784,244.00			16,784,244.00		
26126005	26930451	2	GX	2005IW100643			16,784,244.00	16,784,244.00-	16,784,244.00-	
				Sub Total by BU Type			16,784,244.00	16,784,244.00-	16,784,244.00-	
				Total by Grant Number	16,784,244.00		16,784,244.00	16,784,244.00-	16,784,244.00-	
26126405	26930498	K	GX	2005IW500343			45,099.64	45,099.64-	45,099.64-	
				Sub Total by BU Type			45,099.64	45,099.64-	45,099.64-	
				Total by Grant Number			45,099.64	45,099.64-	45,099.64-	
26129005	26930452	2	GX	2005IY800543			84,224.00	84,224.00-	84,224.00-	
26129005	26930453	2	GX	2005IY800543			89,931.00	89,931.00-	89,931.00-	
26129005	26930454	2	GX	2005IY800543			130,000.00	130,000.00-	130,000.00-	
26129005	26930455	2	GX	2005IY800543			104,033.00	104,033.00-	104,033.00-	
26129005	26930456	2	GX	2005IY800543			68,162.39	68,162.39-	68,162.39-	
26129005	26930457	2	GX	2005IY800543			50,920.58	50,920.58-	50,920.58-	
26129005	26930458	2	GX	2005IY800543			149,117.40	149,117.40-	149,117.40-	
26129005	26930459	2	GX	2005IY800543			14,370.93	14,370.93-	14,370.93-	
				Sub Total by BU Type			690,759.30	690,759.30-	690,759.30-	
				Total by Grant Number			690,759.30	690,759.30-	690,759.30-	
	26262305	2	GB	20052E251843	58,496.00			58,496.00		
				Sub Total by BU Type	58,496.00			58,496.00		
26262305	26870678	2	GX	20052E251843			58,496.00	58,496.00-	58,496.00-	
				Sub Total by BU Type			58,496.00	58,496.00-	58,496.00-	
				Total by Grant Number	58,496.00		58,496.00	58,496.00-	58,496.00-	
	26262606	K	GB	2006CE251843	133,257.00			133,257.00		
				Sub Total by BU Type	133,257.00			133,257.00		
26262606	26870822	K	GX	2006CE251843			133,257.00	133,257.00-	133,257.00-	
				Sub Total by BU Type			133,257.00	133,257.00-	133,257.00-	
				Total by Grant Number	133,257.00		133,257.00	133,257.00-	133,257.00-	
	26262206	K	GB	2006IE251843	364,065.00			364,065.00		
				Sub Total by BU Type	364,065.00			364,065.00		
26262206	26870764	K	GX	2006IE251843			330,499.10	330,499.10-	330,499.10-	
				Sub Total by BU Type			330,499.10	330,499.10-	330,499.10-	
				Total by Grant Number	364,065.00		330,499.10	33,565.90	330,499.10-	
26261006	26650194	K	GX	2006IS251443			916,985.23	916,985.23-	916,985.23-	
26261006	26750115	K	GX	2006IS251443			102,710.93	102,710.93-	102,710.93-	
26261006	26770174	K	GX	2006IS251443			226,638.07	226,638.07-	226,638.07-	
26261006	26770175	K	GX	2006IS251443			191,367.94	191,367.94-	191,367.94-	
26261006	26790132	K	GX	2006IS251443			62,021.92	62,021.92-	62,021.92-	
26261006	26790133	K	GX	2006IS251443			24,858.49	24,858.49-	24,858.49-	
26261006	26790134	K	GX	2006IS251443			18,386.63	18,386.63-	18,386.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26261006	26950160	K	GX	2006IS251443				985,034.45	985,034.45-	985,034.45-	
26261006	26980094	K	GX	2006IS251443				1,466,366.69	1,466,366.69-	1,466,366.69-	
				Sub Total by BU Type				3,994,370.35	3,994,370.35-	3,994,370.35-	
				Total by Grant Number				3,994,370.35	3,994,370.35-	3,994,370.35-	
	26263206	K	GB	2006IS251943	175,395.00				175,395.00		
				Sub Total by BU Type	175,395.00				175,395.00		
26263206	26870763	K	GX	2006IS251943				92,133.05	92,133.05-	92,133.05-	
				Sub Total by BU Type				92,133.05	92,133.05-	92,133.05-	
	26870762	Y	MT	2006IS251943				66,851.41	66,851.41-	66,851.41-	
				Sub Total by BU Type				66,851.41	66,851.41-	66,851.41-	
				Total by Grant Number	175,395.00			158,984.46	16,410.54	158,984.46-	
	26262406	K	GB	2006IS252043	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
26262406	26870746	K	GX	2006IS252043				9,074.69	9,074.69-	9,074.69-	
				Sub Total by BU Type				9,074.69	9,074.69-	9,074.69-	
	26870745	Y	MT	2006IS252043				9,074.68	9,074.68-	9,074.68-	
				Sub Total by BU Type				9,074.68	9,074.68-	9,074.68-	
				Total by Grant Number	10,000.00			18,149.37	8,149.37-	18,149.37-	
	26262506	K	GB	2006IS252243	348,708.00				348,708.00		
				Sub Total by BU Type	348,708.00				348,708.00		
26262506	26870802	K	GX	2006IS252243				348,708.00	348,708.00-	348,708.00-	
				Sub Total by BU Type				348,708.00	348,708.00-	348,708.00-	
				Total by Grant Number	348,708.00			348,708.00		348,708.00-	
26126506	26930503	K	GX	2006IW100343				268,430.36	268,430.36-	268,430.36-	
26126506	26930504	K	GX	2006IW100343			8,685.36	264,474.55	264,474.55-	264,474.55-	
26126506	26930505	K	GX	2006IW100343				415,969.57	415,969.57-	415,969.57-	
26126506	26930506	K	GX	2006IW100343				295,997.00	295,997.00-	295,997.00-	
26126506	26930507	K	GX	2006IW100343				465,003.67	465,003.67-	465,003.67-	
26126506	26930508	K	GX	2006IW100343				383,847.49	383,847.49-	383,847.49-	
26126506	26930509	K	GX	2006IW100343				382,161.22	382,161.22-	382,161.22-	
26126506	26930510	K	GX	2006IW100343				267,073.36	267,073.36-	267,073.36-	
26126506	26930511	K	GX	2006IW100343				282,470.14	282,470.14-	282,470.14-	
26126506	26930512	K	GX	2006IW100343				189,527.00	189,527.00-	189,527.00-	
26126506	26930513	K	GX	2006IW100343				452,744.06	452,744.06-	452,744.06-	
26126506	26930514	K	GX	2006IW100343			382,774.84	1,228,137.35	1,228,137.35-	1,228,137.35-	
26126506	26930515	K	GX	2006IW100343			38,300.10	261,636.67	261,636.67-	261,636.67-	
26126506	26930516	K	GX	2006IW100343				140,216.94	140,216.94-	140,216.94-	
				Sub Total by BU Type			429,760.30	5,297,689.38	5,297,689.38-	5,297,689.38-	
				Total by Grant Number			429,760.30	5,297,689.38	5,297,689.38-	5,297,689.38-	
	26126006	K	GB	2006IW100643	17,931,160.00				17,931,160.00		
				Sub Total by BU Type	17,931,160.00				17,931,160.00		
26126006	26930518	K	GX	2006IW100643			800,000.00-	17,076,700.02	17,076,700.02-	17,076,700.02-	
				Sub Total by BU Type			800,000.00-	17,076,700.02	17,076,700.02-	17,076,700.02-	
				Total by Grant Number	17,931,160.00			17,076,700.02	854,459.98	17,076,700.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26126406	26930577	K	GX	2006IW500343			3,694.57	3,694.57	3,694.57-	3,694.57-	
				Sub Total by BU Type			3,694.57	3,694.57	3,694.57-	3,694.57-	
				Total by Grant Number			3,694.57	3,694.57	3,694.57-	3,694.57-	
26129006	26930520	K	GX	2006IY800543				83,961.00	83,961.00-	83,961.00-	
26129006	26930521	K	GX	2006IY800543				88,583.00	88,583.00-	88,583.00-	
26129006	26930522	K	GX	2006IY800543				129,050.00	129,050.00-	129,050.00-	
26129006	26930523	K	GX	2006IY800543				102,556.87	102,556.87-	102,556.87-	
26129006	26930524	K	GX	2006IY800543				60,130.91	60,130.91-	60,130.91-	
26129006	26930525	K	GX	2006IY800543				42,782.93	42,782.93-	42,782.93-	
26129006	26930526	K	GX	2006IY800543				175,012.80	175,012.80-	175,012.80-	
26129006	26930527	K	GX	2006IY800543			2,311.90	8,268.92	8,268.92-	8,268.92-	
				Sub Total by BU Type			2,311.90	690,346.43	690,346.43-	690,346.43-	
				Total by Grant Number			2,311.90	690,346.43	690,346.43-	690,346.43-	
	26262207	K	GB	2007IE251843	69,239.00				69,239.00		
				Sub Total by BU Type	69,239.00				69,239.00		
26262207	26870891	K	GX	2007IE251843			33,953.68	68,573.68	68,573.68-	68,573.68-	
				Sub Total by BU Type			33,953.68	68,573.68	68,573.68-	68,573.68-	
				Total by Grant Number	69,239.00		33,953.68	68,573.68	665.32	68,573.68-	
26261007	26650229	K	GX	2007IS251443			106,714.53	303,461.01	303,461.01-	303,461.01-	
26261007	26720091	K	GX	2007IS251443			32,380.16	64,750.18	64,750.18-	64,750.18-	
26261007	26750129	K	GX	2007IS251443			22,085.09	65,413.81	65,413.81-	65,413.81-	
26261007	26770194	K	GX	2007IS251443			12,550.45	40,628.11	40,628.11-	40,628.11-	
26261007	26770195	K	GX	2007IS251443			9,024.51	25,622.77	25,622.77-	25,622.77-	
26261007	26790152	K	GX	2007IS251443			5,865.92	17,526.55	17,526.55-	17,526.55-	
26261007	26790153	K	GX	2007IS251443			1,372.53	4,068.88	4,068.88-	4,068.88-	
26261007	26790154	K	GX	2007IS251443			1,109.93	3,222.89	3,222.89-	3,222.89-	
26261007	26950179	K	GX	2007IS251443			206,511.65	206,511.65	206,511.65-	206,511.65-	
				Sub Total by BU Type			397,614.77	731,205.85	731,205.85-	731,205.85-	
				Total by Grant Number			397,614.77	731,205.85	731,205.85-	731,205.85-	
	26263207	K	GB	2007IS251943	43,849.00				43,849.00		
				Sub Total by BU Type	43,849.00				43,849.00		
26263207	26870890	K	GX	2007IS251943			14,614.31	21,499.62	21,499.62-	21,499.62-	
				Sub Total by BU Type			14,614.31	21,499.62	21,499.62-	21,499.62-	
	26870888	Y	MT	2007IS251943			14,614.31	21,499.62	21,499.62-	21,499.62-	
				Sub Total by BU Type			14,614.31	21,499.62	21,499.62-	21,499.62-	
				Total by Grant Number	43,849.00		29,228.62	42,999.24	849.76	42,999.24-	
	26262407	K	GB	2007IS252043	2,500.00				2,500.00		
				Sub Total by BU Type	2,500.00				2,500.00		
26262407	26870889	K	GX	2007IS252043			518.27	817.35	817.35-	817.35-	
				Sub Total by BU Type			518.27	817.35	817.35-	817.35-	
	26870887	Y	MT	2007IS252043			518.28	817.36	817.36-	817.36-	
				Sub Total by BU Type			518.28	817.36	817.36-	817.36-	
				Total by Grant Number	2,500.00		1,036.55	1,634.71	865.29	1,634.71-	
	26262507	K	GB	2007IS252243	96,603.00				96,603.00		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					96,603.00				96,603.00		
26262507	26870892	K	GX	2007IS252243			57,656.60	93,988.60	93,988.60-	93,988.60-	
Sub Total by BU Type							57,656.60	93,988.60	93,988.60-	93,988.60-	
Total by Grant Number					96,603.00		57,656.60	93,988.60	2,614.40	93,988.60-	
26126507	26930578	K	GX	2007IW100343				36,187.06	36,187.06-	36,187.06-	
26126507	26930579	K	GX	2007IW100343			18,862.55	53,160.76	53,160.76-	53,160.76-	
26126507	26930580	K	GX	2007IW100343			539.59	48,539.59	48,539.59-	48,539.59-	
26126507	26930581	K	GX	2007IW100343			24,038.00	87,148.00	87,148.00-	87,148.00-	
26126507	26930582	K	GX	2007IW100343			25,818.07	102,768.05	102,768.05-	102,768.05-	
26126507	26930583	K	GX	2007IW100343			2,246.21	2,246.21	2,246.21-	2,246.21-	
26126507	26930584	K	GX	2007IW100343			42,995.34	127,563.57	127,563.57-	127,563.57-	
26126507	26930585	K	GX	2007IW100343			22,831.46	34,831.46	34,831.46-	34,831.46-	
26126507	26930586	K	GX	2007IW100343			23,039.41	71,763.15	71,763.15-	71,763.15-	
26126507	26930587	K	GX	2007IW100343			16,201.72	23,201.72	23,201.72-	23,201.72-	
26126507	26930589	K	GX	2007IW100343			227,366.43	227,366.43	227,366.43-	227,366.43-	
Sub Total by BU Type							403,938.78	814,776.00	814,776.00-	814,776.00-	
Total by Grant Number							403,938.78	814,776.00	814,776.00-	814,776.00-	
	26126007	K	GB	2007IW100643	9,119,344.00				9,119,344.00		
	26126107	K	GB	2007IW100643		2,000.00				2,000.00	
Sub Total by BU Type					9,119,344.00	2,000.00			9,119,344.00	2,000.00	
26126007	26930593	K	GX	2007IW100643			1,500,000.00	5,199,716.00	5,199,716.00-	5,199,716.00-	
Sub Total by BU Type							1,500,000.00	5,199,716.00	5,199,716.00-	5,199,716.00-	
Total by Grant Number					9,119,344.00	2,000.00	1,500,000.00	5,199,716.00	3,919,628.00	5,197,716.00-	
26129007	26930595	K	GX	2007IY800543			15,753.40	15,753.40	15,753.40-	15,753.40-	
26129007	26930596	K	GX	2007IY800543			15,123.27	15,123.27	15,123.27-	15,123.27-	
26129007	26930598	K	GX	2007IY800543			17,107.09	17,107.09	17,107.09-	17,107.09-	
26129007	26930601	K	GX	2007IY800543			22,030.33	22,030.33	22,030.33-	22,030.33-	
Sub Total by BU Type							70,014.09	70,014.09	70,014.09-	70,014.09-	
Total by Grant Number							70,014.09	70,014.09	70,014.09-	70,014.09-	
	26121598	K	GB	3H18MC00031A	158,693.83				158,693.83		
	26121599	K	GB	3H18MC00031A		40,502.17				40,502.17	
Sub Total by BU Type					158,693.83	40,502.17			158,693.83	40,502.17	
26121598	26SYDVGP	K	GX	3H18MC00031A				158,693.83	158,693.83-	158,693.83-	
Sub Total by BU Type								158,693.83	158,693.83-	158,693.83-	
Total by Grant Number					158,693.83	40,502.17		158,693.83		118,191.66-	
	26121500	K	GB	3H18MC00031B		34,114.66				34,114.66	
	26121502	K	GB	3H18MC00031B		50,507.83				50,507.83	
	26121503	K	GB	3H18MC00031B		152,167.00				152,167.00	
Sub Total by BU Type						236,789.49				236,789.49	
Total by Grant Number						236,789.49				236,789.49	
	26121504	K	GB	3H18MC00031C		98,934.00				98,934.00	
Sub Total by BU Type						98,934.00				98,934.00	
Total by Grant Number						98,934.00				98,934.00	
	26121001	K	GB	3H24MC00039A		10,215.00				10,215.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
	26121002	K	GB	3H24MC00039A		98,210.00			98,210.00	
	26121003	K	GB	3H24MC00039A		108,928.00			108,928.00	
				Sub Total by BU Type		217,353.00			217,353.00	
				Total by Grant Number		217,353.00			217,353.00	
	26093005	1	GB	3H3HRH00017A	638,880.00			638,880.00		
	26093014	1	GB	3H3HRH00017A		642,048.00			642,048.00	
26SMRH03	26SMRH03	1	GB	3H3HRH00017A	666,461.00			666,461.00		
				Sub Total by BU Type	1,305,341.00	642,048.00		1,305,341.00	642,048.00	
				Total by Grant Number	1,305,341.00	642,048.00		1,305,341.00	642,048.00	
26EMPTGP	26EMPT04	1	GB	3H33MC00108A		147,290.00			147,290.00	
				Sub Total by BU Type		147,290.00			147,290.00	
				Total by Grant Number		147,290.00			147,290.00	
	26120202	K	GB	3H46MC00202A	74,838.00			74,838.00		
	26120203	K	GB	3H46MC00202A	74,284.00			74,284.00		
				Sub Total by BU Type	149,122.00			149,122.00		
26120202	26930095	K	GX	3H46MC00202A			45,725.81	45,725.81-	45,725.81-	
26120203	26930311	K	GX	3H46MC00202A			70,668.45	70,668.45-	70,668.45-	
				Sub Total by BU Type			116,394.26	116,394.26-	116,394.26-	
				Total by Grant Number	149,122.00		116,394.26	32,727.74	116,394.26-	
	26120300	K	GB	3H51MC00007A	55,065.80			55,065.80		
	26120301	K	GB	3H51MC00007A	124,389.00			124,389.00		
	26120302	K	GB	3H51MC00007A	173,000.00			173,000.00		
261SALGP	26930293	K	GB	3H51MC00007A		44,934.20			44,934.20	
				Sub Total by BU Type	352,454.80	44,934.20		352,454.80	44,934.20	
26120300	26930057	K	GX	3H51MC00007A			55,042.30	55,042.30-	55,042.30-	
26120301	26930058	K	GX	3H51MC00007A			115,910.26	115,910.26-	115,910.26-	
26120302	26930059	K	GX	3H51MC00007A			101,407.34	101,407.34-	101,407.34-	
				Sub Total by BU Type			272,359.90	272,359.90-	272,359.90-	
				Total by Grant Number	352,454.80	44,934.20	272,359.90	80,094.90	227,425.70-	
26RHFxGP	26RHEM01	1	GB	3H54RH00005A		215,070.81			215,070.81	
26RHFxGP	26RHFx00	1	GB	3H54RH00005A		298,079.20			298,079.20	
26RHFxGP	26RHFx01	1	GB	3H54RH00005A		821,563.80			821,563.80	
26RHFxGP	26RHFx02	1	GB	3H54RH00005A		460,877.19			460,877.19	
26RHFxGP	26RHFx03	1	GB	3H54RH00005A		665,491.00			665,491.00	
				Sub Total by BU Type		2,461,082.00			2,461,082.00	
				Total by Grant Number		2,461,082.00			2,461,082.00	
	26125002	1	GB	3H61MC00065A		111,539.00			111,539.00	
	26125003	1	GB	3H61MC00065A		57,401.00			57,401.00	
				Sub Total by BU Type		168,940.00			168,940.00	
				Total by Grant Number		168,940.00			168,940.00	
	26WHWD03	1	GB	3H74MC00024A		78,162.00			78,162.00	
				Sub Total by BU Type		78,162.00			78,162.00	
26WHWD04	26930434	1	GX	3H74MC00024A			64,903.34	64,903.34-	64,903.34-	
				Sub Total by BU Type			64,903.34	64,903.34-	64,903.34-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						78,162.00		64,903.34	64,903.34-	13,258.66	
26COAGGP	26COAG01	1	GB	3U68CS00198A	155,000.00				155,000.00		
26COAGGP	26COAG02	1	GB	3U68CS00198A		170,000.00				170,000.00	
26COAGGP	26COAG03	1	GB	3U68CS00198A		193,750.00				193,750.00	
26COAGGP	26COAG04	1	GB	3U68CS00198A		116,250.00				116,250.00	
Sub Total by BU Type					155,000.00	480,000.00			155,000.00	480,000.00	
26COAG01	26930125	1	GX	3U68CS00198A				155,000.00	155,000.00-	155,000.00-	
Sub Total by BU Type								155,000.00	155,000.00-	155,000.00-	
Total by Grant Number					155,000.00	480,000.00		155,000.00		325,000.00	
26IDC1GP	26IDC1SS	Y	GB	4-HHS IDC1		1,802,883.23				1,802,883.23	
Sub Total by BU Type						1,802,883.23				1,802,883.23	
26IDC1GP	20980017	Y	GX	4-HHS IDC1		1,584,777.39				1,584,777.39	
Sub Total by BU Type						1,584,777.39				1,584,777.39	
26INDF	26980036	Y	OT	4-HHS IDC1				2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	Y	OT	4-HHS IDC1				1,802,838.59	1,802,838.59-	1,802,838.59-	
Sub Total by BU Type								4,415,177.97	4,415,177.97-	4,415,177.97-	
Total by Grant Number						3,387,660.62		4,415,177.97	4,415,177.97-	1,027,517.35-	
26INDF	26980038	Y	OT	4-HHS IDC3				2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	Y	OT	4-HHS IDC3				5,915,967.63	5,915,967.63-	5,915,967.63-	
Sub Total by BU Type								8,504,244.41	8,504,244.41-	8,504,244.41-	
Total by Grant Number								8,504,244.41	8,504,244.41-	8,504,244.41-	
	26102897	N	GB	4-PREHLTHPW1	58,163.95				58,163.95		
	26102898	N	GB	4-PREHLTHPW1	14,110.50				14,110.50		
Sub Total by BU Type					72,274.45				72,274.45		
26102897	26ZU9029	N	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
26102898	26ZU9030	N	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
Sub Total by BU Type								72,274.45	72,274.45-	72,274.45-	
Total by Grant Number					72,274.45			72,274.45		72,274.45-	
	26PRDT01	N	GB	95PDSNE029		94,000.00				94,000.00	
Sub Total by BU Type						94,000.00				94,000.00	
Total by Grant Number						94,000.00				94,000.00	
	26730012	Y	GY	9600252481C03			2,141.66	9,941.02	9,941.02-	9,941.02-	
Sub Total by BU Type							2,141.66	9,941.02	9,941.02-	9,941.02-	
Total by Grant Number							2,141.66	9,941.02	9,941.02-	9,941.02-	
	26EDAW97	N	GB	97EDSNE048		145.30				145.30	
Sub Total by BU Type						145.30				145.30	
Total by Grant Number						145.30				145.30	
26REDL00	26960061	N	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
Sub Total by BU Type								199,526.08	199,526.08-	199,526.08-	
Total by Grant Number								199,526.08	199,526.08-	199,526.08-	
	26AMRE98	N	GB	98ARCNE028		430,017.93				430,017.93	
Sub Total by BU Type						430,017.93				430,017.93	
Total by Grant Number						430,017.93				430,017.93	
26LIHA00	26960062	N	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
				Sub Total by BU Type				206,000.00	206,000.00-	206,000.00-	
				Total by Grant Number				206,000.00	206,000.00-	206,000.00-	
26PRFL01		N	GB	99APSNE028		19,725.45				19,725.45	
				Sub Total by BU Type		19,725.45				19,725.45	
				Total by Grant Number		19,725.45				19,725.45	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104056	N	GX	EMK-2003-CA-3049		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Sub Total by BU Type		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Total by Grant Number		30,000.00		33,588.51	33,588.51-	3,588.51-	
	29104058	Y	GB	EMK-2003-GR-3033	22,350.00				22,350.00		
				Sub Total by BU Type	22,350.00				22,350.00		
29104058	29104059	Y	GX	EMK-2003-GR-3033				11,175.20	11,175.20-	11,175.20-	
29104058	29104060	Y	GX	EMK-2003-GR-3033				11,174.80	11,174.80-	11,174.80-	
				Sub Total by BU Type				22,350.00	22,350.00-	22,350.00-	
				Total by Grant Number	22,350.00			22,350.00	22,350.00-	22,350.00-	
	29104062	Y	GX	EMK-2004-CA-4016		256,500.00		256,500.00	256,500.00-		
				Sub Total by BU Type		256,500.00		256,500.00	256,500.00-		
				Total by Grant Number		256,500.00		256,500.00	256,500.00-		
	29104064	Y	GX	EMK-2004-CA-4023		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	29104057	Y	GX	EMK-2004-GR-4008		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104070	Y	GX	EMK-2005-CA-5012		715,324.00	40,190.43	639,921.37	639,921.37-	75,402.63	
				Sub Total by BU Type		715,324.00	40,190.43	639,921.37	639,921.37-	75,402.63	
				Total by Grant Number		715,324.00	40,190.43	639,921.37	639,921.37-	75,402.63	
	29104071	Y	GX	EMK-2005-CA5013		133,334.00		123,127.67	123,127.67-	10,206.33	
				Sub Total by BU Type		133,334.00		123,127.67	123,127.67-	10,206.33	
				Total by Grant Number		133,334.00		123,127.67	123,127.67-	10,206.33	
	29104067	Y	GX	EMK-2005-FM-E003		11,840.00				11,840.00	
				Sub Total by BU Type		11,840.00				11,840.00	
				Total by Grant Number		11,840.00				11,840.00	
	29104068	Y	GX	EMK-2005-FM-E004		11,500.00				11,500.00	
				Sub Total by BU Type		11,500.00				11,500.00	
				Total by Grant Number		11,500.00				11,500.00	
	29104069	Y	GX	EMK-2005-FM-E006		37,500.00		450.00	450.00-	37,050.00	
				Sub Total by BU Type		37,500.00		450.00	450.00-	37,050.00	
				Total by Grant Number		37,500.00		450.00	450.00-	37,050.00	
	29104065	Y	GX	EMK-2005-GR-5004		90,000.00		71,103.84	71,103.84-	18,896.16	
				Sub Total by BU Type		90,000.00		71,103.84	71,103.84-	18,896.16	
				Total by Grant Number		90,000.00		71,103.84	71,103.84-	18,896.16	
	29104076	Y	GX	EMK-2006-CA-6008		133,333.00	4,910.14	40,512.87	40,512.87-	92,820.13	32.38
				Sub Total by BU Type		133,333.00	4,910.14	40,512.87	40,512.87-	92,820.13	32.38
				Total by Grant Number		133,333.00	4,910.14	40,512.87	40,512.87-	92,820.13	32.38
	29104077	Y	GX	EMK-2006-CA-6010		300,100.00	12,791.01	104,274.78	104,274.78-	195,825.22	
				Sub Total by BU Type		300,100.00	12,791.01	104,274.78	104,274.78-	195,825.22	
				Total by Grant Number		300,100.00	12,791.01	104,274.78	104,274.78-	195,825.22	
	29104072	Y	GX	EMK-2006-GR-6004		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104078	Y	GX	EMK-2007-GR-7004		70,300.00				70,300.00	
				Sub Total by BU Type		70,300.00				70,300.00	
				Total by Grant Number		70,300.00				70,300.00	
	29104054	Y	GY	EMK2001GR0010		113,850.00		112,925.00	112,925.00-	925.00	
				Sub Total by BU Type		113,850.00		112,925.00	112,925.00-	925.00	
				Total by Grant Number		113,850.00		112,925.00	112,925.00-	925.00	
	29104050	N	GX	EMK2002CA2547		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Sub Total by BU Type		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Total by Grant Number		138,125.00		226,818.58	226,818.58-	88,693.58-	
	29104052	Y	GX	EMK2002GR2532		120,500.00		21,859.77	21,859.77-	98,640.23	
				Sub Total by BU Type		120,500.00		21,859.77	21,859.77-	98,640.23	
				Total by Grant Number		120,500.00		21,859.77	21,859.77-	98,640.23	
	29104053	N	GX	EMK2003GR3008		50,000.00		68,484.83	68,484.83-	18,484.83-	
				Sub Total by BU Type		50,000.00		68,484.83	68,484.83-	18,484.83-	
	29101046	Y	MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number		50,000.00		198,422.01	198,422.01-	148,422.01-	
	29114052	Y	GX	EMW-2006-ND-0201		88,645.00	18,834.46	18,834.46	18,834.46-	69,810.54	
				Sub Total by BU Type		88,645.00	18,834.46	18,834.46	18,834.46-	69,810.54	
				Total by Grant Number		88,645.00	18,834.46	18,834.46	18,834.46-	69,810.54	
	29114049	Y	GX	EMW2000GR0142		412,438.92		409,229.57	409,229.57-	3,209.35	
				Sub Total by BU Type		412,438.92		409,229.57	409,229.57-	3,209.35	
				Total by Grant Number		412,438.92		409,229.57	409,229.57-	3,209.35	
	29114050	Y	GX	EMW2003GR0366		278,111.00	23,764.64	266,441.91	266,441.91-	11,669.09	
				Sub Total by BU Type		278,111.00	23,764.64	266,441.91	266,441.91-	11,669.09	
				Total by Grant Number		278,111.00	23,764.64	266,441.91	266,441.91-	11,669.09	
	29104055	Y	GS	HAZARD MITIGATION		443,777.00		145,133.00	145,133.00-	298,644.00	
	29104063	Y	GS	HAZARD MITIGATION		45,810.00		60,510.95	60,510.95-	14,700.95-	
				Sub Total by BU Type		489,587.00		205,643.95	205,643.95-	283,943.05	
				Total by Grant Number		489,587.00		205,643.95	205,643.95-	283,943.05	
	29104043	Y	GY	HISTORY				169,094.03	169,094.03-	169,094.03-	
				Sub Total by BU Type				169,094.03	169,094.03-	169,094.03-	
				Total by Grant Number				169,094.03	169,094.03-	169,094.03-	
	29104074	Y	GX	PDMC-PL-07-NE-2005-006		2,250.00				2,250.00	
				Sub Total by BU Type		2,250.00				2,250.00	
				Total by Grant Number		2,250.00				2,250.00	
	29104075	Y	GX	PDMC-PL-07-NE-2005-007		68,389.96	68,389.96	68,389.96	68,389.96-		
				Sub Total by BU Type		68,389.96	68,389.96	68,389.96	68,389.96-		
				Total by Grant Number		68,389.96	68,389.96	68,389.96	68,389.96-		
	29104073	Y	GX	PDMC-PL-07-NE-2005-03		1,687.50				1,687.50	
				Sub Total by BU Type		1,687.50				1,687.50	
				Total by Grant Number		1,687.50				1,687.50	
	29104079	Y	GX	PDMC-PL-07-NE-2006-001		25,349.65	2,786.00	2,786.00	2,786.00-	22,563.65	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		25,349.65	2,786.00	2,786.00	2,786.00-	22,563.65	
				Total by Grant Number		25,349.65	2,786.00	2,786.00	2,786.00-	22,563.65	
	29104000	K	GX	0W04HQAG0196		53,900.00		53,751.74	53,751.74-	148.26	
				Sub Total by BU Type		53,900.00		53,751.74	53,751.74-	148.26	
				Total by Grant Number		53,900.00		53,751.74	53,751.74-	148.26	
	29044001	Y	GB	03FC601826	695,500.00				695,500.00		
				Sub Total by BU Type	695,500.00				695,500.00		
	29004001	Y	GX	03FC601826	200,002.00			200,002.00		200,002.00-	
	29074001	Y	GX	03FC601826		38,000.00		34,925.71	34,925.71-	3,074.29	
29004001	29044009	Y	GX	03FC601826		17,456.00		17,456.00	17,456.00-		
29044001	29044002	Y	GX	03FC601826		50,000.00		47,310.59	47,310.59-	2,689.41	
29044001	29044003	Y	GX	03FC601826		151,500.00		151,500.00	151,500.00-		
29044001	29044004	Y	GX	03FC601826		32,372.00		32,372.00	32,372.00-		
29044001	29044005	Y	GX	03FC601826		113,500.00		104,283.20	104,283.20-	9,216.80	
29044001	29044006	Y	GX	03FC601826		100,000.00		93,942.41	93,942.41-	6,057.59	
29044001	29044007	Y	GX	03FC601826		206,861.14		206,861.14	206,861.14-		
29044001	29044008	Y	GX	03FC601826		7,628.00		4,708.63	4,708.63-	2,919.37	
29044001	29044010	Y	GX	03FC601826		15,682.86		15,682.20	15,682.20-	.66	
				Sub Total by BU Type	200,002.00	733,000.00		909,043.88	709,041.88-	176,043.88-	
				Total by Grant Number	895,502.00	733,000.00		909,043.88	13,541.88-	176,043.88-	
	29104066	Y	GX	04HQAG0196		53,900.00				53,900.00	
				Sub Total by BU Type		53,900.00				53,900.00	
				Total by Grant Number		53,900.00				53,900.00	
	29114051	Y	GX	65-6526-4-059		50,500.00		4,607.18	4,607.18-	45,892.82	
				Sub Total by BU Type		50,500.00		4,607.18	4,607.18-	45,892.82	
				Total by Grant Number		50,500.00		4,607.18	4,607.18-	45,892.82	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312HMP07	31240269	Y	GY	HMENE6021140			1,240.03	7,519.45	7,519.45-	7,519.45-	1,815.25
312HMP07	31240270	Y	GY	HMENE6021140			548.46	1,147.16	1,147.16-	1,147.16-	
312HMP07	31240273	Y	GY	HMENE6021140			412.77	412.77	412.77-	412.77-	
Sub Total by BU Type							2,201.26	9,079.38	9,079.38-	9,079.38-	1,815.25
Total by Grant Number							2,201.26	9,079.38	9,079.38-	9,079.38-	1,815.25
312EMP05	31240200	Y	GY	2005-GE-T5-0020				858.10	858.10-	858.10-	
312EMP05	31240202	Y	GY	2005-GE-T5-0020				878.65	878.65-	878.65-	
312EMP05	31240203	Y	GY	2005-GE-T5-0020			115.42	18,964.45	18,964.45-	18,964.45-	
312EMP05	31240204	Y	GY	2005-GE-T5-0020				42,770.81	42,770.81-	42,770.81-	
312EMP05	31240205	Y	GY	2005-GE-T5-0020				128,911.12	128,911.12-	128,911.12-	
312EMP05	31240206	Y	GY	2005-GE-T5-0020				1,555,434.92	1,555,434.92-	1,555,434.92-	
312EMP05	31240207	Y	GY	2005-GE-T5-0020				36,551.46	36,551.46-	36,551.46-	
312EMP05	31240208	Y	GY	2005-GE-T5-0020				1,724.47	1,724.47-	1,724.47-	
312EMP05	31240209	Y	GY	2005-GE-T5-0020				2,405.13	2,405.13-	2,405.13-	
312EMP05	31240211	Y	GY	2005-GE-T5-0020				6,645.90	6,645.90-	6,645.90-	
312EMP05	31240212	Y	GY	2005-GE-T5-0020				7,067.93	7,067.93-	7,067.93-	
Sub Total by BU Type							115.42	1,802,212.94	1,802,212.94-	1,802,212.94-	
Total by Grant Number							115.42	1,802,212.94	1,802,212.94-	1,802,212.94-	
31140067	31140067	N	GB	DAHA25-00-2-1001	2,889,242.00				2,889,242.00		
Sub Total by BU Type					2,889,242.00				2,889,242.00		
31140067	31140016	N	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	N	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	N	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
Sub Total by BU Type								174,229.00	174,229.00-	174,229.00-	
Total by Grant Number					2,889,242.00			174,229.00	2,715,013.00	174,229.00-	
31140020		N	GY	DAHA25-00-2-1002		30,000.00				30,000.00	
31140021		N	GY	DAHA25-00-2-1002		239,658.50				239,658.50	
Sub Total by BU Type						269,658.50				269,658.50	
Total by Grant Number						269,658.50				269,658.50	
31740002		N	CA	DAHA25-00-2-2001				539,877.74	539,877.74-	539,877.74-	
Sub Total by BU Type								539,877.74	539,877.74-	539,877.74-	
Total by Grant Number								539,877.74	539,877.74-	539,877.74-	
31740000		N	CA	DAHA25-00-2-2002				758,123.00	758,123.00-	758,123.00-	
Sub Total by BU Type								758,123.00	758,123.00-	758,123.00-	
Total by Grant Number								758,123.00	758,123.00-	758,123.00-	
31740001		N	CA	DAHA25-00-2-2003				782,533.00	782,533.00-	782,533.00-	
Sub Total by BU Type								782,533.00	782,533.00-	782,533.00-	
Total by Grant Number								782,533.00	782,533.00-	782,533.00-	
31140068	31140068	N	GB	DAHA25-01-2-1001	2,768,255.06				2,768,255.06		
Sub Total by BU Type					2,768,255.06				2,768,255.06		
31140068	31140022	N	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	N	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	
31140068	31140024	N	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	N	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,750,213.52	2,750,213.52	2,750,213.52	
	31110022	N	MT	DAHA25-01-2-1001				158,479.50	158,479.50	158,479.50	
	31110023	N	MT	DAHA25-01-2-1001				23,642.88	23,642.88	23,642.88	
				Sub Total by BU Type				182,122.38	182,122.38	182,122.38	
				Total by Grant Number	2,768,255.06			2,932,335.90	164,080.84	2,932,335.90	
	31140026	N	GY	DAHA25-01-2-1002		27,129.69		27,129.69	27,129.69		
	31140027	N	GY	DAHA25-01-2-1002		239,568.04		237,244.01	237,244.01	2,324.03	
				Sub Total by BU Type		266,697.73		264,373.70	264,373.70	2,324.03	
	31110026	N	MT	DAHA25-01-2-1002				9,043.45	9,043.45	9,043.45	
				Sub Total by BU Type				9,043.45	9,043.45	9,043.45	
				Total by Grant Number		266,697.73		273,417.15	273,417.15	6,719.42	
	31140029	N	GY	DAHA25-01-2-1007				37,404.34	37,404.34	37,404.34	
				Sub Total by BU Type				37,404.34	37,404.34	37,404.34	
				Total by Grant Number				37,404.34	37,404.34	37,404.34	
31140069	31140069	N	GB	DAHA25-02-2-1001	3,943,184.00				3,943,184.00		
				Sub Total by BU Type	3,943,184.00				3,943,184.00		
31140069	31140036	N	GY	DAHA25-02-2-1001				576,142.06	576,142.06	576,142.06	
31140069	31140037	N	GY	DAHA25-02-2-1001				27,267.90	27,267.90	27,267.90	
31140069	31140038	N	GY	DAHA25-02-2-1001				1,332,431.19	1,332,431.19	1,332,431.19	
31140069	31140039	N	GY	DAHA25-02-2-1001				1,998,499.30	1,998,499.30	1,998,499.30	
				Sub Total by BU Type				3,934,340.45	3,934,340.45	3,934,340.45	
	31110036	N	MT	DAHA25-02-2-1001				153,521.03	153,521.03	153,521.03	
	31110037	N	MT	DAHA25-02-2-1001				95.58	95.58	95.58	
				Sub Total by BU Type				153,616.61	153,616.61	153,616.61	
				Total by Grant Number	3,943,184.00			4,087,957.06	144,773.06	4,087,957.06	
	31140040	N	GY	DAHA25-02-2-1002		30,000.00		28,217.95	28,217.95	1,782.05	
	31140041	N	GY	DAHA25-02-2-1002		190,000.00		230,353.56	230,353.56	40,353.56	
				Sub Total by BU Type		220,000.00		258,571.51	258,571.51	38,571.51	
	31110040	N	MT	DAHA25-02-2-1002				9,406.15	9,406.15	9,406.15	
				Sub Total by BU Type				9,406.15	9,406.15	9,406.15	
				Total by Grant Number		220,000.00		267,977.66	267,977.66	47,977.66	
	31140042	N	GY	DAHA25-02-2-1003		221,960.02		221,960.02	221,960.02		
				Sub Total by BU Type		221,960.02		221,960.02	221,960.02		
				Total by Grant Number		221,960.02		221,960.02	221,960.02		
	31140049	N	GY	DAHA25-02-2-1005		621,324.64		621,324.64	621,324.64		
				Sub Total by BU Type		621,324.64		621,324.64	621,324.64		
				Total by Grant Number		621,324.64		621,324.64	621,324.64		
	31140043	N	GY	DAHA25-02-2-1007		56,000.00		23,333.92	23,333.92	32,666.08	
				Sub Total by BU Type		56,000.00		23,333.92	23,333.92	32,666.08	
				Total by Grant Number		56,000.00		23,333.92	23,333.92	32,666.08	
	31140050	N	GY	DAHA25-02-2-1009		52,200.00		48,129.61	48,129.61	4,070.39	
				Sub Total by BU Type		52,200.00		48,129.61	48,129.61	4,070.39	
				Total by Grant Number		52,200.00		48,129.61	48,129.61	4,070.39	
	31140044	N	GY	DAHA25-02-2-1021		769,514.00		758,661.65	758,661.65	10,852.35	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140045	N	GY	DAHA25-02-2-1021		25,785.00		10,998.09	10,998.09-	14,786.91	
				Sub Total by BU Type		795,299.00		769,659.74	769,659.74-	25,639.26	
	31110044	N	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number		795,299.00		1,022,553.68	1,022,553.68-	227,254.68-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Sub Total by BU Type		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Total by Grant Number		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
	31140048	N	GY	DAHA25-02-2-4001		84,918.00		84,112.40	84,112.40-	805.60	
				Sub Total by BU Type		84,918.00		84,112.40	84,112.40-	805.60	
				Total by Grant Number		84,918.00		84,112.40	84,112.40-	805.60	
31140070	31140070	N	GB	DAHA25-03-2-1001	3,503,800.00				3,503,800.00		
				Sub Total by BU Type	3,503,800.00				3,503,800.00		
31140070	31140051	N	GY	DAHA25-03-2-1001				489,311.15	489,311.15-	489,311.15-	
31140070	31140052	N	GY	DAHA25-03-2-1001				1,315.00	1,315.00-	1,315.00-	
31140070	31140053	N	GY	DAHA25-03-2-1001				2,728,662.68	2,728,662.68-	2,728,662.68-	
31140070	31140054	N	GY	DAHA25-03-2-1001				1,699,330.10	1,699,330.10-	1,699,330.10-	
				Sub Total by BU Type				4,918,618.93	4,918,618.93-	4,918,618.93-	
	31110051	N	MT	DAHA25-03-2-1001				163,416.77	163,416.77-	163,416.77-	
				Sub Total by BU Type				163,416.77	163,416.77-	163,416.77-	
				Total by Grant Number	3,503,800.00			5,082,035.70	1,578,235.70-	5,082,035.70-	
	31140055	N	GY	DAHA25-03-2-1002		30,000.00		23,399.69	23,399.69-	6,600.31	
	31140056	N	GY	DAHA25-03-2-1002		512,700.00		418,845.64	418,845.64-	93,854.36	
				Sub Total by BU Type		542,700.00		442,245.33	442,245.33-	100,454.67	
	31110055	N	MT	DAHA25-03-2-1002				10,321.05	10,321.05-	10,321.05-	
				Sub Total by BU Type				10,321.05	10,321.05-	10,321.05-	
				Total by Grant Number		542,700.00		452,566.38	452,566.38-	90,133.62	
	31140057	N	GY	DAHA25-03-2-1003		394,060.50		291,308.99	291,308.99-	102,751.51	
				Sub Total by BU Type		394,060.50		291,308.99	291,308.99-	102,751.51	
				Total by Grant Number		394,060.50		291,308.99	291,308.99-	102,751.51	
	31140064	N	GY	DAHA25-03-2-1005		600,200.00		561,427.43	561,427.43-	38,772.57	
				Sub Total by BU Type		600,200.00		561,427.43	561,427.43-	38,772.57	
				Total by Grant Number		600,200.00		561,427.43	561,427.43-	38,772.57	
	31140058	N	GY	DAHA25-03-2-1007		56,000.00		11,592.99	11,592.99-	44,407.01	
				Sub Total by BU Type		56,000.00		11,592.99	11,592.99-	44,407.01	
				Total by Grant Number		56,000.00		11,592.99	11,592.99-	44,407.01	
	31140065	N	GY	DAHA25-03-2-1009		50,000.00		23,249.97	23,249.97-	26,750.03	
				Sub Total by BU Type		50,000.00		23,249.97	23,249.97-	26,750.03	
				Total by Grant Number		50,000.00		23,249.97	23,249.97-	26,750.03	
	31740009	N	GY	DAHA25-03-2-1012				878,264.50	878,264.50-	878,264.50-	
				Sub Total by BU Type				878,264.50	878,264.50-	878,264.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				878,264.50	878,264.50	878,264.50	
	31140059	N	GY	DAHA25-03-2-1021		900,345.00		763,088.61	763,088.61	137,256.39	
	31140060	N	GY	DAHA25-03-2-1021		43,103.00		21,813.19	21,813.19	21,289.81	
				Sub Total by BU Type		943,448.00		784,901.80	784,901.80	158,546.20	
	31110059	N	MT	DAHA25-03-2-1021				254,362.87	254,362.87	254,362.87	
				Sub Total by BU Type				254,362.87	254,362.87	254,362.87	
				Total by Grant Number		943,448.00		1,039,264.67	1,039,264.67	95,816.67	
	31140062	N	GY	DAHA25-03-2-1023		450,000.00		353,841.60	353,841.60	96,158.40	
				Sub Total by BU Type		450,000.00		353,841.60	353,841.60	96,158.40	
				Total by Grant Number		450,000.00		353,841.60	353,841.60	96,158.40	
	31140061	N	GY	DAHA25-03-2-1024		1,770,170.00		1,625,338.05	1,625,338.05	144,831.95	
				Sub Total by BU Type		1,770,170.00		1,625,338.05	1,625,338.05	144,831.95	
				Total by Grant Number		1,770,170.00		1,625,338.05	1,625,338.05	144,831.95	
	31740011	N	GY	DAHA25-03-2-2007				5,083,813.08	5,083,813.08	5,083,813.08	
				Sub Total by BU Type				5,083,813.08	5,083,813.08	5,083,813.08	
				Total by Grant Number				5,083,813.08	5,083,813.08	5,083,813.08	
	31740007	N	CA	DAHA25-03-2-2008				716,820.85	716,820.85	716,820.85	
				Sub Total by BU Type				716,820.85	716,820.85	716,820.85	
				Total by Grant Number				716,820.85	716,820.85	716,820.85	
	31740006	N	CA	DAHA25-03-2-2009				3,097,540.00	3,097,540.00	3,097,540.00	
				Sub Total by BU Type				3,097,540.00	3,097,540.00	3,097,540.00	
				Total by Grant Number				3,097,540.00	3,097,540.00	3,097,540.00	
	31740008	N	CA	DAHA25-03-2-2010				687,807.00	687,807.00	687,807.00	
				Sub Total by BU Type				687,807.00	687,807.00	687,807.00	
				Total by Grant Number				687,807.00	687,807.00	687,807.00	
	31740010	N	GY	DAHA25-03-2-2011				1,340,411.00	1,340,411.00	1,340,411.00	
				Sub Total by BU Type				1,340,411.00	1,340,411.00	1,340,411.00	
				Total by Grant Number				1,340,411.00	1,340,411.00	1,340,411.00	
	31140063	N	GY	DAHA25-03-2-4001		224,000.00				224,000.00	
	31140071	N	GY	DAHA25-03-2-4001				274,817.32	274,817.32	274,817.32	
				Sub Total by BU Type		224,000.00		274,817.32	274,817.32	50,817.32	
				Total by Grant Number		224,000.00		274,817.32	274,817.32	50,817.32	
31140091	31140092	N	GY	DAHA25-04-2-1001				103,392.71	103,392.71	103,392.71	
31140091	31140093	N	GY	DAHA25-04-2-1001				102,227.28	102,227.28	102,227.28	
31140091	31140094	N	GY	DAHA25-04-2-1001				80,035.60	80,035.60	80,035.60	
31140091	31140095	N	GY	DAHA25-04-2-1001				3,717,345.84	3,717,345.84	3,717,345.84	
				Sub Total by BU Type				4,003,001.43	4,003,001.43	4,003,001.43	
	31110092	N	MT	DAHA25-04-2-1001				34,783.77	34,783.77	34,783.77	
				Sub Total by BU Type				34,783.77	34,783.77	34,783.77	
				Total by Grant Number				4,037,785.20	4,037,785.20	4,037,785.20	
	31140096	N	GY	DAHA25-04-2-1002				18,151.51	18,151.51	18,151.51	
	31140097	N	GY	DAHA25-04-2-1002				365,092.78	365,092.78	365,092.78	
				Sub Total by BU Type				383,244.29	383,244.29	383,244.29	
	31110096	N	MT	DAHA25-04-2-1002				6,108.88	6,108.88	6,108.88	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				6,108.88	6,108.88-	6,108.88-	
				Total by Grant Number				389,353.17	389,353.17-	389,353.17-	
	31140098	N	GY	DAHA25-04-2-1003				273,000.00	273,000.00-	273,000.00-	
				Sub Total by BU Type				273,000.00	273,000.00-	273,000.00-	
				Total by Grant Number				273,000.00	273,000.00-	273,000.00-	
	31140106	N	GY	DAHA25-04-2-1005				284,000.00	284,000.00-	284,000.00-	
				Sub Total by BU Type				284,000.00	284,000.00-	284,000.00-	
				Total by Grant Number				284,000.00	284,000.00-	284,000.00-	
	31140099	N	GY	DAHA25-04-2-1007				213,970.88	213,970.88-	213,970.88-	
				Sub Total by BU Type				213,970.88	213,970.88-	213,970.88-	
				Total by Grant Number				213,970.88	213,970.88-	213,970.88-	
	31140100	N	GY	DAHA25-04-2-1021				798,488.48	798,488.48-	798,488.48-	
	31140101	N	GY	DAHA25-04-2-1021				47,548.67	47,548.67-	47,548.67-	
				Sub Total by BU Type				846,037.15	846,037.15-	846,037.15-	
	31110100	N	MT	DAHA25-04-2-1021				266,416.18	266,416.18-	266,416.18-	
				Sub Total by BU Type				266,416.18	266,416.18-	266,416.18-	
				Total by Grant Number				1,112,453.33	1,112,453.33-	1,112,453.33-	
	31140103	N	GY	DAHA25-04-2-1023				390,890.59	390,890.59-	390,890.59-	
				Sub Total by BU Type				390,890.59	390,890.59-	390,890.59-	
				Total by Grant Number				390,890.59	390,890.59-	390,890.59-	
	31140102	N	GY	DAHA25-04-2-1024				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Sub Total by BU Type				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Total by Grant Number				1,792,946.50	1,792,946.50-	1,792,946.50-	
	31140105	N	GY	DAHA25-04-2-1029				31,127.43	31,127.43-	31,127.43-	
				Sub Total by BU Type				31,127.43	31,127.43-	31,127.43-	
				Total by Grant Number				31,127.43	31,127.43-	31,127.43-	
	31140090	N	GY	DAHA25-04-2-4001				259,240.32	259,240.32-	259,240.32-	
				Sub Total by BU Type				259,240.32	259,240.32-	259,240.32-	
				Total by Grant Number				259,240.32	259,240.32-	259,240.32-	
	31740014	N	GY	DAHA25-93-H-0012				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Sub Total by BU Type				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Total by Grant Number				1,450,913.00	1,450,913.00-	1,450,913.00-	
31140066	31140066	N	GB	DAHA25-99-2-1001	2,102,358.08				2,102,358.08		
				Sub Total by BU Type	2,102,358.08				2,102,358.08		
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	
				Sub Total by BU Type				55,757.00	55,757.00-	55,757.00-	
				Total by Grant Number	2,102,358.08			55,757.00	2,046,601.08	55,757.00-	
	31240033	N	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	N	GY	EMK-2002-GR-2524				225,790.66	225,790.66-	225,790.66-	
	31240035	N	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	
	31240036	N	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	N	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	N	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	N	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31240041	N	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	N	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	N	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	N	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	N	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	N	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	N	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	N	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	N	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	N	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	N	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	N	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	N	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	N	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	N	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	Y	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	
				Total by Grant Number				2,141,616.19	2,141,616.19-	2,141,616.19-	
312PDM02	31240039	N	GY	EMK-2002-GR-2534				12,462.76	12,462.76-	12,462.76-	
	31240095	N	GY	EMK-2002-GR-2534		50,000.00		26,076.63	26,076.63-	23,923.37	
				Sub Total by BU Type		50,000.00		38,539.39	38,539.39-	11,460.61	
				Total by Grant Number		50,000.00		38,539.39	38,539.39-	11,460.61	
312PDM02	31240096	Y	GY	EMK-2002-GR-2542		210,000.00		56,306.90	56,306.90-	153,693.10	
				Sub Total by BU Type		210,000.00		56,306.90	56,306.90-	153,693.10	
	31210096	Y	MT	EMK-2002-GR-2542				10,567.54	10,567.54-	10,567.54-	
				Sub Total by BU Type				10,567.54	10,567.54-	10,567.54-	
				Total by Grant Number		210,000.00		66,874.44	66,874.44-	143,125.56	
	31240103	N	GY	EMK-2002-GR-2548		4,000.00		4,000.00	4,000.00-		
				Sub Total by BU Type		4,000.00		4,000.00	4,000.00-		
				Total by Grant Number		4,000.00		4,000.00	4,000.00-		
	312EMP03	N	GB	EMK-2003-GR-3004	1,820,480.00				1,820,480.00		
				Sub Total by BU Type	1,820,480.00				1,820,480.00		
312EMP03	31240081	N	GY	EMK-2003-GR-3004				367,674.65	367,674.65-	367,674.65-	
312EMP03	31240082	N	GY	EMK-2003-GR-3004				96,235.14	96,235.14-	96,235.14-	
312EMP03	31240083	N	GY	EMK-2003-GR-3004				101,958.50	101,958.50-	101,958.50-	
312EMP03	31240084	N	GY	EMK-2003-GR-3004				11,157.99	11,157.99-	11,157.99-	
312EMP03	31240085	N	GY	EMK-2003-GR-3004				95,928.70	95,928.70-	95,928.70-	
312EMP03	31240086	N	GY	EMK-2003-GR-3004				27,143.99	27,143.99-	27,143.99-	
312EMP03	31240087	N	GY	EMK-2003-GR-3004				922,716.33	922,716.33-	922,716.33-	
312EMP03	31240097	N	GY	EMK-2003-GR-3004				22,239.77	22,239.77-	22,239.77-	
				Sub Total by BU Type				1,645,055.07	1,645,055.07-	1,645,055.07-	
	31210081	N	MT	EMK-2003-GR-3004				367,739.31	367,739.31-	367,739.31-	
	31210082	N	MT	EMK-2003-GR-3004				96,235.55	96,235.55-	96,235.55-	

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Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	31210083	N	MT	EMK-2003-GR-3004				101,959.18	101,959.18-	101,959.18-	
	31210084	N	MT	EMK-2003-GR-3004				11,160.76	11,160.76-	11,160.76-	
	31210085	N	MT	EMK-2003-GR-3004				95,926.24	95,926.24-	95,926.24-	
	31220086	N	MT	EMK-2003-GR-3004				27,144.10	27,144.10-	27,144.10-	
				Sub Total by BU Type				700,165.14	700,165.14-	700,165.14-	
				Total by Grant Number	1,820,480.00			2,345,220.21	524,740.21-	2,345,220.21-	
312DHS04	31240136	N	GY	EMK-2003-GR-3041				191,628.84	191,628.84-	191,628.84-	
				Sub Total by BU Type				191,628.84	191,628.84-	191,628.84-	
				Total by Grant Number				191,628.84	191,628.84-	191,628.84-	
	31240140	Y	GY	EMK-2003-GR-3056				148,448.99	148,448.99-	148,448.99-	
				Sub Total by BU Type				148,448.99	148,448.99-	148,448.99-	
	31230140	Y	MT	EMK-2003-GR-3056				50,432.86	50,432.86-	50,432.86-	
				Sub Total by BU Type				50,432.86	50,432.86-	50,432.86-	
				Total by Grant Number				198,881.85	198,881.85-	198,881.85-	
	31240113	Y	GY	EMK-2003-3025				172,195.61	172,195.61-	172,195.61-	
				Sub Total by BU Type				172,195.61	172,195.61-	172,195.61-	
	31210113	Y	MT	EMK-2003-3025				6,404.07	6,404.07-	6,404.07-	
				Sub Total by BU Type				6,404.07	6,404.07-	6,404.07-	
				Total by Grant Number				178,599.68	178,599.68-	178,599.68-	
312EMP04	31240128	N	GY	EMK-2004-GR-4004				529,830.04	529,830.04-	529,830.04-	
312EMP04	31240129	N	GY	EMK-2004-GR-4004				11,111.39	11,111.39-	11,111.39-	
312EMP04	31240130	N	GY	EMK-2004-GR-4004				88,534.98	88,534.98-	88,534.98-	
312EMP04	31240131	N	GY	EMK-2004-GR-4004				24,344.76	24,344.76-	24,344.76-	
312EMP04	31240132	N	GY	EMK-2004-GR-4004				5,428.87	5,428.87-	5,428.87-	
312EMP04	31240133	N	GY	EMK-2004-GR-4004				52,513.44	52,513.44-	52,513.44-	
312EMP04	31240134	N	GY	EMK-2004-GR-4004				27,769.13	27,769.13-	27,769.13-	
312EMP04	31240139	N	GY	EMK-2004-GR-4004				1,197,290.08	1,197,290.08-	1,197,290.08-	
				Sub Total by BU Type				1,936,822.69	1,936,822.69-	1,936,822.69-	
312EMP04	31210128	N	MT	EMK-2004-GR-4004				498,664.65	498,664.65-	498,664.65-	
312EMP04	31210129	N	MT	EMK-2004-GR-4004				11,110.89	11,110.89-	11,110.89-	
312EMP04	31210130	N	MT	EMK-2004-GR-4004				88,535.83	88,535.83-	88,535.83-	
312EMP04	31210132	N	MT	EMK-2004-GR-4004				5,428.90	5,428.90-	5,428.90-	
312EMP04	31210133	N	MT	EMK-2004-GR-4004				52,514.12	52,514.12-	52,514.12-	
312REP04	31220134	N	MT	EMK-2004-GR-4004				27,768.97	27,768.97-	27,768.97-	
				Sub Total by BU Type				684,023.36	684,023.36-	684,023.36-	
				Total by Grant Number				2,620,846.05	2,620,846.05-	2,620,846.05-	
	31510104	Y	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
				Sub Total by BU Type				116,135.43	116,135.43-	116,135.43-	
				Total by Grant Number				116,135.43	116,135.43-	116,135.43-	
31500110	31540112	Y	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	Y	GY	FEMA-1027-DR-NE		8,124,497.00		8,289,061.00	8,289,061.00-	164,564.00-	
				Sub Total by BU Type		8,124,497.00		37,190,214.00	37,190,214.00-	29,065,717.00-	
	31510111	Y	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	Y	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								82,699.67	82,699.67-	82,699.67-	
Total by Grant Number						8,124,497.00		37,272,913.67	37,272,913.67-	29,148,416.67-	
31500120	31540121	Y	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	Y	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	
31500120	31540123	Y	GY	FEMA-1123-DR-NE		355,860.00		304,356.00	304,356.00-	51,504.00	
Sub Total by BU Type						355,860.00		2,748,100.41	2,748,100.41-	2,392,240.41-	
	31510121	Y	MT	FEMA-1123-DR-NE				35,890.80	35,890.80-	35,890.80-	
	31510122	Y	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
Sub Total by BU Type								358,206.80	358,206.80-	358,206.80-	
Total by Grant Number						355,860.00		3,106,307.21	3,106,307.21-	2,750,447.21-	
31500130	31540131	Y	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	Y	GY	FEMA-1190-DR-NE		35,934,676.00		35,838,094.00	35,838,094.00-	96,582.00	
31500130	31540133	Y	GY	FEMA-1190-DR-NE		5,202,468.00		4,705,953.00	4,705,953.00-	496,515.00	
Sub Total by BU Type						41,137,144.00		40,571,710.06	40,571,710.06-	565,433.94	
	31510131	Y	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	
	31510132	Y	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	
	31510133	Y	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
Sub Total by BU Type								4,238,731.47	4,238,731.47-	4,238,731.47-	
Total by Grant Number						41,137,144.00		44,810,441.53	44,810,441.53-	3,673,297.53-	
	31510141	Y	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	Y	MT	FEMA-1286- DR-NE				302,045.11	302,045.11-	302,045.11-	
	31510143	Y	MT	FEMA-1286- DR-NE				35.42	35.42-	35.42-	
Sub Total by BU Type								383,663.22	383,663.22-	383,663.22-	
Total by Grant Number								383,663.22	383,663.22-	383,663.22-	
31500140	31540141	Y	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	Y	GY	FEMA-1286-DR-NE		2,075,828.00		2,083,481.55	2,083,481.55-	7,653.55-	
31500140	31540143	Y	GY	FEMA-1286-DR-NE		729,330.00		621,569.00	621,569.00-	107,761.00	
31500140	31540144	Y	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
Sub Total by BU Type						2,805,158.00		3,401,895.31	3,401,895.31-	596,737.31-	
	31510144	Y	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
Sub Total by BU Type								226,821.25	226,821.25-	226,821.25-	
Total by Grant Number						2,805,158.00		3,628,716.56	3,628,716.56-	823,558.56-	
31500160	31540162	Y	GY	FEMA-1373-DR-NE		2,909,830.00		2,982,074.70	2,982,074.70-	72,244.70-	
31500160	31540163	Y	GY	FEMA-1373-DR-NE		406,678.00		415,220.72	415,220.72-	8,542.72-	
Sub Total by BU Type						3,316,508.00		3,397,295.42	3,397,295.42-	80,787.42-	
	31510164	Y	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
Sub Total by BU Type								5,228.38	5,228.38-	5,228.38-	
	31510161	Y	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	Y	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
Sub Total by BU Type								4,597.97	4,597.97-	4,597.97-	
Total by Grant Number						3,316,508.00		3,407,121.77	3,407,121.77-	90,613.77-	
	31510214	Y	IS	FEMA-1394- DR-NE				1,514.36	1,514.36-	1,514.36-	
Sub Total by BU Type								1,514.36	1,514.36-	1,514.36-	
	31510211	Y	MT	FEMA-1394- DR-NE				14,215.21	14,215.21-	14,215.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31510212	Y	MT	FEMA-1394- DR-NE				218,027.13	218,027.13-	218,027.13-	
				Sub Total by BU Type				232,242.34	232,242.34-	232,242.34-	
				Total by Grant Number				233,756.70	233,756.70-	233,756.70-	
31500210	31540212	Y	GY	FEMA-1394-DR-NE		1,467,866.00		1,414,195.77	1,414,195.77-	53,670.23	
31500210	31540213	Y	GY	FEMA-1394-DR-NE		160,483.00		136,586.00	136,586.00-	23,897.00	
				Sub Total by BU Type		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
				Total by Grant Number		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
	31540352	Y	GY	FEMA-1480-DR-NE				3,891,329.31	3,891,329.31-	3,891,329.31-	
	31540353	Y	GY	FEMA-1480-DR-NE				245,527.00	245,527.00-	245,527.00-	
				Sub Total by BU Type				4,136,856.31	4,136,856.31-	4,136,856.31-	
	31510352	Y	MT	FEMA-1480-DR-NE				347,174.96	347,174.96-	347,174.96-	
				Sub Total by BU Type				347,174.96	347,174.96-	347,174.96-	
				Total by Grant Number				4,484,031.27	4,484,031.27-	4,484,031.27-	
	31540372	Y	GY	FEMA-1517-DR-NE			51,865.73	12,634,984.41	12,634,984.41-	12,634,984.41-	
	31540373	Y	GY	FEMA-1517-DR-NE			40,297.00	146,797.00	146,797.00-	146,797.00-	
				Sub Total by BU Type			92,162.73	12,781,781.41	12,781,781.41-	12,781,781.41-	
	31510374	Y	IS	FEMA-1517-DR-NE				85,810.36	85,810.36-	85,810.36-	
				Sub Total by BU Type				85,810.36	85,810.36-	85,810.36-	
	31510372	Y	MT	FEMA-1517-DR-NE			8,644.30	653,972.92	653,972.92-	653,972.92-	
				Sub Total by BU Type			8,644.30	653,972.92	653,972.92-	653,972.92-	
				Total by Grant Number			100,807.03	13,521,564.69	13,521,564.69-	13,521,564.69-	
	31540375	Y	GY	FEMA-1517-DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
				Total by Grant Number				72,497.00	72,497.00-	72,497.00-	
	31540382	Y	GY	FEMA-1590-DR-NE				1,540,171.33	1,540,171.33-	1,540,171.33-	
				Sub Total by BU Type				1,540,171.33	1,540,171.33-	1,540,171.33-	
	31510382	Y	MT	FEMA-1590-DR-NE				220,852.83	220,852.83-	220,852.83-	
				Sub Total by BU Type				220,852.83	220,852.83-	220,852.83-	
				Total by Grant Number				1,761,024.16	1,761,024.16-	1,761,024.16-	
	31540415	Y	GY	FEMA-1604-DRNE				35,054.00	35,054.00-	35,054.00-	
				Sub Total by BU Type				35,054.00	35,054.00-	35,054.00-	
				Total by Grant Number				35,054.00	35,054.00-	35,054.00-	
	31540402	Y	GY	FEMA-1627-DR-NE				4,818,485.38	4,818,485.38-	4,818,485.38-	
				Sub Total by BU Type				4,818,485.38	4,818,485.38-	4,818,485.38-	
	31510400	Y	IS	FEMA-1627-DR-NE				1,737.38	1,737.38-	1,737.38-	
				Sub Total by BU Type				1,737.38	1,737.38-	1,737.38-	
	31510402	Y	MT	FEMA-1627-DR-NE				22,785.00	22,785.00-	22,785.00-	
				Sub Total by BU Type				22,785.00	22,785.00-	22,785.00-	
				Total by Grant Number				4,843,007.76	4,843,007.76-	4,843,007.76-	
	31540392	Y	GY	FEMA-3245-EM-NE				269,887.71	269,887.71-	269,887.71-	
				Sub Total by BU Type				269,887.71	269,887.71-	269,887.71-	
				Total by Grant Number				269,887.71	269,887.71-	269,887.71-	
31500100	31540101	Y	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	Y	GY	FEMA-998-DR-NE		10,224,765.00		9,648,064.00	9,648,064.00-	576,701.00	



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
31500100	31540104	Y	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type		10,224,765.00		10,412,505.18	10,412,505.18-	187,740.18-	
	31510102	Y	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	Y	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	Y	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number		10,224,765.00		58,108,425.36	58,108,425.36-	47,883,660.36-	
	31510411	Y	IS	FM2655			197,970.00-	161,957.16	161,957.16-	161,957.16-	6,535.82
				Sub Total by BU Type			197,970.00-	161,957.16	161,957.16-	161,957.16-	6,535.82
				Total by Grant Number			197,970.00-	161,957.16	161,957.16-	161,957.16-	6,535.82
	31510413	Y	IS	FM2660			240,000.00-	136,444.74	136,444.74-	136,444.74-	
				Sub Total by BU Type			240,000.00-	136,444.74	136,444.74-	136,444.74-	
				Total by Grant Number			240,000.00-	136,444.74	136,444.74-	136,444.74-	
	31510412	Y	IS	FM2661			342,380.90-	647,429.36	647,429.36-	647,429.36-	2,408.60
				Sub Total by BU Type			342,380.90-	647,429.36	647,429.36-	647,429.36-	2,408.60
				Total by Grant Number			342,380.90-	647,429.36	647,429.36-	647,429.36-	2,408.60
	31240025	N	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	N	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	N	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	N	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	N	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	N	GY	HMENE2021100		88,136.00		66,089.66	66,089.66-	22,046.34	
312HMP03	31240102	N	GY	HMENE2021100		95,263.00		85,682.86	85,682.86-	9,580.14	
				Sub Total by BU Type		183,399.00		151,772.52	151,772.52-	31,626.48	
				Total by Grant Number		183,399.00		151,772.52	151,772.52-	31,626.48	
312HMP04	31240137	N	GY	HMENE3021110				59,251.62	59,251.62-	59,251.62-	
312HMP04	31240138	N	GY	HMENE3021110				84,287.80	84,287.80-	84,287.80-	
				Sub Total by BU Type				143,539.42	143,539.42-	143,539.42-	
				Total by Grant Number				143,539.42	143,539.42-	143,539.42-	
312HMP05	31240175	Y	GY	HMENE4021120			471.72	42,858.60	42,858.60-	42,858.60-	
312HMP05	31240176	Y	GY	HMENE4021120				1,078.02	1,078.02-	1,078.02-	
312HMP05	31240177	Y	GY	HMENE4021120				58,786.66	58,786.66-	58,786.66-	
312HMP05	31240178	Y	GY	HMENE4021120				15,792.37	15,792.37-	15,792.37-	
312HMP05	31240179	Y	GY	HMENE4021120				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type			471.72	128,515.65	128,515.65-	128,515.65-	
				Total by Grant Number			471.72	128,515.65	128,515.65-	128,515.65-	
312HMP06	31240220	Y	GY	HMENE5021130			818.35	32,166.89	32,166.89-	32,166.89-	
312HMP06	31240221	Y	GY	HMENE5021130			11,858.66	48,123.06	48,123.06-	48,123.06-	
312HMP06	31240222	Y	GY	HMENE5021130				13,724.79	13,724.79-	13,724.79-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312HMP06	31240223	Y	GY	HMENE5021130				10,000.00	10,000.00-	10,000.00-	
312HMP06	31240224	Y	GY	HMENE5021130			.19	2,138.73	2,138.73-	2,138.73-	
				Sub Total by BU Type			12,677.20	106,153.47	106,153.47-	106,153.47-	
				Total by Grant Number			12,677.20	106,153.47	106,153.47-	106,153.47-	
	31240275	Y	GY	PDMC-07-NE-2005				68,389.96	68,389.96-	68,389.96-	
				Sub Total by BU Type				68,389.96	68,389.96-	68,389.96-	
				Total by Grant Number				68,389.96	68,389.96-	68,389.96-	
	31240276	Y	GY	PDMC-07-NE-2006				2,786.00	2,786.00-	2,786.00-	
				Sub Total by BU Type				2,786.00	2,786.00-	2,786.00-	
				Total by Grant Number				2,786.00	2,786.00-	2,786.00-	
	31510151	N	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04-	104,960.04-	
				Sub Total by BU Type				104,960.04	104,960.04-	104,960.04-	
				Total by Grant Number				104,960.04	104,960.04-	104,960.04-	
	31510181	N	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05-	2,028.05-	
				Sub Total by BU Type				2,028.05	2,028.05-	2,028.05-	
				Total by Grant Number				2,028.05	2,028.05-	2,028.05-	
	31510191	N	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04-	1,526.04-	
				Sub Total by BU Type				1,526.04	1,526.04-	1,526.04-	
				Total by Grant Number				1,526.04	1,526.04-	1,526.04-	
	31510331	N	IS	S03TERRORISM				15,007.08	15,007.08-	15,007.08-	
				Sub Total by BU Type				15,007.08	15,007.08-	15,007.08-	
				Total by Grant Number				15,007.08	15,007.08-	15,007.08-	
	31140109	N	GY	W91243-04-2-1004				2,795.50	2,795.50-	2,795.50-	
				Sub Total by BU Type				2,795.50	2,795.50-	2,795.50-	
				Total by Grant Number				2,795.50	2,795.50-	2,795.50-	
	31140107	N	GY	W91243-04-2-1040				193,266.09	193,266.09-	193,266.09-	
				Sub Total by BU Type				193,266.09	193,266.09-	193,266.09-	
				Total by Grant Number				193,266.09	193,266.09-	193,266.09-	
	31140108	N	GY	W91243-04-2-1041				126,354.42	126,354.42-	126,354.42-	
				Sub Total by BU Type				126,354.42	126,354.42-	126,354.42-	
				Total by Grant Number				126,354.42	126,354.42-	126,354.42-	
	31740012	Y	GY	W91243-04-2-2013				1,330,976.82	1,330,976.82-	1,330,976.82-	
				Sub Total by BU Type				1,330,976.82	1,330,976.82-	1,330,976.82-	
				Total by Grant Number				1,330,976.82	1,330,976.82-	1,330,976.82-	
31140110	31140111	Y	GY	W91243-05-2-1001				210,459.09	210,459.09-	210,459.09-	
31140110	31140112	Y	GY	W91243-05-2-1001			18.67	13,400.04	13,400.04-	13,400.04-	80.20
31140110	31140114	Y	GY	W91243-05-2-1001			9,614.00	5,430,815.85	5,430,815.85-	5,430,815.85-	
				Sub Total by BU Type			9,632.67	5,654,674.98	5,654,674.98-	5,654,674.98-	80.20
	31110111	Y	MT	W91243-05-2-1001				115,028.67	115,028.67-	115,028.67-	
				Sub Total by BU Type				115,028.67	115,028.67-	115,028.67-	
				Total by Grant Number			9,632.67	5,769,703.65	5,769,703.65-	5,769,703.65-	80.20
	31140115	Y	GY	W91243-05-2-1002				29,292.35	29,292.35-	29,292.35-	
	31140116	Y	GY	W91243-05-2-1002			34,028.06	408,755.01	408,755.01-	408,755.01-	
				Sub Total by BU Type			34,028.06	438,047.36	438,047.36-	438,047.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31110115	Y	MT	W91243-05-2-1002				9,764.07	9,764.07-	9,764.07-	
				Sub Total by BU Type				9,764.07	9,764.07-	9,764.07-	
				Total by Grant Number			34,028.06	447,811.43	447,811.43-	447,811.43-	
	31140117	N	GY	W91243-05-2-1003				310,867.30	310,867.30-	310,867.30-	
				Sub Total by BU Type				310,867.30	310,867.30-	310,867.30-	
				Total by Grant Number				310,867.30	310,867.30-	310,867.30-	
	31140118	N	GY	W91243-05-2-1004				13,427.32	13,427.32-	13,427.32-	
				Sub Total by BU Type				13,427.32	13,427.32-	13,427.32-	
				Total by Grant Number				13,427.32	13,427.32-	13,427.32-	
	31140120	N	GY	W91243-05-2-1005				277,942.46	277,942.46-	277,942.46-	
				Sub Total by BU Type				277,942.46	277,942.46-	277,942.46-	
				Total by Grant Number				277,942.46	277,942.46-	277,942.46-	
	31140119	N	GY	W91243-05-2-1007				300,042.98	300,042.98-	300,042.98-	
				Sub Total by BU Type				300,042.98	300,042.98-	300,042.98-	
				Total by Grant Number				300,042.98	300,042.98-	300,042.98-	
	31140123	N	GY	W91243-05-2-1021				799,411.15	799,411.15-	799,411.15-	
	31140124	N	GY	W91243-05-2-1021				351,482.54	351,482.54-	351,482.54-	
				Sub Total by BU Type				1,150,893.69	1,150,893.69-	1,150,893.69-	
	31110123	N	MT	W91243-05-2-1021				265,865.19	265,865.19-	265,865.19-	
				Sub Total by BU Type				265,865.19	265,865.19-	265,865.19-	
				Total by Grant Number				1,416,758.88	1,416,758.88-	1,416,758.88-	
	31140126	N	GY	W91243-05-2-1023				375,496.47	375,496.47-	375,496.47-	
				Sub Total by BU Type				375,496.47	375,496.47-	375,496.47-	
				Total by Grant Number				375,496.47	375,496.47-	375,496.47-	
	31140125	N	GY	W91243-05-2-1024				2,031,866.29	2,031,866.29-	2,031,866.29-	
				Sub Total by BU Type				2,031,866.29	2,031,866.29-	2,031,866.29-	
				Total by Grant Number				2,031,866.29	2,031,866.29-	2,031,866.29-	
	31140128	N	GY	W91243-05-2-1029				57,182.53	57,182.53-	57,182.53-	
				Sub Total by BU Type				57,182.53	57,182.53-	57,182.53-	
				Total by Grant Number				57,182.53	57,182.53-	57,182.53-	
	31140121	N	GY	W91243-05-2-1040				163,710.88	163,710.88-	163,710.88-	100.00
				Sub Total by BU Type				163,710.88	163,710.88-	163,710.88-	100.00
				Total by Grant Number				163,710.88	163,710.88-	163,710.88-	100.00
	31140122	N	GY	W91243-05-2-1041				241,727.10	241,727.10-	241,727.10-	
				Sub Total by BU Type				241,727.10	241,727.10-	241,727.10-	
				Total by Grant Number				241,727.10	241,727.10-	241,727.10-	
	31740013	Y	GY	W91243-05-2-2014				1,315,967.50	1,315,967.50-	1,315,967.50-	
				Sub Total by BU Type				1,315,967.50	1,315,967.50-	1,315,967.50-	
				Total by Grant Number				1,315,967.50	1,315,967.50-	1,315,967.50-	
	31140127	N	GY	W91243-05-2-4001				269,903.76	269,903.76-	269,903.76-	55.48
				Sub Total by BU Type				269,903.76	269,903.76-	269,903.76-	55.48
				Total by Grant Number				269,903.76	269,903.76-	269,903.76-	55.48
31140129	31140130	Y	GY	W91243-06-2-1001			8,213.17	209,855.54	209,855.54-	209,855.54-	10,997.44
31140129	31140131	Y	GY	W91243-06-2-1001			9,038.59	188,450.53	188,450.53-	188,450.53-	4,020.59

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31140129	31140133	Y	GY	W91243-06-2-1001			146,587.21	4,172,649.19	4,172,649.19-	4,172,649.19-	34,187.23
				Sub Total by BU Type			163,838.97	4,570,955.26	4,570,955.26-	4,570,955.26-	49,205.26
	31110130	Y	MT	W91243-06-2-1001			2,737.73	76,399.82	76,399.82-	76,399.82-	3,665.81
	31110131	Y	MT	W91243-06-2-1001			9,038.58	124,277.31	124,277.31-	124,277.31-	773.82
				Sub Total by BU Type			11,776.31	200,677.13	200,677.13-	200,677.13-	4,439.63
				Total by Grant Number			175,615.28	4,771,632.39	4,771,632.39-	4,771,632.39-	53,644.89
	31140134	Y	GY	W91243-06-2-1002				32,569.03	32,569.03-	32,569.03-	
	31140135	Y	GY	W91243-06-2-1002			9,868.05	352,576.45	352,576.45-	352,576.45-	96,160.00
				Sub Total by BU Type			9,868.05	385,145.48	385,145.48-	385,145.48-	96,160.00
	31110134	Y	MT	W91243-06-2-1002				10,856.39	10,856.39-	10,856.39-	
				Sub Total by BU Type				10,856.39	10,856.39-	10,856.39-	
				Total by Grant Number			9,868.05	396,001.87	396,001.87-	396,001.87-	96,160.00
	31140136	N	GY	W91243-06-2-1003				153,425.04	153,425.04-	153,425.04-	
				Sub Total by BU Type				153,425.04	153,425.04-	153,425.04-	
				Total by Grant Number				153,425.04	153,425.04-	153,425.04-	
	31140137	Y	GY	W91243-06-2-1004			1,017.31	29,638.25	29,638.25-	29,638.25-	8,109.00
				Sub Total by BU Type			1,017.31	29,638.25	29,638.25-	29,638.25-	8,109.00
				Total by Grant Number			1,017.31	29,638.25	29,638.25-	29,638.25-	8,109.00
	31140139	N	GY	W91243-06-2-1005				268,560.91	268,560.91-	268,560.91-	
				Sub Total by BU Type				268,560.91	268,560.91-	268,560.91-	
				Total by Grant Number				268,560.91	268,560.91-	268,560.91-	
	31140138	Y	GY	W91243-06-2-1007			24,046.91	363,748.16	363,748.16-	363,748.16-	36,588.30-
				Sub Total by BU Type			24,046.91	363,748.16	363,748.16-	363,748.16-	36,588.30-
				Total by Grant Number			24,046.91	363,748.16	363,748.16-	363,748.16-	36,588.30-
	31140148	N	GY	W91243-06-2-1010				14,302.40	14,302.40-	14,302.40-	
				Sub Total by BU Type				14,302.40	14,302.40-	14,302.40-	
				Total by Grant Number				14,302.40	14,302.40-	14,302.40-	
	31140142	Y	GY	W91243-06-2-1021			137.00	927,760.43	927,760.43-	927,760.43-	587.26
	31140143	Y	GY	W91243-06-2-1021				71,456.37	71,456.37-	71,456.37-	
				Sub Total by BU Type			137.00	999,216.80	999,216.80-	999,216.80-	587.26
	31110142	Y	MT	W91243-06-2-1021			45.66	309,693.99	309,693.99-	309,693.99-	32.50
				Sub Total by BU Type			45.66	309,693.99	309,693.99-	309,693.99-	32.50
				Total by Grant Number			182.66	1,308,910.79	1,308,910.79-	1,308,910.79-	619.76
	31140145	N	GY	W91243-06-2-1023				341,283.45	341,283.45-	341,283.45-	
				Sub Total by BU Type				341,283.45	341,283.45-	341,283.45-	
				Total by Grant Number				341,283.45	341,283.45-	341,283.45-	
	31140144	Y	GY	W91243-06-2-1024			206.78	2,129,609.85	2,129,609.85-	2,129,609.85-	505.00
				Sub Total by BU Type			206.78	2,129,609.85	2,129,609.85-	2,129,609.85-	505.00
				Total by Grant Number			206.78	2,129,609.85	2,129,609.85-	2,129,609.85-	505.00
	31140147	N	GY	W91243-06-2-1029				54,866.02	54,866.02-	54,866.02-	
				Sub Total by BU Type				54,866.02	54,866.02-	54,866.02-	
				Total by Grant Number				54,866.02	54,866.02-	54,866.02-	
	31140140	Y	GY	W91243-06-2-1040			8,040.96	131,888.05	131,888.05-	131,888.05-	
				Sub Total by BU Type			8,040.96	131,888.05	131,888.05-	131,888.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			8,040.96	131,888.05	131,888.05	131,888.05	
	31140141	N	GY	W91243-06-2-1041				297,794.06	297,794.06	297,794.06	
				Sub Total by BU Type				297,794.06	297,794.06	297,794.06	
				Total by Grant Number				297,794.06	297,794.06	297,794.06	
	31740015	Y	GY	W91243-06-2-2001			171,299.81	353,708.18	353,708.18	353,708.18	
				Sub Total by BU Type			171,299.81	353,708.18	353,708.18	353,708.18	
				Total by Grant Number			171,299.81	353,708.18	353,708.18	353,708.18	
	31740016	Y	GY	W91243-06-2-2002			36,750.00	180,250.00	180,250.00	180,250.00	61,250.00
				Sub Total by BU Type			36,750.00	180,250.00	180,250.00	180,250.00	61,250.00
				Total by Grant Number			36,750.00	180,250.00	180,250.00	180,250.00	61,250.00
	31140146	Y	GY	W91243-06-2-4001				306,435.88	306,435.88	306,435.88	
				Sub Total by BU Type				306,435.88	306,435.88	306,435.88	
				Total by Grant Number				306,435.88	306,435.88	306,435.88	
	31140149	Y	GY	W91243-07-2-1001			8,444.53	19,380.25	19,380.25	19,380.25	908.70
	31140150	Y	GY	W91243-07-2-1001			1,038.33	4,436.33	4,436.33	4,436.33	15,478.00
	31140153	Y	GY	W91243-07-2-1001			219,355.75	502,729.66	502,729.66	502,729.66	26,443.86
				Sub Total by BU Type			228,838.61	526,546.24	526,546.24	526,546.24	42,830.56
	31110149	Y	MT	W91243-07-2-1001			2,814.61	6,501.68	6,501.68	6,501.68	302.90
	31110150	Y	MT	W91243-07-2-1001			1,038.32	4,436.32	4,436.32	4,436.32	15,478.00
				Sub Total by BU Type			3,852.93	10,938.00	10,938.00	10,938.00	15,780.90
				Total by Grant Number			232,691.54	537,484.24	537,484.24	537,484.24	58,611.46
	31140154	Y	GY	W91243-07-2-1002			2,791.42	8,575.73	8,575.73	8,575.73	
	31140155	Y	GY	W91243-07-2-1002			16,085.62	38,199.37	38,199.37	38,199.37	2,081.15
				Sub Total by BU Type			18,877.04	46,775.10	46,775.10	46,775.10	2,081.15
	31110154	Y	MT	W91243-07-2-1002			930.50	2,858.60	2,858.60	2,858.60	
				Sub Total by BU Type			930.50	2,858.60	2,858.60	2,858.60	
				Total by Grant Number			19,807.54	49,633.70	49,633.70	49,633.70	2,081.15
	31140157	Y	GY	W91243-07-2-1004			107.00	1,476.50	1,476.50	1,476.50	
				Sub Total by BU Type			107.00	1,476.50	1,476.50	1,476.50	
				Total by Grant Number			107.00	1,476.50	1,476.50	1,476.50	
	31140160	Y	GY	W91243-07-2-1005			22,064.87	22,064.87	22,064.87	22,064.87	
				Sub Total by BU Type			22,064.87	22,064.87	22,064.87	22,064.87	
				Total by Grant Number			22,064.87	22,064.87	22,064.87	22,064.87	
	31140156	Y	GY	W91243-07-2-1007			6,739.20	21,529.83	21,529.83	21,529.83	100.00
				Sub Total by BU Type			6,739.20	21,529.83	21,529.83	21,529.83	100.00
				Total by Grant Number			6,739.20	21,529.83	21,529.83	21,529.83	100.00
	31140159	Y	GY	W91243-07-2-1010			2,538.46	12,692.30	12,692.30	12,692.30	
				Sub Total by BU Type			2,538.46	12,692.30	12,692.30	12,692.30	
				Total by Grant Number			2,538.46	12,692.30	12,692.30	12,692.30	
	31140163	Y	GY	W91243-07-2-1021			70,501.01	141,973.15	141,973.15	141,973.15	3,628.65
	31140164	Y	GY	W91243-07-2-1021			8,290.73	19,561.12	19,561.12	19,561.12	
	31140165	Y	GY	W91243-07-2-1021			853.50	3,808.67	3,808.67	3,808.67	
				Sub Total by BU Type			79,645.24	165,342.94	165,342.94	165,342.94	3,628.65
	31110163	Y	MT	W91243-07-2-1021			31,838.13	55,663.03	55,663.03	55,663.03	1,209.55

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			31,838.13	55,663.03	55,663.03-	55,663.03-	1,209.55
				Total by Grant Number			111,483.37	221,005.97	221,005.97-	221,005.97-	4,838.20
	31140167	Y	GY	W91243-07-2-1023			33,694.38	88,966.91	88,966.91-	88,966.91-	
				Sub Total by BU Type			33,694.38	88,966.91	88,966.91-	88,966.91-	
				Total by Grant Number			33,694.38	88,966.91	88,966.91-	88,966.91-	
	31140166	Y	GY	W91243-07-2-1024			168,232.00	438,180.09	438,180.09-	438,180.09-	4,635.40
				Sub Total by BU Type			168,232.00	438,180.09	438,180.09-	438,180.09-	4,635.40
				Total by Grant Number			168,232.00	438,180.09	438,180.09-	438,180.09-	4,635.40
	31140161	Y	GY	W91243-07-2-1040			9,240.26	27,565.65	27,565.65-	27,565.65-	
				Sub Total by BU Type			9,240.26	27,565.65	27,565.65-	27,565.65-	
				Total by Grant Number			9,240.26	27,565.65	27,565.65-	27,565.65-	
	31140162	Y	GY	W91243-07-2-1041			25,909.04	77,586.09	77,586.09-	77,586.09-	12,769.18
				Sub Total by BU Type			25,909.04	77,586.09	77,586.09-	77,586.09-	12,769.18
				Total by Grant Number			25,909.04	77,586.09	77,586.09-	77,586.09-	12,769.18
	31140168	Y	GY	W91243-07-2-4001			19,925.96	59,197.23	59,197.23-	59,197.23-	10,518.72
				Sub Total by BU Type			19,925.96	59,197.23	59,197.23-	59,197.23-	10,518.72
				Total by Grant Number			19,925.96	59,197.23	59,197.23-	59,197.23-	10,518.72
	31240094	Y	GY	03 DOJ #102		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Sub Total by BU Type		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Total by Grant Number		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
312SUP03	31240104	N	GY	03 SUPPLEMENTL		553.00		542.32	542.32-	10.68	
312SUP03	31240105	N	GY	03 SUPPLEMENTL		43,673.00		41,957.35	41,957.35-	1,715.65	
312SUP03	31240106	N	GY	03 SUPPLEMENTL		2,350.00		1,271.25	1,271.25-	1,078.75	
312SUP03	31240107	N	GY	03 SUPPLEMENTL		185,612.00		159,041.79	159,041.79-	26,570.21	
312SUP03	31240108	N	GY	03 SUPPLEMENTL		118,190.00		6,064.78	6,064.78-	112,125.22	
312SUP03	31240109	N	GY	03 SUPPLEMENTL		394,570.00		393,402.45	393,402.45-	1,167.55	
312SUP03	31240110	N	GY	03 SUPPLEMENTL		30,000.00		94,575.00	94,575.00-	64,575.00-	
312SUP03	31240111	N	GY	03 SUPPLEMENTL		50,000.00		46,284.26	46,284.26-	3,715.74	
				Sub Total by BU Type		824,948.00		743,139.20	743,139.20-	81,808.80	
				Total by Grant Number		824,948.00		743,139.20	743,139.20-	81,808.80	
	31240237	Y	GY	18-05-141			6,514.93	6,514.93	6,514.93-	6,514.93-	
				Sub Total by BU Type			6,514.93	6,514.93	6,514.93-	6,514.93-	
				Total by Grant Number			6,514.93	6,514.93	6,514.93-	6,514.93-	
312DOJ99	31240091	N	GY	2000-TE-CX-0185		101,000.00		22,471.66	22,471.66-	78,528.34	
312DOJ99	31240098	N	GY	2000-TE-CX-0185		444,000.00		434,381.54	434,381.54-	9,618.46	
				Sub Total by BU Type		545,000.00		456,853.20	456,853.20-	88,146.80	
				Total by Grant Number		545,000.00		456,853.20	456,853.20-	88,146.80	
	31240043	N	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
312DOJ02	31240092	Y	GY	2002-TE-CX-0114				140,381.60	140,381.60-	140,381.60-	
312DOJ02	31240093	Y	GY	2002-TE-CX-0114		155,000.00		144,360.08	144,360.08-	10,639.92	
312DOJ02	31240112	Y	GY	2002-TE-CX-0114				3,193,236.13	3,193,236.13-	3,193,236.13-	
				Sub Total by BU Type		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						155,000.00		3,477,977.81	3,477,977.81	3,322,977.81	
312DHS04	31240122	Y	GY	2003-MU-T3-0008				84,606.60	84,606.60	84,606.60	
312DHS04	31240123	Y	GY	2003-MU-T3-0008				427,000.00	427,000.00	427,000.00	
312DHS04	31240124	Y	GY	2003-MU-T3-0008				1,378,882.83	1,378,882.83	1,378,882.83	
312DHS04	31240125	Y	GY	2003-MU-T3-0008				2,295,019.39	2,295,019.39	2,295,019.39	
312DHS04	31240126	Y	GY	2003-MU-T3-0008				10,066,368.85	10,066,368.85	10,066,368.85	
312DHS04	31240127	Y	GY	2003-MU-T3-0008				2,208,781.78	2,208,781.78	2,208,781.78	
312DHS04	31240226	Y	GY	2003-MU-T3-0008				50,000.00	50,000.00	50,000.00	
Sub Total by BU Type								16,510,659.45	16,510,659.45	16,510,659.45	
Total by Grant Number								16,510,659.45	16,510,659.45	16,510,659.45	
	31240114	Y	GY	2003-TE-TX-0171				428,141.51	428,141.51	428,141.51	
312DOJ03	31240119	Y	GY	2003-TE-TX-0171				934,812.25	934,812.25	934,812.25	
312DOJ03	31240120	Y	GY	2003-TE-TX-0171				328,371.19	328,371.19	328,371.19	
312DOJ03	31240121	Y	GY	2003-TE-TX-0171				4,379,943.46	4,379,943.46	4,379,943.46	
Sub Total by BU Type								6,071,268.41	6,071,268.41	6,071,268.41	
Total by Grant Number								6,071,268.41	6,071,268.41	6,071,268.41	
312DHS04	31240142	Y	GY	2004-GE-T4-0048			39.61	170,292.14	170,292.14	170,292.14	
312DHS04	31240143	Y	GY	2004-GE-T4-0048			13,993.50	1,274,474.53	1,274,474.53	1,274,474.53	
312DHS04	31240144	Y	GY	2004-GE-T4-0048			27,016.20	761,951.64	761,951.64	761,951.64	30.00
312DHS04	31240145	Y	GY	2004-GE-T4-0048				225,633.23	225,633.23	225,633.23	
312DHS04	31240146	Y	GY	2004-GE-T4-0048			264.61	372,338.46	372,338.46	372,338.46	
312DHS04	31240147	Y	GY	2004-GE-T4-0048			331,167.72	11,473,354.36	11,473,354.36	11,473,354.36	
312DHS04	31240148	Y	GY	2004-GE-T4-0048			10,510.10	98,968.87	98,968.87	98,968.87	
312DHS04	31240149	Y	GY	2004-GE-T4-0048				108,406.82	108,406.82	108,406.82	
312DHS04	31240150	Y	GY	2004-GE-T4-0048			4,240.00	81,036.48	81,036.48	81,036.48	
312DHS04	31240151	Y	GY	2004-GE-T4-0048			21,661.96	181,868.16	181,868.16	181,868.16	
312DHS04	31240152	Y	GY	2004-GE-T4-0048				4,334.80	4,334.80	4,334.80	
312DHS04	31240153	Y	GY	2004-GE-T4-0048			3.47	11,389.98	11,389.98	11,389.98	
312DHS04	31240154	Y	GY	2004-GE-T4-0048			7,553.00	4,175,638.26	4,175,638.26	4,175,638.26	
312DHS04	31240155	Y	GY	2004-GE-T4-0048			5,186.17	38,456.13	38,456.13	38,456.13	
312DHS04	31240156	Y	GY	2004-GE-T4-0048				1,431.60	1,431.60	1,431.60	
312DHS04	31240159	Y	GY	2004-GE-T4-0048			924.00	49,105.71	49,105.71	49,105.71	
312DHS04	31240160	Y	GY	2004-GE-T4-0048				6,336.72	6,336.72	6,336.72	
312DHS04	31240161	Y	GY	2004-GE-T4-0048			419.50	40,676.36	40,676.36	40,676.36	
312DHS04	31240163	Y	GY	2004-GE-T4-0048			3,520.16	66,957.41	66,957.41	66,957.41	
312DHS04	31240164	Y	GY	2004-GE-T4-0048			8,150.00	118,355.47	118,355.47	118,355.47	
312DHS04	31240165	Y	GY	2004-GE-T4-0048			527.60	19,775.62	19,775.62	19,775.62	
312DHS04	31240166	Y	GY	2004-GE-T4-0048				2,974.28	2,974.28	2,974.28	
Sub Total by BU Type							435,098.38	19,283,757.03	19,283,757.03	19,283,757.03	30.00
Total by Grant Number							435,098.38	19,283,757.03	19,283,757.03	19,283,757.03	30.00
	31120018	N	IS	2004-GET-40048				19,994.77	19,994.77	19,994.77	
Sub Total by BU Type								19,994.77	19,994.77	19,994.77	
Total by Grant Number								19,994.77	19,994.77	19,994.77	
	31240225	Y	GY	2004-GR-T4-K012				457,226.00	457,226.00	457,226.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				457,226.00	457,226.00-	457,226.00-	
				Total by Grant Number				457,226.00	457,226.00-	457,226.00-	
312EMP05	31240167	Y	GY	2005-GE-T5-0020				665,179.78	665,179.78-	665,179.78-	
312EMP05	31240168	Y	GY	2005-GE-T5-0020				22,224.98	22,224.98-	22,224.98-	
312EMP05	31240169	Y	GY	2005-GE-T5-0020				12,455.44	12,455.44-	12,455.44-	
312EMP05	31240170	Y	GY	2005-GE-T5-0020				25,175.02	25,175.02-	25,175.02-	
312EMP05	31240171	Y	GY	2005-GE-T5-0020				822,869.02	822,869.02-	822,869.02-	
312EMP05	31240172	Y	GY	2005-GE-T5-0020				140,437.34	140,437.34-	140,437.34-	
312EMP05	31240173	Y	GY	2005-GE-T5-0020				22,232.83	22,232.83-	22,232.83-	
312EMP05	31240174	Y	GY	2005-GE-T5-0020				31,674.92	31,674.92-	31,674.92-	
312EMP05	31240180	Y	GY	2005-GE-T5-0020			11,560.68	148,350.34	148,350.34-	148,350.34-	
312EMP05	31240181	Y	GY	2005-GE-T5-0020				35,222.00	35,222.00-	35,222.00-	
312EMP05	31240182	Y	GY	2005-GE-T5-0020			457.21	77,620.91	77,620.91-	77,620.91-	
312EMP05	31240183	Y	GY	2005-GE-T5-0020			53,268.15	219,069.92	219,069.92-	219,069.92-	
312EMP05	31240184	Y	GY	2005-GE-T5-0020				46,030.00	46,030.00-	46,030.00-	
312EMP05	31240185	Y	GY	2005-GE-T5-0020				7,018.03	7,018.03-	7,018.03-	
312EMP05	31240186	Y	GY	2005-GE-T5-0020			210,736.77	5,506,060.82	5,506,060.82-	5,506,060.82-	
312EMP05	31240187	Y	GY	2005-GE-T5-0020			831.77	25,790.55	25,790.55-	25,790.55-	
312EMP05	31240188	Y	GY	2005-GE-T5-0020				77,940.14	77,940.14-	77,940.14-	
312EMP05	31240189	Y	GY	2005-GE-T5-0020				102,884.61	102,884.61-	102,884.61-	
312EMP05	31240190	Y	GY	2005-GE-T5-0020				63,557.34	63,557.34-	63,557.34-	
312EMP05	31240193	Y	GY	2005-GE-T5-0020			31,372.00	2,158,295.55	2,158,295.55-	2,158,295.55-	
312EMP05	31240197	Y	GY	2005-GE-T5-0020				1,302.65	1,302.65-	1,302.65-	
312EMP05	31240198	Y	GY	2005-GE-T5-0020				34,016.37	34,016.37-	34,016.37-	
312EMP05	31240214	Y	GY	2005-GE-T5-0020				3,276.02	3,276.02-	3,276.02-	
				Sub Total by BU Type			308,226.58	10,248,684.58	10,248,684.58-	10,248,684.58-	
	31220174	Y	MT	2005-GE-T5-0020				31,312.65	31,312.65-	31,312.65-	
312EMP05	31210167	Y	MT	2005-GE-T5-0020				667,416.96	667,416.96-	667,416.96-	
312EMP05	31210169	Y	MT	2005-GE-T5-0020				12,455.53	12,455.53-	12,455.53-	
312EMP05	31210170	Y	MT	2005-GE-T5-0020				25,175.38	25,175.38-	25,175.38-	
312EMP05	31210172	Y	MT	2005-GE-T5-0020				140,537.43	140,537.43-	140,537.43-	
312EMP05	31210173	Y	MT	2005-GE-T5-0020				24,957.40	24,957.40-	24,957.40-	
312EMP05	31210214	Y	MT	2005-GE-T5-0020				3,276.13	3,276.13-	3,276.13-	
				Sub Total by BU Type				905,131.48	905,131.48-	905,131.48-	
				Total by Grant Number			308,226.58	11,153,816.06	11,153,816.06-	11,153,816.06-	
312DHS05	31240218	Y	GY	2005-GR-T5-0023			23.65	1,114.57	1,114.57-	1,114.57-	4,629.86
312DHS05	31240219	Y	GY	2005-GR-T5-0023				138,729.19	138,729.19-	138,729.19-	
				Sub Total by BU Type			23.65	139,843.76	139,843.76-	139,843.76-	4,629.86
				Total by Grant Number			23.65	139,843.76	139,843.76-	139,843.76-	4,629.86
	31240235	Y	GY	2006-EM-E6-0024			1,907.52	16,594.45	16,594.45-	16,594.45-	
312EMP06	31240227	Y	GY	2006-EM-E6-0024			47,503.64	419,439.79	419,439.79-	419,439.79-	517.34
312EMP06	31240228	Y	GY	2006-EM-E6-0024				7,119.76	7,119.76-	7,119.76-	350.00
312EMP06	31240230	Y	GY	2006-EM-E6-0024			20.24	11,086.16	11,086.16-	11,086.16-	
312EMP06	31240231	Y	GY	2006-EM-E6-0024			45.99-	667.75	667.75-	667.75-	



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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312EMP06	31240232	Y	GY	2006-EM-E6-0024			1,874.82	20,928.99	20,928.99-	20,928.99-	1,372.96
312EMP06	31240233	Y	GY	2006-EM-E6-0024			2,452.41-	10,756.80	10,756.80-	10,756.80-	
312EMP06	31240234	Y	GY	2006-EM-E6-0024			8,250.32	94,331.54	94,331.54-	94,331.54-	
312EMP06	31240236	Y	GY	2006-EM-E6-0024			71,973.54	761,723.25	761,723.25-	761,723.25-	
				Sub Total by BU Type			129,031.68	1,342,648.49	1,342,648.49-	1,342,648.49-	2,240.30
	31220235	Y	MT	2006-EM-E6-0024			1,907.46	16,594.26	16,594.26-	16,594.26-	
312EMP06	31210227	Y	MT	2006-EM-E6-0024			46,050.06	417,071.19	417,071.19-	417,071.19-	517.36
312EMP06	31210230	Y	MT	2006-EM-E6-0024			20.24	11,086.26	11,086.26-	11,086.26-	
312EMP06	31210231	Y	MT	2006-EM-E6-0024			46.00-	667.79	667.79-	667.79-	
312EMP06	31210232	Y	MT	2006-EM-E6-0024			1,874.82	21,052.02	21,052.02-	21,052.02-	1,682.58
312EMP06	31210233	Y	MT	2006-EM-E6-0024			271.41	10,756.50	10,756.50-	10,756.50-	
312EMP06	31210234	Y	MT	2006-EM-E6-0024			8,250.26	94,330.94	94,330.94-	94,330.94-	
				Sub Total by BU Type			58,328.25	571,558.96	571,558.96-	571,558.96-	2,199.94
				Total by Grant Number			187,359.93	1,914,207.45	1,914,207.45-	1,914,207.45-	4,440.24
312DHS06	31240243	Y	GY	2006-GE-T6-0016			10,374.09	10,441.09	10,441.09-	10,441.09-	
312DHS06	31240244	Y	GY	2006-GE-T6-0016			100.97	31,005.35	31,005.35-	31,005.35-	
				Sub Total by BU Type			10,475.06	41,446.44	41,446.44-	41,446.44-	
				Total by Grant Number			10,475.06	41,446.44	41,446.44-	41,446.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33130499	Y	GX	CCS FY03-266		10,000.00		9,189.12	9,189.12-	810.88	
				Sub Total by BU Type		10,000.00		9,189.12	9,189.12-	810.88	
				Total by Grant Number		10,000.00		9,189.12	9,189.12-	810.88	
	33130504	Y	GX	CCS FY05-027		20,000.00	1,404.57	8,275.86	8,275.86-	11,724.14	
				Sub Total by BU Type		20,000.00	1,404.57	8,275.86	8,275.86-	11,724.14	
				Total by Grant Number		20,000.00	1,404.57	8,275.86	8,275.86-	11,724.14	
	33020285	N	GX	CCS20014		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33030187	Y	MT	CC520014				4,150.80	4,150.80-	4,150.80-	
	33030188	Y	MT	CC520014				5.94	5.94-	5.94-	
				Sub Total by BU Type				4,156.74	4,156.74-	4,156.74-	
				Total by Grant Number				4,156.74	4,156.74-	4,156.74-	
	33040529	N	GX	CD-98704601-0		121,663.00		107,011.82	107,011.82-	14,651.18	
				Sub Total by BU Type		121,663.00		107,011.82	107,011.82-	14,651.18	
				Total by Grant Number		121,663.00		107,011.82	107,011.82-	14,651.18	
	33070698	Y	GX	CD-98752401-0		275,365.00		124,768.52	124,768.52-	150,596.48	
				Sub Total by BU Type		275,365.00		124,768.52	124,768.52-	150,596.48	
	33040753	Y	MT	CD-98752401-0				2,970.28	2,970.28-	2,970.28-	
	33070697	Y	MT	CD-98752401-0				2,209.46	2,209.46-	2,209.46-	
				Sub Total by BU Type				5,179.74	5,179.74-	5,179.74-	
				Total by Grant Number		275,365.00		129,948.26	129,948.26-	145,416.74	
	33040333	N	MT	CD98704601				30,162.03	30,162.03-	30,162.03-	
				Sub Total by BU Type				30,162.03	30,162.03-	30,162.03-	
				Total by Grant Number				30,162.03	30,162.03-	30,162.03-	
	33200319	Y	GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33200751	Y	GX	C9-00740311		180,000.00		169,492.55	169,492.55-	10,507.45	
				Sub Total by BU Type		180,000.00		169,492.55	169,492.55-	10,507.45	
				Total by Grant Number		180,000.00		169,492.55	169,492.55-	10,507.45	
	33050347	N	GX	DACW45-03-P-0076		165,080.00		165,080.00	165,080.00-		
	33050369	Y	GX	DACW45-03-P-0076		156,694.35		156,694.35	156,694.35-		
				Sub Total by BU Type		321,774.35		321,774.35	321,774.35-		
	33050368	Y	MT	DACW45-03-P-0076				7,554.18	7,554.18-	7,554.18-	
				Sub Total by BU Type				7,554.18	7,554.18-	7,554.18-	
				Total by Grant Number		321,774.35		329,328.53	329,328.53-	7,554.18-	
	33130403	Y	GX	DACW450000001		250,000.00		11,500.00	11,500.00-	238,500.00	
				Sub Total by BU Type		250,000.00		11,500.00	11,500.00-	238,500.00	
				Total by Grant Number		250,000.00		11,500.00	11,500.00-	238,500.00	
	33000577	Y	GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191		214,380.00		214,380.00	214,380.00-		
				Sub Total by BU Type		214,380.00		341,677.25	341,677.25-	127,297.25-	
				Total by Grant Number		214,380.00		341,677.25	341,677.25-	127,297.25-	

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	33050133	Y	GX	DACW99P0397		223,000.00		212,883.49	212,883.49-	10,116.51	
				Sub Total by BU Type		223,000.00		212,883.49	212,883.49-	10,116.51	
	33000574	Y	GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number		223,000.00		408,072.85	408,072.85-	185,072.85-	
	33160351	Y	GY	E-11-1				19,005.74	19,005.74-	19,005.74-	
				Sub Total by BU Type				19,005.74	19,005.74-	19,005.74-	
	33160353	Y	MT	E-11-1				7,453.49	7,453.49-	7,453.49-	
				Sub Total by BU Type				7,453.49	7,453.49-	7,453.49-	
				Total by Grant Number				26,459.23	26,459.23-	26,459.23-	
	33070735	Y	GY	E-12-1				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number				175,000.00	175,000.00-	175,000.00-	
	33160177	Y	GY	E-3-2				8,182.37	8,182.37-	8,182.37-	
				Sub Total by BU Type				8,182.37	8,182.37-	8,182.37-	
	33040494	Y	MT	E-3-2				198.34	198.34-	198.34-	
	33160175	Y	MT	E-3-2				4,542.11	4,542.11-	4,542.11-	
				Sub Total by BU Type				4,740.45	4,740.45-	4,740.45-	
				Total by Grant Number				12,922.82	12,922.82-	12,922.82-	
	33160174	Y	MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	33160186	Y	GY	E-5-1			5,220.78	109,002.78	109,002.78-	109,002.78-	
				Sub Total by BU Type			5,220.78	109,002.78	109,002.78-	109,002.78-	
	33140177	Y	MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
	33160184	Y	MT	E-5-1				883.37	883.37-	883.37-	
	33160185	Y	MT	E-5-1				13,066.74	13,066.74-	13,066.74-	
				Sub Total by BU Type				15,122.17	15,122.17-	15,122.17-	
				Total by Grant Number			5,220.78	124,124.95	124,124.95-	124,124.95-	
	33160181	Y	GY	E-6-1				50,820.40	50,820.40-	50,820.40-	
				Sub Total by BU Type				50,820.40	50,820.40-	50,820.40-	
				Total by Grant Number				50,820.40	50,820.40-	50,820.40-	
	33160182	Y	GY	E-7-1			13,797.52	118,631.70	118,631.70-	118,631.70-	
				Sub Total by BU Type			13,797.52	118,631.70	118,631.70-	118,631.70-	
				Total by Grant Number			13,797.52	118,631.70	118,631.70-	118,631.70-	
	33200689	Y	GY	E-9				276,000.00	276,000.00-	276,000.00-	
				Sub Total by BU Type				276,000.00	276,000.00-	276,000.00-	
				Total by Grant Number				276,000.00	276,000.00-	276,000.00-	
	33070674	Y	GY	E-9-1				153,525.00	153,525.00-	153,525.00-	
				Sub Total by BU Type				153,525.00	153,525.00-	153,525.00-	
				Total by Grant Number				153,525.00	153,525.00-	153,525.00-	
	33210111	Y	GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200363	Y	GY	F-139-DB-2				492,260.62	492,260.62-	492,260.62-	
				Sub Total by BU Type				492,260.62	492,260.62-	492,260.62-	
				Total by Grant Number				492,260.62	492,260.62-	492,260.62-	
	33050181	Y	GY	F-141-R-3				478,264.51	478,264.51-	478,264.51-	
				Sub Total by BU Type				478,264.51	478,264.51-	478,264.51-	
				Total by Grant Number				478,264.51	478,264.51-	478,264.51-	
	33200643	Y	GY	F-147-12-1				89,839.17	89,839.17-	89,839.17-	
				Sub Total by BU Type				89,839.17	89,839.17-	89,839.17-	
				Total by Grant Number				89,839.17	89,839.17-	89,839.17-	
	33200697	Y	CA	F-148-B-2				12,593.61	12,593.61-	12,593.61-	
				Sub Total by BU Type				12,593.61	12,593.61-	12,593.61-	
				Total by Grant Number				12,593.61	12,593.61-	12,593.61-	
	33200743	Y	CA	F-150-B				92,413.52	92,413.52-	92,413.52-	
				Sub Total by BU Type				92,413.52	92,413.52-	92,413.52-	
				Total by Grant Number				92,413.52	92,413.52-	92,413.52-	
	33210112	Y	GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33200644	Y	GY	F-161-B-1				27,739.75	27,739.75-	27,739.75-	
				Sub Total by BU Type				27,739.75	27,739.75-	27,739.75-	
				Total by Grant Number				27,739.75	27,739.75-	27,739.75-	
	33050372	Y	GY	F-166-R-1			132.40	74,717.08	74,717.08-	74,717.08-	
				Sub Total by BU Type			132.40	74,717.08	74,717.08-	74,717.08-	
	33050373	Y	IS	F-166-R-1			3,258.17	61,758.22	61,758.22-	61,758.22-	
				Sub Total by BU Type			3,258.17	61,758.22	61,758.22-	61,758.22-	
				Total by Grant Number			3,390.57	136,475.30	136,475.30-	136,475.30-	
	33050378	Y	GY	F-167-D-1				549,334.00	549,334.00-	549,334.00-	
				Sub Total by BU Type				549,334.00	549,334.00-	549,334.00-	
				Total by Grant Number				549,334.00	549,334.00-	549,334.00-	
	33050272	Y	GY	F-75-R-21				177,584.77	177,584.77-	177,584.77-	
				Sub Total by BU Type				177,584.77	177,584.77-	177,584.77-	
				Total by Grant Number				177,584.77	177,584.77-	177,584.77-	
	33100194	N	GY	F-87-E-1				178,422.57	178,422.57-	178,422.57-	
				Sub Total by BU Type				178,422.57	178,422.57-	178,422.57-	
				Total by Grant Number				178,422.57	178,422.57-	178,422.57-	
	33200132	Y	GY	FHW19001			37,296.40	2,654,505.97	2,654,505.97-	2,654,505.97-	
				Sub Total by BU Type			37,296.40	2,654,505.97	2,654,505.97-	2,654,505.97-	
				Total by Grant Number			37,296.40	2,654,505.97	2,654,505.97-	2,654,505.97-	
	33130471	Y	GX	H6288-A-0009/1		194,040.00	190.65	97,970.72	97,970.72-	96,069.28	
				Sub Total by BU Type		194,040.00	190.65	97,970.72	97,970.72-	96,069.28	
	33130472	Y	MT	H6288-A-0009/1				9,438.78	9,438.78-	9,438.78-	
				Sub Total by BU Type				9,438.78	9,438.78-	9,438.78-	
				Total by Grant Number		194,040.00	190.65	107,409.50	107,409.50-	86,630.50	
	33050134	N	GX	H6288A00009		8,000.00		19.90	19.90-	7,980.10	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,000.00		19.90	19.90-	7,980.10	
				Total by Grant Number		8,000.00		19.90	19.90-	7,980.10	
	33130321	Y	GX	H6288A00009A		35,000.00		34,949.95	34,949.95-	50.05	
				Sub Total by BU Type		35,000.00		34,949.95	34,949.95-	50.05	
	33130320	Y	MT	H6288A00009A				33.18	33.18-	33.18-	
				Sub Total by BU Type				33.18	33.18-	33.18-	
				Total by Grant Number		35,000.00		34,983.13	34,983.13-	16.87	
	33030026	Y	GY	I-1				2,552.28	2,552.28-	2,552.28-	
	33030678	Y	GY	I-1			3,234.17	70,596.07	70,596.07-	70,596.07-	
				Sub Total by BU Type			3,234.17	73,148.35	73,148.35-	73,148.35-	
				Total by Grant Number			3,234.17	73,148.35	73,148.35-	73,148.35-	
	33050263	N	GX	MICRA		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
	33000572	N	GY	MICRA				5,316.49	5,316.49-	5,316.49-	
				Sub Total by BU Type				5,316.49	5,316.49-	5,316.49-	
				Total by Grant Number		8,000.00		13,316.49	13,316.49-	5,316.49-	
	33040732	N	MT	NE-98729801-0				5,089.99	5,089.99-	5,089.99-	
				Sub Total by BU Type				5,089.99	5,089.99-	5,089.99-	
				Total by Grant Number				5,089.99	5,089.99-	5,089.99-	
	33040731	N	GX	NE-98729801-01		4,850.00		4,850.00	4,850.00-		
				Sub Total by BU Type		4,850.00		4,850.00	4,850.00-		
				Total by Grant Number		4,850.00		4,850.00	4,850.00-		
	33180109	Y	GY	NP98701301				9,566.27	9,566.27-	9,566.27-	
				Sub Total by BU Type				9,566.27	9,566.27-	9,566.27-	
				Total by Grant Number				9,566.27	9,566.27-	9,566.27-	
	33040643	Y	GY	R-10-E-1				19,899.80	19,899.80-	19,899.80-	
	33160271	Y	GY	R-10-E-1				644.84	644.84-	644.84-	
				Sub Total by BU Type				20,544.64	20,544.64-	20,544.64-	
				Total by Grant Number				20,544.64	20,544.64-	20,544.64-	
	33160294	Y	GY	R-11-R-1				10,588.20	10,588.20-	10,588.20-	
				Sub Total by BU Type				10,588.20	10,588.20-	10,588.20-	
	33040736	Y	MT	R-11-R-1				22.92	22.92-	22.92-	
	33160295	Y	MT	R-11-R-1				4,411.80	4,411.80-	4,411.80-	
				Sub Total by BU Type				4,434.72	4,434.72-	4,434.72-	
				Total by Grant Number				15,022.92	15,022.92-	15,022.92-	
	33160329	Y	GY	R-13-R-1				18,922.98	18,922.98-	18,922.98-	
				Sub Total by BU Type				18,922.98	18,922.98-	18,922.98-	
	33040734	Y	MT	R-13-R-1			1,243.89	18,970.92	18,970.92-	18,970.92-	
	33070669	Y	MT	R-13-R-1				453.32	453.32-	453.32-	
	33160330	Y	MT	R-13-R-1				1,025.27	1,025.27-	1,025.27-	
	33160331	Y	MT	R-13-R-1				569.38	569.38-	569.38-	
				Sub Total by BU Type			1,243.89	21,018.89	21,018.89-	21,018.89-	
				Total by Grant Number			1,243.89	39,941.87	39,941.87-	39,941.87-	
	33160242	Y	GY	R-2-R-1				62,645.70	62,645.70-	62,645.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				62,645.70	62,645.70-	62,645.70-	
	33160178	Y	MT	R-2-R-1				8,502.66	8,502.66-	8,502.66-	
				Sub Total by BU Type				8,502.66	8,502.66-	8,502.66-	
				Total by Grant Number				71,148.36	71,148.36-	71,148.36-	
	33070393	Y	IS	R-3-D-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33070664	Y	GY	R-3-0-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33160179	Y	GY	R-4-E-1				60,663.06	60,663.06-	60,663.06-	
				Sub Total by BU Type				60,663.06	60,663.06-	60,663.06-	
				Total by Grant Number				60,663.06	60,663.06-	60,663.06-	
	33160180	Y	GY	R-5-E-1				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160183	Y	GY	R-8-R-1				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	33040686	Y	GY	R-9-E-1				74,935.56	74,935.56-	74,935.56-	
				Sub Total by BU Type				74,935.56	74,935.56-	74,935.56-	
				Total by Grant Number				74,935.56	74,935.56-	74,935.56-	
	33020386	N	GX	RTP2004 (008)		25,822.00		19,889.86	19,889.86-	5,932.14	
				Sub Total by BU Type		25,822.00		19,889.86	19,889.86-	5,932.14	
				Total by Grant Number		25,822.00		19,889.86	19,889.86-	5,932.14	
	33190138	Y	GX	RTP2005(009)		58,924.80	1,581.93	2,742.09	2,742.09-	56,182.71	
				Sub Total by BU Type		58,924.80	1,581.93	2,742.09	2,742.09-	56,182.71	
				Total by Grant Number		58,924.80	1,581.93	2,742.09	2,742.09-	56,182.71	
	33200771	Y	GX	RTP2006(006)		137,772.00	980.99	980.99	980.99-	136,791.01	
				Sub Total by BU Type		137,772.00	980.99	980.99	980.99-	136,791.01	
				Total by Grant Number		137,772.00	980.99	980.99	980.99-	136,791.01	
	33160241	Y	GY	R2R1				11,464.49	11,464.49-	11,464.49-	
				Sub Total by BU Type				11,464.49	11,464.49-	11,464.49-	
				Total by Grant Number				11,464.49	11,464.49-	11,464.49-	
	33200179	Y	GY	STPB			70,228.00	1,315,278.50	1,315,278.50-	1,315,278.50-	
				Sub Total by BU Type			70,228.00	1,315,278.50	1,315,278.50-	1,315,278.50-	
				Total by Grant Number			70,228.00	1,315,278.50	1,315,278.50-	1,315,278.50-	
	33040766	Y	GY	T-10-A			33.27	304.29	304.29-	304.29-	
				Sub Total by BU Type			33.27	304.29	304.29-	304.29-	
				Total by Grant Number			33.27	304.29	304.29-	304.29-	
	33070655	Y	GY	T-12-1				32,933.00	32,933.00-	32,933.00-	
				Sub Total by BU Type				32,933.00	32,933.00-	32,933.00-	
				Total by Grant Number				32,933.00	32,933.00-	32,933.00-	
	33070656	Y	GY	T-14-1				12,000.00	12,000.00-	12,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
	33040720	Y	IS	T-14-1				58.98	58.98-	58.98-	
	33070657	Y	IS	T-14-1				12,724.00	12,724.00-	12,724.00-	
				Sub Total by BU Type				12,782.98	12,782.98-	12,782.98-	
				Total by Grant Number				24,782.98	24,782.98-	24,782.98-	
	33070659	Y	GY	T-15-1			52,494.42	94,356.26	94,356.26-	94,356.26-	
				Sub Total by BU Type			52,494.42	94,356.26	94,356.26-	94,356.26-	
	33040721	Y	IS	T-15-1			385.46	2,815.35	2,815.35-	2,815.35-	
	33160324	Y	IS	T-15-1				1,749.65	1,749.65-	1,749.65-	
				Sub Total by BU Type			385.46	4,565.00	4,565.00-	4,565.00-	
				Total by Grant Number			52,879.88	98,921.26	98,921.26-	98,921.26-	
	33070658	Y	GY	T-16-1				32,792.57	32,792.57-	32,792.57-	
				Sub Total by BU Type				32,792.57	32,792.57-	32,792.57-	
				Total by Grant Number				32,792.57	32,792.57-	32,792.57-	
	33070672	Y	GY	T-17-1				53,835.01	53,835.01-	53,835.01-	
				Sub Total by BU Type				53,835.01	53,835.01-	53,835.01-	
				Total by Grant Number				53,835.01	53,835.01-	53,835.01-	
	33070670	Y	GY	T-18-1			405.26	89,141.89	89,141.89-	89,141.89-	
				Sub Total by BU Type			405.26	89,141.89	89,141.89-	89,141.89-	
	33040735	Y	MT	T-18-1				836.74	836.74-	836.74-	
	33160333	Y	MT	T-18-1				500.00	500.00-	500.00-	
				Sub Total by BU Type				1,336.74	1,336.74-	1,336.74-	
				Total by Grant Number			405.26	90,478.63	90,478.63-	90,478.63-	
	33070683	Y	GY	T-19				24,053.00	24,053.00-	24,053.00-	
				Sub Total by BU Type				24,053.00	24,053.00-	24,053.00-	
				Total by Grant Number				24,053.00	24,053.00-	24,053.00-	
	33040730	Y	GY	T-2-1				174.67	174.67-	174.67-	
	33050348	Y	GY	T-2-1				120,370.88	120,370.88-	120,370.88-	
	33160287	Y	GY	T-2-1			4,599.73	751,058.78	751,058.78-	751,058.78-	24,943.41
				Sub Total by BU Type			4,599.73	871,604.33	871,604.33-	871,604.33-	24,943.41
				Total by Grant Number			4,599.73	871,604.33	871,604.33-	871,604.33-	24,943.41
	33160340	Y	GY	T-20				44,231.46	44,231.46-	44,231.46-	
				Sub Total by BU Type				44,231.46	44,231.46-	44,231.46-	
				Total by Grant Number				44,231.46	44,231.46-	44,231.46-	
	33070685	Y	GY	T-21				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33070684	Y	MT	T-21				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33160344	Y	GY	T-22				11,176.50	11,176.50-	11,176.50-	
				Sub Total by BU Type				11,176.50	11,176.50-	11,176.50-	
				Total by Grant Number				11,176.50	11,176.50-	11,176.50-	
	33160343	Y	GY	T-23				12,750.00	12,750.00-	12,750.00-	
				Sub Total by BU Type				12,750.00	12,750.00-	12,750.00-	

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				Total by Grant Number				12,750.00	12,750.00	12,750.00	
	33160342	Y	GY	T-24				27,489.27	27,489.27	27,489.27	
				Sub Total by BU Type				27,489.27	27,489.27	27,489.27	
				Total by Grant Number				27,489.27	27,489.27	27,489.27	
	33160345	Y	GY	T-25				44,500.00	44,500.00	44,500.00	
				Sub Total by BU Type				44,500.00	44,500.00	44,500.00	
				Total by Grant Number				44,500.00	44,500.00	44,500.00	
	33070686	Y	GY	T-26				28,915.35	28,915.35	28,915.35	
				Sub Total by BU Type				28,915.35	28,915.35	28,915.35	
	33040747	Y	MT	T-26				1,467.34	1,467.34	1,467.34	
				Sub Total by BU Type				1,467.34	1,467.34	1,467.34	
				Total by Grant Number				30,382.69	30,382.69	30,382.69	
	33070693	Y	GY	T-27				62,000.08	62,000.08	62,000.08	
				Sub Total by BU Type				62,000.08	62,000.08	62,000.08	
	33040749	Y	MT	T-27				33,622.01	33,622.01	33,622.01	
	33070692	Y	MT	T-27				7,046.05	7,046.05	7,046.05	
	33160349	Y	MT	T-27				2,445.12	2,445.12	2,445.12	
	33160350	Y	MT	T-27				6,023.40	6,023.40	6,023.40	
				Sub Total by BU Type				49,136.58	49,136.58	49,136.58	
				Total by Grant Number				111,136.66	111,136.66	111,136.66	
	33070689	Y	GY	T-28				41,209.82	41,209.82	41,209.82	
				Sub Total by BU Type				41,209.82	41,209.82	41,209.82	
	33040748	Y	MT	T-28				1,110.26	1,110.26	1,110.26	
	33070690	Y	MT	T-28				5,000.00	5,000.00	5,000.00	
				Sub Total by BU Type				6,110.26	6,110.26	6,110.26	
				Total by Grant Number				47,320.08	47,320.08	47,320.08	
	33070688	Y	GY	T-29				45,000.00	45,000.00	45,000.00	
				Sub Total by BU Type				45,000.00	45,000.00	45,000.00	
	33070709	Y	MT	T-29				11,680.00	11,680.00	11,680.00	
				Sub Total by BU Type				11,680.00	11,680.00	11,680.00	
				Total by Grant Number				56,680.00	56,680.00	56,680.00	
	33070711	Y	GY	T-30-D				39,573.31	39,573.31	39,573.31	
				Sub Total by BU Type				39,573.31	39,573.31	39,573.31	
				Total by Grant Number				39,573.31	39,573.31	39,573.31	
	33070712	Y	GY	T-31-R				2,870.00	2,870.00	2,870.00	
	33070717	Y	GY	T-31-R			30,000.00	62,000.00	62,000.00	62,000.00	
				Sub Total by BU Type			30,000.00	64,870.00	64,870.00	64,870.00	
				Total by Grant Number			30,000.00	64,870.00	64,870.00	64,870.00	
	33160375	Y	GY	T-32-R				16,930.00	16,930.00	16,930.00	
				Sub Total by BU Type				16,930.00	16,930.00	16,930.00	
				Total by Grant Number				16,930.00	16,930.00	16,930.00	
	33070718	Y	GY	T-33-R				12,774.03	12,774.03	12,774.03	
				Sub Total by BU Type				12,774.03	12,774.03	12,774.03	
				Total by Grant Number				12,774.03	12,774.03	12,774.03	



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	33160374	Y	GY	T-34-R				14,725.08	14,725.08-	14,725.08-	
				Sub Total by BU Type				14,725.08	14,725.08-	14,725.08-	
				Total by Grant Number				14,725.08	14,725.08-	14,725.08-	
	33070719	Y	GY	T-35				7,500.00	7,500.00-	7,500.00-	
				Sub Total by BU Type				7,500.00	7,500.00-	7,500.00-	
				Total by Grant Number				7,500.00	7,500.00-	7,500.00-	
	33070728	Y	GY	T-36-R			207.16	5,798.64	5,798.64-	5,798.64-	
				Sub Total by BU Type			207.16	5,798.64	5,798.64-	5,798.64-	
	33070729	Y	MT	T-36-R				10,070.21	10,070.21-	10,070.21-	
	33160382	Y	MT	T-36-R				415.84	415.84-	415.84-	
				Sub Total by BU Type				10,486.05	10,486.05-	10,486.05-	
				Total by Grant Number			207.16	16,284.69	16,284.69-	16,284.69-	
	33070730	Y	GY	T-39-D				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				7,000.00	7,000.00-	7,000.00-	
				Total by Grant Number				7,000.00	7,000.00-	7,000.00-	
	33160297	Y	GY	T-4-1			1,520.00	18,708.00	18,708.00-	18,708.00-	
				Sub Total by BU Type			1,520.00	18,708.00	18,708.00-	18,708.00-	
	33040724	Y	MT	T-4-1				169.75	169.75-	169.75-	
	33160299	Y	MT	T-4-1				10,174.16	10,174.16-	10,174.16-	
				Sub Total by BU Type				10,343.91	10,343.91-	10,343.91-	
				Total by Grant Number			1,520.00	29,051.91	29,051.91-	29,051.91-	
	33160390	Y	GY	T-42-R				11,068.98	11,068.98-	11,068.98-	
				Sub Total by BU Type				11,068.98	11,068.98-	11,068.98-	
				Total by Grant Number				11,068.98	11,068.98-	11,068.98-	
	33160391	Y	GY	T-43-R				12,186.69	12,186.69-	12,186.69-	
				Sub Total by BU Type				12,186.69	12,186.69-	12,186.69-	
				Total by Grant Number				12,186.69	12,186.69-	12,186.69-	
	33070740	Y	GY	T-44-HM-1			236.67	236.67	236.67-	236.67-	
				Sub Total by BU Type			236.67	236.67	236.67-	236.67-	
				Total by Grant Number			236.67	236.67	236.67-	236.67-	
	33160394	Y	MT	T-45-R			432.20	3,535.45	3,535.45-	3,535.45-	
	33160395	Y	MT	T-45-R			2,222.67	5,124.32	5,124.32-	5,124.32-	
				Sub Total by BU Type			2,654.87	8,659.77	8,659.77-	8,659.77-	
				Total by Grant Number			2,654.87	8,659.77	8,659.77-	8,659.77-	
	33070745	Y	GY	T-46-HM							15,160.00
				Sub Total by BU Type							15,160.00
	33070746	Y	MT	T-46-HM				110.52	110.52-	110.52-	
				Sub Total by BU Type				110.52	110.52-	110.52-	
				Total by Grant Number				110.52	110.52-	110.52-	15,160.00
	33160405	Y	GY	T-48-R			8,154.64	89.00	89.00-	89.00-	
				Sub Total by BU Type			8,154.64	89.00	89.00-	89.00-	
	33050455	Y	IS	T-48-R			103.01	1,020.22	1,020.22-	1,020.22-	
				Sub Total by BU Type			103.01	1,020.22	1,020.22-	1,020.22-	
	33040792	Y	MT	T-48-R			535.17	2,874.33	2,874.33-	2,874.33-	

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	33070744	Y	MT	T-48-R			598.87	1,533.47	1,533.47-	1,533.47-	
	33160404	Y	MT	T-48-R			1,414.12	20,687.75	20,687.75-	20,687.75-	
				Sub Total by BU Type			2,548.16	25,095.55	25,095.55-	25,095.55-	
				Total by Grant Number			5,503.47-	26,204.77	26,204.77-	26,204.77-	
	33040784	Y	MT	T-49-R			67.08	376.29	376.29-	376.29-	
				Sub Total by BU Type			67.08	376.29	376.29-	376.29-	
				Total by Grant Number			67.08	376.29	376.29-	376.29-	
	33070748	Y	GY	T-51-L-1				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33070749	Y	GY	T-52-D			6,656.18	7,950.30	7,950.30-	7,950.30-	
				Sub Total by BU Type			6,656.18	7,950.30	7,950.30-	7,950.30-	
				Total by Grant Number			6,656.18	7,950.30	7,950.30-	7,950.30-	
	33070665	Y	GY	U-1-1			75,000.00	75,550.49	75,550.49-	75,550.49-	
				Sub Total by BU Type			75,000.00	75,550.49	75,550.49-	75,550.49-	
	33070666	Y	MT	U-1-1				93.50	93.50-	93.50-	
				Sub Total by BU Type				93.50	93.50-	93.50-	
				Total by Grant Number			75,000.00	75,643.99	75,643.99-	75,643.99-	
	33070615	Y	GY	U-1-1-U-1-1K				228,460.61	228,460.61-	228,460.61-	
				Sub Total by BU Type				228,460.61	228,460.61-	228,460.61-	
				Total by Grant Number				228,460.61	228,460.61-	228,460.61-	
	33200786	Y	CA	W-78-L-37				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	33200785	Y	GY	W-78-L-37			119,221.32	212,790.39	212,790.39-	212,790.39-	
				Sub Total by BU Type			119,221.32	212,790.39	212,790.39-	212,790.39-	
				Total by Grant Number			119,221.32	237,790.39	237,790.39-	237,790.39-	
	33020401	Y	GY	W-87-E-1			9,746.37	91,379.58	91,379.58-	91,379.58-	2,792.09
				Sub Total by BU Type			9,746.37	91,379.58	91,379.58-	91,379.58-	2,792.09
				Total by Grant Number			9,746.37	91,379.58	91,379.58-	91,379.58-	2,792.09
	33200721	Y	GY	W53L-54				173,891.29	173,891.29-	173,891.29-	
				Sub Total by BU Type				173,891.29	173,891.29-	173,891.29-	
				Total by Grant Number				173,891.29	173,891.29-	173,891.29-	
	33050139	Y	MT	W59XQG				77,327.27	77,327.27-	77,327.27-	
				Sub Total by BU Type				77,327.27	77,327.27-	77,327.27-	
				Total by Grant Number				77,327.27	77,327.27-	77,327.27-	
	33200723	Y	GY	W78L-35				55,167.25	55,167.25-	55,167.25-	
				Sub Total by BU Type				55,167.25	55,167.25-	55,167.25-	
				Total by Grant Number				55,167.25	55,167.25-	55,167.25-	
	33200324	N	GX	00FC601404		50,448.51		50,448.51	50,448.51-		
	33200325	N	GX	00FC601404		57,000.00		57,000.00	57,000.00-		
				Sub Total by BU Type		107,448.51		107,448.51	107,448.51-		
				Total by Grant Number		107,448.51		107,448.51	107,448.51-		
	33140167	Y	MT	00FG601404				510.68	510.68-	510.68-	
				Sub Total by BU Type				510.68	510.68-	510.68-	

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				Total by Grant Number				510.68	510.68	510.68	
	33050138	N	GX	00FG601457		113,735.00		107,202.70	107,202.70	6,532.30	
				Sub Total by BU Type		113,735.00		107,202.70	107,202.70	6,532.30	
	33000576	Y	GY	00FG601457				109,870.14	109,870.14	109,870.14	
				Sub Total by BU Type				109,870.14	109,870.14	109,870.14	
	33050137	N	MT	00FG601457				49,925.19	49,925.19	49,925.19	
				Sub Total by BU Type				49,925.19	49,925.19	49,925.19	
				Total by Grant Number		113,735.00		266,998.03	266,998.03	153,263.03	
	33200186	N	GX	00FG601483		49,551.49		49,551.49	49,551.49		
	33200321	Y	GX	00FG601483		140,000.00		140,000.00	140,000.00		
	33200323	N	GX	00FG601483		13,500.00		13,500.00	13,500.00		
				Sub Total by BU Type		203,051.49		203,051.49	203,051.49		
	33000585	Y	GY	00FG601483				97.84	97.84	97.84	
				Sub Total by BU Type				97.84	97.84	97.84	
				Total by Grant Number		203,051.49		203,149.33	203,149.33	97.84	
	33200727	Y	GX	000-UELDS-00		27,417.92		18,862.97	18,862.97	8,554.95	
	33200729	Y	GX	000-UELDS-00		10,754.33		7,995.96	7,995.96	2,758.37	
				Sub Total by BU Type		38,172.25		26,858.93	26,858.93	11,313.32	
	33200726	Y	MT	000-UELDS-00				4,330.11	4,330.11	4,330.11	
				Sub Total by BU Type				4,330.11	4,330.11	4,330.11	
				Total by Grant Number		38,172.25		31,189.04	31,189.04	6,983.21	
	33160387	Y	GX	02-CS-11020700-007 M10		6,000.00		6,000.00	6,000.00		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00		
	33160388	Y	MT	02-CS-11020700-007 M10				779.05	779.05	779.05	
				Sub Total by BU Type				779.05	779.05	779.05	
				Total by Grant Number		6,000.00		6,779.05	6,779.05	779.05	
	33160354	N	GX	02-CS-11020700-007 M7		6,740.00		5,257.86	5,257.86	1,482.14	
				Sub Total by BU Type		6,740.00		5,257.86	5,257.86	1,482.14	
	33000972	Y	GY	02-CS-11020700-007 M7				275.60	275.60	275.60	
				Sub Total by BU Type				275.60	275.60	275.60	
	33160355	N	MT	02-CS-11020700-007 M7				736.99	736.99	736.99	
				Sub Total by BU Type				736.99	736.99	736.99	
				Total by Grant Number		6,740.00		6,270.45	6,270.45	469.55	
	33040725	N	GX	03-9731-1078-CA		240,557.00		214,665.21	214,665.21	25,891.79	
				Sub Total by BU Type		240,557.00		214,665.21	214,665.21	25,891.79	
	33040726	N	MT	03-9731-1078-CA				2,841.30	2,841.30	2,841.30	
	33070662	N	MT	03-9731-1078-CA				45.00	45.00	45.00	
				Sub Total by BU Type				2,886.30	2,886.30	2,886.30	
				Total by Grant Number		240,557.00		217,551.51	217,551.51	23,005.49	
	33040687	N	GX	03FC601759		20,000.00		20,000.00	20,000.00		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00		
	33040714	N	MT	03FC601759				52.56	52.56	52.56	
				Sub Total by BU Type				52.56	52.56	52.56	
				Total by Grant Number		20,000.00		20,052.56	20,052.56	52.56	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040756	Y	GX	04-9731-1265-CA		381,251.00		381,036.00	381,036.00-	215.00	
				Sub Total by BU Type		381,251.00		381,036.00	381,036.00-	215.00	
	33070701	Y	MT	04-9731-1265-CA				579.30	579.30-	579.30-	
				Sub Total by BU Type				579.30	579.30-	579.30-	
				Total by Grant Number		381,251.00		381,615.30	381,615.30-	364.30-	
	33050429	Y	GX	04CRAG0018		68,341.00		68,341.00	68,341.00-		
				Sub Total by BU Type		68,341.00		68,341.00	68,341.00-		
	33050428	Y	MT	04CRAG0018				36.38	36.38-	36.38-	
				Sub Total by BU Type				36.38	36.38-	36.38-	
				Total by Grant Number		68,341.00		68,377.38	68,377.38-	36.38-	
	33160381	Y	GS	05-144R				7,300.00	7,300.00-	7,300.00-	
				Sub Total by BU Type				7,300.00	7,300.00-	7,300.00-	
				Total by Grant Number				7,300.00	7,300.00-	7,300.00-	
	33070715	Y	GS	05-173R				13,651.07	13,651.07-	13,651.07-	
				Sub Total by BU Type				13,651.07	13,651.07-	13,651.07-	
				Total by Grant Number				13,651.07	13,651.07-	13,651.07-	
	33070724	Y	GS	05-174				124,779.18	124,779.18-	124,779.18-	
				Sub Total by BU Type				124,779.18	124,779.18-	124,779.18-	
	33040772	Y	MT	05-174			167.23	150,167.23	150,167.23-	150,167.23-	
				Sub Total by BU Type			167.23	150,167.23	150,167.23-	150,167.23-	
				Total by Grant Number			167.23	274,946.41	274,946.41-	274,946.41-	
	33070726	Y	GS	05-176			8,741.25	40,643.47	40,643.47-	40,643.47-	23,262.60
				Sub Total by BU Type			8,741.25	40,643.47	40,643.47-	40,643.47-	23,262.60
				Total by Grant Number			8,741.25	40,643.47	40,643.47-	40,643.47-	23,262.60
	33070725	Y	GS	05-177			13,588.09	192,625.43	192,625.43-	192,625.43-	
				Sub Total by BU Type			13,588.09	192,625.43	192,625.43-	192,625.43-	
	33160380	Y	MT	05-177				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number			13,588.09	202,625.43	202,625.43-	202,625.43-	
	33160379	Y	GS	05-178			10,334.33	12,257.61	12,257.61-	12,257.61-	
				Sub Total by BU Type			10,334.33	12,257.61	12,257.61-	12,257.61-	
				Total by Grant Number			10,334.33	12,257.61	12,257.61-	12,257.61-	
	33070727	Y	GS	05-180				51,851.09	51,851.09-	51,851.09-	
				Sub Total by BU Type				51,851.09	51,851.09-	51,851.09-	
	33040781	Y	MT	05-180			122.56	2,498.83	2,498.83-	2,498.83-	
				Sub Total by BU Type			122.56	2,498.83	2,498.83-	2,498.83-	
				Total by Grant Number			122.56	54,349.92	54,349.92-	54,349.92-	
	33200794	Y	GS	05-181				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	33040774	Y	GX	05-9731-1387CA		280,000.00		280,000.00	280,000.00-		
				Sub Total by BU Type		280,000.00		280,000.00	280,000.00-		
	33040775	Y	MT	05-9731-1387CA				1,469.10	1,469.10-	1,469.10-	
	33070732	Y	MT	05-9731-1387CA				504.30	504.30-	504.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160386	Y	MT	05-9731-1387CA				162.60	162.60-	162.60-	
				Sub Total by BU Type				2,136.00	2,136.00-	2,136.00-	
				Total by Grant Number		280,000.00		282,136.00	282,136.00-	2,136.00-	
	33040790	Y	GX	06-7100-0160-CA		100,000.00	11,542.36	57,901.48	57,901.48-	42,098.52	
				Sub Total by BU Type		100,000.00	11,542.36	57,901.48	57,901.48-	42,098.52	
				Total by Grant Number		100,000.00	11,542.36	57,901.48	57,901.48-	42,098.52	
	33040794	Y	GX	06-97311387CA		250,000.00	15,744.13	28,477.47	28,477.47-	221,522.53	
				Sub Total by BU Type		250,000.00	15,744.13	28,477.47	28,477.47-	221,522.53	
				Total by Grant Number		250,000.00	15,744.13	28,477.47	28,477.47-	221,522.53	
	33040329	N	MT	1102039840		4,000.00		1,392.10	1,392.10-	2,607.90	
				Sub Total by BU Type		4,000.00		1,392.10	1,392.10-	2,607.90	
				Total by Grant Number		4,000.00		1,392.10	1,392.10-	2,607.90	
	33040644	N	GX	1448-60181-01-J247		38,458.75		38,458.75	38,458.75-		
				Sub Total by BU Type		38,458.75		38,458.75	38,458.75-		
				Total by Grant Number		38,458.75		38,458.75	38,458.75-		
	33050229	N	GX	1448-60181-02-J465		29,000.00		21,187.69	21,187.69-	7,812.31	
				Sub Total by BU Type		29,000.00		21,187.69	21,187.69-	7,812.31	
				Total by Grant Number		29,000.00		21,187.69	21,187.69-	7,812.31	
	33050374	Y	GX	1448-60181-03-G517		33,000.00		33,000.00	33,000.00-		
				Sub Total by BU Type		33,000.00		33,000.00	33,000.00-		
	33050375	Y	MT	1448-60181-03-G517			1,530.01	6,470.57	6,470.57-	6,470.57-	
				Sub Total by BU Type			1,530.01	6,470.57	6,470.57-	6,470.57-	
				Total by Grant Number		33,000.00	1,530.01	39,470.57	39,470.57-	6,470.57-	
	33070654	Y	GX	1448-60181-03-J391		10,500.00		6,938.90	6,938.90-	3,561.10	
				Sub Total by BU Type		10,500.00		6,938.90	6,938.90-	3,561.10	
				Total by Grant Number		10,500.00		6,938.90	6,938.90-	3,561.10	
	33050230	Y	GX	1448-60181002-J466		28,600.00		28,600.00	28,600.00-		
				Sub Total by BU Type		28,600.00		28,600.00	28,600.00-		
	33050228	Y	MT	1448-60181002-J466			1,014.32	19,974.16	19,974.16-	19,974.16-	
				Sub Total by BU Type			1,014.32	19,974.16	19,974.16-	19,974.16-	
				Total by Grant Number		28,600.00	1,014.32	48,574.16	48,574.16-	19,974.16-	
	33050376	N	GX	1448-64510-4-J001		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
	33050377	Y	MT	1448-64510-4-J001				46,569.51	46,569.51-	46,569.51-	
				Sub Total by BU Type				46,569.51	46,569.51-	46,569.51-	
				Total by Grant Number		15,000.00		46,569.51	46,569.51-	31,569.51-	
	33050131	N	GX	14486018198J		70,600.00		37,307.15	37,307.15-	33,292.85	
				Sub Total by BU Type		70,600.00		37,307.15	37,307.15-	33,292.85	
	33000573	Y	GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130	Y	MT	14486018198J			38.54	70,201.37	70,201.37-	70,201.37-	
				Sub Total by BU Type			38.54	70,201.37	70,201.37-	70,201.37-	
				Total by Grant Number		70,600.00	38.54	140,499.83	140,499.83-	69,899.83-	
	33040332	N	GX	148601810J		37,965.65		37,965.65	37,965.65-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		37,965.65		37,965.65	37,965.65-		
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	
				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number		37,965.65		84,900.16	84,900.16-	46,934.51-	
	33160291	N	GX	18-06-017		5,100.00				5,100.00	
				Sub Total by BU Type		5,100.00				5,100.00	
				Total by Grant Number		5,100.00				5,100.00	
	33160206	N	GX	1806017		6,502.50		6,247.50	6,247.50-	255.00	
				Sub Total by BU Type		6,502.50		6,247.50	6,247.50-	255.00	
				Total by Grant Number		6,502.50		6,247.50	6,247.50-	255.00	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33040531	N	GX	2002-0052-000		19,694.00		18,175.22	18,175.22-	1,518.78	
				Sub Total by BU Type		19,694.00		18,175.22	18,175.22-	1,518.78	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	
				Total by Grant Number		19,694.00		20,853.22	20,853.22-	1,159.22-	
	33040561	N	GX	2002-0079		22,000.00		11,232.00	11,232.00-	10,768.00	
				Sub Total by BU Type		22,000.00		11,232.00	11,232.00-	10,768.00	
				Total by Grant Number		22,000.00		11,232.00	11,232.00-	10,768.00	
	33010311	Y	GX	2003-MU-TS-0008		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33010312	Y	GX	2003-TE-TX-0171		100,051.63		100,051.63	100,051.63-		
				Sub Total by BU Type		100,051.63		100,051.63	100,051.63-		
				Total by Grant Number		100,051.63		100,051.63	100,051.63-		
	33010316	Y	GX	2004-GE-T4-0048-LETPP		128,556.00		128,556.00	128,556.00-		
				Sub Total by BU Type		128,556.00		128,556.00	128,556.00-		
				Total by Grant Number		128,556.00		128,556.00	128,556.00-		
	33010315	Y	GX	2004-GE-T4-0048-SHSP		42,455.00		42,455.00	42,455.00-		
				Sub Total by BU Type		42,455.00		42,455.00	42,455.00-		
				Total by Grant Number		42,455.00		42,455.00	42,455.00-		
	33040791	Y	GX	2004-0151-000		10,000.00	1,400.37	8,388.08	8,388.08-	1,611.92	
				Sub Total by BU Type		10,000.00	1,400.37	8,388.08	8,388.08-	1,611.92	
				Total by Grant Number		10,000.00	1,400.37	8,388.08	8,388.08-	1,611.92	
	33010326	Y	GX	2005-GE-T5-0020		24,650.00				24,650.00	
				Sub Total by BU Type		24,650.00				24,650.00	
				Total by Grant Number		24,650.00				24,650.00	
	33160383	Y	GX	2005-0005-009		75,400.00	9,545.79	47,549.65	47,549.65-	27,850.35	
				Sub Total by BU Type		75,400.00	9,545.79	47,549.65	47,549.65-	27,850.35	
	33040773	Y	MT	2005-0005-009				12,202.89	12,202.89-	12,202.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070731	Y	MT	2005-0005-009			27.00	4,490.13	4,490.13-	4,490.13-	
	33160384	Y	MT	2005-0005-009				3,680.15	3,680.15-	3,680.15-	
	33160385	Y	MT	2005-0005-009			46.00	251.66	251.66-	251.66-	
				Sub Total by BU Type			73.00	20,624.83	20,624.83-	20,624.83-	
				Total by Grant Number		75,400.00	9,618.79	68,174.48	68,174.48-	7,225.52	
	33200637	Y	GX	3FC601764		750,000.00	23,143.62	434,606.35	434,606.35-	315,393.65	
				Sub Total by BU Type		750,000.00	23,143.62	434,606.35	434,606.35-	315,393.65	
				Total by Grant Number		750,000.00	23,143.62	434,606.35	434,606.35-	315,393.65	
	33160101	N	GX	30JALDOT		5,207.65		5,207.65	5,207.65-		
				Sub Total by BU Type		5,207.65		5,207.65	5,207.65-		
				Total by Grant Number		5,207.65		5,207.65	5,207.65-		
	33200413	Y	GY	31-000897				58,685.82	58,685.82-	58,685.82-	
				Sub Total by BU Type				58,685.82	58,685.82-	58,685.82-	
				Total by Grant Number				58,685.82	58,685.82-	58,685.82-	
	33200424	Y	GY	31-000910				449,604.00	449,604.00-	449,604.00-	
				Sub Total by BU Type				449,604.00	449,604.00-	449,604.00-	
				Total by Grant Number				449,604.00	449,604.00-	449,604.00-	
	33200517	Y	GY	31-000928				15,500.00	15,500.00-	15,500.00-	
				Sub Total by BU Type				15,500.00	15,500.00-	15,500.00-	
				Total by Grant Number				15,500.00	15,500.00-	15,500.00-	
	33210107	Y	GY	31-001900				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210108	Y	GY	31-001901				11,753.50	11,753.50-	11,753.50-	
				Sub Total by BU Type				11,753.50	11,753.50-	11,753.50-	
				Total by Grant Number				11,753.50	11,753.50-	11,753.50-	
	33210114	Y	GY	31-001902				4,132.00	4,132.00-	4,132.00-	
				Sub Total by BU Type				4,132.00	4,132.00-	4,132.00-	
				Total by Grant Number				4,132.00	4,132.00-	4,132.00-	
	33210115	Y	GY	31-001903				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210116	Y	GY	31-001904				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210117	Y	GY	31-001906				66,420.00	66,420.00-	66,420.00-	
				Sub Total by BU Type				66,420.00	66,420.00-	66,420.00-	
				Total by Grant Number				66,420.00	66,420.00-	66,420.00-	
	33210118	Y	GY	31-001907				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210119	Y	GY	31-001908				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210130	Y	GY	31-001911				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210134	Y	GY	31-001912				5,864.00	5,864.00-	5,864.00-	
				Sub Total by BU Type				5,864.00	5,864.00-	5,864.00-	
				Total by Grant Number				5,864.00	5,864.00-	5,864.00-	
	33210129	Y	GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210131	Y	GY	31-001916				29,838.00	29,838.00-	29,838.00-	
				Sub Total by BU Type				29,838.00	29,838.00-	29,838.00-	
				Total by Grant Number				29,838.00	29,838.00-	29,838.00-	
	33210132	Y	GY	31-001917				17,430.00	17,430.00-	17,430.00-	
				Sub Total by BU Type				17,430.00	17,430.00-	17,430.00-	
				Total by Grant Number				17,430.00	17,430.00-	17,430.00-	
	33210127	Y	GY	31-001919				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	33210120	Y	GY	31-001920				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210122	Y	GY	31-001921				71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type				71,000.00	71,000.00-	71,000.00-	
				Total by Grant Number				71,000.00	71,000.00-	71,000.00-	
	33210123	Y	GY	31-001922				139,150.00	139,150.00-	139,150.00-	
				Sub Total by BU Type				139,150.00	139,150.00-	139,150.00-	
				Total by Grant Number				139,150.00	139,150.00-	139,150.00-	
	33210113	Y	GY	31-001923				9,816.00	9,816.00-	9,816.00-	
				Sub Total by BU Type				9,816.00	9,816.00-	9,816.00-	
				Total by Grant Number				9,816.00	9,816.00-	9,816.00-	
	33210124	Y	GY	31-001924				27,155.00	27,155.00-	27,155.00-	
				Sub Total by BU Type				27,155.00	27,155.00-	27,155.00-	
				Total by Grant Number				27,155.00	27,155.00-	27,155.00-	
	33210128	Y	GY	31-001925				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	33210121	Y	GY	31-001926				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210135	Y	GY	31-001927				57,384.99	57,384.99-	57,384.99-	
				Sub Total by BU Type				57,384.99	57,384.99-	57,384.99-	
				Total by Grant Number				57,384.99	57,384.99-	57,384.99-	
	33210138	Y	GY	31-001934				204,000.00	204,000.00-	204,000.00-	
				Sub Total by BU Type				204,000.00	204,000.00-	204,000.00-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				204,000.00	204,000.00	204,000.00	
	33210139	Y	GY	31-001935				25,000.00	25,000.00	25,000.00	
				Sub Total by BU Type				25,000.00	25,000.00	25,000.00	
				Total by Grant Number				25,000.00	25,000.00	25,000.00	
	33210140	Y	GY	31-001936				130,000.00	130,000.00	130,000.00	
				Sub Total by BU Type				130,000.00	130,000.00	130,000.00	
				Total by Grant Number				130,000.00	130,000.00	130,000.00	
	33210141	Y	GY	31-001937				66,000.00	66,000.00	66,000.00	
				Sub Total by BU Type				66,000.00	66,000.00	66,000.00	
				Total by Grant Number				66,000.00	66,000.00	66,000.00	
	33210142	Y	GY	31-001938				14,500.00	14,500.00	14,500.00	
				Sub Total by BU Type				14,500.00	14,500.00	14,500.00	
				Total by Grant Number				14,500.00	14,500.00	14,500.00	
	33210144	Y	GY	31-001940				30,457.11	30,457.11	30,457.11	
				Sub Total by BU Type				30,457.11	30,457.11	30,457.11	
				Total by Grant Number				30,457.11	30,457.11	30,457.11	
	33210145	Y	GY	31-001941				70,356.36	70,356.36	70,356.36	
				Sub Total by BU Type				70,356.36	70,356.36	70,356.36	
				Total by Grant Number				70,356.36	70,356.36	70,356.36	
	33200641	Y	GY	31-00929				198,242.00	198,242.00	198,242.00	
				Sub Total by BU Type				198,242.00	198,242.00	198,242.00	
				Total by Grant Number				198,242.00	198,242.00	198,242.00	
	33210166	Y	GY	31-00939				125,000.00	125,000.00	125,000.00	
				Sub Total by BU Type				125,000.00	125,000.00	125,000.00	
				Total by Grant Number				125,000.00	125,000.00	125,000.00	
	33210165	Y	GY	31-00943				45,829.00	45,829.00	45,829.00	
				Sub Total by BU Type				45,829.00	45,829.00	45,829.00	
				Total by Grant Number				45,829.00	45,829.00	45,829.00	
	33210148	Y	GY	31-00944				60,000.00	60,000.00	60,000.00	
				Sub Total by BU Type				60,000.00	60,000.00	60,000.00	
				Total by Grant Number				60,000.00	60,000.00	60,000.00	
	33210149	Y	GY	31-00945				10,000.00	10,000.00	10,000.00	
				Sub Total by BU Type				10,000.00	10,000.00	10,000.00	
				Total by Grant Number				10,000.00	10,000.00	10,000.00	
	33210150	Y	GY	31-00946				8,000.00	8,000.00	8,000.00	
				Sub Total by BU Type				8,000.00	8,000.00	8,000.00	
				Total by Grant Number				8,000.00	8,000.00	8,000.00	
	33210151	Y	GY	31-00947				52,500.00	52,500.00	52,500.00	
				Sub Total by BU Type				52,500.00	52,500.00	52,500.00	
				Total by Grant Number				52,500.00	52,500.00	52,500.00	
	33210152	Y	GY	31-00948				33,147.46	33,147.46	33,147.46	
				Sub Total by BU Type				33,147.46	33,147.46	33,147.46	
				Total by Grant Number				33,147.46	33,147.46	33,147.46	
	33210153	Y	GY	31-00949				10,800.00	10,800.00	10,800.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,800.00	10,800.00-	10,800.00-	
				Total by Grant Number				10,800.00	10,800.00-	10,800.00-	
	33210154	Y	GY	31-00950				13,597.01	13,597.01-	13,597.01-	
				Sub Total by BU Type				13,597.01	13,597.01-	13,597.01-	
				Total by Grant Number				13,597.01	13,597.01-	13,597.01-	
	33210155	Y	GY	31-00952				69,547.00	69,547.00-	69,547.00-	
				Sub Total by BU Type				69,547.00	69,547.00-	69,547.00-	
				Total by Grant Number				69,547.00	69,547.00-	69,547.00-	
	33210167	Y	GY	31-00953				43,750.00	43,750.00-	43,750.00-	
				Sub Total by BU Type				43,750.00	43,750.00-	43,750.00-	
				Total by Grant Number				43,750.00	43,750.00-	43,750.00-	
	33210156	Y	GY	31-00955				98,000.00	98,000.00-	98,000.00-	
				Sub Total by BU Type				98,000.00	98,000.00-	98,000.00-	
				Total by Grant Number				98,000.00	98,000.00-	98,000.00-	
	33210157	Y	GY	31-00956				37,236.69	37,236.69-	37,236.69-	
				Sub Total by BU Type				37,236.69	37,236.69-	37,236.69-	
				Total by Grant Number				37,236.69	37,236.69-	37,236.69-	
	33210158	Y	GY	31-00957				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	33210159	Y	GY	31-00958				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33210162	Y	GY	31-00961				6,356.00	6,356.00-	6,356.00-	
				Sub Total by BU Type				6,356.00	6,356.00-	6,356.00-	
				Total by Grant Number				6,356.00	6,356.00-	6,356.00-	
	33210163	Y	GY	31-00962				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33170112	Y	GX	31-00966.1		5,342.40		5,342.40	5,342.40-		
				Sub Total by BU Type		5,342.40		5,342.40	5,342.40-		
				Total by Grant Number		5,342.40		5,342.40	5,342.40-		
	33200775	Y	GY	31-00968				26,678.74	26,678.74-	26,678.74-	
				Sub Total by BU Type				26,678.74	26,678.74-	26,678.74-	
				Total by Grant Number				26,678.74	26,678.74-	26,678.74-	
	33200792	Y	CA	31-00970				119,268.77	119,268.77-	119,268.77-	
				Sub Total by BU Type				119,268.77	119,268.77-	119,268.77-	
				Total by Grant Number				119,268.77	119,268.77-	119,268.77-	
	33210168	Y	GY	31-00973				8,796.04	8,796.04-	8,796.04-	
				Sub Total by BU Type				8,796.04	8,796.04-	8,796.04-	
				Total by Grant Number				8,796.04	8,796.04-	8,796.04-	
	33200781	Y	CA	31-00976			5,223.24	37,289.04	37,289.04-	37,289.04-	2,016.12
				Sub Total by BU Type			5,223.24	37,289.04	37,289.04-	37,289.04-	2,016.12
				Total by Grant Number			5,223.24	37,289.04	37,289.04-	37,289.04-	2,016.12

