

Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	3122083	Y	OT	LB1083FY2005			2,653.02	13,365.92	13,365.92-	13,365.92-	
				Sub Total by BU Type			2,653.02	13,365.92	13,365.92-	13,365.92-	
				Total by Grant Number			2,653.02	13,365.92	13,365.92-	13,365.92-	
26LB692	26ZU0312	Y	GS	LB692FY2002				8,895.03	8,895.03-	8,895.03-	
26LB0407	3ZU0312	Y	GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
	3122692	Y	GS	LB692FY2002				85,074.58	85,074.58-	85,074.58-	
				Sub Total by BU Type				104,399.01	104,399.01-	104,399.01-	
				Total by Grant Number				104,399.01	104,399.01-	104,399.01-	
3122900	3122904	Y	GS	NA				8,534.71	8,534.71-	8,534.71-	
				Sub Total by BU Type				8,534.71	8,534.71-	8,534.71-	
				Total by Grant Number				8,534.71	8,534.71-	8,534.71-	
	3122018	Y	IS	PRG126 GIS				229.01	229.01-	229.01-	
				Sub Total by BU Type				229.01	229.01-	229.01-	
				Total by Grant Number				229.01	229.01-	229.01-	
	3122014	Y	IS	PRG127			101.50	121,097.60	121,097.60-	121,097.60-	
				Sub Total by BU Type			101.50	121,097.60	121,097.60-	121,097.60-	
				Total by Grant Number			101.50	121,097.60	121,097.60-	121,097.60-	

Grant/Project Status

Agency Number 005 SUPREME COURT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5457000	Y	GP	JUSTICE PROJ			14,639.38	452,814.07	452,814.07-	452,814.07-	
				Sub Total by BU Type			14,639.38	452,814.07	452,814.07-	452,814.07-	
				Total by Grant Number			14,639.38	452,814.07	452,814.07-	452,814.07-	
	5439702	Y	GO	NA			25,632.00	126,000.00	126,000.00-	126,000.00-	
				Sub Total by BU Type			25,632.00	126,000.00	126,000.00-	126,000.00-	
				Total by Grant Number			25,632.00	126,000.00	126,000.00-	126,000.00-	
	5403410	Y	GP	SJI PRIVATE				124,605.16	124,605.16-	124,605.16-	
				Sub Total by BU Type				124,605.16	124,605.16-	124,605.16-	
				Total by Grant Number				124,605.16	124,605.16-	124,605.16-	
	5403400	2	GX	0G0001NESCIP		121,606.00		121,606.00	121,606.00-		
				Sub Total by BU Type		121,606.00		121,606.00	121,606.00-		
				Total by Grant Number		121,606.00		121,606.00	121,606.00-		
	5403401	2	GX	0G0101NESCIP		119,952.00		119,952.00	119,952.00-		
				Sub Total by BU Type		119,952.00		119,952.00	119,952.00-		
				Total by Grant Number		119,952.00		119,952.00	119,952.00-		
	5403402	K	GX	0G0201NESCIP		133,771.00		133,771.00	133,771.00-		
				Sub Total by BU Type		133,771.00		133,771.00	133,771.00-		
				Total by Grant Number		133,771.00		133,771.00	133,771.00-		
	5403403	K	GX	0G0301NESCIP		139,758.00	45,087.50	128,819.61	128,819.61-	10,938.39	
				Sub Total by BU Type		139,758.00	45,087.50	128,819.61	128,819.61-	10,938.39	
				Total by Grant Number		139,758.00	45,087.50	128,819.61	128,819.61-	10,938.39	
	5403495	K	GX	0G0401NESCIP		138,373.00				138,373.00	
				Sub Total by BU Type		138,373.00				138,373.00	
				Total by Grant Number		138,373.00				138,373.00	
	5CV0001	2	GX	0G9901NESCIP		122,646.00		122,646.00	122,646.00-		
				Sub Total by BU Type		122,646.00		122,646.00	122,646.00-		
				Total by Grant Number		122,646.00		122,646.00	122,646.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7440008	N	GX	BIOMASS POWER OPPD/LANDFILL GA		55,000.00		55,000.00	55,000.00-		
				Sub Total by BU Type		55,000.00		55,000.00	55,000.00-		
				Total by Grant Number		55,000.00		55,000.00	55,000.00-		
	7440017	Y	GX	CLEAN CITIES		44,000.00		43,583.36	43,583.36-	416.64	
				Sub Total by BU Type		44,000.00		43,583.36	43,583.36-	416.64	
				Total by Grant Number		44,000.00		43,583.36	43,583.36-	416.64	
	7446002	Y	GO	ETHANOL		40,000.00	366.07	40,115.39	40,115.39-	115.39-	
				Sub Total by BU Type		40,000.00	366.07	40,115.39	40,115.39-	115.39-	
				Total by Grant Number		40,000.00	366.07	40,115.39	40,115.39-	115.39-	
	7440026	N	GX	ETHANOL I&O NEVC		106,071.78		106,071.78	106,071.78-		
				Sub Total by BU Type		106,071.78		106,071.78	106,071.78-		
				Total by Grant Number		106,071.78		106,071.78	106,071.78-		
	7440025	N	GX	ETHANOL INFO & OUTREACH		398,928.22		358,928.22	358,928.22-	40,000.00	
				Sub Total by BU Type		398,928.22		358,928.22	358,928.22-	40,000.00	
				Total by Grant Number		398,928.22		358,928.22	358,928.22-	40,000.00	
	7440027	N	GX	ETHANOL TECHNOLOGY		1,378,988.59		1,378,988.59	1,378,988.59-		
				Sub Total by BU Type		1,378,988.59		1,378,988.59	1,378,988.59-		
				Total by Grant Number		1,378,988.59		1,378,988.59	1,378,988.59-		
	7440012	N	GX	FEMP MILITARY		64,500.00		64,500.00	64,500.00-		
				Sub Total by BU Type		64,500.00		64,500.00	64,500.00-		
				Total by Grant Number		64,500.00		64,500.00	64,500.00-		
	7440004	N	GX	FEMP OPPD/OFFUTT AFB		66,000.00		66,000.00	66,000.00-		
				Sub Total by BU Type		66,000.00		66,000.00	66,000.00-		
				Total by Grant Number		66,000.00		66,000.00	66,000.00-		
	7440007	N	GX	GEOTHERMAL		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	7460001	Y	GX	NA1		896,025.50		481,100.70	481,100.70-	414,924.80	
				Sub Total by BU Type		896,025.50		481,100.70	481,100.70-	414,924.80	
				Total by Grant Number		896,025.50		481,100.70	481,100.70-	414,924.80	
	7460002	Y	GX	NA2		694,191.03		293,923.41	293,923.41-	400,267.62	
				Sub Total by BU Type		694,191.03		293,923.41	293,923.41-	400,267.62	
				Total by Grant Number		694,191.03		293,923.41	293,923.41-	400,267.62	
	7460003	Y	GX	NA3		179,042.06		156,927.92	156,927.92-	22,114.14	
				Sub Total by BU Type		179,042.06		156,927.92	156,927.92-	22,114.14	
				Total by Grant Number		179,042.06		156,927.92	156,927.92-	22,114.14	
	7460004	N	GY	NA5		80,545.38		80,545.38	80,545.38-		
				Sub Total by BU Type		80,545.38		80,545.38	80,545.38-		
				Total by Grant Number		80,545.38		80,545.38	80,545.38-		
	7460005	N	GX	NA6		7,962.42		7,962.42	7,962.42-		
	7460006	Y	GX	NA6		567,167.86		487,114.90	487,114.90-	80,052.96	
				Sub Total by BU Type		575,130.28		495,077.32	495,077.32-	80,052.96	
				Total by Grant Number		575,130.28		495,077.32	495,077.32-	80,052.96	
	7440016	Y	GX	PEER EXCHANGE		8,000.00		8,800.00	8,800.00-	800.00-	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,000.00		8,800.00	8,800.00-	800.00-	
				Total by Grant Number		8,000.00		8,800.00	8,800.00-	800.00-	
	7440011	Y	GX	REBUILD IV		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Sub Total by BU Type		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Total by Grant Number		189,751.00		289,751.00	289,751.00-	100,000.00-	
	7440013	Y	GX	RENEWABLES		25,000.00		20,850.49	20,850.49-	4,149.51	
				Sub Total by BU Type		25,000.00		20,850.49	20,850.49-	4,149.51	
				Total by Grant Number		25,000.00		20,850.49	20,850.49-	4,149.51	
	7440031	Y	GX	R820502		1,895.00		1,887.22	1,887.22-	7.78	
	7440032	Y	GX	R820502		22,105.00		10,631.13	10,631.13-	11,473.87	
				Sub Total by BU Type		24,000.00		12,518.35	12,518.35-	11,481.65	
				Total by Grant Number		24,000.00		12,518.35	12,518.35-	11,481.65	
	7440033	Y	GX	R820503		1,066.00	31.21	896.03	896.03-	169.97	
	7440034	Y	GX	R820503		28,934.00	322.84	24,713.95	24,713.95-	4,220.05	
				Sub Total by BU Type		30,000.00	354.05	25,609.98	25,609.98-	4,390.02	
				Total by Grant Number		30,000.00	354.05	25,609.98	25,609.98-	4,390.02	
	7440035	N	GX	R820504		650.00		650.00	650.00-		
	7440036	N	GX	R820504		12,350.00		12,350.00	12,350.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	7440014	N	GX	SEP FY01		366,303.51		365,951.03	365,951.03-	352.48	
				Sub Total by BU Type		366,303.51		365,951.03	365,951.03-	352.48	
				Total by Grant Number		366,303.51		365,951.03	365,951.03-	352.48	
	7440015	Y	GX	SEP FY02		370,352.48		325,617.01	325,617.01-	44,735.47	
				Sub Total by BU Type		370,352.48		325,617.01	325,617.01-	44,735.47	
				Total by Grant Number		370,352.48		325,617.01	325,617.01-	44,735.47	
	7440009	Y	GX	SEP FINANCE INCENTIVES		474,214.42		448,614.42	448,614.42-	25,600.00	
	7440010	Y	GX	SEP FINANCE INCENTIVES		224,898.91		83,333.17	83,333.17-	141,565.74	
				Sub Total by BU Type		699,113.33		531,947.59	531,947.59-	167,165.74	
				Total by Grant Number		699,113.33		531,947.59	531,947.59-	167,165.74	
	7440029	N	GX	TOOLS FOR SCHOOLS		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
				Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	7440028	N	GX	UTILITY RESTRUCTURING		80,000.00				80,000.00	
				Sub Total by BU Type		80,000.00				80,000.00	
				Total by Grant Number		80,000.00				80,000.00	
	7440020	Y	GX	WAP MORTGAGE REPAY		40,257.52				40,257.52	
				Sub Total by BU Type		40,257.52				40,257.52	
				Total by Grant Number		40,257.52				40,257.52	
	7440018	Y	GX	WEATHERIZATION FY01		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Sub Total by BU Type		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Total by Grant Number		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
	7440019	Y	GX	WEATHERIZATION FY02		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	
				Sub Total by BU Type		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,787,447.70		1,674,700.68	1,674,700.68	112,747.02	
	7440005	N	GX	WIND		15,000.00		15,000.00	15,000.00		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00		
				Total by Grant Number		15,000.00		15,000.00	15,000.00		
	7440024	Y	GX	WRBEP ADDTL AWARDS		186,350.00		186,350.00	186,350.00		
				Sub Total by BU Type		186,350.00		186,350.00	186,350.00		
				Total by Grant Number		186,350.00		186,350.00	186,350.00		
	7440021	Y	GX	WRBEP ADMIN		718,961.81	1,276.63	708,585.06	708,585.06	10,376.75	
				Sub Total by BU Type		718,961.81	1,276.63	708,585.06	708,585.06	10,376.75	
				Total by Grant Number		718,961.81	1,276.63	708,585.06	708,585.06	10,376.75	
	7440022	Y	GX	WRBEP 5503 CONTRACTUAL		1,649,736.19		1,649,736.19	1,649,736.19		
				Sub Total by BU Type		1,649,736.19		1,649,736.19	1,649,736.19		
				Total by Grant Number		1,649,736.19		1,649,736.19	1,649,736.19		
	7440023	N	GX	WRBEP 5504 WORKSHOPS		862,852.00		862,852.00	862,852.00		
				Sub Total by BU Type		862,852.00		862,852.00	862,852.00		
				Total by Grant Number		862,852.00		862,852.00	862,852.00		
26LINA02	7ZU0744	2	GX	0G02B1NELIEA				78,700.33	78,700.33	78,700.33	
26LINA02	7440001	2	GX	0G02B1NELIEA				15,515.41	15,515.41	15,515.41	
26LINA02	26ZU0744	2	GX	0G02B1NELIEA				59,714.26	59,714.26	59,714.26	
26LINP02	7ZU0745	2	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30	1,271,538.30	
26LINP02	7440002	2	GX	0G02B1NELIEA				157,103.46	157,103.46	157,103.46	
26LINP02	26ZU0745	2	GX	0G02B1NELIEA				264,595.24	264,595.24	264,595.24	
				Sub Total by BU Type				1,847,167.00	1,847,167.00	1,847,167.00	
				Total by Grant Number				1,847,167.00	1,847,167.00	1,847,167.00	
	7LINA03	K	GB	0G03B1NELIEA	191,783.00				191,783.00		
	7LINP03	K	GB	0G03B1NELIEA	2,087,249.00				2,087,249.00		
				Sub Total by BU Type	2,279,032.00				2,279,032.00		
7LINA03	7440050	K	GX	0G03B1NELIEA				191,783.00	191,783.00	191,783.00	
7LINP03	7440051	K	GX	0G03B1NELIEA				2,087,249.00	2,087,249.00	2,087,249.00	
				Sub Total by BU Type				2,279,032.00	2,279,032.00	2,279,032.00	
				Total by Grant Number	2,279,032.00			2,279,032.00		2,279,032.00	
	7498104	K	GB	0G04B1NELIEA	223,816.00				223,816.00		
	7498204	K	GB	0G04B1NELIEA	2,486,845.00				2,486,845.00		
				Sub Total by BU Type	2,710,661.00				2,710,661.00		
7498104	7499104	K	GX	0G04B1NELIEA			321.63	223,177.74	223,177.74	223,177.74	
7498204	7499204	K	GX	0G04B1NELIEA			213,014.81	2,113,088.06	2,113,088.06	2,113,088.06	
				Sub Total by BU Type			213,336.44	2,336,265.80	2,336,265.80	2,336,265.80	
				Total by Grant Number	2,710,661.00		213,336.44	2,336,265.80	374,395.20	2,336,265.80	
	7440052	N	GX	02EI37509		6,000.00		6,000.00	6,000.00		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00		
	7420012	N	MT	02EI37509				7,260.33	7,260.33	7,260.33	
				Sub Total by BU Type				7,260.33	7,260.33	7,260.33	
				Total by Grant Number		6,000.00		13,260.33	13,260.33	7,260.33	
	7440045	N	GX	02R803105		97,450.14		97,450.14	97,450.14		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		97,450.14		97,450.14	97,450.14-		
	7440044	N	GY	02R803105		2,549.86		2,549.86	2,549.86-		
				Sub Total by BU Type		2,549.86		2,549.86	2,549.86-		
	7460012	N	MT	02R803105				8,043.96	8,043.96-	8,043.96-	
				Sub Total by BU Type				8,043.96	8,043.96-	8,043.96-	
				Total by Grant Number		100,000.00		108,043.96	108,043.96-	8,043.96-	
	7440047	Y	GX	02R803205		119,048.00		119,048.00	119,048.00-		
				Sub Total by BU Type		119,048.00		119,048.00	119,048.00-		
	7440046	Y	GY	02R803205		5,952.00		5,952.00	5,952.00-		
				Sub Total by BU Type		5,952.00		5,952.00	5,952.00-		
	7460013	Y	MT	02R803205		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	7440049	Y	GX	02R803305		28,133.00	218.32	21,929.58	21,929.58-	6,203.42	
				Sub Total by BU Type		28,133.00	218.32	21,929.58	21,929.58-	6,203.42	
	7440048	Y	GY	02R803305		1,722.00	156.05	1,659.97	1,659.97-	62.03	
				Sub Total by BU Type		1,722.00	156.05	1,659.97	1,659.97-	62.03	
				Total by Grant Number		29,855.00	374.37	23,589.55	23,589.55-	6,265.45	
	7440037	N	GX	02R830105		203,811.46		138,631.49	138,631.49-	65,179.97	
	7440038	N	GX	02R830105		247,924.00		205,762.56	205,762.56-	42,161.44	
	7440039	N	GX	02R830105		30,000.00		2,699.00	2,699.00-	27,301.00	
				Sub Total by BU Type		481,735.46		347,093.05	347,093.05-	134,642.41	
				Total by Grant Number		481,735.46		347,093.05	347,093.05-	134,642.41	
	7445001	Y	GY	03R820505		10,000.00	183.97	7,963.80	7,963.80-	2,036.20	
				Sub Total by BU Type		10,000.00	183.97	7,963.80	7,963.80-	2,036.20	
				Total by Grant Number		10,000.00	183.97	7,963.80	7,963.80-	2,036.20	
	7423101	N	MT	7423101 02R830105 SEP		87,200.00		87,200.00	87,200.00-		
				Sub Total by BU Type		87,200.00		87,200.00	87,200.00-		
				Total by Grant Number		87,200.00		87,200.00	87,200.00-		
	7423105	Y	MT	7423105 02R830105 SEP		85,600.00	7,729.95	46,490.63	46,490.63-	39,109.37	
				Sub Total by BU Type		85,600.00	7,729.95	46,490.63	46,490.63-	39,109.37	
				Total by Grant Number		85,600.00	7,729.95	46,490.63	46,490.63-	39,109.37	
	7425007	Y	MT	7425007 04R803505 CODES & STND			6,543.15	11,451.31	11,451.31-	11,451.31-	
				Sub Total by BU Type			6,543.15	11,451.31	11,451.31-	11,451.31-	
				Total by Grant Number			6,543.15	11,451.31	11,451.31-	11,451.31-	
	7440003	Y	GY	7440003 01R802905 OFFUTT OPPD		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	7445509	N	GX	7440021 97R810941 WRBEP		25,000.00		25,000.00	25,000.00-		
	7445510	N	GX	7440021 97R810941 WRBEP		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	7443101	Y	GY	7443101 02R830105 SEP		177,686.41		205,162.28	205,162.28-	27,475.87-	
	7443103	Y	GY	7443101 02R830105 SEP		296,456.00		288,193.92	288,193.92-	8,262.08	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7443104	Y	GY	7443101 02R830105 SEP		31,500.00		33,652.36	33,652.36-	2,152.36-	
				Sub Total by BU Type		505,642.41		527,008.56	527,008.56-	21,366.15-	
				Total by Grant Number		505,642.41		527,008.56	527,008.56-	21,366.15-	
	7443105	Y	GY	7443105 02R830105 SEP		145,951.96	10,952.84	77,312.95	77,312.95-	68,639.01	
	7443106	Y	GY	7443105 02R830105 SEP			3,932.65	28,993.82	28,993.82-	28,993.82-	
	7443107	Y	GY	7443105 02R830105 SEP		253,562.00	16,889.06	119,462.41	119,462.41-	134,099.59	
	7443108	Y	GY	7443105 02R830105 SEP			6,643.70	23,227.66	23,227.66-	23,227.66-	
				Sub Total by BU Type		399,513.96	38,418.25	248,996.84	248,996.84-	150,517.12	
				Total by Grant Number		399,513.96	38,418.25	248,996.84	248,996.84-	150,517.12	
	7444100	Y	GY	7444100 03R830005 WX		122,541.00		122,541.00	122,541.00-		
	7444101	Y	GY	7444100 03R830005 WX		210,055.00		159,464.45	159,464.45-	50,590.55	
	7444102	Y	GY	7444100 03R830005 WX		18,000.00		14,594.43	14,594.43-	3,405.57	
	7444103	Y	GY	7444100 03R830005 WX		2,227,963.18		2,243,222.16	2,243,222.16-	15,258.98-	
				Sub Total by BU Type		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
				Total by Grant Number		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
	7444106	Y	GY	7444106 03R830005 WX		124,700.00	14,385.77	52,573.87	52,573.87-	72,126.13	
	7444107	Y	GY	7444106 03R830005 WX		242,162.00	12,923.40	75,807.44	75,807.44-	166,354.56	
	7444108	Y	GY	7444106 03R830005 WX		31,737.14	4,983.00	26,428.82	26,428.82-	5,308.32	
	7444109	Y	GY	7444106 03R830005 WX		2,134,152.00	100,945.39	725,043.31	725,043.31-	1,409,108.69	
				Sub Total by BU Type		2,532,751.14	133,237.56	879,853.44	879,853.44-	1,652,897.70	
				Total by Grant Number		2,532,751.14	133,237.56	879,853.44	879,853.44-	1,652,897.70	
	7445002	Y	GX	7445002 03R820506 WIND 03		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445003	Y	GX	7445003 03R820507 PEER EX		2,500.00	831.80	2,171.17	2,171.17-	328.83	
				Sub Total by BU Type		2,500.00	831.80	2,171.17	2,171.17-	328.83	
				Total by Grant Number		2,500.00	831.80	2,171.17	2,171.17-	328.83	
	7445004	Y	GX	7445004 03R820508 CLEAN CITES		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		3,000.00		3,000.00	3,000.00-		
				Total by Grant Number		3,000.00		3,000.00	3,000.00-		
	7445005	Y	GX	7445005 03R803405 BLDG AMER 03		99,334.00	1,256.82	10,075.44	10,075.44-	89,258.56	
				Sub Total by BU Type		99,334.00	1,256.82	10,075.44	10,075.44-	89,258.56	
	7425005	Y	MT	7445005 03R803405 BLDG AMER 03		51,984.00	131.09	3,177.16	3,177.16-	48,806.84	
	7465005	Y	MT	7445005 03R803405 BLDG AMER 03		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		111,984.00	131.09	63,177.16	63,177.16-	48,806.84	
				Total by Grant Number		211,318.00	1,387.91	73,252.60	73,252.60-	138,065.40	
	7445006	Y	GX	7445006 04R820509 WIND 04		20,000.00	1,109.03	4,466.08	4,466.08-	15,533.92	
				Sub Total by BU Type		20,000.00	1,109.03	4,466.08	4,466.08-	15,533.92	
				Total by Grant Number		20,000.00	1,109.03	4,466.08	4,466.08-	15,533.92	
	7445007	Y	GY	7445007 04R803505 CODES & STND			6,000.00	6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type			6,000.00	6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number			6,000.00	6,000.00	6,000.00-	6,000.00-	
	7445008	Y	GX	7445008 04R820510 NEB PASSTHR		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7445065	N	GY	7445065 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425065	N	MT	7445065 02EI37509 SHOPP				6,687.00	6,687.00-	6,687.00-	
				Sub Total by BU Type				6,687.00	6,687.00-	6,687.00-	
				Total by Grant Number		6,000.00		12,687.00	12,687.00-	6,687.00-	
	7445066	Y	GY	7445066 02EI37509 SHOPP		6,000.00	55.17	2,493.59	2,493.59-	3,506.41	
				Sub Total by BU Type		6,000.00	55.17	2,493.59	2,493.59-	3,506.41	
	7425066	Y	MT	7445066 02EI37509 SHOPP		6,000.00	673.73	1,474.54	1,474.54-	4,525.46	
				Sub Total by BU Type		6,000.00	673.73	1,474.54	1,474.54-	4,525.46	
				Total by Grant Number		12,000.00	728.90	3,968.13	3,968.13-	8,031.87	
	7445511	Y	GY	7445511 97R810641 WRBEP-GEC		100,000.00	2,533.25	9,587.17	9,587.17-	90,412.83	
				Sub Total by BU Type		100,000.00	2,533.25	9,587.17	9,587.17-	90,412.83	
				Total by Grant Number		100,000.00	2,533.25	9,587.17	9,587.17-	90,412.83	
	7440040	N	GX	97R802005/6		126,242.00		126,242.00	126,242.00-		
	7440041	N	GX	97R802005/6		217,824.00		182,477.28	182,477.28-	35,346.72	
	7440042	N	GX	97R802005/6		20,000.00		24,256.69	24,256.69-	4,256.69-	
	7440043	N	GX	97R802005/6		2,177,787.02		2,185,105.19	2,185,105.19-	7,318.17-	
				Sub Total by BU Type		2,541,853.02		2,518,081.16	2,518,081.16-	23,771.86	
				Total by Grant Number		2,541,853.02		2,518,081.16	2,518,081.16-	23,771.86	



Grant/Project Status

Agency Number 009 SECRETARY OF STATE

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	9824584	Y	GY	HAVA TITLE I			547,759.37	1,405,307.92	1,405,307.92-	1,405,307.92-	66,309.10
				Sub Total by BU Type			547,759.37	1,405,307.92	1,405,307.92-	1,405,307.92-	66,309.10
	9824581	Y	IS	HAVA TITLE I				612.79	612.79-	612.79-	
	9824585	Y	IS	HAVA TITLE I			21,418.51	309,713.43	309,713.43-	309,713.43-	
				Sub Total by BU Type			21,418.51	310,326.22	310,326.22-	310,326.22-	
	9824582	Y	MT	HAVA TITLE I				6,959.05	6,959.05-	6,959.05-	
				Sub Total by BU Type				6,959.05	6,959.05-	6,959.05-	
				Total by Grant Number			569,177.88	1,722,593.19	1,722,593.19-	1,722,593.19-	66,309.10
	9824586	K	GX	0G0304NEVOTE		100,000.00		5,483.94	5,483.94-	94,516.06	
				Sub Total by BU Type		100,000.00		5,483.94	5,483.94-	94,516.06	
				Total by Grant Number		100,000.00		5,483.94	5,483.94-	94,516.06	
	9824587	K	GX	0G0403NEVOTE		100,000.00		17,265.92	17,265.92-	82,734.08	
				Sub Total by BU Type		100,000.00		17,265.92	17,265.92-	82,734.08	
				Total by Grant Number		100,000.00		17,265.92	17,265.92-	82,734.08	
	9128677	Y	IS	91SRB			144,207.94	8,606,561.68	8,606,561.68-	8,606,561.68-	
				Sub Total by BU Type			144,207.94	8,606,561.68	8,606,561.68-	8,606,561.68-	
				Total by Grant Number			144,207.94	8,606,561.68	8,606,561.68-	8,606,561.68-	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11002113	Y	GS	LB209			15,743.81	288,418.91	288,418.91-	288,418.91-	
				Sub Total by BU Type			15,743.81	288,418.91	288,418.91-	288,418.91-	
				Total by Grant Number			15,743.81	288,418.91	288,418.91-	288,418.91-	
	11002264	Y	GS	LB692FY2002				30,100.75	30,100.75-	30,100.75-	
				Sub Total by BU Type				30,100.75	30,100.75-	30,100.75-	
				Total by Grant Number				30,100.75	30,100.75-	30,100.75-	
	11ZU1100	Y	GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	Y	GS	LB692FY2003				6,584.28	6,584.28-	6,584.28-	
				Sub Total by BU Type				39,585.62	39,585.62-	39,585.62-	
				Total by Grant Number				39,585.62	39,585.62-	39,585.62-	
11001000	11001002	Y	IS	MEDICAID				28.50	28.50-	28.50-	
				Sub Total by BU Type				28.50	28.50-	28.50-	
				Total by Grant Number				28.50	28.50-	28.50-	
11001000	11001001	Y	IS	VIOLENCE AGAINST WOMEN/MATCH			616.54	2,326.00	2,326.00-	2,326.00-	
				Sub Total by BU Type			616.54	2,326.00	2,326.00-	2,326.00-	
				Total by Grant Number			616.54	2,326.00	2,326.00-	2,326.00-	
	11004110	Y	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	Y	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	Y	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	Y	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
	11004116	K	GX	010401NE5050		217,300.00	50,810.15	213,337.05	213,337.05-	3,962.95	
				Sub Total by BU Type		217,300.00	50,810.15	213,337.05	213,337.05-	3,962.95	
				Total by Grant Number		217,300.00	50,810.15	213,337.05	213,337.05-	3,962.95	
	11004117	K	GX	010501NE5050		582,000.00				582,000.00	
				Sub Total by BU Type		582,000.00				582,000.00	
				Total by Grant Number		582,000.00				582,000.00	
	11004112	Y	GS	02-DA-308				215,380.07	215,380.07-	215,380.07-	
				Sub Total by BU Type				215,380.07	215,380.07-	215,380.07-	
	11001576	Y	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number				296,860.07	296,860.07-	296,860.07-	
	11004114	Y	GY	02-VW-714			6,331.47	91,657.37	91,657.37-	91,657.37-	
				Sub Total by BU Type			6,331.47	91,657.37	91,657.37-	91,657.37-	
				Total by Grant Number			6,331.47	91,657.37	91,657.37-	91,657.37-	
	11004113	Y	GS	03-DA-308			13,934.92	106,279.60	106,279.60-	106,279.60-	
				Sub Total by BU Type			13,934.92	106,279.60	106,279.60-	106,279.60-	
	11001577	Y	MT	03-DA-308				81,476.67	81,476.67-	81,476.67-	
				Sub Total by BU Type				81,476.67	81,476.67-	81,476.67-	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Total by Grant Number			13,934.92	187,756.27	187,756.27-	187,756.27-	
26LB0407	11002265	Y	GS	26LB407		150,000.00		157,337.76	157,337.76-	7,337.76-	
				Sub Total by BU Type		150,000.00		157,337.76	157,337.76-	7,337.76-	
				Total by Grant Number		150,000.00		157,337.76	157,337.76-	7,337.76-	

Grant/Project Status

Agency Number 012 STATE TREASURER

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSTA02	12ZU1224	K	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
26CSTA02	12244002	K	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
26CSTA02	26ZU1224	K	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
26CSTA03	12ZU1225	K	GX	0G0304NE4004				2,240,072.46	2,240,072.46-	2,240,072.46-	
26CSTA03	12244000	K	GX	0G0304NE4004			20.28	1,102,918.64	1,102,918.64-	1,102,918.64-	
				Sub Total by BU Type			20.28	3,342,991.10	3,342,991.10-	3,342,991.10-	
				Total by Grant Number			20.28	3,342,991.10	3,342,991.10-	3,342,991.10-	
	12240004	K	GB	0G0404NE4004	1,211,000.00				1,211,000.00		
				Sub Total by BU Type	1,211,000.00				1,211,000.00		
12240004	12244004	K	GX	0G0404NE4004			147.13-	1,121,388.31	1,121,388.31-	1,121,388.31-	780.00-
				Sub Total by BU Type			147.13-	1,121,388.31	1,121,388.31-	1,121,388.31-	780.00-
				Total by Grant Number	1,211,000.00		147.13-	1,121,388.31	89,611.69	1,121,388.31-	780.00-
	12240005	K	GB	0G0504NE4004	306,000.00				306,000.00		
				Sub Total by BU Type	306,000.00				306,000.00		
12240005	12244005	K	GX	0G0504NE4004			153,554.95	284,394.75	284,394.75-	284,394.75-	
				Sub Total by BU Type			153,554.95	284,394.75	284,394.75-	284,394.75-	
				Total by Grant Number	306,000.00		153,554.95	284,394.75	21,605.25	284,394.75-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13460049	Y	GY	ABELINC02		8,237.41		1,271.63	1,271.63-	6,965.78	
				Sub Total by BU Type		8,237.41		1,271.63	1,271.63-	6,965.78	
	13460016	N	IS	ABELINC02		1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00		3,034.22	3,034.22-	6,965.78	
	13500047	Y	OT	ADMNSERV5132				695,810.97	695,810.97-	695,810.97-	
				Sub Total by BU Type				695,810.97	695,810.97-	695,810.97-	
				Total by Grant Number				695,810.97	695,810.97-	695,810.97-	
	13994048	N	MT	ADULTGEN2002		236,925.00		236,925.00	236,925.00-		
	13994049	N	MT	ADULTGEN2002		4,884.00		4,884.00	4,884.00-		
				Sub Total by BU Type		241,809.00		241,809.00	241,809.00-		
				Total by Grant Number		241,809.00		241,809.00	241,809.00-		
	13460052	N	OT	ADULTGEN2003		4,884.00		4,884.00	4,884.00-		
	13460053	N	OT	ADULTGEN2003		226,849.00		226,849.00	226,849.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13462441	Y	OT	ADULTGEN2004		231,733.00		230,362.17	230,362.17-	1,370.83	
				Sub Total by BU Type		231,733.00		230,362.17	230,362.17-	1,370.83	
				Total by Grant Number		231,733.00		230,362.17	230,362.17-	1,370.83	
	13411744	Y	GP	AED3125S01		50,000.00		34,478.38	34,478.38-	15,521.62	2,500.00
				Sub Total by BU Type		50,000.00		34,478.38	34,478.38-	15,521.62	2,500.00
				Total by Grant Number		50,000.00		34,478.38	34,478.38-	15,521.62	2,500.00
	13AIRIPB	Y	GB	AIR282980029	51,042.00				51,042.00		
				Sub Total by BU Type	51,042.00				51,042.00		
13AIRIPB	13250407	Y	OT	AIR282980029				4,125.18	4,125.18-	4,125.18-	
13AIRIPB	13450026	Y	OT	AIR282980029			1,188.01	46,156.99	46,156.99-	46,156.99-	
				Sub Total by BU Type			1,188.01	50,282.17	50,282.17-	50,282.17-	
				Total by Grant Number	51,042.00		1,188.01	50,282.17	759.83	50,282.17-	
	13031641	Y	OT	ASSESSMENT04		1,607,000.00	331,768.74	1,091,857.72	1,091,857.72-	515,142.28	33,067.36
	13031643	Y	OT	ASSESSMENT04			6,321.43	33,265.68	33,265.68-	33,265.68-	
	13034543	Y	OT	ASSESSMENT04			1,270.73	11,768.16	11,768.16-	11,768.16-	
				Sub Total by BU Type		1,607,000.00	339,360.90	1,136,891.56	1,136,891.56-	470,108.44	33,067.36
				Total by Grant Number		1,607,000.00	339,360.90	1,136,891.56	1,136,891.56-	470,108.44	33,067.36
	13519331	N	GO	ATPUMOCONTR03				21,933.82	21,933.82-	21,933.82-	
				Sub Total by BU Type				21,933.82	21,933.82-	21,933.82-	
				Total by Grant Number				21,933.82	21,933.82-	21,933.82-	
	13593143	Y	GO	ATPUMOCONTR04		30,000.00	8.96-	30,363.96	30,363.96-	363.96-	
				Sub Total by BU Type		30,000.00	8.96-	30,363.96	30,363.96-	363.96-	
				Total by Grant Number		30,000.00	8.96-	30,363.96	30,363.96-	363.96-	
	13450027	Y	OT	A2ED99C00076		25,953.25		25,284.74	25,284.74-	668.51	
				Sub Total by BU Type		25,953.25		25,284.74	25,284.74-	668.51	
				Total by Grant Number		25,953.25		25,284.74	25,284.74-	668.51	
	13450028	Y	OT	A9ED99C00076		30,000.00		25,206.18	25,206.18-	4,793.82	
				Sub Total by BU Type		30,000.00		25,206.18	25,206.18-	4,793.82	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		30,000.00		25,206.18	25,206.18-	4,793.82	
	13510002	Y	OT	CASHNONMATCH				6,104.18	6,104.18-	6,104.18-	
				Sub Total by BU Type				6,104.18	6,104.18-	6,104.18-	
				Total by Grant Number				6,104.18	6,104.18-	6,104.18-	
	13400009	Y	OT	CCSSOMCAUL01				18,699.94	18,699.94	18,699.94	
				Sub Total by BU Type				18,699.94	18,699.94	18,699.94	
				Total by Grant Number				18,699.94	18,699.94	18,699.94	
	13460004	Y	MT	COLLEGEAPPRV		6,651.31		6,651.31	6,651.31-		
				Sub Total by BU Type		6,651.31		6,651.31	6,651.31-		
				Total by Grant Number		6,651.31		6,651.31	6,651.31-		
	13500049	Y	OT	COPIERS5132				112,755.16	112,755.16-	112,755.16-	
				Sub Total by BU Type				112,755.16	112,755.16-	112,755.16-	
				Total by Grant Number				112,755.16	112,755.16-	112,755.16-	
	13410001	N	MT	CRRCLMGUIDES		15,596.19		15,596.19	15,596.19-		
				Sub Total by BU Type		15,596.19		15,596.19	15,596.19-		
				Total by Grant Number		15,596.19		15,596.19	15,596.19-		
	13250149	N	OT	DATASYM5132				126,712.09	126,712.09-	126,712.09-	
	13250150	N	OT	DATASYM5132				5,737.07	5,737.07-	5,737.07-	
	13250151	N	OT	DATASYM5132				53.60	53.60-	53.60-	
	13250153	N	OT	DATASYM5132				8,829.17	8,829.17-	8,829.17-	
	13250249	N	OT	DATASYM5132				675.17	675.17-	675.17-	
	13250250	N	OT	DATASYM5132				8.47	8.47-	8.47-	
	13250251	N	OT	DATASYM5132				1,337.59	1,337.59-	1,337.59-	
	13250252	N	OT	DATASYM5132				1,129.83	1,129.83-	1,129.83-	
	13450029	Y	OT	DATASYM5132				2.70	2.70-	2.70-	
	13450031	Y	OT	DATASYM5132				3,765.91	3,765.91-	3,765.91-	
	13450032	Y	OT	DATASYM5132				47.08	47.08-	47.08-	
	13450035	Y	OT	DATASYM5132				713.79	713.79-	713.79-	
	13450036	Y	OT	DATASYM5132				3,994.41	3,994.41-	3,994.41-	
				Sub Total by BU Type				153,006.88	153,006.88-	153,006.88-	
				Total by Grant Number				153,006.88	153,006.88-	153,006.88-	
	13430006	N	GY	DISTLRNGNPTV		387,740.00		350,510.80	350,510.80-	37,229.20	
	13430304	Y	GY	DISTLRNGNPTV			1.50	18.33	18.33-	18.33-	
				Sub Total by BU Type		387,740.00	1.50	350,529.13	350,529.13-	37,210.87	
				Total by Grant Number		387,740.00	1.50	350,529.13	350,529.13-	37,210.87	
	13461944	Y	GS	DOLINCENTABE		150,000.00		1,463.87	1,463.87-	148,536.13	
				Sub Total by BU Type		150,000.00		1,463.87	1,463.87-	148,536.13	
				Total by Grant Number		150,000.00		1,463.87	1,463.87-	148,536.13	
	13411940	Y	GB	DOLINCENTCTE	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13411940	13411944	Y	GS	DOLINCENTCTE			46,316.43	177,253.64	177,253.64-	177,253.64-	49,399.15
13411940	13411946	Y	GS	DOLINCENTCTE			2,657.47	6,331.94	6,331.94-	6,331.94-	
				Sub Total by BU Type			48,973.90	183,585.58	183,585.58-	183,585.58-	49,399.15
				Total by Grant Number	300,000.00		48,973.90	183,585.58	116,414.42	183,585.58-	49,399.15

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13411950	Y	GB	DOLINCENTCTE1	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
				Total by Grant Number	200,000.00				200,000.00		
	13513543	Y	GS	DOLWORKIN04			8,590.78	126,571.38	126,571.38-	126,571.38-	
	13593543	Y	GS	DOLWORKIN04		700,000.00	26,310.60	200,121.91	200,121.91-	499,878.09	
				Sub Total by BU Type		700,000.00	34,901.38	326,693.29	326,693.29-	373,306.71	
				Total by Grant Number		700,000.00	34,901.38	326,693.29	326,693.29-	373,306.71	
	13450038	Y	OT	DPEQUIP02GF				31,255.33	31,255.33-	31,255.33-	
				Sub Total by BU Type				31,255.33	31,255.33-	31,255.33-	
				Total by Grant Number				31,255.33	31,255.33-	31,255.33-	
	13450020	Y	MT	DPREPAIR02GF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	13446041	Y	OT	ECPOLSTUDY04		15,000.00	5,582.06	14,511.49	14,511.49-	488.51	2,217.94
				Sub Total by BU Type		15,000.00	5,582.06	14,511.49	14,511.49-	488.51	2,217.94
				Total by Grant Number		15,000.00	5,582.06	14,511.49	14,511.49-	488.51	2,217.94
	13800133	Y	OT	ECPROJFY02GF		25,000.00		25,000.00	25,000.00-		
	13800134	Y	OT	ECPROJFY02GF		20,000.00		20,000.00	20,000.00-		
	13800319	Y	OT	ECPROJFY02GF		175,000.00		175,000.00	175,000.00-		
	13992035	Y	OT	ECPROJFY02GF		1,205,000.00		1,205,000.00	1,205,000.00-		
				Sub Total by BU Type		1,425,000.00		1,425,000.00	1,425,000.00-		
				Total by Grant Number		1,425,000.00		1,425,000.00	1,425,000.00-		
	13992099	Y	OT	ECPROJFY03GF		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Sub Total by BU Type		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Total by Grant Number		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
	13442041	Y	OT	ECPROJFY04GF				2,097,178.69	2,097,178.69-	2,097,178.69-	
				Sub Total by BU Type				2,097,178.69	2,097,178.69-	2,097,178.69-	
				Total by Grant Number				2,097,178.69	2,097,178.69-	2,097,178.69-	
	13442051	Y	OT	ECPROJFY05GF		2,097,180.00	102,000.00	280,715.18	280,715.18-	1,816,464.82	
				Sub Total by BU Type		2,097,180.00	102,000.00	280,715.18	280,715.18-	1,816,464.82	
				Total by Grant Number		2,097,180.00	102,000.00	280,715.18	280,715.18-	1,816,464.82	
	13992000	K	MT	EDINCOMPET00				67,560.47	67,560.47-	67,560.47-	
	13992001	K	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
	13992002	K	MT	EDINCOMPET00				916.00	916.00-	916.00-	
	13992003	K	MT	EDINCOMPET00				2,379,398.82	2,379,398.82-	2,379,398.82-	
				Sub Total by BU Type				2,450,535.06	2,450,535.06-	2,450,535.06-	
				Total by Grant Number				2,450,535.06	2,450,535.06-	2,450,535.06-	
	13992005	K	MT	EDINCOMPET01			550.76	5,217,773.25	5,217,773.25-	5,217,773.25-	
	13992006	K	MT	EDINCOMPET01		30,000.00		37,438.81	37,438.81-	7,438.81-	
	13992007	K	MT	EDINCOMPET01				884.00	884.00-	884.00-	
	13992008	K	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type		30,000.00	550.76	5,258,596.06	5,258,596.06-	5,228,596.06-	
				Total by Grant Number		30,000.00	550.76	5,258,596.06	5,258,596.06-	5,228,596.06-	
	13992013	K	MT	EDINCOMPET02				628,426.84	628,426.84-	628,426.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992014	K	MT	EDINCOMPET02				77,594.23	77,594.23-	77,594.23-	
	13992015	K	MT	EDINCOMPET02				1,006,779.31	1,006,779.31-	1,006,779.31-	
				Sub Total by BU Type				1,712,800.38	1,712,800.38-	1,712,800.38-	
				Total by Grant Number				1,712,800.38	1,712,800.38-	1,712,800.38-	
	13992018	K	MT	EDINCONPET99				29,000.00	29,000.00-	29,000.00-	
	13992019	K	MT	EDINCONPET99				12,500.00	12,500.00-	12,500.00-	
	13992020	K	MT	EDINCONPET99				21,222.22	21,222.22-	21,222.22-	
	13992021	K	MT	EDINCONPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type				63,222.22	63,222.22-	63,222.22-	
	13800279	K	OT	EDINCONPET99				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Sub Total by BU Type				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Total by Grant Number				12,327,580.51	12,327,580.51-	12,327,580.51-	
	13250120	N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
	13800266	N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
	13992011	K	MT	EDINEDNETC02			194,904.82	1,896,157.21	1,896,157.21-	1,896,157.21-	
	13992012	K	MT	EDINEDNETC02				24,946.98	24,946.98-	24,946.98-	
				Sub Total by BU Type			194,904.82	1,921,104.19	1,921,104.19-	1,921,104.19-	
				Total by Grant Number			194,904.82	1,921,104.19	1,921,104.19-	1,921,104.19-	
	13420046	K	OT	EDINEDNETC03				36,121.28	36,121.28-	36,121.28-	
				Sub Total by BU Type				36,121.28	36,121.28-	36,121.28-	
				Total by Grant Number				36,121.28	36,121.28-	36,121.28-	
	13800281	K	OT	EDINMENTOR00				741,750.42	741,750.42-	741,750.42-	
				Sub Total by BU Type				741,750.42	741,750.42-	741,750.42-	
				Total by Grant Number				741,750.42	741,750.42-	741,750.42-	
	13800282	K	OT	EDINMENTOR01				928,018.33	928,018.33-	928,018.33-	
				Sub Total by BU Type				928,018.33	928,018.33-	928,018.33-	
				Total by Grant Number				928,018.33	928,018.33-	928,018.33-	
	13992016	N	MT	EDINMENTOR02				676,731.91	676,731.91-	676,731.91-	
				Sub Total by BU Type				676,731.91	676,731.91-	676,731.91-	
				Total by Grant Number				676,731.91	676,731.91-	676,731.91-	
	13800283	K	OT	EDINMENTOR99				5,941.83-	5,941.83	5,941.83	
				Sub Total by BU Type				5,941.83-	5,941.83	5,941.83	
				Total by Grant Number				5,941.83-	5,941.83	5,941.83	
	13800276	Y	OT	EDINNOVADM00				270,333.36	270,333.36-	270,333.36-	
				Sub Total by BU Type				270,333.36	270,333.36-	270,333.36-	
				Total by Grant Number				270,333.36	270,333.36-	270,333.36-	
	13800277	Y	OT	EDINNOVADM01				303,139.63	303,139.63-	303,139.63-	
				Sub Total by BU Type				303,139.63	303,139.63-	303,139.63-	
				Total by Grant Number				303,139.63	303,139.63-	303,139.63-	
	13610001	Y	MT	EDINNOVADM02				256,059.81	256,059.81-	256,059.81-	
				Sub Total by BU Type				256,059.81	256,059.81-	256,059.81-	
				Total by Grant Number				256,059.81	256,059.81-	256,059.81-	



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13420044	Y	OT	EDINNOVADM03				123,735.71	123,735.71-	123,735.71-	
				Sub Total by BU Type				123,735.71	123,735.71-	123,735.71-	
				Total by Grant Number				123,735.71	123,735.71-	123,735.71-	
	13426142	Y	IS	EDINNOVADM04				116,349.57	116,349.57-	116,349.57-	
				Sub Total by BU Type				116,349.57	116,349.57-	116,349.57-	
				Total by Grant Number				116,349.57	116,349.57-	116,349.57-	
	13426152	Y	OT	EDINNOVADM05		175,596.00	6,499.27	18,471.10	18,471.10-	157,124.90	
				Sub Total by BU Type		175,596.00	6,499.27	18,471.10	18,471.10-	157,124.90	
				Total by Grant Number		175,596.00	6,499.27	18,471.10	18,471.10-	157,124.90	
	13992004	Y	MT	EDIQUALITY00				5,917,433.87	5,917,433.87-	5,917,433.87-	
				Sub Total by BU Type				5,917,433.87	5,917,433.87-	5,917,433.87-	
				Total by Grant Number				5,917,433.87	5,917,433.87-	5,917,433.87-	
	13992010	Y	MT	EDIQUALITY01				6,692,407.95	6,692,407.95-	6,692,407.95-	
				Sub Total by BU Type				6,692,407.95	6,692,407.95-	6,692,407.95-	
				Total by Grant Number				6,692,407.95	6,692,407.95-	6,692,407.95-	
	13992017	Y	MT	EDIQUALITY02			6,043.74	3,664,122.97	3,664,122.97-	3,664,122.97-	
				Sub Total by BU Type			6,043.74	3,664,122.97	3,664,122.97-	3,664,122.97-	
				Total by Grant Number			6,043.74	3,664,122.97	3,664,122.97-	3,664,122.97-	
	13992022	Y	MT	EDIQUALITY99				1,831,913.95	1,831,913.95-	1,831,913.95-	
				Sub Total by BU Type				1,831,913.95	1,831,913.95-	1,831,913.95-	
				Total by Grant Number				1,831,913.95	1,831,913.95-	1,831,913.95-	
	13452544	Y	OT	ED03CO0046			574.68	7,851.51	7,851.51-	7,851.51-	
	13452546	Y	OT	ED03CO0046			4,850.13	29,373.52	29,373.52-	29,373.52-	
				Sub Total by BU Type			5,424.81	37,225.03	37,225.03-	37,225.03-	
				Total by Grant Number			5,424.81	37,225.03	37,225.03-	37,225.03-	
	13251934	Y	OT	ED03CO0046A			2,369.13	15,694.73	15,694.73-	15,694.73-	
	13251936	Y	OT	ED03CO0046A			5,609.39	56,943.31	56,943.31-	56,943.31-	
				Sub Total by BU Type			7,978.52	72,638.04	72,638.04-	72,638.04-	
				Total by Grant Number			7,978.52	72,638.04	72,638.04-	72,638.04-	
	13440005	Y	MT	ERLYCHLDCASH			1,302.51	11,612.30	11,612.30-	11,612.30-	
	13440007	Y	MT	ERLYCHLDCASH			24.00	24,498.03	24,498.03-	24,498.03-	
	13440008	Y	MT	ERLYCHLDCASH				273,063.09	273,063.09-	273,063.09-	
				Sub Total by BU Type			1,326.51	309,173.42	309,173.42-	309,173.42-	
	13800321	Y	OT	ERLYCHLDCASH				348.00	348.00-	348.00-	
				Sub Total by BU Type				348.00	348.00-	348.00-	
				Total by Grant Number			1,326.51	309,521.42	309,521.42-	309,521.42-	
	13420023	N	MT	ESU6SCHCEN98		20,454.61		20,454.61	20,454.61-		
				Sub Total by BU Type		20,454.61		20,454.61	20,454.61-		
	13250096	N	OT	ESU6SCHCEN98		1,545.39		1,545.39	1,545.39-		
				Sub Total by BU Type		1,545.39		1,545.39	1,545.39-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	13500048	Y	OT	FAXUSAGE5132				71,420.30	71,420.30-	71,420.30-	
				Sub Total by BU Type				71,420.30	71,420.30-	71,420.30-	
				Total by Grant Number				71,420.30	71,420.30-	71,420.30-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13400005	Y	MT	FIELDS2130FD				24,908.85	24,908.85-	24,908.85-	
				Sub Total by BU Type				24,908.85	24,908.85-	24,908.85-	
				Total by Grant Number				24,908.85	24,908.85-	24,908.85-	
	13500145	Y	OT	FINSERVRVL04				2,678.86	2,678.86-	2,678.86-	
	13500148	Y	OT	FINSERVRVL04				55,239.51	55,239.51-	55,239.51-	
	13500245	Y	OT	FINSERVRVL04				589.47	589.47-	589.47-	
	13500248	Y	OT	FINSERVRVL04				17,977.39	17,977.39-	17,977.39-	
	13500345	Y	OT	FINSERVRVL04				203.98	203.98-	203.98-	
	13500348	Y	OT	FINSERVRVL04				5,751.50	5,751.50-	5,751.50-	
	13500445	Y	OT	FINSERVRVL04				918.07	918.07-	918.07-	
	13500448	Y	OT	FINSERVRVL04				18,279.28	18,279.28-	18,279.28-	
	13500545	Y	OT	FINSERVRVL04				486.81	486.81-	486.81-	
	13500548	Y	OT	FINSERVRVL04				9,395.27	9,395.27-	9,395.27-	
	13500645	Y	OT	FINSERVRVL04				9,893.89	9,893.89-	9,893.89-	
	13500648	Y	OT	FINSERVRVL04				103,439.12	103,439.12-	103,439.12-	
	13500745	Y	OT	FINSERVRVL04				68.47	68.47-	68.47-	
	13500748	Y	OT	FINSERVRVL04				1,727.43	1,727.43-	1,727.43-	
	13500845	Y	OT	FINSERVRVL04				38.43	38.43-	38.43-	
	13500848	Y	OT	FINSERVRVL04				888.78	888.78-	888.78-	
	13500945	Y	OT	FINSERVRVL04				18.14	18.14-	18.14-	
	13500948	Y	OT	FINSERVRVL04				1,141.36	1,141.36-	1,141.36-	
	13501045	Y	OT	FINSERVRVL04				1,697.45	1,697.45-	1,697.45-	
	13501048	Y	OT	FINSERVRVL04				43,293.40	43,293.40-	43,293.40-	
	13501145	Y	OT	FINSERVRVL04				6.36	6.36-	6.36-	
	13501148	Y	OT	FINSERVRVL04				278.15	278.15-	278.15-	
	13501245	Y	OT	FINSERVRVL04				64.66	64.66-	64.66-	
	13501248	Y	OT	FINSERVRVL04				1,615.35	1,615.35-	1,615.35-	
	13501345	Y	OT	FINSERVRVL04				32.78	32.78-	32.78-	
	13501348	Y	OT	FINSERVRVL04				938.38	938.38-	938.38-	
	13501445	Y	OT	FINSERVRVL04				365.91	365.91-	365.91-	
	13501448	Y	OT	FINSERVRVL04				7,264.24	7,264.24-	7,264.24-	
	13501545	Y	OT	FINSERVRVL04				26.77	26.77-	26.77-	
	13501548	Y	OT	FINSERVRVL04				708.01	708.01-	708.01-	
	13501645	Y	OT	FINSERVRVL04				86.57	86.57-	86.57-	
	13501648	Y	OT	FINSERVRVL04				2,484.41	2,484.41-	2,484.41-	
	13501745	Y	OT	FINSERVRVL04				3,249.52	3,249.52-	3,249.52-	
	13501748	Y	OT	FINSERVRVL04				60,085.70	60,085.70-	60,085.70-	
				Sub Total by BU Type				350,933.42	350,933.42-	350,933.42-	
				Total by Grant Number				350,933.42	350,933.42-	350,933.42-	
	13500155	Y	OT	FINSERVRVL05			324.35	451.84	451.84-	451.84-	
	13500158	Y	OT	FINSERVRVL05			4,330.98	14,351.70	14,351.70-	14,351.70-	
	13500255	Y	OT	FINSERVRVL05			125.84	154.33	154.33-	154.33-	
	13500258	Y	OT	FINSERVRVL05			2,373.39	5,199.17	5,199.17-	5,199.17-	
	13500355	Y	OT	FINSERVRVL05			35.23	42.14	42.14-	42.14-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500358	Y	OT	FINSERVRVL05			729.07	1,569.74	1,569.74-	1,569.74-	
	13500455	Y	OT	FINSERVRVL05			211.15	244.37	244.37-	244.37-	
	13500458	Y	OT	FINSERVRVL05			3,305.72	8,172.38	8,172.38-	8,172.38-	
	13500555	Y	OT	FINSERVRVL05			102.64	127.43	127.43-	127.43-	
	13500558	Y	OT	FINSERVRVL05			1,635.36	4,568.07	4,568.07-	4,568.07-	
	13500655	Y	OT	FINSERVRVL05			680.72	887.51	887.51-	887.51-	
	13500658	Y	OT	FINSERVRVL05			5,486.67	19,706.98	19,706.98-	19,706.98-	
	13500755	Y	OT	FINSERVRVL05			18.12	20.10	20.10-	20.10-	
	13500758	Y	OT	FINSERVRVL05			350.21	811.81	811.81-	811.81-	
	13500855	Y	OT	FINSERVRVL05			13.59	15.57	15.57-	15.57-	
	13500858	Y	OT	FINSERVRVL05			110.50	599.30	599.30-	599.30-	
	13500955	Y	OT	FINSERVRVL05			42.35	47.28	47.28-	47.28-	
	13500958	Y	OT	FINSERVRVL05			678.01	2,010.23	2,010.23-	2,010.23-	
	13501055	Y	OT	FINSERVRVL05			250.20	315.96	315.96-	315.96-	
	13501058	Y	OT	FINSERVRVL05			3,956.41	10,350.34	10,350.34-	10,350.34-	
	13501255	Y	OT	FINSERVRVL05			3.81	6.76	6.76-	6.76-	
	13501258	Y	OT	FINSERVRVL05			83.29	285.36	285.36-	285.36-	
	13501355	Y	OT	FINSERVRVL05			.14	.14	.14-	.14-	
	13501358	Y	OT	FINSERVRVL05			26.10	74.86	74.86-	74.86-	
	13501455	Y	OT	FINSERVRVL05			48.25	70.20	70.20-	70.20-	
	13501458	Y	OT	FINSERVRVL05			477.67	1,401.71	1,401.71-	1,401.71-	
	13501555	Y	OT	FINSERVRVL05			1.17	1.17	1.17-	1.17-	
	13501558	Y	OT	FINSERVRVL05				33.78	33.78-	33.78-	
	13501655	Y	OT	FINSERVRVL05			8.35	8.35	8.35-	8.35-	
	13501658	Y	OT	FINSERVRVL05			36.10	313.83	313.83-	313.83-	
	13501755	Y	OT	FINSERVRVL05			209.50	268.14	268.14-	268.14-	
	13501758	Y	OT	FINSERVRVL05			2,739.51	7,440.81	7,440.81-	7,440.81-	
				Sub Total by BU Type			28,394.40	79,551.36	79,551.36-	79,551.36-	
				Total by Grant Number			28,394.40	79,551.36	79,551.36-	79,551.36-	
13250418	N	GP		GATESGRANT				40.74	40.74-	40.74-	
				Sub Total by BU Type				40.74	40.74-	40.74-	
13250058	N	MT		GATESGRANT				435,521.60	435,521.60-	435,521.60-	
13250262	N	MT		GATESGRANT				2,748.40	2,748.40-	2,748.40-	
13250263	N	MT		GATESGRANT				409,295.58	409,295.58-	409,295.58-	
				Sub Total by BU Type				847,565.58	847,565.58-	847,565.58-	
13250286	N	OT		GATESGRANT				21,574.42	21,574.42-	21,574.42-	
				Sub Total by BU Type				21,574.42	21,574.42-	21,574.42-	
				Total by Grant Number				869,180.74	869,180.74-	869,180.74-	
13250365	N	GP		GATESGRT04				425,684.74	425,684.74-	425,684.74-	
				Sub Total by BU Type				425,684.74	425,684.74-	425,684.74-	
				Total by Grant Number				425,684.74	425,684.74-	425,684.74-	
13252547	N	OT		GATES04				16,195.71	16,195.71-	16,195.71-	
				Sub Total by BU Type				16,195.71	16,195.71-	16,195.71-	
				Total by Grant Number				16,195.71	16,195.71-	16,195.71-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13510001	Y	OT	GENLNONMATCH				29,950.02	29,950.02-	29,950.02-	
				Sub Total by BU Type				29,950.02	29,950.02-	29,950.02-	
				Total by Grant Number				29,950.02	29,950.02-	29,950.02-	
	13250065	N	OT	HEARSTSENATE		76.02		76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		9,746.04	9,746.04-		
13415700	13415702	Y	OT	HEARSTSENATE		2,099.47	17.74	358.61	358.61-	1,740.86	
13415700	13415707	Y	OT	HEARSTSENATE			519.32	996.03	996.03-	996.03-	
				Sub Total by BU Type		11,921.53	537.06	11,176.70	11,176.70-	744.83	
				Total by Grant Number		11,921.53	537.06	11,176.70	11,176.70-	744.83	
	13519139	Y	GS	HHSATPCONT01		550,000.00		232,360.76	232,360.76-	317,639.24	
				Sub Total by BU Type		550,000.00		232,360.76	232,360.76-	317,639.24	
				Total by Grant Number		550,000.00		232,360.76	232,360.76-	317,639.24	
	13519239	Y	GS	HHSATPCONT02		510,605.57		486,010.39	486,010.39-	24,595.18	
				Sub Total by BU Type		510,605.57		486,010.39	486,010.39-	24,595.18	
				Total by Grant Number		510,605.57		486,010.39	486,010.39-	24,595.18	
	13519349	Y	GS	HHSATPCONT03		527,378.04		534,091.14	534,091.14-	6,713.10-	59.76
				Sub Total by BU Type		527,378.04		534,091.14	534,091.14-	6,713.10-	59.76
				Total by Grant Number		527,378.04		534,091.14	534,091.14-	6,713.10-	59.76
	13594943	Y	GS	HHSATPCONT04		539,210.59	44,211.08	540,038.92	540,038.92-	828.33-	119.52
				Sub Total by BU Type		539,210.59	44,211.08	540,038.92	540,038.92-	828.33-	119.52
				Total by Grant Number		539,210.59	44,211.08	540,038.92	540,038.92-	828.33-	119.52
	13594953	Y	GS	HHSATPCONT05		530,000.00				530,000.00	
				Sub Total by BU Type		530,000.00				530,000.00	
				Total by Grant Number		530,000.00				530,000.00	
	13593653	Y	GS	HHSATPHOPWA05		127,116.00	4,037.10	18,176.26	18,176.26-	108,939.74	
				Sub Total by BU Type		127,116.00	4,037.10	18,176.26	18,176.26-	108,939.74	
				Total by Grant Number		127,116.00	4,037.10	18,176.26	18,176.26-	108,939.74	
	13800359	Y	GS	HHSCISSHSD00		23,800.00		23,800.00	23,800.00-		
				Sub Total by BU Type		23,800.00		23,800.00	23,800.00-		
				Total by Grant Number		23,800.00		23,800.00	23,800.00-		
	13992036	Y	GS	HHSCISSHSD01		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13992037	Y	GS	HHSCISSHSD02		90,500.00		60,500.00	60,500.00-	30,000.00	
				Sub Total by BU Type		90,500.00		60,500.00	60,500.00-	30,000.00	
				Total by Grant Number		90,500.00		60,500.00	60,500.00-	30,000.00	
	13800360	Y	GS	HHSCISSHSD99		48,608.00		48,608.00	48,608.00-		
				Sub Total by BU Type		48,608.00		48,608.00	48,608.00-		
				Total by Grant Number		48,608.00		48,608.00	48,608.00-		
	13454042	Y	OT	HHSCONTRT04			1,549.29	7,407.68	7,407.68-	7,407.68-	
	13454047	Y	OT	HHSCONTRT04			3,341.13	39,796.71	39,796.71-	39,796.71-	
	13454147	Y	OT	HHSCONTRT04				194.19	194.19-	194.19-	
				Sub Total by BU Type			4,890.42	47,398.58	47,398.58-	47,398.58-	
				Total by Grant Number			4,890.42	47,398.58	47,398.58-	47,398.58-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480047	Y	GS	HHSDDPLAN003		7,500.00	474.76	3,794.54	3,794.54-	3,705.46	
				Sub Total by BU Type		7,500.00	474.76	3,794.54	3,794.54-	3,705.46	
				Total by Grant Number		7,500.00	474.76	3,794.54	3,794.54-	3,705.46	
	13410541	N	OT	HIGHABILTY04		2,348,664.00		2,348,664.00	2,348,664.00-		
				Sub Total by BU Type		2,348,664.00		2,348,664.00	2,348,664.00-		
				Total by Grant Number		2,348,664.00		2,348,664.00	2,348,664.00-		
	13410109	N	OT	HIGHABLT03		675,904.00		675,904.00	675,904.00-		
	13410110	N	OT	HIGHABLT03		2,188,473.00		2,188,473.00	2,188,473.00-		
				Sub Total by BU Type		2,864,377.00		2,864,377.00	2,864,377.00-		
				Total by Grant Number		2,864,377.00		2,864,377.00	2,864,377.00-		
	13415942	Y	OT	HISTORYTOY		1,000.00		377.20	377.20-	622.80	
				Sub Total by BU Type		1,000.00		377.20	377.20-	622.80	
				Total by Grant Number		1,000.00		377.20	377.20-	622.80	
	13IDEA01	2	GB	H027A0000790	34,286,654.00				34,286,654.00		
				Sub Total by BU Type	34,286,654.00				34,286,654.00		
13IDEA01	13250045	2	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	2	GX	H027A0000790				24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	2	GX	H027A0000790				133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	2	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	2	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	2	GX	H027A0000790				846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	2	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	2	GX	H027A0000790				4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	2	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	2	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	
13IDEA01	13992041	2	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	2	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	2	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	2	GX	H027A0000790				23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	2	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	2	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	
13IDEA01	13992086	2	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
				Sub Total by BU Type				34,286,654.00	34,286,654.00-	34,286,654.00-	
				Total by Grant Number	34,286,654.00			34,286,654.00	34,286,654.00-	34,286,654.00-	
	136BAD02	2	GB	H027A0100790	99,985.04				99,985.04		
	136BAD02	2	GB	H027A0100790	1,010,623.57				1,010,623.57		
	136BDSP2	2	GB	H027A0100790	3,145,280.30				3,145,280.30		
	136BDST2	2	GB	H027A0100790	65,199.18				65,199.18		
	136BFLT2	2	GB	H027A0100790	23,763,468.77				23,763,468.77		
				Sub Total by BU Type	28,084,556.86				28,084,556.86		
	13420049	2	GX	H027A0100790		185,756.66		185,756.66	185,756.66-		
	13519334	2	GX	H027A0100790		12,467.48		12,467.48	12,467.48-		
	13992044	2	GX	H027A0100790		1,234,230.00		1,234,230.00	1,234,230.00-		
	13992078	2	GX	H027A0100790		11,502,095.00		11,502,095.00	11,502,095.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992084	2	GX	H027A0100790		2,029,782.00		2,029,782.00	2,029,782.00-		
136BAD02	13250370	2	GX	H027A0100790				88,577.49	88,577.49-	88,577.49-	
136BAD02	13420050	2	GX	H027A0100790				11,407.55	11,407.55-	11,407.55-	
136BAD02	13ZU0012	2	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	2	GX	H027A0100790				584,741.13	584,741.13-	584,741.13-	
136BAD02	13250377	2	GX	H027A0100790				31,361.40	31,361.40-	31,361.40-	
136BAD02	13480008	2	GX	H027A0100790				370,791.58	370,791.58-	370,791.58-	
136BAD02	13480010	2	GX	H027A0100790				23,785.46	23,785.46-	23,785.46-	
136BDSP2	13992042	2	GX	H027A0100790				3,138,747.30	3,138,747.30-	3,138,747.30-	
136BDSP2	13992077	2	GX	H027A0100790				6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	2	GX	H027A0100790				41,755.19	41,755.19-	41,755.19-	
136BDST2	13480037	2	GX	H027A0100790				23,443.99	23,443.99-	23,443.99-	
136BFLT2	13992076	2	GX	H027A0100790				12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	2	GX	H027A0100790				11,256,686.98	11,256,686.98-	11,256,686.98-	
				Sub Total by BU Type		14,964,331.14		43,048,888.00	43,048,888.00-	28,084,556.86-	
				Total by Grant Number	28,084,556.86	14,964,331.14		43,048,888.00	14,964,331.14-	28,084,556.86-	
13BADM03		2	GB	H027A0200790	1,066,633.01				1,066,633.01		
13481330		2	GB	H027A0200790	112,701.06				112,701.06		
13483730		2	GB	H027A0200790	71,941.46				71,941.46		
				Sub Total by BU Type	1,251,275.53				1,251,275.53		
13483534		2	GX	H027A0200790		211,262.21		211,262.21	211,262.21-		
13483634		2	GX	H027A0200790		22,769.71	13.43	22,769.71	22,769.71-		
13992102		2	GX	H027A0200790		3,878,578.60	515,102.17	3,878,578.60	3,878,578.60-		
13992103		2	GX	H027A0200790		873,583.00	5,624.82	873,583.00	873,583.00-		
13992104		2	GX	H027A0200790		23,041,703.95	534,280.95	23,041,703.95	23,041,703.95-		
13992105		2	GX	H027A0200790		3,179,507.00		3,179,507.00	3,179,507.00-		
13992106		2	GX	H027A0200790		18,017,208.00		18,017,208.00	18,017,208.00-		
13BADM03	13250379	2	GX	H027A0200790				552,076.91	552,076.91-	552,076.91-	
13BADM03	13480043	2	GX	H027A0200790			165.99	408,137.24	408,137.24-	408,137.24-	
13BADM03	13480434	2	GX	H027A0200790				13,022.03	13,022.03-	13,022.03-	
13BADM03	13482336	2	GX	H027A0200790				16,288.09	16,288.09-	16,288.09-	
13BADM03	13484336	2	GX	H027A0200790				77,108.74	77,108.74-	77,108.74-	
13481330	13481334	2	GX	H027A0200790			10.43	22,245.69	22,245.69-	22,245.69-	
13481330	13481336	2	GX	H027A0200790				90,455.37	90,455.37-	90,455.37-	
13483730	13483734	2	GX	H027A0200790			.09	16,913.57	16,913.57-	16,913.57-	
13483730	13483736	2	GX	H027A0200790				55,027.89	55,027.89-	55,027.89-	
				Sub Total by BU Type		49,224,612.47	1,055,197.88	50,475,888.00	50,475,888.00-	1,251,275.53-	
				Total by Grant Number	1,251,275.53	49,224,612.47	1,055,197.88	50,475,888.00	49,224,612.47-	1,251,275.53-	
13480340		K	GB	H027A0300790	1,088,531.00				1,088,531.00		
13481340		K	GB	H027A0300790	115,000.00				115,000.00		
				Sub Total by BU Type	1,203,531.00				1,203,531.00		
13483144		K	GX	H027A0300790		22,507,423.00	534,280.95-	7,374,076.05	7,374,076.05-	15,133,346.95	
13483244		K	GX	H027A0300790		24,965,115.00		19,891,860.20	19,891,860.20-	5,073,254.80	
13483344		K	GX	H027A0300790		4,405,609.00		3,990,928.00	3,990,928.00-	414,681.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483444	K	GX	H027A0300790		846,444.00		289,840.00	289,840.00-	556,604.00	
	13483544	K	GX	H027A0300790		350,000.00	7,931.47	23,608.11	23,608.11-	326,391.89	
13480340	13480344	K	GX	H027A0300790			42,670.20	162,145.42	162,145.42-	162,145.42-	
13480340	13480346	K	GX	H027A0300790			53,733.87	211,245.42	211,245.42-	211,245.42-	
13480340	13480444	K	GX	H027A0300790			23.38	5,046.37	5,046.37-	5,046.37-	
13480340	13482346	K	GX	H027A0300790			225.36	4,657.34	4,657.34-	4,657.34-	
13480340	13484346	K	GX	H027A0300790			4,865.43	21,917.51	21,917.51-	21,917.51-	
13481340	13481344	K	GX	H027A0300790			1,259.35	2,976.42	2,976.42-	2,976.42-	
13481340	13481346	K	GX	H027A0300790			8,575.89	43,152.92	43,152.92-	43,152.92-	
				Sub Total by BU Type		53,074,591.00	414,996.00-	32,021,453.76	32,021,453.76-	21,053,137.24	
				Total by Grant Number	1,203,531.00	53,074,591.00	414,996.00-	32,021,453.76	30,817,922.76-	21,053,137.24	
13483644		K	GX	H027A0300791		27,000.00	1,847.05	5,071.91	5,071.91-	21,928.09	
				Sub Total by BU Type		27,000.00	1,847.05	5,071.91	5,071.91-	21,928.09	
				Total by Grant Number		27,000.00	1,847.05	5,071.91	5,071.91-	21,928.09	
13483740		K	GB	H027A0300792	71,802.00				71,802.00		
				Sub Total by BU Type	71,802.00				71,802.00		
13483740	13483744	K	GX	H027A0300792			2,348.64	3,689.50	3,689.50-	3,689.50-	
13483740	13483746	K	GX	H027A0300792			4,646.08	13,938.27	13,938.27-	13,938.27-	
				Sub Total by BU Type			6,994.72	17,627.77	17,627.77-	17,627.77-	
				Total by Grant Number	71,802.00		6,994.72	17,627.77	54,174.23	17,627.77-	
13483040		K	GB	H027A0300793	4,365,324.00				4,365,324.00		
				Sub Total by BU Type	4,365,324.00				4,365,324.00		
13483040	13483044	K	GX	H027A0300793			65,586.92	420,553.30	420,553.30-	420,553.30-	
				Sub Total by BU Type			65,586.92	420,553.30	420,553.30-	420,553.30-	
				Total by Grant Number	4,365,324.00		65,586.92	420,553.30	3,944,770.70	420,553.30-	
13480350		K	GB	H027A0400790	1,228,093.00				1,228,093.00		
				Sub Total by BU Type	1,228,093.00				1,228,093.00		
13483154		K	GX	H027A0400790		22,507,423.00	3,215,333.00	3,215,333.00	3,215,333.00-	19,292,090.00	
13483254		K	GX	H027A0400790		31,110,023.00				31,110,023.00	
13483354		K	GX	H027A0400790		5,490,004.00				5,490,004.00	
13483454		K	GX	H027A0400790		605,691.00				605,691.00	
13483554		K	GX	H027A0400790		115,000.00				115,000.00	
				Sub Total by BU Type		59,828,141.00	3,215,333.00	3,215,333.00	3,215,333.00-	56,612,808.00	
				Total by Grant Number	1,228,093.00	59,828,141.00	3,215,333.00	3,215,333.00	1,987,240.00-	56,612,808.00	
13483750		K	GB	H027A0400792	75,000.00				75,000.00		
				Sub Total by BU Type	75,000.00				75,000.00		
				Total by Grant Number	75,000.00				75,000.00		
13483050		K	GB	H027A0400793	4,722,373.00				4,722,373.00		
				Sub Total by BU Type	4,722,373.00				4,722,373.00		
				Total by Grant Number	4,722,373.00				4,722,373.00		
13800182		2	GX	H027A9900790		30,009,897.00		30,009,897.00	30,009,897.00-		
				Sub Total by BU Type		30,009,897.00		30,009,897.00	30,009,897.00-		
				Total by Grant Number		30,009,897.00		30,009,897.00	30,009,897.00-		
13CV0025		1	GX	H029H9400430		759,995.00		757,210.38	757,210.38-	2,784.62	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		759,995.00		757,210.38	757,210.38-	2,784.62	
				Total by Grant Number		759,995.00		757,210.38	757,210.38-	2,784.62	
	13VRSC00	2	GB	H126A0000390	12,689,083.00				12,689,083.00		
				Sub Total by BU Type	12,689,083.00				12,689,083.00		
13VRSC00	13CV0044	2	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	2	GX	H126A0000390				8,430,954.76	8,430,954.76-	8,430,954.76-	
13VRSC00	13511006	2	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	2	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	2	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
				Sub Total by BU Type				12,688,917.04	12,688,917.04-	12,688,917.04-	
	13511001	N	MT	H126A0000390				2,666,245.67	2,666,245.67-	2,666,245.67-	
	13511004	Y	MT	H126A0000390				52,130.92	52,130.92-	52,130.92-	
				Sub Total by BU Type				2,718,376.59	2,718,376.59-	2,718,376.59-	
				Total by Grant Number	12,689,083.00			15,407,293.63	2,718,210.63-	15,407,293.63-	
	13VRSC01	2	GB	H126A0100390	11,692,188.00				11,692,188.00		
				Sub Total by BU Type	11,692,188.00				11,692,188.00		
13VRSC01	13CV0003	2	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	2	GX	H126A0100390				7,695,442.11	7,695,442.11-	7,695,442.11-	
13VRSC01	13511106	2	GX	H126A0100390				1,421,276.04	1,421,276.04-	1,421,276.04-	
13VRSC01	13511107	2	GX	H126A0100390				934,820.47	934,820.47-	934,820.47-	
13VRSC01	13511108	2	GX	H126A0100390				74,163.32	74,163.32-	74,163.32-	
13VRSC01	13519105	2	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
13VRSC01	13800238	2	GX	H126A0100390		24,604.92				24,604.92	
				Sub Total by BU Type		24,604.92		11,692,188.00	11,692,188.00-	11,667,583.08-	
	13511101	N	MT	H126A0100390				3,014,606.60	3,014,606.60-	3,014,606.60-	
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
				Sub Total by BU Type				3,029,293.05	3,029,293.05-	3,029,293.05-	
				Total by Grant Number	11,692,188.00	24,604.92		14,721,481.05	3,029,293.05-	14,696,876.13-	
	13VRSC02	2	GB	H126A0200390	13,545,566.00				13,545,566.00		
				Sub Total by BU Type	13,545,566.00				13,545,566.00		
13VRSC02	13ZU0005	2	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	2	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	2	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	2	GX	H126A0200390				10,168,838.47	10,168,838.47-	10,168,838.47-	
13VRSC02	13511206	2	GX	H126A0200390				1,250,592.92	1,250,592.92-	1,250,592.92-	
13VRSC02	13511207	2	GX	H126A0200390				1,932,376.00	1,932,376.00-	1,932,376.00-	
13VRSC02	13511208	2	GX	H126A0200390				16,230.12	16,230.12-	16,230.12-	
13VRSC02	13518013	2	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	2	GX	H126A0200390				161,254.34	161,254.34-	161,254.34-	
13VRSC02	13519237	2	GX	H126A0200390				13,012.55	13,012.55-	13,012.55-	
				Sub Total by BU Type				13,545,566.00	13,545,566.00-	13,545,566.00-	
	13511201	N	MT	H126A0200390				565,139.65	565,139.65-	565,139.65-	
	13511202	N	MT	H126A0200390				2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511203	Y	MT	H126A0200390				58,276.61-	58,276.61	58,276.61	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13511204	Y	MT	H126A0200390				639.00	639.00-	639.00-	
	13518204	Y	MT	H126A0200390				43,528.00-	43,528.00	43,528.00	
	13519201	N	MT	H126A0200390				4,045.23	4,045.23-	4,045.23-	
				Sub Total by BU Type				3,407,630.61	3,407,630.61-	3,407,630.61-	
				Total by Grant Number	13,545,566.00			16,953,196.61	3,407,630.61-	16,953,196.61-	
	13VRSC03	K	GB	H126A0300390	13,645,186.00				13,645,186.00		
				Sub Total by BU Type	13,645,186.00				13,645,186.00		
13VRSC03	13511305	K	GX	H126A0300390			3,879.45-	10,407,335.55	10,407,335.55-	10,407,335.55-	
13VRSC03	13511306	K	GX	H126A0300390				102,956.39	102,956.39-	102,956.39-	
13VRSC03	13512234	K	GX	H126A0300390			55.00	2,570,033.25	2,570,033.25-	2,570,033.25-	
13VRSC03	13512334	K	GX	H126A0300390				133,436.08	133,436.08-	133,436.08-	
13VRSC03	13518305	K	GX	H126A0300390				60,938.12	60,938.12-	60,938.12-	
				Sub Total by BU Type			3,824.45-	13,274,699.39	13,274,699.39-	13,274,699.39-	
	13511301	Y	MT	H126A0300390			162.94-	2,648,038.16	2,648,038.16-	2,648,038.16-	
	13511302	Y	MT	H126A0300390				247,737.93	247,737.93-	247,737.93-	
	13519301	Y	MT	H126A0300390				9,325.59-	9,325.59	9,325.59	
	13519305	Y	MT	H126A0300390				144,700.75	144,700.75-	144,700.75-	
				Sub Total by BU Type			162.94-	3,031,151.25	3,031,151.25-	3,031,151.25-	
				Total by Grant Number	13,645,186.00		3,987.39-	16,305,850.64	2,660,664.64-	16,305,850.64-	
	13512040	K	GB	H126A0400390	13,952,091.00				13,952,091.00		
				Sub Total by BU Type	13,952,091.00				13,952,091.00		
13512040	13512044	K	GX	H126A0400390			110,074.18	9,706,098.13	9,706,098.13-	9,706,098.13-	136.96
13512040	13512144	K	GX	H126A0400390			11,170.35	368,758.31	368,758.31-	368,758.31-	
13512040	13512244	K	GX	H126A0400390			931,446.98	2,965,183.57	2,965,183.57-	2,965,183.57-	6,426.00
13512040	13512344	K	GX	H126A0400390			64,853.61	119,511.08	119,511.08-	119,511.08-	
13512040	13582044	K	GX	H126A0400390			261.74	149,422.80	149,422.80-	149,422.80-	149.40
13512040	13582244	K	GX	H126A0400390			17,848.64	50,271.49	50,271.49-	50,271.49-	
				Sub Total by BU Type			1,135,655.50	13,359,245.38	13,359,245.38-	13,359,245.38-	6,712.36
	13511401	Y	MT	H126A0400390				39,109.03	39,109.03-	39,109.03-	
	13512041	Y	MT	H126A0400390			97.77	3,410,872.94	3,410,872.94-	3,410,872.94-	
	13512141	Y	MT	H126A0400390				86,313.10	86,313.10-	86,313.10-	
	13582041	Y	MT	H126A0400390				19,557.49	19,557.49-	19,557.49-	
				Sub Total by BU Type			97.77	3,555,852.56	3,555,852.56-	3,555,852.56-	
				Total by Grant Number	13,952,091.00		1,135,753.27	16,915,097.94	2,963,006.94-	16,915,097.94-	6,712.36
	13512050	K	GB	H126A0500390	2,089,455.00				2,089,455.00		
				Sub Total by BU Type	2,089,455.00				2,089,455.00		
13512050	13512054	K	GX	H126A0500390			504.66	504.66	504.66-	504.66-	
				Sub Total by BU Type			504.66	504.66	504.66-	504.66-	
	13512051	Y	MT	H126A0500390			352,449.01	821,660.83	821,660.83-	821,660.83-	
				Sub Total by BU Type			352,449.01	821,660.83	821,660.83-	821,660.83-	
				Total by Grant Number	2,089,455.00		352,953.67	822,165.49	1,267,289.51	822,165.49-	
	13CV0026	2	GX	H126A9800390		12,247,159.00		12,247,159.00	12,247,159.00-		
				Sub Total by BU Type		12,247,159.00		12,247,159.00	12,247,159.00-		
				Total by Grant Number		12,247,159.00		12,247,159.00	12,247,159.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13518006	2	GX	H126A9900390		12,497,644.00		12,497,644.00	12,497,644.00-		
				Sub Total by BU Type		12,497,644.00		12,497,644.00	12,497,644.00-		
	13518003	Y	MT	H126A9900390				169,149.98-	169,149.98	169,149.98	
				Sub Total by BU Type				169,149.98-	169,149.98	169,149.98	
				Total by Grant Number		12,497,644.00		12,328,494.02	12,328,494.02-	169,149.98	
	13518005	2	GX	H161A0000280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13511109	2	GX	H161A0100280		118,241.00		118,241.00	118,241.00-		
				Sub Total by BU Type		118,241.00		118,241.00	118,241.00-		
				Total by Grant Number		118,241.00		118,241.00	118,241.00-		
	13511209	2	GX	H161A0200280		120,724.00		120,724.00	120,724.00-		
				Sub Total by BU Type		120,724.00		120,724.00	120,724.00-		
				Total by Grant Number		120,724.00		120,724.00	120,724.00-		
	13510830	2	GB	H161A0300280	122,459.00				122,459.00		
				Sub Total by BU Type	122,459.00				122,459.00		
13510830	13510934	2	GX	H161A0300280			3,130.35-	28,352.93	28,352.93-	28,352.93-	
13510830	13511309	2	GX	H161A0300280			3,130.35	94,106.07	94,106.07-	94,106.07-	
				Sub Total by BU Type				122,459.00	122,459.00-	122,459.00-	
				Total by Grant Number	122,459.00			122,459.00	122,459.00-	122,459.00-	
	13510840	K	GB	H161A0400280	121,736.00				121,736.00		
				Sub Total by BU Type	121,736.00				121,736.00		
13510840	13510844	K	GX	H161A0400280			3,868.04	87,848.22	87,848.22-	87,848.22-	
13510840	13510944	K	GX	H161A0400280			9,121.70	26,330.51	26,330.51-	26,330.51-	
				Sub Total by BU Type			12,989.74	114,178.73	114,178.73-	114,178.73-	
				Total by Grant Number	121,736.00		12,989.74	114,178.73	7,557.27	114,178.73-	
	13510850	K	GB	H161A0500280	31,651.00				31,651.00		
				Sub Total by BU Type	31,651.00				31,651.00		
13510850	13510854	K	GX	H161A0500280			275.41	275.41	275.41-	275.41-	
				Sub Total by BU Type			275.41	275.41	275.41-	275.41-	
				Total by Grant Number	31,651.00		275.41	275.41	31,375.59	275.41-	
	13CV0027	2	GX	H161A9900280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13CV0034	2	GX	H169A0000400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13CV0004	2	GX	H169A0100400		23,225.00		23,225.00	23,225.00-		
	13519143	2	GX	H169A0100400		241,026.93		241,026.93	241,026.93-		
				Sub Total by BU Type		264,251.93		264,251.93	264,251.93-		
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
				Sub Total by BU Type				5,563.08	5,563.08-	5,563.08-	
				Total by Grant Number		264,251.93		269,815.01	269,815.01-	5,563.08-	
	13518243	2	GX	H169A0200400		264,847.00		264,847.00	264,847.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		264,847.00		264,847.00	264,847.00-		
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	
				Total by Grant Number		264,847.00		294,274.44	294,274.44-	29,427.44-	
	13518343	2	GX	H169A0300400		262,387.00		262,387.00	262,387.00-		
				Sub Total by BU Type		262,387.00		262,387.00	262,387.00-		
	13518341	N	MT	H169A0300400		29,154.11		29,154.11	29,154.11-		
				Sub Total by BU Type		29,154.11		29,154.11	29,154.11-		
				Total by Grant Number		291,541.11		291,541.11	291,541.11-		
	13512840	K	GB	H169A0400400	260,838.00				260,838.00		
				Sub Total by BU Type	260,838.00				260,838.00		
13512840	13582844	K	GX	H169A0400400			35,544.31	119,109.78	119,109.78-	119,109.78-	
				Sub Total by BU Type			35,544.31	119,109.78	119,109.78-	119,109.78-	
	13512841	Y	MT	H169A0400400				28,982.00	28,982.00-	28,982.00-	
				Sub Total by BU Type				28,982.00	28,982.00-	28,982.00-	
				Total by Grant Number	260,838.00		35,544.31	148,091.78	112,746.22	148,091.78-	
	13512850	K	GB	H169A0500400	38,550.00				38,550.00		
				Sub Total by BU Type	38,550.00				38,550.00		
	13512851	Y	MT	H169A0500400			21,125.00	42,250.00	42,250.00-	42,250.00-	
				Sub Total by BU Type			21,125.00	42,250.00	42,250.00-	42,250.00-	
				Total by Grant Number	38,550.00		21,125.00	42,250.00	3,700.00-	42,250.00-	
	13518007	2	GX	H169A9900400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13PRES01	2	GB	H173A0000770	2,306,907.00				2,306,907.00		
				Sub Total by BU Type	2,306,907.00				2,306,907.00		
13PRES01	13250088	2	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	2	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	
13PRES01	13250172	2	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-	
13PRES01	13480011	2	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-	
13PRES01	13480012	2	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-	
13PRES01	13480013	2	GX	H173A0000770				21.79-	21.79	21.79	
13PRES01	13800358	2	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-	
13PRES01	13992045	2	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-	
13PRES01	13992047	2	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-	
13PRES01	13992070	2	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-	
13PRES01	13992071	2	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-	
13PRES01	13992074	2	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-	
				Sub Total by BU Type				2,306,906.94	2,306,906.94-	2,306,906.94-	
				Total by Grant Number	2,306,907.00			2,306,906.94	.06	2,306,906.94-	
	13PRAD02	2	GB	H173A0100770	81,391.37				81,391.37		
	13PRDS02	2	GB	H173A0100770	195,532.20				195,532.20		
	13PREC02	2	GB	H173A0100770	30,613.83				30,613.83		
				Sub Total by BU Type	307,537.40				307,537.40		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992040	2	GX	H173A0100770		253,319.80		253,319.80	253,319.80-		
	13992079	2	GX	H173A0100770		1,607,857.80		1,607,857.80	1,607,857.80-		
	13992080	2	GX	H173A0100770		117,463.00		117,463.00	117,463.00-		
	13992081	2	GX	H173A0100770		20,729.00		20,729.00	20,729.00-		
13PRAD02	13250173	2	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-	
13PRAD02	13480014	2	GX	H173A0100770				46,540.52	46,540.52-	46,540.52-	
13PRDS02	13992046	2	GX	H173A0100770				180,532.20	180,532.20-	180,532.20-	
13PRDS02	13992048	2	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-	
13PREC02	13250302	2	GX	H173A0100770				27,984.37	27,984.37-	27,984.37-	
13PREC02	13480036	2	GX	H173A0100770				2,629.46	2,629.46-	2,629.46-	
				Sub Total by BU Type		1,999,369.60		2,306,907.00	2,306,907.00-	307,537.40-	
				Total by Grant Number	307,537.40	1,999,369.60		2,306,907.00	1,999,369.60-	307,537.40-	
	13PSADM3	2	GB	H173A0200770	73,374.76				73,374.76		
	13441530	2	GB	H173A0200770	38,838.24				38,838.24		
				Sub Total by BU Type	112,213.00				112,213.00		
	13992107	2	GX	H173A0200770		448,852.00		448,852.00	448,852.00-		
	13992108	2	GX	H173A0200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13992109	2	GX	H173A0200770		20,729.00		20,729.00	20,729.00-		
	13992110	2	GX	H173A0200770		117,463.00		117,463.00	117,463.00-		
13PSADM3	13250380	2	GX	H173A0200770				49,212.77	49,212.77-	49,212.77-	
13PSADM3	13480044	2	GX	H173A0200770			18.52	24,161.99	24,161.99-	24,161.99-	
13441530	13441534	2	GX	H173A0200770			3.91	4,750.21	4,750.21-	4,750.21-	
13441530	13441536	2	GX	H173A0200770				34,088.03	34,088.03-	34,088.03-	
				Sub Total by BU Type		2,194,694.00	22.43	2,306,907.00	2,306,907.00-	112,213.00-	
				Total by Grant Number	112,213.00	2,194,694.00	22.43	2,306,907.00	2,194,694.00-	112,213.00-	
	13480540	K	GB	H173A0300770	71,420.00				71,420.00		
	13481540	K	GB	H173A0300770	40,793.00				40,793.00		
				Sub Total by BU Type	112,213.00				112,213.00		
	13485144	K	GX	H173A0300770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485244	K	GX	H173A0300770		105,709.00		105,709.00	105,709.00-		
	13485344	K	GX	H173A0300770		18,654.00		18,654.00	18,654.00-		
13480540	13480544	K	GX	H173A0300770			1,509.06	23,718.09	23,718.09-	23,718.09-	
13480540	13480546	K	GX	H173A0300770			30.64	46,090.53	46,090.53-	46,090.53-	
13480540	13484546	K	GX	H173A0300770			13.89	999.96	999.96-	999.96-	
13481540	13481544	K	GX	H173A0300770			226.92	779.60	779.60-	779.60-	
13481540	13481546	K	GX	H173A0300770			3,428.52	19,049.96	19,049.96-	19,049.96-	
				Sub Total by BU Type		1,732,013.00	5,147.75	1,822,651.14	1,822,651.14-	90,638.14-	
				Total by Grant Number	112,213.00	1,732,013.00	5,147.75	1,822,651.14	1,710,438.14-	90,638.14-	
	13485044	K	GX	H173A0300771		448,852.00	15,000.00	162,931.80	162,931.80-	285,920.20	
				Sub Total by BU Type		448,852.00	15,000.00	162,931.80	162,931.80-	285,920.20	
				Total by Grant Number		448,852.00	15,000.00	162,931.80	162,931.80-	285,920.20	
	13480550	K	GB	H173A0400770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485154	K	GX	H173A0400770		1,607,650.00	229,691.00	229,691.00	229,691.00-	1,377,959.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13485254	K	GX	H173A0400770		106,508.00				106,508.00	
	13485354	K	GX	H173A0400770		18,796.00				18,796.00	
13480550	13480554	K	GX	H173A0400770			2,645.33	2,645.33	2,645.33-	2,645.33-	
13480550	13480556	K	GX	H173A0400770			5,042.09	5,042.09	5,042.09-	5,042.09-	
				Sub Total by BU Type		1,732,954.00	237,378.42	237,378.42	237,378.42-	1,495,575.58	
				Total by Grant Number	112,274.00	1,732,954.00	237,378.42	237,378.42	125,104.42-	1,495,575.58	
13485054		K	GX	H173A0400771		449,096.00				449,096.00	
				Sub Total by BU Type		449,096.00				449,096.00	
				Total by Grant Number		449,096.00				449,096.00	
13800032		2	GX	H173A9900770		2,216,202.00		2,216,202.00	2,216,202.00-		
				Sub Total by BU Type		2,216,202.00		2,216,202.00	2,216,202.00-		
				Total by Grant Number		2,216,202.00		2,216,202.00	2,216,202.00-		
13EDPTC1		1	GB	H181A0000330	2,120,927.00				2,120,927.00		
				Sub Total by BU Type	2,120,927.00				2,120,927.00		
13EDPTC1	13250175	1	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-	
13EDPTC1	13480016	1	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-	
13EDPTC1	13519235	1	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-	
13EDPTC1	13800357	1	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-	
13EDPTC1	13992049	1	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-	
13EDPTC1	13992051	1	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-	
13EDPTC1	13992054	1	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-	
13EDPTC1	13992072	1	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	1	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
				Sub Total by BU Type				2,120,925.21	2,120,925.21-	2,120,925.21-	
				Total by Grant Number	2,120,927.00			2,120,925.21	1.79	2,120,925.21-	
13PTCAD2		2	GB	H181A0100330	174,006.00				174,006.00		
13PTCPJ2		2	GB	H181A0100330	1,224,478.96				1,224,478.96		
				Sub Total by BU Type	1,398,484.96				1,398,484.96		
13250303		2	GX	H181A0100330		42,070.50		42,070.50	42,070.50-		
13519335		2	GX	H181A0100330		11,619.54		11,619.54	11,619.54-		
13992039		2	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
13992053		2	GX	H181A0100330		342,223.00		342,223.00	342,223.00-		
13PTCAD2	13250176	2	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	2	GX	H181A0100330				20,884.67	20,884.67-	20,884.67-	
13PTCAD2	13480033	2	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	2	GX	H181A0100330				760,308.46	760,308.46-	760,308.46-	
13PTCPJ2	13992052	2	GX	H181A0100330				279,815.24	279,815.24-	279,815.24-	
13PTCPJ2	13992055	2	GX	H181A0100330				184,355.26	184,355.26-	184,355.26-	
				Sub Total by BU Type		770,895.04		2,169,380.00	2,169,380.00-	1,398,484.96-	
				Total by Grant Number	1,398,484.96	770,895.04		2,169,380.00	770,895.04-	1,398,484.96-	
13PTCAD3		2	GB	H181A0200330	283,979.28				283,979.28		
13PTCPJ3		2	GB	H181A0200330	1,590,458.88				1,590,458.88		
13481730		2	GB	H181A0200330	22,718.72				22,718.72		
				Sub Total by BU Type	1,897,156.88				1,897,156.88		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480041	2	GX	H181A0200330		480,211.00		480,211.00	480,211.00-		
	13487634	2	GX	H181A0200330		22,851.12	4.13	22,851.12	22,851.12-		
13PTCAD3	13250376	2	GX	H181A0200330				156,916.31	156,916.31-	156,916.31-	
13PTCAD3	13480038	2	GX	H181A0200330				10,842.28	10,842.28-	10,842.28-	
13PTCAD3	13480045	2	GX	H181A0200330			32.66	114,088.68	114,088.68-	114,088.68-	
13PTCAD3	13484736	2	GX	H181A0200330				2,132.01	2,132.01-	2,132.01-	
13PTCPJ3	13480039	2	GX	H181A0200330				1,590,458.88	1,590,458.88-	1,590,458.88-	
13481730	13481734	2	GX	H181A0200330			3.91	3,526.74	3,526.74-	3,526.74-	
13481730	13481736	2	GX	H181A0200330				19,191.98	19,191.98-	19,191.98-	
				Sub Total by BU Type		503,062.12	40.70	2,400,219.00	2,400,219.00-	1,897,156.88-	
				Total by Grant Number	1,897,156.88	503,062.12	40.70	2,400,219.00	503,062.12-	1,897,156.88-	
	13480740	K	GB	H181A0300330	377,020.00				377,020.00		
	13481740	K	GB	H181A0300330	25,000.00				25,000.00		
				Sub Total by BU Type	402,020.00				402,020.00		
	13480944	K	GX	H181A0300330		2,054,842.00	86,837.75	403,373.85	403,373.85-	1,651,468.15-	
13480740	13480744	K	GX	H181A0300330			6,475.58	105,506.39	105,506.39-	105,506.39-	
13480740	13480746	K	GX	H181A0300330			9,505.74	75,821.12	75,821.12-	75,821.12-	
13480740	13480844	K	GX	H181A0300330			60.56	1,807.91	1,807.91-	1,807.91-	
13480740	13484746	K	GX	H181A0300330			134.96	2,453.87	2,453.87-	2,453.87-	
13481740	13481744	K	GX	H181A0300330			382.97	885.03	885.03-	885.03-	
13481740	13481746	K	GX	H181A0300330			3,576.62	12,626.06	12,626.06-	12,626.06-	
				Sub Total by BU Type		2,054,842.00	106,974.18	602,474.23	602,474.23-	1,452,367.77-	
				Total by Grant Number	402,020.00	2,054,842.00	106,974.18	602,474.23	200,454.23-	1,452,367.77-	
	13487644	K	GX	H181A0300331		47,047.00	1,678.54	4,333.22	4,333.22-	42,713.78-	
				Sub Total by BU Type		47,047.00	1,678.54	4,333.22	4,333.22-	42,713.78-	
				Total by Grant Number		47,047.00	1,678.54	4,333.22	4,333.22-	42,713.78-	
	13480750	K	GB	H181A0400330	492,760.00				492,760.00		
				Sub Total by BU Type	492,760.00				492,760.00		
	13480954	K	GX	H181A0400330		2,010,899.00				2,010,899.00	
13480750	13480754	K	GX	H181A0400330			2,246.04	7,574.72	7,574.72-	7,574.72-	
				Sub Total by BU Type		2,010,899.00	2,246.04	7,574.72	7,574.72-	2,003,324.28-	
				Total by Grant Number	492,760.00	2,010,899.00	2,246.04	7,574.72	485,185.28-	2,003,324.28-	
	13800183	2	GX	H181A9900330		2,098,289.00		2,098,289.00	2,098,289.00-		
				Sub Total by BU Type		2,098,289.00		2,098,289.00	2,098,289.00-		
				Total by Grant Number		2,098,289.00		2,098,289.00	2,098,289.00-		
	13511112	2	GX	H187A0100400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511212	2	GX	H187A0200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511312	1	GX	H187A0300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512640	K	GB	H187A0400400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512640	13512644	K	GX	H187A0400400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00		270,000.00-	
	13512650	K	GB	H187A0500400	37,719.00				37,719.00		
				Sub Total by BU Type	37,719.00				37,719.00		
				Total by Grant Number	37,719.00				37,719.00		
	13CV0011	1	GX	H224A890040A		424,221.58		424,221.58	424,221.58-		
				Sub Total by BU Type		424,221.58		424,221.58	424,221.58-		
				Total by Grant Number		424,221.58		424,221.58	424,221.58-		
	13CV0012	1	GX	H224A890040B		532,390.23		532,390.23	532,390.23-		
				Sub Total by BU Type		532,390.23		532,390.23	532,390.23-		
				Total by Grant Number		532,390.23		532,390.23	532,390.23-		
	13CV0013	1	GX	H224A890040C		641,009.56		641,009.56	641,009.56-		
				Sub Total by BU Type		641,009.56		641,009.56	641,009.56-		
				Total by Grant Number		641,009.56		641,009.56	641,009.56-		
	13CV0014	1	GX	H224A890040D		677,556.50		677,556.50	677,556.50-		
				Sub Total by BU Type		677,556.50		677,556.50	677,556.50-		
				Total by Grant Number		677,556.50		677,556.50	677,556.50-		
	13CV0015	1	GX	H224A890040E		765,170.08		765,170.08	765,170.08-		
				Sub Total by BU Type		765,170.08		765,170.08	765,170.08-		
				Total by Grant Number		765,170.08		765,170.08	765,170.08-		
	13CV0016	1	GX	H224A890040F		727,996.81		727,996.81	727,996.81-		
				Sub Total by BU Type		727,996.81		727,996.81	727,996.81-		
				Total by Grant Number		727,996.81		727,996.81	727,996.81-		
	13CV0017	1	GX	H224A890040G		827,320.86		827,320.86	827,320.86-		
				Sub Total by BU Type		827,320.86		827,320.86	827,320.86-		
				Total by Grant Number		827,320.86		827,320.86	827,320.86-		
	13CV0018	1	GX	H224A890040H		666,867.49		666,867.49	666,867.49-		
				Sub Total by BU Type		666,867.49		666,867.49	666,867.49-		
				Total by Grant Number		666,867.49		666,867.49	666,867.49-		
	13CV0019	1	GX	H224A890040I		640,747.29		640,747.29	640,747.29-		
				Sub Total by BU Type		640,747.29		640,747.29	640,747.29-		
				Total by Grant Number		640,747.29		640,747.29	640,747.29-		
	13CV0020	1	GX	H224A890040J		424,389.98		424,389.98	424,389.98-		
				Sub Total by BU Type		424,389.98		424,389.98	424,389.98-		
				Total by Grant Number		424,389.98		424,389.98	424,389.98-		
	13519032	1	GX	H224A890040K		367,034.78		367,034.78	367,034.78-		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78-		
				Total by Grant Number		367,034.78		367,034.78	367,034.78-		
	13CV0001	1	GX	H224A890040L		66,357.91		66,357.91	66,357.91-		
	13519132	1	GX	H224A890040L		265,390.37		265,390.37	265,390.37-		
				Sub Total by BU Type		331,748.28		331,748.28	331,748.28-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		331,748.28		331,748.28	331,748.28-		
	13519232	1	GX	H224A890040M		296,597.62		296,597.62	296,597.62-		
				Sub Total by BU Type		296,597.62		296,597.62	296,597.62-		
				Total by Grant Number		296,597.62		296,597.62	296,597.62-		
	13519322	1	GX	H224A890040N		43,628.69		43,628.69	43,628.69-		
	13519332	1	GX	H224A890040N		405,567.91		405,567.91	405,567.91-		
				Sub Total by BU Type		449,196.60		449,196.60	449,196.60-		
				Total by Grant Number		449,196.60		449,196.60	449,196.60-		
	13593244	K	GX	H224A890040O		589,004.34	4,273.12	349,018.39	349,018.39-	239,985.95	169.32
				Sub Total by BU Type		589,004.34	4,273.12	349,018.39	349,018.39-	239,985.95	169.32
				Total by Grant Number		589,004.34	4,273.12	349,018.39	349,018.39-	239,985.95	169.32
	13593254	K	GX	H224A890040P		379,533.00	27,039.63	28,102.86	28,102.86-	351,430.14	2,965.00
				Sub Total by BU Type		379,533.00	27,039.63	28,102.86	28,102.86-	351,430.14	2,965.00
				Total by Grant Number		379,533.00	27,039.63	28,102.86	28,102.86-	351,430.14	2,965.00
	13593444	2	GX	H224C0300250		635,490.00		635,490.00	635,490.00-		
				Sub Total by BU Type		635,490.00		635,490.00	635,490.00-		
				Total by Grant Number		635,490.00		635,490.00	635,490.00-		
	13593344	2	GX	H235T0300160		431,037.00		431,037.00	431,037.00-		
				Sub Total by BU Type		431,037.00		431,037.00	431,037.00-		
				Total by Grant Number		431,037.00		431,037.00	431,037.00-		
	13CV0002	K	GX	H265A000067A		25,657.92		25,657.92	25,657.92-		
	13511111	K	GX	H265A000067A		6,354.32		6,354.32	6,354.32-		
				Sub Total by BU Type		32,012.24		32,012.24	32,012.24-		
	13511110	Y	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		32,012.24		35,361.88	35,361.88-	3,349.64-	
	13511211	K	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	Y	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	
	13512430	K	GB	H265A000067C	31,185.92				31,185.92		
				Sub Total by BU Type	31,185.92				31,185.92		
13512430	13511311	K	GX	H265A000067C			4,034.62	31,185.92	31,185.92-	31,185.92-	
				Sub Total by BU Type			4,034.62	31,185.92	31,185.92-	31,185.92-	
	13511310	Y	MT	H265A000067C				13,600.69	13,600.69-	13,600.69-	
				Sub Total by BU Type				13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number	31,185.92		4,034.62	44,786.61	13,600.69-	44,786.61-	
	13512440	K	GB	H265A000067D	29,574.00				29,574.00		
				Sub Total by BU Type	29,574.00				29,574.00		
13512440	13512444	K	GX	H265A000067D			249.42	29,574.00	29,574.00-	29,574.00-	
				Sub Total by BU Type			249.42	29,574.00	29,574.00-	29,574.00-	
	13512441	Y	MT	H265A000067D			97.77-	3,034.16	3,034.16-	3,034.16-	
				Sub Total by BU Type			97.77-	3,034.16	3,034.16-	3,034.16-	