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200654	Y	CA	31-03-ML-1371			9,963.18	75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type			9,963.18	75,000.00	75,000.00-	75,000.00-	
	33200656	Y	GX	31-03-ML-1371		254,000.00	31,501.95	246,020.78	246,020.78-	7,979.22	
				Sub Total by BU Type		254,000.00	31,501.95	246,020.78	246,020.78-	7,979.22	
	33200655	Y	MT	31-03-ML-1371			10,734.16	87,678.24	87,678.24-	87,678.24-	
				Sub Total by BU Type			10,734.16	87,678.24	87,678.24-	87,678.24-	
				Total by Grant Number		254,000.00	52,199.29	408,699.02	408,699.02-	154,699.02-	
	33050258	N	GY	34038		34,800.00				34,800.00	
				Sub Total by BU Type		34,800.00				34,800.00	
				Total by Grant Number		34,800.00				34,800.00	
	33160187	N	GX	34043			3,228.47	3,228.47	3,228.47-		
				Sub Total by BU Type			3,228.47	3,228.47	3,228.47-		
				Total by Grant Number			3,228.47	3,228.47	3,228.47-		
	33160313	N	GX	34049			30,000.00	30,000.00	30,000.00-		
				Sub Total by BU Type			30,000.00	30,000.00	30,000.00-		
	33040698	Y	MT	34049				5,182.02	5,182.02-	5,182.02-	
	33160314	Y	MT	34049				5,069.88	5,069.88-	5,069.88-	
	33160315	Y	MT	34049				16.00	16.00-	16.00-	
				Sub Total by BU Type				10,267.90	10,267.90-	10,267.90-	
				Total by Grant Number		30,000.00		40,267.90	40,267.90-	10,267.90-	
	33040739	Y	GS	34056			38.61	5,390.63	5,390.63-	5,390.63-	
	33070676	Y	GS	34056			459.26	128,733.96	128,733.96-	128,733.96-	9,182.98
				Sub Total by BU Type			497.87	134,124.59	134,124.59-	134,124.59-	9,182.98
				Total by Grant Number			497.87	134,124.59	134,124.59-	134,124.59-	9,182.98
	33070677	Y	GS	34057			8,500.00	165,024.34	165,024.34-	165,024.34-	
				Sub Total by BU Type			8,500.00	165,024.34	165,024.34-	165,024.34-	
				Total by Grant Number			8,500.00	165,024.34	165,024.34-	165,024.34-	
	33040741	Y	GS	34058			100.12	2,433.91	2,433.91-	2,433.91-	
	33070679	Y	GS	34058				48,245.76	48,245.76-	48,245.76-	
				Sub Total by BU Type			100.12	50,679.67	50,679.67-	50,679.67-	
				Total by Grant Number			100.12	50,679.67	50,679.67-	50,679.67-	
	33040740	Y	GS	34059			9,534.49	18,191.51	18,191.51-	18,191.51-	
	33070678	Y	GS	34059				107,475.56	107,475.56-	107,475.56-	
	33160335	Y	GS	34059				951.73	951.73-	951.73-	
				Sub Total by BU Type			9,534.49	126,618.80	126,618.80-	126,618.80-	
				Total by Grant Number			9,534.49	126,618.80	126,618.80-	126,618.80-	
	33070680	Y	GS	34060				70,000.00	70,000.00-	70,000.00-	
				Sub Total by BU Type				70,000.00	70,000.00-	70,000.00-	
				Total by Grant Number				70,000.00	70,000.00-	70,000.00-	
	33200684	Y	CA	34061				226,668.20	226,668.20-	226,668.20-	
				Sub Total by BU Type				226,668.20	226,668.20-	226,668.20-	
	33040742	Y	GS	34061				4,033.97	4,033.97-	4,033.97-	
	33070681	Y	GS	34061				46,902.29	46,902.29-	46,902.29-	
				Sub Total by BU Type				50,936.26	50,936.26-	50,936.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33090911	Y	MT	34061				5,006.88	5,006.88-	5,006.88-	
				Sub Total by BU Type				5,006.88	5,006.88-	5,006.88-	
				Total by Grant Number				282,611.34	282,611.34-	282,611.34-	
	33050432	Y	GX	35035-1		452,850.24	15.00	451,801.76	451,801.76-	1,048.48	
				Sub Total by BU Type		452,850.24	15.00	451,801.76	451,801.76-	1,048.48	
				Total by Grant Number		452,850.24	15.00	451,801.76	451,801.76-	1,048.48	
	33050446	Y	GX	35035-12		388,114.25		388,110.91	388,110.91-	3.34	20,600.99
				Sub Total by BU Type		388,114.25		388,110.91	388,110.91-	3.34	20,600.99
	33050447	Y	MT	35035-12				1,878.83	1,878.83-	1,878.83-	
				Sub Total by BU Type				1,878.83	1,878.83-	1,878.83-	
				Total by Grant Number		388,114.25		389,989.74	389,989.74-	1,875.49-	20,600.99
	33050434	Y	GX	35035-2		478,218.07		478,218.07	478,218.07-		
				Sub Total by BU Type		478,218.07		478,218.07	478,218.07-		
				Total by Grant Number		478,218.07		478,218.07	478,218.07-		
	33050448	Y	GX	35035-22		422,000.77	65.00-	346,097.16	346,097.16-	75,903.61	6,602.69
				Sub Total by BU Type		422,000.77	65.00-	346,097.16	346,097.16-	75,903.61	6,602.69
	33050449	Y	MT	35035-22				2,939.70	2,939.70-	2,939.70-	
				Sub Total by BU Type				2,939.70	2,939.70-	2,939.70-	
				Total by Grant Number		422,000.77	65.00-	349,036.86	349,036.86-	72,963.91	6,602.69
	33050436	Y	GX	35035-3		162,647.41		162,647.41	162,647.41-		
				Sub Total by BU Type		162,647.41		162,647.41	162,647.41-		
				Total by Grant Number		162,647.41		162,647.41	162,647.41-		
	33050450	Y	GX	35037-12		228,393.05		204,406.55	204,406.55-	23,986.50	65.01
				Sub Total by BU Type		228,393.05		204,406.55	204,406.55-	23,986.50	65.01
	33050451	Y	MT	35037-12				2,215.20	2,215.20-	2,215.20-	
				Sub Total by BU Type				2,215.20	2,215.20-	2,215.20-	
				Total by Grant Number		228,393.05		206,621.75	206,621.75-	21,771.30	65.01
	33050452	Y	GX	35038		367,999.46	19.96-	367,654.58	367,654.58-	344.88	48.00
				Sub Total by BU Type		367,999.46	19.96-	367,654.58	367,654.58-	344.88	48.00
				Total by Grant Number		367,999.46	19.96-	367,654.58	367,654.58-	344.88	48.00
	33050458	Y	GX	35039		1,499,984.58	170,128.26	235,712.08	235,712.08-	1,264,272.50	18,750.41
				Sub Total by BU Type		1,499,984.58	170,128.26	235,712.08	235,712.08-	1,264,272.50	18,750.41
				Total by Grant Number		1,499,984.58	170,128.26	235,712.08	235,712.08-	1,264,272.50	18,750.41
	33130327	N	GX	36019		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number		5,000.00		9,749.08	9,749.08-	4,749.08-	
	33130404	N	GX	36020		1,800.00		1,800.00	1,800.00-		
				Sub Total by BU Type		1,800.00		1,800.00	1,800.00-		
				Total by Grant Number		1,800.00		1,800.00	1,800.00-		
	33130468	Y	GS	36023				9,384.36	9,384.36-	9,384.36-	
				Sub Total by BU Type				9,384.36	9,384.36-	9,384.36-	
				Total by Grant Number				9,384.36	9,384.36-	9,384.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040328	Y	MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	
	33160197	Y	GX	4282X925041		32,760.56		15,860.08	15,860.08-	16,900.48	
				Sub Total by BU Type		32,760.56		15,860.08	15,860.08-	16,900.48	
				Total by Grant Number		32,760.56		15,860.08	15,860.08-	16,900.48	
	33050132	Y	MT	4599P0397				6,487.34	6,487.34-	6,487.34-	
				Sub Total by BU Type				6,487.34	6,487.34-	6,487.34-	
				Total by Grant Number				6,487.34	6,487.34-	6,487.34-	
	33050136	N	GX	601800J230		9,500.00		1,308.30	1,308.30-	8,191.70	
				Sub Total by BU Type		9,500.00		1,308.30	1,308.30-	8,191.70	
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	
				Total by Grant Number		9,500.00		5,578.86	5,578.86-	3,921.14	
	33200598	Y	CA	60181-2-J345				6,037.97	6,037.97-	6,037.97-	
				Sub Total by BU Type				6,037.97	6,037.97-	6,037.97-	
	33200599	N	GY	60181-2-J345				440.03	440.03-	440.03-	
				Sub Total by BU Type				440.03	440.03-	440.03-	
				Total by Grant Number				6,478.00	6,478.00-	6,478.00-	
	33040762	N	GX	601814P616		15,500.00		15,104.00	15,104.00-	396.00	
				Sub Total by BU Type		15,500.00		15,104.00	15,104.00-	396.00	
				Total by Grant Number		15,500.00		15,104.00	15,104.00-	396.00	
	33040778	Y	GX	601815P661		62,700.00	2,867.41	29,341.54	29,341.54-	33,358.46	11,187.50
				Sub Total by BU Type		62,700.00	2,867.41	29,341.54	29,341.54-	33,358.46	11,187.50
				Total by Grant Number		62,700.00	2,867.41	29,341.54	29,341.54-	33,358.46	11,187.50
	33070742	Y	GX	64520-6-J001		13,000.00	5,915.57	5,915.57	5,915.57-	7,084.43	
				Sub Total by BU Type		13,000.00	5,915.57	5,915.57	5,915.57-	7,084.43	
	33040789	Y	MT	64520-6-J001				821.71	821.71-	821.71-	
				Sub Total by BU Type				226.35	821.71-	821.71-	
				Total by Grant Number		13,000.00	6,141.92	6,737.28	6,737.28-	6,262.72	
	33070667	N	GX	65-6526-3-843		50,000.00		24,462.82	24,462.82-	25,537.18	
				Sub Total by BU Type		50,000.00		24,462.82	24,462.82-	25,537.18	
	33040733	N	MT	65-6526-3-843				8,367.45	8,367.45-	8,367.45-	
	33070668	N	MT	65-6526-3-843				27,928.75	27,928.75-	27,928.75-	
				Sub Total by BU Type				36,296.20	36,296.20-	36,296.20-	
				Total by Grant Number		50,000.00		60,759.02	60,759.02-	10,759.02-	
	33070707	Y	GX	68-6526-4-031		439,442.00	36,818.92	320,963.81	320,963.81-	118,478.19	
				Sub Total by BU Type		439,442.00	36,818.92	320,963.81	320,963.81-	118,478.19	
	33040763	Y	MT	68-6526-4-031				17,818.29	17,818.29-	17,818.29-	
	33070708	Y	MT	68-6526-4-031				17,371.38	87,193.35-	87,193.35-	
				Sub Total by BU Type				17,371.38	105,011.64-	105,011.64-	
				Total by Grant Number		439,442.00	54,190.30	425,975.45	425,975.45-	13,466.55	
	33070705	Y	GX	68-6526-4-036		94,588.36		77,729.97	77,729.97-	16,858.39	
				Sub Total by BU Type		94,588.36		77,729.97	77,729.97-	16,858.39	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070706	Y	MT	68-6526-4-036				212.67	212.67-	212.67-	
				Sub Total by BU Type				212.67	212.67-	212.67-	
				Total by Grant Number		94,588.36		77,942.64	77,942.64-	16,645.72	
	33200688	Y	GY	90068				474,150.37	474,150.37-	474,150.37-	
				Sub Total by BU Type				474,150.37	474,150.37-	474,150.37-	
				Total by Grant Number				474,150.37	474,150.37-	474,150.37-	
	33070651	Y	GX	98-FC-60-11600		153,175.00		153,175.00	153,175.00-		
	33070714	Y	GX	98-FC-60-11600		86,390.00		86,390.00	86,390.00-		
	33070736	Y	GX	98-FC-60-11600		113,300.00		21,739.76	21,739.76-	91,560.24	410.00
	33130497	Y	GX	98-FC-60-11600		5,800.00		5,800.00	5,800.00-		
	33130498	Y	GX	98-FC-60-11600		5,825.00		5,825.00	5,825.00-		
	33200798	Y	GX	98-FC-60-11600		50,000.00				50,000.00	
				Sub Total by BU Type		414,490.00		272,929.76	272,929.76-	141,560.24	410.00
				Total by Grant Number		414,490.00		272,929.76	272,929.76-	141,560.24	410.00
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	Y	GX	99-119-001		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
	33020367	Y	MT	99-119-001				13.53	13.53-	13.53-	
				Sub Total by BU Type				13.53	13.53-	13.53-	
				Total by Grant Number		10,000.00		10,013.53	10,013.53-	13.53-	

Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34020090	Y	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	Y	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012003	Y	GY	LS-00-03-0028-03				512,528.46	512,528.46-	512,528.46-	
	34022003	Y	GY	LS-00-03-0028-03				609,540.54	609,540.54-	609,540.54-	
				Sub Total by BU Type				1,122,069.00	1,122,069.00-	1,122,069.00-	
				Total by Grant Number				1,122,069.00	1,122,069.00-	1,122,069.00-	
	34012004	Y	GY	LS-00-04-0028-04				527,164.78	527,164.78-	527,164.78-	
	34022004	Y	GY	LS-00-04-0028-04				733,231.22	733,231.22-	733,231.22-	
				Sub Total by BU Type				1,260,396.00	1,260,396.00-	1,260,396.00-	
				Total by Grant Number				1,260,396.00	1,260,396.00-	1,260,396.00-	
	34012005	Y	GY	LS-00-05-0028-05			60.00-	698,889.77	698,889.77-	698,889.77-	
	34022005	Y	GY	LS-00-05-0028-05				618,896.23	618,896.23-	618,896.23-	
				Sub Total by BU Type			60.00-	1,317,786.00	1,317,786.00-	1,317,786.00-	
				Total by Grant Number			60.00-	1,317,786.00	1,317,786.00-	1,317,786.00-	
	34012006	Y	GY	LS-00-06-0028-06			38,131.37	108,674.87	108,674.87-	108,674.87-	
	34022006	Y	GY	LS-00-06-0028-06			26,493.47	43,813.14	43,813.14-	43,813.14-	
				Sub Total by BU Type			64,624.84	152,488.01	152,488.01-	152,488.01-	
				Total by Grant Number			64,624.84	152,488.01	152,488.01-	152,488.01-	
	34012000	Y	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	Y	GY	LS-10028-01				236,772.57	236,772.57-	236,772.57-	
	34022001	Y	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,331.38	1,203,331.38-	1,203,331.38-	
				Total by Grant Number				1,203,331.38	1,203,331.38-	1,203,331.38-	
	34012002	Y	GY	LS0002002802				361,893.78	361,893.78-	361,893.78-	
	34022002	Y	GY	LS0002002802				524,077.08	524,077.08-	524,077.08-	
				Sub Total by BU Type				885,970.86	885,970.86-	885,970.86-	
				Total by Grant Number				885,970.86	885,970.86-	885,970.86-	
	34070007	Y	GY	RE-03-04-0007-04			2,273.18	93,135.65	93,135.65-	93,135.65-	
				Sub Total by BU Type			2,273.18	93,135.65	93,135.65-	93,135.65-	
				Total by Grant Number			2,273.18	93,135.65	93,135.65-	93,135.65-	

Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
37304302	37301402	Y	GX	W9J281312P			6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type			6,904.17	6,904.17-	6,904.17-	
37302302	37301202	Y	MT	W9J281312P			3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type			3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number			10,683.80	10,683.80-	10,683.80-	
37304302	37302402	Y	GX	W9J281312Q			1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type			1,484.27	1,484.27-	1,484.27-	
37302302	37302202	Y	MT	W9J281312Q			1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type			1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number			2,525.34	2,525.34-	2,525.34-	
37302302	37301203	Y	MT	W9J381313P			22,937.35	22,937.35-	22,937.35-	
37304302	37301403	Y	MT	W9J381313P			25,110.58	25,110.58-	25,110.58-	
				Sub Total by BU Type			48,047.93	48,047.93-	48,047.93-	
				Total by Grant Number			48,047.93	48,047.93-	48,047.93-	
37302302	37302203	Y	MT	W9J381313Q			5,125.43	5,125.43-	5,125.43-	
37304302	37302403	Y	MT	W9J381313Q			5,858.96	5,858.96-	5,858.96-	
				Sub Total by BU Type			10,984.39	10,984.39-	10,984.39-	
				Total by Grant Number			10,984.39	10,984.39-	10,984.39-	
37302302	37301204	Y	MT	W9J481314P			22,955.21	22,955.21-	22,955.21-	
37304302	37301404	Y	MT	W9J481314P			25,776.00	25,776.00-	25,776.00-	
				Sub Total by BU Type			48,731.21	48,731.21-	48,731.21-	
				Total by Grant Number			48,731.21	48,731.21-	48,731.21-	
37302302	37302204	Y	MT	W9J481314Q			4,836.13	4,836.13-	4,836.13-	
37304302	37302404	Y	MT	W9J481314Q			5,345.66	5,345.66-	5,345.66-	
				Sub Total by BU Type			10,181.79	10,181.79-	10,181.79-	
				Total by Grant Number			10,181.79	10,181.79-	10,181.79-	
37302302	37301205	N	IS	W9J581315P			24,443.87	24,443.87-	24,443.87-	
37304302	37301405	N	IS	W9J581315P			26,168.00	26,168.00-	26,168.00-	
				Sub Total by BU Type			50,611.87	50,611.87-	50,611.87-	
				Total by Grant Number			50,611.87	50,611.87-	50,611.87-	
37302302	37302205	N	IS	W9J581315Q			4,469.40	4,469.40-	4,469.40-	
37304302	37302405	N	IS	W9J581315Q			5,509.55	5,509.55-	5,509.55-	
				Sub Total by BU Type			9,978.95	9,978.95-	9,978.95-	
				Total by Grant Number			9,978.95	9,978.95-	9,978.95-	
37302302	37301206	Y	IS	W9J681316P			26,003.85	26,003.85-	26,003.85-	
37304302	37301406	Y	IS	W9J681316P			28,895.00	28,895.00-	28,895.00-	
				Sub Total by BU Type			54,898.85	54,898.85-	54,898.85-	
				Total by Grant Number			54,898.85	54,898.85-	54,898.85-	
37302302	37302206	Y	IS	W9J681316Q		345.08	3,413.67	3,413.67-	3,413.67-	
37304302	37302406	Y	IS	W9J681316Q		345.09	3,905.00	3,905.00-	3,905.00-	
				Sub Total by BU Type		690.17	7,318.67	7,318.67-	7,318.67-	
				Total by Grant Number		690.17	7,318.67	7,318.67-	7,318.67-	
37302302	37301207	Y	IS	W9J781317P		1,990.76	6,431.34	6,431.34-	6,431.34-	
37304302	37301407	Y	IS	W9J781317P		2,487.07	6,895.70	6,895.70-	6,895.70-	



Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Sub Total by BU Type			4,477.83	13,327.04	13,327.04-	13,327.04-	
				Total by Grant Number			4,477.83	13,327.04	13,327.04-	13,327.04-	
37302302	37302207	Y	IS	W9J781317Q			272.58	912.73	912.73-	912.73-	
37304302	37302407	Y	IS	W9J781317Q			334.05	682.04	682.04-	682.04-	
				Sub Total by BU Type			606.63	1,594.77	1,594.77-	1,594.77-	
				Total by Grant Number			606.63	1,594.77	1,594.77-	1,594.77-	

Grant/Project Status

Agency Number 038 COMM STATUS OF WOMEN

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	38024101	Y	GY	382000				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	38024100	Y	GY	38500				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	38024102	Y	GY	388000				3,500.00	3,500.00-	3,500.00-	
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46040020	Y	GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	Y	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	Y	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020505	Y	GS	CAPOIUTYR2				34,732.74	34,732.74-	34,732.74-	
				Sub Total by BU Type				34,732.74	34,732.74-	34,732.74-	
				Total by Grant Number				34,732.74	34,732.74-	34,732.74-	
	46020575	Y	GS	CAPOUTYR1			15,267.11	350,618.69	350,618.69-	350,618.69-	8,838.34
	46020577	Y	GS	CAPOUTYR1				52,683.90	52,683.90-	52,683.90-	3,675.00
	46020578	Y	GS	CAPOUTYR1			869.03	30,400.61	30,400.61-	30,400.61-	
	46020579	Y	GS	CAPOUTYR1				8,225.10	8,225.10-	8,225.10-	
	46020580	Y	GS	CAPOUTYR1				58,881.70	58,881.70-	58,881.70-	80,284.00
	46020581	Y	GS	CAPOUTYR1				10,182.11	10,182.11-	10,182.11-	
	46020582	Y	GS	CAPOUTYR1			268.00	222,674.71	222,674.71-	222,674.71-	5,455.71
	46020583	Y	GS	CAPOUTYR1				57,254.01	57,254.01-	57,254.01-	
	46020584	Y	GS	CAPOUTYR1				9,689.95	9,689.95-	9,689.95-	
	46020585	Y	GS	CAPOUTYR1			2,360.02	6,385.20	6,385.20-	6,385.20-	
	46020586	Y	GS	CAPOUTYR1				10,828.98	10,828.98-	10,828.98-	850.00
	46020587	Y	GS	CAPOUTYR1				65,591.33	65,591.33-	65,591.33-	36,496.40
	46020588	Y	GS	CAPOUTYR1				48,258.13	48,258.13-	48,258.13-	538.99
	46020589	Y	GS	CAPOUTYR1			36,271.00	276,435.42	276,435.42-	276,435.42-	21,385.00
	46020590	Y	GS	CAPOUTYR1			2,200.49	63,444.92	63,444.92-	63,444.92-	
	46020591	Y	GS	CAPOUTYR1			5,676.26	165,925.74	165,925.74-	165,925.74-	41,505.10
	46020592	Y	GS	CAPOUTYR1			561.66	6,136.41	6,136.41-	6,136.41-	379.00
				Sub Total by BU Type			63,473.57	1,443,616.91	1,443,616.91-	1,443,616.91-	199,407.54
				Total by Grant Number			63,473.57	1,443,616.91	1,443,616.91-	1,443,616.91-	199,407.54
	46020499	Y	GS	CAPOUTYR2				202,765.13	202,765.13-	202,765.13-	
	46020500	Y	GS	CAPOUTYR2			1.49-	65,473.18	65,473.18-	65,473.18-	1,495.00
	46020501	Y	GS	CAPOUTYR2				291,666.57	291,666.57-	291,666.57-	10.00
	46020502	Y	GS	CAPOUTYR2				222,694.10	222,694.10-	222,694.10-	
	46020503	Y	GS	CAPOUTYR2				113,795.69	113,795.69-	113,795.69-	
	46020504	Y	GS	CAPOUTYR2				6,256.13	6,256.13-	6,256.13-	
	46020509	Y	GS	CAPOUTYR2				5,281.14	5,281.14-	5,281.14-	
	46020510	Y	GS	CAPOUTYR2				279.00	279.00-	279.00-	
	46020513	Y	GS	CAPOUTYR2				443,957.39	443,957.39-	443,957.39-	
	46020514	Y	GS	CAPOUTYR2				30,030.39	30,030.39-	30,030.39-	
	46020566	Y	GS	CAPOUTYR2				94,510.63	94,510.63-	94,510.63-	
	46020567	Y	GS	CAPOUTYR2				11,278.42	11,278.42-	11,278.42-	
	46020568	Y	GS	CAPOUTYR2				79,503.42	79,503.42-	79,503.42-	
	46020569	Y	GS	CAPOUTYR2			1,841.46	246,192.21	246,192.21-	246,192.21-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020570	Y	GS	CAPOUTYR2				64,564.03	64,564.03-	64,564.03-	
	46020571	Y	GS	CAPOUTYR2				25,938.04	25,938.04-	25,938.04-	
	46020576	Y	GS	CAPOUTYR2				13,042.89	13,042.89-	13,042.89-	
	46020644	Y	GS	CAPOUTYR2				171,552.33	171,552.33-	171,552.33-	
	Sub Total by BU Type						1,839.97	2,088,780.69	2,088,780.69-	2,088,780.69-	1,505.00
	Total by Grant Number						1,839.97	2,088,780.69	2,088,780.69-	2,088,780.69-	1,505.00
	46020047	Y	GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048	Y	GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049	Y	GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050	Y	GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051	Y	GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052	Y	GS	CAPOUT2002				19,537.11	19,537.11-	19,537.11-	
	46020054	Y	GS	CAPOUT2002				15,810.99	15,810.99-	15,810.99-	
	46020057	Y	GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058	Y	GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059	Y	GS	CAPOUT2002				81,904.23	81,904.23-	81,904.23-	
	46020060	Y	GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061	Y	GS	CAPOUT2002				262.71	262.71-	262.71-	
	46020062	Y	GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063	Y	GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064	Y	GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065	Y	GS	CAPOUT2002				2,383.04	2,383.04-	2,383.04-	
	46020066	Y	GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068	Y	GS	CAPOUT2002				100,962.04	100,962.04-	100,962.04-	
	46020069	Y	GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070	Y	GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071	Y	GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072	Y	GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073	Y	GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074	Y	GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075	Y	GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457	Y	GS	CAPOUT2002				300.00	300.00-	300.00-	
	Sub Total by BU Type							447,037.60	447,037.60-	447,037.60-	
	Total by Grant Number							447,037.60	447,037.60-	447,037.60-	
	46020458	Y	GS	CAPOUT2003				799,033.31	799,033.31-	799,033.31-	
	46020459	Y	GS	CAPOUT2003				17,087.78	17,087.78-	17,087.78-	
	46020460	Y	GS	CAPOUT2003				24,258.92	24,258.92-	24,258.92-	
	46020461	Y	GS	CAPOUT2003				8,548.65	8,548.65-	8,548.65-	
	46020462	Y	GS	CAPOUT2003				36,213.28	36,213.28-	36,213.28-	
	46020463	Y	GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
	Sub Total by BU Type							886,204.02	886,204.02-	886,204.02-	
	Total by Grant Number							886,204.02	886,204.02-	886,204.02-	
	46440001	Y	GS	CCCL-STOR8			17,202.79	774,677.09	774,677.09-	774,677.09-	79.56
	46440002	Y	GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46440003	Y	GS	CCCL-STOR8				92,658.09	92,658.09-	92,658.09-	
	46440004	Y	GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	
	46440005	Y	GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006	Y	GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	
	46440007	Y	GS	CCCL-STOR8				110,403.77	110,403.77-	110,403.77-	
	46440008	Y	GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009	Y	GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010	Y	GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011	Y	GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012	Y	GS	CCCL-STOR8				115,980.20	115,980.20-	115,980.20-	
	46440013	Y	GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type			17,202.79	2,063,859.18	2,063,859.18-	2,063,859.18-	79.56
				Total by Grant Number			17,202.79	2,063,859.18	2,063,859.18-	2,063,859.18-	79.56
46440016	Y	GS		CCCL/MUSLIM				55.05-	55.05	55.05	
				Sub Total by BU Type				55.05-	55.05	55.05	
				Total by Grant Number				55.05-	55.05	55.05	
46440015	Y	GS		CCCLCOMM				52,415.33	52,415.33-	52,415.33-	
				Sub Total by BU Type				52,415.33	52,415.33-	52,415.33-	
				Total by Grant Number				52,415.33	52,415.33-	52,415.33-	
46140006	Y	GS		CCLFOOD02				176.62	176.62-	176.62-	
46140009	Y	GS		CCLFOOD02				264.70	264.70-	264.70-	
46140012	Y	GS		CCLFOOD02				156.50	156.50-	156.50-	
46140015	Y	GS		CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
46140017	Y	GS		CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
46140065	Y	GS		CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
46140231	Y	GS		CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
46150002	Y	GS		CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
46150005	Y	GS		CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
46150008	Y	GS		CCOFOOD02				324.20	324.20-	324.20-	
46150011	Y	GS		CCOFOOD02				230.45	230.45-	230.45-	
46150014	Y	GS		CCOFOOD02				317.53	317.53-	317.53-	
46150057	Y	GS		CCOFOOD02				112.60	112.60-	112.60-	
46150058	Y	GS		CCOFOOD02				68.00	68.00-	68.00-	
46150061	Y	GS		CCOFOOD02				140.35	140.35-	140.35-	
46150065	Y	GS		CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,273.90	14,273.90-	14,273.90-	
				Total by Grant Number				14,273.90	14,273.90-	14,273.90-	
46150223	Y	GS		CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020294	N	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	
				Total by Grant Number				4,016.81	4,016.81-	4,016.81-	
	46020276	Y	GS	CO-INWEL				200,329.96-	200,329.96	200,329.96	
				Sub Total by BU Type				200,329.96-	200,329.96	200,329.96	
				Total by Grant Number				200,329.96-	200,329.96	200,329.96	
	46020290	Y	GS	DCS-POP			5,652.60	825,680.62	825,680.62-	825,680.62-	25,324.12
	46330067	Y	GS	DCS-POP				37,762.92	37,762.92-	37,762.92-	
	46340032	Y	GS	DCS-POP				9,551.88	9,551.88-	9,551.88-	
	46390014	Y	GS	DCS-POP				25,482.60	25,482.60-	25,482.60-	
	46420026	Y	GS	DCS-POP				50,428.81	50,428.81-	50,428.81-	
	46470016	Y	GS	DCS-POP				415,031.15-	415,031.15	415,031.15	
	46490022	Y	GS	DCS-POP				18,866.52	18,866.52-	18,866.52-	
				Sub Total by BU Type			5,652.60	552,742.20	552,742.20-	552,742.20-	25,324.12
				Total by Grant Number			5,652.60	552,742.20	552,742.20-	552,742.20-	25,324.12
	46030019	Y	GS	DEATHROW				50.25	50.25-	50.25-	
				Sub Total by BU Type				50.25	50.25-	50.25-	
				Total by Grant Number				50.25	50.25-	50.25-	
	46080005	Y	GS	DECFOOD02				993.36	993.36-	993.36-	
	46080008	Y	GS	DECFOOD02				2,156.04	2,156.04-	2,156.04-	
	46080011	Y	GS	DECFOOD02				981.42	981.42-	981.42-	
	46080014	Y	GS	DECFOOD02				1,023.52	1,023.52-	1,023.52-	
	46080016	Y	GS	DECFOOD02				2.50	2.50-	2.50-	
	46080017	Y	GS	DECFOOD02				37,611.74	37,611.74-	37,611.74-	
	46080077	Y	GS	DECFOOD02				1,972.36	1,972.36-	1,972.36-	
	46080078	Y	GS	DECFOOD02				21,372.32	21,372.32-	21,372.32-	
	46080081	Y	GS	DECFOOD02				16.76	16.76-	16.76-	
				Sub Total by BU Type				66,130.02	66,130.02-	66,130.02-	
				Total by Grant Number				66,130.02	66,130.02-	66,130.02-	
	46080171	Y	GS	DECFOOD03				219,031.59	219,031.59-	219,031.59-	
				Sub Total by BU Type				219,031.59	219,031.59-	219,031.59-	
				Total by Grant Number				219,031.59	219,031.59-	219,031.59-	
	46020162	Y	GS	DEC37502				4,575.00	4,575.00-	4,575.00-	
				Sub Total by BU Type				4,575.00	4,575.00-	4,575.00-	
				Total by Grant Number				4,575.00	4,575.00-	4,575.00-	
	46020097	Y	GY	FED				259,357.04	259,357.04-	259,357.04-	
				Sub Total by BU Type				259,357.04	259,357.04-	259,357.04-	
				Total by Grant Number				259,357.04	259,357.04-	259,357.04-	
	46020608	Y	GS	FY04ACC&VISIT				5,253.70	5,253.70-	5,253.70-	
				Sub Total by BU Type				5,253.70	5,253.70-	5,253.70-	
				Total by Grant Number				5,253.70	5,253.70-	5,253.70-	
	46040242	N	GP	FY05 YORK COMMUNITY FOUNDATION				941.89	941.89-	941.89-	
				Sub Total by BU Type				941.89	941.89-	941.89-	
				Total by Grant Number				941.89	941.89-	941.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020617	N	GS	FY05ACC&VISIT				5,739.63	5,739.63-	5,739.63-	
				Sub Total by BU Type				5,739.63	5,739.63-	5,739.63-	
				Total by Grant Number				5,739.63	5,739.63-	5,739.63-	
	46020616	Y	GS	FY05TITLEI			440.00	59,658.76	59,658.76-	59,658.76-	
				Sub Total by BU Type			440.00	59,658.76	59,658.76-	59,658.76-	
				Total by Grant Number			440.00	59,658.76	59,658.76-	59,658.76-	
	46020658	Y	GS	FY06TITLEI				45,340.59	45,340.59-	45,340.59-	
				Sub Total by BU Type				45,340.59	45,340.59-	45,340.59-	
				Total by Grant Number				45,340.59	45,340.59-	45,340.59-	
	46020161	Y	GS	GAIN				298.90	298.90-	298.90-	
				Sub Total by BU Type				298.90	298.90-	298.90-	
				Total by Grant Number				298.90	298.90-	298.90-	
	46090023	Y	GY	GL2193102				93.44	93.44-	93.44-	
				Sub Total by BU Type				93.44	93.44-	93.44-	
				Total by Grant Number				93.44	93.44-	93.44-	
	46430014	N	GS	HCC-WICCAN				7.00-	7.00	7.00	
				Sub Total by BU Type				7.00-	7.00	7.00	
				Total by Grant Number				7.00-	7.00	7.00	
	46210011	N	GS	HCC/STORE6				106,412.39	106,412.39-	106,412.39-	
	46210012	N	GS	HCC/STORE6				80,722.74	80,722.74-	80,722.74-	
	46210013	N	GS	HCC/STORE6				2,283.87	2,283.87-	2,283.87-	
	46210014	N	GS	HCC/STORE6				99,833.99	99,833.99-	99,833.99-	
	46430001	N	GS	HCC/STORE6				164,995.37	164,995.37-	164,995.37-	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67-	83,832.67-	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67-	70,226.67-	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06-	96,841.06-	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97-	81,534.97-	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33-	79,476.33-	
	46430007	N	GS	HCC/STORE6				85,464.97	85,464.97-	85,464.97-	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30-	89,694.30-	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97-	86,770.97-	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28-	78,291.28-	
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81-	88,861.81-	
				Sub Total by BU Type				1,295,243.39	1,295,243.39-	1,295,243.39-	
				Total by Grant Number				1,295,243.39	1,295,243.39-	1,295,243.39-	
	46020677	Y	GS	HIVPREVENTION			1,247.33	1,247.33	1,247.33-	1,247.33-	
				Sub Total by BU Type			1,247.33	1,247.33	1,247.33-	1,247.33-	
				Total by Grant Number			1,247.33	1,247.33	1,247.33-	1,247.33-	
	46020553	N	GS	HOMELAND-DCS				44,495.68	44,495.68-	44,495.68-	
				Sub Total by BU Type				44,495.68	44,495.68-	44,495.68-	
				Total by Grant Number				44,495.68	44,495.68-	44,495.68-	
	46490043	N	GS	HRC #24444				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490044	Y	GS	HRC #25006				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46020096	Y	GY	IASA TITLE 1				59,186.38	59,186.38-	59,186.38-	
				Sub Total by BU Type				59,186.38	59,186.38-	59,186.38-	
				Total by Grant Number				59,186.38	59,186.38-	59,186.38-	
	46020120	Y	GS	INMATETRUST			25.65	662,565.10	662,565.10-	662,565.10-	
	46020123	Y	GS	INMATETRUST			131,420.23	9,035,918.07	9,035,918.07-	9,035,918.07-	
	46020126	Y	GS	INMATETRUST			28,548.01	2,078,022.43	2,078,022.43-	2,078,022.43-	
	46020130	Y	GS	INMATETRUST			9,244.86	409,704.21	409,704.21-	409,704.21-	
	46020133	Y	GS	INMATETRUST			53,175.90	3,500,564.74	3,500,564.74-	3,500,564.74-	
	46020136	Y	GS	INMATETRUST			57,134.83	3,861,406.03	3,861,406.03-	3,861,406.03-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142	Y	GS	INMATETRUST			206,551.64	6,204,697.99	6,204,697.99-	6,204,697.99-	
	46020145	Y	GS	INMATETRUST			113,697.41	4,444,010.84	4,444,010.84-	4,444,010.84-	
	46020148	Y	GS	INMATETRUST				843.45	843.45-	843.45-	
	46020151	Y	GS	INMATETRUST			5,301.64	62,078,161.40	62,078,161.40-	62,078,161.40-	
	46020153	Y	GS	INMATETRUST			67,012.66	4,236,423.47	4,236,423.47-	4,236,423.47-	
				Sub Total by BU Type			672,112.83	96,512,669.52	96,512,669.52-	96,512,669.52-	
				Total by Grant Number			672,112.83	96,512,669.52	96,512,669.52-	96,512,669.52-	
	46020640	Y	GS	INSCONT02				755.68	755.68-	755.68-	
	46210002	Y	GS	INSCONT02				1,409,872.44	1,409,872.44-	1,409,872.44-	
	46210003	N	GS	INSCONT02				402,376.53	402,376.53-	402,376.53-	
	46210004	N	GS	INSCONT02				213,518.22	213,518.22-	213,518.22-	
	46210005	N	GS	INSCONT02				916,219.13	916,219.13-	916,219.13-	
	46210006	N	GS	INSCONT02				350,418.35	350,418.35-	350,418.35-	
	46210007	N	GS	INSCONT02				15,949.33	15,949.33-	15,949.33-	
	46210008	N	GS	INSCONT02				1,389,700.53	1,389,700.53-	1,389,700.53-	
	46210009	N	GS	INSCONT02				6,072,795.86	6,072,795.86-	6,072,795.86-	
	46210010	N	GS	INSCONT02				1,595,077.04	1,595,077.04-	1,595,077.04-	
				Sub Total by BU Type				9,587,282.05	9,587,282.05-	9,587,282.05-	
				Total by Grant Number				9,587,282.05	9,587,282.05-	9,587,282.05-	
	46140020	Y	GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	Y	IS	INWELCO				37,713.98	37,713.98-	37,713.98-	
				Sub Total by BU Type				37,713.98	37,713.98-	37,713.98-	
				Total by Grant Number				37,713.98	37,713.98-	37,713.98-	
	46020596	Y	GS	INWELYR1			289.12	3,851.76	3,851.76-	3,851.76-	41.00
	46020597	Y	GS	INWELYR1			1,308.20	184,169.54	184,169.54-	184,169.54-	4,218.30
	46020598	Y	GS	INWELYR1			551.25	15,094.16	15,094.16-	15,094.16-	404.88
	46020599	Y	GS	INWELYR1			64.50	11,837.04	11,837.04-	11,837.04-	260.43
	46020600	Y	GS	INWELYR1			951.65	30,706.54	30,706.54-	30,706.54-	347.97
	46020601	Y	GS	INWELYR1			2,061.15	39,136.93	39,136.93-	39,136.93-	703.77



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020602	Y	GS	INWELYR1			1,995.46	10,619.47	10,619.47-	10,619.47-	
	46020603	Y	GS	INWELYR1				5,403.84	5,403.84-	5,403.84-	
	46020604	Y	GS	INWELYR1			2,252.37	56,796.50	56,796.50-	56,796.50-	910.46
				Sub Total by BU Type			9,473.70	357,615.78	357,615.78-	357,615.78-	6,886.81
				Total by Grant Number			9,473.70	357,615.78	357,615.78-	357,615.78-	6,886.81
	46020279	Y	GS	INWEL2001				142.80	142.80-	142.80-	
	46020283	Y	GS	INWEL2001				123.28	123.28-	123.28-	
	46020289	Y	GS	INWEL2001				51,401.83	51,401.83-	51,401.83-	
				Sub Total by BU Type				51,667.91	51,667.91-	51,667.91-	
				Total by Grant Number				51,667.91	51,667.91-	51,667.91-	
	46020164	Y	GS	INWEL2002				3,123.52	3,123.52-	3,123.52-	
	46020165	Y	GS	INWEL2002				22,039.87	22,039.87-	22,039.87-	
	46020166	Y	GS	INWEL2002				8,292.98	8,292.98-	8,292.98-	
	46020167	Y	GS	INWEL2002				7,653.07	7,653.07-	7,653.07-	
	46020168	Y	GS	INWEL2002				3,897.06	3,897.06-	3,897.06-	
	46020169	Y	GS	INWEL2002				1,120.29	1,120.29-	1,120.29-	
	46020170	Y	GS	INWEL2002				38,853.80	38,853.80-	38,853.80-	
	46020171	Y	GS	INWEL2002				10,996.97	10,996.97-	10,996.97-	
	46020172	Y	GS	INWEL2002				16,657.00	16,657.00-	16,657.00-	
	46020173	Y	GS	INWEL2002				23,495.30	23,495.30-	23,495.30-	
	46020174	Y	GS	INWEL2002				20,388.56	20,388.56-	20,388.56-	
	46020175	Y	GS	INWEL2002				4,343.93	4,343.93-	4,343.93-	
	46020176	Y	GS	INWEL2002				3,823.05	3,823.05-	3,823.05-	
				Sub Total by BU Type				164,685.40	164,685.40-	164,685.40-	
				Total by Grant Number				164,685.40	164,685.40-	164,685.40-	
	46020477	Y	GS	INWEL2003				8,038.35	8,038.35-	8,038.35-	
	46020478	Y	GS	INWEL2003			264.00-	118,778.61	118,778.61-	118,778.61-	
	46020479	Y	GS	INWEL2003				18,664.16	18,664.16-	18,664.16-	
	46020480	Y	GS	INWEL2003			72.82	15,494.69	15,494.69-	15,494.69-	
	46020481	Y	GS	INWEL2003			1,801.80	125,845.93	125,845.93-	125,845.93-	1,891.89
	46020482	Y	GS	INWEL2003			551.25	30,304.13	30,304.13-	30,304.13-	
	46020483	Y	GS	INWEL2003			113.32	23,648.35	23,648.35-	23,648.35-	
	46020484	Y	GS	INWEL2003				73,260.99	73,260.99-	73,260.99-	
	46020485	Y	GS	INWEL2003				104,320.50	104,320.50-	104,320.50-	3,634.24
	46020559	Y	GS	INWEL2003			2,151.98	38,734.25	38,734.25-	38,734.25-	
				Sub Total by BU Type			4,427.17	557,089.96	557,089.96-	557,089.96-	5,526.13
				Total by Grant Number			4,427.17	557,089.96	557,089.96-	557,089.96-	5,526.13
	46020124	Y	GS	ITFCNF			507.63	10,270.12	10,270.12-	10,270.12-	
	46020127	Y	GS	ITFCNF				4,000.50	4,000.50-	4,000.50-	
	46020131	Y	GS	ITFCNF			5.00	263.20	263.20-	263.20-	
	46020134	Y	GS	ITFCNF				2,066.21	2,066.21-	2,066.21-	
	46020137	Y	GS	ITFCNF			4.80	5,379.51	5,379.51-	5,379.51-	
	46020143	Y	GS	ITFCNF			922.65	7,163.47	7,163.47-	7,163.47-	
	46020146	Y	GS	ITFCNF				3,906.16	3,906.16-	3,906.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020152	Y	GS	ITFCNF				20,952.94	20,952.94-	20,952.94-	
	46020154	Y	GS	ITFCNF			242.60	2,924.67	2,924.67-	2,924.67-	
				Sub Total by BU Type			1,682.68	56,926.78	56,926.78-	56,926.78-	
				Total by Grant Number			1,682.68	56,926.78	56,926.78-	56,926.78-	
	46020158	Y	GS	ITFHDC				746,288.71	746,288.71-	746,288.71-	
				Sub Total by BU Type				746,288.71	746,288.71-	746,288.71-	
				Total by Grant Number				746,288.71	746,288.71-	746,288.71-	
	46020160	Y	GS	ITFWEC			138.58	47,468.88	47,468.88-	47,468.88-	
				Sub Total by BU Type			138.58	47,468.88	47,468.88-	47,468.88-	
				Total by Grant Number			138.58	47,468.88	47,468.88-	47,468.88-	
	46330066	Y	GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46390039	Y	GS	LCC-AA				19.08	19.08-	19.08-	
				Sub Total by BU Type				19.08	19.08-	19.08-	
				Total by Grant Number				19.08	19.08-	19.08-	
	46390024	Y	GS	LCC-ASATRU				280.88	280.88-	280.88-	
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	
	46390015	Y	GS	LCC/AA			285.52	1,533.53	1,533.53-	1,533.53-	20.49
	46390029	Y	GS	LCC/AA				205.58	205.58	205.58	
				Sub Total by BU Type			285.52	1,327.95	1,327.95-	1,327.95-	20.49
				Total by Grant Number			285.52	1,327.95	1,327.95-	1,327.95-	20.49
	46390018	Y	GS	LCC/AACS			33.67	1,897.90	1,897.90-	1,897.90-	
				Sub Total by BU Type			33.67	1,897.90	1,897.90-	1,897.90-	
				Total by Grant Number			33.67	1,897.90	1,897.90-	1,897.90-	
	46390037	Y	GS	LCC/ASATRU				280.88	280.88	280.88	
				Sub Total by BU Type				280.88	280.88	280.88	
				Total by Grant Number				280.88	280.88	280.88	
	46390021	Y	GS	LCC/CHAPEL				48.89	48.89-	48.89-	
	46390035	Y	GS	LCC/CHAPEL				597.85	597.85	597.85	
				Sub Total by BU Type				548.96	548.96	548.96	
				Total by Grant Number				548.96	548.96	548.96	
	46390020	Y	GS	LCC/HOBBY			830.55	5,628.57	5,628.57-	5,628.57-	
				Sub Total by BU Type			830.55	5,628.57	5,628.57-	5,628.57-	
				Total by Grant Number			830.55	5,628.57	5,628.57-	5,628.57-	
	46390016	Y	GS	LCC/MATA			44.46	4,173.65	4,173.65-	4,173.65-	.39
				Sub Total by BU Type			44.46	4,173.65	4,173.65-	4,173.65-	.39
				Total by Grant Number			44.46	4,173.65	4,173.65-	4,173.65-	.39
	46390017	Y	GS	LCC/NASCA				1,818.17	1,818.17-	1,818.17-	
	46390031	Y	GS	LCC/NASCA				21.10	21.10	21.10	
				Sub Total by BU Type				1,797.07	1,797.07-	1,797.07-	
				Total by Grant Number				1,797.07	1,797.07-	1,797.07-	
	46390019	Y	GS	LCC/STOP			28.47	1,210.85	1,210.85-	1,210.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390033	Y	GS	LCC/STOP				165.59	165.59-	165.59-	
				Sub Total by BU Type			28.47	1,376.44	1,376.44-	1,376.44-	
				Total by Grant Number			28.47	1,376.44	1,376.44-	1,376.44-	
	46390001	Y	GS	LCC/STORE3			65,793.87	2,895,655.08	2,895,655.08-	2,895,655.08-	141.68
	46390002	Y	GS	LCC/STORE3				431,371.50	431,371.50-	431,371.50-	
	46390003	Y	GS	LCC/STORE3				381,839.66	381,839.66-	381,839.66-	
	46390004	Y	GS	LCC/STORE3				394,108.55	394,108.55-	394,108.55-	
	46390005	Y	GS	LCC/STORE3				301,310.02	301,310.02-	301,310.02-	
	46390006	Y	GS	LCC/STORE3				386,771.41	386,771.41-	386,771.41-	
	46390007	Y	GS	LCC/STORE3				418,012.07	418,012.07-	418,012.07-	
	46390008	Y	GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	
	46390009	Y	GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010	Y	GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011	Y	GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012	Y	GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013	Y	GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			65,793.87	7,490,291.21	7,490,291.21-	7,490,291.21-	141.68
				Total by Grant Number			65,793.87	7,490,291.21	7,490,291.21-	7,490,291.21-	141.68
	46390022	Y	GS	LCC/WICCA			28.70	115.45-	115.45	115.45	
				Sub Total by BU Type			28.70	115.45-	115.45	115.45	
				Total by Grant Number			28.70	115.45-	115.45	115.45	
	46090007	Y	GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010	Y	GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	
	46090013	Y	GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016	Y	GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019	Y	GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085	Y	GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092	Y	GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218	Y	GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115	Y	GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115	Y	GS	MATASTORY				2,345.47	2,345.47-	2,345.47-	
				Sub Total by BU Type				2,345.47	2,345.47-	2,345.47-	
				Total by Grant Number				2,345.47	2,345.47-	2,345.47-	
	46340065	Y	GO	NA/NCW				301.33	301.33-	301.33-	
				Sub Total by BU Type				301.33	301.33-	301.33-	
				Total by Grant Number				301.33	301.33-	301.33-	
	46030022	Y	GS	NASCA-PWS				215.00-	215.00	215.00	
				Sub Total by BU Type				215.00-	215.00	215.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				215.00-	215.00	215.00	
	46340020	Y	GS	NCCW/AA				126.63-	126.63	126.63	
				Sub Total by BU Type				126.63-	126.63	126.63	
				Total by Grant Number				126.63-	126.63	126.63	
	46340034	Y	GS	NCCW/CHAPEL				618.98-	618.98	618.98	
				Sub Total by BU Type				618.98-	618.98	618.98	
				Total by Grant Number				618.98-	618.98	618.98	
	46340016	Y	GS	NCCW/CHAPLN				307.85-	307.85	307.85	
				Sub Total by BU Type				307.85-	307.85	307.85	
				Total by Grant Number				307.85-	307.85	307.85	
	46340018	Y	GS	NCCW/CHRIST				168.13-	168.13	168.13	
				Sub Total by BU Type				168.13-	168.13	168.13	
				Total by Grant Number				168.13-	168.13	168.13	
	46340040	Y	GS	NCCW/HARAMB				202.86-	202.86	202.86	
				Sub Total by BU Type				202.86-	202.86	202.86	
				Total by Grant Number				202.86-	202.86	202.86	
	46340036	Y	GS	NCCW/JEHWIT				15.43-	15.43	15.43	
				Sub Total by BU Type				15.43-	15.43	15.43	
				Total by Grant Number				15.43-	15.43	15.43	
	46340038	Y	GS	NCCW/MATA				354.26-	354.26	354.26	
				Sub Total by BU Type				354.26-	354.26	354.26	
				Total by Grant Number				354.26-	354.26	354.26	
	46340026	Y	GS	NCCW/MUSIC				698.41	698.41-	698.41-	
				Sub Total by BU Type				698.41	698.41-	698.41-	
				Total by Grant Number				698.41	698.41-	698.41-	
	46340024	Y	GS	NCCW/NA				146.21-	146.21	146.21	
				Sub Total by BU Type				146.21-	146.21	146.21	
				Total by Grant Number				146.21-	146.21	146.21	
	46340022	Y	GS	NCCW/NASCA				43.99	43.99-	43.99-	
				Sub Total by BU Type				43.99	43.99-	43.99-	
				Total by Grant Number				43.99	43.99-	43.99-	
	46340025	Y	GS	NCCW/SURVIV				179.93	179.93-	179.93-	
	46340042	Y	GS	NCCW/SURVIV				45.48-	45.48	45.48	
				Sub Total by BU Type				134.45	134.45-	134.45-	
				Total by Grant Number				134.45	134.45-	134.45-	
	46340029	Y	GS	NCCW/VOCPROJ			46.90	2,538.43	2,538.43-	2,538.43-	
	46340043	Y	GS	NCCW/VOCPROJ				806.87-	806.87	806.87	
				Sub Total by BU Type			46.90	1,731.56	1,731.56-	1,731.56-	
				Total by Grant Number			46.90	1,731.56	1,731.56-	1,731.56-	
	46040005	Y	GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008	Y	GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011	Y	GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014	Y	GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017	Y	GS	NCCWFOOD02				5,728.99	5,728.99-	5,728.99-	

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	46040109	Y	GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	
	46040110	Y	GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116	Y	GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212	Y	GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	Y	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	
	46340030	Y	GS	NCW-POP				203,397.23	203,397.23-	203,397.23-	
				Sub Total by BU Type				203,397.23	203,397.23-	203,397.23-	
				Total by Grant Number				203,397.23	203,397.23-	203,397.23-	
	46340001	Y	GS	NCW/STORE7			30,500.25	1,173,141.46	1,173,141.46-	1,173,141.46-	275.08
	46340002	Y	GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	
	46340003	Y	GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004	Y	GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005	Y	GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006	Y	GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007	Y	GS	NCW/STORE7				180,551.88	180,551.88-	180,551.88-	
	46340008	Y	GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009	Y	GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010	Y	GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011	Y	GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	
	46340012	Y	GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013	Y	GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
				Sub Total by BU Type			30,500.25	3,153,250.82	3,153,250.82-	3,153,250.82-	275.08
				Total by Grant Number			30,500.25	3,153,250.82	3,153,250.82-	3,153,250.82-	275.08
	46470001	Y	GS	NCYF/STORE9			4,474.50	120,246.24	120,246.24-	120,246.24-	
	46470002	Y	GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003	Y	GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004	Y	GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005	Y	GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006	Y	GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007	Y	GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008	Y	GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009	Y	GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010	Y	GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011	Y	GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012	Y	GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013	Y	GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
				Sub Total by BU Type			4,474.50	240,710.41	240,710.41-	240,710.41-	
				Total by Grant Number			4,474.50	240,710.41	240,710.41-	240,710.41-	
	46170001	Y	GS	NCYFFOOD02				88.78	88.78-	88.78-	
	46170002	Y	GS	NCYFFOOD02				248.26	248.26-	248.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46170005	Y	GS	NCYFFOOD02				582.20	582.20-	582.20-	
	46170008	Y	GS	NCYFFOOD02				298.88	298.88-	298.88-	
	46170011	Y	GS	NCYFFOOD02				100.36	100.36-	100.36-	
	46170014	Y	GS	NCYFFOOD02				224.23	224.23-	224.23-	
	46170017	Y	GS	NCYFFOOD02				3,221.89	3,221.89-	3,221.89-	
	46170061	Y	GS	NCYFFOOD02				1,901.14	1,901.14-	1,901.14-	
	46170062	Y	GS	NCYFFOOD02				5,802.87	5,802.87-	5,802.87-	
	46170064	Y	GS	NCYFFOOD02				124.87	124.87-	124.87-	
				Sub Total by BU Type				12,593.48	12,593.48-	12,593.48-	
				Total by Grant Number				12,593.48	12,593.48-	12,593.48-	
	46170210	Y	GS	NCYFFOOD03				40,029.77	40,029.77-	40,029.77-	
				Sub Total by BU Type				40,029.77	40,029.77-	40,029.77-	
				Total by Grant Number				40,029.77	40,029.77-	40,029.77-	
	46090024	Y	GS	NEHLIBRARY				150.00-	150.00	150.00	
				Sub Total by BU Type				150.00-	150.00	150.00	
				Total by Grant Number				150.00-	150.00	150.00	
	46330050	Y	GS	NSP SATANISM				20.24	20.24-	20.24-	
				Sub Total by BU Type				20.24	20.24-	20.24-	
				Total by Grant Number				20.24	20.24-	20.24-	
	46330057	Y	GS	NSP-A&R				10,667.78	10,667.78-	10,667.78-	
				Sub Total by BU Type				10,667.78	10,667.78-	10,667.78-	
				Total by Grant Number				10,667.78	10,667.78-	10,667.78-	
	46330048	Y	GS	NSP-AA-CLUB				20,872.45	20,872.45-	20,872.45-	
				Sub Total by BU Type				20,872.45	20,872.45-	20,872.45-	
				Total by Grant Number				20,872.45	20,872.45-	20,872.45-	
	46330100	Y	GS	NSP-HARAMBEE				25,562.92	25,562.92-	25,562.92-	
				Sub Total by BU Type				25,562.92	25,562.92-	25,562.92-	
				Total by Grant Number				25,562.92	25,562.92-	25,562.92-	
	46330063	Y	GS	NSP-HOBBY				147,690.15	147,690.15-	147,690.15-	
				Sub Total by BU Type				147,690.15	147,690.15-	147,690.15-	
				Total by Grant Number				147,690.15	147,690.15-	147,690.15-	
	46330049	Y	GS	NSP-ICECREAM				3,569.75	3,569.75-	3,569.75-	
				Sub Total by BU Type				3,569.75	3,569.75-	3,569.75-	
				Total by Grant Number				3,569.75	3,569.75-	3,569.75-	
	46330061	Y	GS	NSP-ISLAM				548.69	548.69-	548.69-	
				Sub Total by BU Type				548.69	548.69-	548.69-	
				Total by Grant Number				548.69	548.69-	548.69-	
	46330051	Y	GS	NSP-JOURNAL				31,290.19	31,290.19-	31,290.19-	
				Sub Total by BU Type				31,290.19	31,290.19-	31,290.19-	
				Total by Grant Number				31,290.19	31,290.19-	31,290.19-	
	46330054	Y	GS	NSP-MATA				31,784.94	31,784.94-	31,784.94-	
				Sub Total by BU Type				31,784.94	31,784.94-	31,784.94-	
				Total by Grant Number				31,784.94	31,784.94-	31,784.94-	
	46330059	Y	GS	NSP-N-CHURCH				1,235.32	1,235.32-	1,235.32-	

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				Sub Total by BU Type				1,235.32	1,235.32-	1,235.32-	
				Total by Grant Number				1,235.32	1,235.32-	1,235.32-	
	46330064	Y	GS	NSP-PEN-WORT				108.35	108.35-	108.35-	
				Sub Total by BU Type				108.35	108.35-	108.35-	
				Total by Grant Number				108.35	108.35-	108.35-	
	46330055	Y	GS	NSP-PHOTO				15,432.30	15,432.30-	15,432.30-	
				Sub Total by BU Type				15,432.30	15,432.30-	15,432.30-	
				Total by Grant Number				15,432.30	15,432.30-	15,432.30-	
	46330097	Y	GS	NSP-STAMP				32,561.25	32,561.25-	32,561.25-	
				Sub Total by BU Type				32,561.25	32,561.25-	32,561.25-	
				Total by Grant Number				32,561.25	32,561.25-	32,561.25-	
	46330102	Y	GS	NSP-TELEPHON				17,482.18	17,482.18-	17,482.18-	
				Sub Total by BU Type				17,482.18	17,482.18-	17,482.18-	
				Total by Grant Number				17,482.18	17,482.18-	17,482.18-	
	46330089	Y	GS	NSP-TOASTMAS				21,401.24	21,401.24-	21,401.24-	
				Sub Total by BU Type				21,401.24	21,401.24-	21,401.24-	
				Total by Grant Number				21,401.24	21,401.24-	21,401.24-	
	46330053	Y	GS	NSP-VETS				31,163.22	31,163.22-	31,163.22-	
				Sub Total by BU Type				31,163.22	31,163.22-	31,163.22-	
				Total by Grant Number				31,163.22	31,163.22-	31,163.22-	
	46330027	Y	GS	NSP-WICCAN				20.39-	20.39	20.39	
				Sub Total by BU Type				20.39-	20.39	20.39	
				Total by Grant Number				20.39-	20.39	20.39	
	46330092	Y	GS	NSP-WORLD-H				62,843.73	62,843.73-	62,843.73-	
				Sub Total by BU Type				62,843.73	62,843.73-	62,843.73-	
				Total by Grant Number				62,843.73	62,843.73-	62,843.73-	
	46330104	Y	GS	NSP-7-STEP				19,713.37	19,713.37-	19,713.37-	
				Sub Total by BU Type				19,713.37	19,713.37-	19,713.37-	
				Total by Grant Number				19,713.37	19,713.37-	19,713.37-	
	46330047	Y	GS	NSP/A&R				577.55-	577.55	577.55	
				Sub Total by BU Type				577.55-	577.55	577.55	
				Total by Grant Number				577.55-	577.55	577.55	
	46330038	Y	GS	NSP/AA			310.50	7,080.65	7,080.65-	7,080.65-	
	46330075	Y	GS	NSP/AA				749.49	749.49-	749.49-	
				Sub Total by BU Type			310.50	7,830.14	7,830.14-	7,830.14-	
				Total by Grant Number			310.50	7,830.14	7,830.14-	7,830.14-	
	46330037	Y	GS	NSP/ASATRU				20.93	20.93-	20.93-	
				Sub Total by BU Type				20.93	20.93-	20.93-	
				Total by Grant Number				20.93	20.93-	20.93-	
	46330033	Y	GS	NSP/BUDDIST				24.00	24.00-	24.00-	
				Sub Total by BU Type				24.00	24.00-	24.00-	
				Total by Grant Number				24.00	24.00-	24.00-	
	46330032	Y	GS	NSP/CHRIST				855.60-	855.60	855.60	
				Sub Total by BU Type				855.60-	855.60	855.60	

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				Total by Grant Number				855.60-	855.60	855.60	
	46330042	Y	GS	NSP/HARAMBEE			30.88	2,733.32	2,733.32-	2,733.32-	
	46330079	Y	GS	NSP/HARAMBEE				30.89-	30.89	30.89	
				Sub Total by BU Type			30.88	2,702.43	2,702.43-	2,702.43-	
				Total by Grant Number			30.88	2,702.43	2,702.43-	2,702.43-	
	46330046	Y	GS	NSP/HOBBY			467.30	31,780.88	31,780.88-	31,780.88-	
	46330083	Y	GS	NSP/HOBBY				7,528.79-	7,528.79	7,528.79	
				Sub Total by BU Type			467.30	24,252.09	24,252.09-	24,252.09-	
				Total by Grant Number			467.30	24,252.09	24,252.09-	24,252.09-	
	46330035	Y	GS	NSP/MAAT				79.99	79.99	79.99	
				Sub Total by BU Type				79.99	79.99	79.99	
				Total by Grant Number				79.99	79.99	79.99	
	46330039	Y	GS	NSP/MATA			16.05	10,228.28	10,228.28-	10,228.28-	229.57
				Sub Total by BU Type			16.05	10,228.28	10,228.28-	10,228.28-	229.57
				Total by Grant Number			16.05	10,228.28	10,228.28-	10,228.28-	229.57
	46330031	Y	GS	NSP/MUSLIM			10.95	49.45	49.45-	49.45-	
	46330069	Y	GS	NSP/MUSLIM				32.89	32.89-	32.89-	
				Sub Total by BU Type			10.95	82.34	82.34-	82.34-	
				Total by Grant Number			10.95	82.34	82.34-	82.34-	
	46330041	Y	GS	NSP/NASCA			304.80	6,272.20	6,272.20-	6,272.20-	
				Sub Total by BU Type			304.80	6,272.20	6,272.20-	6,272.20-	
				Total by Grant Number			304.80	6,272.20	6,272.20-	6,272.20-	
	46330036	Y	GS	NSP/NATAMER				300.68	300.68-	300.68-	13.75
	46330073	Y	GS	NSP/NATAMER				75.49	75.49-	75.49-	
				Sub Total by BU Type				376.17	376.17-	376.17-	13.75
				Total by Grant Number				376.17	376.17-	376.17-	13.75
	46330098	Y	GS	NSP/PROTESTANT				54.99	54.99-	54.99-	
				Sub Total by BU Type				54.99	54.99-	54.99-	
				Total by Grant Number				54.99	54.99-	54.99-	
	46330030	Y	GS	NSP/RELIGION				2,062.10-	2,062.10	2,062.10	
				Sub Total by BU Type				2,062.10-	2,062.10	2,062.10	
				Total by Grant Number				2,062.10-	2,062.10	2,062.10	
	46330040	Y	GS	NSP/STAMP			271.25	7,050.74	7,050.74-	7,050.74-	
	46330077	Y	GS	NSP/STAMP				483.97	483.97-	483.97-	
				Sub Total by BU Type			271.25	7,534.71	7,534.71-	7,534.71-	
				Total by Grant Number			271.25	7,534.71	7,534.71-	7,534.71-	
	46330001	Y	GS	NSP/STORE1			44,374.63	1,622,084.79	1,622,084.79-	1,622,084.79-	1,292.16
	46330003	Y	GS	NSP/STORE1				265,708.62	265,708.62-	265,708.62-	
	46330005	Y	GS	NSP/STORE1				233,364.86	233,364.86-	233,364.86-	
	46330007	Y	GS	NSP/STORE1				251,785.64	251,785.64-	251,785.64-	
	46330009	Y	GS	NSP/STORE1				196,831.13	196,831.13-	196,831.13-	
	46330011	Y	GS	NSP/STORE1				224,794.82	224,794.82-	224,794.82-	
	46330013	Y	GS	NSP/STORE1				223,202.31	223,202.31-	223,202.31-	
	46330015	Y	GS	NSP/STORE1				222,580.14	222,580.14-	222,580.14-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330017	Y	GS	NSP/STORE1				227,387.00	227,387.00-	227,387.00-	
	46330019	Y	GS	NSP/STORE1				234,643.92	234,643.92-	234,643.92-	
	46330021	Y	GS	NSP/STORE1				239,207.00	239,207.00-	239,207.00-	
	46330023	Y	GS	NSP/STORE1				246,339.96	246,339.96-	246,339.96-	
	46330025	Y	GS	NSP/STORE1				267,651.22	267,651.22-	267,651.22-	
	Sub Total by BU Type						44,374.63	4,455,581.41	4,455,581.41-	4,455,581.41-	1,292.16
	Total by Grant Number						44,374.63	4,455,581.41	4,455,581.41-	4,455,581.41-	1,292.16
	46330002	Y	GS	NSP/STORE2			56,170.19	3,161,234.54	3,161,234.54-	3,161,234.54-	1,360.49
	46330004	Y	GS	NSP/STORE2				453,985.97	453,985.97-	453,985.97-	
	46330006	Y	GS	NSP/STORE2				358,659.09	358,659.09-	358,659.09-	
	46330008	Y	GS	NSP/STORE2				443,735.25	443,735.25-	443,735.25-	
	46330010	Y	GS	NSP/STORE2				327,207.38	327,207.38-	327,207.38-	
	46330012	Y	GS	NSP/STORE2				375,052.00	375,052.00-	375,052.00-	
	46330014	Y	GS	NSP/STORE2				383,925.47	383,925.47-	383,925.47-	
	46330016	Y	GS	NSP/STORE2				355,823.07	355,823.07-	355,823.07-	
	46330018	Y	GS	NSP/STORE2				338,678.54	338,678.54-	338,678.54-	
	46330020	Y	GS	NSP/STORE2				345,894.02	345,894.02-	345,894.02-	
	46330022	Y	GS	NSP/STORE2				395,454.38	395,454.38-	395,454.38-	
	46330024	Y	GS	NSP/STORE2				386,675.86	386,675.86-	386,675.86-	
	46330026	Y	GS	NSP/STORE2				472,676.07	472,676.07-	472,676.07-	
	Sub Total by BU Type						56,170.19	7,799,001.64	7,799,001.64-	7,799,001.64-	1,360.49
	Total by Grant Number						56,170.19	7,799,001.64	7,799,001.64-	7,799,001.64-	1,360.49
	46330043	Y	GS	NSP/TOASTMAS			9.00	7,207.70	7,207.70-	7,207.70-	214.21
	Sub Total by BU Type						9.00	7,207.70	7,207.70-	7,207.70-	214.21
	Total by Grant Number						9.00	7,207.70	7,207.70-	7,207.70-	214.21
	46330044	Y	GS	NSP/VETS			242.97	7,887.56	7,887.56-	7,887.56-	85.60
	46330081	Y	GS	NSP/VETS				16.52	16.52-	16.52-	
	Sub Total by BU Type						242.97	7,871.04	7,871.04-	7,871.04-	85.60
	Total by Grant Number						242.97	7,871.04	7,871.04-	7,871.04-	85.60
	46330034	Y	GS	NSP/YAHWEH				32.00	32.00-	32.00-	
	46330071	Y	GS	NSP/YAHWEH				14.68	14.68-	14.68-	
	Sub Total by BU Type							46.68	46.68-	46.68-	
	Total by Grant Number							46.68	46.68-	46.68-	
	46330045	Y	GS	NSP/7STEP			5.62	852.03	852.03-	852.03-	
	Sub Total by BU Type						5.62	852.03	852.03-	852.03-	
	Total by Grant Number						5.62	852.03	852.03-	852.03-	
	46030001	Y	GS	NSPFOOD02				2,100.18	2,100.18-	2,100.18-	
	46030004	Y	GS	NSPFOOD02				130.26	130.26-	130.26-	
	46030007	Y	GS	NSPFOOD02				159.84	159.84-	159.84-	
	46030008	Y	GS	NSPFOOD02				58,449.57	58,449.57-	58,449.57-	
	46030011	Y	GS	NSPFOOD02				1,054.54	1,054.54-	1,054.54-	
	46030014	Y	GS	NSPFOOD02				1,945.36	1,945.36-	1,945.36-	
	46030016	Y	GS	NSPFOOD02				73,074.83	73,074.83-	73,074.83-	
	46030082	Y	GS	NSPFOOD02				3,991.35	3,991.35-	3,991.35-	

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	46030085	Y	GS	NSPFOOD02				1,401.14	1,401.14-	1,401.14-	
				Sub Total by BU Type				142,046.55	142,046.55-	142,046.55-	
				Total by Grant Number				142,046.55	142,046.55-	142,046.55-	
	46030182	Y	GS	NSPFOOD03				558,981.33	558,981.33-	558,981.33-	
				Sub Total by BU Type				558,981.33	558,981.33-	558,981.33-	
				Total by Grant Number				558,981.33	558,981.33-	558,981.33-	
	46420015	Y	GS	OCC/AA			15.90	1,321.73-	1,321.73	1,321.73	46.80
				Sub Total by BU Type			15.90	1,321.73-	1,321.73	1,321.73	46.80
				Total by Grant Number			15.90	1,321.73-	1,321.73	1,321.73	46.80
	46420025	Y	GS	OCC/ASATRU				8.89	8.89-	8.89-	
	46420037	Y	GS	OCC/ASATRU				190.56	190.56-	190.56-	
				Sub Total by BU Type				199.45	199.45-	199.45-	
				Total by Grant Number				199.45	199.45-	199.45-	
	46420017	Y	GS	OCC/BLACK				275.80-	275.80	275.80	
				Sub Total by BU Type				275.80-	275.80	275.80	
				Total by Grant Number				275.80-	275.80	275.80	
	46420023	Y	GS	OCC/CHRIST				470.21-	470.21	470.21	
				Sub Total by BU Type				470.21-	470.21	470.21	
				Total by Grant Number				470.21-	470.21	470.21	
	46420018	Y	GS	OCC/LARAZA				1,612.02	1,612.02-	1,612.02-	
	46420030	Y	GS	OCC/LARAZA				883.89-	883.89	883.89	
				Sub Total by BU Type				728.13	728.13-	728.13-	
				Total by Grant Number				728.13	728.13-	728.13-	
	46420034	Y	GS	OCC/MUSLIM				11.26-	11.26	11.26	
				Sub Total by BU Type				11.26-	11.26	11.26	
				Total by Grant Number				11.26-	11.26	11.26	
	46420016	Y	GS	OCC/NASCA			74.85	678.81	678.81-	678.81-	
	46420028	Y	GS	OCC/NASCA				57.03	57.03-	57.03-	
				Sub Total by BU Type			74.85	735.84	735.84-	735.84-	
				Total by Grant Number			74.85	735.84	735.84-	735.84-	
	46420074	Y	GS	OCC/SATANIST				79.81	79.81-	79.81-	
				Sub Total by BU Type				79.81	79.81-	79.81-	
				Total by Grant Number				79.81	79.81-	79.81-	
	46420001	Y	GS	OCC/STORE5			58,525.38	2,385,953.51	2,385,953.51-	2,385,953.51-	5,131.50-
	46420002	Y	GS	OCC/STORE5				390,800.93	390,800.93-	390,800.93-	
	46420003	Y	GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004	Y	GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005	Y	GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006	Y	GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007	Y	GS	OCC/STORE5				378,212.40	378,212.40-	378,212.40-	
	46420008	Y	GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009	Y	GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010	Y	GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011	Y	GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	

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	46420012	Y	GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013	Y	GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
				Sub Total by BU Type			58,525.38	6,656,039.06	6,656,039.06-	6,656,039.06-	5,131.50-
				Total by Grant Number			58,525.38	6,656,039.06	6,656,039.06-	6,656,039.06-	5,131.50-
	46420019	Y	GS	OCC/TOASTMAS				328.03-	328.03	328.03	
				Sub Total by BU Type				328.03-	328.03	328.03	
				Total by Grant Number				328.03-	328.03	328.03	
	46420021	Y	GS	OCC/TOURNAM				928.50-	928.50	928.50	
				Sub Total by BU Type				928.50-	928.50	928.50	
				Total by Grant Number				928.50-	928.50	928.50	
	46420020	Y	GS	OCC/VETS				338.01	338.01-	338.01-	
	46420032	Y	GS	OCC/VETS				1,372.45-	1,372.45	1,372.45	
				Sub Total by BU Type				1,034.44-	1,034.44	1,034.44	
				Total by Grant Number				1,034.44-	1,034.44	1,034.44	
	46420070	Y	GS	OCC/WICCA				69.30	69.30-	69.30-	
				Sub Total by BU Type				69.30	69.30-	69.30-	
				Total by Grant Number				69.30	69.30-	69.30-	
	46420036	Y	GS	OCC/YAHWEH				85.00-	85.00	85.00	
				Sub Total by BU Type				85.00-	85.00	85.00	
				Total by Grant Number				85.00-	85.00	85.00	
	46120212	Y	GS	OCCFOOD01				26.25	26.25-	26.25-	
				Sub Total by BU Type				26.25	26.25-	26.25-	
				Total by Grant Number				26.25	26.25-	26.25-	
	46120001	Y	GS	OCCFOOD02				68,454.94	68,454.94-	68,454.94-	
	46120002	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120004	Y	GS	OCCFOOD02				242.50	242.50-	242.50-	
	46120005	Y	GS	OCCFOOD02				7,514.52	7,514.52-	7,514.52-	
	46120008	Y	GS	OCCFOOD02				1,234.56	1,234.56-	1,234.56-	
	46120010	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120011	Y	GS	OCCFOOD02				1,782.02	1,782.02-	1,782.02-	
	46120014	Y	GS	OCCFOOD02				13,119.34	13,119.34-	13,119.34-	
	46120017	Y	GS	OCCFOOD02				159.00	159.00-	159.00-	
	46120074	Y	GS	OCCFOOD02				18,715.82	18,715.82-	18,715.82-	
	46120075	Y	GS	OCCFOOD02				344.52	344.52-	344.52-	
	46120076	Y	GS	OCCFOOD02				475.60	475.60-	475.60-	
	46120077	Y	GS	OCCFOOD02				3.67	3.67-	3.67-	
	46120079	Y	GS	OCCFOOD02				649.25	649.25-	649.25-	
	46120183	Y	GS	OCCFOOD02				243.58	243.58-	243.58-	
				Sub Total by BU Type				113,090.32	113,090.32-	113,090.32-	
				Total by Grant Number				113,090.32	113,090.32-	113,090.32-	
	46120003	Y	GS	OCCFOOD03				10.50-	10.50	10.50	
	46120239	Y	GS	OCCFOOD03				368,132.25	368,132.25-	368,132.25-	
				Sub Total by BU Type				368,121.75	368,121.75-	368,121.75-	
				Total by Grant Number				368,121.75	368,121.75-	368,121.75-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46340014	Y	GS	OPTIONS				330.67	330.67-	330.67-	
				Sub Total by BU Type				330.67	330.67-	330.67-	
				Total by Grant Number				330.67	330.67-	330.67-	
	46020076	Y	IS	PRIVENTURE				1,334,628.44	1,334,628.44-	1,334,628.44-	
				Sub Total by BU Type				1,334,628.44	1,334,628.44-	1,334,628.44-	
				Total by Grant Number				1,334,628.44	1,334,628.44-	1,334,628.44-	
	46070002	Y	GS	PV-ONE-TIME				143.42	143.42-	143.42-	
	46070003	Y	GS	PV-ONE-TIME				12.00	12.00-	12.00-	
	46070004	Y	GS	PV-ONE-TIME				16,081.86	16,081.86-	16,081.86-	
	46070008	Y	GS	PV-ONE-TIME				200,649.91	200,649.91-	200,649.91-	
	46070010	Y	GS	PV-ONE-TIME				169.00	169.00-	169.00-	
	46070011	Y	GS	PV-ONE-TIME				315.77	315.77-	315.77-	
				Sub Total by BU Type				217,371.96	217,371.96-	217,371.96-	
				Total by Grant Number				217,371.96	217,371.96-	217,371.96-	
	46070005	Y	GS	PV-ONGOING				25,379.97	25,379.97-	25,379.97-	
	46070007	Y	GS	PV-ONGOING				63,768.42	63,768.42-	63,768.42-	
	46070009	Y	GS	PV-ONGOING				22,585.90	22,585.90-	22,585.90-	
	46070012	Y	GS	PV-ONGOING				329,216.85	329,216.85-	329,216.85-	
				Sub Total by BU Type				440,951.14	440,951.14-	440,951.14-	
				Total by Grant Number				440,951.14	440,951.14-	440,951.14-	
	46020594	2	GX	Q331A0400280		90,234.00		84,590.39	84,590.39-	5,643.61	
				Sub Total by BU Type		90,234.00		84,590.39	84,590.39-	5,643.61	
				Total by Grant Number		90,234.00		84,590.39	84,590.39-	5,643.61	
	46020646	K	GX	Q331A0500280		94,005.00				94,005.00	
				Sub Total by BU Type		94,005.00				94,005.00	
				Total by Grant Number		94,005.00				94,005.00	
	46020685	K	GX	Q331A0600280		110,554.00				110,554.00	
				Sub Total by BU Type		110,554.00				110,554.00	
				Total by Grant Number		110,554.00				110,554.00	
	46020273	Y	GS	RECYCLE				3,568.19	3,568.19-	3,568.19-	
				Sub Total by BU Type				3,568.19	3,568.19-	3,568.19-	
				Total by Grant Number				3,568.19	3,568.19-	3,568.19-	
	46020023	N	GS	SPPJ101				47,773.20	47,773.20-	47,773.20-	
				Sub Total by BU Type				47,773.20	47,773.20-	47,773.20-	
				Total by Grant Number				47,773.20	47,773.20-	47,773.20-	
	46020024	Y	GS	SPPJ103				27,809.25	27,809.25-	27,809.25-	
				Sub Total by BU Type				27,809.25	27,809.25-	27,809.25-	
				Total by Grant Number				27,809.25	27,809.25-	27,809.25-	
	46020025	Y	GS	SPPJ105				55,535.30	55,535.30-	55,535.30-	
				Sub Total by BU Type				55,535.30	55,535.30-	55,535.30-	
				Total by Grant Number				55,535.30	55,535.30-	55,535.30-	
	46020026	N	GS	SPPJ418				200,795.49	200,795.49-	200,795.49-	
				Sub Total by BU Type				200,795.49	200,795.49-	200,795.49-	
				Total by Grant Number				200,795.49	200,795.49-	200,795.49-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020027	Y	GS	SPPJ425				225,169.38	225,169.38-	225,169.38-	
				Sub Total by BU Type				225,169.38	225,169.38-	225,169.38-	
				Total by Grant Number				225,169.38	225,169.38-	225,169.38-	
	46020028	N	GS	SPPJ442				1,825.00	1,825.00-	1,825.00-	
				Sub Total by BU Type				1,825.00	1,825.00-	1,825.00-	
				Total by Grant Number				1,825.00	1,825.00-	1,825.00-	
	46020029	N	GS	SPPJ451				140,166.12	140,166.12-	140,166.12-	
				Sub Total by BU Type				140,166.12	140,166.12-	140,166.12-	
				Total by Grant Number				140,166.12	140,166.12-	140,166.12-	
	46020030	N	GS	SPPJ483				198,038.24	198,038.24-	198,038.24-	
				Sub Total by BU Type				198,038.24	198,038.24-	198,038.24-	
				Total by Grant Number				198,038.24	198,038.24-	198,038.24-	
	46020031	N	GS	SPPJ604				50,167.19	50,167.19-	50,167.19-	
				Sub Total by BU Type				50,167.19	50,167.19-	50,167.19-	
				Total by Grant Number				50,167.19	50,167.19-	50,167.19-	
	46020032	N	GS	SPPJ706				25,938.07	25,938.07-	25,938.07-	
				Sub Total by BU Type				25,938.07	25,938.07-	25,938.07-	
				Total by Grant Number				25,938.07	25,938.07-	25,938.07-	
	46020033	N	GS	SPPJ710				11,151.46	11,151.46-	11,151.46-	
				Sub Total by BU Type				11,151.46	11,151.46-	11,151.46-	
				Total by Grant Number				11,151.46	11,151.46-	11,151.46-	
	46020034	N	GS	SPPJ804				103,132.57	103,132.57-	103,132.57-	
				Sub Total by BU Type				103,132.57	103,132.57-	103,132.57-	
				Total by Grant Number				103,132.57	103,132.57-	103,132.57-	
	46020035	N	GS	SPPJ805				427.50	427.50-	427.50-	
				Sub Total by BU Type				427.50	427.50-	427.50-	
				Total by Grant Number				427.50	427.50-	427.50-	
	46020037	N	GS	SPPJ807				97,500.14	97,500.14-	97,500.14-	
				Sub Total by BU Type				97,500.14	97,500.14-	97,500.14-	
				Total by Grant Number				97,500.14	97,500.14-	97,500.14-	
	46020038	Y	GS	SPPJ808				118,414.11	118,414.11-	118,414.11-	
				Sub Total by BU Type				118,414.11	118,414.11-	118,414.11-	
				Total by Grant Number				118,414.11	118,414.11-	118,414.11-	
	46020039	Y	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	N	GS	SPPJ810				239,258.34	239,258.34-	239,258.34-	
				Sub Total by BU Type				239,258.34	239,258.34-	239,258.34-	
				Total by Grant Number				239,258.34	239,258.34-	239,258.34-	
	46020041	N	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	N	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				9,622.30	9,622.30-	9,622.30-	
	46020043	N	GS	SPPJ814				44,198.05	44,198.05-	44,198.05-	
				Sub Total by BU Type				44,198.05	44,198.05-	44,198.05-	
				Total by Grant Number				44,198.05	44,198.05-	44,198.05-	
	46020044	N	GS	SPPJ815				120,346.19	120,346.19-	120,346.19-	
				Sub Total by BU Type				120,346.19	120,346.19-	120,346.19-	
				Total by Grant Number				120,346.19	120,346.19-	120,346.19-	
	46020045	Y	GS	SPPJ816				35,070.98	35,070.98-	35,070.98-	
	46020464	N	GS	SPPJ816				150,343.31	150,343.31-	150,343.31-	
				Sub Total by BU Type				185,414.29	185,414.29-	185,414.29-	
				Total by Grant Number				185,414.29	185,414.29-	185,414.29-	
	46020046	N	GS	SPPJ817				4,470.99	4,470.99-	4,470.99-	
	46020465	Y	GS	SPPJ817				67,288.40	67,288.40-	67,288.40-	
				Sub Total by BU Type				71,759.39	71,759.39-	71,759.39-	
				Total by Grant Number				71,759.39	71,759.39-	71,759.39-	
	46020555	N	GS	SPPJ818				8,499.65	8,499.65-	8,499.65-	
				Sub Total by BU Type				8,499.65	8,499.65-	8,499.65-	
				Total by Grant Number				8,499.65	8,499.65-	8,499.65-	
	46020516	Y	GS	SPPJ819				84,291.56	84,291.56-	84,291.56-	
				Sub Total by BU Type				84,291.56	84,291.56-	84,291.56-	
				Total by Grant Number				84,291.56	84,291.56-	84,291.56-	
	46020517	Y	GS	SPPJ820				46,021.62	46,021.62-	46,021.62-	
				Sub Total by BU Type				46,021.62	46,021.62-	46,021.62-	
				Total by Grant Number				46,021.62	46,021.62-	46,021.62-	
	46020518	Y	GS	SPPJ821				22,079.11	22,079.11-	22,079.11-	
				Sub Total by BU Type				22,079.11	22,079.11-	22,079.11-	
				Total by Grant Number				22,079.11	22,079.11-	22,079.11-	
	46020519	Y	GS	SPPJ822				80,762.90	80,762.90-	80,762.90-	
				Sub Total by BU Type				80,762.90	80,762.90-	80,762.90-	
				Total by Grant Number				80,762.90	80,762.90-	80,762.90-	
	46020520	N	GS	SPPJ823				6,432.00	6,432.00-	6,432.00-	
				Sub Total by BU Type				6,432.00	6,432.00-	6,432.00-	
				Total by Grant Number				6,432.00	6,432.00-	6,432.00-	
	46020521	Y	GS	SPPJ824				76,329.40	76,329.40-	76,329.40-	
				Sub Total by BU Type				76,329.40	76,329.40-	76,329.40-	
				Total by Grant Number				76,329.40	76,329.40-	76,329.40-	
	46020522	Y	GS	SPPJ825				48,961.16	48,961.16-	48,961.16-	
				Sub Total by BU Type				48,961.16	48,961.16-	48,961.16-	
				Total by Grant Number				48,961.16	48,961.16-	48,961.16-	
	46020523	Y	GS	SPPJ826				152,229.38	152,229.38-	152,229.38-	
				Sub Total by BU Type				152,229.38	152,229.38-	152,229.38-	
				Total by Grant Number				152,229.38	152,229.38-	152,229.38-	
	46020524	Y	GS	SPPJ827				77,615.97	77,615.97-	77,615.97-	
				Sub Total by BU Type				77,615.97	77,615.97-	77,615.97-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC5

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				77,615.97	77,615.97-	77,615.97-	
	46020525	Y	GS	SPPJ828				78,634.14	78,634.14-	78,634.14-	
				Sub Total by BU Type				78,634.14	78,634.14-	78,634.14-	
				Total by Grant Number				78,634.14	78,634.14-	78,634.14-	
	46020526	Y	GS	SPPJ829				444,400.84	444,400.84-	444,400.84-	1.00
				Sub Total by BU Type				444,400.84	444,400.84-	444,400.84-	1.00
				Total by Grant Number				444,400.84	444,400.84-	444,400.84-	1.00
	46020527	Y	GS	SPPJ830			60,421.63	543,293.04	543,293.04-	543,293.04-	23.96
				Sub Total by BU Type			60,421.63	543,293.04	543,293.04-	543,293.04-	23.96
				Total by Grant Number			60,421.63	543,293.04	543,293.04-	543,293.04-	23.96
	46020529	Y	GS	SPPJ832			25,640.79	237,895.60	237,895.60-	237,895.60-	1,343.72
				Sub Total by BU Type			25,640.79	237,895.60	237,895.60-	237,895.60-	1,343.72
				Total by Grant Number			25,640.79	237,895.60	237,895.60-	237,895.60-	1,343.72
	46020532	Y	GS	SPPJ835				77,194.08	77,194.08-	77,194.08-	
				Sub Total by BU Type				77,194.08	77,194.08-	77,194.08-	
				Total by Grant Number				77,194.08	77,194.08-	77,194.08-	
	46020533	Y	GS	SPPJ836				168,512.21	168,512.21-	168,512.21-	
				Sub Total by BU Type				168,512.21	168,512.21-	168,512.21-	
				Total by Grant Number				168,512.21	168,512.21-	168,512.21-	
	46020534	Y	GS	SPPJ837			21,860.00	249,869.45	249,869.45-	249,869.45-	
				Sub Total by BU Type			21,860.00	249,869.45	249,869.45-	249,869.45-	
				Total by Grant Number			21,860.00	249,869.45	249,869.45-	249,869.45-	
	46020535	N	GS	SPPJ838				11,316.92	11,316.92-	11,316.92-	
				Sub Total by BU Type				11,316.92	11,316.92-	11,316.92-	
				Total by Grant Number				11,316.92	11,316.92-	11,316.92-	
	46020537	Y	GS	SPPJ840				46,278.61	46,278.61-	46,278.61-	
				Sub Total by BU Type				46,278.61	46,278.61-	46,278.61-	
				Total by Grant Number				46,278.61	46,278.61-	46,278.61-	
	46020538	N	GS	SPPJ841				13,663.88	13,663.88-	13,663.88-	
				Sub Total by BU Type				13,663.88	13,663.88-	13,663.88-	
				Total by Grant Number				13,663.88	13,663.88-	13,663.88-	
	46020539	Y	GS	SPPJ842				13,040.68	13,040.68-	13,040.68-	
				Sub Total by BU Type				13,040.68	13,040.68-	13,040.68-	
				Total by Grant Number				13,040.68	13,040.68-	13,040.68-	
	46020541	Y	GS	SPPJ844				56,236.71	56,236.71-	56,236.71-	
				Sub Total by BU Type				56,236.71	56,236.71-	56,236.71-	
				Total by Grant Number				56,236.71	56,236.71-	56,236.71-	
	46020542	Y	GS	SPPJ845				193,962.31	193,962.31-	193,962.31-	
				Sub Total by BU Type				193,962.31	193,962.31-	193,962.31-	
				Total by Grant Number				193,962.31	193,962.31-	193,962.31-	
	46020543	Y	GS	SPPJ846				8,377.12	8,377.12-	8,377.12-	
				Sub Total by BU Type				8,377.12	8,377.12-	8,377.12-	
				Total by Grant Number				8,377.12	8,377.12-	8,377.12-	
	46020544	N	GS	SPPJ847				3,893.23	3,893.23-	3,893.23-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC5

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,893.23	3,893.23-	3,893.23-	
				Total by Grant Number				3,893.23	3,893.23-	3,893.23-	
	46020545	N	GS	SPPJ848				13,884.92	13,884.92-	13,884.92-	
				Sub Total by BU Type				13,884.92	13,884.92-	13,884.92-	
				Total by Grant Number				13,884.92	13,884.92-	13,884.92-	
	46020546	Y	GS	SPPJ849				288,901.70	288,901.70-	288,901.70-	
				Sub Total by BU Type				288,901.70	288,901.70-	288,901.70-	
				Total by Grant Number				288,901.70	288,901.70-	288,901.70-	
	46020547	Y	GS	SPPJ850				9,244.59	9,244.59-	9,244.59-	
				Sub Total by BU Type				9,244.59	9,244.59-	9,244.59-	
				Total by Grant Number				9,244.59	9,244.59-	9,244.59-	
	46020549	Y	GS	SPPJ852				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	46020551	N	GS	SPPJ854				16,811.22	16,811.22-	16,811.22-	
				Sub Total by BU Type				16,811.22	16,811.22-	16,811.22-	
				Total by Grant Number				16,811.22	16,811.22-	16,811.22-	
	46020554	Y	GS	SPPJ855				21,025.33	21,025.33-	21,025.33-	
				Sub Total by BU Type				21,025.33	21,025.33-	21,025.33-	
				Total by Grant Number				21,025.33	21,025.33-	21,025.33-	
	46020558	Y	GS	SPPJ857				56,800.07	56,800.07-	56,800.07-	
				Sub Total by BU Type				56,800.07	56,800.07-	56,800.07-	
				Total by Grant Number				56,800.07	56,800.07-	56,800.07-	
	46020557	Y	GS	SPPJ858				56,426.06	56,426.06-	56,426.06-	
				Sub Total by BU Type				56,426.06	56,426.06-	56,426.06-	
				Total by Grant Number				56,426.06	56,426.06-	56,426.06-	
	46020618	Y	GS	SPPJ859				36,335.11	36,335.11-	36,335.11-	
				Sub Total by BU Type				36,335.11	36,335.11-	36,335.11-	
				Total by Grant Number				36,335.11	36,335.11-	36,335.11-	
	46020625	Y	GS	SPPJ860			23,652.16	34,495.54	34,495.54-	34,495.54-	
				Sub Total by BU Type			23,652.16	34,495.54	34,495.54-	34,495.54-	
				Total by Grant Number			23,652.16	34,495.54	34,495.54-	34,495.54-	
	46020627	Y	GS	SPPJ862				35,586.23	35,586.23-	35,586.23-	
				Sub Total by BU Type				35,586.23	35,586.23-	35,586.23-	
				Total by Grant Number				35,586.23	35,586.23-	35,586.23-	
	46020630	Y	GS	SPPJ864				28,486.00	28,486.00-	28,486.00-	
				Sub Total by BU Type				28,486.00	28,486.00-	28,486.00-	
				Total by Grant Number				28,486.00	28,486.00-	28,486.00-	
	46020631	Y	GS	SPPJ865				26,561.00	26,561.00-	26,561.00-	
				Sub Total by BU Type				26,561.00	26,561.00-	26,561.00-	
				Total by Grant Number				26,561.00	26,561.00-	26,561.00-	
	46020647	Y	GS	SPPJ866				4,700.00	4,700.00-	4,700.00-	
				Sub Total by BU Type				4,700.00	4,700.00-	4,700.00-	
				Total by Grant Number				4,700.00	4,700.00-	4,700.00-	



Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC5

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020648	Y	GS	SPPJ867			18.44	595.60	595.60-	595.60-	
				Sub Total by BU Type			18.44	595.60	595.60-	595.60-	
				Total by Grant Number			18.44	595.60	595.60-	595.60-	
	46020649	Y	GS	SPPJ868			18.44	595.60	595.60-	595.60-	
				Sub Total by BU Type			18.44	595.60	595.60-	595.60-	
				Total by Grant Number			18.44	595.60	595.60-	595.60-	
	46020650	Y	GS	SPPJ869			23.00	3,831.61	3,831.61-	3,831.61-	
				Sub Total by BU Type			23.00	3,831.61	3,831.61-	3,831.61-	
				Total by Grant Number			23.00	3,831.61	3,831.61-	3,831.61-	
	46020651	Y	GS	SPPJ870				1,520.00	1,520.00-	1,520.00-	
				Sub Total by BU Type				1,520.00	1,520.00-	1,520.00-	
				Total by Grant Number				1,520.00	1,520.00-	1,520.00-	
	46020657	Y	GS	SPPJ875			54,635.25	435,501.76	435,501.76-	435,501.76-	
				Sub Total by BU Type			54,635.25	435,501.76	435,501.76-	435,501.76-	
				Total by Grant Number			54,635.25	435,501.76	435,501.76-	435,501.76-	
	46020660	Y	GS	SPPJ877				4,800.00	4,800.00-	4,800.00-	
				Sub Total by BU Type				4,800.00	4,800.00-	4,800.00-	
				Total by Grant Number				4,800.00	4,800.00-	4,800.00-	
	46020661	Y	GS	SPPJ878			5,098.50	13,122.50	13,122.50-	13,122.50-	
				Sub Total by BU Type			5,098.50	13,122.50	13,122.50-	13,122.50-	
				Total by Grant Number			5,098.50	13,122.50	13,122.50-	13,122.50-	
	46020662	Y	GS	SPPJ879			3,040.00	9,728.00	9,728.00-	9,728.00-	
				Sub Total by BU Type			3,040.00	9,728.00	9,728.00-	9,728.00-	
				Total by Grant Number			3,040.00	9,728.00	9,728.00-	9,728.00-	
	46020663	Y	GS	SPPJ880				5,567.33	5,567.33-	5,567.33-	
				Sub Total by BU Type				5,567.33	5,567.33-	5,567.33-	
				Total by Grant Number				5,567.33	5,567.33-	5,567.33-	
	46020669	Y	GS	SPPJ881			176.40	176.40	176.40-	176.40-	
				Sub Total by BU Type			176.40	176.40	176.40-	176.40-	
				Total by Grant Number			176.40	176.40	176.40-	176.40-	
	46020670	Y	GS	SPPJ882				8,163.23	8,163.23-	8,163.23-	
				Sub Total by BU Type				8,163.23	8,163.23-	8,163.23-	
				Total by Grant Number				8,163.23	8,163.23-	8,163.23-	
	46020671	Y	GS	SPPJ883				5,598.00	5,598.00-	5,598.00-	
				Sub Total by BU Type				5,598.00	5,598.00-	5,598.00-	
				Total by Grant Number				5,598.00	5,598.00-	5,598.00-	
	46020673	Y	GS	SPPJ884			558.70	15,319.88	15,319.88-	15,319.88-	
				Sub Total by BU Type			558.70	15,319.88	15,319.88-	15,319.88-	
				Total by Grant Number			558.70	15,319.88	15,319.88-	15,319.88-	
	46020655	Y	GS	SSPJ874			18.44	599.85	599.85-	599.85-	
				Sub Total by BU Type			18.44	599.85	599.85-	599.85-	
				Total by Grant Number			18.44	599.85	599.85-	599.85-	
	46020094	Y	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				23,808.72	23,808.72	23,808.72	
	46020109	Y	GS	TITLE 1				175,924.55	175,924.55	175,924.55	
				Sub Total by BU Type				175,924.55	175,924.55	175,924.55	
				Total by Grant Number				175,924.55	175,924.55	175,924.55	
	46490015	Y	GS	TSCI/AA				3,578.96	3,578.96	3,578.96	
				Sub Total by BU Type				3,578.96	3,578.96	3,578.96	
				Total by Grant Number				3,578.96	3,578.96	3,578.96	
	46490029	Y	GS	TSCI/ASATRU				423.32	423.32	423.32	
				Sub Total by BU Type				423.32	423.32	423.32	
				Total by Grant Number				423.32	423.32	423.32	
	46490040	Y	GS	TSCI/BUDDHIST				18.40	18.40	18.40	
				Sub Total by BU Type				18.40	18.40	18.40	
				Total by Grant Number				18.40	18.40	18.40	
	46490048	Y	GS	TSCI/CATHOLIC				54.36	54.36	54.36	
				Sub Total by BU Type				54.36	54.36	54.36	
				Total by Grant Number				54.36	54.36	54.36	
	46490021	Y	GS	TSCI/CHRIST				770.00	770.00	770.00	
				Sub Total by BU Type				770.00	770.00	770.00	
				Total by Grant Number				770.00	770.00	770.00	
	46490019	Y	GS	TSCI/HARAMB			27.26	4,526.71	4,526.71	4,526.71	
				Sub Total by BU Type			27.26	4,526.71	4,526.71	4,526.71	
				Total by Grant Number			27.26	4,526.71	4,526.71	4,526.71	
	46490020	Y	GS	TSCI/HOBBY			66.40	19,459.53	19,459.53	19,459.53	
	46490025	Y	GS	TSCI/HOBBY				5,208.68	5,208.68	5,208.68	
				Sub Total by BU Type			66.40	24,668.21	24,668.21	24,668.21	
				Total by Grant Number			66.40	24,668.21	24,668.21	24,668.21	
	46490034	Y	GS	TSCI/HOUSE OF YAHWEH				7.77	7.77	7.77	
				Sub Total by BU Type				7.77	7.77	7.77	
				Total by Grant Number				7.77	7.77	7.77	
	46490039	Y	GS	TSCI/MAAT				56.98	56.98	56.98	
				Sub Total by BU Type				56.98	56.98	56.98	
				Total by Grant Number				56.98	56.98	56.98	
	46490016	Y	GS	TSCI/MATA			21.95	3,043.19	3,043.19	3,043.19	795.40
	46490024	Y	GS	TSCI/MATA				94.70	94.70	94.70	
				Sub Total by BU Type			21.95	3,137.89	3,137.89	3,137.89	795.40
				Total by Grant Number			21.95	3,137.89	3,137.89	3,137.89	795.40
	46490032	Y	GS	TSCI/MUSLIM				270.51	270.51	270.51	
	46490041	Y	GS	TSCI/MUSLIM				95.20	95.20	95.20	
				Sub Total by BU Type				365.71	365.71	365.71	
				Total by Grant Number				365.71	365.71	365.71	
	46490018	Y	GS	TSCI/NASCA			310.75	4,643.06	4,643.06	4,643.06	20.28
				Sub Total by BU Type			310.75	4,643.06	4,643.06	4,643.06	20.28
				Total by Grant Number			310.75	4,643.06	4,643.06	4,643.06	20.28
	46490036	Y	GS	TSCI/NATIVE AMERICAN				36.79	36.79	36.79	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				36.79	36.79	36.79	
				Total by Grant Number				36.79	36.79	36.79	
	46490017	Y	GS	TSCI/STAMP			553.11	12,710.96	12,710.96	12,710.96	548.11
				Sub Total by BU Type			553.11	12,710.96	12,710.96	12,710.96	548.11
				Total by Grant Number			553.11	12,710.96	12,710.96	12,710.96	548.11
	46490001	Y	GS	TSCI/STOR4			74,258.49	2,027,940.06	2,027,940.06	2,027,940.06	724.80
	46490002	Y	GS	TSCI/STOR4				65,130.72	65,130.72	65,130.72	
	46490003	Y	GS	TSCI/STOR4				26,256.04	26,256.04	26,256.04	
	46490004	Y	GS	TSCI/STOR4				14,716.11	14,716.11	14,716.11	
	46490005	Y	GS	TSCI/STOR4				32,198.85	32,198.85	32,198.85	
	46490006	Y	GS	TSCI/STOR4				13,181.43	13,181.43	13,181.43	
	46490007	Y	GS	TSCI/STOR4				28,705.36	28,705.36	28,705.36	
	46490008	Y	GS	TSCI/STOR4				38,366.98	38,366.98	38,366.98	
	46490009	Y	GS	TSCI/STOR4				34,035.39	34,035.39	34,035.39	
	46490010	Y	GS	TSCI/STOR4				42,180.34	42,180.34	42,180.34	
	46490011	Y	GS	TSCI/STOR4				43,521.13	43,521.13	43,521.13	
	46490012	Y	GS	TSCI/STOR4				78,654.80	78,654.80	78,654.80	
	46490013	Y	GS	TSCI/STOR4				34,669.54	34,669.54	34,669.54	
				Sub Total by BU Type			74,258.49	2,479,556.75	2,479,556.75	2,479,556.75	724.80
				Total by Grant Number			74,258.49	2,479,556.75	2,479,556.75	2,479,556.75	724.80
	46490031	Y	GS	TSCI/VETS			232.99	3,297.78	3,297.78	3,297.78	
				Sub Total by BU Type			232.99	3,297.78	3,297.78	3,297.78	
				Total by Grant Number			232.99	3,297.78	3,297.78	3,297.78	
	46020078	K	GX	V331A0000220		65,578.00		65,578.00	65,578.00		
				Sub Total by BU Type		65,578.00		65,578.00	65,578.00		
				Total by Grant Number		65,578.00		65,578.00	65,578.00		
	46020445	K	GX	V331A0100220		84,483.00		69,349.33	69,349.33	15,133.67	
				Sub Total by BU Type		84,483.00		69,349.33	69,349.33	15,133.67	
				Total by Grant Number		84,483.00		69,349.33	69,349.33	15,133.67	
	46020572	K	GX	V331A0200220		84,773.00		84,773.00	84,773.00		
				Sub Total by BU Type		84,773.00		84,773.00	84,773.00		
				Total by Grant Number		84,773.00		84,773.00	84,773.00		
	46020593	N	GX	V331A0300220		88,291.00		87,802.72	87,802.72	488.28	
				Sub Total by BU Type		88,291.00		87,802.72	87,802.72	488.28	
				Total by Grant Number		88,291.00		87,802.72	87,802.72	488.28	
	46020077	K	GX	V331A9800220		68,804.00		54,871.34	54,871.34	13,932.66	
				Sub Total by BU Type		68,804.00		54,871.34	54,871.34	13,932.66	
				Total by Grant Number		68,804.00		54,871.34	54,871.34	13,932.66	
	46200001	Y	GS	WECFOOD02				6,777.57	6,777.57	6,777.57	
	46200005	Y	GS	WECFOOD02				297.78	297.78	297.78	
	46200008	Y	GS	WECFOOD02				338.25	338.25	338.25	
	46200011	Y	GS	WECFOOD02				478.29	478.29	478.29	
	46200014	Y	GS	WECFOOD02				190.23	190.23	190.23	
	46200017	Y	GS	WECFOOD02				1,125.21	1,125.21	1,125.21	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46200046	Y	GS	WECFOOD02				1,069.98	1,069.98-	1,069.98-	
	46200049	Y	GS	WECFOOD02				111.38	111.38-	111.38-	
	46200053	Y	GS	WECFOOD02				53.63	53.63-	53.63-	
	46200055	Y	GS	WECFOOD02				275.34	275.34-	275.34-	
				Sub Total by BU Type				10,717.66	10,717.66-	10,717.66-	
				Total by Grant Number				10,717.66	10,717.66-	10,717.66-	
	46200145	Y	GS	WECFOOD03				42,059.78	42,059.78-	42,059.78-	
				Sub Total by BU Type				42,059.78	42,059.78-	42,059.78-	
				Total by Grant Number				42,059.78	42,059.78-	42,059.78-	
	46020595	N	GS	WOMENLEADTHEWAY				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	46020302	Y	GS	00-DA-303				6,235.13	6,235.13-	6,235.13-	
	46020303	Y	GS	00-DA-303				707.91	707.91-	707.91-	
	46020319	Y	GS	00-DA-303				269.60	269.60-	269.60-	
	46020320	Y	GS	00-DA-303				4,815.50	4,815.50-	4,815.50-	
	46020332	Y	GS	00-DA-303				20,374.54	20,374.54-	20,374.54-	
	46020333	Y	GS	00-DA-303				13,498.40	13,498.40-	13,498.40-	
	46020334	Y	GS	00-DA-303				48,966.96	48,966.96-	48,966.96-	
				Sub Total by BU Type				94,868.04	94,868.04-	94,868.04-	
				Total by Grant Number				94,868.04	94,868.04-	94,868.04-	
	46020016	Y	GS	00RT1000				65,451.39	65,451.39-	65,451.39-	
	46020017	Y	GS	00RT1000				4,767.57	4,767.57-	4,767.57-	
	46020018	Y	GS	00RT1000				511.93	511.93-	511.93-	
	46020110	Y	GS	00RT1000				189,716.30	189,716.30-	189,716.30-	
	46020111	Y	GS	00RT1000				7,261.18	7,261.18-	7,261.18-	
	46020112	Y	GS	00RT1000				2,270.62	2,270.62-	2,270.62-	
				Sub Total by BU Type				269,978.99	269,978.99-	269,978.99-	
				Total by Grant Number				269,978.99	269,978.99-	269,978.99-	
	46020021	Y	GS	00RT1001				54,176.50	54,176.50-	54,176.50-	
	46020022	Y	GS	00RT1001				2,419.78	2,419.78-	2,419.78-	
	46020117	Y	GS	00RT1001				149,696.56	149,696.56-	149,696.56-	
	46020118	Y	GS	00RT1001				7,218.51	7,218.51-	7,218.51-	
				Sub Total by BU Type				213,511.35	213,511.35-	213,511.35-	
				Total by Grant Number				213,511.35	213,511.35-	213,511.35-	
	46020466	Y	GS	00VA2203				31,978.46	31,978.46-	31,978.46-	
	46020467	Y	GS	00VA2203				88.53	88.53-	88.53-	
	46020468	Y	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
				Sub Total by BU Type				33,754.99	33,754.99-	33,754.99-	
				Total by Grant Number				33,754.99	33,754.99-	33,754.99-	
	46090025	Y	GS	0029 LIBRARY				195.57	195.57-	195.57-	
				Sub Total by BU Type				195.57	195.57-	195.57-	
				Total by Grant Number				195.57	195.57-	195.57-	
	46020324	Y	GS	01DA315				64,997.87	64,997.87-	64,997.87-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020326	Y	GS	01DA315				728.81	728.81-	728.81-	
	46020339	Y	GS	01DA315				230,926.57	230,926.57-	230,926.57-	
	46020341	Y	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
	46020552	Y	GS	01DA315				11,977.32	11,977.32-	11,977.32-	
				Sub Total by BU Type				310,817.00	310,817.00-	310,817.00-	
				Total by Grant Number				310,817.00	310,817.00-	310,817.00-	
	46020003	Y	GS	01RT1000				111,047.30	111,047.30-	111,047.30-	
	46020004	Y	GS	01RT1000				72.05	72.05-	72.05-	
	46020005	Y	GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020006	Y	GS	01RT1000				196.33	196.33-	196.33-	
	46020086	Y	GS	01RT1000				269,653.62	269,653.62-	269,653.62-	
	46020087	Y	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	Y	GS	01RT1000				3,908.38	3,908.38-	3,908.38-	
				Sub Total by BU Type				386,356.93	386,356.93-	386,356.93-	
				Total by Grant Number				386,356.93	386,356.93-	386,356.93-	
	46020007	Y	GS	01RT1001				28,868.74	28,868.74-	28,868.74-	
	46020008	Y	GS	01RT1001				450.55	450.55-	450.55-	
	46020009	Y	GS	01RT1001				7,554.75	7,554.75-	7,554.75-	
	46020010	Y	GS	01RT1001				1,958.71	1,958.71-	1,958.71-	
	46020090	Y	GS	01RT1001				86,528.59	86,528.59-	86,528.59-	
	46020091	Y	GS	01RT1001				1,543.80	1,543.80-	1,543.80-	
	46020092	Y	GS	01RT1001				22,643.11	22,643.11-	22,643.11-	
	46020093	Y	GS	01RT1001				8,461.00	8,461.00-	8,461.00-	
				Sub Total by BU Type				158,009.25	158,009.25-	158,009.25-	
				Total by Grant Number				158,009.25	158,009.25-	158,009.25-	
	46020108	Y	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
				Sub Total by BU Type				60,921.56	60,921.56-	60,921.56-	
				Total by Grant Number				60,921.56	60,921.56-	60,921.56-	
	46020447	N	GS	02RT1000				38,489.49	38,489.49-	38,489.49-	
	46020448	N	GS	02RT1000				325.00	325.00-	325.00-	
	46020449	N	GS	02RT1000				41,822.98	41,822.98-	41,822.98-	
	46020450	N	GS	02RT1000				10,981.53	10,981.53-	10,981.53-	
	46020469	N	GS	02RT1000				274,856.00	274,856.00-	274,856.00-	
	46020471	N	GS	02RT1000				62,714.17	62,714.17-	62,714.17-	
				Sub Total by BU Type				429,189.17	429,189.17-	429,189.17-	
				Total by Grant Number				429,189.17	429,189.17-	429,189.17-	
	46020451	N	GS	02RT1001				48,593.32	48,593.32-	48,593.32-	
	46020453	N	GS	02RT1001				73.90	73.90-	73.90-	
	46020454	N	GS	02RT1001				223.50	223.50-	223.50-	
	46020473	Y	GS	02RT1001				138,744.11	138,744.11-	138,744.11-	
	46020475	Y	GS	02RT1001				41.14	41.14-	41.14-	
	46020476	Y	GS	02RT1001				669.75	669.75-	669.75-	
				Sub Total by BU Type				188,345.72	188,345.72-	188,345.72-	
				Total by Grant Number				188,345.72	188,345.72-	188,345.72-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC5

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020562	Y	GS	03DA302				40,970.00	40,970.00-	40,970.00-	
	46020563	Y	GS	03DA302				122,910.00	122,910.00-	122,910.00-	
				Sub Total by BU Type				163,880.00	163,880.00-	163,880.00-	
				Total by Grant Number				163,880.00	163,880.00-	163,880.00-	
	46020612	Y	GS	03RT1000				167,604.40	167,604.40-	167,604.40-	
	46020613	Y	GS	03RT1000				30,023.80	30,023.80-	30,023.80-	
				Sub Total by BU Type				197,628.20	197,628.20-	197,628.20-	
				Total by Grant Number				197,628.20	197,628.20-	197,628.20-	
	46020610	Y	GS	03RT1001			194.85	216,009.15	216,009.15-	216,009.15-	
	46020611	Y	GS	03RT1001			64.95	71,980.65	71,980.65-	71,980.65-	
				Sub Total by BU Type			259.80	287,989.80	287,989.80-	287,989.80-	
				Total by Grant Number			259.80	287,989.80	287,989.80-	287,989.80-	
	46330028	Y	GS	0311				150.00	150.00-	150.00-	
				Sub Total by BU Type				150.00	150.00-	150.00-	
				Total by Grant Number				150.00	150.00-	150.00-	
	46020619	N	GS	04DA313				42,646.00	42,646.00-	42,646.00-	
	46020620	N	GS	04DA313				127,938.00	127,938.00-	127,938.00-	
				Sub Total by BU Type				170,584.00	170,584.00-	170,584.00-	
				Total by Grant Number				170,584.00	170,584.00-	170,584.00-	
	46020643	Y	GS	05.10				14,970.90	14,970.90-	14,970.90-	
	46030207	Y	GS	05.10				1,402.02	1,402.02-	1,402.02-	
	46040243	Y	GS	05.10				700.99	700.99-	700.99-	
	46080196	Y	GS	05.10				474.26	474.26-	474.26-	
	46090243	Y	GS	05.10				700.99	700.99-	700.99-	
	46120265	Y	GS	05.10				700.99	700.99-	700.99-	
	46170235	Y	GS	05.10				474.26	474.26-	474.26-	
	46190062	Y	GS	05.10				700.99	700.99-	700.99-	
				Sub Total by BU Type				20,125.40	20,125.40-	20,125.40-	
				Total by Grant Number				20,125.40	20,125.40-	20,125.40-	
	46490045	Y	GS	10/05 TSC MATA STORY				204.00	204.00-	204.00-	
				Sub Total by BU Type				204.00	204.00-	204.00-	
				Total by Grant Number				204.00	204.00-	204.00-	
	46330138	Y	GS	151MA-FY04				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46040021	Y	GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	Y	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	
	46040037	Y	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	
				Sub Total by BU Type				51,863.83	51,863.83-	51,863.83-	
				Total by Grant Number				51,863.83	51,863.83-	51,863.83-	
	46040025	Y	GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
				Sub Total by BU Type				19,762.62	19,762.62-	19,762.62-	
				Total by Grant Number				19,762.62	19,762.62-	19,762.62-	
	46040024	Y	GS	2AET06-99				10,766.08	10,766.08-	10,766.08-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,766.08	10,766.08-	10,766.08-	
				Total by Grant Number				10,766.08	10,766.08-	10,766.08-	
	46020100	Y	GY	2001APBX0618				400,000.00	400,000.00-	400,000.00-	
	46210016	N	GY	2001APBX0618				448,550.00	448,550.00-	448,550.00-	
				Sub Total by BU Type				848,550.00	848,550.00-	848,550.00-	
				Total by Grant Number				848,550.00	848,550.00-	848,550.00-	
	46210017	N	GY	2001APBX1087				554,681.00	554,681.00-	554,681.00-	
				Sub Total by BU Type				554,681.00	554,681.00-	554,681.00-	
				Total by Grant Number				554,681.00	554,681.00-	554,681.00-	
	46020565	Y	GS	2002 HOMELAND SECURITY				66,891.00	66,891.00-	66,891.00-	
				Sub Total by BU Type				66,891.00	66,891.00-	66,891.00-	
				Total by Grant Number				66,891.00	66,891.00-	66,891.00-	
	46040022	Y	GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	Y	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	
	46040041	Y	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	Y	GS	2002ABE				165.42	165.42-	165.42-	
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46210018	N	GY	2002APBX1087				620,901.00	620,901.00-	620,901.00-	
				Sub Total by BU Type				620,901.00	620,901.00-	620,901.00-	
				Total by Grant Number				620,901.00	620,901.00-	620,901.00-	
	46090001	Y	GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021	Y	GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236	Y	GS	2003ABE				73,988.24	73,988.24-	73,988.24-	
				Sub Total by BU Type				73,988.24	73,988.24-	73,988.24-	
				Total by Grant Number				73,988.24	73,988.24-	73,988.24-	
	46210019	N	GY	2003APBX0335				290,026.00	290,026.00-	290,026.00-	
				Sub Total by BU Type				290,026.00	290,026.00-	290,026.00-	
				Total by Grant Number				290,026.00	290,026.00-	290,026.00-	
	46020564	N	GS	2003MUTS0008				42,733.13	42,733.13-	42,733.13-	
				Sub Total by BU Type				42,733.13	42,733.13-	42,733.13-	
				Total by Grant Number				42,733.13	42,733.13-	42,733.13-	
	46020560	Y	GY	2003RECX0001			32,483.58	1,253,789.69	1,253,789.69-	1,253,789.69-	5,933.06
	46020609	Y	GY	2003RECX0001			3,919.51	7,868.49	7,868.49-	7,868.49-	
				Sub Total by BU Type			36,403.09	1,261,658.18	1,261,658.18-	1,261,658.18-	5,933.06
				Total by Grant Number			36,403.09	1,261,658.18	1,261,658.18-	1,261,658.18-	5,933.06
	46020641	N	GY	2004APBX0092				114,617.54	114,617.54-	114,617.54-	
	46210020	Y	GY	2004APBX0092				200,640.46	200,640.46-	200,640.46-	
				Sub Total by BU Type				315,258.00	315,258.00-	315,258.00-	
				Total by Grant Number				315,258.00	315,258.00-	315,258.00-	
	46020574	Y	GS	2004GET40048			3,936.81	105,583.68	105,583.68-	105,583.68-	2,909.04
				Sub Total by BU Type			3,936.81	105,583.68	105,583.68-	105,583.68-	2,909.04

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			3,936.81	105,583.68	105,583.68-	105,583.68-	2,909.04
	46020615	Y	GS	2004RPBX0020			9,867.71	65,179.20	65,179.20-	65,179.20-	
				Sub Total by BU Type			9,867.71	65,179.20	65,179.20-	65,179.20-	
	46020614	Y	GY	2004RPBX0020			9,867.71	66,035.92	66,035.92-	66,035.92-	
				Sub Total by BU Type			9,867.71	66,035.92	66,035.92-	66,035.92-	
				Total by Grant Number			19,735.42	131,215.12	131,215.12-	131,215.12-	
	46040238	Y	GS	2005ABE				49,209.37	49,209.37-	49,209.37-	
	46040239	N	GS	2005ABE				49,581.12	49,581.12-	49,581.12-	
				Sub Total by BU Type				98,790.49	98,790.49-	98,790.49-	
				Total by Grant Number				98,790.49	98,790.49-	98,790.49-	
	46040246	N	GS	2006ABE				47,596.75	47,596.75-	47,596.75-	2,600.60
	46040247	N	GS	2006ABE				16,858.00	16,858.00-	16,858.00-	
				Sub Total by BU Type				64,454.75	64,454.75-	64,454.75-	2,600.60
				Total by Grant Number				64,454.75	64,454.75-	64,454.75-	2,600.60
	46020656	Y	GY	2006APBX0261			4,260.85	16,258.35	16,258.35-	16,258.35-	
	46020664	Y	GY	2006APBX0261				217,000.00	217,000.00-	217,000.00-	
				Sub Total by BU Type			4,260.85	233,258.35	233,258.35-	233,258.35-	
				Total by Grant Number			4,260.85	233,258.35	233,258.35-	233,258.35-	
	46020679	Y	GS	2006RPBX0031			13,173.65	13,173.65	13,173.65-	13,173.65-	
				Sub Total by BU Type			13,173.65	13,173.65	13,173.65-	13,173.65-	
				Total by Grant Number			13,173.65	13,173.65	13,173.65-	13,173.65-	
	46020676	Y	GS	2006815				4,315.20	4,315.20-	4,315.20-	
				Sub Total by BU Type				4,315.20	4,315.20-	4,315.20-	
				Total by Grant Number				4,315.20	4,315.20-	4,315.20-	
	46040248	Y	GS	2007ABE			4,867.35	20,502.51	20,502.51-	20,502.51-	2,351.40
	46040249	Y	GS	2007ABE			5,007.52	20,030.05	20,030.05-	20,030.05-	
				Sub Total by BU Type			9,874.87	40,532.56	40,532.56-	40,532.56-	2,351.40
				Total by Grant Number			9,874.87	40,532.56	40,532.56-	40,532.56-	2,351.40
	46030023	Y	GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46330139	N	GS	226AWFY04				1,134.00	1,134.00-	1,134.00-	
				Sub Total by BU Type				1,134.00	1,134.00-	1,134.00-	
				Total by Grant Number				1,134.00	1,134.00-	1,134.00-	
	46420072	N	GS	239MAFY04				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	46490042	Y	GS	276MAYFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46420071	Y	GS	295MAFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46030024	Y	GS	335AWFY01				4,400.00	4,400.00-	4,400.00-	



Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,400.00	4,400.00-	4,400.00-	
				Total by Grant Number				4,400.00	4,400.00-	4,400.00-	
	46190059	Y	GS	336MAFY03B				750.00	750.00-	750.00-	
				Sub Total by BU Type				750.00	750.00-	750.00-	
				Total by Grant Number				750.00	750.00-	750.00-	
	46030020	Y	GS	363MA				694.62-	694.62	694.62	
				Sub Total by BU Type				694.62-	694.62	694.62	
				Total by Grant Number				694.62-	694.62	694.62	
	46490046	N	GS	365MFY05				400.00	400.00-	400.00-	
				Sub Total by BU Type				400.00	400.00-	400.00-	
				Total by Grant Number				400.00	400.00-	400.00-	
	46330137	Y	GS	449MA-FY03B				895.00	895.00-	895.00-	
				Sub Total by BU Type				895.00	895.00-	895.00-	
				Total by Grant Number				895.00	895.00-	895.00-	
	46020311	Y	GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312	Y	GS	91DA307G				41.00	41.00-	41.00-	
	46020313	Y	GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020119	Y	GY	92370				416,756.49-	416,756.49	416,756.49	
	46020275	Y	GY	92370				138,219.25	138,219.25-	138,219.25-	
				Sub Total by BU Type				278,537.24-	278,537.24	278,537.24	
				Total by Grant Number				278,537.24-	278,537.24	278,537.24	
	46040023	Y	GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	
				Total by Grant Number				7,172.09	7,172.09-	7,172.09-	
	46020001	Y	GS	96CVX0031				49,733.11	49,733.11-	49,733.11-	
	46020002	Y	GS	96CVX0031				26,377.94	26,377.94-	26,377.94-	38.48
	46020622	Y	GS	96CVX0031			1,011.11	20,222.08	20,222.08-	20,222.08-	
	46020624	Y	GS	96CVX0031				626.25	626.25-	626.25-	
	46020675	Y	GS	96CVX0031			1,591.80	6,241.58	6,241.58-	6,241.58-	
	46300002	N	GS	96CVX0031				502,499.07	502,499.07-	502,499.07-	
	46300005	N	GS	96CVX0031				556,390.22	556,390.22-	556,390.22-	
				Sub Total by BU Type			2,602.91	1,162,090.25	1,162,090.25-	1,162,090.25-	38.48
	46020084	Y	GY	96CVX0031				447,904.97	447,904.97-	447,904.97-	
	46020085	Y	GY	96CVX0031				264,977.44	264,977.44-	264,977.44-	346.30
	46020621	Y	GY	96CVX0031			9,099.93	181,998.72	181,998.72-	181,998.72-	
	46020623	Y	GY	96CVX0031				5,636.21	5,636.21-	5,636.21-	
	46020645	Y	GY	96CVX0031				342,477.45	342,477.45-	342,477.45-	
	46020674	Y	GY	96CVX0031			14,367.11	68,499.32	68,499.32-	68,499.32-	
	46300006	Y	GY	96CVX0031				5,007,512.00	5,007,512.00-	5,007,512.00-	
				Sub Total by BU Type			23,467.04	6,319,006.11	6,319,006.11-	6,319,006.11-	346.30
				Total by Grant Number			26,069.95	7,481,096.36	7,481,096.36-	7,481,096.36-	384.78
	46040245	N	GS	965505-AET06-06				10,771.00	10,771.00-	10,771.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				10,771.00	10,771.00-	10,771.00-	
				Total by Grant Number				10,771.00	10,771.00-	10,771.00-	
	46040241	N	GS	965505-2AEB06-05				836.04	836.04-	836.04-	
				Sub Total by BU Type				836.04	836.04-	836.04-	
				Total by Grant Number				836.04	836.04-	836.04-	
	46040244	N	GS	965505-2AEB06-06				696.95	696.95-	696.95-	
				Sub Total by BU Type				696.95	696.95-	696.95-	
				Total by Grant Number				696.95	696.95-	696.95-	
	46040250	Y	GS	965505-2AEB06-07				2,433.10	2,433.10-	2,433.10-	
				Sub Total by BU Type				2,433.10	2,433.10-	2,433.10-	
				Total by Grant Number				2,433.10	2,433.10-	2,433.10-	
	46020304	Y	GS	97DA312				494.69	494.69-	494.69-	
	46020305	Y	GS	97DA312				129.00	129.00-	129.00-	
	46020321	Y	GS	97DA312				39,376.31	39,376.31-	39,376.31-	
	46020335	Y	GS	97DA312				118,848.10	118,848.10-	118,848.10-	
	46020336	Y	GS	97DA312				764.90	764.90-	764.90-	
	46020337	Y	GS	97DA312				387.00	387.00-	387.00-	
				Sub Total by BU Type				160,000.00	160,000.00-	160,000.00-	
				Total by Grant Number				160,000.00	160,000.00-	160,000.00-	
	46020012	Y	GS	98-1001				54,560.95	54,560.95-	54,560.95-	
	46020013	Y	GS	98-1001				1,288.37	1,288.37-	1,288.37-	
	46020014	Y	GS	98-1001				7,700.01	7,700.01-	7,700.01-	
	46020102	Y	GS	98-1001				141,908.03	141,908.03-	141,908.03-	
	46020103	Y	GS	98-1001				7,326.39	7,326.39-	7,326.39-	
	46020104	Y	GS	98-1001				5,125.89	5,125.89-	5,125.89-	
				Sub Total by BU Type				217,909.64	217,909.64-	217,909.64-	
				Total by Grant Number				217,909.64	217,909.64-	217,909.64-	
	46020098	Y	GY	98TITLE1				15,962.18	15,962.18-	15,962.18-	
				Sub Total by BU Type				15,962.18	15,962.18-	15,962.18-	
				Total by Grant Number				15,962.18	15,962.18-	15,962.18-	
	46040019	Y	GS	99ABE				12,954.67	12,954.67-	12,954.67-	
	46040027	Y	GS	99ABE				5,968.71	5,968.71-	5,968.71-	
	46040028	Y	GS	99ABE				6,878.16	6,878.16-	6,878.16-	
	46040029	Y	GS	99ABE				23,511.76	23,511.76-	23,511.76-	
	46040031	Y	GS	99ABE				1,046.13	1,046.13-	1,046.13-	
				Sub Total by BU Type				50,359.43	50,359.43-	50,359.43-	
				Total by Grant Number				50,359.43	50,359.43-	50,359.43-	
	46020079	Y	GY	99APVX0664				159,603.07	159,603.07-	159,603.07-	
	46020080	Y	GY	99APVX0664				390,000.00	390,000.00-	390,000.00-	
	46020081	Y	GY	99APVX0664				57,623.76	57,623.76-	57,623.76-	
	46020082	Y	GY	99APVX0664				146.44	146.44-	146.44-	
	46020083	Y	GY	99APVX0664				192,880.49	192,880.49-	192,880.49-	
	46020107	Y	GY	99APVX0664				10,248.00	10,248.00-	10,248.00-	
	46210015	N	GY	99APVX0664				24,191.75	24,191.75-	24,191.75-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				834,693.51	834,693.51-	834,693.51-	
				Total by Grant Number				834,693.51	834,693.51-	834,693.51-	
	46020307	Y	GS	99DA307				46,879.06	46,879.06-	46,879.06-	
	46020309	Y	GS	99DA307				775.13	775.13-	775.13-	
	46020342	Y	GS	99DA307				136,904.52	136,904.52-	136,904.52-	
	46020344	Y	GS	99DA307				2,108.29	2,108.29-	2,108.29-	
				Sub Total by BU Type				186,667.00	186,667.00-	186,667.00-	
				Total by Grant Number				186,667.00	186,667.00-	186,667.00-	
	46020314	Y	GS	99DA311				81,784.24	81,784.24-	81,784.24-	
	46020315	Y	GS	99DA311				549.06	549.06-	549.06-	
	46020316	Y	GS	99DA311				4,247.93	4,247.93-	4,247.93-	
	46020317	Y	GS	99DA311				1,352.78	1,352.78-	1,352.78-	
	46020328	Y	GS	99DA311				241,597.37	241,597.37-	241,597.37-	
	46020329	Y	GS	99DA311				1,512.28	1,512.28-	1,512.28-	
	46020330	Y	GS	99DA311				12,790.00	12,790.00-	12,790.00-	
	46020331	Y	GS	99DA311				4,495.75	4,495.75-	4,495.75-	
				Sub Total by BU Type				348,329.41	348,329.41-	348,329.41-	
				Total by Grant Number				348,329.41	348,329.41-	348,329.41-	
	46020011	Y	GS	99RT1000				65,436.44	65,436.44-	65,436.44-	
	46020015	Y	GS	99RT1000				2,736.58	2,736.58-	2,736.58-	
	46020099	Y	GS	99RT1000				212,465.67	212,465.67-	212,465.67-	
	46020105	Y	GS	99RT1000				5,652.65	5,652.65-	5,652.65-	
				Sub Total by BU Type				286,291.34	286,291.34-	286,291.34-	
				Total by Grant Number				286,291.34	286,291.34-	286,291.34-	
	46020019	Y	GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
	46020020	Y	GS	99RT1001				17,849.75	17,849.75-	17,849.75-	
	46020113	Y	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
	46020114	Y	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				188,772.19	188,772.19-	188,772.19-	
				Total by Grant Number				188,772.19	188,772.19-	188,772.19-	

Grant/Project Status

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47429151	Y	GY	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901	Y	GY	31-02-N00100				1,464,851.93	1,464,851.93-	1,464,851.93-	
				Sub Total by BU Type				1,464,851.93	1,464,851.93-	1,464,851.93-	
				Total by Grant Number				1,464,851.93	1,464,851.93-	1,464,851.93-	
	47419050	Y	GY	31-02-N03026				130,148.58	130,148.58-	130,148.58-	
				Sub Total by BU Type				130,148.58	130,148.58-	130,148.58-	
				Total by Grant Number				130,148.58	130,148.58-	130,148.58-	
	47419091	Y	GY	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	
	47419060	Y	GY	31-02-04133				206,025.86	206,025.86-	206,025.86-	
				Sub Total by BU Type				206,025.86	206,025.86-	206,025.86-	
				Total by Grant Number				206,025.86	206,025.86-	206,025.86-	
	47491902	Y	GY	31-02-04159				36,071.67	36,071.67-	36,071.67-	
				Sub Total by BU Type				36,071.67	36,071.67-	36,071.67-	
				Total by Grant Number				36,071.67	36,071.67-	36,071.67-	

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM				As of 12/31/06						
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
	48690412	K	GX	N069A0500280		215,569.00	215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00	215,569.00	215,569.00-		
				Total by Grant Number		215,569.00	215,569.00	215,569.00-		
	48690413	K	GX	N069A0600290		215,707.00	97,998.50	97,998.50-	117,708.50	
				Sub Total by BU Type		215,707.00	97,998.50	97,998.50-	117,708.50	
				Total by Grant Number		215,707.00	97,998.50	97,998.50-	117,708.50	
	48690422	K	GX	N069B0500140		357,779.00	357,779.00	357,779.00-		
				Sub Total by BU Type		357,779.00	357,779.00	357,779.00-		
				Total by Grant Number		357,779.00	357,779.00	357,779.00-		
	48690423	K	GX	N069B0600170		362,958.00	164,895.00	164,895.00-	198,063.00	
				Sub Total by BU Type		362,958.00	164,895.00	164,895.00-	198,063.00	
				Total by Grant Number		362,958.00	164,895.00	164,895.00-	198,063.00	
48LEAP	48299100	Y	MT	P029A0100290			803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type			803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number			803,965.00	803,965.00-	803,965.00-	
	48CV0001	K	GX	P069A0000270		220,726.00	220,726.00	220,726.00-		
				Sub Total by BU Type		220,726.00	220,726.00	220,726.00-		
				Total by Grant Number		220,726.00	220,726.00	220,726.00-		
	48CV0002	K	GX	P069A0100290		217,117.00			217,117.00	
48LEAP	48299401	K	GX	P069A0100290		217,117.00	216,122.83	216,122.83-	994.17	
				Sub Total by BU Type		434,234.00	216,122.83	216,122.83-	218,111.17	
				Total by Grant Number		434,234.00	216,122.83	216,122.83-	218,111.17	
48LEAP	48299423	K	GX	P069A0200290		216,407.00	216,407.00	216,407.00-		
				Sub Total by BU Type		216,407.00	216,407.00	216,407.00-		
				Total by Grant Number		216,407.00	216,407.00	216,407.00-		
	48690410	K	GX	P069A0300280		239,475.00	239,475.00	239,475.00-		
				Sub Total by BU Type		239,475.00	239,475.00	239,475.00-		
				Total by Grant Number		239,475.00	239,475.00	239,475.00-		
	48690411	K	GX	P069A0400250		231,963.00	231,963.00	231,963.00-		
				Sub Total by BU Type		231,963.00	231,963.00	231,963.00-		
				Total by Grant Number		231,963.00	231,963.00	231,963.00-		
	48CV0003	K	GX	P069A9700270		365,644.00	365,452.00	365,452.00-	192.00	
				Sub Total by BU Type		365,644.00	365,452.00	365,452.00-	192.00	
				Total by Grant Number		365,644.00	365,452.00	365,452.00-	192.00	
	48CV0004	K	GX	P069B0000240		80,376.00	80,376.00	80,376.00-		
				Sub Total by BU Type		80,376.00	80,376.00	80,376.00-		
				Total by Grant Number		80,376.00	80,376.00	80,376.00-		
48SLEAP	48499400	K	GX	P069B0100210		225,286.00	224,254.25	224,254.25-	1,031.75	
				Sub Total by BU Type		225,286.00	224,254.25	224,254.25-	1,031.75	
48SLEAP	48499100	K	MT	P069B0100210			313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	K	MT	P069B0100210			739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type			1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number		225,286.00	1,277,543.17	1,277,543.17-	1,052,257.17-	
48SLEAP	48499423	K	GX	P069B0200210		371,005.00	371,005.00	371,005.00-		

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		371,005.00		371,005.00	371,005.00-		
				Total by Grant Number		371,005.00		371,005.00	371,005.00-		
	48690420	K	GX	P069B0300190		791,383.00		791,383.00	791,383.00-		
				Sub Total by BU Type		791,383.00		791,383.00	791,383.00-		
				Total by Grant Number		791,383.00		791,383.00	791,383.00-		
	48690421	K	GX	P069B0400150		355,189.00		355,189.00	355,189.00-		
				Sub Total by BU Type		355,189.00		355,189.00	355,189.00-		
				Total by Grant Number		355,189.00		355,189.00	355,189.00-		
48EISHWR	48297900	K	GX	S281B0000270		270,264.00		270,264.00	270,264.00-		
				Sub Total by BU Type		270,264.00		270,264.00	270,264.00-		
				Total by Grant Number		270,264.00		270,264.00	270,264.00-		
48EISHWR	48297901	K	GX	S281B0100270		347,819.00		347,819.00	347,819.00-		
				Sub Total by BU Type		347,819.00		347,819.00	347,819.00-		
				Total by Grant Number		347,819.00		347,819.00	347,819.00-		
48EISHWR	48297902	K	GX	S281B9900270		277,682.00		277,682.00	277,682.00-		
				Sub Total by BU Type		277,682.00		277,682.00	277,682.00-		
				Total by Grant Number		277,682.00		277,682.00	277,682.00-		
48EISHWR	48297903	K	GX	S367B0200240		360,033.00		360,033.00	360,033.00-		
				Sub Total by BU Type		360,033.00		360,033.00	360,033.00-		
				Total by Grant Number		360,033.00		360,033.00	360,033.00-		
	48297934	K	GX	S367B0300240		370,119.00		346,832.28	346,832.28-	23,286.72	
				Sub Total by BU Type		370,119.00		346,832.28	346,832.28-	23,286.72	
				Total by Grant Number		370,119.00		346,832.28	346,832.28-	23,286.72	
	48297945	K	GX	S367B0400240		370,029.00		370,029.00	370,029.00-		
				Sub Total by BU Type		370,029.00		370,029.00	370,029.00-		
				Total by Grant Number		370,029.00		370,029.00	370,029.00-		
	48297956	K	GX	S367B0500240		368,299.00	5,307.46	119,851.13	119,851.13-	248,447.87	
				Sub Total by BU Type		368,299.00	5,307.46	119,851.13	119,851.13-	248,447.87	
				Total by Grant Number		368,299.00	5,307.46	119,851.13	119,851.13-	248,447.87	
	48297967	K	GX	S367B0600240		180,649.00				180,649.00	
				Sub Total by BU Type		180,649.00				180,649.00	
				Total by Grant Number		180,649.00				180,649.00	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441273	Y	GY	B04DC310001				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	50446288	Y	GY	CEP05-14				10,577.40	10,577.40-	10,577.40-	
				Sub Total by BU Type				10,577.40	10,577.40-	10,577.40-	
				Total by Grant Number				10,577.40	10,577.40-	10,577.40-	
	50143601	Y	GX	CM-00013-00		426,958.00		426,958.00	426,958.00-		
				Sub Total by BU Type		426,958.00		426,958.00	426,958.00-		
				Total by Grant Number		426,958.00		426,958.00	426,958.00-		
	50445257	Y	GY	COOP GRANTS PGM NAFSA				6,397.71	6,397.71-	6,397.71-	
				Sub Total by BU Type				6,397.71	6,397.71-	6,397.71-	
				Total by Grant Number				6,397.71	6,397.71-	6,397.71-	
	50141608	Y	GX	CSC-DDE-02		33,210.00		29,913.00	29,913.00-	3,297.00	
				Sub Total by BU Type		33,210.00		29,913.00	29,913.00-	3,297.00	
				Total by Grant Number		33,210.00		29,913.00	29,913.00-	3,297.00	
	50141603	Y	GX	CSC-341DDE-01		21,879.00		21,879.00	21,879.00-		
				Sub Total by BU Type		21,879.00		21,879.00	21,879.00-		
				Total by Grant Number		21,879.00		21,879.00	21,879.00-		
	50148252	K	GX	CSC2000LOAN0		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Sub Total by BU Type		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Total by Grant Number		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
	50148258	K	GX	CSC2001LOAN0		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Sub Total by BU Type		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Total by Grant Number		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
	50148263	K	GX	CSC2002LOAN0		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Sub Total by BU Type		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Total by Grant Number		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
	50148268	K	GX	CSC2003LOAN0		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Sub Total by BU Type		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Total by Grant Number		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
	50148274	K	GX	CSC2004LOAN0		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Sub Total by BU Type		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Total by Grant Number		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
	50148282	K	GX	CSC2005LOAN0		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
				Sub Total by BU Type		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
				Total by Grant Number		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
	50148288	K	GX	CSC2006LOAN0		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Sub Total by BU Type		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Total by Grant Number		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
	50148294	K	GX	CSC2007LOAN0		5,000,000.00	35,890.00	2,014,724.00	2,014,724.00-	2,985,276.00	
				Sub Total by BU Type		5,000,000.00	35,890.00	2,014,724.00	2,014,724.00-	2,985,276.00	
				Total by Grant Number		5,000,000.00	35,890.00	2,014,724.00	2,014,724.00-	2,985,276.00	
	50441226	Y	GY	DEB-0206674				18,087.90	18,087.90-	18,087.90-	
				Sub Total by BU Type				18,087.90	18,087.90-	18,087.90-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				18,087.90	18,087.90-	18,087.90-	
	50441247	Y	GY	DEB-0315898				5,398.30	5,398.30-	5,398.30-	
				Sub Total by BU Type				5,398.30	5,398.30-	5,398.30-	
				Total by Grant Number				5,398.30	5,398.30-	5,398.30-	
	50441223	Y	GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441230	Y	GY	EPS-0091900				3,000.00	3,000.00-	3,000.00-	
	50441231	Y	GY	EPS-0091900				863.83	863.83-	863.83-	
	50441232	Y	GY	EPS-0091900				731.00	731.00-	731.00-	
	50441235	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441236	Y	GY	EPS-0091900				619.00	619.00-	619.00-	
	50441255	Y	GY	EPS-0091900				295.70	295.70-	295.70-	
	50441286	Y	GY	EPS-0091900				1,606.05	1,606.05-	1,606.05-	
				Sub Total by BU Type				12,532.28	12,532.28-	12,532.28-	
				Total by Grant Number				12,532.28	12,532.28-	12,532.28-	
	50441237	Y	GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441269	Y	GY	EPS-0346476				4,291.19	4,291.19-	4,291.19-	
	50441272	Y	GY	EPS-0346476				450.00	450.00-	450.00-	
	50441283	Y	GY	EPS-0346476				3,447.14	3,447.14-	3,447.14-	
	50441284	Y	GY	EPS-0346476				2,811.31	2,811.31-	2,811.31-	
	50441285	Y	GY	EPS-0346476			849.98	4,608.34	4,608.34-	4,608.34-	
				Sub Total by BU Type			849.98	15,607.98	15,607.98-	15,607.98-	
				Total by Grant Number			849.98	15,607.98	15,607.98-	15,607.98-	
	50448240	Y	GY	LEAP 03-04				8,587.00	8,587.00-	8,587.00-	
				Sub Total by BU Type				8,587.00	8,587.00-	8,587.00-	
				Total by Grant Number				8,587.00	8,587.00-	8,587.00-	
	50448260	Y	GY	LEAP 04-05				8,639.00	8,639.00-	8,639.00-	
				Sub Total by BU Type				8,639.00	8,639.00-	8,639.00-	
				Total by Grant Number				8,639.00	8,639.00-	8,639.00-	
	50448280	Y	GY	LEAP 05-06				7,992.00	7,992.00-	7,992.00-	
				Sub Total by BU Type				7,992.00	7,992.00-	7,992.00-	
				Total by Grant Number				7,992.00	7,992.00-	7,992.00-	
	50448291	Y	GY	LEAP 06-07				3,981.50	3,981.50-	3,981.50-	
				Sub Total by BU Type				3,981.50	3,981.50-	3,981.50-	
				Total by Grant Number				3,981.50	3,981.50-	3,981.50-	
	50145600	Y	GX	LWF4240202757		59,426.00		57,226.67	57,226.67-	2,199.33	
				Sub Total by BU Type		59,426.00		57,226.67	57,226.67-	2,199.33	
				Total by Grant Number		59,426.00		57,226.67	57,226.67-	2,199.33	
	50441258	Y	GY	MCH-03-25C				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	50142630	Y	GX	NE 98775001 0		9,067.00		231.78	231.78-	8,835.22	



Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		9,067.00		231.78	231.78-	8,835.22	
				Total by Grant Number		9,067.00		231.78	231.78-	8,835.22	
	50148256	K	GX	P007A0024400		66,934.00		66,934.00	66,934.00-		
				Sub Total by BU Type		66,934.00		66,934.00	66,934.00-		
				Total by Grant Number		66,934.00		66,934.00	66,934.00-		
	50348050	2	GX	P007A0024690		34,190.00		34,190.00	34,190.00-		
				Sub Total by BU Type		34,190.00		34,190.00	34,190.00-		
				Total by Grant Number		34,190.00		34,190.00	34,190.00-		
	50448031	K	GX	P007A0024810		85,038.00		85,038.00	85,038.00-		
				Sub Total by BU Type		85,038.00		85,038.00	85,038.00-		
				Total by Grant Number		85,038.00		85,038.00	85,038.00-		
	50148261	K	GX	P007A0124400		78,535.00		78,535.00	78,535.00-		
				Sub Total by BU Type		78,535.00		78,535.00	78,535.00-		
				Total by Grant Number		78,535.00		78,535.00	78,535.00-		
	50348051	2	GX	P007A0124690		43,662.00		43,662.00	43,662.00-		
				Sub Total by BU Type		43,662.00		43,662.00	43,662.00-		
				Total by Grant Number		43,662.00		43,662.00	43,662.00-		
	50448032	K	GX	P007A0124810		86,654.00		86,654.00	86,654.00-		
				Sub Total by BU Type		86,654.00		86,654.00	86,654.00-		
				Total by Grant Number		86,654.00		86,654.00	86,654.00-		
	50148271	K	GX	P007A0224400		68,802.00		68,802.00	68,802.00-		
				Sub Total by BU Type		68,802.00		68,802.00	68,802.00-		
				Total by Grant Number		68,802.00		68,802.00	68,802.00-		
	50348052	2	GX	P007A0224690		57,547.00		57,547.00	57,547.00-		
				Sub Total by BU Type		57,547.00		57,547.00	57,547.00-		
				Total by Grant Number		57,547.00		57,547.00	57,547.00-		
	50448033	K	GX	P007A0224810		90,865.00		90,865.00	90,865.00-		
				Sub Total by BU Type		90,865.00		90,865.00	90,865.00-		
				Total by Grant Number		90,865.00		90,865.00	90,865.00-		
	50148278	K	GX	P007A0324400		59,563.00		55,700.47	55,700.47-	3,862.53	
				Sub Total by BU Type		59,563.00		55,700.47	55,700.47-	3,862.53	
				Total by Grant Number		59,563.00		55,700.47	55,700.47-	3,862.53	
	50348053	2	GX	P007A0324690		36,721.00		36,721.00	36,721.00-		
				Sub Total by BU Type		36,721.00		36,721.00	36,721.00-		
				Total by Grant Number		36,721.00		36,721.00	36,721.00-		
	50448034	K	GX	P007A0324810		80,086.00		80,086.00	80,086.00-		
				Sub Total by BU Type		80,086.00		80,086.00	80,086.00-		
				Total by Grant Number		80,086.00		80,086.00	80,086.00-		
	50148283	K	GX	P007A0424400		55,831.00		55,275.00	55,275.00-	556.00	
				Sub Total by BU Type		55,831.00		55,275.00	55,275.00-	556.00	
				Total by Grant Number		55,831.00		55,275.00	55,275.00-	556.00	
	50348054	2	GX	P007A0424690		35,514.00		35,514.00	35,514.00-		
				Sub Total by BU Type		35,514.00		35,514.00	35,514.00-		
				Total by Grant Number		35,514.00		35,514.00	35,514.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448035	K	GX	P007A0424810		78,633.00		78,633.00	78,633.00-		
				Sub Total by BU Type		78,633.00		78,633.00	78,633.00-		
				Total by Grant Number		78,633.00		78,633.00	78,633.00-		
	50148289	K	GX	P007A0524400		57,865.00		47,388.75	47,388.75-	10,476.25	
				Sub Total by BU Type		57,865.00		47,388.75	47,388.75-	10,476.25	
				Total by Grant Number		57,865.00		47,388.75	47,388.75-	10,476.25	
	50348055	1	GX	P007A0524690		39,171.00		39,171.00	39,171.00-		
				Sub Total by BU Type		39,171.00		39,171.00	39,171.00-		
				Total by Grant Number		39,171.00		39,171.00	39,171.00-		
	50448036	K	GX	P007A0524810		87,050.00		87,050.00	87,050.00-		
				Sub Total by BU Type		87,050.00		87,050.00	87,050.00-		
				Total by Grant Number		87,050.00		87,050.00	87,050.00-		
	50148295	K	GX	P007A0624400		56,717.00		25,593.75	25,593.75-	31,123.25	
				Sub Total by BU Type		56,717.00		25,593.75	25,593.75-	31,123.25	
				Total by Grant Number		56,717.00		25,593.75	25,593.75-	31,123.25	
	50348056	K	GX	P007A0624690		46,319.00		23,159.50	23,159.50-	23,159.50	
				Sub Total by BU Type		46,319.00		23,159.50	23,159.50-	23,159.50	
				Total by Grant Number		46,319.00		23,159.50	23,159.50-	23,159.50	
	50448037	K	GX	P007A0624810		83,503.00	150.00-	48,475.00	48,475.00-	35,028.00	
				Sub Total by BU Type		83,503.00	150.00-	48,475.00	48,475.00-	35,028.00	
				Total by Grant Number		83,503.00	150.00-	48,475.00	48,475.00-	35,028.00	
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00-	93,449.00-	
	50148240	K	GX	P007A9724400		93,449.00				93,449.00	
				Sub Total by BU Type		93,449.00		93,449.00	93,449.00-		
				Total by Grant Number		93,449.00		93,449.00	93,449.00-		
	50148250	K	GX	P007A9924400		75,517.00		75,517.00	75,517.00-		
				Sub Total by BU Type		75,517.00		75,517.00	75,517.00-		
				Total by Grant Number		75,517.00		75,517.00	75,517.00-		
	50CV0004	K	GX	P007A9924690		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	50444103	K	GX	P031A0106050		34,998.00		34,998.00	34,998.00-		
				Sub Total by BU Type		34,998.00		34,998.00	34,998.00-		
				Total by Grant Number		34,998.00		34,998.00	34,998.00-		
	50148285	2	GX	P031A0401490		29,744.00	77.19	18,571.03	18,571.03-	11,172.97	
				Sub Total by BU Type		29,744.00	77.19	18,571.03	18,571.03-	11,172.97	
				Total by Grant Number		29,744.00	77.19	18,571.03	18,571.03-	11,172.97	
	50148255	K	GX	P033A0024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348100	2	GX	P033A0024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448001	K	GX	P033A0024810		152,680.70				152,680.70	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448011	K	GX	P033A0024810		4,088.30		156,769.00	156,769.00-	152,680.70-	
				Sub Total by BU Type		156,769.00		156,769.00	156,769.00-		
				Total by Grant Number		156,769.00		156,769.00	156,769.00-		
	50148260	K	GX	P033A0124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348101	2	GX	P033A0124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448002	K	GX	P033A0124810		156,281.93		161,111.00	161,111.00-	4,829.07-	
	50448012	K	GX	P033A0124810		4,829.07				4,829.07	
				Sub Total by BU Type		161,111.00		161,111.00	161,111.00-		
				Total by Grant Number		161,111.00		161,111.00	161,111.00-		
	50ZZ0055	K	GX	P033A0224400				16,257.00-	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		259,467.00	259,467.00-	16,257.00	
				Total by Grant Number		275,724.00		259,467.00	259,467.00-	16,257.00	
	50348102	2	GX	P033A0224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448003	1	GX	P033A0224810		152,734.10		152,734.10	152,734.10-		
	50448013	1	GX	P033A0224810		4,984.90		4,984.90	4,984.90-		
				Sub Total by BU Type		157,719.00		157,719.00	157,719.00-		
				Total by Grant Number		157,719.00		157,719.00	157,719.00-		
	50148277	K	GX	P033A0324400		275,724.00		275,369.43	275,369.43-	354.57	
				Sub Total by BU Type		275,724.00		275,369.43	275,369.43-	354.57	
				Total by Grant Number		275,724.00		275,369.43	275,369.43-	354.57	
	50348103	2	GX	P033A0324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448004	K	GX	P033A0324810		140,801.44		140,801.44	140,801.44-		
	50448014	K	GX	P033A0324810		2,630.56		2,630.56	2,630.56-		
				Sub Total by BU Type		143,432.00		143,432.00	143,432.00-		
				Total by Grant Number		143,432.00		143,432.00	143,432.00-		
	50148280	K	GX	P033A0424400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348104	2	GX	P033A0424690		93,944.00		93,253.72	93,253.72-	690.28	
				Sub Total by BU Type		93,944.00		93,253.72	93,253.72-	690.28	
				Total by Grant Number		93,944.00		93,253.72	93,253.72-	690.28	
	50448005	K	GX	P033A0424810		129,173.43		129,173.43	129,173.43-		
	50448015	K	GX	P033A0424810		2,581.57		2,581.57	2,581.57-		
				Sub Total by BU Type		131,755.00		131,755.00	131,755.00-		
				Total by Grant Number		131,755.00		131,755.00	131,755.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148286	K	GX	P033A0524400		275,724.00	23.18	259,101.01	259,101.01-	16,622.99	
				Sub Total by BU Type		275,724.00	23.18	259,101.01	259,101.01-	16,622.99	
				Total by Grant Number		275,724.00	23.18	259,101.01	259,101.01-	16,622.99	
	50348105	1	GX	P033A0524690		93,944.00	1,062.34	93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00	1,062.34	93,944.00	93,944.00-		
				Total by Grant Number		93,944.00	1,062.34	93,944.00	93,944.00-		
	50448006	K	GX	P033A0524810		124,986.40		122,947.95	122,947.95-	2,038.45	
	50448016	K	GX	P033A0524810		2,036.60		2,036.60	2,036.60-		
				Sub Total by BU Type		127,023.00		124,984.55	124,984.55-	2,038.45	
				Total by Grant Number		127,023.00		124,984.55	124,984.55-	2,038.45	
	50148292	K	GX	P033A0624400		275,724.00	28,521.01	118,878.15	118,878.15-	156,845.85	
				Sub Total by BU Type		275,724.00	28,521.01	118,878.15	118,878.15-	156,845.85	
				Total by Grant Number		275,724.00	28,521.01	118,878.15	118,878.15-	156,845.85	
	50348106	K	GX	P033A0624690		93,944.00	15,080.34	49,451.98	49,451.98-	44,492.02	
				Sub Total by BU Type		93,944.00	15,080.34	49,451.98	49,451.98-	44,492.02	
				Total by Grant Number		93,944.00	15,080.34	49,451.98	49,451.98-	44,492.02	
	50448007	K	GX	P033A0624810		115,733.00	11,707.15	50,447.30	50,447.30-	65,285.70	
	50448017	K	GX	P033A0624810		3,000.00	241.95	241.95	241.95-	2,758.05	
				Sub Total by BU Type		118,733.00	11,949.10	50,689.25	50,689.25-	68,043.75	
				Total by Grant Number		118,733.00	11,949.10	50,689.25	50,689.25-	68,043.75	
	50148241	K	GX	P033A9724400		272,598.00		272,598.00	272,598.00-		
				Sub Total by BU Type		272,598.00		272,598.00	272,598.00-		
				Total by Grant Number		272,598.00		272,598.00	272,598.00-		
	50448000	K	GX	P033A9924810		143,701.00		143,701.00	143,701.00-		
				Sub Total by BU Type		143,701.00		143,701.00	143,701.00-		
				Total by Grant Number		143,701.00		143,701.00	143,701.00-		
	50148257	K	GX	P038A0024400		4,146.00		4,146.00	4,146.00-		
				Sub Total by BU Type		4,146.00		4,146.00	4,146.00-		
				Total by Grant Number		4,146.00		4,146.00	4,146.00-		
	50448021	K	GX	P038A0024810		6,514.00		6,514.00	6,514.00-		
				Sub Total by BU Type		6,514.00		6,514.00	6,514.00-		
				Total by Grant Number		6,514.00		6,514.00	6,514.00-		
	50148262	K	GX	P038A0124400		4,870.00		4,870.00	4,870.00-		
				Sub Total by BU Type		4,870.00		4,870.00	4,870.00-		
				Total by Grant Number		4,870.00		4,870.00	4,870.00-		
	50448022	K	GX	P038A0124810		6,920.00		6,920.00	6,920.00-		
				Sub Total by BU Type		6,920.00		6,920.00	6,920.00-		
				Total by Grant Number		6,920.00		6,920.00	6,920.00-		
	50148269	K	GX	P038A0224400		6,027.00		6,027.00	6,027.00-		
				Sub Total by BU Type		6,027.00		6,027.00	6,027.00-		
				Total by Grant Number		6,027.00		6,027.00	6,027.00-		
	50448023	1	GX	P038A0224810		7,345.00		7,345.00	7,345.00-		
				Sub Total by BU Type		7,345.00		7,345.00	7,345.00-		
				Total by Grant Number		7,345.00		7,345.00	7,345.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148276	K	GX	P038A0324400		6,693.00		6,693.00	6,693.00-		
				Sub Total by BU Type		6,693.00		6,693.00	6,693.00-		
				Total by Grant Number		6,693.00		6,693.00	6,693.00-		
	50448024	K	GX	P038A0324810		7,741.00		7,741.00	7,741.00-		
				Sub Total by BU Type		7,741.00		7,741.00	7,741.00-		
				Total by Grant Number		7,741.00		7,741.00	7,741.00-		
	50148284	K	GX	P038A0424400		7,276.00		7,276.00	7,276.00-		
				Sub Total by BU Type		7,276.00		7,276.00	7,276.00-		
				Total by Grant Number		7,276.00		7,276.00	7,276.00-		
	50448025	K	GX	P038A0424810		7,797.00		7,797.00	7,797.00-		
				Sub Total by BU Type		7,797.00		7,797.00	7,797.00-		
				Total by Grant Number		7,797.00		7,797.00	7,797.00-		
	50148266	K	GX	P042A010435A		195,000.00		193,585.07	193,585.07-	1,414.93	
				Sub Total by BU Type		195,000.00		193,585.07	193,585.07-	1,414.93	
				Total by Grant Number		195,000.00		193,585.07	193,585.07-	1,414.93	
	50148265	K	GX	P042A010435B		24,362.00		24,362.00	24,362.00-		
				Sub Total by BU Type		24,362.00		24,362.00	24,362.00-		
				Total by Grant Number		24,362.00		24,362.00	24,362.00-		
	50148275	K	GX	P042A0104350		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50148272	K	GX	P042A0104352		229,338.00		229,338.00	229,338.00-		
				Sub Total by BU Type		229,338.00		229,338.00	229,338.00-		
				Total by Grant Number		229,338.00		229,338.00	229,338.00-		
	50148279	K	GX	P042A0104354		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50345134	2	GX	P042A0203810		264,671.00	320.41	264,671.00	264,671.00-		
50345130	50345131	2	GX	P042A0203810		263,019.00		263,019.00	263,019.00-		
50345130	50345132	2	GX	P042A0203810		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		790,869.00	320.41	790,869.00	790,869.00-		
				Total by Grant Number		790,869.00	320.41	790,869.00	790,869.00-		
	50345133	2	GX	P042A0203811		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		263,179.00		263,179.00	263,179.00-		
				Total by Grant Number		263,179.00		263,179.00	263,179.00-		
	50445143	K	GX	P042A0207200		293,273.00		266,345.22	266,345.22-	26,927.78	
50445198	50445109	K	GX	P042A0207200		284,149.00		258,033.38	258,033.38-	26,115.62	
50445198	50445141	K	GX	P042A0207200		284,732.00		284,331.84	284,331.84-	400.16	
50445198	50445142	K	GX	P042A0207200		284,732.00		278,745.53	278,745.53-	5,986.47	
				Sub Total by BU Type		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
				Total by Grant Number		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
	50148290	K	GX	P042A0507620		235,689.00	53.25	226,470.39	226,470.39-	9,218.61	
	50148291	K	GX	P042A0507620		235,689.00	20,754.66	77,053.76	77,053.76-	158,635.24	
				Sub Total by BU Type		471,378.00	20,807.91	303,524.15	303,524.15-	167,853.85	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		471,378.00	20,807.91	303,524.15	303,524.15	167,853.85	
	50345135	K	GX	P042A0603720		264,671.00	16,262.80	65,993.98	65,993.98	198,677.02	
				Sub Total by BU Type		264,671.00	16,262.80	65,993.98	65,993.98	198,677.02	
				Total by Grant Number		264,671.00	16,262.80	65,993.98	65,993.98	198,677.02	
	50445144	K	GX	P042A0609660		293,273.00	31,994.15	91,674.19	91,674.19	201,598.81	
				Sub Total by BU Type		293,273.00	31,994.15	91,674.19	91,674.19	201,598.81	
				Total by Grant Number		293,273.00	31,994.15	91,674.19	91,674.19	201,598.81	
50345120	50345121	2	GX	P042A9700450		182,104.00		180,900.66	180,900.66	1,203.34	
50345120	50345122	2	GX	P042A9700450		189,388.00		189,332.73	189,332.73	55.27	
50345120	50345123	2	GX	P042A9700450		197,964.00		197,964.00	197,964.00		
50345120	50345124	2	GX	P042A9700450		200,903.00		200,538.30	200,538.30	364.70	
50345120	50345125	K	GX	P042A9700450		252,062.00		252,228.35	252,228.35	166.35	
				Sub Total by BU Type		1,022,421.00		1,020,964.04	1,020,964.04	1,456.96	
				Total by Grant Number		1,022,421.00		1,020,964.04	1,020,964.04	1,456.96	
50445199	50445104	K	GX	P042A9709100		177,162.00		177,162.00	177,162.00		
50445199	50445105	K	GX	P042A9709100		184,248.00		184,248.00	184,248.00		
50445199	50445106	K	GX	P042A9709100		214,318.00		214,318.00	214,318.00		
50445199	50445107	K	GX	P042A9709100		217,584.00		217,584.00	217,584.00		
50445199	50445108	K	GX	P042A9709100		272,577.00		220,524.53	220,524.53	52,052.47	
				Sub Total by BU Type		1,065,889.00		1,013,836.53	1,013,836.53	52,052.47	
				Total by Grant Number		1,065,889.00		1,013,836.53	1,013,836.53	52,052.47	
50148259		K	GX	P063P0010210		1,757,779.96		1,756,542.96	1,756,542.96	1,237.00	
				Sub Total by BU Type		1,757,779.96		1,756,542.96	1,756,542.96	1,237.00	
				Total by Grant Number		1,757,779.96		1,756,542.96	1,756,542.96	1,237.00	
50348002		2	GX	P063P0010370		868,689.00		868,115.00	868,115.00	574.00	
				Sub Total by BU Type		868,689.00		868,115.00	868,115.00	574.00	
				Total by Grant Number		868,689.00		868,115.00	868,115.00	574.00	
50448041		K	GX	P063P0010410		2,202,317.80		2,202,317.80	2,202,317.80		
				Sub Total by BU Type		2,202,317.80		2,202,317.80	2,202,317.80		
				Total by Grant Number		2,202,317.80		2,202,317.80	2,202,317.80		
50148264		K	GX	P063P0110210		2,087,730.95		2,086,617.95	2,086,617.95	1,113.00	
				Sub Total by BU Type		2,087,730.95		2,086,617.95	2,086,617.95	1,113.00	
				Total by Grant Number		2,087,730.95		2,086,617.95	2,086,617.95	1,113.00	
50348003		2	GX	P063P0110370		944,201.19		944,201.19	944,201.19		
				Sub Total by BU Type		944,201.19		944,201.19	944,201.19		
				Total by Grant Number		944,201.19		944,201.19	944,201.19		
50448042		K	GX	P063P0110410		2,467,267.26		2,467,267.26	2,467,267.26		
				Sub Total by BU Type		2,467,267.26		2,467,267.26	2,467,267.26		
				Total by Grant Number		2,467,267.26		2,467,267.26	2,467,267.26		
50148267		K	GX	P063P0202640		2,286,253.45		2,286,253.45	2,286,253.45		
				Sub Total by BU Type		2,286,253.45		2,286,253.45	2,286,253.45		
				Total by Grant Number		2,286,253.45		2,286,253.45	2,286,253.45		
50348004		2	GX	P063P0217840		1,065,658.98		1,065,658.98	1,065,658.98		
				Sub Total by BU Type		1,065,658.98		1,065,658.98	1,065,658.98		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,065,658.98		1,065,658.98	1,065,658.98-		
	50448043	K	GX	P063P0217870		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Sub Total by BU Type		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Total by Grant Number		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
	50148273	K	GX	P063P0302640		2,376,444.92		2,376,444.92	2,376,444.92-		
				Sub Total by BU Type		2,376,444.92		2,376,444.92	2,376,444.92-		
				Total by Grant Number		2,376,444.92		2,376,444.92	2,376,444.92-		
	50348005	2	GX	P063P0317840		1,123,090.53		1,123,090.53	1,123,090.53-		
				Sub Total by BU Type		1,123,090.53		1,123,090.53	1,123,090.53-		
				Total by Grant Number		1,123,090.53		1,123,090.53	1,123,090.53-		
	50448044	K	GX	P063P0317870		2,942,345.71		2,942,345.71	2,942,345.71-		
				Sub Total by BU Type		2,942,345.71		2,942,345.71	2,942,345.71-		
				Total by Grant Number		2,942,345.71		2,942,345.71	2,942,345.71-		
	50148281	K	GX	P063P0402640		2,261,739.35		2,261,739.35	2,261,739.35-		
				Sub Total by BU Type		2,261,739.35		2,261,739.35	2,261,739.35-		
				Total by Grant Number		2,261,739.35		2,261,739.35	2,261,739.35-		
	50348006	2	GX	P063P0417840		1,215,404.83		1,215,404.83	1,215,404.83-		
				Sub Total by BU Type		1,215,404.83		1,215,404.83	1,215,404.83-		
				Total by Grant Number		1,215,404.83		1,215,404.83	1,215,404.83-		
	50448045	K	GX	P063P0417870		2,921,300.41		2,921,300.41	2,921,300.41-		
				Sub Total by BU Type		2,921,300.41		2,921,300.41	2,921,300.41-		
				Total by Grant Number		2,921,300.41		2,921,300.41	2,921,300.41-		
	50148287	K	GX	P063P0502640		1,931,171.72		1,931,171.72	1,931,171.72-		
				Sub Total by BU Type		1,931,171.72		1,931,171.72	1,931,171.72-		
				Total by Grant Number		1,931,171.72		1,931,171.72	1,931,171.72-		
	50348007	1	GX	P063P0517840		1,243,101.50		1,243,101.50	1,243,101.50-		
				Sub Total by BU Type		1,243,101.50		1,243,101.50	1,243,101.50-		
				Total by Grant Number		1,243,101.50		1,243,101.50	1,243,101.50-		
	50448046	K	GX	P063P0517870		2,581,129.02		2,581,129.02	2,581,129.02-		
				Sub Total by BU Type		2,581,129.02		2,581,129.02	2,581,129.02-		
				Total by Grant Number		2,581,129.02		2,581,129.02	2,581,129.02-		
	50148293	K	GX	P063P0602640		1,339,602.00	2,262.00	981,583.74	981,583.74-	358,018.26	
				Sub Total by BU Type		1,339,602.00	2,262.00	981,583.74	981,583.74-	358,018.26	
				Total by Grant Number		1,339,602.00	2,262.00	981,583.74	981,583.74-	358,018.26	
	50348008	K	GX	P063P0617840		870,060.00	2,750.00	653,880.39	653,880.39-	216,179.61	
				Sub Total by BU Type		870,060.00	2,750.00	653,880.39	653,880.39-	216,179.61	
				Total by Grant Number		870,060.00	2,750.00	653,880.39	653,880.39-	216,179.61	
	50448047	K	GX	P063P0617870		1,814,998.00	1,963.00	1,387,634.30	1,387,634.30-	427,363.70	
				Sub Total by BU Type		1,814,998.00	1,963.00	1,387,634.30	1,387,634.30-	427,363.70	
				Total by Grant Number		1,814,998.00	1,963.00	1,387,634.30	1,387,634.30-	427,363.70	
	50148206	K	GX	P063P9338760		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Sub Total by BU Type		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Total by Grant Number		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
	50148235	K	GX	P063P9638760		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Total by Grant Number		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
	50348001	2	GX	P063P9739130		859,382.00		859,382.00	859,382.00-		
				Sub Total by BU Type		859,382.00		859,382.00	859,382.00-		
				Total by Grant Number		859,382.00		859,382.00	859,382.00-		
	50148253	K	GX	P063P9910210		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Sub Total by BU Type		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Total by Grant Number		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
	50CV0005	K	GX	P063P9910410		1,928,314.74		1,928,314.74	1,928,314.74-		
				Sub Total by BU Type		1,928,314.74		1,928,314.74	1,928,314.74-		
				Total by Grant Number		1,928,314.74		1,928,314.74	1,928,314.74-		
	50141620	Y	GX	P116B030215		14,720.00		14,623.34	14,623.34-	96.66	
				Sub Total by BU Type		14,720.00		14,623.34	14,623.34-	96.66	
				Total by Grant Number		14,720.00		14,623.34	14,623.34-	96.66	
	50444102	K	GX	P116Z0100540		691,000.00		691,000.00	691,000.00-		
				Sub Total by BU Type		691,000.00		691,000.00	691,000.00-		
				Total by Grant Number		691,000.00		691,000.00	691,000.00-		
	50441101	K	GX	P116Z0101040		138,000.00		100,719.06	100,719.06-	37,280.94	
				Sub Total by BU Type		138,000.00		100,719.06	100,719.06-	37,280.94	
				Total by Grant Number		138,000.00		100,719.06	100,719.06-	37,280.94	
	50145001	K	GX	P183A9600630		59,735.00		59,735.00	59,735.00-		
				Sub Total by BU Type		59,735.00		59,735.00	59,735.00-		
				Total by Grant Number		59,735.00		59,735.00	59,735.00-		
	50142612	Y	GX	P20 RR016469-03		130,207.00		130,207.00	130,207.00-		
				Sub Total by BU Type		130,207.00		130,207.00	130,207.00-		
				Total by Grant Number		130,207.00		130,207.00	130,207.00-		
	50142616	Y	GX	P20 RR016469-04		17,520.00		17,520.00	17,520.00-		
				Sub Total by BU Type		17,520.00		17,520.00	17,520.00-		
				Total by Grant Number		17,520.00		17,520.00	17,520.00-		
	50142603	Y	GX	P20 RR16469-01		128,880.00		128,392.75	128,392.75-	487.25	
				Sub Total by BU Type		128,880.00		128,392.75	128,392.75-	487.25	
				Total by Grant Number		128,880.00		128,392.75	128,392.75-	487.25	
	50142607	Y	GX	P20 RR16469-02/02SI		138,700.00		117,379.90	117,379.90-	21,320.10	
				Sub Total by BU Type		138,700.00		117,379.90	117,379.90-	21,320.10	
				Total by Grant Number		138,700.00		117,379.90	117,379.90-	21,320.10	
	50441219	Y	GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50148296	K	GX	P375A0602640		47,570.00				47,570.00	
				Sub Total by BU Type		47,570.00				47,570.00	
				Total by Grant Number		47,570.00				47,570.00	
	50348601	K	GX	P375A0617840		30,547.00		23,900.00	23,900.00-	6,647.00	
				Sub Total by BU Type		30,547.00		23,900.00	23,900.00-	6,647.00	
				Total by Grant Number		30,547.00		23,900.00	23,900.00-	6,647.00	



Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448057	K	GX	P375A0617870		63,566.00		63,566.00	63,566.00-		
				Sub Total by BU Type		63,566.00		63,566.00	63,566.00-		
				Total by Grant Number		63,566.00		63,566.00	63,566.00-		
	50148297	K	GX	P376S0602640		55,658.00				55,658.00	
				Sub Total by BU Type		55,658.00				55,658.00	
				Total by Grant Number		55,658.00				55,658.00	
	50348650	K	GX	P376S0617840		35,740.00		12,000.00	12,000.00-	23,740.00	
				Sub Total by BU Type		35,740.00		12,000.00	12,000.00-	23,740.00	
				Total by Grant Number		35,740.00		12,000.00	12,000.00-	23,740.00	
	50448067	K	GX	P376S0617870		74,373.00				74,373.00	
				Sub Total by BU Type		74,373.00				74,373.00	
				Total by Grant Number		74,373.00				74,373.00	
	50441604	Y	GP	SBI424310				2,148.81	2,148.81-	2,148.81-	
				Sub Total by BU Type				2,148.81	2,148.81-	2,148.81-	
				Total by Grant Number				2,148.81	2,148.81-	2,148.81-	
	50448241	Y	GY	SLEAP 03-04				28,378.00	28,378.00-	28,378.00-	
				Sub Total by BU Type				28,378.00	28,378.00-	28,378.00-	
				Total by Grant Number				28,378.00	28,378.00-	28,378.00-	
	50448261	Y	GY	SLEAP 04-05				13,228.00	13,228.00-	13,228.00-	
				Sub Total by BU Type				13,228.00	13,228.00-	13,228.00-	
				Total by Grant Number				13,228.00	13,228.00-	13,228.00-	
	50448281	Y	GY	SLEAP 05-06				13,264.00	13,264.00-	13,264.00-	
				Sub Total by BU Type				13,264.00	13,264.00-	13,264.00-	
				Total by Grant Number				13,264.00	13,264.00-	13,264.00-	
	50448292	Y	GY	SLEAP 06-07			1,600.00	5,518.50	5,518.50-	5,518.50-	
				Sub Total by BU Type			1,600.00	5,518.50	5,518.50-	5,518.50-	
				Total by Grant Number			1,600.00	5,518.50	5,518.50-	5,518.50-	
	50441202	Y	GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212	Y	GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222	Y	GY	S281B010027				47,093.00	47,093.00-	47,093.00-	
				Sub Total by BU Type				47,093.00	47,093.00-	47,093.00-	
				Total by Grant Number				47,093.00	47,093.00-	47,093.00-	
	50441224	Y	GY	S349A010170				2,340.76	2,340.76-	2,340.76-	
				Sub Total by BU Type				2,340.76	2,340.76-	2,340.76-	
				Total by Grant Number				2,340.76	2,340.76-	2,340.76-	
	50441229	Y	GY	S367B020024				55,089.65	55,089.65-	55,089.65-	
				Sub Total by BU Type				55,089.65	55,089.65-	55,089.65-	
				Total by Grant Number				55,089.65	55,089.65-	55,089.65-	
	50441275	Y	GY	T-37-1				2,870.00	2,870.00-	2,870.00-	
				Sub Total by BU Type				2,870.00	2,870.00-	2,870.00-	
				Total by Grant Number				2,870.00	2,870.00-	2,870.00-	
	50441248	Y	GY	T195N020046			16,695.85	134,592.31	134,592.31-	134,592.31-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			16,695.85	134,592.31	134,592.31-	134,592.31-	
				Total by Grant Number			16,695.85	134,592.31	134,592.31-	134,592.31-	
	50441215	Y	GY	00LSHNE003				9,934.69	9,934.69-	9,934.69-	
	50441243	Y	GY	00LSHNE003				800.00	800.00-	800.00-	
				Sub Total by BU Type				10,734.69	10,734.69-	10,734.69-	
				Total by Grant Number				10,734.69	10,734.69-	10,734.69-	
	50441276	Y	GY	000010-16-MSP-06				14,835.96	14,835.96-	14,835.96-	
				Sub Total by BU Type				14,835.96	14,835.96-	14,835.96-	
				Total by Grant Number				14,835.96	14,835.96-	14,835.96-	
	50441238	Y	GY	000013M-03				4,562.92	4,562.92-	4,562.92-	
				Sub Total by BU Type				4,562.92	4,562.92-	4,562.92-	
				Total by Grant Number				4,562.92	4,562.92-	4,562.92-	
	50441256	Y	GY	000013M-04				3,967.92	3,967.92-	3,967.92-	
				Sub Total by BU Type				3,967.92	3,967.92-	3,967.92-	
				Total by Grant Number				3,967.92	3,967.92-	3,967.92-	
	50441201	Y	GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	
				Total by Grant Number				848.65	848.65-	848.65-	
	50343401	N	GX	017620002821		48,718.50		48,718.50	48,718.50-		
				Sub Total by BU Type		48,718.50		48,718.50	48,718.50-		
				Total by Grant Number		48,718.50		48,718.50	48,718.50-		
	50441249	Y	GY	02-6100-2050				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441627	Y	GP	03DIST ED-WAY				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	50145603	Y	GX	03LHHNE001		27,000.00	204.71	15,661.43	15,661.43-	11,338.57	
				Sub Total by BU Type		27,000.00	204.71	15,661.43	15,661.43-	11,338.57	
	50441251	Y	GY	03LHHNE001				1,561.80	1,561.80-	1,561.80-	
	50441259	Y	GY	03LHHNE001				14,920.93	14,920.93-	14,920.93-	
	50441266	Y	GY	03LHHNE001				3,940.07	3,940.07-	3,940.07-	
	50441278	Y	GY	03LHHNE001				18,789.96	18,789.96-	18,789.96-	
	50441289	Y	GY	03LHHNE001			2,486.04	13,930.34	13,930.34-	13,930.34-	
				Sub Total by BU Type			2,486.04	53,143.10	53,143.10-	53,143.10-	
				Total by Grant Number		27,000.00	2,690.75	68,804.53	68,804.53-	41,804.53-	
	50142626	Y	GX	04-CS-11020000-076		8,000.00		4,800.00	4,800.00-	3,200.00	
				Sub Total by BU Type		8,000.00		4,800.00	4,800.00-	3,200.00	
				Total by Grant Number		8,000.00		4,800.00	4,800.00-	3,200.00	
	50141619	Y	GX	05-9205-3508		600.00		600.00	600.00-		
				Sub Total by BU Type		600.00		600.00	600.00-		
				Total by Grant Number		600.00		600.00	600.00-		
	50142627	Y	GX	06-CS-11020700-031 M1		57,000.00	300.00	43,269.46	43,269.46-	13,730.54	
				Sub Total by BU Type		57,000.00	300.00	43,269.46	43,269.46-	13,730.54	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		57,000.00	300.00	43,269.46	43,269.46	13,730.54	
	50441444	Y	GS	06-03-191			220.68	1,219.88	1,219.88	1,219.88	
				Sub Total by BU Type			220.68	1,219.88	1,219.88	1,219.88	
				Total by Grant Number			220.68	1,219.88	1,219.88	1,219.88	
	50343400	N	GX	07620002820		47,449.12				47,449.12	
				Sub Total by BU Type		47,449.12				47,449.12	
				Total by Grant Number		47,449.12				47,449.12	
	50142600	Y	GX	1-LASA-0037		15,000.00		15,000.00	15,000.00		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00		
				Total by Grant Number		15,000.00		15,000.00	15,000.00		
	50142602	Y	GX	1-LASA-01733		19,296.00		19,296.00	19,296.00		
				Sub Total by BU Type		19,296.00		19,296.00	19,296.00		
				Total by Grant Number		19,296.00		19,296.00	19,296.00		
	50441244	Y	GY	1D04RH00812-01				22,800.00	22,800.00	22,800.00	
				Sub Total by BU Type				22,800.00	22,800.00	22,800.00	
				Total by Grant Number				22,800.00	22,800.00	22,800.00	
50441399	50441216	Y	GY	1P20RR1646901				41,276.03	41,276.03	41,276.03	
				Sub Total by BU Type				41,276.03	41,276.03	41,276.03	
				Total by Grant Number				41,276.03	41,276.03	41,276.03	
50441399	50441220	Y	GY	1P20RR1646902				144,002.36	144,002.36	144,002.36	
				Sub Total by BU Type				144,002.36	144,002.36	144,002.36	
				Total by Grant Number				144,002.36	144,002.36	144,002.36	
50441399	50441242	Y	GY	1P20RR1646903				132,203.00	132,203.00	132,203.00	
				Sub Total by BU Type				132,203.00	132,203.00	132,203.00	
				Total by Grant Number				132,203.00	132,203.00	132,203.00	
50348450		Y	IS	15				7,571.00	7,571.00	7,571.00	
				Sub Total by BU Type				7,571.00	7,571.00	7,571.00	
				Total by Grant Number				7,571.00	7,571.00	7,571.00	
50348449		Y	IS	16		10,629.00		15,000.50	15,000.50	4,371.50	
				Sub Total by BU Type		10,629.00		15,000.50	15,000.50	4,371.50	
				Total by Grant Number		10,629.00		15,000.50	15,000.50	4,371.50	
50348448		Y	IS	17		7,079.00		7,079.00	7,079.00		
				Sub Total by BU Type		7,079.00		7,079.00	7,079.00		
				Total by Grant Number		7,079.00		7,079.00	7,079.00		
50348447		Y	IS	18				7,875.00	7,875.00	7,875.00	
				Sub Total by BU Type				7,875.00	7,875.00	7,875.00	
				Total by Grant Number				7,875.00	7,875.00	7,875.00	
50441277		Y	GY	2 P20 RR016469-05				116,433.00	116,433.00	116,433.00	
				Sub Total by BU Type				116,433.00	116,433.00	116,433.00	
				Total by Grant Number				116,433.00	116,433.00	116,433.00	
50441290		Y	GY	2 P20 RR016469-06			6,214.61	73,904.40	73,904.40	73,904.40	1,438.20
				Sub Total by BU Type			6,214.61	73,904.40	73,904.40	73,904.40	1,438.20
				Total by Grant Number			6,214.61	73,904.40	73,904.40	73,904.40	1,438.20
50441265		Y	GY	2P20RR016469-04				122,769.00	122,769.00	122,769.00	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				122,769.00	122,769.00-	122,769.00-	
				Total by Grant Number				122,769.00	122,769.00-	122,769.00-	
	50445245	Y	GY	2003-WA-BX-0012				198,141.00	198,141.00-	198,141.00-	
				Sub Total by BU Type				198,141.00	198,141.00-	198,141.00-	
				Total by Grant Number				198,141.00	198,141.00-	198,141.00-	
	50441656	Y	GP	2005-2006			19,526.59	19,526.59	19,526.59-	19,526.59-	
				Sub Total by BU Type			19,526.59	19,526.59	19,526.59-	19,526.59-	
				Total by Grant Number			19,526.59	19,526.59	19,526.59-	19,526.59-	
	50441218	Y	GY	22085				35,113.18	35,113.18-	35,113.18-	
				Sub Total by BU Type				35,113.18	35,113.18-	35,113.18-	
				Total by Grant Number				35,113.18	35,113.18-	35,113.18-	
	50441234	Y	GY	23130				34,152.59	34,152.59-	34,152.59-	
				Sub Total by BU Type				34,152.59	34,152.59-	34,152.59-	
				Total by Grant Number				34,152.59	34,152.59-	34,152.59-	
	50441252	Y	GY	24124				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	50441214	Y	GY	2603001Q002822				27,888.46	27,888.46-	27,888.46-	
				Sub Total by BU Type				27,888.46	27,888.46-	27,888.46-	
				Total by Grant Number				27,888.46	27,888.46-	27,888.46-	
	50441274	Y	GY	3H74MC00024A				27,243.30	27,243.30-	27,243.30-	
				Sub Total by BU Type				27,243.30	27,243.30-	27,243.30-	
				Total by Grant Number				27,243.30	27,243.30-	27,243.30-	
	50441227	Y	GY	3603001Q0028-23				55,602.93	55,602.93-	55,602.93-	
				Sub Total by BU Type				55,602.93	55,602.93-	55,602.93-	
				Total by Grant Number				55,602.93	55,602.93-	55,602.93-	
	50441441	Y	GS	421 M - FY03B				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441246	Y	GY	4603001Z0028-24				65,407.60	65,407.60-	65,407.60-	
				Sub Total by BU Type				65,407.60	65,407.60-	65,407.60-	
				Total by Grant Number				65,407.60	65,407.60-	65,407.60-	
	50142608	Y	GY	4900050142608		16,000.00		14,286.00	14,286.00-	1,714.00	
				Sub Total by BU Type		16,000.00		14,286.00	14,286.00-	1,714.00	
				Total by Grant Number		16,000.00		14,286.00	14,286.00-	1,714.00	
	50142609	Y	GX	4900050142609		16,000.00		15,449.85	15,449.85-	550.15	
				Sub Total by BU Type		16,000.00		15,449.85	15,449.85-	550.15	
				Total by Grant Number		16,000.00		15,449.85	15,449.85-	550.15	
	50142610	Y	GX	4900050142610		55,000.00	35.30	55,000.00	55,000.00-		
				Sub Total by BU Type		55,000.00	35.30	55,000.00	55,000.00-		
				Total by Grant Number		55,000.00	35.30	55,000.00	55,000.00-		
	50142611	Y	GX	4900050142611		16,594.96		15,990.90	15,990.90-	604.06	
				Sub Total by BU Type		16,594.96		15,990.90	15,990.90-	604.06	
				Total by Grant Number		16,594.96		15,990.90	15,990.90-	604.06	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50141610	Y	GX	490080119381		750.00		750.00	750.00-		
				Sub Total by BU Type		750.00		750.00	750.00-		
				Total by Grant Number		750.00		750.00	750.00-		
	50141611	Y	GX	490080119382		5,000.00		349.11	349.11-	4,650.89	
				Sub Total by BU Type		5,000.00		349.11	349.11-	4,650.89	
				Total by Grant Number		5,000.00		349.11	349.11-	4,650.89	
	50141613	Y	GX	490080119383		61,330.00		50,837.99	50,837.99-	10,492.01	
				Sub Total by BU Type		61,330.00		50,837.99	50,837.99-	10,492.01	
				Total by Grant Number		61,330.00		50,837.99	50,837.99-	10,492.01	
	50141612	Y	GX	490080119384		25,251.00		20,703.72	20,703.72-	4,547.28	
				Sub Total by BU Type		25,251.00		20,703.72	20,703.72-	4,547.28	
				Total by Grant Number		25,251.00		20,703.72	20,703.72-	4,547.28	
	50141614	Y	GX	490080119385		5,525.00		1,512.12	1,512.12-	4,012.88	
				Sub Total by BU Type		5,525.00		1,512.12	1,512.12-	4,012.88	
				Total by Grant Number		5,525.00		1,512.12	1,512.12-	4,012.88	
	50141615	Y	GX	490080119386		6,000.00		5,251.61	5,251.61-	748.39	
				Sub Total by BU Type		6,000.00		5,251.61	5,251.61-	748.39	
				Total by Grant Number		6,000.00		5,251.61	5,251.61-	748.39	
	50141616	Y	GX	490080119387		62,587.00		50,434.85	50,434.85-	12,152.15	
				Sub Total by BU Type		62,587.00		50,434.85	50,434.85-	12,152.15	
				Total by Grant Number		62,587.00		50,434.85	50,434.85-	12,152.15	
	50141617	Y	GX	490080119388		53,000.00				53,000.00	
				Sub Total by BU Type		53,000.00				53,000.00	
				Total by Grant Number		53,000.00				53,000.00	
	50142605	Y	GX	490080229223		24,920.00		24,920.00	24,920.00-		
				Sub Total by BU Type		24,920.00		24,920.00	24,920.00-		
				Total by Grant Number		24,920.00		24,920.00	24,920.00-		
	50142606	Y	GY	490080229224		11,186.00		11,186.00	11,186.00-		
				Sub Total by BU Type		11,186.00		11,186.00	11,186.00-		
				Total by Grant Number		11,186.00		11,186.00	11,186.00-		
	50142613	Y	GX	490080229231		26,200.00		23,779.44	23,779.44-	2,420.56	
				Sub Total by BU Type		26,200.00		23,779.44	23,779.44-	2,420.56	
				Total by Grant Number		26,200.00		23,779.44	23,779.44-	2,420.56	
	50142614	Y	GX	490080229232		31,760.00		27,992.00	27,992.00-	3,768.00	
				Sub Total by BU Type		31,760.00		27,992.00	27,992.00-	3,768.00	
				Total by Grant Number		31,760.00		27,992.00	27,992.00-	3,768.00	
	50142615	Y	GX	490080229233		6,119.00		5,100.55	5,100.55-	1,018.45	
				Sub Total by BU Type		6,119.00		5,100.55	5,100.55-	1,018.45	
				Total by Grant Number		6,119.00		5,100.55	5,100.55-	1,018.45	
	50142617	Y	GX	490080229237		27,500.00		16,746.02	16,746.02-	10,753.98	
				Sub Total by BU Type		27,500.00		16,746.02	16,746.02-	10,753.98	
				Total by Grant Number		27,500.00		16,746.02	16,746.02-	10,753.98	
	50142618	Y	IS	490080229238				9,166.41	9,166.41-	9,166.41-	
				Sub Total by BU Type				9,166.41	9,166.41-	9,166.41-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				9,166.41	9,166.41-	9,166.41-	
	50142619	Y	GX	490080229239		7,000.00		2,933.79	2,933.79-	4,066.21	
				Sub Total by BU Type		7,000.00		2,933.79	2,933.79-	4,066.21	
				Total by Grant Number		7,000.00		2,933.79	2,933.79-	4,066.21	
	50142620	Y	GX	490080229240		950.00		923.26	923.26-	26.74	
				Sub Total by BU Type		950.00		923.26	923.26-	26.74	
				Total by Grant Number		950.00		923.26	923.26-	26.74	
	50142621	Y	GX	490080229241		49,953.30		21,566.36	21,566.36-	28,386.94	
				Sub Total by BU Type		49,953.30		21,566.36	21,566.36-	28,386.94	
				Total by Grant Number		49,953.30		21,566.36	21,566.36-	28,386.94	
	50142623	Y	GX	490080229243		1,650.00		108.71	108.71-	1,541.29	
				Sub Total by BU Type		1,650.00		108.71	108.71-	1,541.29	
				Total by Grant Number		1,650.00		108.71	108.71-	1,541.29	
	50142624	Y	GX	490080229244		4,226.00		2,642.75	2,642.75-	1,583.25	
				Sub Total by BU Type		4,226.00		2,642.75	2,642.75-	1,583.25	
				Total by Grant Number		4,226.00		2,642.75	2,642.75-	1,583.25	
	50142625	Y	GX	490080229245		2,100.00		1,443.39	1,443.39-	656.61	
				Sub Total by BU Type		2,100.00		1,443.39	1,443.39-	656.61	
				Total by Grant Number		2,100.00		1,443.39	1,443.39-	656.61	
	50143607	Y	GY	490080339321		296,455.00		296,505.00	296,505.00-	50.00-	
				Sub Total by BU Type		296,455.00		296,505.00	296,505.00-	50.00-	
				Total by Grant Number		296,455.00		296,505.00	296,505.00-	50.00-	
	50145650	Y	IS	490080559500			17,797.84	96,345.43	96,345.43-	96,345.43-	
				Sub Total by BU Type			17,797.84	96,345.43	96,345.43-	96,345.43-	
				Total by Grant Number			17,797.84	96,345.43	96,345.43-	96,345.43-	
	50145651	Y	IS	490080559501			185.69	1,038.67	1,038.67-	1,038.67-	
				Sub Total by BU Type			185.69	1,038.67	1,038.67-	1,038.67-	
				Total by Grant Number			185.69	1,038.67	1,038.67-	1,038.67-	
	50148604	Y	GX	490080854011		200,000.00		167,725.00	167,725.00-	32,275.00	
				Sub Total by BU Type		200,000.00		167,725.00	167,725.00-	32,275.00	
				Total by Grant Number		200,000.00		167,725.00	167,725.00-	32,275.00	
	50148605	Y	GX	490080854012		200,000.00		136,490.00	136,490.00-	63,510.00	
				Sub Total by BU Type		200,000.00		136,490.00	136,490.00-	63,510.00	
				Total by Grant Number		200,000.00		136,490.00	136,490.00-	63,510.00	
	50148606	Y	GX	490080854013		225,000.00		207,247.50	207,247.50-	17,752.50	
				Sub Total by BU Type		225,000.00		207,247.50	207,247.50-	17,752.50	
				Total by Grant Number		225,000.00		207,247.50	207,247.50-	17,752.50	
	50148607	Y	GX	490080854014		15,110.00		15,110.00	15,110.00-		
				Sub Total by BU Type		15,110.00		15,110.00	15,110.00-		
				Total by Grant Number		15,110.00		15,110.00	15,110.00-		
	50148608	Y	GX	490080854015		200,000.00		56,200.00	56,200.00-	143,800.00	
				Sub Total by BU Type		200,000.00		56,200.00	56,200.00-	143,800.00	
				Total by Grant Number		200,000.00		56,200.00	56,200.00-	143,800.00	
	50148609	Y	GX	490080854016		200,000.00		95,024.00	95,024.00-	104,976.00	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		200,000.00		95,024.00	95,024.00-	104,976.00	
				Total by Grant Number		200,000.00		95,024.00	95,024.00-	104,976.00	
	50148610	Y	GX	490080854017		225,000.00		129,417.40	129,417.40-	95,582.60	
				Sub Total by BU Type		225,000.00		129,417.40	129,417.40-	95,582.60	
				Total by Grant Number		225,000.00		129,417.40	129,417.40-	95,582.60	
	50148612	Y	GX	490080854019		200,000.00		45,385.50	45,385.50-	154,614.50	
				Sub Total by BU Type		200,000.00		45,385.50	45,385.50-	154,614.50	
				Total by Grant Number		200,000.00		45,385.50	45,385.50-	154,614.50	
	50148613	Y	GX	490080854020		200,000.00		123,008.00	123,008.00-	76,992.00	
				Sub Total by BU Type		200,000.00		123,008.00	123,008.00-	76,992.00	
				Total by Grant Number		200,000.00		123,008.00	123,008.00-	76,992.00	
	50148614	Y	GX	490080854021		225,000.00		139,534.35	139,534.35-	85,465.65	
	50148621	Y	GX	490080854021		125,000.00		27,950.00	27,950.00-	97,050.00	
				Sub Total by BU Type		350,000.00		167,484.35	167,484.35-	182,515.65	
				Total by Grant Number		350,000.00		167,484.35	167,484.35-	182,515.65	
	50148617	Y	GX	490080854022		200,000.00		55,790.00	55,790.00-	144,210.00	
				Sub Total by BU Type		200,000.00		55,790.00	55,790.00-	144,210.00	
				Total by Grant Number		200,000.00		55,790.00	55,790.00-	144,210.00	
	50148618	Y	GX	490080854023		200,000.00		134,544.00	134,544.00-	65,456.00	
	50148622	Y	GX	490080854023		175,000.00		93,711.00	93,711.00-	81,289.00	
				Sub Total by BU Type		375,000.00		228,255.00	228,255.00-	146,745.00	
				Total by Grant Number		375,000.00		228,255.00	228,255.00-	146,745.00	
	50148619	Y	GX	490080854024		225,000.00		136,009.80	136,009.80-	88,990.20	
	50148623	Y	GX	490080854024		200,000.00		48,503.00	48,503.00-	151,497.00	
				Sub Total by BU Type		425,000.00		184,512.80	184,512.80-	240,487.20	
				Total by Grant Number		425,000.00		184,512.80	184,512.80-	240,487.20	
	50342000	Y	GY	492082229392		92,244.00	439.32	102,324.02	102,324.02-	10,080.02-	
				Sub Total by BU Type		92,244.00	439.32	102,324.02	102,324.02-	10,080.02-	
				Total by Grant Number		92,244.00	439.32	102,324.02	102,324.02-	10,080.02-	
	50344410	Y	IS	492082449410			1,162.55	30,553.84	30,553.84-	30,553.84-	
				Sub Total by BU Type			1,162.55	30,553.84	30,553.84-	30,553.84-	
				Total by Grant Number			1,162.55	30,553.84	30,553.84-	30,553.84-	
	50348400	Y	GY	492082887107				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Sub Total by BU Type				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Total by Grant Number				9,534,978.60	9,534,978.60-	9,534,978.60-	
	50348405	Y	GY	4920828871072			8,627.00	3,715.15-	3,715.15	3,715.15	
				Sub Total by BU Type			8,627.00	3,715.15-	3,715.15	3,715.15	
				Total by Grant Number			8,627.00	3,715.15-	3,715.15	3,715.15	
	50441211	Y	GY	493083119421				2.00	2.00-	2.00-	
				Sub Total by BU Type				2.00	2.00-	2.00-	
				Total by Grant Number				2.00	2.00-	2.00-	
	50441206	Y	GY	493083119813				51.20	51.20-	51.20-	
				Sub Total by BU Type				51.20	51.20-	51.20-	
				Total by Grant Number				51.20	51.20-	51.20-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441207	Y	GY	493083119814				51.20-	51.20	51.20	
				Sub Total by BU Type				51.20-	51.20	51.20	
				Total by Grant Number				51.20-	51.20	51.20	
	50448390	Y	GY	493083886010				19,522.00	19,522.00-	19,522.00-	
				Sub Total by BU Type				19,522.00	19,522.00-	19,522.00-	
				Total by Grant Number				19,522.00	19,522.00-	19,522.00-	
	50142622	Y	GX	5 P20 RR016469-05		12,680.00		10,349.66	10,349.66-	2,330.34	
				Sub Total by BU Type		12,680.00		10,349.66	10,349.66-	2,330.34	
				Total by Grant Number		12,680.00		10,349.66	10,349.66-	2,330.34	
	50441440	Y	GS	501AP-FY03				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	50141604	Y	GX	5281B000027		51,400.00		35,824.43	35,824.43-	15,575.57	
				Sub Total by BU Type		51,400.00		35,824.43	35,824.43-	15,575.57	
				Total by Grant Number		51,400.00		35,824.43	35,824.43-	15,575.57	
	50441267	Y	GY	5603001Z002825				55,580.89	55,580.89-	55,580.89-	
				Sub Total by BU Type				55,580.89	55,580.89-	55,580.89-	
				Total by Grant Number				55,580.89	55,580.89-	55,580.89-	
	50441282	Y	GY	5603001Z00282501				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	50365500	Y	IS	650382556560			2,853.35	176,262.26	176,262.26-	176,262.26-	
				Sub Total by BU Type			2,853.35	176,262.26	176,262.26-	176,262.26-	
				Total by Grant Number			2,853.35	176,262.26	176,262.26-	176,262.26-	
	50441287	Y	GY	6603001Z002826			6,061.25	62,775.23	62,775.23-	62,775.23-	
				Sub Total by BU Type			6,061.25	62,775.23	62,775.23-	62,775.23-	
				Total by Grant Number			6,061.25	62,775.23	62,775.23-	62,775.23-	
	50142628	Y	GX	80229248		59,274.00	1,786.00	12,051.00	12,051.00-	47,223.00	
				Sub Total by BU Type		59,274.00	1,786.00	12,051.00	12,051.00-	47,223.00	
				Total by Grant Number		59,274.00	1,786.00	12,051.00	12,051.00-	47,223.00	
	50142629	Y	GX	80229249		67,080.00	1,715.19	7,055.19	7,055.19-	60,024.81	
				Sub Total by BU Type		67,080.00	1,715.19	7,055.19	7,055.19-	60,024.81	
				Total by Grant Number		67,080.00	1,715.19	7,055.19	7,055.19-	60,024.81	
	50142601	Y	GX	852 100150		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50441253	Y	GY	870017-16-MSP-05				59,351.98	59,351.98-	59,351.98-	
				Sub Total by BU Type				59,351.98	59,351.98-	59,351.98-	
				Total by Grant Number				59,351.98	59,351.98-	59,351.98-	
	50141618	Y	GX	92-2300-248-4B16-04		4,000.00		2,764.49	2,764.49-	1,235.51	
				Sub Total by BU Type		4,000.00		2,764.49	2,764.49-	1,235.51	
				Total by Grant Number		4,000.00		2,764.49	2,764.49-	1,235.51	
	50143602	Y	GX	942300-248-9C5-01		22,000.00		21,736.59	21,736.59-	263.41	
				Sub Total by BU Type		22,000.00		21,736.59	21,736.59-	263.41	



Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		22,000.00		21,736.59	21,736.59-	263.41	
	50143606	Y	GX	942300-248-9C5-03		52,000.00		50,319.87	50,319.87-	1,680.13	
				Sub Total by BU Type		52,000.00		50,319.87	50,319.87-	1,680.13	
				Total by Grant Number		52,000.00		50,319.87	50,319.87-	1,680.13	
	50143605	Y	GX	942300-248-9C6-02		45,619.00		43,522.03	43,522.03-	2,096.97	
				Sub Total by BU Type		45,619.00		43,522.03	43,522.03-	2,096.97	
				Total by Grant Number		45,619.00		43,522.03	43,522.03-	2,096.97	
	50143600	Y	GX	942300-24811P-99		15,000.00		14,904.31	14,904.31-	95.69	
				Sub Total by BU Type		15,000.00		14,904.31	14,904.31-	95.69	
				Total by Grant Number		15,000.00		14,904.31	14,904.31-	95.69	
	50141602	Y	GX	942300-743NCP-01		21,242.00		19,168.07	19,168.07-	2,073.93	
				Sub Total by BU Type		21,242.00		19,168.07	19,168.07-	2,073.93	
				Total by Grant Number		21,242.00		19,168.07	19,168.07-	2,073.93	
	50141606	Y	GX	942300-743NCP-02		25,290.00		24,773.20	24,773.20-	516.80	
	50141609	Y	GX	942300-743NCP-02		9,500.00		8,497.30	8,497.30-	1,002.70	
				Sub Total by BU Type		34,790.00		33,270.50	33,270.50-	1,519.50	
				Total by Grant Number		34,790.00		33,270.50	33,270.50-	1,519.50	
	50141600	Y	GX	942300PQTE01		70,589.50		42,583.85	42,583.85-	28,005.65	
				Sub Total by BU Type		70,589.50		42,583.85	42,583.85-	28,005.65	
				Total by Grant Number		70,589.50		42,583.85	42,583.85-	28,005.65	
	50141607	Y	GX	942300PQTE02		60,726.00		42,193.09	42,193.09-	18,532.91	
				Sub Total by BU Type		60,726.00		42,193.09	42,193.09-	18,532.91	
				Total by Grant Number		60,726.00		42,193.09	42,193.09-	18,532.91	
	50341413	Y	GX	946401PQTE02		32,096.96		27,218.71	27,218.71-	4,878.25	
				Sub Total by BU Type		32,096.96		27,218.71	27,218.71-	4,878.25	
				Total by Grant Number		32,096.96		27,218.71	27,218.71-	4,878.25	
	50341414	Y	GX	946401743NCP02		59,680.00		43,053.38	43,053.38-	16,626.62	
				Sub Total by BU Type		59,680.00		43,053.38	43,053.38-	16,626.62	
				Total by Grant Number		59,680.00		43,053.38	43,053.38-	16,626.62	
	50441203	Y	GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225	Y	GY	949001PQTE03				30,800.27	30,800.27-	30,800.27-	
				Sub Total by BU Type				30,800.27	30,800.27-	30,800.27-	
				Total by Grant Number				30,800.27	30,800.27-	30,800.27-	
	50441250	Y	GY	949001PQTE04				218.91	218.91-	218.91-	
				Sub Total by BU Type				218.91	218.91-	218.91-	
				Total by Grant Number				218.91	218.91-	218.91-	
	50441233	Y	GY	949001PQTE2-03				1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type				1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number				1,214.47	1,214.47-	1,214.47-	
	50441204	Y	GY	949001743NCP02				4,866.65	4,866.65-	4,866.65-	
	50441221	Y	GY	949001743NCP02				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				13,866.65	13,866.65-	13,866.65-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				13,866.65	13,866.65-	13,866.65-	
	50CV0002	K	GX	96WFLOAN5001		1,314,962.00		1,314,962.00	1,314,962.00-		
				Sub Total by BU Type		1,314,962.00		1,314,962.00	1,314,962.00-		
				Total by Grant Number		1,314,962.00		1,314,962.00	1,314,962.00-		
	50441210	Y	GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
	50148112	K	GX	97WFLOAN5001		2,184,515.00		2,184,515.00	2,184,515.00-		
				Sub Total by BU Type		2,184,515.00		2,184,515.00	2,184,515.00-		
				Total by Grant Number		2,184,515.00		2,184,515.00	2,184,515.00-		
	50148243	K	GX	98WFLOAN5001		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Sub Total by BU Type		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Total by Grant Number		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
	50148244	K	GX	99WFLOAN5001		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Sub Total by BU Type		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Total by Grant Number		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
	50441213	Y	GY	99384117960				8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type				8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number				8,290.80	8,290.80-	8,290.80-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417080001	K	GX	B299B0500620		436,140.00	22,591.07	289,611.82	289,611.82-	146,528.18	
				Sub Total by BU Type		436,140.00	22,591.07	289,611.82	289,611.82-	146,528.18	
				Total by Grant Number		436,140.00	22,591.07	289,611.82	289,611.82-	146,528.18	
	U2410100001	K	GX	H029B9401130		601,260.00		599,588.37	599,588.37-	1,671.63	
				Sub Total by BU Type		601,260.00		599,588.37	599,588.37-	1,671.63	
				Total by Grant Number		601,260.00		599,588.37	599,588.37-	1,671.63	
	U2410100003	K	GX	H029G9600750		316,293.00		310,527.28	310,527.28-	5,765.72	
				Sub Total by BU Type		316,293.00		310,527.28	310,527.28-	5,765.72	
				Total by Grant Number		316,293.00		310,527.28	310,527.28-	5,765.72	
	U2444060001	K	GX	H078C9501040		319,938.00		314,451.16	314,451.16-	5,486.84	
				Sub Total by BU Type		319,938.00		314,451.16	314,451.16-	5,486.84	
				Total by Grant Number		319,938.00		314,451.16	314,451.16-	5,486.84	
	51CV0147	1	GX	H086D9500040		512,695.00		508,768.53	508,768.53-	3,926.47	
				Sub Total by BU Type		512,695.00		508,768.53	508,768.53-	3,926.47	
				Total by Grant Number		512,695.00		508,768.53	508,768.53-	3,926.47	
	U4410101001	K	GB	H133G0401180	450,000.00		4,116.27	132,267.49	317,732.51	132,267.49-	
				Sub Total by BU Type	450,000.00		4,116.27	132,267.49	317,732.51	132,267.49-	
U4410101001	U3455072017	K	GX	H133G0401180			6,422.02	156,874.84	156,874.84-	156,874.84-	
				Sub Total by BU Type			6,422.02	156,874.84	156,874.84-	156,874.84-	
				Total by Grant Number	450,000.00		10,538.29	289,142.33	160,857.67	289,142.33-	
	51CV0148	1	GX	H133G9500600		385,000.00		383,001.11	383,001.11-	1,998.89	
				Sub Total by BU Type		385,000.00		383,001.11	383,001.11-	1,998.89	
				Total by Grant Number		385,000.00		383,001.11	383,001.11-	1,998.89	
	U2410100018	K	GX	H324B0200520		18,482.00		14,554.03	14,554.03-	3,927.97	
				Sub Total by BU Type		18,482.00		14,554.03	14,554.03-	3,927.97	
				Total by Grant Number		18,482.00		14,554.03	14,554.03-	3,927.97	
	U2417100002	K	GX	H324C030075A		538,266.00	19,029.07	284,035.36	284,035.36-	254,230.64	
				Sub Total by BU Type		538,266.00	19,029.07	284,035.36	284,035.36-	254,230.64	
				Total by Grant Number		538,266.00	19,029.07	284,035.36	284,035.36-	254,230.64	
	U2410100016	K	GX	H324D0100130		536,509.00		535,377.27	535,377.27-	1,131.73	
				Sub Total by BU Type		536,509.00		535,377.27	535,377.27-	1,131.73	
				Total by Grant Number		536,509.00		535,377.27	535,377.27-	1,131.73	
	U2410100005	K	GX	H324M9800960		588,506.00		584,525.19	584,525.19-	3,980.81	
				Sub Total by BU Type		588,506.00		584,525.19	584,525.19-	3,980.81	
				Total by Grant Number		588,506.00		584,525.19	584,525.19-	3,980.81	
	U2410100015	1	GX	H324T0100220		711,798.33		711,798.33	711,798.33-		
				Sub Total by BU Type		711,798.33		711,798.33	711,798.33-		
				Total by Grant Number		711,798.33		711,798.33	711,798.33-		
	U2410100017	K	GX	H324X0100100		4,498,231.00	14,891.29	4,225,270.30	4,225,270.30-	272,960.70	
				Sub Total by BU Type		4,498,231.00	14,891.29	4,225,270.30	4,225,270.30-	272,960.70	
				Total by Grant Number		4,498,231.00	14,891.29	4,225,270.30	4,225,270.30-	272,960.70	
	U2410100013	K	GX	H325A0100280		1,155,054.00	68.85	908,663.94	908,663.94-	246,390.06	
				Sub Total by BU Type		1,155,054.00	68.85	908,663.94	908,663.94-	246,390.06	
				Total by Grant Number		1,155,054.00	68.85	908,663.94	908,663.94-	246,390.06	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410100012	1	GX	H325D0100160		467,831.81		467,831.81	467,831.81-		
				Sub Total by BU Type		467,831.81		467,831.81	467,831.81-		
				Total by Grant Number		467,831.81		467,831.81	467,831.81-		
	U2417070001	K	GX	H325D0300500		800,000.00	5,714.09	524,963.80	524,963.80-	275,036.20	
				Sub Total by BU Type		800,000.00	5,714.09	524,963.80	524,963.80-	275,036.20	
				Total by Grant Number		800,000.00	5,714.09	524,963.80	524,963.80-	275,036.20	
	U2417100007	K	GX	H325D0400200		485,186.00	4,822.89	135,067.95	135,067.95-	350,118.05	
				Sub Total by BU Type		485,186.00	4,822.89	135,067.95	135,067.95-	350,118.05	
				Total by Grant Number		485,186.00	4,822.89	135,067.95	135,067.95-	350,118.05	
	U2417070003	K	GX	H325D0400230		600,000.00	24,224.64	258,141.97	258,141.97-	341,858.03	
				Sub Total by BU Type		600,000.00	24,224.64	258,141.97	258,141.97-	341,858.03	
				Total by Grant Number		600,000.00	24,224.64	258,141.97	258,141.97-	341,858.03	
	U2417100034	K	GX	H325D0600400		114,097.00				114,097.00	
				Sub Total by BU Type		114,097.00				114,097.00	
				Total by Grant Number		114,097.00				114,097.00	
	U2410100004	K	GX	H325D9800460		250,544.00		247,544.00	247,544.00-	3,000.00	
				Sub Total by BU Type		250,544.00		247,544.00	247,544.00-	3,000.00	
				Total by Grant Number		250,544.00		247,544.00	247,544.00-	3,000.00	
	U2410070002	K	GX	H325D9900100		723,941.00		721,041.68	721,041.68-	2,899.32	
				Sub Total by BU Type		723,941.00		721,041.68	721,041.68-	2,899.32	
				Total by Grant Number		723,941.00		721,041.68	721,041.68-	2,899.32	
	U2410100006	K	GX	H325D9900350		548,502.00		548,502.00	548,502.00-		
				Sub Total by BU Type		548,502.00		548,502.00	548,502.00-		
				Total by Grant Number		548,502.00		548,502.00	548,502.00-		
	U2410100011	K	GX	H325H0001520		598,017.00		598,017.00	598,017.00-		
				Sub Total by BU Type		598,017.00		598,017.00	598,017.00-		
				Total by Grant Number		598,017.00		598,017.00	598,017.00-		
	U2410100014	K	GX	H325H0100880		797,184.00	31.48	774,044.63	774,044.63-	23,139.37	
				Sub Total by BU Type		797,184.00	31.48	774,044.63	774,044.63-	23,139.37	
				Total by Grant Number		797,184.00	31.48	774,044.63	774,044.63-	23,139.37	
	U2417100001	K	GX	H325H0300480		798,624.00	10,312.06	392,273.40	392,273.40-	406,350.60	
				Sub Total by BU Type		798,624.00	10,312.06	392,273.40	392,273.40-	406,350.60	
				Total by Grant Number		798,624.00	10,312.06	392,273.40	392,273.40-	406,350.60	
	U2417100006	K	GX	H325H0400730		600,000.00	10,623.21	324,080.51	324,080.51-	275,919.49	
				Sub Total by BU Type		600,000.00	10,623.21	324,080.51	324,080.51-	275,919.49	
				Total by Grant Number		600,000.00	10,623.21	324,080.51	324,080.51-	275,919.49	
	U2410070001	K	GX	H325H9801260		539,565.00		539,565.00	539,565.00-		
				Sub Total by BU Type		539,565.00		539,565.00	539,565.00-		
				Total by Grant Number		539,565.00		539,565.00	539,565.00-		
	U2410100008	K	GX	H325H9900830		596,310.00		590,099.76	590,099.76-	6,210.24	
				Sub Total by BU Type		596,310.00		590,099.76	590,099.76-	6,210.24	
				Total by Grant Number		596,310.00		590,099.76	590,099.76-	6,210.24	
	U2410100007	K	GX	H325H9900990		529,486.00		527,978.00	527,978.00-	1,508.00	
				Sub Total by BU Type		529,486.00		527,978.00	527,978.00-	1,508.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		529,486.00		527,978.00	527,978.00-	1,508.00	
	U2417100009	K	GX	H325K0511510		390,370.00	2,845.05	77,562.16	77,562.16-	312,807.84	
				Sub Total by BU Type		390,370.00	2,845.05	77,562.16	77,562.16-	312,807.84	
				Total by Grant Number		390,370.00	2,845.05	77,562.16	77,562.16-	312,807.84	
	U2417100035	K	GX	H325K0604290		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	U2410100009	K	GX	H325N9900510		571,428.00		531,262.14	531,262.14-	40,165.86	
				Sub Total by BU Type		571,428.00		531,262.14	531,262.14-	40,165.86	
				Total by Grant Number		571,428.00		531,262.14	531,262.14-	40,165.86	
	51CV0078	N	GX	LOANFEES5100		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
	U4403071001	2	GX	NCC516900000		2,500,000.00		2,500,000.00	2,500,000.00-		
				Sub Total by BU Type		2,500,000.00		2,500,000.00	2,500,000.00-		
				Total by Grant Number		2,500,000.00		2,500,000.00	2,500,000.00-		
	U4403071005	K	GX	NCC557200000		3,625,000.00	67,828.17	3,435,633.37	3,435,633.37-	189,366.63	
				Sub Total by BU Type		3,625,000.00	67,828.17	3,435,633.37	3,435,633.37-	189,366.63	
				Total by Grant Number		3,625,000.00	67,828.17	3,435,633.37	3,435,633.37-	189,366.63	
	U4403071004	2	GX	NGT540104000		1,951,900.00		1,951,900.00	1,951,900.00-		
				Sub Total by BU Type		1,951,900.00		1,951,900.00	1,951,900.00-		
				Total by Grant Number		1,951,900.00		1,951,900.00	1,951,900.00-		
	U4405111001	K	GX	NNG04GL84G00		617,914.00	17,452.88	431,326.61	431,326.61-	186,587.39	
				Sub Total by BU Type		617,914.00	17,452.88	431,326.61	431,326.61-	186,587.39	
				Total by Grant Number		617,914.00	17,452.88	431,326.61	431,326.61-	186,587.39	
	U4403071006	K	GX	NNG05GJ03H00		1,178,500.00	22,923.33	541,293.98	541,293.98-	637,206.02	
				Sub Total by BU Type		1,178,500.00	22,923.33	541,293.98	541,293.98-	637,206.02	
				Total by Grant Number		1,178,500.00	22,923.33	541,293.98	541,293.98-	637,206.02	
	U3455071024	K	GX	OG90DD053305		500,000.00	41,556.44	235,836.90	235,836.90-	264,163.10	
				Sub Total by BU Type		500,000.00	41,556.44	235,836.90	235,836.90-	264,163.10	
				Total by Grant Number		500,000.00	41,556.44	235,836.90	235,836.90-	264,163.10	
	U5423140003	K	GX	P007A0024550		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	U2423050006	K	GX	P007A0024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501015	2	GX	P007A0024800		288,087.00		288,087.00	288,087.00-		
				Sub Total by BU Type		288,087.00		288,087.00	288,087.00-		
				Total by Grant Number		288,087.00		288,087.00	288,087.00-		
	U5423140004	K	GX	P007A0124550		170,434.00		170,434.00	170,434.00-		
				Sub Total by BU Type		170,434.00		170,434.00	170,434.00-		
				Total by Grant Number		170,434.00		170,434.00	170,434.00-		
	U3442155040	1	GX	P007A0124780		59,166.00		59,166.00	59,166.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		59,166.00		59,166.00	59,166.00-		
				Total by Grant Number		59,166.00		59,166.00	59,166.00-		
	U2423050007	K	GX	P007A0124790		565,077.00		565,077.00	565,077.00-		
				Sub Total by BU Type		565,077.00		565,077.00	565,077.00-		
				Total by Grant Number		565,077.00		565,077.00	565,077.00-		
	U4423501025	2	GX	P007A0124800		349,212.00		349,212.00	349,212.00-		
				Sub Total by BU Type		349,212.00		349,212.00	349,212.00-		
				Total by Grant Number		349,212.00		349,212.00	349,212.00-		
	U5423140006	K	GX	P007A0224550		160,393.00		160,393.00	160,393.00-		
				Sub Total by BU Type		160,393.00		160,393.00	160,393.00-		
				Total by Grant Number		160,393.00		160,393.00	160,393.00-		
	U3442155041	1	GX	P007A0224780		71,419.00		70,208.15	70,208.15-	1,210.85	
				Sub Total by BU Type		71,419.00		70,208.15	70,208.15-	1,210.85	
				Total by Grant Number		71,419.00		70,208.15	70,208.15-	1,210.85	
	U2423050008	K	GX	P007A0224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501035	2	GX	P007A0224800		384,856.00		384,856.00	384,856.00-		
				Sub Total by BU Type		384,856.00		384,856.00	384,856.00-		
				Total by Grant Number		384,856.00		384,856.00	384,856.00-		
	U5423140007	K	GX	P007A0324550		149,488.00		149,488.00	149,488.00-		
				Sub Total by BU Type		149,488.00		149,488.00	149,488.00-		
				Total by Grant Number		149,488.00		149,488.00	149,488.00-		
	U3442155042	1	GX	P007A0324780		71,802.00		71,802.00	71,802.00-		
				Sub Total by BU Type		71,802.00		71,802.00	71,802.00-		
				Total by Grant Number		71,802.00		71,802.00	71,802.00-		
	U2423050009	K	GX	P007A0324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501045	1	GX	P007A0324800		446,877.00		446,877.00	446,877.00-		
				Sub Total by BU Type		446,877.00		446,877.00	446,877.00-		
				Total by Grant Number		446,877.00		446,877.00	446,877.00-		
	U5423140015	K	GX	P007A0424550		163,992.00		163,992.00	163,992.00-		
				Sub Total by BU Type		163,992.00		163,992.00	163,992.00-		
				Total by Grant Number		163,992.00		163,992.00	163,992.00-		
	U3442155043	1	GX	P007A0424780		68,357.00		68,357.00	68,357.00-		
				Sub Total by BU Type		68,357.00		68,357.00	68,357.00-		
				Total by Grant Number		68,357.00		68,357.00	68,357.00-		
	U2423050010	K	GX	P007A0424790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501055	2	GX	P007A0424800		424,418.00		424,418.00	424,418.00-		
				Sub Total by BU Type		424,418.00		424,418.00	424,418.00-		
				Total by Grant Number		424,418.00		424,418.00	424,418.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423140018	K	GX	P007A0524550		166,589.00		166,589.00	166,589.00-		
				Sub Total by BU Type		166,589.00		166,589.00	166,589.00-		
				Total by Grant Number		166,589.00		166,589.00	166,589.00-		
	U3442155044	K	GX	P007A0524780		71,419.00		68,522.00	68,522.00-	2,897.00	
				Sub Total by BU Type		71,419.00		68,522.00	68,522.00-	2,897.00	
				Total by Grant Number		71,419.00		68,522.00	68,522.00-	2,897.00	
	U2423050011	K	GX	P007A0524790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501065	K	GX	P007A0524800		412,854.00		412,854.00	412,854.00-		
				Sub Total by BU Type		412,854.00		412,854.00	412,854.00-		
				Total by Grant Number		412,854.00		412,854.00	412,854.00-		
	U5423140020	K	GX	P007A0624550		163,504.00		84,543.00	84,543.00-	78,961.00	
				Sub Total by BU Type		163,504.00		84,543.00	84,543.00-	78,961.00	
				Total by Grant Number		163,504.00		84,543.00	84,543.00-	78,961.00	
	U3442155045	K	GX	P007A0624780		67,352.00		62,920.00	62,920.00-	4,432.00	
				Sub Total by BU Type		67,352.00		62,920.00	62,920.00-	4,432.00	
				Total by Grant Number		67,352.00		62,920.00	62,920.00-	4,432.00	
	U2423050012	K	GX	P007A0624790		547,218.00				547,218.00	
				Sub Total by BU Type		547,218.00				547,218.00	
				Total by Grant Number		547,218.00				547,218.00	
	U4423501075	K	GX	P007A0624800		391,173.00	375.00	213,029.25	213,029.25-	178,143.75	
				Sub Total by BU Type		391,173.00	375.00	213,029.25	213,029.25-	178,143.75	
				Total by Grant Number		391,173.00	375.00	213,029.25	213,029.25-	178,143.75	
	U5423140001	K	GX	P007A9724550		163,711.00		163,711.00	163,711.00-		
				Sub Total by BU Type		163,711.00		163,711.00	163,711.00-		
				Total by Grant Number		163,711.00		163,711.00	163,711.00-		
	51CV0149	1	GX	P007A9724780		77,648.00		77,648.00	77,648.00-		
				Sub Total by BU Type		77,648.00		77,648.00	77,648.00-		
				Total by Grant Number		77,648.00		77,648.00	77,648.00-		
	51CV0080	K	GX	P007A9724790		562,769.00		562,769.00	562,769.00-		
				Sub Total by BU Type		562,769.00		562,769.00	562,769.00-		
				Total by Grant Number		562,769.00		562,769.00	562,769.00-		
	U5423140005	K	GX	P007A9824550		116,014.00		116,014.00	116,014.00-		
				Sub Total by BU Type		116,014.00		116,014.00	116,014.00-		
				Total by Grant Number		116,014.00		116,014.00	116,014.00-		
	51CV0150	1	GX	P007A9824780		78,936.00		78,936.00	78,936.00-		
				Sub Total by BU Type		78,936.00		78,936.00	78,936.00-		
				Total by Grant Number		78,936.00		78,936.00	78,936.00-		
	U2423050002	K	GX	P007A9824790		801,794.50		530,487.00	530,487.00-	271,307.50	
				Sub Total by BU Type		801,794.50		530,487.00	530,487.00-	271,307.50	
				Total by Grant Number		801,794.50		530,487.00	530,487.00-	271,307.50	
	U5423140002	K	GX	P007A9924550		150,833.00		150,833.00	150,833.00-		
				Sub Total by BU Type		150,833.00		150,833.00	150,833.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		150,833.00		150,833.00	150,833.00-		
	U2423050004	K	GX	P007A9924790		582,538.00		582,538.00	582,538.00-		
				Sub Total by BU Type		582,538.00		582,538.00	582,538.00-		
				Total by Grant Number		582,538.00		582,538.00	582,538.00-		
	U4423501005	2	GX	P007A9924800		258,844.00		258,844.00	258,844.00-		
				Sub Total by BU Type		258,844.00		258,844.00	258,844.00-		
				Total by Grant Number		258,844.00		258,844.00	258,844.00-		
	U5423130101	K	GB	P033A0024550	361,097.00				361,097.00		
				Sub Total by BU Type	361,097.00				361,097.00		
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number	361,097.00			361,097.00	361,097.00-	361,097.00-	
	U3442155029	1	GX	P033A0024780		100,000.00		63,302.29	63,302.29-	36,697.71	
				Sub Total by BU Type		100,000.00		63,302.29	63,302.29-	36,697.71	
				Total by Grant Number		100,000.00		63,302.29	63,302.29-	36,697.71	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60-	189,238.60-	
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40-	34,182.40-	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18-	37,139.18-	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98-	32,639.98-	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86-	92,944.86-	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73-	3,234.73-	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47-	117,967.47-	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95-	38,881.95-	
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73-	14,033.73-	
	U2423150181	K	GX	P033A0024790		927,881.00		367,618.10	367,618.10-	560,262.90	
	U2442062001	K	GX	P033A0024790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091020	2	GB	P033A0024800	576,487.00				576,487.00		
				Sub Total by BU Type	576,487.00				576,487.00		
U4423091020	U4423091021	2	GX	P033A0024800				155,695.05	155,695.05-	155,695.05-	
U4423091020	U4423091026	2	GX	P033A0024800				41,869.60	41,869.60-	41,869.60-	
U4423091020	U4423091027	2	GX	P033A0024800				98,249.92	98,249.92-	98,249.92-	
U4423091020	U4423091028	2	GX	P033A0024800				7,400.26	7,400.26-	7,400.26-	



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
U4423091020	U4423091029	2	GX	P033A0024800			37,745.16	37,745.16-	37,745.16-	
U4423091020	U4423091030	2	GX	P033A0024800			34,974.33	34,974.33-	34,974.33-	
U4423091020	U4423091032	2	GX	P033A0024800			5,154.64	5,154.64-	5,154.64-	
U4423091020	U4423091033	2	GX	P033A0024800			4,753.00	4,753.00-	4,753.00-	
U4423091020	U4423091034	2	GX	P033A0024800			28,645.04	28,645.04-	28,645.04-	
U4423091020	U4423091035	2	GX	P033A0024800			47,000.00	47,000.00-	47,000.00-	
U4423091020	U4423091036	2	GX	P033A0024800			80,000.00	80,000.00-	80,000.00-	
U4423091020	U4442051010	2	GX	P033A0024800			35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type			576,487.00	576,487.00-	576,487.00-	
				Total by Grant Number	576,487.00		576,487.00		576,487.00-	
	U5423130201	K	GB	P033A0124550	331,664.00			331,664.00		
				Sub Total by BU Type	331,664.00			331,664.00		
U5423130201	U5423130210	K	GX	P033A0124550			41,236.34	41,236.34-	41,236.34-	
U5423130201	U5423130230	K	GX	P033A0124550			47,108.31	47,108.31-	47,108.31-	
U5423130201	U5423130233	K	GX	P033A0124550			12,368.98	12,368.98-	12,368.98-	
U5423130201	U5423130234	K	GX	P033A0124550			37,143.58	37,143.58-	37,143.58-	
U5423130201	U5423130240	K	GX	P033A0124550			32,311.90	32,311.90-	32,311.90-	
U5423130201	U5423130252	K	GX	P033A0124550			54,857.02	54,857.02-	54,857.02-	
U5423130201	U5423130262	K	GX	P033A0124550			37,588.78	37,588.78-	37,588.78-	
U5423130201	U5423130263	K	GX	P033A0124550			25,129.72	25,129.72-	25,129.72-	
U5423130201	U5423130270	K	GX	P033A0124550			5,131.78	5,131.78-	5,131.78-	
U5423130201	U5423130290	K	GX	P033A0124550			38,787.59	38,787.59-	38,787.59-	
				Sub Total by BU Type			331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00		331,664.00		331,664.00-	
	U3442155050	1	GX	P033A0124780		100,000.00	100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00	100,000.00	100,000.00-		
				Total by Grant Number		100,000.00	100,000.00	100,000.00-		
	U2423150211	K	GX	P033A0124790			204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790			25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790			32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790			27,962.39	27,962.39-	27,962.39-	
	U2423150241	K	GX	P033A0124790			122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790			3,219.92	3,219.92-	3,219.92-	
	U2423150263	K	GX	P033A0124790			88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790			38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790			8,722.21	8,722.21-	8,722.21-	
	U2423150281	K	GX	P033A0124790		933,202.00	381,512.11	381,512.11-	551,689.89	
	U2442062002	K	GX	P033A0124790		50,000.00	50,000.00	50,000.00-		
				Sub Total by BU Type		983,202.00	983,202.00	983,202.00-		
				Total by Grant Number		983,202.00	983,202.00	983,202.00-		
	U4423091040	2	GB	P033A0124800	669,192.00			669,192.00		
				Sub Total by BU Type	669,192.00			669,192.00		
U4423091040	U4423091041	2	GX	P033A0124800			102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	2	GX	P033A0124800			356.50	356.50-	356.50-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
U4423091040	U4423091045	2	GX	P033A0124800			1,470.27	1,470.27-	1,470.27-	
U4423091040	U4423091046	2	GX	P033A0124800			34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	2	GX	P033A0124800			109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	2	GX	P033A0124800			14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	2	GX	P033A0124800			59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	2	GX	P033A0124800			39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	2	GX	P033A0124800			6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	2	GX	P033A0124800			3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	2	GX	P033A0124800			30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	2	GX	P033A0124800			65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	2	GX	P033A0124800			165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	2	GX	P033A0124800			35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type			669,192.00	669,192.00-	669,192.00-	
				Total by Grant Number	669,192.00		669,192.00		669,192.00-	
U5423130301	K	GB	P033A0224550		331,664.00			331,664.00		
				Sub Total by BU Type	331,664.00			331,664.00		
U5423130301	U5423130310	K	GX	P033A0224550			88,038.61	88,038.61-	88,038.61-	
U5423130301	U5423130320	K	GX	P033A0224550			747.18	747.18-	747.18-	
U5423130301	U5423130330	K	GX	P033A0224550			44,301.38	44,301.38-	44,301.38-	
U5423130301	U5423130333	K	GX	P033A0224550			13,461.47	13,461.47-	13,461.47-	
U5423130301	U5423130334	K	GX	P033A0224550			40,289.36	40,289.36-	40,289.36-	
U5423130301	U5423130340	K	GX	P033A0224550			21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550			52,015.58	52,015.58-	52,015.58-	
U5423130301	U5423130362	K	GX	P033A0224550			5,878.00	5,878.00-	5,878.00-	
U5423130301	U5423130363	K	GX	P033A0224550			24,012.16	24,012.16-	24,012.16-	
U5423130301	U5423130370	K	GX	P033A0224550			1,401.20	1,401.20-	1,401.20-	
U5423130301	U5423130390	K	GX	P033A0224550			40,328.36	40,328.36-	40,328.36-	
				Sub Total by BU Type			331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00		331,664.00		331,664.00-	
U3442155051	1	GX	P033A0224780			130,000.00	130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00	130,000.00	130,000.00-		
				Total by Grant Number		130,000.00	130,000.00	130,000.00-		
U2423150311	K	GX	P033A0224790			236,500.00	240,056.43	240,056.43-	3,556.43-	
U2423150312	K	GX	P033A0224790			26,000.00	22,552.12	22,552.12-	3,447.88	
U2423150322	K	GX	P033A0224790			55,500.00	55,497.64	55,497.64-	2.36	
U2423150333	K	GX	P033A0224790			32,000.00	35,029.49	35,029.49-	3,029.49-	
U2423150341	K	GX	P033A0224790			123,000.00	124,434.21	124,434.21-	1,434.21-	
U2423150362	K	GX	P033A0224790			9,300.00	6,856.80	6,856.80-	2,443.20	
U2423150363	K	GX	P033A0224790			130,000.00	131,320.97	131,320.97-	1,320.97-	
U2423150367	K	GX	P033A0224790			39,000.00	39,344.09	39,344.09-	344.09-	
U2423150371	K	GX	P033A0224790			8,800.00	8,326.88	8,326.88-	473.12	
U2423150381	K	GX	P033A0224790			267,781.00	265,458.17	265,458.17-	2,322.83	
U2442062003	K	GX	P033A0224790			50,000.00	49,004.20	49,004.20-	995.80	
				Sub Total by BU Type		977,881.00	977,881.00	977,881.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						977,881.00		977,881.00	977,881.00-		
	U4423091058	2	GB	P033A0224800	657,594.00				657,594.00		
Sub Total by BU Type					657,594.00				657,594.00		
U4423091058	U4423091059	2	GX	P033A0224800				138,398.61	138,398.61-	138,398.61-	
U4423091058	U4423091063	2	GX	P033A0224800				4,269.19	4,269.19-	4,269.19-	
U4423091058	U4423091064	2	GX	P033A0224800				50,647.56	50,647.56-	50,647.56-	
U4423091058	U4423091065	2	GX	P033A0224800				127,674.82	127,674.82-	127,674.82-	
U4423091058	U4423091066	2	GX	P033A0224800				15,127.49	15,127.49-	15,127.49-	
U4423091058	U4423091067	2	GX	P033A0224800				62,417.08	62,417.08-	62,417.08-	
U4423091058	U4423091068	2	GX	P033A0224800				40,760.32	40,760.32-	40,760.32-	
U4423091058	U4423091069	2	GX	P033A0224800				6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	2	GX	P033A0224800				7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	2	GX	P033A0224800				133.91	133.91-	133.91-	
U4423091058	U4423091072	2	GX	P033A0224800				19,586.95	19,586.95-	19,586.95-	
U4423091058	U4423091074	2	GX	P033A0224800				150,000.00	150,000.00-	150,000.00-	
U4423091058	U4442051030	2	GX	P033A0224800				35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type								657,594.00	657,594.00-	657,594.00-	
Total by Grant Number					657,594.00			657,594.00		657,594.00-	
	U5423130401	K	GB	P033A0324550	331,664.00				331,664.00		
Sub Total by BU Type					331,664.00				331,664.00		
U5423130401	U5423130410	K	GX	P033A0324550				87,581.13	87,581.13-	87,581.13-	
U5423130401	U5423130420	K	GX	P033A0324550				1,675.52	1,675.52-	1,675.52-	
U5423130401	U5423130430	K	GX	P033A0324550				42,371.31	42,371.31-	42,371.31-	
U5423130401	U5423130433	K	GX	P033A0324550				13,197.89	13,197.89-	13,197.89-	
U5423130401	U5423130434	K	GX	P033A0324550				39,719.06	39,719.06-	39,719.06-	
U5423130401	U5423130440	K	GX	P033A0324550				24,897.65	24,897.65-	24,897.65-	
U5423130401	U5423130452	K	GX	P033A0324550				41,707.20	41,707.20-	41,707.20-	
U5423130401	U5423130454	K	GX	P033A0324550				17,329.96	17,329.96-	17,329.96-	
U5423130401	U5423130462	K	GX	P033A0324550				2,175.00	2,175.00-	2,175.00-	
U5423130401	U5423130463	K	GX	P033A0324550				26,055.73	26,055.73-	26,055.73-	
U5423130401	U5423130490	K	GX	P033A0324550				34,953.55	34,953.55-	34,953.55-	
Sub Total by BU Type								331,664.00	331,664.00-	331,664.00-	
Total by Grant Number					331,664.00			331,664.00		331,664.00-	
	U3442155052	1	GX	P033A0324780		130,000.00		130,000.00	130,000.00-		
Sub Total by BU Type						130,000.00		130,000.00	130,000.00-		
Total by Grant Number						130,000.00		130,000.00	130,000.00-		
	U2423152004	K	GB	P033A0324790	977,881.00				977,881.00		
Sub Total by BU Type					977,881.00				977,881.00		
U2423152004	U2423150411	K	GX	P033A0324790				214,231.09	214,231.09-	214,231.09-	
U2423152004	U2423150412	K	GX	P033A0324790				18,380.19	18,380.19-	18,380.19-	
U2423152004	U2423150422	K	GX	P033A0324790				64,586.93	64,586.93-	64,586.93-	
U2423152004	U2423150433	K	GX	P033A0324790				33,408.42	33,408.42-	33,408.42-	
U2423152004	U2423150441	K	GX	P033A0324790				149,852.77	149,852.77-	149,852.77-	
U2423152004	U2423150462	K	GX	P033A0324790				7,810.87	7,810.87-	7,810.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423152004	U2423150463	K	GX	P033A0324790				158,787.90	158,787.90-	158,787.90-	
U2423152004	U2423150467	K	GX	P033A0324790				32,156.26	32,156.26-	32,156.26-	
U2423152004	U2423150471	K	GX	P033A0324790				10,896.96	10,896.96-	10,896.96-	
U2423152004	U2423150481	K	GX	P033A0324790				237,769.61	237,769.61-	237,769.61-	
U2423152004	U2442062004	K	GX	P033A0324790				50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type								977,881.00	977,881.00-	977,881.00-	
Total by Grant Number					977,881.00			977,881.00		977,881.00-	
	U4423091075	2	GB	P033A0324800	662,768.00				662,768.00		
Sub Total by BU Type					662,768.00				662,768.00		
U4423091075	U4423091076	2	GX	P033A0324800				194,037.48	194,037.48-	194,037.48-	
U4423091075	U4423091080	2	GX	P033A0324800				4,165.77	4,165.77-	4,165.77-	
U4423091075	U4423091081	2	GX	P033A0324800				46,225.21	46,225.21-	46,225.21-	
U4423091075	U4423091082	2	GX	P033A0324800				79,967.33	79,967.33-	79,967.33-	
U4423091075	U4423091083	2	GX	P033A0324800				12,596.57	12,596.57-	12,596.57-	
U4423091075	U4423091084	2	GX	P033A0324800				52,650.61	52,650.61-	52,650.61-	
U4423091075	U4423091085	2	GX	P033A0324800				42,115.99	42,115.99-	42,115.99-	
U4423091075	U4423091087	2	GX	P033A0324800				8,651.21	8,651.21-	8,651.21-	
U4423091075	U4423091088	2	GX	P033A0324800				3,706.89	3,706.89-	3,706.89-	
U4423091075	U4423091089	2	GX	P033A0324800				19,228.49	19,228.49-	19,228.49-	
U4423091075	U4423091091	2	GX	P033A0324800				100,000.00	100,000.00-	100,000.00-	
U4423091075	U4423091092	2	GX	P033A0324800				39,378.29	39,378.29-	39,378.29-	
U4423091075	U4423091110	2	GX	P033A0324800				25,044.16	25,044.16-	25,044.16-	
U4423091075	U4442051040	2	GX	P033A0324800				35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type								662,768.00	662,768.00-	662,768.00-	
Total by Grant Number					662,768.00			662,768.00		662,768.00-	
	U5423130501	K	GB	P033A0424550	331,664.00				331,664.00		
Sub Total by BU Type					331,664.00				331,664.00		
U5423130501	U5423130510	K	GX	P033A0424550				48,373.41	48,373.41-	48,373.41-	
U5423130501	U5423130520	K	GX	P033A0424550				1,416.62	1,416.62-	1,416.62-	
U5423130501	U5423130530	K	GX	P033A0424550				41,260.87	41,260.87-	41,260.87-	
U5423130501	U5423130533	K	GX	P033A0424550				16,451.84	16,451.84-	16,451.84-	
U5423130501	U5423130534	K	GX	P033A0424550				49,282.45	49,282.45-	49,282.45-	
U5423130501	U5423130540	K	GX	P033A0424550				17,112.11	17,112.11-	17,112.11-	
U5423130501	U5423130552	K	GX	P033A0424550				32,686.31	32,686.31-	32,686.31-	
U5423130501	U5423130554	K	GX	P033A0424550				16,489.31	16,489.31-	16,489.31-	
U5423130501	U5423130562	K	GX	P033A0424550				24,995.99	24,995.99-	24,995.99-	
U5423130501	U5423130563	K	GX	P033A0424550				24,092.91	24,092.91-	24,092.91-	
U5423130501	U5423130570	K	GX	P033A0424550				73.50	73.50-	73.50-	
U5423130501	U5423130590	K	GX	P033A0424550				59,427.68	59,427.68-	59,427.68-	
Sub Total by BU Type								331,663.00	331,663.00-	331,663.00-	
Total by Grant Number					331,664.00			331,663.00	1.00	331,663.00-	
	U3442155053	1	GX	P033A0424780		130,000.00		130,000.00	130,000.00-		
Sub Total by BU Type						130,000.00		130,000.00	130,000.00-		
Total by Grant Number						130,000.00		130,000.00	130,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
	U2423152005	K	GB	P033A0424790	977,881.00			977,881.00		
	Sub Total by BU Type				977,881.00			977,881.00		
U2423152005	U2423150511	K	GX	P033A0424790			174,543.67	174,543.67-	174,543.67-	
U2423152005	U2423150512	K	GX	P033A0424790			18,558.24	18,558.24-	18,558.24-	
U2423152005	U2423150522	K	GX	P033A0424790			32,626.55	32,626.55-	32,626.55-	
U2423152005	U2423150533	K	GX	P033A0424790			32,539.49	32,539.49-	32,539.49-	
U2423152005	U2423150541	K	GX	P033A0424790			151,810.05	151,810.05-	151,810.05-	
U2423152005	U2423150562	K	GX	P033A0424790			6,256.82	6,256.82-	6,256.82-	
U2423152005	U2423150563	K	GX	P033A0424790			138,828.04	138,828.04-	138,828.04-	
U2423152005	U2423150567	K	GX	P033A0424790			31,327.88	31,327.88-	31,327.88-	
U2423152005	U2423150571	K	GX	P033A0424790			4,058.74	4,058.74-	4,058.74-	
U2423152005	U2423150581	K	GX	P033A0424790			337,331.52	337,331.52-	337,331.52-	
U2423152005	U2442062005	K	GX	P033A0424790			50,000.00	50,000.00-	50,000.00-	
	Sub Total by BU Type						977,881.00	977,881.00-	977,881.00-	
	Total by Grant Number				977,881.00		977,881.00		977,881.00-	
	U4423091094	2	GB	P033A0424800	605,068.00			605,068.00		
	Sub Total by BU Type				605,068.00			605,068.00		
U4423091094	U4423091093	2	GX	P033A0424800			90,000.00	90,000.00-	90,000.00-	
U4423091094	U4423091095	2	GX	P033A0424800			191,190.07	191,190.07-	191,190.07-	
U4423091094	U4423091096	2	GX	P033A0424800			1,297.80	1,297.80-	1,297.80-	
U4423091094	U4423091099	2	GX	P033A0424800			6,052.78	6,052.78-	6,052.78-	
U4423091094	U4423091100	2	GX	P033A0424800			42,715.45	42,715.45-	42,715.45-	
U4423091094	U4423091101	2	GX	P033A0424800			102,658.43	102,658.43-	102,658.43-	
U4423091094	U4423091102	2	GX	P033A0424800			8,173.47	8,173.47-	8,173.47-	
U4423091094	U4423091103	2	GX	P033A0424800			50,327.53	50,327.53-	50,327.53-	
U4423091094	U4423091104	2	GX	P033A0424800			24,096.47	24,096.47-	24,096.47-	
U4423091094	U4423091105	2	GX	P033A0424800			3,021.13	3,021.13-	3,021.13-	
U4423091094	U4423091106	2	GX	P033A0424800			13,659.12	13,659.12-	13,659.12-	
U4423091094	U4423091107	2	GX	P033A0424800			5,763.02	5,763.02-	5,763.02-	
U4423091094	U4423091108	2	GX	P033A0424800			21,112.73	21,112.73-	21,112.73-	
U4423091094	U4442361050	2	GX	P033A0424800			45,000.00	45,000.00-	45,000.00-	
	Sub Total by BU Type						605,068.00	605,068.00-	605,068.00-	
	Total by Grant Number				605,068.00		605,068.00		605,068.00-	
	U5423130601	K	GB	P033A0524550	331,664.00			331,664.00		
	Sub Total by BU Type				331,664.00			331,664.00		
U5423130601	U5423130610	K	GX	P033A0524550		23,352.00	84,721.33	84,721.33-	84,721.33-	
U5423130601	U5423130620	K	GX	P033A0524550			1,568.97	1,568.97-	1,568.97-	
U5423130601	U5423130630	K	GX	P033A0524550			36,854.77	36,854.77-	36,854.77-	
U5423130601	U5423130633	K	GX	P033A0524550			13,280.78	13,280.78-	13,280.78-	
U5423130601	U5423130634	K	GX	P033A0524550			39,796.62	39,796.62-	39,796.62-	
U5423130601	U5423130640	K	GX	P033A0524550			24,975.83	24,975.83-	24,975.83-	
U5423130601	U5423130652	K	GX	P033A0524550			38,664.78	38,664.78-	38,664.78-	
U5423130601	U5423130654	K	GX	P033A0524550			15,529.20	15,529.20-	15,529.20-	
U5423130601	U5423130662	K	GX	P033A0524550		4,318.81	4,400.38	4,400.38-	4,400.38-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U5423130601	U5423130663	K	GX	P033A0524550				17,767.97	17,767.97-	17,767.97-	
U5423130601	U5423130690	K	GX	P033A0524550				54,103.37	54,103.37-	54,103.37-	
				Sub Total by BU Type			27,670.81	331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00		27,670.81	331,664.00		331,664.00-	
	U3442155054	K	GX	P033A0524780				135,749.25	135,749.25-	44,250.75	
				Sub Total by BU Type				135,749.25	135,749.25-	44,250.75	
				Total by Grant Number		180,000.00		135,749.25	135,749.25-	44,250.75	
	U2423152006	K	GB	P033A0524790	977,881.00			977,881.00	977,881.00		
				Sub Total by BU Type	977,881.00			977,881.00	977,881.00		
U2423152006	U2423150611	K	GX	P033A0524790				164,123.05	164,123.05-	164,123.05-	
U2423152006	U2423150612	K	GX	P033A0524790			417.84-	23,075.73	23,075.73-	23,075.73-	
U2423152006	U2423150622	K	GX	P033A0524790				30,938.93	30,938.93-	30,938.93-	
U2423152006	U2423150633	K	GX	P033A0524790				20,497.12	20,497.12-	20,497.12-	
U2423152006	U2423150641	K	GX	P033A0524790				117,726.01	117,726.01-	117,726.01-	
U2423152006	U2423150662	K	GX	P033A0524790				8,312.80	8,312.80-	8,312.80-	
U2423152006	U2423150663	K	GX	P033A0524790				134,561.38	134,561.38-	134,561.38-	
U2423152006	U2423150667	K	GX	P033A0524790				24,684.60	24,684.60-	24,684.60-	
U2423152006	U2423150671	K	GX	P033A0524790				2,926.23	2,926.23-	2,926.23-	
U2423152006	U2423150681	K	GX	P033A0524790				400,172.92	400,172.92-	400,172.92-	
U2423152006	U2442062006	K	GX	P033A0524790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type			417.84-	977,018.77	977,018.77-	977,018.77-	
				Total by Grant Number	977,881.00		417.84-	977,018.77	862.23	977,018.77-	
	U4423091111	K	GB	P033A0524800	557,884.00			557,884.00	557,884.00		
				Sub Total by BU Type	557,884.00			557,884.00	557,884.00		
U4423091111	U4423091112	K	GX	P033A0524800				200,177.93	200,177.93-	200,177.93-	
U4423091111	U4423091116	K	GX	P033A0524800				8,316.15	8,316.15-	8,316.15-	
U4423091111	U4423091117	K	GX	P033A0524800				55,348.68	55,348.68-	55,348.68-	
U4423091111	U4423091118	K	GX	P033A0524800				110,817.76	110,817.76-	110,817.76-	
U4423091111	U4423091119	K	GX	P033A0524800				8,423.83	8,423.83-	8,423.83-	
U4423091111	U4423091120	K	GX	P033A0524800				52,499.47	52,499.47-	52,499.47-	
U4423091111	U4423091121	K	GX	P033A0524800				25,007.87	25,007.87-	25,007.87-	
U4423091111	U4423091123	K	GX	P033A0524800				8,208.69	8,208.69-	8,208.69-	
U4423091111	U4423091124	K	GX	P033A0524800				3,889.35	3,889.35-	3,889.35-	
U4423091111	U4423091125	K	GX	P033A0524800				32,227.64	32,227.64-	32,227.64-	
U4423091111	U4423091127	K	GX	P033A0524800				7,966.63	7,966.63-	7,966.63-	
U4423091111	U4442361060	K	GX	P033A0524800				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				557,884.00	557,884.00-	557,884.00-	
				Total by Grant Number	557,884.00			557,884.00		557,884.00-	
	U5423130701	K	GB	P033A0624550	331,664.00			331,664.00	331,664.00		
				Sub Total by BU Type	331,664.00			331,664.00	331,664.00		
U5423130701	U5423130710	K	GX	P033A0624550			15,764.51-	8,150.52	8,150.52-	8,150.52-	
U5423130701	U5423130720	K	GX	P033A0624550				345.03	345.03-	345.03-	
U5423130701	U5423130730	K	GX	P033A0624550			5,533.87	23,755.84	23,755.84-	23,755.84-	
U5423130701	U5423130733	K	GX	P033A0624550			1,167.88	6,033.43	6,033.43-	6,033.43-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U5423130701	U5423130734	K	GX	P033A0624550			5,061.28	18,118.30	18,118.30-	18,118.30-	
U5423130701	U5423130740	K	GX	P033A0624550			3,919.08	15,413.86	15,413.86-	15,413.86-	
U5423130701	U5423130752	K	GX	P033A0624550			4,018.91	17,872.72	17,872.72-	17,872.72-	
U5423130701	U5423130754	K	GX	P033A0624550			1,259.52	7,686.55	7,686.55-	7,686.55-	
U5423130701	U5423130763	K	GX	P033A0624550			2,200.58	9,694.92	9,694.92-	9,694.92-	
U5423130701	U5423130770	K	GX	P033A0624550			589.69	2,468.55	2,468.55-	2,468.55-	
U5423130701	U5423130790	K	GX	P033A0624550			6,464.59	27,373.13	27,373.13-	27,373.13-	
				Sub Total by BU Type			14,450.89	136,912.85	136,912.85-	136,912.85-	
				Total by Grant Number	331,664.00		14,450.89	136,912.85	194,751.15	136,912.85-	
	U3442155055	K	GX	P033A0624780		300,000.00	3,248.37	39,685.46	39,685.46-	260,314.54	
				Sub Total by BU Type		300,000.00	3,248.37	39,685.46	39,685.46-	260,314.54	
				Total by Grant Number		300,000.00	3,248.37	39,685.46	39,685.46-	260,314.54	
	U2423152007	K	GB	P033A0624790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152007	U2423150711	K	GX	P033A0624790			12,753.82	59,525.47	59,525.47-	59,525.47-	
U2423152007	U2423150712	K	GX	P033A0624790			3,418.57	16,374.24	16,374.24-	16,374.24-	
U2423152007	U2423150722	K	GX	P033A0624790			6,457.03	23,293.81	23,293.81-	23,293.81-	
U2423152007	U2423150733	K	GX	P033A0624790			2,834.95	15,559.20	15,559.20-	15,559.20-	
U2423152007	U2423150741	K	GX	P033A0624790			16,677.38	74,914.70	74,914.70-	74,914.70-	
U2423152007	U2423150762	K	GX	P033A0624790			965.56	4,266.25	4,266.25-	4,266.25-	
U2423152007	U2423150763	K	GX	P033A0624790			11,426.27	60,690.59	60,690.59-	60,690.59-	
U2423152007	U2423150767	K	GX	P033A0624790			2,850.51	11,220.71	11,220.71-	11,220.71-	
U2423152007	U2423150771	K	GX	P033A0624790			1,803.74	6,766.33	6,766.33-	6,766.33-	
U2423152007	U2423150781	K	GX	P033A0624790			19,986.36	10,729.64	10,729.64-	10,729.64-	
U2423152007	U2442062007	K	GX	P033A0624790			4,197.07	25,294.89	25,294.89-	25,294.89-	
				Sub Total by BU Type			83,371.26	287,176.55	287,176.55-	287,176.55-	
				Total by Grant Number	977,881.00		83,371.26	287,176.55	690,704.45	287,176.55-	
	U4423091128	K	GB	P033A0624800	533,170.00				533,170.00		
				Sub Total by BU Type	533,170.00				533,170.00		
U4423091128	U4423091129	K	GX	P033A0624800			21,413.65	99,760.40	99,760.40-	99,760.40-	
U4423091128	U4423091133	K	GX	P033A0624800			750.00	4,576.62	4,576.62-	4,576.62-	
U4423091128	U4423091134	K	GX	P033A0624800			3,709.93	21,134.94	21,134.94-	21,134.94-	
U4423091128	U4423091135	K	GX	P033A0624800			12,858.72	61,200.39	61,200.39-	61,200.39-	
U4423091128	U4423091136	K	GX	P033A0624800			349.00	2,924.90	2,924.90-	2,924.90-	
U4423091128	U4423091137	K	GX	P033A0624800			4,710.62	24,569.35	24,569.35-	24,569.35-	
U4423091128	U4423091138	K	GX	P033A0624800			1,749.11	12,422.30	12,422.30-	12,422.30-	
U4423091128	U4423091139	K	GX	P033A0624800			288.26	890.61	890.61-	890.61-	
U4423091128	U4423091140	K	GX	P033A0624800			752.92	4,171.85	4,171.85-	4,171.85-	
U4423091128	U4423091141	K	GX	P033A0624800			183.75	2,286.68	2,286.68-	2,286.68-	
U4423091128	U4423091142	K	GX	P033A0624800			3,945.60	9,034.52	9,034.52-	9,034.52-	
U4423091128	U4423091144	K	GX	P033A0624800				11,184.84	11,184.84-	11,184.84-	
U4423091128	U4442361070	K	GX	P033A0624800			4,119.95	19,553.61	19,553.61-	19,553.61-	
				Sub Total by BU Type			54,831.51	273,711.01	273,711.01-	273,711.01-	
				Total by Grant Number	533,170.00		54,831.51	273,711.01	259,458.99	273,711.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423139800	K	GB	P033A9724550	354,585.00				354,585.00		
				Sub Total by BU Type	354,585.00				354,585.00		
U5423139800	U5423139810	K	GX	P033A9724550				354,585.00	354,585.00-	354,585.00-	
				Sub Total by BU Type				354,585.00	354,585.00-	354,585.00-	
				Total by Grant Number	354,585.00			354,585.00		354,585.00-	
	51CV0081	K	GX	P033A9724790		992,403.00		992,403.00	992,403.00-		
				Sub Total by BU Type		992,403.00		992,403.00	992,403.00-		
				Total by Grant Number		992,403.00		992,403.00	992,403.00-		
	U5423139900	K	GB	P033A9824550	365,183.00				365,183.00		
				Sub Total by BU Type	365,183.00				365,183.00		
	U5423139910	K	GX	P033A9824550				338,498.24	338,498.24-	338,498.24-	
	U5423139930	K	GX	P033A9824550				1,081.16	1,081.16-	1,081.16-	
	U5423139933	K	GX	P033A9824550				11.20	11.20-	11.20-	
	U5423139940	K	GX	P033A9824550				2,124.31	2,124.31-	2,124.31-	
	U5423139952	K	GX	P033A9824550				4,428.36	4,428.36-	4,428.36-	
	U5423139963	K	GX	P033A9824550				2,586.87	2,586.87-	2,586.87-	
	U5423139970	K	GX	P033A9824550				351.20	351.20-	351.20-	
	U5423139990	K	GX	P033A9824550				583.20	583.20-	583.20-	
U5423139900	U5423139962	K	GX	P033A9824550				15,518.46	15,518.46-	15,518.46-	
				Sub Total by BU Type				365,183.00	365,183.00-	365,183.00-	
				Total by Grant Number	365,183.00			365,183.00		365,183.00-	
	U3442155002	1	GX	P033A9824780		75,000.00		73,463.33	73,463.33-	1,536.67	
				Sub Total by BU Type		75,000.00		73,463.33	73,463.33-	1,536.67	
				Total by Grant Number		75,000.00		73,463.33	73,463.33-	1,536.67	
	51CV0082	K	GX	P033A9824790		1,022,208.00		1,022,208.00	1,022,208.00-		
				Sub Total by BU Type		1,022,208.00		1,022,208.00	1,022,208.00-		
				Total by Grant Number		1,022,208.00		1,022,208.00	1,022,208.00-		
	U5423130000	K	GB	P033A9924550	333,621.00				333,621.00		
				Sub Total by BU Type	333,621.00				333,621.00		
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26-	108,627.26-	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78-	4,366.78-	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16-	24,391.16-	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46-	9,136.46-	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29-	10,560.29-	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24-	38,605.24-	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04-	45,506.04-	
U5423130000	U5423130062	K	GX	P033A9924550				24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550				31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550				4,623.65	4,623.65-	4,623.65-	
U5423130000	U5423130090	K	GX	P033A9924550				31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type				333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number	333,621.00			333,621.00		333,621.00-	
	U3442155027	2	GX	P033A9924780		78,087.00		76,517.68	76,517.68-	1,569.32	
				Sub Total by BU Type		78,087.00		76,517.68	76,517.68-	1,569.32	



Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						78,087.00		76,517.68	76,517.68	1,569.32	
	U2423150011	K	GX	P033A9924790		80,366.88		80,366.88	80,366.88		
	U2423150012	K	GX	P033A9924790		23,246.00		23,246.00	23,246.00		
	U2423150022	K	GX	P033A9924790		38,824.82		38,824.82	38,824.82		
	U2423150033	K	GX	P033A9924790		45,938.10		45,938.10	45,938.10		
	U2423150041	K	GX	P033A9924790		146,891.51		146,891.51	146,891.51		
	U2423150062	K	GX	P033A9924790		9,852.92		9,852.92	9,852.92		
	U2423150063	K	GX	P033A9924790		107,641.80		107,641.80	107,641.80		
	U2423150067	K	GX	P033A9924790		42,674.34		42,674.34	42,674.34		
	U2423150071	K	GX	P033A9924790		10,592.40		10,592.40	10,592.40		
	U2423150081	K	GX	P033A9924790		448,194.23		448,194.23	448,194.23		
	U2442070001	K	GX	P033A9924790		50,000.00		50,000.00	50,000.00		
Sub Total by BU Type						1,004,223.00		1,004,223.00	1,004,223.00		
Total by Grant Number						1,004,223.00		1,004,223.00	1,004,223.00		
	51CV0161	2	GX	P033A9924800		481,869.00		481,869.00	481,869.00		
Sub Total by BU Type						481,869.00		481,869.00	481,869.00		
Total by Grant Number						481,869.00		481,869.00	481,869.00		
	U5488412001	K	GX	P038A0024550		29,519.00		29,519.00	29,519.00		
Sub Total by BU Type						29,519.00		29,519.00	29,519.00		
Total by Grant Number						29,519.00		29,519.00	29,519.00		
	U2988400600	K	GX	P038A0024790		118,539.00		118,539.00	118,539.00		
Sub Total by BU Type						118,539.00		118,539.00	118,539.00		
Total by Grant Number						118,539.00		118,539.00	118,539.00		
	51CV0162	2	GX	P038A0024800		204,131.00		204,131.00	204,131.00		
Sub Total by BU Type						204,131.00		204,131.00	204,131.00		
Total by Grant Number						204,131.00		204,131.00	204,131.00		
	U5488412002	K	GX	P038A0124550		47,806.00		47,806.00	47,806.00		
Sub Total by BU Type						47,806.00		47,806.00	47,806.00		
Total by Grant Number						47,806.00		47,806.00	47,806.00		
	U3988405863	1	GX	P038A0124780		135,845.00		135,845.00	135,845.00		
Sub Total by BU Type						135,845.00		135,845.00	135,845.00		
Total by Grant Number						135,845.00		135,845.00	135,845.00		
	U2988400800	K	GX	P038A0124790		112,737.00		112,737.00	112,737.00		
Sub Total by BU Type						112,737.00		112,737.00	112,737.00		
Total by Grant Number						112,737.00		112,737.00	112,737.00		
	U4988402100	2	GX	P038A0124800		193,487.00		193,487.00	193,487.00		
Sub Total by BU Type						193,487.00		193,487.00	193,487.00		
Total by Grant Number						193,487.00		193,487.00	193,487.00		
	U5488412003	K	GX	P038A0224550		75,000.00				75,000.00	
Sub Total by BU Type						75,000.00				75,000.00	
Total by Grant Number						75,000.00				75,000.00	
	U3988405864	1	GX	P038A0224780		135,845.00		135,845.00	135,845.00		
Sub Total by BU Type						135,845.00		135,845.00	135,845.00		
Total by Grant Number						135,845.00		135,845.00	135,845.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2988404400	K	GX	P038A0224790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988403100	2	GX	P038A0224800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412004	K	GX	P038A0324550		47,806.00				47,806.00	
				Sub Total by BU Type		47,806.00				47,806.00	
				Total by Grant Number		47,806.00				47,806.00	
	U3988405865	1	GX	P038A0324780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401000	K	GX	P038A0324790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988404100	1	GX	P038A0324800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U3988405866	1	GX	P038A0424780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401100	K	GX	P038A0424790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988405100	2	GX	P038A0424800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U2988401200	K	GX	P038A0524790		111,335.00				111,335.00	
				Sub Total by BU Type		111,335.00				111,335.00	
				Total by Grant Number		111,335.00				111,335.00	
	U2988401300	K	GX	P038A0624790		111,335.00				111,335.00	
				Sub Total by BU Type		111,335.00				111,335.00	
				Total by Grant Number		111,335.00				111,335.00	
	U5488412098	K	GX	P038A9724550		21,265.00		21,265.00	21,265.00-		
				Sub Total by BU Type		21,265.00		21,265.00	21,265.00-		
				Total by Grant Number		21,265.00		21,265.00	21,265.00-		
	51CV0085	K	GX	P038A9724790		187,724.00		187,724.00	187,724.00-		
				Sub Total by BU Type		187,724.00		187,724.00	187,724.00-		
				Total by Grant Number		187,724.00		187,724.00	187,724.00-		
	U5488412099	K	GX	P038A9824550		89,533.00		45,000.00	45,000.00-	44,533.00	
				Sub Total by BU Type		89,533.00		45,000.00	45,000.00-	44,533.00	
				Total by Grant Number		89,533.00		45,000.00	45,000.00-	44,533.00	
	51CV0086	K	GX	P038A9824790		164,025.00		164,025.00	164,025.00-		
				Sub Total by BU Type		164,025.00		164,025.00	164,025.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		164,025.00		164,025.00	164,025.00-		
	U5488412000	K	GX	P038A9924550		32,799.00		32,799.00	32,799.00-		
				Sub Total by BU Type		32,799.00		32,799.00	32,799.00-		
				Total by Grant Number		32,799.00		32,799.00	32,799.00-		
	U2988400700	K	GX	P038A9924790		120,172.00		120,172.00	120,172.00-		
				Sub Total by BU Type		120,172.00		120,172.00	120,172.00-		
				Total by Grant Number		120,172.00		120,172.00	120,172.00-		
	51CV0163	2	GX	P038A9924800		208,845.00		208,845.00	208,845.00-		
				Sub Total by BU Type		208,845.00		208,845.00	208,845.00-		
				Total by Grant Number		208,845.00		208,845.00	208,845.00-		
	U5442180005	K	GX	P042A0105600		257,998.00		257,998.00	257,998.00-		
	U5442180006	K	GX	P042A0105600		258,983.00		258,968.08	258,968.08-	14.92	
	U5442180007	K	GX	P042A0105600		264,163.00		262,947.24	262,947.24-	1,215.76	
	U5442180008	K	GX	P042A0105600		264,163.00		264,163.00	264,163.00-		
	U5442180009	K	GX	P042A0105600		272,087.00	1,020.46	272,087.00	272,087.00-		
				Sub Total by BU Type		1,317,394.00	1,020.46	1,316,163.32	1,316,163.32-	1,230.68	
				Total by Grant Number		1,317,394.00	1,020.46	1,316,163.32	1,316,163.32-	1,230.68	
	U2442100011	K	GX	P042A0108670		1,809,549.00		1,809,549.00	1,809,549.00-		
				Sub Total by BU Type		1,809,549.00		1,809,549.00	1,809,549.00-		
				Total by Grant Number		1,809,549.00		1,809,549.00	1,809,549.00-		
	U4442061002	2	GX	P042A0110860		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Sub Total by BU Type		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Total by Grant Number		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
	U2442100016	K	GX	P042A0503550		944,540.00	33,377.92	628,509.74	628,509.74-	316,030.26	
				Sub Total by BU Type		944,540.00	33,377.92	628,509.74	628,509.74-	316,030.26	
				Total by Grant Number		944,540.00	33,377.92	628,509.74	628,509.74-	316,030.26	
	U4441011001	K	GX	P042A0510890		596,444.00	18,699.53	361,574.57	361,574.57-	234,869.43	
				Sub Total by BU Type		596,444.00	18,699.53	361,574.57	361,574.57-	234,869.43	
				Total by Grant Number		596,444.00	18,699.53	361,574.57	361,574.57-	234,869.43	
	U5442180010	K	GX	P042A0604800		272,087.00	18,701.32	57,290.73	57,290.73-	214,796.27	
				Sub Total by BU Type		272,087.00	18,701.32	57,290.73	57,290.73-	214,796.27	
				Total by Grant Number		272,087.00	18,701.32	57,290.73	57,290.73-	214,796.27	
	51CV0003	K	GX	P042A9705430		307,811.17		307,811.17	307,811.17-		
	U5442180002	K	GX	P042A9705430		65,086.83		65,086.83	65,086.83-		
	U5442180003	K	GX	P042A9705430		198,709.00		198,709.00	198,709.00-		
	U5442180004	K	GX	P042A9705430		201,663.00		201,663.00	201,663.00-		
				Sub Total by BU Type		773,270.00		773,270.00	773,270.00-		
				Total by Grant Number		773,270.00		773,270.00	773,270.00-		
	U2442100002	K	GX	P042A9708240		1,348,346.00		1,348,346.00	1,348,346.00-		
				Sub Total by BU Type		1,348,346.00		1,348,346.00	1,348,346.00-		
				Total by Grant Number		1,348,346.00		1,348,346.00	1,348,346.00-		
	U4442061001	2	GX	P042A9708460		810,759.00		810,759.00	810,759.00-		
				Sub Total by BU Type		810,759.00		810,759.00	810,759.00-		
				Total by Grant Number		810,759.00		810,759.00	810,759.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2442100012	K	GX	P044A0209300		1,626,225.00		1,626,225.00	1,626,225.00-		
				Sub Total by BU Type		1,626,225.00		1,626,225.00	1,626,225.00-		
				Total by Grant Number		1,626,225.00		1,626,225.00	1,626,225.00-		
	U2442100017	K	GX	P044A0604790		408,559.00	30,007.06	123,052.97	123,052.97-	285,506.03	
				Sub Total by BU Type		408,559.00	30,007.06	123,052.97	123,052.97-	285,506.03	
				Total by Grant Number		408,559.00	30,007.06	123,052.97	123,052.97-	285,506.03	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00-	822,338.00-	
	U2442100003	K	GX	P044A9406090		1,107,892.00		285,554.00	285,554.00-	822,338.00	
				Sub Total by BU Type		1,107,892.00		1,107,892.00	1,107,892.00-		
				Total by Grant Number		1,107,892.00		1,107,892.00	1,107,892.00-		
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32-	171,015.32-	
	U2442100005	K	GX	P044A9800440		1,323,006.00		1,151,990.68	1,151,990.68-	171,015.32	
				Sub Total by BU Type		1,323,006.00		1,323,006.00	1,323,006.00-		
				Total by Grant Number		1,323,006.00		1,323,006.00	1,323,006.00-		
	U2442100014	K	GX	P047A0304660		938,496.00	16,101.79	759,209.38	759,209.38-	179,286.62	
				Sub Total by BU Type		938,496.00	16,101.79	759,209.38	759,209.38-	179,286.62	
				Total by Grant Number		938,496.00	16,101.79	759,209.38	759,209.38-	179,286.62	
	U2442100015	K	GX	P047A0306200		1,338,496.00	14,378.27	1,094,746.08	1,094,746.08-	243,749.92	
				Sub Total by BU Type		1,338,496.00	14,378.27	1,094,746.08	1,094,746.08-	243,749.92	
				Total by Grant Number		1,338,496.00	14,378.27	1,094,746.08	1,094,746.08-	243,749.92	
	U2442100008	K	GX	P047A9901020		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Sub Total by BU Type		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Total by Grant Number		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
	U2442100007	K	GX	P047A9902740		1,126,370.00		1,126,370.00	1,126,370.00-		
				Sub Total by BU Type		1,126,370.00		1,126,370.00	1,126,370.00-		
				Total by Grant Number		1,126,370.00		1,126,370.00	1,126,370.00-		
	U2442100013	K	GX	P047M0301750		891,664.00	16,295.19	725,488.96	725,488.96-	166,175.04	
				Sub Total by BU Type		891,664.00	16,295.19	725,488.96	725,488.96-	166,175.04	
				Total by Grant Number		891,664.00	16,295.19	725,488.96	725,488.96-	166,175.04	
	U2442100006	K	GX	P047M9901730		847,725.00		847,725.00	847,725.00-		
				Sub Total by BU Type		847,725.00		847,725.00	847,725.00-		
				Total by Grant Number		847,725.00		847,725.00	847,725.00-		
	U5423140012	K	GX	P063P0010300		3,023,772.36		3,023,772.36	3,023,772.36-		
				Sub Total by BU Type		3,023,772.36		3,023,772.36	3,023,772.36-		
				Total by Grant Number		3,023,772.36		3,023,772.36	3,023,772.36-		
	U4423501013	2	GX	P063P0010330		4,415,824.00		4,415,824.00	4,415,824.00-		
				Sub Total by BU Type		4,415,824.00		4,415,824.00	4,415,824.00-		
				Total by Grant Number		4,415,824.00		4,415,824.00	4,415,824.00-		
	U2423053401	K	GX	P063P0010400		6,765,015.50		6,765,015.50	6,765,015.50-		
				Sub Total by BU Type		6,765,015.50		6,765,015.50	6,765,015.50-		
				Total by Grant Number		6,765,015.50		6,765,015.50	6,765,015.50-		
	U3442155009	1	GX	P063P0023120		433,525.02		433,525.02	433,525.02-		
				Sub Total by BU Type		433,525.02		433,525.02	433,525.02-		
				Total by Grant Number		433,525.02		433,525.02	433,525.02-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2467012001	K	GX	P063P0023870		258,708.00		251,438.70	251,438.70-	7,269.30	
				Sub Total by BU Type		258,708.00		251,438.70	251,438.70-	7,269.30	
				Total by Grant Number		258,708.00		251,438.70	251,438.70-	7,269.30	
	U5423140010	K	GX	P063P0110300		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Sub Total by BU Type		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Total by Grant Number		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
	U4423501023	2	GX	P063P0110330		5,141,758.00		5,141,758.00	5,141,758.00-		
				Sub Total by BU Type		5,141,758.00		5,141,758.00	5,141,758.00-		
				Total by Grant Number		5,141,758.00		5,141,758.00	5,141,758.00-		
	U2423053402	K	GX	P063P0110400		7,616,243.50		7,616,243.50	7,616,243.50-		
				Sub Total by BU Type		7,616,243.50		7,616,243.50	7,616,243.50-		
				Total by Grant Number		7,616,243.50		7,616,243.50	7,616,243.50-		
	U3442155035	1	GX	P063P0123120		514,919.00		514,919.00	514,919.00-		
				Sub Total by BU Type		514,919.00		514,919.00	514,919.00-		
				Total by Grant Number		514,919.00		514,919.00	514,919.00-		
	U2467012002	K	GX	P063P0123870		278,453.90		276,478.90	276,478.90-	1,975.00	
				Sub Total by BU Type		278,453.90		276,478.90	276,478.90-	1,975.00	
				Total by Grant Number		278,453.90		276,478.90	276,478.90-	1,975.00	
	U2423053403	K	GX	P063P0202650		9,049,615.00		9,049,615.00	9,049,615.00-		
				Sub Total by BU Type		9,049,615.00		9,049,615.00	9,049,615.00-		
				Total by Grant Number		9,049,615.00		9,049,615.00	9,049,615.00-		
	U5423140013	K	GX	P063P0217790		4,264,824.26		4,264,824.26	4,264,824.26-		
				Sub Total by BU Type		4,264,824.26		4,264,824.26	4,264,824.26-		
				Total by Grant Number		4,264,824.26		4,264,824.26	4,264,824.26-		
	U4423501033	2	GX	P063P0217810		6,008,389.00		6,008,389.00	6,008,389.00-		
				Sub Total by BU Type		6,008,389.00		6,008,389.00	6,008,389.00-		
				Total by Grant Number		6,008,389.00		6,008,389.00	6,008,389.00-		
	U3442155036	1	GX	P063P0228690		501,721.00		501,721.00	501,721.00-		
				Sub Total by BU Type		501,721.00		501,721.00	501,721.00-		
				Total by Grant Number		501,721.00		501,721.00	501,721.00-		
	U2467012003	K	GX	P063P0229250		333,663.00		313,950.00	313,950.00-	19,713.00	
				Sub Total by BU Type		333,663.00		313,950.00	313,950.00-	19,713.00	
				Total by Grant Number		333,663.00		313,950.00	313,950.00-	19,713.00	
	U2423053404	K	GX	P063P0302650		9,194,130.50		9,194,130.50	9,194,130.50-		
				Sub Total by BU Type		9,194,130.50		9,194,130.50	9,194,130.50-		
				Total by Grant Number		9,194,130.50		9,194,130.50	9,194,130.50-		
	U5423140014	K	GX	P063P0317790		4,495,176.02		4,495,176.02	4,495,176.02-		
				Sub Total by BU Type		4,495,176.02		4,495,176.02	4,495,176.02-		
				Total by Grant Number		4,495,176.02		4,495,176.02	4,495,176.02-		
	U4423501043	1	GX	P063P0317810		6,183,218.00		6,183,218.00	6,183,218.00-		
				Sub Total by BU Type		6,183,218.00		6,183,218.00	6,183,218.00-		
				Total by Grant Number		6,183,218.00		6,183,218.00	6,183,218.00-		
	U3442155037	1	GX	P063P0328690		522,167.00		522,167.00	522,167.00-		
				Sub Total by BU Type		522,167.00		522,167.00	522,167.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		522,167.00		522,167.00	522,167.00-		
	U2467012004	K	GX	P063P0329250		314,884.61		314,884.61	314,884.61-		
				Sub Total by BU Type		314,884.61		314,884.61	314,884.61-		
				Total by Grant Number		314,884.61		314,884.61	314,884.61-		
	U2423053405	K	GX	P063P0402650		8,734,253.00		8,734,253.00	8,734,253.00-		
				Sub Total by BU Type		8,734,253.00		8,734,253.00	8,734,253.00-		
				Total by Grant Number		8,734,253.00		8,734,253.00	8,734,253.00-		
	U5423140016	K	GX	P063P0417790		4,466,651.33		4,466,651.33	4,466,651.33-		
				Sub Total by BU Type		4,466,651.33		4,466,651.33	4,466,651.33-		
				Total by Grant Number		4,466,651.33		4,466,651.33	4,466,651.33-		
	U4423501053	2	GX	P063P0417810		6,228,359.00		6,228,359.00	6,228,359.00-		
				Sub Total by BU Type		6,228,359.00		6,228,359.00	6,228,359.00-		
				Total by Grant Number		6,228,359.00		6,228,359.00	6,228,359.00-		
	U3442155038	1	GX	P063P0428690		563,409.00		563,409.00	563,409.00-		
				Sub Total by BU Type		563,409.00		563,409.00	563,409.00-		
				Total by Grant Number		563,409.00		563,409.00	563,409.00-		
	U2467012005	K	GX	P063P0429250		331,219.33		331,219.33	331,219.33-		
				Sub Total by BU Type		331,219.33		331,219.33	331,219.33-		
				Total by Grant Number		331,219.33		331,219.33	331,219.33-		
	U2423053406	K	GB	P063P0502650	7,906,293.21				7,906,293.21		
				Sub Total by BU Type	7,906,293.21				7,906,293.21		
U2423053406	U2423050601	K	GX	P063P0502650				7,542,413.00	7,542,413.00-	7,542,413.00-	
U2423053406	U2467012006	K	GX	P063P0502650				321,328.51	321,328.51-	321,328.51-	
				Sub Total by BU Type				7,863,741.51	7,863,741.51-	7,863,741.51-	
				Total by Grant Number	7,906,293.21			7,863,741.51	42,551.70	7,863,741.51-	
	U5423140017	K	GX	P063P0517790		4,199,321.87		4,195,692.83	4,195,692.83-	3,629.04	
				Sub Total by BU Type		4,199,321.87		4,195,692.83	4,195,692.83-	3,629.04	
				Total by Grant Number		4,199,321.87		4,195,692.83	4,195,692.83-	3,629.04	
	U4423501063	K	GX	P063P0517810		6,015,741.00		6,015,741.00	6,015,741.00-		
				Sub Total by BU Type		6,015,741.00		6,015,741.00	6,015,741.00-		
				Total by Grant Number		6,015,741.00		6,015,741.00	6,015,741.00-		
	U3442155039	1	GX	P063P0528690		632,292.00		632,292.00	632,292.00-		
				Sub Total by BU Type		632,292.00		632,292.00	632,292.00-		
				Total by Grant Number		632,292.00		632,292.00	632,292.00-		
	U2423053407	K	GB	P063P0602650	5,545,062.00				5,545,062.00		
				Sub Total by BU Type	5,545,062.00				5,545,062.00		
U2423053407	U2423050701	K	GX	P063P0602650				3,636,909.00	3,636,909.00-	3,636,909.00-	
U2423053407	U2467012007	K	GX	P063P0602650			850.00	149,187.50	149,187.50-	149,187.50-	
				Sub Total by BU Type			850.00	3,786,096.50	3,786,096.50-	3,786,096.50-	
				Total by Grant Number	5,545,062.00		850.00	3,786,096.50	1,758,965.50	3,786,096.50-	
	U5423140019	K	GX	P063P0617790		2,977,956.00	25,982.00	2,132,932.39	2,132,932.39-	845,023.61	
				Sub Total by BU Type		2,977,956.00	25,982.00	2,132,932.39	2,132,932.39-	845,023.61	
				Total by Grant Number		2,977,956.00	25,982.00	2,132,932.39	2,132,932.39-	845,023.61	
	U4423501073	K	GX	P063P0617810		4,917,637.00	38,349.00	2,948,622.00	2,948,622.00-	1,969,015.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,917,637.00	38,349.00	2,948,622.00	2,948,622.00-	1,969,015.00	
				Total by Grant Number		4,917,637.00	38,349.00	2,948,622.00	2,948,622.00-	1,969,015.00	
	U3442155060	K	GX	P063P0628690		627,800.00	53,800.00	385,701.00	385,701.00-	242,099.00	
				Sub Total by BU Type		627,800.00	53,800.00	385,701.00	385,701.00-	242,099.00	
				Total by Grant Number		627,800.00	53,800.00	385,701.00	385,701.00-	242,099.00	
	U2423053393	2	GX	P063P9239240		8,338,844.27				8,338,844.27	
				Sub Total by BU Type		8,338,844.27				8,338,844.27	
				Total by Grant Number		8,338,844.27				8,338,844.27	
	U2423053394	2	GX	P063P9339240		5,894,305.33				5,894,305.33	
				Sub Total by BU Type		5,894,305.33				5,894,305.33	
				Total by Grant Number		5,894,305.33				5,894,305.33	
	51CV0092	K	GX	P063P9439240		5,778,732.00		5,778,732.00	5,778,732.00-		
				Sub Total by BU Type		5,778,732.00		5,778,732.00	5,778,732.00-		
				Total by Grant Number		5,778,732.00		5,778,732.00	5,778,732.00-		
	U5423140008	K	GX	P063P9738950		2,955,005.00		2,955,005.00	2,955,005.00-		
				Sub Total by BU Type		2,955,005.00		2,955,005.00	2,955,005.00-		
				Total by Grant Number		2,955,005.00		2,955,005.00	2,955,005.00-		
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25-	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75-	54,402.75-	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00-		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00-		
	51CV0093	K	GX	P063P9739270		232,956.00		232,956.00	232,956.00-		
				Sub Total by BU Type		232,956.00		232,956.00	232,956.00-		
				Total by Grant Number		232,956.00		232,956.00	232,956.00-		
	U5423140009	K	GX	P063P9838950		3,256,213.00		3,256,213.00	3,256,213.00-		
				Sub Total by BU Type		3,256,213.00		3,256,213.00	3,256,213.00-		
				Total by Grant Number		3,256,213.00		3,256,213.00	3,256,213.00-		
	51CV0094	K	GX	P063P9839240		6,352,060.00		6,352,060.00	6,352,060.00-		
				Sub Total by BU Type		6,352,060.00		6,352,060.00	6,352,060.00-		
				Total by Grant Number		6,352,060.00		6,352,060.00	6,352,060.00-		
	U4423501993	2	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270		248,093.00		243,963.00	243,963.00-	4,130.00	
				Sub Total by BU Type		248,093.00		243,963.00	243,963.00-	4,130.00	
				Total by Grant Number		248,093.00		243,963.00	243,963.00-	4,130.00	
	U5423140011	K	GX	P063P9910300		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Sub Total by BU Type		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Total by Grant Number		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
	U2423053300	K	GX	P063P9910400		6,077,088.91		6,077,088.91	6,077,088.91-		
				Sub Total by BU Type		6,077,088.91		6,077,088.91	6,077,088.91-		
				Total by Grant Number		6,077,088.91		6,077,088.91	6,077,088.91-		
	U3442155014	2	GX	P063P9923120		438,538.00		436,890.00	436,890.00-	1,648.00	
				Sub Total by BU Type		438,538.00		436,890.00	436,890.00-	1,648.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		438,538.00		436,890.00	436,890.00-	1,648.00	
	U2467012000	2	GX	P063P9923870		214,810.00		214,810.00	214,810.00-		
				Sub Total by BU Type		214,810.00		214,810.00	214,810.00-		
				Total by Grant Number		214,810.00		214,810.00	214,810.00-		
	U2423053399	2	GX	P063P9939240		6,352,060.00				6,352,060.00	
				Sub Total by BU Type		6,352,060.00				6,352,060.00	
				Total by Grant Number		6,352,060.00				6,352,060.00	
	U2423053301	2	GX	P063Q9539240		5,923,525.00				5,923,525.00	
				Sub Total by BU Type		5,923,525.00				5,923,525.00	
				Total by Grant Number		5,923,525.00				5,923,525.00	
	U2405230002	K	GX	P116B9517480		157,992.00		157,992.00	157,992.00-		
				Sub Total by BU Type		157,992.00		157,992.00	157,992.00-		
				Total by Grant Number		157,992.00		157,992.00	157,992.00-		
	U2411010001	K	GX	P116M0300130		203,904.00	5,729.04	159,982.13	159,982.13-	43,921.87	
				Sub Total by BU Type		203,904.00	5,729.04	159,982.13	159,982.13-	43,921.87	
				Total by Grant Number		203,904.00	5,729.04	159,982.13	159,982.13-	43,921.87	
	U2463260131	K	GX	P116N0200040		209,157.00	661.09	148,698.11	148,698.11-	60,458.89	
				Sub Total by BU Type		209,157.00	661.09	148,698.11	148,698.11-	60,458.89	
				Total by Grant Number		209,157.00	661.09	148,698.11	148,698.11-	60,458.89	
	U2405110002	K	GX	P116Z0100710		298,721.11		298,721.11	298,721.11-		
	U2410070003	K	GX	P116Z0100710		2,174,715.57		2,174,715.57	2,174,715.57-		
	U2427010001	K	GX	P116Z0100710		247,563.32		247,563.32	247,563.32-		
				Sub Total by BU Type		2,721,000.00		2,721,000.00	2,721,000.00-		
				Total by Grant Number		2,721,000.00		2,721,000.00	2,721,000.00-		
	U2405110003	K	GX	P116Z0200400		800,000.00		800,000.00	800,000.00-		
				Sub Total by BU Type		800,000.00		800,000.00	800,000.00-		
				Total by Grant Number		800,000.00		800,000.00	800,000.00-		
	U4405191001	K	GX	P116Z0301000		993,500.00	13,011.65	682,108.84	682,108.84-	311,391.16	
				Sub Total by BU Type		993,500.00	13,011.65	682,108.84	682,108.84-	311,391.16	
				Total by Grant Number		993,500.00	13,011.65	682,108.84	682,108.84-	311,391.16	
	U4405121001	K	GX	P116Z0500280		99,200.00	6,765.83	68,809.71	68,809.71-	30,390.29	
				Sub Total by BU Type		99,200.00	6,765.83	68,809.71	68,809.71-	30,390.29	
				Total by Grant Number		99,200.00	6,765.83	68,809.71	68,809.71-	30,390.29	
	U5410020002	K	GX	P116Z0503020		248,000.00		226,698.26	226,698.26-	21,301.74	
				Sub Total by BU Type		248,000.00		226,698.26	226,698.26-	21,301.74	
				Total by Grant Number		248,000.00		226,698.26	226,698.26-	21,301.74	
	51CV0168	2	GX	P183D9500520		33,801.62		33,801.62	33,801.62-		
				Sub Total by BU Type		33,801.62		33,801.62	33,801.62-		
				Total by Grant Number		33,801.62		33,801.62	33,801.62-		
	U2405060012	1	GX	P200A0109030		452,850.00		452,850.00	452,850.00-		
				Sub Total by BU Type		452,850.00		452,850.00	452,850.00-		
				Total by Grant Number		452,850.00		452,850.00	452,850.00-		
	U2405170001	K	GX	P200A0301930		462,288.00	1,411.79	446,536.22	446,536.22-	15,751.78	
				Sub Total by BU Type		462,288.00	1,411.79	446,536.22	446,536.22-	15,751.78	



Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		462,288.00	1,411.79	446,536.22	446,536.22	15,751.78	
	U2405060016	K	GX	P200A0401260		625,000.00	2,954.18	212,795.52	212,795.52	412,204.48	
				Sub Total by BU Type		625,000.00	2,954.18	212,795.52	212,795.52	412,204.48	
				Total by Grant Number		625,000.00	2,954.18	212,795.52	212,795.52	412,204.48	
	U2405110004	K	GX	P200A0401500		500,000.00	5,321.48	80,595.75	80,595.75	419,404.25	
				Sub Total by BU Type		500,000.00	5,321.48	80,595.75	80,595.75	419,404.25	
				Total by Grant Number		500,000.00	5,321.48	80,595.75	80,595.75	419,404.25	
	U2405170002	K	GX	P200A0601260		211,120.00	1,289.32	13,867.73	13,867.73	197,252.27	
				Sub Total by BU Type		211,120.00	1,289.32	13,867.73	13,867.73	197,252.27	
				Total by Grant Number		211,120.00	1,289.32	13,867.73	13,867.73	197,252.27	
	U2405210001	K	GX	P200A0603110		126,672.00	6,210.94	35,335.25	35,335.25	91,336.75	
				Sub Total by BU Type		126,672.00	6,210.94	35,335.25	35,335.25	91,336.75	
				Total by Grant Number		126,672.00	6,210.94	35,335.25	35,335.25	91,336.75	
	U2423070002	K	GX	P217A0300730		960,172.00	7,830.12	765,653.83	765,653.83	194,518.17	
				Sub Total by BU Type		960,172.00	7,830.12	765,653.83	765,653.83	194,518.17	
				Total by Grant Number		960,172.00	7,830.12	765,653.83	765,653.83	194,518.17	
	U2442100004	K	GX	P217A9500880		779,152.00		778,714.42	778,714.42	437.58	
				Sub Total by BU Type		779,152.00		778,714.42	778,714.42	437.58	
				Total by Grant Number		779,152.00		778,714.42	778,714.42	437.58	
	U2442100009	K	GX	P217A9901990		904,244.00		904,244.00	904,244.00		
				Sub Total by BU Type		904,244.00		904,244.00	904,244.00		
				Total by Grant Number		904,244.00		904,244.00	904,244.00		
	U2410070004	2	GX	P333A0200200		422,967.66		422,967.66	422,967.66		
	U2444060002	2	GX	P333A0200200		522,203.34		522,203.34	522,203.34		
				Sub Total by BU Type		945,171.00		945,171.00	945,171.00		
				Total by Grant Number		945,171.00		945,171.00	945,171.00		
	U4442501001	K	GX	P335A0200560		176,632.00	.04	176,632.00	176,632.00		
				Sub Total by BU Type		176,632.00	.04	176,632.00	176,632.00		
				Total by Grant Number		176,632.00	.04	176,632.00	176,632.00		
	U4410081003	2	GX	P342A0002300		1,028,616.00		1,028,616.00	1,028,616.00		
				Sub Total by BU Type		1,028,616.00		1,028,616.00	1,028,616.00		
				Total by Grant Number		1,028,616.00		1,028,616.00	1,028,616.00		
	U2410100010	K	GX	P342A9901330		1,257,257.00		1,251,760.84	1,251,760.84	5,496.16	
				Sub Total by BU Type		1,257,257.00		1,251,760.84	1,251,760.84	5,496.16	
				Total by Grant Number		1,257,257.00		1,251,760.84	1,251,760.84	5,496.16	
	U2423053507	K	GB	P375A0602650	327,232.00				327,232.00		
				Sub Total by BU Type	327,232.00				327,232.00		
U2423053507	U2423050702	K	GX	P375A0602650				192,246.00	192,246.00	192,246.00	
U2423053507	U2467013507	K	GX	P375A0602650				1,675.00	1,675.00	1,675.00	
				Sub Total by BU Type				193,921.00	193,921.00	193,921.00	
				Total by Grant Number	327,232.00			193,921.00	133,311.00	193,921.00	
	U5423140021	K	GX	P375A0617790		103,499.00		103,499.00	103,499.00		
				Sub Total by BU Type		103,499.00		103,499.00	103,499.00		
				Total by Grant Number		103,499.00		103,499.00	103,499.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423501071	K	GX	P375A0617810		148,162.00	5,500.00	141,060.00	141,060.00-	7,102.00	
				Sub Total by BU Type		148,162.00	5,500.00	141,060.00	141,060.00-	7,102.00	
				Total by Grant Number		148,162.00	5,500.00	141,060.00	141,060.00-	7,102.00	
	U2423053607	K	GB	P376S0602650	226,888.00				226,888.00		
				Sub Total by BU Type	226,888.00				226,888.00		
U2423053607	U2423050703	K	GX	P376S0602650				115,218.00	115,218.00-	115,218.00-	
				Sub Total by BU Type				115,218.00	115,218.00-	115,218.00-	
				Total by Grant Number	226,888.00			115,218.00	111,670.00	115,218.00-	
	U5423140022	K	GX	P376S0617790		121,094.00		49,754.00	49,754.00-	71,340.00	
				Sub Total by BU Type		121,094.00		49,754.00	49,754.00-	71,340.00	
				Total by Grant Number		121,094.00		49,754.00	49,754.00-	71,340.00	
	U4423501074	K	GX	P376S0617810		173,351.00	6,000.00	63,311.00	63,311.00-	110,040.00	
				Sub Total by BU Type		173,351.00	6,000.00	63,311.00	63,311.00-	110,040.00	
				Total by Grant Number		173,351.00	6,000.00	63,311.00	63,311.00-	110,040.00	
	U2442010001	K	GX	Q184H0300320		284,415.12		284,415.12	284,415.12-		
				Sub Total by BU Type		284,415.12		284,415.12	284,415.12-		
				Total by Grant Number		284,415.12		284,415.12	284,415.12-		
	U2417070005	K	GX	Q184N0500250		99,745.00	8,898.90	79,291.79	79,291.79-	20,453.21	
				Sub Total by BU Type		99,745.00	8,898.90	79,291.79	79,291.79-	20,453.21	
				Total by Grant Number		99,745.00	8,898.90	79,291.79	79,291.79-	20,453.21	
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66-	7,252,666.66-	
	U2426060001	K	GX	R203D9600030		15,062,433.10		7,809,766.44	7,809,766.44-	7,252,666.66-	
				Sub Total by BU Type		15,062,433.10		15,062,433.10	15,062,433.10-		
				Total by Grant Number		15,062,433.10		15,062,433.10	15,062,433.10-		
	U5410020001	K	GX	R215K0201260		900,000.00		900,000.00	900,000.00-		
				Sub Total by BU Type		900,000.00		900,000.00	900,000.00-		
				Total by Grant Number		900,000.00		900,000.00	900,000.00-		
	U2405020001	K	GX	R215U9800280		379,856.00		379,856.00	379,856.00-		
				Sub Total by BU Type		379,856.00		379,856.00	379,856.00-		
				Total by Grant Number		379,856.00		379,856.00	379,856.00-		
	U2417020001	K	GX	R305F0502840		1,368,067.00	26,156.52	480,712.51	480,712.51-	887,354.49	
				Sub Total by BU Type		1,368,067.00	26,156.52	480,712.51	480,712.51-	887,354.49	
				Total by Grant Number		1,368,067.00	26,156.52	480,712.51	480,712.51-	887,354.49	
	U2417070004	K	GX	R305M0503090		1,261,684.00	24,446.66	542,822.22	542,822.22-	718,861.78	
				Sub Total by BU Type		1,261,684.00	24,446.66	542,822.22	542,822.22-	718,861.78	
				Total by Grant Number		1,261,684.00	24,446.66	542,822.22	542,822.22-	718,861.78	
	U5410190011	K	GX	S349A0400890		1,705,844.00	63,509.53	1,160,997.98	1,160,997.98-	544,846.02	
				Sub Total by BU Type		1,705,844.00	63,509.53	1,160,997.98	1,160,997.98-	544,846.02	
				Total by Grant Number		1,705,844.00	63,509.53	1,160,997.98	1,160,997.98-	544,846.02	
	U2417100008	K	GX	S359B0400980		2,687,442.00	152,373.14	962,337.37	962,337.37-	1,725,104.63	
				Sub Total by BU Type		2,687,442.00	152,373.14	962,337.37	962,337.37-	1,725,104.63	
				Total by Grant Number		2,687,442.00	152,373.14	962,337.37	962,337.37-	1,725,104.63	
	51CV0169	2	GX	T195A9501460		104,326.00		104,326.00	104,326.00-		
				Sub Total by BU Type		104,326.00		104,326.00	104,326.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		104,326.00		104,326.00	104,326.00-		
	51CV0170	2	GX	T195A9700090		195,527.00		194,558.38	194,558.38-	968.62	
				Sub Total by BU Type		195,527.00		194,558.38	194,558.38-	968.62	
				Total by Grant Number		195,527.00		194,558.38	194,558.38-	968.62	
	U2410080001	K	GX	T195A9801110		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Sub Total by BU Type		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Total by Grant Number		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
	U5410190001	2	GX	T195B0100670		242,585.00		242,585.00	242,585.00-		
	U5410190002	2	GX	T195B0100670		200,058.00		200,058.00	200,058.00-		
	U5410190003	2	GX	T195B0100670		241,472.00		167,394.96	167,394.96-	74,077.04	
	U5410190004	2	GX	T195B0100670		100,063.00		89,608.42	89,608.42-	10,454.58	
				Sub Total by BU Type		784,178.00		699,646.38	699,646.38-	84,531.62	
				Total by Grant Number		784,178.00		699,646.38	699,646.38-	84,531.62	
	U2410080002	2	GX	T195E9900300		1,141,905.25		1,141,905.25	1,141,905.25-		
				Sub Total by BU Type		1,141,905.25		1,141,905.25	1,141,905.25-		
				Total by Grant Number		1,141,905.25		1,141,905.25	1,141,905.25-		
	U2410080003	K	GX	T195N0200460		1,976,095.00	5,862.18	1,066,288.67	1,066,288.67-	909,806.33	
				Sub Total by BU Type		1,976,095.00	5,862.18	1,066,288.67	1,066,288.67-	909,806.33	
				Total by Grant Number		1,976,095.00	5,862.18	1,066,288.67	1,066,288.67-	909,806.33	
	U2423055000	K	GX	UNL2000LOAN0		47,852,256.00		47,852,256.00	47,852,256.00-		
				Sub Total by BU Type		47,852,256.00		47,852,256.00	47,852,256.00-		
				Total by Grant Number		47,852,256.00		47,852,256.00	47,852,256.00-		
	U2423055001	K	GX	UNL2001LOAN0		50,620,795.00		50,620,795.00	50,620,795.00-		
				Sub Total by BU Type		50,620,795.00		50,620,795.00	50,620,795.00-		
				Total by Grant Number		50,620,795.00		50,620,795.00	50,620,795.00-		
	U2423055002	K	GX	UNL2002LOAN0		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Sub Total by BU Type		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Total by Grant Number		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
	U2423055003	K	GX	UNL2003LOAN0		57,872,040.00		57,872,040.00	57,872,040.00-		
				Sub Total by BU Type		57,872,040.00		57,872,040.00	57,872,040.00-		
				Total by Grant Number		57,872,040.00		57,872,040.00	57,872,040.00-		
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Sub Total by BU Type		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Total by Grant Number		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
	U2423055005	K	GX	UNL2005LOAN0		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Sub Total by BU Type		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Total by Grant Number		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
	U2423055006	K	GB	UNL2006LOAN0	75,000,000.00				75,000,000.00		
				Sub Total by BU Type	75,000,000.00				75,000,000.00		
U2423055006	U2423050650	K	GX	UNL2006LOAN0				59,451,448.00	59,451,448.00-	59,451,448.00-	
U2423055006	U2467015006	K	GX	UNL2006LOAN0				532,657.00	532,657.00-	532,657.00-	
				Sub Total by BU Type				59,984,105.00	59,984,105.00-	59,984,105.00-	
				Total by Grant Number		75,000,000.00		59,984,105.00	15,015,895.00-	59,984,105.00-	
	U2423055007	K	GB	UNL2007LOAN0	75,000,000.00				75,000,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	75,000,000.00				75,000,000.00		
U2423055007	U2423050750	K	GX	UNL2007LOAN0				27,823,285.00	27,823,285.00-	27,823,285.00-	
U2423055007	U2467015007	K	GX	UNL2007LOAN0			17,213.00	280,495.00	280,495.00-	280,495.00-	
				Sub Total by BU Type			17,213.00	28,103,780.00	28,103,780.00-	28,103,780.00-	
				Total by Grant Number	75,000,000.00		17,213.00	28,103,780.00	46,896,220.00	28,103,780.00-	
	U4403081001	2	GX	0CH9SM53355A		390,950.00		390,950.00	390,950.00-		
				Sub Total by BU Type		390,950.00		390,950.00	390,950.00-		
				Total by Grant Number		390,950.00		390,950.00	390,950.00-		
	U5442510001	K	GX	0CH9SM57869A		74,963.00				74,963.00	
				Sub Total by BU Type		74,963.00				74,963.00	
				Total by Grant Number		74,963.00				74,963.00	
26FCUN02	26ZU5100	K	GX	0G0201NE1401				485,282.39	485,282.39-	485,282.39-	
26FCUN02	51ZU5100	K	GX	0G0201NE1401				555,173.02	555,173.02-	555,173.02-	
26FCUN02	U2405200006	K	GX	0G0201NE1401				323,395.20	323,395.20-	323,395.20-	
				Sub Total by BU Type				1,363,850.61	1,363,850.61-	1,363,850.61-	
				Total by Grant Number				1,363,850.61	1,363,850.61-	1,363,850.61-	
26FCUN03	U2405200007	K	GX	0G0301NE1401				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Sub Total by BU Type				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Total by Grant Number				1,577,808.29	1,577,808.29-	1,577,808.29-	
	U2405200004	K	GX	0G90CO093201		373,254.00		176,744.00	176,744.00-	196,510.00	
				Sub Total by BU Type		373,254.00		176,744.00	176,744.00-	196,510.00	
				Total by Grant Number		373,254.00		176,744.00	176,744.00-	196,510.00	
	U2405200008	K	GX	0G90CO093202		198,672.00		198,672.00	198,672.00-		
				Sub Total by BU Type		198,672.00		198,672.00	198,672.00-		
				Total by Grant Number		198,672.00		198,672.00	198,672.00-		
	U2405200010	K	GX	0G90CO093203		199,688.00		199,688.00	199,688.00-		
				Sub Total by BU Type		199,688.00		199,688.00	199,688.00-		
				Total by Grant Number		199,688.00		199,688.00	199,688.00-		
	51CV0183	2	GX	0G90DD041303		717,582.60		717,582.60	717,582.60-		
	U345507100H	2	GX	0G90DD041303		29,417.40		29,417.40	29,417.40-		
				Sub Total by BU Type		747,000.00		747,000.00	747,000.00-		
				Total by Grant Number		747,000.00		747,000.00	747,000.00-		
	U3455071009	2	GX	0G90DD044403		82,680.00		82,680.00	82,680.00-		
				Sub Total by BU Type		82,680.00		82,680.00	82,680.00-		
				Total by Grant Number		82,680.00		82,680.00	82,680.00-		
	U3455071013	2	GX	0G90DD044404		94,516.00		94,516.00	94,516.00-		
				Sub Total by BU Type		94,516.00		94,516.00	94,516.00-		
				Total by Grant Number		94,516.00		94,516.00	94,516.00-		
	U3455071016	1	GX	0G90DD053301		1,209,324.00		1,209,324.00	1,209,324.00-		
				Sub Total by BU Type		1,209,324.00		1,209,324.00	1,209,324.00-		
				Total by Grant Number		1,209,324.00		1,209,324.00	1,209,324.00-		
	U3455071023	K	GX	0G90DD053304		500,000.00	882.61	499,825.00	499,825.00-	175.00	
				Sub Total by BU Type		500,000.00	882.61	499,825.00	499,825.00-	175.00	
				Total by Grant Number		500,000.00	882.61	499,825.00	499,825.00-	175.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U345507101D	2	GX	0G90DF003601		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
	U3455071014	N	UN	0G90DF003601		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		400,000.00		200,000.00	200,000.00-	200,000.00	
	U3455071017	K	GX	0G90DF008101		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3455071018	1	GX	0G90DN010401		85,733.00		85,733.00	85,733.00-		
				Sub Total by BU Type		85,733.00		85,733.00	85,733.00-		
				Total by Grant Number		85,733.00		85,733.00	85,733.00-		
	U3455071019	1	GX	0G90DN010402		114,267.00		114,267.00	114,267.00-		
				Sub Total by BU Type		114,267.00		114,267.00	114,267.00-		
				Total by Grant Number		114,267.00		114,267.00	114,267.00-		
	U2401160001	K	GX	0G90EJ001001		1,160,742.00		1,160,742.00	1,160,742.00-		
				Sub Total by BU Type		1,160,742.00		1,160,742.00	1,160,742.00-		
				Total by Grant Number		1,160,742.00		1,160,742.00	1,160,742.00-		
	U2401160002	K	GX	0G90EJ001002		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2401160003	K	GX	0G90EJ001003		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2405230015	K	GX	0G90YD010201		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	U2405230020	K	GX	0G90YD010202		10,717.00		10,717.00	10,717.00-		
				Sub Total by BU Type		10,717.00		10,717.00	10,717.00-		
				Total by Grant Number		10,717.00		10,717.00	10,717.00-		
	U2405230025	K	GX	0G90YD014501		18,717.65		18,717.65	18,717.65-		
				Sub Total by BU Type		18,717.65		18,717.65	18,717.65-		
				Total by Grant Number		18,717.65		18,717.65	18,717.65-		
	U2405200005	2	GX	0G90YE001101		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U2405200009	K	GX	0G90YE001102		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U2405200011	K	GX	0G90YE001103		229,078.00		229,078.00	229,078.00-		
				Sub Total by BU Type		229,078.00		229,078.00	229,078.00-		
				Total by Grant Number		229,078.00		229,078.00	229,078.00-		
	U2405230026	1	GX	0G90YE005901		27,829.00		27,486.71	27,486.71-	342.29	
				Sub Total by BU Type		27,829.00		27,486.71	27,486.71-	342.29	
				Total by Grant Number		27,829.00		27,486.71	27,486.71-	342.29	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405200013	2	GX	0G90YE007201		212,928.00		212,928.00	212,928.00-		
				Sub Total by BU Type		212,928.00		212,928.00	212,928.00-		
				Total by Grant Number		212,928.00		212,928.00	212,928.00-		
	U2405200014	K	GX	0G90YE007202		587,072.00	239.61-	471,284.75	471,284.75-	115,787.25	
				Sub Total by BU Type		587,072.00	239.61-	471,284.75	471,284.75-	115,787.25	
				Total by Grant Number		587,072.00	239.61-	471,284.75	471,284.75-	115,787.25	
	U2405200015	K	GX	0G90YE007203		400,000.00	10,816.55	22,950.70	22,950.70-	377,049.30	
				Sub Total by BU Type		400,000.00	10,816.55	22,950.70	22,950.70-	377,049.30	
				Total by Grant Number		400,000.00	10,816.55	22,950.70	22,950.70-	377,049.30	
	U2417070006	2	GX	0G90YE008201		30,000.00	289.23	30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00	289.23	30,000.00	30,000.00-		
				Total by Grant Number		30,000.00	289.23	30,000.00	30,000.00-		
	U2417070038	K	GX	0G90YE008202		19,997.00	2,460.81	2,460.81	2,460.81-	17,536.19	
				Sub Total by BU Type		19,997.00	2,460.81	2,460.81	2,460.81-	17,536.19	
				Total by Grant Number		19,997.00	2,460.81	2,460.81	2,460.81-	17,536.19	
26FCOT99	51CV5000	2	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3418112003	K	GX	0KRHS013131B		372,213.00	184.18	372,141.39	372,141.39-	71.61	
				Sub Total by BU Type		372,213.00	184.18	372,141.39	372,141.39-	71.61	
				Total by Grant Number		372,213.00	184.18	372,141.39	372,141.39-	71.61	
	U3451802005	2	GX	0KR1HS10183A		533,273.00		519,147.67	519,147.67-	14,125.33	
				Sub Total by BU Type		533,273.00		519,147.67	519,147.67-	14,125.33	
				Total by Grant Number		533,273.00		519,147.67	519,147.67-	14,125.33	
	U3451802010	K	GX	0KUHS015822A		586,503.00	23,058.38	438,996.48	438,996.48-	147,506.52	
				Sub Total by BU Type		586,503.00	23,058.38	438,996.48	438,996.48-	147,506.52	
				Total by Grant Number		586,503.00	23,058.38	438,996.48	438,996.48-	147,506.52	
	U3418051001	2	GX	03A1NU002071		192,061.00		191,948.78	191,948.78-	112.22	
				Sub Total by BU Type		192,061.00		191,948.78	191,948.78-	112.22	
				Total by Grant Number		192,061.00		191,948.78	191,948.78-	112.22	
	51CV0110	2	GX	03D0DH10103A		66,802.00		25,043.14	25,043.14-	41,758.86	
				Sub Total by BU Type		66,802.00		25,043.14	25,043.14-	41,758.86	
				Total by Grant Number		66,802.00		25,043.14	25,043.14-	41,758.86	
	U3418071001	2	GX	03D3NU01260A		711,433.00		711,433.00	711,433.00-		
				Sub Total by BU Type		711,433.00		711,433.00	711,433.00-		
				Total by Grant Number		711,433.00		711,433.00	711,433.00-		
	U3404011001	2	GX	03D6AH10059A		400,133.78		400,133.78	400,133.78-		
				Sub Total by BU Type		400,133.78		400,133.78	400,133.78-		
				Total by Grant Number		400,133.78		400,133.78	400,133.78-		
	U3404011002	2	GX	03D7AH00565A		347,800.00		347,800.00	347,800.00-		
				Sub Total by BU Type		347,800.00		347,800.00	347,800.00-		
				Total by Grant Number		347,800.00		347,800.00	347,800.00-		
	51CV0113	2	GX	03MCJ316058A		198,687.97		198,687.97	198,687.97-		
				Sub Total by BU Type		198,687.97		198,687.97	198,687.97-		

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		198,687.97		198,687.97	198,687.97-		
	U3455071002	2	GX	03MCJ319152A		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Sub Total by BU Type		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Total by Grant Number		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
	U3453111003	2	GX	03MCU316058A		1,208,991.77		1,208,991.77	1,208,991.77-		
	U3453111005	2	GX	03MCU316058A		998,828.34		998,828.34	998,828.34-		
				Sub Total by BU Type		2,207,820.11		2,207,820.11	2,207,820.11-		
				Total by Grant Number		2,207,820.11		2,207,820.11	2,207,820.11-		
	U3453111001	2	GX	03MCU316058B		422,131.43		422,131.43	422,131.43-		
	U3453111002	2	GX	03MCU316058B		459,436.49		459,436.49	459,436.49-		
				Sub Total by BU Type		881,567.92		881,567.92	881,567.92-		
				Total by Grant Number		881,567.92		881,567.92	881,567.92-		
	U3988413865	1	GX	037272101H04		643,322.00		643,322.00	643,322.00-		
				Sub Total by BU Type		643,322.00		643,322.00	643,322.00-		
				Total by Grant Number		643,322.00		643,322.00	643,322.00-		
	51CV0099	2	GX	037272101H97		5,181.00		5,181.00	5,181.00-		
				Sub Total by BU Type		5,181.00		5,181.00	5,181.00-		
				Total by Grant Number		5,181.00		5,181.00	5,181.00-		
	51CV0143	2	GX	037272106E97		25,502.00		25,502.00	25,502.00-		
				Sub Total by BU Type		25,502.00		25,502.00	25,502.00-		
				Total by Grant Number		25,502.00		25,502.00	25,502.00-		
	51CV0100	2	GX	037272107F97		38,043.00		38,043.00	38,043.00-		
				Sub Total by BU Type		38,043.00		38,043.00	38,043.00-		
				Total by Grant Number		38,043.00		38,043.00	38,043.00-		
	51CV0101	2	GX	037272109D97		20,551.00		20,551.00	20,551.00-		
				Sub Total by BU Type		20,551.00		20,551.00	20,551.00-		
				Total by Grant Number		20,551.00		20,551.00	20,551.00-		
	U3988150863	1	GX	037272501H02		49,551.00		49,551.00	49,551.00-		
				Sub Total by BU Type		49,551.00		49,551.00	49,551.00-		
				Total by Grant Number		49,551.00		49,551.00	49,551.00-		
	U3988454867	2	GX	037272501H03		21,146.00		21,146.00	21,146.00-		
				Sub Total by BU Type		21,146.00		21,146.00	21,146.00-		
				Total by Grant Number		21,146.00		21,146.00	21,146.00-		
	U3988454868	1	GX	037272501H04		20,612.00		20,612.00	20,612.00-		
				Sub Total by BU Type		20,612.00		20,612.00	20,612.00-		
				Total by Grant Number		20,612.00		20,612.00	20,612.00-		
	51CV0102	2	GX	037272501H97		5,396.00		5,396.00	5,396.00-		
				Sub Total by BU Type		5,396.00		5,396.00	5,396.00-		
				Total by Grant Number		5,396.00		5,396.00	5,396.00-		
	U3442155034	1	GX	037272509D01		23,773.00		23,638.00	23,638.00-	135.00	
				Sub Total by BU Type		23,773.00		23,638.00	23,638.00-	135.00	
				Total by Grant Number		23,773.00		23,638.00	23,638.00-	135.00	
	51CV0103	2	GX	037272509D97		12,566.00		12,566.00	12,566.00-		
				Sub Total by BU Type		12,566.00		12,566.00	12,566.00-		

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		12,566.00		12,566.00	12,566.00		
	U3988434865	1	GX	037272831N04		48,663.00		48,663.00	48,663.00		
				Sub Total by BU Type		48,663.00		48,663.00	48,663.00		
				Total by Grant Number		48,663.00		48,663.00	48,663.00		
	51CV0104	2	GX	037272831N97		14,830.00		14,830.00	14,830.00		
				Sub Total by BU Type		14,830.00		14,830.00	14,830.00		
				Total by Grant Number		14,830.00		14,830.00	14,830.00		
	51CV0105	2	GX	037272929D97		569.00		569.00	569.00		
				Sub Total by BU Type		569.00		569.00	569.00		
				Total by Grant Number		569.00		569.00	569.00		
	51CV0106	2	GX	037272949D97		5,137.00		5,137.00	5,137.00		
				Sub Total by BU Type		5,137.00		5,137.00	5,137.00		
				Total by Grant Number		5,137.00		5,137.00	5,137.00		
	51CV0107	2	GX	037272969D97		569.00		569.00	569.00		
				Sub Total by BU Type		569.00		569.00	569.00		
				Total by Grant Number		569.00		569.00	569.00		
	U3988140863	1	GX	037308301H02		19,162.00		19,162.00	19,162.00		
				Sub Total by BU Type		19,162.00		19,162.00	19,162.00		
				Total by Grant Number		19,162.00		19,162.00	19,162.00		
	U3988444866	1	GX	037308301H04		77,043.00		77,043.00	77,043.00		
				Sub Total by BU Type		77,043.00		77,043.00	77,043.00		
				Total by Grant Number		77,043.00		77,043.00	77,043.00		
	U3988444867	1	GX	037308301H05		19,038.00		19,038.00	19,038.00		
				Sub Total by BU Type		19,038.00		19,038.00	19,038.00		
				Total by Grant Number		19,038.00		19,038.00	19,038.00		
	51CV0108	2	GX	037308301H97		21,839.00		21,839.00	21,839.00		
				Sub Total by BU Type		21,839.00		21,839.00	21,839.00		
				Total by Grant Number		21,839.00		21,839.00	21,839.00		
	U3442155020	1	GX	037308306E00		26,490.00		26,489.00	26,489.00	1.00	
				Sub Total by BU Type		26,490.00		26,489.00	26,489.00	1.00	
				Total by Grant Number		26,490.00		26,489.00	26,489.00	1.00	
	51CV0144	2	GX	037308306E97		51,553.00		51,553.00	51,553.00		
				Sub Total by BU Type		51,553.00		51,553.00	51,553.00		
				Total by Grant Number		51,553.00		51,553.00	51,553.00		
	U3442155031	1	GX	037308307F00		15,645.00				15,645.00	
				Sub Total by BU Type		15,645.00				15,645.00	
				Total by Grant Number		15,645.00				15,645.00	
	51CV0109	2	GX	037308307F97		26,682.00		26,682.00	26,682.00		
				Sub Total by BU Type		26,682.00		26,682.00	26,682.00		
				Total by Grant Number		26,682.00		26,682.00	26,682.00		
	U3991946400	1	GX	08C6RR14564A		903,369.00		903,369.00	903,369.00		
	U3991953140	1	GX	08C6RR14564A		480,000.00		480,000.00	480,000.00		
				Sub Total by BU Type		1,383,369.00		1,383,369.00	1,383,369.00		
				Total by Grant Number		1,383,369.00		1,383,369.00	1,383,369.00		



Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2991914105	K	GX	08C6RR15468A		1,991,060.00		1,991,060.00	1,991,060.00-		
				Sub Total by BU Type		1,991,060.00		1,991,060.00	1,991,060.00-		
				Total by Grant Number		1,991,060.00		1,991,060.00	1,991,060.00-		
	U2991914106	K	GX	08C6RR16544A		2,000,000.00		2,000,000.00	2,000,000.00-		
				Sub Total by BU Type		2,000,000.00		2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00		2,000,000.00	2,000,000.00-		
	U2405490009	K	GX	08DTW001429B		573,700.90	17,603.14	92,015.83	92,015.83-	481,685.07	
				Sub Total by BU Type		573,700.90	17,603.14	92,015.83	92,015.83-	481,685.07	
				Total by Grant Number		573,700.90	17,603.14	92,015.83	92,015.83-	481,685.07	
	U2405060009	2	GX	08D3TW01429A		1,791,528.10		1,791,528.10	1,791,528.10-		
				Sub Total by BU Type		1,791,528.10		1,791,528.10	1,791,528.10-		
				Total by Grant Number		1,791,528.10		1,791,528.10	1,791,528.10-		
	U3452372009	K	GX	08FAA016433A		53,992.00	3,567.60	13,108.64	13,108.64-	40,883.36	
				Sub Total by BU Type		53,992.00	3,567.60	13,108.64	13,108.64-	40,883.36	
				Total by Grant Number		53,992.00	3,567.60	13,108.64	13,108.64-	40,883.36	
	U3419052130	1	GX	08FAI055152A		95,348.00		95,348.00	95,348.00-		
				Sub Total by BU Type		95,348.00		95,348.00	95,348.00-		
				Total by Grant Number		95,348.00		95,348.00	95,348.00-		
	U3419052131	1	GX	08FAI056811A		41,608.00		41,608.00	41,608.00-		
				Sub Total by BU Type		41,608.00		41,608.00	41,608.00-		
				Total by Grant Number		41,608.00		41,608.00	41,608.00-		
	U2417100003	1	GX	08FDC006582A		39,241.00		23,868.74	23,868.74-	15,372.26	
				Sub Total by BU Type		39,241.00		23,868.74	23,868.74-	15,372.26	
				Total by Grant Number		39,241.00		23,868.74	23,868.74-	15,372.26	
	U3409152010	K	GX	08FDE017516A		58,836.00	5,113.48	37,057.53	37,057.53-	21,778.47	
				Sub Total by BU Type		58,836.00	5,113.48	37,057.53	37,057.53-	21,778.47	
				Total by Grant Number		58,836.00	5,113.48	37,057.53	37,057.53-	21,778.47	
	U2405230024	1	GX	08FMH070130A		38,831.01		38,831.01	38,831.01-		
				Sub Total by BU Type		38,831.01		38,831.01	38,831.01-		
				Total by Grant Number		38,831.01		38,831.01	38,831.01-		
	U2405230027	1	GX	08FMH071071A		60,667.20		60,667.20	60,667.20-		
				Sub Total by BU Type		60,667.20		60,667.20	60,667.20-		
				Total by Grant Number		60,667.20		60,667.20	60,667.20-		
	U2405230028	1	GX	08FMH071081A		31,548.28		31,548.28	31,548.28-		
				Sub Total by BU Type		31,548.28		31,548.28	31,548.28-		
				Total by Grant Number		31,548.28		31,548.28	31,548.28-		
	U2405240014	K	GX	08FMH076705A		32,729.00	1,731.00	12,251.60	12,251.60-	20,477.40	
				Sub Total by BU Type		32,729.00	1,731.00	12,251.60	12,251.60-	20,477.40	
				Total by Grant Number		32,729.00	1,731.00	12,251.60	12,251.60-	20,477.40	
	U3418011003	K	GX	08FNR008969A		102,687.00	4.00	67,422.49	67,422.49-	35,264.51	
				Sub Total by BU Type		102,687.00	4.00	67,422.49	67,422.49-	35,264.51	
				Total by Grant Number		102,687.00	4.00	67,422.49	67,422.49-	35,264.51	
	U3418012001	K	GX	08FNR009742A		29,904.00		12,710.75	12,710.75-	17,193.25	
				Sub Total by BU Type		29,904.00		12,710.75	12,710.75-	17,193.25	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		29,904.00		12,710.75	12,710.75-	17,193.25	
	U3419052128	K	GX	08FNS046135A		109,048.00	1,785.64	98,864.37	98,864.37-	10,183.63	
				Sub Total by BU Type		109,048.00	1,785.64	98,864.37	98,864.37-	10,183.63	
				Total by Grant Number		109,048.00	1,785.64	98,864.37	98,864.37-	10,183.63	
	U3453052011	1	GX	08FNS046233A		25,053.92		25,053.92	25,053.92-		
				Sub Total by BU Type		25,053.92		25,053.92	25,053.92-		
				Total by Grant Number		25,053.92		25,053.92	25,053.92-		
	U3453052015	K	GX	08FNS046894B		83,390.00		80,508.27	80,508.27-	2,881.73	
				Sub Total by BU Type		83,390.00		80,508.27	80,508.27-	2,881.73	
				Total by Grant Number		83,390.00		80,508.27	80,508.27-	2,881.73	
	U3453012006	1	GX	08F0AA05487A		83,268.00		83,268.00	83,268.00-		
				Sub Total by BU Type		83,268.00		83,268.00	83,268.00-		
				Total by Grant Number		83,268.00		83,268.00	83,268.00-		
	U3453012021	2	GX	08F1AA05581A		19,980.00		8,913.84	8,913.84-	11,066.16	
				Sub Total by BU Type		19,980.00		8,913.84	8,913.84-	11,066.16	
				Total by Grant Number		19,980.00		8,913.84	8,913.84-	11,066.16	
	U2405230017	K	GX	08F1AA13462A		31,765.00		27,943.87	27,943.87-	3,821.13	
				Sub Total by BU Type		31,765.00		27,943.87	27,943.87-	3,821.13	
				Total by Grant Number		31,765.00		27,943.87	27,943.87-	3,821.13	
	U2405230012	K	GX	08F1DA06092A		35,303.36		35,303.36	35,303.36-		
				Sub Total by BU Type		35,303.36		35,303.36	35,303.36-		
				Total by Grant Number		35,303.36		35,303.36	35,303.36-		
	U2405230021	K	GX	08F1DA16179A		61,020.00		53,601.57	53,601.57-	7,418.43	
				Sub Total by BU Type		61,020.00		53,601.57	53,601.57-	7,418.43	
				Total by Grant Number		61,020.00		53,601.57	53,601.57-	7,418.43	
	U2405230009	2	GX	08F1MH12131A		26,786.51		26,786.51	26,786.51-		
				Sub Total by BU Type		26,786.51		26,786.51	26,786.51-		
				Total by Grant Number		26,786.51		26,786.51	26,786.51-		
	U2405230016	K	GX	08F1MH64227A		24,406.00		24,406.00	24,406.00-		
				Sub Total by BU Type		24,406.00		24,406.00	24,406.00-		
				Total by Grant Number		24,406.00		24,406.00	24,406.00-		
	51ZU0001	1	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	1	GX	08F1MH67523A		24,628.77		14,005.76	14,005.76-	10,623.01	
				Sub Total by BU Type		24,628.77		24,628.77	24,628.77-		
				Total by Grant Number		24,628.77		24,628.77	24,628.77-		
	U3418112001	1	GX	08F1NR07420A		71,581.00		68,101.50	68,101.50-	3,479.50	
				Sub Total by BU Type		71,581.00		68,101.50	68,101.50-	3,479.50	
				Total by Grant Number		71,581.00		68,101.50	68,101.50-	3,479.50	
	U3418052001	1	GX	08F1NR07564A		76,463.00		73,995.28	73,995.28-	2,467.72	
				Sub Total by BU Type		76,463.00		73,995.28	73,995.28-	2,467.72	
				Total by Grant Number		76,463.00		73,995.28	73,995.28-	2,467.72	
	U3419052058	1	GX	08F2GM18922A		87,168.00		87,168.00	87,168.00-		
				Sub Total by BU Type		87,168.00		87,168.00	87,168.00-		
				Total by Grant Number		87,168.00		87,168.00	87,168.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052138	1	GX	08F2HD42909A		54,824.77		54,824.77	54,824.77-		
	U3451502018	1	GX	08F2HD42909A		27,529.26		27,529.26	27,529.26-		
	U3455072012	1	GX	08F2HD42909A		51,313.97		51,313.97	51,313.97-		
				Sub Total by BU Type		133,668.00		133,668.00	133,668.00-		
				Total by Grant Number		133,668.00		133,668.00	133,668.00-		
	U2405090017	K	GX	08F6TW02365A		32,298.00		32,298.00	32,298.00-		
				Sub Total by BU Type		32,298.00		32,298.00	32,298.00-		
				Total by Grant Number		32,298.00		32,298.00	32,298.00-		
	U3452242001	K	GX	08GLM008271A		277,684.00	8,573.05	159,548.94	159,548.94-	118,135.06	
				Sub Total by BU Type		277,684.00	8,573.05	159,548.94	159,548.94-	118,135.06	
				Total by Grant Number		277,684.00	8,573.05	159,548.94	159,548.94-	118,135.06	
	U3452292012	K	GX	08KAA015577A		106,579.00	8,668.27	96,576.93	96,576.93-	10,002.07	
				Sub Total by BU Type		106,579.00	8,668.27	96,576.93	96,576.93-	10,002.07	
				Total by Grant Number		106,579.00	8,668.27	96,576.93	96,576.93-	10,002.07	
	U2411090001	K	GX	08KAI068151A		146,419.00	8,349.67	108,913.45	108,913.45-	37,505.55	
				Sub Total by BU Type		146,419.00	8,349.67	108,913.45	108,913.45-	37,505.55	
				Total by Grant Number		146,419.00	8,349.67	108,913.45	108,913.45-	37,505.55	
	U3452412007	K	GX	08KAR050004A		305,502.00	15,439.76	227,701.35	227,701.35-	77,800.65	
				Sub Total by BU Type		305,502.00	15,439.76	227,701.35	227,701.35-	77,800.65	
				Total by Grant Number		305,502.00	15,439.76	227,701.35	227,701.35-	77,800.65	
	U2405490002	K	GX	08KCA100736A		471,403.00	5,192.99	329,565.91	329,565.91-	141,837.09	
				Sub Total by BU Type		471,403.00	5,192.99	329,565.91	329,565.91-	141,837.09	
				Total by Grant Number		471,403.00	5,192.99	329,565.91	329,565.91-	141,837.09	
	U2405230031	K	GX	08KCA106225A		102,787.00	4,865.32	40,934.90	40,934.90-	61,852.10	
				Sub Total by BU Type		102,787.00	4,865.32	40,934.90	40,934.90-	61,852.10	
				Total by Grant Number		102,787.00	4,865.32	40,934.90	40,934.90-	61,852.10	
	U3451502030	K	GX	08KCA113413A		121,490.00	8,614.57	47,517.99	47,517.99-	73,972.01	
				Sub Total by BU Type		121,490.00	8,614.57	47,517.99	47,517.99-	73,972.01	
				Total by Grant Number		121,490.00	8,614.57	47,517.99	47,517.99-	73,972.01	
	U3419052145	K	GX	08KCA113486A		20,114.82		20,114.82	20,114.82-		
	U3453012038	K	GX	08KCA113486A		213,062.18	7,823.10	146,761.77	146,761.77-	66,300.41	
				Sub Total by BU Type		233,177.00	7,823.10	166,876.59	166,876.59-	66,300.41	
				Total by Grant Number		233,177.00	7,823.10	166,876.59	166,876.59-	66,300.41	
	U3419052134	K	GX	08KES011644A		321,416.00	1,736.86	321,414.43	321,414.43-	1.57	
				Sub Total by BU Type		321,416.00	1,736.86	321,414.43	321,414.43-	1.57	
				Total by Grant Number		321,416.00	1,736.86	321,414.43	321,414.43-	1.57	
	U4410101002	K	GX	08KHD047194A		225,497.00	15,720.92	147,510.01	147,510.01-	77,986.99	
				Sub Total by BU Type		225,497.00	15,720.92	147,510.01	147,510.01-	77,986.99	
				Total by Grant Number		225,497.00	15,720.92	147,510.01	147,510.01-	77,986.99	
	U3453602010	K	GX	08KHL079967A		261,360.00	9,239.56	198,666.16	198,666.16-	62,693.84	
				Sub Total by BU Type		261,360.00	9,239.56	198,666.16	198,666.16-	62,693.84	
				Total by Grant Number		261,360.00	9,239.56	198,666.16	198,666.16-	62,693.84	
	U3452372008	K	GX	08KHL084684A		134,604.00	9,979.95	26,663.66	26,663.66-	107,940.34	
				Sub Total by BU Type		134,604.00	9,979.95	26,663.66	26,663.66-	107,940.34	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		134,604.00	9,979.95	26,663.66	26,663.66	107,940.34	
	U2405240008	K	GX	08KMH064897A		659,525.00	9,681.91	545,683.97	545,683.97	113,841.03	
				Sub Total by BU Type		659,525.00	9,681.91	545,683.97	545,683.97	113,841.03	
				Total by Grant Number		659,525.00	9,681.91	545,683.97	545,683.97	113,841.03	
	U3453302001	K	GX	08KMH066127A		620,937.00	12,716.30	500,353.39	500,353.39	120,583.61	
				Sub Total by BU Type		620,937.00	12,716.30	500,353.39	500,353.39	120,583.61	
				Total by Grant Number		620,937.00	12,716.30	500,353.39	500,353.39	120,583.61	
	U2405230023	K	GX	08KMH066365A		531,607.00	8,051.23	485,145.09	485,145.09	46,461.91	
				Sub Total by BU Type		531,607.00	8,051.23	485,145.09	485,145.09	46,461.91	
				Total by Grant Number		531,607.00	8,051.23	485,145.09	485,145.09	46,461.91	
	U3453051002	K	GX	08KMH068214B		263,645.00	5,346.29	225,672.21	225,672.21	37,972.79	
				Sub Total by BU Type		263,645.00	5,346.29	225,672.21	225,672.21	37,972.79	
				Total by Grant Number		263,645.00	5,346.29	225,672.21	225,672.21	37,972.79	
	51CV0116	2	GX	08K1AA00153A		403,458.00		345,003.65	345,003.65	58,454.35	
				Sub Total by BU Type		403,458.00		345,003.65	345,003.65	58,454.35	
				Total by Grant Number		403,458.00		345,003.65	345,003.65	58,454.35	
	51CV0157	2	GX	08K1AA00153B		56,559.56		56,559.56	56,559.56		
				Sub Total by BU Type		56,559.56		56,559.56	56,559.56		
				Total by Grant Number		56,559.56		56,559.56	56,559.56		
	U3418072001	2	GX	08K1NR00098A		267,228.00		257,277.48	257,277.48	9,950.52	
				Sub Total by BU Type		267,228.00		257,277.48	257,277.48	9,950.52	
				Total by Grant Number		267,228.00		257,277.48	257,277.48	9,950.52	
	U3452292008	2	GX	08K2AA00272A		418,980.00		418,980.00	418,980.00		
				Sub Total by BU Type		418,980.00		418,980.00	418,980.00		
				Total by Grant Number		418,980.00		418,980.00	418,980.00		
	51CV0005	2	GX	08K7ES00296A		370,954.53		370,954.53	370,954.53		
	U3452371001	2	GX	08K7ES00296A		336,903.47		336,903.47	336,903.47		
				Sub Total by BU Type		707,858.00		707,858.00	707,858.00		
				Total by Grant Number		707,858.00		707,858.00	707,858.00		
	U3452282002	2	GX	08K8AG00695A		502,200.00		490,619.39	490,619.39	11,580.61	
				Sub Total by BU Type		502,200.00		490,619.39	490,619.39	11,580.61	
				Total by Grant Number		502,200.00		490,619.39	490,619.39	11,580.61	
	51CV0007	2	GX	08K8DC00102A		318,175.96		318,175.96	318,175.96		
	U2410100002	2	GX	08K8DC00102A		94,336.04		90,110.16	90,110.16	4,225.88	
				Sub Total by BU Type		412,512.00		408,286.12	408,286.12	4,225.88	
				Total by Grant Number		412,512.00		408,286.12	408,286.12	4,225.88	
	U3453602005	K	GX	08K8GM00703A		540,854.00	5,728.83	540,829.41	540,829.41	24.59	
				Sub Total by BU Type		540,854.00	5,728.83	540,829.41	540,829.41	24.59	
				Total by Grant Number		540,854.00	5,728.83	540,829.41	540,829.41	24.59	
	51CV0008	1	GX	08K8MH01552A		50,300.75		50,300.75	50,300.75		
	U3452322001	1	GX	08K8MH01552A		404,056.25		401,373.96	401,373.96	2,682.29	
				Sub Total by BU Type		454,357.00		451,674.71	451,674.71	2,682.29	
				Total by Grant Number		454,357.00		451,674.71	451,674.71	2,682.29	
	51CV0009	1	GX	08N1LM63524B		1,695,833.16		1,695,833.16	1,695,833.16		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3416036001	K	GX	08N1LM63524B		1,693,044.84		1,693,044.84	1,693,044.84-		
				Sub Total by BU Type		3,388,878.00		3,388,878.00	3,388,878.00-		
				Total by Grant Number		3,388,878.00		3,388,878.00	3,388,878.00-		
	U3419012105	1	GX	08PCA036727F		1,739,564.88		1,739,564.88	1,739,564.88-		
	U3419012106	K	GX	08PCA036727F		1,536,731.84	7,980.58-	1,409,188.46	1,409,188.46-	127,543.38	
	U3419012107	K	GX	08PCA036727F		1,839,371.00	137,432.74	498,139.57	498,139.57-	1,341,231.43	
				Sub Total by BU Type		5,115,667.72	129,452.16	3,646,892.91	3,646,892.91-	1,468,774.81	
				Total by Grant Number		5,115,667.72	129,452.16	3,646,892.91	3,646,892.91-	1,468,774.81	
	U3420052021	2	GX	08PEY016593A		71,361.97		71,361.97	71,361.97-		
				Sub Total by BU Type		71,361.97		71,361.97	71,361.97-		
				Total by Grant Number		71,361.97		71,361.97	71,361.97-		
	U3451702033	K	GX	08PHL062222B		1,286,712.64	22,868.86	981,447.99	981,447.99-	305,264.65	
	U3451702034	K	GX	08PHL062222B		1,242,333.76	34,465.43	881,072.82	881,072.82-	361,260.94	
	U3451702035	K	GX	08PHL062222B		1,429,984.95	41,247.45	1,097,462.14	1,097,462.14-	332,522.81	
	U3451702036	K	GX	08PHL062222B		775,379.06	15,444.94	464,577.92	464,577.92-	310,801.14	
	U3451702037	K	GX	08PHL062222B		698,813.44	20,589.22	559,332.60	559,332.60-	139,480.84	
	U3451702038	K	GX	08PHL062222B		846,401.15	38,448.42	672,000.05	672,000.05-	174,401.10	
	U3451702040	K	GX	08PHL062222B		644,074.00	19,438.40	509,966.47	509,966.47-	134,107.53	
				Sub Total by BU Type		6,923,699.00	192,502.72	5,165,859.99	5,165,859.99-	1,757,839.01	
				Total by Grant Number		6,923,699.00	192,502.72	5,165,859.99	5,165,859.99-	1,757,839.01	
	U3453052010	1	GX	08PNS043985A		651,612.03		651,612.03	651,612.03-		
	U3453052012	1	GX	08PNS043985A		1,158,134.44		1,158,134.92	1,158,134.92-	.48-	
	U3453052017	K	GX	08PNS043985A		2,451,597.53	132,123.79	1,776,525.20	1,776,525.20-	675,072.33	
	U3453502002	K	GX	08PNS043985A		520,924.00	7,321.33	451,664.73	451,664.73-	69,259.27	
				Sub Total by BU Type		4,782,268.00	139,445.12	4,037,936.88	4,037,936.88-	744,331.12	
				Total by Grant Number		4,782,268.00	139,445.12	4,037,936.88	4,037,936.88-	744,331.12	
	U2405490010	K	GX	08PRR015635B		3,999,882.00	34,240.05	2,331,392.36	2,331,392.36-	1,668,489.64	
				Sub Total by BU Type		3,999,882.00	34,240.05	2,331,392.36	2,331,392.36-	1,668,489.64	
				Total by Grant Number		3,999,882.00	34,240.05	2,331,392.36	2,331,392.36-	1,668,489.64	
	U3451502022	K	GX	08PRR016469B		10,558,092.00	259,645.70	8,461,888.09	8,461,888.09-	2,096,203.91	
				Sub Total by BU Type		10,558,092.00	259,645.70	8,461,888.09	8,461,888.09-	2,096,203.91	
				Total by Grant Number		10,558,092.00	259,645.70	8,461,888.09	8,461,888.09-	2,096,203.91	
	U3409152007	K	GX	08PRR018759A		7,703,847.00	100,963.02	6,244,928.54	6,244,928.54-	1,458,918.46	
				Sub Total by BU Type		7,703,847.00	100,963.02	6,244,928.54	6,244,928.54-	1,458,918.46	
				Total by Grant Number		7,703,847.00	100,963.02	6,244,928.54	6,244,928.54-	1,458,918.46	
	U3455072015	K	GX	08PRR018788A		8,555,079.00	70,993.00	6,842,313.17	6,842,313.17-	1,712,765.83	
				Sub Total by BU Type		8,555,079.00	70,993.00	6,842,313.17	6,842,313.17-	1,712,765.83	
				Total by Grant Number		8,555,079.00	70,993.00	6,842,313.17	6,842,313.17-	1,712,765.83	
	U3419012101	1	GX	08P0CA36727E		978,889.07		978,889.07	978,889.07-		
	U3419012102	1	GX	08P0CA36727E		1,427,730.58		1,427,730.58	1,427,730.58-		
	U3419012103	1	GX	08P0CA36727E		1,100,490.16		1,100,490.16	1,100,490.16-		
	U3419012104	1	GX	08P0CA36727E		1,449,971.12		1,449,971.12	1,449,971.12-		
				Sub Total by BU Type		4,957,080.93		4,957,080.93	4,957,080.93-		
				Total by Grant Number		4,957,080.93		4,957,080.93	4,957,080.93-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419012004	1	GX	08P0CA72712A		228,992.38		228,992.38	228,992.38-		
	U3419012006	1	GX	08P0CA72712A		84,147.30		84,147.30	84,147.30-		
	U3419012007	1	GX	08P0CA72712A		19,448.21		19,448.21	19,448.21-		
	U3419012008	1	GX	08P0CA72712A		24,385.19		24,385.19	24,385.19-		
	U3419012009	1	GX	08P0CA72712A		14,484.81		14,484.81	14,484.81-		
	U3419052010	1	GX	08P0CA72712A		40,523.99		40,523.99	40,523.99-		
	U3419052011	1	GX	08P0CA72712A		235,730.17		235,730.17	235,730.17-		
	U3419052012	1	GX	08P0CA72712A		218,923.00		218,923.00	218,923.00-		
	U3419052013	1	GX	08P0CA72712A		254,831.00		254,831.00	254,831.00-		
	U3419052014	1	GX	08P0CA72712A		89,110.13		89,110.13	89,110.13-		
	U3419052015	1	GX	08P0CA72712A		69,020.01		69,020.01	69,020.01-		
	U3419052016	1	GX	08P0CA72712A		144,673.93		144,673.93	144,673.93-		
	U3419052017	1	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052018	1	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052019	1	GX	08P0CA72712A		7,550.00		7,550.00	7,550.00-		
	U3419052020	1	GX	08P0CA72712A		59,614.83		59,614.83	59,614.83-		
	U3419052060	1	GX	08P0CA72712A		411,721.29		411,721.29	411,721.29-		
	U3419052077	1	GX	08P0CA72712A		1,383,490.03		1,383,490.03	1,383,490.03-		
	U3419052078	1	GX	08P0CA72712A		355,373.98		355,373.98	355,373.98-		
	U3419052079	1	GX	08P0CA72712A		771,787.00		771,787.00	771,787.00-		
	U341905208J	1	GX	08P0CA72712A		1,327,496.63		1,327,496.63	1,327,496.63-		
	U3419052081	1	GX	08P0CA72712A		833,242.00		833,242.00	833,242.00-		
	U3419052082	1	GX	08P0CA72712A		393,672.00		393,672.00	393,672.00-		
	U3419052083	1	GX	08P0CA72712A		170,032.00		170,032.00	170,032.00-		
	U3419052084	1	GX	08P0CA72712A		497,345.00		497,345.00	497,345.00-		
	U3419052085	1	GX	08P0CA72712A		338,913.62		338,913.62	338,913.62-		
	U3419052096	1	GX	08P0CA72712A		1,520.71		1,520.71	1,520.71-		
	U3419052097	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052100	1	GX	08P0CA72712A		67,950.00		67,950.00	67,950.00-		
	U3419052101	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052104	1	GX	08P0CA72712A		151,032.79		151,032.79	151,032.79-		
	U3419052106	1	GX	08P0CA72712A		75,500.00		75,500.00	75,500.00-		
	U3419052107	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052108	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052109	1	GX	08P0CA72712A		18,546.00		18,546.00	18,546.00-		
	U3419052110	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052111	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052112	1	GX	08P0CA72712A		53,611.00		53,611.00	53,611.00-		
	U3419052113	1	GX	08P0CA72712A		60,400.00		60,400.00	60,400.00-		
	U3419052116	1	GX	08P0CA72712A		29,294.00		29,294.00	29,294.00-		
	U341905212B	1	GX	08P0CA72712A		284,256.00		284,256.00	284,256.00-		
	U341905212D	1	GX	08P0CA72712A		240,268.00		240,268.00	240,268.00-		
	U3419052123	1	GX	08P0CA72712A		56,366.00		56,366.00	56,366.00-		
	U3419052125	1	GX	08P0CA72712A		92,155.00		92,155.00	92,155.00-		

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	U3419052126	1	GX	08P0CA72712A		69,212.00		69,212.00	69,212.00-		
	U3419052141	1	GX	08P0CA72712A		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		9,832,320.00		9,832,320.00	9,832,320.00-		
	U3419052080	N	UN	08P0CA72712A		1,128,589.24		430,598.07	430,598.07-	697,991.17	
	U3419052122	N	UN	08P0CA72712A		126,956.00				126,956.00	
	U3419052124	N	UN	08P0CA72712A		98,636.00		427.00	427.00-	98,209.00	
				Sub Total by BU Type		1,354,181.24		431,025.07	431,025.07-	923,156.17	
				Total by Grant Number		11,186,501.24		10,263,345.07	10,263,345.07-	923,156.17	
	U2405060010	2	GX	08P0RR15635A		10,712,317.63		10,712,317.63	10,712,317.63-		
				Sub Total by BU Type		10,712,317.63		10,712,317.63	10,712,317.63-		
				Total by Grant Number		10,712,317.63		10,712,317.63	10,712,317.63-		
	U3451502008	K	GX	08P0RR16469A		8,072,245.00		7,683,472.58	7,683,472.58-	388,772.42	
				Sub Total by BU Type		8,072,245.00		7,683,472.58	7,683,472.58-	388,772.42	
				Total by Grant Number		8,072,245.00		7,683,472.58	7,683,472.58-	388,772.42	
	U2462300040	K	GX	08P0RR17675A		9,862,750.00	104,707.31	8,260,236.86	8,260,236.86-	1,602,513.14	
	U2973918111	K	GX	08P0RR17675A		488,118.00		488,118.00	488,118.00-		
				Sub Total by BU Type		10,350,868.00	104,707.31	8,748,354.86	8,748,354.86-	1,602,513.14	
				Total by Grant Number		10,350,868.00	104,707.31	8,748,354.86	8,748,354.86-	1,602,513.14	
	U3419012200	2	GX	08P1CA49210D		2,667,189.60		2,667,189.60	2,667,189.60-		
	U3419052115	2	GX	08P1CA49210D		562,801.76		562,801.76	562,801.76-		
				Sub Total by BU Type		3,229,991.36		3,229,991.36	3,229,991.36-		
				Total by Grant Number		3,229,991.36		3,229,991.36	3,229,991.36-		
	U3451702016	2	GX	08P1HL62222A		1,287,805.36		1,287,805.36	1,287,805.36-		
	U3451702017	2	GX	08P1HL62222A		900,561.24		900,561.24	900,561.24-		
	U3451702018	2	GX	08P1HL62222A		973,137.05		973,137.05	973,137.05-		
	U3451702019	2	GX	08P1HL62222A		371,206.94		371,206.94	371,206.94-		
	U345170202J	2	GX	08P1HL62222A		615,156.56		615,156.56	615,156.56-		
	U3451702021	2	GX	08P1HL62222A		685,812.85		685,812.85	685,812.85-		
				Sub Total by BU Type		4,833,680.00		4,833,680.00	4,833,680.00-		
	U3451702020	N	UN	08P1HL62222A		486,517.00				486,517.00	
				Sub Total by BU Type		486,517.00				486,517.00	
				Total by Grant Number		5,320,197.00		4,833,680.00	4,833,680.00-	486,517.00	
	U3451502007	1	GX	08P1HL66398A		751,026.27		751,026.27	751,026.27-		
	U3451502009	K	GX	08P1HL66398A		548,666.67		544,680.54	544,680.54-	3,986.13	
	U3451502010	K	GX	08P1HL66398A		1,273,375.58	31,313.75	1,273,293.51	1,273,293.51-	82.07	
	U3451502011	K	GX	08P1HL66398A		1,602,540.70		1,483,085.71	1,483,085.71-	119,454.99	
	U3451502012	K	GX	08P1HL66398A		436,672.96	3,208.84	434,976.41	434,976.41-	1,696.55	
	U3451502013	K	GX	08P1HL66398A		1,026,997.82	7,031.41	992,702.42	992,702.42-	34,295.40	
				Sub Total by BU Type		5,639,280.00	41,554.00	5,479,764.86	5,479,764.86-	159,515.14	
				Total by Grant Number		5,639,280.00	41,554.00	5,479,764.86	5,479,764.86-	159,515.14	
	U3452292010	K	GX	08RAA007846D		692,713.00	204.98	692,699.88	692,699.88-	13.12	
				Sub Total by BU Type		692,713.00	204.98	692,699.88	692,699.88-	13.12	
				Total by Grant Number		692,713.00	204.98	692,699.88	692,699.88-	13.12	
	U3452372007	K	GX	08RAA008769D		508,166.00	40,456.88	141,015.93	141,015.93-	367,150.07	

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				Sub Total by BU Type		508,166.00	40,456.88	141,015.93	141,015.93-	367,150.07	
				Total by Grant Number		508,166.00	40,456.88	141,015.93	141,015.93-	367,150.07	
	U3451702042	K	GX	08RAA011288B		490,295.00	9,409.29	222,875.10	222,875.10-	267,419.90	
				Sub Total by BU Type		490,295.00	9,409.29	222,875.10	222,875.10-	267,419.90	
				Total by Grant Number		490,295.00	9,409.29	222,875.10	222,875.10-	267,419.90	
	U3453012033	K	GX	08RAA012450B		1,250,688.83	35,250.54	1,101,960.62	1,101,960.62-	148,728.21	
				Sub Total by BU Type		1,250,688.83	35,250.54	1,101,960.62	1,101,960.62-	148,728.21	
				Total by Grant Number		1,250,688.83	35,250.54	1,101,960.62	1,101,960.62-	148,728.21	
	U3453012032	K	GX	08RAA013841A		436,300.00	510.24	435,559.63	435,559.63-	740.37	
				Sub Total by BU Type		436,300.00	510.24	435,559.63	435,559.63-	740.37	
				Total by Grant Number		436,300.00	510.24	435,559.63	435,559.63-	740.37	
	U3452292011	K	GX	08RAA015379A		326,494.00	13,812.60	193,139.05	193,139.05-	133,354.95	
				Sub Total by BU Type		326,494.00	13,812.60	193,139.05	193,139.05-	133,354.95	
				Total by Grant Number		326,494.00	13,812.60	193,139.05	193,139.05-	133,354.95	
	U2405240012	K	GX	08RAA015414A		384,059.00	18,944.74	272,407.56	272,407.56-	111,651.44	
				Sub Total by BU Type		384,059.00	18,944.74	272,407.56	272,407.56-	111,651.44	
				Total by Grant Number		384,059.00	18,944.74	272,407.56	272,407.56-	111,651.44	
	U3452292014	K	GX	08RAA015505A		149,625.00	1,364.50	5,972.08	5,972.08-	143,652.92	
				Sub Total by BU Type		149,625.00	1,364.50	5,972.08	5,972.08-	143,652.92	
				Total by Grant Number		149,625.00	1,364.50	5,972.08	5,972.08-	143,652.92	
	U3453052021	K	GX	08RAA015913A		653,728.00	32,098.53	423,430.08	423,430.08-	230,297.92	
				Sub Total by BU Type		653,728.00	32,098.53	423,430.08	423,430.08-	230,297.92	
				Total by Grant Number		653,728.00	32,098.53	423,430.08	423,430.08-	230,297.92	
	U2432120001	K	GX	08RAG017977C		409,889.00	30,841.62	232,063.92	232,063.92-	177,825.08	
				Sub Total by BU Type		409,889.00	30,841.62	232,063.92	232,063.92-	177,825.08	
				Total by Grant Number		409,889.00	30,841.62	232,063.92	232,063.92-	177,825.08	
	U2462300045	K	GX	08RAG021518A		1,009,038.00	19,777.30	991,066.35	991,066.35-	17,971.65	
				Sub Total by BU Type		1,009,038.00	19,777.30	991,066.35	991,066.35-	17,971.65	
				Total by Grant Number		1,009,038.00	19,777.30	991,066.35	991,066.35-	17,971.65	
	U3451502024	K	GX	08RAG024912A		820,398.00	26,945.71	531,843.29	531,843.29-	288,554.71	
				Sub Total by BU Type		820,398.00	26,945.71	531,843.29	531,843.29-	288,554.71	
				Total by Grant Number		820,398.00	26,945.71	531,843.29	531,843.29-	288,554.71	
	U3453012040	K	GX	08RAI038901C		648,341.89	37,789.34	566,864.10	566,864.10-	81,477.79	
				Sub Total by BU Type		648,341.89	37,789.34	566,864.10	566,864.10-	81,477.79	
				Total by Grant Number		648,341.89	37,789.34	566,864.10	566,864.10-	81,477.79	
	U3453602008	K	GX	08RAI049472A		1,672,227.00	35,121.61	1,563,670.44	1,563,670.44-	108,556.56	
				Sub Total by BU Type		1,672,227.00	35,121.61	1,563,670.44	1,563,670.44-	108,556.56	
				Total by Grant Number		1,672,227.00	35,121.61	1,563,670.44	1,563,670.44-	108,556.56	
	U2462390110	K	GX	08RAI052448A		289,116.00	1,111.66	109,398.65	109,398.65-	179,717.35	
				Sub Total by BU Type		289,116.00	1,111.66	109,398.65	109,398.65-	179,717.35	
				Total by Grant Number		289,116.00	1,111.66	109,398.65	109,398.65-	179,717.35	
	U3453012034	K	GX	08RAI054551A		723,129.00	14,159.94	569,966.87	569,966.87-	153,162.13	
				Sub Total by BU Type		723,129.00	14,159.94	569,966.87	569,966.87-	153,162.13	
				Total by Grant Number		723,129.00	14,159.94	569,966.87	569,966.87-	153,162.13	



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	U3419052135	1	GX	08RAI054645A		367,500.00		367,500.00	367,500.00-		
				Sub Total by BU Type		367,500.00		367,500.00	367,500.00-		
				Total by Grant Number		367,500.00		367,500.00	367,500.00-		
	U2462310099	2	GX	08RAI057755A		391,459.00		391,459.00	391,459.00-		
				Sub Total by BU Type		391,459.00		391,459.00	391,459.00-		
				Total by Grant Number		391,459.00		391,459.00	391,459.00-		
	U2405490003	K	GX	08RAI058831A		393,825.00		393,825.00	393,825.00-		
				Sub Total by BU Type		393,825.00		393,825.00	393,825.00-		
				Total by Grant Number		393,825.00		393,825.00	393,825.00-		
	U2405490005	K	GX	08RAI059132A		393,855.00	438.33	237,251.04	237,251.04-	156,603.96	
				Sub Total by BU Type		393,855.00	438.33	237,251.04	237,251.04-	156,603.96	
				Total by Grant Number		393,855.00	438.33	237,251.04	237,251.04-	156,603.96	
	U2462390134	K	GX	08RAI059532A		140,102.00	2,129.16	97,765.51	97,765.51-	42,336.49	
				Sub Total by BU Type		140,102.00	2,129.16	97,765.51	97,765.51-	42,336.49	
				Total by Grant Number		140,102.00	2,129.16	97,765.51	97,765.51-	42,336.49	
	U3453012039	K	GX	08RAI065990A		145,274.00	4,861.46	91,182.16	91,182.16-	54,091.84	
				Sub Total by BU Type		145,274.00	4,861.46	91,182.16	91,182.16-	54,091.84	
				Total by Grant Number		145,274.00	4,861.46	91,182.16	91,182.16-	54,091.84	
	U3451502029	K	GX	08RAI067891A		367,500.00	31,160.62	171,095.68	171,095.68-	196,404.32	
				Sub Total by BU Type		367,500.00	31,160.62	171,095.68	171,095.68-	196,404.32	
				Total by Grant Number		367,500.00	31,160.62	171,095.68	171,095.68-	196,404.32	
	U2412150012	K	GX	08RAI069146A		360,106.00	25,470.37	124,635.01	124,635.01-	235,470.99	
				Sub Total by BU Type		360,106.00	25,470.37	124,635.01	124,635.01-	235,470.99	
				Total by Grant Number		360,106.00	25,470.37	124,635.01	124,635.01-	235,470.99	
	U3453012041	K	GX	08RAI071613A		15,000.00	343.10-	14,653.17	14,653.17-	346.83	
				Sub Total by BU Type		15,000.00	343.10-	14,653.17	14,653.17-	346.83	
				Total by Grant Number		15,000.00	343.10-	14,653.17	14,653.17-	346.83	
	U3453212002	K	GX	08RAR044552D		335,086.00	14,675.12	40,439.54	40,439.54-	294,646.46	
				Sub Total by BU Type		335,086.00	14,675.12	40,439.54	40,439.54-	294,646.46	
				Total by Grant Number		335,086.00	14,675.12	40,439.54	40,439.54-	294,646.46	
	U3451502028	K	GX	08RAR052731A		369,926.00	5,209.95	81,368.30	81,368.30-	288,557.70	
				Sub Total by BU Type		369,926.00	5,209.95	81,368.30	81,368.30-	288,557.70	
				Total by Grant Number		369,926.00	5,209.95	81,368.30	81,368.30-	288,557.70	
	U3419052129	K	GX	08RAT001739A		441,000.00	6,762.41	439,124.81	439,124.81-	1,875.19	
				Sub Total by BU Type		441,000.00	6,762.41	439,124.81	439,124.81-	1,875.19	
				Total by Grant Number		441,000.00	6,762.41	439,124.81	439,124.81-	1,875.19	
	U3419052140	2	GX	08RCA029088F		212,162.28		212,162.28	212,162.28-		
				Sub Total by BU Type		212,162.28		212,162.28	212,162.28-		
				Total by Grant Number		212,162.28		212,162.28	212,162.28-		
	U3453012035	K	GX	08RCA072781B		392,237.00	24,766.38	362,958.72	362,958.72-	29,278.28	
				Sub Total by BU Type		392,237.00	24,766.38	362,958.72	362,958.72-	29,278.28	
				Total by Grant Number		392,237.00	24,766.38	362,958.72	362,958.72-	29,278.28	
	U2405060018	K	GX	08RCA075903B		3,018,069.80	29,705.97	2,310,322.68	2,310,322.68-	707,747.12	
				Sub Total by BU Type		3,018,069.80	29,705.97	2,310,322.68	2,310,322.68-	707,747.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		3,018,069.80	29,705.97	2,310,322.68	2,310,322.68	707,747.12	
	U3419052127	1	GX	08RCA077876B		177,938.22		177,938.22	177,938.22		
	U3451502020	K	GX	08RCA077876B		1,278,346.49	40,286.02	1,142,686.33	1,142,686.33	135,660.16	
				Sub Total by BU Type		1,456,284.71	40,286.02	1,320,624.55	1,320,624.55	135,660.16	
				Total by Grant Number		1,456,284.71	40,286.02	1,320,624.55	1,320,624.55	135,660.16	
	U2462300085	K	GX	08RCA080946B		246,193.00	18,425.09	107,764.63	107,764.63	138,428.37	
				Sub Total by BU Type		246,193.00	18,425.09	107,764.63	107,764.63	138,428.37	
				Total by Grant Number		246,193.00	18,425.09	107,764.63	107,764.63	138,428.37	
	U3451402027	K	GX	08RCA088184B		263,683.00	14,784.46	14,784.46	14,784.46	248,898.54	
				Sub Total by BU Type		263,683.00	14,784.46	14,784.46	14,784.46	248,898.54	
				Total by Grant Number		263,683.00	14,784.46	14,784.46	14,784.46	248,898.54	
	U3420052020	K	GX	08RCA093558A		463,050.00	9,386.27	315,102.51	315,102.51	147,947.49	
				Sub Total by BU Type		463,050.00	9,386.27	315,102.51	315,102.51	147,947.49	
				Total by Grant Number		463,050.00	9,386.27	315,102.51	315,102.51	147,947.49	
	U3453402001	K	GX	08RCA095267A		896,969.00	18,898.87	876,667.70	876,667.70	20,301.30	
				Sub Total by BU Type		896,969.00	18,898.87	876,667.70	876,667.70	20,301.30	
				Total by Grant Number		896,969.00	18,898.87	876,667.70	876,667.70	20,301.30	
	U3419052133	K	GX	08RCA095291A		995,112.00	26,257.11	908,695.98	908,695.98	86,416.02	
				Sub Total by BU Type		995,112.00	26,257.11	908,695.98	908,695.98	86,416.02	
				Total by Grant Number		995,112.00	26,257.11	908,695.98	908,695.98	86,416.02	
	U3452102002	K	GX	08RCA096831A		1,446,949.00	13,835.07	1,444,934.51	1,444,934.51	2,014.49	
				Sub Total by BU Type		1,446,949.00	13,835.07	1,444,934.51	1,444,934.51	2,014.49	
				Total by Grant Number		1,446,949.00	13,835.07	1,444,934.51	1,444,934.51	2,014.49	
	U3419052132	K	GX	08RCA098139A		1,217,727.00	8,497.51	1,037,155.59	1,037,155.59	180,571.41	
				Sub Total by BU Type		1,217,727.00	8,497.51	1,037,155.59	1,037,155.59	180,571.41	
				Total by Grant Number		1,217,727.00	8,497.51	1,037,155.59	1,037,155.59	180,571.41	
	U3404012001	K	GX	08RCA102259A		726,100.00	21,747.21	586,957.04	586,957.04	139,142.96	
				Sub Total by BU Type		726,100.00	21,747.21	586,957.04	586,957.04	139,142.96	
				Total by Grant Number		726,100.00	21,747.21	586,957.04	586,957.04	139,142.96	
	U3420052019	K	GX	08RCA102791A		711,635.00	11,234.59	568,568.11	568,568.11	143,066.89	
				Sub Total by BU Type		711,635.00	11,234.59	568,568.11	568,568.11	143,066.89	
				Total by Grant Number		711,635.00	11,234.59	568,568.11	568,568.11	143,066.89	
	U3418092005	K	GX	08RCA103488B		88,881.02	3,558.76	34,056.61	34,056.61	54,824.41	
				Sub Total by BU Type		88,881.02	3,558.76	34,056.61	34,056.61	54,824.41	
				Total by Grant Number		88,881.02	3,558.76	34,056.61	34,056.61	54,824.41	
	U3419052143	K	GX	08RCA105955A		1,029,254.00	31,603.90	683,050.28	683,050.28	346,203.72	
				Sub Total by BU Type		1,029,254.00	31,603.90	683,050.28	683,050.28	346,203.72	
				Total by Grant Number		1,029,254.00	31,603.90	683,050.28	683,050.28	346,203.72	
	U2462300079	K	GX	08RCA106584A		439,460.00	13,355.16	377,335.51	377,335.51	62,124.49	
				Sub Total by BU Type		439,460.00	13,355.16	377,335.51	377,335.51	62,124.49	
				Total by Grant Number		439,460.00	13,355.16	377,335.51	377,335.51	62,124.49	
	U3451402020	2	GX	08RCA106625A		295,945.00		295,945.00	295,945.00		
				Sub Total by BU Type		295,945.00		295,945.00	295,945.00		
				Total by Grant Number		295,945.00		295,945.00	295,945.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453402003	K	GX	08RCA106770B		245,168.00	6,818.84	20,571.40	20,571.40-	224,596.60	
				Sub Total by BU Type		245,168.00	6,818.84	20,571.40	20,571.40-	224,596.60	
				Total by Grant Number		245,168.00	6,818.84	20,571.40	20,571.40-	224,596.60	
	U2405490006	K	GX	08RCA108951A		474,950.00	25,474.92	384,111.05	384,111.05-	90,838.95	
				Sub Total by BU Type		474,950.00	25,474.92	384,111.05	384,111.05-	90,838.95	
				Total by Grant Number		474,950.00	25,474.92	384,111.05	384,111.05-	90,838.95	
	U3451402021	K	GX	08RCA113903A		530,946.00	26,158.51	400,616.05	400,616.05-	130,329.95	
				Sub Total by BU Type		530,946.00	26,158.51	400,616.05	400,616.05-	130,329.95	
				Total by Grant Number		530,946.00	26,158.51	400,616.05	400,616.05-	130,329.95	
	U3420052030	K	GX	08RCA116590A		260,925.00	7,835.28	65,089.15	65,089.15-	195,835.85	
				Sub Total by BU Type		260,925.00	7,835.28	65,089.15	65,089.15-	195,835.85	
				Total by Grant Number		260,925.00	7,835.28	65,089.15	65,089.15-	195,835.85	
	U3420052026	K	GX	08RCA116591A		258,376.00	9,119.32	61,358.40	61,358.40-	197,017.60	
				Sub Total by BU Type		258,376.00	9,119.32	61,358.40	61,358.40-	197,017.60	
				Total by Grant Number		258,376.00	9,119.32	61,358.40	61,358.40-	197,017.60	
	U3419052147	K	GX	08RCA117535A		145,273.00	8,094.12	109,583.62	109,583.62-	35,689.38	
				Sub Total by BU Type		145,273.00	8,094.12	109,583.62	109,583.62-	35,689.38	
				Total by Grant Number		145,273.00	8,094.12	109,583.62	109,583.62-	35,689.38	
	U3419052150	K	GX	08RCA117930A		260,925.00	39,577.44	203,225.12	203,225.12-	57,699.88	
				Sub Total by BU Type		260,925.00	39,577.44	203,225.12	203,225.12-	57,699.88	
				Total by Grant Number		260,925.00	39,577.44	203,225.12	203,225.12-	57,699.88	
	U3420052029	K	GX	08RCA121751A		139,650.00	12,743.43	37,373.34	37,373.34-	102,276.66	
				Sub Total by BU Type		139,650.00	12,743.43	37,373.34	37,373.34-	102,276.66	
				Total by Grant Number		139,650.00	12,743.43	37,373.34	37,373.34-	102,276.66	
	U2405240013	K	GX	08RDA013580C		1,785,502.06	61,520.85	1,289,901.67	1,289,901.67-	495,600.39	
				Sub Total by BU Type		1,785,502.06	61,520.85	1,289,901.67	1,289,901.67-	495,600.39	
				Total by Grant Number		1,785,502.06	61,520.85	1,289,901.67	1,289,901.67-	495,600.39	
	U2412010008	K	GX	08RDA014661B		777,129.00	57,599.83	520,417.92	520,417.92-	256,711.08	
				Sub Total by BU Type		777,129.00	57,599.83	520,417.92	520,417.92-	256,711.08	
				Total by Grant Number		777,129.00	57,599.83	520,417.92	520,417.92-	256,711.08	
	U3451602017	K	GX	08RDA016346A		147,000.00	7,198.41	146,981.35	146,981.35-	18.65	
				Sub Total by BU Type		147,000.00	7,198.41	146,981.35	146,981.35-	18.65	
				Total by Grant Number		147,000.00	7,198.41	146,981.35	146,981.35-	18.65	
	U2405240010	K	GX	08RDA016654A		433,944.00	19,909.85	251,948.40	251,948.40-	181,995.60	
				Sub Total by BU Type		433,944.00	19,909.85	251,948.40	251,948.40-	181,995.60	
				Total by Grant Number		433,944.00	19,909.85	251,948.40	251,948.40-	181,995.60	
	U2405230030	K	GX	08RDA017086A		143,790.00	1,456.38	98,105.47	98,105.47-	45,684.53	
				Sub Total by BU Type		143,790.00	1,456.38	98,105.47	98,105.47-	45,684.53	
				Total by Grant Number		143,790.00	1,456.38	98,105.47	98,105.47-	45,684.53	
	U2405230029	K	GX	08RDA018114A		536,931.00	10,214.33	376,515.91	376,515.91-	160,415.09	
				Sub Total by BU Type		536,931.00	10,214.33	376,515.91	376,515.91-	160,415.09	
				Total by Grant Number		536,931.00	10,214.33	376,515.91	376,515.91-	160,415.09	
	U2417100004	K	GX	08RDC006463A		1,074,633.00	15,058.18	705,781.55	705,781.55-	368,851.45	
				Sub Total by BU Type		1,074,633.00	15,058.18	705,781.55	705,781.55-	368,851.45	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,074,633.00	15,058.18	705,781.55	705,781.55	368,851.45	
	U3409152006	K	GX	08RDE012308C		1,600,025.89	29,555.11	1,463,200.15	1,463,200.15	136,825.74	
				Sub Total by BU Type		1,600,025.89	29,555.11	1,463,200.15	1,463,200.15	136,825.74	
				Total by Grant Number		1,600,025.89	29,555.11	1,463,200.15	1,463,200.15	136,825.74	
	U3409252003	K	GX	08RDE012872B		293,593.87	19,062.49	67,668.78	67,668.78	225,925.09	
				Sub Total by BU Type		293,593.87	19,062.49	67,668.78	67,668.78	225,925.09	
				Total by Grant Number		293,593.87	19,062.49	67,668.78	67,668.78	225,925.09	
	U3409252002	K	GX	08RDE015096A		147,000.00	3,063.74	132,738.75	132,738.75	14,261.25	
				Sub Total by BU Type		147,000.00	3,063.74	132,738.75	132,738.75	14,261.25	
				Total by Grant Number		147,000.00	3,063.74	132,738.75	132,738.75	14,261.25	
	U3409202002	K	GX	08RDE016417A		496,044.00	26,953.46	202,032.23	202,032.23	294,011.77	
				Sub Total by BU Type		496,044.00	26,953.46	202,032.23	202,032.23	294,011.77	
				Total by Grant Number		496,044.00	26,953.46	202,032.23	202,032.23	294,011.77	
	U3409152011	K	GX	08RDE016905A		367,500.00	28,536.89	135,460.32	135,460.32	232,039.68	
				Sub Total by BU Type		367,500.00	28,536.89	135,460.32	135,460.32	232,039.68	
				Total by Grant Number		367,500.00	28,536.89	135,460.32	135,460.32	232,039.68	
	U2462300044	K	GX	08RDK045776C		1,023,449.00	22,261.53	954,206.31	954,206.31	69,242.69	
				Sub Total by BU Type		1,023,449.00	22,261.53	954,206.31	954,206.31	69,242.69	
				Total by Grant Number		1,023,449.00	22,261.53	954,206.31	954,206.31	69,242.69	
	U3419052151	K	GX	08RDK052809C		303,815.97	23,408.68	303,088.99	303,088.99	726.98	
				Sub Total by BU Type		303,815.97	23,408.68	303,088.99	303,088.99	726.98	
				Total by Grant Number		303,815.97	23,408.68	303,088.99	303,088.99	726.98	
	U2462360029	K	GX	08RDK063945A		788,470.00	13,188.11	731,335.39	731,335.39	57,134.61	
				Sub Total by BU Type		788,470.00	13,188.11	731,335.39	731,335.39	57,134.61	
				Total by Grant Number		788,470.00	13,188.11	731,335.39	731,335.39	57,134.61	
	U3420052016	K	GX	08RDK064172A		696,583.00	1,962.85	660,612.52	660,612.52	35,970.48	
				Sub Total by BU Type		696,583.00	1,962.85	660,612.52	660,612.52	35,970.48	
				Total by Grant Number		696,583.00	1,962.85	660,612.52	660,612.52	35,970.48	
	U2462300055	K	GX	08RDK064959A		1,227,050.00	11,714.66	1,018,822.50	1,018,822.50	208,227.50	
				Sub Total by BU Type		1,227,050.00	11,714.66	1,018,822.50	1,018,822.50	208,227.50	
				Total by Grant Number		1,227,050.00	11,714.66	1,018,822.50	1,018,822.50	208,227.50	
	U3419052136	1	GX	08RDK066110A		328,388.37		328,388.37	328,388.37		
				Sub Total by BU Type		328,388.37		328,388.37	328,388.37		
				Total by Grant Number		328,388.37		328,388.37	328,388.37		
	U3452262001	K	GX	08RDK069187A		387,354.00	9,883.78	206,446.52	206,446.52	180,907.48	
				Sub Total by BU Type		387,354.00	9,883.78	206,446.52	206,446.52	180,907.48	
				Total by Grant Number		387,354.00	9,883.78	206,446.52	206,446.52	180,907.48	
	U2405090022	K	GX	08RDK069629A		215,202.00	2,214.98	14,996.23	14,996.23	200,205.77	
				Sub Total by BU Type		215,202.00	2,214.98	14,996.23	14,996.23	200,205.77	
				Total by Grant Number		215,202.00	2,214.98	14,996.23	14,996.23	200,205.77	
	U3452262002	K	GX	08RDK069919A		536,834.00	28,570.87	148,820.42	148,820.42	388,013.58	
				Sub Total by BU Type		536,834.00	28,570.87	148,820.42	148,820.42	388,013.58	
				Total by Grant Number		536,834.00	28,570.87	148,820.42	148,820.42	388,013.58	
	U3451502026	K	GX	08RDK070669A		290,546.00	10,334.89	261,958.22	261,958.22	28,587.78	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		290,546.00	10,334.89	261,958.22	261,958.22	28,587.78	
				Total by Grant Number		290,546.00	10,334.89	261,958.22	261,958.22	28,587.78	
	U3451702043	K	GX	08RDK071152A		301,350.00	31,642.39	265,757.30	265,757.30	35,592.70	
				Sub Total by BU Type		301,350.00	31,642.39	265,757.30	265,757.30	35,592.70	
				Total by Grant Number		301,350.00	31,642.39	265,757.30	265,757.30	35,592.70	
	U3451702045	K	GX	08RDK073070A		301,350.00	30,081.24	136,799.65	136,799.65	164,550.35	
				Sub Total by BU Type		301,350.00	30,081.24	136,799.65	136,799.65	164,550.35	
				Total by Grant Number		301,350.00	30,081.24	136,799.65	136,799.65	164,550.35	
	U3420052024	K	GX	08REB003975A		545,482.00	17,694.32	233,747.88	233,747.88	311,734.12	
				Sub Total by BU Type		545,482.00	17,694.32	233,747.88	233,747.88	311,734.12	
				Total by Grant Number		545,482.00	17,694.32	233,747.88	233,747.88	311,734.12	
	U2411120001	K	GX	08REB005663A		215,525.00	4,213.50	20,027.51	20,027.51	195,497.49	
				Sub Total by BU Type		215,525.00	4,213.50	20,027.51	20,027.51	195,497.49	
				Total by Grant Number		215,525.00	4,213.50	20,027.51	20,027.51	195,497.49	
	U3420052027	K	GX	08REB005822A		248,909.00	16,907.12	140,141.37	140,141.37	108,767.63	
				Sub Total by BU Type		248,909.00	16,907.12	140,141.37	140,141.37	108,767.63	
				Total by Grant Number		248,909.00	16,907.12	140,141.37	140,141.37	108,767.63	
	U3420052031	K	GX	08REB006720A		13,000.00				13,000.00	
				Sub Total by BU Type		13,000.00				13,000.00	
				Total by Grant Number		13,000.00				13,000.00	
	U3452372005	K	GX	08RES013856A		290,546.00	12,872.44	254,774.21	254,774.21	35,771.79	
				Sub Total by BU Type		290,546.00	12,872.44	254,774.21	254,774.21	35,771.79	
				Total by Grant Number		290,546.00	12,872.44	254,774.21	254,774.21	35,771.79	
	U2462360040	K	GX	08RES015206A		182,727.00				182,727.00	
				Sub Total by BU Type		182,727.00				182,727.00	
				Total by Grant Number		182,727.00				182,727.00	
	U3452702007	1	GX	08REY010542D		256,147.79		256,147.79	256,147.79		
	U3452702008	K	GX	08REY010542D		647,870.16	14,592.09	387,386.53	387,386.53	260,483.63	
				Sub Total by BU Type		904,017.95	14,592.09	643,534.32	643,534.32	260,483.63	
				Total by Grant Number		904,017.95	14,592.09	643,534.32	643,534.32	260,483.63	
	U2462390108	K	GX	08REY010595C		1,721,697.00	37,935.57	1,377,528.48	1,377,528.48	344,168.52	
				Sub Total by BU Type		1,721,697.00	37,935.57	1,377,528.48	1,377,528.48	344,168.52	
				Total by Grant Number		1,721,697.00	37,935.57	1,377,528.48	1,377,528.48	344,168.52	
	U3420052017	K	GX	08REY013842A		441,000.00	13,620.14	397,764.52	397,764.52	43,235.48	
				Sub Total by BU Type		441,000.00	13,620.14	397,764.52	397,764.52	43,235.48	
				Total by Grant Number		441,000.00	13,620.14	397,764.52	397,764.52	43,235.48	
	U3451402024	K	GX	08REY015765B		313,079.72	28,809.92	193,437.87	193,437.87	119,641.85	
				Sub Total by BU Type		313,079.72	28,809.92	193,437.87	193,437.87	119,641.85	
				Total by Grant Number		313,079.72	28,809.92	193,437.87	193,437.87	119,641.85	
	U3420052025	K	GX	08REY016460A		183,750.00	10,964.73	166,725.63	166,725.63	17,024.37	
				Sub Total by BU Type		183,750.00	10,964.73	166,725.63	166,725.63	17,024.37	
				Total by Grant Number		183,750.00	10,964.73	166,725.63	166,725.63	17,024.37	
	U3420052032	K	GB	08REY016730A	198,450.00		15,593.03	74,147.14	124,302.86	74,147.14	
				Sub Total by BU Type	198,450.00		15,593.03	74,147.14	124,302.86	74,147.14	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U3420052032	U3452702009	K	GX	08REY016730A		132,300.00	9,580.15	32,354.02	32,354.02-	99,945.98	
				Sub Total by BU Type		132,300.00	9,580.15	32,354.02	32,354.02-	99,945.98	
				Total by Grant Number	198,450.00	132,300.00	25,173.18	106,501.16	91,948.84	25,798.84	
	U2462350108	K	GX	08RGM032441F		620,424.00	23,376.71	384,714.45	384,714.45-	235,709.55	
				Sub Total by BU Type		620,424.00	23,376.71	384,714.45	384,714.45-	235,709.55	
				Total by Grant Number		620,424.00	23,376.71	384,714.45	384,714.45-	235,709.55	
	U2462300064	K	GX	08RGM039451F		918,159.00	27,280.24	788,536.29	788,536.29-	129,622.71	
				Sub Total by BU Type		918,159.00	27,280.24	788,536.29	788,536.29-	129,622.71	
				Total by Grant Number		918,159.00	27,280.24	788,536.29	788,536.29-	129,622.71	
	U2405090021	K	GX	08RGM044931D		519,468.00	11,159.04	454,478.95	454,478.95-	64,989.05	
				Sub Total by BU Type		519,468.00	11,159.04	454,478.95	454,478.95-	64,989.05	
				Total by Grant Number		519,468.00	11,159.04	454,478.95	454,478.95-	64,989.05	
	U3409152012	K	GX	08RGM051188E		367,500.00	33,999.64	200,623.54	200,623.54-	166,876.46	
				Sub Total by BU Type		367,500.00	33,999.64	200,623.54	200,623.54-	166,876.46	
				Total by Grant Number		367,500.00	33,999.64	200,623.54	200,623.54-	166,876.46	
	U3419052144	K	GX	08RGM057428C		473,976.00	30,766.15	390,222.89	390,222.89-	83,753.11	
				Sub Total by BU Type		473,976.00	30,766.15	390,222.89	390,222.89-	83,753.11	
				Total by Grant Number		473,976.00	30,766.15	390,222.89	390,222.89-	83,753.11	
	U2405090020	K	GX	08RGM059346B		833,242.00	16,613.09	582,663.57	582,663.57-	250,578.43	
				Sub Total by BU Type		833,242.00	16,613.09	582,663.57	582,663.57-	250,578.43	
				Total by Grant Number		833,242.00	16,613.09	582,663.57	582,663.57-	250,578.43	
	U2462300083	K	GX	08RGM061603B		305,200.28	4,384.87	24,278.14	24,278.14-	280,922.14	
				Sub Total by BU Type		305,200.28	4,384.87	24,278.14	24,278.14-	280,922.14	
				Total by Grant Number		305,200.28	4,384.87	24,278.14	24,278.14-	280,922.14	
	U3419052139	K	GX	08RGM061961B		915,136.33	25,728.66	785,374.92	785,374.92-	129,761.41	
				Sub Total by BU Type		915,136.33	25,728.66	785,374.92	785,374.92-	129,761.41	
				Total by Grant Number		915,136.33	25,728.66	785,374.92	785,374.92-	129,761.41	
	U3420052022	K	GX	08RGM062235C		791,444.74	21,824.45	679,687.50	679,687.50-	111,757.24	
				Sub Total by BU Type		791,444.74	21,824.45	679,687.50	679,687.50-	111,757.24	
				Total by Grant Number		791,444.74	21,824.45	679,687.50	679,687.50-	111,757.24	
	U2412150002	K	GX	08RGM062915B		515,646.64	8,219.90	151,124.70	151,124.70-	364,521.94	
				Sub Total by BU Type		515,646.64	8,219.90	151,124.70	151,124.70-	364,521.94	
				Total by Grant Number		515,646.64	8,219.90	151,124.70	151,124.70-	364,521.94	
	U2462300088	K	GX	08RGM065204B		295,287.00	20,660.54	90,855.72	90,855.72-	204,431.28	
				Sub Total by BU Type		295,287.00	20,660.54	90,855.72	90,855.72-	204,431.28	
				Total by Grant Number		295,287.00	20,660.54	90,855.72	90,855.72-	204,431.28	
	U3419052137	1	GX	08RGM068430A		361,999.00		361,999.00	361,999.00-		
				Sub Total by BU Type		361,999.00		361,999.00	361,999.00-		
				Total by Grant Number		361,999.00		361,999.00	361,999.00-		
	U3451402026	K	GX	08RGM072631A		238,140.00	13,002.03	97,348.62	97,348.62-	140,791.38	
				Sub Total by BU Type		238,140.00	13,002.03	97,348.62	97,348.62-	140,791.38	
				Total by Grant Number		238,140.00	13,002.03	97,348.62	97,348.62-	140,791.38	
	U3451601001	K	GX	08RGM074089A		366,594.00	5,507.31	235,040.97	235,040.97-	131,553.03	
				Sub Total by BU Type		366,594.00	5,507.31	235,040.97	235,040.97-	131,553.03	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		366,594.00	5,507.31	235,040.97	235,040.97-	131,553.03	
	U3451402025	K	GX	08RGM074876A		257,250.00	27,828.79	149,549.57	149,549.57-	107,700.43	
				Sub Total by BU Type		257,250.00	27,828.79	149,549.57	149,549.57-	107,700.43	
				Total by Grant Number		257,250.00	27,828.79	149,549.57	149,549.57-	107,700.43	
	U3419052149	K	GX	08RGM076237A		242,550.00	26,035.92	174,532.18	174,532.18-	68,017.82	
				Sub Total by BU Type		242,550.00	26,035.92	174,532.18	174,532.18-	68,017.82	
				Total by Grant Number		242,550.00	26,035.92	174,532.18	174,532.18-	68,017.82	
	U2462390148	K	GX	08RGM076585A		183,500.00	12,141.63	86,036.74	86,036.74-	97,463.26	
				Sub Total by BU Type		183,500.00	12,141.63	86,036.74	86,036.74-	97,463.26	
				Total by Grant Number		183,500.00	12,141.63	86,036.74	86,036.74-	97,463.26	
	U2462300082	K	GX	08RGM077289A		202,339.00	13,207.16	153,854.47	153,854.47-	48,484.53	
				Sub Total by BU Type		202,339.00	13,207.16	153,854.47	153,854.47-	48,484.53	
				Total by Grant Number		202,339.00	13,207.16	153,854.47	153,854.47-	48,484.53	
	U3451502021	K	GX	08RHD037804C		1,191,676.00	55,053.63	960,278.95	960,278.95-	231,397.05	
				Sub Total by BU Type		1,191,676.00	55,053.63	960,278.95	960,278.95-	231,397.05	
				Total by Grant Number		1,191,676.00	55,053.63	960,278.95	960,278.95-	231,397.05	
	U2462260140	K	GX	08RHD041546A		142,434.00		142,434.00	142,434.00-		
				Sub Total by BU Type		142,434.00		142,434.00	142,434.00-		
				Total by Grant Number		142,434.00		142,434.00	142,434.00-		
	U2405240009	2	GX	08RHD044144A		910,041.25		910,041.25	910,041.25-		
				Sub Total by BU Type		910,041.25		910,041.25	910,041.25-		
				Total by Grant Number		910,041.25		910,041.25	910,041.25-		
	U3455072016	K	GX	08RHD044679A		147,000.00	1,881.93	146,912.69	146,912.69-	87.31	
				Sub Total by BU Type		147,000.00	1,881.93	146,912.69	146,912.69-	87.31	
				Total by Grant Number		147,000.00	1,881.93	146,912.69	146,912.69-	87.31	
	U4405181005	K	GX	08RHD045320A		139,343.00	4,898.79	87,226.70	87,226.70-	52,116.30	
				Sub Total by BU Type		139,343.00	4,898.79	87,226.70	87,226.70-	52,116.30	
				Total by Grant Number		139,343.00	4,898.79	87,226.70	87,226.70-	52,116.30	
	U2462260171	K	GX	08RHD045350A		142,625.00		142,625.00	142,625.00-		
				Sub Total by BU Type		142,625.00		142,625.00	142,625.00-		
				Total by Grant Number		142,625.00		142,625.00	142,625.00-		
	U2417070002	K	GX	08RHD046135A		4,094,120.00	75,201.06	2,518,176.51	2,518,176.51-	1,575,943.49	
				Sub Total by BU Type		4,094,120.00	75,201.06	2,518,176.51	2,518,176.51-	1,575,943.49	
				Total by Grant Number		4,094,120.00	75,201.06	2,518,176.51	2,518,176.51-	1,575,943.49	
	U3452611002	1	GX	08RHD048158A		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	U3451502025	K	GX	08RHD048516A		326,432.00	32,446.04	257,942.81	257,942.81-	68,489.19	
				Sub Total by BU Type		326,432.00	32,446.04	257,942.81	257,942.81-	68,489.19	
				Total by Grant Number		326,432.00	32,446.04	257,942.81	257,942.81-	68,489.19	
	U3452612003	K	GX	08RHD048754A		145,273.00	3,612.50	91,919.00	91,919.00-	53,354.00	
				Sub Total by BU Type		145,273.00	3,612.50	91,919.00	91,919.00-	53,354.00	
				Total by Grant Number		145,273.00	3,612.50	91,919.00	91,919.00-	53,354.00	
	U2405230032	K	GX	08RHD053359A		71,454.00	4,258.88	14,987.09	14,987.09-	56,466.91	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		71,454.00	4,258.88	14,987.09	14,987.09-	56,466.91	
				Total by Grant Number		71,454.00	4,258.88	14,987.09	14,987.09-	56,466.91	
	U3453602009	K	GX	08RHL062400B		650,528.75	24,176.41	592,118.02	592,118.02-	58,410.73	
				Sub Total by BU Type		650,528.75	24,176.41	592,118.02	592,118.02-	58,410.73	
				Total by Grant Number		650,528.75	24,176.41	592,118.02	592,118.02-	58,410.73	
	U3451702044	K	GX	08RHL066446B		319,000.00	28,400.28	208,643.71	208,643.71-	110,356.29	
				Sub Total by BU Type		319,000.00	28,400.28	208,643.71	208,643.71-	110,356.29	
				Total by Grant Number		319,000.00	28,400.28	208,643.71	208,643.71-	110,356.29	
	U3452372004	K	GX	08RHL073739A		1,334,626.00	33,604.13	1,074,538.61	1,074,538.61-	260,087.39	
				Sub Total by BU Type		1,334,626.00	33,604.13	1,074,538.61	1,074,538.61-	260,087.39	
				Total by Grant Number		1,334,626.00	33,604.13	1,074,538.61	1,074,538.61-	260,087.39	
	U3451702031	1	GX	08RHL077691A		49,474.35		49,474.35	49,474.35-		
				Sub Total by BU Type		49,474.35		49,474.35	49,474.35-		
				Total by Grant Number		49,474.35		49,474.35	49,474.35-		
	U2411060002	K	GX	08RHL078944A		2,002,142.00	108,343.79	1,903,698.10	1,903,698.10-	98,443.90	
				Sub Total by BU Type		2,002,142.00	108,343.79	1,903,698.10	1,903,698.10-	98,443.90	
				Total by Grant Number		2,002,142.00	108,343.79	1,903,698.10	1,903,698.10-	98,443.90	
	U3451702039	K	GX	08RHL079587A		1,093,864.00	15,511.90	562,231.12	562,231.12-	531,632.88	
				Sub Total by BU Type		1,093,864.00	15,511.90	562,231.12	562,231.12-	531,632.88	
				Total by Grant Number		1,093,864.00	15,511.90	562,231.12	562,231.12-	531,632.88	
	U2412010009	K	GX	08RMH065668B		545,325.00	60,646.68	496,641.88	496,641.88-	48,683.12	
				Sub Total by BU Type		545,325.00	60,646.68	496,641.88	496,641.88-	48,683.12	
				Total by Grant Number		545,325.00	60,646.68	496,641.88	496,641.88-	48,683.12	
	U3451602016	K	GX	08RMH066959A		497,072.00	4,989.46	468,377.56	468,377.56-	28,694.44	
				Sub Total by BU Type		497,072.00	4,989.46	468,377.56	468,377.56-	28,694.44	
				Total by Grant Number		497,072.00	4,989.46	468,377.56	468,377.56-	28,694.44	
	U3420052018	K	GX	08RMH067525A		457,582.00	14,953.86	452,082.34	452,082.34-	5,499.66	
				Sub Total by BU Type		457,582.00	14,953.86	452,082.34	452,082.34-	5,499.66	
				Total by Grant Number		457,582.00	14,953.86	452,082.34	452,082.34-	5,499.66	
	U2405060014	K	GX	08RMH068426A		1,023,019.00	12,886.84	795,553.53	795,553.53-	227,465.47	
				Sub Total by BU Type		1,023,019.00	12,886.84	795,553.53	795,553.53-	227,465.47	
				Total by Grant Number		1,023,019.00	12,886.84	795,553.53	795,553.53-	227,465.47	
	U3451602018	K	GX	08RMH069478A		147,000.00	1,845.62	141,197.21	141,197.21-	5,802.79	
				Sub Total by BU Type		147,000.00	1,845.62	141,197.21	141,197.21-	5,802.79	
				Total by Grant Number		147,000.00	1,845.62	141,197.21	141,197.21-	5,802.79	
	U3455072018	K	GX	08RMH069739B		596,125.09	13,474.64	270,859.42	270,859.42-	325,265.67	
				Sub Total by BU Type		596,125.09	13,474.64	270,859.42	270,859.42-	325,265.67	
				Total by Grant Number		596,125.09	13,474.64	270,859.42	270,859.42-	325,265.67	
	U2405060017	K	GX	08RMH069893A		540,260.00	17,027.53	336,676.95	336,676.95-	203,583.05	
				Sub Total by BU Type		540,260.00	17,027.53	336,676.95	336,676.95-	203,583.05	
				Total by Grant Number		540,260.00	17,027.53	336,676.95	336,676.95-	203,583.05	
	U3453502003	K	GX	08RMH070736A		165,375.00	870.78	306.23	306.23-	165,068.77	
				Sub Total by BU Type		165,375.00	870.78	306.23	306.23-	165,068.77	
				Total by Grant Number		165,375.00	870.78	306.23	306.23-	165,068.77	



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	U3453052014	K	GX	08RMH072539A		508,455.00	8,540.52	505,741.14	505,741.14-	2,713.86	
				Sub Total by BU Type		508,455.00	8,540.52	505,741.14	505,741.14-	2,713.86	
				Total by Grant Number		508,455.00	8,540.52	505,741.14	505,741.14-	2,713.86	
	U3451402022	K	GX	08RMH075662A		399,933.00	11,058.77	228,399.48	228,399.48-	171,533.52	
				Sub Total by BU Type		399,933.00	11,058.77	228,399.48	228,399.48-	171,533.52	
				Total by Grant Number		399,933.00	11,058.77	228,399.48	228,399.48-	171,533.52	
	U3418072009	K	GX	08RNR004861B		505,604.00	25,642.60	125,430.06	125,430.06-	380,173.94	
				Sub Total by BU Type		505,604.00	25,642.60	125,430.06	125,430.06-	380,173.94	
				Total by Grant Number		505,604.00	25,642.60	125,430.06	125,430.06-	380,173.94	
	U3418112004	K	GX	08RNR008886A		220,500.00	5,665.83	68,083.36	68,083.36-	152,416.64	
				Sub Total by BU Type		220,500.00	5,665.83	68,083.36	68,083.36-	152,416.64	
				Total by Grant Number		220,500.00	5,665.83	68,083.36	68,083.36-	152,416.64	
	U3418092004	K	GX	08RNR009215A		220,500.00	7,552.22	170,543.15	170,543.15-	49,956.85	
				Sub Total by BU Type		220,500.00	7,552.22	170,543.15	170,543.15-	49,956.85	
				Total by Grant Number		220,500.00	7,552.22	170,543.15	170,543.15-	49,956.85	
	U3453052009	K	GX	08RNS034239C		1,425,648.17	49,509.47	1,082,205.88	1,082,205.88-	343,442.29	
				Sub Total by BU Type		1,425,648.17	49,509.47	1,082,205.88	1,082,205.88-	343,442.29	
				Total by Grant Number		1,425,648.17	49,509.47	1,082,205.88	1,082,205.88-	343,442.29	
	U3409152008	K	GX	08RNS039940B		423,532.12	947.30-	414,107.79	414,107.79-	9,424.33	
				Sub Total by BU Type		423,532.12	947.30-	414,107.79	414,107.79-	9,424.33	
				Total by Grant Number		423,532.12	947.30-	414,107.79	414,107.79-	9,424.33	
	U3453052019	K	GX	08RNS041858B		607,653.34	22,161.96	414,454.04	414,454.04-	193,199.30	
				Sub Total by BU Type		607,653.34	22,161.96	414,454.04	414,454.04-	193,199.30	
				Total by Grant Number		607,653.34	22,161.96	414,454.04	414,454.04-	193,199.30	
	U3453052018	K	GX	08RNS041862B		641,242.17	18,693.24	379,879.05	379,879.05-	261,363.12	
				Sub Total by BU Type		641,242.17	18,693.24	379,879.05	379,879.05-	261,363.12	
				Total by Grant Number		641,242.17	18,693.24	379,879.05	379,879.05-	261,363.12	
	U4405051004	1	GX	08RNS043162A		140,991.06		140,991.06	140,991.06-		
				Sub Total by BU Type		140,991.06		140,991.06	140,991.06-		
				Total by Grant Number		140,991.06		140,991.06	140,991.06-		
	U3453052016	K	GX	08RNS048837A		584,322.00	29,104.48	401,869.54	401,869.54-	182,452.46	
				Sub Total by BU Type		584,322.00	29,104.48	401,869.54	401,869.54-	182,452.46	
				Total by Grant Number		584,322.00	29,104.48	401,869.54	401,869.54-	182,452.46	
	U3409152009	K	GX	08RNS048923A		165,375.00	936.10-	74,617.15	74,617.15-	90,757.85	
				Sub Total by BU Type		165,375.00	936.10-	74,617.15	74,617.15-	90,757.85	
				Total by Grant Number		165,375.00	936.10-	74,617.15	74,617.15-	90,757.85	
	U3453052013	K	GX	08RNS049264A		318,966.00	1,483.99	317,802.58	317,802.58-	1,163.42	
				Sub Total by BU Type		318,966.00	1,483.99	317,802.58	317,802.58-	1,163.42	
				Total by Grant Number		318,966.00	1,483.99	317,802.58	317,802.58-	1,163.42	
	U3453402002	K	GX	08RNS049517A		339,938.00	19,411.19	178,177.59	178,177.59-	161,760.41	
				Sub Total by BU Type		339,938.00	19,411.19	178,177.59	178,177.59-	161,760.41	
				Total by Grant Number		339,938.00	19,411.19	178,177.59	178,177.59-	161,760.41	
	U3420052023	K	GX	08RNS050660A		426,257.00	20,299.57	288,489.14	288,489.14-	137,767.86	
				Sub Total by BU Type		426,257.00	20,299.57	288,489.14	288,489.14-	137,767.86	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		426,257.00	20,299.57	288,489.14	288,489.14	137,767.86	
	U3420052028	K	GX	08RNS051334A		346,523.00	20,023.81	123,443.22	123,443.22	223,079.78	
				Sub Total by BU Type		346,523.00	20,023.81	123,443.22	123,443.22	223,079.78	
				Total by Grant Number		346,523.00	20,023.81	123,443.22	123,443.22	223,079.78	
	U3451502014	K	GX	08RRR017444A		1,860,994.00	20,966.49	1,514,152.13	1,514,152.13	346,841.87	
				Sub Total by BU Type		1,860,994.00	20,966.49	1,514,152.13	1,514,152.13	346,841.87	
				Total by Grant Number		1,860,994.00	20,966.49	1,514,152.13	1,514,152.13	346,841.87	
	U2411060001	1	GX	08RRR020219A		338,689.58		338,689.58	338,689.58		
				Sub Total by BU Type		338,689.58		338,689.58	338,689.58		
				Total by Grant Number		338,689.58		338,689.58	338,689.58		
	U2411060003	K	GX	08RRR020219B		358,704.42	29,724.85	180,458.13	180,458.13	178,246.29	
				Sub Total by BU Type		358,704.42	29,724.85	180,458.13	180,458.13	178,246.29	
				Total by Grant Number		358,704.42	29,724.85	180,458.13	180,458.13	178,246.29	
	U3441011002	K	GX	08RRR022707A		528,986.00	12,484.88	266,558.27	266,558.27	262,427.73	
				Sub Total by BU Type		528,986.00	12,484.88	266,558.27	266,558.27	262,427.73	
				Total by Grant Number		528,986.00	12,484.88	266,558.27	266,558.27	262,427.73	
	U2411060004	K	GX	08RRR022860A		180,974.00	9,120.58	9,120.58	9,120.58	171,853.42	
				Sub Total by BU Type		180,974.00	9,120.58	9,120.58	9,120.58	171,853.42	
				Total by Grant Number		180,974.00	9,120.58	9,120.58	9,120.58	171,853.42	
	U2462300071	K	GX	08RTW006959A		120,012.00	20,192.39	95,925.46	95,925.46	24,086.54	
				Sub Total by BU Type		120,012.00	20,192.39	95,925.46	95,925.46	24,086.54	
				Total by Grant Number		120,012.00	20,192.39	95,925.46	95,925.46	24,086.54	
	51CV0010	2	GX	08R1AA04961D		397,535.48		397,535.48	397,535.48		
	U3452292001	2	GX	08R1AA04961D		746,501.52		741,123.49	741,123.49	5,378.03	
				Sub Total by BU Type		1,144,037.00		1,138,658.97	1,138,658.97	5,378.03	
				Total by Grant Number		1,144,037.00		1,138,658.97	1,138,658.97	5,378.03	
	51CV0011	2	GX	08R1AA07731E		52,435.73		52,435.73	52,435.73		
	U3453012014	2	GX	08R1AA07731E		794,834.52		794,834.52	794,834.52		
				Sub Total by BU Type		847,270.25		847,270.25	847,270.25		
				Total by Grant Number		847,270.25		847,270.25	847,270.25		
	51CV0012	2	GX	08R1AA07818C		118,781.82		118,781.82	118,781.82		
	U3452412002	2	GX	08R1AA07818C		1,039,289.53		1,039,289.53	1,039,289.53		
				Sub Total by BU Type		1,158,071.35		1,158,071.35	1,158,071.35		
				Total by Grant Number		1,158,071.35		1,158,071.35	1,158,071.35		
	51CV0013	2	GX	08R1AA07846C		90,820.94		90,820.94	90,820.94		
	U3452292003	2	GX	08R1AA07846C		548,352.06		548,352.06	548,352.06		
				Sub Total by BU Type		639,173.00		639,173.00	639,173.00		
				Total by Grant Number		639,173.00		639,173.00	639,173.00		
	U3452372003	K	GX	08R1AA08769C		1,936,153.00		1,933,257.60	1,933,257.60	2,895.40	
				Sub Total by BU Type		1,936,153.00		1,933,257.60	1,933,257.60	2,895.40	
				Total by Grant Number		1,936,153.00		1,933,257.60	1,933,257.60	2,895.40	
	U3452292004	2	GX	08R1AA09384B		455,791.54		455,791.54	455,791.54		
				Sub Total by BU Type		455,791.54		455,791.54	455,791.54		
				Total by Grant Number		455,791.54		455,791.54	455,791.54		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452292009	1	GX	08R1AA09384C		796,677.46		796,677.46	796,677.46-		
				Sub Total by BU Type		796,677.46		796,677.46	796,677.46-		
				Total by Grant Number		796,677.46		796,677.46	796,677.46-		
	U3452412004	1	GX	08R1AA10435B		1,112,640.00		1,112,640.00	1,112,640.00-		
				Sub Total by BU Type		1,112,640.00		1,112,640.00	1,112,640.00-		
				Total by Grant Number		1,112,640.00		1,112,640.00	1,112,640.00-		
	51CV0014	2	GX	08R1AA11288A		29,918.31		29,918.31	29,918.31-		
	U3451702012	2	GX	08R1AA11288A		592,611.69		592,611.69	592,611.69-		
				Sub Total by BU Type		622,530.00		622,530.00	622,530.00-		
				Total by Grant Number		622,530.00		622,530.00	622,530.00-		
	U3453012015	2	GX	08R1AA12450A		603,315.17		603,315.17	603,315.17-		
				Sub Total by BU Type		603,315.17		603,315.17	603,315.17-		
				Total by Grant Number		603,315.17		603,315.17	603,315.17-		
	U3453052008	K	GX	08R1AA13846A		882,000.00		882,000.00	882,000.00-		
				Sub Total by BU Type		882,000.00		882,000.00	882,000.00-		
				Total by Grant Number		882,000.00		882,000.00	882,000.00-		
	U2405090012	K	GX	08R1AG17212A		535,474.00		258,480.54	258,480.54-	276,993.46	
				Sub Total by BU Type		535,474.00		258,480.54	258,480.54-	276,993.46	
				Total by Grant Number		535,474.00		258,480.54	258,480.54-	276,993.46	
	U2405230022	K	GX	08R1AG17977B		439,176.90		439,176.90	439,176.90-		
				Sub Total by BU Type		439,176.90		439,176.90	439,176.90-		
				Total by Grant Number		439,176.90		439,176.90	439,176.90-		
	U3451502017	1	GX	08R1AG18078A		132,992.09		132,992.09	132,992.09-		
	U3455072003	1	GX	08R1AG18078A		737,548.68		737,548.68	737,548.68-		
				Sub Total by BU Type		870,540.77		870,540.77	870,540.77-		
				Total by Grant Number		870,540.77		870,540.77	870,540.77-		
	U3453602003	1	GX	08R1AI31641D		1,139,843.00		1,139,843.00	1,139,843.00-		
				Sub Total by BU Type		1,139,843.00		1,139,843.00	1,139,843.00-		
				Total by Grant Number		1,139,843.00		1,139,843.00	1,139,843.00-		
	U2405490001	K	GX	08R1AI34956C		991,761.40	12,623.18	764,851.93	764,851.93-	226,909.47	
				Sub Total by BU Type		991,761.40	12,623.18	764,851.93	764,851.93-	226,909.47	
				Total by Grant Number		991,761.40	12,623.18	764,851.93	764,851.93-	226,909.47	
	51CV0174	2	GX	08R1AI46948A		436,370.69		436,370.69	436,370.69-		
	U345301202B	2	GX	08R1AI46948A		1,629.31		1,629.31	1,629.31-		
				Sub Total by BU Type		438,000.00		438,000.00	438,000.00-		
	U3453012022	2	UN	08R1AI46948A		438,000.00				438,000.00	
				Sub Total by BU Type		438,000.00				438,000.00	
				Total by Grant Number		876,000.00		438,000.00	438,000.00-	438,000.00	
	U3453602006	K	GX	08R1AI47825B		1,173,908.00	13,710.81-	1,159,829.68	1,159,829.68-	14,078.32	
				Sub Total by BU Type		1,173,908.00	13,710.81-	1,159,829.68	1,159,829.68-	14,078.32	
				Total by Grant Number		1,173,908.00	13,710.81-	1,159,829.68	1,159,829.68-	14,078.32	
	U2462390096	2	GX	08R1AI47866A		816,585.88		816,585.88	816,585.88-		
				Sub Total by BU Type		816,585.88		816,585.88	816,585.88-		
				Total by Grant Number		816,585.88		816,585.88	816,585.88-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452412005	2	GX	08R1AI48433A		756,000.00		755,526.55	755,526.55-	473.45	
				Sub Total by BU Type		756,000.00		755,526.55	755,526.55-	473.45	
				Total by Grant Number		756,000.00		755,526.55	755,526.55-	473.45	
	U3452322002	1	GX	08R1AI49311A		551,302.14		551,302.14	551,302.14-		
	U3453012036	K	GX	08R1AI49311A		327,877.86	33.08	323,730.21	323,730.21-	4,147.65	
				Sub Total by BU Type		879,180.00	33.08	875,032.35	875,032.35-	4,147.65	
				Total by Grant Number		879,180.00	33.08	875,032.35	875,032.35-	4,147.65	
	U3453012030	2	GX	08R1AI49540A		282,250.00		282,250.00	282,250.00-		
				Sub Total by BU Type		282,250.00		282,250.00	282,250.00-		
				Total by Grant Number		282,250.00		282,250.00	282,250.00-		
	U3453012026	2	GX	08R1AI50894A		147,500.00		147,500.00	147,500.00-		
	U3453052007	2	GX	08R1AI50894A		294,000.00		294,000.00	294,000.00-		
				Sub Total by BU Type		441,500.00		441,500.00	441,500.00-		
				Total by Grant Number		441,500.00		441,500.00	441,500.00-		
	U3453212001	2	GX	08R1AR44552C		1,323,312.00		1,323,312.00	1,323,312.00-		
				Sub Total by BU Type		1,323,312.00		1,323,312.00	1,323,312.00-		
				Total by Grant Number		1,323,312.00		1,323,312.00	1,323,312.00-		
	U3420052013	1	GX	08R1AR48399A		147,460.51		147,460.51	147,460.51-		
				Sub Total by BU Type		147,460.51		147,460.51	147,460.51-		
				Total by Grant Number		147,460.51		147,460.51	147,460.51-		
	U3419052095	2	GX	08R1CA29088E		1,338,738.12		1,338,738.12	1,338,738.12-		
				Sub Total by BU Type		1,338,738.12		1,338,738.12	1,338,738.12-		
				Total by Grant Number		1,338,738.12		1,338,738.12	1,338,738.12-		
	51CV0015	1	GX	08R1CA49917C		47,242.23		47,242.23	47,242.23-		
	U3419052075	1	GX	08R1CA49917C		1,252,596.48		1,252,595.48	1,252,595.48-	1.00	
				Sub Total by BU Type		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
				Total by Grant Number		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
	U3419052076	2	GX	08R1CA57362B		913,100.00		913,100.00	913,100.00-		
				Sub Total by BU Type		913,100.00		913,100.00	913,100.00-		
				Total by Grant Number		913,100.00		913,100.00	913,100.00-		
	U3419052120	K	GX	08R1CA57362C		1,350,872.00	38,630.66	1,325,463.03	1,325,463.03-	25,408.97	
				Sub Total by BU Type		1,350,872.00	38,630.66	1,325,463.03	1,325,463.03-	25,408.97	
				Total by Grant Number		1,350,872.00	38,630.66	1,325,463.03	1,325,463.03-	25,408.97	
	51CV0016	2	GX	08R1CA68529B		196,542.37		196,542.37	196,542.37-		
	U3419012010	2	GX	08R1CA68529B		300,696.80		300,696.80	300,696.80-		
	U3419052055	2	GX	08R1CA68529B		983,435.83		983,435.83	983,435.83-		
				Sub Total by BU Type		1,480,675.00		1,480,675.00	1,480,675.00-		
				Total by Grant Number		1,480,675.00		1,480,675.00	1,480,675.00-		
	51CV0018	2	GX	08R1CA69234A		674,406.70		674,406.70	674,406.70-		
	U3419052057	2	GX	08R1CA69234A		519,492.30		519,492.30	519,492.30-		
				Sub Total by BU Type		1,193,899.00		1,193,899.00	1,193,899.00-		
				Total by Grant Number		1,193,899.00		1,193,899.00	1,193,899.00-		
	U3451402002	2	GX	08R1CA72274A		1,071,354.00		1,071,354.00	1,071,354.00-		
				Sub Total by BU Type		1,071,354.00		1,071,354.00	1,071,354.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,071,354.00		1,071,354.00	1,071,354.00-		
	U3451402008	1	GX	08R1CA73769B		686,437.42		686,437.42	686,437.42-		
				Sub Total by BU Type		686,437.42		686,437.42	686,437.42-		
				Total by Grant Number		686,437.42		686,437.42	686,437.42-		
	U3419052114	K	GX	08R1CA74771B		1,297,883.83	4,410.80	1,275,151.40	1,275,151.40-	22,732.43	
				Sub Total by BU Type		1,297,883.83	4,410.80	1,275,151.40	1,275,151.40-	22,732.43	
				Total by Grant Number		1,297,883.83	4,410.80	1,275,151.40	1,275,151.40-	22,732.43	
	U2405060007	K	GX	08R1CA75903A		1,583,212.20		1,583,212.20	1,583,212.20-		
				Sub Total by BU Type		1,583,212.20		1,583,212.20	1,583,212.20-		
				Total by Grant Number		1,583,212.20		1,583,212.20	1,583,212.20-		
	U3419052098	2	GX	08R1CA76049A		1,319,578.00		1,319,578.00	1,319,578.00-		
				Sub Total by BU Type		1,319,578.00		1,319,578.00	1,319,578.00-		
				Total by Grant Number		1,319,578.00		1,319,578.00	1,319,578.00-		
	51CV0020	2	GX	08R1CA76958A				203,049.31	203,049.31-	203,049.31-	
	U2405060005	2	GX	08R1CA76958A		853,261.00		650,211.69	650,211.69-	203,049.31	
				Sub Total by BU Type		853,261.00		853,261.00	853,261.00-		
				Total by Grant Number		853,261.00		853,261.00	853,261.00-		
	51CV0021	2	GX	08R1CA77876A		239,661.28		239,661.28	239,661.28-		
	U3419052061	2	GX	08R1CA77876A		1,110,591.01		1,110,591.01	1,110,591.01-		
				Sub Total by BU Type		1,350,252.29		1,350,252.29	1,350,252.29-		
				Total by Grant Number		1,350,252.29		1,350,252.29	1,350,252.29-		
	51CV0022	2	GX	08R1CA78590A		131,476.35		131,476.35	131,476.35-		
	U3451402004	2	GX	08R1CA78590A		612,173.65		599,593.15	599,593.15-	12,580.50	
				Sub Total by BU Type		743,650.00		731,069.50	731,069.50-	12,580.50	
				Total by Grant Number		743,650.00		731,069.50	731,069.50-	12,580.50	
	U3451402011	K	GX	08R1CA78590B		1,133,912.50	18,419.35	1,052,184.05	1,052,184.05-	81,728.45	
				Sub Total by BU Type		1,133,912.50	18,419.35	1,052,184.05	1,052,184.05-	81,728.45	
	U3451402019	N	UN	08R1CA78590B		229,500.00				229,500.00	
				Sub Total by BU Type		229,500.00				229,500.00	
				Total by Grant Number		1,363,412.50	18,419.35	1,052,184.05	1,052,184.05-	311,228.45	
	51CV0023	2	GX	08R1CA79491A		34,715.71		34,715.71	34,715.71-		
	U3419052064	2	GX	08R1CA79491A		769,959.29		769,959.29	769,959.29-		
				Sub Total by BU Type		804,675.00		804,675.00	804,675.00-		
				Total by Grant Number		804,675.00		804,675.00	804,675.00-		
	51CV0024	2	GX	08R1CA79580A		97,155.93		97,155.93	97,155.93-		
	U3419052065	2	GX	08R1CA79580A		1,208,633.07		1,208,633.07	1,208,633.07-		
				Sub Total by BU Type		1,305,789.00		1,305,789.00	1,305,789.00-		
				Total by Grant Number		1,305,789.00		1,305,789.00	1,305,789.00-		
	U2462300021	1	GX	08R1CA80946A		1,034,090.50		1,034,090.50	1,034,090.50-		
				Sub Total by BU Type		1,034,090.50		1,034,090.50	1,034,090.50-		
				Total by Grant Number		1,034,090.50		1,034,090.50	1,034,090.50-		
	U3419052099	1	GX	08R1CA84106A		1,592,379.00		1,592,379.00	1,592,379.00-		
				Sub Total by BU Type		1,592,379.00		1,592,379.00	1,592,379.00-		
				Total by Grant Number		1,592,379.00		1,592,379.00	1,592,379.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402006	1	GX	08R1CA88184A		1,314,000.00		1,314,000.00	1,314,000.00-		
				Sub Total by BU Type		1,314,000.00		1,314,000.00	1,314,000.00-		
				Total by Grant Number		1,314,000.00		1,314,000.00	1,314,000.00-		
	U3420052012	K	GX	08R1CA89225A		887,091.00	185.58	886,683.37	886,683.37-	407.63	
				Sub Total by BU Type		887,091.00	185.58	886,683.37	886,683.37-	407.63	
				Total by Grant Number		887,091.00	185.58	886,683.37	886,683.37-	407.63	
	U3419052119	K	GX	08R1CA90400A		1,349,492.00	26,533.39	1,314,422.70	1,314,422.70-	35,069.30	
				Sub Total by BU Type		1,349,492.00	26,533.39	1,314,422.70	1,314,422.70-	35,069.30	
				Total by Grant Number		1,349,492.00	26,533.39	1,314,422.70	1,314,422.70-	35,069.30	
	U3451402007	2	GX	08R1CA91315A		282,735.00		282,735.00	282,735.00-		
				Sub Total by BU Type		282,735.00		282,735.00	282,735.00-		
				Total by Grant Number		282,735.00		282,735.00	282,735.00-		
	U3451402018	1	GX	08R1CA91885A		658,643.00		658,643.00	658,643.00-		
				Sub Total by BU Type		658,643.00		658,643.00	658,643.00-		
				Total by Grant Number		658,643.00		658,643.00	658,643.00-		
	U3419012011	1	GX	08R1CA93237A		242,090.00				242,090.00	
				Sub Total by BU Type		242,090.00				242,090.00	
				Total by Grant Number		242,090.00				242,090.00	
	U3419052117	K	GX	08R1CA93797A		1,357,626.00	13,220.04	1,357,510.39	1,357,510.39-	115.61	
				Sub Total by BU Type		1,357,626.00	13,220.04	1,357,510.39	1,357,510.39-	115.61	
				Total by Grant Number		1,357,626.00	13,220.04	1,357,510.39	1,357,510.39-	115.61	
	51CV0025	2	GX	08R1DA11707A		130,824.84		130,824.84	130,824.84-		
	U3419052062	2	GX	08R1DA11707A		560,988.16		560,988.16	560,988.16-		
				Sub Total by BU Type		691,813.00		691,813.00	691,813.00-		
				Total by Grant Number		691,813.00		691,813.00	691,813.00-		
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39-	4,018.39-	
	U2405230007	K	GX	08R1DA11893A		380,788.00		376,769.61	376,769.61-	4,018.39	
				Sub Total by BU Type		380,788.00		380,788.00	380,788.00-		
				Total by Grant Number		380,788.00		380,788.00	380,788.00-		
	U2405240003	2	GX	08R1DA13580B		3,104,591.00		3,104,591.00	3,104,591.00-		
				Sub Total by BU Type		3,104,591.00		3,104,591.00	3,104,591.00-		
				Total by Grant Number		3,104,591.00		3,104,591.00	3,104,591.00-		
	U3451702028	K	GX	08R1DA14258A		915,110.00	21,879.92	750,708.64	750,708.64-	164,401.36	
				Sub Total by BU Type		915,110.00	21,879.92	750,708.64	750,708.64-	164,401.36	
				Total by Grant Number		915,110.00	21,879.92	750,708.64	750,708.64-	164,401.36	
	U2405240004	K	GX	08R1DA15333A		433,125.00		433,125.00	433,125.00-		
				Sub Total by BU Type		433,125.00		433,125.00	433,125.00-		
				Total by Grant Number		433,125.00		433,125.00	433,125.00-		
	U4405181001	K	GX	08R1DC04846B		1,202,513.95	18,478.46	1,087,763.04	1,087,763.04-	114,750.91	
				Sub Total by BU Type		1,202,513.95	18,478.46	1,087,763.04	1,087,763.04-	114,750.91	
				Total by Grant Number		1,202,513.95	18,478.46	1,087,763.04	1,087,763.04-	114,750.91	
	U3409152004	2	GX	08R1DE12308B		499,185.17		499,185.17	499,185.17-		
				Sub Total by BU Type		499,185.17		499,185.17	499,185.17-		
				Total by Grant Number		499,185.17		499,185.17	499,185.17-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3409252001	2	GX	08R1DE12872A		2,587,692.13		2,587,692.13	2,587,692.13-		
				Sub Total by BU Type		2,587,692.13		2,587,692.13	2,587,692.13-		
				Total by Grant Number		2,587,692.13		2,587,692.13	2,587,692.13-		
	U3455072001	1	GX	08R1DE13613A		821,575.00		522,146.97	522,146.97-	299,428.03	
				Sub Total by BU Type		821,575.00		522,146.97	522,146.97-	299,428.03	
				Total by Grant Number		821,575.00		522,146.97	522,146.97-	299,428.03	
	U3451502015	K	GX	08R1DE14523A		181,390.19		181,240.33	181,240.33-	149.86	
	U3455072013	1	GX	08R1DE14523A		112,609.81		112,609.81	112,609.81-		
				Sub Total by BU Type		294,000.00		293,850.14	293,850.14-	149.86	
				Total by Grant Number		294,000.00		293,850.14	293,850.14-	149.86	
	51CV0027	2	GX	08R1DK39202E		101,520.17		101,520.17	101,520.17-		
	U3451702005	2	GX	08R1DK39202E		43,057.35		43,057.35	43,057.35-		
	U3451702022	2	GX	08R1DK39202E		715,266.48		715,266.48	715,266.48-		
				Sub Total by BU Type		859,844.00		859,844.00	859,844.00-		
				Total by Grant Number		859,844.00		859,844.00	859,844.00-		
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49-	287,528.49-	
	U2462300003	K	GX	08R1DK45776B		1,017,135.00		723,054.51	723,054.51-	294,080.49	
				Sub Total by BU Type		1,017,135.00		1,010,583.00	1,010,583.00-	6,552.00	
				Total by Grant Number		1,017,135.00		1,010,583.00	1,010,583.00-	6,552.00	
	U345360200B	2	GX	08R1DK48794A		940,811.81		940,811.81	940,811.81-		
				Sub Total by BU Type		940,811.81		940,811.81	940,811.81-		
	U3453602002	N	UN	08R1DK48794A		940,811.81				940,811.81	
				Sub Total by BU Type		940,811.81				940,811.81	
				Total by Grant Number		1,881,623.62		940,811.81	940,811.81-	940,811.81	
	U3453602007	K	GX	08R1DK48794B		1,508,444.19	583.95	1,508,122.72	1,508,122.72-	321.47	
				Sub Total by BU Type		1,508,444.19	583.95	1,508,122.72	1,508,122.72-	321.47	
				Total by Grant Number		1,508,444.19	583.95	1,508,122.72	1,508,122.72-	321.47	
	51CV0177	2	GX	08R1DK49561B		651,426.00		651,426.00	651,426.00-		
				Sub Total by BU Type		651,426.00		651,426.00	651,426.00-		
	U3451702010	N	UN	08R1DK49561B		651,426.00				651,426.00	
				Sub Total by BU Type		651,426.00				651,426.00	
				Total by Grant Number		1,302,852.00		651,426.00	651,426.00-	651,426.00	
	U345170202G	K	GX	08R1DK49561C		905,666.00	6,135.98	834,266.52	834,266.52-	71,399.48	
				Sub Total by BU Type		905,666.00	6,135.98	834,266.52	834,266.52-	71,399.48	
	U3451702027	N	UN	08R1DK49561C		249,674.00				249,674.00	
				Sub Total by BU Type		249,674.00				249,674.00	
				Total by Grant Number		1,155,340.00	6,135.98	834,266.52	834,266.52-	321,073.48	
	U3451402005	2	GX	08R1DK51529B		574,142.00		574,142.00	574,142.00-		
				Sub Total by BU Type		574,142.00		574,142.00	574,142.00-		
				Total by Grant Number		574,142.00		574,142.00	574,142.00-		
	51CV0029	2	GX	08R1DK52809A		285,705.62		285,705.62	285,705.62-		
	U3419052059	2	GX	08R1DK52809A		486,659.38		486,659.38	486,659.38-		
				Sub Total by BU Type		772,365.00		772,365.00	772,365.00-		
				Total by Grant Number		772,365.00		772,365.00	772,365.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052121	2	GX	08R1DK52809B		957,072.03		957,072.03	957,072.03-		
				Sub Total by BU Type		957,072.03		957,072.03	957,072.03-		
				Total by Grant Number		957,072.03		957,072.03	957,072.03-		
	U3451702026	2	GX	08R1DK52907B		378,741.00		378,741.00	378,741.00-		
				Sub Total by BU Type		378,741.00		378,741.00	378,741.00-		
				Total by Grant Number		378,741.00		378,741.00	378,741.00-		
	U3455072010	2	GX	08R1DK59280A		294,959.00		294,959.00	294,959.00-		
				Sub Total by BU Type		294,959.00		294,959.00	294,959.00-		
				Total by Grant Number		294,959.00		294,959.00	294,959.00-		
	U3453142001	2	GX	08R1DK59869A		1,664,774.00		1,664,774.00	1,664,774.00-		
				Sub Total by BU Type		1,664,774.00		1,664,774.00	1,664,774.00-		
				Total by Grant Number		1,664,774.00		1,664,774.00	1,664,774.00-		
	U2462360014	K	GX	08R1DK60447A		605,000.00		605,000.00	605,000.00-		
				Sub Total by BU Type		605,000.00		605,000.00	605,000.00-		
				Total by Grant Number		605,000.00		605,000.00	605,000.00-		
	U3451502016	K	GX	08R1DK63336A		1,325,601.22	17,908.40-	1,275,812.37	1,275,812.37-	49,788.85	
	U3455072014	1	GX	08R1DK63336A		242,918.78		242,918.78	242,918.78-		
				Sub Total by BU Type		1,568,520.00	17,908.40-	1,518,731.15	1,518,731.15-	49,788.85	
				Total by Grant Number		1,568,520.00	17,908.40-	1,518,731.15	1,518,731.15-	49,788.85	
	51ZU0003	1	GX	08R1DK63416A		84,602.11		84,602.11	84,602.11-		
	U3451702030	1	GX	08R1DK63416A		642,397.89		642,397.89	642,397.89-		
				Sub Total by BU Type		727,000.00		727,000.00	727,000.00-		
				Total by Grant Number		727,000.00		727,000.00	727,000.00-		
	51CV0030	2	GX	08R1ES07505A		148,960.27		148,960.27	148,960.27-		
	U3451602009	2	GX	08R1ES07505A		477,992.73		461,365.80	461,365.80-	16,626.93	
				Sub Total by BU Type		626,953.00		610,326.07	610,326.07-	16,626.93	
				Total by Grant Number		626,953.00		610,326.07	610,326.07-	16,626.93	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E		1,454,801.51		1,410,491.77	1,410,491.77-	44,309.74	
				Sub Total by BU Type		1,454,801.51		1,454,801.51	1,454,801.51-		
				Total by Grant Number		1,454,801.51		1,454,801.51	1,454,801.51-		
	U3452702003	2	GX	08R1EY10542C		759,951.00		759,951.00	759,951.00-		
				Sub Total by BU Type		759,951.00		759,951.00	759,951.00-		
				Total by Grant Number		759,951.00		759,951.00	759,951.00-		
	U2462390001	2	GX	08R1EY10595A		1,312,680.00		1,312,680.00	1,312,680.00-		
				Sub Total by BU Type		1,312,680.00		1,312,680.00	1,312,680.00-		
				Total by Grant Number		1,312,680.00		1,312,680.00	1,312,680.00-		
	U2462390002	K	GX	08R1EY10595B		1,280,142.00		1,280,142.00	1,280,142.00-		
				Sub Total by BU Type		1,280,142.00		1,280,142.00	1,280,142.00-		
				Total by Grant Number		1,280,142.00		1,280,142.00	1,280,142.00-		
	U3452702005	2	GX	08R1EY10958B		69,458.00		69,458.00	69,458.00-		
				Sub Total by BU Type		69,458.00		69,458.00	69,458.00-		
				Total by Grant Number		69,458.00		69,458.00	69,458.00-		
	U3452702004	1	GX	08R1EY13000A		919,407.00		919,407.00	919,407.00-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		919,407.00		919,407.00	919,407.00-		
				Total by Grant Number		919,407.00		919,407.00	919,407.00-		
	U3452702006	K	GX	08R1EY13394B		1,090,806.02	2,985.05-	1,087,419.18	1,087,419.18-	3,386.84	
				Sub Total by BU Type		1,090,806.02	2,985.05-	1,087,419.18	1,087,419.18-	3,386.84	
				Total by Grant Number		1,090,806.02	2,985.05-	1,087,419.18	1,087,419.18-	3,386.84	
	U2462350002	2	GX	08R1GM32441D		1,012,391.85		1,012,391.85	1,012,391.85-		
				Sub Total by BU Type		1,012,391.85		1,012,391.85	1,012,391.85-		
				Total by Grant Number		1,012,391.85		1,012,391.85	1,012,391.85-		
	U2462350059	2	GX	08R1GM32441E		1,152,834.00		1,152,834.00	1,152,834.00-		
				Sub Total by BU Type		1,152,834.00		1,152,834.00	1,152,834.00-		
				Total by Grant Number		1,152,834.00		1,152,834.00	1,152,834.00-		
	51CV0179	2	GX	08R1GM34500E		874,939.00		874,939.00	874,939.00-		
				Sub Total by BU Type		874,939.00		874,939.00	874,939.00-		
	U3451602001	N	UN	08R1GM34500E		874,939.00		7,315.00-	7,315.00	882,254.00	
				Sub Total by BU Type		874,939.00		7,315.00-	7,315.00	882,254.00	
				Total by Grant Number		1,749,878.00		867,624.00-	867,624.00-	882,254.00	
	U2405090015	K	GX	08R1GM34927E		1,130,109.00		1,130,109.00	1,130,109.00-		
				Sub Total by BU Type		1,130,109.00		1,130,109.00	1,130,109.00-		
				Total by Grant Number		1,130,109.00		1,130,109.00	1,130,109.00-		
	51CV0059	K	GX	08R1GM36956C		476,567.00		476,507.00	476,507.00-	60.00	
				Sub Total by BU Type		476,567.00		476,507.00	476,507.00-	60.00	
				Total by Grant Number		476,567.00		476,507.00	476,507.00-	60.00	
	U2405090001	K	GX	08R1GM36956D		557,201.00		556,201.00	556,201.00-	1,000.00	
				Sub Total by BU Type		557,201.00		556,201.00	556,201.00-	1,000.00	
				Total by Grant Number		557,201.00		556,201.00	556,201.00-	1,000.00	
	U2462300015	K	GX	08R1GM39451E		1,099,287.00		1,099,287.00	1,099,287.00-		
				Sub Total by BU Type		1,099,287.00		1,099,287.00	1,099,287.00-		
				Total by Grant Number		1,099,287.00		1,099,287.00	1,099,287.00-		
	U2405090016	K	GX	08R1GM40384E		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Sub Total by BU Type		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Total by Grant Number		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
	U2405090004	K	GX	08R1GM41803C		389,747.32		388,520.20	388,520.20-	1,227.12	
				Sub Total by BU Type		389,747.32		388,520.20	388,520.20-	1,227.12	
				Total by Grant Number		389,747.32		388,520.20	388,520.20-	1,227.12	
	U3420052005	2	GX	08R1GM42223D		627,256.00		627,256.00	627,256.00-		
				Sub Total by BU Type		627,256.00		627,256.00	627,256.00-		
				Total by Grant Number		627,256.00		627,256.00	627,256.00-		
	U2405090018	2	GX	08R1GM44931C		790,492.00		790,492.00	790,492.00-		
				Sub Total by BU Type		790,492.00		790,492.00	790,492.00-		
				Total by Grant Number		790,492.00		790,492.00	790,492.00-		
	U2405090006	2	GX	08R1GM45571B		613,644.00		613,644.00	613,644.00-		
				Sub Total by BU Type		613,644.00		613,644.00	613,644.00-		
				Total by Grant Number		613,644.00		613,644.00	613,644.00-		
	U3409152002	1	GX	08R1GM51188C		455,516.00		455,516.00	455,516.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		455,516.00		455,516.00	455,516.00-		
				Total by Grant Number		455,516.00		455,516.00	455,516.00-		
	U3409152005	K	GX	08R1GM51188D		1,411,200.00	21,478.97	1,408,914.25	1,408,914.25-	2,285.75	
				Sub Total by BU Type		1,411,200.00	21,478.97	1,408,914.25	1,408,914.25-	2,285.75	
				Total by Grant Number		1,411,200.00	21,478.97	1,408,914.25	1,408,914.25-	2,285.75	
	51CV0032	2	GX	08R1GM57428B		1,609.65		1,609.65	1,609.65-		
	U3419052092	2	GX	08R1GM57428B		641,685.12		641,685.12	641,685.12-		
				Sub Total by BU Type		643,294.77		643,294.77	643,294.77-		
				Total by Grant Number		643,294.77		643,294.77	643,294.77-		
	U2405090014	K	GX	08R1GM59346A		755,163.00		755,163.00	755,163.00-		
				Sub Total by BU Type		755,163.00		755,163.00	755,163.00-		
				Total by Grant Number		755,163.00		755,163.00	755,163.00-		
	U2462260030	K	GX	08R1GM60029A		1,098,515.00		1,098,515.00	1,098,515.00-		
				Sub Total by BU Type		1,098,515.00		1,098,515.00	1,098,515.00-		
				Total by Grant Number		1,098,515.00		1,098,515.00	1,098,515.00-		
	U2462300054	K	GX	08R1GM61068B		785,539.97	13,608.76	720,539.74	720,539.74-	65,000.23	
				Sub Total by BU Type		785,539.97	13,608.76	720,539.74	720,539.74-	65,000.23	
				Total by Grant Number		785,539.97	13,608.76	720,539.74	720,539.74-	65,000.23	
	U2462300017	2	GX	08R1GM61603A		768,736.72		768,736.72	768,736.72-		
				Sub Total by BU Type		768,736.72		768,736.72	768,736.72-		
				Total by Grant Number		768,736.72		768,736.72	768,736.72-		
	U3419052105	2	GX	08R1GM61961A		898,357.67		898,357.67	898,357.67-		
				Sub Total by BU Type		898,357.67		898,357.67	898,357.67-		
				Total by Grant Number		898,357.67		898,357.67	898,357.67-		
	U2462300020	K	GX	08R1GM62484A		563,105.00		437,911.80	437,911.80-	125,193.20	
				Sub Total by BU Type		563,105.00		437,911.80	437,911.80-	125,193.20	
				Total by Grant Number		563,105.00		437,911.80	437,911.80-	125,193.20	
	U2412150001	1	GX	08R1GM62915A		902,210.36		902,210.36	902,210.36-		
				Sub Total by BU Type		902,210.36		902,210.36	902,210.36-		
				Total by Grant Number		902,210.36		902,210.36	902,210.36-		
	U3453172003	1	GX	08R1GM63043A		308,456.00				308,456.00	
				Sub Total by BU Type		308,456.00				308,456.00	
				Total by Grant Number		308,456.00				308,456.00	
	U2462300039	2	GX	08R1GM65204A		986,940.46		986,940.46	986,940.46-		
				Sub Total by BU Type		986,940.46		986,940.46	986,940.46-		
				Total by Grant Number		986,940.46		986,940.46	986,940.46-		
	U2405090019	K	GX	08R1GM65252A		845,363.00		845,363.00	845,363.00-		
				Sub Total by BU Type		845,363.00		845,363.00	845,363.00-		
				Total by Grant Number		845,363.00		845,363.00	845,363.00-		
	U3419052118	K	GX	08R1GM65508A		882,250.00	1,258.69	882,150.88	882,150.88-	99.12	
				Sub Total by BU Type		882,250.00	1,258.69	882,150.88	882,150.88-	99.12	
				Total by Grant Number		882,250.00	1,258.69	882,150.88	882,150.88-	99.12	
	U4405141001	2	GX	08R1GM67272A		754,783.70		754,783.70	754,783.70-		
	U4405141002	2	GX	08R1GM67272A		66,401.10		66,401.10	66,401.10-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		821,184.80		821,184.80	821,184.80-		
				Total by Grant Number		821,184.80		821,184.80	821,184.80-		
	U3452602001	2	GX	08R1HD28165B		546,247.24		546,247.24	546,247.24-		
	U3452632001	2	GX	08R1HD28165B		278,858.68		278,858.68	278,858.68-		
				Sub Total by BU Type		825,105.92		825,105.92	825,105.92-		
				Total by Grant Number		825,105.92		825,105.92	825,105.92-		
	U3455072005	2	GX	08R1HD34812B		1,270,491.00		1,270,491.00	1,270,491.00-		
				Sub Total by BU Type		1,270,491.00		1,270,491.00	1,270,491.00-		
				Total by Grant Number		1,270,491.00		1,270,491.00	1,270,491.00-		
	U3455072002	1	GX	08R1HD35396B		506,375.00		506,375.00	506,375.00-		
				Sub Total by BU Type		506,375.00		506,375.00	506,375.00-		
				Total by Grant Number		506,375.00		506,375.00	506,375.00-		
	U3455072008	2	GX	08R1HD37804B		784,093.00		784,093.00	784,093.00-		
				Sub Total by BU Type		784,093.00		784,093.00	784,093.00-		
				Total by Grant Number		784,093.00		784,093.00	784,093.00-		
	U3452632002	1	GX	08R1HD38468A		1,006,250.00		1,006,250.00	1,006,250.00-		
				Sub Total by BU Type		1,006,250.00		1,006,250.00	1,006,250.00-		
				Total by Grant Number		1,006,250.00		1,006,250.00	1,006,250.00-		
	U3452612001	K	GX	08R1HD38813B		939,364.00		937,655.83	937,655.83-	1,708.17	
				Sub Total by BU Type		939,364.00		937,655.83	937,655.83-	1,708.17	
				Total by Grant Number		939,364.00		937,655.83	937,655.83-	1,708.17	
	U2405230014	2	GX	08R1HD39438A		380,008.23		380,008.23	380,008.23-		
				Sub Total by BU Type		380,008.23		380,008.23	380,008.23-		
				Total by Grant Number		380,008.23		380,008.23	380,008.23-		
	U2405060013	K	GX	08R1HD39620A		1,586,250.00	6,914.21	1,173,780.12	1,173,780.12-	412,469.88	
				Sub Total by BU Type		1,586,250.00	6,914.21	1,173,780.12	1,173,780.12-	412,469.88	
				Total by Grant Number		1,586,250.00	6,914.21	1,173,780.12	1,173,780.12-	412,469.88	
	U4405181003	K	GX	08R1HD42882A		779,145.00	9,813.08	688,280.92	688,280.92-	90,864.08	
				Sub Total by BU Type		779,145.00	9,813.08	688,280.92	688,280.92-	90,864.08	
				Total by Grant Number		779,145.00	9,813.08	688,280.92	688,280.92-	90,864.08	
	U3451702029	K	GX	08R1HL38690D		1,463,091.00	19,909.64	1,275,316.77	1,275,316.77-	187,774.23	
				Sub Total by BU Type		1,463,091.00	19,909.64	1,275,316.77	1,275,316.77-	187,774.23	
				Total by Grant Number		1,463,091.00	19,909.64	1,275,316.77	1,275,316.77-	187,774.23	
	U3451702003	2	GX	08R1HL40781D		421,405.86		421,405.86	421,405.86-		
				Sub Total by BU Type		421,405.86		421,405.86	421,405.86-		
				Total by Grant Number		421,405.86		421,405.86	421,405.86-		
	U3452012001	2	GX	08R1HL44126B		455,610.00		243,718.00	243,718.00-	211,892.00	
				Sub Total by BU Type		455,610.00		243,718.00	243,718.00-	211,892.00	
				Total by Grant Number		455,610.00		243,718.00	243,718.00-	211,892.00	
	51CV0033	2	GX	08R1HL48023B		306.50		306.50	306.50-		
	U3451702014	2	GX	08R1HL48023B		653,334.50		653,334.50	653,334.50-		
				Sub Total by BU Type		653,641.00		653,641.00	653,641.00-		
				Total by Grant Number		653,641.00		653,641.00	653,641.00-		
	U3451402001	2	GX	08R1HL48282B		1,061,456.32		1,061,456.32	1,061,456.32-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,061,456.32		1,061,456.32	1,061,456.32		
				Total by Grant Number		1,061,456.32		1,061,456.32	1,061,456.32		
	U3451402010	K	GX	08R1HL48282C		1,177,084.00	.89	1,177,062.43	1,177,062.43	21.57	
				Sub Total by BU Type		1,177,084.00	.89	1,177,062.43	1,177,062.43	21.57	
				Total by Grant Number		1,177,084.00	.89	1,177,062.43	1,177,062.43	21.57	
	U3451702009	2	GX	08R1HL52190A		451,419.00		451,419.00	451,419.00		
				Sub Total by BU Type		451,419.00		451,419.00	451,419.00		
				Total by Grant Number		451,419.00		451,419.00	451,419.00		
	U3451502003	2	GX	08R1HL55940A		917,988.00		1,077,610.34	1,077,610.34	159,622.34	
	U3451602007	2	GX	08R1HL55940A		159,622.34				159,622.34	
				Sub Total by BU Type		1,077,610.34		1,077,610.34	1,077,610.34		
				Total by Grant Number		1,077,610.34		1,077,610.34	1,077,610.34		
	U3451502006	2	GX	08R1HL55940B		1,186,903.62		1,186,903.62	1,186,903.62		
	U3451602013	2	GX	08R1HL55940B		87,209.39		87,209.39	87,209.39		
	U3455072006	2	GX	08R1HL55940B		102,150.65		102,150.65	102,150.65		
				Sub Total by BU Type		1,376,263.66		1,376,263.66	1,376,263.66		
				Total by Grant Number		1,376,263.66		1,376,263.66	1,376,263.66		
	51CV0034	2	GX	08R1HL56190A		180,800.98		180,800.98	180,800.98		
	U3451402003	2	GX	08R1HL56190A		394,560.02		394,560.02	394,560.02		
				Sub Total by BU Type		575,361.00		575,361.00	575,361.00		
				Total by Grant Number		575,361.00		575,361.00	575,361.00		
	U3451502004	2	GX	08R1HL58969A		1,202,757.91		1,201,863.45	1,201,863.45	894.46	
	U3451602011	2	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09		
				Sub Total by BU Type		1,357,004.00		1,356,109.54	1,356,109.54	894.46	
				Total by Grant Number		1,357,004.00		1,356,109.54	1,356,109.54	894.46	
	U2462300005	2	GX	08R1HL58984A		835,640.00		835,640.00	835,640.00		
				Sub Total by BU Type		835,640.00		835,640.00	835,640.00		
				Total by Grant Number		835,640.00		835,640.00	835,640.00		
	U2462300024	K	GX	08R1HL58984B		1,177,264.00		1,177,264.00	1,177,264.00		
				Sub Total by BU Type		1,177,264.00		1,177,264.00	1,177,264.00		
				Total by Grant Number		1,177,264.00		1,177,264.00	1,177,264.00		
	U3453602004	1	GX	08R1HL62400A		1,019,401.25		1,019,401.25	1,019,401.25		
				Sub Total by BU Type		1,019,401.25		1,019,401.25	1,019,401.25		
				Total by Grant Number		1,019,401.25		1,019,401.25	1,019,401.25		
	U3452372002	1	GX	08R1HL64088A		1,022,000.00		1,022,000.00	1,022,000.00		
				Sub Total by BU Type		1,022,000.00		1,022,000.00	1,022,000.00		
				Total by Grant Number		1,022,000.00		1,022,000.00	1,022,000.00		
	U3451602012	2	GX	08R1HL65135A		917,596.00		908,133.34	908,133.34	9,462.66	
				Sub Total by BU Type		917,596.00		908,133.34	908,133.34	9,462.66	
				Total by Grant Number		917,596.00		908,133.34	908,133.34	9,462.66	
	U3451702025	2	GX	08R1HL66446A		962,031.54		962,031.54	962,031.54		
				Sub Total by BU Type		962,031.54		962,031.54	962,031.54		
				Total by Grant Number		962,031.54		962,031.54	962,031.54		
	U3451602015	2	GX	08R1HL66898B		220,500.00		220,500.00	220,500.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U2405240005	K	GX	08R1MH57110B		1,375,680.38		1,375,680.38	1,375,680.38-		
				Sub Total by BU Type		1,375,680.38		1,375,680.38	1,375,680.38-		
				Total by Grant Number		1,375,680.38		1,375,680.38	1,375,680.38-		
	U2405230010	1	GX	08R1MH59608A		608,616.45		608,616.45	608,616.45-		
				Sub Total by BU Type		608,616.45		608,616.45	608,616.45-		
				Total by Grant Number		608,616.45		608,616.45	608,616.45-		
	U3451602003	2	GX	08R1MH60252A		1,074,094.00		1,074,094.00	1,074,094.00-		
				Sub Total by BU Type		1,074,094.00		1,074,094.00	1,074,094.00-		
				Total by Grant Number		1,074,094.00		1,074,094.00	1,074,094.00-		
	U2405060008	K	GX	08R1MH61810A		1,338,934.00		1,338,934.00	1,338,934.00-		
				Sub Total by BU Type		1,338,934.00		1,338,934.00	1,338,934.00-		
				Total by Grant Number		1,338,934.00		1,338,934.00	1,338,934.00-		
	U4405181002	2	GX	08R1MH62061B		203,339.36		203,339.36	203,339.36-		
				Sub Total by BU Type		203,339.36		203,339.36	203,339.36-		
				Total by Grant Number		203,339.36		203,339.36	203,339.36-		
	U2405230013	K	GX	08R1MH62977A		425,449.00		425,449.00	425,449.00-		
				Sub Total by BU Type		425,449.00		425,449.00	425,449.00-		
				Total by Grant Number		425,449.00		425,449.00	425,449.00-		
	U3451602014	K	GX	08R1MH64772A		1,323,000.00	8,543.23	1,322,370.45	1,322,370.45-	629.55	
				Sub Total by BU Type		1,323,000.00	8,543.23	1,322,370.45	1,322,370.45-	629.55	
				Total by Grant Number		1,323,000.00	8,543.23	1,322,370.45	1,322,370.45-	629.55	
	U345305200E	K	GX	08R1MH65151A		1,462,280.00	19,600.02	1,287,865.53	1,287,865.53-	174,414.47	
				Sub Total by BU Type		1,462,280.00	19,600.02	1,287,865.53	1,287,865.53-	174,414.47	
	U3453052005	K	UN	08R1MH65151A		294,250.00				294,250.00	
				Sub Total by BU Type		294,250.00				294,250.00	
				Total by Grant Number		1,756,530.00	19,600.02	1,287,865.53	1,287,865.53-	468,664.47	
	U2405240007	K	GX	08R1MH67281A		3,125,280.00	38,478.24	2,876,481.69	2,876,481.69-	248,798.31	
				Sub Total by BU Type		3,125,280.00	38,478.24	2,876,481.69	2,876,481.69-	248,798.31	
				Total by Grant Number		3,125,280.00	38,478.24	2,876,481.69	2,876,481.69-	248,798.31	
	U3418072007	2	GX	08R1NR04861A		1,675,118.00		1,675,118.00	1,675,118.00-		
				Sub Total by BU Type		1,675,118.00		1,675,118.00	1,675,118.00-		
				Total by Grant Number		1,675,118.00		1,675,118.00	1,675,118.00-		
	U3418092002	K	GX	08R1NR07743A		2,997,573.00	44,993.58	2,643,429.20	2,643,429.20-	354,143.80	
				Sub Total by BU Type		2,997,573.00	44,993.58	2,643,429.20	2,643,429.20-	354,143.80	
				Total by Grant Number		2,997,573.00	44,993.58	2,643,429.20	2,643,429.20-	354,143.80	
	U3418092001	K	GX	08R1NR07759A		1,702,118.00	20,655.61	1,541,919.05	1,541,919.05-	160,198.95	
				Sub Total by BU Type		1,702,118.00	20,655.61	1,541,919.05	1,541,919.05-	160,198.95	
				Total by Grant Number		1,702,118.00	20,655.61	1,541,919.05	1,541,919.05-	160,198.95	
	U3418092003	K	GX	08R1NR07762A		1,554,534.00	28,417.19	1,404,447.63	1,404,447.63-	150,086.37	
				Sub Total by BU Type		1,554,534.00	28,417.19	1,404,447.63	1,404,447.63-	150,086.37	
				Total by Grant Number		1,554,534.00	28,417.19	1,404,447.63	1,404,447.63-	150,086.37	
	U3451602008	2	GX	08R1NS33194A		895,367.00		895,367.00	895,367.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		895,367.00		895,367.00	895,367.00-		
				Total by Grant Number		895,367.00		895,367.00	895,367.00-		
	51CV0035	2	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	2	GX	08R1NS34239B		1,625,296.48		1,513,396.57	1,513,396.57-	111,899.91	
	U345305200A	2	GX	08R1NS34239B		332,518.58		183,098.50	183,098.50-	149,420.08	
				Sub Total by BU Type		1,957,815.06		1,957,815.06	1,957,815.06-		
	U3453052001	N	UN	08R1NS34239B		366,705.00				366,705.00	
				Sub Total by BU Type		366,705.00				366,705.00	
				Total by Grant Number		2,324,520.06		1,957,815.06	1,957,815.06-	366,705.00	
	51CV0036	2	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802002	2	GX	08R1NS35206A		8,259.92				8,259.92	
	U3451802003	2	GX	08R1NS35206A		386,024.46		366,043.40	366,043.40-	19,981.06	
	U3451802006	2	GX	08R1NS35206A		778,722.62		565,864.31	565,864.31-	212,858.31	
				Sub Total by BU Type		1,173,007.00		960,148.69	960,148.69-	212,858.31	
				Total by Grant Number		1,173,007.00		960,148.69	960,148.69-	212,858.31	
	51CV0180	2	GX	08R1NS36127A				1,095,318.50	1,095,318.50-	1,095,318.50-	
	U345301200H	2	GX	08R1NS36127A		1,141,720.00		46,401.50	46,401.50-	1,095,318.50	
				Sub Total by BU Type		1,141,720.00		1,141,720.00	1,141,720.00-		
	U3453012008	2	UN	08R1NS36127A		1,141,720.00				1,141,720.00	
				Sub Total by BU Type		1,141,720.00				1,141,720.00	
				Total by Grant Number		2,283,440.00		1,141,720.00	1,141,720.00-	1,141,720.00	
	51CV0037	2	GX	08R1NS36229A				230,329.44	230,329.44-	230,329.44-	
	U3420052007	2	GX	08R1NS36229A		501,845.31		271,515.87	271,515.87-	230,329.44	
				Sub Total by BU Type		501,845.31		501,845.31	501,845.31-		
				Total by Grant Number		501,845.31		501,845.31	501,845.31-		
	U3420052014	K	GX	08R1NS36229B		1,752,180.69	36,402.14	1,410,122.88	1,410,122.88-	342,057.81	
				Sub Total by BU Type		1,752,180.69	36,402.14	1,410,122.88	1,410,122.88-	342,057.81	
				Total by Grant Number		1,752,180.69	36,402.14	1,410,122.88	1,410,122.88-	342,057.81	
	U3451602010	2	GX	08R1NS37849A		829,960.00		829,960.00	829,960.00-		
				Sub Total by BU Type		829,960.00		829,960.00	829,960.00-		
				Total by Grant Number		829,960.00		829,960.00	829,960.00-		
	U3451702023	1	GX	08R1NS39751A		828,645.00		828,645.00	828,645.00-		
				Sub Total by BU Type		828,645.00		828,645.00	828,645.00-		
				Total by Grant Number		828,645.00		828,645.00	828,645.00-		
	U3409152001	1	GX	08R1NS39940A		1,005,667.88		1,005,667.88	1,005,667.88-		
				Sub Total by BU Type		1,005,667.88		1,005,667.88	1,005,667.88-		
				Total by Grant Number		1,005,667.88		1,005,667.88	1,005,667.88-		
	U3453012023	1	GX	08R1NS41858A		308,125.00		308,125.00	308,125.00-		
	U345305200B	1	GX	08R1NS41858A		786,531.66		786,531.66	786,531.66-		
				Sub Total by BU Type		1,094,656.66		1,094,656.66	1,094,656.66-		
	U3453052002	N	UN	08R1NS41858A		257,323.00				257,323.00	
				Sub Total by BU Type		257,323.00				257,323.00	
				Total by Grant Number		1,351,979.66		1,094,656.66	1,094,656.66-	257,323.00	
	U3453012025	2	GX	08R1NS41862A		126,470.39		126,470.39	126,470.39-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U345305200C	2	GX	08R1NS41862A		620,800.44		620,800.44	620,800.44-		
				Sub Total by BU Type		747,270.83		747,270.83	747,270.83-		
	U3453052003	N	UN	08R1NS41862A		429,375.00				429,375.00	
				Sub Total by BU Type		429,375.00				429,375.00	
				Total by Grant Number		1,176,645.83		747,270.83	747,270.83-	429,375.00	
	U345305200D	1	GX	08R1NS43113A		838,078.00		838,078.00	838,078.00-		
				Sub Total by BU Type		838,078.00		838,078.00	838,078.00-		
	U3453052004	N	UN	08R1NS43113A		209,653.00				209,653.00	
				Sub Total by BU Type		209,653.00				209,653.00	
				Total by Grant Number		1,047,731.00		838,078.00	838,078.00-	209,653.00	
	U3451502005	2	GX	08R1RR14480A		283,808.00		283,808.00	283,808.00-		
				Sub Total by BU Type		283,808.00		283,808.00	283,808.00-		
				Total by Grant Number		283,808.00		283,808.00	283,808.00-		
	U3451502019	1	GX	08R3AA13701A		78,466.67		78,466.67	78,466.67-		
	U3455072011	1	GX	08R3AA13701A		68,533.33		68,533.33	68,533.33-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3420052011	2	GX	08R3AG17294A		73,000.00		73,000.00	73,000.00-		
				Sub Total by BU Type		73,000.00		73,000.00	73,000.00-		
				Total by Grant Number		73,000.00		73,000.00	73,000.00-		
	U3409152003	2	GX	08R3AG19487A		73,729.00		73,729.00	73,729.00-		
				Sub Total by BU Type		73,729.00		73,729.00	73,729.00-		
				Total by Grant Number		73,729.00		73,729.00	73,729.00-		
	U3418072006	2	GX	08R3AG19938A		73,750.00		71,896.77	71,896.77-	1,853.23	
				Sub Total by BU Type		73,750.00		71,896.77	71,896.77-	1,853.23	
				Total by Grant Number		73,750.00		71,896.77	71,896.77-	1,853.23	
	U2462390091	K	GX	08R3AI51176A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U3453012029	1	GX	08R3AI53196A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3455072007	2	GX	08R3AR44945B		71,550.00		71,550.00	71,550.00-		
				Sub Total by BU Type		71,550.00		71,550.00	71,550.00-		
				Total by Grant Number		71,550.00		71,550.00	71,550.00-		
	U3418112002	1	GX	08R3CA89535A		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	U3451802008	2	GX	08R3CA94770A		73,563.00		73,563.00	73,563.00-		
	U3453012031	2	GX	08R3CA94770A		73,500.00		73,500.00	73,500.00-		
				Sub Total by BU Type		147,063.00		147,063.00	147,063.00-		
				Total by Grant Number		147,063.00		147,063.00	147,063.00-		
	U3409302001	1	GX	08R3DE12807A		72,535.00		72,535.00	72,535.00-		
				Sub Total by BU Type		72,535.00		72,535.00	72,535.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		72,535.00		72,535.00	72,535.00-		
	U2462300030	K	GX	08R3ES11403A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U2462300029	K	GX	08R3ES11441A		138,790.00		138,790.00	138,790.00-		
				Sub Total by BU Type		138,790.00		138,790.00	138,790.00-		
				Total by Grant Number		138,790.00		138,790.00	138,790.00-		
	51CV0131	2	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U3455072001	2	GX	08R3HD40731A		146,000.00		848.62	848.62-	145,151.38-	
				Sub Total by BU Type		146,000.00		146,000.00	146,000.00-		
	U3455072009	N	UN	08R3HD40731A		146,000.00				146,000.00	
				Sub Total by BU Type		146,000.00				146,000.00	
				Total by Grant Number		292,000.00		146,000.00	146,000.00-	146,000.00	
	U3452611001	2	GX	08R3HD42610A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405230003	2	GX	08R3MH57240A		31,709.00		31,593.80	31,593.80-	115.20	
				Sub Total by BU Type		31,709.00		31,593.80	31,593.80-	115.20	
				Total by Grant Number		31,709.00		31,593.80	31,593.80-	115.20	
	U2405060004	2	GX	08R3MH57282A		136,976.00				136,976.00	
				Sub Total by BU Type		136,976.00				136,976.00	
				Total by Grant Number		136,976.00				136,976.00	
	U2462300004	2	GX	08R3TW00705A		63,355.00		63,355.00	63,355.00-		
				Sub Total by BU Type		63,355.00		63,355.00	63,355.00-		
				Total by Grant Number		63,355.00		63,355.00	63,355.00-		
	U2462300034	2	GX	08R3TW01212A		109,780.00		109,780.00	109,780.00-		
				Sub Total by BU Type		109,780.00		109,780.00	109,780.00-		
				Total by Grant Number		109,780.00		109,780.00	109,780.00-		
	U3420052003	2	GX	08R5AI39670A		106,736.00		106,600.05	106,600.05-	135.95	
				Sub Total by BU Type		106,736.00		106,600.05	106,600.05-	135.95	
				Total by Grant Number		106,736.00		106,600.05	106,600.05-	135.95	
	U4405181004	K	GX	08R5DA13522B		515,423.13		515,203.54	515,203.54-	219.59	
				Sub Total by BU Type		515,423.13		515,203.54	515,203.54-	219.59	
				Total by Grant Number		515,423.13		515,203.54	515,203.54-	219.59	
	U3453012018	2	GX	08R5DC03162A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3453172002	2	GX	08R5ES10025A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U4405051003	2	GX	08R5ES11788A		102,843.00		102,843.00	102,843.00-		
				Sub Total by BU Type		102,843.00		102,843.00	102,843.00-		
				Total by Grant Number		102,843.00		102,843.00	102,843.00-		
	U3420052009	2	GX	08R5EY11777B		106,347.00		84,351.00	84,351.00-	21,996.00	



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				Sub Total by BU Type		106,347.00		84,351.00	84,351.00-	21,996.00	
				Total by Grant Number		106,347.00		84,351.00	84,351.00-	21,996.00	
	51CV0160	2	GX	08R5NS36423A		111,400.00		93,377.86	93,377.86-	18,022.14	
				Sub Total by BU Type		111,400.00		93,377.86	93,377.86-	18,022.14	
				Total by Grant Number		111,400.00		93,377.86	93,377.86-	18,022.14	
	U3452412006	K	GX	08R7AA07818D		285,618.85	27,689.04	285,491.65	285,491.65-	127.20	
				Sub Total by BU Type		285,618.85	27,689.04	285,491.65	285,491.65-	127.20	
				Total by Grant Number		285,618.85	27,689.04	285,491.65	285,491.65-	127.20	
	U3452412008	K	GX	08R7AA07819D		538,454.00	20,637.82	419,686.22	419,686.22-	118,767.78	
				Sub Total by BU Type		538,454.00	20,637.82	419,686.22	419,686.22-	118,767.78	
				Total by Grant Number		538,454.00	20,637.82	419,686.22	419,686.22-	118,767.78	
	51CV0038	2	GX	08R7HL38690C		439,972.52		439,972.52	439,972.52-		
	U3451702001	2	GX	08R7HL38690C		797,064.48		797,064.48	797,064.48-		
				Sub Total by BU Type		1,237,037.00		1,237,037.00	1,237,037.00-		
				Total by Grant Number		1,237,037.00		1,237,037.00	1,237,037.00-		
	U3453012024	2	GX	08R7NS36126B		238,845.11		238,845.11	238,845.11-		
	U3453052006	2	GX	08R7NS36126B		1,256,640.88		1,256,640.88	1,256,640.88-		
				Sub Total by BU Type		1,495,485.99		1,495,485.99	1,495,485.99-		
				Total by Grant Number		1,495,485.99		1,495,485.99	1,495,485.99-		
	U3453052020	K	GX	08R7NS36126C		840,898.01	59,449.90-	517,271.97	517,271.97-	323,626.04	
				Sub Total by BU Type		840,898.01	59,449.90-	517,271.97	517,271.97-	323,626.04	
				Total by Grant Number		840,898.01	59,449.90-	517,271.97	517,271.97-	323,626.04	
	51CV0039	2	GX	08R9AA11291A		104,698.61		104,698.61	104,698.61-		
	U3452292007	2	GX	08R9AA11291A		344,301.39		344,301.39	344,301.39-		
				Sub Total by BU Type		449,000.00		449,000.00	449,000.00-		
				Total by Grant Number		449,000.00		449,000.00	449,000.00-		
	U2462390003	2	GX	08R9AI40165B		486,928.00		486,928.00	486,928.00-		
				Sub Total by BU Type		486,928.00		486,928.00	486,928.00-		
				Total by Grant Number		486,928.00		486,928.00	486,928.00-		
	51CV0040	2	GX	08R9AI42404A		163,496.68		163,496.68	163,496.68-		
	U3453012007	2	GX	08R9AI42404A		347,503.32		347,503.32	347,503.32-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	U2405090010	2	GX	08R9CA62034A		485,348.00		485,215.49	485,215.49-	132.51	
				Sub Total by BU Type		485,348.00		485,215.49	485,215.49-	132.51	
				Total by Grant Number		485,348.00		485,215.49	485,215.49-	132.51	
	51CV0041	2	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	2	GX	08R9CA72781A		401,844.48		401,844.48	401,844.48-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	51CV0042	2	GX	08R9CA75466A		111,721.37		111,721.37	111,721.37-		
	U3420052008	2	GX	08R9CA75466A		395,598.63		344,953.20	344,953.20-	50,645.43	
				Sub Total by BU Type		507,320.00		456,674.57	456,674.57-	50,645.43	
				Total by Grant Number		507,320.00		456,674.57	456,674.57-	50,645.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452702001	2	GX	08R9EY10542B		502,749.00		502,749.00	502,749.00-		
				Sub Total by BU Type		502,749.00		502,749.00	502,749.00-		
				Total by Grant Number		502,749.00		502,749.00	502,749.00-		
	51CV0067	K	GX	08R9GM45571A		389,846.00		389,846.00	389,846.00-		
				Sub Total by BU Type		389,846.00		389,846.00	389,846.00-		
				Total by Grant Number		389,846.00		389,846.00	389,846.00-		
	51CV0043	2	GX	08R9HL57234B		132,273.98		132,273.98	132,273.98-		
	U3420052006	2	GX	08R9HL57234B		269,732.02		269,732.02	269,732.02-		
				Sub Total by BU Type		402,006.00		402,006.00	402,006.00-		
				Total by Grant Number		402,006.00		402,006.00	402,006.00-		
	U342005200A	2	GX	08R9NS36831A		534,905.00		534,905.00	534,905.00-		
				Sub Total by BU Type		534,905.00		534,905.00	534,905.00-		
	U3420052001	N	UN	08R9NS36831A		534,905.00		9,797.90-	9,797.90	544,702.90	
				Sub Total by BU Type		534,905.00		9,797.90-	9,797.90	544,702.90	
				Total by Grant Number		1,069,810.00		525,107.10	525,107.10-	544,702.90	
	U3401112002	K	GX	08SRR018146B		125,821.65		110,893.88	110,893.88-	14,927.77	
				Sub Total by BU Type		125,821.65		110,893.88	110,893.88-	14,927.77	
				Total by Grant Number		125,821.65		110,893.88	110,893.88-	14,927.77	
	U3451402023	K	GX	08SRR019278A		379,139.00				379,139.00	
				Sub Total by BU Type		379,139.00				379,139.00	
				Total by Grant Number		379,139.00				379,139.00	
	U3401112001	1	GX	08S7RR18146A		74,178.35		74,178.35	74,178.35-		
				Sub Total by BU Type		74,178.35		74,178.35	74,178.35-		
				Total by Grant Number		74,178.35		74,178.35	74,178.35-		
	U2405490004	K	GX	08TAI060547A		719,709.00	15,609.55	441,202.59	441,202.59-	278,506.41	
				Sub Total by BU Type		719,709.00	15,609.55	441,202.59	441,202.59-	278,506.41	
				Total by Grant Number		719,709.00	15,609.55	441,202.59	441,202.59-	278,506.41	
	U2405240011	K	GX	08TMH070321A		783,500.00	18,740.28	460,759.48	460,759.48-	322,740.52	
				Sub Total by BU Type		783,500.00	18,740.28	460,759.48	460,759.48-	322,740.52	
				Total by Grant Number		783,500.00	18,740.28	460,759.48	460,759.48-	322,740.52	
	U3453011001	K	GX	08T2AA07582A		951,506.00		939,689.88	939,689.88-	11,816.12	
				Sub Total by BU Type		951,506.00		939,689.88	939,689.88-	11,816.12	
				Total by Grant Number		951,506.00		939,689.88	939,689.88-	11,816.12	
	51CV0044	1	GX	08T2CA09476C				185,079.53	185,079.53-	185,079.53-	
	U3419051002	1	GX	08T2CA09476C		94,463.07				94,463.07	
	U3419051003	1	GX	08T2CA09476C		123,977.08		36,011.43	36,011.43-	87,965.65	
	U3419051004	1	GX	08T2CA09476C		153,915.46		151,264.65	151,264.65-	2,650.81	
	U3419051005	1	GX	08T2CA09476C		190,375.82		190,375.82	190,375.82-		
	U3419051006	1	GX	08T2CA09476C		204,117.46		204,117.46	204,117.46-		
				Sub Total by BU Type		766,848.89		766,848.89	766,848.89-		
				Total by Grant Number		766,848.89		766,848.89	766,848.89-		
	U3419051007	K	GX	08T2CA09476D		1,558,201.59	26,190.82	1,070,479.02	1,070,479.02-	487,722.57	
				Sub Total by BU Type		1,558,201.59	26,190.82	1,070,479.02	1,070,479.02-	487,722.57	
				Total by Grant Number		1,558,201.59	26,190.82	1,070,479.02	1,070,479.02-	487,722.57	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0045	1	GX	08T2HL07888A		12,804.12		12,804.12	12,804.12-		
	U3451702011	1	GX	08T2HL07888A		28,445.15		28,445.15	28,445.15-		
	U3451702024	1	GX	08T2HL07888A		552,999.73		509,626.21	509,626.21-	43,373.52	
				Sub Total by BU Type		594,249.00		550,875.48	550,875.48-	43,373.52	
				Total by Grant Number		594,249.00		550,875.48	550,875.48-	43,373.52	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,752,769.09		855,421.16	855,421.16-	897,347.93	
				Sub Total by BU Type		1,752,769.09		1,752,769.09	1,752,769.09-		
				Total by Grant Number		1,752,769.09		1,752,769.09	1,752,769.09-		
	U3453051001	K	GX	08T2NS07488A		628,329.00	291.72	628,168.02	628,168.02-	160.98	
				Sub Total by BU Type		628,329.00	291.72	628,168.02	628,168.02-	160.98	
				Total by Grant Number		628,329.00	291.72	628,168.02	628,168.02-	160.98	
	U3419052142	K	GX	08UCA111294A		2,005,036.00	24,101.36	1,310,123.29	1,310,123.29-	694,912.71	
				Sub Total by BU Type		2,005,036.00	24,101.36	1,310,123.29	1,310,123.29-	694,912.71	
				Total by Grant Number		2,005,036.00	24,101.36	1,310,123.29	1,310,123.29-	694,912.71	
	U3453012037	K	GX	08UCA114778A		3,478,945.00	90,633.60	1,643,259.35	1,643,259.35-	1,835,685.65	
				Sub Total by BU Type		3,478,945.00	90,633.60	1,643,259.35	1,643,259.35-	1,835,685.65	
				Total by Grant Number		3,478,945.00	90,633.60	1,643,259.35	1,643,259.35-	1,835,685.65	
	U3452342004	K	GX	08UHL069233B		435,500.00	6,472.07	17,559.75	17,559.75-	417,940.25	
				Sub Total by BU Type		435,500.00	6,472.07	17,559.75	17,559.75-	417,940.25	
				Total by Grant Number		435,500.00	6,472.07	17,559.75	17,559.75-	417,940.25	
	U3419052152	K	GX	08UNS058056A		467,822.00	9,296.90	30,086.83	30,086.83-	437,735.17	
				Sub Total by BU Type		467,822.00	9,296.90	30,086.83	30,086.83-	437,735.17	
				Total by Grant Number		467,822.00	9,296.90	30,086.83	30,086.83-	437,735.17	
	51CV0047	2	GX	08U0CA77298A		83,549.45		83,549.45	83,549.45-		
	U3452342002	2	GX	08U0CA77298A		251,956.55		251,956.55	251,956.55-		
				Sub Total by BU Type		335,506.00		335,506.00	335,506.00-		
				Total by Grant Number		335,506.00		335,506.00	335,506.00-		
	U3453012011	1	GX	08U1CA84967A		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
				Sub Total by BU Type		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
	U3453012019	N	UN	08U1CA84967A		3,218,107.00				3,218,107.00	
				Sub Total by BU Type		3,218,107.00				3,218,107.00	
				Total by Grant Number		7,689,224.00		4,471,116.00	4,471,116.00-	3,218,108.00	
	U3452342003	K	GX	08U1HL69233A		1,770,000.00	62,113.91	700,368.81	700,368.81-	1,069,631.19	
				Sub Total by BU Type		1,770,000.00	62,113.91	700,368.81	700,368.81-	1,069,631.19	
				Total by Grant Number		1,770,000.00	62,113.91	700,368.81	700,368.81-	1,069,631.19	
	U3452372006	K	GX	09ROH008539A		340,000.00	31,916.25	91,492.53	91,492.53-	248,507.47	
				Sub Total by BU Type		340,000.00	31,916.25	91,492.53	91,492.53-	248,507.47	
				Total by Grant Number		340,000.00	31,916.25	91,492.53	91,492.53-	248,507.47	
	U3453013002	K	GX	09UHM000010A		200,000.00	13,171.16	35,530.07	35,530.07-	164,469.93	
				Sub Total by BU Type		200,000.00	13,171.16	35,530.07	35,530.07-	164,469.93	
				Total by Grant Number		200,000.00	13,171.16	35,530.07	35,530.07-	164,469.93	
	U3453113002	1	GX	090CCC724021		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417100005	2	GX	090CCC724058		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3453113004	1	GX	090CCH724661		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111004	1	GX	090CCR717094		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2462390063	K	GX	090CCR718417		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	U3453111006	1	GX	090CCR718733		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111007	1	GX	090CCR719784		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453113001	1	GX	090CCR721257		30,000.00		29,621.94	29,621.94-	378.06	
				Sub Total by BU Type		30,000.00		29,621.94	29,621.94-	378.06	
				Total by Grant Number		30,000.00		29,621.94	29,621.94-	378.06	
	U3453013001	1	GX	090CCU724201		931,901.00		931,901.00	931,901.00-		
				Sub Total by BU Type		931,901.00		931,901.00	931,901.00-		
				Total by Grant Number		931,901.00		931,901.00	931,901.00-		
	U3453113005	K	GX	090CCU724969		1,010,000.00	33,510.19	499,323.22	499,323.22-	510,676.78	
				Sub Total by BU Type		1,010,000.00	33,510.19	499,323.22	499,323.22-	510,676.78	
				Total by Grant Number		1,010,000.00	33,510.19	499,323.22	499,323.22-	510,676.78	
	U3418051005	2	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92-	
	U3418051006	2	GX	3A10HP00056A		73,131.00				73,131.00	
				Sub Total by BU Type		73,131.00		73,129.92	73,129.92-	1.08	
				Total by Grant Number		73,131.00		73,129.92	73,129.92-	1.08	
	U3418051007	1	GX	3A10HP00056B		100,651.00		100,651.00	100,651.00-		
				Sub Total by BU Type		100,651.00		100,651.00	100,651.00-		
				Total by Grant Number		100,651.00		100,651.00	100,651.00-		
	U3418051008	1	GX	3A10HP00056C		201,283.00		201,282.58	201,282.58-	.42	
				Sub Total by BU Type		201,283.00		201,282.58	201,282.58-	.42	
				Total by Grant Number		201,283.00		201,282.58	201,282.58-	.42	
	U3418051009	1	GX	3A10HP00056D		90,321.00		90,320.97	90,320.97-	.03	
				Sub Total by BU Type		90,321.00		90,320.97	90,320.97-	.03	
				Total by Grant Number		90,321.00		90,320.97	90,320.97-	.03	
	U3418051011	2	GX	3A10HP00056E		81,532.00		81,532.00	81,532.00-		
				Sub Total by BU Type		81,532.00		81,532.00	81,532.00-		
				Total by Grant Number		81,532.00		81,532.00	81,532.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3418051012	K	GX	3A10HP00056F		80,862.00	9,626.40	38,505.60	38,505.60-	42,356.40	
				Sub Total by BU Type		80,862.00	9,626.40	38,505.60	38,505.60-	42,356.40	
				Total by Grant Number		80,862.00	9,626.40	38,505.60	38,505.60-	42,356.40	
	U3418051002	1	GX	3A11NU00207A		60,571.00		60,570.96	60,570.96-	.04	
				Sub Total by BU Type		60,571.00		60,570.96	60,570.96-	.04	
				Total by Grant Number		60,571.00		60,570.96	60,570.96-	.04	
	U3443016002	K	GX	3C76HF00633A		492,243.00		490,739.00	490,739.00-	1,504.00	
	U3991961340	K	GX	3C76HF00633A		1,967,132.00		1,967,132.00	1,967,132.00-		
				Sub Total by BU Type		2,459,375.00		2,457,871.00	2,457,871.00-	1,504.00	
				Total by Grant Number		2,459,375.00		2,457,871.00	2,457,871.00-	1,504.00	
	U3452101001	1	GX	3D05PE80140A		262,504.00		262,504.00	262,504.00-		
				Sub Total by BU Type		262,504.00		262,504.00	262,504.00-		
				Total by Grant Number		262,504.00		262,504.00	262,504.00-		
	U3418072005	1	GX	3D09HP00049A		1,152,934.80		1,152,934.80	1,152,934.80-		
				Sub Total by BU Type		1,152,934.80		1,152,934.80	1,152,934.80-		
				Total by Grant Number		1,152,934.80		1,152,934.80	1,152,934.80-		
	U3418072008	1	GX	3D09HP00049B		579,482.20		579,482.20	579,482.20-		
				Sub Total by BU Type		579,482.20		579,482.20	579,482.20-		
				Total by Grant Number		579,482.20		579,482.20	579,482.20-		
	U3418071003	K	GX	3D09HP00535A		795,601.00	3,207.67	775,018.05	775,018.05-	20,582.95	
				Sub Total by BU Type		795,601.00	3,207.67	775,018.05	775,018.05-	20,582.95	
				Total by Grant Number		795,601.00	3,207.67	775,018.05	775,018.05-	20,582.95	
	U3418233001	1	GX	3D1ARH00073A		290,250.00		290,250.00	290,250.00-		
				Sub Total by BU Type		290,250.00		290,250.00	290,250.00-		
				Total by Grant Number		290,250.00		290,250.00	290,250.00-		
	U3418011002	1	GX	3D1BTH01052A		476,284.78		476,284.78	476,284.78-		
				Sub Total by BU Type		476,284.78		476,284.78	476,284.78-		
				Total by Grant Number		476,284.78		476,284.78	476,284.78-		
	U3418053001	1	GX	3D1BTM00034A		768,000.00		768,000.00	768,000.00-		
				Sub Total by BU Type		768,000.00		768,000.00	768,000.00-		
				Total by Grant Number		768,000.00		768,000.00	768,000.00-		
	U3409011001	1	GX	3D1DHP04117A		246,040.00		241,737.97	241,737.97-	4,302.03	
				Sub Total by BU Type		246,040.00		241,737.97	241,737.97-	4,302.03	
				Total by Grant Number		246,040.00		241,737.97	241,737.97-	4,302.03	
	U3418071002	1	GX	3D11HP00173A		556,905.83		552,850.77	552,850.77-	4,055.06	
				Sub Total by BU Type		556,905.83		552,850.77	552,850.77-	4,055.06	
				Total by Grant Number		556,905.83		552,850.77	552,850.77-	4,055.06	
	U3418051010	K	GX	3D11HP03117A		1,178,665.00	30,197.66	799,075.39	799,075.39-	379,589.61	
				Sub Total by BU Type		1,178,665.00	30,197.66	799,075.39	799,075.39-	379,589.61	
				Total by Grant Number		1,178,665.00	30,197.66	799,075.39	799,075.39-	379,589.61	
	U3418051003	1	GX	3D11NU00006A		969,902.00		967,731.66	967,731.66-	2,170.34	
				Sub Total by BU Type		969,902.00		967,731.66	967,731.66-	2,170.34	
				Total by Grant Number		969,902.00		967,731.66	967,731.66-	2,170.34	
	U3452101002	1	GX	3D12HP00120A		618,668.91		618,668.91	618,668.91-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		618,668.91		618,668.91	618,668.91-		
				Total by Grant Number		618,668.91		618,668.91	618,668.91-		
	U3452101003	1	GX	3D16HP00122A		381,240.00		381,240.00	381,240.00-		
				Sub Total by BU Type		381,240.00		381,240.00	381,240.00-		
				Total by Grant Number		381,240.00		381,240.00	381,240.00-		
	U3409201001	1	GX	3D17HP00004A		230,040.00		188,118.83	188,118.83-	41,921.17	
				Sub Total by BU Type		230,040.00		188,118.83	188,118.83-	41,921.17	
				Total by Grant Number		230,040.00		188,118.83	188,118.83-	41,921.17	
	U3418111002	2	GX	3D23NU01158A		448,256.26		448,256.26	448,256.26-		
				Sub Total by BU Type		448,256.26		448,256.26	448,256.26-		
				Total by Grant Number		448,256.26		448,256.26	448,256.26-		
	U3418072003	1	GX	3D24NU00832A		303,706.45		303,706.45	303,706.45-		
	U3418072004	1	GX	3D24NU00832A		661,979.55		661,684.38	661,684.38-	295.17	
				Sub Total by BU Type		965,686.00		965,390.83	965,390.83-	295.17	
				Total by Grant Number		965,686.00		965,390.83	965,390.83-	295.17	
	U3452281001	K	GX	3D31HP03134A		856,032.00	14,984.65	831,232.26	831,232.26-	24,799.74	
				Sub Total by BU Type		856,032.00	14,984.65	831,232.26	831,232.26-	24,799.74	
				Total by Grant Number		856,032.00	14,984.65	831,232.26	831,232.26-	24,799.74	
	U3404011004	1	GX	3D36AH10059A		469,937.17		469,937.17	469,937.17-		
				Sub Total by BU Type		469,937.17		469,937.17	469,937.17-		
				Total by Grant Number		469,937.17		469,937.17	469,937.17-		
	U3404011006	1	GX	3D36AH10059B		469,265.00		469,265.00	469,265.00-		
				Sub Total by BU Type		469,265.00		469,265.00	469,265.00-		
				Total by Grant Number		469,265.00		469,265.00	469,265.00-		
	U3455071011	1	GX	3D36AH10077A		477,706.00		477,706.00	477,706.00-		
				Sub Total by BU Type		477,706.00		477,706.00	477,706.00-		
				Total by Grant Number		477,706.00		477,706.00	477,706.00-		
	U3404011003	2	GX	3D37AH00697A		92,747.96		92,747.96	92,747.96-		
	U3404011005	2	GX	3D37AH00697A		207,859.04		207,859.04	207,859.04-		
				Sub Total by BU Type		300,607.00		300,607.00	300,607.00-		
				Total by Grant Number		300,607.00		300,607.00	300,607.00-		
	U3455071015	1	GX	3D37HP00825A		303,182.00		298,943.45	298,943.45-	4,238.55	
				Sub Total by BU Type		303,182.00		298,943.45	298,943.45-	4,238.55	
				Total by Grant Number		303,182.00		298,943.45	298,943.45-	4,238.55	
	U3455071021	K	GX	3D37HP00825B		263,337.00		263,263.35	263,263.35-	73.65	
				Sub Total by BU Type		263,337.00		263,263.35	263,263.35-	73.65	
				Total by Grant Number		263,337.00		263,263.35	263,263.35-	73.65	
	U3404011007	1	GX	3D37HP00872A		357,200.00		357,200.00	357,200.00-		
				Sub Total by BU Type		357,200.00		357,200.00	357,200.00-		
				Total by Grant Number		357,200.00		357,200.00	357,200.00-		
	U3404011009	K	GX	3D37HP03152A		367,897.00		367,897.00	367,897.00-		
				Sub Total by BU Type		367,897.00		367,897.00	367,897.00-		
				Total by Grant Number		367,897.00		367,897.00	367,897.00-		
	U3455071020	K	GX	3D40HP02597A		409,921.00	4,474.53	393,898.30	393,898.30-	16,022.70	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		409,921.00	4,474.53	393,898.30	393,898.30	16,022.70	
				Total by Grant Number		409,921.00	4,474.53	393,898.30	393,898.30	16,022.70	
	U3453113003	K	GX	3G97MC04442A		800,000.00	24,200.54	643,107.25	643,107.25	156,892.75	
				Sub Total by BU Type		800,000.00	24,200.54	643,107.25	643,107.25	156,892.75	
				Total by Grant Number		800,000.00	24,200.54	643,107.25	643,107.25	156,892.75	
	51CV0048	2	GX	3H76HA00529A		97,730.01		97,730.01	97,730.01		
	U3452343001	2	GX	3H76HA00529A		1,466,342.99		1,466,342.99	1,466,342.99		
				Sub Total by BU Type		1,564,073.00		1,564,073.00	1,564,073.00		
				Total by Grant Number		1,564,073.00		1,564,073.00	1,564,073.00		
	U3452323001	K	GX	3H76HA00529B		2,272,551.00	37,852.52	2,127,361.91	2,127,361.91	145,189.09	
				Sub Total by BU Type		2,272,551.00	37,852.52	2,127,361.91	2,127,361.91	145,189.09	
				Total by Grant Number		2,272,551.00	37,852.52	2,127,361.91	2,127,361.91	145,189.09	
	U3452323002	K	GX	3P06HA07631A		67,073.00	4,292.60	4,292.60	4,292.60	62,780.40	
				Sub Total by BU Type		67,073.00	4,292.60	4,292.60	4,292.60	62,780.40	
				Total by Grant Number		67,073.00	4,292.60	4,292.60	4,292.60	62,780.40	
	U3404011008	2	GX	3T01HP01447A		689,958.00		689,958.00	689,958.00		
				Sub Total by BU Type		689,958.00		689,958.00	689,958.00		
				Total by Grant Number		689,958.00		689,958.00	689,958.00		
	U3404011010	K	GX	3T01HP01447B		200,000.00	15,218.87	193,027.24	193,027.24	6,972.76	
				Sub Total by BU Type		200,000.00	15,218.87	193,027.24	193,027.24	6,972.76	
				Total by Grant Number		200,000.00	15,218.87	193,027.24	193,027.24	6,972.76	
	U3455071010	1	GX	3T73MC00023A		2,454,800.00		2,453,387.01	2,453,387.01	1,412.99	
				Sub Total by BU Type		2,454,800.00		2,453,387.01	2,453,387.01	1,412.99	
				Total by Grant Number		2,454,800.00		2,453,387.01	2,453,387.01	1,412.99	
	U3455071022	K	GX	3T73MC00023B		1,230,000.00	33,672.60	1,014,828.74	1,014,828.74	215,171.26	
				Sub Total by BU Type		1,230,000.00	33,672.60	1,014,828.74	1,014,828.74	215,171.26	
				Total by Grant Number		1,230,000.00	33,672.60	1,014,828.74	1,014,828.74	215,171.26	
	U3451802007	1	GX	3U1CRH00025A		3,701,125.00		3,701,125.00	3,701,125.00		
				Sub Total by BU Type		3,701,125.00		3,701,125.00	3,701,125.00		
				Total by Grant Number		3,701,125.00		3,701,125.00	3,701,125.00		
	U3451802009	K	GX	3U1CRH03718A		1,527,027.00	97,563.59	1,124,589.52	1,124,589.52	402,437.48	
				Sub Total by BU Type		1,527,027.00	97,563.59	1,124,589.52	1,124,589.52	402,437.48	
				Total by Grant Number		1,527,027.00	97,563.59	1,124,589.52	1,124,589.52	402,437.48	
	U3451801003	1	GX	3U27RH00237A		265,144.00		265,143.23	265,143.23	.77	
				Sub Total by BU Type		265,144.00		265,143.23	265,143.23	.77	
				Total by Grant Number		265,144.00		265,143.23	265,143.23	.77	
	U3453111009	K	GX	3U45MC07532A		100,000.00	4,298.82	13,842.40	13,842.40	86,157.60	
				Sub Total by BU Type		100,000.00	4,298.82	13,842.40	13,842.40	86,157.60	
				Total by Grant Number		100,000.00	4,298.82	13,842.40	13,842.40	86,157.60	
	U3422011001	1	GX	3U76HP00592A		1,982,692.00		1,982,691.75	1,982,691.75	.25	
				Sub Total by BU Type		1,982,692.00		1,982,691.75	1,982,691.75	.25	
				Total by Grant Number		1,982,692.00		1,982,691.75	1,982,691.75	.25	
	U3422011002	K	GX	3U76HP00592B		5,312,188.00	160,345.48	3,559,075.94	3,559,075.94	1,753,112.06	
				Sub Total by BU Type		5,312,188.00	160,345.48	3,559,075.94	3,559,075.94	1,753,112.06	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		5,312,188.00	160,345.48	3,559,075.94	3,559,075.94-	1,753,112.06	
	U3455071012	2	GX	3U93MC00013A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U3453111008	1	GX	3U93MC00120A		1,137,371.00		1,137,371.00	1,137,371.00-		
				Sub Total by BU Type		1,137,371.00		1,137,371.00	1,137,371.00-		
				Total by Grant Number		1,137,371.00		1,137,371.00	1,137,371.00-		
	U2423055096	K	GX	96WFLOAN5100		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Sub Total by BU Type		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Total by Grant Number		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
	U2423055097	K	GX	97WFLOAN5100		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Sub Total by BU Type		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Total by Grant Number		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
	U2423055098	K	GX	98WFLOAN5100		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Sub Total by BU Type		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Total by Grant Number		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
	U2111181110	Y	UN	99				57,098.10	57,098.10-	57,098.10-	
	U2111182110	Y	UN	99			2,572.66	14,008.54	14,008.54-	14,008.54-	
				Sub Total by BU Type			2,572.66	71,106.64	71,106.64-	71,106.64-	
				Total by Grant Number			2,572.66	71,106.64	71,106.64-	71,106.64-	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	
	U2423050003	K	GX	99WFLOAN5100		47,431,717.00		2,232,934.00	2,232,934.00-	45,198,783.00	
				Sub Total by BU Type		47,431,717.00		47,431,717.00	47,431,717.00-		
				Total by Grant Number		47,431,717.00		47,431,717.00	47,431,717.00-		



Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54104001	Y	GY	BH-50023-04				151,587.00	151,587.00-	151,587.00-	
				Sub Total by BU Type				151,587.00	151,587.00-	151,587.00-	
				Total by Grant Number				151,587.00	151,587.00-	151,587.00-	
	54204004	Y	GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54204006	Y	GP	FED02-035				4,170.00	4,170.00-	4,170.00-	
				Sub Total by BU Type				4,170.00	4,170.00-	4,170.00-	
				Total by Grant Number				4,170.00	4,170.00-	4,170.00-	
	54804006	Y	GY	IC-05-04-0042-04				46,280.77	46,280.77-	46,280.77-	
				Sub Total by BU Type				46,280.77	46,280.77-	46,280.77-	
				Total by Grant Number				46,280.77	46,280.77-	46,280.77-	
	54504001	Y	GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54304001	Y	GY	IM-03-02-0060-02				1,350.00	1,350.00-	1,350.00-	
				Sub Total by BU Type				1,350.00	1,350.00-	1,350.00-	
				Total by Grant Number				1,350.00	1,350.00-	1,350.00-	
	54304007	Y	GY	LG-40-05-0283-05				21,756.96	21,756.96-	21,756.96-	
				Sub Total by BU Type				21,756.96	21,756.96-	21,756.96-	
				Total by Grant Number				21,756.96	21,756.96-	21,756.96-	
	54604000	Y	GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001	Y	GY	NA			19,794.50	1,201,715.92	1,201,715.92-	1,201,715.92-	7,112.00-
	54604002	Y	GY	NA			468.57	1,020,554.47	1,020,554.47-	1,020,554.47-	
	54604004	Y	GY	NA				240.06	240.06-	240.06-	
	54804007	Y	GY	NA			1,738.51	6,265.87	6,265.87-	6,265.87-	
				Sub Total by BU Type			22,001.58	2,459,470.38	2,459,470.38-	2,459,470.38-	7,112.00-
				Total by Grant Number			22,001.58	2,459,470.38	2,459,470.38-	2,459,470.38-	7,112.00-
	54204001	Y	GY	ND-00007-00				92,029.22	92,029.22-	92,029.22-	
	54804003	Y	GY	ND-00007-00				14,220.31	14,220.31-	14,220.31-	
				Sub Total by BU Type				106,249.53	106,249.53-	106,249.53-	
				Total by Grant Number				106,249.53	106,249.53-	106,249.53-	
	54404001	Y	GS	XL0135				1,607.12	1,607.12-	1,607.12-	
				Sub Total by BU Type				1,607.12	1,607.12-	1,607.12-	
				Total by Grant Number				1,607.12	1,607.12-	1,607.12-	
	54504002	Y	GY	02FG601678				230,809.92	230,809.92-	230,809.92-	
	54504003	Y	GY	02FG601678			14,197.16	311,062.87	311,062.87-	311,062.87-	5,455.00-
				Sub Total by BU Type			14,197.16	541,872.79	541,872.79-	541,872.79-	5,455.00-
				Total by Grant Number			14,197.16	541,872.79	541,872.79-	541,872.79-	5,455.00-
	54204003	Y	GY	2001-093				40,559.30	40,559.30-	40,559.30-	
				Sub Total by BU Type				40,559.30	40,559.30-	40,559.30-	
				Total by Grant Number				40,559.30	40,559.30-	40,559.30-	
	54204005	Y	GY	2002-080				6,859.09	6,859.09-	6,859.09-	
				Sub Total by BU Type				6,859.09	6,859.09-	6,859.09-	

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Total by Grant Number				6,859.09	6,859.09-	6,859.09-	
	54204007	Y	GY	2004-106				7,976.96	7,976.96-	7,976.96-	
				Sub Total by BU Type				7,976.96	7,976.96-	7,976.96-	
				Total by Grant Number				7,976.96	7,976.96-	7,976.96-	

Grant/Project Status

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0				71,275.84	71,275.84-	71,275.84-	
	57405104	N	GY	G-98710003-0				90,700.00	90,700.00-	90,700.00-	
	57405105	N	GY	G-98710003-0				88,200.00	88,200.00-	88,200.00-	
	57405106	N	GY	G-98710003-0				90,500.00	90,500.00-	90,500.00-	
	57405107	Y	GY	G-98710003-0			7,371.87	20,891.03	20,891.03-	20,891.03-	
				Sub Total by BU Type			7,371.87	361,566.87	361,566.87-	361,566.87-	
	57205103	N	MT	G-98710003-0				31,842.05	31,842.05-	31,842.05-	
	57205104	N	MT	G-98710003-0				57,678.46	57,678.46-	57,678.46-	
	57205105	N	MT	G-98710003-0				45,849.65	45,849.65-	45,849.65-	
	57205106	N	MT	G-98710003-0				44,970.12	44,970.12-	44,970.12-	
	57205107	Y	MT	G-98710003-0			3,261.68	10,429.50	10,429.50-	10,429.50-	
				Sub Total by BU Type			3,261.68	190,769.78	190,769.78-	190,769.78-	
				Total by Grant Number			10,633.55	552,336.65	552,336.65-	552,336.65-	
	57ZZ0002	Y	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	

Grant/Project Status

As of 12/31/06

Agency Number 060 NE ETHANOL BOARD

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	60105128	Y	GS	GEC				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954326	Y	GY	ATC020156 DCN 99429090				17,253.13	17,253.13-	17,253.13-	
				Sub Total by BU Type				17,253.13	17,253.13-	17,253.13-	
				Total by Grant Number				17,253.13	17,253.13-	17,253.13-	
	64054122	Y	GY	CC-02-31-1				2,894.76	2,894.76-	2,894.76-	
				Sub Total by BU Type				2,894.76	2,894.76-	2,894.76-	
				Total by Grant Number				2,894.76	2,894.76-	2,894.76-	
	64901060	Y	IS	CD-02-31-1				20,843.96	20,843.96-	20,843.96-	
				Sub Total by BU Type				20,843.96	20,843.96-	20,843.96-	
				Total by Grant Number				20,843.96	20,843.96-	20,843.96-	
	64954361	Y	GS	FY 2004 SEC 163			1,106.14	262,458.81	262,458.81-	262,458.81-	75,428.17
				Sub Total by BU Type			1,106.14	262,458.81	262,458.81-	262,458.81-	75,428.17
				Total by Grant Number			1,106.14	262,458.81	262,458.81-	262,458.81-	75,428.17
	64902451	Y	GS	GT05(53)				42,006.24	42,006.24-	42,006.24-	
				Sub Total by BU Type				42,006.24	42,006.24-	42,006.24-	
				Total by Grant Number				42,006.24	42,006.24-	42,006.24-	
	64904341	Y	GS	HHHSBH-05/06 SYNAR 01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904106	Y	GS	HHSBG-04-SYNAR-01				40,117.17	40,117.17-	40,117.17-	
				Sub Total by BU Type				40,117.17	40,117.17-	40,117.17-	
				Total by Grant Number				40,117.17	40,117.17-	40,117.17-	
	64904367	Y	GS	HHSBH-06/07-SYNAR-01				45,983.92	45,983.92-	45,983.92-	
				Sub Total by BU Type				45,983.92	45,983.92-	45,983.92-	
				Total by Grant Number				45,983.92	45,983.92-	45,983.92-	
	64904040	Y	GY	IG-02-0104				296.54	296.54-	296.54-	
				Sub Total by BU Type				296.54	296.54-	296.54-	
				Total by Grant Number				296.54	296.54-	296.54-	
	64904119	Y	GS	I1PMWP634				521.39	521.39-	521.39-	
				Sub Total by BU Type				521.39	521.39-	521.39-	
				Total by Grant Number				521.39	521.39-	521.39-	
	64904325	Y	GS	I2PMWP634				362,369.47	362,369.47-	362,369.47-	
				Sub Total by BU Type				362,369.47	362,369.47-	362,369.47-	
				Total by Grant Number				362,369.47	362,369.47-	362,369.47-	
	64904251	Y	GY	I4PMWP634Z				979,534.26	979,534.26-	979,534.26-	
				Sub Total by BU Type				979,534.26	979,534.26-	979,534.26-	
				Total by Grant Number				979,534.26	979,534.26-	979,534.26-	
	64904342	Y	GY	I5PMWP634Z			9,659.32	818,585.60	818,585.60-	818,585.60-	
				Sub Total by BU Type			9,659.32	818,585.60	818,585.60-	818,585.60-	
				Total by Grant Number			9,659.32	818,585.60	818,585.60-	818,585.60-	
	64904357	Y	GY	I5PM2P634Z			2,142.98	20,853.28	20,853.28-	20,853.28-	
				Sub Total by BU Type			2,142.98	20,853.28	20,853.28-	20,853.28-	
				Total by Grant Number			2,142.98	20,853.28	20,853.28-	20,853.28-	
	64904364	Y	GY	I6PMWP634Z			61,515.21	296,313.37	296,313.37-	296,313.37-	
				Sub Total by BU Type			61,515.21	296,313.37	296,313.37-	296,313.37-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			61,515.21	296,313.37	296,313.37	296,313.37	
	64054146	Y	GY	MC-02-31-1				98,646.16	98,646.16	98,646.16	
				Sub Total by BU Type				98,646.16	98,646.16	98,646.16	
				Total by Grant Number				98,646.16	98,646.16	98,646.16	
	64052287	Y	GY	MC-03-31-1				25,661.23	25,661.23	25,661.23	
	64054286	Y	GY	MC-03-31-1				1,437,547.94	1,437,547.94	1,437,547.94	
	64054287	Y	GY	MC-03-31-1				102,735.51	102,735.51	102,735.51	
				Sub Total by BU Type				1,565,944.68	1,565,944.68	1,565,944.68	
	64052286	Y	MT	MC-03-31-1				378,360.16	378,360.16	378,360.16	
				Sub Total by BU Type				378,360.16	378,360.16	378,360.16	
				Total by Grant Number				1,944,304.84	1,944,304.84	1,944,304.84	
	64054288	Y	GY	MC-04-31-1				1,583,946.83	1,583,946.83	1,583,946.83	
	64054290	Y	GY	MC-04-31-1				135,346.80	135,346.80	135,346.80	
				Sub Total by BU Type				1,719,293.63	1,719,293.63	1,719,293.63	
	64052288	Y	MT	MC-04-31-1				402,221.01	402,221.01	402,221.01	
	64052290	Y	MT	MC-04-31-1				33,626.29	33,626.29	33,626.29	
				Sub Total by BU Type				435,847.30	435,847.30	435,847.30	
				Total by Grant Number				2,155,140.93	2,155,140.93	2,155,140.93	
	64054289	Y	GY	MC-05-31-1				1,843,163.54	1,843,163.54	1,843,163.54	4,313.34
				Sub Total by BU Type				1,843,163.54	1,843,163.54	1,843,163.54	4,313.34
	64052289	Y	MT	MC-05-31-1				462,578.89	462,578.89	462,578.89	
				Sub Total by BU Type				462,578.89	462,578.89	462,578.89	
				Total by Grant Number				2,305,742.43	2,305,742.43	2,305,742.43	4,313.34
	64054106	Y	GY	MC-06-31-1			50,163.25	294,351.52	294,351.52	294,351.52	
	64054293	Y	GY	MC-06-31-1			39,059.84	1,522,631.78	1,522,631.78	1,522,631.78	5,022.78
	64054295	Y	GY	MC-06-31-1			110,847.53	170,330.59	170,330.59	170,330.59	
				Sub Total by BU Type			200,070.62	1,987,313.89	1,987,313.89	1,987,313.89	5,022.78
	64052293	Y	MT	MC-06-31-1			8,350.77	394,644.95	394,644.95	394,644.95	463.66
	64052295	Y	MT	MC-06-31-1			25,158.30	40,029.21	40,029.21	40,029.21	
				Sub Total by BU Type			33,509.07	434,674.16	434,674.16	434,674.16	463.66
				Total by Grant Number			233,579.69	2,421,988.05	2,421,988.05	2,421,988.05	5,486.44
	64054102	Y	MT	MH-03-31-1				312,399.82	312,399.82	312,399.82	
				Sub Total by BU Type				312,399.82	312,399.82	312,399.82	
				Total by Grant Number				312,399.82	312,399.82	312,399.82	
	64054103	Y	GY	MN-04-31-1				364,438.76	364,438.76	364,438.76	
				Sub Total by BU Type				364,438.76	364,438.76	364,438.76	
				Total by Grant Number				364,438.76	364,438.76	364,438.76	
	64054105	Y	GY	MN-05-31-1				677,881.98	677,881.98	677,881.98	181.44
				Sub Total by BU Type				677,881.98	677,881.98	677,881.98	181.44
				Total by Grant Number				677,881.98	677,881.98	677,881.98	181.44
	64054148	Y	GY	MR-04-31-1				2,000.00	2,000.00	2,000.00	
				Sub Total by BU Type				2,000.00	2,000.00	2,000.00	
				Total by Grant Number				2,000.00	2,000.00	2,000.00	
	64054150	Y	GY	MR-05-31-1				1,506.47	1,506.47	1,506.47	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,506.47	1,506.47-	1,506.47-	
				Total by Grant Number				1,506.47	1,506.47-	1,506.47-	
	64904156	Y	GS	MS-NE-040				8,202.74	8,202.74-	8,202.74-	
				Sub Total by BU Type				8,202.74	8,202.74-	8,202.74-	
				Total by Grant Number				8,202.74	8,202.74-	8,202.74-	
	64054108	Y	GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104	Y	GY	NA11				326,179.33	326,179.33-	326,179.33-	
				Sub Total by BU Type				326,179.33	326,179.33-	326,179.33-	
				Total by Grant Number				326,179.33	326,179.33-	326,179.33-	
	64954189	Y	GY	NA24				801.41	801.41-	801.41-	
				Sub Total by BU Type				801.41	801.41-	801.41-	
				Total by Grant Number				801.41	801.41-	801.41-	
	64954190	Y	GY	NA25				3,007.64	3,007.64-	3,007.64-	
				Sub Total by BU Type				3,007.64	3,007.64-	3,007.64-	
				Total by Grant Number				3,007.64	3,007.64-	3,007.64-	
	64894101	Y	GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103	Y	GS	NA4				328.00	328.00-	328.00-	
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	
	64904121	Y	GS	NA6				7,957.79	7,957.79-	7,957.79-	
				Sub Total by BU Type				7,957.79	7,957.79-	7,957.79-	
				Total by Grant Number				7,957.79	7,957.79-	7,957.79-	
	64904274	Y	GY	OJP-ATTF-01				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	64904284	Y	GY	OJP-JTTF-01				9,579.96	9,579.96-	9,579.96-	
				Sub Total by BU Type				9,579.96	9,579.96-	9,579.96-	
				Total by Grant Number				9,579.96	9,579.96-	9,579.96-	
	64954270	Y	GS	STATE AG (NDOR)				18,361.89	18,361.89-	18,361.89-	
				Sub Total by BU Type				18,361.89	18,361.89-	18,361.89-	
				Total by Grant Number				18,361.89	18,361.89-	18,361.89-	
	64904246	Y	GO	SW-CAC-0704H				764.27	764.27-	764.27-	
				Sub Total by BU Type				764.27	764.27-	764.27-	
				Total by Grant Number				764.27	764.27-	764.27-	
	64904102	Y	GY	WC-NE-098				64.80	64.80-	64.80-	
				Sub Total by BU Type				64.80	64.80-	64.80-	
				Total by Grant Number				64.80	64.80-	64.80-	
	64904315	Y	GO	WC-NE-139				271.23	271.23-	271.23-	
				Sub Total by BU Type				271.23	271.23-	271.23-	
				Total by Grant Number				271.23	271.23-	271.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904245	Y	GY	WC-NE-149				2,272.73	2,272.73-	2,272.73-	
	64904298	Y	GY	WC-NE-149				3,658.56	3,658.56-	3,658.56-	
				Sub Total by BU Type				5,931.29	5,931.29-	5,931.29-	
				Total by Grant Number				5,931.29	5,931.29-	5,931.29-	
	64904244	Y	GY	WC-NE-150				1,000.79	1,000.79-	1,000.79-	
				Sub Total by BU Type				1,000.79	1,000.79-	1,000.79-	
				Total by Grant Number				1,000.79	1,000.79-	1,000.79-	
	64904252	Y	GY	WC-NE-152				1,040.99	1,040.99-	1,040.99-	
				Sub Total by BU Type				1,040.99	1,040.99-	1,040.99-	
				Total by Grant Number				1,040.99	1,040.99-	1,040.99-	
	64954423	Y	GS	WC-NE-162			56.48	1,797.37	1,797.37-	1,797.37-	
				Sub Total by BU Type			56.48	1,797.37	1,797.37-	1,797.37-	
	64904339	Y	GY	WC-NE-162			199.51	818.09	818.09-	818.09-	
				Sub Total by BU Type			199.51	818.09	818.09-	818.09-	
				Total by Grant Number			255.99	2,615.46	2,615.46-	2,615.46-	
	64904243	Y	GY	WCNE-148				3,484.36	3,484.36-	3,484.36-	
				Sub Total by BU Type				3,484.36	3,484.36-	3,484.36-	
				Total by Grant Number				3,484.36	3,484.36-	3,484.36-	
	64904247	Y	GO	WE-NE-149				1,469.06	1,469.06-	1,469.06-	
				Sub Total by BU Type				1,469.06	1,469.06-	1,469.06-	
				Total by Grant Number				1,469.06	1,469.06-	1,469.06-	
	64904361	Y	GY	WE-NE-162				296.73	296.73-	296.73-	
				Sub Total by BU Type				296.73	296.73-	296.73-	
				Total by Grant Number				296.73	296.73-	296.73-	
	64904248	Y	GO	00-SP-29				12,036.52	12,036.52-	12,036.52-	
				Sub Total by BU Type				12,036.52	12,036.52-	12,036.52-	
	64904030	Y	GY	00-SP-29				18,703.79	18,703.79-	18,703.79-	
	64904362	Y	GY	00-SP-29			1,616.66	24,755.07	24,755.07-	24,755.07-	
	64904372	Y	GY	00-SP-29			2,071.25	2,071.25	2,071.25-	2,071.25-	
				Sub Total by BU Type			3,687.91	45,530.11	45,530.11-	45,530.11-	
				Total by Grant Number			3,687.91	57,566.63	57,566.63-	57,566.63-	
	64954322	Y	GS	00-304				1,031.99	1,031.99-	1,031.99-	
				Sub Total by BU Type				1,031.99	1,031.99-	1,031.99-	
				Total by Grant Number				1,031.99	1,031.99-	1,031.99-	
	64954282	Y	GS	00-43				973.05	973.05-	973.05-	
	64954285	Y	GS	00-43				960.00	960.00-	960.00-	
				Sub Total by BU Type				1,933.05	1,933.05-	1,933.05-	
				Total by Grant Number				1,933.05	1,933.05-	1,933.05-	
	64954281	Y	GS	00-52				6,496.36	6,496.36-	6,496.36-	
	64954394	Y	GS	00-52				11,386.30	11,386.30-	11,386.30-	
				Sub Total by BU Type				17,882.66	17,882.66-	17,882.66-	
				Total by Grant Number				17,882.66	17,882.66-	17,882.66-	
	64954347	Y	GS	00-54				2,288.92	2,288.92-	2,288.92-	
				Sub Total by BU Type				2,288.92	2,288.92-	2,288.92-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,288.92	2,288.92	2,288.92	
	64904237	Y	GS	01-DA-314				7,219.24	7,219.24	7,219.24	
				Sub Total by BU Type				7,219.24	7,219.24	7,219.24	
				Total by Grant Number				7,219.24	7,219.24	7,219.24	
	64754125	Y	GS	01-DA-318				3,420.92	3,420.92	3,420.92	
				Sub Total by BU Type				3,420.92	3,420.92	3,420.92	
				Total by Grant Number				3,420.92	3,420.92	3,420.92	
	64754108	Y	GS	01-DA-319				1,706.32	1,706.32	1,706.32	
	64904241	Y	GS	01-DA-319				100,000.00	100,000.00	100,000.00	
				Sub Total by BU Type				98,293.68	98,293.68	98,293.68	
	64901241	Y	MT	01-DA-319				29,790.69	29,790.69	29,790.69	
				Sub Total by BU Type				29,790.69	29,790.69	29,790.69	
				Total by Grant Number				128,084.37	128,084.37	128,084.37	
	64754130	Y	GS	01-DA-320				48,721.57	48,721.57	48,721.57	
				Sub Total by BU Type				48,721.57	48,721.57	48,721.57	
				Total by Grant Number				48,721.57	48,721.57	48,721.57	
	64754114	Y	GS	01-DA-321				15,275.00	15,275.00	15,275.00	
				Sub Total by BU Type				15,275.00	15,275.00	15,275.00	
				Total by Grant Number				15,275.00	15,275.00	15,275.00	
	64954251	Y	GS	01-25				4.93	4.93	4.93	
				Sub Total by BU Type				4.93	4.93	4.93	
				Total by Grant Number				4.93	4.93	4.93	
	64904242	Y	GS	02-DA-300				100,000.00	100,000.00	100,000.00	
				Sub Total by BU Type				100,000.00	100,000.00	100,000.00	
	64751106	Y	MT	02-DA-300				12,632.80	12,632.80	12,632.80	
	64901242	Y	MT	02-DA-300				35,023.26	35,023.26	35,023.26	
				Sub Total by BU Type				22,390.46	22,390.46	22,390.46	
				Total by Grant Number				122,390.46	122,390.46	122,390.46	
	64752695	Y	MT	02-DA-301				1,204.59	1,204.59	1,204.59	
				Sub Total by BU Type				1,204.59	1,204.59	1,204.59	
				Total by Grant Number				1,204.59	1,204.59	1,204.59	
	64752600	Y	MT	02-DA-313				1,707.76	1,707.76	1,707.76	
				Sub Total by BU Type				1,707.76	1,707.76	1,707.76	
				Total by Grant Number				1,707.76	1,707.76	1,707.76	
	64751105	Y	MT	02-DA-318				44.22	44.22	44.22	
	64752605	Y	MT	02-DA-318				5,250.00	5,250.00	5,250.00	
				Sub Total by BU Type				5,205.78	5,205.78	5,205.78	
				Total by Grant Number				5,205.78	5,205.78	5,205.78	
	64904275	Y	GS	02-DA-400				42,095.03	42,095.03	42,095.03	
				Sub Total by BU Type				42,095.03	42,095.03	42,095.03	
	64901275	Y	MT	02-DA-400				51,211.34	51,211.34	51,211.34	
				Sub Total by BU Type				51,211.34	51,211.34	51,211.34	
				Total by Grant Number				93,306.37	93,306.37	93,306.37	
	64954346	Y	GY	02-SP-64				2,489.21	2,489.21	2,489.21	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
	64252617	Y	MT	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
				Total by Grant Number				4,978.42	4,978.42-	4,978.42-	
	64904320	Y	GY	02-VW-715				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	64901320	Y	MT	02-VW-715				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	64054291	Y	GY	02-56				167,555.60	167,555.60-	167,555.60-	
				Sub Total by BU Type				167,555.60	167,555.60-	167,555.60-	
	64052291	Y	MT	02-56				42,880.29	42,880.29-	42,880.29-	
				Sub Total by BU Type				42,880.29	42,880.29-	42,880.29-	
				Total by Grant Number				210,435.89	210,435.89-	210,435.89-	
	64901109	Y	MT	03-DA-312				1,062.34	1,062.34-	1,062.34-	
				Sub Total by BU Type				1,062.34	1,062.34-	1,062.34-	
				Total by Grant Number				1,062.34	1,062.34-	1,062.34-	
	64904296	Y	GS	03-DA-314				42,095.00	42,095.00-	42,095.00-	
				Sub Total by BU Type				42,095.00	42,095.00-	42,095.00-	
	64901296	Y	MT	03-DA-314				60,557.82	60,557.82-	60,557.82-	
				Sub Total by BU Type				60,557.82	60,557.82-	60,557.82-	
				Total by Grant Number				102,652.82	102,652.82-	102,652.82-	
	64752632	Y	MT	03-DA-316				194,775.02	194,775.02-	194,775.02-	
				Sub Total by BU Type				194,775.02	194,775.02-	194,775.02-	
				Total by Grant Number				194,775.02	194,775.02-	194,775.02-	
	64904328	Y	GS	03-DA-317				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901339	Y	MT	03-DA-317				73,475.25	73,475.25-	73,475.25-	
				Sub Total by BU Type				73,475.25	73,475.25-	73,475.25-	
				Total by Grant Number				173,475.25	173,475.25-	173,475.25-	
	64754133	Y	GS	03-DA-318				158,579.00	158,579.00-	158,579.00-	975.33
				Sub Total by BU Type				158,579.00	158,579.00-	158,579.00-	975.33
	64751133	Y	MT	03-DA-318				10,011.87	10,011.87-	10,011.87-	
	64752633	Y	MT	03-DA-318				42,428.11	42,428.11-	42,428.11-	
				Sub Total by BU Type				52,439.98	52,439.98-	52,439.98-	
				Total by Grant Number				211,018.98	211,018.98-	211,018.98-	975.33
	64754134	Y	GS	03-DA-319				47,189.95	47,189.95-	47,189.95-	
				Sub Total by BU Type				47,189.95	47,189.95-	47,189.95-	
	64751134	Y	MT	03-DA-319				15,418.26	15,418.26-	15,418.26-	
	64752634	Y	MT	03-DA-319				636.87	636.87-	636.87-	
				Sub Total by BU Type				16,055.13	16,055.13-	16,055.13-	
				Total by Grant Number				63,245.08	63,245.08-	63,245.08-	
	64904295	Y	GY	03-DNA-8902				29,782.30	29,782.30-	29,782.30-	
				Sub Total by BU Type				29,782.30	29,782.30-	29,782.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				29,782.30	29,782.30	29,782.30	
	64954324	Y	GS	03-SP-33				487,521.16	487,521.16	487,521.16	
				Sub Total by BU Type				487,521.16	487,521.16	487,521.16	
				Total by Grant Number				487,521.16	487,521.16	487,521.16	
	64904000	Y	GS	03-SP-61				164.00	164.00	164.00	
				Sub Total by BU Type				164.00	164.00	164.00	
				Total by Grant Number				164.00	164.00	164.00	
	64904297	Y	GY	03-VW-711				29,887.87	29,887.87	29,887.87	
				Sub Total by BU Type				29,887.87	29,887.87	29,887.87	
	64901297	Y	MT	03-VW-711				9,962.62	9,962.62	9,962.62	
				Sub Total by BU Type				9,962.62	9,962.62	9,962.62	
				Total by Grant Number				39,850.49	39,850.49	39,850.49	
	64904293	Y	GY	03-10				28,874.75	28,874.75	28,874.75	
				Sub Total by BU Type				28,874.75	28,874.75	28,874.75	
				Total by Grant Number				28,874.75	28,874.75	28,874.75	
	64954315	Y	GS	03-12				1,767.28	1,767.28	1,767.28	
	64954316	Y	GS	03-12				1,167.66	1,167.66	1,167.66	
	64954317	Y	GS	03-12				9,720.74	9,720.74	9,720.74	
	64954318	Y	GS	03-12				611.53	611.53	611.53	
	64954319	Y	GS	03-12				785.56	785.56	785.56	
	64954334	Y	GS	03-12				1,294.24	1,294.24	1,294.24	
	64954335	Y	GS	03-12				2,342.98	2,342.98	2,342.98	
	64954337	Y	GS	03-12				10,541.10	10,541.10	10,541.10	
	64954338	Y	GS	03-12				338.63	338.63	338.63	
	64954348	Y	GS	03-12				1,024.44	1,024.44	1,024.44	
	64954349	Y	GS	03-12				1,520.70	1,520.70	1,520.70	
				Sub Total by BU Type				31,114.86	31,114.86	31,114.86	
				Total by Grant Number				31,114.86	31,114.86	31,114.86	
	64954332	Y	GS	03-25				947.11	947.11	947.11	
				Sub Total by BU Type				947.11	947.11	947.11	
				Total by Grant Number				947.11	947.11	947.11	
	64954321	Y	GS	03-27				22,639.58	22,639.58	22,639.58	
	64954333	Y	GS	03-27				2,106.19	2,106.19	2,106.19	
				Sub Total by BU Type				24,745.77	24,745.77	24,745.77	
				Total by Grant Number				24,745.77	24,745.77	24,745.77	
	64954279	Y	GS	03-34				19,800.00	19,800.00	19,800.00	
				Sub Total by BU Type				19,800.00	19,800.00	19,800.00	
				Total by Grant Number				19,800.00	19,800.00	19,800.00	
	64904347	Y	GS	03-61			1,185.32	4,347.18	4,347.18	4,347.18	
				Sub Total by BU Type			1,185.32	4,347.18	4,347.18	4,347.18	
				Total by Grant Number			1,185.32	4,347.18	4,347.18	4,347.18	
	64954182	Y	GS	0327				16,452.77	16,452.77	16,452.77	
				Sub Total by BU Type				16,452.77	16,452.77	16,452.77	
				Total by Grant Number				16,452.77	16,452.77	16,452.77	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954355	Y	GS	04--12				1,387.62	1,387.62-	1,387.62-	
				Sub Total by BU Type				1,387.62	1,387.62-	1,387.62-	
				Total by Grant Number				1,387.62	1,387.62-	1,387.62-	
	64904337	Y	GS	04-DA-300			100,000.00-				
				Sub Total by BU Type			100,000.00-				
	64901337	Y	MT	04-DA-300				177,613.74	177,613.74-	177,613.74-	
				Sub Total by BU Type				177,613.74	177,613.74-	177,613.74-	
				Total by Grant Number			100,000.00-	177,613.74	177,613.74-	177,613.74-	
	64754197	Y	GS	04-DA-317				114,496.09	114,496.09-	114,496.09-	313.94
				Sub Total by BU Type				114,496.09	114,496.09-	114,496.09-	313.94
	64752697	Y	MT	04-DA-317				38,165.37	38,165.37-	38,165.37-	
				Sub Total by BU Type				38,165.37	38,165.37-	38,165.37-	
				Total by Grant Number				152,661.46	152,661.46-	152,661.46-	313.94
	64904335	Y	GS	04-DA-318				73,205.39	73,205.39-	73,205.39-	313.94
				Sub Total by BU Type				73,205.39	73,205.39-	73,205.39-	313.94
	64901335	Y	MT	04-DA-318				10,332.58	10,332.58-	10,332.58-	
				Sub Total by BU Type				10,332.58	10,332.58-	10,332.58-	
				Total by Grant Number				83,537.97	83,537.97-	83,537.97-	313.94
	64754196	Y	GS	04-DA-319				611,702.00	611,702.00-	611,702.00-	
				Sub Total by BU Type				611,702.00	611,702.00-	611,702.00-	
	64752696	Y	MT	04-DA-319				203,900.00	203,900.00-	203,900.00-	
				Sub Total by BU Type				203,900.00	203,900.00-	203,900.00-	
				Total by Grant Number				815,602.00	815,602.00-	815,602.00-	
	64904338	Y	GS	04-LE-1102				9,275.00	9,275.00-	9,275.00-	
	64904343	Y	GS	04-LE-1102				281,737.50	281,737.50-	281,737.50-	
				Sub Total by BU Type				291,012.50	291,012.50-	291,012.50-	
				Total by Grant Number				291,012.50	291,012.50-	291,012.50-	
	64904254	Y	GY	04-SN-8903				59,000.00	59,000.00-	59,000.00-	
				Sub Total by BU Type				59,000.00	59,000.00-	59,000.00-	
				Total by Grant Number				59,000.00	59,000.00-	59,000.00-	
	64954340	Y	GS	04-SP-04				5,451.39	5,451.39-	5,451.39-	
				Sub Total by BU Type				5,451.39	5,451.39-	5,451.39-	
				Total by Grant Number				5,451.39	5,451.39-	5,451.39-	
	64954377	Y	GS	04-SP-30				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	64904249	Y	GY	04-SP-37				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	64904330	Y	GY	04-SP-57				517.41	517.41-	517.41-	
				Sub Total by BU Type				517.41	517.41-	517.41-	
				Total by Grant Number				517.41	517.41-	517.41-	
	64954291	Y	GY	04-SP-68				21,697.13	21,697.13-	21,697.13-	
				Sub Total by BU Type				21,697.13	21,697.13-	21,697.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								21,697.13	21,697.13	21,697.13	
	64904348	Y	GS	04-VW-703			3,858.02	23,314.64	23,314.64	23,314.64	
Sub Total by BU Type							3,858.02	23,314.64	23,314.64	23,314.64	
	64901348	Y	MT	04-VW-703			151.79	209.47	209.47	209.47	
Sub Total by BU Type							151.79	209.47	209.47	209.47	
Total by Grant Number							4,009.81	23,524.11	23,524.11	23,524.11	
	64954351	Y	GS	04-12				6,982.26	6,982.26	6,982.26	
	64954352	Y	GS	04-12				23,408.45	23,408.45	23,408.45	
	64954353	Y	GS	04-12				498.31	498.31	498.31	
	64954354	Y	GS	04-12				1,560.71	1,560.71	1,560.71	
	64954357	Y	GS	04-12				3,543.51	3,543.51	3,543.51	
	64954358	Y	GS	04-12				2,984.80	2,984.80	2,984.80	
	64954359	Y	GS	04-12				1,355.90	1,355.90	1,355.90	
	64954364	Y	GS	04-12				1,812.13	1,812.13	1,812.13	
	64954366	Y	GS	04-12				1,920.00	1,920.00	1,920.00	
Sub Total by BU Type								44,066.07	44,066.07	44,066.07	
Total by Grant Number								44,066.07	44,066.07	44,066.07	
	64954336	Y	GS	04-25				10,000.00	10,000.00	10,000.00	
	64954339	Y	GS	04-25				1,052.98	1,052.98	1,052.98	
Sub Total by BU Type								11,052.98	11,052.98	11,052.98	
Total by Grant Number								11,052.98	11,052.98	11,052.98	
	64954341	Y	GS	04-27				50,450.19	50,450.19	50,450.19	
	64954356	Y	GS	04-27				11,340.43	11,340.43	11,340.43	
Sub Total by BU Type								61,790.62	61,790.62	61,790.62	
Total by Grant Number								61,790.62	61,790.62	61,790.62	
	64954362	Y	GS	04022035				21,028.77	21,028.77	21,028.77	
Sub Total by BU Type								21,028.77	21,028.77	21,028.77	
	64252618	Y	MT	04022035				21,028.77	21,028.77	21,028.77	
Sub Total by BU Type								21,028.77	21,028.77	21,028.77	
Total by Grant Number								42,057.54	42,057.54	42,057.54	
	64904349	Y	GS	05-DA-302				91,296.00	91,296.00	91,296.00	
Sub Total by BU Type								91,296.00	91,296.00	91,296.00	
	64901349	Y	MT	05-DA-302				86,668.67	86,668.67	86,668.67	
Sub Total by BU Type								86,668.67	86,668.67	86,668.67	
Total by Grant Number								177,964.67	177,964.67	177,964.67	
	64754198	Y	GS	05-DA-311			59,380.08	578,796.72	578,796.72	578,796.72	
Sub Total by BU Type							59,380.08	578,796.72	578,796.72	578,796.72	
	64752698	Y	MT	05-DA-311			9,240.66	85,999.51	85,999.51	85,999.51	
Sub Total by BU Type							9,240.66	85,999.51	85,999.51	85,999.51	
Total by Grant Number							68,620.74	664,796.23	664,796.23	664,796.23	
	64904344	Y	GS	05-SP-60			945.00	2,770.27	2,770.27	2,770.27	
Sub Total by BU Type							945.00	2,770.27	2,770.27	2,770.27	
Total by Grant Number							945.00	2,770.27	2,770.27	2,770.27	
	64904340	Y	GY	05-SP-62				593.07	593.07	593.07	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				593.07	593.07-	593.07-	
				Total by Grant Number				593.07	593.07-	593.07-	
	64904001	Y	GS	05-SP-68				3,818.73	3,818.73-	3,818.73-	
				Sub Total by BU Type				3,818.73	3,818.73-	3,818.73-	
				Total by Grant Number				3,818.73	3,818.73-	3,818.73-	
	64954367	Y	GS	05-12				455.46	455.46-	455.46-	
	64954368	Y	GS	05-12				4,430.61	4,430.61-	4,430.61-	
	64954369	Y	GS	05-12				236.78	236.78-	236.78-	
	64954370	Y	GS	05-12				18,710.01	18,710.01-	18,710.01-	
	64954372	Y	GS	05-12				15,116.39	15,116.39-	15,116.39-	
	64954375	Y	GS	05-12				16,452.50	16,452.50-	16,452.50-	
	64954378	Y	GS	05-12				6,503.49	6,503.49-	6,503.49-	
	64954379	Y	GS	05-12				968.02	968.02-	968.02-	
	64954380	Y	GS	05-12				2,112.77	2,112.77-	2,112.77-	
	64954381	Y	GS	05-12				1,354.57	1,354.57-	1,354.57-	
	64954382	Y	GS	05-12				1,263.26	1,263.26-	1,263.26-	
	64954383	Y	GS	05-12				1,190.57	1,190.57-	1,190.57-	
	64954384	Y	GS	05-12				367.51	367.51-	367.51-	
	64954385	Y	GS	05-12				4,549.36	4,549.36-	4,549.36-	
	64954386	Y	GS	05-12				14,100.00	14,100.00-	14,100.00-	
	64954387	Y	GS	05-12				12,377.19	12,377.19-	12,377.19-	
	64954388	Y	GS	05-12				11,854.81	11,854.81-	11,854.81-	
	64954389	Y	GS	05-12				1,229.90	1,229.90-	1,229.90-	
	64954390	Y	GS	05-12				979.70	979.70-	979.70-	
	64954391	Y	GS	05-12				2,056.83	2,056.83-	2,056.83-	
	64954392	Y	GS	05-12				564.53	564.53-	564.53-	
	64954393	Y	GS	05-12				1,469.87	1,469.87-	1,469.87-	
	64954395	Y	GS	05-12				1,200.24	1,200.24-	1,200.24-	
	64954397	Y	GS	05-12				600.00	600.00-	600.00-	
	64954402	Y	GS	05-12				2,898.99	2,898.99-	2,898.99-	
	64954405	Y	GS	05-12				1,653.15	1,653.15-	1,653.15-	
				Sub Total by BU Type				124,696.51	124,696.51-	124,696.51-	
				Total by Grant Number				124,696.51	124,696.51-	124,696.51-	
	64954365	Y	GS	05-25				910.00	910.00-	910.00-	
	64954404	Y	GS	05-25				1,280.31	1,280.31-	1,280.31-	
				Sub Total by BU Type				2,190.31	2,190.31-	2,190.31-	
				Total by Grant Number				2,190.31	2,190.31-	2,190.31-	
	64954408	Y	GS	06--12				605.69	605.69-	605.69-	
				Sub Total by BU Type				605.69	605.69-	605.69-	
				Total by Grant Number				605.69	605.69-	605.69-	
	64904371	Y	GS	06-SN-8901			223.46	1,745.90	1,745.90-	1,745.90-	
				Sub Total by BU Type			223.46	1,745.90	1,745.90-	1,745.90-	
				Total by Grant Number			223.46	1,745.90	1,745.90-	1,745.90-	
	64904300	Y	GS	06-SP-16				1,087.45	1,087.45-	1,087.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,087.45	1,087.45-	1,087.45-	
				Total by Grant Number				1,087.45	1,087.45-	1,087.45-	
	64904365	Y	GS	06-SP-54			347.63-	4,310.00	4,310.00-	4,310.00-	
				Sub Total by BU Type			347.63-	4,310.00	4,310.00-	4,310.00-	
				Total by Grant Number			347.63-	4,310.00	4,310.00-	4,310.00-	
	64954407	Y	GS	06-12				1,200.00	1,200.00-	1,200.00-	
	64954409	Y	GS	06-12				2,563.80	2,563.80-	2,563.80-	
	64954410	Y	GS	06-12				4,155.50	4,155.50-	4,155.50-	
	64954411	Y	GS	06-12				2,951.87	2,951.87-	2,951.87-	
	64954412	Y	GS	06-12				600.00	600.00-	600.00-	
	64954413	Y	GS	06-12				13,579.62	13,579.62-	13,579.62-	
	64954414	Y	GS	06-12				10,641.41	10,641.41-	10,641.41-	
	64954420	Y	GS	06-12				12,219.32	12,219.32-	12,219.32-	
	64954421	Y	GS	06-12				12,901.06	12,901.06-	12,901.06-	
	64954422	Y	GS	06-12				703.89	703.89-	703.89-	
	64954425	Y	GS	06-12				10,779.97	10,779.97-	10,779.97-	
	64954426	Y	GS	06-12				496.03	496.03-	496.03-	
	64954427	Y	GS	06-12				1,019.52	1,019.52-	1,019.52-	
	64954428	Y	GS	06-12				5,324.16	5,324.16-	5,324.16-	
	64954429	Y	GS	06-12				1,355.56	1,355.56-	1,355.56-	
	64954430	Y	GS	06-12				798.12	798.12-	798.12-	
	64954432	Y	GS	06-12				2,010.80	2,010.80-	2,010.80-	
	64954433	Y	GS	06-12				3,252.46	3,252.46-	3,252.46-	
	64954434	Y	GS	06-12				1,207.81	1,207.81-	1,207.81-	
	64954436	Y	GS	06-12				902.68	902.68-	902.68-	
	64954437	Y	GS	06-12				24,145.73	24,145.73-	24,145.73-	
	64954438	Y	GS	06-12				797.55	797.55-	797.55-	
	64954439	Y	GS	06-12				8,324.66	8,324.66-	8,324.66-	
	64954440	Y	GS	06-12			63.42-	16,408.74	16,408.74-	16,408.74-	
	64954441	Y	GS	06-12				1,584.79	1,584.79-	1,584.79-	
	64954443	Y	GS	06-12			43.43-	16,080.35	16,080.35-	16,080.35-	
	64954447	Y	GS	06-12				1,013.10	1,013.10-	1,013.10-	
	64954448	Y	GS	06-12				4,177.36	4,177.36-	4,177.36-	
	64954449	Y	GS	06-12				1,569.53	1,569.53-	1,569.53-	
	64954450	Y	GS	06-12				1,727.44	1,727.44-	1,727.44-	
	64954451	Y	GS	06-12				12,123.21	12,123.21-	12,123.21-	
	64954455	Y	GS	06-12			781.25-	1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type			888.10-	178,536.04	178,536.04-	178,536.04-	
				Total by Grant Number			888.10-	178,536.04	178,536.04-	178,536.04-	
	64954406	Y	GS	06-25				508.10	508.10-	508.10-	
	64954424	Y	GS	06-25				1,349.60	1,349.60-	1,349.60-	
	64954444	Y	GS	06-25				1,791.36	1,791.36-	1,791.36-	
				Sub Total by BU Type				3,649.06	3,649.06-	3,649.06-	
				Total by Grant Number				3,649.06	3,649.06-	3,649.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954442	Y	GS	06-27				1,365.36	1,365.36-	1,365.36-	
	64954453	Y	GS	06-27			437.02-	3,722.17	3,722.17-	3,722.17-	
	64954454	Y	GS	06-27				3,221.62	3,221.62-	3,221.62-	
	64954458	Y	GS	06-27			212.97-	1,956.45	1,956.45-	1,956.45-	
				Sub Total by BU Type			649.99-	10,265.60	10,265.60-	10,265.60-	
				Total by Grant Number			649.99-	10,265.60	10,265.60-	10,265.60-	
	64951062	Y	GY	06030514							9,225.64
	64954462	Y	GY	06030514							9,225.64
				Sub Total by BU Type							18,451.28
				Total by Grant Number							18,451.28
	64904363	Y	GS	07-SP-01			619.44	619.44	619.44-	619.44-	
				Sub Total by BU Type			619.44	619.44	619.44-	619.44-	
				Total by Grant Number			619.44	619.44	619.44-	619.44-	
	64904120	Y	GS	12PMWP634				218,046.96	218,046.96-	218,046.96-	
				Sub Total by BU Type				218,046.96	218,046.96-	218,046.96-	
				Total by Grant Number				218,046.96	218,046.96-	218,046.96-	
	64954376	Y	GS	157-05-1				3,888.17	3,888.17-	3,888.17-	
				Sub Total by BU Type				3,888.17	3,888.17-	3,888.17-	
				Total by Grant Number				3,888.17	3,888.17-	3,888.17-	
	64954431	Y	GS	157-06-1				3,414.10	3,414.10-	3,414.10-	
				Sub Total by BU Type				3,414.10	3,414.10-	3,414.10-	
				Total by Grant Number				3,414.10	3,414.10-	3,414.10-	
	64901277	Y	MT	16.579				88,744.95	88,744.95-	88,744.95-	
				Sub Total by BU Type				88,744.95	88,744.95-	88,744.95-	
				Total by Grant Number				88,744.95	88,744.95-	88,744.95-	
	64954456	Y	GS	163-06-05			1,834.29-	15,681.77	15,681.77-	15,681.77-	
				Sub Total by BU Type			1,834.29-	15,681.77	15,681.77-	15,681.77-	
				Total by Grant Number			1,834.29-	15,681.77	15,681.77-	15,681.77-	
	64954193	Y	GY	199-UL-WX-0016				71,294.35	71,294.35-	71,294.35-	
				Sub Total by BU Type				71,294.35	71,294.35-	71,294.35-	
				Total by Grant Number				71,294.35	71,294.35-	71,294.35-	
	64904142	Y	GY	2000-MC-CX-K001(S-1)				2,905.75	2,905.75-	2,905.75-	
				Sub Total by BU Type				2,905.75	2,905.75-	2,905.75-	
				Total by Grant Number				2,905.75	2,905.75-	2,905.75-	
	64904255	Y	GY	2000-MC-K0001 (S-3)			2,262.45-	359,092.43	359,092.43-	359,092.43-	1,800.00
				Sub Total by BU Type			2,262.45-	359,092.43	359,092.43-	359,092.43-	1,800.00
				Total by Grant Number			2,262.45-	359,092.43	359,092.43-	359,092.43-	1,800.00
	64904115	Y	GY	2000-RH-CX-KO25				461,467.18	461,467.18-	461,467.18-	
				Sub Total by BU Type				461,467.18	461,467.18-	461,467.18-	
				Total by Grant Number				461,467.18	461,467.18-	461,467.18-	
	64904114	Y	GY	2000-RH-CX-K025				417,864.68	417,864.68-	417,864.68-	
	64904250	Y	GY	2000-RH-CX-K025				392,723.75	392,723.75-	392,723.75-	
				Sub Total by BU Type				810,588.43	810,588.43-	810,588.43-	
	64252650	Y	MT	2000-RH-CX-K025				59,533.34	59,533.34-	59,533.34-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901250	Y	MT	2000-RH-CX-K025				11,811.55	11,811.55-	11,811.55-	
				Sub Total by BU Type				71,344.89	71,344.89-	71,344.89-	
				Total by Grant Number				881,933.32	881,933.32-	881,933.32-	
	64904287	Y	GY	2002-DD-BX-0003				306,358.78	306,358.78-	306,358.78-	
	64904288	Y	GY	2002-DD-BX-0003				497,965.04	497,965.04-	497,965.04-	
				Sub Total by BU Type				804,323.82	804,323.82-	804,323.82-	
				Total by Grant Number				804,323.82	804,323.82-	804,323.82-	
	64904279	Y	GY	2002-DN-BX-K018				213,920.25	213,920.25-	213,920.25-	
				Sub Total by BU Type				213,920.25	213,920.25-	213,920.25-	
				Total by Grant Number				213,920.25	213,920.25-	213,920.25-	
	64904289	Y	GY	2002-RH-CX-K025			172,316.00	567,690.54	567,690.54-	567,690.54-	
				Sub Total by BU Type			172,316.00	567,690.54	567,690.54-	567,690.54-	
	64901289	Y	MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289	Y	MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number			172,316.00	607,837.09	607,837.09-	607,837.09-	
	64954327	Y	GS	2002/DOJ/EQP/				446,440.95	446,440.95-	446,440.95-	
				Sub Total by BU Type				446,440.95	446,440.95-	446,440.95-	
				Total by Grant Number				446,440.95	446,440.95-	446,440.95-	
	64954325	Y	GY	2002CKWX0392				147,555.53	147,555.53-	147,555.53-	
				Sub Total by BU Type				147,555.53	147,555.53-	147,555.53-	
				Total by Grant Number				147,555.53	147,555.53-	147,555.53-	
	64954344	Y	GS	2003-MU-TS-0008				646,581.88	646,581.88-	646,581.88-	
				Sub Total by BU Type				646,581.88	646,581.88-	646,581.88-	
				Total by Grant Number				646,581.88	646,581.88-	646,581.88-	
	64954343	Y	GS	2003-TE-TX-0171				381,536.00	381,536.00-	381,536.00-	
				Sub Total by BU Type				381,536.00	381,536.00-	381,536.00-	
				Total by Grant Number				381,536.00	381,536.00-	381,536.00-	
	64904282	Y	GY	2003-51508-NE-MC				325,192.15	325,192.15-	325,192.15-	
				Sub Total by BU Type				325,192.15	325,192.15-	325,192.15-	
				Total by Grant Number				325,192.15	325,192.15-	325,192.15-	
	64904323	Y	GS	2003-72				13,000.00	13,000.00-	13,000.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	
	64904291	Y	GY	2003-90132-NE-JJ				125,086.00	125,086.00-	125,086.00-	
				Sub Total by BU Type				125,086.00	125,086.00-	125,086.00-	
				Total by Grant Number				125,086.00	125,086.00-	125,086.00-	
	64904334	Y	GY	2004-DN-BX-0173			252.90	57,304.40	57,304.40-	57,304.40-	
				Sub Total by BU Type			252.90	57,304.40	57,304.40-	57,304.40-	
				Total by Grant Number			252.90	57,304.40	57,304.40-	57,304.40-	
	64954373	Y	GS	2004-GE-T4-0048				47,168.53	47,168.53-	47,168.53-	
	64954374	Y	GS	2004-GE-T4-0048			6,687.32	139,916.17	139,916.17-	139,916.17-	
				Sub Total by BU Type			6,687.32	187,084.70	187,084.70-	187,084.70-	
				Total by Grant Number			6,687.32	187,084.70	187,084.70-	187,084.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954342	Y	GY	2004-JV-VX-0048				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64901256	Y	MT	2004-RU-BX-K 17				47,426.62	47,426.62-	47,426.62-	
				Sub Total by BU Type				47,426.62	47,426.62-	47,426.62-	
				Total by Grant Number				47,426.62	47,426.62-	47,426.62-	
	64252652	Y	MT	2004-RU-BX-K017				53,506.79	53,506.79-	53,506.79-	
	64901352	Y	MT	2004-RU-BX-K017				48,875.31	48,875.31-	48,875.31-	
				Sub Total by BU Type				102,382.10	102,382.10-	102,382.10-	
				Total by Grant Number				102,382.10	102,382.10-	102,382.10-	
	64904257	Y	GY	2004CKWX0035			15,526.98	217,432.10	217,432.10-	217,432.10-	42,702.73
				Sub Total by BU Type			15,526.98	217,432.10	217,432.10-	217,432.10-	42,702.73
				Total by Grant Number			15,526.98	217,432.10	217,432.10-	217,432.10-	42,702.73
	64904261	Y	GY	2004DDBX1371				104,603.45	104,603.45-	104,603.45-	
				Sub Total by BU Type				104,603.45	104,603.45-	104,603.45-	
				Total by Grant Number				104,603.45	104,603.45-	104,603.45-	
	64904259	Y	GY	2004DDBX1397			4,042.36	503,717.14	503,717.14-	503,717.14-	15,450.63
				Sub Total by BU Type			4,042.36	503,717.14	503,717.14-	503,717.14-	15,450.63
				Total by Grant Number			4,042.36	503,717.14	503,717.14-	503,717.14-	15,450.63
	64904258	Y	GY	2004DNBXK134			1,286.11	159,997.73	159,997.73-	159,997.73-	
				Sub Total by BU Type			1,286.11	159,997.73	159,997.73-	159,997.73-	
				Total by Grant Number			1,286.11	159,997.73	159,997.73-	159,997.73-	
	64904260	Y	GY	2004DNGXK194				110,247.07	110,247.07-	110,247.07-	
				Sub Total by BU Type				110,247.07	110,247.07-	110,247.07-	
				Total by Grant Number				110,247.07	110,247.07-	110,247.07-	
	64904256	Y	GY	2004RUBXK017			13,140.94	116,618.58	116,618.58-	116,618.58-	371.56
				Sub Total by BU Type			13,140.94	116,618.58	116,618.58-	116,618.58-	371.56
				Total by Grant Number			13,140.94	116,618.58	116,618.58-	116,618.58-	371.56
	64904355	Y	GY	2005-DA-BX-K067				153,023.40	153,023.40-	153,023.40-	3,144.22
				Sub Total by BU Type				153,023.40	153,023.40-	153,023.40-	3,144.22
				Total by Grant Number				153,023.40	153,023.40-	153,023.40-	3,144.22
	64904345	Y	GY	2005-DN-BX-K010			8,363.55	67,130.67	67,130.67-	67,130.67-	
				Sub Total by BU Type			8,363.55	67,130.67	67,130.67-	67,130.67-	
				Total by Grant Number			8,363.55	67,130.67	67,130.67-	67,130.67-	
	64904354	Y	GY	2005-DN-BX-0097			355.14	82,646.57	82,646.57-	82,646.57-	110.85
				Sub Total by BU Type			355.14	82,646.57	82,646.57-	82,646.57-	110.85
				Total by Grant Number			355.14	82,646.57	82,646.57-	82,646.57-	110.85
	64904050	Y	GY	2005-MC-CX-K010			19,486.26	236,075.71	236,075.71-	236,075.71-	49,641.50
				Sub Total by BU Type			19,486.26	236,075.71	236,075.71-	236,075.71-	49,641.50
				Total by Grant Number			19,486.26	236,075.71	236,075.71-	236,075.71-	49,641.50
	64904352	Y	GY	2005-RU-BX-K017			33,468.19	121,794.08	121,794.08-	121,794.08-	655.90
				Sub Total by BU Type			33,468.19	121,794.08	121,794.08-	121,794.08-	655.90
				Total by Grant Number			33,468.19	121,794.08	121,794.08-	121,794.08-	655.90
	64904351	Y	GY	2005CKWX0284				131,016.50	131,016.50-	131,016.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				131,016.50	131,016.50-	131,016.50-	
				Total by Grant Number				131,016.50	131,016.50-	131,016.50-	
	64904350	Y	GY	2005CKWX0397				20,309.58	20,309.58-	20,309.58-	16,251.75
				Sub Total by BU Type				20,309.58	20,309.58-	20,309.58-	16,251.75
				Total by Grant Number				20,309.58	20,309.58-	20,309.58-	16,251.75
	64904011	Y	GY	2006 OPER			606.17	8,054.78	8,054.78-	8,054.78-	
				Sub Total by BU Type			606.17	8,054.78	8,054.78-	8,054.78-	
				Total by Grant Number			606.17	8,054.78	8,054.78-	8,054.78-	
	64904263	Y	GY	2006-CK-WX-0004			1,034.40	1,034.40	1,034.40-	1,034.40-	3,300.00
				Sub Total by BU Type			1,034.40	1,034.40	1,034.40-	1,034.40-	3,300.00
				Total by Grant Number			1,034.40	1,034.40	1,034.40-	1,034.40-	3,300.00
	64904375	Y	GY	2006-DN-BX-0011							7,900.54
				Sub Total by BU Type							7,900.54
				Total by Grant Number							7,900.54
	64954463	Y	GY	2006-JV-FX-0120			48.59	202.29	202.29-	202.29-	
				Sub Total by BU Type			48.59	202.29	202.29-	202.29-	
				Total by Grant Number			48.59	202.29	202.29-	202.29-	
	64901266	Y	MT	2006-MU-BX-K0029			5,315.84	10,631.66	10,631.66-	10,631.66-	
				Sub Total by BU Type			5,315.84	10,631.66	10,631.66-	10,631.66-	
				Total by Grant Number			5,315.84	10,631.66	10,631.66-	10,631.66-	
	64054149	Y	GS	24221020				63,104.54	63,104.54-	63,104.54-	
				Sub Total by BU Type				63,104.54	63,104.54-	63,104.54-	
				Total by Grant Number				63,104.54	63,104.54-	63,104.54-	
	64954419	Y	GS	30-310-605				1,312.74	1,312.74-	1,312.74-	
				Sub Total by BU Type				1,312.74	1,312.74-	1,312.74-	
				Total by Grant Number				1,312.74	1,312.74-	1,312.74-	
	64954329	Y	GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64954103	Y	GS	325				5,169.96	5,169.96-	5,169.96-	
	64954138	Y	GS	325				30,000.00	30,000.00-	30,000.00-	
	64954328	Y	GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type				38,559.21	38,559.21-	38,559.21-	
				Total by Grant Number				38,559.21	38,559.21-	38,559.21-	
	64954238	Y	GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64954283	Y	GS	410-05-4				3,877.97	3,877.97-	3,877.97-	
				Sub Total by BU Type				3,877.97	3,877.97-	3,877.97-	
				Total by Grant Number				3,877.97	3,877.97-	3,877.97-	
	64954445	Y	GS	410-06-4				8,294.35	8,294.35-	8,294.35-	
				Sub Total by BU Type				8,294.35	8,294.35-	8,294.35-	
				Total by Grant Number				8,294.35	8,294.35-	8,294.35-	
	64904020	Y	GY	66F-OM-48288-R			2,351.05	24,826.85	24,826.85-	24,826.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			2,351.05	24,826.85	24,826.85-	24,826.85-	
				Total by Grant Number			2,351.05	24,826.85	24,826.85-	24,826.85-	
	64901117	Y	GS	93.20				1,043.72	1,043.72-	1,043.72-	
				Sub Total by BU Type				1,043.72	1,043.72-	1,043.72-	
				Total by Grant Number				1,043.72	1,043.72-	1,043.72-	
	64904107	Y	GY	93-DA-322				793,119.43	793,119.43-	793,119.43-	
				Sub Total by BU Type				793,119.43	793,119.43-	793,119.43-	
				Total by Grant Number				793,119.43	793,119.43-	793,119.43-	
	64754132	Y	GS	93-SP-08				615,554.98	615,554.98-	615,554.98-	
				Sub Total by BU Type				615,554.98	615,554.98-	615,554.98-	
	64751132	Y	MT	93-SP-08				14,687.62	14,687.62-	14,687.62-	
				Sub Total by BU Type				14,687.62	14,687.62-	14,687.62-	
				Total by Grant Number				630,242.60	630,242.60-	630,242.60-	
	64901368	Y	GS	93-SP-13			6,573.73	18,271.30	18,271.30-	18,271.30-	
	64904331	Y	GS	93-SP-13				42,875.00	42,875.00-	42,875.00-	
	64904368	Y	GS	93-SP-13			6,064.57	17,220.91	17,220.91-	17,220.91-	
				Sub Total by BU Type			12,638.30	78,367.21	78,367.21-	78,367.21-	
	64901331	Y	MT	93-SP-13				68,799.36	68,799.36-	68,799.36-	
				Sub Total by BU Type				68,799.36	68,799.36-	68,799.36-	
				Total by Grant Number			12,638.30	147,166.57	147,166.57-	147,166.57-	
	64904277	Y	GS	93-SP-14				91,125.51	91,125.51-	91,125.51-	
	64904332	Y	GS	93-SP-14				91,300.00	91,300.00-	91,300.00-	
	64904369	Y	GS	93-SP-14			11,732.73	18,006.33	18,006.33-	18,006.33-	
				Sub Total by BU Type			11,732.73	200,431.84	200,431.84-	200,431.84-	
	64901332	Y	MT	93-SP-14				102,238.15	102,238.15-	102,238.15-	
				Sub Total by BU Type				102,238.15	102,238.15-	102,238.15-	
				Total by Grant Number			11,732.73	302,669.99	302,669.99-	302,669.99-	
	64904278	Y	GS	93-SP-18				136,950.00	136,950.00-	136,950.00-	
	64904333	Y	GS	93-SP-18				136,810.28	136,810.28-	136,810.28-	
	64904370	Y	GS	93-SP-18			13,766.93	40,719.97	40,719.97-	40,719.97-	
				Sub Total by BU Type			13,766.93	314,480.25	314,480.25-	314,480.25-	
	64901278	Y	MT	93-SP-18				137,376.20	137,376.20-	137,376.20-	
	64901333	Y	MT	93-SP-18				118,415.99	118,415.99-	118,415.99-	
	64901370	Y	MT	93-SP-18			1,827.65	3,017.44	3,017.44-	3,017.44-	
				Sub Total by BU Type			1,827.65	258,809.63	258,809.63-	258,809.63-	
				Total by Grant Number			15,594.58	573,289.88	573,289.88-	573,289.88-	
	64954345	Y	GS	93-SP-36			1.22	435.95	435.95-	435.95-	
				Sub Total by BU Type			1.22	435.95	435.95-	435.95-	
	64904010	Y	GY	93-SP-36				7,000.00	7,000.00-	7,000.00-	
	64904329	Y	GY	93-SP-36				7,054.68	7,054.68-	7,054.68-	
				Sub Total by BU Type				14,054.68	14,054.68-	14,054.68-	
				Total by Grant Number			1.22	14,490.63	14,490.63-	14,490.63-	
	64954284	Y	GS	93-12				14,620.12	14,620.12-	14,620.12-	
	64954363	Y	GS	93-12				12,480.70	12,480.70-	12,480.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				27,100.82	27,100.82-	27,100.82-	
				Total by Grant Number				27,100.82	27,100.82-	27,100.82-	
	64904358	Y	GS	93-18			1,749.05	18,856.07	18,856.07-	18,856.07-	
				Sub Total by BU Type			1,749.05	18,856.07	18,856.07-	18,856.07-	
				Total by Grant Number			1,749.05	18,856.07	18,856.07-	18,856.07-	
	64901118	Y	MT	93-19				262,461.17	262,461.17-	262,461.17-	
				Sub Total by BU Type				262,461.17	262,461.17-	262,461.17-	
				Total by Grant Number				262,461.17	262,461.17-	262,461.17-	
	64904360	Y	GS	9313				38,950.00	38,950.00-	38,950.00-	
				Sub Total by BU Type				38,950.00	38,950.00-	38,950.00-	
	64901360	Y	MT	9313				76,926.60	76,926.60-	76,926.60-	
				Sub Total by BU Type				76,926.60	76,926.60-	76,926.60-	
				Total by Grant Number				115,876.60	115,876.60-	115,876.60-	
	64904359	Y	GS	9314				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901359	Y	MT	9314				67,272.92	67,272.92-	67,272.92-	
				Sub Total by BU Type				67,272.92	67,272.92-	67,272.92-	
				Total by Grant Number				158,572.92	158,572.92-	158,572.92-	
	64954396	Y	GY	94-33				23,337.42	23,337.42-	23,337.42-	
				Sub Total by BU Type				23,337.42	23,337.42-	23,337.42-	
				Total by Grant Number				23,337.42	23,337.42-	23,337.42-	
	64904112	Y	GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113	Y	GY	95-RU-RX-K005 (9-3090-NE-RU)				337,893.73	337,893.73-	337,893.73-	
				Sub Total by BU Type				337,893.73	337,893.73-	337,893.73-	
				Total by Grant Number				337,893.73	337,893.73-	337,893.73-	
	64754107	Y	GS	97-DA-330				442,618.66	442,618.66-	442,618.66-	
				Sub Total by BU Type				442,618.66	442,618.66-	442,618.66-	
				Total by Grant Number				442,618.66	442,618.66-	442,618.66-	
	64904253	Y	GO	97-SP-55				12,163.34	12,163.34-	12,163.34-	
				Sub Total by BU Type				12,163.34	12,163.34-	12,163.34-	
	64904346	Y	GY	97-SP-55				10,089.52	10,089.52-	10,089.52-	
	64904356	Y	GY	97-SP-55			1,489.65	11,768.50	11,768.50-	11,768.50-	
	64904373	Y	GY	97-SP-55			1,024.14	1,024.14	1,024.14-	1,024.14-	
				Sub Total by BU Type			2,513.79	22,882.16	22,882.16-	22,882.16-	
				Total by Grant Number			2,513.79	35,045.50	35,045.50-	35,045.50-	
	64954105	Y	GY	97CLWX0042				299.98	299.98-	299.98-	
				Sub Total by BU Type				299.98	299.98-	299.98-	
				Total by Grant Number				299.98	299.98-	299.98-	
	64904042	Y	GY	98-SP-13			817.99	817.99	817.99-	817.99-	
				Sub Total by BU Type			817.99	817.99	817.99-	817.99-	
				Total by Grant Number			817.99	817.99	817.99-	817.99-	
	64904294	Y	GS	98-13				11,645.75	11,645.75-	11,645.75-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	64904336	Y	GS	98-13				12,556.01	12,556.01-	12,556.01-	
				Sub Total by BU Type				24,201.76	24,201.76-	24,201.76-	
				Total by Grant Number				24,201.76	24,201.76-	24,201.76-	
	64954106	Y	GY	98CLWX0094				140.40-	140.40	140.40	
				Sub Total by BU Type				140.40-	140.40	140.40	
				Total by Grant Number				140.40-	140.40	140.40	
	64902124	Y	GS	99-SP-24				8,424.00	8,424.00-	8,424.00-	
	64902125	Y	GS	99-SP-24				8,988.00	8,988.00-	8,988.00-	
	64902126	Y	GS	99-SP-24				5,064.00	5,064.00-	5,064.00-	
				Sub Total by BU Type				22,476.00	22,476.00-	22,476.00-	
				Total by Grant Number				22,476.00	22,476.00-	22,476.00-	
	64902123	Y	GS	99-24				9,894.00	9,894.00-	9,894.00-	
				Sub Total by BU Type				9,894.00	9,894.00-	9,894.00-	
				Total by Grant Number				9,894.00	9,894.00-	9,894.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65150125	Y	GS	CTCF				16,000.00	16,000.00-	16,000.00-	
				Sub Total by BU Type				16,000.00	16,000.00-	16,000.00-	
				Total by Grant Number				16,000.00	16,000.00-	16,000.00-	
	65150111	Y	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	Y	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	Y	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	Y	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	Y	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150122	Y	GS	CTF02				8,163.92-	8,163.92	8,163.92	
				Sub Total by BU Type				75,160.08	75,160.08-	75,160.08-	
				Total by Grant Number				75,160.08	75,160.08-	75,160.08-	
	65150116	Y	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	Y	GS	CTF03A				19,653.36	19,653.36-	19,653.36-	
	65150119	Y	GS	CTF03A				11,075.00	11,075.00-	11,075.00-	
	65150120	Y	GS	CTF03A				13,736.00	13,736.00-	13,736.00-	
	65150121	Y	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				59,640.22	59,640.22-	59,640.22-	
	65150020	Y	IS	CTF03A				5,887.00	5,887.00-	5,887.00-	
				Sub Total by BU Type				5,887.00	5,887.00-	5,887.00-	
				Total by Grant Number				65,527.22	65,527.22-	65,527.22-	
	65041800	Y	IS	GIFT SHOP				882,201.88	882,201.88-	882,201.88-	
				Sub Total by BU Type				882,201.88	882,201.88-	882,201.88-	
				Total by Grant Number				882,201.88	882,201.88-	882,201.88-	
65040200	65040201	Y	IS	100002				4,460,929.63	4,460,929.63-	4,460,929.63-	
65040200	65040202	Y	IS	100002				8,422,516.85	8,422,516.85-	8,422,516.85-	
65040200	65040208	Y	IS	100002			6,791.81	972,345.22	972,345.22-	972,345.22-	566.32
65040200	65040212	Y	IS	100002				2,321,559.34	2,321,559.34-	2,321,559.34-	
65040200	65040213	Y	IS	100002				824,462.98	824,462.98-	824,462.98-	
65040200	65040216	Y	IS	100002				3,337,299.78	3,337,299.78-	3,337,299.78-	
65040200	65040217	Y	IS	100002				656,978.84	656,978.84-	656,978.84-	
65040200	65040219	Y	IS	100002				412,915.94	412,915.94-	412,915.94-	
				Sub Total by BU Type			6,791.81	21,409,008.58	21,409,008.58-	21,409,008.58-	566.32
				Total by Grant Number			6,791.81	21,409,008.58	21,409,008.58-	21,409,008.58-	566.32
	65129551	Y	IS	12 FUND 2652				7,055.69	7,055.69-	7,055.69-	
	65129552	Y	IS	12 FUND 2652				355,006.25	355,006.25-	355,006.25-	
	65129553	Y	IS	12 FUND 2652			3,778.50	529,347.41	529,347.41-	529,347.41-	
				Sub Total by BU Type			3,778.50	891,409.35	891,409.35-	891,409.35-	
				Total by Grant Number			3,778.50	891,409.35	891,409.35-	891,409.35-	
	65060025	Y	GS	2003-MU-TS-0008			48,870.86	372,000.94	372,000.94-	372,000.94-	
65041500	65041504	Y	GS	2003-MU-TS-0008				323,703.07	323,703.07-	323,703.07-	
				Sub Total by BU Type			48,870.86	695,704.01	695,704.01-	695,704.01-	
	65060125	Y	IS	2003-MU-TS-0008				39,690.29-	42,655.58-	42,655.58-	58,074.90
				Sub Total by BU Type				39,690.29-	42,655.58-	42,655.58-	58,074.90
				Total by Grant Number			9,180.57	738,359.59	738,359.59-	738,359.59-	58,074.90

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F022	N	PD	25 FUN D 2667		12,000.00		10,275.78	10,275.78-	1,724.22	
				Sub Total by BU Type		12,000.00		10,275.78	10,275.78-	1,724.22	
				Total by Grant Number		12,000.00		10,275.78	10,275.78-	1,724.22	
	6512F016	N	PA	25 FUND 2652				2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652				2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652				816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652				504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652				6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652				42,782.90	42,782.90-	42,782.90-	
				Sub Total by BU Type				55,336.11	55,336.11-	55,336.11-	
	6512F001	N	PD	25 FUND 2652				43,585.00	43,585.00-	43,585.00-	
	6512F003	N	PD	25 FUND 2652				85,225.23	85,225.23-	85,225.23-	
	6512F005	N	PD	25 FUND 2652				123,461.03	123,461.03-	123,461.03-	
	6512F006	N	PD	25 FUND 2652				40,412.16	40,412.16-	40,412.16-	
	6512F013	N	PD	25 FUND 2652				77,127.00	77,127.00-	77,127.00-	
	6512F015	N	PD	25 FUND 2652				5,525.52	5,525.52-	5,525.52-	
	6512F018	N	PD	25 FUND 2652				3,091.19	3,091.19-	3,091.19-	
	6512F019	N	PD	25 FUND 2652				19,995.00	19,995.00-	19,995.00-	
	6512F020	N	PD	25 FUND 2652				9,305.00	9,305.00-	9,305.00-	
	6512F125	N	PD	25 FUND 2652				7,890.00	7,890.00-	7,890.00-	
	6512F146	N	PD	25 FUND 2652				8,139.50	8,139.50-	8,139.50-	
	65120063	N	PD	25 FUND 2652				8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652				7,698.64	7,698.64-	7,698.64-	
	65120070	N	PD	25 FUND 2652				109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652				190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652				5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652				1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652				15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652				74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652				9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652				74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				926,088.48	926,088.48-	926,088.48-	
	6512F002	N	PF	25 FUND 2652				4,782.76	4,782.76-	4,782.76-	
	6512F004	N	PF	25 FUND 2652				6,542.76	6,542.76-	6,542.76-	
	6512F007	N	PF	25 FUND 2652				219,130.19	219,130.19-	219,130.19-	
	6512F008	N	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	N	PF	25 FUND 2652				116,613.20	116,613.20-	116,613.20-	
	6512F010	N	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	N	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	N	PF	25 FUND 2652				57,423.90	57,423.90-	57,423.90-	
	6512F014	N	PF	25 FUND 2652				28,988.70	28,988.70-	28,988.70-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	



Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
	Sub Total by BU Type							1,491,461.93	1,491,461.93-	1,491,461.93-	
	Total by Grant Number							2,472,886.52	2,472,886.52-	2,472,886.52-	
	6512F048	N	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	
	6512F056	Y	PA	25 FUND 2667				13,481.62	13,481.62-	13,481.62-	1,115.78
	6512F064	N	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F080	N	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	6512F132	N	PA	25 FUND 2667				8,418.64	8,418.64-	8,418.64-	
	Sub Total by BU Type							70,535.43	70,535.43-	70,535.43-	1,115.78
	6512F023	N	PD	25 FUND 2667				174,387.49	174,387.49-	174,387.49-	
	6512F024	N	PD	25 FUND 2667		215,000.00		61,942.60	61,942.60-	153,057.40	
	6512F028	N	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	N	PD	25 FUND 2667		35,000.00		7,801.59	7,801.59-	27,198.41	
	6512F030	N	PD	25 FUND 2667				14,210.00	14,210.00-	14,210.00-	
	6512F032	N	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	N	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	N	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	N	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	
	6512F036	N	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	N	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	N	PD	25 FUND 2667				3,400.00	3,400.00-	3,400.00-	
	6512F039	N	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	N	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	N	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	N	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	N	PD	25 FUND 2667				2,000.00	2,000.00-	2,000.00-	
	6512F046	N	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	N	PD	25 FUND 2667				34,525.20	34,525.20-	34,525.20-	
	6512F049	N	PD	25 FUND 2667				204,427.00	204,427.00-	204,427.00-	
	6512F050	N	PD	25 FUND 2667				305,822.31	305,822.31-	305,822.31-	
	6512F051	N	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F052	N	PD	25 FUND 2667				4,235.29	4,235.29-	4,235.29-	
	6512F053	N	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	N	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	N	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	N	PD	25 FUND 2667				33,000.00	33,000.00-	33,000.00-	
	6512F058	N	PD	25 FUND 2667				24,500.00	24,500.00-	24,500.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F059	N	PD	25 FUND 2667				8,759.59	8,759.59-	8,759.59-	
	6512F061	N	PD	25 FUND 2667				31,727.85	31,727.85-	31,727.85-	
	6512F062	N	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	N	PD	25 FUND 2667				59,011.88	59,011.88-	59,011.88-	
	6512F065	N	PD	25 FUND 2667				14,781.82	14,781.82-	14,781.82-	
	6512F067	N	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	Y	PD	25 FUND 2667				500,872.31	500,872.31-	500,872.31-	19,633.09
	6512F069	N	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	N	PD	25 FUND 2667				118,948.80	118,948.80-	118,948.80-	
	6512F071	N	PD	25 FUND 2667				34,619.68	34,619.68-	34,619.68-	
	6512F073	N	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	N	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	
	6512F075	N	PD	25 FUND 2667				23,436.00	23,436.00-	23,436.00-	
	6512F077	N	PD	25 FUND 2667				29,901.00	29,901.00-	29,901.00-	
	6512F078	N	PD	25 FUND 2667				240,446.00	240,446.00-	240,446.00-	
	6512F079	N	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	N	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	N	PD	25 FUND 2667				27,665.00	27,665.00-	27,665.00-	
	6512F086	N	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	N	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	N	PD	25 FUND 2667				2,063.52	2,063.52-	2,063.52-	
	6512F089	N	PD	25 FUND 2667				22,664.26	22,664.26-	22,664.26-	
	6512F090	Y	PD	25 FUND 2667				21,377.03	21,377.03-	21,377.03-	897.78
	6512F091	N	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	N	PD	25 FUND 2667				81,277.80	81,277.80-	81,277.80-	
	6512F093	Y	PD	25 FUND 2667				42,437.38	42,437.38-	42,437.38-	
	6512F094	N	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	N	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	
	6512F096	N	PD	25 FUND 2667				20,829.31	20,829.31-	20,829.31-	
	6512F097	N	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	
	6512F098	N	PD	25 FUND 2667				27,770.37	27,770.37-	27,770.37-	
	6512F099	N	PD	25 FUND 2667				786,239.00	786,239.00-	786,239.00-	
	6512F101	N	PD	25 FUND 2667				3,153.57	3,153.57-	3,153.57-	
	6512F102	N	PD	25 FUND 2667				1,780.75	1,780.75-	1,780.75-	
	6512F103	N	PD	25 FUND 2667				1,893.40	1,893.40-	1,893.40-	
	6512F104	N	PD	25 FUND 2667				7,405.43	7,405.43-	7,405.43-	
	6512F105	N	PD	25 FUND 2667				4,814.12	4,814.12-	4,814.12-	
	6512F106	N	PD	25 FUND 2667				8,390.00	8,390.00-	8,390.00-	
	6512F107	N	PD	25 FUND 2667				5,355.00	5,355.00-	5,355.00-	
	6512F108	N	PD	25 FUND 2667				171,165.00	171,165.00-	171,165.00-	
	6512F110	N	PD	25 FUND 2667				244,534.70	244,534.70-	244,534.70-	
	6512F113	N	PD	25 FUND 2667				8,302.92	8,302.92-	8,302.92-	
	6512F114	N	PD	25 FUND 2667				2,942.64	2,942.64-	2,942.64-	
	6512F115	Y	PD	25 FUND 2667				8,079.25	8,079.25-	8,079.25-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F116	N	PD	25 FUND 2667				13,815.00	13,815.00-	13,815.00-	
	6512F117	N	PD	25 FUND 2667				313,194.21	313,194.21-	313,194.21-	
	6512F118	N	PD	25 FUND 2667				20,677.00	20,677.00-	20,677.00-	
	6512F119	N	PD	25 FUND 2667				8,700.00	8,700.00-	8,700.00-	
	6512F120	Y	PD	25 FUND 2667				41,079.04	41,079.04-	41,079.04-	6,420.96
	6512F122	N	PD	25 FUND 2667				8,187.00	8,187.00-	8,187.00-	
	6512F123	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F124	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F127	N	PD	25 FUND 2667				61,354.00	61,354.00-	61,354.00-	
	6512F128	N	PD	25 FUND 2667				1,757.02	1,757.02-	1,757.02-	
	6512F129	N	PD	25 FUND 2667				2,626.09	2,626.09-	2,626.09-	
	6512F131	N	PD	25 FUND 2667				10,025.00	10,025.00-	10,025.00-	
	6512F134	N	PD	25 FUND 2667				28,681.76	28,681.76-	28,681.76-	
	6512F137	Y	PD	25 FUND 2667			2,319.30	174,499.43	174,499.43-	174,499.43-	56,899.57
	6512F138	N	PD	25 FUND 2667				24,450.00	24,450.00-	24,450.00-	
	6512F139	Y	PD	25 FUND 2667			5,295.00	13,295.00	13,295.00-	13,295.00-	
	6512F140	Y	PD	25 FUND 2667				133,500.00	133,500.00-	133,500.00-	
	6512F141	N	PD	25 FUND 2667				1,170.00	1,170.00-	1,170.00-	
	6512F142	Y	PD	25 FUND 2667				5,910.00	5,910.00-	5,910.00-	540.00
	6512F143	N	PD	25 FUND 2667				136,161.37	136,161.37-	136,161.37-	
	6512F144	Y	PD	25 FUND 2667				61,104.06	61,104.06-	61,104.06-	1,522.08
	6512F145	N	PD	25 FUND 2667				575.89	575.89-	575.89-	
	6512F147	N	PD	25 FUND 2667				17,350.00	17,350.00-	17,350.00-	
	6512F148	N	PD	25 FUND 2667				7,227.00	7,227.00-	7,227.00-	
	6512F149	N	PD	25 FUND 2667				86,415.00	86,415.00-	86,415.00-	
	6512F150	Y	PD	25 FUND 2667				35,452.67	35,452.67-	35,452.67-	
	6512F151	N	PD	25 FUND 2667				22,500.00	22,500.00-	22,500.00-	
	6512F152	Y	PD	25 FUND 2667				115,908.00	115,908.00-	115,908.00-	7,825.00
	6512F153	N	PD	25 FUND 2667				5,480.00	5,480.00-	5,480.00-	
	6512F154	Y	PD	25 FUND 2667				11,189.00	11,189.00-	11,189.00-	87,151.00
	6512F155	Y	PD	25 FUND 2667				14,597.18	14,597.18-	14,597.18-	
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type		250,000.00	7,614.30	7,167,479.45	7,167,479.45-	6,917,479.45-	180,889.48
	6512F076	N	PE	25 FUND 2667				42,909.15	42,909.15-	42,909.15-	
				Sub Total by BU Type				42,909.15	42,909.15-	42,909.15-	
	6512F021	N	PF	25 FUND 2667				33,209.00	33,209.00-	33,209.00-	
	6512F025	N	PF	25 FUND 2667				54,949.00	54,949.00-	54,949.00-	
	6512F026	N	PF	25 FUND 2667				31,862.00	31,862.00-	31,862.00-	
	6512F027	N	PF	25 FUND 2667				50,843.00	50,843.00-	50,843.00-	
	6512F031	N	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	N	PF	25 FUND 2667				69,590.00	69,590.00-	69,590.00-	
	6512F044	N	PF	25 FUND 2667				750.00	750.00-	750.00-	
	6512F066	N	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	N	PF	25 FUND 2667				63,719.00	63,719.00-	63,719.00-	
	6512F082	N	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	N	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	6512F126	N	PF	25 FUND 2667				102,074.47	102,074.47-	102,074.47-	
	6512F133	N	PF	25 FUND 2667				23,080.00	23,080.00-	23,080.00-	
	6512F136	Y	PF	25 FUND 2667			41,850.00	411,425.54	411,425.54-	411,425.54-	101,274.46
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type			41,850.00	1,310,033.89	1,310,033.89-	1,310,033.89-	101,274.46
				Total by Grant Number		250,000.00	49,464.30	8,590,957.92	8,590,957.92-	8,340,957.92-	283,279.72
	6512F121	N	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012	Y	CD	265002				232,402.92	232,402.92-	232,402.92-	
				Sub Total by BU Type				232,402.92	232,402.92-	232,402.92-	
				Total by Grant Number				232,402.92	232,402.92-	232,402.92-	
	65041300	Y	IS	265013				10,606.39	10,606.39-	10,606.39-	
				Sub Total by BU Type				10,606.39	10,606.39-	10,606.39-	
				Total by Grant Number				10,606.39	10,606.39-	10,606.39-	
	65041900	Y	IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65040300	Y	IS	265603			1,314.94	585,347.40	585,347.40-	585,347.40-	
				Sub Total by BU Type			1,314.94	585,347.40	585,347.40-	585,347.40-	
				Total by Grant Number			1,314.94	585,347.40	585,347.40-	585,347.40-	
	65049131	Y	CD	30			22,900.71	420,295.38	420,295.38-	420,295.38-	
				Sub Total by BU Type			22,900.71	420,295.38	420,295.38-	420,295.38-	
				Total by Grant Number			22,900.71	420,295.38	420,295.38-	420,295.38-	
	6512A001	N	PD	31 FUND 2652				112,655.20	112,655.20-	112,655.20-	
	6512A002	N	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	
	6512A003	N	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	N	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	N	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	N	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	N	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	N	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	N	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	N	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	N	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	N	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	N	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	N	PD	31 FUND 2652				51,120.00	51,120.00-	51,120.00-	
	6512A016	N	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	N	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	
	6512A018	N	PD	31 FUND 2652				48,992.40	48,992.40-	48,992.40-	
	6512A019	N	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	N	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	N	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	N	PD	31 FUND 2652				707.20	707.20-	707.20-	
	6512A023	N	PD	31 FUND 2652				56,937.60	56,937.60-	56,937.60-	
	6512A024	N	PD	31 FUND 2652				71,088.30	71,088.30-	71,088.30-	
	6512A025	Y	PD	31 FUND 2652				55,420.20	55,420.20-	55,420.20-	
	6512A026	N	PD	31 FUND 2652				54,262.76	54,262.76-	54,262.76-	
	6512A027	N	PD	31 FUND 2652				40,379.31	40,379.31-	40,379.31-	
	6512A028	N	PD	31 FUND 2652				36,935.80	36,935.80-	36,935.80-	
	6512A029	N	PD	31 FUND 2652				168,945.30	168,945.30-	168,945.30-	
	6512A030	N	PD	31 FUND 2652				38,353.50	38,353.50-	38,353.50-	
	6512A031	N	PD	31 FUND 2652				31,733.10	31,733.10-	31,733.10-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								1,544,628.51	1,544,628.51-	1,544,628.51-	
Total by Grant Number								1,544,628.51	1,544,628.51-	1,544,628.51-	
	6512G020	N	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	N	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	N	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	6512G050	Y	PA	33 FUND 2652				42,396.80	42,396.80-	42,396.80-	716.80
	6512G080	N	PA	33 FUND 2652				37,252.61	37,252.61-	37,252.61-	
	6512G083	N	PA	33 FUND 2652				7,387.89	7,387.89-	7,387.89-	
	6512G086	N	PA	33 FUND 2652				27,702.92	27,702.92-	27,702.92-	
	6512G087	N	PA	33 FUND 2652				3,932.50	3,932.50-	3,932.50-	
	6512G090	N	PA	33 FUND 2652				3,406.80	3,406.80-	3,406.80-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
Sub Total by BU Type								186,225.49	186,225.49-	186,225.49-	716.80
	6512G001	N	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	N	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G003	Y	PD	33 FUND 2652				83,290.06	83,290.06-	83,290.06-	2,194.26
	6512G004	N	PD	33 FUND 2652				12,896.38	12,896.38-	12,896.38-	
	6512G005	N	PD	33 FUND 2652				15,302.70	15,302.70-	15,302.70-	
	6512G006	N	PD	33 FUND 2652				9,361.24	9,361.24-	9,361.24-	
	6512G007	N	PD	33 FUND 2652				15,928.96	15,928.96-	15,928.96-	
	6512G009	N	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	N	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	N	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	N	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	N	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	N	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G018	N	PD	33 FUND 2652				499.96	499.96-	499.96-	
	6512G019	N	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	N	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	N	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	N	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	N	PD	33 FUND 2652				2,281.33	2,281.33-	2,281.33-	
	6512G026	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	N	PD	33 FUND 2652				505.68	505.68-	505.68-	
	6512G032	N	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	N	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G034	N	PD	33 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	6512G035	N	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	N	PD	33 FUND 2652				998.10	998.10-	998.10-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	6512G037	N	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	N	PD	33 FUND 2652				2,408.83	2,408.83-	2,408.83-	
	6512G040	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G041	N	PD	33 FUND 2652				3,440.00	3,440.00-	3,440.00-	
	6512G042	N	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	N	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G045	N	PD	33 FUND 2652				9,926.15	9,926.15-	9,926.15-	
	6512G046	N	PD	33 FUND 2652				90,696.61	90,696.61-	90,696.61-	
	6512G047	N	PD	33 FUND 2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512G048	N	PD	33 FUND 2652				2,245.08	2,245.08-	2,245.08-	
	6512G049	N	PD	33 FUND 2652				2,235.15	2,235.15-	2,235.15-	
	6512G051	N	PD	33 FUND 2652				384.47	384.47-	384.47-	
	6512G052	N	PD	33 FUND 2652				704.08	704.08-	704.08-	
	6512G053	N	PD	33 FUND 2652				1,141.22	1,141.22-	1,141.22-	
	6512G054	N	PD	33 FUND 2652				1,001.24	1,001.24-	1,001.24-	
	6512G059	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G060	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G061	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G062	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G063	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G064	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G065	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G066	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G067	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G068	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G069	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G070	N	PD	33 FUND 2652				1,485.73	1,485.73-	1,485.73-	
	6512G071	N	PD	33 FUND 2652				4,442.00	4,442.00-	4,442.00-	
	6512G072	N	PD	33 FUND 2652				945.36	945.36-	945.36-	
	6512G073	N	PD	33 FUND 2652				2,500.00	2,500.00-	2,500.00-	
	6512G074	N	PD	33 FUND 2652				1,039.92	1,039.92-	1,039.92-	
	6512G075	N	PD	33 FUND 2652				1,324.05	1,324.05-	1,324.05-	
	6512G076	N	PD	33 FUND 2652				3,116.56	3,116.56-	3,116.56-	
	6512G078	N	PD	33 FUND 2652				2,546.85	2,546.85-	2,546.85-	
	6512G079	N	PD	33 FUND 2652				485.36	485.36-	485.36-	
	6512G081	N	PD	33 FUND 2652				718.37	718.37-	718.37-	
	6512G082	N	PD	33 FUND 2652				5,399.95	5,399.95-	5,399.95-	
	6512G084	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G088	N	PD	33 FUND 2652				853.54	853.54-	853.54-	
	6512G089	N	PD	33 FUND 2652				422.93	422.93-	422.93-	
	6512G091	N	PD	33 FUND 2652				2,243.64	2,243.64-	2,243.64-	
	6512G092	Y	PD	33 FUND 2652				1,422.75	1,422.75-	1,422.75-	
	6512G093	N	PD	33 FUND 2652				1,281.06	1,281.06-	1,281.06-	
	6512G094	N	PD	33 FUND 2652				1,270.74	1,270.74-	1,270.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G095	N	PD	33 FUND 2652				41,538.40	41,538.40-	41,538.40-	
	6512G096	N	PD	33 FUND 2652				938.97	938.97-	938.97-	
	6512G097	N	PD	33 FUND 2652				1,298.39	1,298.39-	1,298.39-	
	6512G098	N	PD	33 FUND 2652				2,865.67	2,865.67-	2,865.67-	
	6512G099	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G100	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G101	N	PD	33 FUND 2652				1,427.66	1,427.66-	1,427.66-	
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type				2,068,573.82	2,068,573.82-	2,068,573.82-	2,194.26
	6512G010	N	PF	33 FUND 2652				50,508.00	50,508.00-	50,508.00-	
				Sub Total by BU Type				50,508.00	50,508.00-	50,508.00-	
				Total by Grant Number				2,305,307.31	2,305,307.31-	2,305,307.31-	2,911.06
	6512G055	N	PA	33 FUND2652				24,966.37	24,966.37-	24,966.37-	
				Sub Total by BU Type				24,966.37	24,966.37-	24,966.37-	
	6512G056	N	PD	33 FUND2652				456.05	456.05-	456.05-	
	6512G057	N	PD	33 FUND2652				456.96	456.96-	456.96-	
	6512G058	N	PD	33 FUND2652				1,172.23	1,172.23-	1,172.23-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,085.24	2,085.24-	2,085.24-	
				Total by Grant Number				27,051.61	27,051.61-	27,051.61-	
65049390	65049391	Y	CD	3300939				669,258.59	669,258.59-	669,258.59-	
				Sub Total by BU Type				669,258.59	669,258.59-	669,258.59-	
				Total by Grant Number				669,258.59	669,258.59-	669,258.59-	
	6512C035	Y	PD	46 FUND 2652				21,280.00	21,280.00-	21,280.00-	640.00
				Sub Total by BU Type				21,280.00	21,280.00-	21,280.00-	640.00
				Total by Grant Number				21,280.00	21,280.00-	21,280.00-	640.00
	6512C030	N	PA	46 FUND 2652				415.29	415.29-	415.29-	
				Sub Total by BU Type				415.29	415.29-	415.29-	
	6512C001	N	PD	46 FUND 2652				35,328.00	35,328.00-	35,328.00-	
	6512C002	N	PD	46 FUND 2652				5,041.42	5,041.42-	5,041.42-	
	6512C003	N	PD	46 FUND 2652				40,418.45	40,418.45-	40,418.45-	
	6512C004	N	PD	46 FUND 2652				18,928.93	18,928.93-	18,928.93-	
	6512C005	N	PD	46 FUND 2652				176,832.86	176,832.86-	176,832.86-	
	6512C006	Y	PD	46 FUND 2652				13,559.86	13,559.86-	13,559.86-	1,520.00
	6512C007	N	PD	46 FUND 2652				134,320.00	134,320.00-	134,320.00-	
	6512C008	N	PD	46 FUND 2652				892,757.51	892,757.51-	892,757.51-	
	6512C009	N	PD	46 FUND 2652				37,810.00	37,810.00-	37,810.00-	
	6512C010	N	PD	46 FUND 2652				21,121.00	21,121.00-	21,121.00-	
	6512C011	N	PD	46 FUND 2652				6,581.60	6,581.60-	6,581.60-	
	6512C012	N	PD	46 FUND 2652				12,529.60	12,529.60-	12,529.60-	
	6512C013	N	PD	46 FUND 2652				21,350.00	21,350.00-	21,350.00-	
	6512C014	Y	PD	46 FUND 2652				26,387.60	26,387.60-	26,387.60-	696.40
	6512C015	N	PD	46 FUND 2652				18,533.00	18,533.00-	18,533.00-	
	6512C016	N	PD	46 FUND 2652				24,240.00	24,240.00-	24,240.00-	
	6512C017	N	PD	46 FUND 2652				64,577.44	64,577.44-	64,577.44-	
	6512C018	N	PD	46 FUND 2652				27,201.61	27,201.61-	27,201.61-	
	6512C019	N	PD	46 FUND 2652				48,358.39	48,358.39-	48,358.39-	
	6512C020	N	PD	46 FUND 2652				42,313.58	42,313.58-	42,313.58-	
	6512C021	N	PD	46 FUND 2652				21,156.79	21,156.79-	21,156.79-	
	6512C022	N	PD	46 FUND 2652				27,278.44	27,278.44-	27,278.44-	
	6512C023	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C024	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C026	N	PD	46 FUND 2652				11,600.00	11,600.00-	11,600.00-	
	6512C027	N	PD	46 FUND 2652				238,362.40	238,362.40-	238,362.40-	
	6512C028	Y	PD	46 FUND 2652				18,713.60	18,713.60-	18,713.60-	
	6512C031	N	PD	46 FUND 2652				44,480.00	44,480.00-	44,480.00-	
	6512C032	N	PD	46 FUND 2652				171,500.00	171,500.00-	171,500.00-	
	6512C033	Y	PD	46 FUND 2652				189,961.22	189,961.22-	189,961.22-	58,650.80
	6512C034	N	PD	46 FUND 2652				354,103.50	354,103.50-	354,103.50-	
	6512C036	N	PD	46 FUND 2652				35,792.50	35,792.50-	35,792.50-	
	6512C037	N	PD	46 FUND 2652				308,833.20	308,833.20-	308,833.20-	
	6512C038	Y	PD	46 FUND 2652				51,517.89	51,517.89-	51,517.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512C039	N	PD	46 FUND 2652				29,800.00	29,800.00-	29,800.00-	
	65120002	N	PD	46 FUND 2652				69,592.09	69,592.09-	69,592.09-	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00-	10,435.00-	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54-	17,018.54-	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60-	108,597.60-	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41-	134,735.41-	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00-	115,230.00-	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00-	4,080.00-	
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77-	24,331.77-	
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88-	36,661.88-	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02-	113,768.02-	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82-	53,732.82-	
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00-	21,616.00-	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00-	17,500.00-	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80-	48,308.80-	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52-	84,622.52-	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	Sub Total by BU Type							4,138,077.70	4,138,077.70-	4,138,077.70-	60,867.20
	6512C029	N	PF	46 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00-	4,000.00-	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00-	2,562.00-	
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	Sub Total by BU Type							221,388.29	221,388.29-	221,388.29-	
	Total by Grant Number							4,359,881.28	4,359,881.28-	4,359,881.28-	60,867.20
	6512E002	N	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	N	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	Sub Total by BU Type							50,796.45	50,796.45-	50,796.45-	
	Total by Grant Number							50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
	Sub Total by BU Type							68,722.50	68,722.50-	68,722.50-	
	6512I001	N	PD	50/1 FND2652				1,243,548.42	1,243,548.42-	1,243,548.42-	
	6512I002	N	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	N	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	N	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	N	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	N	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	N	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	N	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	N	PD	50/1 FND2652				110,849.20	110,849.20-	110,849.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512I013	N	PD	50/1 FND2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512I014	N	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	6512I018	N	PD	50/1 FND2652				100,443.65	100,443.65-	100,443.65-	
	6512I019	N	PD	50/1 FND2652				61,443.95	61,443.95-	61,443.95-	
	6512I020	N	PD	50/1 FND2652				26,207.20	26,207.20-	26,207.20-	
	6512I021	N	PD	50/1 FND2652				24,681.45	24,681.45-	24,681.45-	
	6512I022	N	PD	50/1 FND2652				59,697.20	59,697.20-	59,697.20-	
	6512I023	N	PD	50/1 FND2652				16,949.85	16,949.85-	16,949.85-	
	6512I024	N	PD	50/1 FND2652				14,734.55	14,734.55-	14,734.55-	
	6512I025	N	PD	50/1 FND2652				6,540.75	6,540.75-	6,540.75-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
	Sub Total by BU Type							3,088,371.24	3,088,371.24-	3,088,371.24-	
	6512I003	N	PF	50/1 FND2652				120,348.32	120,348.32-	120,348.32-	
	6512I008	N	PF	50/1 FND2652				63,512.01	63,512.01-	63,512.01-	
	6512I015	N	PF	50/1 FND2652				20,446.33	20,446.33-	20,446.33-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	
	Sub Total by BU Type							503,844.25	503,844.25-	503,844.25-	
	Total by Grant Number							3,660,937.99	3,660,937.99-	3,660,937.99-	
	6512J002	N	PA	50/3 FND2652				4,251.74	4,251.74-	4,251.74-	
	6512J028	N	PA	50/3 FND2652				838.62	838.62-	838.62-	
	Sub Total by BU Type							5,090.36	5,090.36-	5,090.36-	
	6512J001	N	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	N	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	
	6512J004	N	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	N	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	Y	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	
	6512J008	N	PD	50/3 FND2652				70,793.88	70,793.88-	70,793.88-	
	6512J009	N	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	N	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	N	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	N	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	N	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512J015	N	PD	50/3 FND2652				12,543.84	12,543.84-	12,543.84-	
	6512J016	N	PD	50/3 FND2652				37,539.39	37,539.39-	37,539.39-	
	6512J017	N	PD	50/3 FND2652				7,864.08	7,864.08-	7,864.08-	
	6512J018	N	PD	50/3 FND2652				8,068.78	8,068.78-	8,068.78-	
	6512J019	N	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J021	Y	PD	50/3 FND2652				285,166.73	285,166.73-	285,166.73-	70,349.60
	6512J022	N	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	6512J023	N	PD	50/3 FND2652				3,357.49	3,357.49-	3,357.49-	
	6512J030	N	PD	50/3 FND2652				56,950.00	56,950.00-	56,950.00-	
	6512J031	N	PD	50/3 FND2652				77,072.19	77,072.19-	77,072.19-	
	6512J032	N	PD	50/3 FND2652				60,163.00	60,163.00-	60,163.00-	
	6512J033	Y	PD	50/3 FND2652			1,083.48-	1,047,017.68	1,047,017.68-	1,047,017.68-	2,348.22
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
				Sub Total by BU Type			1,083.48-	2,099,231.78	2,099,231.78-	2,099,231.78-	72,697.82
	6512J014	N	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512J020	N	PF	50/3 FND2652				69,700.00	69,700.00-	69,700.00-	
	6512J026	N	PF	50/3 FND2652				1,107.00	1,107.00-	1,107.00-	
				Sub Total by BU Type				77,182.00	77,182.00-	77,182.00-	
				Total by Grant Number			1,083.48-	2,181,504.14	2,181,504.14-	2,181,504.14-	72,697.82
	6512N009	N	PA	50/4 FND2652				102,495.05	102,495.05-	102,495.05-	
	6512N017	N	PA	50/4 FND2652				10,063.74	10,063.74-	10,063.74-	
				Sub Total by BU Type				112,558.79	112,558.79-	112,558.79-	
	6512N001	N	PD	50/4 FND2652				18,020.01	18,020.01-	18,020.01-	
	6512N002	Y	PD	50/4 FND2652				10,160.18	10,160.18-	10,160.18-	
	6512N006	N	PD	50/4 FND2652				1,241,280.07	1,241,280.07-	1,241,280.07-	
	6512N010	N	PD	50/4 FND2652				4,345.61	4,345.61-	4,345.61-	
	6512N011	N	PD	50/4 FND2652				5,145.62	5,145.62-	5,145.62-	
	6512N015	N	PD	50/4 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512N018	Y	PD	50/4 FND2652			39.58	6,816.56	6,816.56-	6,816.56-	873.02
	6512N019	Y	PD	50/4 FND2652			40.38	10,210.04	10,210.04-	10,210.04-	
	6512N020	Y	PD	50/4 FND2652			22.25	4,248.02	4,248.02-	4,248.02-	
	6512N021	Y	PD	50/4 FND2652			47.46	10,623.05	10,623.05-	10,623.05-	851.95
	6512N022	Y	PD	50/4 FND2652			45.93	10,198.07	10,198.07-	10,198.07-	
	6512N023	Y	PD	50/4 FND2652			33.92	7,225.92	7,225.92-	7,225.92-	
	6512N024	Y	PD	50/4 FND2652			52.87	13,446.61	13,446.61-	13,446.61-	
	6512N025	Y	PD	50/4 FND2652			53.18	10,212.34	10,212.34-	10,212.34-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512N026	Y	PD	50/4 FND2652			59.98	11,899.18	11,899.18-	11,899.18-	
	Sub Total by BU Type						395.55	1,370,206.28	1,370,206.28-	1,370,206.28-	1,724.97
	6512N003	N	PF	50/4 FND2652				52,019.79	52,019.79-	52,019.79-	
	6512N004	N	PF	50/4 FND2652				42,622.19	42,622.19-	42,622.19-	
	6512N007	N	PF	50/4 FND2652				10,716.80	10,716.80-	10,716.80-	
	6512N008	N	PF	50/4 FND2652				6,715.00	6,715.00-	6,715.00-	
	6512N012	Y	PF	50/4 FND2652				248,972.48	248,972.48-	248,972.48-	27,119.42
	6512N013	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	6512N014	N	PF	50/4 FND2652				3,400.00	3,400.00-	3,400.00-	
	6512N016	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	
	Sub Total by BU Type							429,924.74	429,924.74-	429,924.74-	27,119.42
	Total by Grant Number						395.55	1,912,689.81	1,912,689.81-	1,912,689.81-	28,844.39
	6512L013	N	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	N	PA	51 FUND 2652				730.00	730.00-	730.00-	
	6512L032	N	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-	
	6512L039	N	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-	
	6512L040	N	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-	
	6512L043	N	PA	51 FUND 2652				9,504.52	9,504.52-	9,504.52-	
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-	
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-	
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-	
	Sub Total by BU Type							792,031.35	792,031.35-	792,031.35-	
	6512L002	N	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-	
	6512L003	N	PD	51 FUND 2652				234,754.30	234,754.30-	234,754.30-	
	6512L004	N	PD	51 FUND 2652				458,977.88	458,977.88-	458,977.88-	
	6512L005	N	PD	51 FUND 2652				4,168.00	4,168.00-	4,168.00-	
	6512L006	N	PD	51 FUND 2652				876,339.18	876,339.18-	876,339.18-	
	6512L007	N	PD	51 FUND 2652				26,204.80	26,204.80-	26,204.80-	
	6512L011	N	PD	51 FUND 2652				767,322.91	767,322.91-	767,322.91-	
	6512L014	N	PD	51 FUND 2652				4,960.00	4,960.00-	4,960.00-	
	6512L016	N	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-	
	6512L017	N	PD	51 FUND 2652				27,168.66	27,168.66-	27,168.66-	
	6512L020	N	PD	51 FUND 2652				36,054.72	36,054.72-	36,054.72-	
	6512L021	N	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-	
	6512L022	N	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-	
	6512L023	N	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-	
	6512L024	N	PD	51 FUND 2652				25,358.40	25,358.40-	25,358.40-	
	6512L025	N	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-	
	6512L026	N	PD	51 FUND 2652				4,052.20	4,052.20-	4,052.20-	
	6512L027	N	PD	51 FUND 2652				28,536.00	28,536.00-	28,536.00-	
	6512L028	N	PD	51 FUND 2652				28,225.04	28,225.04-	28,225.04-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512L030	N	PD	51 FUND 2652				22,239.44	22,239.44-	22,239.44-	
	6512L033	N	PD	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L034	N	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-	
	6512L035	N	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-	
	6512L036	N	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-	
	6512L037	N	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-	
	6512L038	N	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-	
	6512L042	N	PD	51 FUND 2652				1,400.00	1,400.00-	1,400.00-	
	6512L044	N	PD	51 FUND 2652				24,866.04	24,866.04-	24,866.04-	
	6512L045	N	PD	51 FUND 2652				35,438.22	35,438.22-	35,438.22-	
	6512L046	N	PD	51 FUND 2652				94,948.80	94,948.80-	94,948.80-	
	6512L047	N	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-	
	6512L048	N	PD	51 FUND 2652				66.03	66.03-	66.03-	
	6512L051	N	PD	51 FUND 2652				13,138.40	13,138.40-	13,138.40-	
	6512L052	N	PD	51 FUND 2652				11,412.80	11,412.80-	11,412.80-	
	6512L053	N	PD	51 FUND 2652				17,090.22	17,090.22-	17,090.22-	
	6512L054	N	PD	51 FUND 2652				276,320.00	276,320.00-	276,320.00-	
	6512L055	N	PD	51 FUND 2652				6,480.30	6,480.30-	6,480.30-	
	6512L057	N	PD	51 FUND 2652				2,976.80	2,976.80-	2,976.80-	
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-	
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-	
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-	
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-	
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-	
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-	
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-	
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-	
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-	
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-	
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-	
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-	
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
	Sub Total by BU Type							6,334,377.10	6,334,377.10-	6,334,377.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512L008	N	PF	51 FUND 2652				53,200.00	53,200.00-	53,200.00-	
	6512L010	N	PF	51 FUND 2652				696,274.40	696,274.40-	696,274.40-	
	6512L015	N	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L018	N	PF	51 FUND 2652				52,448.25	52,448.25-	52,448.25-	
	6512L019	N	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	N	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	6512L049	N	PF	51 FUND 2652				129,853.27	129,853.27-	129,853.27-	
	6512L050	N	PF	51 FUND 2652				319,807.34	319,807.34-	319,807.34-	
	6512L056	N	PF	51 FUND 2652				64,254.01	64,254.01-	64,254.01-	
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	
				Sub Total by BU Type				1,750,348.59	1,750,348.59-	1,750,348.59-	
				Total by Grant Number				8,876,757.04	8,876,757.04-	8,876,757.04-	
	6512O001	N	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	
	6512O004	N	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
				Sub Total by BU Type				16,085.00	16,085.00-	16,085.00-	
	6512O002	N	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	N	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	N	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	N	PD	51/2 FND2652				17,256.00	17,256.00-	17,256.00-	
	6512O010	N	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	N	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	N	PD	51/2 FND2652				68,306.40	68,306.40-	68,306.40-	
	6512O014	N	PD	51/2 FND2652				61,959.66	61,959.66-	61,959.66-	
	6512O016	N	PD	51/2 FND2652				53,447.87	53,447.87-	53,447.87-	
	6512O017	N	PD	51/2 FND2652				12,020.80	12,020.80-	12,020.80-	
	6512O018	N	PD	51/2 FND2652				6,920.00	6,920.00-	6,920.00-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	
				Sub Total by BU Type				1,293,843.89	1,293,843.89-	1,293,843.89-	
	6512O003	N	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	N	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	N	PF	51/2 FND2652				76,931.20	76,931.20-	76,931.20-	
	6512O012	N	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512O015	N	PF	51/2 FND2652				5,040.00	5,040.00-	5,040.00-	
	Sub Total by BU Type							185,088.40	185,088.40-	185,088.40-	
	Total by Grant Number							1,495,017.29	1,495,017.29-	1,495,017.29-	
	6512M025	N	PA	51/3 FND2652				38,305.31	38,305.31-	38,305.31-	
	6512M028	N	PA	51/3 FND2652				3,200.00	3,200.00-	3,200.00-	
	Sub Total by BU Type							41,505.31	41,505.31-	41,505.31-	
	6512M001	N	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	N	PD	51/3 FND2652				25,040.00	25,040.00-	25,040.00-	
	6512M003	N	PD	51/3 FND2652				396,000.00	396,000.00-	396,000.00-	
	6512M004	N	PD	51/3 FND2652				115,973.27	115,973.27-	115,973.27-	
	6512M005	N	PD	51/3 FND2652				155,603.50	155,603.50-	155,603.50-	
	6512M006	N	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	N	PD	51/3 FND2652				15,360.00	15,360.00-	15,360.00-	
	6512M008	N	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	
	6512M009	N	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	N	PD	51/3 FND2652				82,941.48	82,941.48-	82,941.48-	
	6512M011	N	PD	51/3 FND2652				167,016.53	167,016.53-	167,016.53-	
	6512M012	N	PD	51/3 FND2652				224,541.50	224,541.50-	224,541.50-	
	6512M013	N	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	6512M016	N	PD	51/3 FND2652				146,043.47	146,043.47-	146,043.47-	
	6512M017	N	PD	51/3 FND2652				237,667.54	237,667.54-	237,667.54-	
	6512M018	Y	PD	51/3 FND2652				269,065.78	269,065.78-	269,065.78-	
	6512M019	N	PD	51/3 FND2652				187,636.00	187,636.00-	187,636.00-	
	6512M020	Y	PD	51/3 FND2652			5,434.00	122,703.72	122,703.72-	122,703.72-	
	6512M021	N	PD	51/3 FND2652				338,357.76	338,357.76-	338,357.76-	
	6512M022	Y	PD	51/3 FND2652				230,539.17	230,539.17-	230,539.17-	
	6512M026	Y	PD	51/3 FND2652				176,882.88	176,882.88-	176,882.88-	
	6512M027	N	PD	51/3 FND2652				140,000.00	140,000.00-	140,000.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
	Sub Total by BU Type						5,434.00	4,124,836.89	4,124,836.89-	4,124,836.89-	
	6512M015	N	PF	51/3 FND2652				41,141.93	41,141.93-	41,141.93-	
	6512M023	N	PF	51/3 FND2652				115,548.80	115,548.80-	115,548.80-	
	6512M024	N	PF	51/3 FND2652				4,500.00	4,500.00-	4,500.00-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
	Sub Total by BU Type							218,520.73	218,520.73-	218,520.73-	
	Total by Grant Number						5,434.00	4,384,862.93	4,384,862.93-	4,384,862.93-	
	6512K002	N	PA	51/4 FND2652				39,852.17	39,852.17-	39,852.17-	
	Sub Total by BU Type							39,852.17	39,852.17-	39,852.17-	
	6512K001	N	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	N	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	N	PD	51/4 FND2652				14,000.00	14,000.00-	14,000.00-	
	6512K005	N	PD	51/4 FND2652				847,829.83	847,829.83-	847,829.83-	
	6512K006	N	PD	51/4 FND2652				112,316.80	112,316.80-	112,316.80-	



Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512K007	N	PD	51/4 FND2652				4,818.85	4,818.85-	4,818.85-	
	6512K008	N	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	N	PD	51/4 FND2652				9,236.23	9,236.23-	9,236.23-	
	6512K011	N	PD	51/4 FND2652				38,194.40	38,194.40-	38,194.40-	
	6512K012	N	PD	51/4 FND2652				282,589.23	282,589.23-	282,589.23-	
	6512K017	N	PD	51/4 FND2652				22,487.50	22,487.50-	22,487.50-	
	6512K018	N	PD	51/4 FND2652				40,800.00	40,800.00-	40,800.00-	
	6512K019	N	PD	51/4 FND2652				24,482.56	24,482.56-	24,482.56-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
				Sub Total by BU Type				1,536,164.52	1,536,164.52-	1,536,164.52-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
				Sub Total by BU Type				304,992.02	304,992.02-	304,992.02-	
				Total by Grant Number				1,881,008.71	1,881,008.71-	1,881,008.71-	
	6512D002	N	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
	6512D004	N	PA	52 FUND 2652				4,347.50	4,347.50-	4,347.50-	
				Sub Total by BU Type				12,255.50	12,255.50-	12,255.50-	
	6512D001	N	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	N	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				125,131.64	125,131.64-	125,131.64-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	N	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	N	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	
	6512H003	N	PD	54 FUND 2652				2,552.00	2,552.00-	2,552.00-	
	6512H004	N	PD	54 FUND 2652				31,341.30	31,341.30-	31,341.30-	
	6512H006	N	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	N	PD	54 FUND 2652				22,579.28	22,579.28-	22,579.28-	
	6512H009	N	PD	54 FUND 2652				230,041.60	230,041.60-	230,041.60-	
	6512H010	N	PD	54 FUND 2652				6,528.24	6,528.24-	6,528.24-	
	6512H012	N	PD	54 FUND 2652				9,103.57	9,103.57-	9,103.57-	
	6512H013	N	PD	54 FUND 2652				2,161.60	2,161.60-	2,161.60-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type				339,947.59	339,947.59-	339,947.59-	
	6512H005	N	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	N	PF	54 FUND 2652				532.00	532.00-	532.00-	
	6512H011	N	PF	54 FUND 2652				2,556.00	2,556.00-	2,556.00-	
				Sub Total by BU Type				5,715.20	5,715.20-	5,715.20-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				349,562.79	349,562.79-	349,562.79-	
	65042000	Y	IS	565020			879,155.19	82,475,147.95	82,475,147.95-	82,475,147.95-	
				Sub Total by BU Type			879,155.19	82,475,147.95	82,475,147.95-	82,475,147.95-	
				Total by Grant Number			879,155.19	82,475,147.95	82,475,147.95-	82,475,147.95-	
65042500	65042501	Y	IS	565025			680.43	158,031.55	158,031.55-	158,031.55-	
65042500	65042502	Y	IS	565025			6,553.06	554,329.10	554,329.10-	554,329.10-	5,310.70
65042500	65042503	Y	IS	565025			12,375.10	1,141,091.46	1,141,091.46-	1,141,091.46-	995,534.81
65042500	65042504	Y	IS	565025			2,634.85	255,650.08	255,650.08-	255,650.08-	
65042500	65042505	Y	IS	565025			8,244.07	1,221,084.67	1,221,084.67-	1,221,084.67-	
65042500	65042506	Y	IS	565025			8,675.66	1,579,163.39	1,579,163.39-	1,579,163.39-	
65042500	65042507	Y	IS	565025			101,356.46	7,793,653.70	7,793,653.70-	7,793,653.70-	
65042500	65042508	Y	IS	565025			4,716.56	1,058,387.32	1,058,387.32-	1,058,387.32-	
				Sub Total by BU Type			145,236.19	13,761,391.27	13,761,391.27-	13,761,391.27-	1,000,845.51
				Total by Grant Number			145,236.19	13,761,391.27	13,761,391.27-	13,761,391.27-	1,000,845.51
65043000	65043003	Y	IS	565030			1,578.80	161,946.67	161,946.67-	161,946.67-	
65043000	65043005	Y	IS	565030			344.96	176,970.56	176,970.56-	176,970.56-	
65043000	65043007	Y	IS	565030			892.23	39,212.73	39,212.73-	39,212.73-	
65043000	65043009	Y	IS	565030				5,589.67	5,589.67-	5,589.67-	
65043000	65043010	Y	IS	565030			333.80	186,182.95	186,182.95-	186,182.95-	
65043000	65043014	Y	IS	565030			1,245.27	188,458.06	188,458.06-	188,458.06-	
				Sub Total by BU Type			4,395.06	758,360.64	758,360.64-	758,360.64-	
				Total by Grant Number			4,395.06	758,360.64	758,360.64-	758,360.64-	
65045100	65045116	Y	CD	565051				726,262.15	726,262.15-	726,262.15-	
				Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113	Y	IS	565051			92.45	5,802.10	5,802.10-	5,802.10-	
				Sub Total by BU Type			92.45	5,802.10	5,802.10-	5,802.10-	
				Total by Grant Number			92.45	732,064.25	732,064.25-	732,064.25-	
65047000	65047001	Y	IS	565070				54,273.32	54,273.32-	54,273.32-	
65047000	65047003	Y	IS	565070			1,298.95	813,497.82	813,497.82-	813,497.82-	
65047000	65047005	Y	IS	565070			5,326.68	502,904.38	502,904.38-	502,904.38-	
65047000	65047006	Y	IS	565070			836.63	320,497.34	320,497.34-	320,497.34-	
65047000	65047007	Y	IS	565070			1,130.94	2,977,480.83	2,977,480.83-	2,977,480.83-	
65047000	65047015	Y	IS	565070				471,958.76	471,958.76-	471,958.76-	
				Sub Total by BU Type			8,593.20	5,140,612.45	5,140,612.45-	5,140,612.45-	
				Total by Grant Number			8,593.20	5,140,612.45	5,140,612.45-	5,140,612.45-	
65047100	65047103	Y	IS	565071			661.51	705,291.43	705,291.43-	705,291.43-	
65047100	65047105	Y	IS	565071				362,603.95	362,603.95-	362,603.95-	
65047100	65047106	Y	IS	565071			1,810.40	640,278.42	640,278.42-	640,278.42-	
65047100	65047107	Y	IS	565071			4,504.72	751,727.73	751,727.73-	751,727.73-	
				Sub Total by BU Type			6,976.63	2,459,901.53	2,459,901.53-	2,459,901.53-	
				Total by Grant Number			6,976.63	2,459,901.53	2,459,901.53-	2,459,901.53-	
	65049130	Y	CD	565504			4,041.30	1,015,724.23	1,015,724.23-	1,015,724.23-	
				Sub Total by BU Type			4,041.30	1,015,724.23	1,015,724.23-	1,015,724.23-	
	65040400	Y	IS	565504			35,298.44	5,425,925.45	5,425,925.45-	5,425,925.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65040424	Y	IS	565504			872.81	66,093.01	66,093.01-	66,093.01-	
				Sub Total by BU Type			36,171.25	5,492,018.46	5,492,018.46-	5,492,018.46-	
				Total by Grant Number			40,212.55	6,507,742.69	6,507,742.69-	6,507,742.69-	
	65049993	Y	IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	
	65045400	Y	IS	565554			19,140.13	2,260,984.13	2,260,984.13-	2,260,984.13-	3,134.32
				Sub Total by BU Type			19,140.13	2,260,984.13	2,260,984.13-	2,260,984.13-	3,134.32
				Total by Grant Number			19,140.13	2,260,984.13	2,260,984.13-	2,260,984.13-	3,134.32
	6512P001	N	PD	64 FUND 2652				13,210.00	13,210.00-	13,210.00-	
				Sub Total by BU Type				13,210.00	13,210.00-	13,210.00-	
				Total by Grant Number				13,210.00	13,210.00-	13,210.00-	
	6512P002	N	PD	64 FUND 2667				50,113.50	50,113.50-	50,113.50-	
	6512P003	N	PD	64 FUND 2667				7,700.00	7,700.00-	7,700.00-	
	6512P004	N	PD	64 FUND 2667				44,752.00	44,752.00-	44,752.00-	
				Sub Total by BU Type				102,565.50	102,565.50-	102,565.50-	
				Total by Grant Number				102,565.50	102,565.50-	102,565.50-	
	6512B021	N	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
	65120001	N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
	6512B018	N	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
	6512B019	N	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
	6512B020	N	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
	6512B030	N	PD	65 FUND 2652				22,000.00	22,000.00-	22,000.00-	
	6512B031	Y	PD	65 FUND 2652				6,000.00	6,000.00-	6,000.00-	
	6512B032	N	PD	65 FUND 2652				13,000.00	13,000.00-	13,000.00-	
	6512B034	Y	PD	65 FUND 2652				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				119,617.00	119,617.00-	119,617.00-	
	6512B001	N	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
	6512B023	N	PF	65 FUND 2652				64,384.40	64,384.40-	64,384.40-	
	6512B033	Y	PF	65 FUND 2652				18,900.00	18,900.00-	18,900.00-	2,100.00
				Sub Total by BU Type				87,068.40	87,068.40-	87,068.40-	2,100.00
				Total by Grant Number				378,841.40	378,841.40-	378,841.40-	2,100.00
	6512B002	N	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	
	6512B003	N	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	N	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	N	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	N	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	
	6512B007	N	PD	65 FUND 2667				1,235,345.99	1,235,345.99-	1,235,345.99-	
	6512B008	N	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	N	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	6512B024	N	PD	65 FUND 2667				12,519.00	12,519.00-	12,519.00-	
	6512B025	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B026	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512B027	N	PD	65 FUND 2667				22,000.00	22,000.00-	22,000.00-	
	6512B028	N	PD	65 FUND 2667				21,927.00	21,927.00-	21,927.00-	
	6512B029	N	PD	65 FUND 2667				10,990.00	10,990.00-	10,990.00-	
	6512B036	N	PD	65 FUND 2667				37,663.00	37,663.00-	37,663.00-	
	6512B037	N	PD	65 FUND 2667				3,900.00	3,900.00-	3,900.00-	
	6512B038	N	PD	65 FUND 2667				1,990.00	1,990.00-	1,990.00-	
	6512B039	N	PD	65 FUND 2667				1,798.00	1,798.00-	1,798.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
				Sub Total by BU Type				2,255,947.93	2,255,947.93-	2,255,947.93-	
	6512B035	N	PF	65 FUND 2667				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number				2,430,947.93	2,430,947.93-	2,430,947.93-	
	6512B009	N	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	N	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	N	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	N	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	N	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	
	6512B017	N	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	N	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732	Y	IS	6512 FD 2652			23,336.69	1,104,461.97	1,104,461.97-	1,104,461.97-	
				Sub Total by BU Type			23,336.69	1,104,461.97	1,104,461.97-	1,104,461.97-	
				Total by Grant Number			23,336.69	1,104,461.97	1,104,461.97-	1,104,461.97-	
	65125733	Y	IS	6512 FD 2667			4,104.91	637,178.22	637,178.22-	637,178.22-	3,749.24
				Sub Total by BU Type			4,104.91	637,178.22	637,178.22-	637,178.22-	3,749.24
				Total by Grant Number			4,104.91	637,178.22	637,178.22-	637,178.22-	3,749.24
	65125736	Y	IS	6512 FD 26671				41,112.99	41,112.99-	41,112.99-	
				Sub Total by BU Type				41,112.99	41,112.99-	41,112.99-	
				Total by Grant Number				41,112.99	41,112.99-	41,112.99-	
	65125734	Y	IS	6512 FD 2668				56,086.20	56,086.20-	56,086.20-	
				Sub Total by BU Type				56,086.20	56,086.20-	56,086.20-	
				Total by Grant Number				56,086.20	56,086.20-	56,086.20-	
	65125735	Y	IS	6512 FD 2669				8,150.32	8,150.32-	8,150.32-	
				Sub Total by BU Type				8,150.32	8,150.32-	8,150.32-	
				Total by Grant Number				8,150.32	8,150.32-	8,150.32-	
	6512Q001	N	PD	78 FUND 2667				1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type				1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number				1,680.00	1,680.00-	1,680.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512Q002	N	PD	78 FUND 26671				50,160.33	50,160.33-	50,160.33-	
				Sub Total by BU Type				50,160.33	50,160.33-	50,160.33-	
				Total by Grant Number				50,160.33	50,160.33-	50,160.33-	
	65049230	Y	CD	99				201,455.00	201,455.00-	201,455.00-	
				Sub Total by BU Type				201,455.00	201,455.00-	201,455.00-	
	65010010	Y	IS	99			64,559.10	1,092,684.67	1,092,684.67-	1,092,684.67-	5,362.00
	65080015	Y	IS	99			18,914.91	296,017.90	296,017.90-	296,017.90-	
	65085205	Y	IS	99			6,169.06	125,055.80	125,055.80-	125,055.80-	
	65085405	Y	IS	99			1,567.12	25,339.04	25,339.04-	25,339.04-	
	65086005	Y	IS	99			257,164.83	7,308,883.74	7,308,883.74-	7,308,883.74-	45,625.48
				Sub Total by BU Type			348,375.02	8,847,981.15	8,847,981.15-	8,847,981.15-	50,987.48
				Total by Grant Number			348,375.02	9,049,436.15	9,049,436.15-	9,049,436.15-	50,987.48

Grant/Project Status

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	67142000	Y	GY	FF207K027001			5.92	1,401,865.67	1,401,865.67-	1,401,865.67-	547.12
				Sub Total by BU Type			5.92	1,401,865.67	1,401,865.67-	1,401,865.67-	547.12
				Total by Grant Number			5.92	1,401,865.67	1,401,865.67-	1,401,865.67-	547.12
	67141000	Y	GY	2CFPMD/0047				2,548,452.31	2,548,452.31-	2,548,452.31-	4,355.42
				Sub Total by BU Type				2,548,452.31	2,548,452.31-	2,548,452.31-	4,355.42
				Total by Grant Number				2,548,452.31	2,548,452.31-	2,548,452.31-	4,355.42

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69266130	Y	OT	ANENBERG2000				29,731.31	29,731.31-	29,731.31-	
				Sub Total by BU Type				29,731.31	29,731.31-	29,731.31-	
				Total by Grant Number				29,731.31	29,731.31-	29,731.31-	
	69266060	Y	OT	BENTON				60,353.13	60,353.13-	60,353.13-	
				Sub Total by BU Type				60,353.13	60,353.13-	60,353.13-	
				Total by Grant Number				60,353.13	60,353.13-	60,353.13-	
	69266230	Y	OT	COOPER				17,706.37	17,706.37-	17,706.37-	
				Sub Total by BU Type				17,706.37	17,706.37-	17,706.37-	
				Total by Grant Number				17,706.37	17,706.37-	17,706.37-	
	69266030	Y	OT	EDUCATION				3,360.02	3,360.02-	3,360.02-	
				Sub Total by BU Type				3,360.02	3,360.02-	3,360.02-	
				Total by Grant Number				3,360.02	3,360.02-	3,360.02-	
	69ZZ0006	Y	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	Y	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	Y	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	Y	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	Y	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	Y	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	Y	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	Y	GY	00-6100-2041				16,384.27	16,384.27-	16,384.27-	
	69274030	Y	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	Y	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	Y	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type				61,829.70	61,829.70-	61,829.70-	
	69261010	Y	MT	00-6100-2041				115.48	115.48-	115.48-	
	69261020	Y	MT	00-6100-2041				7,866.09	7,866.09-	7,866.09-	
	69261030	Y	MT	00-6100-2041				3,147.05	3,147.05-	3,147.05-	
	69261040	Y	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261050	Y	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261060	Y	MT	00-6100-2041				25,637.24	25,637.24-	25,637.24-	
	69271020	Y	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	Y	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	Y	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type				760,714.62	760,714.62-	760,714.62-	
				Total by Grant Number				822,544.32	822,544.32-	822,544.32-	
	69264011	Y	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	Y	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	Y	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	Y	GY	01-6100-2021				66,739.82	66,739.82-	66,739.82-	
	69264041	Y	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	
	69264051	Y	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	Y	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264131	Y	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	Y	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	Y	GY	01-6100-2021				22,337.00	22,337.00-	22,337.00-	
	69274031	Y	GY	01-6100-2021				51,639.93	51,639.93-	51,639.93-	
	69274041	Y	GY	01-6100-2021				12,545.44	12,545.44-	12,545.44-	
	69274051	Y	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	Y	GY	01-6100-2021				7,150.73	7,150.73-	7,150.73-	
	Sub Total by BU Type							292,109.11	292,109.11-	292,109.11-	
	69261011	Y	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	Y	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	Y	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	Y	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	Y	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	Y	MT	01-6100-2021				6,470.77	6,470.77-	6,470.77-	
	69271021	Y	MT	01-6100-2021				32,695.00	32,695.00-	32,695.00-	
	69271031	Y	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	Y	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
	Sub Total by BU Type							1,556,235.91	1,556,235.91-	1,556,235.91-	
	Total by Grant Number							1,848,345.02	1,848,345.02-	1,848,345.02-	
	69261042	Y	MT	02-1600-2050				86,077.93	86,077.93-	86,077.93-	
	Sub Total by BU Type							86,077.93	86,077.93-	86,077.93-	
	Total by Grant Number							86,077.93	86,077.93-	86,077.93-	
	69264132	Y	GY	02-5500-3079				10,000.00	10,000.00-	10,000.00-	
	Sub Total by BU Type							10,000.00	10,000.00-	10,000.00-	
	69261132	Y	MT	02-5500-3079				5,375.49	5,375.49-	5,375.49-	
	69266132	Y	MT	02-5500-3079				9,926.36	9,926.36-	9,926.36-	
	Sub Total by BU Type							15,301.85	15,301.85-	15,301.85-	
	Total by Grant Number							25,301.85	25,301.85-	25,301.85-	
	69264012	Y	GY	02-6100-2050				18,097.88	18,097.88-	18,097.88-	
	69264022	Y	GY	02-6100-2050				21,175.26	21,175.26-	21,175.26-	
	69264042	Y	GY	02-6100-2050				15,123.46	15,123.46-	15,123.46-	
	69264052	Y	GY	02-6100-2050				4,666.71	4,666.71-	4,666.71-	
	69264062	Y	GY	02-6100-2050				28,284.60	28,284.60-	28,284.60-	
	69274022	Y	GY	02-6100-2050				168,051.15	168,051.15-	168,051.15-	
	69274032	Y	GY	02-6100-2050				31,796.00	31,796.00-	31,796.00-	
	69274042	Y	GY	02-6100-2050				94,461.44	94,461.44-	94,461.44-	
	69274052	Y	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	Y	GY	02-6100-2050				75,777.27	75,777.27-	75,777.27-	
	69274162	Y	GY	02-6100-2050				100,000.00	100,000.00-	100,000.00-	
	Sub Total by BU Type							557,660.77	557,660.77-	557,660.77-	
	69261012	Y	MT	02-6100-2050				85,393.80	85,393.80-	85,393.80-	
	69261022	Y	MT	02-6100-2050				109,281.09	109,281.09-	109,281.09-	
	69261032	Y	MT	02-6100-2050				61,298.70	61,298.70-	61,298.70-	
	69261052	Y	MT	02-6100-2050				32,489.40	32,489.40-	32,489.40-	



Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69261062	Y	MT	02-6100-2050				99,580.17	99,580.17-	99,580.17-	
	69261162	Y	MT	02-6100-2050				35,385.50	35,385.50-	35,385.50-	
	69271022	Y	MT	02-6100-2050				297,970.00	297,970.00-	297,970.00-	
	69271032	Y	MT	02-6100-2050				74,244.00	74,244.00-	74,244.00-	
	69271052	Y	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	Y	MT	02-6100-2050				106,276.00	106,276.00-	106,276.00-	
	69271162	Y	MT	02-6100-2050				10,000.00	10,000.00-	10,000.00-	
	Sub Total by BU Type							958,592.66	958,592.66-	958,592.66-	
	Total by Grant Number							1,516,253.43	1,516,253.43-	1,516,253.43-	
	69264010	Y	GY	03-6100-2026				476.32	476.32-	476.32-	
	69264013	Y	GY	03-6100-2026				13,948.71	13,948.71-	13,948.71-	
	69264023	Y	GY	03-6100-2026				27,422.96	27,422.96-	27,422.96-	
	69264033	Y	GY	03-6100-2026				67,436.70	67,436.70-	67,436.70-	
	69264043	Y	GY	03-6100-2026				14,804.57	14,804.57-	14,804.57-	
	69264063	Y	GY	03-6100-2026				6,748.06	6,748.06-	6,748.06-	
	69274023	Y	GY	03-6100-2026				191,346.63	191,346.63-	191,346.63-	
	69274033	Y	GY	03-6100-2026				13,771.00	13,771.00-	13,771.00-	
	69274043	Y	GY	03-6100-2026				86,148.56	86,148.56-	86,148.56-	
	69274053	Y	GY	03-6100-2026				22,703.00	22,703.00-	22,703.00-	
	69274063	Y	GY	03-6100-2026				81,970.81	81,970.81-	81,970.81-	
	69274163	Y	GY	03-6100-2026				96,999.40	96,999.40-	96,999.40-	
	Sub Total by BU Type							623,776.72	623,776.72-	623,776.72-	
	69261013	Y	MT	03-6100-2026				139,803.85	139,803.85-	139,803.85-	
	69261023	Y	MT	03-6100-2026				100,998.82	100,998.82-	100,998.82-	
	69261033	Y	MT	03-6100-2026				17,540.70	17,540.70-	17,540.70-	
	69261043	Y	MT	03-6100-2026				32,622.66	32,622.66-	32,622.66-	
	69261053	Y	MT	03-6100-2026				9,596.86	9,596.86-	9,596.86-	
	69261063	Y	MT	03-6100-2026				163,502.83	163,502.83-	163,502.83-	
	69271023	Y	MT	03-6100-2026				268,916.88	268,916.88-	268,916.88-	
	69271033	Y	MT	03-6100-2026				122,837.00	122,837.00-	122,837.00-	
	69271043	Y	MT	03-6100-2026				15,533.00	15,533.00-	15,533.00-	
	69271053	Y	MT	03-6100-2026				27,297.00	27,297.00-	27,297.00-	
	69271063	Y	MT	03-6100-2026				107,699.00	107,699.00-	107,699.00-	
	Sub Total by BU Type							1,006,348.60	1,006,348.60-	1,006,348.60-	
	Total by Grant Number							1,630,125.32	1,630,125.32-	1,630,125.32-	
	69264024	Y	GY	04-6100-2036				55,483.72	55,483.72-	55,483.72-	
	69264034	Y	GY	04-6100-2036				59,800.00	59,800.00-	59,800.00-	
	69264044	Y	GY	04-6100-2036				13,050.00	13,050.00-	13,050.00-	
	69274024	Y	GY	04-6100-2036				286,576.88	286,576.88-	286,576.88-	
	69274034	Y	GY	04-6100-2036				11,000.00	11,000.00-	11,000.00-	
	69274044	Y	GY	04-6100-2036				72,649.00	72,649.00-	72,649.00-	
	69274164	Y	GY	04-6100-2036				124,000.00	124,000.00-	124,000.00-	
	Sub Total by BU Type							622,559.60	622,559.60-	622,559.60-	
	69261014	Y	MT	04-6100-2036				139,232.91	139,232.91-	139,232.91-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69261024	Y	MT	04-6100-2036				247,392.00	247,392.00-	247,392.00-	
	69261034	Y	MT	04-6100-2036				57,958.08	57,958.08-	57,958.08-	
	69261044	Y	MT	04-6100-2036				45,169.62	45,169.62-	45,169.62-	
	69261164	Y	MT	04-6100-2036				3,946.73	3,946.73-	3,946.73-	
	69271024	Y	MT	04-6100-2036				377,690.00	377,690.00-	377,690.00-	
	69271034	Y	MT	04-6100-2036				141,468.12	141,468.12-	141,468.12-	
	69271044	Y	MT	04-6100-2036				16,635.00	16,635.00-	16,635.00-	
				Sub Total by BU Type				1,029,492.46	1,029,492.46-	1,029,492.46-	
				Total by Grant Number				1,652,052.06	1,652,052.06-	1,652,052.06-	
	69264175	Y	GY	05-5500-7097				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
	69271175	Y	IS	05-5500-7097				4,314.00	4,314.00-	4,314.00-	
				Sub Total by BU Type				4,314.00	4,314.00-	4,314.00-	
				Total by Grant Number				12,314.00	12,314.00-	12,314.00-	
	69264025	Y	GY	05-6100-2042				60,578.14	60,578.14-	60,578.14-	
	69264035	Y	GY	05-6100-2042				59,800.00	59,800.00-	59,800.00-	
	69264045	Y	GY	05-6100-2042				12,180.00	12,180.00-	12,180.00-	
	69274025	Y	GY	05-6100-2042			2,072.00	268,313.00	268,313.00-	268,313.00-	
	69274035	Y	GY	05-6100-2042				8,300.00	8,300.00-	8,300.00-	
	69274045	Y	GY	05-6100-2042				69,020.00	69,020.00-	69,020.00-	
	69274165	Y	GY	05-6100-2042				119,003.00	119,003.00-	119,003.00-	
				Sub Total by BU Type			2,072.00	597,194.14	597,194.14-	597,194.14-	
	69261015	Y	MT	05-6100-2042				125,373.78	125,373.78-	125,373.78-	
	69261025	Y	MT	05-6100-2042			139.20	303,812.51	303,812.51-	303,812.51-	
	69261035	Y	MT	05-6100-2042				81,187.19	81,187.19-	81,187.19-	
	69261045	Y	MT	05-6100-2042				52,026.21	52,026.21-	52,026.21-	
	69271025	Y	MT	05-6100-2042				426,577.00	426,577.00-	426,577.00-	
	69271035	Y	MT	05-6100-2042				150,372.00	150,372.00-	150,372.00-	
	69271045	Y	MT	05-6100-2042				6,021.00	6,021.00-	6,021.00-	
	69271165	Y	MT	05-6100-2042				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type			139.20	1,195,369.69	1,195,369.69-	1,195,369.69-	
				Total by Grant Number			2,211.20	1,792,563.83	1,792,563.83-	1,792,563.83-	
	69264185	Y	GY	06-4551-7047				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	69264026	Y	GY	06-6100-2019				1,795.35	1,795.35-	1,795.35-	
	69264036	Y	GY	06-6100-2019			2,793.46	10,523.14	10,523.14-	10,523.14-	
	69264186	Y	GY	06-6100-2019			272.76	1,139.10	1,139.10-	1,139.10-	
	69274026	Y	GY	06-6100-2019			16,606.00	214,061.00	214,061.00-	214,061.00-	
	69274036	Y	GY	06-6100-2019				4,012.00	4,012.00-	4,012.00-	
	69274046	Y	GY	06-6100-2019			7,867.00	33,061.00	33,061.00-	33,061.00-	
	69274166	Y	GY	06-6100-2019			4,200.00	86,100.00	86,100.00-	86,100.00-	
				Sub Total by BU Type			31,739.22	350,691.59	350,691.59-	350,691.59-	
	69261016	Y	MT	06-6100-2019			9,114.89	59,227.78	59,227.78-	59,227.78-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	69261026	Y	MT	06-6100-2019			34,508.07	172,628.02	172,628.02-	172,628.02-	
	69261036	Y	MT	06-6100-2019			1,709.39	9,130.06	9,130.06-	9,130.06-	
	69261046	Y	MT	06-6100-2019			5,096.08	28,452.85	28,452.85-	28,452.85-	
	69271026	Y	MT	06-6100-2019				325,731.00	325,731.00-	325,731.00-	
	69271036	Y	MT	06-6100-2019			8,859.00	48,958.00	48,958.00-	48,958.00-	
	69271046	Y	MT	06-6100-2019				9,513.00	9,513.00-	9,513.00-	
	Sub Total by BU Type						59,287.43	653,640.71	653,640.71-	653,640.71-	
	Total by Grant Number						91,026.65	1,004,332.30	1,004,332.30-	1,004,332.30-	
	69264049	Y	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
	69264069	Y	GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
	69264139	Y	GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
	69274039	Y	GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
	Sub Total by BU Type							523,900.80	523,900.80-	523,900.80-	
	69261019	Y	MT	99-6100-2016				70.68	70.68-	70.68-	
	69271039	Y	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
	69271049	Y	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
	69271059	Y	MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
	Sub Total by BU Type							1,188,335.81	1,188,335.81-	1,188,335.81-	
	Total by Grant Number							1,712,236.61	1,712,236.61-	1,712,236.61-	

Grant/Project Status

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCRB00	26ZU0704	2	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
26FCRB00	70ZU0704	2	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
26FCRB00	70400000	2	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000	Y	MT	0G0001NE1401			97,114.17	3,971,412.69	3,971,412.69-	3,971,412.69-	1,269.09
				Sub Total by BU Type			97,114.17	3,971,412.69	3,971,412.69-	3,971,412.69-	1,269.09
				Total by Grant Number			97,114.17	4,681,219.69	4,681,219.69-	4,681,219.69-	1,269.09
26FCRB01	26ZU0741	2	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
26FCRB01	70ZU0741	2	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
26FCRB01	70401000	2	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000	Y	MT	0G0101NE1401				76,458.33	76,458.33-	76,458.33-	
	70101200	Y	MT	0G0101NE1401				164,356.04	164,356.04-	164,356.04-	
				Sub Total by BU Type				240,814.37	240,814.37-	240,814.37-	
				Total by Grant Number				760,979.37	760,979.37-	760,979.37-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	70ZU0742	K	GX	0G0201NE1401				243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401				289,558.77	289,558.77-	289,558.77-	
				Sub Total by BU Type				532,783.11	532,783.11-	532,783.11-	
	70102000	Y	MT	0G0201NE1401				823,011.78	823,011.78-	823,011.78-	
				Sub Total by BU Type				823,011.78	823,011.78-	823,011.78-	
				Total by Grant Number	532,783.11			1,355,794.89	823,011.78-	1,355,794.89-	
26FCRB03	70403000	K	GX	0G0301NE1401				579,151.76	579,151.76-	579,151.76-	
				Sub Total by BU Type				579,151.76	579,151.76-	579,151.76-	
				Total by Grant Number				579,151.76	579,151.76-	579,151.76-	
	70414000	K	GB	0G0401NE1401	539,186.76				539,186.76		
				Sub Total by BU Type	539,186.76				539,186.76		
70414000	70404000	K	GX	0G0401NE1401				539,186.76	539,186.76-	539,186.76-	
				Sub Total by BU Type				539,186.76	539,186.76-	539,186.76-	
				Total by Grant Number	539,186.76			539,186.76		539,186.76-	
	70514000	K	GB	0G0501NE1401	545,507.81				545,507.81		
				Sub Total by BU Type	545,507.81				545,507.81		
70514000	70504000	K	GX	0G0501NE1401				545,341.11	545,341.11-	545,341.11-	15,849.75
				Sub Total by BU Type				545,341.11	545,341.11-	545,341.11-	15,849.75
				Total by Grant Number	545,507.81			545,341.11	166.70	545,341.11-	15,849.75
	70604000	K	GB	0G0601NE1401	85,000.00				85,000.00		
				Sub Total by BU Type	85,000.00				85,000.00		
70604000	70614000	K	GX	0G0601NE1401			3,925.67	84,411.74	84,411.74-	84,411.74-	
				Sub Total by BU Type			3,925.67	84,411.74	84,411.74-	84,411.74-	
				Total by Grant Number	85,000.00		3,925.67	84,411.74	588.26	84,411.74-	
	70714000	K	GB	0G0701NE1401	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
70714000	70704000	K	GX	0G0701NE1401			30,495.16	46,871.81	46,871.81-	46,871.81-	

Grant/Project Status

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 12/31/06

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
			30,495.16	46,871.81	46,871.81-	46,871.81-	
	100,000.00		30,495.16	46,871.81	53,128.19	46,871.81-	
26FCIV98 70498000 2 GX 0G9801NE1401				236,000.00	236,000.00-	236,000.00-	
				236,000.00	236,000.00-	236,000.00-	
				236,000.00	236,000.00-	236,000.00-	
26FCAJ99 70499000 2 GX 0G9901NE1401				200,000.00	200,000.00-	200,000.00-	
				200,000.00	200,000.00-	200,000.00-	
				200,000.00	200,000.00-	200,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72500001	Y	GS	AHTF		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Sub Total by BU Type		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Total by Grant Number		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
72AH0601	72506101	Y	GS	AHTF 2006 ADMIN		48,518.00	6,645.54	37,672.10	37,672.10-	10,845.90	
72AH0601	72506102	Y	GS	AHTF 2006 ADMIN		122,000.00	10,912.33	70,858.93	70,858.93-	51,141.07	
72AH0601	72506103	Y	GS	AHTF 2006 ADMIN		11,631.00	1,348.14	9,303.24	9,303.24-	2,327.76	
72AH0601	72506104	Y	GS	AHTF 2006 ADMIN		40,639.00	3,279.35	19,771.37	19,771.37-	20,867.63	
				Sub Total by BU Type		222,788.00	22,185.36	137,605.64	137,605.64-	85,182.36	
				Total by Grant Number		222,788.00	22,185.36	137,605.64	137,605.64-	85,182.36	
72AH0001	72500101	Y	GS	AHTF/00		10,000.00		10,000.00	10,000.00-		
72AH0001	72500102	N	GS	AHTF/00		142,000.00		142,000.00	142,000.00-		
72AH0002	72500202	Y	GS	AHTF/00		20,000.00		20,000.00	20,000.00-		
72AH0002	72500204	Y	GS	AHTF/00		10,300.00		10,300.00	10,300.00-		
72AH0002	72500205	Y	GS	AHTF/00		20,949.00		20,949.00	20,949.00-		
72AH0002	72500206	Y	GS	AHTF/00		6,970.00		6,970.00	6,970.00-		
72AH0003	72500301	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500302	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500303	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500304	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500306	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500307	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0004	72500401	Y	GS	AHTF/00		189,831.00		189,831.00	189,831.00-		
72AH0004	72500402	Y	GS	AHTF/00		26,725.00		26,725.00	26,725.00-		
72AH0004	72500403	Y	GS	AHTF/00		158,500.00		158,500.00	158,500.00-		
72AH0004	72500404	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0004	72500405	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0004	72500406	Y	GS	AHTF/00		52,400.00		52,400.00	52,400.00-		
72AH0004	72500407	Y	GS	AHTF/00		255,350.00		255,350.00	255,350.00-		
72AH0004	72500408	Y	GS	AHTF/00		257,888.00		257,888.00	257,888.00-		
72AH0004	72500409	Y	GS	AHTF/00		144,907.00		144,907.00	144,907.00-		
72AH0004	72500410	Y	GS	AHTF/00		55,994.00		55,994.00	55,994.00-		
72AH0004	72500411	Y	GS	AHTF/00		300,000.00		300,000.00	300,000.00-		
72AH0004	72500412	Y	GS	AHTF/00		676,762.00		676,762.00	676,762.00-		
72AH0004	72500413	Y	GS	AHTF/00		349,804.00		349,804.00	349,804.00-		
72AH0004	72500414	Y	GS	AHTF/00		192,000.00		192,000.00	192,000.00-		
72AH0004	72500415	Y	GS	AHTF/00		305,000.00		305,000.00	305,000.00-		
72AH0004	72500416	Y	GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0004	72500417	Y	GS	AHTF/00		94,688.00		94,688.00	94,688.00-		
72AH0006	72500601	Y	GS	AHTF/00		163,500.00		163,500.00	163,500.00-		
72AH0006	72500602	Y	GS	AHTF/00		221,500.00		221,500.00	221,500.00-		
72AH0006	72500603	Y	GS	AHTF/00		40,000.00		40,000.00	40,000.00-		
72AH0006	72500604	Y	GS	AHTF/00		168,500.00		168,500.00	168,500.00-		
72AH0006	72500605	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0006	72500606	Y	GS	AHTF/00		164,958.00		164,958.00	164,958.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0006	72500607	Y	GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608	Y	GS	AHTF/00		27,538.00		27,538.00	27,538.00-		
72AH0006	72500609	Y	GS	AHTF/00		131,251.00		131,251.00	131,251.00-		
72AH0006	72500610	Y	GS	AHTF/00		373,000.00		373,000.00	373,000.00-		
72AH0006	72500611	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0006	72500612	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0006	72500613	Y	GS	AHTF/00		340,980.00		340,980.00	340,980.00-		
72AH0006	72500614	Y	GS	AHTF/00		350,000.00		350,000.00	350,000.00-		
72AH0007	72500701	Y	GS	AHTF/00		96,500.00		96,500.00	96,500.00-		
72AH0007	72500702	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0007	72500703	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0008	72500801	Y	GS	AHTF/00		50,000.00		50,000.00	50,000.00-		
Sub Total by BU Type						8,303,474.00		8,303,474.00	8,303,474.00-		
Total by Grant Number						8,303,474.00		8,303,474.00	8,303,474.00-		
72AH0101	72501101	Y	GS	AHTF/01		104,000.00		104,000.00	104,000.00-		
72AH0102	72501203	Y	GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501204	Y	GS	AHTF/01		5,000.00		5,000.00	5,000.00-		
72AH0102	72501205	Y	GS	AHTF/01		17,500.00		17,500.00	17,500.00-		
72AH0102	72501206	Y	GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501302	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501303	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501304	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501305	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501306	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501307	Y	GS	AHTF/01		29,216.00		29,216.00	29,216.00-		
72AH0103	72501308	Y	GS	AHTF/01		40,000.00		40,000.00	40,000.00-		
72AH0104	72501401	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501402	Y	GS	AHTF/01		333,900.00		333,900.00	333,900.00-		
72AH0104	72501403	Y	GS	AHTF/01		94,500.00		94,500.00	94,500.00-		
72AH0104	72501404	Y	GS	AHTF/01		392,927.00		392,927.00	392,927.00-		
72AH0104	72501405	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501406	Y	GS	AHTF/01		410,000.00		410,000.00	410,000.00-		
72AH0104	72501407	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0104	72501408	Y	GS	AHTF/01		350,550.00		350,550.00	350,550.00-		
72AH0104	72501410	Y	GS	AHTF/01		230,134.00		230,134.00	230,134.00-		
72AH0104	72501411	Y	GS	AHTF/01		130,916.00		130,916.00	130,916.00-		
72AH0105	72501501	Y	GS	AHTF/01		198,779.00		198,779.00	198,779.00-		
72AH0106	72501601	Y	GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501603	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501604	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0106	72501605	Y	GS	AHTF/01		401,400.00		401,400.00	401,400.00-		
72AH0106	72501606	Y	GS	AHTF/01		376,000.00		376,000.00	376,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0106	72501607	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0106	72501608	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501609	Y	GS	AHTF/01		187,418.00		187,418.00	187,418.00-		
Sub Total by BU Type						5,417,130.00		5,417,130.00	5,417,130.00-		
Total by Grant Number						5,417,130.00		5,417,130.00	5,417,130.00-		
72AH0201	72502101	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0201	72502102	Y	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0203	72502301	Y	GS	AHTF/02		84,784.00		84,784.00	84,784.00-		
72AH0203	72502302	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502303	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502304	Y	GS	AHTF/02		114,501.00		114,501.00	114,501.00-		
72AH0203	72502305	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502306	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502307	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502308	Y	GS	AHTF/02		125,000.00		125,000.00	125,000.00-		
72AH0203	72502309	Y	GS	AHTF/02		120,000.00		120,000.00	120,000.00-		
72AH0203	72502310	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502311	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502312	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502313	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502314	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502315	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502316	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502317	Y	GS	AHTF/02		80,000.00		80,000.00	80,000.00-		
72AH0203	72502318	Y	GS	AHTF/02		118,378.00		118,378.00	118,378.00-		
72AH0203	72502319	Y	GS	AHTF/02		10,325.00		10,325.00	10,325.00-		
72AH0203	72502320	Y	GS	AHTF/02		129,000.00		129,000.00	129,000.00-		
72AH0204	72502401	Y	GS	AHTF/02		132,328.00		132,328.00	132,328.00-		
72AH0204	72502402	Y	GS	AHTF/02		154,000.00		154,000.00	154,000.00-		
72AH0204	72502403	Y	GS	AHTF/02		31,000.00		31,000.00	31,000.00-		
72AH0204	72502404	Y	GS	AHTF/02		400,884.00		400,884.00	400,884.00-		
72AH0204	72502405	Y	GS	AHTF/02		308,000.00		308,000.00	308,000.00-		
72AH0204	72502406	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502407	Y	GS	AHTF/02		244,800.00		244,800.00	244,800.00-		
72AH0204	72502408	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502409	Y	GS	AHTF/02		352,200.00	72,551.00	352,200.00	352,200.00-		
72AH0204	72502410	Y	GS	AHTF/02		200,000.00		188,990.00	188,990.00-	11,010.00	
72AH0206	72502601	Y	GS	AHTF/02		400,000.00		400,000.00	400,000.00-		
72AH0206	72502602	Y	GS	AHTF/02		62,582.00		62,582.00	62,582.00-		
72AH0206	72502603	Y	GS	AHTF/02		292,005.00		292,005.00	292,005.00-		
Sub Total by BU Type						4,757,787.00	72,551.00	4,746,777.00	4,746,777.00-	11,010.00	
Total by Grant Number						4,757,787.00	72,551.00	4,746,777.00	4,746,777.00-	11,010.00	
72AH0301	72503101	Y	GS	AHTF/03		124,048.00		124,048.00	124,048.00-		
72AH0301	72503102	Y	GS	AHTF/03		74,209.08		74,209.08	74,209.08-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0301	72503103	Y	GS	AHTF/03		20,663.92		20,663.92	20,663.92-		
72AH0303	72503301	Y	GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0303	72503302	Y	GS	AHTF/03		40,000.00		40,000.00	40,000.00-		
72AH0303	72503303	Y	GS	AHTF/03		80,000.00	28,686.00	80,000.00	80,000.00-		
72AH0304	72503401	Y	GS	AHTF/03		200,000.00		200,000.00	200,000.00-		
72AH0304	72503402	Y	GS	AHTF/03		400,000.00		371,616.00	371,616.00-	28,384.00	
72AH0304	72503403	Y	GS	AHTF/03		56,000.00		56,000.00	56,000.00-		
72AH0305	72503501	Y	GS	AHTF/03		108,602.00		108,602.00	108,602.00-		
72AH0305	72503502	Y	GS	AHTF/03		197,100.00		197,100.00	197,100.00-		
72AH0306	72503601	Y	GS	AHTF/03		95,300.00		95,300.00	95,300.00-		
72AH0306	72503602	Y	GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0306	72503603	Y	GS	AHTF/03		450,000.00		450,000.00	450,000.00-		
72AH0306	72503604	Y	GS	AHTF/03		100,000.00		100,000.00	100,000.00-		
72AH0306	72503606	Y	GS	AHTF/03		307,000.00		307,000.00	307,000.00-		
72AH0406	72503605	Y	GS	AHTF/03		300,000.00		300,000.00	300,000.00-		
Sub Total by BU Type						3,072,923.00	28,686.00	3,044,539.00	3,044,539.00-	28,384.00	
Total by Grant Number						3,072,923.00	28,686.00	3,044,539.00	3,044,539.00-	28,384.00	
72AH0401	72504101	Y	GS	AHTF/04		91,329.00		32,301.08	32,301.08-	59,027.92	
72AH0401	72504102	Y	GS	AHTF/04		97,028.54		97,028.54	97,028.54-		
72AH0401	72504103	Y	GS	AHTF/04		90.06		90.06	90.06-		
72AH0401	72504104	Y	GS	AHTF/04		5,906.94		5,906.94	5,906.94-		
72AH0402	72504201	Y	GS	AHTF/04		300,000.00		271,992.62	271,992.62-	28,007.38	
72AH0403	72504301	Y	GS	AHTF/04		40,000.00				40,000.00	
72AH0403	72504302	Y	GS	AHTF/04		40,000.00				40,000.00	
72AH0403	72504303	Y	GS	AHTF/04		120,000.00	2,635.00	68,071.00	68,071.00-	51,929.00	
72AH0404	72504401	Y	GS	AHTF/04		119,980.00		119,980.00	119,980.00-		
72AH0404	72504402	Y	GS	AHTF/04		300,000.00		300,000.00	300,000.00-		
72AH0404	72504403	Y	GS	AHTF/04		416,000.00		326,790.00	326,790.00-	89,210.00	
72AH0404	72504404	Y	GS	AHTF/04		270,000.00	15,081.00	267,481.00	267,481.00-	2,519.00	
72AH0404	72504405	Y	GS	AHTF/04		280,000.00		280,000.00	280,000.00-		
72AH0404	72504406	Y	GS	AHTF/04		146,600.00		5,000.00	5,000.00-	141,600.00	
72AH0404	72504407	Y	GS	AHTF/04		170,000.00				170,000.00	
72AH0405	72504501	Y	GS	AHTF/04		286,962.00		286,962.00	286,962.00-		
72AH0405	72504502	Y	GS	AHTF/04		149,699.00	5,160.00	147,086.00	147,086.00-	2,613.00	
Sub Total by BU Type						2,833,595.54	22,876.00	2,208,689.24	2,208,689.24-	624,906.30	
Total by Grant Number						2,833,595.54	22,876.00	2,208,689.24	2,208,689.24-	624,906.30	
72AH0501	72505101	Y	GS	AHTF/05		32,170.00	14.43	22,739.97	22,739.97-	9,430.03	
72AH0501	72505102	Y	GS	AHTF/05		157,641.11	1,410.58	140,501.17	140,501.17-	17,139.94	
72AH0501	72505103	Y	GS	AHTF/05		10,000.00		7,919.65	7,919.65-	2,080.35	
72AH0501	72505104	Y	GS	AHTF/05		34,495.89		34,495.89	34,495.89-		
72AH0503	72505301	Y	GS	AHTF/05		50,000.00		50,000.00	50,000.00-		
72AH0503	72505302	Y	GS	AHTF/05		40,000.00		40,000.00	40,000.00-		
72AH0503	72505303	Y	GS	AHTF/05		80,000.00	3,707.00	36,569.00	36,569.00-	43,431.00	
72AH0503	72505304	Y	GS	AHTF/05		61,400.00		46,050.00	46,050.00-	15,350.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0503	72505305	Y	GS	AHTF/05		40,000.00		17,160.00	17,160.00-	22,840.00	
72AH0504	72505401	Y	GS	AHTF/05		200,000.00		179,658.00	179,658.00-	20,342.00	
72AH0504	72505402	Y	GS	AHTF/05		200,000.00	25,438.00	162,063.00	162,063.00-	37,937.00	
72AH0504	72505403	Y	GS	AHTF/05		250,000.00		117,849.00	117,849.00-	132,151.00	
72AH0504	72505404	Y	GS	AHTF/05		192,000.00	2,725.00	84,088.00	84,088.00-	107,912.00	
72AH0504	72505405	Y	GS	AHTF/05		263,000.00	28,870.00	68,092.00	68,092.00-	194,908.00	
72AH0504	72505406	Y	GS	AHTF/05		349,800.00	2,051.00	83,345.00	83,345.00-	266,455.00	
72AH0504	72505407	Y	GS	AHTF/05		196,500.00		99,207.00	99,207.00-	97,293.00	
72AH0504	72505408	Y	GS	AHTF/05		60,000.00		50,334.00	50,334.00-	9,666.00	
72AH0504	72505409	Y	GS	AHTF/05		116,700.00	10,130.00	115,700.00	115,700.00-	1,000.00	
72AH0504	72505410	Y	GS	AHTF/05		200,000.00		2,717.00	2,717.00-	197,283.00	
72AH0504	72505411	Y	GS	AHTF/05		153,000.00				153,000.00	
72AH0504	72505412	Y	GS	AHTF/05		100,000.00	4,689.00	12,933.00	12,933.00-	87,067.00	
72AH0504	72505413	Y	GS	AHTF/05		178,000.00		16,296.00	16,296.00-	161,704.00	
72AH0504	72505414	Y	GS	AHTF/05		300,000.00		161,685.00	161,685.00-	138,315.00	
72AH0504	72505415	Y	GS	AHTF/05		250,000.00	27,666.00	27,666.00	27,666.00-	222,334.00	
72AH0504	72505416	Y	GS	AHTF/05		551,200.00				551,200.00	
72AH0504	72505417	Y	GS	AHTF/05		318,000.00				318,000.00	
72AH0504	72505418	Y	GS	AHTF/05		766,800.00				766,800.00	
72AH0504	72505419	Y	GS	AHTF/05		400,000.00		189,404.00	189,404.00-	210,596.00	
72AH0504	72505420	Y	GS	AHTF/05		300,000.00		56,000.00	56,000.00-	244,000.00	
72AH0504	72505421	Y	GS	AHTF/05		400,000.00		62,291.00	62,291.00-	337,709.00	
72AH0504	72505422	Y	GS	AHTF/05		123,300.00	1,538.00	79,049.00	79,049.00-	44,251.00	
72AH0504	72505423	Y	GS	AHTF/05		150,000.00				150,000.00	
72AH0505	72505501	Y	GS	AHTF/05		738,000.00	53,704.00	504,469.00	504,469.00-	233,531.00	
72AH0506	72505601	Y	GS	AHTF/05		337,100.00				337,100.00	
72AH0506	72505602	Y	GS	AHTF/05		190,000.00		190,000.00	190,000.00-		
72AH0506	72505603	Y	GS	AHTF/05		550,000.00		550,000.00	550,000.00-		
72AH0506	72505604	Y	GS	AHTF/05		49,500.00		49,500.00	49,500.00-		
72AH0506	72505605	Y	GS	AHTF/05		70,000.00		69,900.00	69,900.00-	100.00	
72AH0506	72505606	Y	GS	AHTF/05		337,000.00		337,000.00	337,000.00-		
72AH0506	72505607	Y	GS	AHTF/05		84,000.00				84,000.00	
72AH0506	72505609	Y	GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0507	72505701	Y	GS	AHTF/05		136,000.00		61,568.00	61,568.00-	74,432.00	
72AH0507	72505702	Y	GS	AHTF/05		5,000.00		5,000.00	5,000.00-		
72AH0507	72505703	Y	GS	AHTF/05		330,000.00				330,000.00	
Sub Total by BU Type						9,450,607.00	161,943.01	3,831,249.68	3,831,249.68-	5,619,357.32	
Total by Grant Number						9,450,607.00	161,943.01	3,831,249.68	3,831,249.68-	5,619,357.32	
72AH0603	72506301	Y	GS	AHTF/06		10,600.00				10,600.00	
72AH0603	72506302	Y	GS	AHTF/06		48,400.00				48,400.00	
72AH0603	72506303	Y	GS	AHTF/06		20,000.00		13,405.00	13,405.00-	6,595.00	
72AH0603	72506304	Y	GS	AHTF/06		24,000.00	6,366.00	16,901.00	16,901.00-	7,099.00	
72AH0603	72506305	Y	GS	AHTF/06		10,000.00				10,000.00	
72AH0603	72506306	Y	GS	AHTF/06		50,000.00		8,991.00	8,991.00-	41,009.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0603	72506307	Y	GS	AHTF/06		40,000.00				40,000.00	
72AH0603	72506308	Y	GS	AHTF/06		30,000.00				30,000.00	
72AH0603	72506309	Y	GS	AHTF/06		40,000.00				40,000.00	
72AH0603	72506310	Y	GS	AHTF/06		40,000.00		15,660.00	15,660.00-	24,340.00	
72AH0603	72506311	Y	GS	AHTF/06		40,000.00	11,013.00	11,013.00	11,013.00-	28,987.00	
72AH0603	72506312	Y	GS	AHTF/06		40,000.00				40,000.00	
72AH0603	72506313	Y	GS	AHTF/06		40,000.00	11,540.00	11,540.00	11,540.00-	28,460.00	
72AH0603	72506314	Y	GS	AHTF/06		40,000.00				40,000.00	
72AH0603	72506315	Y	GS	AHTF/06		31,800.00				31,800.00	
72AH0603	72506316	Y	GS	AHTF/06		20,000.00				20,000.00	
72AH0603	72506317	Y	GS	AHTF/06		40,000.00				40,000.00	
72AH0604	72506401	Y	GS	AHTF/06		250,000.00				250,000.00	
72AH0604	72506402	Y	GS	AHTF/06		250,000.00	25,715.00	26,798.00	26,798.00-	223,202.00	
72AH0604	72506403	Y	GS	AHTF/06		398,600.00				398,600.00	
72AH0604	72506404	Y	GS	AHTF/06		257,900.00				257,900.00	
72AH0604	72506405	Y	GS	AHTF/06		342,000.00				342,000.00	
72AH0604	72506406	Y	GS	AHTF/06		320,000.00				320,000.00	
72AH0604	72506407	Y	GS	AHTF/06		284,000.00				284,000.00	
72AH0604	72506408	Y	GS	AHTF/06		236,000.00				236,000.00	
72AH0604	72506409	Y	GS	AHTF/06		400,000.00				400,000.00	
72AH0604	72506410	Y	GS	AHTF/06		115,400.00				115,400.00	
72AH0604	72506411	Y	GS	AHTF/06		365,700.00				365,700.00	
72AH0604	72506412	Y	GS	AHTF/06		202,800.00				202,800.00	
72AH0604	72506413	Y	GS	AHTF/06		237,800.00				237,800.00	
72AH0604	72506414	Y	GS	AHTF/06		800,000.00				800,000.00	
72AH0604	72506415	Y	GS	AHTF/06		150,000.00				150,000.00	
72AH0606	72506601	Y	GS	AHTF/06		72,725.00		18,184.00	18,184.00-	54,541.00	
72AH0606	72506602	Y	GS	AHTF/06		194,700.00		145,915.00	145,915.00-	48,785.00	
72AH0606	72506603	Y	GS	AHTF/06		404,400.00		311,350.00	311,350.00-	93,050.00	
72AH0606	72506604	Y	GS	AHTF/06		300,000.00	148,201.00	148,201.00	148,201.00-	151,799.00	
72AH0606	72506605	Y	GS	AHTF/06		211,000.00	162,000.00	162,000.00	162,000.00-	49,000.00	
72AH0606	72506606	Y	GS	AHTF/06		240,500.00	188,823.00	230,745.00	230,745.00-	9,755.00	
72AH0606	72506607	Y	GS	AHTF/06		432,551.00	389,296.00	389,296.00	389,296.00-	43,255.00	
72AH0606	72506608	Y	GS	AHTF/06		600,000.00				600,000.00	
Sub Total by BU Type						7,630,876.00	942,954.00	1,509,999.00	1,509,999.00-	6,120,877.00	
Total by Grant Number						7,630,876.00	942,954.00	1,509,999.00	1,509,999.00-	6,120,877.00	
72AH9801	72598101	Y	GS	AHTF/98				1,250.00-	1,250.00	1,250.00	
72AH9801	72598102	N	GS	AHTF/98		14,527.58		14,527.58	14,527.58-		
72AH9801	72598103	N	GS	AHTF/98		3,507.51		3,507.51	3,507.51-		
72AH9801	72598104	N	GS	AHTF/98		95,594.34		95,594.34	95,594.34-		
72AH9802	72598201	Y	GS	AHTF/98		.63		.63	.63-		
72AH9802	72598202	Y	GS	AHTF/98		15,650.00		15,650.00	15,650.00-		
72AH9802	72598203	Y	GS	AHTF/98		10,000.00		10,000.00	10,000.00-		
72AH9802	72598204	Y	GS	AHTF/98		11,469.37		11,469.37	11,469.37-		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH9802	72598205	Y	GS	AHTF/98		13,030.00		13,030.00	13,030.00-		
72AH9803	72598301	Y	GS	AHTF/98		16,823.00		16,823.00	16,823.00-		
72AH9803	72598302	Y	GS	AHTF/98		4,450.00		4,450.00	4,450.00-		
72AH9803	72598303	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598304	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598305	Y	GS	AHTF/98		24,999.45		24,999.45	24,999.45-		
72AH9803	72598306	Y	GS	AHTF/98		17,266.27		17,266.27	17,266.27-		
72AH9804	72598401	Y	GS	AHTF/98		336,000.00		336,000.00	336,000.00-		
72AH9804	72598402	Y	GS	AHTF/98		243,000.00		243,000.00	243,000.00-		
72AH9804	72598403	Y	GS	AHTF/98		143,250.00		143,250.00	143,250.00-		
72AH9804	72598404	Y	GS	AHTF/98		77,515.00		77,515.00	77,515.00-		
72AH9804	72598405	Y	GS	AHTF/98		234,212.00		234,212.00	234,212.00-		
72AH9804	72598406	Y	GS	AHTF/98		103,000.00		103,000.00	103,000.00-		
72AH9804	72598407	Y	GS	AHTF/98		44,292.00		44,292.00	44,292.00-		
72AH9804	72598408	Y	GS	AHTF/98		149,762.00		149,762.00	149,762.00-		
72AH9804	72598409	Y	GS	AHTF/98		82,781.00		82,781.00	82,781.00-		
72AH9804	72598410	Y	GS	AHTF/98		148,500.00		148,500.00	148,500.00-		
72AH9804	72598411	Y	GS	AHTF/98		48,800.00		48,800.00	48,800.00-		
72AH9804	72598412	Y	GS	AHTF/98		64,434.00		64,434.00	64,434.00-		
72AH9804	72598413	Y	GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598414	Y	GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598415	Y	GS	AHTF/98		239,490.00		239,490.00	239,490.00-		
72AH9804	72598416	Y	GS	AHTF/98		158,340.00		158,340.00	158,340.00-		
72AH9804	72598417	Y	GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598418	Y	GS	AHTF/98		150,750.00		150,750.00	150,750.00-		
72AH9804	72598419	Y	GS	AHTF/98		77,500.00		77,500.00	77,500.00-		
72AH9804	72598420	Y	GS	AHTF/98		88,600.00		88,600.00	88,600.00-		
72AH9804	72598421	Y	GS	AHTF/98		41,936.00		41,936.00	41,936.00-		
72AH9804	72598422	Y	GS	AHTF/98		57,000.00		57,000.00	57,000.00-		
72AH9804	72598423	Y	GS	AHTF/98		125,000.00		125,000.00	125,000.00-		
72AH9804	72598424	Y	GS	AHTF/98		100,000.00		100,000.00	100,000.00-		
72AH9804	72598425	Y	GS	AHTF/98		61,704.00		61,704.00	61,704.00-		
72AH9804	72598426	Y	GS	AHTF/98		38,000.00		38,000.00	38,000.00-		
72AH9804	72598427	Y	GS	AHTF/98		33,600.00		33,600.00	33,600.00-		
72AH9804	72598428	Y	GS	AHTF/98		257,324.00		257,324.00	257,324.00-		
72AH9804	72598429	Y	GS	AHTF/98		76,500.00		76,500.00	76,500.00-		
72AH9804	72598430	Y	GS	AHTF/98		72,955.00		72,955.00	72,955.00-		
72AH9804	72598431	Y	GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598432	Y	GS	AHTF/98		195,000.00		195,000.00	195,000.00-		
72AH9804	72598433	Y	GS	AHTF/98		135,000.00		135,000.00	135,000.00-		
72AH9804	72598434	Y	GS	AHTF/98		190,000.00		190,000.00	190,000.00-		
72AH9804	72598435	Y	GS	AHTF/98		115,432.00		115,432.00	115,432.00-		
72AH9804	72598436	Y	GS	AHTF/98		140,000.00		140,000.00	140,000.00-		
72AH9804	72598437	Y	GS	AHTF/98		341,186.30		341,186.30	341,186.30-		

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As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH9804	72598438	Y	GS	AHTF/98		270,000.00		270,000.00	270,000.00-		
Sub Total by BU Type						5,418,181.45		5,416,931.45	5,416,931.45-	1,250.00	
Total by Grant Number						5,418,181.45		5,416,931.45	5,416,931.45-	1,250.00	
72AH9901	72599101	N	GS	AHTF/99		130,214.57		130,214.57	130,214.57-		
72AH9901	72599102	N	GS	AHTF/99		13,786.00		13,786.00	13,786.00-		
72AH9902	72599201	Y	GS	AHTF/99		9,000.00		9,000.00	9,000.00-		
72AH9902	72599202	Y	GS	AHTF/99		8,530.63		8,530.63	8,530.63-		
72AH9902	72599203	Y	GS	AHTF/99		20,000.00		20,000.00	20,000.00-		
72AH9902	72599204	Y	GS	AHTF/99		4,499.37		4,499.37	4,499.37-		
72AH9902	72599205	Y	GS	AHTF/99		4,500.00		4,500.00	4,500.00-		
72AH9903	72599301	Y	GS	AHTF/99		27,785.00		27,785.00	27,785.00-		
72AH9903	72599302	Y	GS	AHTF/99		19,000.00		19,000.00	19,000.00-		
72AH9903	72599303	Y	GS	AHTF/99		26,980.00		26,980.00	26,980.00-		
72AH9903	72599304	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599305	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599306	Y	GS	AHTF/99		7,733.73		7,733.73	7,733.73-		
72AH9903	72599307	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599308	Y	GS	AHTF/99		6,297.00		6,297.00	6,297.00-		
72AH9903	72599309	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599310	Y	GS	AHTF/99		30,872.00		30,872.00	30,872.00-		
72AH9904	72599401	Y	GS	AHTF/99		68,000.00		15,000.00	15,000.00-	53,000.00	
72AH9904	72599402	Y	GS	AHTF/99		459,361.00		459,361.00	459,361.00-		
72AH9904	72599403	Y	GS	AHTF/99		235,620.00		235,620.00	235,620.00-		
72AH9904	72599404	Y	GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599405	Y	GS	AHTF/99		26,641.00		26,641.00	26,641.00-		
72AH9904	72599406	Y	GS	AHTF/99		217,712.00		217,712.00	217,712.00-		
72AH9904	72599407	Y	GS	AHTF/99		65,419.00		65,419.00	65,419.00-		
72AH9904	72599408	Y	GS	AHTF/99		50,000.00		50,000.00	50,000.00-		
72AH9904	72599409	Y	GS	AHTF/99		28,985.00		28,985.00	28,985.00-		
72AH9904	72599410	Y	GS	AHTF/99		58,813.70		58,813.70	58,813.70-		
72AH9904	72599411	Y	GS	AHTF/99		30,000.00		30,000.00	30,000.00-		
72AH9904	72599412	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599413	Y	GS	AHTF/99		210,000.00		210,000.00	210,000.00-		
72AH9904	72599414	Y	GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599415	Y	GS	AHTF/99		270,000.00		270,000.00	270,000.00-		
72AH9904	72599416	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599417	Y	GS	AHTF/99		190,752.00		190,752.00	190,752.00-		
72AH9904	72599418	Y	GS	AHTF/99		468,128.00		468,128.00	468,128.00-		
72AH9904	72599419	Y	GS	AHTF/99		437,176.00		437,176.00	437,176.00-		
72AH9904	72599420	Y	GS	AHTF/99		215,000.00		215,000.00	215,000.00-		
72AH9904	72599421	Y	GS	AHTF/99		146,000.00		146,000.00	146,000.00-		
72AH9904	72599422	Y	GS	AHTF/99		500,000.00		500,000.00	500,000.00-		
72AH9904	72599423	Y	GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599424	Y	GS	AHTF/99		27,031.00		27,031.00	27,031.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72AH9904	Y	GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
	72AH9904	Y	GS	AHTF/99		80,000.00		80,000.00	80,000.00-		
	72AH9904	Y	GS	AHTF/99		22,513.00		22,513.00	22,513.00-		
	72AH9904	Y	GS	AHTF/99		5,000.00		5,000.00	5,000.00-		
	72AH9904	Y	GS	AHTF/99		57,000.00		57,000.00	57,000.00-		
	72AH9904	Y	GS	AHTF/99		69,250.00		69,250.00	69,250.00-		
	72AH9904	Y	GS	AHTF/99		180,000.00		180,000.00	180,000.00-		
	72AH9904	Y	GS	AHTF/99		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		6,317,600.00		6,264,600.00	6,264,600.00-	53,000.00	
				Total by Grant Number		6,317,600.00		6,264,600.00	6,264,600.00-	53,000.00	
	72262003	N	GX	BC CA64900B004 MOD 2		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	72262004	Y	GX	BC CA64900B004 MOD 3		121,444.13		121,347.38	121,347.38-	96.75	
				Sub Total by BU Type		121,444.13		121,347.38	121,347.38-	96.75	
				Total by Grant Number		121,444.13		121,347.38	121,347.38-	96.75	
	72C00A00	Y	GX	B00DC310001		50,000.00				50,000.00	
	72C00A00	Y	GX	B00DC310001		334,090.00		334,090.00	334,090.00-		
	72C00A00	Y	GX	B00DC310001		13,650.00		13,650.00	13,650.00-		
	72C00B00	Y	GX	B00DC310001		53,784.84		53,784.84	53,784.84-		
	72C00B00	Y	GX	B00DC310001		7,000.00		7,000.00	7,000.00-		
	72C00B00	Y	GX	B00DC310001		7,599.16		7,599.16	7,599.16-		
	72C00B00	Y	GX	B00DC310001		67,486.00		67,486.00	67,486.00-		
	72C00B00	Y	GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
	72C00B00	Y	GX	B00DC310001		3,000.00		3,000.00	3,000.00-		
	72C00B00	Y	GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
	72C00C00	Y	GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
	72C00C00	Y	GX	B00DC310001		126,500.00		126,500.00	126,500.00-		
	72C00C00	Y	GX	B00DC310001		182,512.00		182,512.00	182,512.00-		
	72C00C00	Y	GX	B00DC310001		328,400.00		328,400.00	328,400.00-		
	72C00C00	Y	GX	B00DC310001		212,300.00		212,300.00	212,300.00-		
	72C00C00	Y	GX	B00DC310001		128,050.00		128,050.00	128,050.00-		
	72C00C00	Y	GX	B00DC310001		234,800.00		234,800.00	234,800.00-		
	72C00C00	Y	GX	B00DC310001		242,918.00		242,918.00	242,918.00-		
	72C00C00	Y	GX	B00DC310001		140,968.00		140,968.00	140,968.00-		
	72C00C00	Y	GX	B00DC310001		91,061.00		91,061.00	91,061.00-		
	72C00C00	Y	GX	B00DC310001		131,800.00		131,800.00	131,800.00-		
	72C00C00	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
	72C00C00	Y	GX	B00DC310001		76,756.42		76,756.42	76,756.42-		
	72C00C00	Y	GX	B00DC310001		47,934.00		47,934.00	47,934.00-		
	72C00C00	Y	GX	B00DC310001		1,156.00		1,156.00	1,156.00-		
	72C00C00	Y	GX	B00DC310001		27,950.00				27,950.00	
	72C00C00	Y	GX	B00DC310001		11,985.00		11,985.00	11,985.00-		
	72C00E00	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72C00E00	72900502	Y	GX	B00DC310001			20,763.94	20,763.94	20,763.94-	
	72C00E00	72900503	Y	GX	B00DC310001			507,500.00	507,500.00	507,500.00-	
	72C00E00	72900504	Y	GX	B00DC310001			306,000.00	306,000.00	306,000.00-	
	72C00E00	72900505	Y	GX	B00DC310001			99,265.00	99,265.00	99,265.00-	
	72C00E00	72900506	Y	GX	B00DC310001			213,750.00	213,750.00	213,750.00-	
	72C00E00	72900507	Y	GX	B00DC310001			13,442.00	13,442.00	13,442.00-	
	72C00E00	72900508	Y	GX	B00DC310001			34,000.00	34,000.00	34,000.00-	
	72C00E00	72900509	Y	GX	B00DC310001			68,700.00	68,700.00	68,700.00-	
	72C00E00	72900510	Y	GX	B00DC310001			243,801.00	243,801.00	243,801.00-	
	72C00E00	72900511	Y	GX	B00DC310001			102,992.00	102,992.00	102,992.00-	
	72C00E00	72900512	Y	GX	B00DC310001			4,000.00	4,000.00	4,000.00-	
	72C00E00	72900513	Y	GX	B00DC310001			104,000.00	104,000.00	104,000.00-	
	72C00E00	72900514	Y	GX	B00DC310001			330,827.00	330,827.00	330,827.00-	
	72C00E00	72900515	Y	GX	B00DC310001			300,000.00	300,000.00	300,000.00-	
	72C00E00	72900516	Y	GX	B00DC310001			36,000.00	36,000.00	36,000.00-	
	72C00E00	72900517	Y	GX	B00DC310001			100,000.00	100,000.00	100,000.00-	
	72C00E00	72900518	Y	GX	B00DC310001			47,011.00	47,011.00	47,011.00-	
	72C00E00	72900519	Y	GX	B00DC310001			10,232.06	10,232.06	10,232.06-	
	72C00E00	72900520	Y	GX	B00DC310001			1,313.00	1,313.00	1,313.00-	
	72C00E00	72900521	Y	GX	B00DC310001			1,911.00	1,911.00	1,911.00-	
	72C00H00	72900601	Y	GX	B00DC310001			220,000.00	220,000.00	220,000.00-	
	72C00H00	72900602	Y	GX	B00DC310001			279,075.00	256,112.00	256,112.00-	22,963.00
	72C00H00	72900603	Y	GX	B00DC310001			300,300.00	300,300.00	300,300.00-	
	72C00H00	72900604	Y	GX	B00DC310001			64,066.00	64,066.00	64,066.00-	
	72C00H00	72900605	Y	GX	B00DC310001			269,681.00	269,681.00	269,681.00-	
	72C00H00	72900606	Y	GX	B00DC310001			248,400.00	248,400.00	248,400.00-	
	72C00H00	72900607	Y	GX	B00DC310001			60,240.55	60,240.55	60,240.55-	
	72C00H00	72900608	Y	GX	B00DC310001			199,653.00	199,653.00	199,653.00-	
	72C00H00	72900609	Y	GX	B00DC310001			400,000.00	400,000.00	400,000.00-	
	72C00H00	72900610	Y	GX	B00DC310001			123,360.00	123,360.00	123,360.00-	
	72C00H00	72900611	Y	GX	B00DC310001			223,937.00	223,937.00	223,937.00-	
	72C00H00	72900612	Y	GX	B00DC310001			230,588.00	230,588.00	230,588.00-	
	72C00H00	72900613	Y	GX	B00DC310001			597.00	597.00	597.00-	
	72C00H00	72900614	Y	GX	B00DC310001			399,403.00	399,403.00	399,403.00-	
	72C00H00	72900615	Y	GX	B00DC310001			400,000.00	400,000.00	400,000.00-	
	72C00H00	72900616	Y	GX	B00DC310001			378,203.00	378,203.00	378,203.00-	
	72C00H00	72900617	Y	GX	B00DC310001			351,907.00	351,907.00	351,907.00-	
	72C00H00	72900618	Y	GX	B00DC310001			392,734.00	392,734.00	392,734.00-	
	72C00H00	72900619	Y	GX	B00DC310001			395,866.00	395,866.00	395,866.00-	
	72C00H00	72900620	Y	GX	B00DC310001			159,859.45	159,859.45	159,859.45-	
	72C00H00	72900621	Y	GX	B00DC310001			1,282.00	1,282.00	1,282.00-	
	72C00H00	72900622	Y	GX	B00DC310001			7,295.00	7,295.00	7,295.00-	
	72C00H00	72900624	Y	GX	B00DC310001			11,400.00	11,400.00	11,400.00-	
	72C00H00	72900625	Y	GX	B00DC310001			62,890.00	62,890.00	62,890.00-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00P00	72900701	Y	GX	B00DC310001		500.00		500.00	500.00-		
72C00P00	72900702	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900703	Y	GX	B00DC310001		3,500.00		3,500.00	3,500.00-		
72C00P00	72900704	Y	GX	B00DC310001		9,500.00		9,500.00	9,500.00-		
72C00P00	72900705	Y	GX	B00DC310001		2,375.00		2,375.00	2,375.00-		
72C00P00	72900706	Y	GX	B00DC310001		15,503.00		15,503.00	15,503.00-		
72C00P00	72900707	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00P00	72900708	Y	GX	B00DC310001		19,650.00		19,650.00	19,650.00-		
72C00P00	72900709	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900710	Y	GX	B00DC310001		20,645.00		20,645.00	20,645.00-		
72C00P00	72900711	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900712	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900713	Y	GX	B00DC310001		10,127.00		9,341.00	9,341.00-	786.00	
72C00P00	72900714	Y	GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715	Y	GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716	Y	GX	B00DC310001		11,300.00		11,300.00	11,300.00-		
72C00P00	72900717	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900718	Y	GX	B00DC310001		12,500.00		12,500.00	12,500.00-		
72C00P00	72900719	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900720	Y	GX	B00DC310001		22,000.00		22,000.00	22,000.00-		
72C00P00	72900721	Y	GX	B00DC310001		5,900.00		5,900.00	5,900.00-		
72C00P00	72900722	Y	GX	B00DC310001		11,175.00		11,175.00	11,175.00-		
72C00P00	72900723	Y	GX	B00DC310001		10,700.00		10,700.00	10,700.00-		
72C00P00	72900724	Y	GX	B00DC310001		9,800.00		9,800.00	9,800.00-		
72C00P00	72900725	Y	GX	B00DC310001		32,215.00		32,215.00	32,215.00-		
72C00P00	72900726	Y	GX	B00DC310001		3,400.00		3,400.00	3,400.00-		
72C00P00	72900727	Y	GX	B00DC310001		20,007.00		20,007.00	20,007.00-		
72C00P00	72900728	Y	GX	B00DC310001		7,600.00		7,600.00	7,600.00-		
72C00P00	72900729	Y	GX	B00DC310001		21,913.00		21,913.00	21,913.00-		
72C00P00	72900731	Y	GX	B00DC310001		14,831.00		14,831.00	14,831.00-		
72C00P00	72900732	Y	GX	B00DC310001		1,800.00		1,800.00	1,800.00-		
72C00P00	72900733	Y	GX	B00DC310001		7,935.00		7,935.00	7,935.00-		
72C00P00	72900734	Y	GX	B00DC310001		12,426.00		12,426.00	12,426.00-		
72C00P00	72900735	Y	GX	B00DC310001		15,496.00		11,199.00	11,199.00-	4,297.00	
72C00P00	72900737	Y	GX	B00DC310001		4,868.00		4,868.00	4,868.00-		
72C00P00	72900738	Y	GX	B00DC310001		2,693.00		2,693.00	2,693.00-		
72C00T00	72900801	Y	GX	B00DC310001		45,000.00		45,000.00	45,000.00-		
72C00T00	72900802	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900803	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900804	Y	GX	B00DC310001		148,884.00		148,884.00	148,884.00-		
72C00T00	72900805	Y	GX	B00DC310001		23,363.00		23,363.00	23,363.00-		
72C00T00	72900806	Y	GX	B00DC310001		108,376.00		108,376.00	108,376.00-		
72C00W00	72900901	Y	GX	B00DC310001		231,504.00		231,504.00	231,504.00-		
72C00W00	72900902	Y	GX	B00DC310001		72,540.00		72,540.00	72,540.00-		



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C00W00	72900903	Y	GX	B00DC310001		250,000.00	250,000.00	250,000.00-		
72C00W00	72900904	Y	GX	B00DC310001		250,000.00	250,000.00	250,000.00-		
72C00W00	72900905	Y	GX	B00DC310001		250,000.00	250,000.00	250,000.00-		
72C00W00	72900906	Y	GX	B00DC310001		217,669.00	217,669.00	217,669.00-		
72C00W00	72900907	Y	GX	B00DC310001		198,481.00	198,481.00	198,481.00-		
72C00W00	72900908	Y	GX	B00DC310001		238,015.00	238,015.00	238,015.00-		
72C00W00	72900909	Y	GX	B00DC310001		248,113.00	248,113.00	248,113.00-		
72C00W00	72900910	Y	GX	B00DC310001		933.00	933.00	933.00-		
72C00W00	72900911	Y	GX	B00DC310001		50,608.00	50,608.00	50,608.00-		
72C00W00	72900913	Y	GX	B00DC310001		32,331.00	32,331.00	32,331.00-		
72C00W00	72900914	Y	GX	B00DC310001		61,478.58			61,478.58	
Sub Total by BU Type						13,450,228.00	13,282,753.42	13,282,753.42-	167,474.58	
72C00A00	72900105	N	MT	B00DC310001			141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	N	MT	B00DC310001			16,180.93	16,180.93-	16,180.93-	
Sub Total by BU Type							157,251.20	157,251.20-	157,251.20-	
Total by Grant Number						13,450,228.00	13,440,004.62	13,440,004.62-	10,223.38	
72C01A00	72901102	Y	GX	B01DC310001		398,390.63	398,390.63	398,390.63-		
72C01A00	72901104	Y	GX	B01DC310001		10,749.37	10,749.37	10,749.37-		
72C01B00	72901201	Y	GX	B01DC310001		93,941.98	93,941.98	93,941.98-		
72C01B00	72901202	Y	GX	B01DC310001		28,122.69	28,122.69	28,122.69-		
72C01B00	72901203	Y	GX	B01DC310001		20,000.00	20,000.00	20,000.00-		
72C01B00	72901204	Y	GX	B01DC310001		3,583.13	3,583.13	3,583.13-		
72C01B00	72901205	Y	GX	B01DC310001		5,000.00	5,000.00	5,000.00-		
72C01B00	72901206	Y	GX	B01DC310001		2,422.20	2,422.20	2,422.20-		
72C01B00	72901207	Y	GX	B01DC310001		1,500.00	1,500.00	1,500.00-		
72C01C00	72901301	Y	GX	B01DC310001		86,242.58	86,242.58	86,242.58-		
72C01C00	72901302	Y	GX	B01DC310001		173,544.00	173,544.00	173,544.00-		
72C01C00	72901303	Y	GX	B01DC310001		249,500.00	249,500.00	249,500.00-		
72C01C00	72901304	Y	GX	B01DC310001		144,114.00	144,114.00	144,114.00-		
72C01C00	72901305	Y	GX	B01DC310001		146,200.00	146,200.00	146,200.00-		
72C01C00	72901306	Y	GX	B01DC310001		119,693.00	119,693.00	119,693.00-		
72C01C00	72901307	Y	GX	B01DC310001		165,000.00	165,000.00	165,000.00-		
72C01C00	72901308	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01C00	72901309	Y	GX	B01DC310001		350,000.00	350,000.00	350,000.00-		
72C01C00	72901310	Y	GX	B01DC310001		235,100.00	235,100.00	235,100.00-		
72C01C00	72901311	Y	GX	B01DC310001		350,000.00	350,000.00	350,000.00-		
72C01C00	72901313	Y	GX	B01DC310001		216,086.00	216,086.00	216,086.00-		
72C01C00	72901314	Y	GX	B01DC310001		59,526.00	59,526.00	59,526.00-		
72C01C00	72901315	Y	GX	B01DC310001		82,530.42	82,530.42	82,530.42-		
72C01E00	72901501	Y	GX	B01DC310001		244,767.94	244,767.94	244,767.94-		
72C01E00	72901502	Y	GX	B01DC310001		313,993.00	313,993.00	313,993.00-		
72C01E00	72901503	Y	GX	B01DC310001		206,539.00	206,539.00	206,539.00-		
72C01E00	72901504	Y	GX	B01DC310001		70,874.00	70,874.00	70,874.00-		
72C01E00	72901505	Y	GX	B01DC310001		485,228.00	485,228.00	485,228.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C01E00	72901506	Y	GX	B01DC310001		28,800.00	28,800.00	28,800.00-		
72C01E00	72901507	Y	GX	B01DC310001		510,000.00	510,000.00	510,000.00-		
72C01E00	72901508	Y	GX	B01DC310001		504,750.00	504,750.00	504,750.00-		
72C01E00	72901509	Y	GX	B01DC310001		315,000.00	315,000.00	315,000.00-		
72C01E00	72901510	Y	GX	B01DC310001		242,440.00	242,440.00	242,440.00-		
72C01E00	72901511	Y	GX	B01DC310001		257,500.00	257,500.00	257,500.00-		
72C01E00	72901512	Y	GX	B01DC310001		399,000.00	399,000.00	399,000.00-		
72C01E00	72901513	Y	GX	B01DC310001		505,000.00	505,000.00	505,000.00-		
72C01E00	72901514	Y	GX	B01DC310001		241,000.00	241,000.00	241,000.00-		
72C01E00	72901515	Y	GX	B01DC310001		255,000.00	255,000.00	255,000.00-		
72C01E00	72901516	Y	GX	B01DC310001		407,000.00	407,000.00	407,000.00-		
72C01E00	72901517	Y	GX	B01DC310001		490,498.00	490,498.00	490,498.00-		
72C01E00	72901518	Y	GX	B01DC310001		526,386.00	526,386.00	526,386.00-		
72C01E00	72901519	Y	GX	B01DC310001		155,000.00	155,000.00	155,000.00-		
72C01E00	72901520	Y	GX	B01DC310001		255,000.00	255,000.00	255,000.00-		
72C01E00	72901521	Y	GX	B01DC310001		145,000.00	91,023.00	91,023.00-	53,977.00	
72C01E00	72901522	Y	GX	B01DC310001		105,000.00	105,000.00	105,000.00-		
72C01E00	72901523	Y	GX	B01DC310001		40,337.00	40,337.00	40,337.00-		
72C01E00	72901524	Y	GX	B01DC310001		109,126.06	109,126.06	109,126.06-		
72C01E00	72901525	Y	GX	B01DC310001		10,107.00	10,107.00	10,107.00-		
72C01E00	72901526	Y	GX	B01DC310001		12,660.00	12,660.00	12,660.00-		
72C01E00	72901527	Y	GX	B01DC310001		9,614.00	9,614.00	9,614.00-		
72C01E00	72901528	Y	GX	B01DC310001		40.00	40.00	40.00-		
72C01E00	72901529	Y	GX	B01DC310001		5,250.00	5,250.00	5,250.00-		
72C01E00	72901530	Y	GX	B01DC310001		3.00	3.00	3.00-		
72C01H00	72901601	Y	GX	B01DC310001		234,689.00	234,689.00	234,689.00-		
72C01H00	72901602	Y	GX	B01DC310001		269,250.00	269,250.00	269,250.00-		
72C01H00	72901603	Y	GX	B01DC310001		142,608.00	142,608.00	142,608.00-		
72C01H00	72901604	Y	GX	B01DC310001		210,000.00	210,000.00	210,000.00-		
72C01H00	72901605	Y	GX	B01DC310001		271,673.00	271,673.00	271,673.00-		
72C01H00	72901606	Y	GX	B01DC310001		329,939.00	329,939.00	329,939.00-		
72C01H00	72901607	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01H00	72901608	Y	GX	B01DC310001		241,386.00	241,386.00	241,386.00-		
72C01H00	72901609	Y	GX	B01DC310001		400,000.00	400,000.00	400,000.00-		
72C01H00	72901610	Y	GX	B01DC310001		399,232.00	399,232.00	399,232.00-		
72C01H00	72901611	Y	GX	B01DC310001		67,374.55	67,374.55	67,374.55-		
72C01H00	72901612	Y	GX	B01DC310001		248,964.00	248,964.00	248,964.00-		
72C01H00	72901613	Y	GX	B01DC310001		118,930.45	118,930.45	118,930.45-		
72C01H00	72901614	Y	GX	B01DC310001		8,571.00	8,571.00	8,571.00-		
72C01H00	72901615	Y	GX	B01DC310001		13,361.00	13,361.00	13,361.00-		
72C01H00	72901616	Y	GX	B01DC310001		43.00	43.00	43.00-		
72C01H00	72901617	Y	GX	B01DC310001		1,804.00	1,804.00	1,804.00-		
72C01P00	72901702	Y	GX	B01DC310001		8,172.00	8,172.00	8,172.00-		
72C01P00	72901703	Y	GX	B01DC310001		12,500.00	12,500.00	12,500.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C01P00	72901704	Y	GX	B01DC310001		6,492.00	6,492.00	6,492.00-		
72C01P00	72901705	Y	GX	B01DC310001		11,600.00	11,600.00	11,600.00-		
72C01P00	72901706	Y	GX	B01DC310001		12,800.00	12,800.00	12,800.00-		
72C01P00	72901707	Y	GX	B01DC310001		4,280.00	4,280.00	4,280.00-		
72C01P00	72901708	Y	GX	B01DC310001		16,725.00	16,725.00	16,725.00-		
72C01P00	72901709	Y	GX	B01DC310001		18,100.00	18,100.00	18,100.00-		
72C01P00	72901710	Y	GX	B01DC310001		8,300.00	8,300.00	8,300.00-		
72C01P00	72901711	Y	GX	B01DC310001		9,500.00	9,500.00	9,500.00-		
72C01P00	72901712	Y	GX	B01DC310001		20,125.00	20,125.00	20,125.00-		
72C01P00	72901713	Y	GX	B01DC310001		500.00	500.00	500.00-		
72C01P00	72901714	Y	GX	B01DC310001		24,924.00	24,924.00	24,924.00-		
72C01P00	72901715	Y	GX	B01DC310001		8,750.00	8,750.00	8,750.00-		
72C01P00	72901716	Y	GX	B01DC310001		4,188.00	4,188.00	4,188.00-		
72C01P00	72901717	Y	GX	B01DC310001		669.00	669.00	669.00-		
72C01P00	72901718	Y	GX	B01DC310001		14,200.00	14,200.00	14,200.00-		
72C01P00	72901719	Y	GX	B01DC310001		12,660.00	12,660.00	12,660.00-		
72C01P00	72901720	Y	GX	B01DC310001		258.00	258.00	258.00-		
72C01P00	72901721	Y	GX	B01DC310001		3,451.00	3,451.00	3,451.00-		
72C01W00	72901901	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01W00	72901902	Y	GX	B01DC310001		560.00	560.00	560.00-		
72C01W00	72901903	Y	GX	B01DC310001		226,280.00	226,280.00	226,280.00-		
72C01W00	72901904	Y	GX	B01DC310001		241,257.00	241,257.00	241,257.00-		
72C01W00	72901905	Y	GX	B01DC310001		191,741.00	191,741.00	191,741.00-		
72C01W00	72901906	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01W00	72901907	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01W00	72901908	Y	GX	B01DC310001		207,586.00	207,586.00	207,586.00-		
72C01W00	72901909	Y	GX	B01DC310001		42,414.00	42,414.00	42,414.00-		
72C01W00	72901910	Y	GX	B01DC310001		81,979.00	36,437.00	36,437.00-	45,542.00	
72C01W00	72901911	Y	GX	B01DC310001		249,440.00	204,893.00	204,893.00-	44,547.00	
72C01W00	72901912	Y	GX	B01DC310001		8,743.00	8,743.00	8,743.00-		
Sub Total by BU Type						15,448,178.00	15,304,112.00	15,304,112.00-	144,066.00	
72C01A00	72901105	N	MT	B01DC310001			99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	N	MT	B01DC310001			56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	N	MT	B01DC310001			54,387.05	54,387.05-	54,387.05-	
Sub Total by BU Type							209,937.20	209,937.20-	209,937.20-	
Total by Grant Number						15,448,178.00	15,514,049.20	15,514,049.20-	65,871.20-	
72C02A00	72902101	Y	GX	B02DC310001		378,290.79	378,290.79	378,290.79-		
72C02A00	72902110	Y	GX	B02DC310001		24,049.21	24,049.21	24,049.21-		
72C02B00	72902201	N	GX	B02DC310001		113,680.71	113,680.71	113,680.71-		
72C02B00	72902202	Y	GX	B02DC310001		37,489.29	37,489.29	37,489.29-		
72C02C00	72902301	Y	GX	B02DC310001		167,999.00	167,999.00	167,999.00-		
72C02C00	72902302	Y	GX	B02DC310001		183,438.00	183,438.00	183,438.00-		
72C02C00	72902303	Y	GX	B02DC310001		127,600.00	127,600.00	127,600.00-		
72C02C00	72902304	Y	GX	B02DC310001		204,689.00	204,689.00	204,689.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02C00	72902305	Y	GX	B02DC310001		140,100.00		140,100.00	140,100.00-		
72C02C00	72902306	Y	GX	B02DC310001		103,932.00		103,932.00	103,932.00-		
72C02C00	72902307	Y	GX	B02DC310001		227,100.00		227,100.00	227,100.00-		
72C02C00	72902308	Y	GX	B02DC310001		232,179.00		232,179.00	232,179.00-		
72C02C00	72902309	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902310	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902312	Y	GX	B02DC310001		61,962.00		61,962.00	61,962.00-		
72C02C00	72902313	Y	GX	B02DC310001		74,000.00		74,000.00	74,000.00-		
72C02C00	72902314	Y	GX	B02DC310001		490.00		490.00	490.00-		
72C02C00	72902315	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902316	Y	GX	B02DC310001		33,300.00		33,300.00	33,300.00-		
72C02C00	72902317	Y	GX	B02DC310001		130,513.00		130,513.00	130,513.00-		
72C02C00	72902318	Y	GX	B02DC310001		162,900.00		162,900.00	162,900.00-		
72C02C00	72902319	Y	GX	B02DC310001		635.42		635.42	635.42-		
72C02C00	72902320	Y	GX	B02DC310001		30,563.00		30,563.00	30,563.00-		
72C02C00	72902321	Y	GX	B02DC310001		295,438.58		295,438.58	295,438.58-		
72C02C00	72902322	Y	GX	B02DC310001		17,521.00		17,521.00	17,521.00-		
72C02E00	72902501	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902502	Y	GX	B02DC310001		350,000.00		350,000.00	350,000.00-		
72C02E00	72902503	Y	GX	B02DC310001		506,000.00		506,000.00	506,000.00-		
72C02E00	72902504	Y	GX	B02DC310001		39,595.94		39,595.94	39,595.94-		
72C02E00	72902505	Y	GX	B02DC310001		1,004,792.00		1,004,792.00	1,004,792.00-		
72C02E00	72902506	Y	GX	B02DC310001		194,893.00		194,893.00	194,893.00-		
72C02E00	72902507	Y	GX	B02DC310001		1,729.00		1,729.00	1,729.00-		
72C02E00	72902508	Y	GX	B02DC310001		255,000.00		235,472.00	235,472.00-	19,528.00	
72C02E00	72902509	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902510	Y	GX	B02DC310001		251,103.00		188,103.00	188,103.00-	63,000.00	
72C02E00	72902511	Y	GX	B02DC310001		245,385.00		245,385.00	245,385.00-		
72C02E00	72902512	Y	GX	B02DC310001		835,000.00		835,000.00	835,000.00-		
72C02E00	72902513	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902514	Y	GX	B02DC310001		91,637.00		91,637.00	91,637.00-		
72C02E00	72902515	Y	GX	B02DC310001		137,900.00		137,900.00	137,900.00-		
72C02E00	72902516	Y	GX	B02DC310001		435,000.00		435,000.00	435,000.00-		
72C02E00	72902518	Y	GX	B02DC310001		301,513.00		301,513.00	301,513.00-		
72C02E00	72902523	Y	GX	B02DC310001		33,000.00		33,000.00	33,000.00-		
72C02E00	72902524	Y	GX	B02DC310001		4,187.06		4,187.06	4,187.06-		
72C02E00	72902525	Y	GX	B02DC310001		208.00				208.00	
72C02E00	72902526	Y	GX	B02DC310001		159,095.00		159,095.00	159,095.00-		
72C02E00	72902527	Y	GX	B02DC310001		148,871.00		148,871.00	148,871.00-		
72C02E00	72902528	Y	GX	B02DC310001		3,778.00		3,778.00	3,778.00-		
72C02E00	72902529	Y	GX	B02DC310001		3,487.00		3,487.00	3,487.00-		
72C02H00	72902601	Y	GX	B02DC310001		131,069.55		131,069.55	131,069.55-		
72C02H00	72902602	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902603	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02H00	72902604	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902605	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902606	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902607	Y	GX	B02DC310001		244,847.00		244,847.00	244,847.00-		
72C02H00	72902608	Y	GX	B02DC310001		250,000.00		222,156.00	222,156.00-	27,844.00	
72C02H00	72902609	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902610	Y	GX	B02DC310001		213,639.00		213,639.00	213,639.00-		
72C02H00	72902611	Y	GX	B02DC310001		168,000.00		168,000.00	168,000.00-		
72C02H00	72902615	Y	GX	B02DC310001		35,061.45		35,061.45	35,061.45-		
72C02H00	72902616	Y	GX	B02DC310001		306.00		306.00	306.00-		
72C02H00	72902617	Y	GX	B02DC310001		4,847.00		4,847.00	4,847.00-		
72C02H00	72902731	Y	GX	B02DC310001		5,100.00		5,100.00	5,100.00-		
72C02P00	72902701	Y	GX	B02DC310001		5,500.00		5,072.00	5,072.00-	428.00	
72C02P00	72902702	Y	GX	B02DC310001		12,500.00		12,500.00	12,500.00-		
72C02P00	72902703	Y	GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902704	Y	GX	B02DC310001		14,454.00		14,454.00	14,454.00-		
72C02P00	72902705	Y	GX	B02DC310001		9,875.00		9,875.00	9,875.00-		
72C02P00	72902706	Y	GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902707	Y	GX	B02DC310001		18,605.00		18,605.00	18,605.00-		
72C02P00	72902708	Y	GX	B02DC310001		3,500.00		3,500.00	3,500.00-		
72C02P00	72902709	Y	GX	B02DC310001		9,600.00		9,600.00	9,600.00-		
72C02P00	72902710	Y	GX	B02DC310001		24,753.00		24,753.00	24,753.00-		
72C02P00	72902711	Y	GX	B02DC310001		18,900.00		18,900.00	18,900.00-		
72C02P00	72902712	Y	GX	B02DC310001		10,063.00		10,063.00	10,063.00-		
72C02P00	72902713	Y	GX	B02DC310001		22,400.00		22,400.00	22,400.00-		
72C02P00	72902714	Y	GX	B02DC310001		6,270.00		6,270.00	6,270.00-		
72C02P00	72902715	Y	GX	B02DC310001		23,475.00		23,475.00	23,475.00-		
72C02P00	72902716	Y	GX	B02DC310001		40,000.00		40,000.00	40,000.00-		
72C02P00	72902717	Y	GX	B02DC310001		15,799.00		15,799.00	15,799.00-		
72C02P00	72902718	Y	GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902719	Y	GX	B02DC310001		11,900.00		11,900.00	11,900.00-		
72C02P00	72902720	Y	GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902721	Y	GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902722	Y	GX	B02DC310001		17,300.00		17,300.00	17,300.00-		
72C02P00	72902723	Y	GX	B02DC310001		9,950.00		9,950.00	9,950.00-		
72C02P00	72902724	Y	GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902725	Y	GX	B02DC310001		37,584.00		37,584.00	37,584.00-		
72C02P00	72902726	Y	GX	B02DC310001		2,755.00		2,755.00	2,755.00-		
72C02P00	72902727	Y	GX	B02DC310001		225.00				225.00	
72C02P00	72902728	Y	GX	B02DC310001		2,251.00		2,251.00	2,251.00-		
72C02P00	72902729	Y	GX	B02DC310001		337.00		337.00	337.00-		
72C02P00	72902730	Y	GX	B02DC310001		1,093.00		1,093.00	1,093.00-		
72C02P00	72902732	Y	GX	B02DC310001		7,296.00		7,296.00	7,296.00-		
72C02T00	72902801	Y	GX	B02DC310001		150,000.00		150,000.00	150,000.00-		

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02W00	72902901	Y	GX	B02DC310001		150,771.00		150,771.00	150,771.00-		
72C02W00	72902902	Y	GX	B02DC310001		120,254.00		120,254.00	120,254.00-		
72C02W00	72902903	Y	GX	B02DC310001		245,511.00		245,511.00	245,511.00-		
72C02W00	72902904	Y	GX	B02DC310001		249,552.00		249,552.00	249,552.00-		
72C02W00	72902905	Y	GX	B02DC310001		233,712.00		233,712.00	233,712.00-		
72C02W00	72902906	Y	GX	B02DC310001		220,525.00		220,525.00	220,525.00-		
72C02W00	72902907	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02W00	72902908	Y	GX	B02DC310001		222,783.00		222,783.00	222,783.00-		
72C02W00	72902909	Y	GX	B02DC310001		150,889.00		150,889.00	150,889.00-		
72C02W00	72902910	Y	GX	B02DC310001		44,963.00		44,963.00	44,963.00-		
72C02W00	72902911	Y	GX	B02DC310001		50,252.00				50,252.00	
Sub Total by BU Type						14,941,011.00		14,779,526.00	14,779,526.00-	161,485.00	
72C02A00	72902107	N	MT	B02DC310001				38,935.91	38,935.91-	38,935.91-	
72C02A00	72902108	N	MT	B02DC310001				65,105.55	65,105.55-	65,105.55-	
72C02A00	72902109	N	MT	B02DC310001				42,293.80	42,293.80-	42,293.80-	
Sub Total by BU Type								146,335.26	146,335.26-	146,335.26-	
Total by Grant Number						14,941,011.00		14,925,861.26	14,925,861.26-	15,149.74	
72C03A00	72903101	Y	GX	B03DC310001		306,798.86		306,798.86	306,798.86-		
72C03A00	72903102	Y	GX	B03DC310001		70,466.29		70,466.29	70,466.29-		
72C03A00	72903103	Y	GX	B03DC310001		6,174.85		6,174.85	6,174.85-		
72C03B00	72903201	Y	GX	B03DC310001		141,720.00		141,720.00	141,720.00-		
Sub Total by BU Type						525,160.00		525,160.00	525,160.00-		
72C03A00	72903105	Y	MT	B03DC310001				27,238.02	27,238.02-	27,238.02-	
72C03A00	72903106	Y	MT	B03DC310001				5,225.30	5,225.30-	5,225.30-	
Sub Total by BU Type								32,463.32	32,463.32-	32,463.32-	
Total by Grant Number						525,160.00		557,623.32	557,623.32-	32,463.32-	
72C03C00	72903301	Y	GX	B03DC310001C		217,385.00		217,385.00	217,385.00-		
72C03C00	72903302	Y	GX	B03DC310001C		59,867.00		59,867.00	59,867.00-		
72C03C00	72903303	Y	GX	B03DC310001C		193,716.00		193,716.00	193,716.00-		
72C03C00	72903304	Y	GX	B03DC310001C		245,515.00		245,515.00	245,515.00-		
72C03C00	72903305	Y	GX	B03DC310001C		189,438.58		189,438.58	189,438.58-		
72C03C00	72903306	Y	GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903307	Y	GX	B03DC310001C		114,700.00		114,700.00	114,700.00-		
72C03C00	72903308	Y	GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903309	Y	GX	B03DC310001C		105,534.00		105,534.00	105,534.00-		
72C03C00	72903310	Y	GX	B03DC310001C		239,600.00		239,600.00	239,600.00-		
72C03C00	72903311	Y	GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903312	Y	GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903313	Y	GX	B03DC310001C		2,500.00		2,500.00	2,500.00-		
72C03C00	72903314	Y	GX	B03DC310001C		250,000.00		223,789.00	223,789.00-	26,211.00	
72C03C00	72903315	Y	GX	B03DC310001C		235,408.00		235,408.00	235,408.00-		
72C03C00	72903316	Y	GX	B03DC310001C		223,308.00		223,308.00	223,308.00-		
72C03C00	72903317	Y	GX	B03DC310001C		148,515.42		125,065.00	125,065.00-	23,450.42	
72C03C00	72903318	Y	GX	B03DC310001C		166.00		166.00	166.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03C00	72903319	Y	GX	B03DC310001C		26,692.00		13,772.00	13,772.00-	12,920.00	
Sub Total by BU Type						3,452,345.00		3,389,763.58	3,389,763.58-	62,581.42	
Total by Grant Number						3,452,345.00		3,389,763.58	3,389,763.58-	62,581.42	
72C03E00	72903501	Y	GX	B03DC310001E		43,753.00		43,753.00	43,753.00-		
72C03E00	72903502	Y	GX	B03DC310001E		199,672.94		199,672.94	199,672.94-		
72C03E00	72903504	Y	GX	B03DC310001E		173,782.00		173,782.00	173,782.00-		
72C03E00	72903505	Y	GX	B03DC310001E		497,601.00		497,601.00	497,601.00-		
72C03E00	72903506	Y	GX	B03DC310001E		81,188.00	80,410.00	80,410.00	80,410.00-	778.00	
72C03E00	72903507	Y	GX	B03DC310001E		4,305.00		4,305.00	4,305.00-		
72C03E00	72903508	Y	GX	B03DC310001E		385,000.00		385,000.00	385,000.00-		
72C03E00	72903509	Y	GX	B03DC310001E		505,000.00		501,651.00	501,651.00-	3,349.00	
72C03E00	72903510	Y	GX	B03DC310001E		404,792.00		331,000.00	331,000.00-	73,792.00	
72C03E00	72903511	Y	GX	B03DC310001E		507,000.00	1,500.00	1,500.00	1,500.00-	505,500.00	
72C03E00	72903512	Y	GX	B03DC310001E		255,000.00		255,000.00	255,000.00-		
72C03E00	72903513	Y	GX	B03DC310001E		407,000.00		407,000.00	407,000.00-		
72C03E00	72903514	Y	GX	B03DC310001E		429,947.00		429,946.00	429,946.00-	1.00	
72C03E00	72903515	Y	GX	B03DC310001E		505,000.00		505,000.00	505,000.00-		
72C03E00	72903516	Y	GX	B03DC310001E		7,415.00		7,415.00	7,415.00-		
72C03E00	72903517	Y	GX	B03DC310001E		185,000.00		184,000.00	184,000.00-	1,000.00	
72C03E00	72903518	Y	GX	B03DC310001E		305,000.00		225,368.00	225,368.00-	79,632.00	
72C03E00	72903519	Y	GX	B03DC310001E		165,000.00		164,505.00	164,505.00-	495.00	
72C03E00	72903520	Y	GX	B03DC310001E		178,202.06		178,202.06	178,202.06-		
72C03E00	72903521	Y	GX	B03DC310001E		12,133.00				12,133.00	
72C03E00	72903522	Y	GX	B03DC310001E		410,695.00		410,695.00	410,695.00-		
Sub Total by BU Type						5,662,486.00	81,910.00	4,985,806.00	4,985,806.00-	676,680.00	
Total by Grant Number						5,662,486.00	81,910.00	4,985,806.00	4,985,806.00-	676,680.00	
72C03H00	72903601	Y	GX	B03DC310001H		164,938.55		164,938.55	164,938.55-		
72C03H00	72903602	Y	GX	B03DC310001H		191,429.00		191,429.00	191,429.00-		
72C03H00	72903603	Y	GX	B03DC310001H		148,282.00		148,282.00	148,282.00-		
72C03H00	72903604	Y	GX	B03DC310001H		96,739.00		94,746.00	94,746.00-	1,993.00	
72C03H00	72903605	Y	GX	B03DC310001H		245,523.00		245,523.00	245,523.00-		
72C03H00	72903606	Y	GX	B03DC310001H		195,069.00		195,069.00	195,069.00-		
72C03H00	72903607	Y	GX	B03DC310001H		182,932.00		182,932.00	182,932.00-		
72C03H00	72903608	Y	GX	B03DC310001H		196,557.00		196,557.00	196,557.00-		
72C03H00	72903609	Y	GX	B03DC310001H		135,700.00		103,910.00	103,910.00-	31,790.00	
72C03H00	72903610	Y	GX	B03DC310001H		308,000.00		308,000.00	308,000.00-		
72C03H00	72903611	Y	GX	B03DC310001H		30,152.45		30,152.45	30,152.45-		
72C03H00	72903612	Y	GX	B03DC310001H		14,801.00		14,801.00	14,801.00-		
72C03H00	72903613	Y	GX	B03DC310001H		435.00		435.00	435.00-		
Sub Total by BU Type						1,910,558.00		1,876,775.00	1,876,775.00-	33,783.00	
Total by Grant Number						1,910,558.00		1,876,775.00	1,876,775.00-	33,783.00	
72C03P00	72903701	Y	GX	B03DC310001P		20,263.00		20,263.00	20,263.00-		
72C03P00	72903702	Y	GX	B03DC310001P		15,274.00		15,274.00	15,274.00-		
72C03P00	72903703	Y	GX	B03DC310001P		7,123.00		7,123.00	7,123.00-		

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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C03P00	72903704	Y	GX	B03DC310001P		9,500.00	8,091.00	8,091.00-	1,409.00	
72C03P00	72903705	Y	GX	B03DC310001P		27,567.00	27,567.00	27,567.00-		
72C03P00	72903706	Y	GX	B03DC310001P		9,500.00	9,500.00	9,500.00-		
72C03P00	72903707	Y	GX	B03DC310001P		9,245.00	5,420.00	5,420.00-	3,825.00	
72C03P00	72903708	Y	GX	B03DC310001P		3,500.00	3,500.00	3,500.00-		
72C03P00	72903709	Y	GX	B03DC310001P		26,477.00	26,477.00	26,477.00-		
72C03P00	72903710	Y	GX	B03DC310001P		24,868.00	24,868.00	24,868.00-		
72C03P00	72903711	Y	GX	B03DC310001P		10,000.00	10,000.00	10,000.00-		
72C03P00	72903712	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903713	Y	GX	B03DC310001P		9,775.00			9,775.00	
72C03P00	72903714	Y	GX	B03DC310001P		16,807.00	16,807.00	16,807.00-		
72C03P00	72903715	Y	GX	B03DC310001P		5,749.00	5,374.00	5,374.00-	375.00	
72C03P00	72903716	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903717	Y	GX	B03DC310001P		7,500.00	7,500.00	7,500.00-		
72C03P00	72903718	Y	GX	B03DC310001P		7,500.00	7,500.00	7,500.00-		
72C03P00	72903719	Y	GX	B03DC310001P		8,624.00	8,624.00	8,624.00-		
72C03P00	72903720	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903721	Y	GX	B03DC310001P		15,500.00	15,500.00	15,500.00-		
72C03P00	72903722	Y	GX	B03DC310001P		40,000.00	29,391.00	29,391.00-	10,609.00	
72C03P00	72903723	Y	GX	B03DC310001P		15,161.00	15,161.00	15,161.00-		
72C03P00	72903724	Y	GX	B03DC310001P		23,729.00	23,729.00	23,729.00-		
72C03P00	72903725	Y	GX	B03DC310001P		6,800.00	6,800.00	6,800.00-		
72C03P00	72903726	Y	GX	B03DC310001P		7,900.00	7,900.00	7,900.00-		
72C03P00	72903727	Y	GX	B03DC310001P		12,500.00	12,500.00	12,500.00-		
72C03P00	72903728	Y	GX	B03DC310001P		9,000.00	9,000.00	9,000.00-		
72C03P00	72903729	Y	GX	B03DC310001P		22,500.00	22,500.00	22,500.00-		
72C03P00	72903730	Y	GX	B03DC310001P		536.00	536.00	536.00-		
72C03P00	72903731	Y	GX	B03DC310001P		19,039.00	19,039.00	19,039.00-		
72C03P00	72903732	Y	GX	B03DC310001P		11,250.00	11,250.00	11,250.00-		
72C03P00	72903733	Y	GX	B03DC310001P		7,200.00	7,200.00	7,200.00-		
72C03P00	72903734	Y	GX	B03DC310001P		10,200.00	10,200.00	10,200.00-		
72C03P00	72903735	Y	GX	B03DC310001P		11,000.00	11,000.00	11,000.00-		
72C03P00	72903736	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903737	Y	GX	B03DC310001P		5,874.00	5,874.00	5,874.00-		
72C03P00	72903738	Y	GX	B03DC310001P		2,732.00	2,732.00	2,732.00-		
72C03P00	72903739	Y	GX	B03DC310001P		39.00	39.00	39.00-		
Sub Total by BU Type						540,232.00	514,239.00	514,239.00-	25,993.00	
Total by Grant Number						540,232.00	514,239.00	514,239.00-	25,993.00	
72C03T00	72903802	Y	GX	B03DC310001T		55,000.00	51,845.00	51,845.00-	3,155.00	
72C03T00	72903803	Y	GX	B03DC310001T		102,700.00	102,700.00	102,700.00-		
72C03T00	72903804	Y	GX	B03DC310001T		3,181.00	3,181.00	3,181.00-		
72C03T00	72903805	Y	GX	B03DC310001T		118,000.00			118,000.00	
Sub Total by BU Type						278,881.00	157,726.00	157,726.00-	121,155.00	
Total by Grant Number						278,881.00	157,726.00	157,726.00-	121,155.00	



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03W00	72903901	Y	GX	B03DC310001W		34,839.00		34,839.00	34,839.00-		
72C03W00	72903902	Y	GX	B03DC310001W		250,000.00		124,413.00	124,413.00-	125,587.00	
72C03W00	72903903	Y	GX	B03DC310001W		64,929.00		64,929.00	64,929.00-		
72C03W00	72903904	Y	GX	B03DC310001W		250,000.00	123,706.00	244,160.00	244,160.00-	5,840.00	
72C03W00	72903905	Y	GX	B03DC310001W		244,303.00		244,303.00	244,303.00-		
72C03W00	72903906	Y	GX	B03DC310001W		240,246.00		240,246.00	240,246.00-		
72C03W00	72903907	Y	GX	B03DC310001W		126,692.00		126,692.00	126,692.00-		
72C03W00	72903908	Y	GX	B03DC310001W		78,156.00		78,156.00	78,156.00-		
72C03W00	72903909	Y	GX	B03DC310001W		14,835.00		14,835.00	14,835.00-		
72C03W00	72903910	Y	GX	B03DC310001W		16,204.00		16,204.00	16,204.00-		
72C03W00	72903911	Y	GX	B03DC310001W		12,223.00		12,223.00	12,223.00-		
72C03W00	72903912	Y	GX	B03DC310001W		145,789.00				145,789.00	
72C03W00	72903913	Y	GX	B03DC310001W		121,304.00				121,304.00	
Sub Total by BU Type						1,599,520.00	123,706.00	1,201,000.00	1,201,000.00-	398,520.00	
Total by Grant Number						1,599,520.00	123,706.00	1,201,000.00	1,201,000.00-	398,520.00	
72C03A00	72903104	N	MT	B03DC3100101				6,899.33	6,899.33-	6,899.33-	
Sub Total by BU Type								6,899.33	6,899.33-	6,899.33-	
Total by Grant Number								6,899.33	6,899.33-	6,899.33-	
72C04A00	72904101	Y	GX	B04DC310001		317,442.90		317,436.92	317,436.92-	5.98	
72C04A00	72904102	Y	GX	B04DC310001		68,772.83		68,772.83	68,772.83-		
72C04A00	72904108	Y	GX	B04DC310001		2,467.27		2,467.27	2,467.27-		
72C04B00	72904201	Y	GX	B04DC310001		144,341.00		144,342.00	144,342.00-	1.00-	
Sub Total by BU Type						533,024.00		533,019.02	533,019.02-	4.98	
72C04A00	72904103	Y	MT	B04DC310001				21,599.92	21,599.92-	21,599.92-	
72C04A00	72904104	Y	MT	B04DC310001				26,469.44	26,469.44-	26,469.44-	
72C04A00	72904105	Y	MT	B04DC310001				43,180.39	43,180.39-	43,180.39-	
Sub Total by BU Type								91,249.75	91,249.75-	91,249.75-	
Total by Grant Number						533,024.00		624,268.77	624,268.77-	91,244.77-	
72C04C00	72904301	Y	GX	B04DC310001C		3,921.58		3,000.00	3,000.00-	921.58	
72C04C00	72904302	Y	GX	B04DC310001C		10,205.42		10,205.42	10,205.42-		
72C04C00	72904303	Y	GX	B04DC310001C		39,603.58		24,763.58	24,763.58-	14,840.00	
72C04C00	72904304	Y	GX	B04DC310001C		331,484.00		331,484.00	331,484.00-		
72C04C00	72904305	Y	GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904306	Y	GX	B04DC310001C		350,000.00	113,616.00	304,739.00	304,739.00-	45,261.00	
72C04C00	72904307	Y	GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904308	Y	GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904309	Y	GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904310	Y	GX	B04DC310001C		250,000.00		247,507.00	247,507.00-	2,493.00	
72C04C00	72904311	Y	GX	B04DC310001C		202,300.00		202,300.00	202,300.00-		
72C04C00	72904312	Y	GX	B04DC310001C		232,849.00		232,849.00	232,849.00-		
72C04C00	72904313	Y	GX	B04DC310001C		250,000.00		248,500.00	248,500.00-	1,500.00	
72C04C00	72904314	Y	GX	B04DC310001C		4,412.42				4,412.42	
72C04C00	72904401	Y	GX	B04DC310001C		8,000.00		3,190.00	3,190.00-	4,810.00	
72C04C00	72904402	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C04C00	72904403	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904404	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904405	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904406	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904407	Y	GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904408	Y	GX	B04DC310001C		135,411.00				135,411.00	
72C04C00	72904409	Y	GX	B04DC310001C		223,726.00				223,726.00	
72C04C00	72904410	Y	GX	B04DC310001C		174,145.00	37,605.00	41,205.00	41,205.00-	132,940.00	
72C04C00	72904411	Y	GX	B04DC310001C		164,700.00				164,700.00	
72C04C00	72904412	Y	GX	B04DC310001C		138,400.00		4,205.00	4,205.00-	134,195.00	
72C04C00	72904413	Y	GX	B04DC310001C		296,113.00				296,113.00	
72C04C00	72904414	Y	GX	B04DC310001C		160,500.00		6,789.00	6,789.00-	153,711.00	
Sub Total by BU Type						4,223,771.00	151,221.00	2,908,737.00	2,908,737.00-	1,315,034.00	
Total by Grant Number						4,223,771.00	151,221.00	2,908,737.00	2,908,737.00-	1,315,034.00	
72C04E00	72904501	Y	GX	B04DC310001E		1,397.94		1,397.94	1,397.94-		
72C04E00	72904502	Y	GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904503	Y	GX	B04DC310001E		500,000.00		500,000.00	500,000.00-		
72C04E00	72904504	Y	GX	B04DC310001E		405,000.00		402,867.00	402,867.00-	2,133.00	
72C04E00	72904505	Y	GX	B04DC310001E		293,000.00		291,050.00	291,050.00-	1,950.00	
72C04E00	72904506	Y	GX	B04DC310001E		357,126.00		350,584.00	350,584.00-	6,542.00	
72C04E00	72904507	Y	GX	B04DC310001E		505,000.00		4,503.00	4,503.00-	500,497.00	
72C04E00	72904508	Y	GX	B04DC310001E		129,000.00		127,800.00	127,800.00-	1,200.00	
72C04E00	72904509	Y	GX	B04DC310001E		255,000.00				255,000.00	
72C04E00	72904510	Y	GX	B04DC310001E		253,000.00		253,000.00	253,000.00-		
72C04E00	72904511	Y	GX	B04DC310001E		505,000.00		502,736.00	502,736.00-	2,264.00	
72C04E00	72904512	Y	GX	B04DC310001E		255,000.00		252,606.00	252,606.00-	2,394.00	
72C04E00	72904513	Y	GX	B04DC310001E		504,000.00		502,274.00	502,274.00-	1,726.00	
72C04E00	72904514	Y	GX	B04DC310001E		254,000.00		253,000.00	253,000.00-	1,000.00	
72C04E00	72904515	Y	GX	B04DC310001E		382,980.06		249,006.00	249,006.00-	133,974.06	
72C04E00	72904516	Y	GX	B04DC310001E		104,000.00				104,000.00	
72C04E00	72904517	Y	GX	B04DC310001E		151,000.00				151,000.00	
Sub Total by BU Type						5,108,504.00		3,944,823.94	3,944,823.94-	1,163,680.06	
Total by Grant Number						5,108,504.00		3,944,823.94	3,944,823.94-	1,163,680.06	
72C04H00	72904601	Y	GX	B04DC310001H		117,890.00		67,187.00	67,187.00-	50,703.00	
72C04H00	72904602	Y	GX	B04DC310001H		196,000.00	33,253.00	151,062.00	151,062.00-	44,938.00	
72C04H00	72904603	Y	GX	B04DC310001H		300,000.00	11,119.00	252,509.00	252,509.00-	47,491.00	
72C04H00	72904604	Y	GX	B04DC310001H		158,502.00		156,588.00	156,588.00-	1,914.00	
72C04H00	72904605	Y	GX	B04DC310001H		11,847.55		11,847.55	11,847.55-		
72C04H00	72904606	Y	GX	B04DC310001H		130,000.00		130,000.00	130,000.00-		
72C04H00	72904607	Y	GX	B04DC310001H		200,000.00	31,248.00	141,445.00	141,445.00-	58,555.00	
72C04H00	72904608	Y	GX	B04DC310001H		135,199.00		134,899.00	134,899.00-	300.00	
72C04H00	72904609	Y	GX	B04DC310001H		150,000.00	16,500.00	143,104.00	143,104.00-	6,896.00	
72C04H00	72904610	Y	GX	B04DC310001H		32,263.00		31,081.00	31,081.00-	1,182.00	
72C04H00	72904611	Y	GX	B04DC310001H		250,000.00	11,697.00	131,235.00	131,235.00-	118,765.00	

Grant/Project Status

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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C04H00	72904612	Y	GX	B04DC310001H		250,000.00		114,506.00	114,506.00-	135,494.00	
72C04H00	72904613	Y	GX	B04DC310001H		14,458.45		14,458.45	14,458.45-		
Sub Total by BU Type						1,946,160.00	103,817.00	1,479,922.00	1,479,922.00-	466,238.00	
Total by Grant Number						1,946,160.00	103,817.00	1,479,922.00	1,479,922.00-	466,238.00	
72C04P00	72904701	Y	GX	B04DC310001P		1,526.00		1,526.00	1,526.00-		
72C04P00	72904702	Y	GX	B04DC310001P		5,200.00		5,200.00	5,200.00-		
72C04P00	72904703	Y	GX	B04DC310001P		12,000.00		12,000.00	12,000.00-		
72C04P00	72904704	Y	GX	B04DC310001P		39,871.00		39,871.00	39,871.00-		
72C04P00	72904705	Y	GX	B04DC310001P		9,001.00		9,001.00	9,001.00-		
72C04P00	72904706	Y	GX	B04DC310001P		20,100.00		20,100.00	20,100.00-		
72C04P00	72904707	Y	GX	B04DC310001P		21,044.00		21,044.00	21,044.00-		
72C04P00	72904708	Y	GX	B04DC310001P		21,750.00		16,250.00	16,250.00-	5,500.00	
72C04P00	72904709	Y	GX	B04DC310001P		21,549.00		21,549.00	21,549.00-		
72C04P00	72904710	Y	GX	B04DC310001P		11,059.00		11,059.00	11,059.00-		
72C04P00	72904711	Y	GX	B04DC310001P		22,268.00		22,199.00	22,199.00-	69.00	
72C04P00	72904712	Y	GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904713	Y	GX	B04DC310001P		3,300.00		3,300.00	3,300.00-		
72C04P00	72904714	Y	GX	B04DC310001P		12,500.00		3,125.00	3,125.00-	9,375.00	
72C04P00	72904715	Y	GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904716	Y	GX	B04DC310001P		25,000.00		21,425.00	21,425.00-	3,575.00	
72C04P00	72904717	Y	GX	B04DC310001P		21,000.00		20,675.00	20,675.00-	325.00	
72C04P00	72904718	Y	GX	B04DC310001P		16,000.00		11,800.00	11,800.00-	4,200.00	
72C04P00	72904719	Y	GX	B04DC310001P		24,000.00		24,000.00	24,000.00-		
72C04P00	72904720	Y	GX	B04DC310001P		8,550.00		8,550.00	8,550.00-		
72C04P00	72904721	Y	GX	B04DC310001P		39,530.00		27,514.00	27,514.00-	12,016.00	
72C04P00	72904722	Y	GX	B04DC310001P		20,750.00		19,624.00	19,624.00-	1,126.00	
72C04P00	72904723	Y	GX	B04DC310001P		129.00		129.00	129.00-		
Sub Total by BU Type						406,127.00		369,941.00	369,941.00-	36,186.00	
Total by Grant Number						406,127.00		369,941.00	369,941.00-	36,186.00	
72C04T00	72904802	Y	GX	B04DC310001T		150,000.00		150,000.00	150,000.00-		
72C04T00	72904803	Y	GX	B04DC310001T		113,000.00		113,000.00	113,000.00-		
Sub Total by BU Type						263,000.00		263,000.00	263,000.00-		
Total by Grant Number						263,000.00		263,000.00	263,000.00-		
72C04W00	72904901	Y	GX	B04DC310001W		2,636.00		2,136.00	2,136.00-	500.00	
72C04W00	72904902	Y	GX	B04DC310001W		2,777.00		2,777.00	2,777.00-		
72C04W00	72904903	Y	GX	B04DC310001W		5,625.00		5,625.00	5,625.00-		
72C04W00	72904904	Y	GX	B04DC310001W		560.00		300.00	300.00-	260.00	
72C04W00	72904905	Y	GX	B04DC310001W		250,000.00	8,259.00	185,811.00	185,811.00-	64,189.00	
72C04W00	72904906	Y	GX	B04DC310001W		250,000.00		249,000.00	249,000.00-	1,000.00	
72C04W00	72904907	Y	GX	B04DC310001W		208,926.00		205,231.00	205,231.00-	3,695.00	
72C04W00	72904908	Y	GX	B04DC310001W		250,000.00		249,184.00	249,184.00-	816.00	
72C04W00	72904909	Y	GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904910	Y	GX	B04DC310001W		250,000.00		245,493.00	245,493.00-	4,507.00	
72C04W00	72904911	Y	GX	B04DC310001W		250,000.00		14,685.00	14,685.00-	235,315.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C04W00	72904912	Y	GX	B04DC310001W		179,763.00		179,763.00	179,763.00-		
				Sub Total by BU Type		1,900,287.00	8,259.00	1,590,005.00	1,590,005.00-	310,282.00	
				Total by Grant Number		1,900,287.00	8,259.00	1,590,005.00	1,590,005.00-	310,282.00	
72C05A00	72905101	Y	GX	B05DC310001		312,321.00	12,903.22	305,798.87	305,798.87-	6,522.13	
72C05A00	72905102	Y	GX	B05DC310001		62,000.00	5,848.48	47,618.22	47,618.22-	14,381.78	
72C05B00	72905201	Y	GX	B05DC310001		137,160.00		133,924.97	133,924.97-	3,235.03	
				Sub Total by BU Type		511,481.00	18,751.70	487,342.06	487,342.06-	24,138.94	
72C05A00	72100905	Y	MT	B05DC310001			7,889.18	111,888.77	111,888.77-	111,888.77-	
72C05A00	72140905	Y	MT	B05DC310001			6,918.05	127,033.95	127,033.95-	127,033.95-	
72C05A00	72200905	Y	MT	B05DC310001				3,699.34	3,699.34-	3,699.34-	
72C05A00	72300905	Y	MT	B05DC310001			2,444.58	26,459.28	26,459.28-	26,459.28-	
72C05A00	72350905	Y	MT	B05DC310001		755.47		755.47	755.47-		
72C05A00	72380905	Y	MT	B05DC310001		120,099.69		119,968.73	119,968.73-	130.96	
72C05A00	72410905	Y	MT	B05DC310001			281.55	5,416.53	5,416.53-	5,416.53-	
72C05A00	72420905	Y	MT	B05DC310001				178.94	178.94-	178.94-	
72C05A00	72510905	Y	MT	B05DC310001		28,430.63		28,430.63	28,430.63-		
72C05A00	72520905	Y	MT	B05DC310001				1,304.65	1,304.65-	1,304.65-	
72C05A00	72530905	Y	MT	B05DC310001			726.92	49,609.75	49,609.75-	49,609.75-	
72C05A00	72600905	Y	MT	B05DC310001			616.06	13,475.77	13,475.77-	13,475.77-	
				Sub Total by BU Type		149,285.79	18,876.34	488,221.81	488,221.81-	338,936.02-	
				Total by Grant Number		660,766.79	37,628.04	975,563.87	975,563.87-	314,797.08-	
72C05C00	72905301	Y	GX	B05DC310001C		218,895.58		5,100.00	5,100.00-	213,795.58	
72C05C00	72905302	Y	GX	B05DC310001C		344,000.00	57,496.00	92,874.00	92,874.00-	251,126.00	
72C05C00	72905303	Y	GX	B05DC310001C		250,000.00	23,914.00	205,708.00	205,708.00-	44,292.00	
72C05C00	72905304	Y	GX	B05DC310001C		212,800.00		173,176.00	173,176.00-	39,624.00	
72C05C00	72905305	Y	GX	B05DC310001C		250,000.00		6,991.00	6,991.00-	243,009.00	
72C05C00	72905306	Y	GX	B05DC310001C		267,500.00	153,914.00	221,248.00	221,248.00-	46,252.00	
72C05C00	72905307	Y	GX	B05DC310001C		250,000.00	27,449.00	243,334.00	243,334.00-	6,666.00	
72C05C00	72905308	Y	GX	B05DC310001C		250,000.00		18,967.00	18,967.00-	231,033.00	
72C05C00	72905309	Y	GX	B05DC310001C		250,000.00		2,145.00	2,145.00-	247,855.00	
72C05C00	72905310	Y	GX	B05DC310001C		250,000.00	59,974.00	75,626.00	75,626.00-	174,374.00	
72C05C00	72905311	Y	GX	B05DC310001C		218,500.00	9,757.00	174,646.00	174,646.00-	43,854.00	
72C05C00	72905312	Y	GX	B05DC310001C		250,000.00	1,910.00	226,463.00	226,463.00-	23,537.00	
72C05C00	72905313	Y	GX	B05DC310001C		83.42				83.42	
				Sub Total by BU Type		3,011,779.00	334,414.00	1,446,278.00	1,446,278.00-	1,565,501.00	
				Total by Grant Number		3,011,779.00	334,414.00	1,446,278.00	1,446,278.00-	1,565,501.00	
72C05E00	72905501	Y	GX	B05DC310001E		122,019.94				122,019.94	
72C05E00	72905502	Y	GX	B05DC310001E		255,000.00		253,909.00	253,909.00-	1,091.00	
72C05E00	72905503	Y	GX	B05DC310001E		130,000.00		87,798.00	87,798.00-	42,202.00	
72C05E00	72905504	Y	GX	B05DC310001E		130,000.00		77,551.00	77,551.00-	52,449.00	
72C05E00	72905505	Y	GX	B05DC310001E		130,000.00		72,883.00	72,883.00-	57,117.00	
72C05E00	72905506	Y	GX	B05DC310001E		202,472.00		199,472.00	199,472.00-	3,000.00	
72C05E00	72905507	Y	GX	B05DC310001E		303,000.00		303,000.00	303,000.00-		
72C05E00	72905508	Y	GX	B05DC310001E		503,000.00		500,796.00	500,796.00-	2,204.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C05E00	72905509	Y	GX	B05DC310001E		505,000.00		251,117.00	251,117.00-	253,883.00	
72C05E00	72905510	Y	GX	B05DC310001E		238,000.00		234,000.00	234,000.00-	4,000.00	
72C05E00	72905511	Y	GX	B05DC310001E		405,000.00		203,452.00	203,452.00-	201,548.00	
72C05E00	72905512	Y	GX	B05DC310001E		53,000.00				53,000.00	
72C05E00	72905513	Y	GX	B05DC310001E		90,818.00		90,818.00	90,818.00-		
72C05E00	72905514	Y	GX	B05DC310001E		77,500.00	71,271.00	71,271.00	71,271.00-	6,229.00	
72C05E00	72905516	Y	GX	B05DC310001E		241,000.00				241,000.00	
72C05E00	72905517	Y	GX	B05DC310001E		355,000.00		1,500.00	1,500.00-	353,500.00	
Sub Total by BU Type						3,740,809.94	71,271.00	2,347,567.00	2,347,567.00-	1,393,242.94	
Total by Grant Number						3,740,809.94	71,271.00	2,347,567.00	2,347,567.00-	1,393,242.94	
72C05H00	72905601	Y	GX	B05DC310001H		235,106.55	21,737.00	172,698.55	172,698.55-	62,408.00	
72C05H00	72905602	Y	GX	B05DC310001H		296,000.00	2,305.00	55,751.00	55,751.00-	240,249.00	
72C05H00	72905603	Y	GX	B05DC310001H		188,100.00	28,170.00	102,623.00	102,623.00-	85,477.00	
72C05H00	72905604	Y	GX	B05DC310001H		188,100.00	886.00	167,592.00	167,592.00-	20,508.00	
72C05H00	72905605	Y	GX	B05DC310001H		150,000.00	23,260.00	34,627.00	34,627.00-	115,373.00	
72C05H00	72905606	Y	GX	B05DC310001H		250,000.00		25,219.00	25,219.00-	224,781.00	
72C05H00	72905607	Y	GX	B05DC310001H		250,000.00		200,290.00	200,290.00-	49,710.00	
72C05H00	72905608	Y	GX	B05DC310001H		208,800.00		99,475.00	99,475.00-	109,325.00	
72C05H00	72905609	Y	GX	B05DC310001H		82,532.45				82,532.45	
Sub Total by BU Type						1,848,639.00	76,358.00	858,275.55	858,275.55-	990,363.45	
Total by Grant Number						1,848,639.00	76,358.00	858,275.55	858,275.55-	990,363.45	
72C05P00	72905701	Y	GX	B05DC310001P		40,000.00		21,292.00	21,292.00-	18,708.00	
72C05P00	72905702	Y	GX	B05DC310001P		18,738.00		18,738.00	18,738.00-		
72C05P00	72905703	Y	GX	B05DC310001P		12,200.00		11,425.00	11,425.00-	775.00	
72C05P00	72905704	Y	GX	B05DC310001P		7,300.00		5,569.00	5,569.00-	1,731.00	
72C05P00	72905705	Y	GX	B05DC310001P		16,000.00		7,512.00	7,512.00-	8,488.00	
72C05P00	72905706	Y	GX	B05DC310001P		11,400.00		7,462.00	7,462.00-	3,938.00	
72C05P00	72905707	Y	GX	B05DC310001P		20,100.00		20,100.00	20,100.00-		
72C05P00	72905708	Y	GX	B05DC310001P		15,869.00		7,922.00	7,922.00-	7,947.00	
72C05P00	72905709	Y	GX	B05DC310001P		25,000.00	2,325.00	21,825.00	21,825.00-	3,175.00	
72C05P00	72905710	Y	GX	B05DC310001P		23,500.00	2,999.00	19,733.00	19,733.00-	3,767.00	
72C05P00	72905711	Y	GX	B05DC310001P		18,800.00		6,930.00	6,930.00-	11,870.00	
72C05P00	72905712	Y	GX	B05DC310001P		8,100.00				8,100.00	
72C05P00	72905713	Y	GX	B05DC310001P		8,500.00	1,425.00	7,700.00	7,700.00-	800.00	
72C05P00	72905714	Y	GX	B05DC310001P		6,250.00		6,250.00	6,250.00-		
72C05P00	72905715	Y	GX	B05DC310001P		25,000.00				25,000.00	
72C05P00	72905716	Y	GX	B05DC310001P		9,900.00		5,386.00	5,386.00-	4,514.00	
72C05P00	72905717	Y	GX	B05DC310001P		23,500.00				23,500.00	
72C05P00	72905718	Y	GX	B05DC310001P		25,000.00				25,000.00	
72C05P00	72905719	Y	GX	B05DC310001P		8,100.00		3,684.00	3,684.00-	4,416.00	
72C05P00	72905720	Y	GX	B05DC310001P		28,000.00		13,500.00	13,500.00-	14,500.00	
72C05P00	72905721	Y	GX	B05DC310001P		25,000.00		8,342.00	8,342.00-	16,658.00	
72C05P00	72905722	Y	GX	B05DC310001P		19,900.00	3,720.00	7,674.00	7,674.00-	12,226.00	
72C05P00	72905723	Y	GX	B05DC310001P		22,400.00	4,200.00	14,000.00	14,000.00-	8,400.00	

Grant/Project Status

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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
72C05P00	72905724	Y	GX	B05DC310001P		24,871.00	8,597.00	8,597.00-	16,274.00	
72C05P00	72905725	Y	GX	B05DC310001P		9,500.00			9,500.00	
72C05P00	72905726	Y	GX	B05DC310001P		25,000.00			25,000.00	
72C05P00	72905727	Y	GX	B05DC310001P		25,000.00			25,000.00	
72C05P00	72905728	Y	GX	B05DC310001P		8,500.00			8,500.00	
72C05P00	72905729	Y	GX	B05DC310001P		15,700.00			15,700.00	
72C05P00	72905730	Y	GX	B05DC310001P		1,055.00			1,055.00	
Sub Total by BU Type						528,183.00	14,669.00	223,641.00	223,641.00-	304,542.00
Total by Grant Number						528,183.00	14,669.00	223,641.00	223,641.00-	304,542.00
72C05T00	72905801	Y	GX	B05DC310001T		63,500.00	51,565.00	51,565.00-	11,935.00	
72C05T00	72905802	Y	GX	B05DC310001T		145,000.00	2,869.00	2,869.00-	142,131.00	
72C05T00	72905803	Y	GX	B05DC310001T		131,000.00			131,000.00	
Sub Total by BU Type						339,500.00	54,434.00	54,434.00-	285,066.00	
Total by Grant Number						339,500.00	54,434.00	54,434.00-	285,066.00	
72C05W00	72905901	Y	GX	B05DC310001W		25,274.00	23,974.00	23,974.00-	1,300.00	
72C05W00	72905902	Y	GX	B05DC310001W		250,000.00	3,900.00	3,900.00-	246,100.00	
72C05W00	72905903	Y	GX	B05DC310001W		143,938.00	3,900.00	3,900.00-	140,038.00	
72C05W00	72905904	Y	GX	B05DC310001W		8,300.00			8,300.00	
72C05W00	72905905	Y	GX	B05DC310001W		250,000.00	131,266.00	131,266.00-	118,734.00	
72C05W00	72905906	Y	GX	B05DC310001W		250,000.00	103,610.00	103,610.00-	146,390.00	
72C05W00	72905907	Y	GX	B05DC310001W		250,000.00	25,794.00	25,794.00-	224,206.00	
72C05W00	72905908	Y	GX	B05DC310001W		250,000.00	48,681.00	48,681.00-	201,319.00	
72C05W00	72905909	Y	GX	B05DC310001W		250,000.00	2,000.00	2,000.00-	248,000.00	
72C05W00	72905910	Y	GX	B05DC310001W		250,000.00	3,900.00	3,900.00-	246,100.00	
72C05W00	72905911	Y	GX	B05DC310001W		78,444.00	4,500.00	4,500.00-	73,944.00	
Sub Total by BU Type						2,005,956.00	351,525.00	351,525.00-	1,654,431.00	
Total by Grant Number						2,005,956.00	351,525.00	351,525.00-	1,654,431.00	
72C05E00	72905515	Y	GX	B05DC310100E		471,897.00			471,897.00	
Sub Total by BU Type						471,897.00			471,897.00	
Total by Grant Number						471,897.00			471,897.00	
72C06A00	72906101	Y	GX	B06DC310001		346,932.00	15,158.53	15,158.53-	331,773.47	
72C06B00	72906201	Y	GX	B06DC310001		123,466.00	903.80	42,607.21-	80,858.79	
Sub Total by BU Type						470,398.00	16,062.33	57,765.74-	412,632.26	
72C06A00	72380906	Y	MT	B06DC310001			4,464.86	18,999.85-	18,999.85-	
Sub Total by BU Type							4,464.86	18,999.85-	18,999.85-	
Total by Grant Number						470,398.00	20,527.19	76,765.59-	393,632.41	
72C06C00	72906301	Y	GX	B06DC310001C		172,516.58			172,516.58	
72C06C00	72906302	Y	GX	B06DC310001C		142,990.00			142,990.00	
72C06C00	72906303	Y	GX	B06DC310001C		250,000.00			250,000.00	
72C06C00	72906304	Y	GX	B06DC310001C		51,820.00			51,820.00	
72C06C00	72906305	Y	GX	B06DC310001C		67,800.00			67,800.00	
72C06C00	72906306	Y	GX	B06DC310001C		130,400.00			130,400.00	
72C06C00	72906307	Y	GX	B06DC310001C		61,000.00			61,000.00	
72C06C00	72906308	Y	GX	B06DC310001C		80,250.00			80,250.00	

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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C06C00	72906309	Y	GX	B06DC310001C		208,500.00				208,500.00	
72C06C00	72906310	Y	GX	B06DC310001C		250,000.00				250,000.00	
72C06C00	72906311	Y	GX	B06DC310001C		211,000.00				211,000.00	
72C06C00	72906312	Y	GX	B06DC310001C		250,000.00				250,000.00	
72C06C00	72906313	Y	GX	B06DC310001C		250,000.00		3,000.00	3,000.00-	247,000.00	
72C06C00	72906314	Y	GX	B06DC310001C		250,000.00		4,500.00	4,500.00-	245,500.00	
72C06C00	72906315	Y	GX	B06DC310001C		250,000.00	3,676.00	3,676.00	3,676.00-	246,324.00	
72C06C00	72906316	Y	GX	B06DC310001C		240,800.00				240,800.00	
72C06C00	72906317	Y	GX	B06DC310001C		250,000.00				250,000.00	
Sub Total by BU Type						3,117,076.58	3,676.00	11,176.00	11,176.00-	3,105,900.58	
Total by Grant Number						3,117,076.58	3,676.00	11,176.00	11,176.00-	3,105,900.58	
72C06H00	72906601	Y	GX	B06DC310001H		101,467.55				101,467.55	
72C06H00	72906602	Y	GX	B06DC310001H		326,200.00		20,128.00	20,128.00-	306,072.00	
72C06H00	72906603	Y	GX	B06DC310001H		229,900.00		3,500.00	3,500.00-	226,400.00	
72C06H00	72906604	Y	GX	B06DC310001H		203,000.00				203,000.00	
Sub Total by BU Type						860,567.55		23,628.00	23,628.00-	836,939.55	
Total by Grant Number						860,567.55		23,628.00	23,628.00-	836,939.55	
72C06P00	72906701	Y	GX	B06DC310001P		15,945.00				15,945.00	
72C06P00	72906702	Y	GX	B06DC310001P		20,100.00		675.00	675.00-	19,425.00	
72C06P00	72906703	Y	GX	B06DC310001P		13,000.00				13,000.00	
Sub Total by BU Type						49,045.00		675.00	675.00-	48,370.00	
Total by Grant Number						49,045.00		675.00	675.00-	48,370.00	
72C94H00	72994620	Y	GX	B94DC310001		4,344.00				4,344.00	
Sub Total by BU Type						4,344.00				4,344.00	
Total by Grant Number						4,344.00				4,344.00	
72C95B00	72995201	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95B00	72995202	Y	GX	B95DC310001		5,458.04		5,458.04	5,458.04-		
72C95B00	72995203	Y	GX	B95DC310001		1,917.10		1,917.10	1,917.10-		
72C95B00	72995204	Y	GX	B95DC310001		67,741.00		67,741.00	67,741.00-		
72C95B00	72995205	Y	GX	B95DC310001		24,974.31		24,974.31	24,974.31-		
72C95B00	72995206	Y	GX	B95DC310001		3,552.40		3,552.40	3,552.40-		
72C95B00	72995207	Y	GX	B95DC310001		1,200.00		1,200.00	1,200.00-		
72C95B00	72995208	Y	GX	B95DC310001		5,000.00		5,000.00	5,000.00-		
72C95B00	72995209	Y	GX	B95DC310001		4,910.25		4,910.25	4,910.25-		
72C95B00	72995210	Y	GX	B95DC310001		16,576.90		16,576.90	16,576.90-		
72C95C00	72995301	Y	GX	B95DC310001		128,294.00		128,294.00	128,294.00-		
72C95C00	72995302	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995303	Y	GX	B95DC310001		214,300.00		214,300.00	214,300.00-		
72C95C00	72995304	Y	GX	B95DC310001		137,900.00		137,900.00	137,900.00-		
72C95C00	72995305	Y	GX	B95DC310001		208,369.00		208,369.00	208,369.00-		
72C95C00	72995306	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995307	Y	GX	B95DC310001		161,000.00		161,000.00	161,000.00-		
72C95C00	72995308	Y	GX	B95DC310001		53,000.00		53,000.00	53,000.00-		
72C95C00	72995309	Y	GX	B95DC310001		168,300.00		168,300.00	168,300.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95C00	72995310	Y	GX	B95DC310001		138,247.00		138,247.00	138,247.00-		
72C95C00	72995311	Y	GX	B95DC310001		204,322.00		204,322.00	204,322.00-		
72C95C00	72995312	Y	GX	B95DC310001		34,203.15		34,203.15	34,203.15-		
72C95C00	72995313	Y	GX	B95DC310001		248,060.00		248,060.00	248,060.00-		
72C95C00	72995314	Y	GX	B95DC310001		127,753.00		127,753.00	127,753.00-		
72C95C00	72995315	Y	GX	B95DC310001		136,659.00		136,659.00	136,659.00-		
72C95C00	72995316	Y	GX	B95DC310001		89,000.00		89,000.00	89,000.00-		
72C95C00	72995317	Y	GX	B95DC310001		39,787.00		39,787.00	39,787.00-		
72C95C00	72995318	Y	GX	B95DC310001		27,728.00		27,728.00	27,728.00-		
72C95C00	72995319	Y	GX	B95DC310001		1,940.00		1,940.00	1,940.00-		
72C95C00	72995320	Y	GX	B95DC310001		13,341.00		13,341.00	13,341.00-		
72C95D00	72995401	Y	GX	B95DC310001		18,073.00		18,073.00	18,073.00-		
72C95D00	72995402	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995403	Y	GX	B95DC310001		46,200.00		46,200.00	46,200.00-		
72C95D00	72995404	Y	GX	B95DC310001		81,500.00		81,500.00	81,500.00-		
72C95D00	72995405	Y	GX	B95DC310001		38,700.00		38,700.00	38,700.00-		
72C95D00	72995406	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995407	Y	GX	B95DC310001		60,800.00		60,800.00	60,800.00-		
72C95D00	72995408	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95D00	72995409	Y	GX	B95DC310001		4,927.00		4,927.00	4,927.00-		
72C95D00	72995410	Y	GX	B95DC310001		93,000.00		93,000.00	93,000.00-		
72C95D00	72995411	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995412	Y	GX	B95DC310001		17,100.00		17,100.00	17,100.00-		
72C95D00	72995413	Y	GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95E00	72995501	Y	GX	B95DC310001		15,460.89		15,460.89	15,460.89-		
72C95E00	72995502	Y	GX	B95DC310001		114,805.00		114,805.00	114,805.00-		
72C95E00	72995503	Y	GX	B95DC310001		131,188.00		131,188.00	131,188.00-		
72C95E00	72995504	Y	GX	B95DC310001		270,462.66		270,462.66	270,462.66-		
72C95E00	72995505	Y	GX	B95DC310001		501,500.00		501,500.00	501,500.00-		
72C95E00	72995506	Y	GX	B95DC310001		175,000.00		175,000.00	175,000.00-		
72C95E00	72995507	Y	GX	B95DC310001		51,500.00		51,500.00	51,500.00-		
72C95E00	72995508	Y	GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995509	Y	GX	B95DC310001		5,123.00		5,123.00	5,123.00-		
72C95E00	72995510	Y	GX	B95DC310001		30,000.00		30,000.00	30,000.00-		
72C95E00	72995511	Y	GX	B95DC310001		500,000.00		500,000.00	500,000.00-		
72C95E00	72995512	Y	GX	B95DC310001		504,199.00		504,199.00	504,199.00-		
72C95E00	72995513	Y	GX	B95DC310001		478,000.00		478,000.00	478,000.00-		
72C95E00	72995514	Y	GX	B95DC310001		327,558.00		327,558.00	327,558.00-		
72C95E00	72995515	Y	GX	B95DC310001		107,573.00		107,573.00	107,573.00-		
72C95E00	72995516	Y	GX	B95DC310001		255,000.00		255,000.00	255,000.00-		
72C95E00	72995517	Y	GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995518	Y	GX	B95DC310001		911,039.11		911,039.11	911,039.11-		
72C95E00	72995519	Y	GX	B95DC310001		801.00		801.00	801.00-		
72C95E00	72995520	Y	GX	B95DC310001		13,195.00		13,195.00	13,195.00-		



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95E00	72995521	Y	GX	B95DC310001		405,000.34		405,000.34	405,000.34-		
72C95H00	72995601	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995602	Y	GX	B95DC310001		105,268.00		105,268.00	105,268.00-		
72C95H00	72995603	Y	GX	B95DC310001		75,000.00		75,000.00	75,000.00-		
72C95H00	72995604	Y	GX	B95DC310001		277,059.00		277,059.00	277,059.00-		
72C95H00	72995605	Y	GX	B95DC310001		191,372.00		191,372.00	191,372.00-		
72C95H00	72995606	Y	GX	B95DC310001		170,000.00		170,000.00	170,000.00-		
72C95H00	72995607	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995608	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995609	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995610	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995611	Y	GX	B95DC310001		66,429.00		66,429.00	66,429.00-		
72C95H00	72995612	Y	GX	B95DC310001		48,476.85		48,476.85	48,476.85-		
72C95H00	72995613	Y	GX	B95DC310001		348,683.00		348,683.00	348,683.00-		
72C95H00	72995614	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995615	Y	GX	B95DC310001		245,046.00		245,046.00	245,046.00-		
72C95H00	72995616	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995617	Y	GX	B95DC310001		116,218.00		116,218.00	116,218.00-		
72C95H00	72995618	Y	GX	B95DC310001		243,181.00		243,181.00	243,181.00-		
72C95H00	72995619	Y	GX	B95DC310001		249,943.00		249,943.00	249,943.00-		
72C95H00	72995620	Y	GX	B95DC310001		248,000.00		248,000.00	248,000.00-		
72C95H00	72995621	Y	GX	B95DC310001		6,425.00		6,425.00	6,425.00-		
72C95H00	72995622	Y	GX	B95DC310001		15,422.00		15,422.00	15,422.00-		
72C95H00	72995623	Y	GX	B95DC310001		9,254.00		9,254.00	9,254.00-		
72C95H00	72995624	Y	GX	B95DC310001		187,333.00		187,333.00	187,333.00-		
72C95H00	72995625	Y	GX	B95DC310001		120,935.00		120,935.00	120,935.00-		
72C95H00	72995626	Y	GX	B95DC310001		52,060.00		52,060.00	52,060.00-		
72C95H00	72995627	Y	GX	B95DC310001		18,652.00		18,652.00	18,652.00-		
72C95H00	72995628	Y	GX	B95DC310001		21,552.00		21,552.00	21,552.00-		
72C95H00	72995629	Y	GX	B95DC310001		23,871.00		23,871.00	23,871.00-		
72C95H00	72995630	Y	GX	B95DC310001		32,834.00		32,834.00	32,834.00-		
72C95H00	72995631	Y	GX	B95DC310001		14,167.00		14,167.00	14,167.00-		
72C95H00	72995632	Y	GX	B95DC310001		18,630.00		18,630.00	18,630.00-		
72C95H00	72995633	Y	GX	B95DC310001		10,470.00		10,470.00	10,470.00-		
72C95H00	72995634	Y	GX	B95DC310001		15,540.00		15,540.00	15,540.00-		
72C95H00	72995635	Y	GX	B95DC310001		47,080.00		47,080.00	47,080.00-		
72C95H00	72995636	Y	GX	B95DC310001		32,000.00		32,000.00	32,000.00-		
72C95H00	72995637	Y	GX	B95DC310001		8,571.00		8,571.00	8,571.00-		
72C95P00	72995701	Y	GX	B95DC310001		15,860.00		15,860.00	15,860.00-		
72C95P00	72995702	Y	GX	B95DC310001		16,725.00		16,725.00	16,725.00-		
72C95P00	72995703	Y	GX	B95DC310001		9,350.00		9,350.00	9,350.00-		
72C95P00	72995704	Y	GX	B95DC310001		19,361.00		19,361.00	19,361.00-		
72C95P00	72995705	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95P00	72995706	Y	GX	B95DC310001		24,897.00		24,897.00	24,897.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C95P00	72995707	Y	GX	B95DC310001		23,000.00	23,000.00	23,000.00-		
72C95P00	72995708	Y	GX	B95DC310001		8,250.00	8,250.00	8,250.00-		
72C95P00	72995709	Y	GX	B95DC310001		23,750.00	23,750.00	23,750.00-		
72C95P00	72995710	Y	GX	B95DC310001		23,417.00	23,417.00	23,417.00-		
72C95P00	72995711	Y	GX	B95DC310001		14,000.00	14,000.00	14,000.00-		
72C95P00	72995712	Y	GX	B95DC310001		10,981.00	10,981.00	10,981.00-		
72C95P00	72995713	Y	GX	B95DC310001		18,900.00	18,900.00	18,900.00-		
72C95P00	72995714	Y	GX	B95DC310001		19,630.00	19,630.00	19,630.00-		
72C95P00	72995715	Y	GX	B95DC310001		11,259.00	11,259.00	11,259.00-		
72C95P00	72995716	Y	GX	B95DC310001		19,900.00	19,900.00	19,900.00-		
72C95P00	72995717	Y	GX	B95DC310001		18,838.00	18,838.00	18,838.00-		
72C95P00	72995718	Y	GX	B95DC310001		8,300.00	8,300.00	8,300.00-		
72C95P00	72995719	Y	GX	B95DC310001		3,000.00	3,000.00	3,000.00-		
72C95P00	72995720	Y	GX	B95DC310001		22,125.00	22,125.00	22,125.00-		
72C95P00	72995721	Y	GX	B95DC310001		12,159.00	12,159.00	12,159.00-		
72C95P00	72995722	Y	GX	B95DC310001		13,130.00	13,130.00	13,130.00-		
72C95P00	72995723	Y	GX	B95DC310001		24,800.00	24,800.00	24,800.00-		
72C95P00	72995724	Y	GX	B95DC310001		21,950.00	21,950.00	21,950.00-		
72C95P00	72995725	Y	GX	B95DC310001		7,343.00	7,343.00	7,343.00-		
72C95P00	72995726	Y	GX	B95DC310001		2,345.00	2,345.00	2,345.00-		
72C95P00	72995727	Y	GX	B95DC310001		809.00	809.00	809.00-		
72C95P00	72995728	Y	GX	B95DC310001		346.00	346.00	346.00-		
72C95P00	72995729	Y	GX	B95DC310001		1,751.00	1,751.00	1,751.00-		
72C95P00	72995730	Y	GX	B95DC310001		4,230.00	4,230.00	4,230.00-		
72C95P00	72995731	Y	GX	B95DC310001		103.00	103.00	103.00-		
72C95P00	72995732	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995733	Y	GX	B95DC310001		49,330.00	49,330.00	49,330.00-		
72C95P00	72995734	Y	GX	B95DC310001		47,640.00	47,640.00	47,640.00-		
72C95P00	72995735	Y	GX	B95DC310001		49,924.00	49,924.00	49,924.00-		
72C95P00	72995736	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995737	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995738	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995739	Y	GX	B95DC310001		10,053.00	10,053.00	10,053.00-		
72C95P00	72995740	Y	GX	B95DC310001		4,088.00	4,088.00	4,088.00-		
72C95P00	72995741	Y	GX	B95DC310001		4,410.00	4,410.00	4,410.00-		
72C95P00	72995742	Y	GX	B95DC310001		51,557.00	51,557.00	51,557.00-		
72C95P00	72995743	Y	GX	B95DC310001		6,000.00	6,000.00	6,000.00-		
72C95P00	72995744	Y	GX	B95DC310001		7,775.00	7,775.00	7,775.00-		
72C95P00	72995745	Y	GX	B95DC310001		10,344.00	10,344.00	10,344.00-		
				Sub Total by BU Type		15,220,340.00	15,220,340.00	15,220,340.00-		
72C95A00	72995106	N	MT	B95DC310001			126,689.63	126,689.63-	126,689.63-	
				Sub Total by BU Type			126,689.63	126,689.63-	126,689.63-	
				Total by Grant Number		15,220,340.00	15,347,029.63	15,347,029.63-	126,689.63-	
72C96A00	72996101	Y	GX	B96DC310001		354,045.83	354,045.83	354,045.83-		

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96A00	72996102	Y	GX	B96DC310001		774.17		774.17	774.17-		
72C96A00	72996103	Y	GX	B96DC310001		50,000.00		50,000.00	50,000.00-		
72C96B00	72996201	Y	GX	B96DC310001		32,500.00		32,500.00	32,500.00-		
72C96B00	72996202	Y	GX	B96DC310001		1,576.90		1,576.90	1,576.90-		
72C96B00	72996203	Y	GX	B96DC310001		1,410.00		1,410.00	1,410.00-		
72C96B00	72996204	Y	GX	B96DC310001		46,500.00		46,500.00	46,500.00-		
72C96B00	72996205	Y	GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96B00	72996206	Y	GX	B96DC310001		42,000.00		42,000.00	42,000.00-		
72C96B00	72996207	Y	GX	B96DC310001		3,423.10		3,423.10	3,423.10-		
72C96C00	72996301	Y	GX	B96DC310001		212,044.00		212,044.00	212,044.00-		
72C96C00	72996302	Y	GX	B96DC310001		180,000.00		180,000.00	180,000.00-		
72C96C00	72996303	Y	GX	B96DC310001		346,950.00		346,950.00	346,950.00-		
72C96C00	72996304	Y	GX	B96DC310001		86,700.00		86,700.00	86,700.00-		
72C96C00	72996305	Y	GX	B96DC310001		347,644.00		347,644.00	347,644.00-		
72C96C00	72996306	Y	GX	B96DC310001		40,430.00		40,430.00	40,430.00-		
72C96C00	72996307	Y	GX	B96DC310001		253,521.00		253,521.00	253,521.00-		
72C96C00	72996308	Y	GX	B96DC310001		350,000.00		350,000.00	350,000.00-		
72C96C00	72996309	Y	GX	B96DC310001		155,228.91		155,228.91	155,228.91-		
72C96C00	72996310	Y	GX	B96DC310001		236,786.00		236,786.00	236,786.00-		
72C96C00	72996311	Y	GX	B96DC310001		234,900.00		234,900.00	234,900.00-		
72C96C00	72996312	Y	GX	B96DC310001		48,100.00		48,100.00	48,100.00-		
72C96C00	72996313	Y	GX	B96DC310001		134,137.00		134,137.00	134,137.00-		
72C96C00	72996314	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996315	Y	GX	B96DC310001		76,858.00		76,858.00	76,858.00-		
72C96C00	72996316	Y	GX	B96DC310001		293,540.00		293,540.00	293,540.00-		
72C96C00	72996317	Y	GX	B96DC310001		176,236.09		176,236.09	176,236.09-		
72C96C00	72996318	Y	GX	B96DC310001		209,674.00		209,674.00	209,674.00-		
72C96C00	72996319	Y	GX	B96DC310001		238,240.00		238,240.00	238,240.00-		
72C96C00	72996320	Y	GX	B96DC310001		174,427.00		174,427.00	174,427.00-		
72C96C00	72996321	Y	GX	B96DC310001		240,366.00		240,366.00	240,366.00-		
72C96C00	72996322	Y	GX	B96DC310001		97,823.00		97,823.00	97,823.00-		
72C96C00	72996323	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996324	Y	GX	B96DC310001		115,221.00		115,221.00	115,221.00-		
72C96C00	72996325	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996326	Y	GX	B96DC310001		196,529.00		196,529.00	196,529.00-		
72C96C00	72996327	Y	GX	B96DC310001		100,850.00		100,850.00	100,850.00-		
72C96C00	72996328	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996329	Y	GX	B96DC310001		20,856.00		20,856.00	20,856.00-		
72C96C00	72996330	Y	GX	B96DC310001		50,203.00		50,203.00	50,203.00-		
72C96C00	72996331	Y	GX	B96DC310001		67,865.00		67,865.00	67,865.00-		
72C96C00	72996332	Y	GX	B96DC310001		11,760.00		11,760.00	11,760.00-		
72C96C00	72996333	Y	GX	B96DC310001		88,787.00		88,787.00	88,787.00-		
72C96C00	72996334	Y	GX	B96DC310001		189,263.00		189,263.00	189,263.00-		
72C96C00	72996335	Y	GX	B96DC310001		45,311.00		45,311.00	45,311.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96C00	72996336	Y	GX	B96DC310001		32,615.00		32,615.00	32,615.00-		
72C96C00	72996403	Y	GX	B96DC310001		6,000.00				6,000.00	
72C96D00	72996401	Y	GX	B96DC310001		99,507.00		99,507.00	99,507.00-		
72C96D00	72996402	Y	GX	B96DC310001		493.00		493.00	493.00-		
72C96E00	72996501	Y	GX	B96DC310001		2,000.00		2,000.00	2,000.00-		
72C96E00	72996502	Y	GX	B96DC310001		203,000.00		203,000.00	203,000.00-		
72C96E00	72996503	Y	GX	B96DC310001		276,000.00		276,000.00	276,000.00-		
72C96E00	72996504	Y	GX	B96DC310001		95,871.00		95,871.00	95,871.00-		
72C96E00	72996505	Y	GX	B96DC310001		217,500.00		217,500.00	217,500.00-		
72C96E00	72996506	Y	GX	B96DC310001		505,000.00		505,000.00	505,000.00-		
72C96E00	72996507	Y	GX	B96DC310001		51,770.00		51,770.00	51,770.00-		
72C96E00	72996508	Y	GX	B96DC310001		154,500.00		154,500.00	154,500.00-		
72C96E00	72996509	Y	GX	B96DC310001		42,900.00		42,900.00	42,900.00-		
72C96E00	72996510	Y	GX	B96DC310001		74,000.00		74,000.00	74,000.00-		
72C96E00	72996511	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996512	Y	GX	B96DC310001		108,635.00		108,635.00	108,635.00-		
72C96E00	72996513	Y	GX	B96DC310001		1,428.00		1,428.00	1,428.00-		
72C96E00	72996514	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996515	Y	GX	B96DC310001		78,555.00		78,555.00	78,555.00-		
72C96E00	72996516	Y	GX	B96DC310001		378,500.00		378,500.00	378,500.00-		
72C96E00	72996517	Y	GX	B96DC310001		1,000.00		1,000.00	1,000.00-		
72C96E00	72996518	Y	GX	B96DC310001		81,000.00		81,000.00	81,000.00-		
72C96E00	72996519	Y	GX	B96DC310001		111,000.00		111,000.00	111,000.00-		
72C96E00	72996520	Y	GX	B96DC310001		91,624.00		91,624.00	91,624.00-		
72C96E00	72996521	Y	GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96E00	72996522	Y	GX	B96DC310001		139,022.00		139,022.00	139,022.00-		
72C96E00	72996523	Y	GX	B96DC310001		4,180.00		4,180.00	4,180.00-		
72C96E00	72996524	Y	GX	B96DC310001		108,500.00		108,500.00	108,500.00-		
72C96E00	72996525	Y	GX	B96DC310001		945.00		945.00	945.00-		
72C96E00	72996526	Y	GX	B96DC310001		156,000.00		156,000.00	156,000.00-		
72C96E00	72996527	Y	GX	B96DC310001		40,000.00		40,000.00	40,000.00-		
72C96E00	72996528	Y	GX	B96DC310001		2,500.00		2,500.00	2,500.00-		
72C96E00	72996529	Y	GX	B96DC310001		100,000.00		36,451.00	36,451.00-	63,549.00	
72C96E00	72996530	Y	GX	B96DC310001		20,672.00		20,672.00	20,672.00-		
72C96E00	72996531	Y	GX	B96DC310001		147,500.00		143,736.00	143,736.00-	3,764.00	
72C96E00	72996532	Y	GX	B96DC310001		716.00	716.00	716.00	716.00-		
72C96H00	72996602	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996603	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996604	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996605	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996606	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996607	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996608	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996609	Y	GX	B96DC310001		183,777.00		183,777.00	183,777.00-		

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96H00	72996610	Y	GX	B96DC310001		145,731.00		145,731.00	145,731.00-		
72C96H00	72996611	Y	GX	B96DC310001		198,657.00		198,657.00	198,657.00-		
72C96H00	72996612	Y	GX	B96DC310001		177,545.00		177,545.00	177,545.00-		
72C96H00	72996613	Y	GX	B96DC310001		174,784.00		174,784.00	174,784.00-		
72C96H00	72996614	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996615	Y	GX	B96DC310001		170,159.00		170,159.00	170,159.00-		
72C96H00	72996616	Y	GX	B96DC310001		230,000.00		230,000.00	230,000.00-		
72C96H00	72996617	Y	GX	B96DC310001		197,782.00		197,782.00	197,782.00-		
72C96H00	72996618	Y	GX	B96DC310001		141,956.00		141,956.00	141,956.00-		
72C96H00	72996619	Y	GX	B96DC310001		8,980.00		8,980.00	8,980.00-		
72C96H00	72996620	Y	GX	B96DC310001		133,534.00		133,534.00	133,534.00-		
72C96H00	72996621	Y	GX	B96DC310001		91,744.00		91,744.00	91,744.00-		
72C96H00	72996622	Y	GX	B96DC310001		1,426.00		1,426.00	1,426.00-		
72C96H00	72996623	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996624	Y	GX	B96DC310001		53,982.00		53,982.00	53,982.00-		
72C96H00	72996625	Y	GX	B96DC310001		18,165.00		18,165.00	18,165.00-		
72C96H00	72996626	Y	GX	B96DC310001		167,241.00		167,241.00	167,241.00-		
72C96H00	72996627	Y	GX	B96DC310001		31,683.00		31,683.00	31,683.00-		
72C96H00	72996628	Y	GX	B96DC310001		100,000.00		100,000.00	100,000.00-		
72C96H00	72996629	Y	GX	B96DC310001		170,489.00		170,489.00	170,489.00-		
72C96H00	72996630	Y	GX	B96DC310001		29,777.00		29,777.00	29,777.00-		
72C96H00	72996631	Y	GX	B96DC310001		46,466.00		46,466.00	46,466.00-		
72C96H00	72996632	Y	GX	B96DC310001		29,269.00		29,269.00	29,269.00-		
72C96P00	72996701	Y	GX	B96DC310001		14,132.00		14,132.00	14,132.00-		
72C96P00	72996702	Y	GX	B96DC310001		17,492.00		17,492.00	17,492.00-		
72C96P00	72996703	Y	GX	B96DC310001		12,650.00		12,650.00	12,650.00-		
72C96P00	72996704	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996705	Y	GX	B96DC310001		13,200.00		13,200.00	13,200.00-		
72C96P00	72996706	Y	GX	B96DC310001		12,972.00		12,972.00	12,972.00-		
72C96P00	72996707	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996708	Y	GX	B96DC310001		7,368.00		7,368.00	7,368.00-		
72C96P00	72996709	Y	GX	B96DC310001		12,325.00		12,325.00	12,325.00-		
72C96P00	72996710	Y	GX	B96DC310001		7,200.00		7,200.00	7,200.00-		
72C96P00	72996711	Y	GX	B96DC310001		9,900.00		9,900.00	9,900.00-		
72C96P00	72996712	Y	GX	B96DC310001		17,750.00		17,750.00	17,750.00-		
72C96P00	72996713	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996714	Y	GX	B96DC310001		16,625.00		16,625.00	16,625.00-		
72C96P00	72996715	Y	GX	B96DC310001		4,347.00		4,347.00	4,347.00-		
72C96P00	72996716	Y	GX	B96DC310001		20,866.00		20,866.00	20,866.00-		
72C96P00	72996717	Y	GX	B96DC310001		22,249.00		22,249.00	22,249.00-		
72C96P00	72996718	Y	GX	B96DC310001		20,000.00		20,000.00	20,000.00-		
72C96P00	72996719	Y	GX	B96DC310001		15,770.00		15,770.00	15,770.00-		
72C96P00	72996720	Y	GX	B96DC310001		3,500.00		3,500.00	3,500.00-		
72C96P00	72996721	Y	GX	B96DC310001		7,895.00		7,895.00	7,895.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C96P00	72996722	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996723	Y	GX	B96DC310001		9,500.00		9,500.00	9,500.00-		
72C96P00	72996724	Y	GX	B96DC310001		12,600.00		12,600.00	12,600.00-		
72C96P00	72996725	Y	GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96P00	72996726	Y	GX	B96DC310001		12,900.00		12,900.00	12,900.00-		
72C96P00	72996727	Y	GX	B96DC310001		18,800.00		18,800.00	18,800.00-		
72C96P00	72996728	Y	GX	B96DC310001		25,000.00		19,000.00	19,000.00-	6,000.00	
72C96P00	72996729	Y	GX	B96DC310001		2,840.00		2,840.00	2,840.00-		
72C96P00	72996730	Y	GX	B96DC310001		2,899.00		2,899.00	2,899.00-		
72C96P00	72996731	Y	GX	B96DC310001		7,552.00		7,552.00	7,552.00-		
72C96P00	72996732	Y	GX	B96DC310001		22,500.00		22,500.00	22,500.00-		
72C96P00	72996733	Y	GX	B96DC310001		829.00		829.00	829.00-		
72C96P00	72996734	Y	GX	B96DC310001		49,695.00		49,695.00	49,695.00-		
72C96P00	72996735	Y	GX	B96DC310001		62,427.00		62,427.00	62,427.00-		
72C96P00	72996736	Y	GX	B96DC310001		58,000.00		58,000.00	58,000.00-		
72C96P00	72996737	Y	GX	B96DC310001		79,291.00		79,291.00	79,291.00-		
72C96P00	72996738	Y	GX	B96DC310001		28,377.00		28,377.00	28,377.00-		
72C96P00	72996739	Y	GX	B96DC310001		15,505.00		15,505.00	15,505.00-		
72C96P00	72996740	Y	GX	B96DC310001		205.00		205.00	205.00-		
Sub Total by BU Type						15,245,721.00	716.00	15,166,408.00	15,166,408.00-	79,313.00	
72C96A00	72996108	N	MT	B96DC310001				27,687.10	27,687.10-	27,687.10-	
Sub Total by BU Type								27,687.10	27,687.10-	27,687.10-	
Total by Grant Number						15,245,721.00	716.00	15,194,095.10	15,194,095.10-	51,625.90	
72C97A00	72997101	Y	GX	B97DC310001		326,178.68		326,178.68	326,178.68-		
72C97A00	72997102	Y	GX	B97DC310001		1,335.69		1,335.69	1,335.69-		
72C97A00	72997103	Y	GX	B97DC310001		3,940.63		3,940.63	3,940.63-		
72C97A00	72997104	Y	GX	B97DC310001		7,305.00		7,305.00	7,305.00-		
72C97A00	72997105	Y	GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97A00	72997106	Y	GX	B97DC310001		50,000.00		50,000.00	50,000.00-		
72C97B00	72997201	Y	GX	B97DC310001		25,635.92		25,635.92	25,635.92-		
72C97B00	72997202	Y	GX	B97DC310001		3,000.00		3,000.00	3,000.00-		
72C97B00	72997203	Y	GX	B97DC310001		8,500.00		8,500.00	8,500.00-		
72C97B00	72997204	Y	GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97B00	72997205	Y	GX	B97DC310001		37,494.08		37,494.08	37,494.08-		
72C97B00	72997206	Y	GX	B97DC310001		25,000.00		25,000.00	25,000.00-		
72C97B00	72997207	Y	GX	B97DC310001		27,000.00		27,000.00	27,000.00-		
72C97C00	72997301	Y	GX	B97DC310001		158,567.00		158,567.00	158,567.00-		
72C97C00	72997302	Y	GX	B97DC310001		44,950.00		44,950.00	44,950.00-		
72C97C00	72997303	Y	GX	B97DC310001		28,371.00		28,371.00	28,371.00-		
72C97C00	72997304	Y	GX	B97DC310001		113,742.00		113,742.00	113,742.00-		
72C97C00	72997305	Y	GX	B97DC310001		88,611.00		88,611.00	88,611.00-		
72C97C00	72997306	Y	GX	B97DC310001		59,310.00		59,310.00	59,310.00-		
72C97C00	72997307	Y	GX	B97DC310001		50,412.00		50,412.00	50,412.00-		
72C97C00	72997308	Y	GX	B97DC310001		238,699.00		238,699.00	238,699.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C97C00	72997309	Y	GX	B97DC310001		43,504.23	43,504.23	43,504.23-		
72C97C00	72997310	Y	GX	B97DC310001		263,174.35	263,174.35	263,174.35-		
72C97C00	72997311	Y	GX	B97DC310001		225,438.00	225,438.00	225,438.00-		
72C97C00	72997312	Y	GX	B97DC310001		248,213.00	248,213.00	248,213.00-		
72C97C00	72997313	Y	GX	B97DC310001		15,908.00	15,908.00	15,908.00-		
72C97C00	72997314	Y	GX	B97DC310001		76,456.00	76,456.00	76,456.00-		
72C97C00	72997315	Y	GX	B97DC310001		192,623.00	192,623.00	192,623.00-		
72C97C00	72997316	Y	GX	B97DC310001		229,256.00	229,256.00	229,256.00-		
72C97C00	72997317	Y	GX	B97DC310001		94,077.00	94,077.00	94,077.00-		
72C97C00	72997318	Y	GX	B97DC310001		2,456.09	2,456.09	2,456.09-		
72C97C00	72997319	Y	GX	B97DC310001		273,544.00	273,544.00	273,544.00-		
72C97C00	72997320	Y	GX	B97DC310001		88,889.33	88,889.33	88,889.33-		
72C97C00	72997321	Y	GX	B97DC310001		20,744.00	20,744.00	20,744.00-		
72C97C00	72997322	Y	GX	B97DC310001		36,457.00	36,457.00	36,457.00-		
72C97C00	72997323	Y	GX	B97DC310001		57,893.00	57,893.00	57,893.00-		
72C97C00	72997404	Y	GX	B97DC310001		30,754.00			30,754.00	
72C97D00	72997401	Y	GX	B97DC310001		100,000.00	100,000.00	100,000.00-		
72C97D00	72997402	Y	GX	B97DC310001		44,181.00	44,181.00	44,181.00-		
72C97D00	72997403	Y	GX	B97DC310001		2,319.00	2,319.00	2,319.00-		
72C97E00	72997501	Y	GX	B97DC310001		399,389.00	399,389.00	399,389.00-		
72C97E00	72997502	Y	GX	B97DC310001		199,188.00	199,188.00	199,188.00-		
72C97E00	72997503	Y	GX	B97DC310001		504,207.28	504,207.28	504,207.28-		
72C97E00	72997504	Y	GX	B97DC310001		203,000.00	203,000.00	203,000.00-		
72C97E00	72997505	Y	GX	B97DC310001		325,000.00	325,000.00	325,000.00-		
72C97E00	72997506	Y	GX	B97DC310001		225,000.00	225,000.00	225,000.00-		
72C97E00	72997507	Y	GX	B97DC310001		84,233.00	84,233.00	84,233.00-		
72C97E00	72997508	Y	GX	B97DC310001		86,000.00	86,000.00	86,000.00-		
72C97E00	72997509	Y	GX	B97DC310001		517,864.00	517,864.00	517,864.00-		
72C97E00	72997511	Y	GX	B97DC310001		277,822.00	277,822.00	277,822.00-		
72C97E00	72997512	Y	GX	B97DC310001		330,000.00	330,000.00	330,000.00-		
72C97E00	72997513	Y	GX	B97DC310001		149,267.00	149,267.00	149,267.00-		
72C97E00	72997514	Y	GX	B97DC310001		256,000.00	256,000.00	256,000.00-		
72C97E00	72997515	Y	GX	B97DC310001		465,000.00	465,000.00	465,000.00-		
72C97E00	72997516	Y	GX	B97DC310001		1,935.00	1,935.00	1,935.00-		
72C97E00	72997517	Y	GX	B97DC310001		34,058.00	34,058.00	34,058.00-		
72C97E00	72997518	Y	GX	B97DC310001		781.00	781.00	781.00-		
72C97E00	72997519	Y	GX	B97DC310001		289,185.00	289,185.00	289,185.00-		
72C97E00	72997520	Y	GX	B97DC310001		500,427.00	500,427.00	500,427.00-		
72C97E00	72997521	Y	GX	B97DC310001		405,000.00	405,000.00	405,000.00-		
72C97E00	72997522	Y	GX	B97DC310001		356,000.00	356,000.00	356,000.00-		
72C97E00	72997523	Y	GX	B97DC310001		119,441.00	119,441.00	119,441.00-		
72C97E00	72997524	Y	GX	B97DC310001		2,008.00	2,008.00	2,008.00-		
72C97E00	72997525	Y	GX	B97DC310001		35,994.72	35,994.72	35,994.72-		
72C97E00	72997526	Y	GX	B97DC310001		144,750.00	144,750.00	144,750.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C97E00	72997527	Y	GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97E00	72997528	Y	GX	B97DC310001		150,000.00		150,000.00	150,000.00-		
72C97E00	72997529	Y	GX	B97DC310001		6,000.00		6,000.00	6,000.00-		
72C97E00	72997530	Y	GX	B97DC310001		285,600.00		285,600.00	285,600.00-		
72C97E00	72997531	Y	GX	B97DC310001		129,000.00		129,000.00	129,000.00-		
72C97E00	72997532	Y	GX	B97DC310001		4,573.00		4,573.00	4,573.00-		
72C97E00	72997533	Y	GX	B97DC310001		505,000.00		500,000.00	500,000.00-	5,000.00	
72C97E00	72997534	Y	GX	B97DC310001		423,096.00	423,096.00	423,096.00	423,096.00-		
72C97H00	72997601	Y	GX	B97DC310001		179,382.00		179,382.00	179,382.00-		
72C97H00	72997602	Y	GX	B97DC310001		121,647.00		121,647.00	121,647.00-		
72C97H00	72997603	Y	GX	B97DC310001		196,472.00		196,472.00	196,472.00-		
72C97H00	72997604	Y	GX	B97DC310001		2,003.00		2,003.00	2,003.00-		
72C97H00	72997605	Y	GX	B97DC310001		59,074.00		59,074.00	59,074.00-		
72C97H00	72997606	Y	GX	B97DC310001		134,399.00		134,399.00	134,399.00-		
72C97H00	72997607	Y	GX	B97DC310001		59,411.00		59,411.00	59,411.00-		
72C97H00	72997608	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997609	Y	GX	B97DC310001		176,100.00		176,100.00	176,100.00-		
72C97H00	72997610	Y	GX	B97DC310001		199,119.00		199,119.00	199,119.00-		
72C97H00	72997611	Y	GX	B97DC310001		90,867.00		90,867.00	90,867.00-		
72C97H00	72997612	Y	GX	B97DC310001		159,444.00		159,444.00	159,444.00-		
72C97H00	72997613	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997614	Y	GX	B97DC310001		186,500.00		186,500.00	186,500.00-		
72C97H00	72997615	Y	GX	B97DC310001		189,897.75		189,897.75	189,897.75-		
72C97H00	72997616	Y	GX	B97DC310001		161,486.00		161,486.00	161,486.00-		
72C97H00	72997617	Y	GX	B97DC310001		192,010.00		192,010.00	192,010.00-		
72C97H00	72997618	Y	GX	B97DC310001		93,097.00		93,097.00	93,097.00-		
72C97H00	72997619	Y	GX	B97DC310001		74,438.00		74,438.00	74,438.00-		
72C97H00	72997620	Y	GX	B97DC310001		77,877.00		77,877.00	77,877.00-		
72C97H00	72997621	Y	GX	B97DC310001		169,542.00		169,542.00	169,542.00-		
72C97H00	72997622	Y	GX	B97DC310001		114,714.00		114,714.00	114,714.00-		
72C97H00	72997623	Y	GX	B97DC310001		126.00		126.00	126.00-		
72C97H00	72997624	Y	GX	B97DC310001		48,851.00		48,851.00	48,851.00-		
72C97H00	72997625	Y	GX	B97DC310001		30,990.00		30,990.00	30,990.00-		
72C97H00	72997626	Y	GX	B97DC310001		163,879.00		163,879.00	163,879.00-		
72C97H00	72997627	Y	GX	B97DC310001		67,075.00		67,075.00	67,075.00-		
72C97H00	72997628	Y	GX	B97DC310001		20,465.25		20,465.25	20,465.25-		
72C97H00	72997629	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97H00	72997630	Y	GX	B97DC310001		24,877.00		24,877.00	24,877.00-		
72C97P00	72997701	Y	GX	B97DC310001		17,300.00		17,300.00	17,300.00-		
72C97P00	72997702	Y	GX	B97DC310001		20,574.00		20,574.00	20,574.00-		
72C97P00	72997703	Y	GX	B97DC310001		14,500.00		14,500.00	14,500.00-		
72C97P00	72997704	Y	GX	B97DC310001		6,200.00		6,200.00	6,200.00-		
72C97P00	72997705	Y	GX	B97DC310001		1,800.00		1,800.00	1,800.00-		
72C97P00	72997706	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		



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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C97P00	72997707	Y	GX	B97DC310001		20,200.00		20,200.00	20,200.00-		
72C97P00	72997708	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997709	Y	GX	B97DC310001		15,200.00		15,200.00	15,200.00-		
72C97P00	72997710	Y	GX	B97DC310001		14,232.00		14,232.00	14,232.00-		
72C97P00	72997711	Y	GX	B97DC310001		12,300.00		12,300.00	12,300.00-		
72C97P00	72997712	Y	GX	B97DC310001		13,739.00		13,739.00	13,739.00-		
72C97P00	72997713	Y	GX	B97DC310001		12,000.00		12,000.00	12,000.00-		
72C97P00	72997714	Y	GX	B97DC310001		13,200.00		13,200.00	13,200.00-		
72C97P00	72997715	Y	GX	B97DC310001		19,100.00		19,100.00	19,100.00-		
72C97P00	72997716	Y	GX	B97DC310001		5,658.00		5,658.00	5,658.00-		
72C97P00	72997717	Y	GX	B97DC310001		23,999.00		23,999.00	23,999.00-		
72C97P00	72997718	Y	GX	B97DC310001		15,800.00		15,800.00	15,800.00-		
72C97P00	72997719	Y	GX	B97DC310001		11,400.00		11,400.00	11,400.00-		
72C97P00	72997720	Y	GX	B97DC310001		7,480.00		7,480.00	7,480.00-		
72C97P00	72997721	Y	GX	B97DC310001		15,400.00		15,400.00	15,400.00-		
72C97P00	72997722	Y	GX	B97DC310001		12,600.00		12,600.00	12,600.00-		
72C97P00	72997723	Y	GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97P00	72997724	Y	GX	B97DC310001		18,500.00		18,500.00	18,500.00-		
72C97P00	72997725	Y	GX	B97DC310001		14,200.00		14,200.00	14,200.00-		
72C97P00	72997726	Y	GX	B97DC310001		14,100.00		14,100.00	14,100.00-		
72C97P00	72997727	Y	GX	B97DC310001		3,498.00		3,498.00	3,498.00-		
72C97P00	72997728	Y	GX	B97DC310001		19,200.00		19,200.00	19,200.00-		
72C97P00	72997729	Y	GX	B97DC310001		8,000.00		8,000.00	8,000.00-		
72C97P00	72997730	Y	GX	B97DC310001		18,800.00		18,800.00	18,800.00-		
72C97P00	72997731	Y	GX	B97DC310001		18,900.00		18,900.00	18,900.00-		
72C97P00	72997732	Y	GX	B97DC310001		1,001.00		1,001.00	1,001.00-		
72C97P00	72997733	Y	GX	B97DC310001		2,026.00		2,026.00	2,026.00-		
72C97P00	72997734	Y	GX	B97DC310001		92.00		92.00	92.00-		
				Sub Total by BU Type		15,063,000.00	423,096.00	15,027,246.00	15,027,246.00-	35,754.00	
72C97A00	72997111	Y	MT	B97DC310001				187,716.88	187,716.88-	187,716.88-	
				Sub Total by BU Type				187,716.88	187,716.88-	187,716.88-	
				Total by Grant Number		15,063,000.00	423,096.00	15,214,962.88	15,214,962.88-	151,962.88-	
72C98A00	72998101	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98A00	72998102	Y	GX	B98DC310001		338,169.13		338,169.13	338,169.13-		
72C98A00	72998103	Y	GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98A00	72998104	Y	GX	B98DC310001		3,670.87		3,670.87	3,670.87-		
72C98B00	72998201	Y	GX	B98DC310001		36,350.18		36,350.18	36,350.18-		
72C98B00	72998202	Y	GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998203	Y	GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998204	Y	GX	B98DC310001		69,069.82		69,069.82	69,069.82-		
72C98B00	72998205	Y	GX	B98DC310001		1,500.00		1,500.00	1,500.00-		
72C98C00	72998301	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998302	Y	GX	B98DC310001		200,565.00		200,565.00	200,565.00-		
72C98C00	72998303	Y	GX	B98DC310001		55,652.00		55,652.00	55,652.00-		

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98C00	72998304	Y	GX	B98DC310001		40,210.00		40,210.00	40,210.00-		
72C98C00	72998305	Y	GX	B98DC310001		198,128.00		198,128.00	198,128.00-		
72C98C00	72998306	Y	GX	B98DC310001		85,538.00		85,538.00	85,538.00-		
72C98C00	72998307	Y	GX	B98DC310001		45,370.00		45,370.00	45,370.00-		
72C98C00	72998308	Y	GX	B98DC310001		129,742.00		129,742.00	129,742.00-		
72C98C00	72998309	Y	GX	B98DC310001		342,569.91		342,569.91	342,569.91-		
72C98C00	72998310	Y	GX	B98DC310001		78,445.00		78,445.00	78,445.00-		
72C98C00	72998311	Y	GX	B98DC310001		14,000.00		14,000.00	14,000.00-		
72C98C00	72998312	Y	GX	B98DC310001		206,719.67		206,719.67	206,719.67-		
72C98C00	72998313	Y	GX	B98DC310001		69,320.00		69,320.00	69,320.00-		
72C98C00	72998314	Y	GX	B98DC310001		33,617.00		33,617.00	33,617.00-		
72C98C00	72998315	Y	GX	B98DC310001		51,580.00		51,580.00	51,580.00-		
72C98C00	72998316	Y	GX	B98DC310001		209,875.00		209,875.00	209,875.00-		
72C98C00	72998317	Y	GX	B98DC310001		92,659.00		92,659.00	92,659.00-		
72C98C00	72998318	Y	GX	B98DC310001		235,500.00		235,500.00	235,500.00-		
72C98C00	72998319	Y	GX	B98DC310001		156,000.00		156,000.00	156,000.00-		
72C98C00	72998320	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998321	Y	GX	B98DC310001		83,950.00		83,950.00	83,950.00-		
72C98C00	72998322	Y	GX	B98DC310001		350,000.00		350,000.00	350,000.00-		
72C98C00	72998323	Y	GX	B98DC310001		228,737.42		228,737.42	228,737.42-		
72C98C00	72998324	Y	GX	B98DC310001		54,391.00		54,391.00	54,391.00-		
72C98C00	72998325	Y	GX	B98DC310001		4,485.00		4,485.00	4,485.00-		
72C98C00	72998413	Y	GX	B98DC310001		28,956.00				28,956.00	
72C98D00	72998401	Y	GX	B98DC310001		26,010.00		26,010.00	26,010.00-		
72C98D00	72998402	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998403	Y	GX	B98DC310001		43,464.00		43,464.00	43,464.00-		
72C98D00	72998404	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998405	Y	GX	B98DC310001		99,010.00		99,010.00	99,010.00-		
72C98D00	72998406	Y	GX	B98DC310001		57,385.00		57,385.00	57,385.00-		
72C98D00	72998407	Y	GX	B98DC310001		36,000.00		36,000.00	36,000.00-		
72C98D00	72998408	Y	GX	B98DC310001		37,000.00		37,000.00	37,000.00-		
72C98D00	72998409	Y	GX	B98DC310001		25,607.00		25,607.00	25,607.00-		
72C98D00	72998410	Y	GX	B98DC310001		90,096.00		90,096.00	90,096.00-		
72C98D00	72998411	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412	Y	GX	B98DC310001		48,000.00		48,000.00	48,000.00-		
72C98E00	72998501	Y	GX	B98DC310001		155,014.00		155,014.00	155,014.00-		
72C98E00	72998502	Y	GX	B98DC310001		261,805.00		261,805.00	261,805.00-		
72C98E00	72998503	Y	GX	B98DC310001		153,207.00		153,207.00	153,207.00-		
72C98E00	72998504	Y	GX	B98DC310001		69,005.28		69,005.28	69,005.28-		
72C98E00	72998505	Y	GX	B98DC310001		735.00		735.00	735.00-		
72C98E00	72998506	Y	GX	B98DC310001		474,000.00		474,000.00	474,000.00-		
72C98E00	72998507	Y	GX	B98DC310001		3,293.00		3,293.00	3,293.00-		
72C98E00	72998508	Y	GX	B98DC310001		405,764.66		405,764.66	405,764.66-		
72C98E00	72998509	Y	GX	B98DC310001		1,007,000.00		1,007,000.00	1,007,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C98E00	72998510	Y	GX	B98DC310001		500,000.00	500,000.00	500,000.00-		
72C98E00	72998511	Y	GX	B98DC310001		2,000.00	2,000.00	2,000.00-		
72C98E00	72998512	Y	GX	B98DC310001		247,500.00	247,500.00	247,500.00-		
72C98E00	72998513	Y	GX	B98DC310001		79,303.00	79,303.00	79,303.00-		
72C98E00	72998515	Y	GX	B98DC310001		56,452.00	56,452.00	56,452.00-		
72C98E00	72998516	Y	GX	B98DC310001		2,500.00	2,500.00	2,500.00-		
72C98E00	72998517	Y	GX	B98DC310001		3,000.00	3,000.00	3,000.00-		
72C98E00	72998519	Y	GX	B98DC310001		195,562.06	195,562.06	195,562.06-		
72C98E00	72998520	Y	GX	B98DC310001		188,867.00			188,867.00	
72C98H00	72998601	Y	GX	B98DC310001		170,899.00	170,899.00	170,899.00-		
72C98H00	72998602	Y	GX	B98DC310001		162,926.00	162,926.00	162,926.00-		
72C98H00	72998603	Y	GX	B98DC310001		130,569.00	130,569.00	130,569.00-		
72C98H00	72998604	Y	GX	B98DC310001		195,020.00	195,020.00	195,020.00-		
72C98H00	72998605	Y	GX	B98DC310001		159,320.00	159,320.00	159,320.00-		
72C98H00	72998606	Y	GX	B98DC310001		150,656.80	150,656.80	150,656.80-		
72C98H00	72998607	Y	GX	B98DC310001		144,463.00	144,463.00	144,463.00-		
72C98H00	72998608	Y	GX	B98DC310001		3,287.00	3,287.00	3,287.00-		
72C98H00	72998609	Y	GX	B98DC310001		165,791.00	165,791.00	165,791.00-		
72C98H00	72998610	Y	GX	B98DC310001		194,117.00	194,117.00	194,117.00-		
72C98H00	72998611	Y	GX	B98DC310001		353,966.00	353,966.00	353,966.00-		
72C98H00	72998612	Y	GX	B98DC310001		228,003.00	228,003.00	228,003.00-		
72C98H00	72998613	Y	GX	B98DC310001		93,530.00	93,530.00	93,530.00-		
72C98H00	72998614	Y	GX	B98DC310001		200,000.00	200,000.00	200,000.00-		
72C98H00	72998615	Y	GX	B98DC310001		13,244.00	13,244.00	13,244.00-		
72C98H00	72998616	Y	GX	B98DC310001		347,857.00	347,857.00	347,857.00-		
72C98H00	72998617	Y	GX	B98DC310001		727.00	727.00	727.00-		
72C98H00	72998618	Y	GX	B98DC310001		471.00	471.00	471.00-		
72C98H00	72998619	Y	GX	B98DC310001		6,166.00	6,166.00	6,166.00-		
72C98H00	72998620	Y	GX	B98DC310001		15,000.00	15,000.00	15,000.00-		
72C98H00	72998621	Y	GX	B98DC310001		240,440.00	240,440.00	240,440.00-		
72C98H00	72998622	Y	GX	B98DC310001		21,651.20	21,651.20	21,651.20-		
72C98H00	72998623	Y	GX	B98DC310001		400,000.00	400,000.00	400,000.00-		
72C98H00	72998624	Y	GX	B98DC310001		219,490.00	219,490.00	219,490.00-		
72C98H00	72998625	Y	GX	B98DC310001		391,559.00	391,559.00	391,559.00-		
72C98H00	72998626	Y	GX	B98DC310001		355,231.00	355,231.00	355,231.00-		
72C98H00	72998627	Y	GX	B98DC310001		400,000.00	400,000.00	400,000.00-		
72C98H00	72998628	Y	GX	B98DC310001		231,729.00	231,729.00	231,729.00-		
72C98H00	72998629	Y	GX	B98DC310001		160,500.00	160,500.00	160,500.00-		
72C98H00	72998630	Y	GX	B98DC310001		169,357.00	169,357.00	169,357.00-		
72C98H00	72998631	Y	GX	B98DC310001		33,261.00	33,261.00	33,261.00-		
72C98H00	72998632	Y	GX	B98DC310001		21,424.00	21,424.00	21,424.00-		
72C98P00	72998701	Y	GX	B98DC310001		8,447.00	8,447.00	8,447.00-		
72C98P00	72998702	Y	GX	B98DC310001		9,500.00	9,500.00	9,500.00-		
72C98P00	72998703	Y	GX	B98DC310001		12,900.00	12,900.00	12,900.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C98P00	72998704	Y	GX	B98DC310001		20,350.00	20,350.00	20,350.00-		
72C98P00	72998705	Y	GX	B98DC310001		40,000.00	40,000.00	40,000.00-		
72C98P00	72998706	Y	GX	B98DC310001		24,500.00	24,500.00	24,500.00-		
72C98P00	72998707	Y	GX	B98DC310001		13,761.00	13,761.00	13,761.00-		
72C98P00	72998708	Y	GX	B98DC310001		5,000.00	5,000.00	5,000.00-		
72C98P00	72998709	Y	GX	B98DC310001		13,700.00	13,700.00	13,700.00-		
72C98P00	72998710	Y	GX	B98DC310001		15,750.00	15,750.00	15,750.00-		
72C98P00	72998711	Y	GX	B98DC310001		20,500.00	20,500.00	20,500.00-		
72C98P00	72998712	Y	GX	B98DC310001		30,348.00	30,348.00	30,348.00-		
72C98P00	72998713	Y	GX	B98DC310001		11,267.00	11,267.00	11,267.00-		
72C98P00	72998714	Y	GX	B98DC310001		11,412.00	11,412.00	11,412.00-		
72C98P00	72998715	Y	GX	B98DC310001		7,300.00	7,300.00	7,300.00-		
72C98P00	72998716	Y	GX	B98DC310001		23,692.00	23,692.00	23,692.00-		
72C98P00	72998717	Y	GX	B98DC310001		17,368.00	17,368.00	17,368.00-		
72C98P00	72998718	Y	GX	B98DC310001		12,500.00	12,500.00	12,500.00-		
72C98P00	72998719	Y	GX	B98DC310001		11,700.00	11,700.00	11,700.00-		
72C98P00	72998720	Y	GX	B98DC310001		11,850.00	11,850.00	11,850.00-		
72C98P00	72998721	Y	GX	B98DC310001		8,645.00	8,645.00	8,645.00-		
72C98P00	72998722	Y	GX	B98DC310001		13,050.00	13,050.00	13,050.00-		
72C98P00	72998723	Y	GX	B98DC310001		17,300.00	17,300.00	17,300.00-		
72C98P00	72998724	Y	GX	B98DC310001		17,300.00	17,300.00	17,300.00-		
72C98P00	72998725	Y	GX	B98DC310001		22,000.00	22,000.00	22,000.00-		
72C98P00	72998726	Y	GX	B98DC310001		49,999.00	49,999.00	49,999.00-		
72C98P00	72998727	Y	GX	B98DC310001		36,223.00	36,223.00	36,223.00-		
72C98P00	72998728	Y	GX	B98DC310001		50,000.00	50,000.00	50,000.00-		
72C98P00	72998729	Y	GX	B98DC310001		18,599.00	18,599.00	18,599.00-		
72C98P00	72998730	Y	GX	B98DC310001		50,000.00	50,000.00	50,000.00-		
72C98P00	72998731	Y	GX	B98DC310001		49,292.00	49,292.00	49,292.00-		
72C98P00	72998732	Y	GX	B98DC310001		40,327.00	40,327.00	40,327.00-		
72C98P00	72998733	Y	GX	B98DC310001		1,564.00	1,564.00	1,564.00-		
72C98P00	72998734	Y	GX	B98DC310001		18,323.00	18,323.00	18,323.00-		
72C98P00	72998735	Y	GX	B98DC310001		1,608.00	1,608.00	1,608.00-		
72C98P00	72998736	Y	GX	B98DC310001		14,210.00	14,210.00	14,210.00-		
72C98P00	72998737	Y	GX	B98DC310001		6,401.00	6,401.00	6,401.00-		
72C98P00	72998738	Y	GX	B98DC310001		4,769.00	4,769.00	4,769.00-		
72C98P00	72998739	Y	GX	B98DC310001		4,094.00	4,094.00	4,094.00-		
72C98P00	72998740	Y	GX	B98DC310001		14,769.00	14,769.00	14,769.00-		
72C98P00	72998741	Y	GX	B98DC310001		6,677.00	6,677.00	6,677.00-		
				Sub Total by BU Type		14,692,000.00	14,474,177.00	14,474,177.00-	217,823.00	
72C98A00	72998109	N	MT	B98DC310001			17,337.44	17,337.44-	17,337.44-	
				Sub Total by BU Type			17,337.44	17,337.44-	17,337.44-	
				Total by Grant Number		14,692,000.00	14,491,514.44	14,491,514.44-	200,485.56	
7298DM00	72898101	Y	GX	B98DD310001		30,000.00	29,953.17	29,953.17-	46.83	
7298DM00	72898201	Y	GX	B98DD310001		1,055,976.00	1,055,976.00	1,055,976.00-		

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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
7298DM00	72898202	Y	GX	B98DD310001		414,000.00	414,000.00	414,000.00-		
				Sub Total by BU Type		1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
				Total by Grant Number		1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
72C99A00	72999101	Y	GX	B99DC310001		344,608.71	344,608.71	344,608.71-		
72C99A00	72999102	Y	GX	B99DC310001		111.29	111.29	111.29-		
72C99A00	72999103	Y	GX	B99DC310001		39,960.00	39,960.00	39,960.00-		
72C99A00	72999104	Y	GX	B99DC310001		10,040.00	10,040.00	10,040.00-		
72C99A00	72999105	Y	GX	B99DC310001		2,960.00	2,960.00	2,960.00-		
72C99A00	72999106	Y	GX	B99DC310001		50,000.00			50,000.00	
72C99B00	72999201	Y	GX	B99DC310001		24,000.00	24,000.00	24,000.00-		
72C99B00	72999202	Y	GX	B99DC310001		24,490.00	24,490.00	24,490.00-		
72C99B00	72999203	Y	GX	B99DC310001		18,911.00	18,911.00	18,911.00-		
72C99B00	72999204	Y	GX	B99DC310001		71,439.00	71,439.00	71,439.00-		
72C99B00	72999205	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99B00	72999206	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99C00	72999301	Y	GX	B99DC310001		111,072.00	111,072.00	111,072.00-		
72C99C00	72999302	Y	GX	B99DC310001		248,048.00	248,048.00	248,048.00-		
72C99C00	72999303	Y	GX	B99DC310001		235,299.00	235,299.00	235,299.00-		
72C99C00	72999304	Y	GX	B99DC310001		39,993.00	39,993.00	39,993.00-		
72C99C00	72999305	Y	GX	B99DC310001		121,539.00	121,539.00	121,539.00-		
72C99C00	72999306	Y	GX	B99DC310001		250,000.00	250,000.00	250,000.00-		
72C99C00	72999307	Y	GX	B99DC310001		250,000.00	250,000.00	250,000.00-		
72C99C00	72999308	Y	GX	B99DC310001		199,207.00	199,207.00	199,207.00-		
72C99C00	72999309	Y	GX	B99DC310001		34,697.58	34,697.58	34,697.58-		
72C99C00	72999310	Y	GX	B99DC310001		215,000.00	215,000.00	215,000.00-		
72C99C00	72999311	Y	GX	B99DC310001		225,000.00	225,000.00	225,000.00-		
72C99C00	72999312	Y	GX	B99DC310001		183,681.00	183,681.00	183,681.00-		
72C99C00	72999313	Y	GX	B99DC310001		249,000.00	249,000.00	249,000.00-		
72C99C00	72999314	Y	GX	B99DC310001		121,068.00	121,068.00	121,068.00-		
72C99C00	72999315	Y	GX	B99DC310001		139,000.00	139,000.00	139,000.00-		
72C99C00	72999316	Y	GX	B99DC310001		350,000.00	350,000.00	350,000.00-		
72C99C00	72999317	Y	GX	B99DC310001		345,500.00	345,500.00	345,500.00-		
72C99C00	72999318	Y	GX	B99DC310001		249,999.00	249,999.00	249,999.00-		
72C99C00	72999319	Y	GX	B99DC310001		227,175.00	227,175.00	227,175.00-		
72C99C00	72999320	Y	GX	B99DC310001		250,000.00	250,000.00	250,000.00-		
72C99C00	72999321	Y	GX	B99DC310001		3,740.00	3,740.00	3,740.00-		
72C99C00	72999322	Y	GX	B99DC310001		170,657.00	170,657.00	170,657.00-		
72C99C00	72999324	Y	GX	B99DC310001		3,319.00	3,319.00	3,319.00-		
72C99C00	72999325	Y	GX	B99DC310001		1.00	1.00	1.00-		
72C99C00	72999326	Y	GX	B99DC310001		49,133.00	49,133.00	49,133.00-		
72C99C00	72999327	Y	GX	B99DC310001		9,754.00	9,754.00	9,754.00-		
72C99C00	72999329	Y	GX	B99DC310001		995.00	995.00	995.00-		
72C99C00	72999330	Y	GX	B99DC310001		42,732.42			42,732.42	
72C99D00	72999401	Y	GX	B99DC310001		18,081.00	18,081.00	18,081.00-		

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99D00	72999402	Y	GX	B99DC310001		9,904.00		9,904.00	9,904.00-		
72C99D00	72999403	Y	GX	B99DC310001		38,500.00		38,500.00	38,500.00-		
72C99D00	72999404	Y	GX	B99DC310001		20,250.00		20,250.00	20,250.00-		
72C99D00	72999405	Y	GX	B99DC310001		11,900.00		11,900.00	11,900.00-		
72C99E00	72999501	Y	GX	B99DC310001		432,700.00		432,700.00	432,700.00-		
72C99E00	72999502	Y	GX	B99DC310001		425,752.00		425,752.00	425,752.00-		
72C99E00	72999503	Y	GX	B99DC310001		1,133.00		1,133.00	1,133.00-		
72C99E00	72999504	Y	GX	B99DC310001		246,900.00		246,900.00	246,900.00-		
72C99E00	72999505	Y	GX	B99DC310001		106,000.00	22,299.00-	50,598.00	50,598.00-	55,402.00	
72C99E00	72999506	Y	GX	B99DC310001		156,000.00		156,000.00	156,000.00-		
72C99E00	72999507	Y	GX	B99DC310001		298,750.00				298,750.00	
72C99E00	72999508	Y	GX	B99DC310001		243,500.00		243,500.00	243,500.00-		
72C99E00	72999509	Y	GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510	Y	GX	B99DC310001		1,817.00		1,817.00	1,817.00-		
72C99E00	72999511	Y	GX	B99DC310001		151,628.00		151,628.00	151,628.00-		
72C99E00	72999512	Y	GX	B99DC310001		131,801.00		131,801.00	131,801.00-		
72C99E00	72999513	Y	GX	B99DC310001		292,114.00		292,114.00	292,114.00-		
72C99E00	72999514	Y	GX	B99DC310001		305,000.00		305,000.00	305,000.00-		
72C99E00	72999515	Y	GX	B99DC310001		251,951.00		251,951.00	251,951.00-		
72C99E00	72999516	Y	GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517	Y	GX	B99DC310001		47,127.00		47,127.00	47,127.00-		
72C99E00	72999518	Y	GX	B99DC310001		52,500.00		52,500.00	52,500.00-		
72C99E00	72999519	Y	GX	B99DC310001		205,000.00		205,000.00	205,000.00-		
72C99E00	72999520	Y	GX	B99DC310001		297,000.00		297,000.00	297,000.00-		
72C99E00	72999521	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999522	Y	GX	B99DC310001		151,301.06		151,301.06	151,301.06-		
72C99E00	72999523	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999524	Y	GX	B99DC310001		124,270.00		124,270.00	124,270.00-		
72C99E00	72999525	Y	GX	B99DC310001		28,622.00		28,622.00	28,622.00-		
72C99E00	72999526	Y	GX	B99DC310001		52,278.00		52,278.00	52,278.00-		
72C99E00	72999527	Y	GX	B99DC310001		80,000.00		80,000.00	80,000.00-		
72C99E00	72999529	Y	GX	B99DC310001		227,897.00		227,897.00	227,897.00-		
72C99E00	72999530	Y	GX	B99DC310001		175,000.00		175,000.00	175,000.00-		
72C99E00	72999531	Y	GX	B99DC310001		37,187.00		37,187.00	37,187.00-		
72C99E00	72999532	Y	GX	B99DC310001		245,000.00		245,000.00	245,000.00-		
72C99E00	72999533	Y	GX	B99DC310001		18,247.00		18,247.00	18,247.00-		
72C99E00	72999534	Y	GX	B99DC310001		1,645.00		1,645.00	1,645.00-		
72C99E00	72999536	Y	GX	B99DC310001		86,500.00		86,500.00	86,500.00-		
72C99E00	72999537	Y	GX	B99DC310001		195,905.00		195,905.00	195,905.00-		
72C99E00	72999538	Y	GX	B99DC310001		298,750.00		298,750.00	298,750.00-		
72C99E00	72999539	Y	GX	B99DC310001		109,437.94		35,113.94	35,113.94-	74,324.00	
72C99H00	72999601	Y	GX	B99DC310001		257,883.55		257,883.55	257,883.55-		
72C99H00	72999602	Y	GX	B99DC310001		200,000.00		200,000.00	200,000.00-		
72C99H00	72999603	Y	GX	B99DC310001		160,500.00		160,500.00	160,500.00-		

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99H00	72999604	Y	GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99H00	72999606	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999607	Y	GX	B99DC310001		286,459.00		286,459.00	286,459.00-		
72C99H00	72999608	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999609	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999610	Y	GX	B99DC310001		254,999.00		254,999.00	254,999.00-		
72C99H00	72999611	Y	GX	B99DC310001		7,526.00		7,526.00	7,526.00-		
72C99H00	72999612	Y	GX	B99DC310001		19,980.00		19,980.00	19,980.00-		
72C99H00	72999613	Y	GX	B99DC310001		47,080.45		47,080.45	47,080.45-		
72C99H00	72999614	Y	GX	B99DC310001		113,541.00		113,541.00	113,541.00-		
72C99H00	72999615	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99H00	72999616	Y	GX	B99DC310001		4,444.00		4,444.00	4,444.00-		
72C99P00	72999701	Y	GX	B99DC310001		33,785.00		33,785.00	33,785.00-		
72C99P00	72999702	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999703	Y	GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99P00	72999704	Y	GX	B99DC310001		21,500.00		21,500.00	21,500.00-		
72C99P00	72999705	Y	GX	B99DC310001		9,300.00		9,300.00	9,300.00-		
72C99P00	72999706	Y	GX	B99DC310001		18,900.00		18,900.00	18,900.00-		
72C99P00	72999707	Y	GX	B99DC310001		20,590.00		20,590.00	20,590.00-		
72C99P00	72999708	Y	GX	B99DC310001		3,463.00		3,463.00	3,463.00-		
72C99P00	72999709	Y	GX	B99DC310001		10,550.00		10,550.00	10,550.00-		
72C99P00	72999710	Y	GX	B99DC310001		5,375.00		5,375.00	5,375.00-		
72C99P00	72999711	Y	GX	B99DC310001		14,750.00		14,750.00	14,750.00-		
72C99P00	72999712	Y	GX	B99DC310001		19,262.00		19,262.00	19,262.00-		
72C99P00	72999713	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999714	Y	GX	B99DC310001		9,460.00		9,460.00	9,460.00-		
72C99P00	72999716	Y	GX	B99DC310001		10,927.00		10,927.00	10,927.00-		
72C99P00	72999717	Y	GX	B99DC310001		10,700.00		10,700.00	10,700.00-		
72C99P00	72999718	Y	GX	B99DC310001		3,731.00		3,731.00	3,731.00-		
72C99P00	72999719	Y	GX	B99DC310001		16,400.00		16,400.00	16,400.00-		
72C99P00	72999720	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999721	Y	GX	B99DC310001		15,750.00		15,750.00	15,750.00-		
72C99P00	72999722	Y	GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999723	Y	GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999724	Y	GX	B99DC310001		17,327.00		17,327.00	17,327.00-		
72C99P00	72999725	Y	GX	B99DC310001		23,760.00		23,760.00	23,760.00-		
72C99P00	72999726	Y	GX	B99DC310001		19,707.00		19,707.00	19,707.00-		
72C99P00	72999727	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999728	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999729	Y	GX	B99DC310001		13,067.00		13,067.00	13,067.00-		
72C99P00	72999730	Y	GX	B99DC310001		2,738.00		2,738.00	2,738.00-		
72C99P00	72999732	Y	GX	B99DC310001		841.00		841.00	841.00-		
72C99P00	72999733	Y	GX	B99DC310001		11,396.00		11,396.00	11,396.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
72C99P00	72999734	Y	GX	B99DC310001		4.00	4.00	4.00-		
72C99T00	72999802	Y	GX	B99DC310001		49,566.00	49,566.00	49,566.00-		
72C99T00	72999803	Y	GX	B99DC310001		150,000.00	150,000.00	150,000.00-		
				Sub Total by BU Type		15,161,298.00	22,299.00-	14,640,089.58	14,640,089.58-	521,208.42
72C99A00	72999111	N	MT	B99DC310001			58,539.82	58,539.82-	58,539.82-	
				Sub Total by BU Type			58,539.82	58,539.82-	58,539.82-	
				Total by Grant Number		15,161,298.00	22,299.00-	14,698,629.40	14,698,629.40-	462,668.60
72C99E00	72999540	Y	GX	B99DC310100		33,103.00				33,103.00
				Sub Total by BU Type		33,103.00				33,103.00
				Total by Grant Number		33,103.00				33,103.00
	72999997	Y	GY	CDBG PRIOR PERIOD ERROR			362,196.00-	362,196.00	362,196.00	
	72999998	Y	GY	CDBG PRIOR PERIOD ERROR			113,494.08-	113,494.08	113,494.08	
	72999999	Y	GY	CDBG PRIOR PERIOD ERROR			311,635.00-	311,635.00	311,635.00	
				Sub Total by BU Type			787,325.08-	787,325.08	787,325.08	
				Total by Grant Number			787,325.08-	787,325.08	787,325.08	
72RLPI01	72902517	Y	GX	CDBG RLF		355,000.00	355,000.00	355,000.00-		
72RLPI01	72902519	Y	GX	CDBG RLF		505,000.00	503,527.00	503,527.00-	1,473.00	
72RLPI01	72902520	Y	GX	CDBG RLF		400,000.00	400,000.00	400,000.00-		
72RLPI01	72902521	Y	GX	CDBG RLF		429,400.00	426,400.00	426,400.00-	3,000.00	
72RLPI01	72902522	Y	GX	CDBG RLF		505,000.00	505,000.00	505,000.00-		
72RLPI01	72999001	Y	GX	CDBG RLF		240,972.00			240,972.00	
				Sub Total by BU Type		2,435,372.00	2,189,927.00	2,189,927.00-	245,445.00	
				Total by Grant Number		2,435,372.00	2,189,927.00	2,189,927.00-	245,445.00	
72RLPI00	72900001	Y	GX	CDBG RLF PI-ADMIN		893,353.47	145,368.41	145,368.41-	747,985.06	
72RLPI00	72900002	Y	GX	CDBG RLF PI-ADMIN		30,000.00	17,953.17	17,953.17-	12,046.83	
72RLPI00	72900003	Y	GX	CDBG RLF PI-ADMIN		30,000.00	2,272.97	2,272.97-	27,727.03	
				Sub Total by BU Type		953,353.47	165,594.55	165,594.55-	787,758.92	
				Total by Grant Number		953,353.47	165,594.55	165,594.55-	787,758.92	
	722U0001	Y	GX	CS00DC310001			24,147.00	24,147.00-	24,147.00-	
	722U0011	Y	GX	CS00DC310001			4,502.00	4,502.00-	4,502.00-	
	722U0012	Y	GX	CS00DC310001			18,000.00	18,000.00-	18,000.00-	
	722U0019	Y	GX	CS00DC310001			4,990.18	4,990.18-	4,990.18-	
	722U0021	Y	GX	CS00DC310001			13,084.50	13,084.50-	13,084.50-	
	722U0022	Y	GX	CS00DC310001			33,673.00	33,673.00-	33,673.00-	
	722U9804	Y	GX	CS00DC310001			19,100.00	19,100.00-	19,100.00-	
	722U9808	Y	GX	CS00DC310001			27,800.00	27,800.00-	27,800.00-	
	722U9809	Y	GX	CS00DC310001			36,000.00	36,000.00-	36,000.00-	
	722U9811	Y	GX	CS00DC310001			18,000.00	18,000.00-	18,000.00-	
	722U9812	Y	GX	CS00DC310001			24,899.31	24,899.31-	24,899.31-	
	722U9814	Y	GX	CS00DC310001			35,000.00	35,000.00-	35,000.00-	
	722U9816	Y	GX	CS00DC310001			1,500.00	1,500.00-	1,500.00-	
	722U9821	Y	GX	CS00DC310001			4,000.00	4,000.00-	4,000.00-	
	722U9908	Y	GX	CS00DC310001			23,500.00	23,500.00-	23,500.00-	
	722U9910	Y	GX	CS00DC310001			17,500.00	17,500.00-	17,500.00-	