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>29,574.00</u>		151.65	32,608.16	3,034.16-	32,608.16-	
	13512450	K	GB	H265A000067E	28,813.00				28,813.00		
				Sub Total by BU Type	28,813.00				28,813.00		
13512450	13512454	K	GX	H265A000067E			17,452.31	17,508.34	17,508.34-	17,508.34-	
				Sub Total by BU Type			17,452.31	17,508.34	17,508.34-	17,508.34-	
	13512451	Y	MT	H265A000067E			496.01	7,806.42	7,806.42-	7,806.42-	
				Sub Total by BU Type			496.01	7,806.42	7,806.42-	7,806.42-	
				Total by Grant Number	<u>28,813.00</u>		<u>17,948.32</u>	<u>25,314.76</u>	<u>3,498.24</u>	<u>25,314.76-</u>	
	13CV0029	1	GX	H265A970072A		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		<u>30,879.00</u>		<u>30,879.00</u>	<u>30,879.00-</u>		
	13CV0030	1	GX	H265A970072B		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		<u>30,879.00</u>		<u>30,879.00</u>	<u>30,879.00-</u>		
	13CV0028	1	GX	H265A9700720		26,758.00		26,758.00	26,758.00-		
				Sub Total by BU Type		26,758.00		26,758.00	26,758.00-		
				Total by Grant Number		<u>26,758.00</u>		<u>26,758.00</u>	<u>26,758.00-</u>		
	13SIGTL1	1	GB	H323A0000010		575,816.00				575,816.00	
				Sub Total by BU Type		575,816.00				575,816.00	
	13800110	1	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	1	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	1	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	
	13800258	1	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	1	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	1	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	1	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	1	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	
	13800288	1	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	1	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	1	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	1	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	1	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	1	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	1	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number		<u>575,816.00</u>		<u>575,816.00</u>	<u>575,816.00-</u>		
	13SIGAD2	1	GB	H323A0000011	235,371.79				235,371.79		
				Sub Total by BU Type	235,371.79				235,371.79		
	13ZU0008	1	GX	H323A0000011		4,050.00		4,050.00	4,050.00-		
	13800295	1	GX	H323A0000011		13,643.86		13,643.86	13,643.86-		
	13992023	1	GX	H323A0000011		322,750.35		322,750.35	322,750.35-		
13SIGAD2	13250086	1	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	1	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	
				Sub Total by BU Type		340,444.21		575,816.00	575,816.00-	235,371.79-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					235,371.79	340,444.21		575,816.00	340,444.21	235,371.79	
13SIGTL3	13SIGTL3	K	GB	H323A0000012	377,874.05				377,874.05		
13SIGTL3	13SIGAD3	K	GB	H323A0000012	197,941.95				197,941.95		
Sub Total by BU Type					575,816.00				575,816.00		
13SIGAD3	13250294	K	GX	H323A0000012				76,548.25	76,548.25	76,548.25	
13SIGAD3	13420047	K	GX	H323A0000012				121,393.70	121,393.70	121,393.70	
13SIGTL3	13ZU0009	K	GX	H323A0000012				48,996.45	48,996.45	48,996.45	
13SIGTL3	13420048	K	GX	H323A0000012			17,761.15	328,877.60	328,877.60	328,877.60	
Sub Total by BU Type							17,761.15	575,816.00	575,816.00	575,816.00	
Total by Grant Number					575,816.00		17,761.15	575,816.00	575,816.00	575,816.00	
13420052		K	GX	H323A0000013		264,775.00	65,656.01	264,775.00	264,775.00		
Sub Total by BU Type						264,775.00	65,656.01	264,775.00	264,775.00		
Total by Grant Number						264,775.00	65,656.01	264,775.00	264,775.00		
13420640		K	GB	H323A0000014	1,151,632.00				1,151,632.00		
Sub Total by BU Type					1,151,632.00				1,151,632.00		
13420640	13420644	K	GX	H323A0000014			26,288.02	348,753.44	348,753.44	348,753.44	
13420640	13420646	K	GX	H323A0000014			7,565.60	112,589.96	112,589.96	112,589.96	
Sub Total by BU Type							33,853.62	461,343.40	461,343.40	461,343.40	
Total by Grant Number					1,151,632.00		33,853.62	461,343.40	690,288.60	461,343.40	
13DFBL02		2	GB	H326C0000010	84,377.00				84,377.00		
13DFBL03		2	GB	H326C0000010	84,377.00				84,377.00		
Sub Total by BU Type					168,754.00				168,754.00		
13800367		2	GX	H326C0000010		84,377.00		84,377.00	84,377.00		
13DFBL02	13250178	2	GX	H326C0000010				39,330.59	39,330.59	39,330.59	
13DFBL02	13480022	2	GX	H326C0000010				45,046.41	45,046.41	45,046.41	
13DFBL03	13250304	2	GX	H326C0000010				24,406.52	24,406.52	24,406.52	
13DFBL03	13480034	2	GX	H326C0000010				59,970.48	59,970.48	59,970.48	
Sub Total by BU Type						84,377.00		253,131.00	253,131.00	168,754.00	
Total by Grant Number					168,754.00	84,377.00		253,131.00	84,377.00	168,754.00	
13486940		K	GB	H326C0300041	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486940	13486944	K	GX	H326C0300041			15.81	67,893.45	67,893.45	67,893.45	
13486940	13486946	K	GX	H326C0300041				10,577.55	10,577.55	10,577.55	
Sub Total by BU Type							15.81	78,471.00	78,471.00	78,471.00	
Total by Grant Number					78,471.00		15.81	78,471.00	78,471.00	78,471.00	
13486950		K	GB	H326C0300042	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486950	13486954	K	GX	H326C0300042			646.84	1,714.64	1,714.64	1,714.64	
13486950	13486956	K	GX	H326C0300042			5,211.72	5,910.22	5,910.22	5,910.22	
Sub Total by BU Type							5,858.56	7,624.86	7,624.86	7,624.86	
Total by Grant Number					78,471.00		5,858.56	7,624.86	70,846.14	7,624.86	
13CV0046		2	GX	H326C9900320				84,377.00	84,377.00	84,377.00	
Sub Total by BU Type								84,377.00	84,377.00	84,377.00	
Total by Grant Number								84,377.00	84,377.00	84,377.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13TAADM2	2	GB	H326X0100080	139,026.26				139,026.26		
				Sub Total by BU Type	139,026.26				139,026.26		
	13992089	2	GX	H326X0100080		186,836.74		186,836.74	186,836.74-		
13TAADM2	13250177	2	GX	H326X0100080				52,798.77	52,798.77-	52,798.77-	
13TAADM2	13480021	2	GX	H326X0100080				86,227.49	86,227.49-	86,227.49-	
				Sub Total by BU Type		186,836.74		325,863.00	325,863.00-	139,026.26-	
				Total by Grant Number	139,026.26	186,836.74		325,863.00	186,836.74-	139,026.26-	
	13420854	K	GX	H326X0400130		495,000.00				495,000.00	
				Sub Total by BU Type		495,000.00				495,000.00	
				Total by Grant Number		495,000.00				495,000.00	
	13251144	Y	OT	INDCOSTS04				29,955.54	29,955.54-	29,955.54-	
	13251146	Y	OT	INDCOSTS04				185,449.44	185,449.44-	185,449.44-	
	13251244	Y	OT	INDCOSTS04				11,070.72	11,070.72-	11,070.72-	
	13251246	Y	OT	INDCOSTS04				43,926.04	43,926.04-	43,926.04-	
	13252546	Y	OT	INDCOSTS04				1,087.44	1,087.44-	1,087.44-	
	13255544	Y	OT	INDCOSTS04				56,689.30	56,689.30-	56,689.30-	
	13258144	Y	OT	INDCOSTS04			6,637.02	313,709.60	313,709.60-	313,709.60-	40,399.70
	13258146	Y	OT	INDCOSTS04			22.67	1,178.23	1,178.23-	1,178.23-	
	13258346	N	OT	INDCOSTS04				38,328.52	38,328.52-	38,328.52-	
	13430644	Y	OT	INDCOSTS04				5,699.72	5,699.72-	5,699.72-	
	13430646	Y	OT	INDCOSTS04				28,469.82	28,469.82-	28,469.82-	
	13452044	Y	OT	INDCOSTS04				2,385.21	2,385.21-	2,385.21-	
	13452046	Y	OT	INDCOSTS04				97,201.64	97,201.64-	97,201.64-	
	13452144	Y	OT	INDCOSTS04				1,428.86	1,428.86-	1,428.86-	
	13452146	Y	OT	INDCOSTS04				20,184.05	20,184.05-	20,184.05-	
	13504044	Y	OT	INDCOSTS04				10,016.27	10,016.27-	10,016.27-	
	13504146	Y	OT	INDCOSTS04				28,257.89	28,257.89-	28,257.89-	
	13504244	Y	OT	INDCOSTS04				14,134.73	14,134.73-	14,134.73-	
	13504246	Y	OT	INDCOSTS04				3,354.75	3,354.75-	3,354.75-	
	13504444	Y	OT	INDCOSTS04				41,239.35	41,239.35-	41,239.35-	
	13504446	Y	OT	INDCOSTS04				144,834.47	144,834.47-	144,834.47-	
	13504544	Y	OT	INDCOSTS04				2,992.23	2,992.23-	2,992.23-	
	13504546	Y	OT	INDCOSTS04				27,588.23	27,588.23-	27,588.23-	
	13505044	Y	OT	INDCOSTS04				15,422.93	15,422.93-	15,422.93-	
	13505046	Y	OT	INDCOSTS04				51,510.23	51,510.23-	51,510.23-	
	13505544	Y	OT	INDCOSTS04				12.88	12.88-	12.88-	
	13505546	Y	OT	INDCOSTS04				162,510.28	162,510.28-	162,510.28-	
	13508144	Y	OT	INDCOSTS04				4,245.69	4,245.69-	4,245.69-	
	13518346	N	OT	INDCOSTS04				8,878.75	8,878.75-	8,878.75-	
	13528346	N	OT	INDCOSTS04				893.50	893.50-	893.50-	
				Sub Total by BU Type			6,659.69	1,352,656.31	1,352,656.31-	1,352,656.31-	40,399.70
				Total by Grant Number			6,659.69	1,352,656.31	1,352,656.31-	1,352,656.31-	40,399.70
	13251154	Y	OT	INDCOSTS05			7,567.56	17,181.09	17,181.09-	17,181.09-	
	13251156	Y	OT	INDCOSTS05				76,856.98	76,856.98-	76,856.98-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251254	Y	OT	INDCOSTS05			2,181.20	5,476.38	5,476.38-	5,476.38-	
	13251256	Y	OT	INDCOSTS05				14,972.92	14,972.92-	14,972.92-	
	13251354	Y	OT	INDCOSTS05			4,699.66	5,239.02	5,239.02-	5,239.02-	
	13252556	Y	OT	INDCOSTS05			138.62	1,113.01	1,113.01-	1,113.01-	
	13255554	Y	OT	INDCOSTS05			3,978.58	19,494.71	19,494.71-	19,494.71-	7,440.00
	13255556	Y	OT	INDCOSTS05				69,651.08	69,651.08-	69,651.08-	
	13258154	Y	OT	INDCOSTS05			58,114.44-	40,507.28	40,507.28-	40,507.28-	
	13258356	Y	OT	INDCOSTS05			146.31-	26,076.27	26,076.27-	26,076.27-	
	13430654	Y	OT	INDCOSTS05			561.99	2,235.90	2,235.90-	2,235.90-	
	13430656	Y	OT	INDCOSTS05				8,682.64	8,682.64-	8,682.64-	
	13452054	Y	OT	INDCOSTS05			449.17	2,275.73	2,275.73-	2,275.73-	
	13452056	Y	OT	INDCOSTS05				22,890.78	22,890.78-	22,890.78-	
	13452154	Y	OT	INDCOSTS05			269.32	969.16	969.16-	969.16-	
	13452156	Y	OT	INDCOSTS05				7,149.71	7,149.71-	7,149.71-	
	13504054	Y	OT	INDCOSTS05			1,328.91	6,841.34	6,841.34-	6,841.34-	
	13504056	Y	OT	INDCOSTS05				10,125.71	10,125.71-	10,125.71-	
	13504254	Y	OT	INDCOSTS05			1,452.39	5,627.70	5,627.70-	5,627.70-	
	13504256	Y	OT	INDCOSTS05			2,980.23	19,160.31	19,160.31-	19,160.31-	
	13504454	Y	OT	INDCOSTS05			6,510.97	17,800.71	17,800.71-	17,800.71-	
	13504456	Y	OT	INDCOSTS05				59,202.64	59,202.64-	59,202.64-	
	13504554	Y	OT	INDCOSTS05			308.80	831.03	831.03-	831.03-	
	13504556	Y	OT	INDCOSTS05				8,584.32	8,584.32-	8,584.32-	
	13505054	Y	OT	INDCOSTS05			2,973.46	7,405.48	7,405.48-	7,405.48-	
	13505056	Y	OT	INDCOSTS05				17,594.59	17,594.59-	17,594.59-	
	13508154	Y	OT	INDCOSTS05			17,639.10	35,332.53	35,332.53-	35,332.53-	
	13518356	Y	OT	INDCOSTS05			152.24	19,838.63	19,838.63-	19,838.63-	
	13528356	Y	OT	INDCOSTS05				170.72	170.72-	170.72-	
				Sub Total by BU Type			5,068.55-	529,288.37	529,288.37-	529,288.37-	7,440.00
				Total by Grant Number			5,068.55-	529,288.37	529,288.37-	529,288.37-	7,440.00
13010001	Y	GO		ISDSCHCASH00				4,738.96	4,738.96-	4,738.96-	
				Sub Total by BU Type				4,738.96	4,738.96-	4,738.96-	
				Total by Grant Number				4,738.96	4,738.96-	4,738.96-	
13010005	Y	MT		ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	
13010006	Y	MT		ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
				Sub Total by BU Type				573,482.95	573,482.95-	573,482.95-	
				Total by Grant Number				573,482.95	573,482.95-	573,482.95-	
13010010	Y	OT		ISDSRVSY03GF				256,154.12	256,154.12-	256,154.12-	
13010011	Y	OT		ISDSRVSY03GF				258,577.11	258,577.11-	258,577.11-	
				Sub Total by BU Type				514,731.23	514,731.23-	514,731.23-	
				Total by Grant Number				514,731.23	514,731.23-	514,731.23-	
13430003	N	MT		ITSMGMNTCASH				81,403.22	81,403.22-	81,403.22-	
13430018	Y	MT		ITSMGMNTCASH				20,971.76	20,971.76-	20,971.76-	
				Sub Total by BU Type				102,374.98	102,374.98-	102,374.98-	
				Total by Grant Number				102,374.98	102,374.98-	102,374.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13450005	Y	OT	LANDEPRE5132				113,314.52	113,314.52-	113,314.52-	
				Sub Total by BU Type				113,314.52	113,314.52-	113,314.52-	
				Total by Grant Number				113,314.52	113,314.52-	113,314.52-	
	13250083	N	MT	LEARNMTCH107				54,622.02	54,622.02-	54,622.02-	
				Sub Total by BU Type				54,622.02	54,622.02-	54,622.02-	
				Total by Grant Number				54,622.02	54,622.02-	54,622.02-	
	13426740	Y	GB	LSA03KSNNE001	10,320.00				10,320.00		
	13426840	Y	GB	LSA03KSNNE001	154,957.00				154,957.00		
	13426940	Y	GB	LSA03KSNNE001	41,150.00				41,150.00		
				Sub Total by BU Type	206,427.00				206,427.00		
13426740	13426744	Y	GY	LSA03KSNNE001			57.98	1,081.77	1,081.77-	1,081.77-	
13426840	13426844	Y	GY	LSA03KSNNE001				12,438.60	12,438.60-	12,438.60-	
13426940	13426944	Y	GY	LSA03KSNNE001			1,014.15	3,418.30	3,418.30-	3,418.30-	
13426940	13426946	Y	GY	LSA03KSNNE001			2,543.59	14,384.73	14,384.73-	14,384.73-	
				Sub Total by BU Type			3,615.72	31,323.40	31,323.40-	31,323.40-	
	13416743	Y	MT	LSA03KSNNE001		10,000.00		2,062.10	2,062.10-	7,937.90	
				Sub Total by BU Type		10,000.00		2,062.10	2,062.10-	7,937.90	
				Total by Grant Number	206,427.00	10,000.00	3,615.72	33,385.50	173,041.50	23,385.50-	
	13450017	N	MT	MIS2130CSHFD				375,536.68	375,536.68-	375,536.68-	
	13450018	N	MT	MIS2130CSHFD				3,932.93	3,932.93-	3,932.93-	
				Sub Total by BU Type				379,469.61	379,469.61-	379,469.61-	
				Total by Grant Number				379,469.61	379,469.61-	379,469.61-	
	13020001	Y	MT	NCECBVICASH				168,212.76	168,212.76-	168,212.76-	
	13020006	Y	MT	NCECBVICASH			789.52	48,023.58	48,023.58-	48,023.58-	
				Sub Total by BU Type			789.52	216,236.34	216,236.34-	216,236.34-	
				Total by Grant Number			789.52	216,236.34	216,236.34-	216,236.34-	
	13020141	Y	OT	NCECBVI2004			1,550.91	1,495,935.51	1,495,935.51-	1,495,935.51-	
				Sub Total by BU Type			1,550.91	1,495,935.51	1,495,935.51-	1,495,935.51-	
				Total by Grant Number			1,550.91	1,495,935.51	1,495,935.51-	1,495,935.51-	
	13020151	Y	OT	NCECBVI2005		1,495,125.00	737,611.00	1,477,341.35	1,477,341.35-	17,783.65	
				Sub Total by BU Type		1,495,125.00	737,611.00	1,477,341.35	1,477,341.35-	17,783.65	
				Total by Grant Number		1,495,125.00	737,611.00	1,477,341.35	1,477,341.35-	17,783.65	
	13250011	Y	MT	NDEMISCCASH				7,975.87	7,975.87-	7,975.87-	
	13250032	Y	MT	NDEMISCCASH				1,100.50	1,100.50-	1,100.50-	
	13500069	Y	MT	NDEMISCCASH				38,765.04	38,765.04-	38,765.04-	
				Sub Total by BU Type				47,841.41	47,841.41-	47,841.41-	
				Total by Grant Number				47,841.41	47,841.41-	47,841.41-	
	13480005	Y	MT	NDENASESCASH				6,775.78	6,775.78-	6,775.78-	
				Sub Total by BU Type				6,775.78	6,775.78-	6,775.78-	
				Total by Grant Number				6,775.78	6,775.78-	6,775.78-	
	13259906	Y	OT	NDEPAYERRORS				.01-	.01	.01	
	13409906	Y	OT	NDEPAYERRORS				.07-	.07	.07	
	13429906	Y	OT	NDEPAYERRORS				.01	.01-	.01-	
	13449906	Y	OT	NDEPAYERRORS			.01-	.05	.05-	.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13459906	Y	OT	NDEPAYERRORS			.02	.17-	.17	.17	
	13469906	Y	OT	NDEPAYERRORS				.07-	.07	.07	
	13489906	Y	OT	NDEPAYERRORS				85.64-	85.64	85.64	
	13509906	Y	OT	NDEPAYERRORS			.02	7.68	7.68-	7.68-	
	13519906	Y	OT	NDEPAYERRORS			356.10	1.50	1.50-	1.50-	
	13529906	Y	OT	NDEPAYERRORS			.01-	512.34	512.34-	512.34-	
				Sub Total by BU Type			356.12	435.62	435.62-	435.62-	
				Total by Grant Number			356.12	435.62	435.62-	435.62-	
	13480006	Y	MT	NDEWSHOPCASH				37,054.98	37,054.98-	37,054.98-	
				Sub Total by BU Type				37,054.98	37,054.98-	37,054.98-	
				Total by Grant Number				37,054.98	37,054.98-	37,054.98-	
	13800364	Y	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	Y	MT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	Y	MT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	Y	OT	NDE402GF2003				601,999.58	601,999.58-	601,999.58-	
	13020009	Y	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type				1,498,735.58	1,498,735.58-	1,498,735.58-	
				Total by Grant Number				1,498,735.58	1,498,735.58-	1,498,735.58-	
	13410113	N	GS	NEHEALTH0295		75,000.00		479.04	479.04-	74,520.96	
	13412132	N	GS	NEHEALTH0295				56.93	56.93-	56.93-	
	13412137	N	GS	NEHEALTH0295				4,639.25	4,639.25-	4,639.25-	
				Sub Total by BU Type		75,000.00		5,175.22	5,175.22-	69,824.78	
				Total by Grant Number		75,000.00		5,175.22	5,175.22-	69,824.78	
	13412142	Y	GS	NEHEALTH0295Y2		144,824.78	76.58	62,226.74	62,226.74-	82,598.04	
	13412147	Y	GS	NEHEALTH0295Y2				53,277.36	53,277.36-	53,277.36-	
				Sub Total by BU Type		144,824.78	76.58	115,504.10	115,504.10-	29,320.68	
				Total by Grant Number		144,824.78	76.58	115,504.10	115,504.10-	29,320.68	
	13412152	Y	GS	NEHEALTH0295Y3		50,000.00	542.06	4,904.45	4,904.45-	45,095.55	
	13412157	Y	GS	NEHEALTH0295Y3			2,422.64	7,328.72	7,328.72-	7,328.72-	
				Sub Total by BU Type		50,000.00	2,964.70	12,233.17	12,233.17-	37,766.83	
	13412153	Y	MT	NEHEALTH0295Y3			1,600.01	4,616.68	4,616.68-	4,616.68-	
				Sub Total by BU Type			1,600.01	4,616.68	4,616.68-	4,616.68-	
				Total by Grant Number		50,000.00	4,564.71	16,849.85	16,849.85-	33,150.15	
	13519140	N	GS	NEHHS01HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519240	N	GS	NEHHS02HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13T00011	Y	OT	NSVHSHELDONT				3,465.79	3,465.79-	3,465.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,465.79	3,465.79-	3,465.79-	
				Total by Grant Number				3,465.79	3,465.79-	3,465.79-	
	13T00000	Y	OT	NSVHUNRSTRCT			6,509.53	272,809.11	272,809.11-	272,809.11-	
				Sub Total by BU Type			6,509.53	272,809.11	272,809.11-	272,809.11-	
				Total by Grant Number			6,509.53	272,809.11	272,809.11-	272,809.11-	
	13T00001	Y	OT	NSVHILLIAMS			2,625.61	1,104,138.39	1,104,138.39-	1,104,138.39-	
	13T00006	N	OT	NSVHILLIAMS				876.39	876.39-	876.39-	
	13T00007	Y	OT	NSVHILLIAMS				15,336.95	15,336.95-	15,336.95-	
	13T00009	Y	OT	NSVHILLIAMS				60.00	60.00-	60.00-	
	13T00010	Y	OT	NSVHILLIAMS				6,659.96	6,659.96-	6,659.96-	
				Sub Total by BU Type			2,625.61	1,127,071.69	1,127,071.69-	1,127,071.69-	
				Total by Grant Number			2,625.61	1,127,071.69	1,127,071.69-	1,127,071.69-	
	13010841	Y	OT	OUTREACHGF04				1,795,823.22	1,795,823.22-	1,795,823.22-	222,000.00
				Sub Total by BU Type				1,795,823.22	1,795,823.22-	1,795,823.22-	222,000.00
				Total by Grant Number				1,795,823.22	1,795,823.22-	1,795,823.22-	222,000.00
	13010851	Y	OT	OUTREACHGF05		1,854,419.00	153,558.20	964,537.68	964,537.68-	889,881.32	
				Sub Total by BU Type		1,854,419.00	153,558.20	964,537.68	964,537.68-	889,881.32	
				Total by Grant Number		1,854,419.00	153,558.20	964,537.68	964,537.68-	889,881.32	
	13800362	Y	OT	OUTREACH00GF				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Sub Total by BU Type				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Total by Grant Number				1,072,118.76	1,072,118.76-	1,072,118.76-	
	13800363	Y	OT	OUTREACH01GF				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Sub Total by BU Type				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Total by Grant Number				1,042,231.88	1,042,231.88-	1,042,231.88-	
	13010004	Y	MT	OUTREACH02GF				946,126.88	946,126.88-	946,126.88-	
	13010007	Y	MT	OUTREACH02GF				470,268.78	470,268.78-	470,268.78-	
				Sub Total by BU Type				1,416,395.66	1,416,395.66-	1,416,395.66-	
				Total by Grant Number				1,416,395.66	1,416,395.66-	1,416,395.66-	
	13420043	Y	OT	PKFDLAFCAT00				29,671.87	29,671.87-	29,671.87-	
				Sub Total by BU Type				29,671.87	29,671.87-	29,671.87-	
				Total by Grant Number				29,671.87	29,671.87-	29,671.87-	
	13450037	Y	OT	PRINTRDC5132				4,692.61	4,692.61-	4,692.61-	
				Sub Total by BU Type				4,692.61	4,692.61-	4,692.61-	
				Total by Grant Number				4,692.61	4,692.61-	4,692.61-	
	13CV0033	2	GX	P185A0000280		258,000.00		258,000.00	258,000.00-	258,000.00-	
				Sub Total by BU Type		258,000.00		258,000.00	258,000.00-	258,000.00-	
				Total by Grant Number		258,000.00		258,000.00	258,000.00-	258,000.00-	
	13994000	2	GX	P185A0100280		253,500.00		253,500.00	253,500.00-	253,500.00-	
				Sub Total by BU Type		253,500.00		253,500.00	253,500.00-	253,500.00-	
				Total by Grant Number		253,500.00		253,500.00	253,500.00-	253,500.00-	
	13994055	2	GX	P185A0200280		252,000.00		252,000.00	252,000.00-	252,000.00-	
				Sub Total by BU Type		252,000.00		252,000.00	252,000.00-	252,000.00-	
				Total by Grant Number		252,000.00		252,000.00	252,000.00-	252,000.00-	
	13410144	K	GX	P185A0300280		250,500.00		250,500.00	250,500.00-	250,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		250,500.00		250,500.00	250,500.00-		
				Total by Grant Number		250,500.00		250,500.00	250,500.00-		
	13410154	K	GX	P185A0400300		240,000.00		237,000.00	237,000.00-	3,000.00	
				Sub Total by BU Type		240,000.00		237,000.00	237,000.00-	3,000.00	
				Total by Grant Number		240,000.00		237,000.00	237,000.00-	3,000.00	
	13CV0042	1	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
				Sub Total by BU Type		194,250.00		194,250.00	194,250.00-		
				Total by Grant Number		194,250.00		194,250.00	194,250.00-		
	13TQUAL2	2	GB	P336A9900020	1,206,894.83				1,206,894.83		
	13TQUAL3	2	GB	P336A9900020	908,860.22				908,860.22		
				Sub Total by BU Type	2,115,755.05				2,115,755.05		
	13CV0005	2	GX	P336A9900020		1,712,083.95		1,712,083.95	1,712,083.95-		
13TQUAL2	13250161	2	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	2	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	2	GX	P336A9900020				196,574.18	196,574.18-	196,574.18-	
13TQUAL3	13460029	2	GX	P336A9900020				712,286.04	712,286.04-	712,286.04-	
				Sub Total by BU Type		1,712,083.95		3,827,839.00	3,827,839.00-	2,115,755.05-	
				Total by Grant Number	2,115,755.05	1,712,083.95		3,827,839.00	1,712,083.95-	2,115,755.05-	
	13TT1065	2	GB	P342A990070A	1,264,666.00				1,264,666.00		
	13TT1265	2	GB	P342A990070A	591,112.00				591,112.00		
				Sub Total by BU Type	1,855,778.00				1,855,778.00		
13TT1065	13250115	2	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	2	GX	P342A990070A				304,419.34	304,419.34-	304,419.34-	
13TT1265	13430013	2	GX	P342A990070A				588,297.85	588,297.85-	588,297.85-	
				Sub Total by BU Type				1,830,101.85	1,830,101.85-	1,830,101.85-	
				Total by Grant Number	1,855,778.00			1,830,101.85	25,676.15	1,830,101.85-	
	13492250	K	GB	Q186A0400280	68,884.00				68,884.00		
	13492350	K	GB	Q186A0400280	51,663.00				51,663.00		
				Sub Total by BU Type	120,547.00				120,547.00		
	13492154	K	GX	Q186A0400280		1,601,556.00				1,601,556.00	
13492250	13492254	K	GX	Q186A0400280			3,522.18	3,522.18	3,522.18-	3,522.18-	
13492350	13492354	K	GX	Q186A0400280			11,090.87	15,951.39	15,951.39-	15,951.39-	
13492350	13492356	K	GX	Q186A0400280			3,306.49	19,546.08	19,546.08-	19,546.08-	
				Sub Total by BU Type		1,601,556.00	17,919.54	39,019.65	39,019.65-	1,562,536.35	
				Total by Grant Number	120,547.00	1,601,556.00	17,919.54	39,019.65	81,527.35	1,562,536.35	
	13CV0031	1	GX	R073C9200120		493,358.00		443,394.79	443,394.79-	49,963.21	
				Sub Total by BU Type		493,358.00		443,394.79	443,394.79-	49,963.21	
				Total by Grant Number		493,358.00		443,394.79	443,394.79-	49,963.21	
	13CHRED2	1	GB	R215V0000030	234,068.15				234,068.15		
	13CHRED3	1	GB	R215V0000030	269,378.32				269,378.32		
	13416240	K	GB	R215V0000030	182,379.12				182,379.12		
				Sub Total by BU Type	685,825.59				685,825.59		
	13CV0006	1	GX	R215V0000030		137,926.41		137,926.41	137,926.41-		
13CHRED2	13250082	1	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13CHRED2	13410074	1	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	1	GX	R215V0000030				11,674.78	11,674.78-	11,674.78-	
13CHRED3	13410108	1	GX	R215V0000030				257,703.54	257,703.54-	257,703.54-	
13416240	13416244	K	GX	R215V0000030			2,140.44	150,031.83	150,031.83-	150,031.83-	
13416240	13416246	K	GX	R215V0000030				1,072.13	1,072.13-	1,072.13-	
				Sub Total by BU Type		137,926.41	2,140.44	792,476.84	792,476.84-	654,550.43-	
13416243		Y	MT	R215V0000030				7,368.63	7,368.63-	7,368.63-	
				Sub Total by BU Type				7,368.63	7,368.63-	7,368.63-	
				Total by Grant Number	685,825.59	137,926.41	2,140.44	799,845.47	114,019.88-	661,919.06-	
13416250		K	GB	R215V0000031	125,686.00				125,686.00		
				Sub Total by BU Type	125,686.00				125,686.00		
13416250	13416254	K	GX	R215V0000031			25,223.80	36,044.68	36,044.68-	36,044.68-	29,055.64
13416250	13416256	K	GX	R215V0000031				45.29	45.29-	45.29-	
				Sub Total by BU Type			25,223.80	36,089.97	36,089.97-	36,089.97-	29,055.64
13416253		Y	MT	R215V0000031			1,426.34	4,047.45	4,047.45-	4,047.45-	
				Sub Total by BU Type			1,426.34	4,047.45	4,047.45-	4,047.45-	
				Total by Grant Number	125,686.00		26,650.14	40,137.42	85,548.58	40,137.42-	29,055.64
13400004		Y	MT	SCHFIN2130FD				685.79	685.79-	685.79-	
				Sub Total by BU Type				685.79	685.79-	685.79-	
				Total by Grant Number				685.79	685.79-	685.79-	
13470002		N	MT	SCHMG TGUIDES		31,556.99		11,526.53	11,526.53-	20,030.46	
				Sub Total by BU Type		31,556.99		11,526.53	11,526.53-	20,030.46	
				Total by Grant Number		31,556.99		11,526.53	11,526.53-	20,030.46	
13430007		Y	OT	SERCWRKSH94		13,827.85		64,114.15	64,114.15-	50,286.30-	
				Sub Total by BU Type		13,827.85		64,114.15	64,114.15-	50,286.30-	
				Total by Grant Number		13,827.85		64,114.15	64,114.15-	50,286.30-	
13441041		Y	OT	SPEDEARMRK04		65,045.00		65,045.00	65,045.00-		
13481041		Y	OT	SPEDEARMRK04		135,437,337.00		135,437,337.00	135,437,337.00-		
13481141		Y	OT	SPEDEARMRK04		13,978,195.07		4,125,809.00	4,125,809.00-	9,852,386.07	
13481241		Y	OT	SPEDEARMRK04		400,000.00		337,679.73	337,679.73-	62,320.27	
13481341		Y	OT	SPEDEARMRK04		400,000.00				400,000.00	
				Sub Total by BU Type		150,280,577.07		139,965,870.73	139,965,870.73-	10,314,706.34	
				Total by Grant Number		150,280,577.07		139,965,870.73	139,965,870.73-	10,314,706.34	
13441051		Y	OT	SPEDEARMRK05		65,045.00				65,045.00	
13481051		Y	OT	SPEDEARMRK05		145,497,738.00	20,199,026.00	20,199,026.00	20,199,026.00-	125,298,712.00	
13481151		Y	OT	SPEDEARMRK05		14,783,938.00				14,783,938.00	
13481251		Y	OT	SPEDEARMRK05		400,000.00	39,778.07	129,339.69	129,339.69-	270,660.31	
13481351		Y	OT	SPEDEARMRK05		400,000.00				400,000.00	
				Sub Total by BU Type		161,146,721.00	20,238,804.07	20,328,365.69	20,328,365.69-	140,818,355.31	
				Total by Grant Number		161,146,721.00	20,238,804.07	20,328,365.69	20,328,365.69-	140,818,355.31	
13250113		Y	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
13430005		Y	GO	SPSCHALLENGE				65,385.89	65,385.89-	65,385.89-	
				Sub Total by BU Type				67,208.29	67,208.29-	67,208.29-	
				Total by Grant Number				67,208.29	67,208.29-	67,208.29-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13TTL101	2	GB	S010A0000270	32,206,952.00				32,206,952.00		
	Sub Total by BU Type				32,206,952.00				32,206,952.00		
13TTL101	13250134	2	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	2	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	2	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	2	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	2	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	2	GX	S010A0000270				4,764.63-	4,764.63	4,764.63	
13TTL101	13800348	2	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	2	GX	S010A0000270				480.48-	480.48	480.48	
13TTL101	13995013	2	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	2	GX	S010A0000270				178.70-	178.70	178.70	
13TTL101	13995019	2	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	
13TTL101	13995021	2	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
	Sub Total by BU Type							32,200,416.80	32,200,416.80-	32,200,416.80-	
	Total by Grant Number				32,206,952.00			32,200,416.80	6,535.20	32,200,416.80-	
	13T1AD02	2	GB	S010A0100270	346,067.00				346,067.00		
	13T1AID2	2	GB	S010A0100270	32,254,300.00				32,254,300.00		
	13T1SI02	2	GB	S010A0100270	173,033.00				173,033.00		
	Sub Total by BU Type				32,773,400.00				32,773,400.00		
	13995020	2	GX	S010A0100270		162,112.00		162,112.00	162,112.00-		
13T1AD02	13250136	2	GX	S010A0100270				78,534.27	78,534.27-	78,534.27-	
13T1AD02	13250325	2	GX	S010A0100270				176,843.64	176,843.64-	176,843.64-	
13T1AD02	13250378	2	GX	S010A0100270				.03	.03-	.03-	
13T1AD02	13490040	2	GX	S010A0100270				88,799.22	88,799.22-	88,799.22-	
13T1AD02	13800256	2	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	2	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	2	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	2	GX	S010A0100270				3,892,168.39	3,892,168.39-	3,892,168.39-	
13T1AID2	13995022	2	GX	S010A0100270				2,038,153.85	2,038,153.85-	2,038,153.85-	
13T1AID2	13995027	2	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	2	GX	S010A0100270				1,784.65-	1,784.65	1,784.65	
13T1SI02	13250326	2	GX	S010A0100270				8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	2	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	2	GX	S010A0100270				166,372.48	166,372.48-	166,372.48-	
	Sub Total by BU Type					162,112.00		32,935,510.93	32,935,510.93-	32,773,398.93-	
	Total by Grant Number				32,773,400.00	162,112.00		32,935,510.93	162,110.93-	32,773,398.93-	
	13TIAD03	2	GB	S010A0200270	376,401.00				376,401.00		
13TIAD03	13TTLR03	2	GB	S010A0200270	752,802.00				752,802.00		
	Sub Total by BU Type				1,129,203.00				1,129,203.00		
	13490044	2	GX	S010A0200270		278,858.00	80,981.40	278,858.00	278,858.00-		
	13995015	2	GX	S010A0200270		36,231,997.00	6,550.27	36,231,997.00	36,231,997.00-		
13TIAD03	13250327	2	GX	S010A0200270				191,614.33	191,614.33-	191,614.33-	
13TIAD03	13490041	2	GX	S010A0200270				184,786.67	184,786.67-	184,786.67-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTLR03	13250400	2	GX	S010A0200270				4,037.39	4,037.39-	4,037.39-	
13TTLR03	13490042	2	GX	S010A0200270			26,434.35	748,764.61	748,764.61-	748,764.61-	
Sub Total by BU Type						36,510,855.00	113,966.02	37,640,058.00	37,640,058.00-	1,129,203.00-	
Total by Grant Number					1,129,203.00	36,510,855.00	113,966.02	37,640,058.00	36,510,855.00-	1,129,203.00-	
13494940	13494940	K	GB	S010A0300270	467,699.00				467,699.00		
13495040	13495040	K	GB	S010A0300270	46,770.00				46,770.00		
Sub Total by BU Type					514,469.00				514,469.00		
13495144	13495144	K	GX	S010A0300270		45,366,754.00	120,452.33	37,520,181.33	37,520,181.33-	7,846,572.67	
13495444	13495444	K	GX	S010A0300270		888,627.00	67,400.65	212,497.65	212,497.65-	676,129.35	
13494940	13494944	K	GX	S010A0300270			59.96-	182,755.60	182,755.60-	182,755.60-	2,176.00
13494940	13494946	K	GX	S010A0300270				261,150.32	261,150.32-	261,150.32-	
13494940	13495546	K	GX	S010A0300270				1,311.81	1,311.81-	1,311.81-	
13494940	13495646	K	GX	S010A0300270				17,728.81	17,728.81-	17,728.81-	
13495040	13495044	K	GX	S010A0300270				6,497.18	6,497.18-	6,497.18-	
Sub Total by BU Type						46,255,381.00	187,793.02	38,202,122.70	38,202,122.70-	8,053,258.30	2,176.00
Total by Grant Number					514,469.00	46,255,381.00	187,793.02	38,202,122.70	37,687,653.70-	8,053,258.30	2,176.00
13494950	13494950	K	GB	S010A0400270	482,419.00				482,419.00		
13495050	13495050	K	GB	S010A0400270	96,484.00				96,484.00		
Sub Total by BU Type					578,903.00				578,903.00		
13495154	13495154	K	GX	S010A0400270		45,829,839.00				45,829,839.00	
13495454	13495454	K	GX	S010A0400270		1,833,194.00				1,833,194.00	
13494950	13494954	K	GX	S010A0400270			40,819.46	82,169.60	82,169.60-	82,169.60-	
13494950	13494956	K	GX	S010A0400270			21,169.13	95,559.78	95,559.78-	95,559.78-	
13494950	13495556	K	GX	S010A0400270			494.48	494.48	494.48-	494.48-	
Sub Total by BU Type						47,663,033.00	62,483.07	178,223.86	178,223.86-	47,484,809.14	
Total by Grant Number					578,903.00	47,663,033.00	62,483.07	178,223.86	400,679.14	47,484,809.14	
13800142	13800142	2	GX	S010A9900270		32,183,426.00		32,183,426.00	32,183,426.00-		
Sub Total by BU Type						32,183,426.00		32,183,426.00	32,183,426.00-		
Total by Grant Number						32,183,426.00		32,183,426.00	32,183,426.00-		
13MIGR01	13MIGR01	2	GB	S011A0000270	4,651,746.00				4,651,746.00		
Sub Total by BU Type					4,651,746.00				4,651,746.00		
13MIGR01	13250108	2	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	
13MIGR01	13250335	2	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	2	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	2	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	2	GX	S011A0000270				731.84-	731.84	731.84	
13MIGR01	13490063	2	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	
13MIGR01	13992026	2	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
Sub Total by BU Type								4,651,746.00	4,651,746.00-	4,651,746.00-	
Total by Grant Number					4,651,746.00			4,651,746.00	4,651,746.00-	4,651,746.00-	
13MGAID2	13MGAID2	2	GB	S011A0100270	4,760,649.87				4,760,649.87		
13MIGAD2	13MIGAD2	2	GB	S011A0100270	51,205.00				51,205.00		
13MIGSI2	13MIGSI2	2	GB	S011A0100270	26,060.00				26,060.00		
13MIGTA2	13MIGTA2	2	GB	S011A0100270	123,814.13				123,814.13		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					4,961,729.00				4,961,729.00		
13MGAID2	13992027	2	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	
13MGAID2	13992097	2	GX	S011A0100270				2,169,136.21	2,169,136.21-	2,169,136.21-	
13MIGAD2	13250109	2	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-	
13MIGAD2	13250336	2	GX	S011A0100270				7,405.90	7,405.90-	7,405.90-	
13MIGAD2	13420019	2	GX	S011A0100270				15,360.67	15,360.67-	15,360.67-	
13MIGAD2	13490024	2	GX	S011A0100270				22,977.25	22,977.25-	22,977.25-	
13MIGSI2	13490026	2	GX	S011A0100270				26,060.00	26,060.00-	26,060.00-	
13MIGTA2	13250095	2	GX	S011A0100270				383.53-	383.53	383.53	
13MIGTA2	13250317	2	GX	S011A0100270				42,731.65	42,731.65-	42,731.65-	
13MIGTA2	13490021	2	GX	S011A0100270				81,466.01	81,466.01-	81,466.01-	
Sub Total by BU Type								4,961,729.00	4,961,729.00-	4,961,729.00-	
Total by Grant Number					4,961,729.00			4,961,729.00		4,961,729.00-	
	13MGCA03	2	GB	S011A0200270	52,700.00				52,700.00		
	13MGTA03	2	GB	S011A0200270	85,154.58				85,154.58		
Sub Total by BU Type					137,854.58				137,854.58		
	13992098	2	GX	S011A0200270		5,132,188.42		5,132,188.42	5,132,188.42-		
13MGCA03	13250401	2	GX	S011A0200270				34,703.15	34,703.15-	34,703.15-	
13MGCA03	13490022	2	GX	S011A0200270				17,996.85	17,996.85-	17,996.85-	
13MGTA03	13250402	2	GX	S011A0200270				69,758.17	69,758.17-	69,758.17-	
13MGTA03	13490025	2	GX	S011A0200270				15,396.41	15,396.41-	15,396.41-	
Sub Total by BU Type						5,132,188.42		5,270,043.00	5,270,043.00-	137,854.58-	
Total by Grant Number					137,854.58	5,132,188.42		5,270,043.00	5,132,188.42-	137,854.58-	
	13493540	K	GB	S011A0300270	53,025.00				53,025.00		
	13493640	K	GB	S011A0300270	114,511.00				114,511.00		
Sub Total by BU Type					167,536.00				167,536.00		
	13493744	K	GX	S011A0300270		5,134,917.00	281,716.07	1,577,230.63	1,577,230.63-	3,557,686.37	
13493540	13493544	K	GX	S011A0300270			4,304.05	20,691.11	20,691.11-	20,691.11-	
13493540	13493546	K	GX	S011A0300270			340.69	15,174.78	15,174.78-	15,174.78-	
13493640	13493644	K	GX	S011A0300270			649.46	4,924.86	4,924.86-	4,924.86-	
13493640	13493646	K	GX	S011A0300270			6,860.61	28,390.72	28,390.72-	28,390.72-	
Sub Total by BU Type						5,134,917.00	293,870.88	1,646,412.10	1,646,412.10-	3,488,504.90	
Total by Grant Number					167,536.00	5,134,917.00	293,870.88	1,646,412.10	1,478,876.10-	3,488,504.90	
	13493550	K	GB	S011A0400270	51,755.00				51,755.00		
	13493650	K	GB	S011A0400270	207,018.00				207,018.00		
Sub Total by BU Type					258,773.00				258,773.00		
	13493754	K	GX	S011A0400270		4,916,688.00				4,916,688.00	
Sub Total by BU Type						4,916,688.00				4,916,688.00	
Total by Grant Number					258,773.00	4,916,688.00			258,773.00	4,916,688.00	
	13800119	2	GX	S011A9900270		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
Sub Total by BU Type						4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
Total by Grant Number						4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
	13MIGC01	2	GB	S011B0000270	30,666.00				30,666.00		
Sub Total by BU Type					30,666.00				30,666.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13MIGC01	13490027	2	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	30,666.00			29,487.00	1,179.00	29,487.00-	
	13MIGC02	2	GB	S011B0100270	29,487.00				29,487.00		
				Sub Total by BU Type	29,487.00				29,487.00		
13MIGC02	13420022	2	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	29,487.00			29,487.00		29,487.00-	
	13490066	2	GX	S011B0200270		29,803.00		29,803.00	29,803.00-		
				Sub Total by BU Type		29,803.00		29,803.00	29,803.00-		
				Total by Grant Number		29,803.00		29,803.00	29,803.00-		
	13800121	2	GX	S011B9900270		31,944.00		31,743.73	31,743.73-	200.27	
				Sub Total by BU Type		31,944.00		31,743.73	31,743.73-	200.27	
				Total by Grant Number		31,944.00		31,743.73	31,743.73-	200.27	
	13TL1ND1	2	GB	S013A0000270	224,308.00				224,308.00		
				Sub Total by BU Type	224,308.00				224,308.00		
13TL1ND1	13490037	2	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-	
13TL1ND1	13800343	2	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-	
13TL1ND1	13995009	2	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-	
13TL1ND1	13995010	2	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				224,308.00	224,308.00-	224,308.00-	
				Total by Grant Number	224,308.00			224,308.00		224,308.00-	
	13TINAD2	2	GB	S013A0100270	2,727.00				2,727.00		
				Sub Total by BU Type	2,727.00				2,727.00		
	13995011	2	GX	S013A0100270		257,822.00		257,822.00	257,822.00-		
	13995012	2	GX	S013A0100270		1,364.00		1,364.00	1,364.00-		
13TINAD2	13440019	2	GX	S013A0100270				6.73	6.73-	6.73-	
13TINAD2	13490038	2	GX	S013A0100270				2,720.27	2,720.27-	2,720.27-	
				Sub Total by BU Type		259,186.00		261,913.00	261,913.00-	2,727.00-	
				Total by Grant Number	2,727.00	259,186.00		261,913.00	259,186.00-	2,727.00-	
	13490036	2	GX	S013A0200270		2,328.00		2,328.00	2,328.00-		
	13995008	2	GX	S013A0200270		230,447.00		230,447.00	230,447.00-		
				Sub Total by BU Type		232,775.00		232,775.00	232,775.00-		
				Total by Grant Number		232,775.00		232,775.00	232,775.00-		
	13495240	K	GB	S013A0300270	2,367.00				2,367.00		
				Sub Total by BU Type	2,367.00				2,367.00		
	13495344	K	GX	S013A0300270		234,252.00	38,265.00	188,041.97	188,041.97-	46,210.03	
13495240	13495244	K	GX	S013A0300270			111.30	1,054.53	1,054.53-	1,054.53-	
13495240	13495246	K	GX	S013A0300270			.36	19.27	19.27-	19.27-	
				Sub Total by BU Type		234,252.00	38,376.66	189,115.77	189,115.77-	45,136.23	
				Total by Grant Number	2,367.00	234,252.00	38,376.66	189,115.77	186,748.77-	45,136.23	
	13495250	K	GB	S013A0400270	2,576.00				2,576.00		
				Sub Total by BU Type	2,576.00				2,576.00		
	13495354	K	GX	S013A0400270		255,044.00				255,044.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		255,044.00				255,044.00	
				Total by Grant Number	2,576.00	255,044.00			2,576.00	255,044.00	
	13800143	2	GX	S013A9900270		245,734.00		245,734.00	245,734.00-		
				Sub Total by BU Type		245,734.00		245,734.00	245,734.00-		
				Total by Grant Number		245,734.00		245,734.00	245,734.00-		
	13490068	2	GX	S184C0200280		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13492044	K	GX	S184C0300280		248,375.00	43,080.00	138,731.48	138,731.48-	109,643.52	91,620.00
				Sub Total by BU Type		248,375.00	43,080.00	138,731.48	138,731.48-	109,643.52	91,620.00
				Total by Grant Number		248,375.00	43,080.00	138,731.48	138,731.48-	109,643.52	91,620.00
	13DRUG01	2	GB	S186A0000280	1,748,117.00				1,748,117.00		
				Sub Total by BU Type	1,748,117.00				1,748,117.00		
13DRUG01	13250090	2	GX	S186A0000280				92.36-	92.36	92.36	
13DRUG01	13250091	2	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	2	GX	S186A0000280				3,649.72-	3,649.72-	3,649.72-	
13DRUG01	13250314	2	GX	S186A0000280				79,128.34-	79,128.34-	79,128.34-	
13DRUG01	13420008	2	GX	S186A0000280				126.99-	126.99-	126.99-	
13DRUG01	13490012	2	GX	S186A0000280				66,126.75-	66,126.75-	66,126.75-	
13DRUG01	13490015	2	GX	S186A0000280				11,280.88-	11,280.88-	11,280.88-	
13DRUG01	13995000	2	GX	S186A0000280				1,582,895.33-	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type				1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number	1,748,117.00			1,740,112.43	8,004.57	1,740,112.43-	
	13DGADM2	2	GB	S186A0100280	68,574.00				68,574.00		
	13DG AID2	2	GB	S186A0100280	1,560,055.00				1,560,055.00		
	13DGTTA2	2	GB	S186A0100280	85,717.00				85,717.00		
				Sub Total by BU Type	1,714,346.00				1,714,346.00		
13DGADM2	13250092	2	GX	S186A0100280				4,526.89-	4,526.89-	4,526.89-	
13DGADM2	13250385	2	GX	S186A0100280				17,786.82-	17,786.82-	17,786.82-	
13DGADM2	13490013	2	GX	S186A0100280				46,260.29-	46,260.29-	46,260.29-	
13DG AID2	13992225	2	GX	S186A0100280				192,750.32-	192,750.32-	192,750.32-	
13DG AID2	13995001	2	GX	S186A0100280				1,335,955.38-	1,335,955.38-	1,335,955.38-	
13DGTTA2	13250093	2	GX	S186A0100280				22,172.73-	22,172.73-	22,172.73-	
13DGTTA2	13250374	2	GX	S186A0100280				5,040.52-	5,040.52-	5,040.52-	
13DGTTA2	13490016	2	GX	S186A0100280				58,503.75-	58,503.75-	58,503.75-	
				Sub Total by BU Type				1,682,996.70	1,682,996.70-	1,682,996.70-	
				Total by Grant Number	1,714,346.00			1,682,996.70	31,349.30	1,682,996.70-	
	13DGADM3	2	GB	S186A0200280	55,389.00				55,389.00		
	13492230	2	GB	S186A0200280	73,851.00				73,851.00		
				Sub Total by BU Type	129,240.00				129,240.00		
	13995002	2	GX	S186A0200280		1,717,052.00	114,522.27	1,717,052.00	1,717,052.00-		
13DGADM3	13250315	2	GX	S186A0200280				13,046.16-	13,046.16-	13,046.16-	
13DGADM3	13490014	2	GX	S186A0200280				42,342.84-	42,342.84-	42,342.84-	
13492230	13490017	2	GX	S186A0200280			11,754.75	67,888.97	67,888.97-	67,888.97-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13492230	13492236	2	GX	S186A0200280				5,962.03	5,962.03-	5,962.03-	
				Sub Total by BU Type		1,717,052.00	126,277.02	1,846,292.00	1,846,292.00-	129,240.00-	
				Total by Grant Number	129,240.00	1,717,052.00	126,277.02	1,846,292.00	1,717,052.00-	129,240.00-	
	13492240	K	GB	S186A0300280	73,362.00				73,362.00		
	13492340	K	GB	S186A0300280	55,021.00				55,021.00		
				Sub Total by BU Type	128,383.00				128,383.00		
	13492144	K	GX	S186A0300280		1,705,661.00	168,974.86	1,007,818.71	1,007,818.71-	697,842.29	
13492240	13492244	K	GX	S186A0300280			2,852.07	2,852.07	2,852.07-	2,852.07-	
13492240	13492246	K	GX	S186A0300280			430.14	4,044.24	4,044.24-	4,044.24-	
13492340	13492344	K	GX	S186A0300280			2.33-	45,667.81	45,667.81-	45,667.81-	
13492340	13492346	K	GX	S186A0300280				9,350.19	9,350.19-	9,350.19-	
				Sub Total by BU Type		1,705,661.00	172,254.74	1,069,733.02	1,069,733.02-	635,927.98	
				Total by Grant Number	128,383.00	1,705,661.00	172,254.74	1,069,733.02	941,350.02-	635,927.98	
	13CV0032	1	GX	S186A9800280		2,148,671.00		2,124,009.39	2,124,009.39-	24,661.61	
				Sub Total by BU Type		2,148,671.00		2,124,009.39	2,124,009.39-	24,661.61	
				Total by Grant Number		2,148,671.00		2,124,009.39	2,124,009.39-	24,661.61	
	13800019	2	GX	S186A9900280		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Sub Total by BU Type		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Total by Grant Number		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
	13DFGOV1	2	GB	S186B0000280	124,990.00				124,990.00		
				Sub Total by BU Type	124,990.00				124,990.00		
13DFGOV1	13250316	2	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	2	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	2	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	2	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
				Sub Total by BU Type				124,990.00	124,990.00-	124,990.00-	
				Total by Grant Number	124,990.00			124,990.00	124,990.00-	124,990.00-	
	13FDGOV2	2	GB	S186B0100280	128,576.00				128,576.00		
				Sub Total by BU Type	128,576.00				128,576.00		
13FDGOV2	13250359	2	GX	S186B0100280				47,481.50	47,481.50-	47,481.50-	
13FDGOV2	13490019	2	GX	S186B0100280				17,594.50	17,594.50-	17,594.50-	
13FDGOV2	13995004	2	GX	S186B0100280				63,500.00	63,500.00-	63,500.00-	
				Sub Total by BU Type				128,576.00	128,576.00-	128,576.00-	
				Total by Grant Number	128,576.00			128,576.00	128,576.00-	128,576.00-	
	13492430	1	GB	S186B0200550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492430	13492434	1	GX	S186B0200550				16,482.79	16,482.79-	16,482.79-	
13492430	13492436	1	GX	S186B0200550				48,517.21	48,517.21-	48,517.21-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00	65,000.00-	65,000.00-	
	13492440	K	GB	S186B0300550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492440	13492444	K	GX	S186B0300550			778.63	1,616.27	1,616.27-	1,616.27-	
13492440	13492446	K	GX	S186B0300550			4,099.68	12,299.05	12,299.05-	12,299.05-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			4,878.31	13,915.32	13,915.32-	13,915.32-	
				Total by Grant Number	65,000.00		4,878.31	13,915.32	51,084.68	13,915.32-	
	13CV0043	1	GX	S186B9800280		159,000.00		159,000.00	159,000.00-		
				Sub Total by BU Type		159,000.00		159,000.00	159,000.00-		
				Total by Grant Number		159,000.00		159,000.00	159,000.00-		
	13800296	2	GX	S186B9900280		134,128.00		130,862.23	130,862.23-	3,265.77	
				Sub Total by BU Type		134,128.00		130,862.23	130,862.23-	3,265.77	
				Total by Grant Number		134,128.00		130,862.23	130,862.23-	3,265.77	
	13HOMLS1	2	GB	S196A0000280	105,596.00				105,596.00		
				Sub Total by BU Type	105,596.00				105,596.00		
13HOMLS1	13250130	2	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	2	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	2	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	2	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	2	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
				Sub Total by BU Type				105,595.98	105,595.98-	105,595.98-	
				Total by Grant Number	105,596.00			105,595.98	.02	105,595.98-	
	13HOMAD2	2	GB	S196A0100280	33,196.52				33,196.52		
				Sub Total by BU Type	33,196.52				33,196.52		
	13993009	2	GX	S196A0100280		93,800.48		93,800.48	93,800.48-		
13HOMAD2	13250131	2	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	2	GX	S196A0100280				27,001.19	27,001.19-	27,001.19-	
13HOMAD2	13490030	2	GX	S196A0100280				4,314.06	4,314.06-	4,314.06-	
13HOMAD2	13800330	2	GX	S196A0100280				5.44	5.44-	5.44-	
				Sub Total by BU Type		93,800.48		126,997.00	126,997.00-	33,196.52-	
				Total by Grant Number	33,196.52	93,800.48		126,997.00	93,800.48-	33,196.52-	
	13HOMAD3	2	GB	S196A0200280	32,515.23				32,515.23		
				Sub Total by BU Type	32,515.23				32,515.23		
	13993010	2	GX	S196A0200280		142,209.77		142,209.77	142,209.77-		
13HOMAD3	13250319	2	GX	S196A0200280				26,235.25	26,235.25-	26,235.25-	
13HOMAD3	13490031	2	GX	S196A0200280				6,279.98	6,279.98-	6,279.98-	
				Sub Total by BU Type		142,209.77		174,725.00	174,725.00-	32,515.23-	
				Total by Grant Number	32,515.23	142,209.77		174,725.00	142,209.77-	32,515.23-	
	13494040	K	GB	S196A0300280	54,283.00				54,283.00		
				Sub Total by BU Type	54,283.00				54,283.00		
	13494144	K	GX	S196A0300280		163,905.00		50,262.34	50,262.34-	113,642.66	
13494040	13494044	K	GX	S196A0300280			448.36	2,209.48	2,209.48-	2,209.48-	
13494040	13494046	K	GX	S196A0300280			2,455.69	9,545.16	9,545.16-	9,545.16-	
				Sub Total by BU Type		163,905.00	2,904.05	62,016.98	62,016.98-	101,888.02	
				Total by Grant Number	54,283.00	163,905.00	2,904.05	62,016.98	7,733.98-	101,888.02	
	13494050	K	GB	S196A0400280	57,871.00				57,871.00		
				Sub Total by BU Type	57,871.00				57,871.00		
	13494154	K	GX	S196A0400280		173,614.00				173,614.00	
				Sub Total by BU Type		173,614.00				173,614.00	



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					57,871.00	173,614.00			57,871.00	173,614.00	
	13800328	2	GX	S196A9900280		24,604.92		24,604.92	24,604.92-		
	13800331	2	GX	S196A9900280		93,013.08		93,013.08	93,013.08-		
Sub Total by BU Type						117,618.00		117,618.00	117,618.00-		
Total by Grant Number						117,618.00		117,618.00	117,618.00-		
	13EVENS1	2	GB	S213C0000280	697,500.00				697,500.00		
Sub Total by BU Type					697,500.00				697,500.00		
	13800323	2	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	2	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	2	GX	S213C0000280				3,143.17-	3,143.17	3,143.17	
13EVENS1	13250305	2	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	2	GX	S213C0000280				1,045.10	1,045.10-	1,045.10-	
13EVENS1	13992090	2	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
Sub Total by BU Type								697,438.11	697,438.11-	697,438.11-	
Total by Grant Number					697,500.00			697,438.11	61.89	697,438.11-	
	13EVADM2	2	GB	S213C0100280	37,147.88				37,147.88		
Sub Total by BU Type					37,147.88				37,147.88		
	13800326	2	GX	S213C0100280		384,704.62		384,704.62	384,704.62-		
	13992091	2	GX	S213C0100280		700,647.50		700,647.50	700,647.50-		
13EVADM2	13250306	2	GX	S213C0100280				24,102.90	24,102.90-	24,102.90-	
13EVADM2	13490001	2	GX	S213C0100280				5,414.97	5,414.97-	5,414.97-	
13EVADM2	13800324	2	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
Sub Total by BU Type						1,085,352.12		1,122,500.00	1,122,500.00-	37,147.88-	
Total by Grant Number					37,147.88	1,085,352.12		1,122,500.00	1,085,352.12-	37,147.88-	
	13EVADM3	2	GB	S213C0200280	27,525.00				27,525.00		
	13EVAID3	2	GB	S213C0200280	1,079,461.67				1,079,461.67		
Sub Total by BU Type					1,106,986.67				1,106,986.67		
	13490058	2	GX	S213C0200280		20,513.33		20,513.33	20,513.33-		
13EVADM3	13250307	2	GX	S213C0200280				21,022.52	21,022.52-	21,022.52-	
13EVADM3	13490002	2	GX	S213C0200280				6,502.48	6,502.48-	6,502.48-	
13EVAID3	13490059	2	GX	S213C0200280				416,185.64	416,185.64-	416,185.64-	
13EVAID3	13992092	2	GX	S213C0200280				663,276.03	663,276.03-	663,276.03-	
Sub Total by BU Type						20,513.33		1,127,500.00	1,127,500.00-	1,106,986.67-	
Total by Grant Number					1,106,986.67	20,513.33		1,127,500.00	20,513.33-	1,106,986.67-	
	13490540	K	GB	S213C0300280	33,603.00				33,603.00		
Sub Total by BU Type					33,603.00				33,603.00		
	13490344	K	GX	S213C0300280		1,052,900.00		752,278.63	752,278.63-	300,621.37	
	13490444	K	GX	S213C0300280		33,603.00	265.39	1,765.39	1,765.39-	31,837.61	
13490540	13490544	K	GX	S213C0300280			639.77	1,635.45	1,635.45-	1,635.45-	
13490540	13490546	K	GX	S213C0300280			1,907.83	5,595.01	5,595.01-	5,595.01-	
Sub Total by BU Type						1,086,503.00	2,812.99	761,274.48	761,274.48-	325,228.52	
Total by Grant Number					33,603.00	1,086,503.00	2,812.99	761,274.48	727,671.48-	325,228.52	
	13490550	K	GB	S213C0400280	33,403.00				33,403.00		
Sub Total by BU Type					33,403.00				33,403.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13490354	K	GX	S213C0400280		1,046,633.00		279,519.00	279,519.00-	767,114.00	
	13490454	K	GX	S213C0400280		33,403.00				33,403.00	
				Sub Total by BU Type		1,080,036.00		279,519.00	279,519.00-	800,517.00	
				Total by Grant Number	33,403.00	1,080,036.00		279,519.00	246,116.00-	800,517.00	
	13800139	2	GX	S213C9900280		626,250.00		626,250.00	626,250.00-		
				Sub Total by BU Type		626,250.00		626,250.00	626,250.00-		
				Total by Grant Number		626,250.00		626,250.00	626,250.00-		
	13800347	2	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
	13995023	2	GX	S216A0000270		83,658.00		6,148.81	6,148.81-	77,509.19	
				Sub Total by BU Type		83,658.00		16,104.81	16,104.81-	67,553.19	
				Total by Grant Number		83,658.00		16,104.81	16,104.81-	67,553.19	
	13995024	2	GX	S216A0100270		43,526.00		14,113.00	14,113.00-	29,413.00	
				Sub Total by BU Type		43,526.00		14,113.00	14,113.00-	29,413.00	
				Total by Grant Number		43,526.00		14,113.00	14,113.00-	29,413.00	
	13CV0038	1	GX	S216A9800270		62,582.00		45,240.86	45,240.86-	17,341.14	
				Sub Total by BU Type		62,582.00		45,240.86	45,240.86-	17,341.14	
				Total by Grant Number		62,582.00		45,240.86	45,240.86-	17,341.14	
	13800346	2	GX	S216A9900270		11,587.00		11,587.00	11,587.00-		
				Sub Total by BU Type		11,587.00		11,587.00	11,587.00-		
				Total by Grant Number		11,587.00		11,587.00	11,587.00-		
	13GOAL01	2	GB	S276A0000270	2,486,119.00				2,486,119.00		
				Sub Total by BU Type	2,486,119.00				2,486,119.00		
13GOAL01	13250000	2	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	2	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	2	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	2	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	
				Sub Total by BU Type				2,486,119.00	2,486,119.00-	2,486,119.00-	
				Total by Grant Number	2,486,119.00			2,486,119.00	2,486,119.00-	2,486,119.00-	
	13250003	2	GX	S276A9900270		129,647.84		129,647.84	129,647.84-		
	13800252	2	GX	S276A9900270		101,297.00		101,297.00	101,297.00-		
	13800253	2	GX	S276A9900270		2,282,498.16		2,282,498.16	2,282,498.16-		
				Sub Total by BU Type		2,513,443.00		2,513,443.00	2,513,443.00-		
				Total by Grant Number		2,513,443.00		2,513,443.00	2,513,443.00-		
	13ESNHR1	2	GB	S281A0000270	1,418,885.00				1,418,885.00		
				Sub Total by BU Type	1,418,885.00				1,418,885.00		
13ESNHR1	13250080	2	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	2	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	2	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	
13ESNHR1	13994033	2	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
				Sub Total by BU Type				1,418,049.74	1,418,049.74-	1,418,049.74-	
				Total by Grant Number	1,418,885.00			1,418,049.74	835.26	1,418,049.74-	
	13ESNAD2	2	GB	S281A0100270	41,302.00				41,302.00		
				Sub Total by BU Type	41,302.00				41,302.00		
	13410072	2	GX	S281A0100270		141,303.00		141,303.00	141,303.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13994034	2	GX	S281A0100270		1,643,445.00		1,626,701.00	1,626,701.00-	16,744.00	
13ESNAD2	13250081	2	GX	S281A0100270				21,410.46	21,410.46-	21,410.46-	
13ESNAD2	13410071	2	GX	S281A0100270				19,891.54	19,891.54-	19,891.54-	
				Sub Total by BU Type		1,784,748.00		1,809,306.00	1,809,306.00-	24,558.00-	
				Total by Grant Number	41,302.00	1,784,748.00		1,809,306.00	1,768,004.00-	24,558.00-	
	13800100	2	GX	S281A9900270		43,396.93		43,396.93	43,396.93-		
	13800101	2	GX	S281A9900270		102,386.07		102,386.07	102,386.07-		
	13800102	2	GX	S281A9900270		1,311,268.00		1,311,268.00	1,311,268.00-		
				Sub Total by BU Type		1,457,051.00		1,457,051.00	1,457,051.00-		
				Total by Grant Number		1,457,051.00		1,457,051.00	1,457,051.00-		
	13250129	2	GX	S281C0100270		216,671.40		210,605.00	210,605.00-	6,066.40	
	13800327	2	GX	S281C0100270		8,328.60		8,324.00	8,324.00-	4.60	
				Sub Total by BU Type		225,000.00		218,929.00	218,929.00-	6,071.00	
				Total by Grant Number		225,000.00		218,929.00	218,929.00-	6,071.00	
	13C21AD3	2	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	2	GB	S287C0200270	46,528.00				46,528.00		
				Sub Total by BU Type	77,547.00				77,547.00		
	13992095	2	GX	S287C0200270		1,473,399.00	425.90	1,473,399.00	1,473,399.00-		
13C21AD3	13250309	2	GX	S287C0200270				14,626.33	14,626.33-	14,626.33-	
13C21AD3	13490006	2	GX	S287C0200270				16,392.67	16,392.67-	16,392.67-	
13C21TA3	13250422	2	GX	S287C0200270				32,222.51	32,222.51-	32,222.51-	
13C21TA3	13490007	2	GX	S287C0200270				14,305.49	14,305.49-	14,305.49-	
				Sub Total by BU Type		1,473,399.00	425.90	1,550,946.00	1,550,946.00-	77,547.00-	
				Total by Grant Number	77,547.00	1,473,399.00	425.90	1,550,946.00	1,473,399.00-	77,547.00-	
	13490840	K	GB	S287C0300270	55,537.00				55,537.00		
	13490940	K	GB	S287C0300270	83,306.00				83,306.00		
				Sub Total by BU Type	138,843.00				138,843.00		
	13491044	K	GX	S287C0300270		2,638,014.00	105,333.40	623,207.47	623,207.47-	2,014,806.53	
13490840	13490844	K	GX	S287C0300270			1,032.70	11,769.93	11,769.93-	11,769.93-	
13490840	13490846	K	GX	S287C0300270			.73	25,374.65	25,374.65-	25,374.65-	
13490940	13490944	K	GX	S287C0300270				32,452.88	32,452.88-	32,452.88-	
13490940	13490946	K	GX	S287C0300270				470.11-	470.11	470.11	
				Sub Total by BU Type		2,638,014.00	106,366.83	692,334.82	692,334.82-	1,945,679.18	
				Total by Grant Number	138,843.00	2,638,014.00	106,366.83	692,334.82	553,491.82-	1,945,679.18	
	13490850	K	GB	S287C0400270	97,908.00				97,908.00		
	13490950	K	GB	S287C0400270	146,863.00				146,863.00		
				Sub Total by BU Type	244,771.00				244,771.00		
	13491054	K	GX	S287C0400270		4,650,674.00				4,650,674.00	
				Sub Total by BU Type		4,650,674.00				4,650,674.00	
				Total by Grant Number	244,771.00	4,650,674.00			244,771.00	4,650,674.00	
	13TTL601	2	GB	S298A0000270	1,927,573.00				1,927,573.00		
				Sub Total by BU Type	1,927,573.00				1,927,573.00		
13TTL601	13250029	2	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	2	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTL601	13250104	2	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	2	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	2	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	2	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	
13TTL601	13420034	2	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	2	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	2	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	2	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	2	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	2	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	2	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	2	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	2	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
Sub Total by BU Type								1,868,017.63	1,868,017.63-	1,868,017.63-	
Total by Grant Number					1,927,573.00			1,868,017.63	59,555.37	1,868,017.63-	
13T6ADM2					85,000.00				85,000.00		
13T6AID2					1,715,336.00				1,715,336.00		
13T6DIS2					25,000.00				25,000.00		
13T6SAF2					115,000.00				115,000.00		
13497620					115,344.00				115,344.00		
Sub Total by BU Type					2,055,680.00				2,055,680.00		
13T6ADM2	13250106	2	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	2	GX	S298A0100270				49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	2	GX	S298A0100270				5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	2	GX	S298A0100270				25,190.37	25,190.37-	25,190.37-	
13T6AID2	13996004	2	GX	S298A0100270				1,687,636.34	1,687,636.34-	1,687,636.34-	
13T6DIS2	13250028	2	GX	S298A0100270				21,299.99	21,299.99-	21,299.99-	
13T6DIS2	13250420	2	GX	S298A0100270				3,700.01	3,700.01-	3,700.01-	
13T6SAF2	13250360	2	GX	S298A0100270				73,262.33	73,262.33-	73,262.33-	
13T6SAF2	13490064	2	GX	S298A0100270				41,737.67	41,737.67-	41,737.67-	
13497620	13490065	2	GX	S298A0100270				109,220.79	109,220.79-	109,220.79-	
13497620	13497626	2	GX	S298A0100270				6,123.21	6,123.21-	6,123.21-	
Sub Total by BU Type								2,027,980.34	2,027,980.34-	2,027,980.34-	
Total by Grant Number					2,055,680.00			2,027,980.34	27,699.66	2,027,980.34-	
13T5ADM3					49,866.00				49,866.00		
13T5SAF3					115,000.00				115,000.00		
13497630					142,574.00				142,574.00		
Sub Total by BU Type					307,440.00				307,440.00		
13250289						25,000.00		25,000.00	25,000.00-		
13996005						1,670,581.00	63,368.70	1,670,581.00	1,670,581.00-		
13T5ADM3	13250334	2	GX	S298A0200270				12,870.24	12,870.24-	12,870.24-	
13T5ADM3	13490050	2	GX	S298A0200270				36,995.76	36,995.76-	36,995.76-	
13T5SAF3	13250333	2	GX	S298A0200270				62,042.25	62,042.25-	62,042.25-	
13T5SAF3	13490056	2	GX	S298A0200270			28.07	52,957.75	52,957.75-	52,957.75-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13497630 13490054 2 GX S298A0200270			427.32	129,551.56	129,551.56-	129,551.56-	
13497630 13497636 2 GX S298A0200270				13,022.44	13,022.44-	13,022.44-	
Sub Total by BU Type		1,695,581.00	63,824.09	2,003,021.00	2,003,021.00-	307,440.00-	
Total by Grant Number	307,440.00	1,695,581.00	63,824.09	2,003,021.00	1,695,581.00-	307,440.00-	
13497540 K GB S298A0300270	49,484.00				49,484.00		
Sub Total by BU Type	49,484.00				49,484.00		
13497944 K GX S298A0300270		1,663,709.00	13,494.75	959,473.00	959,473.00-	704,236.00	
13497540 13497544 K GX S298A0300270			5.29	42,437.56	42,437.56-	42,437.56-	
13497540 13497546 K GX S298A0300270				4,771.36	4,771.36-	4,771.36-	
Sub Total by BU Type		1,663,709.00	13,500.04	1,006,681.92	1,006,681.92-	657,027.08	
Total by Grant Number	49,484.00	1,663,709.00	13,500.04	1,006,681.92	957,197.92-	657,027.08	
13497640 K GB S298A0300271	141,413.00				141,413.00		
Sub Total by BU Type	141,413.00				141,413.00		
13497640 13497644 K GX S298A0300271			11,595.39	14,977.26	14,977.26-	14,977.26-	
13497640 13497646 K GX S298A0300271			4,392.14	13,190.27	13,190.27-	13,190.27-	
Sub Total by BU Type			15,987.53	28,167.53	28,167.53-	28,167.53-	
Total by Grant Number	141,413.00		15,987.53	28,167.53	113,245.47-	28,167.53-	
13497740 K GB S298A0300272	114,000.00				114,000.00		
Sub Total by BU Type	114,000.00				114,000.00		
13497740 13497744 K GX S298A0300272			4,704.73	8,359.45	8,359.45-	8,359.45-	
13497740 13497746 K GX S298A0300272			6,262.18	19,297.26	19,297.26-	19,297.26-	
Sub Total by BU Type			10,966.91	27,656.71	27,656.71-	27,656.71-	
Total by Grant Number	114,000.00		10,966.91	27,656.71	86,343.29-	27,656.71-	
13497844 K GX S298A0300273		25,000.00	1,018.16	5,387.37	5,387.37-	19,612.63	
Sub Total by BU Type		25,000.00	1,018.16	5,387.37	5,387.37-	19,612.63	
Total by Grant Number		25,000.00	1,018.16	5,387.37	5,387.37-	19,612.63	
13497550 K GB S298A0400270	36,228.00				36,228.00		
Sub Total by BU Type	36,228.00				36,228.00		
13497954 K GX S298A0400270		1,212,885.00				1,212,885.00	
13497550 13497554 K GX S298A0400270			9,759.22	13,715.78	13,715.78-	13,715.78-	
13497550 13497556 K GX S298A0400270			238.93	4,094.68	4,094.68-	4,094.68-	
Sub Total by BU Type		1,212,885.00	9,998.15	17,810.46	17,810.46-	1,195,074.54	
Total by Grant Number	36,228.00	1,212,885.00	9,998.15	17,810.46	18,417.54-	1,195,074.54	
13497650 K GB S298A0400271	99,456.00				99,456.00		
Sub Total by BU Type	99,456.00				99,456.00		
Total by Grant Number	99,456.00				99,456.00		
13497750 K GB S298A0400272	80,833.00				80,833.00		
Sub Total by BU Type	80,833.00				80,833.00		
Total by Grant Number	80,833.00				80,833.00		
13497854 K GX S298A0400273		25,000.00				25,000.00	
Sub Total by BU Type		25,000.00				25,000.00	
Total by Grant Number		25,000.00				25,000.00	
13CV0036 2 GX S298A9800270		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
Sub Total by BU Type		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,906,491.00		1,887,502.22	1,887,502.22	18,988.78	
	13800008	2	GX	S298A9900270		2,027,479.00		1,971,625.52	1,971,625.52	55,853.48	
				Sub Total by BU Type		2,027,479.00		1,971,625.52	1,971,625.52	55,853.48	
				Total by Grant Number		2,027,479.00		1,971,625.52	1,971,625.52	55,853.48	
	13800023	1	GX	S318X0000270		2,125,000.00		2,102,607.52	2,102,607.52	22,392.48	
				Sub Total by BU Type		2,125,000.00		2,102,607.52	2,102,607.52	22,392.48	
				Total by Grant Number		2,125,000.00		2,102,607.52	2,102,607.52	22,392.48	
	13TLTAD2	2	GB	S318X0100270	112,500.00				112,500.00		
				Sub Total by BU Type	112,500.00				112,500.00		
	13993006	2	GX	S318X0100270		2,137,500.00		2,114,846.48	2,114,846.48	22,653.52	
13TLTAD2	13250310	2	GX	S318X0100270				8,338.64	8,338.64	8,338.64	
13TLTAD2	13490009	2	GX	S318X0100270				87,984.00	87,984.00	87,984.00	
				Sub Total by BU Type		2,137,500.00		2,211,169.12	2,211,169.12	73,669.12	
				Total by Grant Number	112,500.00	2,137,500.00		2,211,169.12	2,098,669.12	73,669.12	
	13TLTAD3	2	GB	S318X0200270	92,254.00				92,254.00		
	13TLTAM3	2	GB	S318X0200270	61,503.00				61,503.00		
				Sub Total by BU Type	153,757.00				153,757.00		
	13993007	2	GX	S318X0200270		1,460,699.00	152,450.01	1,460,699.00	1,460,699.00		
	13993012	2	GX	S318X0200270		1,460,699.00	369,233.56	1,460,699.00	1,460,699.00		
13TLTAD3	13250312	2	GX	S318X0200270				29,776.68	29,776.68	29,776.68	
13TLTAD3	13490008	2	GX	S318X0200270			285.62	62,477.32	62,477.32	62,477.32	
13TLTAM3	13250311	2	GX	S318X0200270				36,677.14	36,677.14	36,677.14	
13TLTAM3	13490011	2	GX	S318X0200270				24,825.86	24,825.86	24,825.86	
				Sub Total by BU Type		2,921,398.00	521,969.19	3,075,155.00	3,075,155.00	153,757.00	
				Total by Grant Number	153,757.00	2,921,398.00	521,969.19	3,075,155.00	2,921,398.00	153,757.00	
	13491140	K	GB	S318X0300270	64,299.00				64,299.00		
	13491240	K	GB	S318X0300270	96,449.00				96,449.00		
				Sub Total by BU Type	160,748.00				160,748.00		
	13491344	K	GX	S318X0300270		1,527,111.00	110,262.01	604,691.99	604,691.99	922,419.01	
	13491444	K	GX	S318X0300270		1,527,111.00	225,697.42	211,658.58	211,658.58	1,315,452.42	
13491140	13491144	K	GX	S318X0300270				19,537.08	19,537.08	19,537.08	19,997.00
13491140	13491146	K	GX	S318X0300270			2,504.95	8,706.15	8,706.15	8,706.15	
13491240	13491244	K	GX	S318X0300270			706.56	92,194.13	92,194.13	92,194.13	
13491240	13491246	K	GX	S318X0300270				3,892.93	3,892.93	3,892.93	
				Sub Total by BU Type		3,054,222.00	332,747.92	940,680.86	940,680.86	2,113,541.14	19,997.00
				Total by Grant Number	160,748.00	3,054,222.00	332,747.92	940,680.86	779,932.86	2,113,541.14	19,997.00
	13491150	K	GB	S318X0400270	66,086.00				66,086.00		
	13491250	K	GB	S318X0400270	99,129.00				99,129.00		
				Sub Total by BU Type	165,215.00				165,215.00		
	13491354	K	GX	S318X0400270		1,569,547.00				1,569,547.00	
	13491454	K	GX	S318X0400270		1,569,546.00				1,569,546.00	
13491250	13491254	K	GX	S318X0400270			21,443.01	29,299.57	29,299.57	29,299.57	
13491250	13491256	K	GX	S318X0400270			3,371.30	10,380.88	10,380.88	10,380.88	
				Sub Total by BU Type		3,139,093.00	24,814.31	39,680.45	39,680.45	3,099,412.55	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					165,215.00	3,139,093.00	24,814.31	39,680.45	125,534.55	3,099,412.55	
	13410041	2	GX	S330A0000430		52,629.00		2,816.00	2,816.00-	49,813.00	
	13410042	2	GX	S330A0000430		90,315.00		4,704.00	4,704.00-	85,611.00	
	13410115	2	GX	S330A0000430		52,629.00	104.00	7,280.00	7,280.00-	45,349.00	
Sub Total by BU Type						195,573.00	104.00	14,800.00	14,800.00-	180,773.00	
Total by Grant Number						195,573.00	104.00	14,800.00	14,800.00-	180,773.00	
	13CMREF1	2	GB	S332A0000270	1,047,701.00				1,047,701.00		
Sub Total by BU Type					1,047,701.00				1,047,701.00		
13CMREF1	13250132	2	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	2	GX	S332A0000270				386.08	386.08-	386.08-	
13CMREF1	13800334	2	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	2	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	2	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
Sub Total by BU Type								1,047,701.00	1,047,701.00-	1,047,701.00-	
Total by Grant Number					1,047,701.00			1,047,701.00	1,047,701.00-	1,047,701.00-	
	13SRDAD2	2	GB	S332A0100280	56,464.55				56,464.55		
Sub Total by BU Type					56,464.55				56,464.55		
	13995006	2	GX	S332A0100280		1,072,826.45		1,072,826.45	1,072,826.45-		
13SRDAD2	13250133	2	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	2	GX	S332A0100280				47,185.65	47,185.65-	47,185.65-	
13SRDAD2	13800335	2	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
Sub Total by BU Type						1,072,826.45		1,129,291.00	1,129,291.00-	56,464.55-	
Total by Grant Number					56,464.55	1,072,826.45		1,129,291.00	1,072,826.45-	56,464.55-	
	13SRDAD3	2	GB	S332A0200280	65,887.00				65,887.00		
Sub Total by BU Type					65,887.00				65,887.00		
	13995007	2	GX	S332A0200280		1,251,852.00	155,866.10	1,232,800.87	1,232,800.87-	19,051.13	
13SRDAD3	13490034	2	GX	S332A0200280				65,887.00	65,887.00-	65,887.00-	
Sub Total by BU Type						1,251,852.00	155,866.10	1,298,687.87	1,298,687.87-	46,835.87-	
Total by Grant Number					65,887.00	1,251,852.00	155,866.10	1,298,687.87	1,232,800.87-	46,835.87-	
	13494540	K	GB	S332A0300280	63,680.00				63,680.00		
Sub Total by BU Type					63,680.00				63,680.00		
	13494444	K	GX	S332A0300280		1,209,923.00		96,136.00	96,136.00-	1,113,787.00	
13494540	13494544	K	GX	S332A0300280			1,749.59	43,257.72	43,257.72-	43,257.72-	
13494540	13494546	K	GX	S332A0300280			519.37	3,783.20	3,783.20-	3,783.20-	
Sub Total by BU Type						1,209,923.00	2,268.96	143,176.92	143,176.92-	1,066,746.08	
Total by Grant Number					63,680.00	1,209,923.00	2,268.96	143,176.92	79,496.92-	1,066,746.08	
	13494550	K	GB	S332A0400280	69,942.00				69,942.00		
Sub Total by BU Type					69,942.00				69,942.00		
	13494454	K	GX	S332A0400280		1,328,914.00				1,328,914.00	
Sub Total by BU Type						1,328,914.00				1,328,914.00	
Total by Grant Number					69,942.00	1,328,914.00			69,942.00	1,328,914.00	
	13800026	2	GX	S332A9900270		704,100.00		704,100.00	704,100.00-		
Sub Total by BU Type						704,100.00		704,100.00	704,100.00-		
Total by Grant Number						704,100.00		704,100.00	704,100.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800301	2	GX	S340A0000280		4,868,258.13		4,868,258.13	4,868,258.13-		
	13996001	2	GX	S340A0000280		1,447,408.87		1,369,649.16	1,369,649.16-	77,759.71	
				Sub Total by BU Type		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
				Total by Grant Number		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
	13800302	2	GX	S340A0100280				21,592.08-	21,592.08	21,592.08	
	13996002	2	GX	S340A0100280		7,892,143.00		7,845,886.74	7,845,886.74-	46,256.26	
				Sub Total by BU Type		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
				Total by Grant Number		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
	13800127	2	GX	S340A9900510		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Sub Total by BU Type		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Total by Grant Number		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
	13800351	2	GX	S348A0000270				534,855.18	534,855.18-	534,855.18-	
	13995025	2	GX	S348A0000270		558,634.00		45.13-	45.13	558,679.13	
				Sub Total by BU Type		558,634.00		534,810.05	534,810.05-	23,823.95	
				Total by Grant Number		558,634.00		534,810.05	534,810.05-	23,823.95	
	13995026	2	GX	S348A0100270		875,964.00		850,328.58	850,328.58-	25,635.42	
				Sub Total by BU Type		875,964.00		850,328.58	850,328.58-	25,635.42	
				Total by Grant Number		875,964.00		850,328.58	850,328.58-	25,635.42	
	13ECPV02	2	GB	S349A0101700	907,414.00				907,414.00		
				Sub Total by BU Type	907,414.00				907,414.00		
13ECPV02	13250128	2	GX	S349A0101700				5,192.42	5,192.42-	5,192.42-	
13ECPV02	13440021	2	GX	S349A0101700				418,014.43	418,014.43-	418,014.43-	
				Sub Total by BU Type				423,206.85	423,206.85-	423,206.85-	
				Total by Grant Number	907,414.00			423,206.85	484,207.15	423,206.85-	
	13TTCHR3	K	GB	S350B0200010	111,717.40				111,717.40		
	13460940	K	GB	S350B0200010	491,296.00				491,296.00		
				Sub Total by BU Type	603,013.40				603,013.40		
13TTCHR3	13250382	K	GX	S350B0200010				35,598.76	35,598.76-	35,598.76-	
13TTCHR3	13460048	K	GX	S350B0200010				76,118.64	76,118.64-	76,118.64-	
13460940	13460944	K	GX	S350B0200010			256.85	208,601.33	208,601.33-	208,601.33-	
13460940	13460946	K	GX	S350B0200010				74,317.38	74,317.38-	74,317.38-	
				Sub Total by BU Type			256.85	394,636.11	394,636.11-	394,636.11-	
	13460943	Y	MT	S350B0200010		40,000.00		1,096.75	1,096.75-	38,903.25	
				Sub Total by BU Type		40,000.00		1,096.75	1,096.75-	38,903.25	
				Total by Grant Number	603,013.40	40,000.00	256.85	395,732.86	207,280.54	355,732.86-	
	13460950	K	GB	S350B0200011	262,778.60				262,778.60		
				Sub Total by BU Type	262,778.60				262,778.60		
13460950	13460954	K	GX	S350B0200011			1,884.54	2,789.13	2,789.13-	2,789.13-	
13460950	13460956	K	GX	S350B0200011			6,484.95	18,446.50	18,446.50-	18,446.50-	
				Sub Total by BU Type			8,369.49	21,235.63	21,235.63-	21,235.63-	
	13460953	Y	MT	S350B0200011				211.93	211.93-	211.93-	
				Sub Total by BU Type				211.93	211.93-	211.93-	
				Total by Grant Number	262,778.60		8,369.49	21,447.56	241,331.04	21,447.56-	
	13SRADM2	2	GB	S352A0100280	48,674.72				48,674.72		