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9914	Y	GX	CS00DC310001				27,000.00	27,000.00-	27,000.00-	
	72ZU9916	Y	GX	CS00DC310001				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				340,695.99	340,695.99-	340,695.99-	
				Total by Grant Number				340,695.99	340,695.99-	340,695.99-	
	72ZU9045	Y	OT	CS00DC310001A				12,100.00	12,100.00-	12,100.00-	
				Sub Total by BU Type				12,100.00	12,100.00-	12,100.00-	
				Total by Grant Number				12,100.00	12,100.00-	12,100.00-	
	72ZU0002	Y	GX	CS95DC310001				7,235.00	7,235.00-	7,235.00-	
	72ZU0003	Y	GX	CS95DC310001				8,837.16	8,837.16-	8,837.16-	
	72ZU0004	Y	GX	CS95DC310001				1,343.00	1,343.00-	1,343.00-	
	72ZU0005	Y	GX	CS95DC310001				2,332.00	2,332.00-	2,332.00-	
	72ZU0006	Y	GX	CS95DC310001				6,319.00	6,319.00-	6,319.00-	
	72ZU0007	Y	GX	CS95DC310001				11,127.00	11,127.00-	11,127.00-	
	72ZU0008	Y	GX	CS95DC310001				380.52	380.52-	380.52-	
	72ZU0009	Y	GX	CS95DC310001				31,393.00	31,393.00-	31,393.00-	
	72ZU0010	Y	GX	CS95DC310001				10,115.00	10,115.00-	10,115.00-	
	72ZU0013	Y	GX	CS95DC310001				6,265.00	6,265.00-	6,265.00-	
	72ZU9823	Y	GX	CS95DC310001				28,666.41	28,666.41-	28,666.41-	
	72ZU9831	Y	GX	CS95DC310001				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				138,013.09	138,013.09-	138,013.09-	
				Total by Grant Number				138,013.09	138,013.09-	138,013.09-	
	72ZU9925	Y	GX	CS95DC31001A				31,315.55	31,315.55-	31,315.55-	
				Sub Total by BU Type				31,315.55	31,315.55-	31,315.55-	
				Total by Grant Number				31,315.55	31,315.55-	31,315.55-	
	72ZU0014	Y	GX	CS96DC310001				8,410.00	8,410.00-	8,410.00-	
	72ZU0015	Y	GX	CS96DC310001				19,680.00	19,680.00-	19,680.00-	
	72ZU0016	Y	GX	CS96DC310001				7,747.36	7,747.36-	7,747.36-	
	72ZU0017	Y	GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018	Y	GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020	Y	GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023	Y	GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024	Y	GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025	Y	GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026	Y	GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027	Y	GX	CS96DC310001				12,435.00	12,435.00-	12,435.00-	
	72ZU0028	Y	GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029	Y	GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030	Y	GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031	Y	GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920	Y	GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	
	72ZU0032	Y	GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033	Y	GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9501	Y	GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	
	72ZU9502	Y	GX	CS97DC310001				47,400.00	47,400.00-	47,400.00-	
	72ZU9503	Y	GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504	Y	GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505	Y	GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	
	72ZU9506	Y	GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	
	72ZU9507	Y	GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508	Y	GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509	Y	GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510	Y	GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511	Y	GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924	Y	GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512	Y	GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513	Y	GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514	Y	GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515	Y	GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601	Y	GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604	Y	GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606	Y	GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607	Y	GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608	Y	GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9701	Y	GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702	Y	GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703	Y	GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704	Y	GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	
	72ZU9713	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714	Y	GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715	Y	GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716	Y	GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718	Y	GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720	Y	GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722	Y	GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723	Y	GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	
	72ZU9824	Y	GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
	72ZU9826	Y	GX	CS98DC310001			25,300.00	25,300.00-	25,300.00-	
	72ZU9827	Y	GX	CS98DC310001			10,000.00	10,000.00-	10,000.00-	
	72ZU9828	Y	GX	CS98DC310001			5,830.00	5,830.00-	5,830.00-	
	72ZU9829	Y	GX	CS98DC310001			7,500.00	7,500.00-	7,500.00-	
	72ZU9832	Y	GX	CS98DC310001			11,846.58	11,846.58-	11,846.58-	
	72ZU9833	Y	GX	CS98DC310001			25,000.00	25,000.00-	25,000.00-	
	72ZU9834	Y	GX	CS98DC310001			12,700.00	12,700.00-	12,700.00-	
	72ZU9926	Y	GX	CS98DC310001			16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type			881,952.58	881,952.58-	881,952.58-	
	72ZU9100	Y	OT	CS98DC310001			55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type			55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number			937,912.28	937,912.28-	937,912.28-	
	72ZU9516	Y	GX	CS99DC310001			16,720.00	16,720.00-	16,720.00-	
	72ZU9609	Y	GX	CS99DC310001			14,000.00	14,000.00-	14,000.00-	
	72ZU9610	Y	GX	CS99DC310001			31,000.00	31,000.00-	31,000.00-	
	72ZU9611	Y	GX	CS99DC310001			64,000.00	64,000.00-	64,000.00-	
	72ZU9612	Y	GX	CS99DC310001			9,500.00	9,500.00-	9,500.00-	
	72ZU9613	Y	GX	CS99DC310001			3,446.00	3,446.00-	3,446.00-	
	72ZU9614	Y	GX	CS99DC310001			25,000.00	25,000.00-	25,000.00-	
	72ZU9615	Y	GX	CS99DC310001			45,454.00	45,454.00-	45,454.00-	
	72ZU9616	Y	GX	CS99DC310001			2,200.00	2,200.00-	2,200.00-	
	72ZU9617	Y	GX	CS99DC310001			18,000.00	18,000.00-	18,000.00-	
	72ZU9618	Y	GX	CS99DC310001			4,500.00	4,500.00-	4,500.00-	
	72ZU9705	Y	GX	CS99DC310001			5,000.00	5,000.00-	5,000.00-	
	72ZU9706	Y	GX	CS99DC310001			20,500.00	20,500.00-	20,500.00-	
	72ZU9707	Y	GX	CS99DC310001			9,000.00	9,000.00-	9,000.00-	
	72ZU9708	Y	GX	CS99DC310001			5,000.00	5,000.00-	5,000.00-	
	72ZU9709	Y	GX	CS99DC310001			16,000.00	16,000.00-	16,000.00-	
	72ZU9710	Y	GX	CS99DC310001			14,000.00	14,000.00-	14,000.00-	
	72ZU9711	Y	GX	CS99DC310001			45,000.00	45,000.00-	45,000.00-	
	72ZU9712	Y	GX	CS99DC310001			200.00	200.00-	200.00-	
	72ZU9801	Y	GX	CS99DC310001			5,000.00	5,000.00-	5,000.00-	
	72ZU9802	Y	GX	CS99DC310001			7,500.00	7,500.00-	7,500.00-	
	72ZU9803	Y	GX	CS99DC310001			20,000.00	20,000.00-	20,000.00-	
	72ZU9805	Y	GX	CS99DC310001			2,500.00	2,500.00-	2,500.00-	
	72ZU9806	Y	GX	CS99DC310001			10,000.00	10,000.00-	10,000.00-	
	72ZU9807	Y	GX	CS99DC310001			15,000.00	15,000.00-	15,000.00-	
	72ZU9810	Y	GX	CS99DC310001			4,820.00	4,820.00-	4,820.00-	
	72ZU9813	Y	GX	CS99DC310001			41,350.00	41,350.00-	41,350.00-	
	72ZU9815	Y	GX	CS99DC310001			11,850.00	11,850.00-	11,850.00-	
	72ZU9817	Y	GX	CS99DC310001			14,478.21	14,478.21-	14,478.21-	
	72ZU9818	Y	GX	CS99DC310001			22,800.00	22,800.00-	22,800.00-	
	72ZU9820	Y	GX	CS99DC310001			50,000.00	50,000.00-	50,000.00-	
	72ZU9822	Y	GX	CS99DC310001			4,700.00	4,700.00-	4,700.00-	

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	72ZU9903	Y	GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	
	72ZU9906	Y	GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911	Y	GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912	Y	GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915	Y	GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928	Y	GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929	Y	GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
	72109111	Y	GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
72USDA03	72803101	Y	GX	GRANT # 03		750,000.00	2,480.75	514,056.37	514,056.37-	235,943.63	
				Sub Total by BU Type		750,000.00	2,480.75	514,056.37	514,056.37-	235,943.63	
72USDA03	72803105	Y	MT	GRANT # 03		99,000.00	11,082.55	450,229.93	450,229.93-	351,229.93-	
72USDA03	72803106	Y	MT	GRANT # 03			3,250.43	58,575.78	58,575.78-	58,575.78-	
72USDA03	72803107	Y	MT	GRANT # 03				39,570.91	39,570.91-	39,570.91-	
				Sub Total by BU Type		99,000.00	14,332.98	548,376.62	548,376.62-	449,376.62-	
				Total by Grant Number		849,000.00	16,813.73	1,062,432.99	1,062,432.99-	213,432.99-	
72USDA03	72803054	Y	MT	GRANT #03				21,054.90	21,054.90-	21,054.90-	
72USDA03	72803110	Y	MT	GRANT #03				3,889.86	3,889.86-	3,889.86-	
72USDA03	72803111	N	MT	GRANT #03				3,339.20	3,339.20-	3,339.20-	
72USDA03	72803112	Y	MT	GRANT #03			2,574.43	22,868.73	22,868.73-	22,868.73-	
72USDA03	72803113	Y	MT	GRANT #03				8,553.09	8,553.09-	8,553.09-	
72USDA03	72803114	Y	MT	GRANT #03			944.14	20,797.46	20,797.46-	20,797.46-	
72USDA03	72803115	Y	MT	GRANT #03			281.55	12,220.69	12,220.69-	12,220.69-	
				Sub Total by BU Type			3,800.12	92,723.93	92,723.93-	92,723.93-	
				Total by Grant Number			3,800.12	92,723.93	92,723.93-	92,723.93-	
72HOME00	72047301	Y	GY	HOME		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
72HOME01	72700001	Y	GX	HOME PROGRAM INCOME -ADMIN		8,894.84				8,894.84	
				Sub Total by BU Type		8,894.84				8,894.84	
				Total by Grant Number		8,894.84				8,894.84	
	72ZU0102	Y	OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601	Y	OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239	Y	GX	HSTA		30,000.00		29,962.81	29,962.81-	37.19	
				Sub Total by BU Type		30,000.00		29,962.81	29,962.81-	37.19	
				Total by Grant Number		30,000.00		29,962.81	29,962.81-	37.19	
	72911180	Y	GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	

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72180011	72181127	Y	GS	JT 2001		9,677.15		9,677.15	9,677.15-		
72182001	72181027	Y	GS	JT 2001		78,270.92		78,270.92	78,270.92-		
				Sub Total by BU Type		87,948.07		87,948.07	87,948.07-		
				Total by Grant Number		87,948.07		87,948.07	87,948.07-		
72182004	72184089	N	GS	JT 2004		8,160.64		8,160.64	8,160.64-		
72182004	72184095	N	GS	JT 2004		782.00		782.00	782.00-		
72182004	72184999	N	GS	JT 2004		43,579.36				43,579.36	
				Sub Total by BU Type		52,522.00		8,942.64	8,942.64-	43,579.36	
				Total by Grant Number		52,522.00		8,942.64	8,942.64-	43,579.36	
72182005	72185025	N	GS	JT 2005		225,000.00		225,000.00	225,000.00-		
72182005	72185029	N	GS	JT 2005		149,338.20		149,338.20	149,338.20-		
72182005	72185030	N	GS	JT 2005		8,710.31		8,710.31	8,710.31-		
72182005	72185059	N	GS	JT 2005		77,349.46		77,349.46	77,349.46-		
72182005	72185065	N	GS	JT 2005		1,500.00		1,500.00	1,500.00-		
72182005	72185072	N	GS	JT 2005		26,400.00		26,400.00	26,400.00-		
72182005	72185081	N	GS	JT 2005		34,363.81		34,363.81	34,363.81-		
72182005	72185084	N	GS	JT 2005		3,315.23		3,315.23	3,315.23-		
72182005	72185085	N	GS	JT 2005		15,404.13		15,404.13	15,404.13-		
72182005	72185087	N	GS	JT 2005		201,252.05		201,252.05	201,252.05-		
72182005	72185131	Y	GS	JT 2005		150,000.00				150,000.00	
72182005	72185132	N	GS	JT 2005		25,481.40		25,481.40	25,481.40-		
72182005	72185924	Y	GS	JT 2005		65,500.00				65,500.00	
72182005	72185928	N	GS	JT 2005		250,000.00		250,000.00	250,000.00-		
72182005	72185930	Y	GS	JT 2005		15,641.69		2,142.94	2,142.94-	13,498.75	
72182005	72185932	Y	GS	JT 2005		47,018.60		14,500.00	14,500.00-	32,518.60	
72182005	72185972	Y	GS	JT 2005		3,600.00				3,600.00	
72182005	72185985	Y	GS	JT 2005		234,595.87		6,640.64	6,640.64-	227,955.23	
72182005	72185987	Y	GS	JT 2005		161,247.95		154,261.11	154,261.11-	6,986.84	
72182005	72185998	Y	GS	JT 2005		1,442,393.39				1,442,393.39	
				Sub Total by BU Type		3,138,112.09		1,195,659.28	1,195,659.28-	1,942,452.81	
				Total by Grant Number		3,138,112.09		1,195,659.28	1,195,659.28-	1,942,452.81	
72182006	72186048	N	GS	JT 2006		62,700.00		62,700.00	62,700.00-		
72182006	72186999	Y	GS	JT 2006		495,944.00				495,944.00	
				Sub Total by BU Type		558,644.00		62,700.00	62,700.00-	495,944.00	
				Total by Grant Number		558,644.00		62,700.00	62,700.00-	495,944.00	
72172006	72176043	Y	GS	JT 2006-CASH RESERVE		1,530,931.53		348,762.73	348,762.73-	1,182,168.80	
72172006	72176047	Y	GS	JT 2006-CASH RESERVE		15,000.00				15,000.00	
72172006	72176048	Y	GS	JT 2006-CASH RESERVE		169,400.00		26,616.78	26,616.78-	142,783.22	
72172006	72176068	Y	GS	JT 2006-CASH RESERVE		348,000.00	13,921.86	70,292.27	70,292.27-	277,707.73	
72172006	72176076	Y	GS	JT 2006-CASH RESERVE		750,000.00				750,000.00	
72172006	72176077	Y	GS	JT 2006-CASH RESERVE		93,500.00				93,500.00	
72172006	72176078	Y	GS	JT 2006-CASH RESERVE		120,000.00		99,312.60	99,312.60-	20,687.40	
72172006	72176080	Y	GS	JT 2006-CASH RESERVE		28,000.00		28,000.00	28,000.00-		
72172006	72176081	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		

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72172006	72176082	Y	GS	JT 2006-CASH RESERVE		51,600.00	10,161.56	33,485.87	33,485.87-	18,114.13	
72172006	72176086	Y	GS	JT 2006-CASH RESERVE		225,000.00				225,000.00	
72172006	72176087	Y	GS	JT 2006-CASH RESERVE		24,000.00				24,000.00	
72172006	72176088	Y	GS	JT 2006-CASH RESERVE		24,000.00				24,000.00	
72172006	72176090	Y	GS	JT 2006-CASH RESERVE		24,000.00		12,077.48	12,077.48-	11,922.52	
72172006	72176092	Y	GS	JT 2006-CASH RESERVE		60,000.00		33,000.00	33,000.00-	27,000.00	
72172006	72176101	Y	GS	JT 2006-CASH RESERVE		225,000.00				225,000.00	
72172006	72176102	Y	GS	JT 2006-CASH RESERVE		7,000.00	255.52	1,550.17	1,550.17-	5,449.83	
72172006	72176130	Y	GS	JT 2006-CASH RESERVE		21,000.00		21,000.00	21,000.00-		
72172006	72176134	Y	GS	JT 2006-CASH RESERVE		15,000.00				15,000.00	
72172006	72176135	Y	GS	JT 2006-CASH RESERVE		39,200.00		39,200.00	39,200.00-		
72172006	72176138	Y	GS	JT 2006-CASH RESERVE		4,500,000.00				4,500,000.00	
72172006	72176139	Y	GS	JT 2006-CASH RESERVE		300,000.00				300,000.00	
72172006	72176140	Y	GS	JT 2006-CASH RESERVE		9,000.00				9,000.00	
72172006	72176142	Y	GS	JT 2006-CASH RESERVE		25,000.00				25,000.00	
72172006	72176147	Y	GS	JT 2006-CASH RESERVE		45,000.00		45,000.00	45,000.00-		
72172006	72176152	Y	GS	JT 2006-CASH RESERVE		90,000.00	5,456.41	41,136.22	41,136.22-	48,863.78	
72172006	72176153	Y	GS	JT 2006-CASH RESERVE		48,000.00		20,000.00	20,000.00-	28,000.00	
72172006	72176170	Y	GS	JT 2006-CASH RESERVE		68,800.00				68,800.00	
72172006	72176175	Y	GS	JT 2006-CASH RESERVE		72,000.00		18,000.00	18,000.00-	54,000.00	
72172006	72176179	Y	GS	JT 2006-CASH RESERVE		3,000.00				3,000.00	
72172006	72176180	Y	GS	JT 2006-CASH RESERVE		17,500.00				17,500.00	
72172006	72176999	Y	GS	JT 2006-CASH RESERVE		5,001,218.47				5,001,218.47	
72172006	72177036	Y	GS	JT 2006-CASH RESERVE		348,000.00				348,000.00	
72172006	72177041	Y	GS	JT 2006-CASH RESERVE		9,600.00				9,600.00	
72172006	72177056	Y	GS	JT 2006-CASH RESERVE		20,000.00	7,035.00	7,035.00	7,035.00-	12,965.00	
72172006	72177057	Y	GS	JT 2006-CASH RESERVE		6,000.00				6,000.00	
72172006	72177089	Y	GS	JT 2006-CASH RESERVE		173,250.00	105,782.05	105,782.05	105,782.05-	67,467.95	
72172006	72177090	Y	GS	JT 2006-CASH RESERVE		288,000.00		71,233.99	71,233.99-	216,766.01	
72172006	72177091	Y	GS	JT 2006-CASH RESERVE		70,000.00				70,000.00	
72172006	72177092	Y	GS	JT 2006-CASH RESERVE		30,000.00				30,000.00	
72172006	72177093	Y	GS	JT 2006-CASH RESERVE		15,000.00				15,000.00	
72172006	72177096	Y	GS	JT 2006-CASH RESERVE		60,000.00		10,315.63	10,315.63-	49,684.37	
72172006	72177109	Y	GS	JT 2006-CASH RESERVE		55,000.00				55,000.00	
72172006	72177110	Y	GS	JT 2006-CASH RESERVE		72,000.00				72,000.00	
72172006	72177111	Y	GS	JT 2006-CASH RESERVE		84,800.00				84,800.00	
72172006	72177112	Y	GS	JT 2006-CASH RESERVE		72,000.00				72,000.00	
72172006	72177113	Y	GS	JT 2006-CASH RESERVE		265,500.00				265,500.00	
Sub Total by BU Type						15,549,300.00	142,612.40	1,061,800.79	1,061,800.79-	14,487,499.21	
Total by Grant Number						15,549,300.00	142,612.40	1,061,800.79	1,061,800.79-	14,487,499.21	
72H00A00	72700101	Y	GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102	Y	GX	M00SG310100		461,600.00		224,296.60	224,296.60-	237,303.40	
72H00A00	72700103	Y	GX	M00SG310100		122,950.00		7,650.00	7,650.00-	115,300.00	
72H00C00	72700201	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		

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	72H00C00	72700299	Y	GX	M00SG310100			400,000.00		400,000.00	
	72H00D00	72700302	Y	GX	M00SG310100			25,000.00	25,000.00		
	72H00D00	72700303	Y	GX	M00SG310100			25,000.00	25,000.00		
	72H00D00	72700304	Y	GX	M00SG310100			25,000.00	25,000.00		
	72H00D00	72700305	Y	GX	M00SG310100			25,000.00	25,000.00		
	72H00D00	72700306	Y	GX	M00SG310100			22,267.00	22,267.00		
	72H00D00	72700307	Y	GX	M00SG310100			25,000.00	25,000.00		
	72H00D00	72700308	Y	GX	M00SG310100			25,000.00	25,000.00		
	72H00D00	72700309	Y	GX	M00SG310100			20,000.00	20,000.00		
	72H00D00	72700310	Y	GX	M00SG310100			14,499.00	14,499.00		
	72H00D00	72700311	Y	GX	M00SG310100			188,000.00		188,000.00	
	72H00D00	72700312	Y	GX	M00SG310100			28,109.00	28,109.00		
	72H00F00	72700501	Y	GX	M00SG310100			15,000.00	15,000.00		
	72H00H00	72700702	Y	GX	M00SG310100			400,000.00	400,000.00		
	72H00H00	72700703	Y	GX	M00SG310100			152,500.00	152,500.00		
	72H00H00	72700704	Y	GX	M00SG310100			400,000.00	400,000.00		
	72H00H00	72700705	Y	GX	M00SG310100			301,000.00	301,000.00		
	72H00H00	72700706	Y	GX	M00SG310100			200,000.00	200,000.00		
	72H00H00	72700707	Y	GX	M00SG310100			129,500.00	129,500.00		
	72H00H00	72700708	Y	GX	M00SG310100			206,644.00	206,644.00		
	72H00H00	72700710	Y	GX	M00SG310100			242,960.00	242,960.00		
	72H00R00	72700801	Y	GX	M00SG310100			400,000.00	400,000.00		
	72H00R00	72700802	Y	GX	M00SG310100			172,120.35	172,120.35		
	72H00R00	72700803	Y	GX	M00SG310100			350,000.00	350,000.00		
	72H00R00	72700804	Y	GX	M00SG310100			361,800.00		361,800.00	
				Sub Total by BU Type		5,138,949.35		3,843,014.43	3,843,014.43	1,295,934.92	
				Total by Grant Number		5,138,949.35		3,843,014.43	3,843,014.43	1,295,934.92	
	72H01A00	72701101	Y	GX	M01SG310100			521,400.00	95,607.45	425,792.55	
	72H01D00	72701301	Y	GX	M01SG310100			25,000.00	25,000.00		
	72H01D00	72701302	Y	GX	M01SG310100			25,000.00	25,000.00		
	72H01D00	72701303	Y	GX	M01SG310100			20,000.00	20,000.00		
	72H01D00	72701304	Y	GX	M01SG310100			15,000.00	15,000.00		
	72H01D00	72701305	Y	GX	M01SG310100			24,203.00	24,203.00		
	72H01D00	72701306	Y	GX	M01SG310100			15,000.00	15,000.00		
	72H01D00	72701307	Y	GX	M01SG310100			10,202.00	10,202.00		
	72H01D00	72701308	Y	GX	M01SG310100			25,000.00	25,000.00		
	72H01D00	72701309	Y	GX	M01SG310100			25,000.00	25,000.00		
	72H01D00	72701310	Y	GX	M01SG310100			25,000.00	25,000.00		
	72H01D00	72701311	Y	GX	M01SG310100			10,000.00	10,000.00		
	72H01D00	72701312	Y	GX	M01SG310100			70,832.00	60,832.00	10,000.00	
	72H01H00	72701701	Y	GX	M01SG310100			61,000.00	61,000.00		
	72H01H00	72701702	Y	GX	M01SG310100			415,000.00	415,000.00		
	72H01H00	72701703	Y	GX	M01SG310100			85,173.00	85,173.00		
	72H01H00	72701704	Y	GX	M01SG310100			209,000.00	209,000.00		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H01H00	72701705	Y	GX	M01SG310100		270,800.00	270,800.00	270,800.00-		
72H01H00	72701706	Y	GX	M01SG310100		380,000.00	380,000.00	380,000.00-		
72H01H00	72701707	Y	GX	M01SG310100		310,000.00	310,000.00	310,000.00-		
72H01R00	72701801	Y	GX	M01SG310100		400,000.00	400,000.00	400,000.00-		
72H01R00	72701802	Y	GX	M01SG310100		231,935.00	231,935.00	231,935.00-		
72H01R00	72701803	Y	GX	M01SG310100		585,000.00	585,000.00	585,000.00-		
72H01S00	72701901	Y	GX	M01SG310100		400,000.00	400,000.00	400,000.00-		
72H01S00	72701902	Y	GX	M01SG310100		111,020.00	111,020.00	111,020.00-		
72H01S00	72701903	Y	GX	M01SG310100		86,616.00	86,616.00	86,616.00-		
72H01S00	72701905	Y	GX	M01SG310100		196,661.00	196,661.00	196,661.00-		
72H01S00	72701906	Y	GX	M01SG310100		152,065.00	152,065.00	152,065.00-		
72H01S00	72701907	Y	GX	M01SG310100		385,700.00	221,859.00	221,859.00-	163,841.00	
72H01T00	72701090	Y	GX	M01SG310100		122,393.00			122,393.00	
Sub Total by BU Type						5,214,000.00	4,491,973.45	4,491,973.45-	722,026.55	
Total by Grant Number						5,214,000.00	4,491,973.45	4,491,973.45-	722,026.55	
72H02A00	72702101	Y	GX	M02SG310100		12,962.78	12,892.78	12,892.78-	70.00	
72H02A00	72702102	Y	GX	M02SG310100		1,932.84	1,932.84	1,932.84-		
72H02A00	72702109	Y	GX	M02SG310100		4,500.00	4,500.00	4,500.00-		
72H02A00	72702112	Y	GX	M02SG310100		304,223.60	304,223.60	304,223.60-		
72H02A00	72702113	Y	GX	M02SG310100		288.96	288.96	288.96-		
72H02A00	72702114	Y	GX	M02SG310100		12,800.00	12,800.00	12,800.00-		
72H02A00	72702115	Y	GX	M02SG310100		17,550.00	13,008.00	13,008.00-	4,542.00	
72H02A00	72702116	Y	GX	M02SG310100		20,000.00	20,000.00	20,000.00-		
72H02A00	72702117	Y	GX	M02SG310100		18,742.00	18,742.00	18,742.00-		
72H02A00	72702118	Y	GX	M02SG310100		20,000.00	20,000.00	20,000.00-		
72H02A00	72702119	Y	GX	M02SG310100		19,200.00	19,200.00	19,200.00-		
72H02A00	72702121	Y	GX	M02SG310100		11,500.00	11,500.00	11,500.00-		
72H02A00	72702122	Y	GX	M02SG310100		10,800.00			10,800.00	
72H02A00	72702123	Y	GX	M02SG310100		20,000.00	20,000.00	20,000.00-		
72H02A00	72702124	N	GX	M02SG310100		57,299.82	57,299.82	57,299.82-		
72H02C00	72702201	Y	GX	M02SG310100		400,000.00	400,000.00	400,000.00-		
72H02C00	72702202	Y	GX	M02SG310100		400,000.00	400,000.00	400,000.00-		
72H02C00	72702203	Y	GX	M02SG310100		300,000.00	300,000.00	300,000.00-		
72H02C00	72702205	Y	GX	M02SG310100		50,000.00	50,000.00	50,000.00-		
72H02C00	72702206	Y	GX	M02SG310100		275,000.00	275,000.00	275,000.00-		
72H02C00	72702207	Y	GX	M02SG310100		86,800.00	86,800.00	86,800.00-		
72H02C00	72702310	Y	GX	M02SG310100		350,000.00	350,000.00	350,000.00-		
72H02D00	72702301	Y	GX	M02SG310100		271,655.00	271,655.00	271,655.00-		
72H02D00	72702302	Y	GX	M02SG310100		400,000.00	400,000.00	400,000.00-		
72H02D00	72702303	Y	GX	M02SG310100		307,200.00	307,200.00	307,200.00-		
72H02D00	72702304	Y	GX	M02SG310100		333,450.00	181,905.00	181,905.00-	151,545.00	
72H02D00	72702305	Y	GX	M02SG310100		380,000.00	380,000.00	380,000.00-		
72H02D00	72702306	Y	GX	M02SG310100		381,148.00	381,148.00	381,148.00-		
72H02D00	72702307	Y	GX	M02SG310100		293,384.00	293,384.00	293,384.00-		



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H02D00	72702308	Y	GX	M02SG310100		15,807.00	15,807.00	15,807.00-		
72H02D00	72702309	Y	GX	M02SG310100		231,935.00	231,935.00	231,935.00-		
72H02D00	72702311	Y	GX	M02SG310100		1,028.00	1,028.00	1,028.00-		
72H02D00	72702401	Y	GX	M02SG310100		21,179.00	21,179.00	21,179.00-		
72H02D00	72702402	Y	GX	M02SG310100		224,414.00			224,414.00	
72H02R00	72702801	Y	GX	M02SG310100		20,000.00	20,000.00	20,000.00-		
72H02R00	72702802	Y	GX	M02SG310100		9,200.00	9,200.00	9,200.00-		
72H02R00	72702803	Y	GX	M02SG310100		20,000.00	20,000.00	20,000.00-		
72H02R00	72702804	Y	GX	M02SG310100		14,000.00	14,000.00	14,000.00-		
Sub Total by BU Type						5,318,000.00	4,926,629.00	4,926,629.00-	391,371.00	
Total by Grant Number						5,318,000.00	4,926,629.00	4,926,629.00-	391,371.00	
72H03A00	72703101	Y	GX	M03SG310100		61,330.00	61,329.92	61,329.92-	.08	
72H03A00	72703102	Y	GX	M03SG310100		44,368.00	43,408.52	43,408.52-	959.48	
72H03A00	72703104	Y	GX	M03SG310100		322,576.48	321,617.00	321,617.00-	959.48	
Sub Total by BU Type						428,274.48	426,355.44	426,355.44-	1,919.04	
Total by Grant Number						428,274.48	426,355.44	426,355.44-	1,919.04	
72H03A00	72703111	Y	GX	M03SG310100A		9,000.00	9,000.00	9,000.00-		
72H03A00	72703112	Y	GX	M03SG310100A		8,000.00	8,000.00	8,000.00-		
72H03A00	72703113	Y	GX	M03SG310100A		4,400.00	4,400.00	4,400.00-		
72H03A00	72703114	Y	GX	M03SG310100A		16,000.00	16,000.00	16,000.00-		
72H03A00	72703115	Y	GX	M03SG310100A		20,680.00	20,680.00	20,680.00-		
72H03A00	72703116	Y	GX	M03SG310100A		16,000.00	16,000.00	16,000.00-		
72H03A00	72703117	Y	GX	M03SG310100A		23,205.00	23,205.00	23,205.00-		
72H03A00	72703118	Y	GX	M03SG310100A		16,000.00	16,000.00	16,000.00-		
72H03A00	72703119	Y	GX	M03SG310100A		4,000.00	4,000.00	4,000.00-		
72H03A00	72703120	Y	GX	M03SG310100A		8,000.00	8,000.00	8,000.00-		
Sub Total by BU Type						125,285.00	125,285.00	125,285.00-		
Total by Grant Number						125,285.00	125,285.00	125,285.00-		
72H03B00	72703201	Y	GX	M03SG310100B		16,000.00	16,000.00	16,000.00-		
72H03B00	72703202	Y	GX	M03SG310100B		13,600.00	13,600.00	13,600.00-		
Sub Total by BU Type						29,600.00	29,600.00	29,600.00-		
Total by Grant Number						29,600.00	29,600.00	29,600.00-		
72H03C00	72703301	Y	GX	M03SG310100C		172,200.00	141,515.00	141,515.00-	30,685.00	
72H03C00	72703302	Y	GX	M03SG310100C		384,000.00	384,000.00	384,000.00-		
72H03C00	72703303	Y	GX	M03SG310100C		326,400.00	326,400.00	326,400.00-		
72H03C00	72703304	Y	GX	M03SG310100C		110,800.00	110,800.00	110,800.00-		
Sub Total by BU Type						993,400.00	962,715.00	962,715.00-	30,685.00	
Total by Grant Number						993,400.00	962,715.00	962,715.00-	30,685.00	
72H03D00	72703401	Y	GX	M03SG310100D		216,000.00	216,000.00	216,000.00-		
72H03D00	72703402	Y	GX	M03SG310100D		186,845.00	186,845.00	186,845.00-		
72H03D00	72703403	Y	GX	M03SG310100D		145,600.00	145,600.00	145,600.00-		
72H03D00	72703404	Y	GX	M03SG310100D		384,000.00	384,000.00	384,000.00-		
72H03D00	72703405	Y	GX	M03SG310100D		482,861.00	482,861.00	482,861.00-		
72H03D00	72703406	Y	GX	M03SG310100D		366,720.00	366,720.00	366,720.00-		

Grant/Project Status

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As of 12/31/06

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H03D00	72703407	Y	GX	M03SG310100D		104,491.00		104,491.00	104,491.00-		
72H03D00	72703408	Y	GX	M03SG310100D		556,918.00		556,918.00	556,918.00-		
72H03D00	72703409	Y	GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703410	Y	GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703411	Y	GX	M03SG310100D		96,000.00		73,451.00	73,451.00-	22,549.00	
72H03D00	72703412	Y	GX	M03SG310100D		192,000.00		192,000.00	192,000.00-		
72H03D00	72703413	Y	GX	M03SG310100D		191,980.00		191,980.00	191,980.00-		
72H03D00	72703414	Y	GX	M03SG310100D		191,080.00		191,080.00	191,080.00-		
72H03D00	72703415	Y	GX	M03SG310100D		35,905.00	7,000.00	26,991.00	26,991.00-	8,914.00	
Sub Total by BU Type						3,950,400.00	7,000.00	3,918,937.00	3,918,937.00-	31,463.00	
Total by Grant Number						3,950,400.00	7,000.00	3,918,937.00	3,918,937.00-	31,463.00	
72H04A00	72704101	Y	GX	M04SG310100		328,191.20	378.06	285,386.08	285,386.08-	42,805.12	
72H04A00	72704102	N	GX	M04SG310100		74,448.05		74,448.05	74,448.05-		
72H04A00	72704103	N	GX	M04SG310100		55,149.85		55,149.85	55,149.85-		
72H04A00	72704104	Y	GX	M04SG310100		25,000.00	6.79	21,903.17	21,903.17-	3,096.83	
72H04A00	72704105	N	GX	M04SG310100		26,500.00		26,500.00	26,500.00-		
Sub Total by BU Type						509,289.10	384.85	463,387.15	463,387.15-	45,901.95	
Total by Grant Number						509,289.10	384.85	463,387.15	463,387.15-	45,901.95	
72H04A00	72704111	Y	GX	M04SG310100A		8,000.00		8,000.00	8,000.00-		
72H04A00	72704112	Y	GX	M04SG310100A		12,000.00		12,000.00	12,000.00-		
72H04A00	72704113	Y	GX	M04SG310100A		2,500.00		2,500.00	2,500.00-		
72H04A00	72704114	Y	GX	M04SG310100A		11,500.00		11,500.00	11,500.00-		
72H04A00	72704115	Y	GX	M04SG310100A		16,000.00		16,000.00	16,000.00-		
72H04A00	72704116	Y	GX	M04SG310100A		7,000.00		4,680.00	4,680.00-	2,320.00	
72H04A00	72704117	Y	GX	M04SG310100A		2,400.00		2,400.00	2,400.00-		
72H04A00	72704118	Y	GX	M04SG310100A		3,600.00	360.00	2,160.00	2,160.00-	1,440.00	
Sub Total by BU Type						63,000.00	360.00	59,240.00	59,240.00-	3,760.00	
Total by Grant Number						63,000.00	360.00	59,240.00	59,240.00-	3,760.00	
72H04B00	72704201	Y	GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704202	Y	GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704203	Y	GX	M04SG310100B		16,000.00		14,000.00	14,000.00-	2,000.00	
72H04B00	72704204	Y	GX	M04SG310100B		8,934.00		8,934.00	8,934.00-		
72H04B00	72704205	Y	GX	M04SG310100B		9,000.00	6,750.00	6,750.00	6,750.00-	2,250.00	
72H04B00	72704206	Y	GX	M04SG310100B		9,699.00		5,481.00	5,481.00-	4,218.00	
Sub Total by BU Type						59,633.00	6,750.00	51,165.00	51,165.00-	8,468.00	
Total by Grant Number						59,633.00	6,750.00	51,165.00	51,165.00-	8,468.00	
72H04C00	72704301	Y	GX	M04SG310100C		152,694.00		152,694.00	152,694.00-		
72H04C00	72704302	Y	GX	M04SG310100C		200,000.00		198,178.00	198,178.00-	1,822.00	
72H04C00	72704303	Y	GX	M04SG310100C		384,000.00		384,000.00	384,000.00-		
72H04C00	72704304	Y	GX	M04SG310100C		241,776.00		241,776.00	241,776.00-		
72H04C00	72704305	Y	GX	M04SG310100C		242,940.00	61,019.00	185,615.00	185,615.00-	57,325.00	
72H04C00	72704306	Y	GX	M04SG310100C		500,000.00		500,000.00	500,000.00-		
72H04C00	72704307	Y	GX	M04SG310100C		232,769.00	20,000.00	29,749.00	29,749.00-	203,020.00	
72H04C00	72704308	Y	GX	M04SG310100C		4,572.00				4,572.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						1,958,751.00	81,019.00	1,692,012.00	1,692,012.00-	266,739.00	
Total by Grant Number						1,958,751.00	81,019.00	1,692,012.00	1,692,012.00-	266,739.00	
72H04D00	72704401	Y	GX	M04SG310100D		192,000.00		122,700.00	122,700.00-	69,300.00	
72H04D00	72704402	Y	GX	M04SG310100D		293,155.00		293,155.00	293,155.00-		
72H04D00	72704403	Y	GX	M04SG310100D		76,180.00		76,180.00	76,180.00-		
72H04D00	72704404	Y	GX	M04SG310100D		287,645.00		287,645.00	287,645.00-		
72H04D00	72704405	Y	GX	M04SG310100D		376,000.00		376,000.00	376,000.00-		
72H04D00	72704406	Y	GX	M04SG310100D		193,000.00		132,750.00	132,750.00-	60,250.00	
72H04D00	72704407	Y	GX	M04SG310100D		48,561.00		48,561.00	48,561.00-		
72H04D00	72704408	Y	GX	M04SG310100D		57,600.00		57,600.00	57,600.00-		
72H04D00	72704409	Y	GX	M04SG310100D		86,400.00	3,820.00	26,520.00	26,520.00-	59,880.00	
72H04D00	72704410	Y	GX	M04SG310100D		362,320.00		362,320.00	362,320.00-		
72H04D00	72704411	Y	GX	M04SG310100D		429,000.00		429,000.00	429,000.00-		
72H04D00	72704412	Y	GX	M04SG310100D		555,861.00		338,191.00	338,191.00-	217,670.00	
72H04D00	72704413	Y	GX	M04SG310100D		300,000.00				300,000.00	
72H04D00	72704414	Y	GX	M04SG310100D		119,639.00				119,639.00	
72H04D00	72704415	Y	GX	M04SG310100D		34,734.00				34,734.00	
Sub Total by BU Type						3,412,095.00	3,820.00	2,550,622.00	2,550,622.00-	861,473.00	
Total by Grant Number						3,412,095.00	3,820.00	2,550,622.00	2,550,622.00-	861,473.00	
72H05A00	72705102	Y	GX	M05SG310100		47,000.00	2,513.34	38,105.27	38,105.27-	8,894.73	
72H05A00	72705103	Y	GX	M05SG310100		86,825.20	2,038.23	83,923.97	83,923.97-	2,901.23	
72H05A00	72705104	Y	GX	M05SG310100		283,511.80	1,303.56	283,411.32	283,411.32-	100.48	
Sub Total by BU Type						417,337.00	5,855.13	405,440.56	405,440.56-	11,896.44	
Total by Grant Number						417,337.00	5,855.13	405,440.56	405,440.56-	11,896.44	
72H05A00	72705111	Y	GX	M05SG310100A		24,000.00		8,800.00	8,800.00-	15,200.00	
72H05A00	72705112	Y	GX	M05SG310100A		12,000.00		10,500.00	10,500.00-	1,500.00	
72H05A00	72705113	Y	GX	M05SG310100A		15,000.00		10,476.00	10,476.00-	4,524.00	
72H05A00	72705114	Y	GX	M05SG310100A		15,000.00		5,847.00	5,847.00-	9,153.00	
72H05A00	72705115	Y	GX	M05SG310100A		12,000.00		4,250.00	4,250.00-	7,750.00	
72H05A00	72705116	Y	GX	M05SG310100A		30,000.00	5,000.00	20,000.00	20,000.00-	10,000.00	
72H05A00	72705117	Y	GX	M05SG310100A		20,000.00		10,000.00	10,000.00-	10,000.00	
Sub Total by BU Type						128,000.00	5,000.00	69,873.00	69,873.00-	58,127.00	
Total by Grant Number						128,000.00	5,000.00	69,873.00	69,873.00-	58,127.00	
72H05B00	72705201	Y	GX	M05SG310100B		10,000.00				10,000.00	
72H05B00	72705202	Y	GX	M05SG310100B		5,600.00				5,600.00	
72H05B00	72705203	Y	GX	M05SG310100B		6,000.00				6,000.00	
72H05B00	72705204	Y	GX	M05SG310100B		8,000.00				8,000.00	
72H05B00	72705205	Y	GX	M05SG310100B		16,000.00				16,000.00	
72H05B00	72705206	Y	GX	M05SG310100B		16,000.00				16,000.00	
Sub Total by BU Type						61,600.00				61,600.00	
Total by Grant Number						61,600.00				61,600.00	
72H05C00	72705301	Y	GX	M05SG310100C		242,081.00				242,081.00	
72H05C00	72705302	Y	GX	M05SG310100C		94,400.00		55,438.00	55,438.00-	38,962.00	
72H05C00	72705303	Y	GX	M05SG310100C		94,000.00				94,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment	
	72H05C00	72705304	Y	GX	M05SG310100C					192,000.00	192,000.00	
	72H05C00	72705305	Y	GX	M05SG310100C					288,000.00	288,000.00	
	72H05C00	72705306	Y	GX	M05SG310100C					370,865.00	204,000.00	
					Sub Total by BU Type					1,281,346.00	222,303.00	
					Total by Grant Number					1,281,346.00	222,303.00	
	72H05D00	72705401	Y	GX	M05SG310100D					372,438.00	151,438.00	221,000.00
	72H05D00	72705402	Y	GX	M05SG310100D					188,000.00	164,600.00	23,400.00
	72H05D00	72705403	Y	GX	M05SG310100D			20,000.00		521,795.00	295,000.00	226,795.00
	72H05D00	72705404	Y	GX	M05SG310100D					235,000.00	77,734.00	157,266.00
	72H05D00	72705405	Y	GX	M05SG310100D					235,000.00	103,761.00	131,239.00
	72H05D00	72705406	Y	GX	M05SG310100D					69,139.00		69,139.00
	72H05D00	72705407	Y	GX	M05SG310100D					521,168.00	521,168.00	
	72H05D00	72705408	Y	GX	M05SG310100D					75,586.00		75,586.00
	72H05D00	72705409	Y	GX	M05SG310100D			1,000.00		75,986.00	7,900.00	68,086.00
	72H05D00	72705410	Y	GX	M05SG310100D					101,231.00	101,231.00	
	72H05D00	72705411	Y	GX	M05SG310100D					121,231.00	121,231.00	
	72H05D00	72705412	Y	GX	M05SG310100D					445,211.00		445,211.00
	72H05D00	72705413	Y	GX	M05SG310100D					96,000.00		96,000.00
	72H05D00	72705414	Y	GX	M05SG310100D					558,000.00		558,000.00
					Sub Total by BU Type					3,615,785.00	21,000.00	1,544,063.00
					Total by Grant Number					3,615,785.00	21,000.00	1,544,063.00
	72H06A00	72706101	Y	GX	M06SG310100					501,098.00	13,476.42	58,724.00
	72H06A00	72706103	Y	GX	M06SG310100					50,000.00	11,635.73	14,484.91
					Sub Total by BU Type					551,098.00	25,112.15	73,208.91
					Total by Grant Number					551,098.00	25,112.15	73,208.91
	72H06A00	72706111	Y	GX	M06SG310100A					25,150.00		25,150.00
	72H06A00	72706112	Y	GX	M06SG310100A					4,000.00		4,000.00
	72H06A00	72706113	Y	GX	M06SG310100A					11,000.00		11,000.00
	72H06A00	72706114	Y	GX	M06SG310100A					12,000.00		12,000.00
	72H06A00	72706115	Y	GX	M06SG310100A					12,000.00		12,000.00
					Sub Total by BU Type					64,150.00		64,150.00
					Total by Grant Number					64,150.00		64,150.00
	72H06B00	72706201	Y	GX	M06SG310100B					7,500.00		7,500.00
					Sub Total by BU Type					7,500.00		7,500.00
					Total by Grant Number					7,500.00		7,500.00
	72H06C00	72706301	Y	GX	M06SG310100C					137,928.00		137,928.00
					Sub Total by BU Type					137,928.00		137,928.00
					Total by Grant Number					137,928.00		137,928.00
	72H06D00	72706401	Y	GX	M06SG310100D					143,471.00		143,471.00
	72H06D00	72706402	Y	GX	M06SG310100D					89,000.00		89,000.00
	72H06D00	72706403	Y	GX	M06SG310100D					188,000.00		188,000.00
	72H06D00	72706404	Y	GX	M06SG310100D					188,000.00		188,000.00
	72H06D00	72706405	Y	GX	M06SG310100D					630,000.00		630,000.00
	72H06D00	72706406	Y	GX	M06SG310100D					700,000.00		700,000.00

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
72H06D00	72706407	Y	GX	M06SG310100D		219,621.00			219,621.00	
72H06D00	72706408	Y	GX	M06SG310100D		640,000.00			640,000.00	
Sub Total by BU Type						2,798,092.00			2,798,092.00	
Total by Grant Number						2,798,092.00			2,798,092.00	
72H92A00	72792101	Y	GX	M92SG310100		12,000.00	12,000.00	12,000.00-		
72H92A00	72792102	Y	GX	M92SG310100		30,000.00	30,000.00	30,000.00-		
72H92A00	72792103	Y	GX	M92SG310100		32,000.00	32,000.00	32,000.00-		
72H92A00	72792104	Y	GX	M92SG310100		20,000.00	20,000.00	20,000.00-		
72H92A00	72792105	Y	GX	M92SG310100		1,663.20	1,663.20	1,663.20-		
72H92A00	72792106	Y	GX	M92SG310100		25,518.00	10,744.25	10,744.25-	14,773.75	
72H92A00	72792107	Y	GX	M92SG310100		16,800.00	16,800.00	16,800.00-		
72H92A00	72792108	Y	GX	M92SG310100		11,390.00	11,390.00	11,390.00-		
72H92C00	72792201	Y	GX	M92SG310100		408,800.00	408,800.00	408,800.00-		
72H92C00	72792202	Y	GX	M92SG310100		307,730.00	307,730.00	307,730.00-		
72H92C00	72792203	Y	GX	M92SG310100		178,619.00	178,619.00	178,619.00-		
72H92C00	72792204	Y	GX	M92SG310100		26,881.00	26,881.00	26,881.00-		
72H92C00	72792205	Y	GX	M92SG310100		59,089.00	59,089.00	59,089.00-		
72H92C00	72792206	Y	GX	M92SG310100		45,000.00	45,000.00	45,000.00-		
72H92C00	72792207	Y	GX	M92SG310100		45,000.00	45,000.00	45,000.00-		
72H92C00	72792208	Y	GX	M92SG310100		22,000.00	22,000.00	22,000.00-		
72H92C00	72792209	Y	GX	M92SG310100		8,000.00	8,000.00	8,000.00-		
72H92C00	72792210	Y	GX	M92SG310100		9,600.00	9,600.00	9,600.00-		
72H92C00	72792211	Y	GX	M92SG310100		25,000.00	25,000.00	25,000.00-		
72H92C00	72792212	Y	GX	M92SG310100		100.00	100.00	100.00-		
72H92G00	72792601	Y	GX	M92SG310100		15,000.00	15,000.00	15,000.00-		
72H92G00	72792602	Y	GX	M92SG310100		5,000.00	5,000.00	5,000.00-		
72H92G00	72792603	Y	GX	M92SG310100		9,964.00	9,964.00	9,964.00-		
72H92S00	72792901	Y	GX	M92SG310100		14,500.00	14,500.00	14,500.00-		
72H92S00	72792902	Y	GX	M92SG310100		26,000.00	26,000.00	26,000.00-		
72H92S00	72792903	Y	GX	M92SG310100		56,600.00	56,600.00	56,600.00-		
72H92S00	72792904	Y	GX	M92SG310100		51,300.00	51,300.00	51,300.00-		
Sub Total by BU Type						1,463,554.20	1,448,780.45	1,448,780.45-	14,773.75	
72H92A00	72792109	Y	GY	M92SG310100		169,398.80	156,682.18	156,682.18-	12,716.62	
Sub Total by BU Type						169,398.80	156,682.18	156,682.18-	12,716.62	
Total by Grant Number						1,632,953.00	1,605,462.63	1,605,462.63-	27,490.37	
72H93A00	72793101	Y	GX	M93SG310100		5,150.00	5,150.00	5,150.00-		
72H93A00	72793102	Y	GX	M93SG310100		40,000.00	40,000.00	40,000.00-		
72H93C00	72793201	Y	GX	M93SG310100		66,073.00	66,073.00	66,073.00-		
72H93C00	72793202	Y	GX	M93SG310100		399,562.00	399,562.00	399,562.00-		
72H93C00	72793203	Y	GX	M93SG310100		20,000.00			20,000.00	
72H93C00	72793204	Y	GX	M93SG310100		244,000.00	244,000.00	244,000.00-		
72H93C00	72793205	Y	GX	M93SG310100		692,000.00	692,000.00	692,000.00-		
72H93C00	72793206	Y	GX	M93SG310100		225,707.00	225,707.00	225,707.00-		
72H93C00	72793207	Y	GX	M93SG310100		400.00	400.00	400.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H93G00	72793601	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793602	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793603	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793604	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793605	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93S00	72793901	Y	GX	M93SG310100		224,056.00	224,056.00	224,056.00-		
72H93S00	72793902	Y	GX	M93SG310100		207,500.00	207,500.00	207,500.00-		
Sub Total by BU Type						2,149,448.00	2,129,448.00	2,129,448.00-	20,000.00	
72H93A00	72793104	Y	GY	M93SG310100		254,850.00	249,945.05	249,945.05-	4,904.95	
Sub Total by BU Type						254,850.00	249,945.05	249,945.05-	4,904.95	
Total by Grant Number						2,404,298.00	2,379,393.05	2,379,393.05-	24,904.95	
72H94A00	72794101	Y	GX	M94SG310100		5,000.00	5,000.00	5,000.00-		
72H94C00	72794201	Y	GX	M94SG310100		545,000.00	545,000.00	545,000.00-		
72H94C00	72794202	Y	GX	M94SG310100		10,000.00	10,000.00	10,000.00-		
72H94C00	72794203	Y	GX	M94SG310100		553,328.00	553,328.00	553,328.00-		
72H94C00	72794204	Y	GX	M94SG310100		380,000.00	380,000.00	380,000.00-		
72H94C00	72794205	Y	GX	M94SG310100		149,293.00	149,293.00	149,293.00-		
72H94C00	72794206	Y	GX	M94SG310100		25,000.00	25,000.00	25,000.00-		
72H94C00	72794207	Y	GX	M94SG310100		265,000.00	265,000.00	265,000.00-		
72H94C00	72794208	Y	GX	M94SG310100		10,450.00	10,450.00	10,450.00-		
72H94C00	72794209	Y	GX	M94SG310100		207.00	207.00	207.00-		
72H94C00	72794211	Y	GX	M94SG310100		1,672.00	1,672.00	1,672.00-		
72H94S00	72794901	Y	GX	M94SG310100		125,000.00	125,000.00	125,000.00-		
72H94S00	72794902	Y	GX	M94SG310100		88,150.00	88,150.00	88,150.00-		
72H94S00	72794903	Y	GX	M94SG310100		40,000.00	40,000.00	40,000.00-		
Sub Total by BU Type						2,198,100.00	2,198,100.00	2,198,100.00-		
72H94A00	72794103	Y	GY	M94SG310100		375,900.00	346,764.92	346,764.92-	29,135.08	
Sub Total by BU Type						375,900.00	346,764.92	346,764.92-	29,135.08	
Total by Grant Number						2,574,000.00	2,544,864.92	2,544,864.92-	29,135.08	
72H95A00	72795101	Y	GX	M95SG310100		5,000.00			5,000.00	
72H95A00	72795102	Y	GX	M95SG310100		5,000.00	5,000.00	5,000.00-		
72H95A00	72795103	Y	GX	M95SG310100		5,000.00	1,430.00	1,430.00-	3,570.00	
72H95A00	72795104	Y	GX	M95SG310100		5,000.00			5,000.00	
72H95A00	72795105	Y	GX	M95SG310100		5,000.00			5,000.00	
72H95A00	72795106	Y	GX	M95SG310100		38,343.00	38,343.00	38,343.00-		
72H95A00	72795107	Y	GX	M95SG310100		377,957.00	375,702.03	375,702.03-	2,254.97	
72H95A00	72795108	Y	GX	M95SG310100		3,000.00			3,000.00	
72H95C00	72795201	Y	GX	M95SG310100		222,500.00	222,500.00	222,500.00-		
72H95C00	72795202	Y	GX	M95SG310100		50,000.00	50,000.00	50,000.00-		
72H95C00	72795203	Y	GX	M95SG310100		150,000.00	270,000.00	270,000.00-	120,000.00-	
72H95C00	72795204	Y	GX	M95SG310100		270,000.00			270,000.00	
72H95C00	72795205	Y	GX	M95SG310100		175,000.00	175,000.00	175,000.00-		
72H95C00	72795206	Y	GX	M95SG310100		10,000.00	10,000.00	10,000.00-		
72H95C00	72795207	Y	GX	M95SG310100		215,600.00	215,600.00	215,600.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H95C00	72795208	Y	GX	M95SG310100		53,400.00		53,400.00	53,400.00-		
72H95C00	72795209	Y	GX	M95SG310100		205,000.00		205,000.00	205,000.00-		
72H95C00	72795210	Y	GX	M95SG310100		240,000.00		240,000.00	240,000.00-		
72H95C00	72795211	Y	GX	M95SG310100		20,000.00		20,000.00	20,000.00-		
72H95C00	72795212	Y	GX	M95SG310100		275,000.00		275,000.00	275,000.00-		
72H95C00	72795213	Y	GX	M95SG310100		215,000.00		215,000.00	215,000.00-		
72H95C00	72795214	Y	GX	M95SG310100		195,000.00		178,234.00	178,234.00-	16,766.00	
72H95C00	72795215	Y	GX	M95SG310100		270,000.00		269,774.00	269,774.00-	226.00	
72H95C00	72795216	Y	GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95C00	72795217	Y	GX	M95SG310100		141,200.00		141,200.00	141,200.00-		
72H95S00	72795901	Y	GX	M95SG310100		553,200.00				553,200.00	
72H95S00	72795902	Y	GX	M95SG310100		327,600.00		327,600.00	327,600.00-		
72H95S00	72795903	Y	GX	M95SG310100		208,800.00		208,800.00	208,800.00-		
72H95S00	72795904	Y	GX	M95SG310100		110,400.00		110,400.00	110,400.00-		
72H95S00	72795905	Y	GX	M95SG310100		30,000.00		30,000.00	30,000.00-		
72H95S00	72795906	Y	GX	M95SG310100		14,000.00		14,000.00	14,000.00-		
72H95S00	72795907	Y	GX	M95SG310100		15,000.00		15,000.00	15,000.00-		
Sub Total by BU Type						4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
Total by Grant Number						4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
72H96A00	72796101	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796102	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796103	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796104	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796105	Y	GX	M96SG310100		8,000.00		8,000.00	8,000.00-		
72H96A00	72796106	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796107	Y	GX	M96SG310100		107,244.44		107,244.44	107,244.44-		
72H96A00	72796108	Y	GX	M96SG310100		246,400.00		246,400.00	246,400.00-		
72H96C00	72796201	Y	GX	M96SG310100		235,470.00		235,470.00	235,470.00-		
72H96C00	72796202	Y	GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796203	Y	GX	M96SG310100		200,000.00		200,000.00	200,000.00-		
72H96C00	72796204	Y	GX	M96SG310100		205,500.00		205,500.00	205,500.00-		
72H96C00	72796205	Y	GX	M96SG310100		298,304.00		298,204.00	298,204.00-	100.00	
72H96C00	72796206	Y	GX	M96SG310100		31,000.00		31,000.00	31,000.00-		
72H96C00	72796207	Y	GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96C00	72796208	Y	GX	M96SG310100		265,000.00		264,900.00	264,900.00-	100.00	
72H96C00	72796209	Y	GX	M96SG310100		240,000.00		240,000.00	240,000.00-		
72H96C00	72796210	Y	GX	M96SG310100		315,000.00		315,000.00	315,000.00-		
72H96C00	72796211	Y	GX	M96SG310100		300,000.00		300,000.00	300,000.00-		
72H96C00	72796212	Y	GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796213	Y	GX	M96SG310100		2,676.00		2,676.00	2,676.00-		
72H96C00	72796214	Y	GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96S00	72796901	Y	GX	M96SG310100		195,000.00				195,000.00	
72H96S00	72796902	Y	GX	M96SG310100		165,000.00		165,000.00	165,000.00-		
72H96S00	72796903	Y	GX	M96SG310100		106,000.00		106,000.00	106,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H96S00	72796904	Y	GX	M96SG310100		190,000.00		173,299.85	173,299.85-	16,700.15	
72H96S00	72796905	Y	GX	M96SG310100		192,000.00		192,000.00	192,000.00-		
72H96S00	72796906	Y	GX	M96SG310100		46,700.00		46,700.00	46,700.00-		
72H96S00	72796907	Y	GX	M96SG310100		350,000.00		350,000.00	350,000.00-		
72H96S00	72796908	Y	GX	M96SG310100		144,450.00		144,450.00	144,450.00-		
Sub Total by BU Type						3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
Total by Grant Number						3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
72H97A00	72797101	Y	GX	M97SG310100		7,500.00		6,508.00	6,508.00-	992.00	
72H97A00	72797102	Y	GX	M97SG310100		77,645.16		77,645.16	77,645.16-		
72H97A00	72797103	Y	GX	M97SG310100		133,632.26		133,632.26	133,632.26-		
72H97A00	72797104	Y	GX	M97SG310100		10,178.74		10,178.74	10,178.74-		
72H97A00	72797105	Y	GX	M97SG310100		2,875.00		2,375.00	2,375.00-	500.00	
72H97A00	72797106	Y	GX	M97SG310100		7,305.00		7,305.00	7,305.00-		
72H97A00	72797107	Y	GX	M97SG310100		12,500.00		12,500.00	12,500.00-		
72H97A00	72797108	Y	GX	M97SG310100		9,200.00		9,200.00	9,200.00-		
72H97A00	72797109	Y	GX	M97SG310100		105,209.00		90,209.00	90,209.00-	15,000.00	
72H97C00	72797201	Y	GX	M97SG310100		735,000.00		735,000.00	735,000.00-		
72H97C00	72797202	Y	GX	M97SG310100		243,119.00		243,119.00	243,119.00-		
72H97C00	72797203	Y	GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797204	Y	GX	M97SG310100		25,000.00		25,000.00	25,000.00-		
72H97C00	72797205	Y	GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797206	Y	GX	M97SG310100		558,800.00		558,800.00	558,800.00-		
72H97C00	72797207	Y	GX	M97SG310100		3,081.00		3,081.00	3,081.00-		
72H97C00	72797208	Y	GX	M97SG310100		12,985.00		12,985.00	12,985.00-		
72H97C00	72797209	Y	GX	M97SG310100		14,984.00		14,455.00	14,455.00-	529.00	
72H97C00	72797210	Y	GX	M97SG310100		5,000.00				5,000.00	
72H97C00	72797211	Y	GX	M97SG310100		11,047.00		11,047.00	11,047.00-		
72H97C00	72797212	Y	GX	M97SG310100		250,000.00		250,000.00	250,000.00-		
72H97C00	72797213	Y	GX	M97SG310100		14,264.00				14,264.00	
72H97C00	72797214	Y	GX	M97SG310100		62,315.00		62,315.00	62,315.00-		
72H97C00	72797215	Y	GX	M97SG310100		17,324.00		17,324.00	17,324.00-		
72H97S00	72797901	Y	GX	M97SG310100		167,477.00		167,477.00	167,477.00-		
72H97S00	72797902	Y	GX	M97SG310100		205,550.00		205,550.00	205,550.00-		
72H97S00	72797903	Y	GX	M97SG310100		114,000.00		114,000.00	114,000.00-		
72H97S00	72797904	Y	GX	M97SG310100		84,986.00		84,986.00	84,986.00-		
72H97S00	72797905	Y	GX	M97SG310100		115,808.00		115,808.00	115,808.00-		
72H97S00	72797906	Y	GX	M97SG310100		19,000.00				19,000.00	
72H97S00	72797907	Y	GX	M97SG310100		165,000.00		165,000.00	165,000.00-		
72H97S00	72797908	Y	GX	M97SG310100		59,962.00		59,962.00	59,962.00-		
72H97S00	72797909	Y	GX	M97SG310100		18,360.00		16,347.00	16,347.00-	2,013.00	
72H97S00	72797910	Y	GX	M97SG310100		205,000.00		204,900.00	204,900.00-	100.00	
72H97S00	72797911	Y	GX	M97SG310100		131,155.00		86,500.00	86,500.00-	44,655.00	
Sub Total by BU Type						3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	
Total by Grant Number						3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H98A00	72798101	Y	GX	M98SG310100		20,809.36		2,988.40	2,988.40-	17,820.96	
72H98A00	72798102	Y	GX	M98SG310100		330,300.00		419,260.89	419,260.89-	88,960.89-	
72H98C00	72798201	Y	GX	M98SG310100		275,000.00		275,000.00	275,000.00-		
72H98C00	72798202	Y	GX	M98SG310100		6,000.00		6,000.00	6,000.00-		
72H98C00	72798203	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798204	Y	GX	M98SG310100		200,000.00		199,700.00	199,700.00-	300.00	
72H98C00	72798205	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798206	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798207	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798208	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798209	Y	GX	M98SG310100		45,000.00		45,000.00	45,000.00-		
72H98C00	72798210	Y	GX	M98SG310100		42,000.00		42,000.00	42,000.00-		
72H98C00	72798211	Y	GX	M98SG310100		100,000.00		96,238.00	96,238.00-	3,762.00	
72H98C00	72798212	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798213	Y	GX	M98SG310100		390,000.00		388,000.00	388,000.00-	2,000.00	
72H98C00	72798214	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798215	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798216	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798217	Y	GX	M98SG310100		19,793.00		9,719.00	9,719.00-	10,074.00	
72H98C00	72798218	Y	GX	M98SG310100		200,000.00		270,000.00	270,000.00-	70,000.00-	
72H98C00	72798219	Y	GX	M98SG310100		9,719.00		15,000.00	15,000.00-	5,281.00-	
72H98C00	72798220	Y	GX	M98SG310100		270,000.00		1,341.00	1,341.00-	268,659.00	
72H98C00	72798221	Y	GX	M98SG310100		15,000.00		33,036.00	33,036.00-	18,036.00-	
72H98C00	72798222	Y	GX	M98SG310100		21,953.00		17,324.00	17,324.00-	4,629.00	
72H98C00	72798223	Y	GX	M98SG310100		17,324.00		38,370.00	38,370.00-	21,046.00-	
72H98C00	72798224	Y	GX	M98SG310100		36,171.00		11,552.00	11,552.00-	24,619.00	
72H98C00	72798225	Y	GX	M98SG310100		38,370.00				38,370.00	
72H98C00	72798226	Y	GX	M98SG310100		11,552.00				11,552.00	
72H98C00	72798227	Y	GX	M98SG310100		20,092.00		20,092.00	20,092.00-		
72H98C00	72798228	Y	GX	M98SG310100		7,154.00		7,154.00	7,154.00-		
72H98C00	72798229	Y	GX	M98SG310100		601.00		601.00	601.00-		
72H98C00	72798230	Y	GX	M98SG310100		1,341.00				1,341.00	
72H98C00	72798231	Y	GX	M98SG310100		21,953.00		21,953.00	21,953.00-		
72H98C00	72798232	Y	GX	M98SG310100		13,135.00		13,135.00	13,135.00-		
72H98S00	72798901	Y	GX	M98SG310100		170,000.00		170,000.00	170,000.00-		
72H98S00	72798902	Y	GX	M98SG310100		335,000.00		335,000.00	335,000.00-		
72H98S00	72798903	Y	GX	M98SG310100		105,200.00		105,200.00	105,200.00-		
72H98S00	72798904	Y	GX	M98SG310100		175,000.00		175,000.00	175,000.00-		
72H98S00	72798905	Y	GX	M98SG310100		92,250.00		92,250.00	92,250.00-		
72H98S00	72798906	Y	GX	M98SG310100		240,000.00		240,000.00	240,000.00-		
72H98S00	72798907	Y	GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798908	Y	GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798909	Y	GX	M98SG310100		170,000.00		165,000.00	165,000.00-	5,000.00	
72H98S00	72798910	Y	GX	M98SG310100		3,180.00		3,180.00	3,180.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H98S00	72798911	Y	GX	M98SG310100		3,562.00	3,562.00	3,562.00-		
72H99A00	72799101	Y	GX	M98SG310100		73,245.61			73,245.61	
Sub Total by BU Type						4,335,704.97	4,077,656.29	4,077,656.29-	258,048.68	
Total by Grant Number						4,335,704.97	4,077,656.29	4,077,656.29-	258,048.68	
72H99A00	72799103	Y	GX	M99SG310100		5,000.00	5,000.00	5,000.00-		
72H99A00	72799104	Y	GX	M99SG310100		57,523.00	107,347.09	107,347.09-	49,824.09-	
72H99A00	72799105	Y	GX	M99SG310100		27,136.00	11,204.26	11,204.26-	15,931.74	
72H99C00	72799201	Y	GX	M99SG310100		350,000.00			350,000.00	
72H99C00	72799202	Y	GX	M99SG310100		290,000.00	290,000.00	290,000.00-		
72H99C00	72799203	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799204	Y	GX	M99SG310100		47,674.00	47,674.00	47,674.00-		
72H99C00	72799205	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799206	Y	GX	M99SG310100		4,500.00			4,500.00	
72H99C00	72799207	Y	GX	M99SG310100		32,500.00	32,500.00	32,500.00-		
72H99C00	72799208	Y	GX	M99SG310100		27,500.00	27,500.00	27,500.00-		
72H99C00	72799209	Y	GX	M99SG310100		300,000.00	300,000.00	300,000.00-		
72H99C00	72799210	Y	GX	M99SG310100		169,000.00	169,000.00	169,000.00-		
72H99C00	72799211	Y	GX	M99SG310100		21,586.00	21,586.00	21,586.00-		
72H99C00	72799212	Y	GX	M99SG310100		315,000.00	315,000.00	315,000.00-		
72H99C00	72799213	Y	GX	M99SG310100		175,000.00	175,000.00	175,000.00-		
72H99C00	72799214	Y	GX	M99SG310100		14,000.00	10,665.00	10,665.00-	3,335.00	
72H99C00	72799215	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799216	Y	GX	M99SG310100		122,075.00	122,075.00	122,075.00-		
72H99C00	72799217	Y	GX	M99SG310100		15,000.00	15,000.00	15,000.00-		
72H99C00	72799218	Y	GX	M99SG310100		48,651.00	48,651.00	48,651.00-		
72H99D00	72799301	Y	GX	M99SG310100		25,000.00	25,000.00	25,000.00-		
72H99D00	72799302	Y	GX	M99SG310100		22,887.00	22,887.00	22,887.00-		
72H99D00	72799303	Y	GX	M99SG310100		15,000.00	15,000.00	15,000.00-		
72H99D00	72799304	Y	GX	M99SG310100		37,700.00	37,700.00	37,700.00-		
72H99D00	72799305	Y	GX	M99SG310100		25,000.00	25,000.00	25,000.00-		
72H99D00	72799306	Y	GX	M99SG310100		20,000.00	20,000.00	20,000.00-		
72H99D00	72799307	Y	GX	M99SG310100		20,000.00	20,000.00	20,000.00-		
72H99D00	72799308	Y	GX	M99SG310100		12,500.00	12,500.00	12,500.00-		
72H99D00	72799309	Y	GX	M99SG310100		17,704.00	17,704.00	17,704.00-		
72H99D00	72799310	Y	GX	M99SG310100		10,000.00			10,000.00	
72H99E00	72799401	Y	GX	M99SG310100		25,193.00	25,193.00	25,193.00-		
72H99E00	72799402	Y	GX	M99SG310100		14,999.00	4,999.00	4,999.00-	10,000.00	
72H99E00	72799403	Y	GX	M99SG310100		23,866.00	23,866.00	23,866.00-		
72H99E00	72799404	Y	GX	M99SG310100		12,492.00			12,492.00	
72H99E00	72799405	Y	GX	M99SG310100		63,493.00	48,494.00	48,494.00-	14,999.00	
72H99E00	72799406	Y	GX	M99SG310100		14,775.00	14,775.00	14,775.00-		
72H99S00	72799901	Y	GX	M99SG310100		490,000.00	488,653.00	488,653.00-	1,347.00	
72H99S00	72799902	Y	GX	M99SG310100		364,556.00	364,556.00	364,556.00-		
72H99S00	72799903	Y	GX	M99SG310100		243,916.35			243,916.35	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H99S00	72799904	Y	GX	M99SG310100		139,713.65		139,713.65	139,713.65-		
72H99S00	72799905	Y	GX	M99SG310100		43,843.00				43,843.00	
72H99S00	72799906	Y	GX	M99SG310100		15,807.00				15,807.00	
				Sub Total by BU Type		4,280,590.00		3,604,243.00	3,604,243.00-	676,347.00	
72H99A00	72799102	Y	GY	M99SG310100		276,441.00		518,109.10	518,109.10-	241,668.10-	
				Sub Total by BU Type		276,441.00		518,109.10	518,109.10-	241,668.10-	
				Total by Grant Number		4,557,031.00		4,122,352.10	4,122,352.10-	434,678.90	
72HTA990	72699101	Y	GX	NEHM000299		77,314.57		17,219.88	17,219.88-	60,094.69	
72HTA990	72699102	Y	GX	NEHM000299		12,640.40		12,640.40	12,640.40-		
72HTA990	72699103	Y	GX	NEHM000299		6,115.03		6,115.03	6,115.03-		
72HTA990	72699104	Y	GX	NEHM000299		60,000.00		60,000.00	60,000.00-		
72HTA990	72699105	Y	GX	NEHM000299		20,000.00		20,000.00	20,000.00-		
72HTA990	72699106	Y	GX	NEHM000299		3,930.00		3,930.00	3,930.00-		
				Sub Total by BU Type		180,000.00		119,905.31	119,905.31-	60,094.69	
				Total by Grant Number		180,000.00		119,905.31	119,905.31-	60,094.69	
	72947210	Y	GX	REVIDIS-CDBG				4,200,380.69	4,200,380.69-	4,200,380.69-	
	72947211	Y	GX	REVIDIS-CDBG		1,000,000.00		2,851.29	2,851.29-	997,148.71	
	72947217	Y	GX	REVIDIS-CDBG		5,207.31		5,207.31	5,207.31-		
	72947218	Y	GX	REVIDIS-CDBG		1,000,000.00		42,169.30	42,169.30-	957,830.70	
				Sub Total by BU Type		2,005,207.31		4,250,608.59	4,250,608.59-	2,245,401.28-	
	72947215	Y	IS	REVIDIS-CDBG		1,000,000.00		112,847.31-	112,847.31	1,112,847.31	
	72947246	Y	IS	REVIDIS-CDBG				4,206,664.00-	4,206,664.00	4,206,664.00	
				Sub Total by BU Type		1,000,000.00		4,319,511.31-	4,319,511.31	5,319,511.31	
				Total by Grant Number		3,005,207.31		68,902.72-	68,902.72	3,074,110.03	
	72747230	Y	GX	REVIDIS-HOME		1,000,000.00		150,885.79	150,885.79-	849,114.21	
	72747240	Y	GX	REVIDIS-HOME				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type		1,000,000.00		165,885.79	165,885.79-	834,114.21	
	72747231	Y	GY	REVIDIS-HOME		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
				Sub Total by BU Type		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
	72747234	Y	IS	REVIDIS-HOME		500,000.00		149,285.79	149,285.79-	350,714.21	
	72747235	Y	IS	REVIDIS-HOME		1,000,000.00		37,696.23-	37,696.23	1,037,696.23	
				Sub Total by BU Type		1,500,000.00		111,589.56	111,589.56-	1,388,410.44	
				Total by Grant Number		3,500,000.00		48,112.21	48,112.21-	3,451,887.79	
	72100018	Y	MT	SOYBEAN BOARD				2,617.55	2,617.55-	2,617.55-	
	72520018	Y	MT	SOYBEAN BOARD				474.39	474.39-	474.39-	
				Sub Total by BU Type				3,091.94	3,091.94-	3,091.94-	
				Total by Grant Number				3,091.94	3,091.94-	3,091.94-	
	72512721	N	IS	TOURISM-OPERATIONS SUPPORT				20,663.92	20,663.92-	20,663.92-	
				Sub Total by BU Type				20,663.92	20,663.92-	20,663.92-	
				Total by Grant Number				20,663.92	20,663.92-	20,663.92-	
	72536182	N	IS	TOURISM-REG. TEAM				6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM				108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type				115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number				115,001.42	115,001.42-	115,001.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
7211000A	72110002	N	GX	U44334008060		17,656.09		12,320.38	12,320.38-	5,335.71	
7211000A	72110003	N	GX	U44334008060		605,648.29		605,648.29	605,648.29-		
7211000A	72110005	N	GX	U44334008060		5,569.00		5,569.00	5,569.00-		
7211000A	72110006	N	GX	U44334008060		633.80		633.80	633.80-		
7211000A	72110007	N	GX	U44334008060		7.83		7.83	7.83-		
7211000C	72110020	N	GX	U44334008060		2,156,000.00		2,156,000.00	2,156,000.00-		
7211000C	72110021	N	GX	U44334008060		713,818.00		713,818.00	713,818.00-		
7211000C	72110022	N	GX	U44334008060		293,798.30		293,798.30	293,798.30-		
7211000C	72110023	N	GX	U44334008060		650,325.00		650,325.00	650,325.00-		
7211000C	72110024	N	GX	U44334008060		572,976.00		572,976.00	572,976.00-		
7211000C	72110025	N	GX	U44334008060		857,894.82		857,894.82	857,894.82-		
7211000C	72110026	N	GX	U44334008060		570,030.00		570,030.00	570,030.00-		
7211000C	72110032	N	GX	U44334008060		619,203.00		619,203.00	619,203.00-		
7211000C	72110033	N	GX	U44334008060		513,507.00		513,507.00	513,507.00-		
7211000C	72110034	N	GX	U44334008060		250,646.00		250,646.00	250,646.00-		
7211000C	72110035	N	GX	U44334008060		393,370.00		393,370.00	393,370.00-		
7211000C	72110036	N	GX	U44334008060		1,229,467.48		1,229,467.48	1,229,467.48-		
7211000C	72110037	N	GX	U44334008060		404,375.00		404,375.00	404,375.00-		
7211000C	72110038	N	GX	U44334008060		559,073.00		559,073.00	559,073.00-		
7211000C	72110039	N	GX	U44334008060		855,658.97		855,658.97	855,658.97-		
7211000C	72110040	N	GX	U44334008060		464,057.00		464,057.00	464,057.00-		
7211000C	72110041	N	GX	U44334008060		242,137.00		242,137.00	242,137.00-		
7211000C	72110042	N	GX	U44334008060		636,680.00		636,680.00	636,680.00-		
7211000C	72110043	N	GX	U44334008060		525,875.00		525,875.00	525,875.00-		
7211000C	72110048	N	GX	U44334008060		963,277.59		963,277.59	963,277.59-		
7211000T	72110070	N	GX	U44334008060		110,000.00		110,000.00	110,000.00-		
7211000T	72110071	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110073	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110074	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110075	N	GX	U44334008060		29,831.60		29,831.60	29,831.60-		
7211000T	72110076	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110082	N	GX	U44334008060		24,373.63		24,373.63	24,373.63-		
7211000T	72110083	N	GX	U44334008060		25,000.00		25,000.00	25,000.00-		
7211000T	72110085	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110086	N	GX	U44334008060		4,741.33		4,741.33	4,741.33-		
7211000T	72110087	N	GX	U44334008060		15,735.91		15,735.91	15,735.91-		
7211000T	72110088	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110089	N	GX	U44334008060		23,785.16		23,785.16	23,785.16-		
7211000T	72110090	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110092	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110093	N	GX	U44334008060		70,000.00		70,000.00	70,000.00-		
7211000T	72110098	N	GX	U44334008060		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		14,635,151.80		14,629,816.09	14,629,816.09-	5,335.71	
7211000A	72110001	N	GY	U44334008060				737,803.01	737,803.01-	737,803.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
7211000A	72147245	Y	GY	U44334008060				125,944.25	125,944.25-	125,944.25-	
				Sub Total by BU Type				863,747.26	863,747.26-	863,747.26-	
				Total by Grant Number		14,635,151.80		15,493,563.35	15,493,563.35-	858,411.55-	
72RLF000	72901001	Y	GX	01/CDBG/RLF		8,571.00				8,571.00	
				Sub Total by BU Type		8,571.00				8,571.00	
				Total by Grant Number		8,571.00				8,571.00	
	72104724	Y	GY	050661045				57,499.29	57,499.29-	57,499.29-	
				Sub Total by BU Type				57,499.29	57,499.29-	57,499.29-	
				Total by Grant Number				57,499.29	57,499.29-	57,499.29-	
	72262002	N	GX	1443CA6400B004		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
72102006	72106159	Y	GS	2006 BECA		13,000.00				13,000.00	
72102006	72106160	Y	GS	2006 BECA		2,470.00				2,470.00	
72102006	72106161	Y	GS	2006 BECA		11,020.00				11,020.00	
72102006	72106162	Y	GS	2006 BECA		25,000.00				25,000.00	
72102006	72106163	Y	GS	2006 BECA		17,000.00	3,024.70	3,024.70	3,024.70-	13,975.30	
72102006	72106164	Y	GS	2006 BECA		9,000.00				9,000.00	
72102006	72106165	Y	GS	2006 BECA		4,000.00				4,000.00	
72102006	72106166	Y	GS	2006 BECA		30,600.00				30,600.00	
72102006	72106167	Y	GS	2006 BECA		28,000.00				28,000.00	
				Sub Total by BU Type		140,090.00	3,024.70	3,024.70	3,024.70-	137,065.30	
				Total by Grant Number		140,090.00	3,024.70	3,024.70	3,024.70-	137,065.30	
72202006	72206103	Y	GS	2006 TOURISM ADVANTAGE		24,000.00		24,000.00	24,000.00-		
72202006	72206104	Y	GS	2006 TOURISM ADVANTAGE		9,000.00				9,000.00	
72202006	72206105	Y	GS	2006 TOURISM ADVANTAGE		23,000.00				23,000.00	
72202006	72206106	Y	GS	2006 TOURISM ADVANTAGE		16,000.00				16,000.00	
72202006	72206107	Y	GS	2006 TOURISM ADVANTAGE		5,000.00		4,962.43	4,962.43-	37.57	
72202006	72206108	Y	GS	2006 TOURISM ADVANTAGE		16,000.00	16,000.00	16,000.00	16,000.00-		
72202006	72206109	Y	GS	2006 TOURISM ADVANTAGE		22,000.00		22,000.00	22,000.00-		
72202006	72206110	Y	GS	2006 TOURISM ADVANTAGE		7,000.00				7,000.00	
72202006	72206111	Y	GS	2006 TOURISM ADVANTAGE		13,000.00				13,000.00	
72202006	72206112	Y	GS	2006 TOURISM ADVANTAGE		5,000.00				5,000.00	
72202006	72206113	Y	GS	2006 TOURISM ADVANTAGE		15,000.00				15,000.00	
72202006	72206114	Y	GS	2006 TOURISM ADVANTAGE		20,000.00				20,000.00	
72202006	72206115	Y	GS	2006 TOURISM ADVANTAGE		18,000.00		13,405.71	13,405.71-	4,594.29	
72202006	72206116	Y	GS	2006 TOURISM ADVANTAGE		25,000.00				25,000.00	
72202006	72206117	Y	GS	2006 TOURISM ADVANTAGE		35,000.00	3,000.00	3,000.00	3,000.00-	32,000.00	
72202006	72206118	Y	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202006	72206119	Y	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202006	72206120	Y	GS	2006 TOURISM ADVANTAGE		8,000.00		7,641.96	7,641.96-	358.04	
72202006	72206121	Y	GS	2006 TOURISM ADVANTAGE		8,000.00				8,000.00	
72202006	72206122	Y	GS	2006 TOURISM ADVANTAGE		26,000.00		26,000.00	26,000.00-		
72202006	72206123	Y	GS	2006 TOURISM ADVANTAGE		9,000.00				9,000.00	

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72202006	72206124	Y	GS	2006 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		350,000.00	19,000.00	163,010.10	163,010.10-	186,989.90	
				Total by Grant Number		350,000.00	19,000.00	163,010.10	163,010.10-	186,989.90	
72302006	72306181	Y	GS	2006 VALUE ADDED AGRICULTURE		25,000.00				25,000.00	
72302006	72306182	Y	GS	2006 VALUE ADDED AGRICULTURE		74,529.00				74,529.00	
72302006	72306183	Y	GS	2006 VALUE ADDED AGRICULTURE		44,100.00		21,868.79	21,868.79-	22,231.21	
72302006	72306184	Y	GS	2006 VALUE ADDED AGRICULTURE		63,000.00	3,620.39	7,370.39	7,370.39-	55,629.61	
72302006	72306185	Y	GS	2006 VALUE ADDED AGRICULTURE		45,000.00		4,974.54	4,974.54-	40,025.46	
72302006	72306186	Y	GS	2006 VALUE ADDED AGRICULTURE		41,000.00				41,000.00	
72302006	72306187	Y	GS	2006 VALUE ADDED AGRICULTURE		50,000.00				50,000.00	
72302006	72306188	Y	GS	2006 VALUE ADDED AGRICULTURE		4,500.00				4,500.00	
72302006	72306189	Y	GS	2006 VALUE ADDED AGRICULTURE		22,134.00		6,378.20	6,378.20-	15,755.80	
72302006	72306190	Y	GS	2006 VALUE ADDED AGRICULTURE		35,088.00				35,088.00	
72302006	72306191	Y	GS	2006 VALUE ADDED AGRICULTURE		60,000.00	999.20	999.20	999.20-	59,000.80	
72302006	72306192	Y	GS	2006 VALUE ADDED AGRICULTURE		70,000.00				70,000.00	
72302006	72306193	Y	GS	2006 VALUE ADDED AGRICULTURE		11,500.00				11,500.00	
72302006	72306194	Y	GS	2006 VALUE ADDED AGRICULTURE		60,000.00	11,475.78	11,475.78	11,475.78-	48,524.22	
72302006	72306195	Y	GS	2006 VALUE ADDED AGRICULTURE		25,000.00				25,000.00	
72302006	72306196	Y	GS	2006 VALUE ADDED AGRICULTURE		29,162.00				29,162.00	
72302006	72306197	Y	GS	2006 VALUE ADDED AGRICULTURE		33,426.00		7,799.34	7,799.34-	25,626.66	
72302006	72306198	Y	GS	2006 VALUE ADDED AGRICULTURE		20,000.00				20,000.00	
72302006	72306199	Y	GS	2006 VALUE ADDED AGRICULTURE		7,500.00		7,000.00	7,000.00-	500.00	
72302006	72306200	Y	GS	2006 VALUE ADDED AGRICULTURE		7,580.00				7,580.00	
72302006	72306201	Y	GS	2006 VALUE ADDED AGRICULTURE		75,000.00				75,000.00	
72302006	72306202	Y	GS	2006 VALUE ADDED AGRICULTURE		4,229.50				4,229.50	
72302006	72306203	Y	GS	2006 VALUE ADDED AGRICULTURE		6,113.00				6,113.00	
72302006	72306204	Y	GS	2006 VALUE ADDED AGRICULTURE		20,000.00				20,000.00	
72302006	72306205	Y	GS	2006 VALUE ADDED AGRICULTURE		16,138.50		748.02	748.02-	15,390.48	
				Sub Total by BU Type		850,000.00	16,095.37	68,614.26	68,614.26-	781,385.74	
				Total by Grant Number		850,000.00	16,095.37	68,614.26	68,614.26-	781,385.74	
72130600	72130601	Y	GX	70NANBH51129		142,825.00		9,592.58	9,592.58-	133,232.42	
72130600	72130602	Y	GX	70NANBH51129		210,000.00		210,000.00	210,000.00-		
72130600	72130603	Y	GX	70NANBH51129		44,730.00		44,730.00	44,730.00-		
72130600	72130604	Y	GX	70NANBH51129		145,000.00		145,000.00	145,000.00-		
72130600	72130605	Y	GX	70NANBH51129		56,875.00		5,823.84	5,823.84-	51,051.16	
				Sub Total by BU Type		599,430.00		415,146.42	415,146.42-	184,283.58	
72130600	72130606	Y	MT	70NANBH51129			93.04	281,999.77	281,999.77-	281,999.77-	
72130600	72130609	Y	MT	70NANBH51129				18,495.36	18,495.36-	18,495.36-	
				Sub Total by BU Type			93.04	300,495.13	300,495.13-	300,495.13-	
				Total by Grant Number		599,430.00	93.04	715,641.55	715,641.55-	116,211.55-	
72139400	72139602	N	GX	70NANB4H1629		366,804.90		323,227.26	323,227.26-	43,577.64	
72139400	72139603	N	GX	70NANB4H1629		338,902.00		315,654.63	315,654.63-	23,247.37	
72139400	72139604	N	GX	70NANB4H1629		502,725.75		502,725.75	502,725.75-		
72139400	72139605	N	GX	70NANB4H1629		279,031.52		262,388.87	262,388.87-	16,642.65	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72139400	72139606	N	GX	70NANB4H1629				127,043.88	127,043.88-	169,871.95	
				Sub Total by BU Type		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
				Total by Grant Number		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
72130700	72130701	Y	GX	70NANB5H1129						199,430.00	
72130700	72130702	Y	GX	70NANB5H1129						210,000.00	
72130700	72130703	Y	GX	70NANB5H1129			1,225.41	1,225.41	1,225.41-	43,774.59	
72130700	72130704	Y	GX	70NANB5H1129			32,503.21	32,503.21	32,503.21-	112,496.79	
				Sub Total by BU Type		599,430.00	33,728.62	33,728.62	33,728.62-	565,701.38	
72130700	72130706	Y	MT	70NANB5H1129			10,739.34	77,272.04	77,272.04-	77,272.04-	
72130700	72130707	Y	MT	70NANB5H1129				752.05	752.05-	752.05-	
72130700	72130709	Y	MT	70NANB5H1129			882.00	882.00	882.00-	882.00-	
72130700	72130710	Y	MT	70NANB5H1129			7,114.88	49,529.99	49,529.99-	49,529.99-	
				Sub Total by BU Type			18,736.22	128,436.08	128,436.08-	128,436.08-	
				Total by Grant Number		599,430.00	52,464.84	162,164.70	162,164.70-	437,265.30	
72139700	72139702	N	GX	70NANB6H0205				54,298.60	54,298.60-	39,558.40	
72139700	72139703	N	GX	70NANB6H0205				233,225.00	233,225.00-		
72139700	72139704	N	GX	70NANB6H0205				329,900.00	329,900.00-		
72139700	72139705	N	GX	70NANB6H0205				189,560.89	189,560.89-	15,647.11	
72139700	72139706	N	GX	70NANB6H0205				5,025.00	5,025.00-	24,975.00	
72139800	72139802	N	GX	70NANB6H0205						32,426.57	
72139800	72139803	N	GX	70NANB6H0205						156,800.00	
72139800	72139804	N	GX	70NANB6H0205						115,000.00	
72139800	72139805	N	GX	70NANB6H0205						139,536.00	
72139800	72139806	N	GX	70NANB6H0205						33,600.00	
72139800	72139807	N	GX	70NANB6H0205						89,662.00	
72139800	72139808	N	GX	70NANB6H0205						60,000.00	
72139800	72139809	N	GX	70NANB6H0205						37,015.43	
				Sub Total by BU Type		1,556,230.00		812,009.49	812,009.49-	744,220.51	
				Total by Grant Number		1,556,230.00		812,009.49	812,009.49-	744,220.51	
72MEP003	72130000	N	GB	70NANB8H0083	10,000.00			2,109.56	7,890.44	2,109.56-	
				Sub Total by BU Type	10,000.00			2,109.56	7,890.44	2,109.56-	
72130000	72130001	N	GX	70NANB8H0083						128,144.00	
72130000	72130002	N	GX	70NANB8H0083						210,000.00	
72130000	72130003	N	GX	70NANB8H0083						40,000.00	
72130000	72130004	N	GX	70NANB8H0083						145,000.00	
72130000	72130005	N	GX	70NANB8H0083						71,528.00	
72130100	72130101	N	GX	70NANB8H0083				132,622.41	132,622.41-	5,049.59	
72130100	72130102	N	GX	70NANB8H0083				210,000.00	210,000.00-		
72130100	72130103	N	GX	70NANB8H0083				39,912.00	39,912.00-	88.00	
72130100	72130104	N	GX	70NANB8H0083				23,622.00	23,622.00-	121,378.00	
72130100	72130105	N	GX	70NANB8H0083				76,019.66	76,019.66-	14,019.66-	
72130200	72130201	N	GX	70NANB8H0083				98,968.32	98,968.32-	14,983.68	
72130200	72130202	N	GX	70NANB8H0083				158,912.68	158,912.68-	51,087.32	
72130200	72130203	N	GX	70NANB8H0083				43,128.00	43,128.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72130200	72130204	N	GX	70NANB8H0083		145,000.00	144,937.01	144,937.01-	62.99	
72130200	72130205	N	GX	70NANB8H0083		91,638.00	14,808.00	14,808.00-	76,830.00	
72130200	72130212	N	GX	70NANB8H0083		113,952.00	900.24	900.24-	113,051.76	
72130200	72130213	N	GX	70NANB8H0083		210,000.00	51,087.32	51,087.32-	158,912.68	
72130200	72130214	N	GX	70NANB8H0083		40,000.00			40,000.00	
72130200	72130215	N	GX	70NANB8H0083		145,000.00	11,574.00	11,574.00-	133,426.00	
72130200	72130216	N	GX	70NANB8H0083		155,870.00	17,952.83	17,952.83-	137,917.17	
72130300	72130301	N	GX	70NANB8H0083		113,952.00	112,297.73	112,297.73-	1,654.27	
72130300	72130302	N	GX	70NANB8H0083		210,000.00	210,000.00	210,000.00-		
72130300	72130303	N	GX	70NANB8H0083		43,128.00	43,128.00	43,128.00-		
72130300	72130304	N	GX	70NANB8H0083		145,000.00	145,000.00	145,000.00-		
72130300	72130305	N	GX	70NANB8H0083		152,416.00	72,028.35	72,028.35-	80,387.65	
72130400	72130401	N	GX	70NANB8H0083		58,166.00	23,639.63	23,639.63-	34,526.37	
72130400	72130402	N	GX	70NANB8H0083		104,619.00	104,619.00	104,619.00-		
72130400	72130403	N	GX	70NANB8H0083		21,562.00	21,562.00	21,562.00-		
72130400	72130404	N	GX	70NANB8H0083		72,500.00	72,500.00	72,500.00-		
72130400	72130405	N	GX	70NANB8H0083		12,265.00	6,033.46	6,033.46-	6,231.54	
72130500	72130501	N	GX	70NANB8H0083		62,902.00	37,562.83	37,562.83-	25,339.17	
72130500	72130502	N	GX	70NANB8H0083		105,000.00	105,000.00	105,000.00-		
72130500	72130503	N	GX	70NANB8H0083		22,329.00	22,329.00	22,329.00-		
72130500	72130504	N	GX	70NANB8H0083		72,500.00	72,500.00	72,500.00-		
72130500	72130505	N	GX	70NANB8H0083		23,908.00	1,390.78	1,390.78-	22,517.22	
72139900	72139902	N	GX	70NANB8H0083		215,031.00	157,123.14	157,123.14-	57,907.86	
72139900	72139903	N	GX	70NANB8H0083		389,215.00	389,215.00	389,215.00-		
72139900	72139904	N	GX	70NANB8H0083		55,886.00	55,282.00	55,282.00-	604.00	
72139900	72139905	N	GX	70NANB8H0083		220,800.00	212,591.91	212,591.91-	8,208.09	
72139900	72139906	N	GX	70NANB8H0083		147,070.00	132,707.08	132,707.08-	14,362.92	
Sub Total by BU Type						4,706,133.00	3,020,954.38	3,020,954.38-	1,685,178.62	
72130000	72130008	N	MT	70NANB8H0083			17.98	17.98-	17.98-	
72130100	72130110	N	MT	70NANB8H0083		150,000.00	43,117.80	43,117.80-	106,882.20	
72130200	72130206	N	MT	70NANB8H0083			44,834.66	44,834.66-	44,834.66-	
72130200	72130208	N	MT	70NANB8H0083		5,745.00	246,422.06	246,422.06-	240,677.06-	
72130200	72130209	N	MT	70NANB8H0083			79,420.96	79,420.96-	79,420.96-	
72130200	72130210	Y	MT	70NANB8H0083			100.00	100.00-	100.00-	
72130300	72130306	Y	MT	70NANB8H0083		30,896.00	38,418.31	38,418.31-	7,522.31-	
72130300	72130308	N	MT	70NANB8H0083		5,745.00	360,262.72	360,262.72-	354,517.72-	
72130400	72130406	Y	MT	70NANB8H0083			37,007.38	37,007.38-	37,007.38-	
72130500	72130506	Y	MT	70NANB8H0083			113,021.25	113,021.25-	113,021.25-	
72130500	72130507	Y	MT	70NANB8H0083			794.96	794.96-	794.96-	
72139800	72139811	N	MT	70NANB8H0083			73,972.41	73,972.41-	73,972.41-	
72139900	72139907	N	MT	70NANB8H0083			419,006.31	419,006.31-	419,006.31-	
72139900	72139908	N	MT	70NANB8H0083			1,579,624.76	1,579,624.76-	1,579,624.76-	
72139900	72139909	N	MT	70NANB8H0083			11,000.00	11,000.00-	11,000.00-	
Sub Total by BU Type						192,386.00	3,047,021.56	3,047,021.56-	2,854,635.56-	



Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/06

Parent Business Posting BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
<u>Business Unit</u>	<u>Unit</u> <u>Edit Code</u> <u>Type</u>							
Total by Grant Number		10,000.00	4,898,519.00		6,070,085.50	6,060,085.50-	1,171,566.50-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980600	Y	GY	FORENSIC SCIENCE				58,657.05	58,657.05-	58,657.05-	
				Sub Total by BU Type				58,657.05	58,657.05-	58,657.05-	
				Total by Grant Number				58,657.05	58,657.05-	58,657.05-	
	78980405	Y	GY	JA-00				822,136.39	822,136.39-	822,136.39-	
				Sub Total by BU Type				822,136.39	822,136.39-	822,136.39-	
				Total by Grant Number				822,136.39	822,136.39-	822,136.39-	
	78980406	Y	GY	JA-01				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Sub Total by BU Type				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Total by Grant Number				2,271,648.03	2,271,648.03-	2,271,648.03-	
	78980407	Y	GY	JA-02				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Sub Total by BU Type				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Total by Grant Number				1,958,842.14	1,958,842.14-	1,958,842.14-	
	78980408	Y	GY	JA-03			3,425.45-	1,462,185.71	1,462,185.71-	1,462,185.71-	
				Sub Total by BU Type			3,425.45-	1,462,185.71	1,462,185.71-	1,462,185.71-	
				Total by Grant Number			3,425.45-	1,462,185.71	1,462,185.71-	1,462,185.71-	
	78980409	Y	GY	JA-04			15,139.39	325,817.79	325,817.79-	325,817.79-	
				Sub Total by BU Type			15,139.39	325,817.79	325,817.79-	325,817.79-	
				Total by Grant Number			15,139.39	325,817.79	325,817.79-	325,817.79-	
	78980410	Y	GY	JA-05			8,005.00	49,198.00	49,198.00-	49,198.00-	
				Sub Total by BU Type			8,005.00	49,198.00	49,198.00-	49,198.00-	
				Total by Grant Number			8,005.00	49,198.00	49,198.00-	49,198.00-	
	78980401	N	GY	JA-99				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Sub Total by BU Type				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Total by Grant Number				3,850,852.20	3,850,852.20-	3,850,852.20-	
	78204200	K	GX	LB425FY2006		200,000.00		199,970.00	199,970.00-	30.00	
				Sub Total by BU Type		200,000.00		199,970.00	199,970.00-	30.00	
				Total by Grant Number		200,000.00		199,970.00	199,970.00-	30.00	
	78030400	Y	GY	NA				60,000.00	60,000.00-	60,000.00-	
	78152405	Y	GY	NA				70,950.00	70,950.00-	70,950.00-	
	78982400	Y	GY	NA				15,391.62	15,391.62-	15,391.62-	
				Sub Total by BU Type				146,341.62	146,341.62-	146,341.62-	
				Total by Grant Number				146,341.62	146,341.62-	146,341.62-	
	78012400	Y	GY	NA01			112,327.07	10,112,057.01	10,112,057.01-	10,112,057.01-	
				Sub Total by BU Type			112,327.07	10,112,057.01	10,112,057.01-	10,112,057.01-	
				Total by Grant Number			112,327.07	10,112,057.01	10,112,057.01-	10,112,057.01-	
	78022400	Y	GY	NA02			10,000.00	481,463.02	481,463.02-	481,463.02-	
				Sub Total by BU Type			10,000.00	481,463.02	481,463.02-	481,463.02-	
				Total by Grant Number			10,000.00	481,463.02	481,463.02-	481,463.02-	
	78152404	Y	GS	NA06			28,540.00	838,929.78	838,929.78-	838,929.78-	5,298.00
				Sub Total by BU Type			28,540.00	838,929.78	838,929.78-	838,929.78-	5,298.00
				Total by Grant Number			28,540.00	838,929.78	838,929.78-	838,929.78-	5,298.00
	78152407	Y	GY	NA08				130,084.32	130,084.32-	130,084.32-	
				Sub Total by BU Type				130,084.32	130,084.32-	130,084.32-	
				Total by Grant Number				130,084.32	130,084.32-	130,084.32-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78152406	Y	GY	NA09				1,349,489.24	1,349,489.24-	1,349,489.24-	94,500.00
	78152408	Y	GY	NA09				309,217.92	309,217.92-	309,217.92-	20,000.00
				Sub Total by BU Type				1,658,707.16	1,658,707.16-	1,658,707.16-	114,500.00
				Total by Grant Number				1,658,707.16	1,658,707.16-	1,658,707.16-	114,500.00
	78752400	Y	GY	NA11			558.01	192,789.69	192,789.69-	192,789.69-	2,400.00
	78757400	Y	GY	NA11			429.34	101,229.28	101,229.28-	101,229.28-	
				Sub Total by BU Type			987.35	294,018.97	294,018.97-	294,018.97-	2,400.00
				Total by Grant Number			987.35	294,018.97	294,018.97-	294,018.97-	2,400.00
	78980400	Y	GY	NA12			29,244.29	3,331,838.27	3,331,838.27-	3,331,838.27-	
				Sub Total by BU Type			29,244.29	3,331,838.27	3,331,838.27-	3,331,838.27-	
				Total by Grant Number			29,244.29	3,331,838.27	3,331,838.27-	3,331,838.27-	
	78980402	Y	GY	NA13			109,056.99	5,056,061.03	5,056,061.03-	5,056,061.03-	
				Sub Total by BU Type			109,056.99	5,056,061.03	5,056,061.03-	5,056,061.03-	
				Total by Grant Number			109,056.99	5,056,061.03	5,056,061.03-	5,056,061.03-	
	78980403	Y	GY	NA14			22,896.00	885,152.16	885,152.16-	885,152.16-	
				Sub Total by BU Type			22,896.00	885,152.16	885,152.16-	885,152.16-	
				Total by Grant Number			22,896.00	885,152.16	885,152.16-	885,152.16-	
	78980423	Y	GY	NA16			4,166.72	157,320.79	157,320.79-	157,320.79-	
				Sub Total by BU Type			4,166.72	157,320.79	157,320.79-	157,320.79-	
				Total by Grant Number			4,166.72	157,320.79	157,320.79-	157,320.79-	
	78980425	Y	GY	NA17			2,837.48	77,488.76	77,488.76-	77,488.76-	
				Sub Total by BU Type			2,837.48	77,488.76	77,488.76-	77,488.76-	
				Total by Grant Number			2,837.48	77,488.76	77,488.76-	77,488.76-	
	78980427	Y	GY	NA18			23,089.92	389,039.30	389,039.30-	389,039.30-	
				Sub Total by BU Type			23,089.92	389,039.30	389,039.30-	389,039.30-	
				Total by Grant Number			23,089.92	389,039.30	389,039.30-	389,039.30-	
	78980431	Y	GY	NA19				195,706.25	195,706.25-	195,706.25-	
	78980433	Y	GY	NA19				1,848.60	1,848.60-	1,848.60-	
				Sub Total by BU Type				197,554.85	197,554.85-	197,554.85-	
				Total by Grant Number				197,554.85	197,554.85-	197,554.85-	
	78985400	Y	GY	NA21				1,188,469.69	1,188,469.69-	1,188,469.69-	
				Sub Total by BU Type				1,188,469.69	1,188,469.69-	1,188,469.69-	
				Total by Grant Number				1,188,469.69	1,188,469.69-	1,188,469.69-	
	78986400	Y	GY	NA22			194,000.62	14,085,824.28	14,085,824.28-	14,085,824.28-	
				Sub Total by BU Type			194,000.62	14,085,824.28	14,085,824.28-	14,085,824.28-	
				Total by Grant Number			194,000.62	14,085,824.28	14,085,824.28-	14,085,824.28-	
	78988400	Y	GY	NA23			4,143.12	266,017.67	266,017.67-	266,017.67-	
	78988401	Y	GY	NA23				432,998.42	432,998.42-	432,998.42-	
				Sub Total by BU Type			4,143.12	699,016.09	699,016.09-	699,016.09-	
				Total by Grant Number			4,143.12	699,016.09	699,016.09-	699,016.09-	
	78990400	Y	GY	NA24			2,480.16	273,757.96	273,757.96-	273,757.96-	
				Sub Total by BU Type			2,480.16	273,757.96	273,757.96-	273,757.96-	
				Total by Grant Number			2,480.16	273,757.96	273,757.96-	273,757.96-	
	78987400	Y	GY	SAFE NEIGHBORHOODS				949,356.68	949,356.68-	949,356.68-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				949,356.68	949,356.68-	949,356.68-	
				Total by Grant Number				949,356.68	949,356.68-	949,356.68-	
	78152401	Y	GY	01-DA-316			80.83	242,766.81	242,766.81-	242,766.81-	
				Sub Total by BU Type			80.83	242,766.81	242,766.81-	242,766.81-	
				Total by Grant Number			80.83	242,766.81	242,766.81-	242,766.81-	
	78152400	Y	GY	01-MU-CX-38				500,418.11	500,418.11-	500,418.11-	
				Sub Total by BU Type				500,418.11	500,418.11-	500,418.11-	
				Total by Grant Number				500,418.11	500,418.11-	500,418.11-	
	78152409	Y	GY	02-ME-02				94,424.88	94,424.88-	94,424.88-	
				Sub Total by BU Type				94,424.88	94,424.88-	94,424.88-	
				Total by Grant Number				94,424.88	94,424.88-	94,424.88-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81030630	Y	IS	AT4ALL			4,283.98	59,576.92	59,576.92-	59,576.92-	3,195.00
				Sub Total by BU Type			4,283.98	59,576.92	59,576.92-	59,576.92-	3,195.00
				Total by Grant Number			4,283.98	59,576.92	59,576.92-	59,576.92-	3,195.00
81991140	81701120	Y	MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120	Y	MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220	Y	IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220	Y	MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220	Y	MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320	Y	IS	CFBEP03				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
81991340	81701320	Y	MT	CFBEP03				37,133.10	37,133.10-	37,133.10-	
				Sub Total by BU Type				37,133.10	37,133.10-	37,133.10-	
				Total by Grant Number				38,583.10	38,583.10-	38,583.10-	
	81700420	Y	IS	CFBEP04				2,650.00	2,650.00-	2,650.00-	
				Sub Total by BU Type				2,650.00	2,650.00-	2,650.00-	
				Total by Grant Number				2,650.00	2,650.00-	2,650.00-	
	81700520	Y	IS	CFBEP05				2,020.00	2,020.00-	2,020.00-	
				Sub Total by BU Type				2,020.00	2,020.00-	2,020.00-	
				Total by Grant Number				2,020.00	2,020.00-	2,020.00-	
	81700620	Y	IS	CFBEP06				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	81700720	Y	IS	CFBEP07			300.00	450.00	450.00-	450.00-	
				Sub Total by BU Type			300.00	450.00	450.00-	450.00-	
				Total by Grant Number			300.00	450.00	450.00-	450.00-	
	81020430	Y	IS	CFPROGINC04				50.00-	50.00	50.00	
	81100430	Y	IS	CFPROGINC04				1,465.24	1,465.24-	1,465.24-	
	81800430	Y	IS	CFPROGINC04				27,792.84	27,792.84-	27,792.84-	
				Sub Total by BU Type				29,208.08	29,208.08-	29,208.08-	
				Total by Grant Number				29,208.08	29,208.08-	29,208.08-	
	81100530	Y	IS	CFPROGINC05				3,616.57	3,616.57-	3,616.57-	
	81200530	Y	IS	CFPROGINC05				38.00	38.00-	38.00-	
	81300530	Y	IS	CFPROGINC05				1,018.97	1,018.97-	1,018.97-	
	81800530	Y	IS	CFPROGINC05				18,823.41	18,823.41-	18,823.41-	
				Sub Total by BU Type				23,496.95	23,496.95-	23,496.95-	
				Total by Grant Number				23,496.95	23,496.95-	23,496.95-	
	81100630	Y	IS	CFPROGINC06				511.54	511.54-	511.54-	
				Sub Total by BU Type				511.54	511.54-	511.54-	
				Total by Grant Number				511.54	511.54-	511.54-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	81100130	Y	IS	CFSUP01				4,284.71	4,284.71-	4,284.71-	
	81400230	Y	IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	
				Sub Total by BU Type				8,808.19	8,808.19-	8,808.19-	
				Total by Grant Number				8,808.19	8,808.19-	8,808.19-	
	81100230	Y	IS	CFSUP02				545.77	545.77-	545.77-	
	81200230	Y	IS	CFSUP02				174.90	174.90-	174.90-	
	81300230	Y	IS	CFSUP02				461.85	461.85-	461.85-	
	81500230	Y	IS	CFSUP02				132.41	132.41-	132.41-	
	81600230	Y	IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330	Y	IS	CFSUP03				1,157.74	1,157.74-	1,157.74-	
	81200330	Y	IS	CFSUP03				328.05	328.05-	328.05-	
	81300330	Y	IS	CFSUP03				352.68	352.68-	352.68-	
	81400330	Y	IS	CFSUP03				334.91	334.91-	334.91-	
	81500330	Y	IS	CFSUP03				310.15	310.15-	310.15-	
	81600330	Y	IS	CFSUP03				234.85	234.85-	234.85-	
	81800330	Y	IS	CFSUP03				50.68	50.68-	50.68-	
				Sub Total by BU Type				2,769.06	2,769.06-	2,769.06-	
				Total by Grant Number				2,769.06	2,769.06-	2,769.06-	
81991140	81031110	Y	MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110	Y	MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	
81991140	81301110	Y	MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110	Y	MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110	Y	MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110	Y	MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110	Y	MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
				Sub Total by BU Type				468,778.36	468,778.36-	468,778.36-	
				Total by Grant Number				468,778.36	468,778.36-	468,778.36-	
81991240	81021210	Y	MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210	Y	MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210	Y	MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210	Y	MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	
81991240	81301210	Y	MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210	Y	MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	
81991240	81501210	Y	MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210	Y	MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210	Y	MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
				Sub Total by BU Type				491,836.70	491,836.70-	491,836.70-	
				Total by Grant Number				491,836.70	491,836.70-	491,836.70-	
81991340	81011310	Y	MT	GFBASSUP03				291.52	291.52-	291.52-	
81991340	81021310	Y	MT	GFBASSUP03				115,522.09	115,522.09-	115,522.09-	
81991340	81091310	Y	MT	GFBASSUP03				3,411.98	3,411.98-	3,411.98-	
81991340	81101310	Y	MT	GFBASSUP03				74,953.67	74,953.67-	74,953.67-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81991340	81201310	Y	MT	GFBASSUP03				115,136.98	115,136.98-	115,136.98-	
81991340	81301310	Y	MT	GFBASSUP03				28,337.85	28,337.85-	28,337.85-	
81991340	81401310	Y	MT	GFBASSUP03				30,565.61	30,565.61-	30,565.61-	
81991340	81501310	Y	MT	GFBASSUP03				44,700.94	44,700.94-	44,700.94-	
81991340	81601310	Y	MT	GFBASSUP03				28,912.38	28,912.38-	28,912.38-	
81991340	81801310	Y	MT	GFBASSUP03				56,191.84	56,191.84-	56,191.84-	
Sub Total by BU Type								498,024.86	498,024.86-	498,024.86-	
Total by Grant Number								498,024.86	498,024.86-	498,024.86-	
81996140	81026110	Y	MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110	Y	MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
Sub Total by BU Type								4,768.86	4,768.86-	4,768.86-	
Total by Grant Number								4,768.86	4,768.86-	4,768.86-	
81996240	81106210	Y	MT	GFIST02				135.00	135.00-	135.00-	
81996240	81206210	Y	MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210	Y	MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210	Y	MT	GFIST02				1,439.45	1,439.45-	1,439.45-	
81996240	81806210	Y	MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
Sub Total by BU Type								4,294.96	4,294.96-	4,294.96-	
Total by Grant Number								4,294.96	4,294.96-	4,294.96-	
81996340	81026310	Y	MT	GFIST03				2,322.66	2,322.66-	2,322.66-	
81996340	81106310	Y	MT	GFIST03				252.00	252.00-	252.00-	
81996340	81206310	Y	MT	GFIST03				1,007.97	1,007.97-	1,007.97-	
81996340	81306310	Y	MT	GFIST03				505.08	505.08-	505.08-	
81996340	81406310	Y	MT	GFIST03				11.45	11.45-	11.45-	
81996340	81506310	Y	MT	GFIST03				385.44	385.44-	385.44-	
81996340	81606310	Y	MT	GFIST03				863.37	863.37-	863.37-	
81996340	81806310	Y	MT	GFIST03				60.00	60.00-	60.00-	
Sub Total by BU Type								5,407.97	5,407.97-	5,407.97-	
Total by Grant Number								5,407.97	5,407.97-	5,407.97-	
81992140	81022110	Y	MT	GFOIB01				1,495.37	1,495.37-	1,495.37-	
81992140	81402110	Y	MT	GFOIB01				380.28	380.28-	380.28-	
Sub Total by BU Type								1,875.65	1,875.65-	1,875.65-	
Total by Grant Number								1,875.65	1,875.65-	1,875.65-	
81992240	81022210	Y	MT	GFOIB02				1,829.52	1,829.52-	1,829.52-	
81992240	81202210	Y	MT	GFOIB02				7,503.16	7,503.16-	7,503.16-	
81992240	81502210	Y	MT	GFOIB02				182.00	182.00-	182.00-	
Sub Total by BU Type								9,514.68	9,514.68-	9,514.68-	
Total by Grant Number								9,514.68	9,514.68-	9,514.68-	
81992340	81022310	Y	MT	GFOIB03				462.45	462.45-	462.45-	
81992340	81302310	Y	MT	GFOIB03				462.45	462.45-	462.45-	
Sub Total by BU Type											
Total by Grant Number											
81991140		2	GB	H126A0100401	2,375,981.00				2,375,981.00		
Sub Total by BU Type								2,375,981.00		2,375,981.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991140	81011140	2	GX	H126A0100401				299,838.69	299,838.69-	299,838.69-	
81991140	81021140	2	GX	H126A0100401				604.07	604.07-	604.07-	
81991140	81201140	2	GX	H126A0100401				77,077.11	77,077.11-	77,077.11-	
81991140	81301140	2	GX	H126A0100401				739,395.79	739,395.79-	739,395.79-	
81991140	81501140	2	GX	H126A0100401				739,768.28	739,768.28-	739,768.28-	
81991140	81601140	2	GX	H126A0100401				234,119.18	234,119.18-	234,119.18-	
81991140	81801140	2	GX	H126A0100401				285,177.88	285,177.88-	285,177.88-	
Sub Total by BU Type								2,375,981.00	2,375,981.00-	2,375,981.00-	
Total by Grant Number					<u>2,375,981.00</u>			<u>2,375,981.00</u>		<u>2,375,981.00-</u>	
81991240	81991240	2	GB	H126A0200402	2,428,891.00				2,428,891.00		
Sub Total by BU Type					2,428,891.00				2,428,891.00		
81991240	81011240	2	GX	H126A0200402				228,378.12	228,378.12-	228,378.12-	
81991240	81021240	2	GX	H126A0200402				107,533.86	107,533.86-	107,533.86-	
81991240	81091240	2	GX	H126A0200402				18,799.03	18,799.03-	18,799.03-	
81991240	81101240	2	GX	H126A0200402				137,297.11	137,297.11-	137,297.11-	
81991240	81201240	2	GX	H126A0200402				158,891.37	158,891.37-	158,891.37-	
81991240	81301240	2	GX	H126A0200402				465,723.10	465,723.10-	465,723.10-	
81991240	81401240	2	GX	H126A0200402				55,271.56	55,271.56-	55,271.56-	
81991240	81501240	2	GX	H126A0200402				72,100.38	72,100.38-	72,100.38-	
81991240	81601240	2	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	2	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	2	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
Sub Total by BU Type								2,428,891.00	2,428,891.00-	2,428,891.00-	
Total by Grant Number					<u>2,428,891.00</u>			<u>2,428,891.00</u>		<u>2,428,891.00-</u>	
81991340	81991340	2	GB	H126A0300403	2,460,851.00				2,460,851.00		
Sub Total by BU Type					2,460,851.00				2,460,851.00		
81991340	81011340	2	GX	H126A0300403		3,672.73		1,413.20	1,413.20-	2,259.53	
81991340	81011370	2	GX	H126A0300403				187.20	187.20-	187.20-	
81991340	81021340	2	GX	H126A0300403				311,396.39	311,396.39-	311,396.39-	
81991340	81021370	2	GX	H126A0300403				41,054.84	41,054.84-	41,054.84-	
81991340	81091340	2	GX	H126A0300403				15,696.35	15,696.35-	15,696.35-	
81991340	81091370	2	GX	H126A0300403				177.42	177.42-	177.42-	
81991340	81101340	2	GX	H126A0300403				388,955.56	388,955.56-	388,955.56-	
81991340	81101370	2	GX	H126A0300403				34,788.72	34,788.72-	34,788.72-	
81991340	81201340	2	GX	H126A0300403				489,671.54	489,671.54-	489,671.54-	
81991340	81201370	2	GX	H126A0300403				48,350.14	48,350.14-	48,350.14-	
81991340	81301340	2	GX	H126A0300403				143,388.50	143,388.50-	143,388.50-	
81991340	81301370	2	GX	H126A0300403				18,737.47	18,737.47-	18,737.47-	
81991340	81401340	2	GX	H126A0300403				147,672.41	147,672.41-	147,672.41-	
81991340	81401370	2	GX	H126A0300403				12,287.56	12,287.56-	12,287.56-	
81991340	81501340	2	GX	H126A0300403				179,975.29	179,975.29-	179,975.29-	
81991340	81501370	2	GX	H126A0300403				20,553.01	20,553.01-	20,553.01-	
81991340	81601340	2	GX	H126A0300403				127,176.35	127,176.35-	127,176.35-	
81991340	81601370	2	GX	H126A0300403				15,303.44	15,303.44-	15,303.44-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991340	81701340	2	GX	H126A0300403				138,765.19	138,765.19-	138,765.19-	
81991340	81701370	2	GX	H126A0300403				4,169.13	4,169.13-	4,169.13-	
81991340	81801340	2	GX	H126A0300403				285,318.84	285,318.84-	285,318.84-	
81991340	81801370	2	GX	H126A0300403				35,812.45	35,812.45-	35,812.45-	
Sub Total by BU Type						3,672.73		2,460,851.00	2,460,851.00-	2,457,178.27-	
Total by Grant Number					2,460,851.00	3,672.73		2,460,851.00		2,457,178.27-	
	81001440	2	GB	H126A0400404	2,508,172.00				2,508,172.00		
Sub Total by BU Type					2,508,172.00				2,508,172.00		
81001440	81011440	2	GX	H126A0400404				2,747.61	2,747.61-	2,747.61-	
81001440	81021440	2	GX	H126A0400404				323,519.12	323,519.12-	323,519.12-	
81001440	81021470	2	GX	H126A0400404				5,992.34	5,992.34-	5,992.34-	
81001440	81091440	2	GX	H126A0400404				29,612.65	29,612.65-	29,612.65-	
81001440	81101440	2	GX	H126A0400404				419,879.64	419,879.64-	419,879.64-	
81001440	81101470	2	GX	H126A0400404				14,397.50	14,397.50-	14,397.50-	
81001440	81201440	2	GX	H126A0400404				561,123.29	561,123.29-	561,123.29-	
81001440	81201470	2	GX	H126A0400404				28,022.79	28,022.79-	28,022.79-	
81001440	81301440	2	GX	H126A0400404				158,483.35	158,483.35-	158,483.35-	
81001440	81301470	2	GX	H126A0400404				7,161.96	7,161.96-	7,161.96-	
81001440	81401440	2	GX	H126A0400404				151,470.34	151,470.34-	151,470.34-	
81001440	81401470	2	GX	H126A0400404				10,153.26	10,153.26-	10,153.26-	
81001440	81501440	2	GX	H126A0400404				187,806.10	187,806.10-	187,806.10-	
81001440	81501470	2	GX	H126A0400404				10,606.98	10,606.98-	10,606.98-	
81001440	81601440	2	GX	H126A0400404				120,798.84	120,798.84-	120,798.84-	
81001440	81601470	2	GX	H126A0400404				7,469.13	7,469.13-	7,469.13-	
81001440	81701440	2	GX	H126A0400404				153,400.53	153,400.53-	153,400.53-	
81001440	81701470	2	GX	H126A0400404				7,909.26	7,909.26-	7,909.26-	
81001440	81801440	2	GX	H126A0400404				290,855.11	290,855.11-	290,855.11-	
81001440	81801470	2	GX	H126A0400404				16,723.20	16,723.20-	16,723.20-	
Sub Total by BU Type								2,508,133.00	2,508,133.00-	2,508,133.00-	
81001440	81021410	Y	MT	H126A0400404				96,629.28	96,629.28-	96,629.28-	
81001440	81021460	Y	MT	H126A0400404				2,157.83	2,157.83-	2,157.83-	
81001440	81101410	Y	MT	H126A0400404				80,253.03	80,253.03-	80,253.03-	
81001440	81101460	Y	MT	H126A0400404				5,562.92	5,562.92-	5,562.92-	
81001440	81201410	Y	MT	H126A0400404				168,676.59	168,676.59-	168,676.59-	
81001440	81201460	Y	MT	H126A0400404				21,385.08	21,385.08-	21,385.08-	
81001440	81301410	Y	MT	H126A0400404				40,733.05	40,733.05-	40,733.05-	
81001440	81301460	Y	MT	H126A0400404				1,961.28	1,961.28-	1,961.28-	
81001440	81401410	Y	MT	H126A0400404				24,832.53	24,832.53-	24,832.53-	
81001440	81401460	Y	MT	H126A0400404				603.60	603.60-	603.60-	
81001440	81501410	Y	MT	H126A0400404				36,366.99	36,366.99-	36,366.99-	
81001440	81501460	Y	MT	H126A0400404				1,709.13	1,709.13-	1,709.13-	
81001440	81601410	Y	MT	H126A0400404				20,543.01	20,543.01-	20,543.01-	
81001440	81601460	Y	MT	H126A0400404				545.15	545.15-	545.15-	
81001440	81701420	Y	MT	H126A0400404				43,296.49	43,296.49-	43,296.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001440	81801410	Y	MT	H126A0400404				37,712.52	37,712.52-	37,712.52-	
81001440	81801460	Y	MT	H126A0400404				34.51	34.51-	34.51-	
Sub Total by BU Type								583,002.99	583,002.99-	583,002.99-	
Total by Grant Number					2,508,172.00			3,091,135.99	582,963.99-	3,091,135.99-	
	81001540	K	GB	H126A0500405	2,557,759.00				2,557,759.00		
Sub Total by BU Type					2,557,759.00				2,557,759.00		
81001540	81011540	K	GX	H126A0500405				2,894.54	2,894.54-	2,894.54-	
81001540	81021540	K	GX	H126A0500405				291,091.30	291,091.30-	291,091.30-	
81001540	81021570	K	GX	H126A0500405				8,871.92	8,871.92-	8,871.92-	
81001540	81091540	K	GX	H126A0500405				24,717.92	24,717.92-	24,717.92-	
81001540	81101540	K	GX	H126A0500405				455,554.35	455,554.35-	455,554.35-	
81001540	81101570	K	GX	H126A0500405				11,651.96	11,651.96-	11,651.96-	
81001540	81201540	K	GX	H126A0500405				569,957.05	569,957.05-	569,957.05-	
81001540	81201570	K	GX	H126A0500405				8,176.18	8,176.18-	8,176.18-	
81001540	81301540	K	GX	H126A0500405				143,554.36	143,554.36-	143,554.36-	
81001540	81301570	K	GX	H126A0500405				1,315.00	1,315.00-	1,315.00-	
81001540	81401540	K	GX	H126A0500405				186,368.02	186,368.02-	186,368.02-	
81001540	81401570	K	GX	H126A0500405				1,460.00	1,460.00-	1,460.00-	
81001540	81501540	K	GX	H126A0500405				200,270.11	200,270.11-	200,270.11-	
81001540	81501570	K	GX	H126A0500405				12,132.42	12,132.42-	12,132.42-	
81001540	81601540	K	GX	H126A0500405				142,930.69	142,930.69-	142,930.69-	
81001540	81601570	K	GX	H126A0500405				1,117.85	1,117.85-	1,117.85-	
81001540	81701540	K	GX	H126A0500405				155,091.93	155,091.93-	155,091.93-	
81001540	81701570	K	GX	H126A0500405				16,242.89	16,242.89-	16,242.89-	
81001540	81801540	K	GX	H126A0500405				318,795.03	318,795.03-	318,795.03-	
81001540	81801570	K	GX	H126A0500405				5,565.48	5,565.48-	5,565.48-	
Sub Total by BU Type								2,557,759.00	2,557,759.00-	2,557,759.00-	
81001540	81011510	Y	MT	H126A0500405				241.69	241.69-	241.69-	
81001540	81021510	Y	MT	H126A0500405				102,921.77	102,921.77-	102,921.77-	
81001540	81021560	Y	MT	H126A0500405				1,177.35	1,177.35-	1,177.35-	
81001540	81021580	Y	MT	H126A0500405				6,863.39	6,863.39-	6,863.39-	
81001540	81091510	Y	MT	H126A0500405				49,122.00	49,122.00-	49,122.00-	
81001540	81101510	Y	MT	H126A0500405				112,346.67	112,346.67-	112,346.67-	
81001540	81101560	Y	MT	H126A0500405				6,120.34	6,120.34-	6,120.34-	
81001540	81101580	Y	MT	H126A0500405				133.14	133.14-	133.14-	
81001540	81201510	Y	MT	H126A0500405				87,820.71	87,820.71-	87,820.71-	
81001540	81201560	Y	MT	H126A0500405				13,857.60	13,857.60-	13,857.60-	
81001540	81201580	Y	MT	H126A0500405				1,089.88	1,089.88-	1,089.88-	
81001540	81301510	Y	MT	H126A0500405				33,649.79	33,649.79-	33,649.79-	
81001540	81301560	Y	MT	H126A0500405				1,470.65	1,470.65-	1,470.65-	
81001540	81401510	Y	MT	H126A0500405				37,687.52	37,687.52-	37,687.52-	
81001540	81401560	Y	MT	H126A0500405				349.97	349.97-	349.97-	
81001540	81501510	Y	MT	H126A0500405				32,709.02	32,709.02-	32,709.02-	
81001540	81501560	Y	MT	H126A0500405				204.50	204.50-	204.50-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001540	81501580	Y	MT	H126A0500405				462.42	462.42-	462.42-	
81001540	81601510	Y	MT	H126A0500405				26,379.50	26,379.50-	26,379.50-	
81001540	81601560	Y	MT	H126A0500405				1,237.18	1,237.18-	1,237.18-	
81001540	81701520	Y	MT	H126A0500405				54,887.48	54,887.48-	54,887.48-	
81001540	81801510	Y	MT	H126A0500405				74,247.36	74,247.36-	74,247.36-	
Sub Total by BU Type								644,979.93	644,979.93-	644,979.93-	
Total by Grant Number					2,557,759.00			3,202,738.93	644,979.93-	3,202,738.93-	
	81001640	K	GB	H126A0600406	2,652,382.00				2,652,382.00		
Sub Total by BU Type					2,652,382.00				2,652,382.00		
81001640	81011640	K	GX	H126A0600406			.99-	3,863.51	3,863.51-	3,863.51-	
81001640	81021640	K	GX	H126A0600406			6,406.06	385,852.47	385,852.47-	385,852.47-	
81001640	81021670	K	GX	H126A0600406			8,415.62-	16,774.69	16,774.69-	16,774.69-	
81001640	81091640	K	GX	H126A0600406				22,266.00	22,266.00-	22,266.00-	2,451.12
81001640	81101640	K	GX	H126A0600406			9,596.69	453,474.09	453,474.09-	453,474.09-	2,160.25
81001640	81101670	K	GX	H126A0600406			273.16	17,971.60	17,971.60-	17,971.60-	
81001640	81201640	K	GX	H126A0600406			10,418.63	487,349.40	487,349.40-	487,349.40-	9,086.54
81001640	81201670	K	GX	H126A0600406			7,779.89-	22,823.52	22,823.52-	22,823.52-	2,449.34
81001640	81301640	K	GX	H126A0600406			121.17-	147,767.41	147,767.41-	147,767.41-	
81001640	81301670	K	GX	H126A0600406				9,291.77	9,291.77-	9,291.77-	100.00
81001640	81401640	K	GX	H126A0600406			2,277.41	164,721.38	164,721.38-	164,721.38-	
81001640	81401670	K	GX	H126A0600406				11,745.90	11,745.90-	11,745.90-	
81001640	81501640	K	GX	H126A0600406			2,606.03	174,992.45	174,992.45-	174,992.45-	
81001640	81501670	K	GX	H126A0600406			3,081.21-	9,937.13	9,937.13-	9,937.13-	
81001640	81601640	K	GX	H126A0600406			736.76-	155,781.59	155,781.59-	155,781.59-	
81001640	81601670	K	GX	H126A0600406			4.91	10,119.82	10,119.82-	10,119.82-	
81001640	81701640	K	GX	H126A0600406			302.99	165,966.90	165,966.90-	165,966.90-	
81001640	81701670	K	GX	H126A0600406				8,946.14	8,946.14-	8,946.14-	
81001640	81801640	K	GX	H126A0600406			12.00	361,507.29	361,507.29-	361,507.29-	694.85
81001640	81801670	K	GX	H126A0600406			9,421.89-	17,948.09	17,948.09-	17,948.09-	
Sub Total by BU Type							2,340.35	2,649,101.15	2,649,101.15-	2,649,101.15-	16,942.10
81001640	81021680	Y	IS	H126A0600406			137.46	22,571.22	22,571.22-	22,571.22-	
81001640	81101680	Y	IS	H126A0600406				4,478.53	4,478.53-	4,478.53-	
81001640	81201680	Y	IS	H126A0600406			215.00-	7,112.23	7,112.23-	7,112.23-	
81001640	81301680	Y	IS	H126A0600406				184.38	184.38-	184.38-	
81001640	81401680	Y	IS	H126A0600406				609.24	609.24-	609.24-	
81001640	81501680	Y	IS	H126A0600406				2,174.44	2,174.44-	2,174.44-	
81001640	81601680	Y	IS	H126A0600406				1,319.83	1,319.83-	1,319.83-	
Sub Total by BU Type							77.54-	38,449.87	38,449.87-	38,449.87-	
81001640	81021610	Y	MT	H126A0600406			6,466.91-	47,684.15	47,684.15-	47,684.15-	
81001640	81021660	Y	MT	H126A0600406				952.80	952.80-	952.80-	
81001640	81091610	Y	MT	H126A0600406				12,395.28	12,395.28-	12,395.28-	
81001640	81101610	Y	MT	H126A0600406			9,685.14-	122,483.23	122,483.23-	122,483.23-	
81001640	81101660	Y	MT	H126A0600406				4,488.59	4,488.59-	4,488.59-	
81001640	81201610	Y	MT	H126A0600406			7,555.54-	179,220.97	179,220.97-	179,220.97-	6,619.81

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Agency Number 081 BLIND/VIS IMPAIRED COMM

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001640	81201660	Y	MT	H126A0600406				13,345.03	13,345.03-	13,345.03-	
81001640	81301610	Y	MT	H126A0600406				42,347.51	42,347.51-	42,347.51-	658.74
81001640	81301660	Y	MT	H126A0600406				1,344.77	1,344.77-	1,344.77-	
81001640	81401610	Y	MT	H126A0600406			2,278.01-	27,306.11	27,306.11-	27,306.11-	
81001640	81401660	Y	MT	H126A0600406				197.34	197.34-	197.34-	
81001640	81501610	Y	MT	H126A0600406			2,758.80-	37,872.58	37,872.58-	37,872.58-	
81001640	81501660	Y	MT	H126A0600406				695.54	695.54-	695.54-	
81001640	81601610	Y	MT	H126A0600406				32,991.04	32,991.04-	32,991.04-	
81001640	81601660	Y	MT	H126A0600406				807.32	807.32-	807.32-	
81001640	81701620	Y	MT	H126A0600406			453.19-	46,077.49	46,077.49-	46,077.49-	
81001640	81801610	Y	MT	H126A0600406				82,967.35	82,967.35-	82,967.35-	
Sub Total by BU Type							29,197.59-	653,177.10	653,177.10-	653,177.10-	7,278.55
Total by Grant Number					2,652,382.00		26,934.78-	3,340,728.12	688,346.12-	3,340,728.12-	24,220.65
81001740	K	GB	H126A0700407		1,027,925.00				1,027,925.00		
Sub Total by BU Type					1,027,925.00				1,027,925.00		
81001740	81011740	K	GX	H126A0700407			376.80	503.53	503.53-	503.53-	
81001740	81021740	K	GX	H126A0700407			38,370.17	42,252.58	42,252.58-	42,252.58-	19.30
81001740	81101740	K	GX	H126A0700407			34,243.39	63,763.34	63,763.34-	63,763.34-	11,566.31
81001740	81201740	K	GX	H126A0700407			42,005.45	49,387.55	49,387.55-	49,387.55-	4,521.00
81001740	81301740	K	GX	H126A0700407			9,750.13	11,457.87	11,457.87-	11,457.87-	200.00
81001740	81401740	K	GX	H126A0700407			12,889.41	14,838.72	14,838.72-	14,838.72-	343.00
81001740	81501740	K	GX	H126A0700407			18,015.14	20,267.92	20,267.92-	20,267.92-	
81001740	81601740	K	GX	H126A0700407			13,896.10	15,702.86	15,702.86-	15,702.86-	
81001740	81701740	K	GX	H126A0700407			10,843.34	14,066.63	14,066.63-	14,066.63-	
81001740	81801740	K	GX	H126A0700407			38,492.69	41,317.54	41,317.54-	41,317.54-	
Sub Total by BU Type							218,882.62	273,558.54	273,558.54-	273,558.54-	16,649.61
81001740	81021710	Y	MT	H126A0700407			1,200.00	14,192.40	14,192.40-	14,192.40-	300.00
81001740	81021760	Y	MT	H126A0700407			56.20	56.20	56.20-	56.20-	
81001740	81021780	Y	MT	H126A0700407			4,229.01	6,616.14	6,616.14-	6,616.14-	
81001740	81101710	Y	MT	H126A0700407			11,577.06	47,403.41	47,403.41-	47,403.41-	339.06
81001740	81101760	Y	MT	H126A0700407			343.51	1,005.21	1,005.21-	1,005.21-	
81001740	81101780	Y	MT	H126A0700407			564.80	564.80	564.80-	564.80-	
81001740	81201710	Y	MT	H126A0700407			36,989.90	80,956.12	80,956.12-	80,956.12-	5,522.62
81001740	81201760	Y	MT	H126A0700407			1,225.28	1,328.23	1,328.23-	1,328.23-	
81001740	81201780	Y	MT	H126A0700407			1,482.48	1,670.21	1,670.21-	1,670.21-	
81001740	81301710	Y	MT	H126A0700407			1,800.44	13,215.54	13,215.54-	13,215.54-	364.24
81001740	81401710	Y	MT	H126A0700407			4,020.02	16,065.19	16,065.19-	16,065.19-	
81001740	81401780	Y	MT	H126A0700407			214.60	214.60	214.60-	214.60-	
81001740	81501710	Y	MT	H126A0700407			5,033.03	16,382.88	16,382.88-	16,382.88-	
81001740	81501760	Y	MT	H126A0700407			67.96	67.96	67.96-	67.96-	
81001740	81501780	Y	MT	H126A0700407			127.05	127.05	127.05-	127.05-	
81001740	81601710	Y	MT	H126A0700407			2,263.64	11,664.10	11,664.10-	11,664.10-	
81001740	81601760	Y	MT	H126A0700407				194.98	194.98-	194.98-	
81001740	81601780	Y	MT	H126A0700407			381.15	381.15	381.15-	381.15-	

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001740	81701720	Y	MT	H126A0700407			1,409.11	5,710.91	5,710.91-	5,710.91-	
81001740	81801710	Y	MT	H126A0700407				27,800.95	27,800.95-	27,800.95-	
				Sub Total by BU Type			72,985.24	245,618.03	245,618.03-	245,618.03-	6,525.92
				Total by Grant Number	1,027,925.00		291,867.86	519,176.57	508,748.43	519,176.57-	23,175.53
	81CV0001	K	GX	H126A9600400		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Sub Total by BU Type		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Total by Grant Number		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
	81CV0002	K	GX	H126A9900400		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Sub Total by BU Type		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Total by Grant Number		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
	81CV0005	K	GX	H169A0000410		33,329.00		33,329.00	33,329.00-		
				Sub Total by BU Type		33,329.00		33,329.00	33,329.00-		
				Total by Grant Number		33,329.00		33,329.00	33,329.00-		
	81995140	2	GB	H169A0100411	33,329.07				33,329.07		
				Sub Total by BU Type	33,329.07				33,329.07		
81995140	81025140	2	GX	H169A0100411				5,436.68	5,436.68-	5,436.68-	
81995140	81095140	2	GX	H169A0100411				24,313.93	24,313.93-	24,313.93-	
81995140	81205140	2	GX	H169A0100411				3,578.46	3,578.46-	3,578.46-	
				Sub Total by BU Type				33,329.07	33,329.07-	33,329.07-	
				Total by Grant Number	33,329.07			33,329.07		33,329.07-	
	81995240	2	GB	H169A0200412	32,734.00				32,734.00		
				Sub Total by BU Type	32,734.00				32,734.00		
81995240	81025240	2	GX	H169A0200412				6,711.64	6,711.64-	6,711.64-	
81995240	81095240	2	GX	H169A0200412				3,880.87	3,880.87-	3,880.87-	
81995240	81105240	2	GX	H169A0200412				147.04	147.04-	147.04-	
81995240	81205240	2	GX	H169A0200412				1,036.20	1,036.20-	1,036.20-	
81995240	81305240	2	GX	H169A0200412				609.14	609.14-	609.14-	
81995240	81405240	2	GX	H169A0200412				235.00	235.00-	235.00-	
81995240	81505240	2	GX	H169A0200412				233.90	233.90-	233.90-	
81995240	81605240	2	GX	H169A0200412				1,589.90	1,589.90-	1,589.90-	
81995240	81905240	2	GX	H169A0200412				18,290.31	18,290.31-	18,290.31-	
				Sub Total by BU Type				32,734.00	32,734.00-	32,734.00-	
				Total by Grant Number	32,734.00			32,734.00		32,734.00-	
	81995340	2	GB	H169A0300413	33,260.00				33,260.00		
				Sub Total by BU Type	33,260.00				33,260.00		
81995340	81025340	2	GX	H169A0300413				356.18	356.18-	356.18-	
81995340	81095340	2	GX	H169A0300413				2,724.21	2,724.21-	2,724.21-	
81995340	81095370	2	GX	H169A0300413				16,245.68	16,245.68-	16,245.68-	
81995340	81105340	2	GX	H169A0300413				1,747.34	1,747.34-	1,747.34-	
81995340	81105370	2	GX	H169A0300413				4,278.20	4,278.20-	4,278.20-	
81995340	81205340	2	GX	H169A0300413				4,088.26	4,088.26-	4,088.26-	
81995340	81205370	2	GX	H169A0300413				2,299.88	2,299.88-	2,299.88-	
81995340	81305340	2	GX	H169A0300413				182.65	182.65-	182.65-	
81995340	81305370	2	GX	H169A0300413				652.15	652.15-	652.15-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81995340	81405340	2	GX	H169A0300413				208.57	208.57-	208.57-	
81995340	81505340	2	GX	H169A0300413				222.82	222.82-	222.82-	
81995340	81605340	2	GX	H169A0300413				188.56	188.56-	188.56-	
81995340	81605370	2	GX	H169A0300413				65.50	65.50-	65.50-	
Sub Total by BU Type								33,260.00	33,260.00-	33,260.00-	
Total by Grant Number					33,260.00			33,260.00		33,260.00-	
	81005440	2	GB	H169A0400414	33,064.00				33,064.00		
Sub Total by BU Type					33,064.00				33,064.00		
81005440	81025440	2	GX	H169A0400414				320.77	320.77-	320.77-	
81005440	81025470	2	GX	H169A0400414				3,273.29	3,273.29-	3,273.29-	
81005440	81095440	2	GX	H169A0400414				19,242.07	19,242.07-	19,242.07-	
81005440	81105440	2	GX	H169A0400414				5,847.00	5,847.00-	5,847.00-	
81005440	81105470	2	GX	H169A0400414				1,261.03	1,261.03-	1,261.03-	
81005440	81205440	2	GX	H169A0400414				1,968.94	1,968.94-	1,968.94-	
81005440	81305440	2	GX	H169A0400414				159.67	159.67-	159.67-	
81005440	81305470	2	GX	H169A0400414				315.00	315.00-	315.00-	
81005440	81405440	2	GX	H169A0400414				79.75	79.75-	79.75-	
81005440	81505440	2	GX	H169A0400414				397.54	397.54-	397.54-	
81005440	81605440	2	GX	H169A0400414				198.94	198.94-	198.94-	
Sub Total by BU Type								33,064.00	33,064.00-	33,064.00-	
81005440	81105460	Y	MT	H169A0400414				304.62	304.62-	304.62-	
81005440	81205460	Y	MT	H169A0400414				738.16	738.16-	738.16-	
81005440	81405460	Y	MT	H169A0400414				101.54	101.54-	101.54-	
81005440	81505460	Y	MT	H169A0400414				780.29	780.29-	780.29-	
Sub Total by BU Type								1,924.61	1,924.61-	1,924.61-	
Total by Grant Number					33,064.00			34,988.61	1,924.61-	34,988.61-	
	81005540	K	GB	H169A0500415	34,259.00				34,259.00		
Sub Total by BU Type					34,259.00				34,259.00		
81005540	81025540	K	GX	H169A0500415				19,952.20	19,952.20-	19,952.20-	
81005540	81025570	K	GX	H169A0500415				93.01	93.01-	93.01-	
81005540	81095540	K	GX	H169A0500415				720.95	720.95-	720.95-	
81005540	81095570	K	GX	H169A0500415				6,901.42	6,901.42-	6,901.42-	
81005540	81105540	K	GX	H169A0500415				2,498.55	2,498.55-	2,498.55-	
81005540	81105570	K	GX	H169A0500415				1,736.20	1,736.20-	1,736.20-	
81005540	81205540	K	GX	H169A0500415				1,906.84	1,906.84-	1,906.84-	
81005540	81205570	K	GX	H169A0500415				119.96	119.96-	119.96-	
81005540	81405540	K	GX	H169A0500415				17.09	17.09-	17.09-	
81005540	81605540	K	GX	H169A0500415				38.00	38.00-	38.00-	
81005540	81605570	K	GX	H169A0500415				274.78	274.78-	274.78-	
Sub Total by BU Type								34,259.00	34,259.00-	34,259.00-	
81005540	81105560	Y	MT	H169A0500415				637.31	637.31-	637.31-	
81005540	81205560	Y	MT	H169A0500415				791.78	791.78-	791.78-	
81005540	81305560	Y	MT	H169A0500415				411.90	411.90-	411.90-	
81005540	81405560	Y	MT	H169A0500415				76.67	76.67-	76.67-	

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81005540	81505560	Y	MT	H169A0500415				61.38	61.38-	61.38-	
81005540	81605560	Y	MT	H169A0500415				77.51	77.51-	77.51-	
				Sub Total by BU Type				2,056.55	2,056.55-	2,056.55-	
				Total by Grant Number	34,259.00			36,315.55	2,056.55-	36,315.55-	
	81005640	K	GB	H169A0600416	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005640	81025640	K	GX	H169A0600416			448.06-	663.75	663.75-	663.75-	
81005640	81025670	K	GX	H169A0600416			160.00	352.50	352.50-	352.50-	
81005640	81095640	K	GX	H169A0600416				8,598.58	8,598.58-	8,598.58-	
81005640	81095670	K	GX	H169A0600416			3,875.00	3,875.00	3,875.00-	3,875.00-	
81005640	81105640	K	GX	H169A0600416				2,590.26	2,590.26-	2,590.26-	
81005640	81105670	K	GX	H169A0600416			110.66	1,023.75	1,023.75-	1,023.75-	
81005640	81205640	K	GX	H169A0600416				1,474.37	1,474.37-	1,474.37-	
81005640	81205670	K	GX	H169A0600416			1,055.10	2,530.51	2,530.51-	2,530.51-	
81005640	81305640	K	GX	H169A0600416				755.36	755.36-	755.36-	
81005640	81305670	K	GX	H169A0600416			646.93	1,737.13	1,737.13-	1,737.13-	
81005640	81405640	K	GX	H169A0600416				81.15	81.15-	81.15-	
81005640	81405670	K	GX	H169A0600416				74.61	74.61-	74.61-	
81005640	81505640	K	GX	H169A0600416				140.10	140.10-	140.10-	
81005640	81505670	K	GX	H169A0600416				246.69	246.69-	246.69-	
81005640	81605640	K	GX	H169A0600416				586.44	586.44-	586.44-	
81005640	81605670	K	GX	H169A0600416			96.10	146.37	146.37-	146.37-	
				Sub Total by BU Type			5,495.73	24,876.57	24,876.57-	24,876.57-	
81005640	81025610	Y	MT	H169A0600416			448.06	448.06	448.06-	448.06-	
81005640	81025660	Y	MT	H169A0600416				264.77	264.77-	264.77-	
81005640	81105610	Y	MT	H169A0600416				231.30	231.30-	231.30-	
81005640	81105660	Y	MT	H169A0600416				522.35	522.35-	522.35-	
81005640	81205610	Y	MT	H169A0600416				481.99	481.99-	481.99-	
81005640	81205660	Y	MT	H169A0600416				1,031.00	1,031.00-	1,031.00-	
81005640	81305610	Y	MT	H169A0600416				358.65	358.65-	358.65-	
81005640	81405660	Y	MT	H169A0600416				264.55	264.55-	264.55-	
81005640	81605610	Y	MT	H169A0600416				165.01	165.01-	165.01-	
				Sub Total by BU Type			448.06	3,767.68	3,767.68-	3,767.68-	
				Total by Grant Number	33,916.00		5,943.79	28,644.25	5,271.75-	28,644.25-	
	81005740	K	GB	H169A0700417	12,824.00				12,824.00		
				Sub Total by BU Type	12,824.00				12,824.00		
				Total by Grant Number	12,824.00				12,824.00		
	13CV0039	2	GX	H169A9700410		32,675.00		32,673.74	32,673.74-	1.26	
				Sub Total by BU Type		32,675.00		32,673.74	32,673.74-	1.26	
				Total by Grant Number		32,675.00		32,673.74	32,673.74-	1.26	
	13CV0040	2	GX	H169A9800410		32,675.00		32,675.00	32,675.00-		
				Sub Total by BU Type		32,675.00		32,675.00	32,675.00-		
				Total by Grant Number		32,675.00		32,675.00	32,675.00-		
	13CV0041	2	GX	H169A9900410		33,327.63		33,327.63	33,327.63-		

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				Sub Total by BU Type		33,327.63		33,327.63	33,327.63-		
				Total by Grant Number		33,327.63		33,327.63	33,327.63-		
	81CV0003	K	GX	H177A9400140		862,728.00		862,728.00	862,728.00-		
				Sub Total by BU Type		862,728.00		862,728.00	862,728.00-		
				Total by Grant Number		862,728.00		862,728.00	862,728.00-		
	81002040	2	GX	H177B0000270		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	81992140	2	GB	H177B0100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992140	81022140	2	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	2	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	2	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	2	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00	225,000.00-	225,000.00-	
	81992240	2	GB	H177B0200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992240	81022240	2	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	2	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	2	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	
81992240	81202240	2	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	2	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	2	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	2	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	2	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number	225,000.00			223,500.00	1,500.00-	223,500.00-	
	81992340	2	GB	H177B0300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992340	81022340	2	GX	H177B0300273				34,812.66	34,812.66-	34,812.66-	
81992340	81022370	2	GX	H177B0300273				6,983.70	6,983.70-	6,983.70-	
81992340	81092340	2	GX	H177B0300273				75,504.32	75,504.32-	75,504.32-	
81992340	81102340	2	GX	H177B0300273				27,985.01	27,985.01-	27,985.01-	
81992340	81102370	2	GX	H177B0300273				1,769.06	1,769.06-	1,769.06-	
81992340	81202340	2	GX	H177B0300273				8,218.06	8,218.06-	8,218.06-	
81992340	81202370	2	GX	H177B0300273				953.01	953.01-	953.01-	
81992340	81302340	2	GX	H177B0300273				26,461.00	26,461.00-	26,461.00-	
81992340	81302370	2	GX	H177B0300273				3,990.71	3,990.71-	3,990.71-	
81992340	81402340	2	GX	H177B0300273				10,518.25	10,518.25-	10,518.25-	
81992340	81402370	2	GX	H177B0300273				1,025.60	1,025.60-	1,025.60-	
81992340	81502340	2	GX	H177B0300273				6,158.74	6,158.74-	6,158.74-	
81992340	81502370	2	GX	H177B0300273				298.98	298.98-	298.98-	
81992340	81602340	2	GX	H177B0300273				18,072.26	18,072.26-	18,072.26-	



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81992340	81602370	2	GX	H177B0300273				2,248.64	2,248.64-	2,248.64-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00	225,000.00-	225,000.00-	
	81002440	2	GB	H177B0400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002440	81022440	2	GX	H177B0400274				47,414.97	47,414.97-	47,414.97-	
81002440	81092440	2	GX	H177B0400274				65,389.97	65,389.97-	65,389.97-	
81002440	81102440	2	GX	H177B0400274				22,674.63	22,674.63-	22,674.63-	
81002440	81202440	2	GX	H177B0400274				19,701.77	19,701.77-	19,701.77-	
81002440	81202470	2	GX	H177B0400274				1,560.00	1,560.00-	1,560.00-	
81002440	81302440	2	GX	H177B0400274				26,792.66	26,792.66-	26,792.66-	
81002440	81302470	2	GX	H177B0400274				24.25-	24.25	24.25	
81002440	81402440	2	GX	H177B0400274				8,979.85	8,979.85-	8,979.85-	
81002440	81502440	2	GX	H177B0400274				8,473.46	8,473.46-	8,473.46-	
81002440	81602440	2	GX	H177B0400274				24,036.94	24,036.94-	24,036.94-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00	225,000.00-	225,000.00-	
	81002540	K	GB	H177B0500275	229,646.00				229,646.00		
				Sub Total by BU Type	229,646.00				229,646.00		
81002540	81022540	K	GX	H177B0500275				85,430.36	85,430.36-	85,430.36-	
81002540	81092540	K	GX	H177B0500275				26,684.52	26,684.52-	26,684.52-	
81002540	81102540	K	GX	H177B0500275				23,182.81	23,182.81-	23,182.81-	
81002540	81202540	K	GX	H177B0500275				25,985.05	25,985.05-	25,985.05-	
81002540	81302540	K	GX	H177B0500275				32,596.77	32,596.77-	32,596.77-	
81002540	81402540	K	GX	H177B0500275				7,941.65	7,941.65-	7,941.65-	
81002540	81502540	K	GX	H177B0500275				10,621.90	10,621.90-	10,621.90-	
81002540	81602540	K	GX	H177B0500275				17,202.94	17,202.94-	17,202.94-	
				Sub Total by BU Type				229,646.00	229,646.00-	229,646.00-	
81002540	81092510	Y	MT	H177B0500275				516.19	516.19-	516.19-	
81002540	81102510	Y	MT	H177B0500275				4,443.73	4,443.73-	4,443.73-	
81002540	81202510	Y	MT	H177B0500275				11,686.70	11,686.70-	11,686.70-	
81002540	81302510	Y	MT	H177B0500275				583.15	583.15-	583.15-	
81002540	81402510	Y	MT	H177B0500275				419.20	419.20-	419.20-	
81002540	81502510	Y	MT	H177B0500275				6,855.53	6,855.53-	6,855.53-	
81002540	81602510	Y	MT	H177B0500275				1,011.72	1,011.72-	1,011.72-	
				Sub Total by BU Type				25,516.22	25,516.22-	25,516.22-	
				Total by Grant Number	229,646.00			255,162.22	255,162.22-	255,162.22-	
	81002640	K	GB	H177B0600276	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002640	81022640	K	GX	H177B0600276				57,746.68	57,746.68-	57,746.68-	
81002640	81022670	K	GX	H177B0600276				4,754.94	4,754.94-	4,754.94-	
81002640	81102640	K	GX	H177B0600276				24,338.71	24,338.71-	24,338.71-	
81002640	81102670	K	GX	H177B0600276				2,279.21	2,279.21-	2,279.21-	
81002640	81202640	K	GX	H177B0600276				31,804.55	31,804.55-	31,804.55-	

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81002640	81202670	K	GX	H177B0600276				3,435.96	3,435.96-	3,435.96-	
81002640	81302640	K	GX	H177B0600276				38,867.09	38,867.09-	38,867.09-	
81002640	81302670	K	GX	H177B0600276				2,711.87	2,711.87-	2,711.87-	
81002640	81402640	K	GX	H177B0600276				12,553.45	12,553.45-	12,553.45-	
81002640	81402670	K	GX	H177B0600276				2,333.17	2,333.17-	2,333.17-	
81002640	81502640	K	GX	H177B0600276				17,410.59	17,410.59-	17,410.59-	
81002640	81502670	K	GX	H177B0600276				1,927.03	1,927.03-	1,927.03-	
81002640	81602640	K	GX	H177B0600276				19,163.92	19,163.92-	19,163.92-	
81002640	81602670	K	GX	H177B0600276				1,959.27	1,959.27-	1,959.27-	
Sub Total by BU Type								221,286.44	221,286.44-	221,286.44-	
81002640	81022610	Y	MT	H177B0600276				5,020.73	5,020.73-	5,020.73-	
81002640	81102610	Y	MT	H177B0600276				5,473.76	5,473.76-	5,473.76-	
81002640	81202610	Y	MT	H177B0600276				6,184.30	6,184.30-	6,184.30-	
81002640	81302610	Y	MT	H177B0600276				4,137.66	4,137.66-	4,137.66-	
81002640	81402610	Y	MT	H177B0600276				1,499.95	1,499.95-	1,499.95-	
81002640	81502610	Y	MT	H177B0600276				783.11	783.11-	783.11-	
81002640	81602610	Y	MT	H177B0600276				2,701.47	2,701.47-	2,701.47-	
Sub Total by BU Type								25,800.98	25,800.98-	25,800.98-	
Total by Grant Number					225,000.00			247,087.42	22,087.42-	247,087.42-	
81002740	K	GB	H177B0700277		29,588.00				29,588.00		
Sub Total by BU Type					29,588.00				29,588.00		
81002740	81022740	K	GX	H177B0700277			2,764.19	2,764.19	2,764.19-	2,764.19-	
81002740	81092740	K	GX	H177B0700277			1,150.00	1,150.00	1,150.00-	1,150.00-	
81002740	81102740	K	GX	H177B0700277			1,445.15	1,445.15	1,445.15-	1,445.15-	
81002740	81202740	K	GX	H177B0700277			1,718.70	1,718.70	1,718.70-	1,718.70-	
81002740	81302740	K	GX	H177B0700277			1,605.15	1,605.15	1,605.15-	1,605.15-	
81002740	81402740	K	GX	H177B0700277			2,695.03	2,695.03	2,695.03-	2,695.03-	
81002740	81502740	K	GX	H177B0700277			1,644.81	1,644.81	1,644.81-	1,644.81-	
81002740	81602740	K	GX	H177B0700277			420.27	420.27	420.27-	420.27-	
Sub Total by BU Type							13,443.30	13,443.30	13,443.30-	13,443.30-	
81002740	81022710	Y	MT	H177B0700277			2,315.21	4,652.02	4,652.02-	4,652.02-	
81002740	81102710	Y	MT	H177B0700277			472.88	1,695.23	1,695.23-	1,695.23-	
81002740	81202710	Y	MT	H177B0700277			1,292.44	2,629.57	2,629.57-	2,629.57-	
81002740	81302710	Y	MT	H177B0700277			1,237.37	3,404.25	3,404.25-	3,404.25-	
Sub Total by BU Type							5,317.90	12,381.07	12,381.07-	12,381.07-	
Total by Grant Number					29,588.00		18,761.20	25,824.37	3,763.63-	25,824.37-	
81004040	K	GX	H187A0000410			30,000.00		28,499.15	28,499.15-	1,500.85	
Sub Total by BU Type						30,000.00		28,499.15	28,499.15-	1,500.85	
Total by Grant Number						30,000.00		28,499.15	28,499.15-	1,500.85	
81994140	2	GB	H187A0100411		30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81994140	81024140	2	GX	H187A0100411				1,500.00	1,500.00-	1,500.00-	
81994140	81204140	2	GX	H187A0100411				28,500.00	28,500.00-	28,500.00-	
Sub Total by BU Type								30,000.00	30,000.00-	30,000.00-	

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Total by Grant Number					30,000.00			30,000.00		30,000.00	
	81994240	2	GB	H187A0200412	30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81994240	81024240	2	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	2	GX	H187A0200412				10,000.81	10,000.81-	10,000.81-	
81994240	81204240	2	GX	H187A0200412				5,110.38	5,110.38-	5,110.38-	
81994240	81304240	2	GX	H187A0200412				2,592.01	2,592.01-	2,592.01-	
81994240	81404240	2	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	2	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
Sub Total by BU Type								21,613.19	21,613.19-	21,613.19-	
Total by Grant Number					30,000.00			21,613.19	8,386.81	21,613.19-	
	81994340	2	GB	H187A0300413	30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81994340	81024340	2	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	2	GX	H187A0300413				6,879.53	6,879.53-	6,879.53-	
81994340	81104370	2	GX	H187A0300413				2,787.03	2,787.03-	2,787.03-	
81994340	81204340	2	GX	H187A0300413				4,154.64	4,154.64-	4,154.64-	
81994340	81204370	2	GX	H187A0300413				116.00	116.00-	116.00-	
81994340	81304340	2	GX	H187A0300413				1,596.04	1,596.04-	1,596.04-	
81994340	81304370	2	GX	H187A0300413				679.63	679.63-	679.63-	
81994340	81404340	2	GX	H187A0300413				30.00	30.00-	30.00-	
81994340	81504370	2	GX	H187A0300413				3,524.94	3,524.94-	3,524.94-	
81994340	81604340	2	GX	H187A0300413				1,322.19	1,322.19-	1,322.19-	
81994340	81604370	2	GX	H187A0300413				7,410.00	7,410.00-	7,410.00-	
Sub Total by BU Type								30,000.00	30,000.00-	30,000.00-	
Total by Grant Number					30,000.00			30,000.00		30,000.00-	
	81004440	K	GB	H187A0400414	30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81004440	81024440	K	GX	H187A0400414				1,500.00	1,500.00-	1,500.00-	
81004440	81104440	K	GX	H187A0400414				3,779.20	3,779.20-	3,779.20-	
81004440	81104470	K	GX	H187A0400414				4,391.19	4,391.19-	4,391.19-	
81004440	81204440	K	GX	H187A0400414				1,136.05	1,136.05-	1,136.05-	
81004440	81204470	K	GX	H187A0400414				290.00	290.00-	290.00-	
81004440	81304440	K	GX	H187A0400414				1,007.59	1,007.59-	1,007.59-	
81004440	81404440	K	GX	H187A0400414				2,400.00	2,400.00-	2,400.00-	
81004440	81404470	K	GX	H187A0400414				258.31	258.31-	258.31-	
81004440	81604440	K	GX	H187A0400414				5,710.49	5,710.49-	5,710.49-	
81004440	81604470	K	GX	H187A0400414				9,527.17	9,527.17-	9,527.17-	
Sub Total by BU Type								30,000.00	30,000.00-	30,000.00-	
Total by Grant Number					30,000.00			30,000.00		30,000.00-	
	81004540	K	GB	H187A0500415	31,734.00				31,734.00		
Sub Total by BU Type					31,734.00				31,734.00		
81004540	81104540	K	GX	H187A0500415				4,022.65	4,022.65-	4,022.65-	
81004540	81104570	K	GX	H187A0500415				4.02	4.02-	4.02-	