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					48,674.72				48,674.72		
	13400007	2	GX	S352A0100280		4,077,847.16		4,048,382.42	4,048,382.42-	29,464.74	
	13400008	2	GX	S352A0100280		1,357,228.12		1,356,396.98	1,356,396.98-	831.14	
13SRADM2	13250059	2	GX	S352A0100280				23,709.42	23,709.42-	23,709.42-	
13SRADM2	13400006	2	GX	S352A0100280				1,149.78	1,149.78-	1,149.78-	
Sub Total by BU Type						5,435,075.28		5,429,638.60	5,429,638.60-	5,436.68	
Total by Grant Number					48,674.72	5,435,075.28		5,429,638.60	5,380,963.88-	5,436.68	
	13418630	2	GB	S357A0200280	62,492.00				62,492.00		
	13418730	2	GB	S357A0200280	156,231.00				156,231.00		
	13418830	2	GB	S357A0200280	406,200.00				406,200.00		
Sub Total by BU Type					624,923.00				624,923.00		
	13418934	2	GX	S357A0200280		2,499,691.00	355,231.80	2,499,691.00	2,499,691.00-		
13418630	13418634	2	GX	S357A0200280			1,641.83	31,818.48	31,818.48-	31,818.48-	
13418630	13418636	2	GX	S357A0200280				30,673.52	30,673.52-	30,673.52-	
13418730	13418734	2	GX	S357A0200280			28,635.85	150,371.26	150,371.26-	150,371.26-	
13418730	13418736	2	GX	S357A0200280				5,859.74	5,859.74-	5,859.74-	
13418830	13418834	2	GX	S357A0200280			162,221.32	406,200.00	406,200.00-	406,200.00-	
Sub Total by BU Type						2,499,691.00	547,730.80	3,124,614.00	3,124,614.00-	624,923.00-	
Total by Grant Number					624,923.00	2,499,691.00	547,730.80	3,124,614.00	2,499,691.00-	624,923.00-	
	13418640	K	GB	S357A0300280	80,636.00				80,636.00		
	13418740	K	GB	S357A0300280	201,591.00				201,591.00		
	13418840	K	GB	S357A0300280	524,138.00				524,138.00		
Sub Total by BU Type					806,365.00				806,365.00		
	13418944	K	GX	S357A0300280		3,225,462.00	202,447.00	306,969.00	306,969.00-	2,918,493.00	
13418640	13418644	K	GX	S357A0300280			2,888.45	3,533.18	3,533.18-	3,533.18-	
13418640	13418646	K	GX	S357A0300280			2,970.01	10,202.58	10,202.58-	10,202.58-	
13418740	13418744	K	GX	S357A0300280			4,259.68	10,932.19	10,932.19-	10,932.19-	
13418740	13418746	K	GX	S357A0300280			285.21	2,113.59	2,113.59-	2,113.59-	
13418840	13418844	K	GX	S357A0300280			71,537.05	98,097.68	98,097.68-	98,097.68-	13,650.00
Sub Total by BU Type						3,225,462.00	284,387.40	431,848.22	431,848.22-	2,793,613.78	13,650.00
Total by Grant Number					806,365.00	3,225,462.00	284,387.40	431,848.22	374,516.78-	2,793,613.78	13,650.00
	13418650	K	GB	S357A0400280	76,891.00				76,891.00		
	13418750	K	GB	S357A0400280	192,228.00				192,228.00		
	13418850	K	GB	S357A0400280	499,792.00				499,792.00		
Sub Total by BU Type					768,911.00				768,911.00		
	13418954	K	GX	S357A0400280		3,075,645.00				3,075,645.00	
13418650	13418654	K	GX	S357A0400280			159.68-	7.00	7.00-	7.00-	
Sub Total by BU Type						3,075,645.00	159.68-	7.00	7.00-	3,075,638.00	
Total by Grant Number					768,911.00	3,075,645.00	159.68-	7.00	768,904.00	3,075,638.00	
	13490067	2	GX	S358B0200270		21,719.00		21,719.00	21,719.00-		
Sub Total by BU Type						21,719.00		21,719.00	21,719.00-		
Total by Grant Number						21,719.00		21,719.00	21,719.00-		
	13494740	K	GB	S358B0300270	3,896.00				3,896.00		
Sub Total by BU Type					3,896.00				3,896.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494844	K	GX	S358B0300270		74,024.00		71,014.00	71,014.00-	3,010.00	
13494740	13494744	K	GX	S358B0300270			24.72	277.48	277.48-	277.48-	
13494740	13494746	K	GX	S358B0300270				4.40	4.40-	4.40-	
				Sub Total by BU Type		74,024.00	24.72	71,295.88	71,295.88-	2,728.12	
				Total by Grant Number	3,896.00	74,024.00	24.72	71,295.88	67,399.88-	2,728.12	
	13494750	K	GB	S358B0400270	4,685.00				4,685.00		
				Sub Total by BU Type	4,685.00				4,685.00		
	13494354	K	GX	S358B0400270		89,015.00				89,015.00	
				Sub Total by BU Type		89,015.00				89,015.00	
				Total by Grant Number	4,685.00	89,015.00			4,685.00	89,015.00	
	13498840	K	GB	S366B0300280	24,961.00				24,961.00		
				Sub Total by BU Type	24,961.00				24,961.00		
	13498944	K	GX	S366B0300280		474,257.00		237,500.38	237,500.38-	236,756.62	
13498840	13498844	K	GX	S366B0300280			351.22	5,253.60	5,253.60-	5,253.60-	
13498840	13498846	K	GX	S366B0300280			.36	15,722.81	15,722.81-	15,722.81-	
				Sub Total by BU Type		474,257.00	351.58	258,476.79	258,476.79-	215,780.21	
				Total by Grant Number	24,961.00	474,257.00	351.58	258,476.79	233,515.79-	215,780.21	
	13498850	K	GB	S366B0400280	37,092.00				37,092.00		
				Sub Total by BU Type	37,092.00				37,092.00		
	13498954	K	GX	S366B0400280		704,758.00				704,758.00	
13498850	13498854	K	GX	S366B0400280			52.97	91.92	91.92-	91.92-	
13498850	13498856	K	GX	S366B0400280			724.84	1,832.30	1,832.30-	1,832.30-	
				Sub Total by BU Type		704,758.00	777.81	1,924.22	1,924.22-	702,833.78	
				Total by Grant Number	37,092.00	704,758.00	777.81	1,924.22	35,167.78-	702,833.78	
	13T2ADM3	2	GB	S367A0200260	121,050.00				121,050.00		
	13496930	2	GB	S367A0200260	342,642.00				342,642.00		
				Sub Total by BU Type	463,692.00				463,692.00		
	13996000	2	GX	S367A0200260		13,020,381.00	333,925.33	13,020,381.00	13,020,381.00-		
13T2ADM3	13250328	2	GX	S367A0200260				68,461.23	68,461.23-	68,461.23-	
13T2ADM3	13250421	2	GX	S367A0200260				86.93	86.93-	86.93-	
13T2ADM3	13490045	2	GX	S367A0200260				51,732.94	51,732.94-	51,732.94-	
13T2ADM3	13497136	2	GX	S367A0200260				768.90	768.90-	768.90-	
13496930	13490047	2	GX	S367A0200260				340,233.29	340,233.29-	340,233.29-	
13496930	13496936	2	GX	S367A0200260				2,408.71	2,408.71-	2,408.71-	
				Sub Total by BU Type		13,020,381.00	333,925.33	13,484,073.00	13,484,073.00-	463,692.00-	
				Total by Grant Number	463,692.00	13,020,381.00	333,925.33	13,484,073.00	13,020,381.00-	463,692.00-	
	13496940	K	GB	S367A0300260	352,494.00				352,494.00		
	13497040	K	GB	S367A0300260	124,796.00				124,796.00		
				Sub Total by BU Type	477,290.00				477,290.00		
	13496844	K	GX	S367A0300260		13,394,780.00	4,312,644.19	9,855,891.79	9,855,891.79-	3,538,888.21	
13496940	13496944	K	GX	S367A0300260			13,563.05	15,405.04	15,405.04-	15,405.04-	
13496940	13496946	K	GX	S367A0300260			419.79	1,574.49	1,574.49-	1,574.49-	
13497040	13497044	K	GX	S367A0300260			34.82	78,648.15	78,648.15-	78,648.15-	
13497040	13497046	K	GX	S367A0300260				25,352.29	25,352.29-	25,352.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13497040	13497146	K	GX	S367A0300260				2,428.13	2,428.13-	2,428.13-	
				Sub Total by BU Type		13,394,780.00	4,326,661.85	9,979,299.89	9,979,299.89-	3,415,480.11	
				Total by Grant Number	477,290.00	13,394,780.00	4,326,661.85	9,979,299.89	9,502,009.89-	3,415,480.11	
	13496950	K	GB	S367A0400260	352,409.00				352,409.00		
	13497050	K	GB	S367A0400260	124,767.00				124,767.00		
				Sub Total by BU Type	477,176.00				477,176.00		
	13496854	K	GX	S367A0400260		13,391,542.00				13,391,542.00	
13497050	13497054	K	GX	S367A0400260			16,380.52	26,501.83	26,501.83-	26,501.83-	
13497050	13497056	K	GX	S367A0400260			5,931.32	20,412.00	20,412.00-	20,412.00-	
13497050	13497156	K	GX	S367A0400260				3,190.53	3,190.53-	3,190.53-	
				Sub Total by BU Type		13,391,542.00	22,311.84	50,104.36	50,104.36-	13,341,437.64	
				Total by Grant Number	477,176.00	13,391,542.00	22,311.84	50,104.36	427,071.64	13,341,437.64	
	13494630	2	GB	S369A0200280	575,731.45				575,731.45		
				Sub Total by BU Type	575,731.45				575,731.45		
	13993011	2	GX	S369A0200280		3,723,926.55		3,723,926.55	3,723,926.55-		
13494630	13490035	2	GX	S369A0200280				552,073.48	552,073.48-	552,073.48-	
13494630	13494636	2	GX	S369A0200280				23,657.97	23,657.97-	23,657.97-	
				Sub Total by BU Type		3,723,926.55		4,299,658.00	4,299,658.00-	575,731.45-	
				Total by Grant Number	575,731.45	3,723,926.55		4,299,658.00	3,723,926.55-	575,731.45-	
	13494640	K	GB	S369A0300280	4,360,840.00				4,360,840.00		
				Sub Total by BU Type	4,360,840.00				4,360,840.00		
13494640	13494644	K	GX	S369A0300280			414,541.84	889,126.26	889,126.26-	889,126.26-	60,000.00
13494640	13494646	K	GX	S369A0300280			3,622.55	8,126.02	8,126.02-	8,126.02-	
				Sub Total by BU Type			418,164.39	897,252.28	897,252.28-	897,252.28-	60,000.00
				Total by Grant Number	4,360,840.00		418,164.39	897,252.28	3,463,587.72	897,252.28-	60,000.00
	13494650	K	GB	S369A0400280	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
	13494854	K	GX	S369A0400280		4,112,496.00				4,112,496.00	
13494650	13494654	K	GX	S369A0400280			835.76	835.76	835.76-	835.76-	
				Sub Total by BU Type		4,112,496.00	835.76	835.76	835.76-	4,111,660.24	
				Total by Grant Number	250,000.00	4,112,496.00	835.76	835.76	249,164.24	4,111,660.24	
	13250288	N	OT	TCERTPROJECT				19,554.86	19,554.86-	19,554.86-	
	13460028	Y	OT	TCERTPROJECT			29.25	11,642.50	11,642.50-	11,642.50-	
	13460207	Y	OT	TCERTPROJECT			9,111.05	131,565.05	131,565.05-	131,565.05-	
				Sub Total by BU Type			9,140.30	162,762.41	162,762.41-	162,762.41-	
				Total by Grant Number			9,140.30	162,762.41	162,762.41-	162,762.41-	
	13400018	Y	GY	TEACHERLOANS				285,244.22	285,244.22-	285,244.22-	
				Sub Total by BU Type				285,244.22	285,244.22-	285,244.22-	
				Total by Grant Number				285,244.22	285,244.22-	285,244.22-	
	13430010	N	MT	TEHCCE2130FD				373,156.04	373,156.04-	373,156.04-	
				Sub Total by BU Type				373,156.04	373,156.04-	373,156.04-	
				Total by Grant Number				373,156.04	373,156.04-	373,156.04-	
	13430016	N	OT	TEHCNT5132				104.46	104.46-	104.46-	
				Sub Total by BU Type				104.46	104.46-	104.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				104.46	104.46-	104.46-	
	131MIG01	2	GB	T162A0000370	703,776.00				703,776.00		
				Sub Total by BU Type	703,776.00				703,776.00		
131MIG01	13250100	2	GX	T162A0000370				692,412.07	692,412.07-	692,412.07-	
				Sub Total by BU Type				692,412.07	692,412.07-	692,412.07-	
				Total by Grant Number	703,776.00			692,412.07	11,363.93	692,412.07-	
	131MIG02	2	GB	T162A0100180	768,124.00				768,124.00		
				Sub Total by BU Type	768,124.00				768,124.00		
131MIG02	13420032	2	GX	T162A0100180				1,969.73	1,969.73-	1,969.73-	
131MIG02	13992031	2	GX	T162A0100180				749,139.55	749,139.55-	749,139.55-	
				Sub Total by BU Type				751,109.28	751,109.28-	751,109.28-	
				Total by Grant Number	768,124.00			751,109.28	17,014.72	751,109.28-	
	13CV0037	2	GX	T162A9900240		669,107.00		665,814.85	665,814.85-	3,292.15	
				Sub Total by BU Type		669,107.00		665,814.85	665,814.85-	3,292.15	
				Total by Grant Number		669,107.00		665,814.85	665,814.85-	3,292.15	
	13BILN02	2	GB	T194Q0100270	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13BILN02	13250099	2	GX	T194Q0100270				1,519.19	1,519.19-	1,519.19-	
13BILN02	13420026	2	GX	T194Q0100270				98,480.81	98,480.81-	98,480.81-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13BILN01	2	GB	T194Q9800080	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13BILN01	13250098	2	GX	T194Q9800080				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13T3ADM3	2	GB	T365A0200270	122,218.04				122,218.04		
				Sub Total by BU Type	122,218.04				122,218.04		
	13490004	2	GX	T365A0200270		52,781.96		52,781.96	52,781.96-		
	13490005	2	GX	T365A0200270		222,365.00		222,365.00	222,365.00-		
	13992093	2	GX	T365A0200270		1,085,066.00		1,085,066.00	1,085,066.00-		
13T3ADM3	13250308	2	GX	T365A0200270				104,783.28	104,783.28-	104,783.28-	
13T3ADM3	13490003	2	GX	T365A0200270				17,434.76	17,434.76-	17,434.76-	
				Sub Total by BU Type		1,360,212.96		1,482,431.00	1,482,431.00-	122,218.04-	
				Total by Grant Number	122,218.04	1,360,212.96		1,482,431.00	1,360,212.96-	122,218.04-	
	13490640	K	GB	T365A0300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490744	K	GX	T365A0300270		1,567,468.00	24,120.65	1,056,682.67	1,056,682.67-	510,785.33	
13490640	13490246	K	GX	T365A0300270				2,567.69	2,567.69-	2,567.69-	
13490640	13490644	K	GX	T365A0300270			25.19	65,310.40	65,310.40-	65,310.40-	
13490640	13490646	K	GX	T365A0300270				107,047.30	107,047.30-	107,047.30-	
				Sub Total by BU Type		1,567,468.00	24,145.84	1,231,608.06	1,231,608.06-	335,859.94	
				Total by Grant Number	175,000.00	1,567,468.00	24,145.84	1,231,608.06	1,056,608.06-	335,859.94	
	13490650	K	GB	T365A0400270	175,000.00				175,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	175,000.00				175,000.00		
	13490754	K	GX	T365A0400270		1,688,656.00				1,688,656.00	
13490650	13490654	K	GX	T365A0400270			9,694.15	16,931.85	16,931.85-	16,931.85-	
13490650	13490656	K	GX	T365A0400270			8,824.93	34,131.16	34,131.16-	34,131.16-	
				Sub Total by BU Type		1,688,656.00	18,519.08	51,063.01	51,063.01-	1,637,592.99	
				Total by Grant Number	175,000.00	1,688,656.00	18,519.08	51,063.01	123,936.99	1,637,592.99	
13991901		Y	GY	USDA0010555				15,418.37-	15,418.37	15,418.37	
				Sub Total by BU Type				15,418.37-	15,418.37	15,418.37	
				Total by Grant Number				15,418.37-	15,418.37	15,418.37	
13991903		Y	GY	USDA0010556				228.15-	228.15	228.15	
				Sub Total by BU Type				228.15-	228.15	228.15	
				Total by Grant Number				228.15-	228.15	228.15	
13991910		Y	GY	USDA0010558				5,490.63-	5,490.63	5,490.63	
13991911		Y	GY	USDA0010558			6,000.00-	264,184.65-	264,184.65	264,184.65	
				Sub Total by BU Type			6,000.00-	269,675.28-	269,675.28	269,675.28	
				Total by Grant Number			6,000.00-	269,675.28-	269,675.28	269,675.28	
13991908		Y	GY	USDA0010559				534.10-	534.10	534.10	
				Sub Total by BU Type				534.10-	534.10	534.10	
				Total by Grant Number				534.10-	534.10	534.10	
13991915		Y	GY	USDA0210553			118.31				
				Sub Total by BU Type			118.31				
				Total by Grant Number			118.31				
13991914		Y	GY	USDA0210555			642.78-				
				Sub Total by BU Type			642.78-				
				Total by Grant Number			642.78-				
13991916		Y	GY	USDA0210556			.10				
				Sub Total by BU Type			.10				
				Total by Grant Number			.10				
13991918		Y	GY	USDA0210558			6,000.00	22,280.98-	22,280.98	22,280.98	
				Sub Total by BU Type			6,000.00	22,280.98-	22,280.98	22,280.98	
				Total by Grant Number			6,000.00	22,280.98-	22,280.98	22,280.98	
13991917		Y	GY	USDA0210569			.25				
				Sub Total by BU Type			.25				
				Total by Grant Number			.25				
13991932		Y	GY	USDA0310553			118.31-	3,369.18-	3,369.18	3,369.18	
				Sub Total by BU Type			118.31-	3,369.18-	3,369.18	3,369.18	
				Total by Grant Number			118.31-	3,369.18-	3,369.18	3,369.18	
13991931		Y	GY	USDA0310555			487.45-	1,129.89-	1,129.89	1,129.89	
				Sub Total by BU Type			487.45-	1,129.89-	1,129.89	1,129.89	
				Total by Grant Number			487.45-	1,129.89-	1,129.89	1,129.89	
13991933		Y	GY	USDA0310556			.10-	.65-	.65	.65	
				Sub Total by BU Type			.10-	.65-	.65	.65	
				Total by Grant Number			.10-	.65-	.65	.65	
13991934		Y	GY	USDA0310558				287.39	287.39-	287.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13991935	Y	GY	USDA0310558			580.70	2,839.18-	2,839.18	2,839.18	
				Sub Total by BU Type			580.70	2,551.79-	2,551.79	2,551.79	
				Total by Grant Number			580.70	2,551.79-	2,551.79	2,551.79	
	13991936	Y	GY	USDA0310559			.25-	.28-	.28	.28	
				Sub Total by BU Type			.25-	.28-	.28	.28	
				Total by Grant Number			.25-	.28-	.28	.28	
	13991904	Y	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	Y	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	Y	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	Y	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	Y	GY	USDA92ADJMNT				8,254.47-	8,254.47	8,254.47	
	13991913	Y	GY	USDA92ADJMNT				217,787.13-	217,787.13	217,787.13	
				Sub Total by BU Type				218,392.07-	218,392.07	218,392.07	
				Total by Grant Number				218,392.07-	218,392.07	218,392.07	
	13991902	Y	GY	USDA9510553				3,626.55-	3,626.55	3,626.55	
				Sub Total by BU Type				3,626.55-	3,626.55	3,626.55	
				Total by Grant Number				3,626.55-	3,626.55	3,626.55	
	13VETS02	N	GB	VETERANSED02	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
13VETS02	13250169	N	OT	VETERANSED02				100,471.19	100,471.19-	100,471.19-	
13VETS02	13460022	N	OT	VETERANSED02				22,574.44	22,574.44-	22,574.44-	
				Sub Total by BU Type				123,045.63	123,045.63-	123,045.63-	
				Total by Grant Number	130,000.00			123,045.63	6,954.37	123,045.63-	
	13VETS03	N	GB	VETERANSED03	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13VETS03	13250399	Y	OT	VETERANSED03				100,063.84	100,063.84-	100,063.84-	
13VETS03	13460050	Y	OT	VETERANSED03				229.88	229.88-	229.88-	
13VETS03	13460051	Y	OT	VETERANSED03				28,662.37	28,662.37-	28,662.37-	
				Sub Total by BU Type				128,956.09	128,956.09-	128,956.09-	
				Total by Grant Number	200,000.00			128,956.09	71,043.91	128,956.09-	
	13465144	Y	OT	VETERANSED04		20,201.00	478.09	20,006.63	20,006.63-	194.37	1,918.26
	13465244	Y	OT	VETERANSED04				12,048.53	12,048.53-	12,048.53-	
	13465246	Y	OT	VETERANSED04		107,037.16		100,859.65	100,859.65-	6,177.51	
				Sub Total by BU Type		127,238.16	478.09	132,914.81	132,914.81-	5,676.65-	1,918.26
				Total by Grant Number		127,238.16	478.09	132,914.81	132,914.81-	5,676.65-	1,918.26
	13465154	Y	OT	VETERANSED05		20,201.00	2,085.01	3,226.26	3,226.26-	16,974.74	
	13465254	Y	OT	VETERANSED05			68.64	1,333.78	1,333.78-	1,333.78-	
	13465256	Y	OT	VETERANSED05		107,037.16	8,685.01	25,694.77	25,694.77-	81,342.39	
				Sub Total by BU Type		127,238.16	10,838.66	30,254.81	30,254.81-	96,983.35	
				Total by Grant Number		127,238.16	10,838.66	30,254.81	30,254.81-	96,983.35	
	13410011	N	MT	VOCEDMATCH01		88,465.27		88,465.27	88,465.27-		
	13994005	N	MT	VOCEDMATCH01		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		93,465.27		93,465.27	93,465.27-		
	13800244	N	OT	VOCEDMATCH01		78,847.36		78,847.36	78,847.36-		

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800250	N	OT	VOCEDMATCH01		645,273.98		645,273.98	645,273.98-		
				Sub Total by BU Type		724,121.34		724,121.34	724,121.34-		
				Total by Grant Number		817,586.61		817,586.61	817,586.61-		
	13250071	N	MT	VOCEDMATCH02				335,684.17	335,684.17-	335,684.17-	
	13250073	N	MT	VOCEDMATCH02				88,545.99	88,545.99-	88,545.99-	
	13250075	N	MT	VOCEDMATCH02				54,091.80	54,091.80-	54,091.80-	
	13410008	N	MT	VOCEDMATCH02		309,740.04		309,740.04	309,740.04-		
	13410017	N	MT	VOCEDMATCH02		24,621.32		24,621.32	24,621.32-		
	13994018	N	MT	VOCEDMATCH02		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		339,361.36		817,683.32	817,683.32-	478,321.96-	
				Total by Grant Number		339,361.36		817,683.32	817,683.32-	478,321.96-	
	13250280	N	MT	VOCEDMATCH03		645,424.21		599,434.05	599,434.05-	45,990.16	
	13250281	N	MT	VOCEDMATCH03		172,259.11		167,259.39	167,259.39-	4,999.72	
	13410080	N	MT	VOCEDMATCH03				42,671.78	42,671.78-	42,671.78-	
	13410082	N	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
	13419998	N	MT	VOCEDMATCH03				3,331.77	3,331.77-	3,331.77-	
				Sub Total by BU Type		817,683.32		817,696.99	817,696.99-	13.67-	
				Total by Grant Number		817,683.32		817,696.99	817,696.99-	13.67-	
	13ABE01	2	GB	V002A0000270	1,989,737.00				1,989,737.00		
				Sub Total by BU Type	1,989,737.00				1,989,737.00		
	13CV0007	2	GX	V002A0000270		1,641,534.00		1,641,534.00	1,641,534.00-		
13ABE01	13250162	2	GX	V002A0000270		861.34		861.34	861.34-		
13ABE01	13250163	2	GX	V002A0000270		246,738.82		246,738.82	246,738.82-		
13ABE01	13460011	2	GX	V002A0000270		98,624.66		98,624.66	98,624.66-		
13ABE01	13460012	2	GX	V002A0000270		1,978.18		1,978.18	1,978.18-		
				Sub Total by BU Type		1,989,737.00		1,989,737.00	1,989,737.00-		
				Total by Grant Number	1,989,737.00	1,989,737.00		1,989,737.00	1,989,737.00-		
	13ABACA2	1	GB	V002A0100270	120,403.00				120,403.00		
	13ABACI2	1	GB	V002A0100270	7,297.00				7,297.00		
	13ABACL2	1	GB	V002A0100270	18,242.00				18,242.00		
	13ABAID2	1	GB	V002A0100270	1,618,476.00				1,618,476.00		
	13ABEAD2	1	GB	V002A0100270	108,988.00				108,988.00		
	13ABECCR2	1	GB	V002A0100270	179,830.00				179,830.00		
	13ABELD2	1	GB	V002A0100270	272,470.00				272,470.00		
				Sub Total by BU Type	2,325,706.00				2,325,706.00		
13ABACA2	13994052	1	GX	V002A0100270				119,176.49	119,176.49-	119,176.49-	
13ABACA2	13994053	1	GX	V002A0100270				1,226.51	1,226.51-	1,226.51-	
13ABACI2	13250167	1	GX	V002A0100270				5,755.36	5,755.36-	5,755.36-	
13ABACI2	13460017	1	GX	V002A0100270				1,541.64	1,541.64-	1,541.64-	
13ABACL2	13250168	1	GX	V002A0100270				3,521.93	3,521.93-	3,521.93-	
13ABACL2	13460018	1	GX	V002A0100270				6,240.60	6,240.60-	6,240.60-	
13ABACL2	13994054	1	GX	V002A0100270				8,479.47	8,479.47-	8,479.47-	
13ABAID2	13460025	1	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAID2	13460026	1	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13ABAI2	13994046	1	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAI2	13994047	1	GX	V002A0100270				4,200.74	4,200.74-	4,200.74-	
13ABEAD2	13250165	1	GX	V002A0100270				66,471.87	66,471.87-	66,471.87-	
13ABEAD2	13250271	1	GX	V002A0100270				11,464.50	11,464.50-	11,464.50-	
13ABEAD2	13460014	1	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABECCR2	13460023	1	GX	V002A0100270				167,328.44	167,328.44-	167,328.44-	
13ABECCR2	13460024	1	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABELD2	13250166	1	GX	V002A0100270				118,083.50	118,083.50-	118,083.50-	
13ABELD2	13460015	1	GX	V002A0100270				43,836.67	43,836.67-	43,836.67-	
13ABELD2	13994043	1	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
Sub Total by BU Type								2,325,706.00	2,325,706.00-	2,325,706.00-	
Total by Grant Number					2,325,706.00			2,325,706.00		2,325,706.00-	
13ABACA3		2	GB	V002A0200270	125,291.41				125,291.41		
13ABACC3		2	GB	V002A0200270	1,736.59				1,736.59		
13ABACI3		2	GB	V002A0200270	7,699.00				7,699.00		
13ABACL3		2	GB	V002A0200270	19,247.00				19,247.00		
13ABAI3		2	GB	V002A0200270	1,760,951.78				1,760,951.78		
13ABEAD3		2	GB	V002A0200270	84,578.22				84,578.22		
13ABELD3		2	GB	V002A0200270	291,093.00				291,093.00		
13SBECCR3		2	GB	V002A0200270	192,121.00				192,121.00		
Sub Total by BU Type					2,482,718.00				2,482,718.00		
13ABACA3	13460041	2	GX	V002A0200270				121,275.65	121,275.65-	121,275.65-	
13ABACA3	13460042	2	GX	V002A0200270				4,015.76	4,015.76-	4,015.76-	
13ABACC3	13460039	2	GX	V002A0200270				1,736.59	1,736.59-	1,736.59-	
13ABACI3	13250300	2	GX	V002A0200270				6,432.90	6,432.90-	6,432.90-	
13ABACI3	13460037	2	GX	V002A0200270				1,266.10	1,266.10-	1,266.10-	
13ABACL3	13250301	2	GX	V002A0200270				4,229.72	4,229.72-	4,229.72-	
13ABACL3	13460038	2	GX	V002A0200270				5,418.69	5,418.69-	5,418.69-	
13ABACL3	13460043	2	GX	V002A0200270				9,598.59	9,598.59-	9,598.59-	
13ABAI3	13460034	2	GX	V002A0200270				1,436,231.27	1,436,231.27-	1,436,231.27-	
13ABAI3	13460035	2	GX	V002A0200270				324,720.51	324,720.51-	324,720.51-	
13ABEAD3	13250298	2	GX	V002A0200270				53,008.40	53,008.40-	53,008.40-	
13ABEAD3	13460030	2	GX	V002A0200270				27,219.56	27,219.56-	27,219.56-	
13ABEAD3	13462536	2	GX	V002A0200270				4,350.26	4,350.26-	4,350.26-	
13ABELD3	13250299	2	GX	V002A0200270				50,358.79	50,358.79-	50,358.79-	
13ABELD3	13460031	2	GX	V002A0200270				34,931.09	34,931.09-	34,931.09-	
13ABELD3	13460036	2	GX	V002A0200270				205,803.12	205,803.12-	205,803.12-	
13SBECCR3	13460032	2	GX	V002A0200270				180,769.17	180,769.17-	180,769.17-	
13SBECCR3	13460033	2	GX	V002A0200270				11,351.83	11,351.83-	11,351.83-	
Sub Total by BU Type								2,482,718.00	2,482,718.00-	2,482,718.00-	
Total by Grant Number					2,482,718.00			2,482,718.00		2,482,718.00-	
13462140		K	GB	V002A0300270	119,883.00				119,883.00		
13462240		K	GB	V002A0300270	299,708.00				299,708.00		
13463140		K	GB	V002A0300270	9,100.00				9,100.00		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13463240	K	GB	V002A0300270	22,752.00				22,752.00		
	Sub Total by BU Type				451,443.00				451,443.00		
	13462344	K	GX	V002A0300270		197,807.00		173,120.15	173,120.15-	24,686.85	
	13462444	K	GX	V002A0300270		1,780,267.00		914,437.87	914,437.87-	865,829.13	
	13463344	K	GX	V002A0300270		15,016.00				15,016.00	
	13463444	K	GX	V002A0300270		135,150.00		15,508.10	15,508.10-	119,641.90	
13462140	13462144	K	GX	V002A0300270			4,638.28	8,356.33	8,356.33-	8,356.33-	11,690.62
13462140	13462146	K	GX	V002A0300270			4,772.89	13,236.79	13,236.79-	13,236.79-	
13462140	13462546	K	GX	V002A0300270			114.88	2,680.71	2,680.71-	2,680.71-	
13462240	13462244	K	GX	V002A0300270			3,758.77	59,048.56	59,048.56-	59,048.56-	7,830.56
13462240	13462246	K	GX	V002A0300270			5,889.74	16,916.53	16,916.53-	16,916.53-	
13463140	13463144	K	GX	V002A0300270			173.13	459.87	459.87-	459.87-	
13463140	13463146	K	GX	V002A0300270			237.84	1,131.32	1,131.32-	1,131.32-	
13463240	13463244	K	GX	V002A0300270				14,972.05	14,972.05-	14,972.05-	
13463240	13463246	K	GX	V002A0300270			120.41	1,089.10	1,089.10-	1,089.10-	
	Sub Total by BU Type					2,128,240.00	19,705.94	1,220,957.38	1,220,957.38-	907,282.62	19,521.18
	13462141	Y	MT	V002A0300270		2,000.00		484.90	484.90-	1,515.10	
	13462143	Y	MT	V002A0300270		15,000.00		14,398.90	14,398.90-	601.10	
	Sub Total by BU Type					17,000.00		14,883.80	14,883.80-	2,116.20	
	Total by Grant Number				451,443.00	2,145,240.00	19,705.94	1,235,841.18	784,398.18-	909,398.82	19,521.18
	13462150	K	GB	V002A0400270	121,711.00				121,711.00		
	13462250	K	GB	V002A0400270	304,278.00				304,278.00		
	13463150	K	GB	V002A0400270	9,970.00				9,970.00		
	13463250	K	GB	V002A0400270	24,927.00				24,927.00		
	Sub Total by BU Type				460,886.00				460,886.00		
	13462354	K	GX	V002A0400270		200,823.00				200,823.00	
	13462454	K	GX	V002A0400270		1,807,413.00				1,807,413.00	
	13463354	K	GX	V002A0400270		16,452.00				16,452.00	
	13463454	K	GX	V002A0400270		148,068.00				148,068.00	
	Sub Total by BU Type					2,172,756.00				2,172,756.00	
	13462153	Y	MT	V002A0400270			1,328.29	3,754.12	3,754.12-	3,754.12-	
	Sub Total by BU Type						1,328.29	3,754.12	3,754.12-	3,754.12-	
	Total by Grant Number				460,886.00	2,172,756.00	1,328.29	3,754.12	457,131.88-	2,169,001.88	
	13800162	2	GX	V002A9900280		1,767,353.00		1,767,353.00	1,767,353.00-		
	Sub Total by BU Type					1,767,353.00		1,767,353.00	1,767,353.00-		
	Total by Grant Number					1,767,353.00		1,767,353.00	1,767,353.00-		
	13PKNS01	2	GB	V048A0000270	6,975,476.00				6,975,476.00		
	Sub Total by BU Type				6,975,476.00				6,975,476.00		
13PKNS01	13250068	2	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	
13PKNS01	13410005	2	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	2	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	2	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	2	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	
13PKNS01	13994006	2	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13PKNS01	13994008	2	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	2	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	2	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	2	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	2	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	2	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
Sub Total by BU Type								6,975,476.00	6,975,476.00-	6,975,476.00-	
Total by Grant Number					6,975,476.00			6,975,476.00		6,975,476.00-	
13PKNAD2	13PKNAD2	2	GB	V048A0100270	356,944.00				356,944.00		
13PKNPJ2	13PKNPJ2	2	GB	V048A0100270	602,275.64				602,275.64		
Sub Total by BU Type					959,219.64				959,219.64		
	13994026	2	GX	V048A0100270		68,299.51		68,299.51	68,299.51-		
	13994027	2	GX	V048A0100270		43,311.85		43,311.85	43,311.85-		
	13994028	2	GX	V048A0100270		3,640,827.00		3,640,827.00	3,640,827.00-		
	13994029	2	GX	V048A0100270		2,427,218.00		2,427,218.00	2,427,218.00-		
13PKNAD2	13250072	2	GX	V048A0100270				40,348.57	40,348.57-	40,348.57-	
13PKNAD2	13250159	2	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	2	GX	V048A0100270				29,992.04	29,992.04-	29,992.04-	
13PKNAD2	13410009	2	GX	V048A0100270				151,522.06	151,522.06-	151,522.06-	
13PKNAD2	13410024	2	GX	V048A0100270				9,105.89	9,105.89-	9,105.89-	
13PKNAD2	13410030	2	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	2	GX	V048A0100270				4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	2	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	2	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	2	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	2	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	2	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	2	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	2	GX	V048A0100270				110,522.23	110,522.23-	110,522.23-	
13PKNPJ2	13250077	2	GX	V048A0100270				8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	2	GX	V048A0100270				7,173.58	7,173.58-	7,173.58-	
13PKNPJ2	13410018	2	GX	V048A0100270				308,612.72	308,612.72-	308,612.72-	
13PKNPJ2	13410026	2	GX	V048A0100270				5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	2	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	2	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	2	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	
13PKNPJ2	13410052	2	GX	V048A0100270				599.39	599.39-	599.39-	
13PKNPJ2	13410053	2	GX	V048A0100270				5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	2	GX	V048A0100270				6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	2	GX	V048A0100270				3,196.91	3,196.91-	3,196.91-	
13PKNPJ2	13994019	2	GX	V048A0100270				60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	2	GX	V048A0100270				27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	2	GX	V048A0100270				4,628.26	4,628.26-	4,628.26-	
Sub Total by BU Type						6,179,656.36		7,138,875.81	7,138,875.81-	959,219.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					959,219.64	6,179,656.36		7,138,875.81	6,179,656.17-	959,219.45-	
	13PKNAD3	2	GB	V048A0200270	383,681.00				383,681.00		
	13PKNPJ3	2	GB	V048A0200270	601,634.06				601,634.06		
Sub Total by BU Type					985,315.06				985,315.06		
	13410088	2	GX	V048A0200270		120,727.94		120,727.94	120,727.94-		
	13410089	2	GX	V048A0200270		45,000.00		45,000.00	45,000.00-		
	13410090	2	GX	V048A0200270		3,605,201.71		3,605,201.71	3,605,201.71-		
	13410091	2	GX	V048A0200270		2,531,900.40		2,531,900.40	2,531,900.40-		
	13410092	2	GX	V048A0200270		342,476.89		342,476.89	342,476.89-		
	13410093	2	GX	V048A0200270		43,000.00		43,000.00	43,000.00-		
13PKNAD3	13250290	2	GX	V048A0200270				51,000.52	51,000.52-	51,000.52-	
13PKNAD3	13410083	2	GX	V048A0200270				259,504.30	259,504.30-	259,504.30-	
13PKNAD3	13410094	2	GX	V048A0200270				8,804.38	8,804.38-	8,804.38-	
13PKNAD3	13410096	2	GX	V048A0200270				12,171.62	12,171.62-	12,171.62-	
13PKNAD3	13410098	2	GX	V048A0200270				12,117.94	12,117.94-	12,117.94-	
13PKNAD3	13410100	2	GX	V048A0200270				3,505.99	3,505.99-	3,505.99-	
13PKNAD3	13410102	2	GX	V048A0200270				10,190.53	10,190.53-	10,190.53-	
13PKNAD3	13410104	2	GX	V048A0200270				9,377.51	9,377.51-	9,377.51-	
13PKNAD3	13410106	2	GX	V048A0200270				12,801.72	12,801.72-	12,801.72-	
13PKNAD3	13417436	2	GX	V048A0200270				4,206.49	4,206.49-	4,206.49-	
13PKNPJ3	13250291	2	GX	V048A0200270				448,286.13	448,286.13-	448,286.13-	
13PKNPJ3	13410084	2	GX	V048A0200270				89,403.65	89,403.65-	89,403.65-	
13PKNPJ3	13410095	2	GX	V048A0200270				18,262.21	18,262.21-	18,262.21-	
13PKNPJ3	13410097	2	GX	V048A0200270				160.37	160.37-	160.37-	
13PKNPJ3	13410099	2	GX	V048A0200270				14,207.48	14,207.48-	14,207.48-	
13PKNPJ3	13410103	2	GX	V048A0200270				12,213.65	12,213.65-	12,213.65-	
13PKNPJ3	13410105	2	GX	V048A0200270				12,395.27	12,395.27-	12,395.27-	
13PKNPJ3	13410107	2	GX	V048A0200270				6,705.30	6,705.30-	6,705.30-	
Sub Total by BU Type						6,688,306.94		7,673,622.00	7,673,622.00-	985,315.06-	
Total by Grant Number					985,315.06	6,688,306.94		7,673,622.00	6,688,306.94-	985,315.06-	
	13417040	K	GB	V048A0300270	381,131.00				381,131.00		
	13417140	K	GB	V048A0300270	762,261.00				762,261.00		
	13418040	Y	GB	V048A0300270	645,500.00				645,500.00		
	13418140	Y	GB	V048A0300270	166,750.00				166,750.00		
Sub Total by BU Type					1,955,642.00				1,955,642.00		
	13417244	K	GX	V048A0300270		6,479,221.00	691,404.39	6,224,906.19	6,224,906.19-	254,314.81	
13417040	13410344	K	GX	V048A0300270			27,943.69	167,705.56	167,705.56-	167,705.56-	
13417040	13410644	K	GX	V048A0300270			389.28	4,475.83	4,475.83-	4,475.83-	
13417040	13411244	K	GX	V048A0300270			217.10	4,462.95	4,462.95-	4,462.95-	
13417040	13411444	K	GX	V048A0300270			229.04	4,752.47	4,752.47-	4,752.47-	
13417040	13412744	K	GX	V048A0300270				1,957.58	1,957.58-	1,957.58-	
13417040	13413444	K	GX	V048A0300270			317.74	5,616.61	5,616.61-	5,616.61-	
13417040	13413844	K	GX	V048A0300270			288.38	3,116.10	3,116.10-	3,116.10-	
13417040	13414644	K	GX	V048A0300270			167.52	7,381.69	7,381.69-	7,381.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13417040	13417046	K	GX	V048A0300270			16,666.81	62,058.17	62,058.17-	62,058.17-	
13417040	13417446	K	GX	V048A0300270			122.35	2,326.09	2,326.09-	2,326.09-	
13417140	13410744	K	GX	V048A0300270			1,759.29	8,083.27	8,083.27-	8,083.27-	
13417140	13411344	K	GX	V048A0300270				44.07	44.07-	44.07-	
13417140	13411544	K	GX	V048A0300270			938.51	4,914.49	4,914.49-	4,914.49-	
13417140	13413544	K	GX	V048A0300270			122.50	5,593.34	5,593.34-	5,593.34-	
13417140	13413944	K	GX	V048A0300270			857.03	7,572.49	7,572.49-	7,572.49-	
13417140	13414744	K	GX	V048A0300270			508.54	3,690.00	3,690.00-	3,690.00-	
13417140	13417144	K	GX	V048A0300270			27,352.97	322,533.75	322,533.75-	322,533.75-	32,549.06
13417140	13417146	K	GX	V048A0300270			14,614.41	253,220.85	253,220.85-	253,220.85-	
				Sub Total by BU Type		6,479,221.00	783,899.55	7,094,411.50	7,094,411.50-	615,190.50-	32,549.06
13418040	13418041	Y	MT	V048A0300270				40,725.94	40,725.94-	40,725.94-	
13418040	13418043	Y	MT	V048A0300270			31,377.06	582,530.05	582,530.05-	582,530.05-	
13418140	13418141	Y	MT	V048A0300270				5,000.00	5,000.00-	5,000.00-	
13418140	13418143	Y	MT	V048A0300270			13,450.19	102,644.42	102,644.42-	102,644.42-	
				Sub Total by BU Type			44,827.25	730,900.41	730,900.41-	730,900.41-	
				Total by Grant Number	1,955,642.00	6,479,221.00	828,726.80	7,825,311.91	5,869,669.91-	1,346,090.91-	32,549.06
	13417050	K	GB	V048A0400270	375,591.00				375,591.00		
	13417150	K	GB	V048A0400270	751,183.00				751,183.00		
	13418050	Y	GB	V048A0400270	646,000.00				646,000.00		
	13418150	Y	GB	V048A0400270	166,750.00				166,750.00		
				Sub Total by BU Type	1,939,524.00				1,939,524.00		
	13417254	K	GX	V048A0400270		6,385,055.00				6,385,055.00	
				Sub Total by BU Type		6,385,055.00				6,385,055.00	
13418050	13418051	Y	MT	V048A0400270			3,148.12	3,148.12	3,148.12-	3,148.12-	
13418050	13418053	Y	MT	V048A0400270			13,597.99	13,597.99	13,597.99-	13,597.99-	
				Sub Total by BU Type			16,746.11	16,746.11	16,746.11-	16,746.11-	
				Total by Grant Number	1,939,524.00	6,385,055.00	16,746.11	16,746.11	1,922,777.89-	6,368,308.89-	
	13800097	2	GX	V048A9900270		6,816,893.00		6,816,893.00	6,816,893.00-		
				Sub Total by BU Type		6,816,893.00		6,816,893.00	6,816,893.00-		
				Total by Grant Number		6,816,893.00		6,816,893.00	6,816,893.00-		
	13TCPRP1	2	GB	V243A0000270	716,348.00				716,348.00		
				Sub Total by BU Type	716,348.00				716,348.00		
13TCPRP1	13410019	2	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	2	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
				Sub Total by BU Type				716,348.00	716,348.00-	716,348.00-	
				Total by Grant Number	716,348.00			716,348.00	716,348.00-	716,348.00-	
	13TCPAM2	2	GB	V243A0100270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13994003	2	GX	V243A0100270		674,043.00		674,043.00	674,043.00-		
13TCPAM2	13250078	2	GX	V243A0100270				15,620.75	15,620.75-	15,620.75-	
13TCPAM2	13410046	2	GX	V243A0100270				4,585.89	4,585.89-	4,585.89-	
13TCPAM2	13994002	2	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>35,475.00</u>	<u>674,043.00</u>		<u>709,518.00</u>	<u>674,043.00-</u>	<u>35,475.00-</u>	
	13TCPAM3	2	GB	V243A0200270	35,999.00				35,999.00		
				Sub Total by BU Type	35,999.00				35,999.00		
	13410086	2	GX	V243A0200270		683,982.00		683,982.00	683,982.00-		
13TCPAM3	13250292	2	GX	V243A0200270				25,187.86	25,187.86-	25,187.86-	
13TCPAM3	13410085	2	GX	V243A0200270				2,878.93	2,878.93-	2,878.93-	
13TCPAM3	13410101	2	GX	V243A0200270				7,932.21	7,932.21-	7,932.21-	
				Sub Total by BU Type		683,982.00		719,981.00	719,981.00-	35,999.00-	
				Total by Grant Number	<u>35,999.00</u>	<u>683,982.00</u>		<u>719,981.00</u>	<u>683,982.00-</u>	<u>35,999.00-</u>	
	13417740	K	GB	V243A0300270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417844	K	GX	V243A0300270		674,043.00	26,607.85	651,419.13	651,419.13-	22,623.87	
13417740	13412644	K	GX	V243A0300270			5.40	5,528.61	5,528.61-	5,528.61-	
13417740	13417744	K	GX	V243A0300270			392.98	2,102.62	2,102.62-	2,102.62-	
13417740	13417746	K	GX	V243A0300270			2,082.40	18,418.08	18,418.08-	18,418.08-	
				Sub Total by BU Type		674,043.00	29,088.63	677,468.44	677,468.44-	3,425.44-	
				Total by Grant Number	<u>35,475.00</u>	<u>674,043.00</u>	<u>29,088.63</u>	<u>677,468.44</u>	<u>641,993.44-</u>	<u>3,425.44-</u>	
	13417750	K	GB	V243A0400270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417854	K	GX	V243A0400270		674,043.00		315,411.00	315,411.00-	358,632.00	
				Sub Total by BU Type		674,043.00		315,411.00	315,411.00-	358,632.00	
				Total by Grant Number	<u>35,475.00</u>	<u>674,043.00</u>		<u>315,411.00</u>	<u>279,936.00-</u>	<u>358,632.00</u>	
	13800098	2	GX	V243A9900980		720,313.00		720,313.00	720,313.00-		
				Sub Total by BU Type		720,313.00		720,313.00	720,313.00-		
				Total by Grant Number		<u>720,313.00</u>		<u>720,313.00</u>	<u>720,313.00-</u>		
	13CV0008	K	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
	13ZU0004	K	GX	V346A0000460		84,366.34		84,366.34	84,366.34-		
	13410111	K	GX	V346A0000460		45,215.66		45,215.66	45,215.66-		
	13417944	K	GX	V346A0000460		123,823.00		123,823.00	123,823.00-		
	13417954	K	GX	V346A0000460		123,092.00		18,213.86	18,213.86-	104,878.14	
	13994031	K	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
				Sub Total by BU Type		602,169.00		497,290.86	497,290.86-	104,878.14	
				Total by Grant Number		<u>602,169.00</u>		<u>497,290.86</u>	<u>497,290.86-</u>	<u>104,878.14</u>	
	13432202	Y	GP	WALMARTPRJ04		5,800.00		5,800.00	5,800.00-		
				Sub Total by BU Type		5,800.00		5,800.00	5,800.00-		
				Total by Grant Number		<u>5,800.00</u>		<u>5,800.00</u>	<u>5,800.00-</u>		
	13430014	N	MT	WCOMADMINGRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				<u>25,000.00</u>	<u>25,000.00-</u>	<u>25,000.00-</u>	
	13430015	N	MT	WCOMWEBSITE				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				<u>25,000.00</u>	<u>25,000.00-</u>	<u>25,000.00-</u>	
	13ECBK01	K	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	K	GB	0G0101NECCD2	142,937.54				142,937.54		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13ECSA01	K	GB	0G0101NECCD2	4,637.69				4,637.69		
	Sub Total by BU Type				640,017.72				640,017.72		
13ECBK01	13440010	K	GX	0G0101NECCD2				492,442.49	492,442.49-	492,442.49-	
13ECINT1	13250154	K	GX	0G0101NECCD2				8,149.95	8,149.95-	8,149.95-	
13ECINT1	13250277	K	GX	0G0101NECCD2				54,512.01	54,512.01-	54,512.01-	
13ECINT1	13440011	K	GX	0G0101NECCD2				80,275.58	80,275.58-	80,275.58-	
13ECSA01	13250125	K	GX	0G0101NECCD2				4,072.94	4,072.94-	4,072.94-	
13ECSA01	13440012	K	GX	0G0101NECCD2				564.75	564.75-	564.75-	
26CNDE01	13440013	K	GX	0G0101NECCD2				618,000.00	618,000.00-	618,000.00-	
26CNDS01	13440020	K	GX	0G0101NECCD2				43,987.00	43,987.00-	43,987.00-	
	Sub Total by BU Type							1,302,004.72	1,302,004.72-	1,302,004.72-	
	Total by Grant Number				640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	K	GB	0G0201NECCDF	700,000.00				700,000.00		
	13ECINT2	K	GB	0G0201NECCDF	146,831.00				146,831.00		
	13ECQE02	K	GB	0G0201NECCDF	528,000.00				528,000.00		
	13ECSA02	K	GB	0G0201NECCDF	43,987.00				43,987.00		
	Sub Total by BU Type				1,418,818.00				1,418,818.00		
13ECBK02	13250269	K	GX	0G0201NECCDF				76,031.48	76,031.48-	76,031.48-	
13ECBK02	13250273	K	GX	0G0201NECCDF				271,881.14	271,881.14-	271,881.14-	
13ECBK02	13800136	K	GX	0G0201NECCDF				352,087.38	352,087.38-	352,087.38-	
13ECINT2	13ZZ0145	K	GX	0G0201NECCDF				275.93	275.93-	275.93-	
13ECINT2	13250275	K	GX	0G0201NECCDF				41,804.16	41,804.16-	41,804.16-	
13ECINT2	13250358	K	GX	0G0201NECCDF				20,115.74	20,115.74-	20,115.74-	
13ECINT2	13250362	K	GX	0G0201NECCDF				84,635.17	84,635.17-	84,635.17-	
13ECQE02	13440024	K	GX	0G0201NECCDF				528,000.00	528,000.00-	528,000.00-	
13ECSA02	13250274	K	GX	0G0201NECCDF				27,486.01	27,486.01-	27,486.01-	
13ECSA02	13250357	K	GX	0G0201NECCDF				16,500.99	16,500.99-	16,500.99-	
	Sub Total by BU Type							1,418,818.00	1,418,818.00-	1,418,818.00-	
	Total by Grant Number				1,418,818.00			1,418,818.00		1,418,818.00-	
	13444140	K	GB	0G0301NECCDF	700,000.00				700,000.00		
	13444240	K	GB	0G0301NECCDF	146,831.00				146,831.00		
	13444340	K	GB	0G0301NECCDF	528,000.00				528,000.00		
	13444440	K	GB	0G0301NECCDF	43,987.00				43,987.00		
	Sub Total by BU Type				1,418,818.00				1,418,818.00		
13444140	13444144	K	GX	0G0301NECCDF			104,982.40-	533,867.21	533,867.21-	533,867.21-	
13444140	13444146	K	GX	0G0301NECCDF			3,702.41	44,007.37	44,007.37-	44,007.37-	
13444240	13444244	K	GX	0G0301NECCDF			1,793.41	11,975.62	11,975.62-	11,975.62-	
13444240	13444246	K	GX	0G0301NECCDF			1,073.43-	41,985.52	41,985.52-	41,985.52-	
13444340	13444344	K	GX	0G0301NECCDF				246,076.00	246,076.00-	246,076.00-	
13444440	13444444	K	GX	0G0301NECCDF			1,738.06	8,195.56	8,195.56-	8,195.56-	
13444440	13444446	K	GX	0G0301NECCDF				29,867.96	29,867.96-	29,867.96-	
	Sub Total by BU Type						98,821.95-	915,975.24	915,975.24-	915,975.24-	
	Total by Grant Number				1,418,818.00		98,821.95-	915,975.24	502,842.76-	915,975.24-	
	13444150	K	GB	0G0401NECCDF	700,000.00				700,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13444250	K	GB	0G0401NECCDF	146,831.00				146,831.00		
	13444350	K	GB	0G0401NECCDF	528,000.00				528,000.00		
	13444450	K	GB	0G0401NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13444150	13444154	K	GX	0G0401NECCDF			142,660.63	142,660.63	142,660.63-	142,660.63-	
13444150	13444156	K	GX	0G0401NECCDF			.73	.73	.73-	.73-	
13444250	13444254	K	GX	0G0401NECCDF			170.54	170.54	170.54-	170.54-	
13444250	13444256	K	GX	0G0401NECCDF			3,490.69	3,490.69	3,490.69-	3,490.69-	
13444450	13444456	K	GX	0G0401NECCDF			2,015.45	2,015.45	2,015.45-	2,015.45-	
				Sub Total by BU Type			148,338.04	148,338.04	148,338.04-	148,338.04-	
				Total by Grant Number	1,418,818.00		148,338.04	148,338.04	1,270,479.96	148,338.04-	
	13CV0045	2	GX	0G07CD000101				65,360.00	65,360.00-	65,360.00-	
				Sub Total by BU Type				65,360.00	65,360.00-	65,360.00-	
				Total by Grant Number				65,360.00	65,360.00-	65,360.00-	
	13CV0022	2	GX	0G07CD000102		184,554.00		184,554.00	184,554.00-		
				Sub Total by BU Type		184,554.00		184,554.00	184,554.00-		
				Total by Grant Number		184,554.00		184,554.00	184,554.00-		
	13CV0023	2	GX	0G07CD000103		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	13800322	1	GX	0G07CD000501		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	13HEADS2	1	GB	0G07CD000502	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13HEADS2	13250123	1	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	1	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00	125,000.00-	125,000.00-	
	13HEADS3	K	GB	0G07CD000503	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
	13440334	K	GX	0G07CD000503		50,000.00		34,532.64	34,532.64-	15,467.36	
13HEADS3	13250392	K	GX	0G07CD000503				42,924.55	42,924.55-	42,924.55-	
13HEADS3	13440022	K	GX	0G07CD000503				82,075.45	82,075.45-	82,075.45-	
				Sub Total by BU Type		50,000.00		159,532.64	159,532.64-	109,532.64-	
				Total by Grant Number	125,000.00	50,000.00		159,532.64	34,532.64-	109,532.64-	
	13440340	K	GB	0G07CD000504	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
13440340	13440344	K	GX	0G07CD000504			9,745.19	49,004.16	49,004.16-	49,004.16-	
13440340	13440346	K	GX	0G07CD000504			3,490.00	44,583.21	44,583.21-	44,583.21-	
				Sub Total by BU Type			13,235.19	93,587.37	93,587.37-	93,587.37-	
	13440341	Y	MT	0G07CD000504			549.19	3,944.48	3,944.48-	3,944.48-	
	13440343	Y	MT	0G07CD000504			3,106.56	36,149.76	36,149.76-	36,149.76-	
				Sub Total by BU Type			3,655.75	40,094.24	40,094.24-	40,094.24-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	225,000.00		16,890.94	133,681.61	91,318.39	133,681.61	
	13CV0024	2	GX	0G90CD113702		150,000.00		139,963.42	139,963.42	10,036.58	
				Sub Total by BU Type		150,000.00		139,963.42	139,963.42	10,036.58	
				Total by Grant Number		150,000.00		139,963.42	139,963.42	10,036.58	
	13CV0035	1	GX	0G90ZE000701		100,000.00		99,372.82	99,372.82	627.18	
				Sub Total by BU Type		100,000.00		99,372.82	99,372.82	627.18	
				Total by Grant Number		100,000.00		99,372.82	99,372.82	627.18	
	13REFGE1	2	GB	0G90ZE000702	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13REFGE1	13250097	2	GX	0G90ZE000702				4,405.00	4,405.00	4,405.00	
13REFGE1	13992028	2	GX	0G90ZE000702				95,595.00	95,595.00	95,595.00	
				Sub Total by BU Type				100,000.00	100,000.00	100,000.00	
				Total by Grant Number	100,000.00			100,000.00		100,000.00	
	13420025	1	GX	0G90ZE000703		583.00		583.00	583.00		
	13992029	1	GX	0G90ZE000703		99,417.00		97,843.08	97,843.08	1,573.92	
				Sub Total by BU Type		100,000.00		98,426.08	98,426.08	1,573.92	
				Total by Grant Number		100,000.00		98,426.08	98,426.08	1,573.92	
13REFG03	13REFSD3	2	GB	0G90ZE005101	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
13REFG03	13992101	2	GX	0G90ZE005101		236,487.00		236,487.00	236,487.00		
13REFSD3	13420051	2	GX	0G90ZE005101				13,513.00	13,513.00	13,513.00	
				Sub Total by BU Type		236,487.00		250,000.00	250,000.00	13,513.00	
				Total by Grant Number	13,513.00	236,487.00		250,000.00	236,487.00	13,513.00	
	13424340	K	GB	0G90ZE005102	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
	13424444	K	GX	0G90ZE005102		236,487.00		189,335.71	189,335.71	47,151.29	
13424340	13424344	K	GX	0G90ZE005102				13,216.51	13,216.51	13,216.51	
				Sub Total by BU Type		236,487.00		202,552.22	202,552.22	33,934.78	
				Total by Grant Number	13,513.00	236,487.00		202,552.22	189,039.22	33,934.78	
	13424350	K	GB	0G90ZE005103	9,869.00				9,869.00		
				Sub Total by BU Type	9,869.00				9,869.00		
	13424454	K	GX	0G90ZE005103		171,129.00				171,129.00	
				Sub Total by BU Type		171,129.00				171,129.00	
				Total by Grant Number	9,869.00	171,129.00			9,869.00	171,129.00	
	13250182	N	OT	00FINSERVRVL				59,522.87	59,522.87	59,522.87	
	13250183	N	OT	00FINSERVRVL				6,812.16	6,812.16	6,812.16	
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64	91,660.64	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60	75,982.60	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19	41,440.19	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12	6,537.12	
	13250188	N	OT	00FINSERVRVL				363.85	363.85	363.85	
	13250190	N	OT	00FINSERVRVL				969.16	969.16	969.16	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23	5,002.23	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10	10,063.10	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250193	N	OT	00FINSERVRVL				21,214.11	21,214.11-	21,214.11-	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72-	20,449.72-	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38-	2,532.38-	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36-	2,493.36-	
				Sub Total by BU Type				345,043.49	345,043.49-	345,043.49-	
				Total by Grant Number				345,043.49	345,043.49-	345,043.49-	
	13250006	N	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	N	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	
	13250052	N	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	N	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	N	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	N	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	N	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	N	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	N	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	N	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	N	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500070	N	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
				Sub Total by BU Type				1,059,711.26	1,059,711.26-	1,059,711.26-	
				Total by Grant Number				1,059,711.26	1,059,711.26-	1,059,711.26-	
	13250084	N	GY	00LSFNE107		10,906.01				10,906.01	
	13250085	N	GY	00LSFNE107		10,402.94				10,402.94	
	13250396	N	GY	00LSFNE107		2,386.07	13,292.08	13,292.08	13,292.08-	10,906.01-	
	13250397	N	GY	00LSFNE107		9,913.91	20,316.85	20,316.85	20,316.85-	10,402.94-	
	13410075	N	GY	00LSFNE107		1,642.97	1,642.97	1,642.97	1,642.97-		
	13410076	N	GY	00LSFNE107		1,271.95	1,271.95	1,271.95	1,271.95-		
	13410077	N	GY	00LSFNE107		41,770.49	41,770.49	41,770.49	41,770.49-		
	13410078	N	GY	00LSFNE107		2,742.66	2,742.66	2,742.66	2,742.66-		
	13994035	N	GY	00LSFNE107		243,117.00	243,117.00	243,117.00	243,117.00-		
				Sub Total by BU Type		324,154.00	324,154.00	324,154.00	324,154.00-		
				Total by Grant Number		324,154.00	324,154.00	324,154.00	324,154.00-		
	13800365	Y	OT	00PROJEARMK			236,253.67	236,253.67	236,253.67-	236,253.67-	
				Sub Total by BU Type			236,253.67	236,253.67	236,253.67-	236,253.67-	
				Total by Grant Number			236,253.67	236,253.67	236,253.67-	236,253.67-	
	13511013	Y	GY	00SSIPROGINC			85,348.16	85,348.16	85,348.16-	85,348.16-	
				Sub Total by BU Type			85,348.16	85,348.16	85,348.16-	85,348.16-	
				Total by Grant Number			85,348.16	85,348.16	85,348.16-	85,348.16-	
	13800172	Y	OT	00TBIMATCH			36,500.00	36,500.00	36,500.00-	36,500.00-	
				Sub Total by BU Type			36,500.00	36,500.00	36,500.00-	36,500.00-	
				Total by Grant Number			36,500.00	36,500.00	36,500.00-	36,500.00-	
	13450022	N	OT	01CRRYOVERIC			17,060.35	17,060.35	17,060.35-	17,060.35-	
				Sub Total by BU Type			17,060.35	17,060.35	17,060.35-	17,060.35-	
				Total by Grant Number			17,060.35	17,060.35	17,060.35-	17,060.35-	
	13250199	N	OT	01FINSERVRVL			9,876.81	9,876.81	9,876.81-	9,876.81-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	
	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				354,146.37	354,146.37-	354,146.37-	
				Total by Grant Number				354,146.37	354,146.37-	354,146.37-	
	13250034	N	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	N	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	N	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	N	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	N	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	N	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	N	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	N	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	
	13500036	N	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	N	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500052	N	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	
	13500071	N	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				568,025.64	568,025.64-	568,025.64-	
				Total by Grant Number				568,025.64	568,025.64-	568,025.64-	
	13800366	Y	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	Y	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	Y	OT	01SPEDEARMRK		1,200.00		1,200.00	1,200.00-		
	13992064	Y	OT	01SPEDEARMRK		124,189,469.92		124,189,469.92	124,189,469.92-		
	13992067	Y	OT	01SPEDEARMRK		13,015,852.00		13,015,852.00	13,015,852.00-		
				Sub Total by BU Type		137,296,342.49		137,296,342.49	137,296,342.49-		
				Total by Grant Number		137,296,342.49		137,296,342.49	137,296,342.49-		
	13800320	Y	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13511113	Y	GY	01SSIPROGINC				52,415.65	52,415.65-	52,415.65-	
				Sub Total by BU Type				52,415.65	52,415.65-	52,415.65-	
				Total by Grant Number				52,415.65	52,415.65-	52,415.65-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800309	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800313	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800314	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	Y	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	Y	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	Y	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT				970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT				636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type				1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number				1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	Y	MT	02BRKFTMATCH				304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type				304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number				304,694.00	304,694.00-	304,694.00-	
	13400023	Y	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	Y	MT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	
	13400011	Y	IS	02ENROPTTRNS				263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type				263,813.77	263,813.77-	263,813.77-	
				Total by Grant Number				263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL				12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL				9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL				96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL				124.49	124.49-	124.49-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type				325,182.89	325,182.89-	325,182.89-	
				Total by Grant Number				325,182.89	325,182.89-	325,182.89-	
	13250008	N	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	N	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	N	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	N	OT	02INDCOSTS				289,586.86	289,586.86-	289,586.86-	
	13250050	N	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	
	13250144	N	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	N	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	N	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	N	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	N	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	N	OT	02INDCOSTS				162.53	162.53-	162.53-	
	13450011	N	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	N	OT	02INDCOSTS				27.52	27.52-	27.52-	
	13500006	N	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	N	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	N	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	N	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	N	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	N	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	N	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500072	N	OT	02INDCOSTS				127,649.24	127,649.24-	127,649.24-	
	13800265	N	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type				1,292,429.05	1,292,429.05-	1,292,429.05-	
				Total by Grant Number				1,292,429.05	1,292,429.05-	1,292,429.05-	
	13250024	Y	MT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	
				Total by Grant Number				755.38	755.38-	755.38-	
	13400003	Y	MT	02REORGIDGF				3,747.68	3,747.68-	3,747.68-	
				Sub Total by BU Type				3,747.68	3,747.68-	3,747.68-	
				Total by Grant Number				3,747.68	3,747.68-	3,747.68-	
	13250027	Y	MT	02SHKNBBYSYD				2,146.50	2,146.50-	2,146.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,146.50	2,146.50-	2,146.50-	
				Total by Grant Number				2,146.50	2,146.50-	2,146.50-	
	13992063	Y	MT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00-		
				Sub Total by BU Type		142,632.00		142,632.00	142,632.00-		
	13992059	Y	OT	02SPEDEARMRK		131,297,653.03		131,297,653.03	131,297,653.03-		
	13992060	Y	OT	02SPEDEARMRK		12,652,795.00		12,652,795.00	12,652,795.00-		
	13992061	Y	OT	02SPEDEARMRK		58,169.14		58,169.14	58,169.14-		
				Sub Total by BU Type		144,008,617.17		144,008,617.17	144,008,617.17-		
				Total by Grant Number		144,151,249.17		144,151,249.17	144,151,249.17-		
	13992038	Y	OT	02SPEDTRNCTR		65,045.00		65,032.90	65,032.90-	12.10	
				Sub Total by BU Type		65,045.00		65,032.90	65,032.90-	12.10	
				Total by Grant Number		65,045.00		65,032.90	65,032.90-	12.10	
	13511213	Y	GY	02SSIPROGINC				40,910.61	40,910.61-	40,910.61-	
				Sub Total by BU Type				40,910.61	40,910.61-	40,910.61-	
				Total by Grant Number				40,910.61	40,910.61-	40,910.61-	
	13400015	Y	MT	02STATEAID				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Sub Total by BU Type				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Total by Grant Number				631,730,754.98	631,730,754.98-	631,730,754.98-	
	13031631	N	OT	03ASSESSMENT		1,607,000.00		1,444,750.87	1,444,750.87-	162,249.13	
	13031633	N	OT	03ASSESSMENT				53,990.69	53,990.69-	53,990.69-	
	13034533	N	OT	03ASSESSMENT				15,648.30	15,648.30-	15,648.30-	
	13250279	N	OT	03ASSESSMENT				58,940.06	58,940.06-	58,940.06-	
	13250282	N	OT	03ASSESSMENT				19,170.96	19,170.96-	19,170.96-	
	13250375	N	OT	03ASSESSMENT				495.68	495.68-	495.68-	
	13250406	N	OT	03ASSESSMENT				11,130.65	11,130.65-	11,130.65-	
	13452233	N	OT	03ASSESSMENT				1,804.70	1,804.70-	1,804.70-	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09-	1,068.09-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13991002	Y	MT	03BRKFTMATCH		301,520.00		300,951.02	300,951.02-	568.98	
				Sub Total by BU Type		301,520.00		300,951.02	300,951.02-	568.98	
				Total by Grant Number		301,520.00		300,951.02	300,951.02-	568.98	
	13250061	Y	MT	03CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13991000	Y	MT	03CNAIDMATCH				467,875.00	467,875.00-	467,875.00-	
				Sub Total by BU Type				467,875.00	467,875.00-	467,875.00-	
				Total by Grant Number				467,875.00	467,875.00-	467,875.00-	
	13NAEP03	N	GB	03ED99C00076	43,344.46				43,344.46		
	13NAEP99	N	GB	03ED99C00076	84,674.00				84,674.00		
				Sub Total by BU Type	128,018.46				128,018.46		
13NAEP03	13250404	N	OT	03ED99C00076				35,387.18	35,387.18-	35,387.18-	
13NAEP03	13250405	N	OT	03ED99C00076				92,631.28	92,631.28-	92,631.28-	
				Sub Total by BU Type				128,018.46	128,018.46-	128,018.46-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	128,018.46			128,018.46		128,018.46	
	13400024	Y	OT	03ESUCOESRV				9,375,778.00	9,375,778.00	9,375,778.00	
				Sub Total by BU Type				9,375,778.00	9,375,778.00	9,375,778.00	
				Total by Grant Number				9,375,778.00	9,375,778.00	9,375,778.00	
	13400025	Y	OT	03EUSTECHINF				2,972,218.00	2,972,218.00	2,972,218.00	
				Sub Total by BU Type				2,972,218.00	2,972,218.00	2,972,218.00	
				Total by Grant Number				2,972,218.00	2,972,218.00	2,972,218.00	
	13250354	Y	IS	03FINSERVRVL				4,681.14	4,681.14	4,681.14	
	13250355	Y	IS	03FINSERVRVL				4,411.95	4,411.95	4,411.95	
	13250386	Y	IS	03FINSERVRVL				3,812.39	3,812.39	3,812.39	
	13500092	Y	IS	03FINSERVRVL				256.25	256.25	256.25	
	13500093	Y	IS	03FINSERVRVL				59.29	59.29	59.29	
	13500096	Y	IS	03FINSERVRVL				81.69	81.69	81.69	
				Sub Total by BU Type				13,302.71	13,302.71	13,302.71	
	13250230	Y	OT	03FINSERVRVL				56,056.04	56,056.04	56,056.04	
	13250231	Y	OT	03FINSERVRVL				4,007.88	4,007.88	4,007.88	
	13250232	Y	OT	03FINSERVRVL				56,276.75	56,276.75	56,276.75	
	13250233	Y	OT	03FINSERVRVL				94,341.15	94,341.15	94,341.15	
	13250234	Y	OT	03FINSERVRVL				35,425.00	35,425.00	35,425.00	
	13250235	Y	OT	03FINSERVRVL				6,024.20	6,024.20	6,024.20	
	13250236	Y	OT	03FINSERVRVL				328.39	328.39	328.39	
	13250239	Y	OT	03FINSERVRVL				2,988.55	2,988.55	2,988.55	
	13250240	Y	OT	03FINSERVRVL				4,026.06	4,026.06	4,026.06	
	13250242	Y	OT	03FINSERVRVL				14,491.95	14,491.95	14,491.95	
	13250243	Y	OT	03FINSERVRVL				1,370.73	1,370.73	1,370.73	
	13250353	Y	OT	03FINSERVRVL				9,941.52	9,941.52	9,941.52	
	13250366	Y	OT	03FINSERVRVL				45,629.69	45,629.69	45,629.69	
	13250373	Y	OT	03FINSERVRVL				1,557.50	1,557.50	1,557.50	
	13500076	Y	OT	03FINSERVRVL				2,215.85	2,215.85	2,215.85	
	13500077	Y	OT	03FINSERVRVL				349.20	349.20	349.20	
	13500078	Y	OT	03FINSERVRVL				2,915.26	2,915.26	2,915.26	
	13500079	Y	OT	03FINSERVRVL				4,060.79	4,060.79	4,060.79	
	13500080	Y	OT	03FINSERVRVL				1,555.05	1,555.05	1,555.05	
	13500081	Y	OT	03FINSERVRVL				231.45	231.45	231.45	
	13500082	Y	OT	03FINSERVRVL				15.41	15.41	15.41	
	13500085	Y	OT	03FINSERVRVL				81.25	81.25	81.25	
	13500086	Y	OT	03FINSERVRVL				153.23	153.23	153.23	
	13500088	Y	OT	03FINSERVRVL				628.83	628.83	628.83	
	13500089	Y	OT	03FINSERVRVL				307.04	307.04	307.04	
	13500090	Y	OT	03FINSERVRVL				238.11	238.11	238.11	
	13500095	Y	OT	03FINSERVRVL				87.23	87.23	87.23	
				Sub Total by BU Type				345,304.11	345,304.11	345,304.11	
				Total by Grant Number				358,606.82	358,606.82	358,606.82	
	13250009	N	OT	03INDCOSTS				33,425.66	33,425.66	33,425.66	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250017	N	OT	03INDCOSTS				10,363.81	10,363.81-	10,363.81-	
	13250036	N	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	N	OT	03INDCOSTS				164,433.27	164,433.27-	164,433.27-	
	13250339	N	OT	03INDCOSTS				17.00	17.00-	17.00-	
	13250340	N	OT	03INDCOSTS				1,663.33	1,663.33-	1,663.33-	
	13250342	N	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	
	13250343	N	OT	03INDCOSTS				107,919.88	107,919.88-	107,919.88-	
	13250344	N	OT	03INDCOSTS				2,462.12	2,462.12-	2,462.12-	
	13250345	N	OT	03INDCOSTS				14,094.34	14,094.34-	14,094.34-	
	13250347	N	OT	03INDCOSTS				15.86	15.86-	15.86-	
	13250348	N	OT	03INDCOSTS				2,037.13	2,037.13-	2,037.13-	
	13250349	N	OT	03INDCOSTS				13.93	13.93-	13.93-	
	13250350	N	OT	03INDCOSTS				23.31	23.31-	23.31-	
	13250351	N	OT	03INDCOSTS				2,788.18	2,788.18-	2,788.18-	
	13250352	N	OT	03INDCOSTS				41,340.37	41,340.37-	41,340.37-	
	13430011	N	OT	03INDCOSTS				7,169.57	7,169.57-	7,169.57-	
	13450004	N	OT	03INDCOSTS				7,153.19	7,153.19-	7,153.19-	
	13450012	N	OT	03INDCOSTS				493.55	493.55-	493.55-	
	13450016	N	OT	03INDCOSTS				2,394.91	2,394.91-	2,394.91-	
	13500002	N	OT	03INDCOSTS				5,425.32	5,425.32-	5,425.32-	
	13500007	N	OT	03INDCOSTS				4,993.59	4,993.59-	4,993.59-	
	13500009	N	OT	03INDCOSTS				8,081.67	8,081.67-	8,081.67-	
	13500031	N	OT	03INDCOSTS				48,864.53	48,864.53-	48,864.53-	
	13500033	N	OT	03INDCOSTS				2,984.36	2,984.36-	2,984.36-	
	13500038	N	OT	03INDCOSTS				511.81	511.81-	511.81-	
	13500044	N	OT	03INDCOSTS				13,997.30	13,997.30-	13,997.30-	
	13500046	N	OT	03INDCOSTS				1,977.33	1,977.33-	1,977.33-	
	13500054	N	OT	03INDCOSTS				20,628.59	20,628.59-	20,628.59-	
	13500061	N	OT	03INDCOSTS				2,784.99	2,784.99-	2,784.99-	
	13500073	N	OT	03INDCOSTS				47,329.77	47,329.77-	47,329.77-	
	13511399	N	OT	03INDCOSTS				63,464.49	63,464.49-	63,464.49-	
	13520003	N	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	N	OT	03INDCOSTS				36,206.86	36,206.86-	36,206.86-	
				Sub Total by BU Type				690,775.13	690,775.13-	690,775.13-	
				Total by Grant Number				690,775.13	690,775.13-	690,775.13-	
	13250278	Y	OT	03MILKENPROJ				289.92	289.92-	289.92-	
				Sub Total by BU Type				289.92	289.92-	289.92-	
				Total by Grant Number				289.92	289.92-	289.92-	
	13010008	Y	OT	03OUTREACHGF				123,149.03	123,149.03-	123,149.03-	
	13010009	Y	OT	03OUTREACHGF				1,545,409.23	1,545,409.23-	1,545,409.23-	
				Sub Total by BU Type				1,668,558.26	1,668,558.26-	1,668,558.26-	
				Total by Grant Number				1,668,558.26	1,668,558.26-	1,668,558.26-	
	13480029	Y	OT	03SPEDEARMRK		131,623,085.00		131,623,085.00	131,623,085.00-		
	13480030	Y	OT	03SPEDEARMRK		12,358,457.00		12,358,457.00	12,358,457.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480031	Y	OT	03SPEDEARMRK		68,642.09		36,718.70	36,718.70-	31,923.39	
	13480032	Y	OT	03SPEDEARMRK		273,964.00		273,964.00	273,964.00-		
				Sub Total by BU Type		144,324,148.09		144,292,224.70	144,292,224.70-	31,923.39	
				Total by Grant Number		144,324,148.09		144,292,224.70	144,292,224.70-	31,923.39	
	13992100	Y	OT	03SPEDTRNCTR		65,045.00		65,045.00	65,045.00-		
				Sub Total by BU Type		65,045.00		65,045.00	65,045.00-		
				Total by Grant Number		65,045.00		65,045.00	65,045.00-		
	13511313	Y	GY	03SSIPROGINC				202,364.74	202,364.74-	202,364.74-	
				Sub Total by BU Type				202,364.74	202,364.74-	202,364.74-	
				Total by Grant Number				202,364.74	202,364.74-	202,364.74-	
	13400016	Y	MT	03STATEAID				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Sub Total by BU Type				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Total by Grant Number				647,477,819.84	647,477,819.84-	647,477,819.84-	
	13400012	Y	IS	03TEXTBKLOAN				384,057.98	384,057.98-	384,057.98-	
				Sub Total by BU Type				384,057.98	384,057.98-	384,057.98-	
				Total by Grant Number				384,057.98	384,057.98-	384,057.98-	
	13NAEP04	Y	GB	04ED99C0076	75,000.00				75,000.00		
				Sub Total by BU Type	75,000.00				75,000.00		
				Total by Grant Number	75,000.00				75,000.00		
	13CV0021	2	GX	040004NEDI00		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Sub Total by BU Type		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Total by Grant Number		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
	13CV0009	2	GX	040104NEDI00				6,473,113.17	6,473,113.17-	6,473,113.17-	
	13520001	2	GX	040104NEDI00		6,979,582.08		506,468.91	506,468.91-	6,473,113.17	
				Sub Total by BU Type		6,979,582.08		6,979,582.08	6,979,582.08-		
				Total by Grant Number		6,979,582.08		6,979,582.08	6,979,582.08-		
	13520002	2	GX	040204NEDI00		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
				Sub Total by BU Type		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
				Total by Grant Number		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
	13520004	2	GX	040304NEDI00		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Sub Total by BU Type		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Total by Grant Number		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
	13524000	K	GX	040404NEDI00		8,686,677.00	17,320.45	8,509,263.98	8,509,263.98-	177,413.02	129,151.75
				Sub Total by BU Type		8,686,677.00	17,320.45	8,509,263.98	8,509,263.98-	177,413.02	129,151.75
				Total by Grant Number		8,686,677.00	17,320.45	8,509,263.98	8,509,263.98-	177,413.02	129,151.75
	13525000	K	GX	040504NEDI00		2,263,796.00	664,644.60	1,587,652.69	1,587,652.69-	676,143.31	786,456.03
				Sub Total by BU Type		2,263,796.00	664,644.60	1,587,652.69	1,587,652.69-	676,143.31	786,456.03
				Total by Grant Number		2,263,796.00	664,644.60	1,587,652.69	1,587,652.69-	676,143.31	786,456.03
	13HEALT2	1	GB	090CCU709001	195,628.00				195,628.00		
				Sub Total by BU Type	195,628.00				195,628.00		
	13CV0010	1	GX	090CCU709001		1,574,696.70		1,574,696.70	1,574,696.70-		
	13800275	1	GX	090CCU709001		114,973.21		114,973.21	114,973.21-		
13HEALT2	13250079	1	GX	090CCU709001				38,582.05	38,582.05-	38,582.05-	
13HEALT2	13410040	1	GX	090CCU709001				9,600.63	9,600.63-	9,600.63-	



Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,689,669.91		1,737,852.59	1,737,852.59-	48,182.68-	
				Total by Grant Number	195,628.00	1,689,669.91		1,737,852.59	1,542,224.59-	48,182.68-	
	13HEALT3	1	GB	090CCU722673	214,600.00				214,600.00		
	13412250	K	GB	090CCU722673	214,600.00				214,600.00		
				Sub Total by BU Type	429,200.00				429,200.00		
13HEALT3	13250403	1	GX	090CCU722673				76,933.28	76,933.28-	76,933.28-	
13HEALT3	13410114	1	GX	090CCU722673				23,010.06	23,010.06-	23,010.06-	
13412250	13412254	K	GX	090CCU722673			2,799.02	12,538.26	12,538.26-	12,538.26-	
13412250	13412256	K	GX	090CCU722673			6,662.20	65,124.49	65,124.49-	65,124.49-	
				Sub Total by BU Type			9,461.22	177,606.09	177,606.09-	177,606.09-	
				Total by Grant Number	429,200.00		9,461.22	177,606.09	251,593.91-	177,606.09-	
	13491950	K	GB	2C04B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
				Total by Grant Number	65,000.00				65,000.00		
	13800010	2	GX	2000IN253325		992,970.00		992,970.00	992,970.00-		
				Sub Total by BU Type		992,970.00		992,970.00	992,970.00-		
				Total by Grant Number		992,970.00		992,970.00	992,970.00-		
	13NUTAD1	2	GB	2001IN253343	868,900.00				868,900.00		
				Sub Total by BU Type	868,900.00				868,900.00		
13NUTAD1	13400019	2	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	2	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number	868,900.00			868,900.00		868,900.00-	
	13SUMFT2	1	GB	2002IN109910	809,523.00				809,523.00		
				Sub Total by BU Type	809,523.00				809,523.00		
13SUMFT2	13250062	1	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	1	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number	809,523.00			809,523.00		809,523.00-	
	13991005	1	GX	2002IN109911		122,926.00		122,926.00	122,926.00-		
				Sub Total by BU Type		122,926.00		122,926.00	122,926.00-		
				Total by Grant Number		122,926.00		122,926.00	122,926.00-		
	13991004	1	GX	2002IN109913		6,334,432.00		6,334,432.00	6,334,432.00-		
				Sub Total by BU Type		6,334,432.00		6,334,432.00	6,334,432.00-		
				Total by Grant Number		6,334,432.00		6,334,432.00	6,334,432.00-		
	13991003	1	GX	2002IN109915		32,583,397.00		32,583,397.00	32,583,397.00-		
				Sub Total by BU Type		32,583,397.00		32,583,397.00	32,583,397.00-		
				Total by Grant Number		32,583,397.00		32,583,397.00	32,583,397.00-		
	13CACFP2	1	GB	2002IN109918	21,337,751.24				21,337,751.24		
				Sub Total by BU Type	21,337,751.24				21,337,751.24		
13CACFP2	13250063	1	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	1	GX	2002IN109918				21,334,838.97	21,334,838.97-	21,334,838.97-	
				Sub Total by BU Type				21,337,751.24	21,337,751.24-	21,337,751.24-	
				Total by Grant Number	21,337,751.24			21,337,751.24		21,337,751.24-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13991007	1	GX	2002IN202043		320,031.00		320,031.00	320,031.00-		
				Sub Total by BU Type		320,031.00		320,031.00	320,031.00-		
				Total by Grant Number		320,031.00		320,031.00	320,031.00-		
	13NUTAD2	2	GB	2002IN253343	895,612.00				895,612.00		
				Sub Total by BU Type	895,612.00				895,612.00		
13NUTAD2	13250044	2	GX	2002IN253343				2,001.14-	2,001.14	2,001.14	
13NUTAD2	13250060	2	GX	2002IN253343				365,409.39	365,409.39-	365,409.39-	
13NUTAD2	13400020	2	GX	2002IN253343				532,974.24	532,974.24-	532,974.24-	
13NUTAD2	13400022	2	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				895,612.00	895,612.00-	895,612.00-	
				Total by Grant Number	895,612.00			895,612.00	895,612.00-	895,612.00-	
	13409030	K	GB	2003IN102243	15,500.00				15,500.00		
				Sub Total by BU Type	15,500.00				15,500.00		
	13409134	K	GX	2003IN102243		148,750.00	14,713.59	128,821.49	128,821.49-	19,928.51	
13409030	13409034	K	GX	2003IN102243			2.69	1,022.87	1,022.87-	1,022.87-	
13409030	13409036	K	GX	2003IN102243			118.23	12,886.96	12,886.96-	12,886.96-	
				Sub Total by BU Type		148,750.00	14,834.51	142,731.32	142,731.32-	6,018.68	
				Total by Grant Number	15,500.00	148,750.00	14,834.51	142,731.32	127,231.32-	6,018.68	
	13SUMFD3	2	GB	2003IN109910	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
13SUMFD3	13250368	2	GX	2003IN109910				2,373.67	2,373.67-	2,373.67-	
13SUMFD3	13250389	2	GX	2003IN109910				38,068.09	38,068.09-	38,068.09-	
13SUMFD3	13991012	2	GX	2003IN109910				881,848.24	881,848.24-	881,848.24-	
				Sub Total by BU Type				922,290.00	922,290.00-	922,290.00-	
				Total by Grant Number	1,000,000.00			922,290.00	77,710.00	922,290.00-	
	13991011	2	GX	2003IN109911		95,000.00		87,534.00	87,534.00-	7,466.00	
				Sub Total by BU Type		95,000.00		87,534.00	87,534.00-	7,466.00	
				Total by Grant Number		95,000.00		87,534.00	87,534.00-	7,466.00	
	13991010	2	GX	2003IN109913		7,050,000.00		6,514,418.00	6,514,418.00-	535,582.00	
				Sub Total by BU Type		7,050,000.00		6,514,418.00	6,514,418.00-	535,582.00	
				Total by Grant Number		7,050,000.00		6,514,418.00	6,514,418.00-	535,582.00	
	13991009	2	GX	2003IN109915		34,825,000.00		34,170,843.00	34,170,843.00-	654,157.00	
				Sub Total by BU Type		34,825,000.00		34,170,843.00	34,170,843.00-	654,157.00	
				Total by Grant Number		34,825,000.00		34,170,843.00	34,170,843.00-	654,157.00	
	13CACFP3	2	GB	2003IN109918	22,800,226.00				22,800,226.00		
				Sub Total by BU Type	22,800,226.00				22,800,226.00		
13CACFP3	13250369	2	GX	2003IN109918				79,809.65	79,809.65-	79,809.65-	
13CACFP3	13400028	2	GX	2003IN109918				71,750.86	71,750.86-	71,750.86-	
13CACFP3	13991014	2	GX	2003IN109918				21,854,726.49	21,854,726.49-	21,854,726.49-	
				Sub Total by BU Type				22,006,287.00	22,006,287.00-	22,006,287.00-	
				Total by Grant Number	22,800,226.00			22,006,287.00	793,939.00	22,006,287.00-	
	13991013	2	GX	2003IN202043		390,000.00		343,952.00	343,952.00-	46,048.00	
				Sub Total by BU Type		390,000.00		343,952.00	343,952.00-	46,048.00	
				Total by Grant Number		390,000.00		343,952.00	343,952.00-	46,048.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13NUTAD3	2	GB	2003IN253343	906,680.00				906,680.00		
				Sub Total by BU Type	906,680.00				906,680.00		
13NUTAD3	13250367	2	GX	2003IN253343				312,174.96	312,174.96-	312,174.96-	
13NUTAD3	13250388	2	GX	2003IN253343				583,898.58	583,898.58-	583,898.58-	
13NUTAD3	13250390	2	GX	2003IN253343				10,868.96	10,868.96-	10,868.96-	
13NUTAD3	13400027	2	GX	2003IN253343				262.50-	262.50	262.50	
				Sub Total by BU Type				906,680.00	906,680.00-	906,680.00-	
				Total by Grant Number	906,680.00			906,680.00		906,680.00-	
	13408040	K	GB	2004IN109910	1,052,000.00				1,052,000.00		
				Sub Total by BU Type	1,052,000.00				1,052,000.00		
13408040	13408044	K	GX	2004IN109910			110.73	4,660.37	4,660.37-	4,660.37-	
13408040	13408046	K	GX	2004IN109910				27,833.91	27,833.91-	27,833.91-	
13408040	13408144	K	GX	2004IN109910				769,780.63	769,780.63-	769,780.63-	
				Sub Total by BU Type			110.73	802,274.91	802,274.91-	802,274.91-	
				Total by Grant Number	1,052,000.00		110.73	802,274.91	249,725.09	802,274.91-	
	13408644	K	GX	2004IN109911		90,000.00	227.19	83,788.22	83,788.22-	6,211.78	
				Sub Total by BU Type		90,000.00	227.19	83,788.22	83,788.22-	6,211.78	
				Total by Grant Number		90,000.00	227.19	83,788.22	83,788.22-	6,211.78	
	13408544	K	GX	2004IN109913		8,000,000.00	14,055.85	7,060,564.97	7,060,564.97-	939,435.03	
				Sub Total by BU Type		8,000,000.00	14,055.85	7,060,564.97	7,060,564.97-	939,435.03	
	13408941	Y	MT	2004IN109913		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		8,271,378.00	14,055.85	7,331,942.97	7,331,942.97-	939,435.03	
	13408444	K	GX	2004IN109915		37,097,914.00	1,159,859.08	37,095,105.39	37,095,105.39-	2,808.61	
				Sub Total by BU Type		37,097,914.00	1,159,859.08	37,095,105.39	37,095,105.39-	2,808.61	
	13408841	Y	MT	2004IN109915		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		37,519,001.00	1,159,859.08	37,516,192.39	37,516,192.39-	2,808.61	
	13409340	K	GB	2004IN109918	24,940,000.00				24,940,000.00		
				Sub Total by BU Type	24,940,000.00				24,940,000.00		
13409340	13409344	K	GX	2004IN109918			56.38	84,415.32	84,415.32-	84,415.32-	
13409340	13409346	K	GX	2004IN109918				57,308.51	57,308.51-	57,308.51-	
13409340	13409444	K	GX	2004IN109918			1,046,826.35-	22,155,205.98	22,155,205.98-	22,155,205.98-	
				Sub Total by BU Type			1,046,769.97-	22,296,929.81	22,296,929.81-	22,296,929.81-	
				Total by Grant Number	24,940,000.00		1,046,769.97-	22,296,929.81	2,643,070.19	22,296,929.81-	
	13409544	K	GX	2004IN202043		405,000.00	920.24	371,461.63	371,461.63-	33,538.37	
				Sub Total by BU Type		405,000.00	920.24	371,461.63	371,461.63-	33,538.37	
				Total by Grant Number		405,000.00	920.24	371,461.63	371,461.63-	33,538.37	
	13408740	K	GB	2004IN253343	1,041,856.00				1,041,856.00		
				Sub Total by BU Type	1,041,856.00				1,041,856.00		
13408740	13401146	K	GX	2004IN253343			630.90	5,432.73	5,432.73-	5,432.73-	
13408740	13408744	K	GX	2004IN253343			18,686.58	355,310.55	355,310.55-	355,310.55-	22,848.00
13408740	13408746	K	GX	2004IN253343			41,531.61	586,419.38	586,419.38-	586,419.38-	
				Sub Total by BU Type			60,849.09	947,162.66	947,162.66-	947,162.66-	22,848.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13408743	Y	MT	2004IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,856.00	42,000.00	60,849.09	989,162.66	52,693.34	947,162.66-	22,848.00
	13407040	K	GB	2004IN350330	159,185.00				159,185.00		
				Sub Total by BU Type	159,185.00				159,185.00		
13407040	13407044	K	GX	2004IN350330			386.42	864.75	864.75-	864.75-	
13407040	13407046	K	GX	2004IN350330			8,583.84	12,219.05	12,219.05-	12,219.05-	
				Sub Total by BU Type			8,970.26	13,083.80	13,083.80-	13,083.80-	
				Total by Grant Number	159,185.00		8,970.26	13,083.80	146,101.20	13,083.80-	
	13408554	K	GX	2005IN109943B		2,625,000.00	854,485.22	1,707,775.64	1,707,775.64-	917,224.36	
				Sub Total by BU Type		2,625,000.00	854,485.22	1,707,775.64	1,707,775.64-	917,224.36	
	13408951	Y	MT	2005IN109943B		271,378.00	39,027.65	129,152.10	129,152.10-	142,225.90	
				Sub Total by BU Type		271,378.00	39,027.65	129,152.10	129,152.10-	142,225.90	
				Total by Grant Number		2,896,378.00	893,512.87	1,836,927.74	1,836,927.74-	1,059,450.26	
	13409350	K	GB	2005IN109943C	6,675,075.00				6,675,075.00		
				Sub Total by BU Type	6,675,075.00				6,675,075.00		
13409350	13409354	K	GX	2005IN109943C			134.45	289.67	289.67-	289.67-	
13409350	13409356	K	GX	2005IN109943C			7,237.34	9,058.22	9,058.22-	9,058.22-	
13409350	13409454	K	GX	2005IN109943C			2,960,833.52	3,943,188.83	3,943,188.83-	3,943,188.83-	
				Sub Total by BU Type			2,968,205.31	3,952,536.72	3,952,536.72-	3,952,536.72-	
				Total by Grant Number	6,675,075.00		2,968,205.31	3,952,536.72	2,722,538.28	3,952,536.72-	
	13408454	K	GX	2005IN109943L		11,609,425.00	2,926,484.81	7,106,447.57	7,106,447.57-	4,502,977.43	
				Sub Total by BU Type		11,609,425.00	2,926,484.81	7,106,447.57	7,106,447.57-	4,502,977.43	
	13408851	Y	MT	2005IN109943L		421,087.00				421,087.00	
				Sub Total by BU Type		421,087.00				421,087.00	
				Total by Grant Number		12,030,512.00	2,926,484.81	7,106,447.57	7,106,447.57-	4,924,064.43	
	13408654	K	GX	2005IN109943M		30,500.00	7,130.97	14,371.98	14,371.98-	16,128.02	
				Sub Total by BU Type		30,500.00	7,130.97	14,371.98	14,371.98-	16,128.02	
				Total by Grant Number		30,500.00	7,130.97	14,371.98	14,371.98-	16,128.02	
	13408050	K	GB	2005IN109943S	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
13408050	13408054	K	GX	2005IN109943S			1.50	1.50	1.50-	1.50-	
13408050	13408056	K	GX	2005IN109943S			403.07	403.07	403.07-	403.07-	
				Sub Total by BU Type			404.57	404.57	404.57-	404.57-	
				Total by Grant Number	10,000.00		404.57	404.57	9,595.43	404.57-	
	13409554	K	GX	2005IN202043		110,000.00	33,517.23	62,608.17	62,608.17-	47,391.83	
				Sub Total by BU Type		110,000.00	33,517.23	62,608.17	62,608.17-	47,391.83	
				Total by Grant Number		110,000.00	33,517.23	62,608.17	62,608.17-	47,391.83	
	13408750	K	GB	2005IN253343	275,910.00				275,910.00		
				Sub Total by BU Type	275,910.00				275,910.00		
	13408753	Y	MT	2005IN253343		42,000.00	6,862.22	14,130.03	14,130.03-	27,869.97	
				Sub Total by BU Type		42,000.00	6,862.22	14,130.03	14,130.03-	27,869.97	
				Total by Grant Number	275,910.00	42,000.00	6,862.22	14,130.03	261,779.97	27,869.97	
	13800307	Y	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	
	13250160	N	MT	2266GENMATCH		34,886.22		34,886.22	34,886.22-		
				Sub Total by BU Type		34,886.22		34,886.22	34,886.22-		
				Total by Grant Number		34,886.22		34,886.22	34,886.22-		
	13250121	N	MT	2290GENMATCH				22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH				20,442.03	20,442.03-	20,442.03-	
	13440004	N	MT	2290GENMATCH				994.20	994.20-	994.20-	
				Sub Total by BU Type				43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number				43,458.59	43,458.59-	43,458.59-	
	13250283	N	MT	2366GENMATCH				42,316.47	42,316.47-	42,316.47-	
				Sub Total by BU Type				42,316.47	42,316.47-	42,316.47-	
				Total by Grant Number				42,316.47	42,316.47-	42,316.47-	
	13250393	Y	IS	2390GENMATCH				36,480.82	36,480.82-	36,480.82-	
	13440023	Y	IS	2390GENMATCH				806.11	806.11-	806.11-	
	13500097	Y	IS	2390GENMATCH				4,404.83	4,404.83-	4,404.83-	
				Sub Total by BU Type				41,691.76	41,691.76-	41,691.76-	
	13449998	Y	MT	2390GENMATCH				25.29	25.29-	25.29-	
				Sub Total by BU Type				25.29	25.29-	25.29-	
				Total by Grant Number				41,717.05	41,717.05-	41,717.05-	
	13TBI003	1	GB	3H21MC00060A	55,749.00				55,749.00		
	13487440	K	GB	3H21MC00060A	344,251.00				344,251.00		
				Sub Total by BU Type	400,000.00				400,000.00		
	13TBI003	13250394	1	GX	3H21MC00060A			556.69	556.69-	556.69-	
	13TBI003	13480046	1	GX	3H21MC00060A			55,192.31	55,192.31-	55,192.31-	
	13487440	13487434	K	GX	3H21MC00060A		8.19	20,939.87	20,939.87-	20,939.87-	
	13487440	13487444	K	GX	3H21MC00060A		76,204.71	179,964.70	179,964.70-	179,964.70-	1,065.00
	13487440	13487446	K	GX	3H21MC00060A			1,115.73	1,115.73-	1,115.73-	
				Sub Total by BU Type			76,212.90	257,769.30	257,769.30-	257,769.30-	1,065.00
				Total by Grant Number	400,000.00		76,212.90	257,769.30	142,230.70	257,769.30-	1,065.00
	13487450	K	GB	3H21MC00060A3	181,000.00				181,000.00		
				Sub Total by BU Type	181,000.00				181,000.00		
	13487450	13487454	K	GX	3H21MC00060A3		8,983.18	15,460.82	15,460.82-	15,460.82-	
	13487450	13487456	K	GX	3H21MC00060A3			45.77	45.77-	45.77-	
				Sub Total by BU Type			8,983.18	15,506.59	15,506.59-	15,506.59-	
				Total by Grant Number	181,000.00		8,983.18	15,506.59	165,493.41	15,506.59-	
	13487554	K	GX	3H21MC00060A4		19,000.00	2,028.87	6,189.03	6,189.03-	12,810.97	
				Sub Total by BU Type		19,000.00	2,028.87	6,189.03	6,189.03-	12,810.97	
				Total by Grant Number		19,000.00	2,028.87	6,189.03	6,189.03-	12,810.97	
	13800035	1	GX	3P05MC00041A		75,000.00		73,000.00	73,000.00-	2,000.00	
				Sub Total by BU Type		75,000.00		73,000.00	73,000.00-	2,000.00	
				Total by Grant Number		75,000.00		73,000.00	73,000.00-	2,000.00	
	13480023	1	GX	3P05MC00058A		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	13460010	N	MT	3190GENMATCH		17,660.25		17,660.25	17,660.25-		
				Sub Total by BU Type		17,660.25		17,660.25	17,660.25-		
				Total by Grant Number		17,660.25		17,660.25	17,660.25-		
	13250164	N	MT	3290GENMATCH		17,920.96		17,920.96	17,920.96-		
	13460013	N	MT	3290GENMATCH		2.35		2.35	2.35-		
				Sub Total by BU Type		17,923.31		17,923.31	17,923.31-		
				Total by Grant Number		17,923.31		17,923.31	17,923.31-		
	13250284	N	MT	3390GENMATCH		18,534.80		18,534.80	18,534.80-		
	13460027	N	MT	3390GENMATCH		363.63		363.63	363.63-		
				Sub Total by BU Type		18,898.43		18,898.43	18,898.43-		
				Total by Grant Number		18,898.43		18,898.43	18,898.43-		
	13519001	N	OT	4143MISCCASH				3,551.10	3,551.10-	3,551.10-	
				Sub Total by BU Type				3,551.10	3,551.10-	3,551.10-	
				Total by Grant Number				3,551.10	3,551.10-	3,551.10-	
	13800233	Y	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
	13519238	N	OT	4249CSHREUSE		24,648.00		24,648.00	24,648.00-		
				Sub Total by BU Type		24,648.00		24,648.00	24,648.00-		
				Total by Grant Number		24,648.00		24,648.00	24,648.00-		
	13519348	Y	OT	4349CSHREUSE				14,776.06	14,776.06-	14,776.06-	
				Sub Total by BU Type				14,776.06	14,776.06-	14,776.06-	
				Total by Grant Number				14,776.06	14,776.06-	14,776.06-	
	13594842	Y	OT	48CSHREUSE04		34,593.00	2,604.57	25,563.17	25,563.17-	9,029.83	
				Sub Total by BU Type		34,593.00	2,604.57	25,563.17	25,563.17-	9,029.83	
				Total by Grant Number		34,593.00	2,604.57	25,563.17	25,563.17-	9,029.83	
	13250018	N	OT	97CRRYOVERIC			454.74-	206,854.82	206,854.82-	206,854.82-	
	13250021	N	OT	97CRRYOVERIC				62,828.33	62,828.33-	62,828.33-	
	13250037	N	OT	97CRRYOVERIC				4,000.00	4,000.00-	4,000.00-	
	13250038	N	OT	97CRRYOVERIC				3,349.90	3,349.90-	3,349.90-	
	13250039	N	OT	97CRRYOVERIC				2,192.45	2,192.45-	2,192.45-	
	13450023	N	OT	97CRRYOVERIC				7,015.00	7,015.00-	7,015.00-	
	13450024	N	OT	97CRRYOVERIC				171,064.19	171,064.19-	171,064.19-	
	13450025	N	OT	97CRRYOVERIC				36,145.75	36,145.75-	36,145.75-	
	13500055	N	OT	97CRRYOVERIC				89,900.00	89,900.00-	89,900.00-	
	13500056	N	OT	97CRRYOVERIC				24,320.00	24,320.00-	24,320.00-	
				Sub Total by BU Type			454.74-	607,670.44	607,670.44-	607,670.44-	
				Total by Grant Number			454.74-	607,670.44	607,670.44-	607,670.44-	
	13250022	N	MT	99CRRYOVERIC				30,743.25	30,743.25-	30,743.25-	
				Sub Total by BU Type				30,743.25	30,743.25-	30,743.25-	
	13250023	N	OT	99CRRYOVERIC				397.98	397.98-	397.98-	
	13250110	N	OT	99CRRYOVERIC				4,441.01	4,441.01-	4,441.01-	
	13250272	N	OT	99CRRYOVERIC				385.50-	385.50	385.50	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	13250341	N	OT	99CRRYOVERIC				385.50	385.50-	385.50-	
	13420004	N	OT	99CRRYOVERIC				4,441.01-	4,441.01	4,441.01	
	13450006	N	OT	99CRRYOVERIC				77,210.84	77,210.84-	77,210.84-	
				Sub Total by BU Type				77,608.82	77,608.82-	77,608.82-	
				Total by Grant Number				108,352.07	108,352.07-	108,352.07-	

Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	16042009	Y	IS	LB692FY2003			2,200.34	65,340.09	65,340.09-	65,340.09-	
	16082011	Y	IS	LB692FY2003			769.20	10,837.86	10,837.86-	10,837.86-	
				Sub Total by BU Type			2,969.54	76,177.95	76,177.95-	76,177.95-	
				Total by Grant Number			2,969.54	76,177.95	76,177.95-	76,177.95-	
	16142008	Y	GY	TCP 0001 003			140,174.90	4,094,868.58	4,094,868.58-	4,094,868.58-	
	16142009	Y	GY	TCP 0001 003			4,151.81	302,918.82	302,918.82-	302,918.82-	
				Sub Total by BU Type			144,326.71	4,397,787.40	4,397,787.40-	4,397,787.40-	
				Total by Grant Number			144,326.71	4,397,787.40	4,397,787.40-	4,397,787.40-	
	16144000	Y	GY	94FORFEIT				70,983.23	70,983.23-	70,983.23-	
				Sub Total by BU Type				70,983.23	70,983.23-	70,983.23-	
				Total by Grant Number				70,983.23	70,983.23-	70,983.23-	



Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	18564000	Y	GY	AG			3,681.89	119,191.34	119,191.34-	119,191.34-	
	18564001	Y	GY	AG			1,583.08	60,228.32	60,228.32-	60,228.32-	
	18564002	Y	GY	AG				1,035.24	1,035.24-	1,035.24-	
	18564009	Y	GY	AG				642.73	642.73-	642.73-	
	18564010	Y	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	Y	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	Y	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	Y	GY	AG				36,496.41	36,496.41-	36,496.41-	
	18564015	Y	GY	AG				6,215.52	6,215.52-	6,215.52-	
	18564016	Y	GY	AG				7,017.38	7,017.38-	7,017.38-	
	18564017	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564019	Y	GY	AG				24,690.89	24,690.89-	24,690.89-	
	18564020	Y	GY	AG				10,169.52	10,169.52-	10,169.52-	
	18564022	Y	GY	AG			530.69	61,317.86	61,317.86-	61,317.86-	
	18564024	Y	GY	AG				293,450.00	293,450.00-	293,450.00-	
	18564025	Y	GY	AG			1,211.10	39,490.01	39,490.01-	39,490.01-	
	18564026	Y	GY	AG				2,500.00	2,500.00-	2,500.00-	
	18564027	Y	GY	AG			3,642.92	22,617.06	22,617.06-	22,617.06-	
	18564031	Y	GY	AG				1,821.44	1,821.44-	1,821.44-	
	18564034	Y	GY	AG				1,561.30	1,561.30-	1,561.30-	
	18564036	Y	GY	AG				454.15	454.15-	454.15-	
	18564037	Y	GY	AG				6,663.24	6,663.24-	6,663.24-	
	18564038	Y	GY	AG				10,056.95	10,056.95-	10,056.95-	
	18564039	Y	GY	AG				2,800.00	2,800.00-	2,800.00-	
	18564041	Y	GY	AG				27,662.49	27,662.49-	27,662.49-	
	18564042	Y	GY	AG				12,901.90	12,901.90-	12,901.90-	
	18564043	Y	GY	AG			585.25	1,437.01	1,437.01-	1,437.01-	
	18564049	Y	GY	AG			77.30	77.30	77.30-	77.30-	
				Sub Total by BU Type			11,312.23	775,169.36	775,169.36-	775,169.36-	
				Total by Grant Number			11,312.23	775,169.36	775,169.36-	775,169.36-	
	18333102	Y	GY	BG-997105-0			26.46	120,034.10	120,034.10-	120,034.10-	
				Sub Total by BU Type			26.46	120,034.10	120,034.10-	120,034.10-	
				Total by Grant Number			26.46	120,034.10	120,034.10-	120,034.10-	
	18061035	Y	GY	BG-99733105-0				34,628.64	34,628.64-	34,628.64-	
	18333101	Y	GY	BG-99733105-0			26.46	67,573.26	67,573.26-	67,573.26-	
	18333103	Y	GY	BG-99733105-0			5,526.41	20,234.01	20,234.01-	20,234.01-	
	18333104	Y	GY	BG-99733105-0			19.84	71,383.18	71,383.18-	71,383.18-	
				Sub Total by BU Type			5,572.71	193,819.09	193,819.09-	193,819.09-	
	18333096	Y	IS	BG-99733105-0			15.37	14,849.26	14,849.26-	14,849.26-	
	18333097	Y	IS	BG-99733105-0			15.45	14,980.74	14,980.74-	14,980.74-	
	18333098	Y	IS	BG-99733105-0			2,512.80	6,387.92	6,387.92-	6,387.92-	
	18333099	Y	IS	BG-99733105-0			3.15	77,484.54	77,484.54-	77,484.54-	
	18333100	Y	IS	BG-99733105-0			491.10	80,570.34	80,570.34-	80,570.34-	
				Sub Total by BU Type			3,037.87	194,272.80	194,272.80-	194,272.80-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			8,610.58	388,091.89	388,091.89-	388,091.89-	
	18333045	N	GY	BG99733101				263.60	263.60-	263.60-	
				Sub Total by BU Type				263.60	263.60-	263.60-	
	18333008	Y	IS	BG99733101				508.78	508.78-	508.78-	
	18333011	Y	IS	BG99733101				1,016,990.57	1,016,990.57-	1,016,990.57-	
	18333012	Y	IS	BG99733101				527.89	527.89-	527.89-	
	18333018	Y	IS	BG99733101				239,726.61	239,726.61-	239,726.61-	
				Sub Total by BU Type				1,257,753.85	1,257,753.85-	1,257,753.85-	
				Total by Grant Number				1,258,017.45	1,258,017.45-	1,258,017.45-	
	18061027	Y	GY	BG997331010				146,392.13	146,392.13-	146,392.13-	
				Sub Total by BU Type				146,392.13	146,392.13-	146,392.13-	
				Total by Grant Number				146,392.13	146,392.13-	146,392.13-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
				Sub Total by BU Type				203,799.38	203,799.38-	203,799.38-	
	18333013	Y	IS	BG99733103				7,157.91	7,157.91-	7,157.91-	
	18333014	Y	IS	BG99733103				2,663.08	2,663.08-	2,663.08-	
	18333015	Y	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	Y	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	Y	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	Y	IS	BG99733103				113,451.23	113,451.23-	113,451.23-	
				Sub Total by BU Type				970,825.01	970,825.01-	970,825.01-	
				Total by Grant Number				1,174,624.39	1,174,624.39-	1,174,624.39-	
	18061028	Y	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
				Sub Total by BU Type				28,788.07	28,788.07-	28,788.07-	
				Total by Grant Number				28,788.07	28,788.07-	28,788.07-	
	18ZZ0051	Y	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	Y	GY	BG99733104				21,993.85	21,993.85-	21,993.85-	
	18333074	Y	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	Y	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	Y	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	Y	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	Y	GY	BG99733104				244.69	244.69-	244.69-	
	18333086	Y	GY	BG99733104				62,706.63	62,706.63-	62,706.63-	
	18333087	Y	GY	BG99733104				79,154.07	79,154.07-	79,154.07-	
	18333088	Y	GY	BG99733104				19,493.18	19,493.18-	19,493.18-	
	18333089	Y	GY	BG99733104				62,721.56	62,721.56-	62,721.56-	
	18333090	Y	GY	BG99733104				371,605.81	371,605.81-	371,605.81-	
				Sub Total by BU Type				591,008.86	591,008.86-	591,008.86-	
	18333069	Y	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	Y	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333071	Y	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	Y	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	
	18333073	Y	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	Y	IS	BG99733104				12,109.72	12,109.72-	12,109.72-	
	18333082	Y	IS	BG99733104				12,648.44	12,648.44-	12,648.44-	
	18333083	Y	IS	BG99733104				4,394.34	4,394.34-	4,394.34-	
	18333084	Y	IS	BG99733104				55,737.97	55,737.97-	55,737.97-	
	18333085	Y	IS	BG99733104				57,049.71	57,049.71-	57,049.71-	
				Sub Total by BU Type				160,944.11	160,944.11-	160,944.11-	
				Total by Grant Number				751,952.97	751,952.97-	751,952.97-	
	18333107	Y	GY	BG99733105				72,819.76	72,819.76-	72,819.76-	
				Sub Total by BU Type				72,819.76	72,819.76-	72,819.76-	
				Total by Grant Number				72,819.76	72,819.76-	72,819.76-	
	18333105	Y	GY	BG99733105-0			3,705.38	380,905.91	380,905.91-	380,905.91-	
	18333108	Y	GY	BG99733105-0				17,957.53	17,957.53-	17,957.53-	
				Sub Total by BU Type			3,705.38	398,863.44	398,863.44-	398,863.44-	
				Total by Grant Number			3,705.38	398,863.44	398,863.44-	398,863.44-	
	18061036	Y	GY	BG99733106			1,572.87	4,283.15	4,283.15-	4,283.15-	
	18333116	Y	GY	BG99733106			5,359.95	15,798.59	15,798.59-	15,798.59-	
	18333117	Y	GY	BG99733106			4,108.24	12,177.03	12,177.03-	12,177.03-	
	18333118	Y	GY	BG99733106			1,201.04	3,488.89	3,488.89-	3,488.89-	
	18333119	Y	GY	BG99733106			4,290.58	12,290.48	12,290.48-	12,290.48-	
	18333120	Y	GY	BG99733106			26,403.68	69,456.78	69,456.78-	69,456.78-	
				Sub Total by BU Type			42,936.36	117,494.92	117,494.92-	117,494.92-	
	18333111	Y	IS	BG99733106			1,175.30	3,463.71	3,463.71-	3,463.71-	
	18333112	Y	IS	BG99733106			779.87	2,308.40	2,308.40-	2,308.40-	
	18333113	Y	IS	BG99733106			311.42	909.50	909.50-	909.50-	
	18333114	Y	IS	BG99733106			4,364.52	12,524.40	12,524.40-	12,524.40-	9,121.18
	18333115	Y	IS	BG99733106			4,687.44	12,324.73	12,324.73-	12,324.73-	
				Sub Total by BU Type			11,318.55	31,530.74	31,530.74-	31,530.74-	9,121.18
				Total by Grant Number			54,254.91	149,025.66	149,025.66-	149,025.66-	9,121.18
	18057010	Y	GY	FSIS 18-B-01				11,637.28	11,637.28-	11,637.28-	
				Sub Total by BU Type				11,637.28	11,637.28-	11,637.28-	
				Total by Grant Number				11,637.28	11,637.28-	11,637.28-	
	18057011	Y	GY	FSIS-C-14-2001				6,119.47	6,119.47-	6,119.47-	
				Sub Total by BU Type				6,119.47	6,119.47-	6,119.47-	
				Total by Grant Number				6,119.47	6,119.47-	6,119.47-	
	18027056	Y	GY	N/A-2				466,000.55	466,000.55-	466,000.55-	
				Sub Total by BU Type				466,000.55	466,000.55-	466,000.55-	
				Total by Grant Number				466,000.55	466,000.55-	466,000.55-	
	18057007	Y	GY	NA-1				2,880.00	2,880.00-	2,880.00-	
	18061022	Y	GY	NA-1				5,027.49	5,027.49-	5,027.49-	
	18061023	Y	GY	NA-1				9,659.08	9,659.08-	9,659.08-	
	18061024	Y	GY	NA-1				7.62	7.62-	7.62-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063013	Y	GY	NA-1				7,160.65	7,160.65-	7,160.65-	
	18333037	Y	GY	NA-1				2,552.00	2,552.00-	2,552.00-	
				Sub Total by BU Type				27,286.84	27,286.84-	27,286.84-	
				Total by Grant Number				27,286.84	27,286.84-	27,286.84-	
	18333054	Y	GY	02-8456-0066CA				20,800.15	20,800.15-	20,800.15-	
	18333055	Y	GY	02-8456-0066CA				30,037.20	30,037.20-	30,037.20-	
	18333057	Y	GY	02-8456-0066CA			3,403.54	52,219.35	52,219.35-	52,219.35-	
	18333058	Y	GY	02-8456-0066CA				5,000.00	5,000.00-	5,000.00-	
	18333061	Y	GY	02-8456-0066CA			3,576.72	8,576.72	8,576.72-	8,576.72-	
	18333062	Y	GY	02-8456-0066CA			9,635.00	25,135.00	25,135.00-	25,135.00-	
	18333063	Y	GY	02-8456-0066CA			2,812.50	6,812.50	6,812.50-	6,812.50-	
	18333066	Y	GY	02-8456-0066CA			7,000.00	17,295.00	17,295.00-	17,295.00-	
	18333067	Y	GY	02-8456-0066CA			33,050.00	67,886.94	67,886.94-	67,886.94-	
	18333068	Y	GY	02-8456-0066CA				43,500.00	43,500.00-	43,500.00-	
	18333080	Y	GY	02-8456-0066CA				98,917.07	98,917.07-	98,917.07-	
				Sub Total by BU Type			59,477.76	376,179.93	376,179.93-	376,179.93-	
	18333056	Y	IS	02-8456-0066CA			.34	258.71	258.71-	258.71-	
				Sub Total by BU Type			.34	258.71	258.71-	258.71-	
				Total by Grant Number			59,478.10	376,438.64	376,438.64-	376,438.64-	
	18063016	Y	GY	02-9731-0289CA				169,964.74	169,964.74-	169,964.74-	
				Sub Total by BU Type				169,964.74	169,964.74-	169,964.74-	
	18061029	Y	IS	02-9731-0289CA				5,336.08	5,336.08-	5,336.08-	
	18063015	Y	IS	02-9731-0289CA				23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type				28,407.08	28,407.08-	28,407.08-	
				Total by Grant Number			11,937.00	198,371.82	198,371.82-	198,371.82-	
	18063019	Y	GY	02-9731-031CA				719,599.73	719,599.73-	719,599.73-	14,200.00
				Sub Total by BU Type				719,599.73	719,599.73-	719,599.73-	14,200.00
				Total by Grant Number			34,986.16	719,599.73	719,599.73-	719,599.73-	14,200.00
	18063017	Y	GY	03-9731-1006CA				60,834.08	60,834.08-	60,834.08-	
				Sub Total by BU Type				60,834.08	60,834.08-	60,834.08-	
				Total by Grant Number				60,834.08	60,834.08-	60,834.08-	
	18063022	Y	GY	03-9731-1029CA			279.59	159,781.53	159,781.53-	159,781.53-	
	18063027	Y	GY	03-9731-1029CA				29,991.03	29,991.03-	29,991.03-	
				Sub Total by BU Type			279.59	189,772.56	189,772.56-	189,772.56-	
				Total by Grant Number			279.59	189,772.56	189,772.56-	189,772.56-	
	18063024	Y	GY	03-9731-1049CA				47,550.43	47,550.43-	47,550.43-	
				Sub Total by BU Type				47,550.43	47,550.43-	47,550.43-	
				Total by Grant Number				47,550.43	47,550.43-	47,550.43-	
	18063035	Y	GY	04-GE-TH-0048			2,153.46	67,149.26	67,149.26-	67,149.26-	
				Sub Total by BU Type			2,153.46	67,149.26	67,149.26-	67,149.26-	
				Total by Grant Number			2,153.46	67,149.26	67,149.26-	67,149.26-	
	18333122	Y	GY	04-8456-0833CA				5,636.26	5,636.26-	5,636.26-	
				Sub Total by BU Type				5,636.26	5,636.26-	5,636.26-	
				Total by Grant Number				5,636.26	5,636.26-	5,636.26-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063030	Y	GY	04-9731-1097-CA			4,385.79	4,385.79	4,385.79-	4,385.79-	
	18063034	Y	GY	04-9731-1097-CA			6,414.07	6,414.07	6,414.07-	6,414.07-	
				Sub Total by BU Type			10,799.86	10,799.86	10,799.86-	10,799.86-	
				Total by Grant Number			10,799.86	10,799.86	10,799.86-	10,799.86-	
	18333038	Y	GY	1				2,100.00	2,100.00-	2,100.00-	
				Sub Total by BU Type				2,100.00	2,100.00-	2,100.00-	
				Total by Grant Number				2,100.00	2,100.00-	2,100.00-	
	18061033	Y	GY	12-25-A-3341				3,236.88	3,236.88-	3,236.88-	
				Sub Total by BU Type				3,236.88	3,236.88-	3,236.88-	
				Total by Grant Number				3,236.88	3,236.88-	3,236.88-	
	18027089	Y	GY	12-25-A-4160				24,936.58	24,936.58-	24,936.58-	
				Sub Total by BU Type				24,936.58	24,936.58-	24,936.58-	
				Total by Grant Number				24,936.58	24,936.58-	24,936.58-	
	18027058	Y	IS	12-25-G-0308			15,477.40	25,753.21	25,753.21-	25,753.21-	
				Sub Total by BU Type			15,477.40	25,753.21	25,753.21-	25,753.21-	
				Total by Grant Number			15,477.40	25,753.21	25,753.21-	25,753.21-	
	18027045	K	GX	2001IW960200		200,000.00		175,518.00	175,518.00-	24,482.00	
				Sub Total by BU Type		200,000.00		175,518.00	175,518.00-	24,482.00	
				Total by Grant Number		200,000.00		175,518.00	175,518.00-	24,482.00	
	18027046	K	GX	2002IY830330		179,090.00		179,090.00	179,090.00-		
				Sub Total by BU Type		179,090.00		179,090.00	179,090.00-		
	18027088	Y	GY	2002IY830330				11,990.75	11,990.75-	11,990.75-	
				Sub Total by BU Type				11,990.75	11,990.75-	11,990.75-	
				Total by Grant Number		179,090.00		191,080.75	191,080.75-	11,990.75-	
	18027090	K	GX	2003IY830330		177,974.00		177,974.00	177,974.00-		
				Sub Total by BU Type		177,974.00		177,974.00	177,974.00-		
				Total by Grant Number		177,974.00		177,974.00	177,974.00-		
	18027117	K	GX	2004IJ100330		231,262.00		230,000.00	230,000.00-	1,262.00	
				Sub Total by BU Type		231,262.00		230,000.00	230,000.00-	1,262.00	
				Total by Grant Number		231,262.00		230,000.00	230,000.00-	1,262.00	
	18061011	Y	IS	2084061				40,032.12	40,032.12-	40,032.12-	
	18061013	Y	IS	2084061				6,722.22	6,722.22-	6,722.22-	
				Sub Total by BU Type				46,754.34	46,754.34-	46,754.34-	
				Total by Grant Number				46,754.34	46,754.34-	46,754.34-	
	18333028	Y	IS	2084333				67,320.76	67,320.76-	67,320.76-	
				Sub Total by BU Type				67,320.76	67,320.76-	67,320.76-	
				Total by Grant Number				67,320.76	67,320.76-	67,320.76-	
	18061019	Y	IS	2178061			5,825.35	1,057,898.05	1,057,898.05-	1,057,898.05-	
				Sub Total by BU Type			5,825.35	1,057,898.05	1,057,898.05-	1,057,898.05-	
				Total by Grant Number			5,825.35	1,057,898.05	1,057,898.05-	1,057,898.05-	
	18385002	Y	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	Y	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333039	Y	GY	223-00-4007				138,091.59	138,091.59-	138,091.59-	
	18333040	Y	GY	223-00-4007				4.86	4.86-	4.86-	
				Sub Total by BU Type				151,173.28	151,173.28-	151,173.28-	
				Total by Grant Number				151,173.28	151,173.28-	151,173.28-	
	18333052	Y	GY	223-00-4032			5,639.05	135,987.88	135,987.88-	135,987.88-	
				Sub Total by BU Type			5,639.05	135,987.88	135,987.88-	135,987.88-	
				Total by Grant Number			5,639.05	135,987.88	135,987.88-	135,987.88-	
	18057008	Y	GY	223-00-4079			2,278.32	64,270.28	64,270.28-	64,270.28-	
				Sub Total by BU Type			2,278.32	64,270.28	64,270.28-	64,270.28-	
				Total by Grant Number			2,278.32	64,270.28	64,270.28-	64,270.28-	
	18027047	Y	GY	320160470491234			20.84	68,353.61	68,353.61-	68,353.61-	
	18027048	Y	GY	320160470491234				13,484.70	13,484.70-	13,484.70-	
	18027049	Y	GY	320160470491234				21,976.50	21,976.50-	21,976.50-	
	18027050	Y	GY	320160470491234				4,123.42	4,123.42-	4,123.42-	
	18027051	Y	GY	320160470491234				32,166.98	32,166.98-	32,166.98-	
	18027052	Y	GY	320160470491234				15,860.04	15,860.04-	15,860.04-	
	18027053	Y	GY	320160470491234				6,457.14	6,457.14-	6,457.14-	
	18027054	Y	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	Y	GY	320160470491234				43,317.69	43,317.69-	43,317.69-	
	18027104	Y	GY	320160470491234			594.49	60,617.48	60,617.48-	60,617.48-	
	18027105	Y	GY	320160470491234			945.00-	9,089.75	9,089.75-	9,089.75-	
	18027106	Y	GY	320160470491234				6,021.31	6,021.31-	6,021.31-	
	18027107	Y	GY	320160470491234				22,852.01	22,852.01-	22,852.01-	2,112.44-
	18027108	Y	GY	320160470491234				6,432.66	6,432.66-	6,432.66-	
	18027109	Y	GY	320160470491234				9,886.17	9,886.17-	9,886.17-	
	18027110	Y	GY	320160470491234				3,565.00	3,565.00-	3,565.00-	
	18027112	Y	GY	320160470491234				8,270.95	8,270.95-	8,270.95-	
	18027127	Y	GY	320160470491234			3,363.71	10,074.30	10,074.30-	10,074.30-	
	18027128	Y	GY	320160470491234			660.10	1,980.30	1,980.30-	1,980.30-	
	18027130	Y	GY	320160470491234			3,084.47	3,564.06	3,564.06-	3,564.06-	
	18027132	Y	GY	320160470491234			628.17	1,324.40	1,324.40-	1,324.40-	
				Sub Total by BU Type			7,406.78	349,861.18	349,861.18-	349,861.18-	2,112.44-
				Total by Grant Number			7,406.78	349,861.18	349,861.18-	349,861.18-	2,112.44-

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26WICE96	2	GX	AG2031119650		150,785.00		97,447.00	97,447.00-	53,338.00	
				Sub Total by BU Type		150,785.00		97,447.00	97,447.00-	53,338.00	
				Total by Grant Number		150,785.00		97,447.00	97,447.00-	53,338.00	
	26WICA97	2	GX	AG2031119752		5,739,249.00		5,739,249.00	5,739,249.00-		
				Sub Total by BU Type		5,739,249.00		5,739,249.00	5,739,249.00-		
				Total by Grant Number		5,739,249.00		5,739,249.00	5,739,249.00-		
	26WICA98	2	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	2	GX	AG2031119951		11,985,544.00		11,985,544.00	11,985,544.00-		
				Sub Total by BU Type		11,985,544.00		11,985,544.00	11,985,544.00-		
				Total by Grant Number		11,985,544.00		11,985,544.00	11,985,544.00-		
	26WICA99	2	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
	26480439	Y	GB	DTHN4804H439	58,210.00				58,210.00		
				Sub Total by BU Type	58,210.00				58,210.00		
26480439	20480154	Y	GX	DTHN4804H439			3,896.87	57,380.25	57,380.25-	57,380.25-	
				Sub Total by BU Type			3,896.87	57,380.25	57,380.25-	57,380.25-	
				Total by Grant Number	58,210.00		3,896.87	57,380.25	829.75	57,380.25-	
	26CRSH02	N	GB	DTNH2200H870	140,068.00				140,068.00		
				Sub Total by BU Type	140,068.00				140,068.00		
26CRSH02	20480094	N	GX	DTNH2200H870				64,809.83	64,809.83-	64,809.83-	
26CRSH02	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				140,068.00	140,068.00-	140,068.00-	
				Total by Grant Number	140,068.00			140,068.00	140,068.00-	140,068.00-	
26CODEGP	26CODE04	Y	GB	DTNH2203H672	110,012.00				110,012.00		
				Sub Total by BU Type	110,012.00				110,012.00		
26CODE04	20480150	Y	GS	DTNH2203H672			4,230.70	52,571.79	52,571.79-	52,571.79-	
				Sub Total by BU Type			4,230.70	52,571.79	52,571.79-	52,571.79-	
				Total by Grant Number	110,012.00		4,230.70	52,571.79	57,440.21	52,571.79-	
	20ZZ0010	Y	GY	NONE				41.98	41.98-	41.98-	
				Sub Total by BU Type				41.98	41.98-	41.98-	
				Total by Grant Number				41.98	41.98-	41.98-	
26FVPG00	26FVPG00	1	GX	0G0001NECA01	173,383.00			173,383.00		173,383.00-	
				Sub Total by BU Type	173,383.00			173,383.00		173,383.00-	
				Total by Grant Number	173,383.00			173,383.00		173,383.00-	
26CCDF00	20550178	2	GX	0G0001NECCD2				165.72	165.72-	165.72-	
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
26CWSB99	26CWSB99	2	GB	0G0001NE1400	1,988,978.00				1,988,978.00		
				Sub Total by BU Type	1,988,978.00				1,988,978.00		
				Total by Grant Number	1,988,978.00				1,988,978.00		
26CCDK01	20550180	K	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDL01	20550179	K	GX	0G0101NECCD2				9,153.02	9,153.02-	9,153.02-	
26CCDL01	26550179	K	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type				64,490.69	64,490.69-	64,490.69-	
				Total by Grant Number				64,490.69	64,490.69-	64,490.69-	
26CCDM01	26CCDM01	2	GX	0G0101NECCD3	10,594,637.00			10,594,637.00		10,594,637.00-	
				Sub Total by BU Type	10,594,637.00			10,594,637.00		10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
26CCMP01	26CCMP01	2	GX	0G0101NECCD4	8,158,288.00			8,158,288.00		8,158,288.00-	
				Sub Total by BU Type	8,158,288.00			8,158,288.00		8,158,288.00-	
				Total by Grant Number	8,158,288.00			8,158,288.00		8,158,288.00-	
26CCDL02	20550182	K	GX	0G0201NECCDF				625,084.81	625,084.81-	625,084.81-	
26CCDL02	26550182	K	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
26CCML02	20980005	K	GX	0G0201NECCDF				218,777.74	218,777.74-	218,777.74-	
				Sub Total by BU Type				1,907,480.71	1,907,480.71-	1,907,480.71-	
				Total by Grant Number				1,907,480.71	1,907,480.71-	1,907,480.71-	
26CCDL03	20550272	K	GX	0G0301NECCDF				1,414,580.64	1,414,580.64-	1,414,580.64-	
26CCML03	20550332	K	GX	0G0301NECCDF				836,244.36	836,244.36-	836,244.36-	35.00
				Sub Total by BU Type				2,250,825.00	2,250,825.00-	2,250,825.00-	35.00
				Total by Grant Number				2,250,825.00	2,250,825.00-	2,250,825.00-	35.00
26251204	20550313	K	GX	0G0401NECCDF				207,895.29	207,895.29-	207,895.29-	
26253204	20550334	K	GX	0G0401NECCDF			15,716.83-	1,022,092.95	1,022,092.95-	1,022,092.95-	226.80
				Sub Total by BU Type			15,716.83-	1,229,988.24	1,229,988.24-	1,229,988.24-	226.80
				Total by Grant Number			15,716.83-	1,229,988.24	1,229,988.24-	1,229,988.24-	226.80
26253205	20550356	K	GX	0G0501NECCDF			797.10	5,988.11	5,988.11-	5,988.11-	
				Sub Total by BU Type			797.10	5,988.11	5,988.11-	5,988.11-	
				Total by Grant Number			797.10	5,988.11	5,988.11-	5,988.11-	
26WLREGP	26WLREGP	2	GX	0G90PE001004	366,695.00			366,695.00		366,695.00-	
				Sub Total by BU Type	366,695.00			366,695.00		366,695.00-	
				Total by Grant Number	366,695.00			366,695.00		366,695.00-	
26RREL99	26RREL99	2	GX	0G90RL004301	100,000.00			100,000.00		100,000.00-	
				Sub Total by BU Type	100,000.00			100,000.00		100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
26CHAN96	26CHAN96	2	GB	0G9601NECA02	28,692.00				28,692.00		
				Sub Total by BU Type	28,692.00				28,692.00		
				Total by Grant Number	28,692.00				28,692.00		
26CSEG96	26CSEG96	2	GX	0G9604NE4004	19,998,868.00			19,998,868.00		19,998,868.00-	
				Sub Total by BU Type	19,998,868.00			19,998,868.00		19,998,868.00-	
				Total by Grant Number	19,998,868.00			19,998,868.00		19,998,868.00-	
26CCDF96	26CCDF96	2	GB	0G9604NE4007	45,903,522.00				45,903,522.00		
				Sub Total by BU Type	45,903,522.00				45,903,522.00		
				Total by Grant Number	45,903,522.00				45,903,522.00		
26CSEG97	26CSEG97	2	GX	0G9704NE4004	18,053,567.00			18,053,567.00		18,053,567.00-	
				Sub Total by BU Type	18,053,567.00			18,053,567.00		18,053,567.00-	
				Total by Grant Number	18,053,567.00			18,053,567.00		18,053,567.00-	



Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CAIP98	26CAIP98	2	GX	0G9801NECJA1	91,932.00			91,932.00		91,932.00-	
				Sub Total by BU Type	91,932.00			91,932.00		91,932.00-	
				Total by Grant Number	91,932.00			91,932.00		91,932.00-	
26AFDC98	26AFDC98	2	GX	0G9801NETANF	58,028,579.00			58,028,579.00		58,028,579.00-	
				Sub Total by BU Type	58,028,579.00			58,028,579.00		58,028,579.00-	
				Total by Grant Number	58,028,579.00			58,028,579.00		58,028,579.00-	
26FCIV98	26FCIV98	2	GB	0G9801NE1401	18,856,302.00				18,856,302.00		
				Sub Total by BU Type	18,856,302.00				18,856,302.00		
				Total by Grant Number	18,856,302.00				18,856,302.00		
	26CSEG98	2	GX	0G9804NE4004		11,883,547.00		11,883,547.00	11,883,547.00-		
				Sub Total by BU Type		11,883,547.00		11,883,547.00	11,883,547.00-		
				Total by Grant Number		11,883,547.00		11,883,547.00	11,883,547.00-		
26RRCM99	26RRCM99	2	GB	0G99AANE7100	743,102.00				743,102.00		
				Sub Total by BU Type	743,102.00				743,102.00		
				Total by Grant Number	743,102.00				743,102.00		
26RRSS99	26RRSS99	2	GX	0G99AANE7110	813,329.00			813,329.00		813,329.00-	
				Sub Total by BU Type	813,329.00			813,329.00		813,329.00-	
				Total by Grant Number	813,329.00			813,329.00		813,329.00-	
26CCDM99	26CCDM99	2	GX	0G9901NECCDF	16,405,625.00			16,405,625.00		16,405,625.00-	
				Sub Total by BU Type	16,405,625.00			16,405,625.00		16,405,625.00-	
				Total by Grant Number	16,405,625.00			16,405,625.00		16,405,625.00-	
	26TANF99	2	GX	0G9901NETANF		58,028,579.00		58,028,579.00	58,028,579.00-		
				Sub Total by BU Type		58,028,579.00		58,028,579.00	58,028,579.00-		
				Total by Grant Number		58,028,579.00		58,028,579.00	58,028,579.00-		
26FMPS99	26FMPS99	2	GX	0G9901NE00FP	1,019,589.00			1,019,589.00		1,019,589.00-	
				Sub Total by BU Type	1,019,589.00			1,019,589.00		1,019,589.00-	
				Total by Grant Number	1,019,589.00			1,019,589.00		1,019,589.00-	
26ILIV99	26ILIV99	2	GX	0G9901NE1420	436,899.00			436,899.00		436,899.00-	
				Sub Total by BU Type	436,899.00			436,899.00		436,899.00-	
				Total by Grant Number	436,899.00			436,899.00		436,899.00-	
	26HUCO04	Y	GB	0NELHB018701	704,750.00				704,750.00		
	26HULH04	Y	GB	0NELHB018701	1,000,000.00				1,000,000.00		
	26HUMG04	Y	GB	0NELHB018701	162,700.00				162,700.00		
	26HUPA04	Y	GB	0NELHB018701	134,538.00				134,538.00		
				Sub Total by BU Type	2,001,988.00				2,001,988.00		
26HUCO04	20460044	Y	GX	0NELHB018701			140,961.25	468,464.99	468,464.99-	468,464.99-	7,455.84
26HULH04	20460042	Y	GX	0NELHB018701			1,778.74	23,285.77	23,285.77-	23,285.77-	
26HULH04	20480081	Y	GX	0NELHB018701				55,190.40	55,190.40-	55,190.40-	
26HUMG04	20460043	Y	GX	0NELHB018701			4,612.69	65,493.15	65,493.15-	65,493.15-	
26HUMG04	20480082	Y	GX	0NELHB018701				22,083.71	22,083.71-	22,083.71-	
26HUPA04	20460041	Y	GX	0NELHB018701			6,960.29	67,371.70	67,371.70-	67,371.70-	
26HUPA04	20480080	Y	GX	0NELHB018701				27,431.80	27,431.80-	27,431.80-	
26HUPA04	26480080	Y	GX	0NELHB018701				1,328.08	1,328.08-	1,328.08-	
				Sub Total by BU Type			154,312.97	730,649.60	730,649.60-	730,649.60-	7,455.84

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26487901	N	MT	0NELHB018701		341,673.00				341,673.00	
				Sub Total by BU Type		341,673.00				341,673.00	
				Total by Grant Number	2,001,988.00	341,673.00	154,312.97	730,649.60	1,271,338.40	388,976.60	7,455.84
	26PWSU02	Y	GB	01F007082A20	885,500.00				885,500.00		
				Sub Total by BU Type	885,500.00				885,500.00		
26PWSU02	20470012	Y	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
26PWSU02	26470012	Y	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
				Sub Total by BU Type				885,500.00	885,500.00-	885,500.00-	
				Total by Grant Number	885,500.00			885,500.00		885,500.00-	
	26PWSU03	Y	GB	01F007082A30	879,200.00				879,200.00		
				Sub Total by BU Type	879,200.00				879,200.00		
26PWSU03	20470040	Y	GX	01F007082A30				879,188.00	879,188.00-	879,188.00-	
				Sub Total by BU Type				879,188.00	879,188.00-	879,188.00-	
				Total by Grant Number	879,200.00			879,188.00	12.00	879,188.00-	
	26RADN01	Y	GB	01K100739911		111,910.00				111,910.00	
				Sub Total by BU Type		111,910.00				111,910.00	
				Total by Grant Number		111,910.00				111,910.00	
	26RISK01	Y	GB	01V007608000	115,008.00				115,008.00		
				Sub Total by BU Type	115,008.00				115,008.00		
26RISK01	26480070	Y	GX	01V007608000				106,998.59	106,998.59-	106,998.59-	
				Sub Total by BU Type				106,998.59	106,998.59-	106,998.59-	
				Total by Grant Number	115,008.00			106,998.59	8,009.41	106,998.59-	
	26MSPG01	Y	GB	01X997819010	55,000.00				55,000.00		
				Sub Total by BU Type	55,000.00				55,000.00		
26MSPG01	26480058	Y	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	
				Sub Total by BU Type				54,755.00	54,755.00-	54,755.00-	
				Total by Grant Number	55,000.00			54,755.00	245.00	54,755.00-	
	26RADN02	Y	GB	02K100739912	96,147.00				96,147.00		
				Sub Total by BU Type	96,147.00				96,147.00		
26RADN02	20480054	Y	GX	02K100739912				30,377.18	30,377.18-	30,377.18-	
26RADN02	26480054	Y	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
				Sub Total by BU Type				96,806.68	96,806.68-	96,806.68-	
				Total by Grant Number	96,147.00			96,806.68	659.68-	96,806.68-	
	26LBPA02	Y	GB	02PB98709701	162,631.13				162,631.13		
	26LBPD02	Y	GB	02PB98709701	51,128.43				51,128.43		
	26LBPL02	Y	GB	02PB98709701	43,441.44				43,441.44		
				Sub Total by BU Type	257,201.00				257,201.00		
26LBPA02	20480077	Y	GX	02PB98709701				69,903.25	69,903.25-	69,903.25-	
26LBPA02	26480077	Y	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
26LBPD02	20480078	Y	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
26LBPL02	20480079	Y	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
				Sub Total by BU Type				249,300.74	249,300.74-	249,300.74-	
				Total by Grant Number	257,201.00			249,300.74	7,900.26	249,300.74-	
	26RISK02	Y	GB	02V007608A10	123,067.00				123,067.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	123,067.00				123,067.00		
26RISK02	20480071	Y	GX	02V007608A10				4,206.06	4,206.06-	4,206.06-	
26RISK02	26480071	Y	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
				Sub Total by BU Type				123,181.36	123,181.36-	123,181.36-	
				Total by Grant Number	123,067.00			123,181.36	114.36-	123,181.36-	
26100196		2	GB	03BRX070042A		2,133,505.00				2,133,505.00	
				Sub Total by BU Type		2,133,505.00				2,133,505.00	
				Total by Grant Number		2,133,505.00				2,133,505.00	
26WSTC03		Y	GB	03CT98711401	1,216,500.00				1,216,500.00		
26477104		Y	GB	03CT98711401		340,900.00				340,900.00	
				Sub Total by BU Type	1,216,500.00	340,900.00			1,216,500.00	340,900.00	
26WSTC03	20470025	Y	GX	03CT98711401			6,873.27	70,565.11	70,565.11-	70,565.11-	
				Sub Total by BU Type			6,873.27	70,565.11	70,565.11-	70,565.11-	
				Total by Grant Number	1,216,500.00	340,900.00	6,873.27	70,565.11	1,145,934.89	270,334.89	
26100189		2	GB	03HAX070042A		833,120.93				833,120.93	
				Sub Total by BU Type		833,120.93				833,120.93	
				Total by Grant Number		833,120.93				833,120.93	
26RAD303		N	GB	03K100739913	175,320.00				175,320.00		
				Sub Total by BU Type	175,320.00				175,320.00		
26RAD303	20480100	N	GX	03K100739913				90,636.00	90,636.00-	90,636.00-	
				Sub Total by BU Type				90,636.00	90,636.00-	90,636.00-	
				Total by Grant Number	175,320.00			90,636.00	84,684.00	90,636.00-	
26EMSOGP	20460024	2	GX	03MCH314001A				3,034.30	3,034.30-	3,034.30-	
26EMSOGP	26EMSOGP	2	GX	03MCH314001A	100,000.00				100,000.00		
26EMSOGP	26460021	2	GX	03MCH314001A				1,422.02	1,422.02-	1,422.02-	
26EMSOGP	26460030	2	GX	03MCH314001A				23,160.68	23,160.68-	23,160.68-	
				Sub Total by BU Type	100,000.00			27,617.00	72,383.00	27,617.00-	
				Total by Grant Number	100,000.00			27,617.00	72,383.00	27,617.00-	
26121102		1	GB	03MCJ31D401A	219,382.00				219,382.00		
				Sub Total by BU Type	219,382.00				219,382.00		
26121102	26CV0013	1	GX	03MCJ31D401A				178,781.21	178,781.21-	178,781.21-	
				Sub Total by BU Type				178,781.21	178,781.21-	178,781.21-	
				Total by Grant Number	219,382.00			178,781.21	40,600.79	178,781.21-	
26SACHGP	26SACHGP	2	GX	03MCJ313A33A	88,632.00			87,556.00	1,076.00	87,556.00-	
				Sub Total by BU Type	88,632.00			87,556.00	1,076.00	87,556.00-	
				Total by Grant Number	88,632.00			87,556.00	1,076.00	87,556.00-	
26LBPP03	26LBPA03	Y	GB	03PB98709702	155,044.00				155,044.00		
26LBPP03	26LBPD03	Y	GB	03PB98709702	52,000.00				52,000.00		
26LBPP03	26LBPL03	Y	GB	03PB98709702		24,000.00				24,000.00	
				Sub Total by BU Type	207,044.00	24,000.00			207,044.00	24,000.00	
26LBPA03	20460045	Y	GX	03PB98709702				12,426.78	12,426.78-	12,426.78-	
26LBPA03	20480112	Y	GX	03PB98709702				133,019.74	133,019.74-	133,019.74-	
26LBPD03	20480113	Y	GX	03PB98709702				1,516.74-	1,516.74	1,516.74	
				Sub Total by BU Type				143,929.78	143,929.78-	143,929.78-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	207,044.00	24,000.00		143,929.78	63,114.22	119,929.78-	
	26LEAD03	Y	GB	03PB98725301	40,797.00				40,797.00		
				Sub Total by BU Type	40,797.00				40,797.00		
26LEAD03	20460153	Y	GX	03PB98725301				40,797.00	40,797.00-	40,797.00-	
				Sub Total by BU Type				40,797.00	40,797.00-	40,797.00-	
				Total by Grant Number	40,797.00			40,797.00		40,797.00-	
	26RISK03	Y	GB	03V007608A12	123,067.00				123,067.00		
				Sub Total by BU Type	123,067.00				123,067.00		
26RISK03	20480102	Y	GX	03V007608A12				122,074.42	122,074.42-	122,074.42-	
				Sub Total by BU Type				122,074.42	122,074.42-	122,074.42-	
				Total by Grant Number	123,067.00			122,074.42	992.58	122,074.42-	
	26WSSE03	Y	GB	03WP98720901	259,900.00				259,900.00		
				Sub Total by BU Type	259,900.00				259,900.00		
26WSSE03	20470027	Y	GX	03WP98720901				178,642.78	178,642.78-	178,642.78-	
				Sub Total by BU Type				178,642.78	178,642.78-	178,642.78-	
				Total by Grant Number	259,900.00			178,642.78	81,257.22	178,642.78-	
26BIHS03	26BIHS03	K	GB	030203NEBTHP	912,954.00				912,954.00		
				Sub Total by BU Type	912,954.00				912,954.00		
26BIHS03	20510006	K	GX	030203NEBTHP				260,901.00	260,901.00-	260,901.00-	
				Sub Total by BU Type				260,901.00	260,901.00-	260,901.00-	
				Total by Grant Number	912,954.00			260,901.00	652,053.00	260,901.00-	
	26BIHS04	K	GB	030303NEBTHP	3,602,747.00				3,602,747.00		
				Sub Total by BU Type	3,602,747.00				3,602,747.00		
26BIHS04	20510023	K	GX	030303NEBTHP			482.64-	194,373.20	194,373.20-	194,373.20-	
26BIHS04	20510024	K	GX	030303NEBTHP				30.00	30.00-	30.00-	
26BIHS04	20510025	K	GX	030303NEBTHP				450,000.00	450,000.00-	450,000.00-	
26BIHS04	20510026	K	GX	030303NEBTHP			9,862.80	111,950.26	111,950.26-	111,950.26-	
26BIHS04	20510027	K	GX	030303NEBTHP			10,799.62	90,426.20	90,426.20-	90,426.20-	
26BIHS04	20510028	K	GX	030303NEBTHP				115,000.00	115,000.00-	115,000.00-	
26BIHS04	20510029	K	GX	030303NEBTHP			1,651.00	37,793.25	37,793.25-	37,793.25-	
26BIHS04	20510030	K	GX	030303NEBTHP				41,198.77	41,198.77-	41,198.77-	
26BIHS04	20510040	K	GX	030303NEBTHP				10,733.00	10,733.00-	10,733.00-	
26BIHS04	20510041	K	GX	030303NEBTHP			5,450.00	15,649.66	15,649.66-	15,649.66-	
				Sub Total by BU Type			27,280.78	1,067,154.34	1,067,154.34-	1,067,154.34-	
				Total by Grant Number	3,602,747.00		27,280.78	1,067,154.34	2,535,592.66	1,067,154.34-	
	26512205	K	GB	030403NEBTHP	3,802,747.00				3,802,747.00		
				Sub Total by BU Type	3,802,747.00				3,802,747.00		
26512205	20510056	K	GX	030403NEBTHP				4,160.19	4,160.19-	4,160.19-	
26512205	20510058	K	GX	030403NEBTHP			1,871.76	4,024.67	4,024.67-	4,024.67-	
26512205	20510067	K	GX	030403NEBTHP			30,520.00	68,623.29	68,623.29-	68,623.29-	
				Sub Total by BU Type			32,391.76	76,808.15	76,808.15-	76,808.15-	
				Total by Grant Number	3,802,747.00		32,391.76	76,808.15	3,725,938.85	76,808.15-	
	26475604	Y	GB	04F007082040	983,100.00				983,100.00		
				Sub Total by BU Type	983,100.00				983,100.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26475604	20470064	Y	GX	04F007082040			5,490.79	983,100.00	983,100.00-	983,100.00-	
				Sub Total by BU Type			5,490.79	983,100.00	983,100.00-	983,100.00-	
				Total by Grant Number	983,100.00		5,490.79	983,100.00		983,100.00-	
	26RADN04	Y	GB	04K100739914	150,029.00				150,029.00		
				Sub Total by BU Type	150,029.00				150,029.00		
26RADN04	20460150	N	GX	04K100739914			4,568.78-	89,126.00	89,126.00-	89,126.00-	
				Sub Total by BU Type			4,568.78-	89,126.00	89,126.00-	89,126.00-	
				Total by Grant Number	150,029.00		4,568.78-	89,126.00	60,903.00	89,126.00-	
	26467004	Y	GB	04PB98709703	224,178.00				224,178.00		
	26467104	Y	GB	04PB98709703	52,000.00				52,000.00		
	26467204	Y	GB	04PB98709703	10,000.00				10,000.00		
				Sub Total by BU Type	286,178.00				286,178.00		
26467004	20460152	Y	GX	04PB98709703			7,437.36-	216,740.64	216,740.64-	216,740.64-	
				Sub Total by BU Type			7,437.36-	216,740.64	216,740.64-	216,740.64-	
				Total by Grant Number	286,178.00		7,437.36-	216,740.64	69,437.36	216,740.64-	
	26RISK04	N	GB	04V007608050	117,886.00				117,886.00		
				Sub Total by BU Type	117,886.00				117,886.00		
26RISK04	20460068	N	GX	04V007608050			2,339.10	74,610.00	74,610.00-	74,610.00-	
				Sub Total by BU Type			2,339.10	74,610.00	74,610.00-	74,610.00-	
				Total by Grant Number	117,886.00		2,339.10	74,610.00	43,276.00	74,610.00-	
	26473204	Y	GB	04WP98734501	50,500.00				50,500.00		
				Sub Total by BU Type	50,500.00				50,500.00		
26473204	20470049	Y	GX	04WP98734501				50,500.00	50,500.00-	50,500.00-	
				Sub Total by BU Type				50,500.00	50,500.00-	50,500.00-	
				Total by Grant Number	50,500.00			50,500.00		50,500.00-	
	26465505	Y	GB	05K100739915	129,143.00				129,143.00		
				Sub Total by BU Type	129,143.00				129,143.00		
26465505	20460172	Y	GX	05K100739915			13,804.70	36,037.64	36,037.64-	36,037.64-	
				Sub Total by BU Type			13,804.70	36,037.64	36,037.64-	36,037.64-	
				Total by Grant Number	129,143.00		13,804.70	36,037.64	93,105.36	36,037.64-	
	26476005	Y	GB	05OS83178301	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
				Total by Grant Number	150,000.00				150,000.00		
	26467705	Y	GB	05PB98709704	218,000.00				218,000.00		
	26467715	Y	GB	05PB98709704	50,000.00				50,000.00		
	26467725	Y	GB	05PB98709704	20,000.00				20,000.00		
				Sub Total by BU Type	288,000.00				288,000.00		
26467705	20460174	Y	GX	05PB98709704			18,070.25	61,824.82	61,824.82-	61,824.82-	
				Sub Total by BU Type			18,070.25	61,824.82	61,824.82-	61,824.82-	
				Total by Grant Number	288,000.00		18,070.25	61,824.82	226,175.18	61,824.82-	
26MRSC00	26MRCL00	2	GB	050005NE5000	100,933.83				100,933.83		
26MRSC00	26MRHT00	2	GB	050005NE5000	56,738.05				56,738.05		
26MRSC00	26MRMO00	2	GB	050005NE5000	3,506.14				3,506.14		
26MRSC00	26MRNH00	2	GB	050005NE5000	1,265.09				1,265.09		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRSC00	26MRNP00	2	GB	050005NE5000	338.87				338.87		
26MRSC00	26MRNT00	2	GB	050005NE5000	25,143.05				25,143.05		
26MRSC00	26MROA00	2	GB	050005NE5000	5,637.53				5,637.53		
26MRSC00	26MRSF00	2	GB	050005NE5000	3,272.44				3,272.44		
26MRSC00	26MRSP00	2	GB	050005NE5000	1,121,826.61				1,121,826.61		
26MRSC00	26MRTC00	2	GB	050005NE5000	9,598.39				9,598.39		
26MRSC00	26MRTR00	2	GB	050005NE5000	9,139.00				9,139.00		
Sub Total by BU Type					1,337,399.00				1,337,399.00		
26MRCL00	26550060	2	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
26MRHT00	26550121	2	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
26MRMO00	26550124	2	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
26MRNH00	26550109	2	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	
26MRNP00	26550118	2	GX	050005NE5000				338.87	338.87-	338.87-	
26MRNT00	26550048	2	GX	050005NE5000				25,143.05	25,143.05-	25,143.05-	
26MROA00	26550090	2	GX	050005NE5000				5,637.53	5,637.53-	5,637.53-	
26MRSF00	26550112	2	GX	050005NE5000				3,272.44	3,272.44-	3,272.44-	
26MRSP00	26550056	2	GX	050005NE5000				1,121,826.61	1,121,826.61-	1,121,826.61-	
26MRTC00	26550052	2	GX	050005NE5000				9,598.39	9,598.39-	9,598.39-	
26MRTR00	26550065	2	GX	050005NE5000				9,139.00	9,139.00-	9,139.00-	
Sub Total by BU Type								1,337,399.00	1,337,399.00-	1,337,399.00-	
Total by Grant Number					1,337,399.00			1,337,399.00		1,337,399.00-	
26CLIA00	26CLIC00	2	GB	050005NE5002	104,760.68				104,760.68		
26CLIA00	26CLIS00	2	GB	050005NE5002	13,774.32				13,774.32		
Sub Total by BU Type					118,535.00				118,535.00		
26CLIC00	26550162	2	GX	050005NE5002				93,905.68	93,905.68-	93,905.68-	
26CLIS00	26550164	2	GX	050005NE5002				13,774.32	13,774.32-	13,774.32-	
Sub Total by BU Type								107,680.00	107,680.00-	107,680.00-	
Total by Grant Number					118,535.00			107,680.00	10,855.00	107,680.00-	
26MRSC01	26MRCL01	2	GB	050105NE5000	107,558.01				107,558.01		
26MRSC01	26MRDA01	2	GB	050105NE5000	97,132.23				97,132.23		
26MRSC01	26MRDD01	2	GB	050105NE5000	26.53				26.53		
26MRSC01	26MRHT01	2	GB	050105NE5000	83,575.25				83,575.25		
26MRSC01	26MRNH01	2	GB	050105NE5000	1,161.59				1,161.59		
26MRSC01	26MRNP01	2	GB	050105NE5000	1,632.71				1,632.71		
26MRSC01	26MRNT01	2	GB	050105NE5000	23,377.13				23,377.13		
26MRSC01	26MROA01	2	GB	050105NE5000	139.00				139.00		
26MRSC01	26MRSF01	2	GB	050105NE5000	4,124.54				4,124.54		
26MRSC01	26MRSP01	2	GB	050105NE5000	1,478,805.84				1,478,805.84		
26MRSC01	26MRTC01	2	GB	050105NE5000	22,674.08				22,674.08		
26MRSC01	26MRTR01	2	GB	050105NE5000	12,297.34				12,297.34		
Sub Total by BU Type					1,832,504.25				1,832,504.25		
26MRCL01	26550061	2	GX	050105NE5000				107,558.01	107,558.01-	107,558.01-	
26MRDA01	26550127	2	GX	050105NE5000				97,132.23	97,132.23-	97,132.23-	
26MRDD01	26550070	2	GX	050105NE5000				26.53	26.53-	26.53-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRHT01	26550122	2	GX	050105NE5000				83,575.25	83,575.25-	83,575.25-	
26MRNH01	26550110	2	GX	050105NE5000				1,161.59	1,161.59-	1,161.59-	
26MRNP01	26550119	2	GX	050105NE5000				1,632.71	1,632.71-	1,632.71-	
26MRNT01	26550049	2	GX	050105NE5000				23,377.13	23,377.13-	23,377.13-	
26MROA01	26550091	2	GX	050105NE5000				139.00	139.00-	139.00-	
26MRSC01	20550281	2	GX	050105NE5000		13,325.75				13,325.75	
26MRSF01	26550113	2	GX	050105NE5000				4,124.54	4,124.54-	4,124.54-	
26MRSP01	26550057	2	GX	050105NE5000				1,478,805.84	1,478,805.84-	1,478,805.84-	
26MRTC01	26550053	2	GX	050105NE5000				22,674.08	22,674.08-	22,674.08-	
26MRTR01	26550066	2	GX	050105NE5000				12,297.34	12,297.34-	12,297.34-	
Sub Total by BU Type						13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
Total by Grant Number					1,832,504.25	13,325.75		1,832,504.25		1,819,178.50-	
26CLIA01	26CLIC01	K	GB	050105NE5002	101,185.79				101,185.79		
26CLIA01	26CLIS01	K	GB	050105NE5002	3,500.69				3,500.69		
Sub Total by BU Type					104,686.48				104,686.48		
26CLIA01	20550283	K	GX	050105NE5002		13,905.52				13,905.52	
26CLIC01	26550163	K	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
26CLIS01	26550165	K	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
Sub Total by BU Type						13,905.52		104,686.48	104,686.48-	90,780.96-	
Total by Grant Number					104,686.48	13,905.52		104,686.48		90,780.96-	
26MRSC02	26MRCA02	2	GB	050205NE5000	1,027.02				1,027.02		
26MRSC02	26MRCL02	2	GB	050205NE5000	118,887.30				118,887.30		
26MRSC02	26MRDA02	2	GB	050205NE5000	76,291.12				76,291.12		
26MRSC02	26MRHT02	2	GB	050205NE5000	69,650.76				69,650.76		
26MRSC02	26MRMO02	2	GB	050205NE5000	368.00				368.00		
26MRSC02	26MRNH02	2	GB	050205NE5000	760.01				760.01		
26MRSC02	26MRNT02	2	GB	050205NE5000	40,237.05				40,237.05		
26MRSC02	26MRSF02	2	GB	050205NE5000	3,661.14				3,661.14		
26MRSC02	26MRSP02	2	GB	050205NE5000	1,515,629.24				1,515,629.24		
26MRSC02	26MRTC02	2	GB	050205NE5000	27,404.06				27,404.06		
26MRSC02	26MRTR02	2	GB	050205NE5000	2,175.30				2,175.30		
Sub Total by BU Type					1,856,091.00				1,856,091.00		
26MRCA02	26550168	2	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
26MRCL02	20550081	2	GX	050205NE5000				27,993.23	27,993.23-	27,993.23-	
26MRCL02	26550081	2	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
26MRDA02	20550134	2	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
26MRDA02	26550134	2	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
26MRHT02	20550132	2	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
26MRHT02	26550132	2	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
26MRMO02	26550133	2	GX	050205NE5000				368.00	368.00-	368.00-	
26MRNH02	20550128	2	GX	050205NE5000				535.01	535.01-	535.01-	
26MRNH02	26550128	2	GX	050205NE5000				225.00	225.00-	225.00-	
26MRNT02	20550077	2	GX	050205NE5000				13,396.45	13,396.45-	13,396.45-	
26MRNT02	26550077	2	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26MRSF02	20550129	2	GX	050205NE5000			872.22	872.22-	872.22-	
26MRSF02	26550129	2	GX	050205NE5000			2,788.92	2,788.92-	2,788.92-	
26MRSP02	20550078	2	GX	050205NE5000			401,520.73	401,520.73-	401,520.73-	
26MRSP02	26550078	2	GX	050205NE5000			1,114,108.51	1,114,108.51-	1,114,108.51-	
26MRTC02	20550080	2	GX	050205NE5000			7,186.93	7,186.93-	7,186.93-	
26MRTC02	26550080	2	GX	050205NE5000			20,091.37	20,091.37-	20,091.37-	
26MRTR02	20550079	2	GX	050205NE5000			200.49	200.49-	200.49-	
26MRTR02	26550079	2	GX	050205NE5000			1,974.81	1,974.81-	1,974.81-	
				Sub Total by BU Type			1,855,965.24	1,855,965.24-	1,855,965.24-	
				Total by Grant Number	1,856,091.00		1,855,965.24	125.76	1,855,965.24-	
26MDSC02		K	GB	050205NE5001		1,520,835.00			1,520,835.00	
				Sub Total by BU Type		1,520,835.00			1,520,835.00	
				Total by Grant Number		1,520,835.00			1,520,835.00	
26CLIA02	20550284	K	GB	050205NE5002		23,238.86			23,238.86	
26CLIA02	26CLIC02	K	GB	050205NE5002	89,221.59			89,221.59		
26CLIA02	26CLIS02	K	GB	050205NE5002	23,204.55			23,204.55		
26CLIA02	26CLIW02	K	GB	050205NE5002	1,540.00			1,540.00		
				Sub Total by BU Type	113,966.14	23,238.86		113,966.14	23,238.86	
26CLIC02	20550166	K	GX	050205NE5002			24,062.47	24,062.47-	24,062.47-	
26CLIC02	26550166	K	GX	050205NE5002			65,159.12	65,159.12-	65,159.12-	
26CLIS02	20550167	K	GX	050205NE5002			7,198.81	7,198.81-	7,198.81-	
26CLIS02	26550167	K	GX	050205NE5002			16,005.74	16,005.74-	16,005.74-	
26CLIW02	20550184	K	GX	050205NE5002			1,540.00	1,540.00-	1,540.00-	
				Sub Total by BU Type			113,966.14	113,966.14-	113,966.14-	
				Total by Grant Number	113,966.14	23,238.86	113,966.14		90,727.28-	
26MRSC03	26MRSP03	K	GB	050305NE5000	1,950,011.00			1,950,011.00		
				Sub Total by BU Type	1,950,011.00			1,950,011.00		
26MRSP03	20550233	K	GX	050305NE5000			309.73	32,249.09-	32,249.09-	
26MRSP03	20550234	K	GX	050305NE5000			333.60	52,877.28-	52,877.28-	
26MRSP03	20550235	K	GX	050305NE5000		58,760.10	1,648,565.01	1,648,565.01-	1,648,565.01-	
26MRSP03	20550236	K	GX	050305NE5000		3,566.45	93,040.48	93,040.48-	93,040.48-	
26MRSP03	20550237	K	GX	050305NE5000			10,416.26	10,416.26-	10,416.26-	
26MRSP03	20550238	K	GX	050305NE5000		46.16	1,222.60	1,222.60-	1,222.60-	
26MRSP03	20550239	K	GX	050305NE5000		102.40	3,004.69	3,004.69-	3,004.69-	
26MRSP03	20550240	K	GX	050305NE5000		6.50	179.54	179.54-	179.54-	
26MRSP03	20550241	K	GX	050305NE5000			390.12	390.12-	390.12-	
26MRSP03	20550242	K	GX	050305NE5000		2,420.54	61,006.54	61,006.54-	61,006.54-	
26MRSP03	20550244	K	GX	050305NE5000		1,768.13	29,362.67	29,362.67-	29,362.67-	
26MRSP03	20550273	K	GX	050305NE5000			620.75	620.75-	620.75-	
				Sub Total by BU Type		67,313.61	1,932,935.03	1,932,935.03-	1,932,935.03-	
				Total by Grant Number	1,950,011.00	67,313.61	1,932,935.03	17,075.97	1,932,935.03-	
26MDSC03	26MDSC03	K	GB	050305NE5001	1,170,630.00			1,170,630.00		
				Sub Total by BU Type	1,170,630.00			1,170,630.00		
				Total by Grant Number	1,170,630.00			1,170,630.00		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CLIA03	26CLIC03	K	GB	050305NE5002	111,000.00				111,000.00		
26CLIA03	26CLIS03	K	GB	050305NE5002	29,779.00				29,779.00		
26CLIA03	26CLIW03	K	GB	050305NE5002	4,904.00				4,904.00		
Sub Total by BU Type					145,683.00				145,683.00		
26CLIC03	20550270	K	GX	050305NE5002				91,356.28	91,356.28-	91,356.28-	
26CLIS03	20550271	K	GX	050305NE5002				18,851.01	18,851.01-	18,851.01-	
26CLIW03	20550291	K	GX	050305NE5002				865.58	865.58-	865.58-	
Sub Total by BU Type								111,072.87	111,072.87-	111,072.87-	
Total by Grant Number					145,683.00			111,072.87	34,610.13	111,072.87-	
26551004		K	GB	050405NE5000	2,074,454.00				2,074,454.00		
Sub Total by BU Type					2,074,454.00				2,074,454.00		
26551004	20550314	K	GX	050405NE5000			1,289.97-	43,960.70	43,960.70-	43,960.70-	
26551004	20550315	K	GX	050405NE5000			720.04-	26,817.92	26,817.92-	26,817.92-	
26551004	20550316	K	GX	050405NE5000			12,639.11-	1,526,055.21	1,526,055.21-	1,526,055.21-	
26551004	20550317	K	GX	050405NE5000			3,721.30-	170,318.92	170,318.92-	170,318.92-	
26551004	20550318	K	GX	050405NE5000				15,397.05	15,397.05-	15,397.05-	
26551004	20550319	K	GX	050405NE5000			257.56-	2,205.59	2,205.59-	2,205.59-	
26551004	20550320	K	GX	050405NE5000				765.73	765.73-	765.73-	
26551004	20550321	K	GX	050405NE5000				481.87	481.87-	481.87-	
26551004	20550322	K	GX	050405NE5000				404.39	404.39-	404.39-	
26551004	20550323	K	GX	050405NE5000			3,145.60-	85,397.34	85,397.34-	85,397.34-	
26551004	20550324	K	GX	050405NE5000			997.14-	67,712.54	67,712.54-	67,712.54-	
26551004	20550325	K	GX	050405NE5000				214.80	214.80-	214.80-	
Sub Total by BU Type							22,770.72-	1,939,732.06	1,939,732.06-	1,939,732.06-	
Total by Grant Number					2,074,454.00		22,770.72-	1,939,732.06	134,721.94	1,939,732.06-	
26553004		K	GB	050405NE5001		1,195,964.00				1,195,964.00	
Sub Total by BU Type						1,195,964.00				1,195,964.00	
Total by Grant Number						1,195,964.00				1,195,964.00	
26552004		K	GB	050405NE5002	144,775.00				144,775.00		
26552104		K	GB	050405NE5002	5,205.00				5,205.00		
Sub Total by BU Type					149,980.00				149,980.00		
26552004	20550328	K	GX	050405NE5002			9,298.25	109,170.21	109,170.21-	109,170.21-	
26552004	20550329	K	GX	050405NE5002			686.87-	29,584.57	29,584.57-	29,584.57-	
26552104	20550331	K	GX	050405NE5002				3,235.37	3,235.37-	3,235.37-	
Sub Total by BU Type							8,611.38	141,990.15	141,990.15-	141,990.15-	
Total by Grant Number					149,980.00		8,611.38	141,990.15	7,989.85	141,990.15-	
26551005		K	GB	050505NE5000	518,614.00				518,614.00		
Sub Total by BU Type					518,614.00				518,614.00		
26551005	20550379	K	GX	050505NE5000			6,622.16	16,200.06	16,200.06-	16,200.06-	
26551005	20550380	K	GX	050505NE5000			2,040.90	4,722.86	4,722.86-	4,722.86-	
26551005	20550381	K	GX	050505NE5000			126,073.35	337,600.93	337,600.93-	337,600.93-	2.00
26551005	20550382	K	GX	050505NE5000			16,549.01	33,801.53	33,801.53-	33,801.53-	
26551005	20550383	K	GX	050505NE5000			1,356.80	2,588.98	2,588.98-	2,588.98-	
26551005	20550384	K	GX	050505NE5000			456.50	1,657.82	1,657.82-	1,657.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26551005	20550385	K	GX	050505NE5000			833.41	1,441.13	1,441.13-	1,441.13-	
26551005	20550388	K	GX	050505NE5000			10,333.50	22,469.62	22,469.62-	22,469.62-	
26551005	20550389	K	GX	050505NE5000			9,617.56	14,292.13	14,292.13-	14,292.13-	
				Sub Total by BU Type			173,883.19	434,775.06	434,775.06-	434,775.06-	2.00
				Total by Grant Number	518,614.00		173,883.19	434,775.06	83,838.94	434,775.06-	2.00
	26553005	K	GB	050505NE5001		352,522.00				352,522.00	
				Sub Total by BU Type		352,522.00				352,522.00	
				Total by Grant Number		352,522.00				352,522.00	
	26552005	K	GB	050505NE5002	42,775.00				42,775.00		
	26552105	K	GB	050505NE5002	6.00				6.00		
				Sub Total by BU Type	42,781.00				42,781.00		
26552005	20550357	K	GX	050505NE5002			1,750.81	28,066.18	28,066.18-	28,066.18-	
26552005	20550358	K	GX	050505NE5002			3,203.84	6,768.64	6,768.64-	6,768.64-	
				Sub Total by BU Type			4,954.65	34,834.82	34,834.82-	34,834.82-	
				Total by Grant Number	42,781.00		4,954.65	34,834.82	7,946.18	34,834.82-	
26MRID95	26MRID95	2	GX	059505NE5000	1,051,827.00			1,051,827.00		1,051,827.00-	
				Sub Total by BU Type	1,051,827.00			1,051,827.00		1,051,827.00-	
				Total by Grant Number	1,051,827.00			1,051,827.00		1,051,827.00-	
	26OASI98	K	GX	059805NE5005	18,885.00				18,885.00		
				Sub Total by BU Type	18,885.00				18,885.00		
				Total by Grant Number	18,885.00				18,885.00		
26MRSC99	26MRCL99	2	GB	059905NE5000	122,872.55				122,872.55		
26MRSC99	26MRDD99	2	GB	059905NE5000	683.04				683.04		
26MRSC99	26MREV99	2	GB	059905NE5000	826.63				826.63		
26MRSC99	26MRHT99	2	GB	059905NE5000	71,847.24				71,847.24		
26MRSC99	26MRIC99	2	GB	059905NE5000	150,447.89				150,447.89		
26MRSC99	26MRNH99	2	GB	059905NE5000	1,447.62				1,447.62		
26MRSC99	26MRNT99	2	GB	059905NE5000	28,657.71				28,657.71		
26MRSC99	26MRSF99	2	GB	059905NE5000	11,166.29				11,166.29		
26MRSC99	26MRSP99	2	GB	059905NE5000	902,349.28				902,349.28		
26MRSC99	26MRTC99	2	GB	059905NE5000	9,169.14				9,169.14		
26MRSC99	26MRTR99	2	GB	059905NE5000	4,069.61				4,069.61		
				Sub Total by BU Type	1,303,537.00				1,303,537.00		
26MRCL99	26550063	2	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
26MRDD99	26550072	2	GX	059905NE5000				683.04	683.04-	683.04-	
26MREV99	26550117	2	GX	059905NE5000				826.63	826.63-	826.63-	
26MRHT99	26550123	2	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
26MRIC99	26550064	2	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
26MRNH99	26550111	2	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
26MRNT99	26550051	2	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
26MRSF99	26550114	2	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
26MRSP99	20550059	2	GX	059905NE5000				10,424.51-	10,424.51	10,424.51	
26MRSP99	26550059	2	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	
26MRTC99	26550055	2	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRTR99	26550068	2	GX	059905NE5000				4,069.61	4,069.61-	4,069.61-	
				Sub Total by BU Type				1,303,537.00	1,303,537.00-	1,303,537.00-	
				Total by Grant Number	1,303,537.00			1,303,537.00		1,303,537.00-	
26OAIS99	26OAIS99	2	GB	059905NE5005	31,896.00				31,896.00		
				Sub Total by BU Type	31,896.00				31,896.00		
26OAIS99	26550094	2	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
				Sub Total by BU Type				19,106.11	19,106.11-	19,106.11-	
				Total by Grant Number	31,896.00			19,106.11	12,789.89	19,106.11-	
26STDSGP	26CHLA00	K	GB	090CCH704353	204,413.40				204,413.40		
26STDSGP	26CHLA01	K	GB	090CCH704353	57,888.55				57,888.55		
26STDSGP	26CHLA02	K	GB	090CCH704353	55,000.00				55,000.00		
26STDSGP	26STDOGP	K	GB	090CCH704353	3,350,945.00				3,350,945.00		
26STDSGP	26STDS00	K	GB	090CCH704353		180,425.60				180,425.60	
26STDSGP	26STDS01	K	GB	090CCH704353	361,607.45				361,607.45		
26STDSGP	26STDS02	K	GB	090CCH704353	409,584.00				409,584.00		
26STDSGP	26487804	K	GB	090CCH704353	926,427.00				926,427.00		
				Sub Total by BU Type	5,365,865.40	180,425.60			5,365,865.40	180,425.60	
26CHLA00	26480042	K	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
26CHLA01	26480043	K	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
26CHLA02	20480048	K	GX	090CCH704353				40,531.46	40,531.46-	40,531.46-	
26CHLA02	26480048	K	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
26STDOGP	26CV0015	K	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
26STDOGP	26ZU9021	K	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
26STDOGP	26480039	K	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
26STDOGP	26480040	K	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
26STDOGP	26480041	K	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
26STDOGP	26480044	K	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
26STDOGP	26480045	K	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
26STDOGP	26480046	K	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
26STDS02	20480014	K	GX	090CCH704353				63,972.44	63,972.44-	63,972.44-	
26487804	20480129	K	GX	090CCH704353			26,056.82	448,391.42	448,391.42-	448,391.42-	
26487804	20480131	K	GX	090CCH704353			24,635.30	204,631.30	204,631.30-	204,631.30-	
				Sub Total by BU Type			50,692.12	3,837,135.30	3,837,135.30-	3,837,135.30-	
				Total by Grant Number	5,365,865.40	180,425.60	50,692.12	3,837,135.30	1,528,730.10	3,656,709.70-	
26CLPPGO	26CLPOGP	K	GB	090CCH712790	853,483.00				853,483.00		
26CLPPGO	26CLPP00	K	GB	090CCH712790	350,000.00				350,000.00		
				Sub Total by BU Type	1,203,483.00				1,203,483.00		
26CLPOGP	20480065	K	GX	090CCH712790				1,218.24	1,218.24-	1,218.24-	
26CLPOGP	26480064	K	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
26CLPOGP	26480065	K	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
26CLPOGP	26480066	K	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
26CLPOGP	26480121	K	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	
26CLPOGP	26480122	K	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
				Sub Total by BU Type				227,050.83	227,050.83-	227,050.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,203,483.00			227,050.83	976,432.17	227,050.83	
26BRFSGP	26BRFOGP	K	GB	090CCU702121	586,320.00				586,320.00		
26BRFSGP	26BRFS00	K	GB	090CCU702121	93,863.00				93,863.00		
26BRFSGP	26BRFS01	K	GB	090CCU702121	92,309.00				92,309.00		
26BRFSGP	26BRFS02	K	GB	090CCU702121	124,965.00				124,965.00		
26BRFSGP	26BRFS03	K	GB	090CCU702121	160,085.00				160,085.00		
Sub Total by BU Type					1,057,542.00				1,057,542.00		
26BRFOGP	26CV0019	K	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
26BRFOGP	26ZU9025	K	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
26BRFOGP	26490011	K	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
26BRFOGP	26490012	K	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
26BRFOGP	26490015	K	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
26BRFOGP	26490016	K	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	
26BRFS00	26490013	K	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
26BRFS01	26490014	K	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
26BRFS02	20490018	K	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
26BRFS02	26490018	K	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
26BRFS03	20490047	K	GX	090CCU702121				154,204.51	154,204.51-	154,204.51-	
Sub Total by BU Type								1,051,624.55	1,051,624.55-	1,051,624.55-	
Total by Grant Number					1,057,542.00			1,051,624.55	5,917.45	1,051,624.55-	
26CAFMGP	26CAFMGP	2	GX	090CCU706134	1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
Sub Total by BU Type					1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
Total by Grant Number					1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
26AIDSGP	26AIDOGP	K	GB	090CCU706242	925,475.00				925,475.00		
26AIDSGP	26AIDS00	K	GB	090CCU706242	108,841.00				108,841.00		
26AIDSGP	26AIDS01	K	GB	090CCU706242	132,565.21				132,565.21		
26AIDSGP	26AIDS02	K	GB	090CCU706242	149,779.79				149,779.79		
Sub Total by BU Type					1,316,661.00				1,316,661.00		
26AIDOGP	26480024	K	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
26AIDOGP	26480029	K	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
26AIDOGP	26480030	K	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
26AIDOGP	26480031	K	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
26AIDOGP	26480032	K	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
26AIDS00	26480027	K	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
26AIDS01	20480028	K	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
26AIDS01	26480028	K	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
26AIDS02	20480033	K	GX	090CCU706242				64,438.63	64,438.63-	64,438.63-	
26AIDS02	26480033	K	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
26AIDS03	20480132	K	GX	090CCU706242				162,082.24	162,082.24-	162,082.24-	
Sub Total by BU Type								646,209.58	646,209.58-	646,209.58-	
Total by Grant Number					1,316,661.00			646,209.58	670,451.42	646,209.58-	
26TBCEGP	26TBCE00	K	GB	090CCU707864	147,773.92				147,773.92		
26TBCEGP	26TBCE01	K	GB	090CCU707864	225,549.00				225,549.00		
26TBCEGP	26TBCE02	K	GB	090CCU707864	222,753.00				222,753.00		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TBCEGP	26TBCE03	K	GB	090CCU707864	184,490.00			184,490.00			
26TBCEGP	26TBCE03	K	GB	090CCU707864		482,389.27				482,389.27	
26TBCEGP	26481304	K	GB	090CCU707864	204,379.00			204,379.00			
26TBCEGP	26960075	K	GB	090CCU707864		13,479.81				13,479.81	
				Sub Total by BU Type	984,944.92	495,869.08		984,944.92	495,869.08		
26TBCE01	20480017	K	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
26TBCE02	20480018	K	GX	090CCU707864			2,877.12	149,662.19	149,662.19-	149,662.19-	
26TBCE03	20480133	K	GX	090CCU707864			10,875.99-	184,490.00	184,490.00-	184,490.00-	
26481304	20480156	K	GX	090CCU707864			45,069.18	166,042.11	166,042.11-	166,042.11-	
				Sub Total by BU Type			37,070.31	519,095.58	519,095.58-	519,095.58-	
				Total by Grant Number	984,944.92	495,869.08	37,070.31	519,095.58	465,849.34	23,226.50-	
26NCRGGP	26NCRG00	K	GB	090CCU710681	290,000.00				290,000.00		
26NCRGGP	26NCRG01	K	GB	090CCU710681	212,440.00				212,440.00		
26NCRGGP	26NCRG02	K	GB	090CCU710681	283,956.00				283,956.00		
26NCRGGP	26NCROGP	K	GB	090CCU710681	506,308.94				506,308.94		
				Sub Total by BU Type	1,292,704.94				1,292,704.94		
26NCRG00	20490030	K	GX	090CCU710681				.10	.10-	.10-	
26NCRG01	20490027	K	GX	090CCU710681				1,134.52-	1,134.52	1,134.52	
26NCRG02	20490034	K	GX	090CCU710681				68,195.46	68,195.46-	68,195.46-	
26NCROGP	26CV0024	K	GX	090CCU710681				288,300.47	288,300.47-	288,300.47-	
26NCROGP	26490026	K	GX	090CCU710681				19,535.89	19,535.89-	19,535.89-	
26NCROGP	26490028	K	GX	090CCU710681				71,109.64	71,109.64-	71,109.64-	
26NCROGP	26490031	K	GX	090CCU710681				13,022.21	13,022.21-	13,022.21-	
26NCROGP	26490032	K	GX	090CCU710681				22,197.27	22,197.27-	22,197.27-	
26NCROGP	26490033	K	GX	090CCU710681				2,670.67	2,670.67-	2,670.67-	
				Sub Total by BU Type				483,897.19	483,897.19-	483,897.19-	
				Total by Grant Number	1,292,704.94			483,897.19	808,807.75	483,897.19-	
26BRINGP	26BRIN01	1	GB	090CCU714031	189,045.00				189,045.00		
26BRINGP	26BRIN02	1	GB	090CCU714031	109,284.00				109,284.00		
26BRINGP	26BRIN03	1	GB	090CCU714031	113,600.00				113,600.00		
26BRINGP	26BRIN04	K	GB	090CCU714031	247,337.00				247,337.00		
26BRINGP	26BRIOGP	1	GB	090CCU714031	102,300.00				102,300.00		
				Sub Total by BU Type	761,566.00				761,566.00		
26BRIN01	20490021	1	GX	090CCU714031				12,479.49-	12,479.49	12,479.49	
26BRIN02	20490025	1	GX	090CCU714031				30,658.67	30,658.67-	30,658.67-	
26BRIN03	20490049	1	GX	090CCU714031				56,365.33	56,365.33-	56,365.33-	
26BRIN03	20490051	1	GX	090CCU714031				57,234.67	57,234.67-	57,234.67-	
26BRIN04	20490060	K	GX	090CCU714031			18,075.99	167,715.22	167,715.22-	167,715.22-	
26BRIOGP	26490022	1	GX	090CCU714031				1,963.01	1,963.01-	1,963.01-	
26BRIOGP	26490023	1	GX	090CCU714031				4,922.61	4,922.61-	4,922.61-	
				Sub Total by BU Type			18,075.99	306,380.02	306,380.02-	306,380.02-	
				Total by Grant Number	761,566.00		18,075.99	306,380.02	455,185.98	306,380.02-	
26EPILGP	26EPHP03	K	GB	090CCU714424		160,161.64				160,161.64	
26EPILGP	26EPIL00	K	GB	090CCU714424	97,440.00				97,440.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26EPILGP	26EPIL01	K	GB	090CCU714424	207,389.00				207,389.00		
26EPILGP	26EPIL02	K	GB	090CCU714424	297,647.00				297,647.00		
26EPILGP	26EPIL03	K	GB	090CCU714424	2,931,020.36				2,931,020.36		
26EPILGP	26EPIL99	K	GB	090CCU714424	67,054.00				67,054.00		
Sub Total by BU Type					3,600,550.36	160,161.64			3,600,550.36	160,161.64	
26EPIL01	20480088	K	GX	090CCU714424				1,958.22	1,958.22-	1,958.22-	
26EPIL02	20480090	K	GX	090CCU714424				113,129.66	113,129.66-	113,129.66-	
26EPIL03	20480086	K	GX	090CCU714424				792,362.89	792,362.89-	792,362.89-	
26EPIL03	20480097	K	GX	090CCU714424			27,932.45-	2,059,371.22	2,059,371.22-	2,059,371.22-	
Sub Total by BU Type							27,932.45-	2,966,821.99	2,966,821.99-	2,966,821.99-	
Total by Grant Number					3,600,550.36	160,161.64	27,932.45-	2,966,821.99	633,728.37	2,806,660.35-	
	26515104	K	GB	090CCU716975		29,999.00				29,999.00	
	26515105	K	GB	090CCU716975	7,254,511.00				7,254,511.00		
26BITPGP	26BIHN03	1	GB	090CCU716975	249,745.00				249,745.00		
26BITPGP	26BILB03	1	GB	090CCU716975	87,542.00				87,542.00		
26BITPGP	26BITP00	K	GB	090CCU716975	284,325.00				284,325.00		
26BITPGP	26BITP01	K	GB	090CCU716975	250,182.00				250,182.00		
26BITPGP	26BITP02	1	GB	090CCU716975	233,455.47				233,455.47		
26BITPGP	26BITP03	1	GB	090CCU716975	145,557.53				145,557.53		
26BITPGP	26BITP04	K	GB	090CCU716975	370,331.00				370,331.00		
Sub Total by BU Type					8,875,649.00	29,999.00			8,875,649.00	29,999.00	
26BIHN03	20510015	1	GX	090CCU716975				65,547.68	65,547.68-	65,547.68-	
26BIHN03	20510017	1	GX	090CCU716975				138,231.22	138,231.22-	138,231.22-	
26BIHN03	20510018	1	GX	090CCU716975				4,644.24	4,644.24-	4,644.24-	
26BIHN03	20510019	1	GX	090CCU716975				40,721.86	40,721.86-	40,721.86-	
26BILB03	20510016	1	GX	090CCU716975				87,542.00	87,542.00-	87,542.00-	
26BITP00	20510003	K	GX	090CCU716975				286.44	286.44-	286.44-	
26BITP02	20510005	1	GX	090CCU716975				38,141.70	38,141.70-	38,141.70-	
26BITP03	20510014	1	GX	090CCU716975				145,556.67	145,556.67-	145,556.67-	
26BITP04	20510032	K	GX	090CCU716975			8,453.55-	147,863.00	147,863.00-	147,863.00-	22,464.00
26515105	20510045	K	GX	090CCU716975			72,406.58	173,386.29	173,386.29-	173,386.29-	242.40
26515105	20510046	K	GX	090CCU716975			4,938.02	17,915.07	17,915.07-	17,915.07-	
26515105	20510047	K	GX	090CCU716975			55,160.03	146,357.18	146,357.18-	146,357.18-	
26515105	20510048	K	GX	090CCU716975			8,553.40	17,616.21	17,616.21-	17,616.21-	
26515105	20510050	K	GX	090CCU716975			35,426.32	70,183.72	70,183.72-	70,183.72-	
26515105	20510051	K	GX	090CCU716975			13,297.83	25,168.92	25,168.92-	25,168.92-	
Sub Total by BU Type							181,328.63	1,119,162.20	1,119,162.20-	1,119,162.20-	22,706.40
Total by Grant Number					8,875,649.00	29,999.00	181,328.63	1,119,162.20	7,756,486.80	1,089,163.20-	22,706.40
26CLPPGP	26CLPP01	1	GB	090CCU718490	382,700.00				382,700.00		
26CLPPGP	26CLPP02	1	GB	090CCU718490	346,438.00				346,438.00		
26CLPPGP	26CLPP03	1	GB	090CCU718490	352,700.00				352,700.00		
Sub Total by BU Type					1,081,838.00				1,081,838.00		
26CLPP01	20480063	1	GX	090CCU718490				2,392.28	2,392.28-	2,392.28-	
26CLPP02	20480067	1	GX	090CCU718490				159.54	159.54-	159.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CLPP03	20ZU4800	1	GX	090CCU718490				125,917.13	125,917.13-	125,917.13-	
26CLPP03	20460049	1	GX	090CCU718490				49,251.89	49,251.89-	49,251.89-	
26CLPP03	20480096	1	GX	090CCU718490				158,244.73	158,244.73-	158,244.73-	
Sub Total by BU Type								335,965.57	335,965.57-	335,965.57-	
Total by Grant Number					1,081,838.00			335,965.57	745,872.43	335,965.57-	
	26103903	K	GB	090CCU721962	167,281.04				167,281.04		
	26103904	K	GB	090CCU721962	220,300.00				220,300.00		
	26103905	K	GB	090CCU721962	216,172.00				216,172.00		
Sub Total by BU Type					603,753.04				603,753.04		
26103903	20490046	K	GX	090CCU721962				167,280.68	167,280.68-	167,280.68-	
26103904	20490059	K	GX	090CCU721962			389.57-	204,169.56	204,169.56-	204,169.56-	
26103905	20490069	K	GX	090CCU721962			9,608.68	60,906.12	60,906.12-	60,906.12-	
Sub Total by BU Type							9,219.11	432,356.36	432,356.36-	432,356.36-	
Total by Grant Number					603,753.04		9,219.11	432,356.36	171,396.68	432,356.36-	
	26105104	K	GB	090CCU722780	190,340.00				190,340.00		
	26105105	K	GB	090CCU722780	226,933.00				226,933.00		
Sub Total by BU Type					417,273.00				417,273.00		
26105104	20490056	K	GX	090CCU722780				187,903.55	187,903.55-	187,903.55-	
26105105	20490068	K	GX	090CCU722780			76,269.37	98,334.63	98,334.63-	98,334.63-	
Sub Total by BU Type							76,269.37	286,238.18	286,238.18-	286,238.18-	
Total by Grant Number					417,273.00		76,269.37	286,238.18	131,034.82	286,238.18-	
	26467305	K	GB	090CCU722872	337,912.00				337,912.00		
	26469704	K	GB	090CCU722872	378,000.00				378,000.00		
Sub Total by BU Type					715,912.00				715,912.00		
26467305	20460173	K	GX	090CCU722872			23,772.06	110,112.28	110,112.28-	110,112.28-	
26469704	20460078	K	GX	090CCU722872			6,777.28	364,932.61	364,932.61-	364,932.61-	
Sub Total by BU Type							30,549.34	475,044.89	475,044.89-	475,044.89-	
Total by Grant Number					715,912.00		30,549.34	475,044.89	240,867.11	475,044.89-	
	26487204	K	GB	090CCU723605	100,275.00				100,275.00		
	26487205	K	GB	090CCU723605	36,290.00				36,290.00		
Sub Total by BU Type					136,565.00				136,565.00		
26487204	20480160	K	GX	090CCU723605			7,291.75	57,329.23	57,329.23-	57,329.23-	
Sub Total by BU Type							7,291.75	57,329.23	57,329.23-	57,329.23-	
Total by Grant Number					136,565.00		7,291.75	57,329.23	79,235.77	57,329.23-	
	26480105	K	GB	090CCU723775	191,493.00				191,493.00		
	26480205	K	GB	090CCU723775	73,883.00				73,883.00		
	26480305	K	GB	090CCU723775	259,616.00				259,616.00		
	26480405	K	GB	090CCU723775	800,000.00				800,000.00		
Sub Total by BU Type					1,324,992.00				1,324,992.00		
26480105	20480167	K	GX	090CCU723775			10,168.23	52,472.22	52,472.22-	52,472.22-	
26480205	20480168	K	GX	090CCU723775				473.76	473.76-	473.76-	
26480305	20480169	K	GX	090CCU723775			49,462.34	64,688.81	64,688.81-	64,688.81-	
26480405	20480170	K	GX	090CCU723775			56,423.56	346,946.78	346,946.78-	346,946.78-	
Sub Total by BU Type							116,054.13	464,581.57	464,581.57-	464,581.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,324,992.00		116,054.13	464,581.57	860,410.43	464,581.57	
26101600	26480036	2	GX	0900B1NEPRVS				46,551.65	46,551.65	46,551.65	
26101700	26480019	2	GX	0900B1NEPRVS				2,919.35	2,919.35	2,919.35	
26101900	26490005	2	GX	0900B1NEPRVS				74,701.25	74,701.25	74,701.25	
26102100	26490009	2	GX	0900B1NEPRVS				23,945.26	23,945.26	23,945.26	
Sub Total by BU Type								148,117.51	148,117.51	148,117.51	
Total by Grant Number								148,117.51	148,117.51	148,117.51	
26101501	26460013	2	GX	0901B1NEPRVS				369,499.48	369,499.48	369,499.48	
26101598	26550011	2	GX	0901B1NEPRVS				58,328.03	58,328.03	58,328.03	
26101601	26480037	2	GX	0901B1NEPRVS				31,234.66	31,234.66	31,234.66	
26101701	26480020	2	GX	0901B1NEPRVS				14,232.04	14,232.04	14,232.04	
26101901	26490006	2	GX	0901B1NEPRVS				56,219.12	56,219.12	56,219.12	
26102101	26490010	2	GX	0901B1NEPRVS				21,162.72	21,162.72	21,162.72	
Sub Total by BU Type								550,676.05	550,676.05	550,676.05	
Total by Grant Number								550,676.05	550,676.05	550,676.05	
26101402	20480009	2	GX	0902B1NEPRVS				1,125.04	1,125.04	1,125.04	
26101402	20480013	2	GX	0902B1NEPRVS				82,391.97	82,391.97	82,391.97	
26101402	20480047	2	GX	0902B1NEPRVS				56,107.66	56,107.66	56,107.66	
26101502	20460014	2	GX	0902B1NEPRVS				310,956.37	310,956.37	310,956.37	
26101702	20480021	2	GX	0902B1NEPRVS				4,590.89	4,590.89	4,590.89	
26101702	26480021	2	GX	0902B1NEPRVS				2,222.01	2,222.01	2,222.01	
26101802	20550012	2	GX	0902B1NEPRVS				309.50	309.50	309.50	
26101802	26550012	2	GX	0902B1NEPRVS				18,949.96	18,949.96	18,949.96	
26101902	20490007	2	GX	0902B1NEPRVS				61,068.50	61,068.50	61,068.50	
26101902	26490007	2	GX	0902B1NEPRVS				31,931.50	31,931.50	31,931.50	
26102002	20490017	2	GX	0902B1NEPRVS				41,298.99	41,298.99	41,298.99	
26102002	26490017	2	GX	0902B1NEPRVS				3,701.01	3,701.01	3,701.01	
Sub Total by BU Type								612,403.32	612,403.32	612,403.32	
Total by Grant Number								612,403.32	612,403.32	612,403.32	
26101403	20480130	K	GX	0903B1NEPRVS				284,920.87	284,920.87	284,920.87	
26101503	20550290	K	GX	0903B1NEPRVS				19,945.94	19,945.94	19,945.94	
26101803	20460037	K	GX	0903B1NEPRVS				47,093.27	47,093.27	47,093.27	
26101803	20480138	K	GX	0903B1NEPRVS				86,617.24	86,617.24	86,617.24	
26101903	20490054	K	GX	0903B1NEPRVS				62,150.64	62,150.64	62,150.64	
26102003	20490055	K	GX	0903B1NEPRVS				29,950.69	29,950.69	29,950.69	
Sub Total by BU Type								530,678.65	530,678.65	530,678.65	
Total by Grant Number								530,678.65	530,678.65	530,678.65	
26101404	20480157	K	GX	0904B1NEPRVS			8,626.00	68,178.26	68,178.26	68,178.26	
26101504	20550333	K	GX	0904B1NEPRVS				14,475.00	14,475.00	14,475.00	
26101704	20460071	K	GX	0904B1NEPRVS			4,987.22	16,100.00	16,100.00	16,100.00	
26101804	20480158	K	GX	0904B1NEPRVS			39,364.53	277,732.40	277,732.40	277,732.40	
26101904	20490063	K	GX	0904B1NEPRVS			4,831.92	37,688.50	37,688.50	37,688.50	
26102004	20490064	K	GX	0904B1NEPRVS			3,290.16	32,579.59	32,579.59	32,579.59	
Sub Total by BU Type							61,099.83	446,753.75	446,753.75	446,753.75	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							61,099.83	446,753.75	446,753.75-	446,753.75-	
26BIOT03	26BIOE03	1	GB	09716975BIOT	2,161,733.67				2,161,733.67		
26BIOT03	26BIOH03	1	GB	09716975BIOT	1,683,790.29				1,683,790.29		
26BIOT03	26BIOL03	1	GB	09716975BIOT	1,320,350.00				1,320,350.00		
26BIOT03	26BIOP03	1	GB	09716975BIOT	2,292,400.04				2,292,400.04		
26BIOT03	26BIOR03	1	GB	09716975BIOT	470,487.00				470,487.00		
26BIOT03	26BITG03	1	GB	09716975BIOT	880,972.00				880,972.00		
Sub Total by BU Type					8,809,733.00				8,809,733.00		
26BIOE03	20510008	1	GX	09716975BIOT				2,120,381.09	2,120,381.09-	2,120,381.09-	20,090.00
26BIOH03	20510010	1	GX	09716975BIOT				1,671,683.83	1,671,683.83-	1,671,683.83-	
26BIOL03	20510009	1	GX	09716975BIOT				1,276,579.00	1,276,579.00-	1,276,579.00-	
26BIOL03	26510009	1	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
26BIOP03	20510007	1	GX	09716975BIOT				2,226,181.06	2,226,181.06-	2,226,181.06-	
26BIOR03	20510011	1	GX	09716975BIOT				341,330.69	341,330.69-	341,330.69-	
26BITG03	20510012	1	GX	09716975BIOT				880,906.79	880,906.79-	880,906.79-	
Sub Total by BU Type								8,560,833.46	8,560,833.46-	8,560,833.46-	20,090.00
Total by Grant Number					8,809,733.00			8,560,833.46	248,899.54	8,560,833.46-	20,090.00
26BIOT04	26BICH04	K	GB	09716975BT03	185,000.00				185,000.00		
26BIOT04	26BIED04	K	GB	09716975BT03	874,500.00				874,500.00		
26BIOT04	26BIOE04	K	GB	09716975BT03	2,407,145.00				2,407,145.00		
26BIOT04	26BIOH04	K	GB	09716975BT03	1,431,764.00				1,431,764.00		
26BIOT04	26BIOL04	K	GB	09716975BT03	1,011,046.00				1,011,046.00		
26BIOT04	26BIOP04	K	GB	09716975BT03	2,271,905.00				2,271,905.00		
26BIOT04	26BIOR04	K	GB	09716975BT03	423,104.00				423,104.00		
Sub Total by BU Type					8,604,464.00				8,604,464.00		
26BICH04	20510035	K	GX	09716975BT03			92,500.00	185,000.00	185,000.00-	185,000.00-	
26BIED04	20510038	K	GX	09716975BT03				460,894.00	460,894.00-	460,894.00-	
26BIOE04	20510033	K	GX	09716975BT03			44,459.87	836,253.64	836,253.64-	836,253.64-	
26BIOH04	20510036	K	GX	09716975BT03			191.20	944,765.97	944,765.97-	944,765.97-	
26BIOL04	20510034	K	GX	09716975BT03				278,391.91	278,391.91-	278,391.91-	
26BIOP04	20510031	K	GX	09716975BT03			10,684.36-	994,625.18	994,625.18-	994,625.18-	
26BIOR04	20510037	K	GX	09716975BT03			2,193.75-	213,386.48	213,386.48-	213,386.48-	
Sub Total by BU Type							124,272.96	3,913,317.18	3,913,317.18-	3,913,317.18-	
Total by Grant Number					8,604,464.00		124,272.96	3,913,317.18	4,691,146.82	3,913,317.18-	
20460148		Y	IS	1-CONSHLTH05				61,182.86	61,182.86-	61,182.86-	
20460164		Y	IS	1-CONSHLTH05			24,378.87-	109,337.02	109,337.02-	109,337.02-	
20460171		Y	IS	1-CONSHLTH05				21,481.02	21,481.02-	21,481.02-	
Sub Total by BU Type							24,378.87-	192,000.90	192,000.90-	192,000.90-	
Total by Grant Number							24,378.87-	192,000.90	192,000.90-	192,000.90-	
20550188		N	OT	1-CREDENTAL1				46.17-	46.17	46.17	
Sub Total by BU Type								46.17-	46.17	46.17	
Total by Grant Number								46.17-	46.17	46.17	
20550022		N	OT	1-CREDENTAL3				19.09	19.09-	19.09-	
20550023		N	OT	1-CREDENTAL3				1,631.75	1,631.75-	1,631.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550024	N	OT	1-CREDENTIAL3				1,676.38-	1,676.38	1,676.38	
	20550025	N	OT	1-CREDENTIAL3				4,619.09	4,619.09-	4,619.09-	
	20550027	N	OT	1-CREDENTIAL3				13,736.45	13,736.45-	13,736.45-	
	20550028	N	OT	1-CREDENTIAL3				132,309.29	132,309.29-	132,309.29-	
	20550029	N	OT	1-CREDENTIAL3				6,016.41	6,016.41-	6,016.41-	
	20550030	N	OT	1-CREDENTIAL3				11,400.90	11,400.90-	11,400.90-	
	20550031	N	OT	1-CREDENTIAL3				20,125.73	20,125.73-	20,125.73-	
	20550032	N	OT	1-CREDENTIAL3				661.39	661.39-	661.39-	
	20550100	N	OT	1-CREDENTIAL3				431.70-	431.70	431.70	
	20550263	N	OT	1-CREDENTIAL3				1,607.44	1,607.44-	1,607.44-	
	20550265	N	OT	1-CREDENTIAL3				11,180.46	11,180.46-	11,180.46-	
	20550267	N	OT	1-CREDENTIAL3				12,045.51	12,045.51-	12,045.51-	
	20550269	Y	OT	1-CREDENTIAL3				712.81	712.81-	712.81-	
				Sub Total by BU Type				213,958.24	213,958.24-	213,958.24-	
				Total by Grant Number				213,958.24	213,958.24-	213,958.24-	
	20480049	Y	MT	1-ENVDISSUR3				3,513.33	3,513.33-	3,513.33-	
				Sub Total by BU Type				3,513.33	3,513.33-	3,513.33-	
	20480098	Y	OT	1-ENVDISSUR3				13,748.09	13,748.09-	13,748.09-	
				Sub Total by BU Type				13,748.09	13,748.09-	13,748.09-	
				Total by Grant Number				17,261.42	17,261.42-	17,261.42-	
	20470013	Y	MT	1-ENVHLTHSV3				31,213.77	31,213.77-	31,213.77-	
	20470028	Y	MT	1-ENVHLTHSV3				336,707.44	336,707.44-	336,707.44-	
	20470038	Y	MT	1-ENVHLTHSV3				280,072.32	280,072.32-	280,072.32-	
	26470013	Y	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
				Sub Total by BU Type				887,803.74	887,803.74-	887,803.74-	
				Total by Grant Number				887,803.74	887,803.74-	887,803.74-	
	20470041	Y	MT	1-ENVHLTHSV5			409.30	547,346.02	547,346.02-	547,346.02-	
	20470057	Y	MT	1-ENVHLTHSV5			217,703.40	360,289.13	360,289.13-	360,289.13-	
				Sub Total by BU Type			218,112.70	907,635.15	907,635.15-	907,635.15-	
				Total by Grant Number			218,112.70	907,635.15	907,635.15-	907,635.15-	
26122400	26490036	2	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
26122600	26500005	2	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	
				Sub Total by BU Type				237,067.53	237,067.53-	237,067.53-	
				Total by Grant Number				237,067.53	237,067.53-	237,067.53-	
26122401	20490037	2	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
26122401	26490037	2	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
26122601	20500006	2	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
26122601	26500006	2	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
				Sub Total by BU Type				352,034.07	352,034.07-	352,034.07-	
				Total by Grant Number				352,034.07	352,034.07-	352,034.07-	
26122402	20490043	2	GX	1302B1NEMCHS				28,717.38	28,717.38-	28,717.38-	
26122602	20500007	2	GX	1302B1NEMCHS				134,786.94	134,786.94-	134,786.94-	
26123802	20480110	2	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
				Sub Total by BU Type				163,513.70	163,513.70-	163,513.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								163,513.70	163,513.70	163,513.70	
26122403	20490052	2	GX	1303B1NEMCHS				28,343.20	28,343.20	28,343.20	
26122603	20500009	2	GX	1303B1NEMCHS				190,878.24	190,878.24	190,878.24	
Sub Total by BU Type								219,221.44	219,221.44	219,221.44	
Total by Grant Number								219,221.44	219,221.44	219,221.44	
26122404	20490062	K	GX	1304B1NEMCHS			1,952.68	15,173.92	15,173.92	15,173.92	
26122604	20500012	K	GX	1304B1NEMCHS			11,594.83	178,498.08	178,498.08	178,498.08	
26123504	20510039	K	GX	1304B1NEMCHS				12,492.00	12,492.00	12,492.00	
26123804	20480155	K	GX	1304B1NEMCHS				6,051.25	6,051.25	6,051.25	
Sub Total by BU Type							13,547.51	212,215.25	212,215.25	212,215.25	
Total by Grant Number							13,547.51	212,215.25	212,215.25	212,215.25	
26RAD303	20480050	Y	MT	2-ENVDISSUR3				8,154.72	8,154.72	8,154.72	
	20480051	Y	MT	2-ENVDISSUR3				7,907.90	7,907.90	7,907.90	
	20480126	Y	MT	2-ENVDISSUR3				7,746.17	7,746.17	7,746.17	
	20480099	Y	MT	2-ENVDISSUR3			100.23				
Sub Total by BU Type							100.23	8,316.45	8,316.45	8,316.45	
Total by Grant Number							100.23	8,316.45	8,316.45	8,316.45	
	20470005	Y	MT	2-ENVHLTHSV3				7,369.77	7,369.77	7,369.77	
	20470006	Y	MT	2-ENVHLTHSV3				6,987.99	6,987.99	6,987.99	
	20470007	Y	MT	2-ENVHLTHSV3				52,300.17	52,300.17	52,300.17	
	20470008	Y	MT	2-ENVHLTHSV3			2,977.78	110,889.23	110,889.23	110,889.23	
	20470009	Y	MT	2-ENVHLTHSV3				32,514.19	32,514.19	32,514.19	
	20470010	Y	MT	2-ENVHLTHSV3				17,690.32	17,690.32	17,690.32	
	20470011	Y	MT	2-ENVHLTHSV3				1,745.47	1,745.47	1,745.47	
	20470029	Y	MT	2-ENVHLTHSV3				4,560.01	4,560.01	4,560.01	
	26470005	Y	MT	2-ENVHLTHSV3				49,517.19	49,517.19	49,517.19	
	26470006	Y	MT	2-ENVHLTHSV3				63,779.60	63,779.60	63,779.60	
	26470007	Y	MT	2-ENVHLTHSV3				8,229.39	8,229.39	8,229.39	
	26470008	Y	MT	2-ENVHLTHSV3				401,014.17	401,014.17	401,014.17	
	26470009	Y	MT	2-ENVHLTHSV3				16,906.07	16,906.07	16,906.07	
	26470010	Y	MT	2-ENVHLTHSV3				4,875.26	4,875.26	4,875.26	
	26470011	Y	MT	2-ENVHLTHSV3				126,569.81	126,569.81	126,569.81	
Sub Total by BU Type							2,977.78	901,457.70	901,457.70	901,457.70	
	20470030	Y	OT	2-ENVHLTHSV3				96,592.40	96,592.40	96,592.40	
	20470031	Y	OT	2-ENVHLTHSV3				307,704.91	307,704.91	307,704.91	
	20470032	Y	OT	2-ENVHLTHSV3				193,476.17	193,476.17	193,476.17	
Sub Total by BU Type								597,773.48	597,773.48	597,773.48	
Total by Grant Number							2,977.78	1,499,231.18	1,499,231.18	1,499,231.18	
	20470042	Y	MT	2-ENVHLTHSV5				29,000.85	29,000.85	29,000.85	
	20470054	Y	MT	2-ENVHLTHSV5			574.25	14,414.70	14,414.70	14,414.70	
Sub Total by BU Type							574.25	43,415.55	43,415.55	43,415.55	
	20470046	Y	OT	2-ENVHLTHSV5			7,754.31	126,823.26	126,823.26	126,823.26	
	20470047	Y	OT	2-ENVHLTHSV5			26,295.27	314,554.40	314,554.40	314,554.40	
	20470051	Y	OT	2-ENVHLTHSV5				129.68	129.68	129.68	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			34,049.58	441,507.34	441,507.34-	441,507.34-	
				Total by Grant Number			33,475.33	484,922.89	484,922.89-	484,922.89-	
	20980001	N	OT	2-HHS IDC1				8.00	8.00-	8.00-	
				Sub Total by BU Type				8.00	8.00-	8.00-	
				Total by Grant Number				8.00	8.00-	8.00-	
	20980012	Y	OT	2-HHS IDC3				42,072.11	42,072.11-	42,072.11-	
	20980018	Y	OT	2-HHS IDC3			225.00	900.00	900.00-	900.00-	
20INDIR	20980000	Y	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	Y	OT	2-HHS IDC3			131,717.02	2,751,552.13	2,751,552.13-	2,751,552.13-	
				Sub Total by BU Type				131,942.02	2,810,506.08	2,810,506.08-	
				Total by Grant Number				2,810,506.08	2,810,506.08-	2,810,506.08-	
	20550034	N	OT	2-LICENSURE3				18,674.44	18,674.44-	18,674.44-	
	20550035	N	OT	2-LICENSURE3				228,580.37	228,580.37-	228,580.37-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	
	20550039	N	OT	2-LICENSURE3				12,697.25	12,697.25-	12,697.25-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3				185.07	185.07-	185.07-	
	20550043	N	OT	2-LICENSURE3				116,314.50	116,314.50-	116,314.50-	
	20550044	N	OT	2-LICENSURE3				6,186.08	6,186.08-	6,186.08-	
	20550045	N	OT	2-LICENSURE3				22,661.74	22,661.74-	22,661.74-	
	20550259	Y	OT	2-LICENSURE3				40,657.12	40,657.12-	40,657.12-	
	20550260	Y	OT	2-LICENSURE3				15,789.69	15,789.69-	15,789.69-	
	20550261	Y	OT	2-LICENSURE3				876,051.62	876,051.62-	876,051.62-	
	20550262	Y	OT	2-LICENSURE3				128,346.00	128,346.00-	128,346.00-	
	20550275	Y	OT	2-LICENSURE3				30,097.61	30,097.61-	30,097.61-	
	20550276	Y	OT	2-LICENSURE3				1,102.61	1,102.61-	1,102.61-	
				Sub Total by BU Type				1,561,781.04	1,561,781.04-	1,561,781.04-	
				Total by Grant Number				1,561,781.04	1,561,781.04-	1,561,781.04-	
	20550038	N	OT	2-LICENSURE5				13,158.88	13,158.88-	13,158.88-	
	20550292	Y	OT	2-LICENSURE5				89,616.43	89,616.43-	89,616.43-	
	20550293	Y	OT	2-LICENSURE5				12,473.84	12,473.84-	12,473.84-	
	20550294	Y	OT	2-LICENSURE5				699,901.96	699,901.96-	699,901.96-	
	20550295	Y	OT	2-LICENSURE5				65,344.55	65,344.55-	65,344.55-	
	20550296	Y	OT	2-LICENSURE5				68,078.51	68,078.51-	68,078.51-	
	20550297	Y	OT	2-LICENSURE5				838.65	838.65-	838.65-	
	20550305	Y	OT	2-LICENSURE5				9,400.17	9,400.17-	9,400.17-	
	20550339	Y	OT	2-LICENSURE5				23,838.42	23,838.42-	23,838.42-	
	20550340	Y	OT	2-LICENSURE5				4,764.87	4,764.87-	4,764.87-	
	20550341	Y	OT	2-LICENSURE5				225,156.66	225,156.66-	225,156.66-	
	20550342	Y	OT	2-LICENSURE5				25,656.87	25,656.87-	25,656.87-	
	20550343	Y	OT	2-LICENSURE5				29,521.27	29,521.27-	29,521.27-	
	20550344	Y	OT	2-LICENSURE5				53.18	53.18-	53.18-	
	20550345	Y	OT	2-LICENSURE5				218.16	218.16-	218.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550347	Y	OT	2-LICENSURE5				20,396.41	20,396.41-	20,396.41-	
	20550348	Y	OT	2-LICENSURE5				5,408.94	5,408.94-	5,408.94-	
	20550349	Y	OT	2-LICENSURE5				246,510.21	246,510.21-	246,510.21-	
	20550350	Y	OT	2-LICENSURE5				31,482.83	31,482.83-	31,482.83-	
	20550351	Y	OT	2-LICENSURE5				111,089.48	111,089.48-	111,089.48-	
	20550352	Y	OT	2-LICENSURE5				8,581.45	8,581.45-	8,581.45-	
	20550359	Y	OT	2-LICENSURE5			2,810.00	5,707.26	5,707.26-	5,707.26-	
	20550360	Y	OT	2-LICENSURE5			1,567.36	3,170.30	3,170.30-	3,170.30-	
	20550361	Y	OT	2-LICENSURE5			59,938.52	118,867.21	118,867.21-	118,867.21-	
	20550362	Y	OT	2-LICENSURE5			8,466.68	16,728.67	16,728.67-	16,728.67-	
	20550363	Y	OT	2-LICENSURE5				108.30	108.30-	108.30-	
	20550364	Y	OT	2-LICENSURE5				39.45	39.45-	39.45-	
				Sub Total by BU Type			72,782.56	1,834,435.63	1,834,435.63-	1,834,435.63-	
				Total by Grant Number			72,782.56	1,834,435.63	1,834,435.63-	1,834,435.63-	
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	
	20550245	Y	OT	2-MEDICAIDC3				79,342.97	79,342.97-	79,342.97-	
	20550246	Y	OT	2-MEDICAIDC3				43,052.46	43,052.46-	43,052.46-	
	20550247	Y	OT	2-MEDICAIDC3				943,529.16	943,529.16-	943,529.16-	
	20550248	Y	OT	2-MEDICAIDC3				57,756.52	57,756.52-	57,756.52-	
	20550249	N	OT	2-MEDICAIDC3				15,950.89	15,950.89-	15,950.89-	
	20550250	Y	OT	2-MEDICAIDC3				175,177.66	175,177.66-	175,177.66-	
	20550251	Y	OT	2-MEDICAIDC3				11,650.72	11,650.72-	11,650.72-	
	20550252	Y	OT	2-MEDICAIDC3				1,956.08	1,956.08-	1,956.08-	
	20550253	Y	OT	2-MEDICAIDC3				2,987.94	2,987.94-	2,987.94-	
	20550254	Y	OT	2-MEDICAIDC3				61.00	61.00-	61.00-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	Y	OT	2-MEDICAIDC3				58,663.37	58,663.37-	58,663.37-	
	20550257	Y	OT	2-MEDICAIDC3				395.06	395.06-	395.06-	
	20550258	Y	OT	2-MEDICAIDC3				31,464.53	31,464.53-	31,464.53-	
				Sub Total by BU Type				1,449,906.23	1,449,906.23-	1,449,906.23-	
				Total by Grant Number				1,449,906.23	1,449,906.23-	1,449,906.23-	
	20550298	Y	OT	2-MEDICAIDC5				95,480.53	95,480.53-	95,480.53-	
	20550299	Y	OT	2-MEDICAIDC5				48,888.36	48,888.36-	48,888.36-	
	20550300	Y	OT	2-MEDICAIDC5			6,109.96	971,175.22	971,175.22-	971,175.22-	
	20550301	Y	OT	2-MEDICAIDC5				82,728.99	82,728.99-	82,728.99-	
	20550302	Y	OT	2-MEDICAIDC5				108,180.62	108,180.62-	108,180.62-	
	20550303	Y	OT	2-MEDICAIDC5				7,357.95	7,357.95-	7,357.95-	
	20550304	Y	OT	2-MEDICAIDC5				22,426.38	22,426.38-	22,426.38-	
	20550306	Y	OT	2-MEDICAIDC5				2,295.15	2,295.15-	2,295.15-	
	20550308	Y	OT	2-MEDICAIDC5				324.51	324.51-	324.51-	
	20550310	Y	OT	2-MEDICAIDC5				85,960.96	85,960.96-	85,960.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550312	Y	OT	2-MEDICAIDC5				49,947.94	49,947.94-	49,947.94-	
	20550366	Y	OT	2-MEDICAIDC5			7,588.77	15,037.46	15,037.46-	15,037.46-	
	20550367	Y	OT	2-MEDICAIDC5			4,237.16	8,569.64	8,569.64-	8,569.64-	
	20550368	Y	OT	2-MEDICAIDC5			65,475.49	128,839.20	128,839.20-	128,839.20-	
	20550369	Y	OT	2-MEDICAIDC5			6,304.04	12,472.28	12,472.28-	12,472.28-	
	20550370	Y	OT	2-MEDICAIDC5			15,450.93	31,385.66	31,385.66-	31,385.66-	
	20550371	Y	OT	2-MEDICAIDC5			3,084.19	4,589.07	4,589.07-	4,589.07-	
	20550372	Y	OT	2-MEDICAIDC5			1,897.97	3,218.41	3,218.41-	3,218.41-	
	20550373	Y	OT	2-MEDICAIDC5			335.98	335.98	335.98-	335.98-	
	20550374	Y	OT	2-MEDICAIDC5				47.73	47.73-	47.73-	
	20550376	Y	OT	2-MEDICAIDC5			7,497.01	12,241.28	12,241.28-	12,241.28-	
	20550378	Y	OT	2-MEDICAIDC5			5,267.91	8,976.82	8,976.82-	8,976.82-	
	20550392	Y	OT	2-MEDICAIDC5			1,782.53	2,547.13	2,547.13-	2,547.13-	
	20550393	Y	OT	2-MEDICAIDC5			46.51	117.01	117.01-	117.01-	
				Sub Total by BU Type			125,078.45	1,703,144.28	1,703,144.28-	1,703,144.28-	
				Total by Grant Number			125,078.45	1,703,144.28	1,703,144.28-	1,703,144.28-	
	26126000	2	GB	2000IW100665			12,218,145.00			12,218,145.00	
				Sub Total by BU Type			12,218,145.00			12,218,145.00	
				Total by Grant Number			12,218,145.00			12,218,145.00	
26FSAD02	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
26FSAD02	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
				Sub Total by BU Type				159,155.63	159,155.63-	159,155.63-	
				Total by Grant Number				159,155.63	159,155.63-	159,155.63-	
26FSAD03	20520037	2	GX	2003IS251443				223,514.42	223,514.42-	223,514.42-	
26FSAD03	20520038	2	GX	2003IS251443				586,396.56	586,396.56-	586,396.56-	
				Sub Total by BU Type				809,910.98	809,910.98-	809,910.98-	
				Total by Grant Number				809,910.98	809,910.98-	809,910.98-	
	26512424	Y	GB	2003MUT30008	240,000.00				240,000.00		
	26512434	Y	GB	2003MUT30008	250,000.00				250,000.00		
				Sub Total by BU Type	490,000.00				490,000.00		
26512424	20510043	Y	GX	2003MUT30008				240,000.00	240,000.00-	240,000.00-	
				Sub Total by BU Type				240,000.00	240,000.00-	240,000.00-	
				Total by Grant Number	490,000.00			240,000.00	250,000.00-	240,000.00-	
	26461604	Y	GB	2003TETX0171	74,990.00				74,990.00		
				Sub Total by BU Type	74,990.00				74,990.00		
26461604	20460154	Y	GX	2003TETX0171				63,562.60	63,562.60-	63,562.60-	2,600.00
				Sub Total by BU Type				63,562.60	63,562.60-	63,562.60-	2,600.00
				Total by Grant Number	74,990.00			63,562.60	11,427.40	63,562.60-	2,600.00
	26512304	Y	GB	2004GET40048	162,700.00				162,700.00		
				Sub Total by BU Type	162,700.00				162,700.00		
26512304	20510042	Y	GX	2004GET40048			269.10	51,932.10	51,932.10-	51,932.10-	
				Sub Total by BU Type			269.10	51,932.10	51,932.10-	51,932.10-	
				Total by Grant Number	162,700.00		269.10	51,932.10	110,767.90	51,932.10-	
26261004	20520045	K	GX	2004IS251443			612.42	219,460.82	219,460.82-	219,460.82-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26261004	20520046	K	GX	2004IS251443		14,004.27-	37,336.13	37,336.13-	37,336.13-	
				Sub Total by BU Type		13,391.85-	256,796.95	256,796.95-	256,796.95-	
				Total by Grant Number		13,391.85-	256,796.95	256,796.95-	256,796.95-	
26261005	20520010	K	GX	2005IS251443		124,961.61	151,753.74	151,753.74-	151,753.74-	
				Sub Total by BU Type		124,961.61	151,753.74	151,753.74-	151,753.74-	
				Total by Grant Number		124,961.61	151,753.74	151,753.74-	151,753.74-	
26EMSCGP	26EMSCGP	2	GX	3H15MC00075A	625,000.00		290,481.00	334,519.00	290,481.00-	
26EMSCGP	26960073	2	GX	3H15MC00075A		334,519.00			334,519.00	
				Sub Total by BU Type	625,000.00	334,519.00	290,481.00	334,519.00	44,038.00	
				Total by Grant Number	625,000.00	334,519.00	290,481.00	334,519.00	44,038.00	
26ACED03	26ACED03	K	GB	3H3DRH00024A	235,607.00			235,607.00		
				Sub Total by BU Type	235,607.00			235,607.00		
26ACED03	20460029	K	GX	3H3DRH00024A			225,319.80	225,319.80-	225,319.80-	
26ACED03	20480136	K	GX	3H3DRH00024A			10,287.20	10,287.20-	10,287.20-	
				Sub Total by BU Type			235,607.00	235,607.00-	235,607.00-	
				Total by Grant Number	235,607.00		235,607.00	235,607.00-	235,607.00-	
	26488105	K	GB	3H3DRH01233A	176,859.00			176,859.00		
				Sub Total by BU Type	176,859.00			176,859.00		
26488104	20480153	K	GX	3H3DRH01233A		3,392.26	198,748.62	198,748.62-	198,748.62-	41.00
26488105	20480171	K	GX	3H3DRH01233A		1,053.91	1,301.20	1,301.20-	1,301.20-	
				Sub Total by BU Type		4,446.17	200,049.82	200,049.82-	200,049.82-	41.00
				Total by Grant Number	176,859.00	4,446.17	200,049.82	23,190.82-	200,049.82-	41.00
26EMPTGP	26EMPT02	1	GB	3H33MC00108A	84,933.00			84,933.00		
26EMPTGP	26EMPT03	1	GB	3H33MC00108A	102,777.00			102,777.00		
				Sub Total by BU Type	187,710.00			187,710.00		
26EMPT02	20460018	1	GX	3H33MC00108A			9,229.61	9,229.61-	9,229.61-	
26EMPT02	26460018	1	GX	3H33MC00108A			75,703.39	75,703.39-	75,703.39-	
26EMPT03	20460023	1	GX	3H33MC00108A			64,777.37	64,777.37-	64,777.37-	
26EMPT03	26460023	1	GX	3H33MC00108A			22,932.63	22,932.63-	22,932.63-	
26EMPT04	20480145	1	GX	3H33MC00108A			55,153.08	55,153.08-	55,153.08-	
26EMPT04	20480149	1	GX	3H33MC00108A			57,633.92	57,633.92-	57,633.92-	
				Sub Total by BU Type			285,430.00	285,430.00-	285,430.00-	
				Total by Grant Number	187,710.00		285,430.00	97,720.00-	285,430.00-	
	26481005	K	GB	3H33MC02535A	115,000.00			115,000.00		
				Sub Total by BU Type	115,000.00			115,000.00		
26481005	20480161	K	GX	3H33MC02535A		1,574.25	13,331.95	13,331.95-	13,331.95-	
				Sub Total by BU Type		1,574.25	13,331.95	13,331.95-	13,331.95-	
				Total by Grant Number	115,000.00	1,574.25	13,331.95	101,668.05	13,331.95-	
	26501004	1	GB	3H47MC01936A	99,954.00			99,954.00		
				Sub Total by BU Type	99,954.00			99,954.00		
26501004	20500010	1	GX	3H47MC01936A		.34	82,074.00	82,074.00-	82,074.00-	
				Sub Total by BU Type		.34	82,074.00	82,074.00-	82,074.00-	
				Total by Grant Number	99,954.00	.34	82,074.00	17,880.00	82,074.00-	
	26501005	K	GB	3H47MC01936B	65,000.00			65,000.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	65,000.00				65,000.00		
				Total by Grant Number	65,000.00				65,000.00		
	26480104	K	GB	3H81MC01456A	40,000.00				40,000.00		
	26482105	K	GB	3H81MC01456A	40,000.00				40,000.00		
				Sub Total by BU Type	80,000.00				80,000.00		
26480104	20480152	K	GX	3H81MC01456A			2,532.03-	36,952.58	36,952.58-	36,952.58-	
26482105	20480172	K	GX	3H81MC01456A			4,336.59	9,483.57	9,483.57-	9,483.57-	
				Sub Total by BU Type			1,804.56	46,436.15	46,436.15-	46,436.15-	
				Total by Grant Number	80,000.00		1,804.56	46,436.15	33,563.85	46,436.15-	
	26NCDA02	Y	GB	4-DATA SERV3	140,344.21				140,344.21		
26NCDAGP	26NCDA03	Y	GB	4-DATA SERV3	79,927.00				79,927.00		
				Sub Total by BU Type	220,271.21				220,271.21		
26NCDA02	26490003	Y	GY	4-DATA SERV3				140,344.21	140,344.21-	140,344.21-	
26NCDA03	20490039	Y	GY	4-DATA SERV3			17,704.48	482,862.44	482,862.44-	482,862.44-	
				Sub Total by BU Type			17,704.48	623,206.65	623,206.65-	623,206.65-	
				Total by Grant Number	220,271.21		17,704.48	623,206.65	402,935.44-	623,206.65-	
	26ENDV00	Y	GB	4-ENVDISSUR1	42,496.45				42,496.45		
	26ENDV01	Y	GB	4-ENVDISSUR1	26,544.17				26,544.17		
26ENDVGP	20480125	Y	GB	4-ENVDISSUR1		25,959.38				25,959.38	
				Sub Total by BU Type	69,040.62	25,959.38			69,040.62	25,959.38	
26ENDV00	20480091	Y	GX	4-ENVDISSUR1				264.43	264.43-	264.43-	
26ENDV00	26480091	Y	GX	4-ENVDISSUR1				42,496.45	42,496.45-	42,496.45-	
26ENDV01	26480092	Y	GX	4-ENVDISSUR1				26,544.17	26,544.17-	26,544.17-	
				Sub Total by BU Type				69,305.05	69,305.05-	69,305.05-	
				Total by Grant Number	69,040.62	25,959.38		69,305.05	264.43-	43,345.67-	
26IDC1GP	26IDC1HS	Y	GB	4-HHS IDC1		2,612,339.38				2,612,339.38	
				Sub Total by BU Type		2,612,339.38				2,612,339.38	
	20980007	Y	GY	4-HHS IDC1				477.49	477.49-	477.49-	
				Sub Total by BU Type				477.49	477.49-	477.49-	
				Total by Grant Number		2,612,339.38		477.49	477.49-	2,611,861.89	
26IDC3GP	26IDC3HS	Y	GB	4-HHS IDC3		507,951.00				507,951.00	
26IDC3GP	26IDC3SS	Y	GB	4-HHS IDC3	3,856,008.00				3,856,008.00		
				Sub Total by BU Type	3,856,008.00	507,951.00			3,856,008.00	507,951.00	
26IDC3SS	20980011	Y	GX	4-HHS IDC3			55,691.99	1,410,237.02	1,410,237.02-	1,410,237.02-	
				Sub Total by BU Type			55,691.99	1,410,237.02	1,410,237.02-	1,410,237.02-	
	20980006	Y	GY	4-HHS IDC3				457,090.19	457,090.19-	457,090.19-	
				Sub Total by BU Type				457,090.19	457,090.19-	457,090.19-	
				Total by Grant Number	3,856,008.00	507,951.00	55,691.99	1,867,327.21	1,988,680.79	1,359,376.21-	
	26NDHS02	Y	GB	4-NDHS411206	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
26NDHS02	20460026	Y	GS	4-NDHS411206				6,332.42	6,332.42-	6,332.42-	
26NDHS02	20480148	Y	GS	4-NDHS411206				140.00	140.00-	140.00-	
26NDHS02	26460026	Y	GS	4-NDHS411206				848.80	848.80-	848.80-	
				Sub Total by BU Type				7,321.22	7,321.22-	7,321.22-	



Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	15,000.00			7,321.22	7,678.78	7,321.22	
	26NDHS03	Y	GB	4-NDHS411207		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	26NCHS02	Y	GB	4-NOHS411023	47,000.00				47,000.00		
				Sub Total by BU Type	47,000.00				47,000.00		
26NCHS02	20480093	Y	GS	4-NOHS411023				16,231.33	16,231.33	16,231.33	
26NCHS02	26480093	Y	GS	4-NOHS411023				29,958.61	29,958.61	29,958.61	
				Sub Total by BU Type				46,189.94	46,189.94	46,189.94	
				Total by Grant Number	47,000.00			46,189.94	810.06	46,189.94	
	26NCHS03	Y	GB	4-NOHS411033	42,315.00				42,315.00		
				Sub Total by BU Type	42,315.00				42,315.00		
26NCHS03	20480135	Y	GS	4-NOHS411033				42,164.41	42,164.41	42,164.41	
				Sub Total by BU Type				42,164.41	42,164.41	42,164.41	
				Total by Grant Number	42,315.00			42,164.41	150.59	42,164.41	
	26480539	Y	GB	4-NOHS411539	69,480.00				69,480.00		
				Sub Total by BU Type	69,480.00				69,480.00		
26480539	20480092	Y	GX	4-NOHS411539			1,616.34	1,616.34	1,616.34	1,616.34	
				Sub Total by BU Type			1,616.34	1,616.34	1,616.34	1,616.34	
				Total by Grant Number	69,480.00		1,616.34	1,616.34	67,863.66	1,616.34	
	26ALSV02	Y	GB	751094311L18	24,800.00				24,800.00		
				Sub Total by BU Type	24,800.00				24,800.00		
26ALSV02	20480068	Y	GX	751094311L18				1,164.89	1,164.89	1,164.89	
26ALSV02	26480068	Y	GX	751094311L18				440.53	440.53	440.53	
				Sub Total by BU Type				1,605.42	1,605.42	1,605.42	
				Total by Grant Number	24,800.00			1,605.42	23,194.58	1,605.42	
	26REDC01	Y	GB	97PB99708303	1,381.92				1,381.92		
	26REDL00	Y	GB	97PB99708303		199,526.08				199,526.08	
26REDLGP	26960077	Y	GB	97PB99708303		5,092.00				5,092.00	
				Sub Total by BU Type	1,381.92	204,618.08			1,381.92	204,618.08	
26REDC01	26480075	Y	GX	97PB99708303				1,381.92	1,381.92	1,381.92	
				Sub Total by BU Type				1,381.92	1,381.92	1,381.92	
				Total by Grant Number	1,381.92	204,618.08		1,381.92		203,236.16	
	26LIHA00	Y	GB	98PB99708304		206,000.00				206,000.00	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21440102	Y	GY	DOT-GB-00025				21,625.20	21,625.20-	21,625.20-	
	21540101	Y	GY	DOT-GB-00025				30,264.07	30,264.07-	30,264.07-	
				Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
				Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21540003	Y	GY	DOT-GB-50025				111.10	111.10-	111.10-	
	21542003	Y	GY	DOT-GB-50025				32,046.22	32,046.22-	32,046.22-	
	21542004	Y	GY	DOT-GB-50025			15,023.21	198,810.50	198,810.50-	198,810.50-	
	21542103	Y	GY	DOT-GB-50025				30,244.90	30,244.90-	30,244.90-	
	21542104	Y	GY	DOT-GB-50025			8,309.21	27,267.00	27,267.00-	27,267.00-	
				Sub Total by BU Type				23,332.42	288,479.72-	288,479.72-	
				Total by Grant Number				23,332.42	288,479.72-	288,479.72-	
	21340012	Y	GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102	Y	GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
	21ERT000	Y	GB	EME-2002-GR-0178	80,000.00				80,000.00		
	21NFA000	Y	GB	EME-2002-GR-0178	25,000.00				25,000.00		
				Sub Total by BU Type	105,000.00				105,000.00		
21ERT000	21342103	Y	GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203	Y	GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303	Y	GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403	Y	GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003	Y	GX	EME-2002-GR-0178				28,896.46	28,896.46-	28,896.46-	
21ERT000	21346103	Y	GX	EME-2002-GR-0178				2,706.73	2,706.73-	2,706.73-	
21ERT000	21346203	Y	GX	EME-2002-GR-0178				12,720.35	12,720.35-	12,720.35-	
21ERT000	21346403	Y	GX	EME-2002-GR-0178				28,966.32	28,966.32-	28,966.32-	
21NFA000	21343103	Y	GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303	Y	GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003	Y	GX	EME-2002-GR-0178				7,022.83	7,022.83-	7,022.83-	
21NFA000	21347103	Y	GX	EME-2002-GR-0178				3,695.46	3,695.46-	3,695.46-	
21NFA000	21347203	Y	GX	EME-2002-GR-0178				2,907.27	2,907.27-	2,907.27-	
				Sub Total by BU Type				90,647.01	90,647.01-	90,647.01-	
	21343403	Y	GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403	Y	GY	EME-2002-GR-0178				9,549.69	9,549.69-	9,549.69-	
	21347404	Y	GY	EME-2002-GR-0178			489.81	11,932.74	11,932.74-	11,932.74-	
				Sub Total by BU Type				489.81	22,116.59-	22,116.59-	
				Total by Grant Number	105,000.00			489.81	7,763.60-	112,763.60-	
	21342404	Y	GY	EME-2003-GR-0178				20.89	20.89-	20.89-	
	21347004	Y	GY	EME-2003-GR-0178			141.67	5,102.94	5,102.94-	5,102.94-	
	21347104	Y	GY	EME-2003-GR-0178			579.72	4,856.29	4,856.29-	4,856.29-	
	21347204	Y	GY	EME-2003-GR-0178			501.84	4,441.03	4,441.03-	4,441.03-	
	21347304	Y	GY	EME-2003-GR-0178			110.00	517.55	517.55-	517.55-	
				Sub Total by BU Type				1,333.23	14,938.70-	14,938.70-	
				Total by Grant Number				1,333.23	14,938.70-	14,938.70-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21347305	Y	GY	EME-2004-GR-0178				4.88-	4.88	4.88	
				Sub Total by BU Type				4.88-	4.88	4.88	
				Total by Grant Number				4.88-	4.88	4.88	
	21243003	Y	GY	EMW-2003-FP-03274							22,965.00
				Sub Total by BU Type							22,965.00
				Total by Grant Number							22,965.00
	21HAZMAT	Y	GS	HAZMAT	20,000.00				20,000.00		
	21340002	Y	GS	HAZMAT				89,335.63	89,335.63-	89,335.63-	
	21341002	Y	GS	HAZMAT				15,000.00	15,000.00-	15,000.00-	
	21345005	Y	GS	HAZMAT			277.17	1,076.17	1,076.17-	1,076.17-	
	21345105	Y	GS	HAZMAT			138.30	431.12	431.12-	431.12-	
	21345205	Y	GS	HAZMAT			607.36	707.37	707.37-	707.37-	
	21345305	Y	GS	HAZMAT			172.80	477.79	477.79-	477.79-	
	21345405	Y	GS	HAZMAT			2,301.77	3,561.90	3,561.90-	3,561.90-	
21HAZMAT	21341103	Y	GS	HAZMAT				38.33	38.33-	38.33-	
21HAZMAT	21341203	Y	GS	HAZMAT				701.17	701.17-	701.17-	
21HAZMAT	21341303	Y	GS	HAZMAT				67.09	67.09-	67.09-	
21HAZMAT	21341403	Y	GS	HAZMAT				1,171.73	1,171.73-	1,171.73-	
				Sub Total by BU Type	20,000.00		3,497.40	112,568.30	92,568.30-	112,568.30-	
				Total by Grant Number	20,000.00		3,497.40	112,568.30	92,568.30-	112,568.30-	
	21241005	Y	GY	JUVENILE FIRESETTER/NASF				1.86	1.86-	1.86-	
				Sub Total by BU Type				1.86	1.86-	1.86-	
				Total by Grant Number				1.86	1.86-	1.86-	
	21241004	Y	GY	JUVENILE FIRESETTERS-NASFM				365.08	365.08-	365.08-	
				Sub Total by BU Type				365.08	365.08-	365.08-	
				Total by Grant Number				365.08	365.08-	365.08-	
	21640002	Y	GY	L99794702				185,849.75	185,849.75-	185,849.75-	
	21640003	Y	GY	L99794702		186,675.00		69.94	69.94	186,744.94	
	21641003	Y	GY	L99794702				193,063.66	193,063.66-	193,063.66-	
	21641004	Y	GY	L99794702				215,746.38	215,746.38-	215,746.38-	
	21642004	Y	GY	L99794702				38,155.65	38,155.65-	38,155.65-	
				Sub Total by BU Type		186,675.00		632,745.50	632,745.50-	446,070.50-	
				Total by Grant Number		186,675.00		632,745.50	632,745.50-	446,070.50-	
	21240003	Y	GY	NEMA/DOJ			1,288.16	250,588.19	250,588.19-	250,588.19-	139,960.00
				Sub Total by BU Type			1,288.16	250,588.19	250,588.19-	250,588.19-	139,960.00
				Total by Grant Number			1,288.16	250,588.19	250,588.19-	250,588.19-	139,960.00
	21243002	Y	GY	NEMA/HOMELAND SECURITY FY03P2			102,242.00				7,024.00
				Sub Total by BU Type			102,242.00				7,024.00
				Total by Grant Number			102,242.00				7,024.00
	21240004	Y	GY	NEMA/HOMELAND SECURITY FY04			1,043.76	11,626.00	11,626.00-	11,626.00-	6,542.44
				Sub Total by BU Type			1,043.76	11,626.00	11,626.00-	11,626.00-	6,542.44
				Total by Grant Number			1,043.76	11,626.00	11,626.00-	11,626.00-	6,542.44
	21240000	Y	GY	NFA REIMBURSEMENT				30,704.63	30,704.63-	30,704.63-	
	21344000	Y	GY	NFA REIMBURSEMENT			110.42	110.42	110.42-	110.42-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			110.42	30,815.05	30,815.05-	30,815.05-	
				Total by Grant Number			110.42	30,815.05	30,815.05-	30,815.05-	
	21240002	Y	GS	SAFE KIDS				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	21341013	Y	GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
21WFF000	21344203	Y	GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	22080000	K	GB	050000020185	1,224,614.00				1,224,614.00		
				Sub Total by BU Type	1,224,614.00				1,224,614.00		
22080000	22082020	K	GX	050000020185			23,668.92	967,752.89	967,752.89-	967,752.89-	
22080000	22082030	K	GX	050000020185				64,137.35	64,137.35-	64,137.35-	
22080000	22082040	K	GX	050000020185				16,508.00	16,508.00-	16,508.00-	
22080000	22082050	K	GX	050000020185				22,936.75	22,936.75-	22,936.75-	
22080000	22082060	K	GX	050000020185				2,831.97	2,831.97-	2,831.97-	
				Sub Total by BU Type			23,668.92	1,074,166.96	1,074,166.96-	1,074,166.96-	
				Total by Grant Number	1,224,614.00		23,668.92	1,074,166.96	150,447.04	1,074,166.96-	
22CV0001	2	GX		050000090185		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Sub Total by BU Type		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Total by Grant Number		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
22130000	K	GX		050000092278		1,557,897.00		719,841.00	719,841.00-	838,056.00	
				Sub Total by BU Type		1,557,897.00		719,841.00	719,841.00-	838,056.00	
				Total by Grant Number		1,557,897.00		719,841.00	719,841.00-	838,056.00	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23556004	Y	GY	????????????????????			110,116.35	228,751.03	228,751.03-	228,751.03-	
				Sub Total by BU Type			110,116.35	228,751.03	228,751.03-	228,751.03-	
				Total by Grant Number			110,116.35	228,751.03	228,751.03-	228,751.03-	
	23510W02	N	GY	AA 12022-02-50				11,208.15	11,208.15-	11,208.15-	
	23510002	N	GY	AA 12022-02-50				281,074.90	281,074.90-	281,074.90-	
	23512W02	N	GY	AA 12022-02-50				64,786.63	64,786.63-	64,786.63-	
	23512002	N	GY	AA 12022-02-50				212,460.03	212,460.03-	212,460.03-	
	23513002	N	GY	AA 12022-02-50				262,259.89	262,259.89-	262,259.89-	
	23551002	N	GY	AA 12022-02-50				39,031.59	39,031.59-	39,031.59-	
	23554002	N	GY	AA 12022-02-50				19,920.80-	19,920.80-	19,920.80-	
	23555002	N	GY	AA 12022-02-50				1,336.23	1,336.23-	1,336.23-	
	23558C02	N	GY	AA 12022-02-50				782.10	782.10-	782.10-	
	23558I02	N	GY	AA 12022-02-50				7,840.84	7,840.84-	7,840.84-	
	23580G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60	11,112.60	
	23580002	Y	GY	AA 12022-02-50			12,499.91	1,844,122.22	1,844,122.22-	1,844,122.22-	
	23581G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60	11,112.60	
	23581002	Y	GY	AA 12022-02-50			12,430.59	3,140,390.42	3,140,390.42-	3,140,390.42-	
	23582G02	Y	GY	AA 12022-02-50				33,337.78-	33,337.78	33,337.78	
	23582002	Y	GY	AA 12022-02-50			58,411.51	2,917,858.64	2,917,858.64-	2,917,858.64-	
	23810002	N	GY	AA 12022-02-50				84,731.47	84,731.47-	84,731.47-	
	23815002	N	GY	AA 12022-02-50				14,985.24	14,985.24-	14,985.24-	
	23816C02	N	GY	AA 12022-02-50				25,299.70	25,299.70-	25,299.70-	
	23816I02	N	GY	AA 12022-02-50				161,485.87	161,485.87-	161,485.87-	
	23816T02	N	GY	AA 12022-02-50				25.20	25.20-	25.20-	
	23820001	Y	GY	AA 12022-02-50				287,734.73	287,734.73-	287,734.73-	
	23820002	Y	GY	AA 12022-02-50				75,159.66	75,159.66-	75,159.66-	
				Sub Total by BU Type			83,342.01	9,357,089.73	9,357,089.73-	9,357,089.73-	
				Total by Grant Number			83,342.01	9,357,089.73	9,357,089.73-	9,357,089.73-	
	23510W29	Y	GY	AA-12937-03-50			2,585.87	28,508.39	28,508.39-	28,508.39-	
	23510029	Y	GY	AA-12937-03-50				613,436.48	613,436.48-	613,436.48-	
	23512W29	Y	GY	AA-12937-03-50				41,740.67	41,740.67-	41,740.67-	
	23512029	Y	GY	AA-12937-03-50				374,532.19	374,532.19-	374,532.19-	
	23513029	Y	GY	AA-12937-03-50				457,217.75	457,217.75-	457,217.75-	
	23550029	Y	GY	AA-12937-03-50				107,182.83	107,182.83-	107,182.83-	
	23551029	N	GY	AA-12937-03-50				12,543.06	12,543.06-	12,543.06-	
	23554029	Y	GY	AA-12937-03-50				618.47	618.47-	618.47-	
	23555029	Y	GY	AA-12937-03-50				103.95	103.95-	103.95-	
	23558C29	Y	GY	AA-12937-03-50				6,991.94	6,991.94-	6,991.94-	
	23558I29	Y	GY	AA-12937-03-50				37,875.09	37,875.09-	37,875.09-	
	23810029	Y	GY	AA-12937-03-50				165,232.13	165,232.13-	165,232.13-	
	23815029	Y	GY	AA-12937-03-50				36,939.47	36,939.47-	36,939.47-	
	23816C29	Y	GY	AA-12937-03-50				26,244.45	26,244.45-	26,244.45-	
	23816I29	Y	GY	AA-12937-03-50				47,146.44	47,146.44-	47,146.44-	
	23816T29	Y	GY	AA-12937-03-50				292.75	292.75-	292.75-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23820029	Y	GY	AA-12937-03-50				58,945.51	58,945.51-	58,945.51-	
	23825029	Y	GY	AA-12937-03-50				7,487.23	7,487.23-	7,487.23-	
				Sub Total by BU Type			2,585.87	2,023,038.80	2,023,038.80-	2,023,038.80-	
				Total by Grant Number			2,585.87	2,023,038.80	2,023,038.80-	2,023,038.80-	
	23510W04	Y	GY	AA-13810-04-50				2,725.79	2,725.79-	2,725.79-	
	23510004	Y	GY	AA-13810-04-50			112,117.13	368,646.10	368,646.10-	368,646.10-	
	23513004	Y	GY	AA-13810-04-50			64,172.42	213,529.82	213,529.82-	213,529.82-	
	23550004	Y	GY	AA-13810-04-50			13,848.06	75,985.32	75,985.32-	75,985.32-	
	23558C04	Y	GY	AA-13810-04-50			7,154.38	8,513.37	8,513.37-	8,513.37-	
	23558I04	Y	GY	AA-13810-04-50			22,574.30	25,911.43	25,911.43-	25,911.43-	4,719.84
	23810004	Y	GY	AA-13810-04-50			17,439.07	100,331.24	100,331.24-	100,331.24-	
	23815004	Y	GY	AA-13810-04-50			2,288.19	18,272.40	18,272.40-	18,272.40-	
	23816C04	Y	GY	AA-13810-04-50			8,947.36	19,328.63	19,328.63-	19,328.63-	
	23816I04	Y	GY	AA-13810-04-50			10,394.91	86,800.11	86,800.11-	86,800.11-	
	23820004	Y	GY	AA-13810-04-50			37,956.64	68,287.26	68,287.26-	68,287.26-	
	23825004	Y	GY	AA-13810-04-50			6,092.05	16,999.13	16,999.13-	16,999.13-	
				Sub Total by BU Type			290,800.41	1,005,330.60	1,005,330.60-	1,005,330.60-	4,719.84
				Total by Grant Number			290,800.41	1,005,330.60	1,005,330.60-	1,005,330.60-	4,719.84
	23511004	Y	GY	AA138100450			33,779.96	120,560.47	120,560.47-	120,560.47-	
	23512W04	Y	GY	AA138100450			3,957.27	58,233.13	58,233.13-	58,233.13-	
	23512004	Y	GY	AA138100450			13,403.09	79,190.91	79,190.91-	79,190.91-	
				Sub Total by BU Type			51,140.32	257,984.51	257,984.51-	257,984.51-	
				Total by Grant Number			51,140.32	257,984.51	257,984.51-	257,984.51-	
	23350003	Y	GY	AL-13388-03-60				1,175.56	1,175.56-	1,175.56-	
				Sub Total by BU Type				1,175.56	1,175.56-	1,175.56-	
				Total by Grant Number				1,175.56	1,175.56-	1,175.56-	
	23805024	N	GY	E 9 F 209 73				12,916.52	12,916.52-	12,916.52-	
				Sub Total by BU Type				12,916.52	12,916.52-	12,916.52-	
				Total by Grant Number				12,916.52	12,916.52-	12,916.52-	
23BILP03	23752003	Y	GY	E 9 F 309 73				28,961.60	28,961.60-	28,961.60-	
23OSHP03	23751003	Y	GY	E 9 F 309 73				230,570.89	230,570.89-	230,570.89-	
				Sub Total by BU Type				259,532.49	259,532.49-	259,532.49-	
				Total by Grant Number				259,532.49	259,532.49-	259,532.49-	
	23970002	Y	GY	EM 117560160				167,701.38	167,701.38-	167,701.38-	
	23971002	Y	GY	EM 117560160				4,571.39	4,571.39-	4,571.39-	
	23972002	Y	GY	EM 117560160				1,063,406.99	1,063,406.99-	1,063,406.99-	
	23973002	Y	GY	EM 117560160				13,606.49	13,606.49-	13,606.49-	
				Sub Total by BU Type				1,249,286.25	1,249,286.25-	1,249,286.25-	
				Total by Grant Number				1,249,286.25	1,249,286.25-	1,249,286.25-	
	23974003	Y	GY	EM-11756-01-60			39,978.14	121,511.47	121,511.47-	121,511.47-	
23TAAP02	23375002	Y	GY	EM-11756-01-60				2,965.49	2,965.49-	2,965.49-	
				Sub Total by BU Type			39,978.14	124,476.96	124,476.96-	124,476.96-	
				Total by Grant Number			39,978.14	124,476.96	124,476.96-	124,476.96-	
	23979002	N	GY	ES 114540160				1,532.75	1,532.75-	1,532.75-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,532.75	1,532.75-	1,532.75-	
				Total by Grant Number				1,532.75	1,532.75-	1,532.75-	
	23164002	Y	GY	ES 114880155				6,578.68	6,578.68-	6,578.68-	
	23167002	Y	GY	ES 114880155				1,387.13	1,387.13-	1,387.13-	
	23175002	Y	GY	ES 114880155				5,432.49	5,432.49-	5,432.49-	
	23215001	N	GY	ES 114880155				170.19	170.19-	170.19-	
	23222001	Y	GY	ES 114880155				52,882.08	52,882.08-	52,882.08-	
				Sub Total by BU Type				66,450.57	66,450.57-	66,450.57-	
				Total by Grant Number				66,450.57	66,450.57-	66,450.57-	
	23175003	Y	GY	ES 121430255			11,526.59	71,759.63	71,759.63-	71,759.63-	970.13
	23215002	Y	GY	ES 121430255				239,366.43	239,366.43-	239,366.43-	
	23860002	Y	GY	ES 121430255				18,306.17	18,306.17-	18,306.17-	
	23861002	Y	GY	ES 121430255				167,740.60	167,740.60-	167,740.60-	
23ALCP03	23164003	Y	GY	ES 121430255			5,958.78	124,371.64	124,371.64-	124,371.64-	
23ALCP03	23167003	Y	GY	ES 121430255			678.61	25,899.46	25,899.46-	25,899.46-	
23205P02	23205002	Y	GY	ES 121430255				1,374,700.96	1,374,700.96-	1,374,700.96-	250.00
23205P02	23222002	Y	GY	ES 121430255				452,667.89	452,667.89-	452,667.89-	
				Sub Total by BU Type			18,163.98	2,474,812.78	2,474,812.78-	2,474,812.78-	1,220.13
				Total by Grant Number			18,163.98	2,474,812.78	2,474,812.78-	2,474,812.78-	1,220.13
	23982003	Y	GY	ES 123670260				550,697.71	550,697.71-	550,697.71-	
				Sub Total by BU Type				550,697.71	550,697.71-	550,697.71-	
				Total by Grant Number				550,697.71	550,697.71-	550,697.71-	
	23861003	Y	GY	ES 13066-03-55			18,128.41	359,051.77	359,051.77-	359,051.77-	
				Sub Total by BU Type			18,128.41	359,051.77	359,051.77-	359,051.77-	
				Total by Grant Number			18,128.41	359,051.77	359,051.77-	359,051.77-	
	23205029	Y	GY	ES-13066-03-55			939.69	4,580,970.29	4,580,970.29-	4,580,970.29-	
	23222029	Y	GY	ES-13066-03-55			43,299.04	275,201.60	275,201.60-	275,201.60-	
	23860003	Y	GY	ES-13066-03-55			2,998.42	39,968.35	39,968.35-	39,968.35-	
				Sub Total by BU Type			47,237.15	4,896,140.24	4,896,140.24-	4,896,140.24-	
				Total by Grant Number			47,237.15	4,896,140.24	4,896,140.24-	4,896,140.24-	
	23205004	Y	GY	ES-14008-04-55			306,625.97	312,597.40	312,597.40-	312,597.40-	170.65
	23861004	Y	GY	ES-14008-04-55			2,646.14	2,646.14	2,646.14-	2,646.14-	
				Sub Total by BU Type			309,272.11	315,243.54	315,243.54-	315,243.54-	170.65
				Total by Grant Number			309,272.11	315,243.54	315,243.54-	315,243.54-	170.65
	23215003	Y	GY	ES13066355			24,088.09	246,171.13	246,171.13-	246,171.13-	2,180.29
				Sub Total by BU Type			24,088.09	246,171.13	246,171.13-	246,171.13-	2,180.29
				Total by Grant Number			24,088.09	246,171.13	246,171.13-	246,171.13-	2,180.29
	23751004	Y	GY	E9F40973			3,600.51	458,069.15	458,069.15-	458,069.15-	7,977.00
				Sub Total by BU Type			3,600.51	458,069.15	458,069.15-	458,069.15-	7,977.00
	23750004	Y	MT	E9F40973			540.58	53,808.60	53,808.60-	53,808.60-	766.60
				Sub Total by BU Type			540.58	53,808.60	53,808.60-	53,808.60-	766.60
				Total by Grant Number			4,141.09	511,877.75	511,877.75-	511,877.75-	8,743.60
	23202002	N	GY	E9525077				16.58	16.58-	16.58-	
				Sub Total by BU Type				16.58	16.58-	16.58-	



Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				16.58	16.58	16.58	
	23202003	Y	GY	E9535077				160,663.11	160,663.11	160,663.11	
	23202004	Y	GY	E9535077				412,951.55	412,951.55	412,951.55	
	23203003	Y	GY	E9535077				101,511.38	101,511.38	101,511.38	
	23203004	Y	GY	E9535077				178,188.22	178,188.22	178,188.22	
	23204004	Y	GY	E9535077				6,642.71	6,642.71	6,642.71	
				Sub Total by BU Type				859,956.97	859,956.97	859,956.97	
				Total by Grant Number				859,956.97	859,956.97	859,956.97	
	23340003	Y	GY	F-6433-8-00-80-75				56,961.43	56,961.43	56,961.43	
				Sub Total by BU Type				56,961.43	56,961.43	56,961.43	
				Total by Grant Number				56,961.43	56,961.43	56,961.43	
	23511W04	Y	GY	GRANT # = AA138100450			167.71	21,597.45	21,597.45	21,597.45	
				Sub Total by BU Type			167.71	21,597.45	21,597.45	21,597.45	
				Total by Grant Number			167.71	21,597.45	21,597.45	21,597.45	
	23805001	Y	IS	HISTORY				23,123,051.70	23,123,051.70	23,123,051.70	
	23805002	Y	IS	HISTORY				1,722,591.81	1,722,591.81	1,722,591.81	
	23805003	Y	IS	HISTORY				1,673,322.69	1,673,322.69	1,673,322.69	
	23805005	Y	IS	HISTORY				4,904,558.63	4,904,558.63	4,904,558.63	
	23805007	Y	IS	HISTORY				1,160,087.17	1,160,087.17	1,160,087.17	
				Sub Total by BU Type				32,583,612.00	32,583,612.00	32,583,612.00	
	23805020	Y	OT	HISTORY				6,387,508.10	6,387,508.10	6,387,508.10	
				Sub Total by BU Type				6,387,508.10	6,387,508.10	6,387,508.10	
				Total by Grant Number				38,971,120.10	38,971,120.10	38,971,120.10	
23817002	23817A02	Y	GY	IG-13355-03-55				13,161.29	13,161.29	13,161.29	
23817002	23817E02	Y	GY	IG-13355-03-55				43.97	43.97	43.97	
23817002	23817LA2	Y	GY	IG-13355-03-55			32,136.81	62,105.56	62,105.56	62,105.56	10,413.50
23817002	23817VE2	Y	GY	IG-13355-03-55				131,596.49	131,596.49	131,596.49	
				Sub Total by BU Type			32,136.81	206,907.31	206,907.31	206,907.31	10,413.50
				Total by Grant Number			32,136.81	206,907.31	206,907.31	206,907.31	10,413.50
	23552004	Y	GS	N/A			446.60	4,926.19	4,926.19	4,926.19	
	23552029	Y	GS	N/A				25,231.36	25,231.36	25,231.36	
	23993003	Y	GS	N/A			175.00	425.00	425.00	425.00	
	23994003	Y	GS	N/A				10.00	10.00	10.00	
				Sub Total by BU Type			621.60	30,592.55	30,592.55	30,592.55	
	23961029	Y	OT	N/A				131,843.83	131,843.83	131,843.83	
	23995003	Y	OT	N/A				269.70	269.70	269.70	
				Sub Total by BU Type				132,113.53	132,113.53	132,113.53	
				Total by Grant Number			621.60	162,706.08	162,706.08	162,706.08	
	23311003	Y	GY	NA1			7.40	5,428.94	5,428.94	5,428.94	
23210P03	23213000	Y	GY	NA1			23.75	1,337.25	1,337.25	1,337.25	
				Sub Total by BU Type			31.15	6,766.19	6,766.19	6,766.19	
				Total by Grant Number			31.15	6,766.19	6,766.19	6,766.19	
	23312003	Y	GY	NA2			432.58	47,020.95	47,020.95	47,020.95	
				Sub Total by BU Type			432.58	47,020.95	47,020.95	47,020.95	

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				Total by Grant Number			432.58	47,020.95	47,020.95-	47,020.95-	
	23313000	Y	GY NA3					5,380.83	5,380.83-	5,380.83-	
				Sub Total by BU Type				5,380.83	5,380.83-	5,380.83-	
				Total by Grant Number				5,380.83	5,380.83-	5,380.83-	
	23700003	Y	GS NA4					8,494.53	8,494.53	8,494.53	
				Sub Total by BU Type				8,494.53	8,494.53	8,494.53	
				Total by Grant Number				8,494.53	8,494.53	8,494.53	
	23825002	Y	GY NA5					243,752.21	243,752.21-	243,752.21-	
				Sub Total by BU Type				243,752.21	243,752.21-	243,752.21-	
				Total by Grant Number				243,752.21	243,752.21-	243,752.21-	
	23900003	Y	GS NA6					204.50	204.50-	204.50-	
				Sub Total by BU Type				204.50	204.50-	204.50-	
				Total by Grant Number				204.50	204.50-	204.50-	
	23906003	Y	GS NA7				5,938.31	188,678.54	188,678.54-	188,678.54-	
				Sub Total by BU Type			5,938.31	188,678.54	188,678.54-	188,678.54-	
				Total by Grant Number			5,938.31	188,678.54	188,678.54-	188,678.54-	
	23121005	Y	GY	NOT YET AVAILABLE			8,047.63	22,876.02	22,876.02-	22,876.02-	
	23122005	Y	GY	NOT YET AVAILABLE			6,182.01	14,163.59	14,163.59-	14,163.59-	
	23123005	Y	GY	NOT YET AVAILABLE			13,658.05	31,939.87	31,939.87-	31,939.87-	
	23124005	Y	GY	NOT YET AVAILABLE			11,038.49	26,616.49	26,616.49-	26,616.49-	
	23125005	Y	GY	NOT YET AVAILABLE			3,415.21	7,312.16	7,312.16-	7,312.16-	
	23202005	Y	GY	NOT YET AVAILABLE			29,694.01	77,745.27	77,745.27-	77,745.27-	
	23203005	Y	GY	NOT YET AVAILABLE			13,047.93	36,099.92	36,099.92-	36,099.92-	
	23204005	Y	GY	NOT YET AVAILABLE			975.21	1,507.11	1,507.11-	1,507.11-	
	23210005	Y	GY	NOT YET AVAILABLE			39,117.00	117,351.00	117,351.00-	117,351.00-	
	23751005	Y	GY	NOT YET AVAILABLE			34,245.11	79,336.71	79,336.71-	79,336.71-	
				Sub Total by BU Type			159,420.65	414,948.14	414,948.14-	414,948.14-	
				Total by Grant Number			159,420.65	414,948.14	414,948.14-	414,948.14-	
	2399I003	Y	GY	REED ACT FUNDS			5,195.15	44,448.96	44,448.96-	44,448.96-	37,916.58
	2399P003	Y	GY	REED ACT FUNDS				105,814.40	105,814.40-	105,814.40-	
	2399R003	Y	GY	REED ACT FUNDS			5,132.96	13,062.13	13,062.13-	13,062.13-	
	23997003	Y	GY	REED ACT FUNDS			340,185.26	2,141,992.18	2,141,992.18-	2,141,992.18-	
				Sub Total by BU Type			350,513.37	2,305,317.67	2,305,317.67-	2,305,317.67-	37,916.58
				Total by Grant Number			350,513.37	2,305,317.67	2,305,317.67-	2,305,317.67-	37,916.58
	23174002	N	GY	TA 110360155				109.80	109.80-	109.80-	
	23372001	Y	GY	TA 110360155				80.60	80.60-	80.60-	
	23373001	Y	GY	TA 110360155				3,084.70	3,084.70-	3,084.70-	
				Sub Total by BU Type				3,275.10	3,275.10-	3,275.10-	
				Total by Grant Number				3,275.10	3,275.10-	3,275.10-	
	23370002	Y	GY	TA 11901 02 55			416.83	519,343.46	519,343.46-	519,343.46-	
	23371002	Y	GY	TA 11901 02 55			1,880.08	144,559.28	144,559.28-	144,559.28-	
				Sub Total by BU Type			2,296.91	663,902.74	663,902.74-	663,902.74-	
				Total by Grant Number			2,296.91	663,902.74	663,902.74-	663,902.74-	
	23372003	Y	GY	TA 12703 03 55			923.36	56,345.22	56,345.22-	56,345.22-	

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	23373003	Y	GY	TA 12703 03 55				55,242.14	55,242.14-	55,242.14-	
				Sub Total by BU Type			923.36	111,587.36	111,587.36-	111,587.36-	
				Total by Grant Number			923.36	111,587.36	111,587.36-	111,587.36-	
	23370003	Y	GY	TA-12703-03-55			31,420.22	37,817.26	37,817.26-	37,817.26-	
	23371003	Y	GY	TA-12703-03-55			867.41	1,139.22	1,139.22-	1,139.22-	
				Sub Total by BU Type			32,287.63	38,956.48	38,956.48-	38,956.48-	
				Total by Grant Number			32,287.63	38,956.48	38,956.48-	38,956.48-	
	23371004	Y	GY	TA-13506-04-55			3,594.72	16,980.24	16,980.24-	16,980.24-	
				Sub Total by BU Type			3,594.72	16,980.24	16,980.24-	16,980.24-	
				Total by Grant Number			3,594.72	16,980.24	16,980.24-	16,980.24-	
	23170002	Y	GY	TA119010255				163,937.84	163,937.84-	163,937.84-	
	23372002	Y	GY	TA119010255				3,032.25	3,032.25-	3,032.25-	
				Sub Total by BU Type				166,970.09	166,970.09-	166,970.09-	
				Total by Grant Number				166,970.09	166,970.09-	166,970.09-	
	23170003	Y	GY	TA127030355			5,808.93	5,808.93	5,808.93-	5,808.93-	
	23174003	Y	GY	TA127030355				8,890.03	8,890.03-	8,890.03-	
	23373002	Y	GY	TA127030355				95,323.74	95,323.74-	95,323.74-	
				Sub Total by BU Type			5,808.93	110,022.70	110,022.70-	110,022.70-	
				Total by Grant Number			5,808.93	110,022.70	110,022.70-	110,022.70-	
	23173004	Y	GY	TA13559-04-55				13,770.00	13,770.00-	13,770.00-	
				Sub Total by BU Type				13,770.00	13,770.00-	13,770.00-	
				Total by Grant Number				13,770.00	13,770.00-	13,770.00-	
	23210001	Y	GY	UI 109470055				721,393.28	721,393.28-	721,393.28-	
				Sub Total by BU Type				721,393.28	721,393.28-	721,393.28-	
				Total by Grant Number				721,393.28	721,393.28-	721,393.28-	
	23210002	Y	GY	UI 118310255			45,010.14	2,169,643.96	2,169,643.96-	2,169,643.96-	7,517.07
				Sub Total by BU Type			45,010.14	2,169,643.96	2,169,643.96-	2,169,643.96-	7,517.07
				Total by Grant Number			45,010.14	2,169,643.96	2,169,643.96-	2,169,643.96-	7,517.07
	23173003	Y	GY	UI 126500355				39,635.00	39,635.00-	39,635.00-	
	23226003	Y	GY	UI 126500355				611,996.00	611,996.00-	611,996.00-	
23210P03	23210003	Y	GY	UI 126500355			72,673.13	5,490,602.87	5,490,602.87-	5,490,602.87-	2,877.84
23210P03	23657003	Y	GY	UI 126500355			1,112.55	24,192.68	24,192.68-	24,192.68-	
				Sub Total by BU Type			73,785.68	6,166,426.55	6,166,426.55-	6,166,426.55-	2,877.84
				Total by Grant Number			73,785.68	6,166,426.55	6,166,426.55-	6,166,426.55-	2,877.84
	23210004	Y	GY	UI-13559-04-55			784,774.80	9,438,345.68	9,438,345.68-	9,438,345.68-	3,186.00
	23226004	Y	GY	UI-13559-04-55			105,272.00	415,083.00	415,083.00-	415,083.00-	
	23236004	Y	GY	UI-13559-04-55				15,726.41	15,726.41-	15,726.41-	
	23237004	Y	GY	UI-13559-04-55			179.00	52,679.00	52,679.00-	52,679.00-	
	23381004	Y	GY	UI-13559-04-55			6,176.12	88,810.40	88,810.40-	88,810.40-	
				Sub Total by BU Type			896,401.92	10,010,644.49	10,010,644.49-	10,010,644.49-	3,186.00
				Total by Grant Number			896,401.92	10,010,644.49	10,010,644.49-	10,010,644.49-	3,186.00
	23226005	Y	GY	UI-14446-05-55				76,591.00	76,591.00-	76,591.00-	
				Sub Total by BU Type				76,591.00	76,591.00-	76,591.00-	
				Total by Grant Number				76,591.00	76,591.00-	76,591.00-	

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	23918002	Y	GY	U118310255				150,845.00	150,845.00-	150,845.00-	1,330.00
				Sub Total by BU Type				150,845.00	150,845.00-	150,845.00-	1,330.00
				Total by Grant Number				150,845.00	150,845.00-	150,845.00-	1,330.00
	23381002	N	GY	U11265OKRO				928.49	928.49-	928.49-	
	23381003	Y	GY	U11265OKRO				99,288.06	99,288.06-	99,288.06-	
				Sub Total by BU Type				100,216.55	100,216.55-	100,216.55-	
				Total by Grant Number				100,216.55	100,216.55-	100,216.55-	
	23818029	Y	GY	WI-13238-03-60			82,537.89	254,909.46	254,909.46-	254,909.46-	
				Sub Total by BU Type			82,537.89	254,909.46	254,909.46-	254,909.46-	
				Total by Grant Number			82,537.89	254,909.46	254,909.46-	254,909.46-	
	23550002	N	GY	WIA				29,913.53	29,913.53-	29,913.53-	
				Sub Total by BU Type				29,913.53	29,913.53-	29,913.53-	
				Total by Grant Number				29,913.53	29,913.53-	29,913.53-	
	23800003	Y	OT	WIA ADMIN			1,060.40	96,266.95	96,266.95-	96,266.95-	
				Sub Total by BU Type			1,060.40	96,266.95	96,266.95-	96,266.95-	
				Total by Grant Number			1,060.40	96,266.95	96,266.95-	96,266.95-	
	23160003	Y	GY	W9J18031			3,932.41	83,437.44	83,437.44-	83,437.44-	
				Sub Total by BU Type			3,932.41	83,437.44	83,437.44-	83,437.44-	
				Total by Grant Number			3,932.41	83,437.44	83,437.44-	83,437.44-	
	23907003	Y	GX	W9J28046		89,038.00		13,870.37	13,870.37-	75,167.63	
				Sub Total by BU Type		89,038.00		13,870.37	13,870.37-	75,167.63	
				Total by Grant Number		89,038.00		13,870.37	13,870.37-	75,167.63	
	23129003	Y	GY	W9J38031				23,317.53	23,317.53-	23,317.53-	
23BLSP03	23121003	Y	GY	W9J38031				80,446.50	80,446.50-	80,446.50-	
23BLSP03	23122003	Y	GY	W9J38031				33,503.72	33,503.72-	33,503.72-	
23BLSP03	23123003	Y	GY	W9J38031				49,615.47	49,615.47-	49,615.47-	
23BLSP03	23124003	Y	GY	W9J38031				62,502.07	62,502.07-	62,502.07-	
23BLSP03	23125003	Y	GY	W9J38031				6,772.07	6,772.07-	6,772.07-	
				Sub Total by BU Type				256,157.36	256,157.36-	256,157.36-	
				Total by Grant Number				256,157.36	256,157.36-	256,157.36-	
	23121004	Y	GY	W9J48031			81.51	151,101.55	151,101.55-	151,101.55-	
	23122004	Y	GY	W9J48031			.35	115,244.96	115,244.96-	115,244.96-	
	23123004	Y	GY	W9J48031			37.77	152,276.19	152,276.19-	152,276.19-	
	23124004	Y	GY	W9J48031			92.68	139,166.67	139,166.67-	139,166.67-	
	23133004	Y	GY	W9J48031				51,872.55	51,872.55-	51,872.55-	
	23154004	Y	GY	W9J48031				35,367.19	35,367.19-	35,367.19-	
				Sub Total by BU Type			212.31	645,029.11	645,029.11-	645,029.11-	
				Total by Grant Number			212.31	645,029.11	645,029.11-	645,029.11-	
	23902003	N	GS	X5665 600 80 60				8,128.83	8,128.83-	8,128.83-	
				Sub Total by BU Type				8,128.83	8,128.83-	8,128.83-	
				Total by Grant Number				8,128.83	8,128.83-	8,128.83-	
	23556029	Y	GY	Y70 29 00 81-50				278,135.74	278,135.74-	278,135.74-	
				Sub Total by BU Type				278,135.74	278,135.74-	278,135.74-	
				Total by Grant Number				278,135.74	278,135.74-	278,135.74-	

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	23515W02	N	GY	Y705 29 00 81-50				25,179.63	25,179.63-	25,179.63-	
	23515W29	N	GY	Y705 29 00 81-50				14,141.21	14,141.21-	14,141.21-	
	23515002	N	GY	Y705 29 00 81-50				115,863.08	115,863.08-	115,863.08-	
	23515029	N	GY	Y705 29 00 81-50				70,590.69	70,590.69-	70,590.69-	
	23520W02	N	GY	Y705 29 00 81-50				3,994.70	3,994.70-	3,994.70-	
	23520W29	N	GY	Y705 29 00 81-50				4,358.09	4,358.09-	4,358.09-	
	23520002	N	GY	Y705 29 00 81-50				36,148.27	36,148.27-	36,148.27-	
	23520029	N	GY	Y705 29 00 81-50				10,210.06	10,210.06-	10,210.06-	
	23556002	Y	GY	Y705 29 00 81-50				797,356.49	797,356.49-	797,356.49-	
	23805023	Y	GY	Y705 29 00 81-50				63,651.09	63,651.09-	63,651.09-	
	23840002	N	GY	Y705 29 00 81-50				11,133.78	11,133.78-	11,133.78-	
	23841002	N	GY	Y705 29 00 81-50				478.90	478.90-	478.90-	
	23855002	Y	GY	Y705 29 00 81-50				248,289.00	248,289.00-	248,289.00-	
	23856002	Y	GY	Y705 29 00 81-50				159,704.00	159,704.00-	159,704.00-	
	23961002	N	GY	Y705 29 00 81-50				7,938.21	7,938.21-	7,938.21-	
				Sub Total by BU Type				1,569,037.20	1,569,037.20-	1,569,037.20-	
				Total by Grant Number				1,569,037.20	1,569,037.20-	1,569,037.20-	
	23951G03	Y	GY	07 95 TAT 01				1,050.00	1,050.00-	1,050.00-	
	23951W03	Y	GY	07 95 TAT 01				50,745.80	50,745.80-	50,745.80-	
				Sub Total by BU Type				51,795.80	51,795.80-	51,795.80-	
				Total by Grant Number				51,795.80	51,795.80-	51,795.80-	
	23725004	K	GX	09UOH008325A		73,684.00	6,213.71	21,265.59	21,265.59-	52,418.41	
	23799999	K	GX	09UOH008325A		12,000.00	5,533.53	7,078.40	7,078.40-	4,921.60	
				Sub Total by BU Type		85,684.00	11,747.24	28,343.99	28,343.99-	57,340.01	
				Total by Grant Number		85,684.00	11,747.24	28,343.99	28,343.99-	57,340.01	
	23CV0001	K	GX	090CCU709864		293,326.33		293,326.33	293,326.33-		
	23ZZ0009	K	GX	090CCU709864		18,316.73		18,316.73	18,316.73-		
	23725003	K	GX	090CCU709864		44,541.72		44,541.72	44,541.72-		
	23725039	K	GX	090CCU709864		78,053.92		73,112.26	73,112.26-	4,941.66	
	23805014	K	GX	090CCU709864		309,469.22		309,469.22	309,469.22-		
	23999997	K	GX	090CCU709864		14,324.08	4,150.36-	14,324.08	14,324.08-		
				Sub Total by BU Type		758,032.00	4,150.36-	753,090.34	753,090.34-	4,941.66	
				Total by Grant Number		758,032.00	4,150.36-	753,090.34	753,090.34-	4,941.66	
	23870003	Y	GY	2003IE251843				17,441.23	17,441.23-	17,441.23-	
	23871003	Y	GY	2003IE251843				172,005.34	172,005.34-	172,005.34-	
				Sub Total by BU Type				189,446.57	189,446.57-	189,446.57-	
				Total by Grant Number				189,446.57	189,446.57-	189,446.57-	
	23870004	Y	GY	2004IE251843			1,338.23	1,341.23	1,341.23-	1,341.23-	
	23871004	Y	GY	2004IE251843			8,115.67	8,162.44	8,162.44-	8,162.44-	
				Sub Total by BU Type			9,453.90	9,503.67	9,503.67-	9,503.67-	
				Total by Grant Number			9,453.90	9,503.67	9,503.67-	9,503.67-	
	23210000	N	GB	312102K000				5,500.00	5,500.00-	5,500.00-	
				Sub Total by BU Type				5,500.00	5,500.00-	5,500.00-	
				Total by Grant Number				5,500.00	5,500.00-	5,500.00-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24333011	Y	GX	CD-02-31-1		118,800.00				118,800.00	
				Sub Total by BU Type		118,800.00				118,800.00	
				Total by Grant Number		118,800.00				118,800.00	
	24333013	Y	GX	CD-03-31-1		219,886.00		31,716.38	31,716.38	188,169.62	
				Sub Total by BU Type		219,886.00		31,716.38	31,716.38	188,169.62	
	24333017	Y	MT	CD-03-31-1				7,929.10	7,929.10	7,929.10	
				Sub Total by BU Type				7,929.10	7,929.10	7,929.10	
				Total by Grant Number		219,886.00		39,645.48	39,645.48	180,240.52	
	24505005	N	GP	FY04 OP CHALLENGE DONATION		18,000.00		18,000.00	18,000.00		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00		
				Total by Grant Number		18,000.00		18,000.00	18,000.00		
	24333010	Y	GX	MC-02-31-2		9,000.00		9,000.00	9,000.00		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00		
	24333016	Y	MT	MC-02-31-2				2,239.89	2,239.89	2,239.89	
				Sub Total by BU Type				2,239.89	2,239.89	2,239.89	
				Total by Grant Number		9,000.00		11,239.89	11,239.89	2,239.89	
	24333012	Y	GX	MC-02-31-3		500,000.00				500,000.00	
				Sub Total by BU Type		500,000.00				500,000.00	
				Total by Grant Number		500,000.00				500,000.00	
	24221020	Y	GX	PZNE031		290,500.00	9,327.50	93,469.36	93,469.36	197,030.64	
				Sub Total by BU Type		290,500.00	9,327.50	93,469.36	93,469.36	197,030.64	
				Total by Grant Number		290,500.00	9,327.50	93,469.36	93,469.36	197,030.64	
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16	95,114.16	
				Sub Total by BU Type				95,114.16	95,114.16	95,114.16	
				Total by Grant Number				95,114.16	95,114.16	95,114.16	
	24ZZ0008	Y	GS	02-NC-CVISN1				32,160.95	32,160.95	32,160.95	
	24221008	Y	GS	02-NC-CVISN1			13,600.00	542,027.50	542,027.50	542,027.50	
	24221009	Y	GS	02-NC-CVISN1				19,467.77	19,467.77	19,467.77	
				Sub Total by BU Type			13,600.00	593,656.22	593,656.22	593,656.22	
				Total by Grant Number			13,600.00	593,656.22	593,656.22	593,656.22	
	24509003	Y	GX	02-OJJDP-DIS		368,246.00	7,848.86	184,697.81	184,697.81	183,548.19	
				Sub Total by BU Type		368,246.00	7,848.86	184,697.81	184,697.81	183,548.19	
				Total by Grant Number		368,246.00	7,848.86	184,697.81	184,697.81	183,548.19	
	24ZZ0010	Y	GY	02-1				871,510.82	871,510.82	871,510.82	
	24ZZ0011	Y	GY	02-1				71,891.28	71,891.28	71,891.28	
	24500003	N	GY	02-1		200,000.00		119,108.12	119,108.12	80,891.88	
				Sub Total by BU Type		200,000.00		1,062,510.22	1,062,510.22	862,510.22	
	24500000	N	MT	02-1		200,000.00		24,025.58	24,025.58	175,974.42	
				Sub Total by BU Type		200,000.00		24,025.58	24,025.58	175,974.42	
				Total by Grant Number		400,000.00		1,086,535.80	1,086,535.80	686,535.80	
	24500008	N	GX	02-10				7,179.31	7,179.31	7,179.31	
				Sub Total by BU Type				7,179.31	7,179.31	7,179.31	
				Total by Grant Number				7,179.31	7,179.31	7,179.31	
	24500009	N	GX	02-11				20,748.55	20,748.55	20,748.55	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				20,748.55	20,748.55-	20,748.55-	
				Total by Grant Number				20,748.55	20,748.55-	20,748.55-	
	24500010	N	GX	02-12				126,999.60	126,999.60-	126,999.60-	
				Sub Total by BU Type				126,999.60	126,999.60-	126,999.60-	
				Total by Grant Number				126,999.60	126,999.60-	126,999.60-	
	24500029	N	GX	02-13				54,084.02	54,084.02-	54,084.02-	
				Sub Total by BU Type				54,084.02	54,084.02-	54,084.02-	
				Total by Grant Number				54,084.02	54,084.02-	54,084.02-	
	24500011	N	GX	02-14				23,862.42	23,862.42-	23,862.42-	
				Sub Total by BU Type				23,862.42	23,862.42-	23,862.42-	
				Total by Grant Number				23,862.42	23,862.42-	23,862.42-	
	24500012	N	GX	02-15				44,797.80	44,797.80-	44,797.80-	
				Sub Total by BU Type				44,797.80	44,797.80-	44,797.80-	
				Total by Grant Number				44,797.80	44,797.80-	44,797.80-	
	24500030	N	GX	02-16				74,424.61	74,424.61-	74,424.61-	
				Sub Total by BU Type				74,424.61	74,424.61-	74,424.61-	
				Total by Grant Number				74,424.61	74,424.61-	74,424.61-	
	24500031	N	GX	02-17				51,832.89	51,832.89-	51,832.89-	
				Sub Total by BU Type				51,832.89	51,832.89-	51,832.89-	
				Total by Grant Number				51,832.89	51,832.89-	51,832.89-	
	24500013	N	GX	02-19				63,868.20	63,868.20-	63,868.20-	
				Sub Total by BU Type				63,868.20	63,868.20-	63,868.20-	
				Total by Grant Number				63,868.20	63,868.20-	63,868.20-	
	24500004	N	GX	02-2				2,250.00	2,250.00-	2,250.00-	
				Sub Total by BU Type				2,250.00	2,250.00-	2,250.00-	
				Total by Grant Number				2,250.00	2,250.00-	2,250.00-	
	24500014	N	GX	02-21				30,350.03	30,350.03-	30,350.03-	
				Sub Total by BU Type				30,350.03	30,350.03-	30,350.03-	
				Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22				14,326.00	14,326.00-	14,326.00-	
				Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
				Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23				113,473.96	113,473.96-	113,473.96-	
				Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	
				Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24				17,322.10	17,322.10-	17,322.10-	
				Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	
				Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25				52,492.27	52,492.27-	52,492.27-	
				Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	
				Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26				43,214.01	43,214.01-	43,214.01-	
				Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
				Total by Grant Number				43,214.01	43,214.01-	43,214.01-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500018	N	GX	02-27				155,747.84	155,747.84-	155,747.84-	
				Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
				Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3				39,196.57	39,196.57-	39,196.57-	
				Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
				Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30				17,136.00	17,136.00-	17,136.00-	
				Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
				Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31				2,950.19	2,950.19-	2,950.19-	
				Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
				Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32				9,302.17	9,302.17-	9,302.17-	
				Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
				Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33				32,623.49	32,623.49-	32,623.49-	
				Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
				Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34				75,098.06	75,098.06-	75,098.06-	
				Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
				Total by Grant Number				75,098.06	75,098.06-	75,098.06-	
	24500024	N	GX	02-35				2,696.98	2,696.98-	2,696.98-	
				Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
				Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	24500006	N	GX	02-4				64,511.28	64,511.28-	64,511.28-	
				Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
				Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5				50,034.00	50,034.00-	50,034.00-	
				Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
				Total by Grant Number				50,034.00	50,034.00-	50,034.00-	
	24500026	N	GX	02-6				9,641.00	9,641.00-	9,641.00-	
				Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
				Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7				8,748.00	8,748.00-	8,748.00-	
				Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
				Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8				52,384.63	52,384.63-	52,384.63-	
				Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
				Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9				49,957.59	49,957.59-	49,957.59-	
				Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	



Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1		103,063.82		90,741.51	90,741.51-	12,322.31	
				Sub Total by BU Type		103,063.82		90,741.51	90,741.51-	12,322.31	
	24105003	N	MT	03-1				25,368.89	25,368.89-	25,368.89-	
	24500071	N	MT	03-1		92,792.53		70,929.19	70,929.19-	21,863.34	
				Sub Total by BU Type		92,792.53		96,298.08	96,298.08-	3,505.55-	
				Total by Grant Number		195,856.35		187,039.59	187,039.59-	8,816.76	
	24500077	N	GX	03-10		44,261.54		9,140.12	9,140.12-	35,121.42	
				Sub Total by BU Type		44,261.54		9,140.12	9,140.12-	35,121.42	
				Total by Grant Number		44,261.54		9,140.12	9,140.12-	35,121.42	
	24500078	N	GX	03-11		27,751.44		19,051.49	19,051.49-	8,699.95	
				Sub Total by BU Type		27,751.44		19,051.49	19,051.49-	8,699.95	
				Total by Grant Number		27,751.44		19,051.49	19,051.49-	8,699.95	
	24500079	N	GX	03-12		327,826.62		237,946.45	237,946.45-	89,880.17	
				Sub Total by BU Type		327,826.62		237,946.45	237,946.45-	89,880.17	
				Total by Grant Number		327,826.62		237,946.45	237,946.45-	89,880.17	
	24501024	N	GX	03-13		20,056.13		20,056.13	20,056.13-		
				Sub Total by BU Type		20,056.13		20,056.13	20,056.13-		
				Total by Grant Number		20,056.13		20,056.13	20,056.13-		
	24500080	N	GX	03-14		26,714.26		11,139.06	11,139.06-	15,575.20	
				Sub Total by BU Type		26,714.26		11,139.06	11,139.06-	15,575.20	
				Total by Grant Number		26,714.26		11,139.06	11,139.06-	15,575.20	
	24500081	N	GX	03-15		45,000.00		45,000.00	45,000.00-		
				Sub Total by BU Type		45,000.00		45,000.00	45,000.00-		
				Total by Grant Number		45,000.00		45,000.00	45,000.00-		
	24501025	N	GX	03-16		28,787.20		28,787.20	28,787.20-		
				Sub Total by BU Type		28,787.20		28,787.20	28,787.20-		
				Total by Grant Number		28,787.20		28,787.20	28,787.20-		
	24501026	N	GX	03-17		30,852.00		8,669.23	8,669.23-	22,182.77	
				Sub Total by BU Type		30,852.00		8,669.23	8,669.23-	22,182.77	
				Total by Grant Number		30,852.00		8,669.23	8,669.23-	22,182.77	
	24501030	N	GX	03-18		12,850.07		12,850.07	12,850.07-		
				Sub Total by BU Type		12,850.07		12,850.07	12,850.07-		
				Total by Grant Number		12,850.07		12,850.07	12,850.07-		
	24500082	N	GX	03-19		98,643.09		47,759.82	47,759.82-	50,883.27	
				Sub Total by BU Type		98,643.09		47,759.82	47,759.82-	50,883.27	
				Total by Grant Number		98,643.09		47,759.82	47,759.82-	50,883.27	
	24500073	N	GX	03-2		6,500.00		1,700.00	1,700.00-	4,800.00	
				Sub Total by BU Type		6,500.00		1,700.00	1,700.00-	4,800.00	
				Total by Grant Number		6,500.00		1,700.00	1,700.00-	4,800.00	
	24500083	N	GX	03-21		43,684.42		30,475.11	30,475.11-	13,209.31	
				Sub Total by BU Type		43,684.42		30,475.11	30,475.11-	13,209.31	
				Total by Grant Number		43,684.42		30,475.11	30,475.11-	13,209.31	
	24500084	N	GX	03-23		98,584.42		67,838.50	67,838.50-	30,745.92	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		98,584.42		67,838.50	67,838.50-	30,745.92	
				Total by Grant Number		98,584.42		67,838.50	67,838.50-	30,745.92	
	24500085	N	GX	03-24		44,996.99		11,878.90	11,878.90-	33,118.09	173.88
				Sub Total by BU Type		44,996.99		11,878.90	11,878.90-	33,118.09	173.88
				Total by Grant Number		44,996.99		11,878.90	11,878.90-	33,118.09	173.88
	24500086	N	GX	03-25		60,340.13		33,551.69	33,551.69-	26,788.44	
				Sub Total by BU Type		60,340.13		33,551.69	33,551.69-	26,788.44	
				Total by Grant Number		60,340.13		33,551.69	33,551.69-	26,788.44	
	24501027	N	GX	03-26		43,551.41		37,090.19	37,090.19-	6,461.22	
				Sub Total by BU Type		43,551.41		37,090.19	37,090.19-	6,461.22	
				Total by Grant Number		43,551.41		37,090.19	37,090.19-	6,461.22	
	24500087	N	GX	03-27		105,931.75		65,825.44	65,825.44-	40,106.31	
				Sub Total by BU Type		105,931.75		65,825.44	65,825.44-	40,106.31	
				Total by Grant Number		105,931.75		65,825.44	65,825.44-	40,106.31	
	24500074	N	GX	03-3		42,155.33		37,818.54	37,818.54-	4,336.79	
				Sub Total by BU Type		42,155.33		37,818.54	37,818.54-	4,336.79	
				Total by Grant Number		42,155.33		37,818.54	37,818.54-	4,336.79	
	24500088	N	GX	03-30		25,000.00		8,045.68	8,045.68-	16,954.32	
				Sub Total by BU Type		25,000.00		8,045.68	8,045.68-	16,954.32	
				Total by Grant Number		25,000.00		8,045.68	8,045.68-	16,954.32	
	24500089	N	GX	03-31		19,867.41		636.15	636.15-	19,231.26	
				Sub Total by BU Type		19,867.41		636.15	636.15-	19,231.26	
				Total by Grant Number		19,867.41		636.15	636.15-	19,231.26	
	24500090	N	GX	03-32		22,115.15		7,101.55	7,101.55-	15,013.60	
				Sub Total by BU Type		22,115.15		7,101.55	7,101.55-	15,013.60	
				Total by Grant Number		22,115.15		7,101.55	7,101.55-	15,013.60	
	24500091	N	GX	03-33		63,061.99		53,698.87	53,698.87-	9,363.12	
				Sub Total by BU Type		63,061.99		53,698.87	53,698.87-	9,363.12	
				Total by Grant Number		63,061.99		53,698.87	53,698.87-	9,363.12	
	24500092	N	GX	03-34		164,281.00		97,483.70	97,483.70-	66,797.30	
				Sub Total by BU Type		164,281.00		97,483.70	97,483.70-	66,797.30	
				Total by Grant Number		164,281.00		97,483.70	97,483.70-	66,797.30	
	24500093	N	GX	03-35		16,375.08		277.14	277.14-	16,097.94	
				Sub Total by BU Type		16,375.08		277.14	277.14-	16,097.94	
				Total by Grant Number		16,375.08		277.14	277.14-	16,097.94	
	24501028	N	GX	03-37		29,150.00		29,150.00	29,150.00-		
				Sub Total by BU Type		29,150.00		29,150.00	29,150.00-		
				Total by Grant Number		29,150.00		29,150.00	29,150.00-		
	24500094	N	GX	03-38		62,853.62		25,533.57	25,533.57-	37,320.05	
				Sub Total by BU Type		62,853.62		25,533.57	25,533.57-	37,320.05	
				Total by Grant Number		62,853.62		25,533.57	25,533.57-	37,320.05	
	24501029	N	GX	03-39		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500075	N	GX	03-4		256,235.17		215,672.86	215,672.86-	40,562.31	
				Sub Total by BU Type		256,235.17		215,672.86	215,672.86-	40,562.31	
				Total by Grant Number		256,235.17		215,672.86	215,672.86-	40,562.31	
	24501032	N	GX	03-41		4,740.00		3,668.54	3,668.54-	1,071.46	
				Sub Total by BU Type		4,740.00		3,668.54	3,668.54-	1,071.46	
				Total by Grant Number		4,740.00		3,668.54	3,668.54-	1,071.46	
	24501021	N	GX	03-6		4,909.70		4,909.70	4,909.70-		
				Sub Total by BU Type		4,909.70		4,909.70	4,909.70-		
				Total by Grant Number		4,909.70		4,909.70	4,909.70-		
	24501022	N	GX	03-7		3,986.10		3,986.10	3,986.10-		
				Sub Total by BU Type		3,986.10		3,986.10	3,986.10-		
				Total by Grant Number		3,986.10		3,986.10	3,986.10-		
	24501023	N	GX	03-8		27,712.18		27,712.18	27,712.18-		
				Sub Total by BU Type		27,712.18		27,712.18	27,712.18-		
				Total by Grant Number		27,712.18		27,712.18	27,712.18-		
	24500076	N	GX	03-9		44,118.16		37,840.87	37,840.87-	6,277.29	
				Sub Total by BU Type		44,118.16		37,840.87	37,840.87-	6,277.29	
				Total by Grant Number		44,118.16		37,840.87	37,840.87-	6,277.29	
	24500097	N	GX	04-1		138,850.00		129,086.03	129,086.03-	9,763.97	
				Sub Total by BU Type		138,850.00		129,086.03	129,086.03-	9,763.97	
	24105004	N	MT	04-1				34,771.75	34,771.75-	34,771.75-	
	24500096	N	MT	04-1				95,459.87	95,459.87-	95,459.87-	
				Sub Total by BU Type				130,231.62	130,231.62-	130,231.62-	
				Total by Grant Number		138,850.00		259,317.65	259,317.65-	120,467.65-	
	24500102	N	GX	04-10		16,000.00		10,417.70	10,417.70-	5,582.30	
				Sub Total by BU Type		16,000.00		10,417.70	10,417.70-	5,582.30	
				Total by Grant Number		16,000.00		10,417.70	10,417.70-	5,582.30	
	24500103	N	GX	04-11		41,454.00		35,024.09	35,024.09-	6,429.91	
				Sub Total by BU Type		41,454.00		35,024.09	35,024.09-	6,429.91	
				Total by Grant Number		41,454.00		35,024.09	35,024.09-	6,429.91	
	24500104	N	GX	04-12		510,000.00		453,944.43	453,944.43-	56,055.57	
				Sub Total by BU Type		510,000.00		453,944.43	453,944.43-	56,055.57	
				Total by Grant Number		510,000.00		453,944.43	453,944.43-	56,055.57	
	24501038	N	GX	04-13		20,369.00		20,369.00	20,369.00-		
				Sub Total by BU Type		20,369.00		20,369.00	20,369.00-		
				Total by Grant Number		20,369.00		20,369.00	20,369.00-		
	24500105	N	GX	04-14		17,000.00		16,917.44	16,917.44-	82.56	
				Sub Total by BU Type		17,000.00		16,917.44	16,917.44-	82.56	
				Total by Grant Number		17,000.00		16,917.44	16,917.44-	82.56	
	24500106	N	GX	04-15		45,000.00		43,700.24	43,700.24-	1,299.76	
				Sub Total by BU Type		45,000.00		43,700.24	43,700.24-	1,299.76	
				Total by Grant Number		45,000.00		43,700.24	43,700.24-	1,299.76	
	24501039	N	GX	04-16		26,757.00		26,757.00	26,757.00-		
				Sub Total by BU Type		26,757.00		26,757.00	26,757.00-		

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		26,757.00		26,757.00	26,757.00-		
	24501040	N	GX	04-17		5,153.00		2,347.89	2,347.89-	2,805.11	
				Sub Total by BU Type		5,153.00		2,347.89	2,347.89-	2,805.11	
				Total by Grant Number		5,153.00		2,347.89	2,347.89-	2,805.11	
	24501041	N	GX	04-18		17,267.93		17,267.93	17,267.93-		
				Sub Total by BU Type		17,267.93		17,267.93	17,267.93-		
				Total by Grant Number		17,267.93		17,267.93	17,267.93-		
	24500107	N	GX	04-19		59,000.00		55,029.15	55,029.15-	3,970.85	
				Sub Total by BU Type		59,000.00		55,029.15	55,029.15-	3,970.85	
				Total by Grant Number		59,000.00		55,029.15	55,029.15-	3,970.85	
	24500098	N	GX	04-2		2,650.00		2,350.00	2,350.00-	300.00	
				Sub Total by BU Type		2,650.00		2,350.00	2,350.00-	300.00	
				Total by Grant Number		2,650.00		2,350.00	2,350.00-	300.00	
	24500108	N	GX	04-21		45,000.00		40,785.80	40,785.80-	4,214.20	
				Sub Total by BU Type		45,000.00		40,785.80	40,785.80-	4,214.20	
				Total by Grant Number		45,000.00		40,785.80	40,785.80-	4,214.20	
	24500109	N	GX	04-23		110,000.00		104,872.34	104,872.34-	5,127.66	
				Sub Total by BU Type		110,000.00		104,872.34	104,872.34-	5,127.66	
				Total by Grant Number		110,000.00		104,872.34	104,872.34-	5,127.66	
	24500110	N	GX	04-24		21,000.00		12,746.15	12,746.15-	8,253.85	
				Sub Total by BU Type		21,000.00		12,746.15	12,746.15-	8,253.85	
				Total by Grant Number		21,000.00		12,746.15	12,746.15-	8,253.85	
	24500111	N	GX	04-25		75,000.00		56,246.36	56,246.36-	18,753.64	
				Sub Total by BU Type		75,000.00		56,246.36	56,246.36-	18,753.64	
				Total by Grant Number		75,000.00		56,246.36	56,246.36-	18,753.64	
	24501042	N	GX	04-26		53,500.00	10,588.07	51,654.71	51,654.71-	1,845.29	
				Sub Total by BU Type		53,500.00	10,588.07	51,654.71	51,654.71-	1,845.29	
				Total by Grant Number		53,500.00	10,588.07	51,654.71	51,654.71-	1,845.29	
	24500112	N	GX	04-27		170,000.00		139,569.59	139,569.59-	30,430.41	
				Sub Total by BU Type		170,000.00		139,569.59	139,569.59-	30,430.41	
				Total by Grant Number		170,000.00		139,569.59	139,569.59-	30,430.41	
	24500099	N	GX	04-3		50,000.00		47,181.79	47,181.79-	2,818.21	
				Sub Total by BU Type		50,000.00		47,181.79	47,181.79-	2,818.21	
				Total by Grant Number		50,000.00		47,181.79	47,181.79-	2,818.21	
	24500113	N	GX	04-30		8,000.00		7,455.95	7,455.95-	544.05	
				Sub Total by BU Type		8,000.00		7,455.95	7,455.95-	544.05	
				Total by Grant Number		8,000.00		7,455.95	7,455.95-	544.05	
	24500114	N	GX	04-31		3,000.00		1,118.82	1,118.82-	1,881.18	
				Sub Total by BU Type		3,000.00		1,118.82	1,118.82-	1,881.18	
				Total by Grant Number		3,000.00		1,118.82	1,118.82-	1,881.18	
	24500115	N	GX	04-32		9,000.00		8,099.11	8,099.11-	900.89	
				Sub Total by BU Type		9,000.00		8,099.11	8,099.11-	900.89	
				Total by Grant Number		9,000.00		8,099.11	8,099.11-	900.89	
	24500116	N	GX	04-33		80,000.00		67,798.37	67,798.37-	12,201.63	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		80,000.00		67,798.37	67,798.37-	12,201.63	
				Total by Grant Number		80,000.00		67,798.37	67,798.37-	12,201.63	
	24500117	N	GX	04-34		80,000.00		75,638.00	75,638.00-	4,362.00	
				Sub Total by BU Type		80,000.00		75,638.00	75,638.00-	4,362.00	
				Total by Grant Number		80,000.00		75,638.00	75,638.00-	4,362.00	
	24500118	N	GX	04-35		3,000.00		321.55	321.55-	2,678.45	
				Sub Total by BU Type		3,000.00		321.55	321.55-	2,678.45	
				Total by Grant Number		3,000.00		321.55	321.55-	2,678.45	
	24500119	N	GX	04-38		100,000.00		87,335.15	87,335.15-	12,664.85	
				Sub Total by BU Type		100,000.00		87,335.15	87,335.15-	12,664.85	
				Total by Grant Number		100,000.00		87,335.15	87,335.15-	12,664.85	
	24501043	N	GX	04-39		55,210.00		43,691.00	43,691.00-	11,519.00	
				Sub Total by BU Type		55,210.00		43,691.00	43,691.00-	11,519.00	
				Total by Grant Number		55,210.00		43,691.00	43,691.00-	11,519.00	
	24500100	N	GX	04-4		63,000.00		58,405.59	58,405.59-	4,594.41	2,100.00
				Sub Total by BU Type		63,000.00		58,405.59	58,405.59-	4,594.41	2,100.00
				Total by Grant Number		63,000.00		58,405.59	58,405.59-	4,594.41	2,100.00
	24501044	N	GX	04-40		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	24501034	N	GX	04-5		12,150.00		8,601.25	8,601.25-	3,548.75	
				Sub Total by BU Type		12,150.00		8,601.25	8,601.25-	3,548.75	
				Total by Grant Number		12,150.00		8,601.25	8,601.25-	3,548.75	
	24501035	N	GX	04-6		15,417.00		15,417.00	15,417.00-		
				Sub Total by BU Type		15,417.00		15,417.00	15,417.00-		
				Total by Grant Number		15,417.00		15,417.00	15,417.00-		
	24501036	N	GX	04-7		16,080.00		16,080.00	16,080.00-		
				Sub Total by BU Type		16,080.00		16,080.00	16,080.00-		
				Total by Grant Number		16,080.00		16,080.00	16,080.00-		
	24501037	N	GX	04-8		42,780.00		42,780.00	42,780.00-		
				Sub Total by BU Type		42,780.00		42,780.00	42,780.00-		
				Total by Grant Number		42,780.00		42,780.00	42,780.00-		
	24500101	N	GX	04-9		75,000.00		68,384.66	68,384.66-	6,615.34	
				Sub Total by BU Type		75,000.00		68,384.66	68,384.66-	6,615.34	
				Total by Grant Number		75,000.00		68,384.66	68,384.66-	6,615.34	
	24500122	Y	GX	05-1		36,261.17	10,398.68	30,560.65	30,560.65-	5,700.52	
				Sub Total by BU Type		36,261.17	10,398.68	30,560.65	30,560.65-	5,700.52	
	24105005	Y	MT	05-1			2,953.33	9,309.95	9,309.95-	9,309.95-	
	24500121	Y	MT	05-1			7,445.37	21,250.84	21,250.84-	21,250.84-	
				Sub Total by BU Type			10,398.70	30,560.79	30,560.79-	30,560.79-	
				Total by Grant Number		36,261.17	20,797.38	61,121.44	61,121.44-	24,860.27-	
	24500127	Y	GX	05-10		13,750.00	4,065.09	5,041.55	5,041.55-	8,708.45	
				Sub Total by BU Type		13,750.00	4,065.09	5,041.55	5,041.55-	8,708.45	
				Total by Grant Number		13,750.00	4,065.09	5,041.55	5,041.55-	8,708.45	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500128	Y	GX	05-11		18,606.00	1,283.10	14,325.35	14,325.35-	4,280.65	480.00
				Sub Total by BU Type		18,606.00	1,283.10	14,325.35	14,325.35-	4,280.65	480.00
				Total by Grant Number		18,606.00	1,283.10	14,325.35	14,325.35-	4,280.65	480.00
	24500129	Y	GX	05-12		206,250.00	2,956.53	5,423.35	5,423.35-	200,826.65	
				Sub Total by BU Type		206,250.00	2,956.53	5,423.35	5,423.35-	200,826.65	
				Total by Grant Number		206,250.00	2,956.53	5,423.35	5,423.35-	200,826.65	
	24501050	Y	GX	05-13		42,605.30	1,437.27	2,482.51	2,482.51-	40,122.79	
				Sub Total by BU Type		42,605.30	1,437.27	2,482.51	2,482.51-	40,122.79	
				Total by Grant Number		42,605.30	1,437.27	2,482.51	2,482.51-	40,122.79	
	24500130	Y	GX	05-14		20,140.14				20,140.14	
				Sub Total by BU Type		20,140.14				20,140.14	
				Total by Grant Number		20,140.14				20,140.14	
	24500131	Y	GX	05-15		28,905.17				28,905.17	
				Sub Total by BU Type		28,905.17				28,905.17	
				Total by Grant Number		28,905.17				28,905.17	
	24501051	Y	GX	05-16		13,400.00				13,400.00	
				Sub Total by BU Type		13,400.00				13,400.00	
				Total by Grant Number		13,400.00				13,400.00	
	24501052	Y	GX	05-17		35,223.72				35,223.72	
				Sub Total by BU Type		35,223.72				35,223.72	
				Total by Grant Number		35,223.72				35,223.72	
	24501053	Y	GX	05-18		25,681.10				25,681.10	
				Sub Total by BU Type		25,681.10				25,681.10	
				Total by Grant Number		25,681.10				25,681.10	
	24500132	Y	GX	05-19		27,100.00				27,100.00	
				Sub Total by BU Type		27,100.00				27,100.00	
				Total by Grant Number		27,100.00				27,100.00	
	24500123	Y	GX	05-2		1,000.00	725.00	725.00	725.00-	275.00	
				Sub Total by BU Type		1,000.00	725.00	725.00	725.00-	275.00	
				Total by Grant Number		1,000.00	725.00	725.00	725.00-	275.00	
	24501054	Y	GX	05-20		63,516.00				63,516.00	
				Sub Total by BU Type		63,516.00				63,516.00	
				Total by Grant Number		63,516.00				63,516.00	
	24500133	Y	GX	05-21		34,375.00	2,376.71	6,237.61	6,237.61-	28,137.39	
				Sub Total by BU Type		34,375.00	2,376.71	6,237.61	6,237.61-	28,137.39	
				Total by Grant Number		34,375.00	2,376.71	6,237.61	6,237.61-	28,137.39	
	24500134	Y	GX	05-23		96,250.00	8,646.05	26,738.93	26,738.93-	69,511.07	
				Sub Total by BU Type		96,250.00	8,646.05	26,738.93	26,738.93-	69,511.07	
				Total by Grant Number		96,250.00	8,646.05	26,738.93	26,738.93-	69,511.07	
	24500135	Y	GX	05-24		16,937.50	1,228.11	1,829.21	1,829.21-	15,108.29	
				Sub Total by BU Type		16,937.50	1,228.11	1,829.21	1,829.21-	15,108.29	
				Total by Grant Number		16,937.50	1,228.11	1,829.21	1,829.21-	15,108.29	
	24500136	Y	GX	05-25		27,500.00		1,184.92	1,184.92-	26,315.08	
				Sub Total by BU Type		27,500.00		1,184.92	1,184.92-	26,315.08	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		27,500.00		1,184.92	1,184.92-	26,315.08	
	24501055	Y	GX	05-26		36,300.00				36,300.00	
				Sub Total by BU Type		36,300.00				36,300.00	
				Total by Grant Number		36,300.00				36,300.00	
	24500137	Y	GX	05-27		67,750.00				67,750.00	
				Sub Total by BU Type		67,750.00				67,750.00	
				Total by Grant Number		67,750.00				67,750.00	
	24501056	Y	GX	05-28		29,175.96				29,175.96	
				Sub Total by BU Type		29,175.96				29,175.96	
				Total by Grant Number		29,175.96				29,175.96	
	24501057	Y	GX	05-29		36,135.66				36,135.66	
				Sub Total by BU Type		36,135.66				36,135.66	
				Total by Grant Number		36,135.66				36,135.66	
	24500124	Y	GX	05-3		34,375.00	5,947.65	12,646.64	12,646.64-	21,728.36	
				Sub Total by BU Type		34,375.00	5,947.65	12,646.64	12,646.64-	21,728.36	
				Total by Grant Number		34,375.00	5,947.65	12,646.64	12,646.64-	21,728.36	
	24500138	Y	GX	05-30		6,775.00				6,775.00	
				Sub Total by BU Type		6,775.00				6,775.00	
				Total by Grant Number		6,775.00				6,775.00	
	24500139	Y	GX	05-31		6,775.00	369.99	369.99	369.99-	6,405.01	
				Sub Total by BU Type		6,775.00	369.99	369.99	369.99-	6,405.01	
				Total by Grant Number		6,775.00	369.99	369.99	369.99-	6,405.01	
	24500140	Y	GX	05-32		10,312.50	502.72	1,672.49	1,672.49-	8,640.01	
				Sub Total by BU Type		10,312.50	502.72	1,672.49	1,672.49-	8,640.01	
				Total by Grant Number		10,312.50	502.72	1,672.49	1,672.49-	8,640.01	
	24500141	Y	GX	05-33		40,650.00				40,650.00	
				Sub Total by BU Type		40,650.00				40,650.00	
				Total by Grant Number		40,650.00				40,650.00	
	24500142	Y	GX	05-34		27,100.00				27,100.00	
				Sub Total by BU Type		27,100.00				27,100.00	
				Total by Grant Number		27,100.00				27,100.00	
	24500143	Y	GX	05-35		3,387.50				3,387.50	
				Sub Total by BU Type		3,387.50				3,387.50	
				Total by Grant Number		3,387.50				3,387.50	
	24500144	Y	GX	05-38		50,812.50		218.73	218.73-	50,593.77	
				Sub Total by BU Type		50,812.50		218.73	218.73-	50,593.77	
				Total by Grant Number		50,812.50		218.73	218.73-	50,593.77	
	24501058	Y	GX	05-39		45,856.80				45,856.80	
				Sub Total by BU Type		45,856.80				45,856.80	
				Total by Grant Number		45,856.80				45,856.80	
	24500125	Y	GX	05-4		34,375.00	16,335.15	16,671.93	16,671.93-	17,703.07	
				Sub Total by BU Type		34,375.00	16,335.15	16,671.93	16,671.93-	17,703.07	
				Total by Grant Number		34,375.00	16,335.15	16,671.93	16,671.93-	17,703.07	
	24501046	Y	GX	05-5		6,014.58	364.10	364.10	364.10-	5,650.48	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		6,014.58	364.10	364.10	364.10-	5,650.48	
				Total by Grant Number		6,014.58	364.10	364.10	364.10-	5,650.48	
	24501047	Y	GX	05-6		7,631.58	781.62	1,536.91	1,536.91-	6,094.67	
				Sub Total by BU Type		7,631.58	781.62	1,536.91	1,536.91-	6,094.67	
				Total by Grant Number		7,631.58	781.62	1,536.91	1,536.91-	6,094.67	
	24501048	Y	GX	05-7		7,959.60	1,200.85	2,476.40	2,476.40-	5,483.20	
				Sub Total by BU Type		7,959.60	1,200.85	2,476.40	2,476.40-	5,483.20	
				Total by Grant Number		7,959.60	1,200.85	2,476.40	2,476.40-	5,483.20	
	24501049	Y	GX	05-8		13,797.30				13,797.30	
				Sub Total by BU Type		13,797.30				13,797.30	
				Total by Grant Number		13,797.30				13,797.30	
	24500126	Y	GX	05-9		41,740.00	3,800.32	15,712.58	15,712.58-	26,027.42	
				Sub Total by BU Type		41,740.00	3,800.32	15,712.58	15,712.58-	26,027.42	
				Total by Grant Number		41,740.00	3,800.32	15,712.58	15,712.58-	26,027.42	
	24502006	N	GX	157-02-1				80,772.67	80,772.67-	80,772.67-	
				Sub Total by BU Type				80,772.67	80,772.67-	80,772.67-	
				Total by Grant Number				80,772.67	80,772.67-	80,772.67-	
	24502027	N	GX	157-03-1		124,179.30		36,144.99	36,144.99-	88,034.31	
				Sub Total by BU Type		124,179.30		36,144.99	36,144.99-	88,034.31	
				Total by Grant Number		124,179.30		36,144.99	36,144.99-	88,034.31	
	24502029	N	GX	157-04-1		68,694.31		67,054.28	67,054.28-	1,640.03	
				Sub Total by BU Type		68,694.31		67,054.28	67,054.28-	1,640.03	
				Total by Grant Number		68,694.31		67,054.28	67,054.28-	1,640.03	
	24502031	Y	GX	157-05-1		46,271.18	1,756.86	2,116.86	2,116.86-	44,154.32	
				Sub Total by BU Type		46,271.18	1,756.86	2,116.86	2,116.86-	44,154.32	
				Total by Grant Number		46,271.18	1,756.86	2,116.86	2,116.86-	44,154.32	
	24502001	N	GX	157D-02-1				146,300.84	146,300.84-	146,300.84-	
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	
				Total by Grant Number				56,718.76	56,718.76-	56,718.76-	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	24503001	N	GX	157D-03-1		48,624.18		48,624.18	48,624.18-		
				Sub Total by BU Type		48,624.18		48,624.18	48,624.18-		
				Total by Grant Number		48,624.18		48,624.18	48,624.18-		
	24503002	N	GX	157D-03-2		235,242.70		185,254.59	185,254.59-	49,988.11	
				Sub Total by BU Type		235,242.70		185,254.59	185,254.59-	49,988.11	
				Total by Grant Number		235,242.70		185,254.59	185,254.59-	49,988.11	
	24503006	N	GX	157D-04-2		265,976.22		247,315.59	247,315.59-	18,660.63	
				Sub Total by BU Type		265,976.22		247,315.59	247,315.59-	18,660.63	
				Total by Grant Number		265,976.22		247,315.59	247,315.59-	18,660.63	



Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24503008	Y	GX	157D-05-2		52,000.00				52,000.00	
				Sub Total by BU Type		52,000.00				52,000.00	
				Total by Grant Number		52,000.00				52,000.00	
	24510001	N	GS	163-03-1		8,000.00		7,658.54	7,658.54	341.46	
				Sub Total by BU Type		8,000.00		7,658.54	7,658.54	341.46	
				Total by Grant Number		8,000.00		7,658.54	7,658.54	341.46	
	24510002	N	GS	163-03-2		90,000.00		90,000.00	90,000.00		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00		
				Total by Grant Number		90,000.00		90,000.00	90,000.00		
	24510003	N	GS	163-03-3		78,680.00		33,911.49	33,911.49	44,768.51	
				Sub Total by BU Type		78,680.00		33,911.49	33,911.49	44,768.51	
				Total by Grant Number		78,680.00		33,911.49	33,911.49	44,768.51	
	24510004	N	GS	163-03-4		715,480.00		80,550.00	80,550.00	634,930.00	
				Sub Total by BU Type		715,480.00		80,550.00	80,550.00	634,930.00	
				Total by Grant Number		715,480.00		80,550.00	80,550.00	634,930.00	
	24510006	N	GS	163-04-3				208,537.72	208,537.72	208,537.72	
				Sub Total by BU Type				208,537.72	208,537.72	208,537.72	
				Total by Grant Number				208,537.72	208,537.72	208,537.72	
	24510007	N	GS	163-04-4				411,890.65	411,890.65	411,890.65	
				Sub Total by BU Type				411,890.65	411,890.65	411,890.65	
				Total by Grant Number				411,890.65	411,890.65	411,890.65	
	24510009	Y	GS	163-05-3			14,666.85	29,204.85	29,204.85	29,204.85	
				Sub Total by BU Type			14,666.85	29,204.85	29,204.85	29,204.85	
				Total by Grant Number			14,666.85	29,204.85	29,204.85	29,204.85	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31	206,620.31	
				Sub Total by BU Type				206,620.31	206,620.31	206,620.31	
				Total by Grant Number				206,620.31	206,620.31	206,620.31	
	24509001	N	GX	2002-OJJDP		191,620.31		191,620.31	191,620.31		
				Sub Total by BU Type		191,620.31		191,620.31	191,620.31		
				Total by Grant Number		191,620.31		191,620.31	191,620.31		
	24504001	N	GX	2003(B)-03-2		2,388.30		2,388.30	2,388.30		
				Sub Total by BU Type		2,388.30		2,388.30	2,388.30		
				Total by Grant Number		2,388.30		2,388.30	2,388.30		
	24504003	N	GX	2003(B)-04-2		75,381.00		75,381.00	75,381.00		
				Sub Total by BU Type		75,381.00		75,381.00	75,381.00		
				Total by Grant Number		75,381.00		75,381.00	75,381.00		
	24509005	Y	GX	2003-OJJDP		357,660.00	30,712.43	196,477.52	196,477.52	161,182.48	
				Sub Total by BU Type		357,660.00	30,712.43	196,477.52	196,477.52	161,182.48	
				Total by Grant Number		357,660.00	30,712.43	196,477.52	196,477.52	161,182.48	
	24509007	Y	GX	2004-OJJDP		356,211.00				356,211.00	
				Sub Total by BU Type		356,211.00				356,211.00	
				Total by Grant Number		356,211.00				356,211.00	
	24502009	N	GX	405-02-1				48,000.00	48,000.00	48,000.00	
				Sub Total by BU Type				48,000.00	48,000.00	48,000.00	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24505001	N	GX	405-03-1		130,000.00		65,340.00	65,340.00-	64,660.00	
				Sub Total by BU Type		130,000.00		65,340.00	65,340.00-	64,660.00	
				Total by Grant Number		130,000.00		65,340.00	65,340.00-	64,660.00	
	24505003	N	GX	405-04-1		194,660.00		38,577.04	38,577.04-	156,082.96	
				Sub Total by BU Type		194,660.00		38,577.04	38,577.04-	156,082.96	
				Total by Grant Number		194,660.00		38,577.04	38,577.04-	156,082.96	
	24505004	N	GX	405-04-2		175,000.00		96,822.99	96,822.99-	78,177.01	
				Sub Total by BU Type		175,000.00		96,822.99	96,822.99-	78,177.01	
				Total by Grant Number		175,000.00		96,822.99	96,822.99-	78,177.01	
	24505007	Y	GX	405-05-1		156,000.00				156,000.00	
				Sub Total by BU Type		156,000.00				156,000.00	
				Total by Grant Number		156,000.00				156,000.00	
	24505008	Y	GX	405-05-2		70,000.00				70,000.00	
				Sub Total by BU Type		70,000.00				70,000.00	
				Total by Grant Number		70,000.00				70,000.00	
	24505009	Y	GX	405-05-3		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	24502011	N	GX	410-02-2				391,802.09	391,802.09-	391,802.09-	
				Sub Total by BU Type				391,802.09	391,802.09-	391,802.09-	
				Total by Grant Number				391,802.09	391,802.09-	391,802.09-	
	24502012	N	GX	410-02-3				77,693.50	77,693.50-	77,693.50-	
				Sub Total by BU Type				77,693.50	77,693.50-	77,693.50-	
				Total by Grant Number				77,693.50	77,693.50-	77,693.50-	
	24502013	N	GX	410-02-4				41,033.45	41,033.45-	41,033.45-	
				Sub Total by BU Type				41,033.45	41,033.45-	41,033.45-	
				Total by Grant Number				41,033.45	41,033.45-	41,033.45-	
	24506001	N	GX	410-03-2		231,422.00		219,090.00	219,090.00-	12,332.00	
				Sub Total by BU Type		231,422.00		219,090.00	219,090.00-	12,332.00	
				Total by Grant Number		231,422.00		219,090.00	219,090.00-	12,332.00	
	24506002	N	GX	410-03-3		52,650.00		27,314.00	27,314.00-	25,336.00	
				Sub Total by BU Type		52,650.00		27,314.00	27,314.00-	25,336.00	
				Total by Grant Number		52,650.00		27,314.00	27,314.00-	25,336.00	
	24506003	N	GX	410-03-4		47,634.84		43,238.88	43,238.88-	4,395.96	
				Sub Total by BU Type		47,634.84		43,238.88	43,238.88-	4,395.96	
				Total by Grant Number		47,634.84		43,238.88	43,238.88-	4,395.96	
	24506005	N	GX	410-04-2		400,000.00		362,970.00	362,970.00-	37,030.00	
				Sub Total by BU Type		400,000.00		362,970.00	362,970.00-	37,030.00	
				Total by Grant Number		400,000.00		362,970.00	362,970.00-	37,030.00	
	24506006	N	GX	410-04-3		75,000.00		72,360.00	72,360.00-	2,640.00	
				Sub Total by BU Type		75,000.00		72,360.00	72,360.00-	2,640.00	
				Total by Grant Number		75,000.00		72,360.00	72,360.00-	2,640.00	
	24506007	N	GX	410-04-4		63,000.00		45,293.99	45,293.99-	17,706.01	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		63,000.00		45,293.99	45,293.99-	17,706.01	
				Total by Grant Number		63,000.00		45,293.99	45,293.99-	17,706.01	
	24506009	Y	GX	410-05-2		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	24506010	Y	GX	410-05-3		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
	24506011	Y	GX	410-05-4		50,000.00		10,143.38	10,143.38-	39,856.62	
				Sub Total by BU Type		50,000.00		10,143.38	10,143.38-	39,856.62	
				Total by Grant Number		50,000.00		10,143.38	10,143.38-	39,856.62	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24508001	N	GX	411-03-1		88,000.00		88,000.00	88,000.00-		
				Sub Total by BU Type		88,000.00		88,000.00	88,000.00-		
				Total by Grant Number		88,000.00		88,000.00	88,000.00-		
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00		44,315.00	44,315.00-		
				Sub Total by BU Type		44,315.00		44,315.00	44,315.00-		
				Total by Grant Number		44,315.00		44,315.00	44,315.00-		
	24508003	N	GX	411-03-4		13,250.00		8,274.44	8,274.44-	4,975.56	
				Sub Total by BU Type		13,250.00		8,274.44	8,274.44-	4,975.56	
				Total by Grant Number		13,250.00		8,274.44	8,274.44-	4,975.56	
	24508006	N	GX	411-03-6		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24508005	N	GX	411-03-7		156,017.00		142.52	142.52-	155,874.48	
				Sub Total by BU Type		156,017.00		142.52	142.52-	155,874.48	
				Total by Grant Number		156,017.00		142.52	142.52-	155,874.48	
	24508008	N	GX	411-04-1		115,000.00	85,345.00	85,345.00	85,345.00-	29,655.00	
				Sub Total by BU Type		115,000.00	85,345.00	85,345.00	85,345.00-	29,655.00	
				Total by Grant Number		115,000.00	85,345.00	85,345.00	85,345.00-	29,655.00	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	24508009	N	GX	411-04-2		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24508010	N	GX	411-04-3		13,130.00	13,130.00	13,130.00	13,130.00-		
				Sub Total by BU Type		13,130.00	13,130.00	13,130.00	13,130.00-		
				Total by Grant Number		13,130.00	13,130.00	13,130.00	13,130.00-		
	24508012	Y	GX	411-05-3		40,900.00				40,900.00	
				Sub Total by BU Type		40,900.00				40,900.00	
				Total by Grant Number		40,900.00				40,900.00	
	24507004	Y	GX	411-05-4		4,061.43				4,061.43	
				Sub Total by BU Type		4,061.43				4,061.43	
				Total by Grant Number		4,061.43				4,061.43	
	24221007	Y	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
	24221010	N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TVAD02	25270014	1	GX	AD0117180155				316.04	316.04-	316.04-	
26TVAD02	26270014	1	GX	AD0117180155				4,724.99	4,724.99-	4,724.99-	
				Sub Total by BU Type				5,041.03	5,041.03-	5,041.03-	
				Total by Grant Number				5,041.03	5,041.03-	5,041.03-	
26TVAD03	25ZZ2730	K	GX	AD0124090255				2,978.63	2,978.63-	2,978.63-	
26TVAD03	25270030	K	GX	AD0124090255				3,125.64	3,125.64-	3,125.64-	
				Sub Total by BU Type				6,104.27	6,104.27-	6,104.27-	
				Total by Grant Number				6,104.27	6,104.27-	6,104.27-	
	26279104	K	GB	AD0131650360	11,000.00				11,000.00		
				Sub Total by BU Type	11,000.00				11,000.00		
26279104	25270045	K	GX	AD0131650360				10,105.99	10,105.99-	10,105.99-	
				Sub Total by BU Type				10,105.99	10,105.99-	10,105.99-	
				Total by Grant Number	11,000.00			10,105.99	894.01	10,105.99-	
	26279105	K	GB	AD0140940460	6,903.00				6,903.00		
				Sub Total by BU Type	6,903.00				6,903.00		
26279105	25270053	K	GX	AD0140940460			539.55	4,545.85	4,545.85-	4,545.85-	
				Sub Total by BU Type			539.55	4,545.85	4,545.85-	4,545.85-	
				Total by Grant Number	6,903.00		539.55	4,545.85	2,357.15	4,545.85-	
	25280023	Y	GY	DRUGABRESEARCH			95.46	75,778.04	75,778.04-	75,778.04-	
				Sub Total by BU Type			95.46	75,778.04	75,778.04-	75,778.04-	
				Total by Grant Number			95.46	75,778.04	75,778.04-	75,778.04-	
26ECCC03	25240033	K	GX	EMK003GR2544				11,755.86	11,755.86-	11,755.86-	
26246004	25240040	Y	GX	EMK003GR2544			1,443.87	8,976.24	8,976.24-	8,976.24-	
				Sub Total by BU Type			1,443.87	20,732.10	20,732.10-	20,732.10-	
				Total by Grant Number			1,443.87	20,732.10	20,732.10-	20,732.10-	
	26190104	Y	GB	FAI31014NEVH	9,545,357.00				9,545,357.00		
	26190204	Y	GB	FAI31014NEVH	5,727,707.00				5,727,707.00		
				Sub Total by BU Type	15,273,064.00				15,273,064.00		
26190204	25190201	Y	MT	FAI31014NEVH			89,368.82	786,159.87	786,159.87-	786,159.87-	
				Sub Total by BU Type			89,368.82	786,159.87	786,159.87-	786,159.87-	
				Total by Grant Number	15,273,064.00		89,368.82	786,159.87	14,486,904.13	786,159.87-	
	26284104	Y	GB	FEMA1517DRNE	72,497.00				72,497.00		
	26284105	Y	GB	FEMA1517DRNE	415,339.00				415,339.00		
				Sub Total by BU Type	487,836.00				487,836.00		
26284104	25280125	Y	GX	FEMA1517DRNE				52,194.66	52,194.66-	52,194.66-	
				Sub Total by BU Type				52,194.66	52,194.66-	52,194.66-	
				Total by Grant Number	487,836.00			52,194.66	435,641.34	52,194.66-	
	25070420	Y	CA	GI907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	Y	CA	GI907				305,873.74	305,873.74-	305,873.74-	
				Sub Total by BU Type				1,549,377.76	1,549,377.76-	1,549,377.76-	
				Total by Grant Number				1,549,377.76	1,549,377.76-	1,549,377.76-	
26IAKE02	25430091	Y	GS	IASATITLE102				37,375.82	37,375.82-	37,375.82-	
26IAKE02	25430093	Y	GS	IASATITLE102				4,039.00	4,039.00-	4,039.00-	
26IAMS02	25110259	Y	GS	IASATITLE102				901.55	901.55-	901.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								42,316.37	42,316.37-	42,316.37-	
Total by Grant Number								42,316.37	42,316.37-	42,316.37-	
26LB0407	25020023	Y	OT	LB407FY2004		290,000.00				290,000.00	
26LB0407	25090013	Y	OT	LB407FY2004		100,000.00		1,439.90	1,439.90-	98,560.10	
26LB0407	25200014	Y	OT	LB407FY2004		220,000.00		219,500.52	219,500.52-	499.48	
26LB0407	25220051	Y	OT	LB407FY2004		100,000.00		13,814.19	13,814.19-	86,185.81	
26LB0407	25220063	Y	OT	LB407FY2004		150,000.00		128,188.00	128,188.00-	21,812.00	
26LB0407	25410036	Y	OT	LB407FY2004		590,706.00				590,706.00	
26LB0407	25420099	Y	OT	LB407FY2004		89,147.00		48,981.94	48,981.94-	40,165.06	
26LB0407	25430094	Y	OT	LB407FY2004		320,147.00		373,418.94	373,418.94-	53,271.94-	
Sub Total by BU Type						1,860,000.00		785,343.49	785,343.49-	1,074,656.51	
Total by Grant Number						1,860,000.00		785,343.49	785,343.49-	1,074,656.51	
26980105	25020027	Y	OT	LB407FY2005		755,756.00				755,756.00	
26980105	25090018	Y	OT	LB407FY2005		100,000.00				100,000.00	
26980105	25200018	Y	OT	LB407FY2005		110,000.00	11,078.25	59,872.46	59,872.46-	50,127.54	
26980105	25200019	Y	OT	LB407FY2005		110,000.00	5,448.78	40,800.63	40,800.63-	69,199.37	
26980105	25220064	Y	OT	LB407FY2005		100,000.00	543.39	77,390.07	77,390.07-	22,609.93	
26980105	25220065	Y	OT	LB407FY2005		150,000.00		150,000.00	150,000.00-		
26980105	25410045	Y	OT	LB407FY2005		590,706.00				590,706.00	
26980105	25420108	Y	OT	LB407FY2005		89,147.00	2,524.22	14,090.26	14,090.26-	75,056.74	
26980105	25430108	Y	OT	LB407FY2005		320,147.00	31,536.63	168,309.96	168,309.96-	151,837.04	
Sub Total by BU Type						2,325,756.00	51,131.27	510,463.38	510,463.38-	1,815,292.62	
Total by Grant Number						2,325,756.00	51,131.27	510,463.38	510,463.38-	1,815,292.62	
	25090003	Y	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	Y	OT	LB692FY2002				103,419.61	103,419.61-	103,419.61-	
	25220030	Y	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	Y	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002	Y	OT	LB692FY2002				13,074.36	13,074.36-	13,074.36	
	25430000	Y	OT	LB692FY2002				46,191.50	46,191.50-	46,191.50-	
	25430001	Y	OT	LB692FY2002			14.96	56.76	56.76-	56.76-	
	26090003	Y	OT	LB692FY2002				101,882.72	101,882.72-	101,882.72-	
	26220031	Y	OT	LB692FY2002				177,626.67	177,626.67-	177,626.67-	
	26410029	Y	OT	LB692FY2002				288,986.48	288,986.48-	288,986.48-	
Sub Total by BU Type							14.96	747,690.64	747,690.64-	747,690.64-	
Total by Grant Number							14.96	747,690.64	747,690.64-	747,690.64-	
	25090007	Y	OT	LB692FY2003				9,633.15	9,633.15-	9,633.15-	
	25200007	Y	OT	LB692FY2003				176,533.77	176,533.77-	176,533.77-	
	25220032	N	OT	LB692FY2003				99,861.00	99,861.00-	99,861.00-	
	25220033	N	OT	LB692FY2003				150,000.00	150,000.00-	150,000.00-	
	25420093	Y	OT	LB692FY2003				116,186.76	116,186.76-	116,186.76-	
	25430084	Y	OT	LB692FY2003				307,890.90	307,890.90-	307,890.90-	
Sub Total by BU Type								860,105.58	860,105.58-	860,105.58-	
Total by Grant Number								860,105.58	860,105.58-	860,105.58-	
	25050098	Y	GY	MEDICARESUPPL			29,517.00-	139,312.00-	139,312.00	139,312.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25070024	Y	GY	MEDICARESUPPL				187,951.98	187,951.98-	187,951.98-	
	25070025	Y	GY	MEDICARESUPPL				60,526.12	60,526.12-	60,526.12-	
	25070026	Y	GY	MEDICARESUPPL				40,420.99	40,420.99-	40,420.99-	
	25070027	Y	GY	MEDICARESUPPL				51,042.68	51,042.68-	51,042.68-	
	25070028	Y	GY	MEDICARESUPPL				28,517.77	28,517.77-	28,517.77-	
	25070029	Y	GY	MEDICARESUPPL				797.75	797.75-	797.75-	
	25070031	Y	GY	MEDICARESUPPL				63,157.84	63,157.84-	63,157.84-	
	25070032	Y	GY	MEDICARESUPPL				26,367.21	26,367.21-	26,367.21-	
	25070033	Y	GY	MEDICARESUPPL				99,643.02	99,643.02-	99,643.02-	
	25070041	Y	GY	MEDICARESUPPL				143.25	143.25-	143.25-	
	25070071	Y	GY	MEDICARESUPPL				14,734.93	14,734.93-	14,734.93-	
	25070072	Y	GY	MEDICARESUPPL				201,733.13	201,733.13-	201,733.13-	
	25070073	Y	GY	MEDICARESUPPL				124,740.78	124,740.78-	124,740.78-	
	25070074	Y	GY	MEDICARESUPPL				254,826.63	254,826.63-	254,826.63-	
	25070080	Y	GY	MEDICARESUPPL				284,287.79	284,287.79-	284,287.79-	
	25070086	Y	GY	MEDICARESUPPL				1,528,445.04	1,528,445.04-	1,528,445.04-	
	25070092	Y	GY	MEDICARESUPPL				471,170.93	471,170.93-	471,170.93-	
	25070124	Y	GY	MEDICARESUPPL				1,358,601.03	1,358,601.03-	1,358,601.03-	
	25070125	Y	GY	MEDICARESUPPL				599,991.54	599,991.54-	599,991.54-	
	25070135	Y	GY	MEDICARESUPPL				1,192.50	1,192.50-	1,192.50-	
	25070136	Y	GY	MEDICARESUPPL				4,500.00	4,500.00-	4,500.00-	
	25070188	Y	GY	MEDICARESUPPL				1,228,626.03	1,228,626.03-	1,228,626.03-	
	25070189	Y	GY	MEDICARESUPPL				863,625.65	863,625.65-	863,625.65-	
	25070203	Y	GY	MEDICARESUPPL				123,903.00	123,903.00-	123,903.00-	
	25070293	Y	GY	MEDICARESUPPL				1,580.65	1,580.65-	1,580.65-	
	25070300	Y	GY	MEDICARESUPPL				4.34	4.34-	4.34-	
	25070317	Y	GY	MEDICARESUPPL			754.94	706,673.60	706,673.60-	706,673.60-	954.10
	25070323	Y	GY	MEDICARESUPPL				1,999.57	1,999.57-	1,999.57-	
	25070329	Y	GY	MEDICARESUPPL				4,754.96	4,754.96-	4,754.96-	
	25070345	Y	GY	MEDICARESUPPL				422.02	422.02-	422.02-	
	25070396	Y	GY	MEDICARESUPPL				2,629.50	2,629.50-	2,629.50-	
	25070398	Y	GY	MEDICARESUPPL				4.13	4.13-	4.13-	
	25070400	Y	GY	MEDICARESUPPL			1,689.78	463,106.18	463,106.18-	463,106.18-	
	25070403	Y	GY	MEDICARESUPPL				147.00	147.00-	147.00-	
	25070404	Y	GY	MEDICARESUPPL				288,457.21	288,457.21-	288,457.21-	
	25070405	Y	GY	MEDICARESUPPL				253,788.17	253,788.17-	253,788.17-	
	25070421	Y	GY	MEDICARESUPPL			5,358.23	29,090.59	29,090.59-	29,090.59-	
	25070426	Y	GY	MEDICARESUPPL			7,119.49	206,961.40	206,961.40-	206,961.40-	
	25070428	Y	GY	MEDICARESUPPL				2,112.20	2,112.20-	2,112.20-	
	25070429	Y	GY	MEDICARESUPPL				59,522.96	59,522.96-	59,522.96-	
	25070430	Y	GY	MEDICARESUPPL			91,928.07	500,018.26	500,018.26-	500,018.26-	
	25070432	Y	GY	MEDICARESUPPL			7,849.25	122,699.94	122,699.94-	122,699.94-	
	25070433	Y	GY	MEDICARESUPPL			11,560.64	62,630.05	62,630.05-	62,630.05-	
	25070434	Y	GY	MEDICARESUPPL			15,717.84	91,682.81	91,682.81-	91,682.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25070435	Y	GY	MEDICARESUPPL			7,876.21	45,552.58	45,552.58-	45,552.58-	
	25070436	Y	GY	MEDICARESUPPL			22,161.28	112,578.63	112,578.63-	112,578.63-	
	25070437	Y	GY	MEDICARESUPPL			1,471.23	7,755.09	7,755.09-	7,755.09-	
	25070440	Y	GY	MEDICARESUPPL			12,991.59	69,461.40	69,461.40-	69,461.40-	
	25070441	Y	GY	MEDICARESUPPL			25,329.45	143,038.00	143,038.00-	143,038.00-	
	25070443	Y	GY	MEDICARESUPPL			31,338.07	339,839.22	339,839.22-	339,839.22-	
	25080111	Y	GY	MEDICARESUPPL				1,858,281.23	1,858,281.23-	1,858,281.23-	
	25080122	Y	GY	MEDICARESUPPL				18.00	18.00-	18.00-	
	25080148	Y	GY	MEDICARESUPPL				95,419.00-	95,419.00	95,419.00	
	25080152	Y	GY	MEDICARESUPPL				88,264.69-	88,264.69	88,264.69	
	25110124	Y	GY	MEDICARESUPPL				36.72	36.72-	36.72-	
	25110143	Y	GY	MEDICARESUPPL				3,853.01	3,853.01-	3,853.01-	
	25110148	Y	GY	MEDICARESUPPL				9,771.12	9,771.12-	9,771.12-	
	25110149	Y	GY	MEDICARESUPPL				1,167.28	1,167.28-	1,167.28-	
	25110150	Y	GY	MEDICARESUPPL				3,724.26	3,724.26-	3,724.26-	
	25110156	Y	GY	MEDICARESUPPL			239.60	10,658.38	10,658.38-	10,658.38-	
	25110161	Y	GY	MEDICARESUPPL			3,304.00	87,219.31	87,219.31-	87,219.31-	
	25110166	Y	GY	MEDICARESUPPL				30,878.60	30,878.60-	30,878.60-	
	25110170	Y	GY	MEDICARESUPPL			118.40	146.41	146.41-	146.41-	
	25110174	Y	GY	MEDICARESUPPL			13,707.28	41,577.88	41,577.88-	41,577.88-	
	25110180	Y	GY	MEDICARESUPPL			4,702.09	34,358.54-	34,358.54	34,358.54	
	25110190	Y	GY	MEDICARESUPPL			172,962.52	773,542.40	773,542.40-	773,542.40-	
	25110194	Y	GY	MEDICARESUPPL			914.95	4,535.14	4,535.14-	4,535.14-	845.10
	25110199	Y	GY	MEDICARESUPPL				703.29	703.29-	703.29-	
	25110209	Y	GY	MEDICARESUPPL				785.00	785.00-	785.00-	
	25110214	Y	GY	MEDICARESUPPL				1,857.91	1,857.91-	1,857.91-	
	25110232	Y	GY	MEDICARESUPPL			3,097.70	53,360.82	53,360.82-	53,360.82-	
	25110233	Y	GY	MEDICARESUPPL				1,187.64	1,187.64-	1,187.64-	
	25110236	Y	GY	MEDICARESUPPL				6,903.99-	6,903.99	6,903.99	
	25150001	Y	GY	MEDICARESUPPL				16.96-	16.96	16.96	
	25150009	Y	GY	MEDICARESUPPL			95.00	1,871,333.24	1,871,333.24-	1,871,333.24-	
	25150029	Y	GY	MEDICARESUPPL				88,829.04	88,829.04-	88,829.04-	
	25150033	Y	GY	MEDICARESUPPL				40,118.76	40,118.76-	40,118.76-	
	25150038	Y	GY	MEDICARESUPPL				1,234,381.37	1,234,381.37-	1,234,381.37-	
	25150041	Y	GY	MEDICARESUPPL				21,368.49	21,368.49-	21,368.49-	
	25150058	Y	GY	MEDICARESUPPL			294.92	483,457.19	483,457.19-	483,457.19-	
	25150071	Y	GY	MEDICARESUPPL				41,774.43	41,774.43-	41,774.43-	
	25150076	Y	GY	MEDICARESUPPL			2,812.09	51,721.15	51,721.15-	51,721.15-	
	25150077	Y	GY	MEDICARESUPPL				2,462.25	2,462.25-	2,462.25-	
	25150088	Y	GY	MEDICARESUPPL				43,210.00	43,210.00-	43,210.00-	
	25150089	Y	GY	MEDICARESUPPL				396.71	396.71-	396.71-	
	25150092	Y	GY	MEDICARESUPPL				9,517.18	9,517.18-	9,517.18-	
	25150096	Y	GY	MEDICARESUPPL				74,980.88	74,980.88-	74,980.88-	
	25150100	Y	GY	MEDICARESUPPL				334,292.35	334,292.35-	334,292.35-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25150103	Y	GY	MEDICARESUPPL				80,402.79	80,402.79-	80,402.79-	
	25150106	Y	GY	MEDICARESUPPL				13,571.57	13,571.57-	13,571.57-	
	25150109	Y	GY	MEDICARESUPPL				894.66	894.66-	894.66-	
	25150115	Y	GY	MEDICARESUPPL				8,740.62	8,740.62-	8,740.62-	
	25150124	Y	GY	MEDICARESUPPL				339,201.09	339,201.09-	339,201.09-	
	25150126	Y	GY	MEDICARESUPPL				110.00	110.00-	110.00-	
	25150158	Y	GY	MEDICARESUPPL			11,165.83	135,359.75	135,359.75-	135,359.75-	
	25150159	Y	GY	MEDICARESUPPL			5,502.63	29,326.10	29,326.10-	29,326.10-	
	25150160	Y	GY	MEDICARESUPPL			24,051.16	117,844.44	117,844.44-	117,844.44-	
	25150161	Y	GY	MEDICARESUPPL			10,004.05	123,051.93	123,051.93-	123,051.93-	
	25150162	Y	GY	MEDICARESUPPL			33,217.76	167,885.64	167,885.64-	167,885.64-	
	25150163	Y	GY	MEDICARESUPPL			17.83	34.17	34.17-	34.17-	
	25150164	Y	GY	MEDICARESUPPL			32,720.20-	25,444.90-	25,444.90	25,444.90	
	25150165	Y	GY	MEDICARESUPPL			42,913.94	166,270.41	166,270.41-	166,270.41-	
	25150166	Y	GY	MEDICARESUPPL			2,894.89	13,990.57	13,990.57-	13,990.57-	
	25150167	Y	GY	MEDICARESUPPL			722.33	2,938.63	2,938.63-	2,938.63-	
	25150168	Y	GY	MEDICARESUPPL			319.06	402.83	402.83-	402.83-	
	25150169	Y	GY	MEDICARESUPPL			15,804.50	83,206.59	83,206.59-	83,206.59-	
	25150170	Y	GY	MEDICARESUPPL			1,020.00	17,154.57	17,154.57-	17,154.57-	375.02
	25150171	Y	GY	MEDICARESUPPL				132.56	132.56-	132.56-	
	25180010	Y	GY	MEDICARESUPPL				119,176.98	119,176.98-	119,176.98-	
	25180011	Y	GY	MEDICARESUPPL				308.36	308.36-	308.36-	
	25180024	Y	GY	MEDICARESUPPL				15,736.06	15,736.06-	15,736.06-	
	25180028	Y	GY	MEDICARESUPPL				103,131.02	103,131.02-	103,131.02-	
	25180032	Y	GY	MEDICARESUPPL				1,242,419.07	1,242,419.07-	1,242,419.07-	
	25180035	Y	GY	MEDICARESUPPL				31,519.59	31,519.59-	31,519.59-	
	25180050	Y	GY	MEDICARESUPPL				117,259.26	117,259.26-	117,259.26-	
	25180060	Y	GY	MEDICARESUPPL				598,162.05	598,162.05-	598,162.05-	
	25180064	Y	GY	MEDICARESUPPL				9,558.11	9,558.11-	9,558.11-	
	25180072	Y	GY	MEDICARESUPPL				3,747.40	3,747.40-	3,747.40-	
	25180085	Y	GY	MEDICARESUPPL				22,498.11	22,498.11-	22,498.11-	
	25180088	Y	GY	MEDICARESUPPL				4,161.52	4,161.52-	4,161.52-	
	25180091	Y	GY	MEDICARESUPPL				136,898.71	136,898.71-	136,898.71-	
	25180110	Y	GY	MEDICARESUPPL				26,684.75	26,684.75-	26,684.75-	
	25180111	Y	GY	MEDICARESUPPL				2,501.18	2,501.18-	2,501.18-	
	25180150	Y	GY	MEDICARESUPPL			7,506.99	40,231.47	40,231.47-	40,231.47-	
	25180151	Y	GY	MEDICARESUPPL			195.81	390.87	390.87-	390.87-	
	25180152	Y	GY	MEDICARESUPPL			19,253.17	98,107.32	98,107.32-	98,107.32-	
	25180153	Y	GY	MEDICARESUPPL			2,595.57	14,382.46	14,382.46-	14,382.46-	
	25180154	Y	GY	MEDICARESUPPL			41,986.58	217,444.31	217,444.31-	217,444.31-	
	25180155	Y	GY	MEDICARESUPPL			3,922.45	13,957.38	13,957.38-	13,957.38-	
	25180156	Y	GY	MEDICARESUPPL			24,673.26	124,645.61	124,645.61-	124,645.61-	
	25190016	Y	GY	MEDICARESUPPL				661,265.84	661,265.84-	661,265.84-	
	25190017	Y	GY	MEDICARESUPPL				11,835.01	11,835.01-	11,835.01-	

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	25190018	Y	GY	MEDICARESUPPL				894,561.75	894,561.75-	894,561.75-	
	25190019	Y	GY	MEDICARESUPPL				91,116.58	91,116.58-	91,116.58-	
	25190020	Y	GY	MEDICARESUPPL				62,583.25	62,583.25-	62,583.25-	
	25190025	Y	GY	MEDICARESUPPL				474.00-	474.00	474.00	
	25190029	Y	GY	MEDICARESUPPL				87,837.24	87,837.24-	87,837.24-	
	25190030	Y	GY	MEDICARESUPPL				149.99	149.99-	149.99-	
	25190033	Y	GY	MEDICARESUPPL				3,285.82	3,285.82-	3,285.82-	
	25190037	Y	GY	MEDICARESUPPL			166.00	128,062.96	128,062.96-	128,062.96-	
	25190040	Y	GY	MEDICARESUPPL				58,472.33	58,472.33-	58,472.33-	
	25190049	Y	GY	MEDICARESUPPL				10,526.11	10,526.11-	10,526.11-	
	25190050	Y	GY	MEDICARESUPPL				14,180.19	14,180.19-	14,180.19-	
	25190051	Y	GY	MEDICARESUPPL				696.49	696.49-	696.49-	
	25190052	Y	GY	MEDICARESUPPL				38,476.91	38,476.91-	38,476.91-	
	25190055	Y	GY	MEDICARESUPPL				126,921.27	126,921.27-	126,921.27-	
	25190068	Y	GY	MEDICARESUPPL				111,472.61	111,472.61-	111,472.61-	
	25190084	Y	GY	MEDICARESUPPL				87,623.14	87,623.14-	87,623.14-	
	25190088	Y	GY	MEDICARESUPPL				17.05	17.05-	17.05-	
	25190093	Y	GY	MEDICARESUPPL			459.95	209,452.69	209,452.69-	209,452.69-	
	25190096	Y	GY	MEDICARESUPPL				223,587.97	223,587.97-	223,587.97-	
	25190099	Y	GY	MEDICARESUPPL				194.29	194.29-	194.29-	
	25190109	Y	GY	MEDICARESUPPL				142.86	142.86-	142.86-	
	25190118	Y	GY	MEDICARESUPPL				33,923.94	33,923.94-	33,923.94-	
	25190119	Y	GY	MEDICARESUPPL				634.69	634.69-	634.69-	
	25190122	Y	GY	MEDICARESUPPL				319,958.13-	319,958.13	319,958.13	
	25190152	Y	GY	MEDICARESUPPL			216,195.49	579,690.27	579,690.27-	579,690.27-	
	25190153	Y	GY	MEDICARESUPPL				81.49	81.49-	81.49-	
	25190156	Y	GY	MEDICARESUPPL				1,734.95	1,734.95-	1,734.95-	
	25190157	Y	GY	MEDICARESUPPL			4,743.66	42,875.67	42,875.67-	42,875.67-	20.60
	25190158	Y	GY	MEDICARESUPPL			411.47	4,853.25	4,853.25-	4,853.25-	
	25190159	Y	GY	MEDICARESUPPL			32,076.41	176,473.83	176,473.83-	176,473.83-	
	25190160	Y	GY	MEDICARESUPPL			21,517.92	42,567.64	42,567.64-	42,567.64-	
	25190161	Y	GY	MEDICARESUPPL				107.00	107.00-	107.00-	
	25190165	Y	GY	MEDICARESUPPL			5,124.97	17,860.95	17,860.95-	17,860.95-	75.00
	25190166	Y	GY	MEDICARESUPPL			4,606.29	24,149.74	24,149.74-	24,149.74-	
	25190167	Y	GY	MEDICARESUPPL			381.52	545.57	545.57-	545.57-	
	25190168	Y	GY	MEDICARESUPPL			22,913.85	106,770.36	106,770.36-	106,770.36-	
	25190169	Y	GY	MEDICARESUPPL			18,122.42	68,608.87	68,608.87-	68,608.87-	
	25190170	Y	GY	MEDICARESUPPL				30.48	30.48-	30.48-	
	25190171	Y	GY	MEDICARESUPPL			5,221.29	5,081.65	5,081.65-	5,081.65-	
	25210009	Y	GY	MEDICARESUPPL				23,729.03	23,729.03-	23,729.03-	
	25210020	Y	GY	MEDICARESUPPL				21,330.26	21,330.26-	21,330.26-	
	25210021	Y	GY	MEDICARESUPPL				45,713.82	45,713.82-	45,713.82-	
	25210022	Y	GY	MEDICARESUPPL				50,986.92	50,986.92-	50,986.92-	
	25210031	Y	GY	MEDICARESUPPL				47,261.91	47,261.91-	47,261.91-	

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	25210032	Y	GY	MEDICARESUPPL				480.96	480.96-	480.96-	
	25210039	Y	GY	MEDICARESUPPL				29,987.02	29,987.02-	29,987.02-	
	25210040	Y	GY	MEDICARESUPPL				2,254.59	2,254.59-	2,254.59-	
	25210049	Y	GY	MEDICARESUPPL				37,737.76	37,737.76-	37,737.76-	
	25210057	Y	GY	MEDICARESUPPL				428.52	428.52-	428.52-	
	25210077	Y	GY	MEDICARESUPPL				8,468.49	8,468.49-	8,468.49-	
	25210081	Y	GY	MEDICARESUPPL				1,703.45	1,703.45-	1,703.45-	
	25210086	Y	GY	MEDICARESUPPL				502,199.04	502,199.04-	502,199.04-	
	25210094	Y	GY	MEDICARESUPPL				303,326.61	303,326.61-	303,326.61-	
	25210098	Y	GY	MEDICARESUPPL				2,480.69	2,480.69-	2,480.69-	
	25210102	Y	GY	MEDICARESUPPL				218,927.60	218,927.60-	218,927.60-	
	25210106	Y	GY	MEDICARESUPPL				3,018.73	3,018.73-	3,018.73-	
	25210110	Y	GY	MEDICARESUPPL				1,716.72	1,716.72-	1,716.72-	
	25210114	Y	GY	MEDICARESUPPL				16,385.93	16,385.93-	16,385.93-	
	25210118	Y	GY	MEDICARESUPPL				53.13	53.13-	53.13-	
	25210122	Y	GY	MEDICARESUPPL				288.21	288.21-	288.21-	
	25210126	Y	GY	MEDICARESUPPL				45.71	45.71-	45.71-	
	25210139	Y	GY	MEDICARESUPPL				229,209.59	229,209.59	229,209.59	
	25210142	Y	GY	MEDICARESUPPL				187,084.52	187,084.52	187,084.52	
				Sub Total by BU Type			962,866.47	26,242,722.28	26,242,722.28-	26,242,722.28-	2,269.82
				Total by Grant Number			962,866.47	26,242,722.28	26,242,722.28-	26,242,722.28-	2,269.82
	25110013	Y	GS	NDE-TITLEI04		16,533.91	284.54	52,403.85	52,403.85-	35,869.94-	
	25420028	Y	GS	NDE-TITLEI04		40,530.00		40,530.00	40,530.00-		
	25430104	Y	GS	NDE-TITLEI04		122,839.00	8,265.12	136,416.74	136,416.74-	13,577.74-	
				Sub Total by BU Type		179,902.91	8,549.66	229,350.59	229,350.59-	49,447.68-	
				Total by Grant Number		179,902.91	8,549.66	229,350.59	229,350.59-	49,447.68-	
	25280025	Y	GY	NEEDSASSESSMENT			1,680.00	72,244.59	72,244.59-	72,244.59-	
				Sub Total by BU Type			1,680.00	72,244.59	72,244.59-	72,244.59-	
				Total by Grant Number			1,680.00	72,244.59	72,244.59-	72,244.59-	
25AGING	25270002	Y	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320				39,030.51	39,030.51-	39,030.51-	
	25270034	Y	MT	NE03AANE1320				2,389.18	2,389.18-	2,389.18-	
				Sub Total by BU Type				41,419.69	41,419.69-	41,419.69-	
				Total by Grant Number				41,419.69	41,419.69-	41,419.69-	
	25270046	Y	MT	NE04AANET3SP				15,282.96	15,282.96-	15,282.96-	
	25270047	Y	MT	NE04AANET3SP				116,065.28	116,065.28-	116,065.28-	
				Sub Total by BU Type				131,348.24	131,348.24-	131,348.24-	
				Total by Grant Number				131,348.24	131,348.24-	131,348.24-	
	25270051	Y	MT	NE05AANET3SP			29,007.92	76,076.04	76,076.04-	76,076.04-	
	25270052	Y	MT	NE05AANET3SP		5,523.18		16,134.93	16,134.93-	16,134.93-	9,600.00
				Sub Total by BU Type			34,531.10	92,210.97	92,210.97-	92,210.97-	9,600.00
				Total by Grant Number			34,531.10	92,210.97	92,210.97-	92,210.97-	9,600.00

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	25ZZ0063	Y	GY	NONE				700.00-	700.00	700.00	
	25ZZ0070	Y	GY	NONE				2,996.53-	2,996.53	2,996.53	
	25ZZ0073	Y	GY	NONE				.01-	.01	.01	
	25020015	Y	GY	NONE			1,326.46	259,372.43	259,372.43-	259,372.43-	
	25040004	Y	GY	NONE			2,189.61	102,106.65	102,106.65-	102,106.65-	
	25050006	Y	GY	NONE			473,831.74	7,491,542.82	7,491,542.82-	7,491,542.82-	10,676.84
	25050007	Y	GY	NONE			264,370.40	5,754,322.69	5,754,322.69-	5,754,322.69-	
	25050012	Y	GY	NONE				5,073,644.86	5,073,644.86-	5,073,644.86-	
	25050019	Y	GY	NONE			61,232.00	4,766,182.86	4,766,182.86-	4,766,182.86-	
	25050027	Y	GY	NONE				2,043,426.09	2,043,426.09-	2,043,426.09-	
	25050035	Y	GY	NONE				246,492.81	246,492.81-	246,492.81-	
	25050039	Y	GY	NONE			18,052.77	747,534.30	747,534.30-	747,534.30-	
	25050044	Y	GY	NONE				187,573.14	187,573.14-	187,573.14-	
	25050050	Y	GY	NONE				928,517.11	928,517.11-	928,517.11-	
	25050054	Y	GY	NONE			228,327.28	4,345,701.23	4,345,701.23-	4,345,701.23-	7,211.19
	25050057	Y	GY	NONE			35,176.88	632,190.69	632,190.69-	632,190.69-	
	25050061	Y	GY	NONE				4,105,987.14	4,105,987.14-	4,105,987.14-	25,170.00
	25050064	Y	GY	NONE				256,213.96	256,213.96-	256,213.96-	
	25050068	Y	GY	NONE			119,424.81	1,779,392.26	1,779,392.26-	1,779,392.26-	
	25050072	Y	GY	NONE			43,212.19	292,321.07	292,321.07-	292,321.07-	
	25050075	Y	GY	NONE			178,115.34	4,607,935.92	4,607,935.92-	4,607,935.92-	
	25050078	Y	GY	NONE			6,440.71	552,101.36	552,101.36-	552,101.36-	
	25050081	Y	GY	NONE				30,392.00	30,392.00-	30,392.00-	
	25050085	Y	GY	NONE				151,710.97	151,710.97-	151,710.97-	
	25050088	Y	GY	NONE			25,722.77	851,444.28	851,444.28-	851,444.28-	
	25050108	Y	GY	NONE			159,033.40	3,790,105.60	3,790,105.60-	3,790,105.60-	4,092.54
	25080015	Y	GY	NONE				17,909.41	17,909.41-	17,909.41-	
	25080016	Y	GY	NONE				50,623.52	50,623.52-	50,623.52-	
	25080017	Y	GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035	Y	GY	NONE				6,468.59	6,468.59-	6,468.59-	
	25080036	Y	GY	NONE				105,178.35	105,178.35-	105,178.35-	
	25080037	Y	GY	NONE				44,496.73	44,496.73-	44,496.73-	
	25080038	Y	GY	NONE				46,782.96	46,782.96-	46,782.96-	
	25080042	Y	GY	NONE			922.36	26,002.85	26,002.85-	26,002.85-	
	25080063	Y	GY	NONE				6,393.67	6,393.67-	6,393.67-	
	25080064	Y	GY	NONE				5,785.58	5,785.58-	5,785.58-	
	25080083	Y	GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096	Y	GY	NONE				664.27	664.27-	664.27-	
	25080099	Y	GY	NONE				29,699.85	29,699.85-	29,699.85-	
	25080102	Y	GY	NONE				3,507.34	3,507.34-	3,507.34-	
	25080105	Y	GY	NONE				142,473.91	142,473.91-	142,473.91-	
	25080108	Y	GY	NONE				20,150.52	20,150.52-	20,150.52-	
	25080112	Y	GY	NONE			314,746.68	2,210,279.88	2,210,279.88-	2,210,279.88-	
	25080115	Y	GY	NONE				550,835.22	550,835.22-	550,835.22-	

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	25080119	Y	GY	NONE				582,568.11	582,568.11-	582,568.11-	
	25080123	Y	GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126	Y	GY	NONE				48,316.12	48,316.12-	48,316.12-	
	25080129	Y	GY	NONE				4,830.00	4,830.00-	4,830.00-	
	25080132	Y	GY	NONE				724,711.46	724,711.46-	724,711.46-	
	25080135	Y	GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138	Y	GY	NONE				498.65	498.65-	498.65-	
	25080162	Y	GY	NONE			299.28	1,186,993.62	1,186,993.62-	1,186,993.62-	
	25110014	Y	GY	NONE				403.75	403.75-	403.75-	
	25110126	Y	GY	NONE			69,192.04	857,453.65	857,453.65-	857,453.65-	
	25110128	Y	GY	NONE			73.13	4,145.33	4,145.33-	4,145.33-	
	25110145	Y	GY	NONE				16,785.61	16,785.61-	16,785.61-	
	25110151	Y	GY	NONE			6,975.08	196,512.99	196,512.99-	196,512.99-	
	25110157	Y	GY	NONE			897.03	101,457.99	101,457.99-	101,457.99-	
	25110162	Y	GY	NONE			30,353.31	705,452.77	705,452.77-	705,452.77-	
	25110167	Y	GY	NONE				51,185.93	51,185.93-	51,185.93-	
	25110171	Y	GY	NONE			1,310.66	644,572.93	644,572.93-	644,572.93-	
	25110176	Y	GY	NONE			18,299.17	217,842.45	217,842.45-	217,842.45-	
	25110181	Y	GY	NONE			4,906.60	504,882.88-	504,882.88	504,882.88	
	25110186	Y	GY	NONE			230.68	53,919.86	53,919.86-	53,919.86-	
	25110191	Y	GY	NONE			75,918.62	3,489,007.09	3,489,007.09-	3,489,007.09-	
	25110195	Y	GY	NONE			1,137.53	10,152.58	10,152.58-	10,152.58-	
	25110200	Y	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	Y	GY	NONE			75,981.17	469,660.85	469,660.85-	469,660.85-	
	25110210	Y	GY	NONE				19,435.39	19,435.39-	19,435.39-	
	25110215	Y	GY	NONE			806.07	10,096.84	10,096.84-	10,096.84-	
	25110246	Y	GY	NONE			3,808.61	380,490.86	380,490.86-	380,490.86-	1,039.50
	25200002	Y	GY	NONE			750.00-	930.74	930.74-	930.74-	750.00-
	25210024	Y	GY	NONE				838.50	838.50-	838.50-	
	25210034	Y	GY	NONE				3,572.38	3,572.38-	3,572.38-	
	25210052	Y	GY	NONE				194,514.35	194,514.35-	194,514.35-	
	25210058	Y	GY	NONE				11,748.46	11,748.46-	11,748.46-	
	25210071	Y	GY	NONE				188.18	188.18-	188.18-	
	25210078	Y	GY	NONE				70.00	70.00-	70.00-	
	25210087	Y	GY	NONE				80,241.91	80,241.91-	80,241.91-	
	25210095	Y	GY	NONE				419,137.74	419,137.74-	419,137.74-	
	25210103	Y	GY	NONE				128.07	128.07-	128.07-	
	25210107	Y	GY	NONE				3,091.53	3,091.53-	3,091.53-	
	25210127	Y	GY	NONE				162.74	162.74-	162.74-	
	25210153	Y	GY	NONE				6,557.00	6,557.00-	6,557.00-	
	25220024	Y	GY	NONE			21,436.90	680,017.58	680,017.58-	680,017.58-	
	25280024	Y	GY	NONE			3,015.96	46,705.80	46,705.80-	46,705.80-	
	25280026	Y	GY	NONE				69,052.82	69,052.82-	69,052.82-	
	25280041	Y	GY	NONE				122,700.00	122,700.00-	122,700.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25290002	Y	GY	NONE				10,092.18	10,092.18-	10,092.18-	
	25310004	Y	GY	NONE			38,856.97	813,437.08	813,437.08-	813,437.08-	
	25320004	Y	GY	NONE			18,279.14	504,961.90	504,961.90-	504,961.90-	
	25340004	Y	GY	NONE			85,958.06	2,035,933.00	2,035,933.00-	2,035,933.00-	
	25350004	Y	GY	NONE			104,810.01	2,314,167.07	2,314,167.07-	2,314,167.07-	
	25370004	Y	GY	NONE			133,360.36	3,267,117.41	3,267,117.41-	3,267,117.41-	
	25380005	Y	GY	NONE			133,232.89	3,157,391.02	3,157,391.02-	3,157,391.02-	
	25440005	Y	GY	NONE				9,306.88-	9,306.88	9,306.88	
				Sub Total by BU Type			2,760,514.67	75,464,177.56	75,464,177.56-	75,464,177.56-	47,440.07
				Total by Grant Number			2,760,514.67	75,464,177.56	75,464,177.56-	75,464,177.56-	47,440.07
26EDFS04		K	GB	S186B0300550	393,511.00				393,511.00		
				Sub Total by BU Type	393,511.00				393,511.00		
				Total by Grant Number	393,511.00				393,511.00		
26WNVHGP		K	GB	WNVHPROG916F	915,469.00				915,469.00		
				Sub Total by BU Type	915,469.00				915,469.00		
26WNVHGP	25180128	Y	GX	WNVHPROG916F			28,379.60	797,765.51	797,765.51-	797,765.51-	
				Sub Total by BU Type			28,379.60	797,765.51	797,765.51-	797,765.51-	
				Total by Grant Number	915,469.00		28,379.60	797,765.51	117,703.49	797,765.51-	
	25180127	K	CA	WNVHPROG916G				488,782.11	488,782.11-	488,782.11-	
	26180127	K	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type				488,854.81	488,854.81-	488,854.81-	
				Total by Grant Number				488,854.81	488,854.81-	488,854.81-	
26MHREGP	25280016	2	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	26280404	K	GB	0CH1SM54169A	217,167.00				217,167.00		
				Sub Total by BU Type	217,167.00				217,167.00		
26MHSI02	25280018	K	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	
26MHSI02	26280018	K	GX	0CH1SM54169A				1,670.00	1,670.00-	1,670.00-	
26MHSI03	25280034	K	GX	0CH1SM54169A				55,376.86	55,376.86-	55,376.86-	
26280404	25280043	K	GX	0CH1SM54169A				23,815.83	23,815.83-	23,815.83-	
				Sub Total by BU Type				106,648.69	106,648.69-	106,648.69-	
				Total by Grant Number	217,167.00			106,648.69	110,518.31	106,648.69-	
	26280405	K	GB	0CH1SM56617A	142,200.00				142,200.00		
				Sub Total by BU Type	142,200.00				142,200.00		
				Total by Grant Number	142,200.00				142,200.00		
	26280804	K	GB	0CH3T116131A	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
26280804	25280123	K	GX	0CH3T116131A			9,035.00	42,983.42	42,983.42-	42,983.42-	350.00
				Sub Total by BU Type			9,035.00	42,983.42	42,983.42-	42,983.42-	350.00
				Total by Grant Number	50,000.00		9,035.00	42,983.42	7,016.58	42,983.42-	350.00
26MHCE00	26CV0001	K	GX	0CH5SM52130A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHCE01	25280012	K	GX	0CH5SM52130A				57,802.29	57,802.29-	57,802.29-	
26MHCE03	25280040	K	GX	0CH5SM52130A				5,710.40	5,710.40-	5,710.40-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MHCE97	26280009	K	GX	0CH5SM52130A				1,087,732.00	1,087,732.00-	1,087,732.00-	
26MHCE98	26280010	K	GX	0CH5SM52130A				1,000,000.00	1,000,000.00-	1,000,000.00-	
26MHCE99	26280011	K	GX	0CH5SM52130A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				5,901,244.69	5,901,244.69-	5,901,244.69-	
				Total by Grant Number				5,901,244.69	5,901,244.69-	5,901,244.69-	
	26289705	K	GB	0CH5SM56545A	750,000.00				750,000.00		
				Sub Total by BU Type	750,000.00				750,000.00		
				Total by Grant Number	750,000.00				750,000.00		
	26MHRR03	K	GB	0CH9SM55141A	99,999.00				99,999.00		
	26289605	K	GB	0CH9SM55141A	99,999.00				99,999.00		
				Sub Total by BU Type	199,998.00				199,998.00		
26MHRR03	25280119	K	GX	0CH9SM55141A			30,000.00	99,999.00	99,999.00-	99,999.00-	
				Sub Total by BU Type			30,000.00	99,999.00	99,999.00-	99,999.00-	
				Total by Grant Number	199,998.00		30,000.00	99,999.00	99,999.00-	99,999.00-	
26PATH02	25280037	K	GX	0CSMX060028L				142,071.48	142,071.48-	142,071.48-	
				Sub Total by BU Type				142,071.48	142,071.48-	142,071.48-	
				Total by Grant Number				142,071.48	142,071.48-	142,071.48-	
	26PATH03	K	GB	0CSMX060028M		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	26283004	K	GB	0CU1SP09372A	144,415.00				144,415.00		
				Sub Total by BU Type	144,415.00				144,415.00		
26STIA02	25280021	K	GX	0CU1SP09372A				15,938.64	15,938.64-	15,938.64-	
26STIA02	26280021	K	GX	0CU1SP09372A				1,360.16	1,360.16-	1,360.16-	
26STIA03	25280035	K	GX	0CU1SP09372A				43,570.13	43,570.13-	43,570.13-	
26283004	25280044	K	GX	0CU1SP09372A			4,775.40-	87,205.32	87,205.32-	87,205.32-	15,000.00
				Sub Total by BU Type			4,775.40-	148,074.25	148,074.25-	148,074.25-	15,000.00
				Total by Grant Number	144,415.00		4,775.40-	148,074.25	3,659.25-	148,074.25-	15,000.00
	26289405	K	GB	0CU1TI14621A	100,000.00				100,000.00		
26SASDGP	26SASD04	1	GB	0CU1TI14621A	198,399.00				198,399.00		
				Sub Total by BU Type	298,399.00				298,399.00		
26SASD03	25280031	1	GX	0CU1TI14621A			.10	1,601.00	1,601.00-	1,601.00-	
26SASD04	25280120	1	GX	0CU1TI14621A			.10-	510.90	510.90-	510.90-	
				Sub Total by BU Type				2,111.90	2,111.90-	2,111.90-	
				Total by Grant Number	298,399.00			2,111.90	296,287.10	2,111.90-	
26RRTA00	25060030	2	GX	0G00TANE1000				92,037.00	92,037.00-	92,037.00-	
26RRTA00	26060030	2	GX	0G00TANE1000				196,125.00	196,125.00-	196,125.00-	
				Sub Total by BU Type				288,162.00	288,162.00-	288,162.00-	
				Total by Grant Number				288,162.00	288,162.00-	288,162.00-	
26AIPP00	25400005	2	GX	0G0001NEAIPP				20,957.00	20,957.00-	20,957.00-	
				Sub Total by BU Type				20,957.00	20,957.00-	20,957.00-	
				Total by Grant Number				20,957.00	20,957.00-	20,957.00-	
26CCDF00	25250005	2	GX	0G0001NECCD2				6,700.00	6,700.00-	6,700.00-	
26CCDF00	25250035	2	GX	0G0001NECCD2				800.00	800.00-	800.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26CCDF00	26250006	2	GX	0G0001NECCD2			1,426,243.28	1,426,243.28-	1,426,243.28-	
26CCDF00	26250035	2	GX	0G0001NECCD2			146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type			1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number			1,579,774.28	1,579,774.28-	1,579,774.28-	
26STAV00	25060003	K	GX	0G0001NESAVP			23,080.39	23,080.39-	23,080.39-	
26STAV00	26060003	K	GX	0G0001NESAVP			48,296.98	48,296.98-	48,296.98-	
				Sub Total by BU Type			71,377.37	71,377.37-	71,377.37-	
				Total by Grant Number			71,377.37	71,377.37-	71,377.37-	
26TANA00	25140035	2	GX	0G0001NETANF			10,218,000.00	10,218,000.00-	10,218,000.00-	
				Sub Total by BU Type			10,218,000.00	10,218,000.00-	10,218,000.00-	
				Total by Grant Number			10,218,000.00	10,218,000.00-	10,218,000.00-	
26RCMA01	25140021	K	GX	0G01AANE7100			35,289.74	35,289.74-	35,289.74-	
26RCMA01	25370243	K	GX	0G01AANE7100			2,599.24	2,599.24-	2,599.24-	
26RCMA01	25370256	K	GX	0G01AANE7100			7,711.02	7,711.02-	7,711.02-	
				Sub Total by BU Type			45,600.00	45,600.00-	45,600.00-	
				Total by Grant Number			45,600.00	45,600.00-	45,600.00-	
26CSBA01	25ZZ9866	2	GX	0G01B1NECOSR			24,284.07	24,284.07-	24,284.07-	
26CSBA01	25140005	2	GX	0G01B1NECOSR			19,567.33	19,567.33-	19,567.33-	
				Sub Total by BU Type			43,851.40	43,851.40-	43,851.40-	
				Total by Grant Number			43,851.40	43,851.40-	43,851.40-	
26LIHA01	25140009	2	GX	0G01B1NELIEA			7,764.34	7,764.34-	7,764.34-	
26LIHA01	26380038	2	GX	0G01B1NELIEA			1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type			1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number			1,148,956.00	1,148,956.00-	1,148,956.00-	
26RRTA01	25060031	K	GX	0G01TANE1000			43,562.00	43,562.00-	43,562.00-	
26RRTA01	25370028	K	GX	0G01TANE1000			7,777.68	7,777.68-	7,777.68-	
26RRTA01	26370028	K	GX	0G01TANE1000			227,296.68	227,296.68-	227,296.68-	
				Sub Total by BU Type			263,081.00	263,081.00-	263,081.00-	
				Total by Grant Number			263,081.00	263,081.00-	263,081.00-	
26AIPP01	25400006	2	GX	0G0101NEAIPP			94,487.53	94,487.53-	94,487.53-	
26AIPP01	26400006	2	GX	0G0101NEAIPP			81,239.47	81,239.47-	81,239.47-	
				Sub Total by BU Type			175,727.00	175,727.00-	175,727.00-	
				Total by Grant Number			175,727.00	175,727.00-	175,727.00-	
26DDAD01	26230004	2	GX	0G0101NEBS28			117,312.66	117,312.66-	117,312.66-	
				Sub Total by BU Type			117,312.66	117,312.66-	117,312.66-	
				Total by Grant Number			117,312.66	117,312.66-	117,312.66-	
26CAPR01	25060009	K	GX	0G0101NECA01			145,566.09	145,566.09-	145,566.09-	
				Sub Total by BU Type			145,566.09	145,566.09-	145,566.09-	
				Total by Grant Number			145,566.09	145,566.09-	145,566.09-	
26CCDI01	25250024	K	GX	0G0101NECCD2			14,000.00	14,000.00-	14,000.00-	
26CCDR01	25250031	K	GX	0G0101NECCD2			57,351.00	57,351.00-	57,351.00-	
				Sub Total by BU Type			71,351.00	71,351.00-	71,351.00-	
				Total by Grant Number			71,351.00	71,351.00-	71,351.00-	
26CAIP01	25060007	2	GX	0G0101NECJA1			96,299.00	96,299.00-	96,299.00-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CAIP01	26060007	2	GX	0G0101NECJA1				48,663.00	48,663.00-	48,663.00-	
				Sub Total by BU Type				144,962.00	144,962.00-	144,962.00-	
				Total by Grant Number				144,962.00	144,962.00-	144,962.00-	
26LICA01	25140008	2	GX	0G0101NELIE3				1,273.73	1,273.73-	1,273.73-	
26LICA01	26140008	2	GX	0G0101NELIE3				442,585.27	442,585.27-	442,585.27-	
				Sub Total by BU Type				443,859.00	443,859.00-	443,859.00-	
				Total by Grant Number				443,859.00	443,859.00-	443,859.00-	
26STAV01	25060004	K	GX	0G0101NESAVP				89,386.82	89,386.82-	89,386.82-	
				Sub Total by BU Type				89,386.82	89,386.82-	89,386.82-	
				Total by Grant Number				89,386.82	89,386.82-	89,386.82-	
26TANA01	25140013	K	GX	0G0101NETANF				1,148.68	1,148.68	1,148.68	
26TANA01	25350045	K	GX	0G0101NETANF				225,458.25	225,458.25	225,458.25	
26TANA01	25380033	K	GX	0G0101NETANF				113,440.95	113,440.95-	113,440.95-	
26TANI01	25370038	K	GX	0G0101NETANF				31.42	31.42-	31.42-	
26TANJ01	25140016	K	GX	0G0101NETANF				570.39	570.39	570.39	
				Sub Total by BU Type				113,704.95	113,704.95	113,704.95	
				Total by Grant Number				113,704.95	113,704.95	113,704.95	
26SSFA01	25400010	2	GX	0G0101NE00FP				17,099.05	17,099.05-	17,099.05-	
26SSFA01	26060033	2	GX	0G0101NE00FP				100,289.95	100,289.95-	100,289.95-	
26SSFP01	25060032	2	GX	0G0101NE00FP				103,573.66	103,573.66-	103,573.66-	
				Sub Total by BU Type				220,962.66	220,962.66-	220,962.66-	
				Total by Grant Number				220,962.66	220,962.66-	220,962.66-	
26CWSP01	26340079	2	GX	0G0101NE1400				414,553.00	414,553.00-	414,553.00-	
				Sub Total by BU Type				414,553.00	414,553.00-	414,553.00-	
				Total by Grant Number				414,553.00	414,553.00-	414,553.00-	
26FCAD01	25380073	K	GX	0G0101NE1401				7,306.24	7,306.24-	7,306.24-	
26FCAD01	25400009	K	GX	0G0101NE1401				395.97	395.97-	395.97-	
26FCTR01	26340054	K	GX	0G0101NE1401				1,462,132.00	1,462,132.00-	1,462,132.00-	
				Sub Total by BU Type				1,469,834.21	1,469,834.21-	1,469,834.21-	
				Total by Grant Number				1,469,834.21	1,469,834.21-	1,469,834.21-	
26CHIL01	25060014	2	GX	0G0101NE1420				150.00	150.00-	150.00-	
26CHIL01	25060015	2	GX	0G0101NE1420				73,935.02	73,935.02-	73,935.02-	
26CHIL01	25060016	2	GX	0G0101NE1420				406,360.91	406,360.91-	406,360.91-	
26CHIL01	25060019	2	GX	0G0101NE1420				191,176.33	191,176.33-	191,176.33-	
26CHIL01	25060020	2	GX	0G0101NE1420				5,310.45	5,310.45-	5,310.45-	
26CHIL01	26060018	2	GX	0G0101NE1420				616,280.29	616,280.29-	616,280.29-	
				Sub Total by BU Type				1,293,213.00	1,293,213.00-	1,293,213.00-	
				Total by Grant Number				1,293,213.00	1,293,213.00-	1,293,213.00-	
26CSEA01	25160003	2	GX	0G0104NE4004				172,546.02	172,546.02-	172,546.02-	
26CSEA01	25160004	2	GX	0G0104NE4004				188,731.23	188,731.23-	188,731.23-	
26CSEA01	25160005	2	GX	0G0104NE4004				10,881.09	10,881.09-	10,881.09-	
26CSEA01	25160017	2	GX	0G0104NE4004				226,268.57	226,268.57-	226,268.57-	
26CSEA01	25160021	2	GX	0G0104NE4004				93,229.86	93,229.86-	93,229.86-	
26CSEA01	25160030	2	GX	0G0104NE4004				128,159.83	128,159.83-	128,159.83-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				819,816.60	819,816.60-	819,816.60-	
				Total by Grant Number				819,816.60	819,816.60-	819,816.60-	
26RCMA02	25140012	K	GX	0G02AANE7100				46,892.88	46,892.88-	46,892.88-	
26RCMA02	25370029	K	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
26RCMA02	26140012	K	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
				Sub Total by BU Type				82,930.57	82,930.57-	82,930.57-	
				Total by Grant Number				82,930.57	82,930.57-	82,930.57-	
26CSBA02	25140006	2	GX	0G02B1NECOSR				57,026.71	57,026.71-	57,026.71-	
26CSBD02	25020016	2	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
26CSBD02	25060025	2	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
				Sub Total by BU Type				59,492.56	59,492.56-	59,492.56-	
				Total by Grant Number				59,492.56	59,492.56-	59,492.56-	
26LIHA02	25140011	2	GX	0G02B1NELIEA				92,213.90	92,213.90-	92,213.90-	
26LIHA02	25370104	2	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
26LIHA02	25380042	2	GX	0G02B1NELIEA				230,289.70	230,289.70-	230,289.70-	
26LIHA02	26140011	2	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
				Sub Total by BU Type				1,354,229.00	1,354,229.00-	1,354,229.00-	
				Total by Grant Number				1,354,229.00	1,354,229.00-	1,354,229.00-	
26RRTA02	25060126	K	GX	0G02TANE1000				290,679.00	290,679.00-	290,679.00-	
				Sub Total by BU Type				290,679.00	290,679.00-	290,679.00-	
				Total by Grant Number				290,679.00	290,679.00-	290,679.00-	
26AIPP02	25400034	K	GX	0G0201NEAIPP				320,715.56	320,715.56-	320,715.56-	
				Sub Total by BU Type				320,715.56	320,715.56-	320,715.56-	
				Total by Grant Number				320,715.56	320,715.56-	320,715.56-	
26DDCD02	25230012	K	GX	0G0201NEBS28				2,543.65	2,543.65-	2,543.65-	
26DDEM02	25230013	K	GX	0G0201NEBS28				8,215.74	8,215.74-	8,215.74-	
26DDPA02	25230010	K	GX	0G0201NEBS28				15,829.75	15,829.75-	15,829.75-	
26DDPA02	25230011	K	GX	0G0201NEBS28				4,422.70	4,422.70-	4,422.70-	
26DDPA02	26230010	K	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
26DDSC02	25230009	K	GX	0G0201NEBS28				66,664.55	66,664.55-	66,664.55-	
				Sub Total by BU Type				110,984.94	110,984.94-	110,984.94-	
				Total by Grant Number				110,984.94	110,984.94-	110,984.94-	
26CAPR02	25400038	K	GX	0G0201NECA01			21,644.42	119,069.71	119,069.71-	119,069.71-	
				Sub Total by BU Type			21,644.42	119,069.71	119,069.71-	119,069.71-	
				Total by Grant Number			21,644.42	119,069.71	119,069.71-	119,069.71-	
	26CCDS02	K	GB	0G0201NECCDF	140,000.00				140,000.00		
	26CCQM02	K	GB	0G0201NECCDF		166,298.00				166,298.00	
				Sub Total by BU Type	140,000.00	166,298.00			140,000.00	166,298.00	
26CCDC02	25220023	K	GX	0G0201NECCDF				.06	.06-	.06-	
26CCDC02	26220023	K	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
26CCDI02	25250015	K	GX	0G0201NECCDF				139,831.00	139,831.00-	139,831.00-	
26CCDI02	26250016	K	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
26CCDQ02	25250008	K	GX	0G0201NECCDF				95.00	95.00-	95.00-	
26CCDQ02	25250012	K	GX	0G0201NECCDF				469.00	469.00-	469.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDQ02	25250018	K	GX	0G0201NECCDF				1,642.13	1,642.13-	1,642.13-	
26CCDQ02	25250025	K	GX	0G0201NECCDF				17,649.04	17,649.04-	17,649.04-	
26CCDQ02	25250026	K	GX	0G0201NECCDF				120.00	120.00-	120.00-	
26CCDQ02	25250027	K	GX	0G0201NECCDF				134.00	134.00-	134.00-	
26CCDR02	25250032	K	GX	0G0201NECCDF				57,571.00	57,571.00-	57,571.00-	
26CCDS02	25220050	K	GX	0G0201NECCDF				140,000.00	140,000.00-	140,000.00-	
26CCMA02	25250010	K	GX	0G0201NECCDF				55,659.79	55,659.79-	55,659.79-	
26CCMA02	25250014	K	GX	0G0201NECCDF				68.40	68.40-	68.40-	
26CCMA02	25340075	K	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
26CCMA02	25340109	K	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
26CCMA02	25340118	K	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
26CCMA02	25350265	K	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
26CCMA02	25350288	K	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
26CCMA02	25370032	K	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
26CCMA02	25370049	K	GX	0G0201NECCDF				207,335.52	207,335.52-	207,335.52-	
26CCMA02	25370072	K	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
26CCMA02	25370118	K	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
26CCMA02	25370142	K	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
26CCMA02	25370177	K	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	
26CCMA02	25370211	K	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
26CCMA02	25380044	K	GX	0G0201NECCDF				379,979.24	379,979.24-	379,979.24-	
26CCMA02	25380071	K	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
				Sub Total by BU Type				2,111,749.65	2,111,749.65-	2,111,749.65-	
26CCDF02	25250002	K	MT	0G0201NECCDF				626.98	626.98-	626.98-	
				Sub Total by BU Type				626.98	626.98-	626.98-	
				Total by Grant Number	140,000.00	166,298.00		2,112,376.63	1,972,376.63-	1,946,078.63-	
26CAIP02	25060132	K	GX	0G0201NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number				143,298.00	143,298.00-	143,298.00-	
26LICA02	25140037	2	GX	0G0201NELIE3				140,014.00	140,014.00-	140,014.00-	
				Sub Total by BU Type				140,014.00	140,014.00-	140,014.00-	
				Total by Grant Number				140,014.00	140,014.00-	140,014.00-	
26STAV02	25060136	K	GX	0G0201NESAVP			24,353.70	78,245.89	78,245.89-	78,245.89-	
				Sub Total by BU Type			24,353.70	78,245.89	78,245.89-	78,245.89-	
				Total by Grant Number			24,353.70	78,245.89	78,245.89-	78,245.89-	
26SSBA02	25340117	1	GX	0G0201NESOSR				384,282.39	384,282.39-	384,282.39-	
26SSBA02	25340155	1	GX	0G0201NESOSR				48,680.39	48,680.39-	48,680.39-	
26SSBA02	25350036	1	GX	0G0201NESOSR				259,513.86	259,513.86-	259,513.86-	
26SSBA02	25350074	1	GX	0G0201NESOSR				431,616.55	431,616.55-	431,616.55-	
26SSBA02	25350111	1	GX	0G0201NESOSR				362,453.72	362,453.72-	362,453.72-	
26SSBA02	25350153	1	GX	0G0201NESOSR				113,879.95	113,879.95-	113,879.95-	
26SSBA02	25350188	1	GX	0G0201NESOSR				368,211.81	368,211.81-	368,211.81-	
26SSBA02	25350240	1	GX	0G0201NESOSR				144,761.90	144,761.90-	144,761.90-	
26SSBA02	25350244	1	GX	0G0201NESOSR				198,173.85	198,173.85-	198,173.85-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSBA02	25350246	1	GX	0G0201NESOSR				75,431.99	75,431.99-	75,431.99-	
26SSBA02	25350247	1	GX	0G0201NESOSR				67,192.83	67,192.83-	67,192.83-	
26SSBA02	25350251	1	GX	0G0201NESOSR				26,042.59	26,042.59-	26,042.59-	
26SSBA02	25370111	1	GX	0G0201NESOSR				27,506.07	27,506.07-	27,506.07-	
26SSBA02	25370170	1	GX	0G0201NESOSR				35,995.70	35,995.70-	35,995.70-	
26SSBA02	25370228	1	GX	0G0201NESOSR				571,424.06	571,424.06-	571,424.06-	
26SSBA02	25370240	1	GX	0G0201NESOSR				31,046.80	31,046.80-	31,046.80-	
26SSBA02	25380027	1	GX	0G0201NESOSR				353,042.34	353,042.34-	353,042.34-	
26SSBA02	25380043	1	GX	0G0201NESOSR				27,683.10	27,683.10-	27,683.10-	
26SSBA02	25380076	1	GX	0G0201NESOSR				1,279,528.44	1,279,528.44-	1,279,528.44-	
Sub Total by BU Type								4,806,468.34	4,806,468.34-	4,806,468.34-	
Total by Grant Number								4,806,468.34	4,806,468.34-	4,806,468.34-	
26TANA02	25060057	K	GX	0G0201NETANF				162.00	162.00-	162.00-	
26TANA02	25140014	K	GX	0G0201NETANF				101.36	101.36-	101.36-	
26TANA02	25310035	K	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
26TANA02	25310069	K	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
26TANA02	25320026	K	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
26TANA02	25320029	K	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
26TANA02	25320075	K	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
26TANA02	25340028	K	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
26TANA02	25340108	K	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
26TANA02	25340116	K	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	
26TANA02	25340135	K	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
26TANA02	25340140	K	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
26TANA02	25350022	K	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
26TANA02	25350035	K	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
26TANA02	25350226	K	GX	0G0201NETANF				751.58	751.58-	751.58-	
26TANA02	25370030	K	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	
26TANA02	25370264	K	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
26TANA02	25380041	K	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
26TANA02	25380059	K	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
26TANJ02	25140017	K	GX	0G0201NETANF				232,229.84	232,229.84-	232,229.84-	
26TANJ02	26370064	K	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
Sub Total by BU Type								1,632,372.65	1,632,372.65-	1,632,372.65-	
Total by Grant Number								1,632,372.65	1,632,372.65-	1,632,372.65-	
26SSFA02	25ZZ4026	K	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
26SSFA02	25400032	K	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
26SSFP02	25ZZ0668	K	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
26SSFP02	25060135	K	GX	0G0201NE00FP				684,999.66	684,999.66-	684,999.66-	
Sub Total by BU Type								971,733.00	971,733.00-	971,733.00-	
Total by Grant Number								971,733.00	971,733.00-	971,733.00-	
26CWSA02	25340157	K	GX	0G0201NE1400				167,116.96	167,116.96-	167,116.96-	
26CWSA02	25350025	K	GX	0G0201NE1400				20,737.73	20,737.73-	20,737.73-	
26CWSA02	25350242	K	GX	0G0201NE1400				67,195.47	67,195.47-	67,195.47-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CWSA02	25350248	K	GX	0G0201NE1400				81,516.26	81,516.26-	81,516.26-	
26CWSA02	25370054	K	GX	0G0201NE1400				74,769.68	74,769.68-	74,769.68-	
26CWSA02	25380077	K	GX	0G0201NE1400				45,791.77	45,791.77-	45,791.77-	
Sub Total by BU Type								457,127.87	457,127.87-	457,127.87-	
Total by Grant Number								457,127.87	457,127.87-	457,127.87-	
26FCAD02	25310099	K	GX	0G0201NE1401				13,062.29	13,062.29-	13,062.29-	
26FCAD02	25310100	K	GX	0G0201NE1401				36,183.09	36,183.09-	36,183.09-	
26FCAD02	25320079	K	GX	0G0201NE1401				59,103.42	59,103.42-	59,103.42-	
26FCAD02	25320080	K	GX	0G0201NE1401				25,436.36	25,436.36-	25,436.36-	
26FCAD02	25320081	K	GX	0G0201NE1401				41,333.15	41,333.15-	41,333.15-	
26FCAD02	25340119	K	GX	0G0201NE1401				15,615.76	15,615.76-	15,615.76-	
26FCAD02	25340156	K	GX	0G0201NE1401				23,844.03	23,844.03-	23,844.03-	
26FCAD02	25340158	K	GX	0G0201NE1401				40,141.87	40,141.87-	40,141.87-	
26FCAD02	25340159	K	GX	0G0201NE1401				44,001.82	44,001.82-	44,001.82-	
26FCAD02	25340160	K	GX	0G0201NE1401				31,330.81	31,330.81-	31,330.81-	
26FCAD02	25350118	K	GX	0G0201NE1401				8,657.43	8,657.43-	8,657.43-	
26FCAD02	25350147	K	GX	0G0201NE1401				20,964.07	20,964.07-	20,964.07-	
26FCAD02	25350183	K	GX	0G0201NE1401				21,564.68	21,564.68-	21,564.68-	
26FCAD02	25350222	K	GX	0G0201NE1401				11,055.74	11,055.74-	11,055.74-	
26FCAD02	25350241	K	GX	0G0201NE1401				35,966.04	35,966.04-	35,966.04-	
26FCAD02	25350243	K	GX	0G0201NE1401				5,447.92	5,447.92-	5,447.92-	
26FCAD02	25350245	K	GX	0G0201NE1401				40,591.39	40,591.39-	40,591.39-	
26FCAD02	25350249	K	GX	0G0201NE1401				22,450.35	22,450.35-	22,450.35-	
26FCAD02	25350250	K	GX	0G0201NE1401				14,153.24	14,153.24-	14,153.24-	
26FCAD02	25350253	K	GX	0G0201NE1401				56,746.93	56,746.93-	56,746.93-	
26FCAD02	25370034	K	GX	0G0201NE1401				3,046.24	3,046.24-	3,046.24-	
26FCAD02	25370051	K	GX	0G0201NE1401				149,080.44	149,080.44-	149,080.44-	
26FCAD02	25370073	K	GX	0G0201NE1401				111,381.17	111,381.17-	111,381.17-	
26FCAD02	25370079	K	GX	0G0201NE1401				4,973.23	4,973.23-	4,973.23-	
26FCAD02	25370106	K	GX	0G0201NE1401				2,023.92	2,023.92-	2,023.92-	
26FCAD02	25370186	K	GX	0G0201NE1401				3,666.28	3,666.28-	3,666.28-	
26FCAD02	25370227	K	GX	0G0201NE1401				142,077.68	142,077.68-	142,077.68-	
26FCAD02	25370229	K	GX	0G0201NE1401				22,641.16	22,641.16-	22,641.16-	
26FCAD02	25370230	K	GX	0G0201NE1401				25,305.02	25,305.02-	25,305.02-	
26FCAD02	25370238	K	GX	0G0201NE1401				12,518.73	12,518.73-	12,518.73-	
26FCAD02	25380075	K	GX	0G0201NE1401				246,907.42	246,907.42-	246,907.42-	
26FCAD02	25400011	K	GX	0G0201NE1401				120,000.00	120,000.00-	120,000.00-	
26FCTR02	25320032	K	GX	0G0201NE1401				2,967.07	2,967.07-	2,967.07-	
26FCTR02	25320052	K	GX	0G0201NE1401				19,840.94	19,840.94-	19,840.94-	
26FCTR02	25340057	K	GX	0G0201NE1401				24,485.86	24,485.86-	24,485.86-	
26FCTR02	25340093	K	GX	0G0201NE1401				199.00	199.00-	199.00-	
26FCTR02	25340238	K	GX	0G0201NE1401				3,494.82	3,494.82-	3,494.82-	
26FCTR02	25350024	K	GX	0G0201NE1401				82,311.26	82,311.26-	82,311.26-	
26FCTR02	25350053	K	GX	0G0201NE1401				3,558.29	3,558.29-	3,558.29-	

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As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCTR02	25350084	K	GX	0G0201NE1401				2,737.29	2,737.29-	2,737.29-	
26FCTR02	25350129	K	GX	0G0201NE1401				13,126.67	13,126.67-	13,126.67-	
26FCTR02	25350227	K	GX	0G0201NE1401				208.70	208.70-	208.70-	
26FCTR02	25370052	K	GX	0G0201NE1401				41,985.88	41,985.88-	41,985.88-	
26FCTR02	25370090	K	GX	0G0201NE1401				47,097.97	47,097.97-	47,097.97-	
26FCTR02	25370123	K	GX	0G0201NE1401				6,958.95	6,958.95-	6,958.95-	
26FCTR02	25370216	K	GX	0G0201NE1401				14,426.95	14,426.95-	14,426.95-	
26FCTR02	25380074	K	GX	0G0201NE1401				19,352.92	19,352.92-	19,352.92-	
26FCTR02	26380074	K	GX	0G0201NE1401				906,191.81	906,191.81-	906,191.81-	
Sub Total by BU Type								2,600,216.06	2,600,216.06-	2,600,216.06-	
Total by Grant Number								2,600,216.06	2,600,216.06-	2,600,216.06-	
26AAAD02	25370035	K	GX	0G0201NE1407				2,706.57	2,706.57-	2,706.57-	
26AAAD02	25370053	K	GX	0G0201NE1407			1,786.95	24,916.35	24,916.35-	24,916.35-	
Sub Total by BU Type								1,786.95	27,622.92	27,622.92-	
Total by Grant Number								1,786.95	27,622.92	27,622.92-	
26CHIL02	25060023	K	GX	0G0201NE1420				239,901.47	239,901.47-	239,901.47-	
26CHIL02	25060105	K	GX	0G0201NE1420				729,828.48	729,828.48-	729,828.48-	
26CHIL02	25060106	K	GX	0G0201NE1420				494,678.55	494,678.55-	494,678.55-	
26CHIL02	25060107	K	GX	0G0201NE1420				6,299.50	6,299.50-	6,299.50-	
Sub Total by BU Type								1,470,708.00	1,470,708.00-	1,470,708.00-	
Total by Grant Number								1,470,708.00	1,470,708.00-	1,470,708.00-	
26CSEA02	25160007	K	GX	0G0204NE4004				81,643.01	81,643.01-	81,643.01-	
26CSEA02	25160008	K	GX	0G0204NE4004				666,078.15	666,078.15-	666,078.15-	
26CSEA02	25160009	K	GX	0G0204NE4004				42,089.29	42,089.29-	42,089.29-	
26CSEA02	25160024	K	GX	0G0204NE4004				246,708.26	246,708.26-	246,708.26-	
26CSEA02	25160031	K	GX	0G0204NE4004				408,837.50	408,837.50-	408,837.50-	
26CSEA02	25160072	K	GX	0G0204NE4004				12,299.60	12,299.60-	12,299.60-	
26CSEM02	25160006	K	GX	0G0204NE4004				78,856.41	78,856.41-	78,856.41-	
26CSEM02	26160006	K	GX	0G0204NE4004				102,887.67	102,887.67-	102,887.67-	
Sub Total by BU Type								1,639,399.89	1,639,399.89-	1,639,399.89-	
26CSEG02	25160001	K	MT	0G0204NE4004			125.20	177,510.64	177,510.64-	177,510.64-	
26CSEG02	25160013	Y	MT	0G0204NE4004				327,307.39	327,307.39-	327,307.39-	
26CSEG02	25160014	Y	MT	0G0204NE4004				19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	Y	MT	0G0204NE4004				501,443.76	501,443.76-	501,443.76-	
26CSEG02	25160020	Y	MT	0G0204NE4004				1,635.80	1,635.80-	1,635.80-	
26CSEG02	25160029	Y	MT	0G0204NE4004				306,106.84	306,106.84-	306,106.84-	
26CSEG02	25160033	Y	MT	0G0204NE4004				190,452.77	190,452.77-	190,452.77-	
26CSEG02	25160043	Y	MT	0G0204NE4004				829,806.18	829,806.18-	829,806.18-	
26CSEG02	25160044	K	MT	0G0204NE4004				2,247,550.84	2,247,550.84-	2,247,550.84-	
26CSEG02	25160047	K	MT	0G0204NE4004				1,223,776.69	1,223,776.69-	1,223,776.69-	
Sub Total by BU Type								125.20	5,822,161.13	5,822,161.13-	
Total by Grant Number								125.20	7,461,561.02	7,461,561.02-	
26RCMA03	25140034	K	GX	0G03AANE7100				99,750.00	99,750.00-	99,750.00-	
Sub Total by BU Type								99,750.00	99,750.00-	99,750.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								99,750.00	99,750.00-	99,750.00-	
26CSBA03	25140033	K	GX	0G03B1NECOSR				140,286.86	140,286.86-	140,286.86-	
26CSBD03	25020022	N	GX	0G03B1NECOSR				76.00	76.00-	76.00-	
26CSBD03	25060146	K	GX	0G03B1NECOSR				19,663.46	19,663.46-	19,663.46-	
Sub Total by BU Type								160,026.32	160,026.32-	160,026.32-	
Total by Grant Number								160,026.32	160,026.32-	160,026.32-	
26LIHA03	25140030	K	GX	0G03B1NELIEA			690.00	6,026.57	6,026.57-	6,026.57-	
26LIHA03	25140031	K	GX	0G03B1NELIEA				401,941.87	401,941.87-	401,941.87-	
26LIHA03	25370325	K	GX	0G03B1NELIEA				48,303.62	48,303.62-	48,303.62-	
26LIHA03	25380103	K	GX	0G03B1NELIEA				782,257.53	782,257.53-	782,257.53-	
Sub Total by BU Type							690.00	1,238,529.59	1,238,529.59-	1,238,529.59-	
Total by Grant Number							690.00	1,238,529.59	1,238,529.59-	1,238,529.59-	
	26145804	K	GB	0G03TANE1000	262,463.00				262,463.00		
Sub Total by BU Type					262,463.00				262,463.00		
26145804	25060185	K	GX	0G03TANE1000				262,463.00	262,463.00-	262,463.00-	236,518.00
Sub Total by BU Type								262,463.00	262,463.00-	262,463.00-	236,518.00
Total by Grant Number					262,463.00			262,463.00	262,463.00-	262,463.00-	236,518.00
	26406603	K	GB	0G0301NEAIPP	20,000.00				20,000.00		
Sub Total by BU Type					20,000.00				20,000.00		
26406603	25400037	K	GX	0G0301NEAIPP				19,998.00	19,998.00-	19,998.00-	
Sub Total by BU Type								19,998.00	19,998.00-	19,998.00-	
Total by Grant Number					20,000.00			19,998.00	2.00	19,998.00-	
26DDAD03	25230021	K	GX	0G0301NEBS28				67,692.02	67,692.02-	67,692.02-	
26DDPA03	25230018	K	GX	0G0301NEBS28				1,276.36	1,276.36	1,276.36	
26DDPA03	25230019	K	GX	0G0301NEBS28				5,321.86	5,321.86-	5,321.86-	
26DDPA03	25230020	K	GX	0G0301NEBS28				94,573.74	94,573.74-	94,573.74-	
Sub Total by BU Type								166,311.26	166,311.26-	166,311.26-	
Total by Grant Number								166,311.26	166,311.26-	166,311.26-	
	26252903	K	GB	0G0301NECCDF	151,834.00				151,834.00		
	26253003	K	GB	0G0301NECCDF	150,000.00				150,000.00		
Sub Total by BU Type					301,834.00				301,834.00		
26CCDI03	25250074	K	GX	0G0301NECCDF			7,451.61	146,831.00	146,831.00-	146,831.00-	
26CCDQ03	25250073	K	GX	0G0301NECCDF			75.00	6,428.94	6,428.94-	6,428.94-	
26CCDR03	25250075	K	GX	0G0301NECCDF				15,663.34	15,663.34-	15,663.34-	
26CCMA03	25250036	K	GX	0G0301NECCDF				77,958.93	77,958.93-	77,958.93-	
26CCMA03	25340204	K	GX	0G0301NECCDF				168,615.53	168,615.53-	168,615.53-	
26CCMA03	25340205	K	GX	0G0301NECCDF				97,874.31	97,874.31-	97,874.31-	
26CCMA03	25340206	K	GX	0G0301NECCDF				70,256.29	70,256.29-	70,256.29-	
26CCMA03	25350317	K	GX	0G0301NECCDF				126,907.87	126,907.87-	126,907.87-	
26CCMA03	25370303	K	GX	0G0301NECCDF				72,963.16	72,963.16-	72,963.16-	
26CCMA03	25370304	K	GX	0G0301NECCDF				360,172.36	360,172.36-	360,172.36-	
26CCMA03	25370305	K	GX	0G0301NECCDF				148,885.24	148,885.24-	148,885.24-	
26CCMA03	25370309	K	GX	0G0301NECCDF				61,640.60	61,640.60-	61,640.60-	
26CCMA03	25370311	K	GX	0G0301NECCDF				27,174.64	27,174.64-	27,174.64-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCMA03	25370318	K	GX	0G0301NECCDF				20,979.23	20,979.23-	20,979.23-	
26CCMA03	25370324	K	GX	0G0301NECCDF				59,983.14	59,983.14-	59,983.14-	
26CCMA03	25380095	K	GX	0G0301NECCDF				500,111.65	500,111.65-	500,111.65-	
26253003	25220066	K	GX	0G0301NECCDF			7,376.69	150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type			14,903.30	2,112,446.23	2,112,446.23-	2,112,446.23-	
				Total by Grant Number	301,834.00	14,903.30	2,112,446.23	1,810,612.23-	2,112,446.23-		
26402503		K	GB	0G0301NECETV	474,836.00				474,836.00		
				Sub Total by BU Type	474,836.00				474,836.00		
26402503	25060187	K	GX	0G0301NECETV				356,296.92	356,296.92-	356,296.92-	
				Sub Total by BU Type				356,296.92	356,296.92-	356,296.92-	
				Total by Grant Number	474,836.00			356,296.92	118,539.08	356,296.92-	
26407503		K	GB	0G0301NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
26407503	25060148	K	GX	0G0301NECJA1			573.90	34,854.49	34,854.49-	34,854.49-	
				Sub Total by BU Type			573.90	34,854.49	34,854.49-	34,854.49-	
				Total by Grant Number	143,298.00	573.90	34,854.49	108,443.51	34,854.49-		
	26161003	K	GB	0G0301NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26SSBA03	25310142	1	GX	0G0301NESOSR				7,882.61	7,882.61-	7,882.61-	
26SSBA03	25310145	1	GX	0G0301NESOSR				16,978.58	16,978.58-	16,978.58-	
26SSBA03	25310149	1	GX	0G0301NESOSR				115,551.05	115,551.05-	115,551.05-	
26SSBA03	25310152	1	GX	0G0301NESOSR				96,409.24	96,409.24-	96,409.24-	
26SSBA03	25320114	1	GX	0G0301NESOSR				42.22	42.22-	42.22-	
26SSBA03	25340211	1	GX	0G0301NESOSR				76,150.31	76,150.31-	76,150.31-	
26SSBA03	25340214	1	GX	0G0301NESOSR				422,810.54	422,810.54-	422,810.54-	
26SSBA03	25340215	1	GX	0G0301NESOSR				103,528.28	103,528.28-	103,528.28-	
26SSBA03	25350324	1	GX	0G0301NESOSR				172,524.27	172,524.27-	172,524.27-	
26SSBA03	25350325	1	GX	0G0301NESOSR				374.76	374.76-	374.76-	
26SSBA03	25350328	1	GX	0G0301NESOSR				293,706.71	293,706.71-	293,706.71-	
26SSBA03	25350329	1	GX	0G0301NESOSR				44,880.53	44,880.53-	44,880.53-	
26SSBA03	25350331	1	GX	0G0301NESOSR				235,888.49	235,888.49-	235,888.49-	
26SSBA03	25350332	1	GX	0G0301NESOSR				70,622.87	70,622.87-	70,622.87-	
26SSBA03	25350334	1	GX	0G0301NESOSR				22,722.87	22,722.87-	22,722.87-	
26SSBA03	25350336	1	GX	0G0301NESOSR				110,066.39	110,066.39-	110,066.39-	
26SSBA03	25350338	1	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
26SSBA03	25350339	1	GX	0G0301NESOSR				261,966.19	261,966.19-	261,966.19-	
26SSBA03	25350340	1	GX	0G0301NESOSR				42,908.85	42,908.85-	42,908.85-	
26SSBA03	25350343	1	GX	0G0301NESOSR				17,051.11	17,051.11-	17,051.11-	
26SSBA03	25370326	1	GX	0G0301NESOSR				20,016.05	20,016.05-	20,016.05-	
26SSBA03	25370327	1	GX	0G0301NESOSR				39,101.34	39,101.34-	39,101.34-	
26SSBA03	25370328	1	GX	0G0301NESOSR				152,714.49	152,714.49-	152,714.49-	
26SSBA03	25370329	1	GX	0G0301NESOSR				17,342.44	17,342.44-	17,342.44-	
26SSBA03	25370330	1	GX	0G0301NESOSR				218,199.67	218,199.67-	218,199.67-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSBA03	25370333	1	GX	0G0301NESOSR				50,363.57	50,363.57-	50,363.57-	
26SSBA03	25370334	1	GX	0G0301NESOSR				17,564.46	17,564.46-	17,564.46-	
26SSBA03	25370335	1	GX	0G0301NESOSR				83,669.25	83,669.25-	83,669.25-	
26SSBA03	25370340	1	GX	0G0301NESOSR				294,311.16	294,311.16-	294,311.16-	
26SSBA03	25370341	1	GX	0G0301NESOSR				20,895.97	20,895.97-	20,895.97-	
26SSBA03	25370342	1	GX	0G0301NESOSR				30,346.09	30,346.09-	30,346.09-	
26SSBA03	25370343	1	GX	0G0301NESOSR				186,365.71	186,365.71-	186,365.71-	
26SSBA03	25380104	1	GX	0G0301NESOSR				1,496,202.80	1,496,202.80-	1,496,202.80-	
26SSBA03	25380105	1	GX	0G0301NESOSR				20,098.43	20,098.43-	20,098.43-	
26SSBA03	25380106	1	GX	0G0301NESOSR				1,047,155.54	1,047,155.54-	1,047,155.54-	
				Sub Total by BU Type				5,823,795.34	5,823,795.34-	5,823,795.34-	
				Total by Grant Number				5,823,795.34	5,823,795.34-	5,823,795.34-	
26TANA03	25060088	K	GX	0G0301NETANF				476.00	476.00-	476.00-	
26TANA03	25140028	K	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
26TANA03	25310116	K	GX	0G0301NETANF				189,536.16	189,536.16-	189,536.16-	
26TANA03	25310118	K	GX	0G0301NETANF				17,166.43	17,166.43-	17,166.43-	
26TANA03	25320090	K	GX	0G0301NETANF				162,511.80	162,511.80-	162,511.80-	
26TANA03	25320092	K	GX	0G0301NETANF				294,736.16	294,736.16-	294,736.16-	
26TANA03	25340169	K	GX	0G0301NETANF				80,344.40	80,344.40-	80,344.40-	
26TANA03	25340179	K	GX	0G0301NETANF				92,735.95	92,735.95-	92,735.95-	
26TANA03	25340180	K	GX	0G0301NETANF				123,968.20	123,968.20-	123,968.20-	
26TANA03	25340181	K	GX	0G0301NETANF				137,693.99	137,693.99-	137,693.99-	
26TANA03	25340182	K	GX	0G0301NETANF				420,254.30	420,254.30-	420,254.30-	
26TANA03	25350264	K	GX	0G0301NETANF				101,964.18	101,964.18-	101,964.18-	
26TANA03	25350266	K	GX	0G0301NETANF				191,046.32	191,046.32-	191,046.32-	
26TANA03	25350279	K	GX	0G0301NETANF				337.68	337.68-	337.68-	
26TANA03	25370265	K	GX	0G0301NETANF				35,166.59	35,166.59-	35,166.59-	
26TANA03	25370268	K	GX	0G0301NETANF				23,372.86	23,372.86-	23,372.86-	
26TANA03	25380086	K	GX	0G0301NETANF				163,488.56	163,488.56-	163,488.56-	
26TANA03	25380089	K	GX	0G0301NETANF				161,405.29	161,405.29-	161,405.29-	
26TANB03	25140047	K	GX	0G0301NETANF			17,395.47	30,000.00	30,000.00-	30,000.00-	
26TANJ03	25140029	K	GX	0G0301NETANF				142,173.79	142,173.79-	142,173.79-	
				Sub Total by BU Type			17,395.47	2,369,914.41	2,369,914.41-	2,369,914.41-	
				Total by Grant Number			17,395.47	2,369,914.41	2,369,914.41-	2,369,914.41-	
26SSFA03	25400031	K	GX	0G0301NE00FP				184,695.76	184,695.76-	184,695.76-	
26SSFP03	25060125	K	GX	0G0301NE00FP				383,418.58	383,418.58-	383,418.58-	
				Sub Total by BU Type				568,114.34	568,114.34-	568,114.34-	
				Total by Grant Number				568,114.34	568,114.34-	568,114.34-	
26CWSA03	25340230	K	GX	0G0301NE1400				157,611.56	157,611.56-	157,611.56-	
26CWSA03	25350358	K	GX	0G0301NE1400				93,855.33	93,855.33-	93,855.33-	
26CWSA03	25350359	K	GX	0G0301NE1400				73,355.15	73,355.15-	73,355.15-	
26CWSA03	25370361	K	GX	0G0301NE1400				41,394.01	41,394.01-	41,394.01-	
				Sub Total by BU Type				366,216.05	366,216.05-	366,216.05-	
				Total by Grant Number				366,216.05	366,216.05-	366,216.05-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCAD03	25310120	K	GX	0G0301NE1401				103,977.57	103,977.57-	103,977.57-	
26FCAD03	25310122	K	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
26FCAD03	25320093	K	GX	0G0301NE1401				228,518.26	228,518.26-	228,518.26-	
26FCAD03	25320095	K	GX	0G0301NE1401				95,474.25	95,474.25-	95,474.25-	
26FCAD03	25320098	K	GX	0G0301NE1401				149,330.86	149,330.86-	149,330.86-	
26FCAD03	25340186	K	GX	0G0301NE1401				34,936.01	34,936.01-	34,936.01-	
26FCAD03	25340187	K	GX	0G0301NE1401				47,079.87	47,079.87-	47,079.87-	
26FCAD03	25340189	K	GX	0G0301NE1401				117,778.49	117,778.49-	117,778.49-	
26FCAD03	25340192	K	GX	0G0301NE1401				38,494.96	38,494.96-	38,494.96-	
26FCAD03	25340193	K	GX	0G0301NE1401				109,628.34	109,628.34-	109,628.34-	
26FCAD03	25340196	K	GX	0G0301NE1401				139,956.66	139,956.66-	139,956.66-	
26FCAD03	25350291	K	GX	0G0301NE1401				198,048.72	198,048.72-	198,048.72-	
26FCAD03	25350294	K	GX	0G0301NE1401				20,557.83	20,557.83-	20,557.83-	
26FCAD03	25350295	K	GX	0G0301NE1401				107,260.97	107,260.97-	107,260.97-	
26FCAD03	25350302	K	GX	0G0301NE1401				33,958.82	33,958.82-	33,958.82-	
26FCAD03	25350305	K	GX	0G0301NE1401				141,950.01	141,950.01-	141,950.01-	
26FCAD03	25350308	K	GX	0G0301NE1401				127,614.23	127,614.23-	127,614.23-	
26FCAD03	25350310	K	GX	0G0301NE1401				53,755.14	53,755.14-	53,755.14-	
26FCAD03	25350311	K	GX	0G0301NE1401				41,886.29	41,886.29-	41,886.29-	
26FCAD03	25370270	K	GX	0G0301NE1401				145,560.90	145,560.90-	145,560.90-	
26FCAD03	25370271	K	GX	0G0301NE1401				232,169.29	232,169.29-	232,169.29-	
26FCAD03	25370272	K	GX	0G0301NE1401				472,471.04	472,471.04-	472,471.04-	
26FCAD03	25370275	K	GX	0G0301NE1401				437,015.55	437,015.55-	437,015.55-	
26FCAD03	25370276	K	GX	0G0301NE1401				25,377.97	25,377.97-	25,377.97-	
26FCAD03	25370283	K	GX	0G0301NE1401				48,449.33	48,449.33-	48,449.33-	
26FCAD03	25370295	K	GX	0G0301NE1401				58,012.05	58,012.05-	58,012.05-	
26FCAD03	25370300	K	GX	0G0301NE1401				99,083.11	99,083.11-	99,083.11-	
26FCAD03	25380091	K	GX	0G0301NE1401				565,917.53	565,917.53-	565,917.53-	
26FCAD03	25380116	K	GX	0G0301NE1401				28,282.89	28,282.89-	28,282.89-	
26FCAD03	25400028	K	GX	0G0301NE1401				647,849.43	647,849.43-	647,849.43-	
26FCTR03	25310121	K	GX	0G0301NE1401				42,928.36	42,928.36-	42,928.36-	
26FCTR03	25320094	K	GX	0G0301NE1401				37,220.92	37,220.92-	37,220.92-	
26FCTR03	25320096	K	GX	0G0301NE1401				76,582.67	76,582.67-	76,582.67-	
26FCTR03	25340188	K	GX	0G0301NE1401				78,854.92	78,854.92-	78,854.92-	
26FCTR03	25340190	K	GX	0G0301NE1401				8,913.89	8,913.89-	8,913.89-	
26FCTR03	25340197	K	GX	0G0301NE1401				13,049.99	13,049.99-	13,049.99-	
26FCTR03	25350290	K	GX	0G0301NE1401				342,385.84	342,385.84-	342,385.84-	
26FCTR03	25350292	K	GX	0G0301NE1401				18,673.75	18,673.75-	18,673.75-	
26FCTR03	25350298	K	GX	0G0301NE1401				10,650.16	10,650.16-	10,650.16-	
26FCTR03	25350303	K	GX	0G0301NE1401				44,484.28	44,484.28-	44,484.28-	
26FCTR03	25350306	K	GX	0G0301NE1401				11,250.02	11,250.02-	11,250.02-	
26FCTR03	25350309	K	GX	0G0301NE1401				14,003.01	14,003.01-	14,003.01-	
26FCTR03	25350313	K	GX	0G0301NE1401				6,012.43	6,012.43-	6,012.43-	
26FCTR03	25370279	K	GX	0G0301NE1401				295,800.65	295,800.65-	295,800.65-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCTR03	25370286	K	GX	0G0301NE1401				27,537.51	27,537.51-	27,537.51-	
26FCTR03	25370292	K	GX	0G0301NE1401				13,920.27	13,920.27-	13,920.27-	
26FCTR03	25370297	K	GX	0G0301NE1401				25,340.21	25,340.21-	25,340.21-	
26FCTR03	25370302	K	GX	0G0301NE1401				28,058.27	28,058.27-	28,058.27-	
26FCTR03	25380072	1	GX	0G0301NE1401				105.47	105.47-	105.47-	
26FCTR03	25380094	K	GX	0G0301NE1401				53,756.52	53,756.52-	53,756.52-	
Sub Total by BU Type								5,714,051.62	5,714,051.62-	5,714,051.62-	
Total by Grant Number								5,714,051.62	5,714,051.62-	5,714,051.62-	
26AAAD03	25370280	K	GX	0G0301NE1407				38,701.03	38,701.03-	38,701.03-	
Sub Total by BU Type								38,701.03	38,701.03-	38,701.03-	
Total by Grant Number								38,701.03	38,701.03-	38,701.03-	
26CHIL03	25060092	K	GX	0G0301NE1420				80,947.72	80,947.72-	80,947.72-	
26CHIL03	25060098	K	GX	0G0301NE1420				1,406,286.28	1,406,286.28-	1,406,286.28-	
Sub Total by BU Type								1,487,234.00	1,487,234.00-	1,487,234.00-	
Total by Grant Number								1,487,234.00	1,487,234.00-	1,487,234.00-	
26CSEA03	25160060	K	GX	0G0304NE4004				461,434.11	461,434.11-	461,434.11-	
26CSEA03	25160062	K	GX	0G0304NE4004				2,498,039.05	2,498,039.05-	2,498,039.05-	
26CSEA03	25160063	K	GX	0G0304NE4004			1,226.70	852,291.53	852,291.53-	852,291.53-	
26CSEA03	25160064	K	GX	0G0304NE4004				4,289.78	4,289.78-	4,289.78-	
26CSEA03	25160065	K	GX	0G0304NE4004				1,405,532.54	1,405,532.54-	1,405,532.54-	
26CSEA03	25160066	K	GX	0G0304NE4004				424,379.33	424,379.33-	424,379.33-	
26CSEA03	25160068	K	GX	0G0304NE4004				395,795.76	395,795.76-	395,795.76-	
26CSEA03	25370314	K	GX	0G0304NE4004				61,179.21	61,179.21-	61,179.21-	
26CSEA03	25380102	K	GX	0G0304NE4004				777.77	777.77-	777.77-	
26CSEA03	25980003	K	GX	0G0304NE4004				1,388.34	1,388.34-	1,388.34-	666.67-
26CSEM03	25160061	K	GX	0G0304NE4004				142,640.96	142,640.96-	142,640.96-	
Sub Total by BU Type							1,226.70	6,239,168.82	6,239,168.82-	6,239,168.82-	666.67-
26CSEG03	25160052	K	MT	0G0304NE4004				561,695.64	561,695.64-	561,695.64-	
26CSEG03	25160053	K	MT	0G0304NE4004			1,173.27-	27,712.87	27,712.87-	27,712.87-	
26CSEG03	25160054	K	MT	0G0304NE4004				100,098.61	100,098.61-	100,098.61-	
26CSEG03	25160055	N	MT	0G0304NE4004				5,236.05	5,236.05-	5,236.05-	
26CSEG03	25160057	K	MT	0G0304NE4004				93,426.72	93,426.72-	93,426.72-	
26CSEG03	25160058	K	MT	0G0304NE4004				78.75	78.75-	78.75-	
26CSEG03	25160059	K	MT	0G0304NE4004				150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160073	K	MT	0G0304NE4004				9,308.89	9,308.89-	9,308.89-	
26CSEG03	25160074	K	MT	0G0304NE4004			6,112.53	303,347.27	303,347.27-	303,347.27-	
26CSEG03	25160075	Y	MT	0G0304NE4004				374,704.34	374,704.34-	374,704.34-	
Sub Total by BU Type							4,939.26	1,571,102.07	1,571,102.07-	1,571,102.07-	
Total by Grant Number							6,165.96	7,810,270.89	7,810,270.89-	7,810,270.89-	666.67-
	26146604	K	GB	0G04AANE7100	52,800.00			52,800.00			
	26146704	K	GB	0G04AANE7100		211,200.00				211,200.00	
Sub Total by BU Type							52,800.00	211,200.00	52,800.00	211,200.00	
26146604	25140046	K	GX	0G04AANE7100				46,867.00	46,867.00-	46,867.00-	
Sub Total by BU Type								46,867.00	46,867.00-	46,867.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	52,800.00	211,200.00		46,867.00	5,933.00	164,333.00	
	26141404	K	GB	0G04AANE7110		403,185.00				403,185.00	
				Sub Total by BU Type		403,185.00				403,185.00	
				Total by Grant Number		403,185.00				403,185.00	
	26142104	K	GB	0G04B1NECOSR	112,655.00				112,655.00		
	26142204	K	GB	0G04B1NECOSR	332,661.00				332,661.00		
				Sub Total by BU Type	445,316.00				445,316.00		
26142104	25140043	K	GX	0G04B1NECOSR			71,034.74	108,206.75	108,206.75-	108,206.75-	
				Sub Total by BU Type			71,034.74	108,206.75	108,206.75-	108,206.75-	
				Total by Grant Number	445,316.00		71,034.74	108,206.75	337,109.25	108,206.75-	
	26148604	K	GB	0G04B1NELIEA	1,265,433.00				1,265,433.00		
				Sub Total by BU Type	1,265,433.00				1,265,433.00		
26148604	25140044	K	GX	0G04B1NELIEA			690.00-	34,629.52	34,629.52-	34,629.52-	
26148604	25140045	K	GX	0G04B1NELIEA				379,066.39	379,066.39-	379,066.39-	
26148604	25370466	K	GX	0G04B1NELIEA				103,670.06	103,670.06-	103,670.06-	
26148604	25380145	K	GX	0G04B1NELIEA			3,844.09-	743,532.94	743,532.94-	743,532.94-	
				Sub Total by BU Type			4,534.09-	1,260,898.91	1,260,898.91-	1,260,898.91-	
				Total by Grant Number	1,265,433.00		4,534.09-	1,260,898.91	4,534.09	1,260,898.91-	
	26145844	K	GB	0G04TANE1000	236,518.00				236,518.00		
				Sub Total by BU Type	236,518.00				236,518.00		
				Total by Grant Number	236,518.00				236,518.00		
	26235104	K	GB	0G0401NEBS28	78,000.00				78,000.00		
				Sub Total by BU Type	78,000.00				78,000.00		
26235104	25230025	K	GX	0G0401NEBS28			1,384.51-	48,039.21	48,039.21-	48,039.21-	
26235204	25230022	K	GX	0G0401NEBS28			107.24-	4,650.70	4,650.70-	4,650.70-	
26235204	25230023	K	GX	0G0401NEBS28			107.24-	1,851.64	1,851.64-	1,851.64-	
26235204	25230024	K	GX	0G0401NEBS28			3,294.55-	84,777.41	84,777.41-	84,777.41-	
				Sub Total by BU Type			4,893.54-	139,318.96	139,318.96-	139,318.96-	
				Total by Grant Number	78,000.00		4,893.54-	139,318.96	61,318.96-	139,318.96-	
	26252904	K	GB	0G0401NECCDF		188,146.00				188,146.00	
				Sub Total by BU Type		188,146.00				188,146.00	
26251104	25250066	K	GX	0G0401NECCDF			222.42	80,791.35	80,791.35-	80,791.35-	
26251104	25340267	K	GX	0G0401NECCDF				61,733.54	61,733.54-	61,733.54-	
26251104	25340269	K	GX	0G0401NECCDF				54,751.14	54,751.14-	54,751.14-	
26251104	25350400	K	GX	0G0401NECCDF				44,632.89	44,632.89-	44,632.89-	
26251104	25370386	K	GX	0G0401NECCDF				22,319.58	22,319.58-	22,319.58-	
26251104	25370387	K	GX	0G0401NECCDF				230,085.98	230,085.98-	230,085.98-	
26251104	25370388	K	GX	0G0401NECCDF				93,439.45	93,439.45-	93,439.45-	
26251104	25370390	K	GX	0G0401NECCDF				36,522.30	36,522.30-	36,522.30-	
26251104	25370392	K	GX	0G0401NECCDF				301,575.02	301,575.02-	301,575.02-	
26251104	25370395	K	GX	0G0401NECCDF				34,153.37	34,153.37-	34,153.37-	
26251104	25380127	K	GX	0G0401NECCDF				1,738,914.99	1,738,914.99-	1,738,914.99-	
26251104	25380128	K	GX	0G0401NECCDF				19,408.03	19,408.03-	19,408.03-	
26253404	25250003	K	GX	0G0401NECCDF			58,963.83	58,963.83	58,963.83-	58,963.83-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			59,186.25	2,777,291.47	2,777,291.47-	2,777,291.47-	
				Total by Grant Number		188,146.00	59,186.25	2,777,291.47	2,777,291.47-	2,589,145.47-	
	26402504	K	GB	0G0401NECETV	517,535.00				517,535.00		
				Sub Total by BU Type	517,535.00				517,535.00		
				Total by Grant Number	517,535.00				517,535.00		
	26407504	K	GB	0G0401NECJA1	140,199.00				140,199.00		
				Sub Total by BU Type	140,199.00				140,199.00		
				Total by Grant Number	140,199.00				140,199.00		
	26161004	K	GB	0G0401NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	26221004	K	GB	0G0401NESOSR	8,109,597.00				8,109,597.00		
				Sub Total by BU Type	8,109,597.00				8,109,597.00		
26221004	25310207	K	GX	0G0401NESOSR				74,133.32	74,133.32-	74,133.32-	
26221004	25310210	K	GX	0G0401NESOSR				19,479.04	19,479.04-	19,479.04-	
26221004	25320160	K	GX	0G0401NESOSR				35,899.43	35,899.43-	35,899.43-	
26221004	25320161	K	GX	0G0401NESOSR				97,067.27	97,067.27-	97,067.27-	
26221004	25340290	K	GX	0G0401NESOSR				59,323.61	59,323.61-	59,323.61-	
26221004	25340292	K	GX	0G0401NESOSR				487,992.57	487,992.57-	487,992.57-	
26221004	25340293	K	GX	0G0401NESOSR			599.81	245,690.02	245,690.02-	245,690.02-	
26221004	25340295	K	GX	0G0401NESOSR				85,422.99	85,422.99-	85,422.99-	
26221004	25340296	K	GX	0G0401NESOSR				43,051.28	43,051.28-	43,051.28-	
26221004	25350434	K	GX	0G0401NESOSR				192,222.10	192,222.10-	192,222.10-	
26221004	25350435	K	GX	0G0401NESOSR			223.16	86,528.02	86,528.02-	86,528.02-	
26221004	25350452	K	GX	0G0401NESOSR				84,267.26	84,267.26-	84,267.26-	
26221004	25370441	K	GX	0G0401NESOSR				2,631.35	2,631.35-	2,631.35-	
26221004	25370443	K	GX	0G0401NESOSR				669,356.46	669,356.46-	669,356.46-	
26221004	25370449	K	GX	0G0401NESOSR				4,591.91	4,591.91-	4,591.91-	
26221004	25370451	K	GX	0G0401NESOSR				81,959.05	81,959.05-	81,959.05-	
26221004	25370456	K	GX	0G0401NESOSR				63,691.32	63,691.32-	63,691.32-	
26221004	25370459	K	GX	0G0401NESOSR				39,195.60	39,195.60-	39,195.60-	
26221004	25380141	K	GX	0G0401NESOSR			136,070.70	1,140,829.70	1,140,829.70-	1,140,829.70-	
26221004	25380142	K	GX	0G0401NESOSR			712,970.83	3,149,066.45	3,149,066.45-	3,149,066.45-	
26221004	25380143	K	GX	0G0401NESOSR				120.58	120.58-	120.58-	
26221004	25380144	K	GX	0G0401NESOSR				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type			849,864.50	6,862,519.33	6,862,519.33-	6,862,519.33-	
				Total by Grant Number	8,109,597.00		849,864.50	6,862,519.33	1,247,077.67	6,862,519.33-	
26145104	25060173	K	GX	0G0401NETANF				349.00	349.00-	349.00-	
26145104	25140040	K	GX	0G0401NETANF				41.40	41.40-	41.40-	
26145104	25310178	K	GX	0G0401NETANF				121,267.60	121,267.60-	121,267.60-	
26145104	25310179	K	GX	0G0401NETANF				4,504.95	4,504.95-	4,504.95-	
26145104	25320137	K	GX	0G0401NETANF				142,886.45	142,886.45-	142,886.45-	
26145104	25320139	K	GX	0G0401NETANF				224,088.21	224,088.21-	224,088.21-	
26145104	25340252	K	GX	0G0401NETANF				83,811.49	83,811.49-	83,811.49-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145104	25340260	K	GX	0G0401NETANF				2,102.10	2,102.10-	2,102.10-	
26145104	25340261	K	GX	0G0401NETANF				89,146.34	89,146.34-	89,146.34-	
26145104	25340262	K	GX	0G0401NETANF				60,052.49	60,052.49-	60,052.49-	
26145104	25340263	K	GX	0G0401NETANF				65,278.14	65,278.14-	65,278.14-	
26145104	25340264	K	GX	0G0401NETANF				334,045.35	334,045.35-	334,045.35-	
26145104	25350378	K	GX	0G0401NETANF				72,343.14	72,343.14-	72,343.14-	
26145104	25350379	K	GX	0G0401NETANF				427,034.02	427,034.02-	427,034.02-	
26145104	25350397	K	GX	0G0401NETANF				159,691.83	159,691.83-	159,691.83-	
26145104	25370382	K	GX	0G0401NETANF				33,333.75	33,333.75-	33,333.75-	
26145104	25370385	K	GX	0G0401NETANF				22,670.96	22,670.96-	22,670.96-	
26145104	25380123	K	GX	0G0401NETANF				410,661.18	410,661.18-	410,661.18-	
26145104	25380126	K	GX	0G0401NETANF				136,329.74	136,329.74-	136,329.74-	
26145304	25140041	K	GX	0G0401NETANF			1,044,838.06	1,199,786.00	1,199,786.00-	1,199,786.00-	
26145304	25310237	K	GX	0G0401NETANF				96,367.35	96,367.35-	96,367.35-	
26145304	25320185	K	GX	0G0401NETANF				78,327.37	78,327.37-	78,327.37-	
26145304	25340328	K	GX	0G0401NETANF				93,128.33	93,128.33-	93,128.33-	
26145304	25350498	K	GX	0G0401NETANF				92,835.39	92,835.39-	92,835.39-	
26145304	25370502	K	GX	0G0401NETANF				37,739.84	37,739.84-	37,739.84-	
26145304	25370503	K	GX	0G0401NETANF				147,689.56	147,689.56-	147,689.56-	
26145304	25380125	K	GX	0G0401NETANF				1,487,737.89	1,487,737.89-	1,487,737.89-	
Sub Total by BU Type							1,044,838.06	5,623,249.87	5,623,249.87-	5,623,249.87-	
Total by Grant Number							1,044,838.06	5,623,249.87	5,623,249.87-	5,623,249.87-	
26405604	25400039	K	GX	0G0401NE00FP			19,924.00	137,958.58	137,958.58-	137,958.58-	
26405704	25060188	K	GX	0G0401NE00FP			3,950.69	4,300.69	4,300.69-	4,300.69-	
Sub Total by BU Type							23,874.69	142,259.27	142,259.27-	142,259.27-	
Total by Grant Number							23,874.69	142,259.27	142,259.27-	142,259.27-	
26403004	25370464	K	GX	0G0401NE1400				6,906.99	6,906.99-	6,906.99-	
Sub Total by BU Type								6,906.99	6,906.99-	6,906.99-	
Total by Grant Number								6,906.99	6,906.99-	6,906.99-	
26401004	25310181	K	GX	0G0401NE1401				85,309.15	85,309.15-	85,309.15-	
26401004	25310183	K	GX	0G0401NE1401				2,956.82	2,956.82-	2,956.82-	
26401004	25320141	K	GX	0G0401NE1401				157,744.72	157,744.72-	157,744.72-	
26401004	25320142	K	GX	0G0401NE1401				52,212.64	52,212.64-	52,212.64-	
26401004	25320143	K	GX	0G0401NE1401				52,933.37	52,933.37-	52,933.37-	
26401004	25320145	K	GX	0G0401NE1401				30,409.92	30,409.92-	30,409.92-	
26401004	25340270	K	GX	0G0401NE1401				12,242.59	12,242.59-	12,242.59-	
26401004	25340271	K	GX	0G0401NE1401				39,914.32	39,914.32-	39,914.32-	
26401004	25340273	K	GX	0G0401NE1401				15,223.63	15,223.63-	15,223.63-	
26401004	25340275	K	GX	0G0401NE1401				175,855.14	175,855.14-	175,855.14-	
26401004	25340276	K	GX	0G0401NE1401				272,370.65	272,370.65-	272,370.65-	
26401004	25340277	K	GX	0G0401NE1401				25,478.04	25,478.04-	25,478.04-	
26401004	25340280	K	GX	0G0401NE1401				140,918.21	140,918.21-	140,918.21-	
26401004	25350401	K	GX	0G0401NE1401				247,402.27	247,402.27-	247,402.27-	
26401004	25350402	K	GX	0G0401NE1401				117,328.89	117,328.89-	117,328.89-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26401004	25350405	K	GX	0G0401NE1401				12,718.11	12,718.11-	12,718.11-	
26401004	25350406	K	GX	0G0401NE1401				66,466.68	66,466.68-	66,466.68-	
26401004	25350408	K	GX	0G0401NE1401				16,675.91	16,675.91-	16,675.91-	
26401004	25350412	K	GX	0G0401NE1401				81,591.00	81,591.00-	81,591.00-	
26401004	25350413	K	GX	0G0401NE1401				30,612.80	30,612.80-	30,612.80-	
26401004	25350416	K	GX	0G0401NE1401				90,641.38	90,641.38-	90,641.38-	
26401004	25350419	K	GX	0G0401NE1401				54,281.30	54,281.30-	54,281.30-	
26401004	25350421	K	GX	0G0401NE1401				41,288.77	41,288.77-	41,288.77-	
26401004	25350422	K	GX	0G0401NE1401				32,255.08	32,255.08-	32,255.08-	
26401004	25370405	K	GX	0G0401NE1401				164,635.94	164,635.94-	164,635.94-	
26401004	25370406	K	GX	0G0401NE1401				480,468.73	480,468.73-	480,468.73-	
26401004	25370407	K	GX	0G0401NE1401				184,411.35	184,411.35-	184,411.35-	
26401004	25370408	K	GX	0G0401NE1401				193,185.36	193,185.36-	193,185.36-	
26401004	25370412	K	GX	0G0401NE1401				16,793.42	16,793.42-	16,793.42-	
26401004	25370417	K	GX	0G0401NE1401				95,611.31	95,611.31-	95,611.31-	
26401004	25370418	K	GX	0G0401NE1401				42,427.43	42,427.43-	42,427.43-	
26401004	25370420	K	GX	0G0401NE1401				16,284.74	16,284.74-	16,284.74-	
26401004	25370422	K	GX	0G0401NE1401				96,869.70	96,869.70-	96,869.70-	
26401004	25370423	K	GX	0G0401NE1401				162,848.72	162,848.72-	162,848.72-	
26401004	25370430	K	GX	0G0401NE1401				35,600.65	35,600.65-	35,600.65-	
26401004	25370435	K	GX	0G0401NE1401				68,390.45	68,390.45-	68,390.45-	
26401004	25380131	K	GX	0G0401NE1401				72,979.28	72,979.28-	72,979.28-	
26401004	25380133	K	GX	0G0401NE1401				23,510.35	23,510.35-	23,510.35-	
26401004	25380136	K	GX	0G0401NE1401				36,926.15	36,926.15-	36,926.15-	
26401004	25400035	K	GX	0G0401NE1401				907,699.12	907,699.12-	907,699.12-	
26401404	25340279	K	GX	0G0401NE1401				2,847.61	2,847.61-	2,847.61-	
26401404	25350403	K	GX	0G0401NE1401				6,435.70	6,435.70-	6,435.70-	
26401404	25350414	K	GX	0G0401NE1401				17,199.35	17,199.35-	17,199.35-	
26401404	25350417	K	GX	0G0401NE1401				8,624.76	8,624.76-	8,624.76-	
26401404	25370415	K	GX	0G0401NE1401			99.42	77,631.19	77,631.19-	77,631.19-	
26401404	25370421	K	GX	0G0401NE1401				9,873.58	9,873.58-	9,873.58-	
26401404	25370427	K	GX	0G0401NE1401				6,274.18	6,274.18-	6,274.18-	
26401404	25370432	K	GX	0G0401NE1401				7,031.24	7,031.24-	7,031.24-	
26401404	25370437	K	GX	0G0401NE1401				4,852.55	4,852.55-	4,852.55-	
26401404	25380149	K	GX	0G0401NE1401				3,442.15	3,442.15-	3,442.15-	
				Sub Total by BU Type			99.42	4,597,686.40	4,597,686.40-	4,597,686.40-	
	25300007	Y	MT	0G0401NE1401			720.00	67,689.36	67,689.36-	67,689.36-	
				Sub Total by BU Type			720.00	67,689.36	67,689.36-	67,689.36-	
				Total by Grant Number			819.42	4,665,375.76	4,665,375.76-	4,665,375.76-	
26406204	25370465	K	GX	0G0401NE1407				82,874.41	82,874.41-	82,874.41-	
				Sub Total by BU Type				82,874.41	82,874.41-	82,874.41-	
				Total by Grant Number				82,874.41	82,874.41-	82,874.41-	
	26402004	K	GB	0G0401NE1420	1,586,304.00				1,586,304.00		
				Sub Total by BU Type	1,586,304.00				1,586,304.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26402004	25060180	K	GX	0G0401NE1420			5,725.63	45,031.31	45,031.31-	45,031.31-	
26402004	25060182	K	GX	0G0401NE1420			8,279.78-	1,471,587.42	1,471,587.42-	1,471,587.42-	4,443.98
Sub Total by BU Type							2,554.15-	1,516,618.73	1,516,618.73-	1,516,618.73-	4,443.98
Total by Grant Number					1,586,304.00		2,554.15-	1,516,618.73	69,685.27	1,516,618.73-	4,443.98
26164004	25160084	K	GX	0G0404NE4004			13,627.05	1,934,736.64	1,934,736.64-	1,934,736.64-	
26164004	25160085	K	GX	0G0404NE4004				149,959.84	149,959.84-	149,959.84-	
26164004	25160086	K	GX	0G0404NE4004			2,918.69	271,633.20	271,633.20-	271,633.20-	
26164004	25160087	K	GX	0G0404NE4004				746,431.50	746,431.50-	746,431.50-	
26164004	25160088	K	GX	0G0404NE4004			5,750.90	47,557.26	47,557.26-	47,557.26-	
26164004	25160089	K	GX	0G0404NE4004				2,240,259.14	2,240,259.14-	2,240,259.14-	
26164004	25160090	K	GX	0G0404NE4004			1,171.73	880,119.51	880,119.51-	880,119.51-	
26164004	25160091	K	GX	0G0404NE4004				9,194.93	9,194.93-	9,194.93-	
26164004	25160092	K	GX	0G0404NE4004			4,351.35	935,049.75	935,049.75-	935,049.75-	
26164004	25370399	K	GX	0G0404NE4004				78,741.36	78,741.36-	78,741.36-	
26164004	25370403	K	GX	0G0404NE4004				178,166.88	178,166.88-	178,166.88-	
Sub Total by BU Type							27,819.72	7,471,850.01	7,471,850.01-	7,471,850.01-	
	25160076	Y	MT	0G0404NE4004				725,042.57	725,042.57-	725,042.57-	
	25160077	Y	MT	0G0404NE4004			507.80	44,804.77	44,804.77-	44,804.77-	
	25160078	Y	MT	0G0404NE4004				489,550.10	489,550.10-	489,550.10-	
	25160081	Y	MT	0G0404NE4004				664,769.93	664,769.93-	664,769.93-	
	25160082	Y	MT	0G0404NE4004				20,787.07	20,787.07-	20,787.07-	
	25160083	Y	MT	0G0404NE4004				78,308.02	78,308.02-	78,308.02-	
	25160093	Y	MT	0G0404NE4004				1,788.23	1,788.23-	1,788.23-	
	25160094	Y	MT	0G0404NE4004			130.19	297,624.36	297,624.36-	297,624.36-	
	25160095	Y	MT	0G0404NE4004				1,154,072.87	1,154,072.87-	1,154,072.87-	
	25160096	Y	MT	0G0404NE4004			4,693.74	118,169.25	118,169.25-	118,169.25-	
	25160097	Y	MT	0G0404NE4004				237,883.17	237,883.17-	237,883.17-	
	25160098	Y	MT	0G0404NE4004				10.20	10.20-	10.20-	
	25160099	Y	MT	0G0404NE4004			2,241.61	325,043.34	325,043.34-	325,043.34-	
Sub Total by BU Type							7,573.34	4,157,853.88	4,157,853.88-	4,157,853.88-	
Total by Grant Number							35,393.06	11,629,703.89	11,629,703.89-	11,629,703.89-	
	26146605	K	GB	0G05AANE7100	31,200.00				31,200.00		
	26146705	K	GB	0G05AANE7100		124,800.00				124,800.00	
Sub Total by BU Type					31,200.00	124,800.00			31,200.00	124,800.00	
26146605	25370020	K	GX	0G05AANE7100			5,043.68	5,043.68	5,043.68-	5,043.68-	
Sub Total by BU Type							5,043.68	5,043.68	5,043.68-	5,043.68-	
Total by Grant Number					31,200.00	124,800.00	5,043.68	5,043.68	26,156.32	119,756.32	
	26141405	K	GB	0G05AANE7110		100,796.00				100,796.00	
Sub Total by BU Type						100,796.00				100,796.00	
Total by Grant Number						100,796.00				100,796.00	
	26142105	K	GB	0G05B1NECOSR	109,387.00				109,387.00		
Sub Total by BU Type					109,387.00				109,387.00		
26142105	25140027	K	GX	0G05B1NECOSR			8,394.64	8,606.89	8,606.89-	8,606.89-	
Sub Total by BU Type							8,394.64	8,606.89	8,606.89-	8,606.89-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>109,387.00</u>		<u>8,394.64</u>	<u>8,606.89</u>	<u>100,780.11</u>	<u>8,606.89</u>	
	26148605	K	GB	0G05B1NELIEA	<u>810,611.00</u>				<u>810,611.00</u>		
				Sub Total by BU Type	810,611.00				810,611.00		
26148605	25140020	K	GX	0G05B1NELIEA			33,887.47	67,896.63	67,896.63-	67,896.63-	
26148605	25370001	K	GX	0G05B1NELIEA			6,647.72	14,502.34	14,502.34-	14,502.34-	
26148605	25380001	K	GX	0G05B1NELIEA			105,705.80	205,425.43	205,425.43-	205,425.43-	
				Sub Total by BU Type			146,240.99	287,824.40	287,824.40-	287,824.40-	
				Total by Grant Number	<u>810,611.00</u>		<u>146,240.99</u>	<u>287,824.40</u>	<u>522,786.60</u>	<u>287,824.40</u>	
	26124505	K	GB	0G0501NEAEGP	<u>54,775.00</u>				<u>54,775.00</u>		
				Sub Total by BU Type	54,775.00				54,775.00		
				Total by Grant Number	<u>54,775.00</u>				<u>54,775.00</u>		
	26235105	K	GB	0G0501NEBS28	<u>19,375.00</u>				<u>19,375.00</u>		
				Sub Total by BU Type	19,375.00				19,375.00		
26235105	25230014	K	GX	0G0501NEBS28			7,310.53	14,105.79	14,105.79-	14,105.79-	
26235205	25230005	K	GX	0G0501NEBS28			819.43	1,524.98	1,524.98-	1,524.98-	
26235205	25230006	K	GX	0G0501NEBS28			107.24	389.46	389.46-	389.46-	
26235205	25230007	K	GX	0G0501NEBS28			15,146.37	31,283.79	31,283.79-	31,283.79-	
				Sub Total by BU Type			23,383.57	47,304.02	47,304.02-	47,304.02-	
				Total by Grant Number	<u>19,375.00</u>		<u>23,383.57</u>	<u>47,304.02</u>	<u>27,929.02</u>	<u>47,304.02</u>	
26251105	25250077	K	GX	0G0501NECCDF			12,207.57	35,774.79	35,774.79-	35,774.79-	
26251105	25340337	K	GX	0G0501NECCDF			16,237.36	16,237.36	16,237.36-	16,237.36-	
26251105	25340338	K	GX	0G0501NECCDF			1,520.71	1,520.71	1,520.71-	1,520.71-	
26251105	25350516	K	GX	0G0501NECCDF			12,077.47	12,077.47	12,077.47-	12,077.47-	
26251105	25370523	K	GX	0G0501NECCDF			6,281.73	6,281.73	6,281.73-	6,281.73-	
				Sub Total by BU Type			48,324.84	71,892.06	71,892.06-	71,892.06-	
				Total by Grant Number			<u>48,324.84</u>	<u>71,892.06</u>	<u>71,892.06</u>	<u>71,892.06</u>	
	26221005	K	GB	0G0501NESOSR	<u>2,022,143.00</u>				<u>2,022,143.00</u>		
				Sub Total by BU Type	2,022,143.00				2,022,143.00		
26221005	25310258	K	GX	0G0501NESOSR			18,012.00	18,012.00	18,012.00-	18,012.00-	
26221005	25320206	K	GX	0G0501NESOSR			15,631.31	15,631.31	15,631.31-	15,631.31-	
26221005	25320207	K	GX	0G0501NESOSR			6,968.13	6,968.13	6,968.13-	6,968.13-	
26221005	25340349	K	GX	0G0501NESOSR			56,648.88	56,648.88	56,648.88-	56,648.88-	
26221005	25340350	K	GX	0G0501NESOSR			3,631.24	3,631.24	3,631.24-	3,631.24-	
26221005	25340351	K	GX	0G0501NESOSR			37,812.04	37,812.04	37,812.04-	37,812.04-	
26221005	25340352	K	GX	0G0501NESOSR			28,920.02	28,920.02	28,920.02-	28,920.02-	
26221005	25350537	K	GX	0G0501NESOSR			45,674.94	45,674.94	45,674.94-	45,674.94-	
26221005	25370544	K	GX	0G0501NESOSR			18,405.11	18,405.11	18,405.11-	18,405.11-	
26221005	25370547	K	GX	0G0501NESOSR			4,564.74	4,564.74	4,564.74-	4,564.74-	
26221005	25370549	K	GX	0G0501NESOSR			13,302.38	13,302.38	13,302.38-	13,302.38-	
26221005	25370551	K	GX	0G0501NESOSR			29,583.31	29,583.31	29,583.31-	29,583.31-	
				Sub Total by BU Type			279,154.10	279,154.10	279,154.10-	279,154.10-	
				Total by Grant Number	<u>2,022,143.00</u>		<u>279,154.10</u>	<u>279,154.10</u>	<u>1,742,988.90</u>	<u>279,154.10</u>	
26145105	25060194	K	GX	0G0501NETANF			55.72	55.72	55.72-	55.72-	
26145105	25340332	K	GX	0G0501NETANF			85,019.34	265,884.16	265,884.16-	265,884.16-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145105	25350511	K	GX	0G0501NETANF			92,384.00	277,815.37	277,815.37-	277,815.37-	
26145105	25350515	K	GX	0G0501NETANF			35,071.28	71,700.52	71,700.52-	71,700.52-	
26145105	25380158	K	GX	0G0501NETANF			2,124.07	2,124.07	2,124.07-	2,124.07-	
26145305	25140050	K	GX	0G0501NETANF			13,110.28	39,264.02	39,264.02-	39,264.02-	
26145305	25310244	K	GX	0G0501NETANF			85,540.99	260,337.16	260,337.16-	260,337.16-	
Sub Total by BU Type							313,305.68	917,181.02	917,181.02-	917,181.02-	
Total by Grant Number							313,305.68	917,181.02	917,181.02-	917,181.02-	
26401005	25300009	K	GX	0G0501NE1401				3,317.02	3,317.02-	3,317.02-	
26401005	25320198	K	GX	0G0501NE1401			30,521.96	30,521.96	30,521.96-	30,521.96-	
26401005	25320202	K	GX	0G0501NE1401			2,139.88	2,139.88	2,139.88-	2,139.88-	
26401005	25340340	K	GX	0G0501NE1401			10,948.42	10,948.42	10,948.42-	10,948.42-	
26401005	25340345	K	GX	0G0501NE1401			6,544.44	6,544.44	6,544.44-	6,544.44-	
26401005	25350522	K	GX	0G0501NE1401			3,585.55	3,585.55	3,585.55-	3,585.55-	
26401005	25350523	K	GX	0G0501NE1401			2,805.50	2,805.50	2,805.50-	2,805.50-	
26401005	25350526	K	GX	0G0501NE1401			3,636.95	3,636.95	3,636.95-	3,636.95-	
26401005	25350533	K	GX	0G0501NE1401			3,705.90	3,705.90	3,705.90-	3,705.90-	
26401005	25370526	K	GX	0G0501NE1401			1,825.06	6,095.04	6,095.04-	6,095.04-	
26401005	25370530	K	GX	0G0501NE1401			6,993.60	6,993.60	6,993.60-	6,993.60-	
26401005	25400051	K	GX	0G0501NE1401			66,732.99	203,719.19	203,719.19-	203,719.19-	
Sub Total by BU Type							139,440.25	284,013.45	284,013.45-	284,013.45-	
25300010		Y	MT	0G0501NE1401				17,414.39	17,414.39-	17,414.39-	
25300011		Y	MT	0G0501NE1401			4,788.82	4,788.82	4,788.82-	4,788.82-	
Sub Total by BU Type							4,788.82	22,203.21	22,203.21-	22,203.21-	
Total by Grant Number							144,229.07	306,216.66	306,216.66-	306,216.66-	
26406205	25370017	K	GX	0G0501NE1407			12,490.72	12,490.72	12,490.72-	12,490.72-	
Sub Total by BU Type							12,490.72	12,490.72	12,490.72-	12,490.72-	
Total by Grant Number							12,490.72	12,490.72	12,490.72-	12,490.72-	
26164005	25160108	K	GX	0G0504NE4004			138,187.82	377,987.66	377,987.66-	377,987.66-	
26164005	25160109	K	GX	0G0504NE4004			5,198.57	30,288.09	30,288.09-	30,288.09-	
26164005	25160110	K	GX	0G0504NE4004			9,297.51	29,327.89	29,327.89-	29,327.89-	
26164005	25160111	K	GX	0G0504NE4004			56,047.94	162,778.30	162,778.30-	162,778.30-	
26164005	25160112	K	GX	0G0504NE4004				4,460.33	4,460.33-	4,460.33-	
26164005	25160113	K	GX	0G0504NE4004			501,956.52	752,934.78	752,934.78-	752,934.78-	
26164005	25160114	K	GX	0G0504NE4004			70,913.01	222,637.83	222,637.83-	222,637.83-	
26164005	25160115	K	GX	0G0504NE4004			958.07	3,885.83	3,885.83-	3,885.83-	
26164005	25160116	K	GX	0G0504NE4004			89,880.27	263,078.56	263,078.56-	263,078.56-	
26164005	25160125	K	GX	0G0504NE4004			348.41	348.41	348.41-	348.41-	1,231.21
Sub Total by BU Type							872,788.12	1,847,727.68	1,847,727.68-	1,847,727.68-	1,231.21
25160100		Y	MT	0G0504NE4004			61,296.36	185,053.91	185,053.91-	185,053.91-	
25160101		Y	MT	0G0504NE4004			4,765.32	14,642.07	14,642.07-	14,642.07-	
25160102		Y	MT	0G0504NE4004			29,258.29	84,910.85	84,910.85-	84,910.85-	
25160105		Y	MT	0G0504NE4004			26,379.37	73,416.50	73,416.50-	73,416.50-	
25160118		Y	MT	0G0504NE4004			10,167.60	41,111.55	41,111.55-	41,111.55-	
25160119		Y	MT	0G0504NE4004			258,583.66	387,875.49	387,875.49-	387,875.49-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160120	Y	MT	0G0504NE4004			3,601.24	13,084.68	13,084.68-	13,084.68-	
	25160121	Y	MT	0G0504NE4004			15,291.75	59,259.46	59,259.46-	59,259.46-	
	25160123	Y	MT	0G0504NE4004			46,301.96	140,495.66	140,495.66-	140,495.66-	
	25160126	Y	MT	0G0504NE4004			26.40	26.40	26.40-	26.40-	93.28
				Sub Total by BU Type			455,671.95	999,876.57	999,876.57-	999,876.57-	93.28
				Total by Grant Number			1,328,460.07	2,847,604.25	2,847,604.25-	2,847,604.25-	1,324.49
	26408504	K	GB	0G90CW111601	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
26408504	25400036	K	GX	0G90CW111601			16,324.92	132,591.00	132,591.00-	132,591.00-	
				Sub Total by BU Type			16,324.92	132,591.00	132,591.00-	132,591.00-	
				Total by Grant Number	200,000.00		16,324.92	132,591.00	67,409.00	132,591.00-	
	26408505	K	GB	0G90CW111602	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
				Total by Grant Number	200,000.00				200,000.00		
	26162005	K	GB	0G90FD009701	72,466.00				72,466.00		
				Sub Total by BU Type	72,466.00				72,466.00		
26162005	25160124	K	GX	0G90FD009701			153.09	153.09	153.09-	153.09-	541.04
				Sub Total by BU Type			153.09	153.09	153.09-	153.09-	541.04
				Total by Grant Number	72,466.00		153.09	153.09	72,312.91	153.09-	541.04
26WERE01	25060037	1	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
26WERE01	26060037	1	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
				Sub Total by BU Type				181,547.00	181,547.00-	181,547.00-	
				Total by Grant Number				181,547.00	181,547.00-	181,547.00-	
26WERE02	25060038	1	GX	0G90PE001006				74,059.00	74,059.00-	74,059.00-	
				Sub Total by BU Type				74,059.00	74,059.00-	74,059.00-	
				Total by Grant Number				74,059.00	74,059.00-	74,059.00-	
26RERS01	25060029	K	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
26RERS01	26060029	K	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	26146804	K	GB	0G90RX014401	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
26146804	25060184	K	GX	0G90RX014401			25,666.00	30,567.21	30,567.21-	30,567.21-	
				Sub Total by BU Type			25,666.00	30,567.21	30,567.21-	30,567.21-	
				Total by Grant Number	61,558.00		25,666.00	30,567.21	30,990.79	30,567.21-	
	26146805	K	GB	0G90RX014402	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
				Total by Grant Number	61,558.00				61,558.00		
26YDDM01	25060041	K	GX	0G90YS000603				22,148.95	22,148.95-	22,148.95-	
26YDDM01	25060044	K	GX	0G90YS000603				2,468.96	2,468.96-	2,468.96-	
26YDDM01	25060045	K	GX	0G90YS000603				231.55	231.55-	231.55-	
26YDDM01	25060048	K	GX	0G90YS000603				20,318.99	20,318.99-	20,318.99-	
26YDDM01	26060048	K	GX	0G90YS000603				74,831.55	74,831.55-	74,831.55-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								120,000.00	120,000.00-	120,000.00-	
26YDDM02	25060051	K	GX	0G90YS000604				7,912.55	7,912.55-	7,912.55-	
26YDDM02	25060063	K	GX	0G90YS000604				3,152.18	3,152.18-	3,152.18-	
26YDDM02	25060065	K	GX	0G90YS000604				216.35-	216.35	216.35	
26YDDM02	25060067	K	GX	0G90YS000604				58,093.92	58,093.92-	58,093.92-	
26YDDM02	25060069	K	GX	0G90YS000604				11,614.59	11,614.59-	11,614.59-	
26YDDM02	25060070	K	GX	0G90YS000604				38,831.59	38,831.59-	38,831.59-	
26YDDM02	26060070	K	GX	0G90YS000604				611.52	611.52-	611.52-	
Sub Total by BU Type								120,000.00	120,000.00-	120,000.00-	
Total by Grant Number								120,000.00	120,000.00-	120,000.00-	
26YDDM03	25060113	K	GX	0G90YS000605				94,968.50	94,968.50-	94,968.50-	
26YDDM03	25060115	K	GX	0G90YS000605				18.04	18.04-	18.04-	
26YDDM03	25060116	K	GX	0G90YS000605				10,227.09	10,227.09-	10,227.09-	
26YDDM03	25060118	K	GX	0G90YS000605				11,411.08	11,411.08-	11,411.08-	
26YDDM03	25060119	K	GX	0G90YS000605				26,802.50	26,802.50-	26,802.50-	
Sub Total by BU Type								143,427.21	143,427.21-	143,427.21-	
Total by Grant Number								143,427.21	143,427.21-	143,427.21-	
	26408004	K	GB	0G90YS001501	120,000.00				120,000.00		
Sub Total by BU Type					120,000.00				120,000.00		
26408004	25060176	K	GX	0G90YS001501				120,000.00	120,000.00-	120,000.00-	
Sub Total by BU Type								120,000.00	120,000.00-	120,000.00-	
Total by Grant Number					120,000.00			120,000.00		120,000.00-	
	26408005	K	GB	0G90YS001502	120,000.00				120,000.00		
Sub Total by BU Type					120,000.00				120,000.00		
Total by Grant Number					120,000.00				120,000.00		
26UREN95	25060138	K	GX	0G9501NEECUR				2,677,962.00	2,677,962.00-	2,677,962.00-	
Sub Total by BU Type								2,677,962.00	2,677,962.00-	2,677,962.00-	
Total by Grant Number								2,677,962.00	2,677,962.00-	2,677,962.00-	
26CHAN96	25060012	2	GX	0G9601NECA02				28,692.00	28,692.00-	28,692.00-	
Sub Total by BU Type								28,692.00	28,692.00-	28,692.00-	
Total by Grant Number								28,692.00	28,692.00-	28,692.00-	
26JOBS96	26JOBS96	2	GX	0G9603NEJOBS	2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
Sub Total by BU Type					2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
Total by Grant Number					2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
26CAPR98	26060010	2	GX	0G9801NECA01				172,368.00	172,368.00-	172,368.00-	
Sub Total by BU Type								172,368.00	172,368.00-	172,368.00-	
Total by Grant Number								172,368.00	172,368.00-	172,368.00-	
26STAV98	25060085	2	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
Sub Total by BU Type								49,350.00	49,350.00-	49,350.00-	
Total by Grant Number								49,350.00	49,350.00-	49,350.00-	
26DDAD99	25ZU2325	1	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
26DDAD99	26ZU2325	1	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	
Sub Total by BU Type								69,109.10	69,109.10-	69,109.10-	
Total by Grant Number								69,109.10	69,109.10-	69,109.10-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26CAPR99	25060011	K	GX	0G9901NECA01			145,443.62	145,443.62-	145,443.62-	
26CAPR99	26060011	K	GX	0G9901NECA01			25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type			170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number			170,751.00	170,751.00-	170,751.00-	
26CCDR99	25220017	K	GX	0G9901NECCD2			10,000.00	10,000.00-	10,000.00-	
26CCDR99	26220018	K	GX	0G9901NECCD2			51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type			61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number			61,847.00	61,847.00-	61,847.00-	
26CAIP99	26060008	K	GX	0G9901NECJA1			49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type			49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number			49,407.51	49,407.51-	49,407.51-	
26STAV99	26060005	K	GX	0G9901NESAVP			90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type			90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number			90,512.51	90,512.51-	90,512.51-	
26CSEG99	25160010	2	GX	0G9904NE4004			18,398.49	18,398.49-	18,398.49-	
26CSEG99	25160019	2	GX	0G9904NE4004			858,236.06	858,236.06-	858,236.06-	
26CSEG99	25160026	2	GX	0G9904NE4004			36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type			913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number			913,255.63	913,255.63-	913,255.63-	
	26100507	Y	GB	ONE-H03-0011	35,997.00			35,997.00		
	26100607	Y	GB	ONE-H03-0011		71,265.00			71,265.00	
	26100707	Y	GB	ONE-H03-0011	394,705.00			394,705.00		
	26100807	Y	GB	ONE-H03-0011	57,265.00			57,265.00		
	26100907	Y	GB	ONE-H03-0011	158,060.00			158,060.00		
	26101007	Y	GB	ONE-H03-0011		340,200.00			340,200.00	
	26101107	Y	GB	ONE-H03-0011		249,700.00			249,700.00	
	26101207	Y	GB	ONE-H03-0011	50,000.00			50,000.00		
				Sub Total by BU Type	696,027.00	661,165.00		696,027.00	661,165.00	
26100507	25100194	Y	GX	ONE-H03-0011			1,130.14	3,833.26	3,833.26-	3,833.26-
26100707	25100195	Y	GX	ONE-H03-0011			3,736.98	6,149.45	6,149.45-	6,149.45-
26100807	25100196	Y	GX	ONE-H03-0011			2,191.60	3,287.40	3,287.40-	3,287.40-
26100907	25100197	Y	GX	ONE-H03-0011			5,395.95	13,211.29	13,211.29-	13,211.29-
26101207	25100198	Y	GX	ONE-H03-0011			118.79	6,894.78	6,894.78-	6,894.78-
				Sub Total by BU Type			12,573.46	33,376.18	33,376.18-	33,376.18-
				Total by Grant Number	696,027.00	661,165.00	12,573.46	33,376.18	662,650.82	627,788.82
26HOAA01	26140007	K	GX	0S01DC310001			26,200.00	26,200.00-	26,200.00-	
				Sub Total by BU Type			26,200.00	26,200.00-	26,200.00-	
				Total by Grant Number			26,200.00	26,200.00-	26,200.00-	
26HOAA02	25140038	K	GX	0S02DC310001			23,317.70	23,317.70-	23,317.70-	
				Sub Total by BU Type			23,317.70	23,317.70-	23,317.70-	
				Total by Grant Number			23,317.70	23,317.70-	23,317.70-	
26HOAA03		Y	GB	0S03CD310001	26,000.00			26,000.00		
26HOAP03		Y	GB	0S03CD310001		501,000.00			501,000.00	
				Sub Total by BU Type	26,000.00	501,000.00		26,000.00	501,000.00	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26H0AA03	25140039	Y	GX	0S03CD310001				11,516.11	11,516.11-	11,516.11-	
				Sub Total by BU Type				11,516.11	11,516.11-	11,516.11-	
				Total by Grant Number	26,000.00	501,000.00		11,516.11	14,483.89	489,483.89	
	26146904	Y	GB	0S04DC310001	26,425.00				26,425.00		
	26146944	Y	GB	0S04DC310001		502,074.00				502,074.00	
				Sub Total by BU Type	26,425.00	502,074.00			26,425.00	502,074.00	
				Total by Grant Number	26,425.00	502,074.00			26,425.00	502,074.00	
26SUB201	25240003	2	GX	00ASCNE028				123,388.40	123,388.40-	123,388.40-	
26SUB201	26240003	2	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
26SUB202	25240004	2	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
26SUB202	26240004	2	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
26SUB203	25240029	2	GX	00ASCNE028				671,274.08	671,274.08-	671,274.08-	
				Sub Total by BU Type				2,321,436.28	2,321,436.28-	2,321,436.28-	
				Total by Grant Number				2,321,436.28	2,321,436.28-	2,321,436.28-	
26SUB101	25240005	N	GX	00ASFNE028				1,720.99-	1,720.99	1,720.99	
26SUB101	26240005	N	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
26SUB102	25240006	N	GX	00ASFNE028				112,079.48	112,079.48-	112,079.48-	
26SUB102	26ZZ2440	N	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
26SUB103	25240028	N	GX	00ASFNE028				465,123.18	465,123.18-	465,123.18-	
				Sub Total by BU Type				971,119.68	971,119.68-	971,119.68-	
				Total by Grant Number				971,119.68	971,119.68-	971,119.68-	
26EDAW01	25240007	2	GX	00EDSNE048				56,239.33	56,239.33-	56,239.33-	
26EDAW01	26240007	2	GX	00EDSNE048				146,380.78	146,380.78-	146,380.78-	
26EDAW03	25240031	2	GX	00EDSNE048				245,369.52	245,369.52-	245,369.52-	
				Sub Total by BU Type				447,989.63	447,989.63-	447,989.63-	
26EDAWGP	25240001	2	MT	00EDSNE048				94,386.13-	94,386.13	94,386.13	
				Sub Total by BU Type				94,386.13-	94,386.13	94,386.13	
				Total by Grant Number				353,603.50	353,603.50-	353,603.50-	
26AMAD01	25240008	2	GX	01SCSNE029				7,076.07-	7,076.07	7,076.07	
26AMAD01	26240008	2	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
26AMAD02	25240009	2	GX	01SCSNE029				84,393.78	84,393.78-	84,393.78-	
26AMAD02	26240009	2	GX	01SCSNE029				52,056.03	52,056.03-	52,056.03-	
26AMAD03	25240025	2	GX	01SCSNE029				154,729.90	154,729.90-	154,729.90-	
				Sub Total by BU Type				434,730.07	434,730.07-	434,730.07-	
				Total by Grant Number				434,730.07	434,730.07-	434,730.07-	
	26244004	Y	GB	02DSCNE030	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
26SDFS02	26240010	K	GX	02DSCNE030				490.00	490.00-	490.00-	
26SDFS03	25240032	Y	GX	02DSCNE030				5,531.44	5,531.44-	5,531.44-	
26244004	25240041	Y	GX	02DSCNE030			698.84	7,356.52	7,356.52-	7,356.52-	
				Sub Total by BU Type			698.84	13,377.96	13,377.96-	13,377.96-	
				Total by Grant Number	30,000.00		698.84	13,377.96	16,622.04	13,377.96-	
26MLKS02	26240011	N	GX	02MKNNE018				2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type				2,294.57	2,294.57-	2,294.57-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								<u>2,294.57</u>	<u>2,294.57-</u>	<u>2,294.57-</u>	
26PRDT02	25240012	K	GX	02PDSNE029				66,758.26	66,758.26-	66,758.26-	
26PRDT03	25240030	Y	GX	02PDSNE029				73,904.49	73,904.49-	73,904.49-	
26242004	25240038	Y	GX	02PDSNE029			4,071.24	59,321.73	59,321.73-	59,321.73-	100.00
Sub Total by BU Type							4,071.24	199,984.48	199,984.48-	199,984.48-	100.00
Total by Grant Number							<u>4,071.24</u>	<u>199,984.48</u>	<u>199,984.48-</u>	<u>199,984.48-</u>	<u>100.00</u>
26CMAD01	26270025	2	GX	0201AANE1712				135,000.00	135,000.00-	135,000.00-	
Sub Total by BU Type								135,000.00	135,000.00-	135,000.00-	
Total by Grant Number								<u>135,000.00</u>	<u>135,000.00-</u>	<u>135,000.00-</u>	
26HMAD01	26270026	2	GX	0201AANE1713				40,000.00	40,000.00-	40,000.00-	
Sub Total by BU Type								40,000.00	40,000.00-	40,000.00-	
Total by Grant Number								<u>40,000.00</u>	<u>40,000.00-</u>	<u>40,000.00-</u>	
26EAAG01	25270004	1	GX	0201AANE1716				3,061.75	3,061.75-	3,061.75-	
26EAAG01	26270004	1	GX	0201AANE1716				21,708.25	21,708.25-	21,708.25-	
Sub Total by BU Type								24,770.00	24,770.00-	24,770.00-	
Total by Grant Number								<u>24,770.00</u>	<u>24,770.00-</u>	<u>24,770.00-</u>	
26SSOB02	25270006	K	GX	0202AANE1320				41,602.90	41,602.90-	41,602.90-	
26SSOB02	26270006	K	GX	0202AANE1320				33,230.10	33,230.10-	33,230.10-	
Sub Total by BU Type								74,833.00	74,833.00-	74,833.00-	
Total by Grant Number								<u>74,833.00</u>	<u>74,833.00-</u>	<u>74,833.00-</u>	
26CMAD02	25270007	K	GX	0202AANE1712				29,800.98	29,800.98-	29,800.98-	
26CMAD02	26270007	K	GX	0202AANE1712				104,965.02	104,965.02-	104,965.02-	
Sub Total by BU Type								134,766.00	134,766.00-	134,766.00-	
Total by Grant Number								<u>134,766.00</u>	<u>134,766.00-</u>	<u>134,766.00-</u>	
26HMAD02	25270008	K	GX	0202AANE1713				117,773.67	117,773.67-	117,773.67-	
26HMAD02	26270008	K	GX	0202AANE1713				106,860.33	106,860.33-	106,860.33-	
Sub Total by BU Type								224,634.00	224,634.00-	224,634.00-	
Total by Grant Number								<u>224,634.00</u>	<u>224,634.00-</u>	<u>224,634.00-</u>	
26OBAG02	25270010	K	GX	0202AANE1715				46,129.00	46,129.00-	46,129.00-	
26OBAG02	26270010	K	GX	0202AANE1715				30,741.00	30,741.00-	30,741.00-	
Sub Total by BU Type								76,870.00	76,870.00-	76,870.00-	
Total by Grant Number								<u>76,870.00</u>	<u>76,870.00-</u>	<u>76,870.00-</u>	
26EAAG02	25ZZ2744	K	GX	0202AANE1716				8,635.25	8,635.25-	8,635.25-	
26EAAG02	25270009	K	GX	0202AANE1716				10,671.00	10,671.00-	10,671.00-	
Sub Total by BU Type								19,306.25	19,306.25-	19,306.25-	
Total by Grant Number								<u>19,306.25</u>	<u>19,306.25-</u>	<u>19,306.25-</u>	
26FCAM02	26270011	K	GX	0202AANE1719				60,000.00	60,000.00-	60,000.00-	
Sub Total by BU Type								60,000.00	60,000.00-	60,000.00-	
Total by Grant Number								<u>60,000.00</u>	<u>60,000.00-</u>	<u>60,000.00-</u>	
26SSOB03	25270021	K	GX	0203AANE1320				31,967.38	31,967.38-	31,967.38-	
Sub Total by BU Type								31,967.38	31,967.38-	31,967.38-	
Total by Grant Number								<u>31,967.38</u>	<u>31,967.38-</u>	<u>31,967.38-</u>	
26CMAD03	25270017	K	GX	0203AANE1712				61,100.00	61,100.00-	61,100.00-	
Sub Total by BU Type								61,100.00	61,100.00-	61,100.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				61,100.00	61,100.00-	61,100.00-	
26HMAD03	25270018	K	GX	0203AANE1713				245,445.00	245,445.00-	245,445.00-	
				Sub Total by BU Type				245,445.00	245,445.00-	245,445.00-	
				Total by Grant Number				245,445.00	245,445.00-	245,445.00-	
26OBAG03	25270022	K	GX	0203AANE1715				63,641.73	63,641.73-	63,641.73-	
				Sub Total by BU Type				63,641.73	63,641.73-	63,641.73-	
				Total by Grant Number				63,641.73	63,641.73-	63,641.73-	
26EAAG03	25270023	K	GX	0203AANE1716				15,214.60	15,214.60-	15,214.60-	
				Sub Total by BU Type				15,214.60	15,214.60-	15,214.60-	
				Total by Grant Number				15,214.60	15,214.60-	15,214.60-	
26PHAD03	25270019	K	GX	0203AANE1717				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
26FCAM03	25270020	K	GX	0203AANE1719				62,000.00	62,000.00-	62,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number				62,000.00	62,000.00-	62,000.00-	
26831104	25270038	K	GX	0204AANET3SP				34,066.23	34,066.23-	34,066.23-	
26832104	25270039	K	GX	0204AANET3SP				73,166.13	73,166.13-	73,166.13-	
26833104	25270040	K	GX	0204AANET3SP			1,602.17	144,782.22	144,782.22-	144,782.22-	
26834104	25270041	K	GX	0204AANET3SP				4,000.00	4,000.00-	4,000.00-	
26835104	25270042	K	GX	0204AANET3SP				67,799.80	67,799.80-	67,799.80-	
				Sub Total by BU Type			1,602.17	323,814.38	323,814.38-	323,814.38-	
				Total by Grant Number			1,602.17	323,814.38	323,814.38-	323,814.38-	
26836104	25270043	K	GX	0204AANET7SP				81,806.86	81,806.86-	81,806.86-	
26837104	25270044	K	GX	0204AANET7SP			988.21	11,289.39	11,289.39-	11,289.39-	
				Sub Total by BU Type			988.21	93,096.25	93,096.25-	93,096.25-	
				Total by Grant Number			988.21	93,096.25	93,096.25-	93,096.25-	
26831105	25270024	K	GX	0205AANET3SP			51.50	51.50	51.50-	51.50-	
26833105	25270026	K	GX	0205AANET3SP				110.00	110.00-	110.00-	
				Sub Total by BU Type			51.50	161.50	161.50-	161.50-	
				Total by Grant Number			51.50	161.50	161.50-	161.50-	
26276105	25270056	K	GX	0205AANET7SP			2,734.93	8,078.90	8,078.90-	8,078.90-	
26277105	25270055	K	GX	0205AANET7SP				65.00	65.00-	65.00-	
				Sub Total by BU Type			2,734.93	8,143.90	8,143.90-	8,143.90-	
				Total by Grant Number			2,734.93	8,143.90	8,143.90-	8,143.90-	
25270035	25270035	2	GX	0290AM220701	15,362.00				15,362.00		
				Sub Total by BU Type	15,362.00				15,362.00		
				Total by Grant Number	15,362.00				15,362.00		
26CHAG02	25270012	K	GX	0290AM234002				72,335.59	72,335.59-	72,335.59-	
26CHAG02	26270012	K	GX	0290AM234002				113,042.41	113,042.41-	113,042.41-	
				Sub Total by BU Type				185,378.00	185,378.00-	185,378.00-	
				Total by Grant Number				185,378.00	185,378.00-	185,378.00-	
26CJAG03	25270028	K	GX	0290AM234003				200,841.00	200,841.00-	200,841.00-	
				Sub Total by BU Type				200,841.00	200,841.00-	200,841.00-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								200,841.00	200,841.00-	200,841.00-	
26CHAG04	25270036	K	GX	0290AM271201				34,844.21	34,844.21-	34,844.21-	
Sub Total by BU Type								34,844.21	34,844.21-	34,844.21-	
Total by Grant Number								34,844.21	34,844.21-	34,844.21-	
	26274605	K	GB	0290AM271202	175,000.00				175,000.00		
Sub Total by BU Type					175,000.00				175,000.00		
26274605	25270050	K	GX	0290AM271202			2,978.17	17,917.98	17,917.98-	17,917.98-	
Sub Total by BU Type							2,978.17	17,917.98	17,917.98-	17,917.98-	
Total by Grant Number					175,000.00		2,978.17	17,917.98	157,082.02	17,917.98-	
	26244005	Y	GB	03ACHNE001	874,392.00				874,392.00		
Sub Total by BU Type					874,392.00				874,392.00		
26COMP04	25240035	Y	GX	03ACHNE001			2,280.24	253,934.52	253,934.52-	253,934.52-	
26244005	25240042	Y	GX	03ACHNE001			52,255.68	67,372.16	67,372.16-	67,372.16-	
Sub Total by BU Type							54,535.92	321,306.68	321,306.68-	321,306.68-	
Total by Grant Number					874,392.00		54,535.92	321,306.68	553,085.32	321,306.68-	
	26244205	Y	GB	03AFHNE001	371,857.00				371,857.00		
Sub Total by BU Type					371,857.00				371,857.00		
26FORM04	25240036	Y	GX	03AFHNE001				282,373.40	282,373.40-	282,373.40-	
26244205	25240043	Y	GX	03AFHNE001			24,245.09	30,666.89	30,666.89-	30,666.89-	
Sub Total by BU Type							24,245.09	313,040.29	313,040.29-	313,040.29-	
Total by Grant Number					371,857.00		24,245.09	313,040.29	58,816.71	313,040.29-	
26RURH00	25170034	K	GX	03CSHSO0022A				139,000.00	139,000.00-	139,000.00-	
26RURH01	25170005	K	GX	03CSHSO0022A				88,261.00	88,261.00-	88,261.00-	
26RURH02	25170006	K	GX	03CSHSO0022A				32,193.31	32,193.31-	32,193.31-	
26RURH02	26170006	K	GX	03CSHSO0022A				39,936.65	39,936.65-	39,936.65-	
26RURH03	25170024	K	GX	03CSHSO0022A				114,907.00	114,907.00-	114,907.00-	
26RUROGP	26170024	K	GX	03CSHSO0022A				561,868.61	561,868.61-	561,868.61-	
Sub Total by BU Type								976,166.57	976,166.57-	976,166.57-	
Total by Grant Number								976,166.57	976,166.57-	976,166.57-	
26NHSP01	26170015	K	GX	03CSHSR0020A				117,279.00	117,279.00-	117,279.00-	
Sub Total by BU Type								117,279.00	117,279.00-	117,279.00-	
Total by Grant Number								117,279.00	117,279.00-	117,279.00-	
26PRIOGP	25170031	2	GX	03CSU310001A		10,717.00				10,717.00	
Sub Total by BU Type						10,717.00				10,717.00	
Total by Grant Number						10,717.00				10,717.00	
26245506	25240037	Y	GX	03ESHNE001				2,800.00	2,800.00-	2,800.00-	
Sub Total by BU Type								2,800.00	2,800.00-	2,800.00-	
Total by Grant Number								2,800.00	2,800.00-	2,800.00-	
26100189	26100038	2	GX	03HAX070042A				3,205.93	3,205.93-	3,205.93-	
26100189	26100062	2	GX	03HAX070042A				10,914.70	10,914.70-	10,914.70-	
Sub Total by BU Type								14,120.63	14,120.63-	14,120.63-	
Total by Grant Number								14,120.63	14,120.63-	14,120.63-	
26100102	25100041	1	GX	03HAX070042G				12,390.62	12,390.62	12,390.62	
Sub Total by BU Type								12,390.62-	12,390.62	12,390.62	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								12,390.62	12,390.62	12,390.62	
26100103	25100042	1	GX	03HAX070042I				200,240.87	200,240.87	200,240.87	
Sub Total by BU Type								200,240.87	200,240.87	200,240.87	
Total by Grant Number								200,240.87	200,240.87	200,240.87	
26100104	25100153	K	GX	03HAX070042K				152,898.42	152,898.42	152,898.42	
Sub Total by BU Type								152,898.42	152,898.42	152,898.42	
Total by Grant Number								152,898.42	152,898.42	152,898.42	
	26100105	K	GB	03HAX070042M	2,071,120.00				2,071,120.00		
Sub Total by BU Type					2,071,120.00				2,071,120.00		
26100105	25100175	K	GX	03HAX070042M			8,943.97	91,689.08	91,689.08	91,689.08	
26100105	25100176	K	GX	03HAX070042M			4,889.73	36,706.75	36,706.75	36,706.75	
Sub Total by BU Type							13,833.70	128,395.83	128,395.83	128,395.83	
Total by Grant Number					2,071,120.00		13,833.70	128,395.83	1,942,724.17	128,395.83	
26120102	26250004	K	GX	03MCJ31KCC7A				74,628.36	74,628.36	74,628.36	
Sub Total by BU Type								74,628.36	74,628.36	74,628.36	
Total by Grant Number								74,628.36	74,628.36	74,628.36	
	25200016	Y	OT	03T02505701D		70,000.00	40,000.00	40,000.00	40,000.00	30,000.00	10,000.00
Sub Total by BU Type						70,000.00	40,000.00	40,000.00	40,000.00	30,000.00	10,000.00
Total by Grant Number						70,000.00	40,000.00	40,000.00	40,000.00	30,000.00	10,000.00
	26121405	K	GB	0307H000097C	1,758,186.00				1,758,186.00		
Sub Total by BU Type					1,758,186.00				1,758,186.00		
26121402	25120006	K	GX	0307H000097C				38,382.54	38,382.54	38,382.54	
26121403	25120076	K	GX	0307H000097C				380,506.90	380,506.90	380,506.90	
26121404	25120113	K	GX	0307H000097C				310,415.85	310,415.85	310,415.85	
26121405	25120147	K	GX	0307H000097C			31,004.86	152,749.71	152,749.71	152,749.71	
Sub Total by BU Type							31,004.86	882,055.00	882,055.00	882,055.00	
Total by Grant Number					1,758,186.00		31,004.86	882,055.00	876,131.00	882,055.00	
26241004	25240018	Y	GX	04CAHNE001			10,633.92	139,226.15	139,226.15	139,226.15	
Sub Total by BU Type							10,633.92	139,226.15	139,226.15	139,226.15	
Total by Grant Number							10,633.92	139,226.15	139,226.15	139,226.15	
26SSMA00	25220034	K	GX	050000091209				73,516.13	73,516.13	73,516.13	
26SSMA00	26220034	K	GX	050000091209				10,268.76	10,268.76	10,268.76	
26SSNT00	25220010	K	GX	050000091209				612.52	612.52	612.52	
Sub Total by BU Type								84,397.41	84,397.41	84,397.41	
Total by Grant Number								84,397.41	84,397.41	84,397.41	
26MADM01	25060089	2	GX	050105NE5048				43.00	43.00	43.00	
26MADM01	25220044	2	GX	050105NE5048				126.00	126.00	126.00	
26MADM01	25220046	2	GX	050105NE5048				18,767.28	18,767.28	18,767.28	
26MADM01	25270016	2	GX	050105NE5048				6,408.21	6,408.21	6,408.21	
26MADM01	25310119	2	GX	050105NE5048				3,422.06	3,422.06	3,422.06	
26MADM01	25340027	2	GX	050105NE5048				2,050.41	2,050.41	2,050.41	
26MADM01	25380037	2	GX	050105NE5048				101,126.42	101,126.42	101,126.42	
26MADM01	25380064	2	GX	050105NE5048				1,287.69	1,287.69	1,287.69	
Sub Total by BU Type								133,231.07	133,231.07	133,231.07	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								<u>133,231.07-</u>	<u>133,231.07</u>	<u>133,231.07</u>	
26MADM02	25040012	1	GX	050205NE5048				40,889.40	40,889.40-	40,889.40-	
26MADM02	25060054	1	GX	050205NE5048				205.00	205.00-	205.00-	
26MADM02	25220011	1	GX	050205NE5048				13,873.72	13,873.72-	13,873.72-	
26MADM02	25220012	1	GX	050205NE5048				57,176.89	57,176.89-	57,176.89-	
26MADM02	25220013	1	GX	050205NE5048				335.35	335.35-	335.35-	
26MADM02	25220014	1	GX	050205NE5048				587.39	587.39-	587.39-	
26MADM02	25220022	1	GX	050205NE5048				93,053.50	93,053.50-	93,053.50-	
26MADM02	25270013	1	GX	050205NE5048				19,073.43	19,073.43-	19,073.43-	
26MADM02	25310031	1	GX	050205NE5048				3,165.90	3,165.90-	3,165.90-	
26MADM02	25310066	1	GX	050205NE5048				3,422.06	3,422.06-	3,422.06-	
26MADM02	25310092	1	GX	050205NE5048				2,169.96	2,169.96-	2,169.96-	
26MADM02	25320024	1	GX	050205NE5048				159.88	159.88-	159.88-	
26MADM02	25320046	1	GX	050205NE5048				165.00	165.00-	165.00-	
26MADM02	25320049	1	GX	050205NE5048				36,122.58	36,122.58-	36,122.58-	
26MADM02	25320055	1	GX	050205NE5048				9,120.03	9,120.03-	9,120.03-	
26MADM02	25320072	1	GX	050205NE5048				28,971.89	28,971.89-	28,971.89-	
26MADM02	25320077	1	GX	050205NE5048				9,548.22	9,548.22-	9,548.22-	
26MADM02	25340024	1	GX	050205NE5048				76,487.56	76,487.56-	76,487.56-	
26MADM02	25340030	1	GX	050205NE5048				2,050.41	2,050.41-	2,050.41-	
26MADM02	25340036	1	GX	050205NE5048				11,046.38	11,046.38-	11,046.38-	
26MADM02	25340051	1	GX	050205NE5048				3,810.96	3,810.96-	3,810.96-	
26MADM02	25340137	1	GX	050205NE5048				14,249.94	14,249.94-	14,249.94-	
26MADM02	25340146	1	GX	050205NE5048				8,680.59	8,680.59-	8,680.59-	
26MADM02	25340151	1	GX	050205NE5048				80,915.35	80,915.35-	80,915.35-	
26MADM02	25340152	1	GX	050205NE5048				19,396.73	19,396.73-	19,396.73-	
26MADM02	25340154	1	GX	050205NE5048				8,711.92	8,711.92-	8,711.92-	
26MADM02	25350038	1	GX	050205NE5048				144,032.11	144,032.11-	144,032.11-	
26MADM02	25350051	1	GX	050205NE5048				2,106.69	2,106.69-	2,106.69-	
26MADM02	25350089	1	GX	050205NE5048				6,778.29	6,778.29-	6,778.29-	
26MADM02	25350125	1	GX	050205NE5048				10,425.61	10,425.61-	10,425.61-	
26MADM02	25350155	1	GX	050205NE5048				9,334.58	9,334.58-	9,334.58-	
26MADM02	25350233	1	GX	050205NE5048				35,827.11	35,827.11-	35,827.11-	
26MADM02	25350234	1	GX	050205NE5048				35,909.17	35,909.17-	35,909.17-	
26MADM02	25350236	1	GX	050205NE5048				21,432.51	21,432.51-	21,432.51-	
26MADM02	25350237	1	GX	050205NE5048				13,602.68	13,602.68-	13,602.68-	
26MADM02	25350238	1	GX	050205NE5048				33,825.25	33,825.25-	33,825.25-	
26MADM02	25350239	1	GX	050205NE5048				127,177.20	127,177.20-	127,177.20-	
26MADM02	25350261	1	GX	050205NE5048				35,851.11	35,851.11-	35,851.11-	
26MADM02	25370036	1	GX	050205NE5048				13,146.79	13,146.79-	13,146.79-	
26MADM02	25370055	1	GX	050205NE5048				56,607.29	56,607.29-	56,607.29-	
26MADM02	25370061	1	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
26MADM02	25370084	1	GX	050205NE5048				9,322.53	9,322.53-	9,322.53-	
26MADM02	25370114	1	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	