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81004540	81204540	K	GX	H187A0500415				9,310.00	9,310.00-	9,310.00-	
81004540	81404540	K	GX	H187A0500415				67.33	67.33-	67.33-	
81004540	81604540	K	GX	H187A0500415				18,330.00	18,330.00-	18,330.00-	
				Sub Total by BU Type				31,734.00	31,734.00-	31,734.00-	
				Total by Grant Number	31,734.00			31,734.00		31,734.00-	
	81004640	K	GB	H187A0600416	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004640	81104640	K	GX	H187A0600416				531.13	531.13-	531.13-	
81004640	81204640	K	GX	H187A0600416				17,394.08	17,394.08-	17,394.08-	
81004640	81604640	K	GX	H187A0600416				12,074.79	12,074.79-	12,074.79-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004740	K	GB	H187A0700417	11,343.00				11,343.00		
				Sub Total by BU Type	11,343.00				11,343.00		
				Total by Grant Number	11,343.00				11,343.00		
	81CV0004	K	GX	H187A9700410		30,000.00		21,024.92	21,024.92-	8,975.08	
				Sub Total by BU Type		30,000.00		21,024.92	21,024.92-	8,975.08	
				Total by Grant Number		30,000.00		21,024.92	21,024.92-	8,975.08	
	81CV0006	K	GX	H187A9900410		30,000.00		4,241.49	4,241.49-	25,758.51	
				Sub Total by BU Type		30,000.00		4,241.49	4,241.49-	25,758.51	
				Total by Grant Number		30,000.00		4,241.49	4,241.49-	25,758.51	
	81993140	2	GB	H235H0000201	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993140	81023140	2	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	2	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	2	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	2	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	2	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	2	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	
81993140	81803140	2	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81993240	2	GB	H235H0000202	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993240	81023240	2	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	2	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	2	GX	H235H0000202		53,000.00		119,668.97	119,668.97-	66,668.97-	
81993240	81203240	2	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	2	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	2	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	
81993240	81503240	2	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	2	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type		53,000.00		272,656.00	272,656.00-	219,656.00-	
				Total by Grant Number	275,000.00	53,000.00		272,656.00	2,344.00	219,656.00-	

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	81993340	2	GB	H235H0000203	275,000.00				275,000.00		
	Sub Total by BU Type				275,000.00				275,000.00		
81993340	81023340	2	GX	H235H0000203				69,658.36	69,658.36-	69,658.36-	
81993340	81023370	2	GX	H235H0000203				3,348.06	3,348.06-	3,348.06-	
81993340	81103340	2	GX	H235H0000203				58,773.57	58,773.57-	58,773.57-	
81993340	81103370	2	GX	H235H0000203				4,763.27	4,763.27-	4,763.27-	
81993340	81203340	2	GX	H235H0000203				54,746.15	54,746.15-	54,746.15-	
81993340	81203370	2	GX	H235H0000203				3,211.89	3,211.89-	3,211.89-	
81993340	81303340	2	GX	H235H0000203				1,955.47	1,955.47-	1,955.47-	
81993340	81303370	2	GX	H235H0000203				170.00	170.00-	170.00-	
81993340	81403340	2	GX	H235H0000203				3,199.02	3,199.02-	3,199.02-	
81993340	81503340	2	GX	H235H0000203				67,368.07	67,368.07-	67,368.07-	
81993340	81503370	2	GX	H235H0000203				2,706.07	2,706.07-	2,706.07-	
81993340	81603340	2	GX	H235H0000203				5,085.07	5,085.07-	5,085.07-	
	Sub Total by BU Type							274,985.00	274,985.00-	274,985.00-	
	Total by Grant Number				275,000.00			274,985.00	15.00	274,985.00-	
	81003440	2	GB	H235H0000204	275,000.00				275,000.00		
	Sub Total by BU Type				275,000.00				275,000.00		
81003440	81023440	2	GX	H235H0000204				67,271.71	67,271.71-	67,271.71-	
81003440	81103440	2	GX	H235H0000204				61,207.62	61,207.62-	61,207.62-	
81003440	81203440	2	GX	H235H0000204				73,191.65	73,191.65-	73,191.65-	
81003440	81303440	2	GX	H235H0000204				2,767.29	2,767.29-	2,767.29-	
81003440	81403440	2	GX	H235H0000204				6,600.67	6,600.67-	6,600.67-	
81003440	81503440	2	GX	H235H0000204				60,583.47	60,583.47-	60,583.47-	
81003440	81603440	2	GX	H235H0000204				3,377.59	3,377.59-	3,377.59-	
	Sub Total by BU Type							275,000.00	275,000.00-	275,000.00-	
	Total by Grant Number				275,000.00			275,000.00		275,000.00-	
	81003540	2	GB	H235H0000205	275,000.00				275,000.00		
	Sub Total by BU Type				275,000.00				275,000.00		
81003540	81023540	2	GX	H235H0000205				74,802.90	74,802.90-	74,802.90-	
81003540	81103540	2	GX	H235H0000205				53,179.50	53,179.50-	53,179.50-	
81003540	81203540	2	GX	H235H0000205				70,272.63	70,272.63-	70,272.63-	
81003540	81303540	2	GX	H235H0000205				293.58	293.58-	293.58-	
81003540	81403540	2	GX	H235H0000205				9,936.08	9,936.08-	9,936.08-	
81003540	81503540	2	GX	H235H0000205				64,189.90	64,189.90-	64,189.90-	
81003540	81603540	2	GX	H235H0000205				2,325.41	2,325.41-	2,325.41-	
	Sub Total by BU Type							275,000.00	275,000.00-	275,000.00-	
	Total by Grant Number				275,000.00			275,000.00		275,000.00-	
	81996140	2	GB	H265A0000181	57,955.00				57,955.00		
	Sub Total by BU Type				57,955.00				57,955.00		
81996140	81026140	2	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	2	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	2	GX	H265A0000181				57.40-	57.40	57.40	
81996140	81706140	2	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	

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81996140	81806140	2	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
				Sub Total by BU Type				50,583.32	50,583.32-	50,583.32-	
				Total by Grant Number	57,955.00			50,583.32	7,371.68	50,583.32-	
81996240	81996240	2	GB	H265A0000182	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996240	81026240	2	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	2	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	2	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	2	GX	H265A0000182		3,000.00		2,816.79	2,816.79-	183.21	
81996240	81406240	2	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	2	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	2	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	
81996240	81706240	2	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	2	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
				Sub Total by BU Type		3,000.00		57,955.00	57,955.00-	54,955.00-	
				Total by Grant Number	57,955.00	3,000.00		57,955.00		54,955.00-	
81996340	81996340	2	GB	H265A0000183	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996340	81026340	2	GX	H265A0000183				19,427.08	19,427.08-	19,427.08-	
81996340	81026370	2	GX	H265A0000183				3,848.22	3,848.22-	3,848.22-	
81996340	81106340	2	GX	H265A0000183				5,458.78	5,458.78-	5,458.78-	
81996340	81106370	2	GX	H265A0000183				931.81	931.81-	931.81-	
81996340	81206340	2	GX	H265A0000183				6,487.12	6,487.12-	6,487.12-	
81996340	81206370	2	GX	H265A0000183				2,045.01	2,045.01-	2,045.01-	
81996340	81306340	2	GX	H265A0000183				2,980.50	2,980.50-	2,980.50-	
81996340	81306370	2	GX	H265A0000183				188.81	188.81-	188.81-	
81996340	81406340	2	GX	H265A0000183				3,301.64	3,301.64-	3,301.64-	
81996340	81406370	2	GX	H265A0000183				57.12	57.12-	57.12-	
81996340	81506340	2	GX	H265A0000183				3,566.51	3,566.51-	3,566.51-	
81996340	81506370	2	GX	H265A0000183				281.08	281.08-	281.08-	
81996340	81606340	2	GX	H265A0000183				1,886.57	1,886.57-	1,886.57-	
81996340	81606370	2	GX	H265A0000183				54.78	54.78-	54.78-	
81996340	81706340	2	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81706370	2	GX	H265A0000183				177.08	177.08-	177.08-	
81996340	81806340	2	GX	H265A0000183				5,456.91	5,456.91-	5,456.91-	
81996340	81806370	2	GX	H265A0000183				1,556.98	1,556.98-	1,556.98-	
				Sub Total by BU Type				57,855.00	57,855.00-	57,855.00-	
				Total by Grant Number	57,955.00			57,855.00	100.00	57,855.00-	
	81006440	2	GB	H265A0000184	57,666.00				57,666.00		
				Sub Total by BU Type	57,666.00				57,666.00		
81006440	81026440	2	GX	H265A0000184				17,818.01	17,818.01-	17,818.01-	
81006440	81026470	2	GX	H265A0000184				4.89	4.89-	4.89-	
81006440	81106440	2	GX	H265A0000184				6,966.12	6,966.12-	6,966.12-	
81006440	81206440	2	GX	H265A0000184				8,363.60	8,363.60-	8,363.60-	

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81006440	81206470	2	GX	H265A0000184				1,007.11	1,007.11-	1,007.11-	
81006440	81306440	2	GX	H265A0000184				1,979.45	1,979.45-	1,979.45-	
81006440	81406440	2	GX	H265A0000184				5,899.78	5,899.78-	5,899.78-	
81006440	81506440	2	GX	H265A0000184				4,063.97	4,063.97-	4,063.97-	
81006440	81606440	2	GX	H265A0000184				2,726.70	2,726.70-	2,726.70-	
81006440	81706440	2	GX	H265A0000184				1,442.88	1,442.88-	1,442.88-	
81006440	81806440	2	GX	H265A0000184				7,393.49	7,393.49-	7,393.49-	
Sub Total by BU Type								57,666.00	57,666.00-	57,666.00-	
81006440	81026410	Y	MT	H265A0000184				882.23	882.23-	882.23-	
81006440	81106410	Y	MT	H265A0000184				328.77	328.77-	328.77-	
81006440	81206410	Y	MT	H265A0000184				1,240.71	1,240.71-	1,240.71-	
81006440	81206460	Y	MT	H265A0000184				2,374.69	2,374.69-	2,374.69-	
81006440	81306410	Y	MT	H265A0000184				276.30	276.30-	276.30-	
81006440	81406410	Y	MT	H265A0000184				116.23	116.23-	116.23-	
81006440	81506410	Y	MT	H265A0000184				61.17	61.17-	61.17-	
81006440	81606410	Y	MT	H265A0000184				336.30	336.30-	336.30-	
81006440	81706420	Y	MT	H265A0000184				652.49	652.49	652.49	
81006440	81806410	Y	MT	H265A0000184				1,433.42	1,433.42-	1,433.42-	
Sub Total by BU Type								6,397.33	6,397.33-	6,397.33-	
Total by Grant Number					57,666.00			64,063.33	6,397.33-	64,063.33-	
81006540		2	GB	H265A0000185	57,711.00				57,711.00		
Sub Total by BU Type					57,711.00				57,711.00		
81006540	81026540	2	GX	H265A0000185				24,074.43	24,074.43-	24,074.43-	
81006540	81106540	2	GX	H265A0000185				3,588.58	3,588.58-	3,588.58-	
81006540	81206540	2	GX	H265A0000185				7,420.34	7,420.34-	7,420.34-	
81006540	81306540	2	GX	H265A0000185				2,830.44	2,830.44-	2,830.44-	
81006540	81406540	2	GX	H265A0000185				2,421.61	2,421.61-	2,421.61-	
81006540	81506540	2	GX	H265A0000185				2,387.04	2,387.04-	2,387.04-	
81006540	81606540	2	GX	H265A0000185				2,662.73	2,662.73-	2,662.73-	
81006540	81706540	2	GX	H265A0000185				164.13	164.13-	164.13-	
81006540	81806540	2	GX	H265A0000185				8,985.99	8,985.99-	8,985.99-	
Sub Total by BU Type								54,535.29	54,535.29-	54,535.29-	
81006540	81026510	Y	MT	H265A0000185				2,553.41	2,553.41-	2,553.41-	
81006540	81206510	Y	MT	H265A0000185				684.00	684.00-	684.00-	
81006540	81206560	Y	MT	H265A0000185				171.00	171.00-	171.00-	
81006540	81306510	Y	MT	H265A0000185				245.79	245.79-	245.79-	
81006540	81406510	Y	MT	H265A0000185				1,689.51	1,689.51-	1,689.51-	
81006540	81506510	Y	MT	H265A0000185				157.97	157.97-	157.97-	
81006540	81706520	Y	MT	H265A0000185				18.24	18.24-	18.24-	
81006540	81806510	Y	MT	H265A0000185				892.41	892.41-	892.41-	
Sub Total by BU Type								6,412.33	6,412.33-	6,412.33-	
Total by Grant Number					57,711.00			60,947.62	3,236.62-	60,947.62-	
81006640		K	GB	H265A0500956	19,413.00				19,413.00		
Sub Total by BU Type					19,413.00				19,413.00		

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81006640	81026640	K	GX	H265A0500956			228.90	4,855.55	4,855.55-	4,855.55-	
81006640	81106640	K	GX	H265A0500956			706.57	2,064.71	2,064.71-	2,064.71-	
81006640	81206640	K	GX	H265A0500956			166.74	2,759.06	2,759.06-	2,759.06-	
81006640	81306640	K	GX	H265A0500956			121.17	1,641.09	1,641.09-	1,641.09-	
81006640	81406640	K	GX	H265A0500956			201.60	1,882.37	1,882.37-	1,882.37-	
81006640	81506640	K	GX	H265A0500956			105.00	1,824.20	1,824.20-	1,824.20-	
81006640	81606640	K	GX	H265A0500956			731.85	2,246.41	2,246.41-	2,246.41-	
81006640	81806640	K	GX	H265A0500956				2,139.59	2,139.59-	2,139.59-	
Sub Total by BU Type							2,261.83	19,412.98	19,412.98-	19,412.98-	
81006640	81026610	Y	MT	H265A0500956			20.16	1,231.94	1,231.94-	1,231.94-	
81006640	81106610	Y	MT	H265A0500956				605.22	605.22-	605.22-	
81006640	81206610	Y	MT	H265A0500956				320.00	320.00-	320.00-	
Sub Total by BU Type							20.16	2,157.16	2,157.16-	2,157.16-	
Total by Grant Number					19,413.00		2,281.99	21,570.14	2,157.14-	21,570.14-	
81006740		K	GB	H265A0500957	19,219.00				19,219.00		
Sub Total by BU Type					19,219.00				19,219.00		
81006740	81026740	K	GX	H265A0500957			105.00	105.00	105.00-	105.00-	
81006740	81106740	K	GX	H265A0500957			199.00	199.00	199.00-	199.00-	
81006740	81206740	K	GX	H265A0500957			1,320.00	1,320.00	1,320.00-	1,320.00-	
81006740	81306740	K	GX	H265A0500957			115.00	149.07	149.07-	149.07-	
81006740	81406740	K	GX	H265A0500957			156.00	156.00	156.00-	156.00-	
81006740	81506740	K	GX	H265A0500957			1,050.00	1,050.00	1,050.00-	1,050.00-	
81006740	81606740	K	GX	H265A0500957			70.00	70.00	70.00-	70.00-	
81006740	81806740	K	GX	H265A0500957			302.93	765.81	765.81-	765.81-	
Sub Total by BU Type							3,317.93	3,814.88	3,814.88-	3,814.88-	
81006740	81026710	Y	MT	H265A0500957				1,423.45	1,423.45-	1,423.45-	
81006740	81106710	Y	MT	H265A0500957				157.73	157.73-	157.73-	
81006740	81206710	Y	MT	H265A0500957				1,420.90	1,420.90-	1,420.90-	
81006740	81306710	Y	MT	H265A0500957				274.91	274.91-	274.91-	
81006740	81506710	Y	MT	H265A0500957				1,309.43	1,309.43-	1,309.43-	
81006740	81606710	Y	MT	H265A0500957				278.89	278.89-	278.89-	
81006740	81806710	Y	MT	H265A0500957				74.88	74.88-	74.88-	
Sub Total by BU Type								4,940.19	4,940.19-	4,940.19-	
Total by Grant Number					19,219.00		3,317.93	8,755.07	10,463.93-	8,755.07-	
81500680		Y	IS	NFB MENT 06				55.00	55.00-	55.00-	
Sub Total by BU Type								55.00	55.00-	55.00-	
Total by Grant Number								55.00	55.00-	55.00-	
81ZZ0004		Y	GY	SSAREIMB				7,403.32	7,403.32-	7,403.32-	
Sub Total by BU Type								7,403.32	7,403.32-	7,403.32-	
Total by Grant Number								7,403.32	7,403.32-	7,403.32-	
81019350		Y	GY	SSAREIMBO3				26.79	26.79-	26.79-	
Sub Total by BU Type								26.79	26.79-	26.79-	
Total by Grant Number								26.79	26.79-	26.79-	
81709250		Y	GY	SSAREIMB02				23.73	23.73-	23.73-	



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
	81209350	Y	GY	SSAREIMB03				90,728.16	90,728.16-	90,728.16-	
				Sub Total by BU Type				90,728.16	90,728.16-	90,728.16-	
				Total by Grant Number				90,728.16	90,728.16-	90,728.16-	
	81029450	Y	GY	SSAREIMB04				1,787.06	1,787.06-	1,787.06-	
	81109450	Y	GY	SSAREIMB04				50.00	50.00-	50.00-	
	81209450	Y	GY	SSAREIMB04				901.94	901.94-	901.94-	
	81409450	Y	GY	SSAREIMB04				965.00	965.00-	965.00-	
	81509450	Y	GY	SSAREIMB04				340.00	340.00-	340.00-	
	81609450	Y	GY	SSAREIMB04				64.00	64.00-	64.00-	
				Sub Total by BU Type				4,108.00	4,108.00-	4,108.00-	
				Total by Grant Number				4,108.00	4,108.00-	4,108.00-	
	81029550	Y	GY	SSAREIMB05				12,599.48	12,599.48-	12,599.48-	
	81109550	Y	GY	SSAREIMB05				13,045.91	13,045.91-	13,045.91-	
	81209550	Y	GY	SSAREIMB05				12,692.80	12,692.80-	12,692.80-	
				Sub Total by BU Type				38,338.19	38,338.19-	38,338.19-	
				Total by Grant Number				38,338.19	38,338.19-	38,338.19-	
	81029650	Y	GO	SSAREIMB06			4,250.00	8,624.98	8,624.98-	8,624.98-	
	81109650	Y	GO	SSAREIMB06			3,376.16	7,491.60	7,491.60-	7,491.60-	
	81209650	Y	GO	SSAREIMB06				630.00	630.00-	630.00-	
	81309650	Y	GO	SSAREIMB06				80.00	80.00-	80.00-	
	81409650	Y	GO	SSAREIMB06				160.00	160.00-	160.00-	
	81509650	Y	GO	SSAREIMB06				121.75	121.75-	121.75-	
	81609650	Y	GO	SSAREIMB06				1,220.00	1,220.00-	1,220.00-	4,443.88
	81809650	Y	GO	SSAREIMB06			5,125.00	10,887.86	10,887.86-	10,887.86-	
				Sub Total by BU Type			12,751.16	29,216.19	29,216.19-	29,216.19-	4,443.88
				Total by Grant Number			12,751.16	29,216.19	29,216.19-	29,216.19-	4,443.88
81006740	81609750	Y	GO	SSAREIMB07			618.00	618.00	618.00-	618.00-	
				Sub Total by BU Type			618.00	618.00	618.00-	618.00-	
				Total by Grant Number			618.00	618.00	618.00-	618.00-	
	81300160	Y	IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160	Y	MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	
81991140	81201160	Y	MT	TFD&C01				38,616.87	38,616.87-	38,616.87-	
81991140	81501160	Y	MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160	Y	MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160	Y	MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160	Y	MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				78,551.75	78,551.75-	78,551.75-	
				Total by Grant Number				78,726.50	78,726.50-	78,726.50-	
	81500260	Y	IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	
81991240	81021260	Y	MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991240	81801260	Y	MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360	Y	IS	TFD&C03				1,033.20	1,033.20-	1,033.20-	
	81200360	Y	IS	TFD&C03				183.55	183.55-	183.55-	
	81300360	Y	IS	TFD&C03				40.32	40.32-	40.32-	
	81400360	Y	IS	TFD&C03				5.26	5.26-	5.26-	
	81500360	Y	IS	TFD&C03				71.60	71.60-	71.60-	
	81600360	Y	IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,471.43	1,471.43-	1,471.43-	
81995340	81025360	Y	MT	TFD&C03				221.38	221.38-	221.38-	
81995340	81105360	Y	MT	TFD&C03				267.28	267.28-	267.28-	
81995340	81205360	Y	MT	TFD&C03				401.07	401.07-	401.07-	
81995340	81505360	Y	MT	TFD&C03				1,024.62	1,024.62-	1,024.62-	
81995340	81605360	Y	MT	TFD&C03				31.21	31.21-	31.21-	
				Sub Total by BU Type				1,945.56	1,945.56-	1,945.56-	
				Total by Grant Number				3,416.99	3,416.99-	3,416.99-	
	81020460	Y	IS	TFD&C04				10.00	10.00-	10.00-	
	81100460	Y	IS	TFD&C04				208.00	208.00-	208.00-	
	81200460	Y	IS	TFD&C04				190.00	190.00-	190.00-	
	81300460	Y	IS	TFD&C04				37.02	37.02-	37.02-	
	81500460	Y	IS	TFD&C04				117.13	117.13-	117.13-	
				Sub Total by BU Type				562.15	562.15-	562.15-	
				Total by Grant Number				562.15	562.15-	562.15-	
	81020560	Y	IS	TFD&C05				339.20	339.20-	339.20-	
	81600560	Y	IS	TFD&C05				483.87	483.87-	483.87-	
				Sub Total by BU Type				823.07	823.07-	823.07-	
				Total by Grant Number				823.07	823.07-	823.07-	
	81020660	Y	IS	TFD&C06				419.69	419.69-	419.69-	
	81500660	Y	IS	TFD&C06				149.34	149.34-	149.34-	
	81700660	Y	IS	TFD&C06				56.18	56.18-	56.18-	
				Sub Total by BU Type				625.21	625.21-	625.21-	
				Total by Grant Number				625.21	625.21-	625.21-	
81996140	81206160	Y	MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260	Y	MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360	Y	MT	TFHKNC03				1,031.47	1,031.47-	1,031.47-	
				Sub Total by BU Type				1,031.47	1,031.47-	1,031.47-	
				Total by Grant Number				1,031.47	1,031.47-	1,031.47-	
	81020260	Y	IS	TFTRTM02				56.58	56.58-	56.58-	
				Sub Total by BU Type				56.58	56.58-	56.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				56.58	56.58-	56.58-	
	81020360	Y	IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81023560	Y	IS	TFTRTM05				107.33	107.33-	107.33-	
				Sub Total by BU Type				107.33	107.33-	107.33-	
				Total by Grant Number				107.33	107.33-	107.33-	
	81029150	Y	GY	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150	Y	GY	01SSAREIMB				69.00	69.00-	69.00-	
	81609150	Y	GY	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	
				Total by Grant Number				21,622.13	21,622.13-	21,622.13-	
	81029250	Y	GY	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250	Y	GY	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250	Y	GY	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250	Y	GY	02SSAREIMB				997.50	997.50-	997.50-	
	81409250	Y	GY	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	
	81509250	Y	GY	02SSAREIMB				1,954.49	1,954.49-	1,954.49-	
	81609250	Y	GY	02SSAREIMB				3,870.44	3,870.44-	3,870.44-	
	81809250	Y	GY	02SSAREIMB				40.50	40.50-	40.50-	
				Sub Total by BU Type				26,255.39	26,255.39-	26,255.39-	
				Total by Grant Number				26,255.39	26,255.39-	26,255.39-	
	81029350	Y	GY	03SSAREIMB				69,386.39	69,386.39-	69,386.39-	
	81109350	Y	GY	03SSAREIMB				71,868.53	71,868.53-	71,868.53-	
	81309350	Y	GY	03SSAREIMB				32,686.26	32,686.26-	32,686.26-	
	81409350	Y	GY	03SSAREIMB				33,877.54	33,877.54-	33,877.54-	
	81509350	Y	GY	03SSAREIMB				35,597.85	35,597.85-	35,597.85-	
	81609350	Y	GY	03SSAREIMB				31,467.74	31,467.74-	31,467.74-	
	81709350	Y	GY	03SSAREIMB				16,985.01	16,985.01-	16,985.01-	
	81809350	Y	GY	03SSAREIMB				72,536.61	72,536.61-	72,536.61-	
				Sub Total by BU Type				364,405.93	364,405.93-	364,405.93-	
				Total by Grant Number				364,405.93	364,405.93-	364,405.93-	

Grant/Project Status

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	82082100	Y	GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100	Y	GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82032100	Y	GO	20002001				37.40	37.40-	37.40-	
	82142110	Y	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				5,387.40	5,387.40-	5,387.40-	
				Total by Grant Number				5,387.40	5,387.40-	5,387.40-	
	82032110	Y	GO	20012002				4,542.49	4,542.49-	4,542.49-	
	82132120	Y	GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				7,081.49	7,081.49-	7,081.49-	
				Total by Grant Number				7,081.49	7,081.49-	7,081.49-	
	82032120	Y	GO	20012003				85,061.92	85,061.92-	85,061.92-	
				Sub Total by BU Type				85,061.92	85,061.92-	85,061.92-	
				Total by Grant Number				85,061.92	85,061.92-	85,061.92-	
	82032130	Y	GO	20032004				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	82032140	Y	GO	20042005				5,274.59	5,274.59-	5,274.59-	
				Sub Total by BU Type				5,274.59	5,274.59-	5,274.59-	
				Total by Grant Number				5,274.59	5,274.59-	5,274.59-	
	82032150	Y	GO	20052006			4,484.77	5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			4,484.77	5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number			4,484.77	5,000.00	5,000.00-	5,000.00-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
				Sub Total by BU Type				5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
				Sub Total by BU Type				8,174.20	8,174.20-	8,174.20-	
				Total by Grant Number				13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	N	GX	BG997322-03		34,032.83		31,587.39	31,587.39-	2,445.44	
				Sub Total by BU Type		34,032.83		31,587.39	31,587.39-	2,445.44	
84Z00006	84H34082	N	GY	BG997322-03				653.11	653.11-	653.11-	
84Z00006	84734082	N	GY	BG997322-03		36,991.17		11,787.11	11,787.11-	25,204.06	
				Sub Total by BU Type		36,991.17		12,440.22	12,440.22-	24,550.95	
84Z00006	84H32082	N	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	N	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	N	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	N	MT	BG997322-03		5,252.20		4,747.05	4,747.05-	505.15	
84Z00006	84N38082	N	MT	BG997322-03		17,115.74		16,566.99	16,566.99-	548.75	
84Z00006	84732082	N	MT	BG997322-03		18,400.53		4,898.04	4,898.04-	13,502.49	
84Z00006	84738082	N	MT	BG997322-03		18,400.53		4,898.05	4,898.05-	13,502.48	
				Sub Total by BU Type		59,169.00		31,460.34	31,460.34-	27,708.66	
				Total by Grant Number		130,193.00		75,487.95	75,487.95-	54,705.05	
84Z00001	84A14003	N	GY	BG997325-A1				1,657.71	1,657.71-	1,657.71-	
84Z00001	84A14005	N	GY	BG997325-A1				435,742.08	435,742.08-	435,742.08-	
84Z00001	84B14005	N	GY	BG997325-A1				301,838.70	301,838.70-	301,838.70-	
84Z00001	84C14005	N	GY	BG997325-A1				45,489.78	45,489.78-	45,489.78-	
84Z00001	84D14003	N	GY	BG997325-A1				21,712.28	21,712.28-	21,712.28-	
84Z00001	84D14005	N	GY	BG997325-A1				52,973.47	52,973.47-	52,973.47-	
84Z00001	84D14013	N	GY	BG997325-A1				5,647.48	5,647.48-	5,647.48-	
84Z00001	84D14022	N	GY	BG997325-A1				43,590.56	43,590.56-	43,590.56-	
84Z00001	84E14003	N	GY	BG997325-A1				1,892.26	1,892.26-	1,892.26-	
84Z00001	84E14005	N	GY	BG997325-A1				4,102.93	4,102.93-	4,102.93-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				700.84	700.84-	700.84-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	
84Z00001	84F14022	N	GY	BG997325-A1				406.87	406.87-	406.87-	
84Z00001	84G14003	N	GY	BG997325-A1				44,441.76	44,441.76-	44,441.76-	
84Z00001	84G14005	N	GY	BG997325-A1				24,440.56	24,440.56-	24,440.56-	
84Z00001	84G14013	N	GY	BG997325-A1				2,987.67	2,987.67-	2,987.67-	
84Z00001	84G14022	N	GY	BG997325-A1				32,243.21	32,243.21-	32,243.21-	
84Z00001	84H14003	N	GY	BG997325-A1				15,116.64	15,116.64-	15,116.64-	
84Z00001	84H14005	N	GY	BG997325-A1				14,172.10	14,172.10-	14,172.10-	
84Z00001	84H14013	N	GY	BG997325-A1				4,947.95	4,947.95-	4,947.95-	
84Z00001	84H14022	N	GY	BG997325-A1				3,178.24	3,178.24-	3,178.24-	
84Z00001	84I14005	N	GY	BG997325-A1				231.22	231.22-	231.22-	
84Z00001	84I14022	N	GY	BG997325-A1				2,703.80	2,703.80-	2,703.80-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84J14003	N	GY	BG997325-A1				1,123.78	1,123.78-	1,123.78-	
84Z00001	84J14005	N	GY	BG997325-A1				136.95	136.95-	136.95-	
84Z00001	84J14022	N	GY	BG997325-A1		10,000.00		726,988.48	726,988.48-	716,988.48-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1				281,695.08	281,695.08-	281,695.08-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1				325.98	325.98-	325.98-	
84Z00001	84M14066	N	GY	BG997325-A1				31,719.64	31,719.64-	31,719.64-	
84Z00001	84N14003	N	GY	BG997325-A1				756.99	756.99-	756.99-	
84Z00001	84N14005	N	GY	BG997325-A1				4,575.91	4,575.91-	4,575.91-	
84Z00001	84N14013	N	GY	BG997325-A1				4,348.17	4,348.17-	4,348.17-	
84Z00001	84N14022	N	GY	BG997325-A1				4,652.07	4,652.07-	4,652.07-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1				28,471.30	28,471.30-	28,471.30-	
84Z00001	84O14005	N	GY	BG997325-A1				2,252.90	2,252.90-	2,252.90-	
84Z00001	84O14022	N	GY	BG997325-A1				863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1				129,699.44	129,699.44-	129,699.44-	
84Z00001	84P14005	N	GY	BG997325-A1				42,338.73	42,338.73-	42,338.73-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1				2,246.67	2,246.67-	2,246.67-	
84Z00001	84Q14003	N	GY	BG997325-A1				89,545.27	89,545.27-	89,545.27-	
84Z00001	84Q14005	N	GY	BG997325-A1				17,363.36	17,363.36-	17,363.36-	
84Z00001	84Q14022	N	GY	BG997325-A1				3,145.97	3,145.97-	3,145.97-	
84Z00001	84R14003	N	GY	BG997325-A1				66,621.48	66,621.48-	66,621.48-	
84Z00001	84R14005	N	GY	BG997325-A1				14,091.16	14,091.16-	14,091.16-	
84Z00001	84R14022	N	GY	BG997325-A1				587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1				86,978.94	86,978.94-	86,978.94-	
84Z00001	84S14005	N	GY	BG997325-A1				4,197.97	4,197.97-	4,197.97-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1				1,350.90	1,350.90-	1,350.90-	
84Z00001	84T14003	N	GY	BG997325-A1				35,729.86	35,729.86-	35,729.86-	
84Z00001	84T14005	N	GY	BG997325-A1				1,050.01	1,050.01-	1,050.01-	
84Z00001	84T14013	N	GY	BG997325-A1				1,313.60	1,313.60-	1,313.60-	
84Z00001	84T14022	N	GY	BG997325-A1				1,046.42	1,046.42-	1,046.42-	
84Z00001	84014003	N	GY	BG997325-A1				13,081.92	13,081.92-	13,081.92-	
84Z00001	84014005	N	GY	BG997325-A1				2,168.57	2,168.57-	2,168.57-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1				10,988.61	10,988.61-	10,988.61-	
84Z00001	84214003	N	GY	BG997325-A1				224,921.26	224,921.26-	224,921.26-	
84Z00001	84214013	N	GY	BG997325-A1				6,512.32	6,512.32-	6,512.32-	
84Z00001	84314003	N	GY	BG997325-A1				95,156.88	95,156.88-	95,156.88-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	N	GY	BG997325-A1				423,653.39	423,653.39-	423,653.39-	
84Z00001	84514003	N	GY	BG997325-A1				541.64	541.64-	541.64-	

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84514013	N	GY	BG997325-A1				804.32	804.32-	804.32-	
84Z00001	84614003	N	GY	BG997325-A1				1,496.65	1,496.65-	1,496.65-	
84Z00001	84614005	N	GY	BG997325-A1				116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	N	GY	BG997325-A1				850,898.91	850,898.91-	850,898.91-	
84Z00001	84714013	N	GY	BG997325-A1				236,902.45	236,902.45-	236,902.45-	
84Z00001	84714022	N	GY	BG997325-A1				169.70	169.70-	169.70-	
84Z00001	84814003	N	GY	BG997325-A1				293,973.88	293,973.88-	293,973.88-	
84Z00001	84814013	N	GY	BG997325-A1				120,710.21	120,710.21-	120,710.21-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1				230,477.59	230,477.59-	230,477.59-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
Sub Total by BU Type						10,000.00		5,210,857.20	5,210,857.20-	5,200,857.20-	
84Z00001	84A11003	N	MT	BG997325-A1				645.62	645.62-	645.62-	
84Z00001	84A11005	N	MT	BG997325-A1				82,235.24	82,235.24-	82,235.24-	
84Z00001	84B11005	N	MT	BG997325-A1				90,199.49	90,199.49-	90,199.49-	
84Z00001	84C11005	N	MT	BG997325-A1				16,824.05	16,824.05-	16,824.05-	
84Z00001	84D11003	N	MT	BG997325-A1				8,730.67	8,730.67-	8,730.67-	
84Z00001	84D11005	N	MT	BG997325-A1				19,243.03	19,243.03-	19,243.03-	
84Z00001	84D11013	N	MT	BG997325-A1				2,285.28	2,285.28-	2,285.28-	
84Z00001	84D11022	N	MT	BG997325-A1				10,228.76	10,228.76-	10,228.76-	
84Z00001	84E11003	N	MT	BG997325-A1				546.37	546.37-	546.37-	
84Z00001	84E11005	N	MT	BG997325-A1				2,359.66	2,359.66-	2,359.66-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	N	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1				9,409.40	9,409.40-	9,409.40-	
84Z00001	84G11005	N	MT	BG997325-A1				4,337.55	4,337.55-	4,337.55-	
84Z00001	84G11013	N	MT	BG997325-A1				1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1				6,415.46	6,415.46-	6,415.46-	
84Z00001	84H11003	N	MT	BG997325-A1				4,331.59	4,331.59-	4,331.59-	
84Z00001	84H11005	N	MT	BG997325-A1				5,848.51	5,848.51-	5,848.51-	
84Z00001	84H11013	N	MT	BG997325-A1				1,858.87	1,858.87-	1,858.87-	
84Z00001	84H11022	N	MT	BG997325-A1				993.19	993.19-	993.19-	
84Z00001	84I11005	N	MT	BG997325-A1				116.86	116.86-	116.86-	
84Z00001	84I11022	N	MT	BG997325-A1				161.31	161.31-	161.31-	
84Z00001	84J11003	N	MT	BG997325-A1				467.36	467.36-	467.36-	
84Z00001	84J11005	N	MT	BG997325-A1				117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1				123,243.17	123,243.17-	123,243.17-	
84Z00001	84K11022	N	MT	BG997325-A1				57,151.79	57,151.79-	57,151.79-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1				150.18	150.18-	150.18-	
84Z00001	84M11066	N	MT	BG997325-A1				8,261.46	8,261.46-	8,261.46-	
84Z00001	84M12066	N	MT	BG997325-A1				760.00	760.00-	760.00-	
84Z00001	84N11003	N	MT	BG997325-A1				44.66	44.66-	44.66-	

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84N11005	N	MT	BG997325-A1				1,816.38	1,816.38-	1,816.38-	
84Z00001	84N11013	N	MT	BG997325-A1				2,160.26	2,160.26-	2,160.26-	
84Z00001	84N11022	N	MT	BG997325-A1				953.59	953.59-	953.59-	
84Z00001	84N11043	N	MT	BG997325-A1				1,223.79	1,223.79-	1,223.79-	
84Z00001	84O11003	N	MT	BG997325-A1				3,073.75	3,073.75-	3,073.75-	
84Z00001	84O11005	N	MT	BG997325-A1				671.20	671.20-	671.20-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1				35,822.97	35,822.97-	35,822.97-	
84Z00001	84P11005	N	MT	BG997325-A1				15,259.68	15,259.68-	15,259.68-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1				318.27	318.27-	318.27-	
84Z00001	84Q11003	N	MT	BG997325-A1				32,508.94	32,508.94-	32,508.94-	
84Z00001	84Q11005	N	MT	BG997325-A1				5,103.65	5,103.65-	5,103.65-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1				19,774.18	19,774.18-	19,774.18-	
84Z00001	84R11005	N	MT	BG997325-A1				4,413.79	4,413.79-	4,413.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1				22,955.43	22,955.43-	22,955.43-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1				9,560.70	9,560.70-	9,560.70-	
84Z00001	84T11005	N	MT	BG997325-A1				471.45	471.45-	471.45-	
84Z00001	84T11013	N	MT	BG997325-A1				438.11	438.11-	438.11-	
84Z00001	84T11022	N	MT	BG997325-A1				1,686.10	1,686.10-	1,686.10-	
84Z00001	84011003	N	MT	BG997325-A1				3,934.80	3,934.80-	3,934.80-	
84Z00001	84011005	N	MT	BG997325-A1				677.90	677.90-	677.90-	
84Z00001	84011022	N	MT	BG997325-A1				2,080.25	2,080.25-	2,080.25-	
84Z00001	84211003	N	MT	BG997325-A1				72,806.32	72,806.32-	72,806.32-	
84Z00001	84211013	N	MT	BG997325-A1				2,681.10	2,681.10-	2,681.10-	
84Z00001	84311003	N	MT	BG997325-A1				36,502.24	36,502.24-	36,502.24-	
84Z00001	84411003	N	MT	BG997325-A1				183,961.74	183,961.74-	183,961.74-	
84Z00001	84511003	N	MT	BG997325-A1				232.40	232.40-	232.40-	
84Z00001	84511013	N	MT	BG997325-A1				1,306.21	1,306.21-	1,306.21-	
84Z00001	84611003	N	MT	BG997325-A1				572.63	572.63-	572.63-	
84Z00001	84611005	N	MT	BG997325-A1				50.41	50.41-	50.41-	
84Z00001	84611013	N	MT	BG997325-A1				93.77	93.77-	93.77-	
84Z00001	84711003	N	MT	BG997325-A1				380,333.27	380,333.27-	380,333.27-	
84Z00001	84711013	N	MT	BG997325-A1				115,243.40	115,243.40-	115,243.40-	
84Z00001	84711022	N	MT	BG997325-A1				59.15	59.15-	59.15-	
84Z00001	84811003	N	MT	BG997325-A1				77,778.56	77,778.56-	77,778.56-	
84Z00001	84811013	N	MT	BG997325-A1				46,658.19	46,658.19-	46,658.19-	
84Z00001	84911003	N	MT	BG997325-A1				656.12	656.12-	656.12-	
84Z00001	84911005	N	MT	BG997325-A1				16,320.26	16,320.26-	16,320.26-	
Sub Total by BU Type								1,562,242.20	1,562,242.20-	1,562,242.20-	



Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						10,000.00		6,773,099.40	6,773,099.40-	6,763,099.40-	
84Z00072	84A24003	N	GY	BG997325-04				1,154.70	1,154.70-	1,154.70-	
84Z00072	84A24005	N	GY	BG997325-04				658,551.99	658,551.99-	658,551.99-	
84Z00072	84A24022	N	GY	BG997325-04				93.81	93.81-	93.81-	
84Z00072	84B24005	N	GY	BG997325-04				342,323.77	342,323.77-	342,323.77-	
84Z00072	84B24022	N	GY	BG997325-04				333.21	333.21-	333.21-	
84Z00072	84C24005	N	GY	BG997325-04				112,931.13	112,931.13-	112,931.13-	1.00
84Z00072	84C24066	N	GY	BG997325-04				1,331.15	1,331.15-	1,331.15-	
84Z00072	84D24003	N	GY	BG997325-04				49,886.94	49,886.94-	49,886.94-	
84Z00072	84D24005	N	GY	BG997325-04				102,417.42	102,417.42-	102,417.42-	
84Z00072	84D24013	N	GY	BG997325-04				2,866.42	2,866.42-	2,866.42-	
84Z00072	84D24022	N	GY	BG997325-04				43,703.34	43,703.34-	43,703.34-	
84Z00072	84D24066	N	GY	BG997325-04				2,925.50	2,925.50-	2,925.50-	
84Z00072	84E24003	N	GY	BG997325-04				7,373.24	7,373.24-	7,373.24-	
84Z00072	84E24005	N	GY	BG997325-04				1,312.57	1,312.57-	1,312.57-	
84Z00072	84E24013	N	GY	BG997325-04				48.02	48.02-	48.02-	
84Z00072	84F24005	N	GY	BG997325-04				871.51	871.51-	871.51-	
84Z00072	84F24013	N	GY	BG997325-04				2.09	2.09-	2.09-	
84Z00072	84G24003	N	GY	BG997325-04				80,429.32	80,429.32-	80,429.32-	
84Z00072	84G24005	N	GY	BG997325-04				23,892.91	23,892.91-	23,892.91-	
84Z00072	84G24013	N	GY	BG997325-04				4,413.12	4,413.12-	4,413.12-	
84Z00072	84G24022	N	GY	BG997325-04				36,203.65	36,203.65-	36,203.65-	
84Z00072	84H24003	N	GY	BG997325-04				33,714.52	33,714.52-	33,714.52-	
84Z00072	84H24005	N	GY	BG997325-04				25,483.39	25,483.39-	25,483.39-	
84Z00072	84H24013	N	GY	BG997325-04				8,370.39	8,370.39-	8,370.39-	
84Z00072	84H24022	N	GY	BG997325-04				9,947.94	9,947.94-	9,947.94-	
84Z00072	84I24022	N	GY	BG997325-04				2,905.77	2,905.77-	2,905.77-	
84Z00072	84J24003	N	GY	BG997325-04				878.88	878.88-	878.88-	
84Z00072	84J24005	N	GY	BG997325-04				360.83	360.83-	360.83-	
84Z00072	84J24022	N	GY	BG997325-04				1,003,627.45	1,003,627.45-	1,003,627.45-	316.00
84Z00072	84K24003	N	GY	BG997325-04				139.08	139.08-	139.08-	
84Z00072	84K24005	N	GY	BG997325-04				1,015.05	1,015.05-	1,015.05-	
84Z00072	84K24022	N	GY	BG997325-04				261,374.94	261,374.94-	261,374.94-	
84Z00072	84L24003	N	GY	BG997325-04				1,142.24	1,142.24-	1,142.24-	
84Z00072	84M24003	N	GY	BG997325-04				1,927.51	1,927.51-	1,927.51-	
84Z00072	84M24066	N	GY	BG997325-04				35,478.63	35,478.63-	35,478.63-	
84Z00072	84N24003	N	GY	BG997325-04				2,897.94	2,897.94-	2,897.94-	
84Z00072	84N24005	N	GY	BG997325-04				10,388.24	10,388.24-	10,388.24-	
84Z00072	84N24013	N	GY	BG997325-04				2,376.07	2,376.07-	2,376.07-	
84Z00072	84N24022	N	GY	BG997325-04				10,587.34	10,587.34-	10,587.34-	
84Z00072	84O24003	N	GY	BG997325-04				14,769.10	14,769.10-	14,769.10-	
84Z00072	84O24005	N	GY	BG997325-04				2,710.38	2,710.38-	2,710.38-	
84Z00072	84O24022	N	GY	BG997325-04				196.06	196.06-	196.06-	
84Z00072	84P24003	N	GY	BG997325-04				153,143.86	153,143.86-	153,143.86-	

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84P24005	N	GY	BG997325-04				48,603.76	48,603.76-	48,603.76-	
84Z00072	84P24013	N	GY	BG997325-04				123.99	123.99-	123.99-	
84Z00072	84P24022	N	GY	BG997325-04				3,215.61	3,215.61-	3,215.61-	
84Z00072	84Q24003	N	GY	BG997325-04				146,470.33	146,470.33-	146,470.33-	
84Z00072	84Q24005	N	GY	BG997325-04				23,176.89	23,176.89-	23,176.89-	
84Z00072	84Q24013	N	GY	BG997325-04				501.84	501.84-	501.84-	
84Z00072	84Q24022	N	GY	BG997325-04				1,127.70	1,127.70-	1,127.70-	
84Z00072	84R24003	N	GY	BG997325-04				105,952.19	105,952.19-	105,952.19-	
84Z00072	84R24005	N	GY	BG997325-04				31,482.57	31,482.57-	31,482.57-	
84Z00072	84R24022	N	GY	BG997325-04				362.73	362.73-	362.73-	
84Z00072	84S24003	N	GY	BG997325-04				138,169.16	138,169.16-	138,169.16-	
84Z00072	84S24005	N	GY	BG997325-04				6,242.50	6,242.50-	6,242.50-	
84Z00072	84S24013	N	GY	BG997325-04				99.21	99.21-	99.21-	
84Z00072	84S24022	N	GY	BG997325-04				505.09	505.09-	505.09-	
84Z00072	84T24003	N	GY	BG997325-04				72,508.46	72,508.46-	72,508.46-	
84Z00072	84T24005	N	GY	BG997325-04				2,090.36	2,090.36-	2,090.36-	
84Z00072	84T24013	N	GY	BG997325-04				679.18	679.18-	679.18-	
84Z00072	84T24022	N	GY	BG997325-04				679.51	679.51-	679.51-	
84Z00072	84024003	N	GY	BG997325-04				30,218.71	30,218.71-	30,218.71-	
84Z00072	84024005	N	GY	BG997325-04				8,043.14	8,043.14-	8,043.14-	
84Z00072	84024022	N	GY	BG997325-04				18,160.09	18,160.09-	18,160.09-	
84Z00072	84024066	N	GY	BG997325-04				1,153.62	1,153.62-	1,153.62-	
84Z00072	84224003	N	GY	BG997325-04				316,627.07	316,627.07-	316,627.07-	
84Z00072	84224013	N	GY	BG997325-04				11,445.82	11,445.82-	11,445.82-	
84Z00072	84324003	N	GY	BG997325-04				245,941.08	245,941.08-	245,941.08-	
84Z00072	84324013	N	GY	BG997325-04				28,461.66	28,461.66-	28,461.66-	
84Z00072	84424003	N	GY	BG997325-04				13,976.20	13,976.20-	13,976.20-	
84Z00072	84524013	N	GY	BG997325-04				617.31	617.31-	617.31-	
84Z00072	84524022	N	GY	BG997325-04				906.16	906.16-	906.16-	
84Z00072	84624005	N	GY	BG997325-04				60.45	60.45-	60.45-	
84Z00072	84624013	N	GY	BG997325-04				181.39	181.39-	181.39-	
84Z00072	84724003	N	GY	BG997325-04				1,065,273.09	1,065,273.09-	1,065,273.09-	
84Z00072	84724013	N	GY	BG997325-04				229,475.84	229,475.84-	229,475.84-	
84Z00072	84724022	N	GY	BG997325-04				5,979.31	5,979.31-	5,979.31-	
84Z00072	84724078	N	GY	BG997325-04				305,661.36	305,661.36-	305,661.36-	
84Z00072	84824003	N	GY	BG997325-04		8,243,021.00		1,364,815.25	1,364,815.25-	6,878,205.75	
84Z00072	84824013	N	GY	BG997325-04				167,748.14	167,748.14-	167,748.14-	
84Z00072	84924005	N	GY	BG997325-04				363,897.19	363,897.19-	363,897.19-	
Sub Total by BU Type						8,243,021.00		7,817,135.38	7,817,135.38-	425,885.62	317.00
84Z00072	84A21003	N	MT	BG997325-04				465.68	465.68-	465.68-	
84Z00072	84A21005	N	MT	BG997325-04				140,247.26	140,247.26-	140,247.26-	
84Z00072	84A21022	N	MT	BG997325-04				45.86	45.86-	45.86-	
84Z00072	84B21005	N	MT	BG997325-04				107,055.40	107,055.40-	107,055.40-	
84Z00072	84B21022	N	MT	BG997325-04				226.81	226.81-	226.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84C21005	N	MT	BG997325-04				35,469.71	35,469.71-	35,469.71-	
84Z00072	84C21066	N	MT	BG997325-04				1,227.53	1,227.53-	1,227.53-	
84Z00072	84D21003	N	MT	BG997325-04				16,555.12	16,555.12-	16,555.12-	
84Z00072	84D21005	N	MT	BG997325-04				34,909.11	34,909.11-	34,909.11-	
84Z00072	84D21013	N	MT	BG997325-04				1,227.62	1,227.62-	1,227.62-	
84Z00072	84D21022	N	MT	BG997325-04				15,575.71	15,575.71-	15,575.71-	
84Z00072	84E21003	N	MT	BG997325-04				1,402.58	1,402.58-	1,402.58-	
84Z00072	84E21005	N	MT	BG997325-04				171.98	171.98-	171.98-	
84Z00072	84F21003	N	MT	BG997325-04				6,655.00	6,655.00-	6,655.00-	
84Z00072	84F21005	N	MT	BG997325-04				66.04	66.04-	66.04-	
84Z00072	84G21003	N	MT	BG997325-04				27,336.83	27,336.83-	27,336.83-	
84Z00072	84G21005	N	MT	BG997325-04				7,391.17	7,391.17-	7,391.17-	
84Z00072	84G21013	N	MT	BG997325-04				1,889.30	1,889.30-	1,889.30-	
84Z00072	84G21022	N	MT	BG997325-04				11,585.55	11,585.55-	11,585.55-	
84Z00072	84H21003	N	MT	BG997325-04				10,373.78	10,373.78-	10,373.78-	
84Z00072	84H21005	N	MT	BG997325-04				8,542.63	8,542.63-	8,542.63-	
84Z00072	84H21013	N	MT	BG997325-04				2,833.64	2,833.64-	2,833.64-	
84Z00072	84H21022	N	MT	BG997325-04				3,682.90	3,682.90-	3,682.90-	
84Z00072	84I21022	N	MT	BG997325-04				2,082.50	2,082.50-	2,082.50-	
84Z00072	84J21003	N	MT	BG997325-04				55.00	55.00-	55.00-	
84Z00072	84J21005	N	MT	BG997325-04				100.99	100.99-	100.99-	
84Z00072	84J21022	N	MT	BG997325-04				341,557.64	341,557.64-	341,557.64-	
84Z00072	84K21003	N	MT	BG997325-04				65.92	65.92-	65.92-	
84Z00072	84K21005	N	MT	BG997325-04				301.63	301.63-	301.63-	
84Z00072	84K21022	N	MT	BG997325-04				92,134.65	92,134.65-	92,134.65-	
84Z00072	84L21003	N	MT	BG997325-04				576.04	576.04-	576.04-	
84Z00072	84M21003	N	MT	BG997325-04				74.70	74.70-	74.70-	
84Z00072	84M21066	N	MT	BG997325-04				13,576.58	13,576.58-	13,576.58-	
84Z00072	84N21003	N	MT	BG997325-04				780.57	780.57-	780.57-	
84Z00072	84N21005	N	MT	BG997325-04				4,554.30	4,554.30-	4,554.30-	
84Z00072	84N21013	N	MT	BG997325-04				6,799.85	6,799.85-	6,799.85-	
84Z00072	84N21022	N	MT	BG997325-04				3,919.11	3,919.11-	3,919.11-	
84Z00072	84O21003	N	MT	BG997325-04				4,244.56	4,244.56-	4,244.56-	
84Z00072	84O21005	N	MT	BG997325-04				1,163.83	1,163.83-	1,163.83-	
84Z00072	84O21022	N	MT	BG997325-04				36.48	36.48-	36.48-	
84Z00072	84P21003	N	MT	BG997325-04				54,012.28	54,012.28-	54,012.28-	
84Z00072	84P21005	N	MT	BG997325-04				14,744.15	14,744.15-	14,744.15-	
84Z00072	84P21013	N	MT	BG997325-04				20.98	20.98-	20.98-	
84Z00072	84P21022	N	MT	BG997325-04				1,890.98	1,890.98-	1,890.98-	
84Z00072	84Q21003	N	MT	BG997325-04				49,080.05	49,080.05-	49,080.05-	
84Z00072	84Q21005	N	MT	BG997325-04				7,480.07	7,480.07-	7,480.07-	
84Z00072	84Q21013	N	MT	BG997325-04				261.29	261.29-	261.29-	
84Z00072	84Q21022	N	MT	BG997325-04				711.28	711.28-	711.28-	
84Z00072	84R21003	N	MT	BG997325-04				33,675.02	33,675.02-	33,675.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84R21005	N	MT	BG997325-04				8,853.44	8,853.44-	8,853.44-	
84Z00072	84S21003	N	MT	BG997325-04				44,065.83	44,065.83-	44,065.83-	
84Z00072	84S21005	N	MT	BG997325-04				2,686.86	2,686.86-	2,686.86-	
84Z00072	84S21013	N	MT	BG997325-04				28.92	28.92-	28.92-	
84Z00072	84S21022	N	MT	BG997325-04				116.87	116.87-	116.87-	
84Z00072	84T21003	N	MT	BG997325-04				21,543.22	21,543.22-	21,543.22-	
84Z00072	84T21005	N	MT	BG997325-04				830.22	830.22-	830.22-	
84Z00072	84T21013	N	MT	BG997325-04				94.61	94.61-	94.61-	
84Z00072	84T21022	N	MT	BG997325-04				1,457.88	1,457.88-	1,457.88-	
84Z00072	84021003	N	MT	BG997325-04				6,390.40	6,390.40-	6,390.40-	
84Z00072	84021005	N	MT	BG997325-04				3,109.32	3,109.32-	3,109.32-	
84Z00072	84021022	N	MT	BG997325-04				5,805.90	5,805.90-	5,805.90-	
84Z00072	84021066	N	MT	BG997325-04				99.00	99.00-	99.00-	
84Z00072	84221003	N	MT	BG997325-04				97,345.47	97,345.47-	97,345.47-	
84Z00072	84221013	N	MT	BG997325-04				3,542.03	3,542.03-	3,542.03-	
84Z00072	84321003	N	MT	BG997325-04				83,898.24	83,898.24-	83,898.24-	
84Z00072	84421003	N	MT	BG997325-04				8,625.79	8,625.79-	8,625.79-	
84Z00072	84521013	N	MT	BG997325-04				493.85	493.85-	493.85-	
84Z00072	84521022	N	MT	BG997325-04				2,512.73	2,512.73-	2,512.73-	
84Z00072	84621013	N	MT	BG997325-04				18.40	18.40-	18.40-	
84Z00072	84721003	N	MT	BG997325-04				364,547.21	364,547.21-	364,547.21-	
84Z00072	84721013	N	MT	BG997325-04				84,887.00	84,887.00-	84,887.00-	
84Z00072	84721022	N	MT	BG997325-04				19.67	19.67-	19.67-	
84Z00072	84821003	N	MT	BG997325-04		2,636,218.00		445,394.36	445,394.36-	2,190,823.64	
84Z00072	84821013	N	MT	BG997325-04				67,189.78	67,189.78-	67,189.78-	
84Z00072	84921003	N	MT	BG997325-04				52.34	52.34-	52.34-	
84Z00072	84921005	N	MT	BG997325-04				30,970.62	30,970.62-	30,970.62-	
Sub Total by BU Type						2,636,218.00		2,353,417.62	2,353,417.62-	282,800.38	
Total by Grant Number						10,879,239.00		10,170,553.00	10,170,553.00-	708,686.00	317.00
84Z00103	84A34003	Y	GY	BG997325-05				1,389.67	1,389.67-	1,389.67-	
84Z00103	84A34005	Y	GY	BG997325-05			14,610.19	461,614.71	461,614.71-	461,614.71-	
84Z00103	84B34005	Y	GY	BG997325-05			17,784.40	255,635.01	255,635.01-	255,635.01-	1,269.22
84Z00103	84B34022	Y	GY	BG997325-05				828.30	828.30-	828.30-	
84Z00103	84C34005	Y	GY	BG997325-05			5,364.51	71,725.42	71,725.42-	71,725.42-	
84Z00103	84D34003	Y	GY	BG997325-05			2,742.28	55,190.92	55,190.92-	55,190.92-	
84Z00103	84D34005	Y	GY	BG997325-05			5,580.84	67,937.20	67,937.20-	67,937.20-	
84Z00103	84D34013	Y	GY	BG997325-05			475.52	4,144.76	4,144.76-	4,144.76-	
84Z00103	84D34022	Y	GY	BG997325-05			488.59	11,887.54	11,887.54-	11,887.54-	
84Z00103	84E34003	Y	GY	BG997325-05			439.17	6,203.60	6,203.60-	6,203.60-	
84Z00103	84E34005	Y	GY	BG997325-05			89.75	376.38	376.38-	376.38-	
84Z00103	84F34003	Y	GY	BG997325-05				153.80	153.80-	153.80-	
84Z00103	84F34005	Y	GY	BG997325-05			34.52	684.19	684.19-	684.19-	
84Z00103	84G34003	Y	GY	BG997325-05			3,231.94	51,855.83	51,855.83-	51,855.83-	
84Z00103	84G34005	Y	GY	BG997325-05			514.02	14,767.99	14,767.99-	14,767.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00103	84G34013	Y	GY	BG997325-05			192.33	2,698.66	2,698.66-	2,698.66-	
84Z00103	84G34022	Y	GY	BG997325-05			763.72	15,320.70	15,320.70-	15,320.70-	
84Z00103	84H34003	Y	GY	BG997325-05			1,145.02	21,032.77	21,032.77-	21,032.77-	
84Z00103	84H34005	Y	GY	BG997325-05			1,251.41	16,275.80	16,275.80-	16,275.80-	
84Z00103	84H34013	Y	GY	BG997325-05			349.24	6,163.56	6,163.56-	6,163.56-	
84Z00103	84H34022	Y	GY	BG997325-05			389.77	4,152.82	4,152.82-	4,152.82-	
84Z00103	84I34022	Y	GY	BG997325-05			295.36	2,029.92	2,029.92-	2,029.92-	
84Z00103	84J34003	Y	GY	BG997325-05				804.33	804.33-	804.33-	
84Z00103	84J34005	Y	GY	BG997325-05			75.86	873.28	873.28-	873.28-	
84Z00103	84J34022	Y	GY	BG997325-05			36,287.05	589,155.82	589,155.82-	589,155.82-	
84Z00103	84K34003	Y	GY	BG997325-05				212.89	212.89-	212.89-	
84Z00103	84K34005	Y	GY	BG997325-05				265.84	265.84-	265.84-	
84Z00103	84K34022	Y	GY	BG997325-05			5,241.30	147,316.14	147,316.14-	147,316.14-	
84Z00103	84M34066	N	GY	BG997325-05				1,929.90	1,929.90-	1,929.90-	
84Z00103	84N34003	Y	GY	BG997325-05				613.33	613.33-	613.33-	
84Z00103	84N34005	Y	GY	BG997325-05			1,496.49	13,190.81	13,190.81-	13,190.81-	
84Z00103	84N34013	Y	GY	BG997325-05			.90	399.40	399.40-	399.40-	
84Z00103	84N34022	Y	GY	BG997325-05			772.78	9,318.97	9,318.97-	9,318.97-	
84Z00103	84O34003	Y	GY	BG997325-05			1,358.73	10,907.34	10,907.34-	10,907.34-	
84Z00103	84O34005	Y	GY	BG997325-05			368.35	3,373.09	3,373.09-	3,373.09-	
84Z00103	84P34003	Y	GY	BG997325-05			6,439.79	120,236.13	120,236.13-	120,236.13-	
84Z00103	84P34005	Y	GY	BG997325-05			1,820.27	29,171.52	29,171.52-	29,171.52-	
84Z00103	84P34022	Y	GY	BG997325-05			135.58	2,094.91	2,094.91-	2,094.91-	
84Z00103	84Q34003	Y	GY	BG997325-05			4,911.52	80,844.08	80,844.08-	80,844.08-	
84Z00103	84Q34005	Y	GY	BG997325-05			374.69	16,165.34	16,165.34-	16,165.34-	
84Z00103	84Q34022	Y	GY	BG997325-05				318.39	318.39-	318.39-	
84Z00103	84R34003	Y	GY	BG997325-05			4,848.93	66,475.19	66,475.19-	66,475.19-	
84Z00103	84R34005	Y	GY	BG997325-05			1,229.52	17,671.73	17,671.73-	17,671.73-	
84Z00103	84S34003	Y	GY	BG997325-05			394.70	17,649.07	17,649.07-	17,649.07-	
84Z00103	84S34005	Y	GY	BG997325-05			2,413.01	31,524.94	31,524.94-	31,524.94-	
84Z00103	84S34013	Y	GY	BG997325-05				234.45	234.45-	234.45-	
84Z00103	84S34022	Y	GY	BG997325-05				226.55	226.55-	226.55-	
84Z00103	84T34003	Y	GY	BG997325-05			2,659.74	38,119.46	38,119.46-	38,119.46-	
84Z00103	84T34005	Y	GY	BG997325-05				554.23	554.23-	554.23-	
84Z00103	84T34013	Y	GY	BG997325-05				29.44	29.44-	29.44-	
84Z00103	84T34022	Y	GY	BG997325-05				59.51	59.51-	59.51-	
84Z00103	84034003	Y	GY	BG997325-05			706.31	15,230.92	15,230.92-	15,230.92-	
84Z00103	84034005	Y	GY	BG997325-05				3,473.99	3,473.99-	3,473.99-	
84Z00103	84034022	Y	GY	BG997325-05				2,446.74	2,446.74-	2,446.74-	
84Z00103	84034066	Y	GY	BG997325-05			285.20	7,324.10	7,324.10-	7,324.10-	
84Z00103	84234003	Y	GY	BG997325-05			8,269.35	133,703.82	133,703.82-	133,703.82-	
84Z00103	84234013	Y	GY	BG997325-05				3,935.15	3,935.15-	3,935.15-	
84Z00103	84334003	Y	GY	BG997325-05			12,139.62	155,835.40	155,835.40-	155,835.40-	
84Z00103	84534022	Y	GY	BG997325-05				414.22	414.22-	414.22-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00103	84734003	Y	GY	BG997325-05			26,625.21	611,591.99	611,591.99-	611,591.99-	1,428.00
84Z00103	84734013	Y	GY	BG997325-05			20,338.32	198,736.57	198,736.57-	198,736.57-	
84Z00103	84734078	Y	GY	BG997325-05			6,184.00	314,388.32	314,388.32-	314,388.32-	
84Z00103	84834003	Y	GY	BG997325-05		5,843,137.00	40,737.23	813,633.34	813,633.34-	5,029,503.66	
84Z00103	84834013	Y	GY	BG997325-05			3,662.30	64,609.21	64,609.21-	64,609.21-	
84Z00103	84934005	Y	GY	BG997325-05			4,077.64	50,243.24	50,243.24-	50,243.24-	
Sub Total by BU Type						5,843,137.00	249,596.97	4,647,372.64	4,647,372.64-	1,195,764.36	2,697.22
84Z00103	84A31003	Y	MT	BG997325-05				387.47	387.47-	387.47-	
84Z00103	84A31005	Y	MT	BG997325-05			8,960.73	98,985.81	98,985.81-	98,985.81-	
84Z00103	84B31005	Y	MT	BG997325-05			8,684.94	96,718.65	96,718.65-	96,718.65-	
84Z00103	84B31022	Y	MT	BG997325-05				197.03	197.03-	197.03-	
84Z00103	84C31005	Y	MT	BG997325-05			2,711.28	26,884.57	26,884.57-	26,884.57-	
84Z00103	84D31003	Y	MT	BG997325-05			1,103.05	17,818.30	17,818.30-	17,818.30-	
84Z00103	84D31005	Y	MT	BG997325-05			2,353.92	24,191.05	24,191.05-	24,191.05-	
84Z00103	84D31013	Y	MT	BG997325-05			205.94	1,943.91	1,943.91-	1,943.91-	
84Z00103	84D31022	Y	MT	BG997325-05			286.84	4,597.35	4,597.35-	4,597.35-	
84Z00103	84E31003	Y	MT	BG997325-05			145.41	2,429.20	2,429.20-	2,429.20-	
84Z00103	84E31005	Y	MT	BG997325-05			31.97	141.72	141.72-	141.72-	
84Z00103	84F31005	Y	MT	BG997325-05			9.74	334.49	334.49-	334.49-	
84Z00103	84G31003	Y	MT	BG997325-05			2,824.27	21,611.05	21,611.05-	21,611.05-	
84Z00103	84G31005	Y	MT	BG997325-05			959.01	5,762.25	5,762.25-	5,762.25-	
84Z00103	84G31013	Y	MT	BG997325-05			142.45	916.41	916.41-	916.41-	
84Z00103	84G31022	Y	MT	BG997325-05			507.67	5,771.77	5,771.77-	5,771.77-	
84Z00103	84G32066	Y	MT	BG997325-05				172.05	172.05-	172.05-	
84Z00103	84H31003	Y	MT	BG997325-05			429.76	6,974.41	6,974.41-	6,974.41-	
84Z00103	84H31005	Y	MT	BG997325-05			516.42	6,654.11	6,654.11-	6,654.11-	
84Z00103	84H31013	Y	MT	BG997325-05			135.97	2,081.01	2,081.01-	2,081.01-	
84Z00103	84H31022	Y	MT	BG997325-05			149.47	2,381.85	2,381.85-	2,381.85-	
84Z00103	84I31022	Y	MT	BG997325-05			124.30	401.50	401.50-	401.50-	
84Z00103	84J31003	Y	MT	BG997325-05				552.75	552.75-	552.75-	
84Z00103	84J31005	Y	MT	BG997325-05				312.15	312.15-	312.15-	
84Z00103	84J31022	Y	MT	BG997325-05			17,147.30	229,659.16	229,659.16-	229,659.16-	
84Z00103	84K31003	Y	MT	BG997325-05				67.33	67.33-	67.33-	
84Z00103	84K31005	Y	MT	BG997325-05				72.40	72.40-	72.40-	
84Z00103	84K31022	Y	MT	BG997325-05			2,308.19	39,760.11	39,760.11-	39,760.11-	
84Z00103	84M31066	N	MT	BG997325-05				450.50	450.50-	450.50-	
84Z00103	84N31003	Y	MT	BG997325-05				118.98	118.98-	118.98-	
84Z00103	84N31005	Y	MT	BG997325-05			644.46	4,672.52	4,672.52-	4,672.52-	
84Z00103	84N31013	Y	MT	BG997325-05			16.15	77.73	77.73-	77.73-	
84Z00103	84N31022	Y	MT	BG997325-05			341.19	3,150.68	3,150.68-	3,150.68-	
84Z00103	84O31003	Y	MT	BG997325-05			712.66	4,009.99	4,009.99-	4,009.99-	
84Z00103	84O31005	Y	MT	BG997325-05			160.22	1,316.37	1,316.37-	1,316.37-	
84Z00103	84P31003	Y	MT	BG997325-05			3,754.45	34,663.89	34,663.89-	34,663.89-	
84Z00103	84P31005	Y	MT	BG997325-05			843.39	9,290.61	9,290.61-	9,290.61-	

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As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00103	84P31022	Y	MT	BG997325-05			121.28	722.33	722.33-	722.33-	
84Z00103	84Q31003	Y	MT	BG997325-05			2,410.09	31,449.08	31,449.08-	31,449.08-	
84Z00103	84Q31005	Y	MT	BG997325-05			170.77	5,096.58	5,096.58-	5,096.58-	
84Z00103	84Q31022	Y	MT	BG997325-05				213.27	213.27-	213.27-	
84Z00103	84R31003	Y	MT	BG997325-05			1,640.98	21,583.72	21,583.72-	21,583.72-	
84Z00103	84R31005	Y	MT	BG997325-05			673.09	6,133.56	6,133.56-	6,133.56-	
84Z00103	84S31003	Y	MT	BG997325-05			1,280.17	5,532.89	5,532.89-	5,532.89-	
84Z00103	84S31005	Y	MT	BG997325-05			1,683.33	13,148.07	13,148.07-	13,148.07-	
84Z00103	84S31013	Y	MT	BG997325-05				65.29	65.29-	65.29-	
84Z00103	84S31022	Y	MT	BG997325-05			360.00	725.70	725.70-	725.70-	
84Z00103	84T31003	Y	MT	BG997325-05			1,076.98	12,689.31	12,689.31-	12,689.31-	
84Z00103	84T31005	Y	MT	BG997325-05				156.06	156.06-	156.06-	
84Z00103	84T31013	Y	MT	BG997325-05				46.87	46.87-	46.87-	
84Z00103	84T31022	Y	MT	BG997325-05				8.17	8.17-	8.17-	
84Z00103	84031003	Y	MT	BG997325-05			63.74	4,847.48	4,847.48-	4,847.48-	
84Z00103	84031005	Y	MT	BG997325-05				352.08	352.08-	352.08-	
84Z00103	84031022	Y	MT	BG997325-05			600.00	2,901.58	2,901.58-	2,901.58-	
84Z00103	84031066	Y	MT	BG997325-05			190.19	1,605.98	1,605.98-	1,605.98-	
84Z00103	84231003	Y	MT	BG997325-05			4,850.04	44,756.27	44,756.27-	44,756.27-	
84Z00103	84231013	Y	MT	BG997325-05			60.00	729.01	729.01-	729.01-	
84Z00103	84331003	Y	MT	BG997325-05			5,333.56	56,257.88	56,257.88-	56,257.88-	
84Z00103	84531022	Y	MT	BG997325-05				157.34	157.34-	157.34-	
84Z00103	84731003	Y	MT	BG997325-05			28,642.68	171,015.81	171,015.81-	171,015.81-	1.32
84Z00103	84731013	Y	MT	BG997325-05			7,585.44	65,225.68	65,225.68-	65,225.68-	
84Z00103	84831003	Y	MT	BG997325-05		2,737,669.00	33,329.02	255,251.24	255,251.24-	2,482,417.76	
84Z00103	84831013	Y	MT	BG997325-05			2,187.43	26,279.29	26,279.29-	26,279.29-	
84Z00103	84931005	Y	MT	BG997325-05			1,780.28	19,212.30	19,212.30-	19,212.30-	
				Sub Total by BU Type		2,737,669.00	150,250.22	1,401,693.97	1,401,693.97-	1,335,975.03	1.32
				Total by Grant Number		8,580,806.00	399,847.19	6,049,066.61	6,049,066.61-	2,531,739.39	2,698.54
84Z00003	84394019	N	GY	CD997676-01		120,000.00		119,557.55	119,557.55-	442.45	
84Z00003	84794019	N	GY	CD997676-01				442.45	442.45-	442.45-	
				Sub Total by BU Type		120,000.00		120,000.00	120,000.00-		
84Z00003	84391019	N	MT	CD997676-01		40,000.00		40,001.90	40,001.90-	1.90-	
				Sub Total by BU Type		40,000.00		40,001.90	40,001.90-	1.90-	
				Total by Grant Number		160,000.00		160,001.90	160,001.90-	1.90-	
84Z00079	84744110	N	GY	CP987401-01		112,375.00		112,375.00	112,375.00-		
				Sub Total by BU Type		112,375.00		112,375.00	112,375.00-		
84Z00079	84P41110	Y	MT	CP987401-01				8,950.75	8,950.75-	8,950.75-	
84Z00079	84S41110	Y	MT	CP987401-01				1,317.28	1,317.28-	1,317.28-	
84Z00079	84641110	Y	MT	CP987401-01		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00		10,268.03	10,268.03-	4,268.03-	
				Total by Grant Number		118,375.00		122,643.03	122,643.03-	4,268.03-	
84Z00088	84744017	Y	GY	CP987511-01		100,000.00		97,659.42	97,659.42-	2,340.58	
				Sub Total by BU Type		100,000.00		97,659.42	97,659.42-	2,340.58	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00088	84741017	Y	MT	CP987511-01		5,263.00	2,339.89	7,602.89	7,602.89-	2,339.89-	
				Sub Total by BU Type		5,263.00	2,339.89	7,602.89	7,602.89-	2,339.89-	
				Total by Grant Number		105,263.00	2,339.89	105,262.31	105,262.31-	.69	
84Z00108	84864015	Y	GY	CP987719-01		125,000.00		1,003.82	1,003.82-	123,996.18	
				Sub Total by BU Type		125,000.00		1,003.82	1,003.82-	123,996.18	
				Total by Grant Number		125,000.00		1,003.82	1,003.82-	123,996.18	
	84Z00035	N	GB	CP997369-01	237,704.00				237,704.00		
				Sub Total by BU Type	237,704.00				237,704.00		
84Z00035	847D4070	N	GX	CP997369-01				237,674.38	237,674.38-	237,674.38-	
				Sub Total by BU Type				237,674.38	237,674.38-	237,674.38-	
				Total by Grant Number	237,704.00			237,674.38	29.62	237,674.38-	
84Z00038	847G4070	N	GY	CP997693-01				368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
84Z00041	847J4070	N	GY	CP997883-01				432.00-	432.00	432.00	
				Sub Total by BU Type				432.00-	432.00	432.00	
				Total by Grant Number				432.00-	432.00	432.00	
84Z00053	84404006	N	GY	CS310001-00				52,824,789.29	52,824,789.29-	52,824,789.29-	
				Sub Total by BU Type				52,824,789.29	52,824,789.29-	52,824,789.29-	
84Z00044	844X6206	N	MT	CS310001-00				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number				54,953,388.29	54,953,388.29-	54,953,388.29-	
84Z00044	84414007	N	GY	CS310001-01				1,906,497.64	1,906,497.64-	1,906,497.64-	
				Sub Total by BU Type				1,906,497.64	1,906,497.64-	1,906,497.64-	
				Total by Grant Number				1,906,497.64	1,906,497.64-	1,906,497.64-	
84Z00045	84424006	N	GY	CS310001-02		6,855,000.00		6,855,000.00	6,855,000.00-		
				Sub Total by BU Type		6,855,000.00		6,855,000.00	6,855,000.00-		
84Z00045	84D22007	N	MT	CS310001-02				3,659.69	3,659.69-	3,659.69-	
84Z00045	84E22007	N	MT	CS310001-02		274,200.00		40,382.21	40,382.21-	233,817.79	
84Z00045	84H22007	N	MT	CS310001-02				823.26	823.26-	823.26-	
84Z00045	84N22007	N	MT	CS310001-02				51,963.84	51,963.84-	51,963.84-	
84Z00045	84222007	N	MT	CS310001-02				107,437.40	107,437.40-	107,437.40-	
84Z00045	84422007	N	MT	CS310001-02				77,083.09	77,083.09-	77,083.09-	
84Z00045	84426006	N	MT	CS310001-02		1,096,817.00				1,096,817.00	
84Z00045	84822007	N	MT	CS310001-02				65,311.14	65,311.14-	65,311.14-	
				Sub Total by BU Type		1,371,017.00		346,660.63	346,660.63-	1,024,356.37	
				Total by Grant Number		8,226,017.00		7,201,660.63	7,201,660.63-	1,024,356.37	
84Z00052	84434006	N	GY	CS310001-03		7,069,900.00		7,069,900.00	7,069,900.00-		
				Sub Total by BU Type		7,069,900.00		7,069,900.00	7,069,900.00-		
84Z00052	84D32007	N	MT	CS310001-03				6,630.92	6,630.92-	6,630.92-	
84Z00052	84E32007	N	MT	CS310001-03				64,320.84	64,320.84-	64,320.84-	
84Z00052	84H32007	N	MT	CS310001-03				2,341.56	2,341.56-	2,341.56-	
84Z00052	84N32007	N	MT	CS310001-03				114,032.25	114,032.25-	114,032.25-	
84Z00052	84032007	N	MT	CS310001-03				289.39	289.39-	289.39-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00052	84232007	N	MT	CS310001-03			2,031.97	2,031.97-	2,031.97-	
	84Z00052	84432007	N	MT	CS310001-03			282,796.00	1,889,655.63-	1,606,859.63-	
	84Z00052	84436006	N	MT	CS310001-03			1,131,184.00	1,250,000.00-	118,816.00-	
	84Z00052	84532007	N	MT	CS310001-03			3,587.71	3,587.71-	3,587.71-	
	84Z00052	84832007	N	MT	CS310001-03			74,907.63	74,907.63-	74,907.63-	
				Sub Total by BU Type		1,413,980.00		3,407,797.90	3,407,797.90-	1,993,817.90-	
				Total by Grant Number		8,483,880.00		10,477,697.90	10,477,697.90-	1,993,817.90-	
84Z00081	84444006	N	GY	CS310001-04		6,747,100.00		6,747,100.00	6,747,100.00-		
				Sub Total by BU Type		6,747,100.00		6,747,100.00	6,747,100.00-		
84Z00081	84D42007	N	MT	CS310001-04				3,258.92	3,258.92-	3,258.92-	
84Z00081	84E42007	N	MT	CS310001-04				32,584.26	32,584.26-	32,584.26-	
84Z00081	84H42007	N	MT	CS310001-04				1,102.89	1,102.89-	1,102.89-	
84Z00081	84N42007	N	MT	CS310001-04				57,068.20	57,068.20-	57,068.20-	
84Z00081	84242007	N	MT	CS310001-04				9,391.46	9,391.46-	9,391.46-	
84Z00081	84442007	N	MT	CS310001-04				562,631.83	562,631.83-	562,631.83-	
84Z00081	84446006	N	MT	CS310001-04		1,125,000.00		1,125,000.00	1,125,000.00-		
84Z00081	84542007	N	MT	CS310001-04				993.34	993.34-	993.34-	
84Z00081	84842007	N	MT	CS310001-04				12,699.93	12,699.93-	12,699.93-	
				Sub Total by BU Type		1,125,000.00		1,804,730.83	1,804,730.83-	679,730.83-	
				Total by Grant Number		7,872,100.00		8,551,830.83	8,551,830.83-	679,730.83-	
84Z00097	84454006	N	GY	CS310001-05		5,467,300.00		5,467,300.00	5,467,300.00-		
				Sub Total by BU Type		5,467,300.00		5,467,300.00	5,467,300.00-		
84Z00097	84D52007	N	MT	CS310001-05				2,731.03	2,731.03-	2,731.03-	
84Z00097	84E52007	N	MT	CS310001-05				60,055.08	60,055.08-	60,055.08-	
84Z00097	84G52007	N	MT	CS310001-05				289.74	289.74-	289.74-	
84Z00097	84H52007	N	MT	CS310001-05				2,048.11	2,048.11-	2,048.11-	
84Z00097	84N52007	N	MT	CS310001-05				103,273.54	103,273.54-	103,273.54-	
84Z00097	84052007	N	MT	CS310001-05				17.50	17.50-	17.50-	
84Z00097	84252007	N	MT	CS310001-05				19,738.17	19,738.17-	19,738.17-	
84Z00097	84452007	N	MT	CS310001-05		218,460.00		1,044,167.06	1,044,167.06-	825,707.06-	
84Z00097	84456006	Y	MT	CS310001-05		875,000.00		875,000.00	875,000.00-		
84Z00097	84552007	N	MT	CS310001-05				295.34	295.34-	295.34-	
84Z00097	84852007	N	MT	CS310001-05				26,718.00	26,718.00-	26,718.00-	
				Sub Total by BU Type		1,093,460.00		2,134,333.57	2,134,333.57-	1,040,873.57-	
				Total by Grant Number		6,560,760.00		7,601,633.57	7,601,633.57-	1,040,873.57-	
84Z00115	84464006	N	GY	CS310001-06		4,424,300.00		4,424,300.00	4,424,300.00-		
				Sub Total by BU Type		4,424,300.00		4,424,300.00	4,424,300.00-		
84Z00115	84D62007	Y	MT	CS310001-06			120.74	414.74	414.74-	414.74-	
84Z00115	84E62007	Y	MT	CS310001-06			4,926.08	14,186.71	14,186.71-	14,186.71-	
84Z00115	84H62007	Y	MT	CS310001-06			119.78	145.79	145.79-	145.79-	
84Z00115	84N62007	Y	MT	CS310001-06			4,385.15	29,677.34	29,677.34-	29,677.34-	
84Z00115	84262007	Y	MT	CS310001-06			1,703.08	6,010.54	6,010.54-	6,010.54-	
84Z00115	84462007	Y	MT	CS310001-06		183,980.00	48,415.50	270,753.55	270,753.55-	86,773.55-	
84Z00115	84466006	N	MT	CS310001-06		710,000.00		710,000.00	710,000.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00115	84862007	Y	MT	CS310001-06			1,899.75	8,114.47	8,114.47-	8,114.47-	
				Sub Total by BU Type		893,980.00	61,570.08	1,039,303.14	1,039,303.14-	145,323.14-	
				Total by Grant Number		5,318,280.00	61,570.08	5,463,603.14	5,463,603.14-	145,323.14-	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12				1,441.27	1,441.27-	1,441.27-	
84Z00007	84324012	N	GX	C6007328-12				96,509.16	96,509.16-	96,509.16-	
84Z00007	84724012	N	GX	C6007328-12				950.39	950.39-	950.39-	
				Sub Total by BU Type				98,900.82	98,900.82-	98,900.82-	
84Z00007	84P24012	N	GY	C6007328-12				530.00	530.00-	530.00-	
84Z00007	84S24012	N	GY	C6007328-12				569.18	569.18-	569.18-	
				Sub Total by BU Type				1,099.18	1,099.18-	1,099.18-	
				Total by Grant Number	120,000.00			100,000.00	20,000.00	100,000.00-	
84Z00077	84E34012	N	GY	C6007328-13				49.29	49.29-	49.29-	
84Z00077	84H34012	N	GY	C6007328-13				1,522.79	1,522.79-	1,522.79-	
84Z00077	84234012	N	GY	C6007328-13				34.91	34.91-	34.91-	
84Z00077	84334012	N	GY	C6007328-13		100,000.00		98,393.01	98,393.01-	1,606.99-	
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00090	84H44012	N	GY	C6007328-14				1,805.87	1,805.87-	1,805.87-	
84Z00090	84244012	N	GY	C6007328-14				554.68	554.68-	554.68-	
84Z00090	84344012	N	GY	C6007328-14		100,000.00		97,518.78	97,518.78-	2,481.22-	
				Sub Total by BU Type		100,000.00		99,879.33	99,879.33-	120.67-	
				Total by Grant Number		100,000.00		99,879.33	99,879.33-	120.67-	
84Z00106	84H54012	N	GY	C6007328-15			182.95-	2,250.92	2,250.92-	2,250.92-	
84Z00106	84354012	N	GY	C6007328-15		100,000.00	4,019.33-	91,889.50	91,889.50-	8,110.50-	
				Sub Total by BU Type		100,000.00	4,202.28-	94,140.42	94,140.42-	5,859.58-	
				Total by Grant Number		100,000.00	4,202.28-	94,140.42	94,140.42-	5,859.58-	
84Z00120	84H64012	Y	GY	C6007328-16			397.08	397.08	397.08-	397.08-	
84Z00120	84364012	Y	GY	C6007328-16		100,000.00	9,448.20	9,448.20	9,448.20-	90,551.80-	
				Sub Total by BU Type		100,000.00	9,845.28	9,845.28	9,845.28-	90,154.72-	
				Total by Grant Number		100,000.00	9,845.28	9,845.28	9,845.28-	90,154.72-	
84Z00029	84E04056	Y	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	Y	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	Y	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	Y	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	Y	GY	C9007403-00		3,603,900.00		3,104,365.20	3,104,365.20-	499,534.80-	
84Z00029	84404056	Y	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84504056	Y	GY	C9007403-00				11,384.70	11,384.70-	11,384.70-	
84Z00029	84704056	Y	GY	C9007403-00				475,901.77	475,901.77-	475,901.77-	
				Sub Total by BU Type		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						3,603,900.00		3,600,271.22	3,600,271.22	3,628.78	
84Z00030	84A14056	Y	GY	C9007403-10				267.25	267.25	267.25	
84Z00030	84B14056	Y	GY	C9007403-10				512.28	512.28	512.28	
84Z00030	84E14056	Y	GY	C9007403-10				14,553.99	14,553.99	14,553.99	
84Z00030	84H14056	Y	GY	C9007403-10				598.45	598.45	598.45	
84Z00030	84I14056	Y	GY	C9007403-10				985.55	985.55	985.55	
84Z00030	84N14056	Y	GY	C9007403-10				63.22	63.22	63.22	
84Z00030	84Q14056	Y	GY	C9007403-10				1,144.82	1,144.82	1,144.82	
84Z00030	84R14056	Y	GY	C9007403-10				283.52	283.52	283.52	
84Z00030	84T14056	Y	GY	C9007403-10				1,244.59	1,244.59	1,244.59	
84Z00030	84214056	Y	GY	C9007403-10				3,544.87	3,544.87	3,544.87	
84Z00030	84314056	Y	GY	C9007403-10		4,223,700.00		3,655,654.72	3,655,654.72	568,045.28	
84Z00030	84714056	Y	GY	C9007403-10				430,547.63	430,547.63	430,547.63	
84Z00030	84814056	Y	GY	C9007403-10				336.72	336.72	336.72	
Sub Total by BU Type						4,223,700.00		4,109,737.61	4,109,737.61	113,962.39	
Total by Grant Number						4,223,700.00		4,109,737.61	4,109,737.61	113,962.39	
84Z00071	84E24056	Y	GY	C9007403-11				14,136.95	14,136.95	14,136.95	
84Z00071	84M24056	N	GY	C9007403-11				67.42	67.42	67.42	
84Z00071	84Q24056	Y	GY	C9007403-11				1,367.28	1,367.28	1,367.28	
84Z00071	84224056	Y	GY	C9007403-11				6,981.05	6,981.05	6,981.05	
84Z00071	84324056	Y	GY	C9007403-11		4,224,000.00	16,814.62	3,501,545.14	3,501,545.14	722,454.86	94,642.00
84Z00071	84624056	Y	GY	C9007403-11				345.44	345.44	345.44	
84Z00071	84724056	Y	GY	C9007403-11			400.00	601,630.02	601,630.02	601,630.02	
84Z00071	84824056	Y	GY	C9007403-11				3,034.17	3,034.17	3,034.17	
Sub Total by BU Type						4,224,000.00	17,214.62	4,129,107.47	4,129,107.47	94,892.53	94,642.00
Total by Grant Number						4,224,000.00	17,214.62	4,129,107.47	4,129,107.47	94,892.53	94,642.00
84Z00086	84E34056	Y	GY	C9007403-12				8,386.49	8,386.49	8,386.49	
84Z00086	84G34056	Y	GY	C9007403-12				1,788.86	1,788.86	1,788.86	
84Z00086	84H34056	Y	GY	C9007403-12				366.58	366.58	366.58	
84Z00086	84N34056	Y	GY	C9007403-12				3,327.66	3,327.66	3,327.66	
84Z00086	84Q34056	Y	GY	C9007403-12				1,051.68	1,051.68	1,051.68	
84Z00086	84234056	Y	GY	C9007403-12				26,598.04	26,598.04	26,598.04	
84Z00086	84334056	Y	GY	C9007403-12		3,941,300.00	2,580.55	2,514,426.75	2,514,426.75	1,426,873.25	
84Z00086	84734056	Y	GY	C9007403-12			2,610.27	710,815.18	710,815.18	710,815.18	
84Z00086	84834056	Y	GY	C9007403-12				3,850.95	3,850.95	3,850.95	
Sub Total by BU Type						3,941,300.00	5,190.82	3,270,612.19	3,270,612.19	670,687.81	
Total by Grant Number						3,941,300.00	5,190.82	3,270,612.19	3,270,612.19	670,687.81	
84Z00093	84E44056	Y	GY	C9007403-13			752.09	6,066.04	6,066.04	6,066.04	
84Z00093	84G44056	Y	GY	C9007403-13				93.08	93.08	93.08	
84Z00093	84H44056	Y	GY	C9007403-13			14.34	140.89	140.89	140.89	
84Z00093	84N44056	Y	GY	C9007403-13			554.79	1,703.06	1,703.06	1,703.06	
84Z00093	84P44056	Y	GY	C9007403-13			748.02	10,419.39	10,419.39	10,419.39	
84Z00093	84S44056	Y	GY	C9007403-13			39.75	10,590.69	10,590.69	10,590.69	
84Z00093	84T44056	Y	GY	C9007403-13			243.18	19,926.84	19,926.84	19,926.84	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00093	84244056	Y	GY	C9007403-13			1,451.25	8,417.47	8,417.47-	8,417.47-	
84Z00093	84344056	Y	GY	C9007403-13		3,898,500.00	275,262.95	1,601,463.23	1,601,463.23-	2,297,036.77	
84Z00093	84744056	Y	GY	C9007403-13			41,828.53	307,885.19	307,885.19-	307,885.19-	2,280.00
				Sub Total by BU Type		3,898,500.00	320,894.90	1,966,705.88	1,966,705.88-	1,931,794.12	2,280.00
				Total by Grant Number		3,898,500.00	320,894.90	1,966,705.88	1,966,705.88-	1,931,794.12	2,280.00
84Z00112	84354156	Y	GY	C9007403-14		3,655,399.00	150,857.75	232,324.60	232,324.60-	3,423,074.40	
84Z00112	84754156	Y	GY	C9007403-14			597.56	597.56	597.56-	597.56-	
				Sub Total by BU Type		3,655,399.00	151,455.31	232,922.16	232,922.16-	3,422,476.84	
				Total by Grant Number		3,655,399.00	151,455.31	232,922.16	232,922.16-	3,422,476.84	
84Z00117	84364156	Y	GY	C9007403-15		3,601,600.00				3,601,600.00	
				Sub Total by BU Type		3,601,600.00				3,601,600.00	
				Total by Grant Number		3,601,600.00				3,601,600.00	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
				Sub Total by BU Type				5,676.69	5,676.69-	5,676.69-	
				Total by Grant Number				5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98		1,904,500.00		1,702,539.05	1,702,539.05-	201,960.95	
84Z00027	84784056	N	GY	C9007403-98				201,960.95	201,960.95-	201,960.95-	
				Sub Total by BU Type		1,904,500.00		1,904,500.00	1,904,500.00-		
				Total by Grant Number		1,904,500.00		1,904,500.00	1,904,500.00-		
84Z00028	84394056	N	GY	C9007403-99		3,637,400.00		3,493,314.39	3,493,314.39-	144,085.61	
84Z00028	84794056	N	GY	C9007403-99				123,829.13	123,829.13-	123,829.13-	
				Sub Total by BU Type		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
				Total by Grant Number		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
	84Z00010	N	GB	EA997978-01	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
84Z00010	84G14028	N	GX	EA997978-01				40.00	40.00-	40.00-	
84Z00010	84K14028	N	GX	EA997978-01				235.59	235.59-	235.59-	
84Z00010	84514028	N	GX	EA997978-01				195.77	195.77-	195.77-	
84Z00010	84614028	N	GX	EA997978-01				6,422.76	6,422.76-	6,422.76-	
84Z00010	84714028	N	GX	EA997978-01				573.80	573.80-	573.80-	
				Sub Total by BU Type				7,467.92	7,467.92-	7,467.92-	
84Z00010	84F14028	N	GY	EA997978-01				142,532.08	142,532.08-	142,532.08-	
				Sub Total by BU Type				142,532.08	142,532.08-	142,532.08-	
				Total by Grant Number	150,000.00			150,000.00	150,000.00-	150,000.00-	
84Z00046	84E74088	N	GY	FS997573-97				157.90	157.90-	157.90-	
84Z00046	84G74088	N	GY	FS997573-97				16,491.15	16,491.15-	16,491.15-	
84Z00046	84N74088	N	GY	FS997573-97				181.68	181.68-	181.68-	
84Z00046	84274088	N	GY	FS997573-97				10,295.02	10,295.02-	10,295.02-	
84Z00046	84374088	N	GY	FS997573-97				239,778.93	239,778.93-	239,778.93-	
84Z00046	84474086	N	GY	FS997573-97		10,473,718.00		10,473,718.00	10,473,718.00-		
84Z00046	84474087	N	GY	FS997573-97		512,960.00		512,960.00	512,960.00-		
84Z00046	84474088	N	GY	FS997573-97		1,282,400.00		643,078.52	643,078.52-	639,321.48	
84Z00046	84474089	N	GY	FS997573-97		298,442.00		298,442.00	298,442.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00046	84474090	N	GY	FS997573-97		256,480.00		256,480.00	256,480.00-		
84Z00046	84774088	N	GY	FS997573-97				370,677.29	370,677.29-	370,677.29-	
84Z00046	84874088	N	GY	FS997573-97				1,739.51	1,739.51-	1,739.51-	
Sub Total by BU Type						12,824,000.00		12,824,000.00	12,824,000.00-		
Total by Grant Number						12,824,000.00		12,824,000.00	12,824,000.00-		
84Z00049	84N04087	N	GY	FS997805-00				16,955.99	16,955.99-	16,955.99-	
84Z00049	84204087	N	GY	FS997805-00				1,606.80-	1,606.80	1,606.80	
84Z00049	84304088	N	GY	FS997805-00				97.23	97.23-	97.23-	
84Z00049	84404086	N	GY	FS997805-00		6,991,580.00		6,991,580.00	6,991,580.00-		
84Z00049	84404087	N	GY	FS997805-00		310,280.00		294,930.81	294,930.81-	15,349.19	
84Z00049	84404088	N	GY	FS997805-00				1,608.23-	1,608.23	1,608.23	
84Z00049	84404089	N	GY	FS997805-00		300,000.00		300,000.00	300,000.00-		
84Z00049	84404090	N	GY	FS997805-00		155,140.00		155,140.00	155,140.00-		
84Z00049	84704088	N	GY	FS997805-00				1,511.00	1,511.00-	1,511.00-	
Sub Total by BU Type						7,757,000.00		7,757,000.00	7,757,000.00-		
Total by Grant Number						7,757,000.00		7,757,000.00	7,757,000.00-		
84Z00050	84D14087	N	GY	FS997805-01				6,303.46	6,303.46-	6,303.46-	
84Z00050	84E14087	N	GY	FS997805-01				35,999.58	35,999.58-	35,999.58-	
84Z00050	84H14087	N	GY	FS997805-01				57.91	57.91-	57.91-	
84Z00050	84N14087	N	GY	FS997805-01				55,825.59	55,825.59-	55,825.59-	
84Z00050	84214087	N	GY	FS997805-01				3,949.28	3,949.28-	3,949.28-	
84Z00050	84314088	N	GY	FS997805-01				2,218.51	2,218.51-	2,218.51-	
84Z00050	84314090	N	GY	FS997805-01		155,783.00		155,783.00	155,783.00-		
84Z00050	84414086	N	GY	FS997805-01		7,039,640.00		7,039,640.00	7,039,640.00-		
84Z00050	84414087	N	GY	FS997805-01		311,565.00		204,183.08	204,183.08-	107,381.92	
84Z00050	84414088	N	GY	FS997805-01				2,218.51-	2,218.51	2,218.51	
84Z00050	84414089	N	GY	FS997805-01		282,138.00		282,138.00	282,138.00-		
84Z00050	84714087	N	GY	FS997805-01				893.65	893.65-	893.65-	
84Z00050	84814087	N	GY	FS997805-01				4,352.45	4,352.45-	4,352.45-	
Sub Total by BU Type						7,789,126.00		7,789,126.00	7,789,126.00-		
84Z00050	84416086	N	MT	FS997805-01		1,558,199.00		590,187.00	590,187.00-	968,012.00	
Sub Total by BU Type						1,558,199.00		590,187.00	590,187.00-	968,012.00	
Total by Grant Number						9,347,325.00		8,379,313.00	8,379,313.00-	968,012.00	
84Z00051	84D24087	N	GY	FS997805-02				74.28	74.28-	74.28-	
84Z00051	84E24087	N	GY	FS997805-02				33,973.48	33,973.48-	33,973.48-	
84Z00051	84N24087	N	GY	FS997805-02				52,777.77	52,777.77-	52,777.77-	
84Z00051	84N24088	N	GY	FS997805-02		125,000.00		125,000.00	125,000.00-		
84Z00051	84R24087	N	GY	FS997805-02				147.39	147.39-	147.39-	
84Z00051	84224087	N	GY	FS997805-02				4,831.86	4,831.86-	4,831.86-	
84Z00051	84324088	Y	GY	FS997805-02		70,000.00		67,455.05	67,455.05-	2,544.95	
84Z00051	84324090	N	GY	FS997805-02		161,050.00		161,050.00	161,050.00-		
84Z00051	84424086	N	GY	FS997805-02		7,074,350.00		7,074,350.00	7,074,350.00-		
84Z00051	84424087	N	GY	FS997805-02		322,100.00		229,864.88	229,864.88-	92,235.12	
84Z00051	84424089	N	GY	FS997805-02		300,000.00		300,000.00	300,000.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00051	84724088	Y	GY	FS997805-02			166.44	166.44-	166.44-	
	84Z00051	84824087	N	GY	FS997805-02			430.34	430.34-	430.34-	
				Sub Total by BU Type		8,052,500.00		8,050,121.49	8,050,121.49-	2,378.51	
	84Z00051	84426086	Y	MT	FS997805-02			1,610,500.00	1,738,862.00-	128,362.00-	
				Sub Total by BU Type		1,610,500.00		1,738,862.00	1,738,862.00-	128,362.00-	
				Total by Grant Number		9,663,000.00		9,788,983.49	9,788,983.49-	125,983.49-	
	84Z00069	84D34087	N	GY	FS997805-03			.76	.76-	.76-	
	84Z00069	84E34087	N	GY	FS997805-03			30,970.18	30,970.18-	30,970.18-	
	84Z00069	84H34087	N	GY	FS997805-03			27.30	27.30-	27.30-	
	84Z00069	84N34087	N	GY	FS997805-03			14,442.85	14,442.85-	14,442.85-	
	84Z00069	84N34088	Y	GY	FS997805-03	200,000.00		154,525.55	154,525.55-	45,474.45	
	84Z00069	84234087	N	GY	FS997805-03			1,723.57	1,723.57-	1,723.57-	
	84Z00069	84334088	Y	GY	FS997805-03	200,000.00		159,293.18	159,293.18-	40,706.82	
	84Z00069	84434086	N	GY	FS997805-03	6,823,854.00		6,823,854.00	6,823,854.00-		
	84Z00069	84434087	N	GY	FS997805-03	320,164.00		272,625.22	272,625.22-	47,538.78	
	84Z00069	84434088	Y	GY	FS997805-03			3,826.74	3,826.74-	3,826.74-	
	84Z00069	84434089	N	GY	FS997805-03	300,000.00		300,000.00	300,000.00-		
	84Z00069	84434090	Y	GY	FS997805-03	160,082.00		15,530.54	15,530.54-	144,551.46	
	84Z00069	84534087	N	GY	FS997805-03			228.19	228.19-	228.19-	
	84Z00069	84834087	N	GY	FS997805-03			145.93	145.93-	145.93-	
				Sub Total by BU Type		8,004,100.00		7,777,194.01	7,777,194.01-	226,905.99	
	84Z00069	84436086	N	MT	FS997805-03			1,600,820.00	1,472,458.00-	128,362.00-	
				Sub Total by BU Type		1,600,820.00		1,472,458.00	1,472,458.00-	128,362.00-	
				Total by Grant Number		9,604,920.00		9,249,652.01	9,249,652.01-	355,267.99	
	84Z00085	84N44088	Y	GY	FS997805-04	200,000.00		68,014.69	68,014.69-	131,985.31	
	84Z00085	84344088	Y	GY	FS997805-04	200,000.00		196,330.00	196,330.00-	3,670.00	
	84Z00085	84444086	N	GY	FS997805-04	7,437,038.00		7,437,038.00	7,437,038.00-		
	84Z00085	84444089	N	GY	FS997805-04	300,000.00		300,000.00	300,000.00-		
	84Z00085	84444090	Y	GY	FS997805-04	166,062.00				166,062.00	
				Sub Total by BU Type		8,303,100.00		8,001,382.69	8,001,382.69-	301,717.31	
		84E42087	N	IS	FS997805-04			71,011.53	71,011.53-	71,011.53-	
		84G42087	N	IS	FS997805-04			80.30	80.30-	80.30-	
		84H42087	N	IS	FS997805-04			250.14	250.14-	250.14-	
		84N42087	N	IS	FS997805-04			66,387.00	66,387.00-	66,387.00-	
		84242087	N	IS	FS997805-04			8,527.10	8,527.10-	8,527.10-	
		84442087	N	IS	FS997805-04			441,232.71	441,232.71-	441,232.71-	
		84542087	N	IS	FS997805-04			3,408.07	3,408.07-	3,408.07-	
		84842087	N	IS	FS997805-04			1,755.37	1,755.37-	1,755.37-	
				Sub Total by BU Type				592,652.22	592,652.22-	592,652.22-	
	84Z00085	84446086	N	MT	FS997805-04			1,660,620.10	1,660,620.10-		
				Sub Total by BU Type		1,660,620.10		1,660,620.10	1,660,620.10-		
				Total by Grant Number		9,963,720.10		10,254,655.01	10,254,655.01-	290,934.91-	
	84Z00098	84N54088	Y	GY	FS997805-05	200,000.00	9,000.00	53,335.35	53,335.35-	146,664.65	
	84Z00098	84354088	Y	GY	FS997805-05	200,000.00	1,028.05	92,361.56	92,361.56-	107,638.44	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00098	84454086	N	GY	FS997805-05			7,419,790.00	7,419,790.00-		
	84Z00098	84454089	N	GY	FS997805-05			300,000.00	300,000.00-		
	84Z00098	84454090	Y	GY	FS997805-05			165,710.00		165,710.00	
				Sub Total by BU Type		8,285,500.00	10,028.05	7,865,486.91	7,865,486.91-	420,013.09	
		84D52087	N	IS	FS997805-05			110.30	110.30-	110.30-	
		84E52087	N	IS	FS997805-05			55,235.95	55,235.95-	55,235.95-	
		84G52087	N	IS	FS997805-05			46.40	46.40-	46.40-	
		84N52087	N	IS	FS997805-05			37,430.37	37,430.37-	37,430.37-	
		84252087	N	IS	FS997805-05			6,761.30	6,761.30-	6,761.30-	
		84452087	N	IS	FS997805-05			268,154.76	268,154.76-	268,154.76-	
		84752087	N	IS	FS997805-05			71.71	71.71-	71.71-	
		84852087	N	IS	FS997805-05			992.21	992.21-	992.21-	
				Sub Total by BU Type				368,803.00	368,803.00-	368,803.00-	
84Z00098	84456086	Y	MT	FS997805-05		1,657,100.00		1,657,100.00	1,657,100.00-		
				Sub Total by BU Type		1,657,100.00		1,657,100.00	1,657,100.00-		
				Total by Grant Number		9,942,600.00	10,028.05	9,891,389.91	9,891,389.91-	51,210.09	
84Z00116	84G64088	Y	GY	FS997805-06				6.14	6.14-	6.14-	
84Z00116	84N64088	Y	GY	FS997805-06		200,000.00				200,000.00	
84Z00116	84364088	Y	GY	FS997805-06		200,000.00	2,468.22	12,520.19	12,520.19-	187,479.81	
84Z00116	84464086	Y	GY	FS997805-06		6,964,714.00	444.00	243,305.00	243,305.00-	6,721,409.00	
84Z00116	84464088	Y	GY	FS997805-06		400,000.00		44,045.18	44,045.18-	355,954.82	
84Z00116	84464089	Y	GY	FS997805-06		300,000.00		75,881.89	75,881.89-	224,118.11	
84Z00116	84464090	Y	GY	FS997805-06		164,586.00				164,586.00	
84Z00116	84764088	Y	GY	FS997805-06			7,452.19	70,000.29	70,000.29-	70,000.29-	
				Sub Total by BU Type		8,229,300.00	10,364.41	445,758.69	445,758.69-	7,783,541.31	
		84E62087	Y	IS	FS997805-06		6,815.07	26,234.94	26,234.94-	26,234.94-	
		84N62087	Y	IS	FS997805-06		3,260.79	13,758.20	13,758.20-	13,758.20-	
		84262087	Y	IS	FS997805-06		864.19	3,162.27	3,162.27-	3,162.27-	
		84462087	Y	IS	FS997805-06		17,737.57	82,441.47	82,441.47-	82,441.47-	
		84562087	Y	IS	FS997805-06			591.76	591.76-	591.76-	
		84862087	Y	IS	FS997805-06			122.78	122.78-	122.78-	
				Sub Total by BU Type			28,677.62	126,311.42	126,311.42-	126,311.42-	
84Z00116	84466086	Y	MT	FS997805-06		1,645,860.00	208,741.00	657,796.00	657,796.00-	988,064.00	
				Sub Total by BU Type		1,645,860.00	208,741.00	657,796.00	657,796.00-	988,064.00	
				Total by Grant Number		9,875,160.00	247,783.03	1,229,866.11	1,229,866.11-	8,645,293.89	
84Z00047	84484086	N	GY	FS997805-98		6,394,022.00		6,394,022.00	6,394,022.00-		
84Z00047	84484087	N	GY	FS997805-98		284,852.00		284,852.00	284,852.00-		
84Z00047	84484089	N	GY	FS997805-98		300,000.00		300,000.00	300,000.00-		
84Z00047	84484090	N	GY	FS997805-98		142,426.00		142,426.00	142,426.00-		
				Sub Total by BU Type		7,121,300.00		7,121,300.00	7,121,300.00-		
				Total by Grant Number		7,121,300.00		7,121,300.00	7,121,300.00-		
84Z00048	84494086	N	GY	FS997805-99		6,715,972.00		6,715,972.00	6,715,972.00-		
84Z00048	84494087	N	GY	FS997805-99		298,552.00		298,552.00	298,552.00-		
84Z00048	84494089	N	GY	FS997805-99		300,000.00		300,000.00	300,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00048	84494090	N	GY	FS997805-99		149,276.00		149,276.00	149,276.00-		
				Sub Total by BU Type		7,463,800.00		7,463,800.00	7,463,800.00-		
				Total by Grant Number		7,463,800.00		7,463,800.00	7,463,800.00-		
84Z00004	84D24026	N	GY	G987092-02				2.28	2.28-	2.28-	
84Z00004	84G24026	N	GY	G987092-02				1,859.07	1,859.07-	1,859.07-	
84Z00004	84T24026	N	GY	G987092-02				2,352.52	2,352.52-	2,352.52-	
84Z00004	84724026	N	GY	G987092-02				12,747.98	12,747.98-	12,747.98-	
84Z00004	84824026	N	GY	G987092-02				3.82	3.82-	3.82-	
				Sub Total by BU Type				16,965.67	16,965.67-	16,965.67-	
84Z00004	84H22029	N	MT	G987092-02				55.71	55.71-	55.71-	
84Z00004	84T22029	N	MT	G987092-02				12,278.81	12,278.81-	12,278.81-	
84Z00004	84721026	N	MT	G987092-02				105.25	105.25-	105.25-	
84Z00004	84722029	N	MT	G987092-02				6,226.48	6,226.48-	6,226.48-	
84Z00004	84822029	N	MT	G987092-02				37.82	37.82-	37.82-	
				Sub Total by BU Type				18,704.07	18,704.07-	18,704.07-	
				Total by Grant Number				35,669.74	35,669.74-	35,669.74-	
	84Z00008	N	GB	G987092-03	154,750.00				154,750.00		
				Sub Total by BU Type	154,750.00				154,750.00		
84Z00008	84D34026	N	GY	G987092-03				46.00	46.00-	46.00-	
84Z00008	84G34026	N	GY	G987092-03				1,939.08	1,939.08-	1,939.08-	
84Z00008	84P34026	N	GY	G987092-03				155.56	155.56-	155.56-	
84Z00008	84Q34026	N	GY	G987092-03				77.14	77.14-	77.14-	
84Z00008	84T34026	N	GY	G987092-03				8,901.55	8,901.55-	8,901.55-	
84Z00008	84234026	N	GY	G987092-03				593.33	593.33-	593.33-	
84Z00008	84734026	N	GY	G987092-03		75,500.00		58,615.91	58,615.91-	16,884.09	
84Z00008	84834026	N	GY	G987092-03				234.88	234.88-	234.88-	
				Sub Total by BU Type		75,500.00		70,563.45	70,563.45-	4,936.55	
84Z00008	84G32029	N	MT	G987092-03				831.44	831.44-	831.44-	
84Z00008	84H32029	N	MT	G987092-03				259.60	259.60-	259.60-	
84Z00008	84T32029	N	MT	G987092-03		79,250.00		51,919.04	51,919.04-	27,330.96	
84Z00008	84732029	N	MT	G987092-03				23,939.20	23,939.20-	23,939.20-	
				Sub Total by BU Type		79,250.00		76,949.28	76,949.28-	2,300.72	
				Total by Grant Number	154,750.00	154,750.00		147,512.73	7,237.27-	7,237.27-	
	84Z00078	N	GB	G987092-04	155,450.00				155,450.00		
				Sub Total by BU Type	155,450.00				155,450.00		
84Z00078	84E44026	N	GY	G987092-04				82.33	82.33-	82.33-	
84Z00078	84G44026	N	GY	G987092-04				2,196.48	2,196.48-	2,196.48-	
84Z00078	84H44026	N	GY	G987092-04				503.83	503.83-	503.83-	
84Z00078	84N44026	N	GY	G987092-04				481.90	481.90-	481.90-	
84Z00078	84P44026	N	GY	G987092-04				75.76	75.76-	75.76-	
84Z00078	84R44026	N	GY	G987092-04				24.54	24.54-	24.54-	
84Z00078	84T44026	N	GY	G987092-04				16,362.01	16,362.01-	16,362.01-	
84Z00078	84244026	N	GY	G987092-04				2,759.03	2,759.03-	2,759.03-	
84Z00078	84744026	N	GY	G987092-04		84,525.00		60,027.80	60,027.80-	24,497.20	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						84,525.00		82,513.68	82,513.68-	2,011.32	
84Z00078	84G42029	N	MT	G987092-04				1,103.02	1,103.02-	1,103.02-	
84Z00078	84T42029	N	MT	G987092-04		70,925.00		55,895.33	55,895.33-	15,029.67	
84Z00078	84242029	N	MT	G987092-04				1,634.02	1,634.02-	1,634.02-	
84Z00078	84742029	N	MT	G987092-04				17,756.30	17,756.30-	17,756.30-	
Sub Total by BU Type						70,925.00		76,388.67	76,388.67-	5,463.67-	
Total by Grant Number					155,450.00	155,450.00		158,902.35	3,452.35-	3,452.35-	
84Z00091	84G54026	N	GY	G987092-05				1,286.67	1,286.67-	1,286.67-	
84Z00091	84H54026	N	GY	G987092-05				16.56	16.56-	16.56-	
84Z00091	84O54026	N	GY	G987092-05				1,258.73	1,258.73-	1,258.73-	
84Z00091	84T54026	N	GY	G987092-05				13,050.80	13,050.80-	13,050.80-	
84Z00091	84254026	N	GY	G987092-05				5,165.63	5,165.63-	5,165.63-	
84Z00091	84654026	N	GY	G987092-05				88.72	88.72-	88.72-	
84Z00091	84754026	N	GY	G987092-05		75,811.00		32,025.19	32,025.19-	43,785.81	
Sub Total by BU Type						75,811.00		52,892.30	52,892.30-	22,918.70	
84Z00091	84G52029	N	MT	G987092-05				385.55	385.55-	385.55-	
84Z00091	84T52029	N	MT	G987092-05		70,925.00		37,377.95	37,377.95-	33,547.05	
84Z00091	84252029	N	MT	G987092-05				2,047.67	2,047.67-	2,047.67-	
84Z00091	84752029	N	MT	G987092-05				4,425.57	4,425.57-	4,425.57-	
Sub Total by BU Type						70,925.00		44,236.74	44,236.74-	26,688.26	
Total by Grant Number						146,736.00		97,129.04	97,129.04-	49,606.96	
84Z00107	84D64026	N	GY	G987677-01				749.99	749.99-	749.99-	
84Z00107	84G64026	N	GY	G987677-01			369.03-	1,193.66	1,193.66-	1,193.66-	
84Z00107	84H64026	N	GY	G987677-01				158.14	158.14-	158.14-	
84Z00107	84O64026	N	GY	G987677-01				1,586.09	1,586.09-	1,586.09-	
84Z00107	84T64026	N	GY	G987677-01			608.84-	19,282.18	19,282.18-	19,282.18-	
84Z00107	84264026	N	GY	G987677-01			486.97-	8,425.83	8,425.83-	8,425.83-	
84Z00107	84664026	N	GY	G987677-01				542.01	542.01-	542.01-	
84Z00107	84764026	N	GY	G987677-01		98,736.00	6,351.09-	57,905.65	57,905.65-	40,830.35	
Sub Total by BU Type						98,736.00	7,815.93-	89,843.55	89,843.55-	8,892.45	
84Z00107	84D62029	N	MT	G987677-01				425.00	425.00-	425.00-	
84Z00107	84G62029	N	MT	G987677-01				77.16	77.16-	77.16-	
84Z00107	84O62029	N	MT	G987677-01				30.18	30.18-	30.18-	
84Z00107	84P62029	N	MT	G987677-01				599.24	599.24-	599.24-	
84Z00107	84T62029	Y	MT	G987677-01			3,228.45-	53,839.33	53,839.33-	53,839.33-	
84Z00107	84262029	N	MT	G987677-01			60.42-	2,876.96	2,876.96-	2,876.96-	
84Z00107	84762029	N	MT	G987677-01		32,912.00	1,278.96-	26,049.43	26,049.43-	6,862.57	125.00
Sub Total by BU Type						32,912.00	4,567.83-	83,897.30	83,897.30-	50,985.30-	125.00
Total by Grant Number						131,648.00	12,383.76-	173,740.85	173,740.85-	42,092.85-	125.00
84Z00121	84G74026	Y	GY	G987677-07				529.96	529.96-	529.96-	
84Z00121	84T74026	Y	GY	G987677-07			3,138.57	3,138.57	3,138.57-	3,138.57-	
84Z00121	84274026	Y	GY	G987677-07				697.96	697.96-	697.96-	
84Z00121	84774026	Y	GY	G987677-07		32,400.00	12,085.14	12,085.14	12,085.14-	20,314.86	
Sub Total by BU Type						32,400.00	16,451.63	16,451.63	16,451.63-	15,948.37	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00121	84T72029	Y	MT	G987677-07			7,623.87	7,623.87	7,623.87-	7,623.87-	
84Z00121	84272029	Y	MT	G987677-07			79.03	79.03	79.03-	79.03-	
84Z00121	84772029	Y	MT	G987677-07		25,433.00	3,128.02	3,128.02	3,128.02-	22,304.98	
Sub Total by BU Type						25,433.00	10,830.92	10,830.92	10,830.92-	14,602.08	
Total by Grant Number						57,833.00	27,282.55	27,282.55	27,282.55-	30,550.45	
84Z00057	84414046	N	GX	HG997607-01		472,400.00		472,400.00	472,400.00-		
Sub Total by BU Type						472,400.00		472,400.00	472,400.00-		
84Z00057	84411046	N	MT	HG997607-01		23,620.00		5,326.00	5,326.00-	18,294.00	
84Z00057	84412046	N	MT	HG997607-01				18,294.00	18,294.00-	18,294.00-	
Sub Total by BU Type						23,620.00		23,620.00	23,620.00-		
Total by Grant Number						496,020.00		496,020.00	496,020.00-		
84Z00105	84754108	Y	GY	I987678-01		172,000.00	5,968.23	66,058.56	66,058.56-	105,941.44	
Sub Total by BU Type						172,000.00	5,968.23	66,058.56	66,058.56-	105,941.44	
Total by Grant Number						172,000.00	5,968.23	66,058.56	66,058.56-	105,941.44	
84Z00019	84Q94079	N	GY	I997743-01				7,357.04	7,357.04-	7,357.04-	
84Z00019	84294079	N	GY	I997743-01				13,263.10	13,263.10-	13,263.10-	
84Z00019	84494079	N	GY	I997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	N	GY	I997743-01		458,193.00		435,237.39	435,237.39-	22,955.61	
Sub Total by BU Type						458,193.00		457,324.15	457,324.15-	868.85	
Total by Grant Number						458,193.00		457,324.15	457,324.15-	868.85	
84Z00011	84D34042	N	GY	LS007449-02				17,538.44	17,538.44-	17,538.44-	
84Z00011	84E34042	N	GY	LS007449-02				926.99	926.99-	926.99-	
84Z00011	84G34042	N	GY	LS007449-02				108,098.75	108,098.75-	108,098.75-	
84Z00011	84H34042	N	GY	LS007449-02				3,561.91	3,561.91-	3,561.91-	
84Z00011	84O34042	N	GY	LS007449-02				658.19	658.19-	658.19-	
84Z00011	84R34042	N	GY	LS007449-02				213.35	213.35-	213.35-	
84Z00011	84T34042	N	GY	LS007449-02				819.70	819.70-	819.70-	
84Z00011	84034042	N	GY	LS007449-02				913.88	913.88-	913.88-	
84Z00011	84234042	N	GY	LS007449-02				355.56	355.56-	355.56-	
84Z00011	84534042	N	GY	LS007449-02		5,784,533.00		5,650,820.43	5,650,820.43-	133,712.57	
84Z00011	84734042	N	GY	LS007449-02				178.07	178.07-	178.07-	
Sub Total by BU Type						5,784,533.00		5,784,085.27	5,784,085.27-	447.73	
84Z00011	84532042	N	MT	LS007449-02		642,726.00		642,726.00	642,726.00-		
Sub Total by BU Type						642,726.00		642,726.00	642,726.00-		
Total by Grant Number						6,427,259.00		6,426,811.27	6,426,811.27-	447.73	
84Z00068	84D44062	N	GY	LS987161-01				3.01	3.01-	3.01-	
84Z00068	84E44062	N	GY	LS987161-01				2,795.31	2,795.31-	2,795.31-	
84Z00068	84G44062	N	GY	LS987161-01				84,156.24	84,156.24-	84,156.24-	
84Z00068	84H44062	N	GY	LS987161-01				4,535.71	4,535.71-	4,535.71-	
84Z00068	84K44062	N	GY	LS987161-01				143.51	143.51-	143.51-	
84Z00068	84N44062	N	GY	LS987161-01				125.27	125.27-	125.27-	
84Z00068	84T44062	N	GY	LS987161-01				771.30	771.30-	771.30-	
84Z00068	84044062	N	GY	LS987161-01				603.40	603.40-	603.40-	
84Z00068	84244062	N	GY	LS987161-01				79.56	79.56-	79.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00068	84544062	N	GY	LS987161-01		2,344,162.00		1,898,181.66	1,898,181.66-	445,980.34	
				Sub Total by BU Type		2,344,162.00		1,991,394.97	1,991,394.97-	352,767.03	
84Z00068	84542062	N	MT	LS987161-01		260,462.00		221,266.02	221,266.02-	39,195.98	
				Sub Total by BU Type		260,462.00		221,266.02	221,266.02-	39,195.98	
				Total by Grant Number		2,604,624.00		2,212,660.99	2,212,660.99-	391,963.01	
84Z00104	84E54062	N	GY	LS987161-02				1,123.15	1,123.15-	1,123.15-	
84Z00104	84G54062	N	GY	LS987161-02				35,680.99	35,680.99-	35,680.99-	
84Z00104	84H54062	N	GY	LS987161-02				2,035.21	2,035.21-	2,035.21-	
84Z00104	84T54062	N	GY	LS987161-02				210.92	210.92-	210.92-	
84Z00104	84054062	N	GY	LS987161-02				71.12	71.12-	71.12-	
84Z00104	84254062	N	GY	LS987161-02				109.83	109.83-	109.83-	
84Z00104	84554062	Y	GY	LS987161-02		734,746.00	7,024.66	456,562.43	456,562.43-	278,183.57	3,289.29
				Sub Total by BU Type		734,746.00	7,024.66	495,793.65	495,793.65-	238,952.35	3,289.29
84Z00104	84552062	N	MT	LS987161-02		81,638.00	7,024.66-	55,088.18	55,088.18-	26,549.82	
				Sub Total by BU Type		81,638.00	7,024.66-	55,088.18	55,088.18-	26,549.82	
				Total by Grant Number		816,384.00		550,881.83	550,881.83-	265,502.17	3,289.29
84Z00118	84G64062	Y	GY	LS987161-03			1,326.42	2,103.82	2,103.82-	2,103.82-	
84Z00118	84H64062	Y	GY	LS987161-03			362.26	606.28	606.28-	606.28-	
84Z00118	84564062	Y	GY	LS987161-03		1,087,581.00	86,413.96	99,507.73	99,507.73-	988,073.27	
				Sub Total by BU Type		1,087,581.00	88,102.64	102,217.83	102,217.83-	985,363.17	
84Z00118	84562062	Y	MT	LS987161-03		120,842.00	8,554.55	28,428.07	28,428.07-	92,413.93	
				Sub Total by BU Type		120,842.00	8,554.55	28,428.07	28,428.07-	92,413.93	
				Total by Grant Number		1,208,423.00	96,657.19	130,645.90	130,645.90-	1,077,777.10	
	84X14044	N	GY	NA				1,414.03-	1,414.03	1,414.03	
84Z00009	84H34027	N	GY	NA				65.38	65.38-	65.38-	
84Z00009	84234027	N	GY	NA				329,809.13	329,809.13-	329,809.13-	
84Z00009	84334027	Y	GY	NA				7,900.38	7,900.38-	7,900.38-	
				Sub Total by BU Type				336,360.86	336,360.86-	336,360.86-	
				Total by Grant Number				336,360.86	336,360.86-	336,360.86-	
84Z00023	84E24045	N	GY	NE-02				4,610.78	4,610.78-	4,610.78-	
84Z00023	84I24045	N	GY	NE-02				277.27	277.27-	277.27-	
84Z00023	84J24045	N	GY	NE-02				52.27	52.27-	52.27-	
84Z00023	84K24045	N	GY	NE-02				88,207.30	88,207.30-	88,207.30-	
84Z00023	84N24045	N	GY	NE-02				37.51	37.51-	37.51-	
84Z00023	84Q24045	N	GY	NE-02				7,635.72	7,635.72-	7,635.72-	
84Z00023	84T24045	N	GY	NE-02				7,839.53	7,839.53-	7,839.53-	
				Sub Total by BU Type				108,660.38	108,660.38-	108,660.38-	
				Total by Grant Number				108,660.38	108,660.38-	108,660.38-	
84Z00065	84D14045	N	GY	NE-03				2,402.00	2,402.00-	2,402.00-	
84Z00065	84E14045	N	GY	NE-03				5,654.75	5,654.75-	5,654.75-	
84Z00065	84I14045	N	GY	NE-03				961.07	961.07-	961.07-	
84Z00065	84K14045	N	GY	NE-03				121,449.11	121,449.11-	121,449.11-	
84Z00065	84Q14045	N	GY	NE-03				10,802.11	10,802.11-	10,802.11-	
84Z00065	84T14045	N	GY	NE-03				4,739.10	4,739.10-	4,739.10-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00065	84714045	N	GY	NE-03				268.05	268.05-	268.05-	
				Sub Total by BU Type				146,276.19	146,276.19-	146,276.19-	
				Total by Grant Number				146,276.19	146,276.19-	146,276.19-	
84Z00084	84B44045	Y	GY	NE-04				401.54	401.54-	401.54-	
84Z00084	84D44045	Y	GY	NE-04				2,501.54	2,501.54-	2,501.54-	
84Z00084	84E44045	Y	GY	NE-04				8,636.55	8,636.55-	8,636.55-	
84Z00084	84I44045	Y	GY	NE-04				1,099.14	1,099.14-	1,099.14-	
84Z00084	84J44045	Y	GY	NE-04				35.78	35.78-	35.78-	
84Z00084	84K44045	Y	GY	NE-04				246,134.82	246,134.82-	246,134.82-	
84Z00084	84Q44045	Y	GY	NE-04				24,113.84	24,113.84-	24,113.84-	
84Z00084	84T44045	Y	GY	NE-04				5,661.70	5,661.70-	5,661.70-	
				Sub Total by BU Type				288,584.91	288,584.91-	288,584.91-	
				Total by Grant Number				288,584.91	288,584.91-	288,584.91-	
84Z00113	84E64045	Y	GY	NE-06			381.33	2,239.25	2,239.25-	2,239.25-	
84Z00113	84I64045	Y	GY	NE-06			752.87	1,650.91	1,650.91-	1,650.91-	
84Z00113	84J64045	Y	GY	NE-06			300.13	300.13	300.13-	300.13-	
84Z00113	84K64045	Y	GY	NE-06		85,868.00	12,175.71	52,408.52	52,408.52-	33,459.48	
84Z00113	84Q64045	Y	GY	NE-06			2,796.98	9,007.00	9,007.00-	9,007.00-	
84Z00113	84T64045	Y	GY	NE-06			840.39	2,036.97	2,036.97-	2,036.97-	
				Sub Total by BU Type		85,868.00	17,247.41	67,642.78	67,642.78-	18,225.22	
				Total by Grant Number		85,868.00	17,247.41	67,642.78	67,642.78-	18,225.22	
84Z00073	84044094	N	GY	NP987321-01		87,763.00		87,763.00	87,763.00-		
				Sub Total by BU Type		87,763.00		87,763.00	87,763.00-		
				Total by Grant Number		87,763.00		87,763.00	87,763.00-		
	84N44014	Y	GY	NP987508-01		90,717.00		90,717.00	90,717.00-		
				Sub Total by BU Type		90,717.00		90,717.00	90,717.00-		
				Total by Grant Number		90,717.00		90,717.00	90,717.00-		
84Z00101	84N54014	Y	GY	NP987607-01		98,239.00	5,491.20	98,235.28	98,235.28-	3.72	
				Sub Total by BU Type		98,239.00	5,491.20	98,235.28	98,235.28-	3.72	
				Total by Grant Number		98,239.00	5,491.20	98,235.28	98,235.28-	3.72	
84Z00039	84NH4070	N	GY	NP997736-01				36,629.95-	36,629.95	36,629.95	
				Sub Total by BU Type				36,629.95-	36,629.95	36,629.95	
				Total by Grant Number				36,629.95-	36,629.95	36,629.95	
84Z00055	84NM4070	N	GY	NP997736-02		123,043.00		123,043.00	123,043.00-		
				Sub Total by BU Type		123,043.00		123,043.00	123,043.00-		
				Total by Grant Number		123,043.00		123,043.00	123,043.00-		
84Z00054	84F24063	N	GX	OS830276-01		338,944.00		338,944.00	338,944.00-		
				Sub Total by BU Type		338,944.00		338,944.00	338,944.00-		
				Total by Grant Number		338,944.00		338,944.00	338,944.00-		
84Z00070	84F34063	N	GY	OS831312-01		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
84Z00087	84F44106	Y	GY	OS831971-01		300,000.00		1,102.22	1,102.22-	298,897.78	
				Sub Total by BU Type		300,000.00		1,102.22	1,102.22-	298,897.78	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						300,000.00		1,102.22	1,102.22-	298,897.78	
84Z00100	84F54107	Y	GY	OS832603-01		750,000.00		29,401.30	29,401.30-	720,598.70	
Sub Total by BU Type						750,000.00		29,401.30	29,401.30-	720,598.70	
Total by Grant Number						750,000.00		29,401.30	29,401.30-	720,598.70	
	84Z00021	N	GB	PM997968-01	1,100,000.00				1,100,000.00		
Sub Total by BU Type					1,100,000.00				1,100,000.00		
84Z00021	84A24058	N	GX	PM997968-01				934,156.18	934,156.18-	934,156.18-	
84Z00021	84B24058	N	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	N	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	N	GX	PM997968-01				72.70	72.70-	72.70-	
84Z00021	84P24058	N	GX	PM997968-01				6,865.49	6,865.49-	6,865.49-	
84Z00021	84T24058	N	GX	PM997968-01				5,742.12	5,742.12-	5,742.12-	
84Z00021	84924058	N	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	
Sub Total by BU Type								1,040,077.07	1,040,077.07-	1,040,077.07-	
84Z00021	84C24058	N	GY	PM997968-01				9.03	9.03-	9.03-	
84Z00021	84E24058	N	GY	PM997968-01				283.90	283.90-	283.90-	
Sub Total by BU Type								292.93	292.93-	292.93-	
84Z00021	84A21058	N	MT	PM997968-01				109,311.93	109,311.93-	109,311.93-	
Sub Total by BU Type								109,311.93	109,311.93-	109,311.93-	
Total by Grant Number					1,100,000.00			1,149,681.93	49,681.93-	1,149,681.93-	
84Z00067	84D34054	N	GY	RP987322-01				27,485.73	27,485.73-	27,485.73-	
84Z00067	84G34054	N	GY	RP987322-01				1,536.12	1,536.12-	1,536.12-	
84Z00067	84H34054	N	GY	RP987322-01				48.90	48.90-	48.90-	
84Z00067	84I34054	N	GY	RP987322-01				1,267.63	1,267.63-	1,267.63-	
84Z00067	84J34054	N	GY	RP987322-01				1,454.79	1,454.79-	1,454.79-	
84Z00067	84K34054	Y	GY	RP987322-01		1,315,000.00		1,211,879.25	1,211,879.25-	103,120.75	
84Z00067	84N34054	N	GY	RP987322-01				49,969.42	49,969.42-	49,969.42-	
84Z00067	84O34054	N	GY	RP987322-01				771.29	771.29-	771.29-	
84Z00067	84P34054	N	GY	RP987322-01				1,780.21	1,780.21-	1,780.21-	
84Z00067	84Q34054	N	GY	RP987322-01				8,739.80	8,739.80-	8,739.80-	
84Z00067	84R34054	N	GY	RP987322-01				262.63	262.63-	262.63-	
84Z00067	84S34054	N	GY	RP987322-01				35.10	35.10-	35.10-	
84Z00067	84T34054	N	GY	RP987322-01				6,296.34	6,296.34-	6,296.34-	
84Z00067	84034054	N	GY	RP987322-01				874.62	874.62-	874.62-	
84Z00067	84534054	N	GY	RP987322-01				697.90	697.90-	697.90-	
Sub Total by BU Type						1,315,000.00		1,313,099.73	1,313,099.73-	1,900.27	
Total by Grant Number						1,315,000.00		1,313,099.73	1,313,099.73-	1,900.27	
84Z00114	84D64054	Y	GY	RP987322-02				862.03	862.03-	862.03-	
84Z00114	84G64054	Y	GY	RP987322-02			69.97	532.61	532.61-	532.61-	
84Z00114	84J64054	Y	GY	RP987322-02			904.49	4,121.99	4,121.99-	4,121.99-	
84Z00114	84K64054	Y	GY	RP987322-02		600,000.00	46,669.38	166,127.96	166,127.96-	433,872.04	3,520.75
84Z00114	84N64054	Y	GY	RP987322-02			8,623.79	17,422.09	17,422.09-	17,422.09-	
84Z00114	84Q64054	Y	GY	RP987322-02			227.13	1,797.75	1,797.75-	1,797.75-	
84Z00114	84T64054	Y	GY	RP987322-02				78.49	78.49-	78.49-	

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Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00114	84064054	Y	GY	RP987322-02			700.00	1,185.78	1,185.78-	1,185.78-	
				Sub Total by BU Type		600,000.00	57,194.76	192,128.70	192,128.70-	407,871.30	3,520.75
				Total by Grant Number		600,000.00	57,194.76	192,128.70	192,128.70-	407,871.30	3,520.75
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				171.69	171.69-	171.69-	
84Z00018	84834049	N	GY	T987163-01		55,500.00		55,219.17	55,219.17-	280.83	
				Sub Total by BU Type		55,500.00		55,500.00	55,500.00-		
84Z00018	84831049	N	MT	T987163-01		11,000.00		11,000.00	11,000.00-		
				Sub Total by BU Type		11,000.00		11,000.00	11,000.00-		
				Total by Grant Number		66,500.00		66,500.00	66,500.00-		
84Z00089	84454049	N	GY	T987163-02				145.00	145.00-	145.00-	
84Z00089	84854049	N	GY	T987163-02		48,750.00		48,605.00	48,605.00-	145.00	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00089	84851049	N	MT	T987163-02		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00075	84444049	N	GY	T987405-01				35.46	35.46-	35.46-	
84Z00075	84844049	N	GY	T987405-01		48,750.00		48,714.54	48,714.54-	35.46	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00075	84841049	N	MT	T987405-01		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00102	84864049	Y	GY	T987674-01		31,750.00	4,759.71	26,783.64	26,783.64-	4,966.36	
				Sub Total by BU Type		31,750.00	4,759.71	26,783.64	26,783.64-	4,966.36	
84Z00102	84861049	Y	MT	T987674-01		10,583.00	1,207.80	7,426.20	7,426.20-	3,156.80	
				Sub Total by BU Type		10,583.00	1,207.80	7,426.20	7,426.20-	3,156.80	
				Total by Grant Number		42,333.00	5,967.51	34,209.84	34,209.84-	8,123.16	
84Z00119	84874049	Y	GY	T987812-01		24,875.00				24,875.00	
				Sub Total by BU Type		24,875.00				24,875.00	
84Z00119	84871049	Y	MT	T987812-01		8,292.00				8,292.00	
				Sub Total by BU Type		8,292.00				8,292.00	
				Total by Grant Number		33,167.00				33,167.00	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76-	1,557.76-	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21-	3,206.21-	
				Sub Total by BU Type				4,763.97	4,763.97-	4,763.97-	
				Total by Grant Number				4,763.97	4,763.97-	4,763.97-	
84Z00016	84814049	N	GY	T997912-01				5.65	5.65-	5.65-	
				Sub Total by BU Type				5.65	5.65-	5.65-	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36-	6,992.36-	
				Sub Total by BU Type				6,992.36	6,992.36-	6,992.36-	
				Total by Grant Number				6,998.01	6,998.01-	6,998.01-	
84Z00066	84A34018	N	GY	VC987267-01				28.05	28.05-	28.05-	
84Z00066	84D34018	N	GY	VC987267-01				18.82	18.82-	18.82-	
84Z00066	84E34018	N	GY	VC987267-01				3,650.34	3,650.34-	3,650.34-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00066	84G34018	N	GY	VC987267-01				15,846.15	15,846.15-	15,846.15-	
84Z00066	84I34018	N	GY	VC987267-01				12,672.55	12,672.55-	12,672.55-	
84Z00066	84K34018	N	GY	VC987267-01		188,147.11		137,992.77	137,992.77-	50,154.34	
84Z00066	84N34018	N	GY	VC987267-01				5,194.90	5,194.90-	5,194.90-	
84Z00066	84O34018	N	GY	VC987267-01				658.97	658.97-	658.97-	
84Z00066	84P34018	N	GY	VC987267-01				2,495.90	2,495.90-	2,495.90-	
84Z00066	84Q34018	N	GY	VC987267-01				2,602.36	2,602.36-	2,602.36-	
84Z00066	84T34018	N	GY	VC987267-01				186.25	186.25-	186.25-	
84Z00066	84034018	N	GY	VC987267-01				6,800.05	6,800.05-	6,800.05-	
Sub Total by BU Type						188,147.11		188,147.11	188,147.11-		
84Z00066	84E31018	N	MT	VC987267-01				310.65	310.65-	310.65-	
84Z00066	84G31018	N	MT	VC987267-01				948.48	948.48-	948.48-	
84Z00066	84I31018	N	MT	VC987267-01				981.25	981.25-	981.25-	
84Z00066	84K31018	N	MT	VC987267-01		23,628.00		17,351.50	17,351.50-	6,276.50	
84Z00066	84N31018	N	MT	VC987267-01				394.88	394.88-	394.88-	
84Z00066	84O31018	N	MT	VC987267-01				57.81	57.81-	57.81-	
84Z00066	84P31018	N	MT	VC987267-01				105.20	105.20-	105.20-	
84Z00066	84Q31018	N	MT	VC987267-01				148.65	148.65-	148.65-	
84Z00066	84031018	N	MT	VC987267-01				606.81	606.81-	606.81-	
Sub Total by BU Type						23,628.00		20,905.23	20,905.23-	2,722.77	
Total by Grant Number						211,775.11		209,052.34	209,052.34-	2,722.77	
84Z00082	84A44018	N	GY	VC987267-02				10.58	10.58-	10.58-	
84Z00082	84D44018	N	GY	VC987267-02				474.85	474.85-	474.85-	
84Z00082	84E44018	N	GY	VC987267-02				11,250.59	11,250.59-	11,250.59-	
84Z00082	84G44018	N	GY	VC987267-02				17,423.11	17,423.11-	17,423.11-	
84Z00082	84H44018	N	GY	VC987267-02				1,573.41	1,573.41-	1,573.41-	
84Z00082	84I44018	N	GY	VC987267-02				12,793.05	12,793.05-	12,793.05-	
84Z00082	84K44018	N	GY	VC987267-02		218,383.00		129,934.16	129,934.16-	88,448.84	12,240.38
84Z00082	84N44018	N	GY	VC987267-02				16,401.99	16,401.99-	16,401.99-	
84Z00082	84O44018	N	GY	VC987267-02				962.02	962.02-	962.02-	
84Z00082	84P44018	N	GY	VC987267-02				103.56	103.56-	103.56-	
84Z00082	84Q44018	N	GY	VC987267-02				1,421.93	1,421.93-	1,421.93-	
84Z00082	84T44018	N	GY	VC987267-02				2,352.73	2,352.73-	2,352.73-	
84Z00082	84044018	N	GY	VC987267-02				11,183.35	11,183.35-	11,183.35-	
Sub Total by BU Type						218,383.00		205,885.33	205,885.33-	12,497.67	12,240.38
84Z00082	84E41018	N	MT	VC987267-02				1,135.98	1,135.98-	1,135.98-	
84Z00082	84G41018	N	MT	VC987267-02				1,318.06	1,318.06-	1,318.06-	
84Z00082	84H41018	N	MT	VC987267-02				184.89	184.89-	184.89-	
84Z00082	84I41018	N	MT	VC987267-02				1,357.88	1,357.88-	1,357.88-	
84Z00082	84K41018	N	MT	VC987267-02		24,265.00		15,657.46	15,657.46-	8,607.54	
84Z00082	84N41018	N	MT	VC987267-02				1,855.74	1,855.74-	1,855.74-	
84Z00082	84O41018	N	MT	VC987267-02				63.86	63.86-	63.86-	
84Z00082	84T41018	N	MT	VC987267-02				297.94	297.94-	297.94-	
84Z00082	84041018	N	MT	VC987267-02				999.59	999.59-	999.59-	

Grant/Project Status

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As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						24,265.00		22,871.40	22,871.40-	1,393.60	
Total by Grant Number						242,648.00		228,756.73	228,756.73-	13,891.27	12,240.38
84Z00096	84D54018	Y	GY	VC987267-03				2,471.22	2,471.22-	2,471.22-	
84Z00096	84E54018	Y	GY	VC987267-03			254.66	9,251.81	9,251.81-	9,251.81-	
84Z00096	84G54018	Y	GY	VC987267-03			1,087.91	21,319.90	21,319.90-	21,319.90-	
84Z00096	84H54018	Y	GY	VC987267-03			259.48	4,205.25	4,205.25-	4,205.25-	
84Z00096	84I54018	Y	GY	VC987267-03			626.30	17,678.23	17,678.23-	17,678.23-	
84Z00096	84J54018	Y	GY	VC987267-03			1,267.43	5,404.38	5,404.38-	5,404.38-	
84Z00096	84K54018	Y	GY	VC987267-03		328,087.00	9,628.25	177,749.99	177,749.99-	150,337.01	
84Z00096	84N54018	Y	GY	VC987267-03			888.75	18,854.75	18,854.75-	18,854.75-	
84Z00096	84O54018	Y	GY	VC987267-03			368.35	2,036.55	2,036.55-	2,036.55-	
84Z00096	84P54018	Y	GY	VC987267-03			39.99	275.60	275.60-	275.60-	
84Z00096	84Q54018	Y	GY	VC987267-03				283.40	283.40-	283.40-	
84Z00096	84S54018	Y	GY	VC987267-03				58.22	58.22-	58.22-	
84Z00096	84T54018	Y	GY	VC987267-03			175.07	800.89	800.89-	800.89-	
84Z00096	84054018	Y	GY	VC987267-03			1,632.58	6,595.16	6,595.16-	6,595.16-	
84Z00096	84554018	Y	GY	VC987267-03				642.93	642.93-	642.93-	
Sub Total by BU Type						328,087.00	16,228.77	267,628.28	267,628.28-	60,458.72	
84Z00096	84D51018	Y	MT	VC987267-03				400.76	400.76-	400.76-	
84Z00096	84E51018	Y	MT	VC987267-03			21.90	1,362.32	1,362.32-	1,362.32-	
84Z00096	84G51018	Y	MT	VC987267-03			138.79	2,357.84	2,357.84-	2,357.84-	
84Z00096	84H51018	Y	MT	VC987267-03			51.45	586.06	586.06-	586.06-	
84Z00096	84I51018	Y	MT	VC987267-03			72.63	2,397.61	2,397.61-	2,397.61-	
84Z00096	84J51018	Y	MT	VC987267-03			242.70	748.00	748.00-	748.00-	
84Z00096	84K51018	Y	MT	VC987267-03		48,505.00	1,265.28	20,800.35	20,800.35-	27,704.65	
84Z00096	84N51018	Y	MT	VC987267-03			154.94	2,453.07	2,453.07-	2,453.07-	
84Z00096	84O51018	Y	MT	VC987267-03			55.04	310.43	310.43-	310.43-	
84Z00096	84P51018	Y	MT	VC987267-03				9.79	9.79-	9.79-	
84Z00096	84S51018	Y	MT	VC987267-03				7.79	7.79-	7.79-	
84Z00096	84T51018	Y	MT	VC987267-03			33.45	58.61	58.61-	58.61-	
84Z00096	84051018	Y	MT	VC987267-03			234.80	839.04	839.04-	839.04-	
84Z00096	84551018	Y	MT	VC987267-03				92.46	92.46-	92.46-	
Sub Total by BU Type						48,505.00	2,270.98	32,424.13	32,424.13-	16,080.87	
Total by Grant Number						376,592.00	18,499.75	300,052.41	300,052.41-	76,539.59	
84Z00099	84K54032	Y	GY	V987587-01		45,192.00	256.19	21,425.90	21,425.90-	23,766.10	148.47
Sub Total by BU Type						45,192.00	256.19	21,425.90	21,425.90-	23,766.10	148.47
Total by Grant Number						45,192.00	256.19	21,425.90	21,425.90-	23,766.10	148.47
84Z00012	84A24018	N	GY	V997530-02				13.14	13.14-	13.14-	
84Z00012	84D24018	N	GY	V997530-02				11,327.84	11,327.84-	11,327.84-	
84Z00012	84E24018	N	GY	V997530-02				3,078.93	3,078.93-	3,078.93-	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34-	240.34-	
84Z00012	84G24018	N	GY	V997530-02				18,541.74	18,541.74-	18,541.74-	
84Z00012	84H24018	N	GY	V997530-02				495.03	495.03-	495.03-	
84Z00012	84I24018	N	GY	V997530-02				14,849.69	14,849.69-	14,849.69-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00012	84I24054	N	GY	V997530-02				167.35	167.35-	167.35-	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58-	99.58-	
84Z00012	84K24018	N	GY	V997530-02		278,750.00		196,227.11	196,227.11-	82,522.89	
84Z00012	84K24054	N	GY	V997530-02		165,195.00		161,769.72	161,769.72-	3,425.28	
84Z00012	84N24018	N	GY	V997530-02				5,877.48	5,877.48-	5,877.48-	
84Z00012	84N24054	N	GY	V997530-02				3,883.64	3,883.64-	3,883.64-	
84Z00012	84O24018	N	GY	V997530-02				750.94	750.94-	750.94-	
84Z00012	84P24018	N	GY	V997530-02				1,123.71	1,123.71-	1,123.71-	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04-	47.04-	
84Z00012	84Q24018	N	GY	V997530-02				1,048.84	1,048.84-	1,048.84-	
84Z00012	84Q24054	N	GY	V997530-02				977.50	977.50-	977.50-	
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90-	162.90-	
84Z00012	84024018	N	GY	V997530-02				6,872.91	6,872.91-	6,872.91-	
84Z00012	84024054	N	GY	V997530-02				229.86	229.86-	229.86-	
84Z00012	84524054	N	GY	V997530-02				191.91	191.91-	191.91-	
84Z00012	84924054	N	GY	V997530-02				52.25	52.25-	52.25-	
Sub Total by BU Type						443,945.00		428,029.45	428,029.45-	15,915.55	
84Z00012	84D21018	N	MT	V997530-02				1,556.87	1,556.87-	1,556.87-	
84Z00012	84E21018	N	MT	V997530-02				518.80	518.80-	518.80-	
84Z00012	84G21018	N	MT	V997530-02				1,653.61	1,653.61-	1,653.61-	
84Z00012	84H21018	N	MT	V997530-02				62.35	62.35-	62.35-	
84Z00012	84I21018	N	MT	V997530-02				2,540.20	2,540.20-	2,540.20-	
84Z00012	84I21054	N	MT	V997530-02				201.74	201.74-	201.74-	
84Z00012	84K21018	N	MT	V997530-02		30,972.00		22,653.63	22,653.63-	8,318.37	
84Z00012	84K21054	N	MT	V997530-02		18,333.00		15,251.64	15,251.64-	3,081.36	
84Z00012	84N21018	N	MT	V997530-02				653.47	653.47-	653.47-	
84Z00012	84N21054	N	MT	V997530-02				545.33	545.33-	545.33-	
84Z00012	84O21018	N	MT	V997530-02				91.29	91.29-	91.29-	
84Z00012	84P21018	N	MT	V997530-02				13.72	13.72-	13.72-	
84Z00012	84Q21054	N	MT	V997530-02				142.43	142.43-	142.43-	
84Z00012	84S21018	N	MT	V997530-02				512.77	512.77-	512.77-	
84Z00012	84021018	N	MT	V997530-02				1,075.28	1,075.28-	1,075.28-	
84Z00012	84521054	N	MT	V997530-02				15.22	15.22-	15.22-	
84Z00012	84921054	N	MT	V997530-02				62.35	62.35-	62.35-	
Sub Total by BU Type						49,305.00		47,550.70	47,550.70-	1,754.30	
Total by Grant Number						493,250.00		475,580.15	475,580.15-	17,669.85	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
Sub Total by BU Type								54.64	54.64-	54.64-	
Total by Grant Number								54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,200.45	1,200.45-	1,200.45-	
84Z00013	84I24047	N	GY	V997531-02				1,269.68	1,269.68-	1,269.68-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	
84Z00013	84K24047	N	GY	V997531-02		110,067.00		50,432.58	50,432.58-	59,634.42	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,658.86	10,658.86-	10,658.86-	
84Z00013	84T24047	N	GY	V997531-02				3,561.40	3,561.40-	3,561.40-	
Sub Total by BU Type						110,067.00		81,409.62	81,409.62-	28,657.38	
84K21047	N	IS	V997531-02					120,205.00	120,205.00-	120,205.00-	
Sub Total by BU Type								120,205.00	120,205.00-	120,205.00-	
Total by Grant Number						110,067.00		201,614.62	201,614.62-	91,547.62-	
84Z00060	84H34047	N	GY	V997531-03				935.67	935.67-	935.67-	
84Z00060	84I34047	N	GY	V997531-03				2,398.65	2,398.65-	2,398.65-	
84Z00060	84J34047	N	GY	V997531-03				2,359.55	2,359.55-	2,359.55-	
84Z00060	84K34047	N	GY	V997531-03		167,000.00		129,037.42	129,037.42-	37,962.58	
84Z00060	84N34047	N	GY	V997531-03				934.96	934.96-	934.96-	
84Z00060	84O34047	N	GY	V997531-03				177.61	177.61-	177.61-	
84Z00060	84P34047	N	GY	V997531-03				1,654.28	1,654.28-	1,654.28-	
84Z00060	84Q34047	N	GY	V997531-03				22,984.15	22,984.15-	22,984.15-	
84Z00060	84T34047	N	GY	V997531-03				4,943.23	4,943.23-	4,943.23-	
Sub Total by BU Type						167,000.00		165,425.52	165,425.52-	1,574.48	
Total by Grant Number						167,000.00		165,425.52	165,425.52-	1,574.48	
84Z00083	84G44047	N	GY	V997531-04				33.19	33.19-	33.19-	
84Z00083	84H44047	N	GY	V997531-04				46.76	46.76-	46.76-	
84Z00083	84I44047	N	GY	V997531-04				965.59	965.59-	965.59-	
84Z00083	84J44047	N	GY	V997531-04				1,307.30	1,307.30-	1,307.30-	
84Z00083	84K44047	N	GY	V997531-04		139,012.00		101,310.42	101,310.42-	37,701.58	
84Z00083	84P44047	N	GY	V997531-04				593.45	593.45-	593.45-	
84Z00083	84Q44047	N	GY	V997531-04				16,712.71	16,712.71-	16,712.71-	
84Z00083	84T44047	N	GY	V997531-04				3,482.12	3,482.12-	3,482.12-	
Sub Total by BU Type						139,012.00		124,451.54	124,451.54-	14,560.46	
Total by Grant Number						139,012.00		124,451.54	124,451.54-	14,560.46	
84Z00095	84H54047	Y	GY	V997531-05			43.47	533.34	533.34-	533.34-	
84Z00095	84I54047	Y	GY	V997531-05				75.21	75.21-	75.21-	
84Z00095	84J54047	Y	GY	V997531-05			1,186.76	4,282.04	4,282.04-	4,282.04-	
84Z00095	84K54047	Y	GY	V997531-05		234,500.00	4,560.09	138,146.43	138,146.43-	96,353.57	
84Z00095	84P54047	Y	GY	V997531-05				401.53	401.53-	401.53-	
84Z00095	84Q54047	Y	GY	V997531-05			618.80	16,703.50	16,703.50-	16,703.50-	
84Z00095	84T54047	Y	GY	V997531-05			709.83	10,602.49	10,602.49-	10,602.49-	
Sub Total by BU Type						234,500.00	7,118.95	170,744.54	170,744.54-	63,755.46	
Total by Grant Number						234,500.00	7,118.95	170,744.54	170,744.54-	63,755.46	
84Z00020	84K14080	N	GY	V997532-01		474,673.00		468,542.94	468,542.94-	6,130.06	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
Sub Total by BU Type						474,673.00		468,586.76	468,586.76-	6,086.24	
Total by Grant Number						474,673.00		468,586.76	468,586.76-	6,086.24	
84Z00063	84I34080	N	GY	V997532-02				187.62	187.62-	187.62-	
84Z00063	84K34080	N	GY	V997532-02		603,177.00		583,716.61	583,716.61-	19,460.39	870.94

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00063	84534080	N	GY	V997532-02				633.38	633.38-	633.38-	
				Sub Total by BU Type		603,177.00		584,537.61	584,537.61-	18,639.39	870.94
				Total by Grant Number		603,177.00		584,537.61	584,537.61-	18,639.39	870.94
84Z00094	84J54080	Y	GY	V997532-03			514.75	1,094.90	1,094.90-	1,094.90-	
84Z00094	84K54080	Y	GY	V997532-03		412,414.00	37,932.38	309,118.26	309,118.26-	103,295.74	
				Sub Total by BU Type		412,414.00	38,447.13	310,213.16	310,213.16-	102,200.84	
				Total by Grant Number		412,414.00	38,447.13	310,213.16	310,213.16-	102,200.84	
84Z00110	84H64021	Y	GY	WS987733-01				55.10	55.10-	55.10-	
84Z00110	84764021	Y	GY	WS987733-01		810,000.00		960.35	960.35-	809,039.65	
				Sub Total by BU Type		810,000.00		1,015.45	1,015.45-	808,984.55	
				Total by Grant Number		810,000.00		1,015.45	1,015.45-	808,984.55	
84Z00080	84A44058	N	GY	XA987417-01		360,860.00		247,984.45	247,984.45-	112,875.55	250.00
84Z00080	84C44058	N	GY	XA987417-01				3,523.83	3,523.83-	3,523.83-	
84Z00080	84E44058	N	GY	XA987417-01				5,926.73	5,926.73-	5,926.73-	
84Z00080	84P44058	N	GY	XA987417-01				4,032.82	4,032.82-	4,032.82-	
84Z00080	84T44058	N	GY	XA987417-01				3,136.17	3,136.17-	3,136.17-	
				Sub Total by BU Type		360,860.00		264,604.00	264,604.00-	96,256.00	250.00
				Total by Grant Number		360,860.00		264,604.00	264,604.00-	96,256.00	250.00
84Z00092	84A54058	N	GY	XA987417-02		335,517.00		275,753.29	275,753.29-	59,763.71	9,375.00
84Z00092	84C54058	N	GY	XA987417-02				3,419.52	3,419.52-	3,419.52-	
84Z00092	84E54058	N	GY	XA987417-02				4,176.90	4,176.90-	4,176.90-	
84Z00092	84P54058	N	GY	XA987417-02				3,182.29	3,182.29-	3,182.29-	
84Z00092	84T54058	N	GY	XA987417-02				1,808.55	1,808.55-	1,808.55-	
				Sub Total by BU Type		335,517.00		288,340.55	288,340.55-	47,176.45	9,375.00
				Total by Grant Number		335,517.00		288,340.55	288,340.55-	47,176.45	9,375.00
84Z00109	84A64058	Y	GY	XA987723-01		296,853.00	8,621.58	171,231.52	171,231.52-	125,621.48	2,375.00
84Z00109	84B64058	Y	GY	XA987723-01				12.22	12.22-	12.22-	
84Z00109	84C64058	Y	GY	XA987723-01				2,375.86	2,375.86-	2,375.86-	
84Z00109	84E64058	Y	GY	XA987723-01				235.01	235.01-	235.01-	
84Z00109	84P64058	Y	GY	XA987723-01			140.13	2,292.44	2,292.44-	2,292.44-	
84Z00109	84T64058	Y	GY	XA987723-01			95.23	912.98	912.98-	912.98-	
				Sub Total by BU Type		296,853.00	8,856.94	177,060.03	177,060.03-	119,792.97	2,375.00
				Total by Grant Number		296,853.00	8,856.94	177,060.03	177,060.03-	119,792.97	2,375.00
84Z00074	84O44025	N	GY	X6987390-01				93.57	93.57-	93.57-	
84Z00074	84T44025	N	GY	X6987390-01				307.74	307.74-	307.74-	
84Z00074	84244025	N	GY	X6987390-01				1,209.22	1,209.22-	1,209.22-	
84Z00074	84744025	N	GY	X6987390-01		20,000.00		9,970.79	9,970.79-	10,029.21	
				Sub Total by BU Type		20,000.00		11,581.32	11,581.32-	8,418.68	
				Total by Grant Number		20,000.00		11,581.32	11,581.32-	8,418.68	
84Z00076	84344100	N	GY	X7987382-01		95,036.00		95,036.00	95,036.00-		
				Sub Total by BU Type		95,036.00		95,036.00	95,036.00-		
				Total by Grant Number		95,036.00		95,036.00	95,036.00-		
84Z00033	84PB4070	N	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	
84Z00033	84SB4070	N	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/06

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00033	843B4070	N	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	
84Z00033	847B4070	N	GY	X987008-01		50,000.00		31,771.98	31,771.98-	18,228.02	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
84Z00033	847B1070	N	MT	X987008-01		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
84Z00034	843C9070	Y	GO	X987093-01		39,708.00		28,442.57	28,442.57-	11,265.43	
				Sub Total by BU Type		39,708.00		28,442.57	28,442.57-	11,265.43	
84Z00034	843C4070	N	GY	X987093-01		42,467.83		42,467.83	42,467.83-		
				Sub Total by BU Type		42,467.83		42,467.83	42,467.83-		
				Total by Grant Number		82,175.83		70,910.40	70,910.40-	11,265.43	
	84N34094	N	GY	X987189-01		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00015	84F04048	N	GY	X997773-01				136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type				136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number				136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01		57,123.00		57,123.00	57,123.00-		
				Sub Total by BU Type		57,123.00		57,123.00	57,123.00-		
				Total by Grant Number		57,123.00		57,123.00	57,123.00-		
	84732011	Y	GS	03-115				78,001.76	78,001.76-	78,001.76-	
				Sub Total by BU Type				78,001.76	78,001.76-	78,001.76-	
				Total by Grant Number				78,001.76	78,001.76-	78,001.76-	
	84N34105	Y	GS	2004-GE-T4-0048				167,039.31	167,039.31-	167,039.31-	
				Sub Total by BU Type				167,039.31	167,039.31-	167,039.31-	
				Total by Grant Number				167,039.31	167,039.31-	167,039.31-	
	84N34103	Y	GS	2003-MU-TS-0008		79,238.06		38,438.47	38,438.47-	40,799.59	
	84N34104	Y	GS	2003-MU-TS-0008		51,636.24		68,954.32	68,954.32-	17,318.08-	48,335.00
	84O34103	Y	GS	2003-MU-TS-0008				3,912.85	3,912.85-	3,912.85-	
	84P34103	Y	GS	2003-MU-TS-0008				222.71	222.71-	222.71-	
	84P34104	Y	GS	2003-MU-TS-0008				181.20	181.20-	181.20-	
	84R34103	Y	GS	2003-MU-TS-0008				325.00	325.00-	325.00-	
	84S34103	Y	GS	2003-MU-TS-0008				80.00	80.00-	80.00-	
	84T34103	Y	GS	2003-MU-TS-0008				359.99	359.99-	359.99-	
				Sub Total by BU Type		130,874.30		112,474.54	112,474.54-	18,399.76	48,335.00
				Total by Grant Number		130,874.30		112,474.54	112,474.54-	18,399.76	48,335.00
	84N34102	Y	GS	2003-TE-TX-0171		85,000.00		96,182.99	96,182.99-	11,182.99-	
	84S34102	Y	GS	2003-TE-TX-0171				1,229.00	1,229.00-	1,229.00-	
				Sub Total by BU Type		85,000.00		97,411.99	97,411.99-	12,411.99-	
				Total by Grant Number		85,000.00		97,411.99	97,411.99-	12,411.99-	

Grant/Project Status

As of 12/31/06

Agency Number	Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
088 CORN DEV MKTG BD												
		88500199	Y	GY	2006-018			1,680.00	6,118.27	6,118.27-	6,118.27-	
					Sub Total by BU Type			1,680.00	6,118.27	6,118.27-	6,118.27-	
					Total by Grant Number			1,680.00	6,118.27	6,118.27-	6,118.27-	

Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 12/31/06

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	95107089	Y	GX	NRP-03-29-NE		99,000.00	525.00	85,064.80	85,064.80-	13,935.20	
				Sub Total by BU Type		99,000.00	525.00	85,064.80	85,064.80-	13,935.20	
				Total by Grant Number		99,000.00	525.00	85,064.80	85,064.80-	13,935.20	
	95107087	Y	GY	43-3157-8-RDP03				171,729.83	171,729.83-	171,729.83-	
				Sub Total by BU Type				171,729.83	171,729.83-	171,729.83-	
				Total by Grant Number				171,729.83	171,729.83-	171,729.83-	