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As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	25370173	1	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
26MADM02	25370198	1	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
26MADM02	25370207	1	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
26MADM02	25370224	1	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
26MADM02	25370225	1	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
26MADM02	25370226	1	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
26MADM02	25370231	1	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
26MADM02	25380029	1	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
26MADM02	25380051	1	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
26MADM02	25380061	1	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
26MADM02	25440002	1	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
Sub Total by BU Type								2,185,410.37	2,185,410.37-	2,185,410.37-	
26MADG02	25440001	Y	IS	050205NE5048				202,086.55	202,086.55-	202,086.55-	
Sub Total by BU Type								202,086.55	202,086.55-	202,086.55-	
26MADG02	25270003	Y	MT	050205NE5048				329.84	329.84-	329.84-	
Sub Total by BU Type								329.84	329.84-	329.84-	
Total by Grant Number								<u>2,387,826.76</u>	<u>2,387,826.76-</u>	<u>2,387,826.76-</u>	
26MADG03	25040003	1	GX	050305NE5048				118,482.45	118,482.45-	118,482.45-	
26MADG03	25060134	1	GX	050305NE5048				843.67	843.67-	843.67-	
26MADG03	25220038	1	GX	050305NE5048				44,559.45	44,559.45-	44,559.45-	
26MADG03	25220039	1	GX	050305NE5048				118,404.54	118,404.54-	118,404.54-	
26MADG03	25220040	1	GX	050305NE5048				1,778.73	1,778.73-	1,778.73-	
26MADG03	25220041	1	GX	050305NE5048				386,809.66	386,809.66-	386,809.66-	
26MADG03	25220042	1	GX	050305NE5048				109.50	109.50-	109.50-	
26MADG03	25220047	1	GX	050305NE5048				433.00	433.00-	433.00-	
26MADG03	25270032	1	GX	050305NE5048				44,944.90	44,944.90-	44,944.90-	
26MADG03	25310157	1	GX	050305NE5048				25,742.26	25,742.26-	25,742.26-	
26MADG03	25310158	1	GX	050305NE5048				44,334.41	44,334.41-	44,334.41-	
26MADG03	25310159	1	GX	050305NE5048				17,422.15	17,422.15-	17,422.15-	
26MADG03	25310160	1	GX	050305NE5048				14,453.91	14,453.91-	14,453.91-	
26MADG03	25310161	1	GX	050305NE5048				328,778.14	328,778.14-	328,778.14-	
26MADG03	25310162	1	GX	050305NE5048				276,484.17	276,484.17-	276,484.17-	
26MADG03	25310163	1	GX	050305NE5048				55,012.48	55,012.48-	55,012.48-	
26MADG03	25320118	1	GX	050305NE5048				100,527.28	100,527.28-	100,527.28-	
26MADG03	25320119	1	GX	050305NE5048				33,296.96	33,296.96-	33,296.96-	
26MADG03	25320120	1	GX	050305NE5048				14,816.29	14,816.29-	14,816.29-	
26MADG03	25320121	1	GX	050305NE5048				459,391.25	459,391.25-	459,391.25-	
26MADG03	25320122	1	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
26MADG03	25320123	1	GX	050305NE5048				26,881.21	26,881.21-	26,881.21-	
26MADG03	25320124	1	GX	050305NE5048				72,027.48	72,027.48-	72,027.48-	
26MADG03	25320125	1	GX	050305NE5048				27,833.79	27,833.79-	27,833.79-	
26MADG03	25340220	1	GX	050305NE5048				265,519.14	265,519.14-	265,519.14-	
26MADG03	25340221	1	GX	050305NE5048				31,128.66	31,128.66-	31,128.66-	
26MADG03	25340222	1	GX	050305NE5048				11,045.69	11,045.69-	11,045.69-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	25340223	1	GX	050305NE5048				217,884.60	217,884.60-	217,884.60-	
26MADG03	25340224	1	GX	050305NE5048				43,557.49	43,557.49-	43,557.49-	
26MADG03	25340225	1	GX	050305NE5048				37,891.16	37,891.16-	37,891.16-	
26MADG03	25340226	1	GX	050305NE5048				26,475.79	26,475.79-	26,475.79-	
26MADG03	25340227	1	GX	050305NE5048				26,564.82	26,564.82-	26,564.82-	
26MADG03	25350348	1	GX	050305NE5048				251,889.07	251,889.07-	251,889.07-	
26MADG03	25350349	1	GX	050305NE5048				77,791.49	77,791.49-	77,791.49-	
26MADG03	25350350	1	GX	050305NE5048				19,348.75	19,348.75-	19,348.75-	
26MADG03	25350351	1	GX	050305NE5048				99,073.33	99,073.33-	99,073.33-	
26MADG03	25350352	1	GX	050305NE5048				97,903.94	97,903.94-	97,903.94-	
26MADG03	25350353	1	GX	050305NE5048				29,667.14	29,667.14-	29,667.14-	
26MADG03	25350354	1	GX	050305NE5048				46,490.95	46,490.95-	46,490.95-	
26MADG03	25350355	1	GX	050305NE5048				29,887.07	29,887.07-	29,887.07-	
26MADG03	25350356	1	GX	050305NE5048				102,441.48	102,441.48-	102,441.48-	
26MADG03	25350357	1	GX	050305NE5048				331,188.65	331,188.65-	331,188.65-	
26MADG03	25350364	1	GX	050305NE5048				652.79	652.79-	652.79-	
26MADG03	25370348	1	GX	050305NE5048				53,705.28	53,705.28-	53,705.28-	
26MADG03	25370349	1	GX	050305NE5048				129,150.31	129,150.31-	129,150.31-	
26MADG03	25370350	1	GX	050305NE5048				17,092.85	17,092.85-	17,092.85-	
26MADG03	25370352	1	GX	050305NE5048				46,242.04	46,242.04-	46,242.04-	
26MADG03	25370353	1	GX	050305NE5048				235,786.11	235,786.11-	235,786.11-	
26MADG03	25370354	1	GX	050305NE5048				86,654.80	86,654.80-	86,654.80-	
26MADG03	25370355	1	GX	050305NE5048				576,151.49	576,151.49-	576,151.49-	
26MADG03	25370356	1	GX	050305NE5048				56,519.10	56,519.10-	56,519.10-	
26MADG03	25370357	1	GX	050305NE5048				13,039.32	13,039.32-	13,039.32-	
26MADG03	25370358	1	GX	050305NE5048				125,879.75	125,879.75-	125,879.75-	
26MADG03	25370359	1	GX	050305NE5048				596,672.25	596,672.25-	596,672.25-	
26MADG03	25370360	1	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
26MADG03	25380111	1	GX	050305NE5048				16,625.21	16,625.21-	16,625.21-	
26MADG03	25380112	1	GX	050305NE5048				77,908.07	77,908.07-	77,908.07-	
26MADG03	25380113	1	GX	050305NE5048				301,019.81	301,019.81-	301,019.81-	
26MADG03	25380114	1	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
26MADG03	25440004	1	GX	050305NE5048				273,303.64	273,303.64-	273,303.64-	
				Sub Total by BU Type				6,726,525.90	6,726,525.90-	6,726,525.90-	
	25370351	Y	IS	050305NE5048				27,362.00	27,362.00-	27,362.00-	
				Sub Total by BU Type				27,362.00	27,362.00-	27,362.00-	
				Total by Grant Number				6,753,887.90	6,753,887.90-	6,753,887.90-	
26224504	26224804	K	GB	050405NE5048	66,335,000.00				66,335,000.00		
				Sub Total by BU Type	66,335,000.00				66,335,000.00		
26224804	25040016	K	GX	050405NE5048				196,806.68	196,806.68-	196,806.68-	
26224804	25060145	K	GX	050405NE5048				383.00	383.00-	383.00-	
26224804	25220052	K	GX	050405NE5048				3,978.55	3,978.55-	3,978.55-	
26224804	25220053	K	GX	050405NE5048				46,778.01	46,778.01-	46,778.01-	
26224804	25220055	K	GX	050405NE5048				251,515.75	251,515.75-	251,515.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	25220056	K	GX	050405NE5048				1,717.00	1,717.00-	1,717.00-	
26224804	25220057	K	GX	050405NE5048				4,326.70	4,326.70-	4,326.70-	
26224804	25270037	K	GX	050405NE5048				75,679.84	75,679.84-	75,679.84-	
26224804	25310169	K	GX	050405NE5048				14,937.26	14,937.26-	14,937.26-	
26224804	25310170	K	GX	050405NE5048				72,563.51	72,563.51-	72,563.51-	
26224804	25310173	K	GX	050405NE5048				467,067.63	467,067.63-	467,067.63-	
26224804	25310174	K	GX	050405NE5048				425,391.72	425,391.72-	425,391.72-	
26224804	25340242	K	GX	050405NE5048				334,890.00	334,890.00-	334,890.00-	
26224804	25340243	K	GX	050405NE5048				108,893.01	108,893.01-	108,893.01-	
26224804	25340249	K	GX	050405NE5048				621,409.13	621,409.13-	621,409.13-	
26224804	25350366	K	GX	050405NE5048				414,358.98	414,358.98-	414,358.98-	
26224804	25350369	K	GX	050405NE5048				34,306.07	34,306.07-	34,306.07-	
26224804	25350370	K	GX	050405NE5048				433,693.33	433,693.33-	433,693.33-	
26224804	25350373	K	GX	050405NE5048				532,669.52	532,669.52-	532,669.52-	
26224804	25350374	K	GX	050405NE5048				9,563.86	9,563.86-	9,563.86-	
26224804	25370370	K	GX	050405NE5048				268,242.50	268,242.50-	268,242.50-	
26224804	25370371	K	GX	050405NE5048				223,187.08	223,187.08-	223,187.08-	
26224804	25370372	K	GX	050405NE5048				176,506.85	176,506.85-	176,506.85-	
26224804	25370373	K	GX	050405NE5048				27,997.21	27,997.21-	27,997.21-	
26224804	25370374	K	GX	050405NE5048				148,281.47	148,281.47-	148,281.47-	
26224804	25370376	K	GX	050405NE5048				307,880.59	307,880.59-	307,880.59-	
26224804	25370377	K	GX	050405NE5048				618,020.44	618,020.44-	618,020.44-	
26224804	25370378	K	GX	050405NE5048				550,450.86	550,450.86-	550,450.86-	
26224804	25370379	K	GX	050405NE5048				136,805.17	136,805.17-	136,805.17-	
26224804	25370380	K	GX	050405NE5048				775,661.50	775,661.50-	775,661.50-	
26224804	25380118	K	GX	050405NE5048			2,572.44	1,698,478.55	1,698,478.55-	1,698,478.55-	
26224804	25380120	K	GX	050405NE5048				9,344.39	9,344.39-	9,344.39-	
26224804	25380121	K	GX	050405NE5048				259,447.89	259,447.89-	259,447.89-	
26224804	25380122	K	GX	050405NE5048				1,065,234.05	1,065,234.05-	1,065,234.05-	
26224804	25440006	K	GX	050405NE5048				338,647.43	338,647.43-	338,647.43-	
26224804	25980019	K	GX	050405NE5048				700,000.00	700,000.00-	700,000.00-	
				Sub Total by BU Type			2,572.44	11,355,115.53	11,355,115.53-	11,355,115.53-	
	25220061	Y	MT	050405NE5048				6,101.98	6,101.98-	6,101.98-	
	25220062	Y	MT	050405NE5048				12,114.73	12,114.73-	12,114.73-	
	25440007	Y	MT	050405NE5048				46,172.60	46,172.60-	46,172.60-	
				Sub Total by BU Type				64,389.31	64,389.31-	64,389.31-	
				Total by Grant Number	66,335,000.00		2,572.44	11,419,504.84	54,915,495.16	11,419,504.84-	
	26224805	K	GB	050505NE5048	28,510,000.00				28,510,000.00		
				Sub Total by BU Type	28,510,000.00				28,510,000.00		
26224805	25040017	K	GX	050505NE5048			19,336.77	53,274.81	53,274.81-	53,274.81-	
26224805	25060193	K	GX	050505NE5048			55.72	55.72	55.72-	55.72-	
26224805	25220069	K	GX	050505NE5048			5,866.24	11,114.00	11,114.00-	11,114.00-	
26224805	25220070	K	GX	050505NE5048				63.00	63.00-	63.00-	
26224805	25270054	K	GX	050505NE5048			4,472.82	12,321.46	12,321.46-	12,321.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26224805	25310239	K	GX	050505NE5048		3,963.30	11,924.20	11,924.20-	11,924.20-	
	26224805	25310240	K	GX	050505NE5048		25,427.73	76,917.53	76,917.53-	76,917.53-	
	26224805	25310241	K	GX	050505NE5048		28,741.45	86,620.93	86,620.93-	86,620.93-	
	26224805	25320186	K	GX	050505NE5048		68,796.36	215,967.46	215,967.46-	215,967.46-	
	26224805	25320187	K	GX	050505NE5048		8,166.10	22,425.64	22,425.64-	22,425.64-	
	26224805	25340329	K	GX	050505NE5048		71,262.82	214,571.61	214,571.61-	214,571.61-	
	26224805	25340330	K	GX	050505NE5048		35,138.65	124,098.53	124,098.53-	124,098.53-	
	26224805	25340331	K	GX	050505NE5048		54,148.07	162,095.52	162,095.52-	162,095.52-	
	26224805	25350499	K	GX	050505NE5048		32,752.39	98,379.62	98,379.62-	98,379.62-	
	26224805	25350500	K	GX	050505NE5048		29,916.23	91,826.27	91,826.27-	91,826.27-	
	26224805	25350502	K	GX	050505NE5048		52,012.40	150,686.02	150,686.02-	150,686.02-	
	26224805	25350503	K	GX	050505NE5048		16,575.08	49,864.75	49,864.75-	49,864.75-	
	26224805	25350510	K	GX	050505NE5048		65,678.13	197,082.56	197,082.56-	197,082.56-	
	26224805	25370505	K	GX	050505NE5048		31,428.97	102,566.02	102,566.02-	102,566.02-	
	26224805	25370506	K	GX	050505NE5048		6,060.44	18,282.72	18,282.72-	18,282.72-	
	26224805	25370508	K	GX	050505NE5048		21,206.73	64,334.58	64,334.58-	64,334.58-	
	26224805	25370509	K	GX	050505NE5048		12,216.87	39,605.52	39,605.52-	39,605.52-	
	26224805	25370510	K	GX	050505NE5048		44,366.22	132,441.23	132,441.23-	132,441.23-	
	26224805	25370511	K	GX	050505NE5048		146,544.60	440,935.18	440,935.18-	440,935.18-	
	26224805	25370512	K	GX	050505NE5048		10,739.70	31,977.09	31,977.09-	31,977.09-	
	26224805	25370513	K	GX	050505NE5048		48,871.94	153,442.64	153,442.64-	153,442.64-	
	26224805	25370514	K	GX	050505NE5048		35,289.52	114,341.34	114,341.34-	114,341.34-	
	26224805	25380154	K	GX	050505NE5048		143,491.61	442,640.87	442,640.87-	442,640.87-	
	26224805	25380155	K	GX	050505NE5048		55,502.01	177,055.13	177,055.13-	177,055.13-	
	26224805	25380156	K	GX	050505NE5048		7,695.39	16,300.34	16,300.34-	16,300.34-	
	26224805	25380157	K	GX	050505NE5048		93,853.81	281,019.32	281,019.32-	281,019.32-	
	26224805	25440008	K	GX	050505NE5048		50,231.32	54,194.88	54,194.88-	54,194.88-	
	26224805	25980021	K	GX	050505NE5048		616,459.53	616,459.53	616,459.53-	616,459.53-	
				Sub Total by BU Type			1,846,268.92	4,264,886.02	4,264,886.02-	4,264,886.02-	
	25440009		Y	MT	050505NE5048		18,721.01	23,032.53	23,032.53-	23,032.53-	
				Sub Total by BU Type			18,721.01	23,032.53	23,032.53-	23,032.53-	
				Total by Grant Number		28,510,000.00	1,864,989.93	4,287,918.55	24,222,081.45	4,287,918.55-	
26MAPG98	25380081		2	GX	059805NE5028			101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number				101,126.42	101,126.42-	101,126.42-	
26121201	25120014		K	GX	090CCH704422			10,000.00	10,000.00-	10,000.00-	
26121202	25120017		K	GX	090CCH704422			737,506.51	737,506.51-	737,506.51-	
26121298	26120086		K	GX	090CCH704422			9,968,369.04	9,968,369.04-	9,968,369.04-	
				Sub Total by BU Type				10,715,875.55	10,715,875.55-	10,715,875.55-	
				Total by Grant Number				10,715,875.55	10,715,875.55-	10,715,875.55-	
	26121204		K	GB	090CCH722562	1,875,989.00			1,875,989.00		
				Sub Total by BU Type		1,875,989.00			1,875,989.00		
26121203	25120104		1	GX	090CCH722562			635,362.51	635,362.51-	635,362.51-	
26121204	25120131		K	GX	090CCH722562		93,127.52	682,294.24	682,294.24-	682,294.24-	155,953.40

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							93,127.52	1,317,656.75	1,317,656.75-	1,317,656.75-	155,953.40
Total by Grant Number					1,875,989.00		93,127.52	1,317,656.75	558,332.25	1,317,656.75-	155,953.40
26103102	25100022	2	GX	090CCU700327				24,443.15	24,443.15-	24,443.15-	
26103102	26100022	2	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	
26103103	25100114	2	GX	090CCU700327				262,042.65	262,042.65-	262,042.65-	
26103199	25100019	2	GX	090CCU700327				63.14-	63.14	63.14	
26103199	25100058	2	GX	090CCU700327				63.14	63.14-	63.14-	
26103199	26100019	2	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
26103199	26100058	2	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
Sub Total by BU Type								570,054.51	570,054.51-	570,054.51-	
Total by Grant Number								570,054.51	570,054.51-	570,054.51-	
	26106589	K	GB	090CCU702039		8,298.38				8,298.38	
Sub Total by BU Type						8,298.38				8,298.38	
26106501	25100027	K	GX	090CCU702039				10,258.39	10,258.39-	10,258.39-	
26106502	25100026	K	GX	090CCU702039				540,945.92	540,945.92-	540,945.92-	
26106503	25100145	K	GX	090CCU702039				610,861.46	610,861.46-	610,861.46-	
26106599	25100048	K	GX	090CCU702039				283.50	283.50-	283.50-	
26106599	25100053	K	GX	090CCU702039				55.00	55.00-	55.00-	
26106599	26100050	K	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
26106599	26100051	K	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
26106599	26100052	K	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
26106599	26100053	K	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
Sub Total by BU Type								1,346,677.16	1,346,677.16-	1,346,677.16-	
Total by Grant Number						8,298.38		1,346,677.16	1,346,677.16-	1,338,378.78-	
26WHBC02	25100016	1	GX	090CCU706734				7,411.14-	7,411.14	7,411.14	
26WHBC02	25290009	1	GX	090CCU706734				269,414.80	269,414.80-	269,414.80-	
Sub Total by BU Type								262,003.66	262,003.66-	262,003.66-	
Total by Grant Number								262,003.66	262,003.66-	262,003.66-	
	25100143	1	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
Sub Total by BU Type								19,100.00	19,100.00-	19,100.00-	
Total by Grant Number								19,100.00	19,100.00-	19,100.00-	
	26104500	K	GB	090CCU709243	854,939.21				854,939.21		
	26104501	K	GB	090CCU709243	1,330,260.00				1,330,260.00		
	26104502	K	GB	090CCU709243	1,290,461.52				1,290,461.52		
	26104503	K	GB	090CCU709243	1,279,785.00				1,279,785.00		
	26104589	K	GB	090CCU709243		25,427.12				25,427.12	
	26104599	K	GB	090CCU709243	1,650,628.15				1,650,628.15		
Sub Total by BU Type					6,406,073.88	25,427.12			6,406,073.88	25,427.12	
26104502	25100086	K	GX	090CCU709243				22,407.09	22,407.09-	22,407.09-	
26104503	25100129	K	GX	090CCU709243				669,039.47	669,039.47-	669,039.47-	
Sub Total by BU Type								691,446.56	691,446.56-	691,446.56-	
Total by Grant Number					6,406,073.88	25,427.12		691,446.56	5,714,627.32	666,019.44-	
26EPHP03	25ZZ1034	K	GX	090CCU714424				29,806.00	29,806.00-	29,806.00-	
26EPHP03	25100131	K	GX	090CCU714424				126,053.40	126,053.40-	126,053.40-	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				155,859.40	155,859.40-	155,859.40-	
				Total by Grant Number				155,859.40	155,859.40-	155,859.40-	
	26121705	K	GB	090CCU717127	148,443.00				148,443.00		
				Sub Total by BU Type	148,443.00				148,443.00		
26121700	26120039	K	GX	090CCU717127				60,755.25	60,755.25-	60,755.25-	
26121701	25120040	K	GX	090CCU717127				8,132.78-	8,132.78	8,132.78	
26121701	26120040	K	GX	090CCU717127				84,100.27	84,100.27-	84,100.27-	
26121702	25120069	K	GX	090CCU717127				32,460.22	32,460.22-	32,460.22-	
26121702	26120069	K	GX	090CCU717127				4,377.76	4,377.76-	4,377.76-	
26121703	25120039	K	GX	090CCU717127				5,406.63	5,406.63-	5,406.63-	
26121703	25120091	K	GX	090CCU717127				128,782.01	128,782.01-	128,782.01-	
26121704	25120112	K	GX	090CCU717127				87,047.21	87,047.21-	87,047.21-	
26121705	25120136	K	GX	090CCU717127			13,213.36	67,828.66	67,828.66-	67,828.66-	
				Sub Total by BU Type			13,213.36	462,625.23	462,625.23-	462,625.23-	
				Total by Grant Number	148,443.00		13,213.36	462,625.23	314,182.23-	462,625.23-	
26104900	25100014	1	GX	090CCU717179				65.00	65.00-	65.00-	
26104900	26100014	1	GX	090CCU717179				57,412.93	57,412.93-	57,412.93-	
26104902	26100015	1	GX	090CCU717179				54,702.79	54,702.79-	54,702.79-	
				Sub Total by BU Type				112,180.72	112,180.72-	112,180.72-	
				Total by Grant Number				112,180.72	112,180.72-	112,180.72-	
26103202	25100109	K	GX	090CCU719107				74,266.10	74,266.10-	74,266.10-	
				Sub Total by BU Type				74,266.10	74,266.10-	74,266.10-	
				Total by Grant Number				74,266.10	74,266.10-	74,266.10-	
26WHWW02	25290013	K	GX	090CCU719166				129,214.99	129,214.99-	129,214.99-	
26WHWW03	25100044	K	GX	090CCU719166				1,144.12	1,144.12-	1,144.12-	
26WHWW03	25290015	K	GX	090CCU719166				650,602.02	650,602.02-	650,602.02-	
				Sub Total by BU Type				780,961.13	780,961.13-	780,961.13-	
				Total by Grant Number				780,961.13	780,961.13-	780,961.13-	
	26105904	K	GB	090CCU719359	185,819.00				185,819.00		
				Sub Total by BU Type	185,819.00				185,819.00		
26105901	25100095	K	GX	090CCU719359				17,860.13-	17,860.13	17,860.13	
26105901	26100095	K	GX	090CCU719359				67,988.49	67,988.49-	67,988.49-	
26105902	25100094	K	GX	090CCU719359				93,069.79	93,069.79-	93,069.79-	
26105902	26100094	K	GX	090CCU719359				24,931.85	24,931.85-	24,931.85-	
26105903	25100132	K	GX	090CCU719359				95,097.40	95,097.40-	95,097.40-	
26105904	25100165	K	GX	090CCU719359			6,324.03	98,849.23	98,849.23-	98,849.23-	
				Sub Total by BU Type			6,324.03	362,076.63	362,076.63-	362,076.63-	
				Total by Grant Number	185,819.00		6,324.03	362,076.63	176,257.63-	362,076.63-	
26104903	25100072	1	GX	090CCU720286				80,453.00	80,453.00-	80,453.00-	
				Sub Total by BU Type				80,453.00	80,453.00-	80,453.00-	
				Total by Grant Number				80,453.00	80,453.00-	80,453.00-	
26103702	25100028	K	GX	090CCU720577				24,531.94	24,531.94-	24,531.94-	
26103702	26100028	K	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
				Sub Total by BU Type				42,430.14	42,430.14-	42,430.14-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				42,430.14	42,430.14-	42,430.14-	
	26106104	K	GB	090CCU720861	216,973.00				216,973.00		
				Sub Total by BU Type	216,973.00				216,973.00		
	26106102	25100077	K	GX	090CCU720861			71,089.81	71,089.81-	71,089.81-	
	26106102	26100077	K	GX	090CCU720861			30,249.19	30,249.19-	30,249.19-	
	26106103	25100137	K	GX	090CCU720861		5,083.39	292,037.56	292,037.56-	292,037.56-	
	26106104	25100164	K	GX	090CCU720861		12,378.22	197,572.89	197,572.89-	197,572.89-	
				Sub Total by BU Type			7,294.83	590,949.45	590,949.45-	590,949.45-	
				Total by Grant Number	216,973.00		7,294.83	590,949.45	373,976.45-	590,949.45-	
	26106601	25100024	1	GX	090CCU721063			17,068.00	17,068.00-	17,068.00-	
	26106601	26100024	1	GX	090CCU721063			5,332.00	5,332.00-	5,332.00-	
				Sub Total by BU Type				22,400.00	22,400.00-	22,400.00-	
				Total by Grant Number				22,400.00	22,400.00-	22,400.00-	
	26105505	K	GB	090CCU721341	337,373.00				337,373.00		
				Sub Total by BU Type	337,373.00				337,373.00		
	26103203	25100071	K	GX	090CCU721341			271,495.06	271,495.06-	271,495.06-	
	26103204	25100162	K	GX	090CCU721341			328,008.00	328,008.00-	328,008.00-	12,000.00
	26105505	25100200	K	GX	090CCU721341		16,204.06	129,788.36	129,788.36-	129,788.36-	
				Sub Total by BU Type			16,204.06	729,291.42	729,291.42-	729,291.42-	12,000.00
				Total by Grant Number	337,373.00		16,204.06	729,291.42	391,918.42-	729,291.42-	12,000.00
	26103505	K	GB	090CCU721962	2,927,492.00				2,927,492.00		
	26103605	K	GB	090CCU721962		78,877.96				78,877.96	
	26103705	K	GB	090CCU721962	299,333.00				299,333.00		
				Sub Total by BU Type	3,226,825.00	78,877.96			3,226,825.00	78,877.96	
	26103303	25100117	K	GX	090CCU721962			51,961.42	51,961.42-	51,961.42-	
	26103304	25100161	K	GX	090CCU721962			133,513.42	133,513.42-	133,513.42-	1,086.12
	26103503	25290014	K	GX	090CCU721962			957,651.67	957,651.67-	957,651.67-	
	26103504	25290026	K	GX	090CCU721962			1,055,097.35	1,055,097.35-	1,055,097.35-	
	26103505	25290032	K	GX	090CCU721962		106,451.62	523,647.41	523,647.41-	523,647.41-	
	26103705	25100193	K	GX	090CCU721962		10,672.63	46,254.48	46,254.48-	46,254.48-	
				Sub Total by BU Type			117,124.25	2,768,125.75	2,768,125.75-	2,768,125.75-	1,086.12
				Total by Grant Number	3,226,825.00	78,877.96	117,124.25	2,768,125.75	458,699.25-	2,689,247.79-	1,086.12
	26104103	25100146	1	GX	090CCU722249			50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	26103105	K	GB	090CCU722731	306,096.00				306,096.00		
				Sub Total by BU Type	306,096.00				306,096.00		
	26103104	25100158	K	GX	090CCU722731		12,279.38	258,202.91	258,202.91-	258,202.91-	
	26103105	25100177	K	GX	090CCU722731		30,090.20	162,562.36	162,562.36-	162,562.36-	
				Sub Total by BU Type			17,810.82	420,765.27	420,765.27-	420,765.27-	
				Total by Grant Number	306,096.00		17,810.82	420,765.27	114,669.27-	420,765.27-	
	26104504	K	GB	090CCU722780	1,199,489.00				1,199,489.00		
	26104505	K	GB	090CCU722780	1,081,297.00				1,081,297.00		
	26104705	K	GB	090CCU722780	1,026,021.00				1,026,021.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26104905	K	GB	090CCU722780	134,937.00				134,937.00		
				Sub Total by BU Type	3,441,744.00				3,441,744.00		
26104504	25100159	K	GX	090CCU722780			1,042.52	556,403.04	556,403.04-	556,403.04-	
26104505	25100191	K	GX	090CCU722780			39,326.65	205,483.51	205,483.51-	205,483.51-	
26104704	25290024	K	GX	090CCU722780			11,909.69	618,440.92	618,440.92-	618,440.92-	5,063.01-
26104705	25290031	K	GX	090CCU722780			59,858.95	329,009.09	329,009.09-	329,009.09-	20,000.00
26104904	25100160	K	GX	090CCU722780				136,567.00	136,567.00-	136,567.00-	
26104905	25100192	K	GX	090CCU722780			14,200.35	70,959.85	70,959.85-	70,959.85-	
				Sub Total by BU Type			126,338.16	1,916,863.41	1,916,863.41-	1,916,863.41-	14,936.99
				Total by Grant Number	3,441,744.00		126,338.16	1,916,863.41	1,524,880.59	1,916,863.41-	14,936.99
	26106504	K	GB	090CCU723501	1,347,415.00				1,347,415.00		
	26106505	K	GB	090CCU723501	337,645.00				337,645.00		
				Sub Total by BU Type	1,685,060.00				1,685,060.00		
26106504	25100166	K	GX	090CCU723501			40,196.89	450,291.53	450,291.53-	450,291.53-	
				Sub Total by BU Type			40,196.89	450,291.53	450,291.53-	450,291.53-	
				Total by Grant Number	1,685,060.00		40,196.89	450,291.53	1,234,768.47	450,291.53-	
26480205	25100201	K	GX	090CCU723775			5,895.48	29,175.89	29,175.89-	29,175.89-	
				Sub Total by BU Type			5,895.48	29,175.89	29,175.89-	29,175.89-	
				Total by Grant Number			5,895.48	29,175.89	29,175.89-	29,175.89-	
	26107105	K	GB	090CCV719934	123,550.00				123,550.00		
				Sub Total by BU Type	123,550.00				123,550.00		
26107104	25100204	K	GX	090CCV719934				550.00	550.00-	550.00-	
				Sub Total by BU Type				550.00	550.00-	550.00-	
				Total by Grant Number	123,550.00			550.00	123,000.00	550.00-	
26100400	26090004	2	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
26100800	26100032	2	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
				Sub Total by BU Type				247,086.45	247,086.45-	247,086.45-	
				Total by Grant Number				247,086.45	247,086.45-	247,086.45-	
26100401	25090005	2	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
26100401	26090005	2	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
26100598	25100030	2	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
26100701	25200005	2	GX	0901B1NEPRVS				90.00	90.00-	90.00-	
26100801	26100033	2	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
26100901	25100096	2	GX	0901B1NEPRVS				3,787.92	3,787.92-	3,787.92-	
26101001	25100073	2	GX	0901B1NEPRVS				325.00	325.00-	325.00-	
26101001	26100073	2	GX	0901B1NEPRVS				310,323.45	310,323.45-	310,323.45-	
26101201	25120042	2	GX	0901B1NEPRVS				140.40	140.40-	140.40-	
26101201	26120042	2	GX	0901B1NEPRVS				220.33	220.33-	220.33-	
26101301	25100035	2	GX	0901B1NEPRVS				20,344.25	20,344.25-	20,344.25-	
26101798	25100099	2	GX	0901B1NEPRVS				37,002.89	37,002.89-	37,002.89-	
26101798	26100099	2	GX	0901B1NEPRVS				19,648.34	19,648.34-	19,648.34-	
26104198	25100103	2	GX	0901B1NEPRVS				402.60	402.60-	402.60-	
				Sub Total by BU Type				480,897.39	480,897.39-	480,897.39-	
				Total by Grant Number				480,897.39	480,897.39-	480,897.39-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26100602	25100031	2	GX	0902B1NEPRVS				8,389.31	8,389.31-	8,389.31-	
26100602	25100037	2	GX	0902B1NEPRVS				616.34	616.34-	616.34-	
26100702	25200006	2	GX	0902B1NEPRVS				220,772.58	220,772.58-	220,772.58-	
26100802	25100104	2	GX	0902B1NEPRVS				32,161.88	32,161.88-	32,161.88-	
26100902	25100097	2	GX	0902B1NEPRVS				36,825.52	36,825.52-	36,825.52-	
26100902	26100097	2	GX	0902B1NEPRVS				83,184.12	83,184.12-	83,184.12-	
26101002	25100074	2	GX	0902B1NEPRVS				286,230.70	286,230.70-	286,230.70-	
26101002	25100082	2	GX	0902B1NEPRVS				25.99	25.99-	25.99-	
26101202	25090006	2	GX	0902B1NEPRVS				89,776.74	89,776.74-	89,776.74-	
26101302	25100036	2	GX	0902B1NEPRVS				50,493.36	50,493.36-	50,493.36-	
26102502	25100075	2	GX	0902B1NEPRVS				1,964.09	1,964.09-	1,964.09-	
26102502	26100075	2	GX	0902B1NEPRVS				8,615.59	8,615.59-	8,615.59-	
				Sub Total by BU Type				718,069.50	718,069.50-	718,069.50-	
				Total by Grant Number				718,069.50	718,069.50-	718,069.50-	
26100603	25100149	K	GX	0903B1NEPRVS				21,916.50	21,916.50-	21,916.50-	12,205.00
26100703	25200013	K	GX	0903B1NEPRVS				54,938.37	54,938.37-	54,938.37-	
26100803	25100152	K	GX	0903B1NEPRVS			757.87	132,103.92	132,103.92-	132,103.92-	
26100903	25100157	K	GX	0903B1NEPRVS				109,880.94	109,880.94-	109,880.94-	
26101003	25100147	K	GX	0903B1NEPRVS				277,013.78	277,013.78-	277,013.78-	
26101203	25090011	K	GX	0903B1NEPRVS				73,606.29	73,606.29-	73,606.29-	
26101303	25100150	K	GX	0903B1NEPRVS				80,900.00	80,900.00-	80,900.00-	
26102503	25100148	K	GX	0903B1NEPRVS				40,443.97	40,443.97-	40,443.97-	
				Sub Total by BU Type			757.87	790,803.77	790,803.77-	790,803.77-	12,205.00
				Total by Grant Number			757.87	790,803.77	790,803.77-	790,803.77-	12,205.00
26100704	25200017	K	GX	0904B1NEPRVS				3,639.46	3,639.46-	3,639.46-	
26100804	25100173	K	GX	0904B1NEPRVS			6,304.08	59,946.79	59,946.79-	59,946.79-	
26100904	25100174	K	GX	0904B1NEPRVS			5,879.84	71,265.79	71,265.79-	71,265.79-	
26101004	25100169	K	GX	0904B1NEPRVS			27,754.52	141,631.49	141,631.49-	141,631.49-	
26101204	25090017	K	GX	0904B1NEPRVS			7,556.72	32,399.23	32,399.23-	32,399.23-	
26101304	25100178	K	GX	0904B1NEPRVS			6,726.25	47,148.25	47,148.25-	47,148.25-	
				Sub Total by BU Type			54,221.41	356,031.01	356,031.01-	356,031.01-	
				Total by Grant Number			54,221.41	356,031.01	356,031.01-	356,031.01-	
26410009		N	MT	1-JAP00JA610				61,736.04	61,736.04-	61,736.04-	
26JABG02	25410009	N	MT	1-JAP00JA610				34,186.96	39,467.63-	5,280.67-	
				Sub Total by BU Type				95,923.00	101,203.67-	5,280.67-	
				Total by Grant Number				95,923.00	101,203.67-	5,280.67-	
25410032		N	MT	1-JAP01JA606				94,335.00	94,335.00-	94,335.00-	
				Sub Total by BU Type				94,335.00	94,335.00-	94,335.00-	
				Total by Grant Number				94,335.00	94,335.00-	94,335.00-	
25410040		N	MT	1-JAP01JA610				9,011.00	9,011.00-	9,011.00-	
				Sub Total by BU Type				9,011.00	9,011.00-	9,011.00-	
				Total by Grant Number				9,011.00	9,011.00-	9,011.00-	
25410041		Y	MT	1-JAP02JA600				79,241.00	71,713.61-	7,527.39	
				Sub Total by BU Type				79,241.00	71,713.61-	7,527.39	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		79,241.00		71,713.61	71,713.61-	7,527.39	
	25410047	Y	MT	1-JAP03JA604		58,125.00				58,125.00	
				Sub Total by BU Type		58,125.00				58,125.00	
				Total by Grant Number		58,125.00				58,125.00	
26MHBA01	26280005	2	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
				Sub Total by BU Type				100,563.00	100,563.00-	100,563.00-	
				Total by Grant Number				100,563.00	100,563.00-	100,563.00-	
26MHBA02	25280008	2	GX	1C02B1NECMHS				86,870.11	86,870.11-	86,870.11-	
26MHBA02	26280008	2	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
				Sub Total by BU Type				102,104.00	102,104.00-	102,104.00-	
				Total by Grant Number				102,104.00	102,104.00-	102,104.00-	
26MHBA03	25280042	K	GX	1C03B1NECMHS				104,994.00	104,994.00-	104,994.00-	
				Sub Total by BU Type				104,994.00	104,994.00-	104,994.00-	
				Total by Grant Number				104,994.00	104,994.00-	104,994.00-	
	26282004	K	GB	1C04B1NECMHS	105,300.00				105,300.00		
	26282204	K	GB	1C04B1NECMHS		2,000,683.00				2,000,683.00	
				Sub Total by BU Type	105,300.00	2,000,683.00			105,300.00	2,000,683.00	
26282004	25280121	K	GX	1C04B1NECMHS			21,498.59	64,132.27	64,132.27-	64,132.27-	
				Sub Total by BU Type			21,498.59	64,132.27	64,132.27-	64,132.27-	
				Total by Grant Number	105,300.00	2,000,683.00	21,498.59	64,132.27	41,167.73	1,936,550.73	
26122100	26120019	2	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
26122300	26120028	2	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
26123200	26120022	2	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
26123600	26120033	2	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
				Sub Total by BU Type				271,275.52	271,275.52-	271,275.52-	
				Total by Grant Number				271,275.52	271,275.52-	271,275.52-	
26122101	26120020	2	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
26122301	26120029	2	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	
26123201	26120023	2	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
26123601	26120034	2	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
				Sub Total by BU Type				399,477.09	399,477.09-	399,477.09-	
				Total by Grant Number				399,477.09	399,477.09-	399,477.09-	
26122102	25120021	2	GX	1302B1NEMCHS				37,408.52	37,408.52-	37,408.52-	
26122102	26120021	2	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	
26122202	25120032	2	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
26122202	26120032	2	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
26122302	25120030	2	GX	1302B1NEMCHS				117,940.88	117,940.88-	117,940.88-	
26122302	26120030	2	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	
26123002	25380078	2	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
26123102	25200008	2	GX	1302B1NEMCHS				9,013.66	9,013.66-	9,013.66-	
26123102	26200008	2	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
26123202	25120024	2	GX	1302B1NEMCHS				122,694.98	122,694.98-	122,694.98-	
26123402	25120027	2	GX	1302B1NEMCHS				164,562.09	164,562.09-	164,562.09-	
26123402	25120031	2	GX	1302B1NEMCHS				8,651.89	8,651.89-	8,651.89-	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26123602	25120036	2	GX	1302B1NEMCHS				18,306.09-	18,306.09	18,306.09	
26123602	26120036	2	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
26123902	25290003	2	GX	1302B1NEMCHS				155,474.80	155,474.80-	155,474.80-	
				Sub Total by BU Type				805,566.89	805,566.89-	805,566.89-	
				Total by Grant Number				805,566.89	805,566.89-	805,566.89-	
26124502	25120037	2	GX	1302B2NEMCHS				60,486.27	60,486.27-	60,486.27-	
				Sub Total by BU Type				60,486.27	60,486.27-	60,486.27-	
				Total by Grant Number				60,486.27	60,486.27-	60,486.27-	
26122103	25120097	2	GX	1303B1NEMCHS				83,015.38	83,015.38-	83,015.38-	
26122203	25120105	2	GX	1303B1NEMCHS				72,991.92	72,991.92-	72,991.92-	
26122303	25120102	2	GX	1303B1NEMCHS				112,257.67	112,257.67-	112,257.67-	
26123103	25200012	2	GX	1303B1NEMCHS				22,373.00	22,373.00-	22,373.00-	
26123203	25120098	2	GX	1303B1NEMCHS				205,307.73	205,307.73-	205,307.73-	
26123403	25120100	2	GX	1303B1NEMCHS				134,662.75	134,662.75-	134,662.75-	
26123603	25120106	2	GX	1303B1NEMCHS				39,517.63	39,517.63-	39,517.63-	
26123903	25290021	2	GX	1303B1NEMCHS				11,135.40	11,135.40-	11,135.40-	
				Sub Total by BU Type				681,261.48	681,261.48-	681,261.48-	
				Total by Grant Number				681,261.48	681,261.48-	681,261.48-	
26124503	25120110	2	GX	1303B2NEMCHS				156,200.00	156,200.00-	156,200.00-	
				Sub Total by BU Type				156,200.00	156,200.00-	156,200.00-	
				Total by Grant Number				156,200.00	156,200.00-	156,200.00-	
	26123304	K	GB	1304B1NEMCHS	27,000.00				27,000.00		
				Sub Total by BU Type	27,000.00				27,000.00		
26122104	25120124	K	GX	1304B1NEMCHS			10,607.14-	83,803.75	83,803.75-	83,803.75-	30.00
26122204	25120128	K	GX	1304B1NEMCHS			28,092.80	58,562.07	58,562.07-	58,562.07-	
26122304	25120127	K	GX	1304B1NEMCHS			9,927.72	134,765.63	134,765.63-	134,765.63-	
26123104	25200015	K	GX	1304B1NEMCHS			9,926.02-	18,008.22	18,008.22-	18,008.22-	
26123204	25120125	K	GX	1304B1NEMCHS			16,735.04	193,804.82	193,804.82-	193,804.82-	
26123304	25120157	K	GX	1304B1NEMCHS			9,491.86	9,491.86	9,491.86-	9,491.86-	
26123404	25120126	K	GX	1304B1NEMCHS			25,551.79	303,596.99	303,596.99-	303,596.99-	
26123604	25120129	K	GX	1304B1NEMCHS			5,957.00	68,768.13	68,768.13-	68,768.13-	
26123904	25290027	K	GX	1304B1NEMCHS			2,019.89	2,551.83	2,551.83-	2,551.83-	
				Sub Total by BU Type			77,242.94	873,353.30	873,353.30-	873,353.30-	30.00
				Total by Grant Number	27,000.00		77,242.94	873,353.30	846,353.30-	873,353.30-	30.00
	26124504	K	GB	1304B2NEMCHS	223,418.00				223,418.00		
				Sub Total by BU Type	223,418.00				223,418.00		
26124504	25120130	K	GX	1304B2NEMCHS			2,759.25	53,766.55	53,766.55-	53,766.55-	
				Sub Total by BU Type			2,759.25	53,766.55	53,766.55-	53,766.55-	
				Total by Grant Number	223,418.00		2,759.25	53,766.55	169,651.45	53,766.55-	
	26123305	K	GB	1305B1NEMCHS	7,875.00				7,875.00		
				Sub Total by BU Type	7,875.00				7,875.00		
				Total by Grant Number	7,875.00				7,875.00		
	25120054	Y	OT	2-HCCF CF043				1,257.52	1,257.52-	1,257.52-	
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								1,257.52	1,257.52	1,257.52	
	25100069	Y	OT	2-HCCF CF044				2,500.00	2,500.00	2,500.00	
	25100141	Y	OT	2-HCCF CF044				75,977.21	75,977.21	75,977.21	
Sub Total by BU Type								78,477.21	78,477.21	78,477.21	
Total by Grant Number								78,477.21	78,477.21	78,477.21	
	25980005	Y	OT	2-HHS IDC3			42,068.13	416,381.70	416,381.70	416,381.70	
25INDIRC	25980000	Y	OT	2-HHS IDC3			421.14	145,740.73	145,740.73	145,740.73	
Sub Total by BU Type							42,489.27	562,122.43	562,122.43	562,122.43	
Total by Grant Number							42,489.27	562,122.43	562,122.43	562,122.43	
	25430105	Y	GS	2-VOCEDGRANT		47,500.00	20,796.48	62,390.06	62,390.06	14,890.06	
	25430111	Y	GS	2-VOCEDGRANT			25,505.62	25,505.62	25,505.62	25,505.62	
Sub Total by BU Type						47,500.00	4,709.14	87,895.68	87,895.68	40,395.68	
Total by Grant Number						47,500.00	4,709.14	87,895.68	87,895.68	40,395.68	
26SAAM01	25280006	1	GX	2C01B1NESAPT				54,034.90	54,034.90	54,034.90	
26SAAM01	26280006	1	GX	2C01B1NESAPT				330,439.10	330,439.10	330,439.10	
Sub Total by BU Type								384,474.00	384,474.00	384,474.00	
Total by Grant Number								384,474.00	384,474.00	384,474.00	
26SAAD02	25280007	2	GX	2C02B1NESAPT				393,262.19	393,262.19	393,262.19	
26SAAD02	26280007	2	GX	2C02B1NESAPT				1,018.81	1,018.81	1,018.81	
Sub Total by BU Type								394,281.00	394,281.00	394,281.00	
Total by Grant Number								394,281.00	394,281.00	394,281.00	
26SAAM03	25280118	K	GX	2C03B1NESAPT				246,309.00	246,309.00	246,309.00	
Sub Total by BU Type								246,309.00	246,309.00	246,309.00	
Total by Grant Number								246,309.00	246,309.00	246,309.00	
26281004	25280122	K	GX	2C04B1NESAPT			39,246.61	396,275.67	396,275.67	396,275.67	
Sub Total by BU Type							39,246.61	396,275.67	396,275.67	396,275.67	
Total by Grant Number							39,246.61	396,275.67	396,275.67	396,275.67	
	25270048	Y	OT	2EBHP2003-09		15,000.00	503.89	6,305.61	6,305.61	8,694.39	
Sub Total by BU Type						15,000.00	503.89	6,305.61	6,305.61	8,694.39	
Total by Grant Number						15,000.00	503.89	6,305.61	6,305.61	8,694.39	
26WICA01	26WICA01	2	GX	2001IW100343	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00	
Sub Total by BU Type					5,661,145.00			5,622,645.00	38,500.00	5,622,645.00	
Total by Grant Number					5,661,145.00			5,622,645.00	38,500.00	5,622,645.00	
	26CASM02	N	GB	2001WPBX0006	49,232.00				49,232.00		
Sub Total by BU Type					49,232.00				49,232.00		
26CASM02	25110231	N	GX	2001WPBX0006				12,717.70	12,717.70	12,717.70	
26CASM02	26110231	N	GX	2001WPBX0006				5,351.95	5,351.95	5,351.95	
Sub Total by BU Type								18,069.65	18,069.65	18,069.65	
Total by Grant Number					49,232.00			18,069.65	31,162.35	18,069.65	
26129902	25120068	2	GX	2002CY800543				175,491.00	175,491.00	175,491.00	
Sub Total by BU Type								175,491.00	175,491.00	175,491.00	
Total by Grant Number								175,491.00	175,491.00	175,491.00	
26TEFA02	25ZZ0660	2	GX	2002CY810543				197.00	197.00	197.00	
Sub Total by BU Type								197.00	197.00	197.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								197.00	197.00-	197.00-	
26CNUP02	25260006	2	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
26CNUP02	26260005	2	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
Sub Total by BU Type								98,384.00	98,384.00-	98,384.00-	
Total by Grant Number								98,384.00	98,384.00-	98,384.00-	
26FSAD02	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
26FSAD02	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	
26FSAD02	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
26FSAD02	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
26FSAD02	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
26FSAD02	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	
26FSAD02	25310030	N	GX	2002IS251443				16,513.46	16,513.46-	16,513.46-	
26FSAD02	25310037	N	GX	2002IS251443				8,431.45	8,431.45-	8,431.45-	
26FSAD02	25310040	N	GX	2002IS251443				4,779.49	4,779.49-	4,779.49-	
26FSAD02	25310061	N	GX	2002IS251443				55,804.42	55,804.42-	55,804.42-	
26FSAD02	25310065	N	GX	2002IS251443				115,089.45	115,089.45-	115,089.45-	
26FSAD02	25310087	N	GX	2002IS251443				27,417.30	27,417.30-	27,417.30-	
26FSAD02	25310091	N	GX	2002IS251443				94,454.13	94,454.13-	94,454.13-	
26FSAD02	25310094	N	GX	2002IS251443				19,088.05	19,088.05-	19,088.05-	
26FSAD02	25320018	N	GX	2002IS251443				45,384.47	45,384.47-	45,384.47-	
26FSAD02	25320020	N	GX	2002IS251443				16,543.88	16,543.88-	16,543.88-	
26FSAD02	25320023	N	GX	2002IS251443				5,083.90	5,083.90-	5,083.90-	
26FSAD02	25320045	N	GX	2002IS251443				65,857.93	65,857.93-	65,857.93-	
26FSAD02	25320048	N	GX	2002IS251443				114,237.92	114,237.92-	114,237.92-	
26FSAD02	25350154	N	GX	2002IS251443				63,081.43	63,081.43-	63,081.43-	
26FSAD02	25350189	N	GX	2002IS251443				57,787.82	57,787.82-	57,787.82-	
26FSAD02	25350287	N	GX	2002IS251443				15,576.95	15,576.95-	15,576.95-	
26FSAD02	25350289	N	GX	2002IS251443				19,030.08	19,030.08-	19,030.08-	
26FSAD02	25370033	N	GX	2002IS251443				116,677.78	116,677.78-	116,677.78-	
26FSAD02	25370050	N	GX	2002IS251443				743,812.18	743,812.18-	743,812.18-	
26FSAD02	25380045	N	GX	2002IS251443				1,349,950.80	1,349,950.80-	1,349,950.80-	
26FSAD02	25380055	N	GX	2002IS251443				17,230.00	17,230.00-	17,230.00-	
Sub Total by BU Type								3,229,929.92	3,229,929.92-	3,229,929.92-	
Total by Grant Number								3,229,929.92	3,229,929.92-	3,229,929.92-	
26STEX02	25250033	2	GX	2002IS803643				5,438.02	5,438.02-	5,438.02-	
Sub Total by BU Type								5,438.02	5,438.02-	5,438.02-	
Total by Grant Number								5,438.02	5,438.02-	5,438.02-	
26126402	25120043	2	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
26126402	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
26126502	25120047	2	GX	2002IW100343				127,880.04	127,880.04-	127,880.04-	
26126502	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	
26126702	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	
26126702	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-	
26126802	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-	



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26126802	26120044	N	GX	2002IW100343			104,839.87	104,839.87-	104,839.87-	
26127002	25120048	N	GX	2002IW100343			26,263.28	26,263.28-	26,263.28-	
26127002	26120048	N	GX	2002IW100343			44,384.04	44,384.04-	44,384.04-	
				Sub Total by BU Type			1,076,956.56	1,076,956.56-	1,076,956.56-	
				Total by Grant Number			1,076,956.56	1,076,956.56-	1,076,956.56-	
26126302	25120049	2	GX	2002IW101143			43,044.77	43,044.77-	43,044.77-	
				Sub Total by BU Type			43,044.77	43,044.77-	43,044.77-	
				Total by Grant Number			43,044.77	43,044.77-	43,044.77-	
26129002	25120004	2	GX	2002IY800543			7,446.31	7,446.31-	7,446.31-	
26129002	26120004	2	GX	2002IY800543			36,798.79	36,798.79-	36,798.79-	
				Sub Total by BU Type			44,245.10	44,245.10-	44,245.10-	
				Total by Grant Number			44,245.10	44,245.10-	44,245.10-	
26TEFP02	25060034	2	GX	2002IY810543			60,538.24	60,538.24-	60,538.24-	
26TEFP02	25060035	2	GX	2002IY810543			11,140.50	11,140.50-	11,140.50-	
26TEFP02	26060034	2	GX	2002IY810543			166,099.26	166,099.26-	166,099.26-	
				Sub Total by BU Type			237,778.00	237,778.00-	237,778.00-	
				Total by Grant Number			237,778.00	237,778.00-	237,778.00-	
26TEFX02	25ZZ1003	2	GX	2002IY810943			88.32	88.32-	88.32-	
26TEFX02	25ZZ1004	2	GX	2002IY810943			23,689.68	23,689.68-	23,689.68-	
				Sub Total by BU Type			23,778.00	23,778.00-	23,778.00-	
				Total by Grant Number			23,778.00	23,778.00-	23,778.00-	
26TEFB03	25060143	2	GX	2003CY810543			1,346.00	1,346.00-	1,346.00-	
				Sub Total by BU Type			1,346.00	1,346.00-	1,346.00-	
				Total by Grant Number			1,346.00	1,346.00-	1,346.00-	
26CNU03	25260028	2	GX	2003IN253543			700.00	700.00-	700.00-	
26CNU03	25260029	2	GX	2003IN253543			87,763.00	87,763.00-	87,763.00-	
26CNU03	25260031	2	GX	2003IN253543			50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type			138,463.00	138,463.00-	138,463.00-	
				Total by Grant Number			138,463.00	138,463.00-	138,463.00-	
26TEFC03	25060142	2	GX	2003IS220243			44,572.00	44,572.00-	44,572.00-	
				Sub Total by BU Type			44,572.00	44,572.00-	44,572.00-	
				Total by Grant Number			44,572.00	44,572.00-	44,572.00-	
26FSAD03	25060109	2	GX	2003IS251443			1,295.55	1,295.55-	1,295.55-	
26FSAD03	25260024	K	GX	2003IS251443			245,380.24	245,380.24-	245,380.24-	
26FSAD03	25260025	2	GX	2003IS251443			5,626.63	5,626.63-	5,626.63-	
26FSAD03	25260026	2	GX	2003IS251443			227,402.10	227,402.10-	227,402.10-	
26FSAD03	25310125	2	GX	2003IS251443			145,469.13	145,469.13-	145,469.13-	
26FSAD03	25310127	2	GX	2003IS251443			155,577.61	155,577.61-	155,577.61-	
26FSAD03	25310132	K	GX	2003IS251443			110,899.57	110,899.57-	110,899.57-	
26FSAD03	25310133	2	GX	2003IS251443			13,136.67	13,136.67-	13,136.67-	
26FSAD03	25310136	2	GX	2003IS251443			53,864.19	53,864.19-	53,864.19-	
26FSAD03	25310137	2	GX	2003IS251443			2,754.74	2,754.74-	2,754.74-	
26FSAD03	25320099	2	GX	2003IS251443			63,972.52	63,972.52-	63,972.52-	
26FSAD03	25320100	2	GX	2003IS251443			133,558.28	133,558.28-	133,558.28-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FSAD03	25340199	2	GX	2003IS251443				181,693.65	181,693.65-	181,693.65-	
26FSAD03	25350314	2	GX	2003IS251443				60,078.16	60,078.16-	60,078.16-	
26FSAD03	25350318	2	GX	2003IS251443				190,378.32	190,378.32-	190,378.32-	
26FSAD03	25350320	2	GX	2003IS251443				165,449.10	165,449.10-	165,449.10-	
26FSAD03	25370306	2	GX	2003IS251443				226,233.74	226,233.74-	226,233.74-	
26FSAD03	25370307	2	GX	2003IS251443				1,519,497.54	1,519,497.54-	1,519,497.54-	
26FSAD03	25380098	2	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
26FSAD03	25380099	2	GX	2003IS251443				4,065,598.89	4,065,598.89-	4,065,598.89-	
26FSAD03	25380101	2	GX	2003IS251443				63,068.85	63,068.85-	63,068.85-	
				Sub Total by BU Type				7,856,393.73	7,856,393.73-	7,856,393.73-	
				Total by Grant Number				7,856,393.73	7,856,393.73-	7,856,393.73-	
26STEX03	25060141	K	GX	2003IS803643				5,814.13	5,814.13-	5,814.13-	
				Sub Total by BU Type				5,814.13	5,814.13-	5,814.13-	
				Total by Grant Number				5,814.13	5,814.13-	5,814.13-	
26126403	25120094	2	GX	2003IW100343				13,248.44	13,248.44-	13,248.44-	
26126503	25120092	2	GX	2003IW100343				368,841.72	368,841.72-	368,841.72-	
26126703	25120095	2	GX	2003IW100343				426,512.12	426,512.12-	426,512.12-	
26126803	25120093	2	GX	2003IW100343				155,382.66	155,382.66-	155,382.66-	
26127003	25120096	2	GX	2003IW100343				99,840.86	99,840.86-	99,840.86-	
				Sub Total by BU Type				1,063,825.80	1,063,825.80-	1,063,825.80-	
				Total by Grant Number				1,063,825.80	1,063,825.80-	1,063,825.80-	
26129003	25120078	2	GX	2003IY800543				11,254.63	11,254.63-	11,254.63-	
				Sub Total by BU Type				11,254.63	11,254.63-	11,254.63-	
				Total by Grant Number				11,254.63	11,254.63-	11,254.63-	
26TEFP03	25060090	2	GX	2003IY810543				62,685.87	62,685.87-	62,685.87-	
26TEFP03	25060091	2	GX	2003IY810543				158,728.13	158,728.13-	158,728.13-	
				Sub Total by BU Type				221,414.00	221,414.00-	221,414.00-	
				Total by Grant Number				221,414.00	221,414.00-	221,414.00-	
26263104		K	GB	2004CY810543	3,695.00				3,695.00		
				Sub Total by BU Type	3,695.00				3,695.00		
26263104	25260040	K	GX	2004CY810543				3,695.00	3,695.00-	3,695.00-	
				Sub Total by BU Type				3,695.00	3,695.00-	3,695.00-	
				Total by Grant Number	3,695.00			3,695.00		3,695.00-	
26263504		K	GB	2004IN253543	172,507.00				172,507.00		
				Sub Total by BU Type	172,507.00				172,507.00		
26263504	25260036	K	GX	2004IN253543				108,532.00	108,532.00-	108,532.00-	
				Sub Total by BU Type				108,532.00	108,532.00-	108,532.00-	
				Total by Grant Number	172,507.00			108,532.00	63,975.00	108,532.00-	
26262904		K	GB	2004IS220243	45,074.00				45,074.00		
				Sub Total by BU Type	45,074.00				45,074.00		
26262904	25060189	K	GX	2004IS220243				45,074.00	45,074.00-	45,074.00-	
				Sub Total by BU Type				45,074.00	45,074.00-	45,074.00-	
				Total by Grant Number	45,074.00			45,074.00		45,074.00-	
26261004		K	GB	2004IS251443	14,682,520.00						
				Sub Total by BU Type	14,682,520.00				14,682,520.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26261104	K	GB	2004IS251443	639,764.00				639,764.00		
	Sub Total by BU Type				15,322,284.00				15,322,284.00		
26261004	25060147	K	GX	2004IS251443				844.94	844.94-	844.94-	
26261004	25260032	K	GX	2004IS251443				403,089.26	403,089.26-	403,089.26-	
26261004	25260033	K	GX	2004IS251443				37,280.62	37,280.62-	37,280.62-	
26261004	25260034	K	GX	2004IS251443				280,663.57	280,663.57-	280,663.57-	
26261004	25310186	K	GX	2004IS251443			27,054.37	181,075.70	181,075.70-	181,075.70-	
26261004	25310188	K	GX	2004IS251443				801,274.91	801,274.91-	801,274.91-	
26261004	25310190	K	GX	2004IS251443				24,384.03	24,384.03-	24,384.03-	
26261004	25310193	K	GX	2004IS251443			3,390.16	126,586.87	126,586.87-	126,586.87-	
26261004	25310194	K	GX	2004IS251443				89,659.81	89,659.81-	89,659.81-	
26261004	25310197	K	GX	2004IS251443			365.95	64,514.98	64,514.98-	64,514.98-	
26261004	25310198	K	GX	2004IS251443				21,331.01	21,331.01-	21,331.01-	
26261004	25320147	K	GX	2004IS251443			7,295.06	742,403.44	742,403.44-	742,403.44-	
26261004	25320151	K	GX	2004IS251443				450,639.76	450,639.76-	450,639.76-	
26261004	25320153	K	GX	2004IS251443			3,710.50	67,240.68	67,240.68-	67,240.68-	
26261004	25320156	K	GX	2004IS251443				69,551.26	69,551.26-	69,551.26-	
26261004	25320157	K	GX	2004IS251443				71,623.66	71,623.66-	71,623.66-	
26261004	25340282	K	GX	2004IS251443			37,378.94	357,587.20	357,587.20-	357,587.20-	
26261004	25340283	K	GX	2004IS251443				880,221.28	880,221.28-	880,221.28-	
26261004	25340288	K	GX	2004IS251443				61,285.90	61,285.90-	61,285.90-	
26261004	25340289	K	GX	2004IS251443				115,786.94	115,786.94-	115,786.94-	
26261004	25350425	K	GX	2004IS251443				311,115.00	311,115.00-	311,115.00-	
26261004	25350426	K	GX	2004IS251443				90,631.45	90,631.45-	90,631.45-	
26261004	25350428	K	GX	2004IS251443				164,273.31	164,273.31-	164,273.31-	
26261004	25350430	K	GX	2004IS251443				178,684.37	178,684.37-	178,684.37-	
26261004	25370438	K	GX	2004IS251443				747,607.08	747,607.08-	747,607.08-	
26261004	25370439	K	GX	2004IS251443				1,739,676.24	1,739,676.24-	1,739,676.24-	
26261004	25370440	K	GX	2004IS251443				13,114.51	13,114.51-	13,114.51-	
26261004	25380137	K	GX	2004IS251443			4,624.98	336,454.27	336,454.27-	336,454.27-	
26261004	25380138	K	GX	2004IS251443				1,718,566.65	1,718,566.65-	1,718,566.65-	
26261004	25380140	K	GX	2004IS251443				111,788.13	111,788.13-	111,788.13-	
	Sub Total by BU Type						83,819.96	10,258,956.83	10,258,956.83-	10,258,956.83-	
	Total by Grant Number				15,322,284.00		83,819.96	10,258,956.83	5,063,327.17	10,258,956.83-	
26266104		K	GB	2004IS803643	9,622.00				9,622.00		
	Sub Total by BU Type				9,622.00				9,622.00		
26266104	25060190	K	GX	2004IS803643			25.00	8,389.54	8,389.54-	8,389.54-	
	Sub Total by BU Type						25.00	8,389.54	8,389.54-	8,389.54-	
	Total by Grant Number				9,622.00		25.00	8,389.54	1,232.46	8,389.54-	
26126504		K	GB	2004IW100343	6,366,426.00				6,366,426.00		
	Sub Total by BU Type				6,366,426.00				6,366,426.00		
26126504	25120115	K	GX	2004IW100343			594.76-	483,778.20	483,778.20-	483,778.20-	
26126504	25120116	K	GX	2004IW100343				113,201.31	113,201.31-	113,201.31-	
26126504	25120117	K	GX	2004IW100343				8,462.71	8,462.71-	8,462.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26126504	25120118	K	GX	2004IW100343			5,057.28-	328,357.87	328,357.87-	328,357.87-	5,509.72
26126504	25120119	K	GX	2004IW100343			7,561.75	94,395.76	94,395.76-	94,395.76-	
				Sub Total by BU Type			1,909.71	1,028,195.85	1,028,195.85-	1,028,195.85-	5,509.72
				Total by Grant Number	6,366,426.00		1,909.71	1,028,195.85	5,338,230.15	1,028,195.85-	5,509.72
	26126404	K	GB	2004IW500343	5,000.00				5,000.00		
				Sub Total by BU Type	5,000.00				5,000.00		
26126404	25120138	K	GX	2004IW500343				1,477.83	1,477.83-	1,477.83-	
				Sub Total by BU Type				1,477.83	1,477.83-	1,477.83-	
				Total by Grant Number	5,000.00			1,477.83	3,522.17	1,477.83-	
26129004	25120120	K	GX	2004IY800543				77,615.63	77,615.63-	77,615.63-	
				Sub Total by BU Type				77,615.63	77,615.63-	77,615.63-	
				Total by Grant Number				77,615.63	77,615.63-	77,615.63-	
	26263004	K	GB	2004IY810543	224,040.00				224,040.00		
				Sub Total by BU Type	224,040.00				224,040.00		
26263004	25060171	K	GX	2004IY810543				20,232.32	20,232.32-	20,232.32-	
26263004	25060172	K	GX	2004IY810543				203,807.68	203,807.68-	203,807.68-	
				Sub Total by BU Type				224,040.00	224,040.00-	224,040.00-	
				Total by Grant Number	224,040.00			224,040.00	224,040.00-	224,040.00-	
	26263505	K	GB	2005IN253543	51,134.00				51,134.00		
				Sub Total by BU Type	51,134.00				51,134.00		
26263505	25260041	K	GX	2005IN253543				13,532.28	13,532.28-	13,532.28-	
				Sub Total by BU Type				13,532.28	13,532.28-	13,532.28-	
				Total by Grant Number	51,134.00			13,532.28	37,601.72	13,532.28-	
	26261005	K	GB	2005IS251443	7,810,096.00				7,810,096.00		
				Sub Total by BU Type	7,810,096.00				7,810,096.00		
26261005	25060002	K	GX	2005IS251443			167.16	167.16	167.16-	167.16-	
26261005	25260018	K	GX	2005IS251443			22,701.23	68,342.76	68,342.76-	68,342.76-	
26261005	25260019	K	GX	2005IS251443			3,086.60	9,330.01	9,330.01-	9,330.01-	
26261005	25260020	K	GX	2005IS251443			22,619.99	68,046.34	68,046.34-	68,046.34-	
26261005	25310102	K	GX	2005IS251443			3,848.28	3,848.28	3,848.28-	3,848.28-	
26261005	25310103	K	GX	2005IS251443			10,700.37	10,700.37	10,700.37-	10,700.37-	
26261005	25310104	K	GX	2005IS251443			13,300.86	13,300.86	13,300.86-	13,300.86-	
26261005	25310105	K	GX	2005IS251443			8,990.67	8,990.67	8,990.67-	8,990.67-	
26261005	25310106	K	GX	2005IS251443			6,276.64	6,276.64	6,276.64-	6,276.64-	
26261005	25320193	K	GX	2005IS251443			56,038.23	154,278.10	154,278.10-	154,278.10-	
26261005	25320194	K	GX	2005IS251443			10,364.19	10,364.19	10,364.19-	10,364.19-	
26261005	25320195	K	GX	2005IS251443			5,007.91	5,007.91	5,007.91-	5,007.91-	
26261005	25340031	K	GX	2005IS251443			30,757.49	30,757.49	30,757.49-	30,757.49-	
26261005	25340032	K	GX	2005IS251443			8,636.78	8,636.78	8,636.78-	8,636.78-	
26261005	25340034	K	GX	2005IS251443			32,669.93	94,853.07	94,853.07-	94,853.07-	
26261005	25340035	K	GX	2005IS251443			38,101.88	114,434.24	114,434.24-	114,434.24-	
26261005	25350039	K	GX	2005IS251443			29,155.06	29,155.06	29,155.06-	29,155.06-	
26261005	25350040	K	GX	2005IS251443			16,767.85	16,767.85	16,767.85-	16,767.85-	
26261005	25350041	K	GX	2005IS251443			23,471.36	81,607.13	81,607.13-	81,607.13-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26261005	25350043	K	GX	2005IS251443		24,113.05	75,474.72	75,474.72-	75,474.72-	
	26261005	25370042	K	GX	2005IS251443		166,494.77	166,494.77	166,494.77-	166,494.77-	
	26261005	25370043	K	GX	2005IS251443		207,435.84	207,435.84	207,435.84-	207,435.84-	
	26261005	25370044	K	GX	2005IS251443		13,254.50	39,719.16	39,719.16-	39,719.16-	
	26261005	25380022	K	GX	2005IS251443		149,682.07	149,682.07	149,682.07-	149,682.07-	
	26261005	25380023	K	GX	2005IS251443		3,232.30	3,232.30	3,232.30-	3,232.30-	
	26261005	25380024	K	GX	2005IS251443		20,832.91	37,182.62	37,182.62-	37,182.62-	
				Sub Total by BU Type			927,707.92	1,414,086.39	1,414,086.39-	1,414,086.39-	
				Total by Grant Number	7,810,096.00		927,707.92	1,414,086.39	6,396,009.61	1,414,086.39-	
	26126505		K	GB	2005IW100343	3,641,233.00			3,641,233.00		
				Sub Total by BU Type	3,641,233.00				3,641,233.00		
	26126505	25120151	K	GX	2005IW100343		36,809.66	96,662.30	96,662.30-	96,662.30-	
	26126505	25120152	K	GX	2005IW100343		7,287.97	18,007.76	18,007.76-	18,007.76-	
	26126505	25120153	K	GX	2005IW100343		141.73	804.48	804.48-	804.48-	
	26126505	25120154	K	GX	2005IW100343		32,491.34	47,694.94	47,694.94-	47,694.94-	
	26126505	25120155	K	GX	2005IW100343		5,974.69	17,156.02	17,156.02-	17,156.02-	
				Sub Total by BU Type			82,705.39	180,325.50	180,325.50-	180,325.50-	
				Total by Grant Number	3,641,233.00		82,705.39	180,325.50	3,460,907.50	180,325.50-	
	26129005		K	GB	2005IY800543	761,247.00			761,247.00		
				Sub Total by BU Type	761,247.00				761,247.00		
	26129005	25120156	K	GX	2005IY800543		5,070.29	15,841.32	15,841.32-	15,841.32-	
				Sub Total by BU Type			5,070.29	15,841.32	15,841.32-	15,841.32-	
				Total by Grant Number	761,247.00		5,070.29	15,841.32	745,405.68	15,841.32-	
	26263005		K	GB	2005IY810543	222,685.00			222,685.00		
				Sub Total by BU Type	222,685.00				222,685.00		
	26263005	25060021	K	GX	2005IY810543		6,943.11	16,875.21	16,875.21-	16,875.21-	
	26263005	25060022	K	GX	2005IY810543			12,793.05	12,793.05-	12,793.05-	
				Sub Total by BU Type			6,943.11	29,668.26	29,668.26-	29,668.26-	
				Total by Grant Number	222,685.00		6,943.11	29,668.26	193,016.74	29,668.26-	
	25120079		Y	OT	3-HCCF CF043			19,429.80	19,429.80-	19,429.80-	
				Sub Total by BU Type				19,429.80	19,429.80-	19,429.80-	
				Total by Grant Number				19,429.80	19,429.80-	19,429.80-	
	25120080		Y	OT	3-HCCF CF059			25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	25280032		Y	MT	3-HCCF060			75,148.60	75,148.60-	75,148.60-	
				Sub Total by BU Type				75,148.60	75,148.60-	75,148.60-	
				Total by Grant Number				75,148.60	75,148.60-	75,148.60-	
	26121502	25120018	K	GX	3H18MC00031B			25,929.95	25,929.95-	25,929.95-	
	26121502	26120018	K	GX	3H18MC00031B			65,080.05	65,080.05-	65,080.05-	
	26121503	25120077	K	GX	3H18MC00031B		7,952.34-	151,685.47	151,685.47-	151,685.47-	
				Sub Total by BU Type			7,952.34-	242,695.47	242,695.47-	242,695.47-	
				Total by Grant Number			7,952.34-	242,695.47	242,695.47-	242,695.47-	
	26121505		K	GB	3H18MC00031C	99,954.00			99,954.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					99,954.00				99,954.00		
26121504	25120123	K	GX	3H18MC00031C			4,524.70	88,508.09	88,508.09-	88,508.09-	
26121505	25120158	K	GX	3H18MC00031C			14,444.36	19,265.74	19,265.74-	19,265.74-	
Sub Total by BU Type							18,969.06	107,773.83	107,773.83-	107,773.83-	
Total by Grant Number					99,954.00		18,969.06	107,773.83	7,819.83-	107,773.83-	
26121001	26120009	K	GX	3H24MC00039A				32,391.55	32,391.55-	32,391.55-	
26121002	25120009	K	GX	3H24MC00039A				79.00	79.00-	79.00-	
26121002	25120010	K	GX	3H24MC00039A				3,856.08	3,856.08-	3,856.08-	
26121002	26120010	K	GX	3H24MC00039A				94,550.36	94,550.36-	94,550.36-	
26121003	25120067	K	GX	3H24MC00039A				95,534.54	95,534.54-	95,534.54-	
Sub Total by BU Type								226,411.53	226,411.53-	226,411.53-	
Total by Grant Number								226,411.53	226,411.53-	226,411.53-	
	26121004	K	GB	3H24MC00039B	37,400.00				37,400.00		
	26121005	K	GB	3H24MC00039B	50,000.00				50,000.00		
Sub Total by BU Type					87,400.00				87,400.00		
26121004	25120122	K	GX	3H24MC00039B			2,403.55	11,157.93	11,157.93-	11,157.93-	
26121005	25120134	K	GX	3H24MC00039B			2,416.92	6,682.60	6,682.60-	6,682.60-	
Sub Total by BU Type							4,820.47	17,840.53	17,840.53-	17,840.53-	
Total by Grant Number					87,400.00		4,820.47	17,840.53	69,559.47	17,840.53-	
	26120504	K	GB	3H25MC00240A	100,000.00				100,000.00		
	26121905	K	GB	3H25MC00240A	100,000.00				100,000.00		
Sub Total by BU Type					200,000.00				200,000.00		
26120504	25120114	K	GX	3H25MC00240A			2,546.89	86,280.00	86,280.00-	86,280.00-	
26121905	25120150	K	GX	3H25MC00240A			8,366.33	39,782.58	39,782.58-	39,782.58-	
Sub Total by BU Type							10,913.22	126,062.58	126,062.58-	126,062.58-	
Total by Grant Number					200,000.00		10,913.22	126,062.58	73,937.42	126,062.58-	
	26488104	K	GB	3H3DRH01233A		216,330.00				216,330.00	
Sub Total by BU Type						216,330.00				216,330.00	
Total by Grant Number						216,330.00				216,330.00	
26SMRH03	25090008	K	GX	3H3HRH00017A				666,461.00	666,461.00-	666,461.00-	
Sub Total by BU Type								666,461.00	666,461.00-	666,461.00-	
Total by Grant Number								666,461.00	666,461.00-	666,461.00-	
26120202	25120008	K	GX	3H46MC00202A				131.40	131.40-	131.40-	
26120203	25120111	K	GX	3H46MC00202A				1,071.63	1,071.63-	1,071.63-	
Sub Total by BU Type								1,203.03	1,203.03-	1,203.03-	
Total by Grant Number								1,203.03	1,203.03-	1,203.03-	
26120301	25120012	K	GX	3H51MC00007A				109.25	109.25-	109.25-	
26120302	25120011	K	GX	3H51MC00007A				70,686.36	70,686.36-	70,686.36-	
Sub Total by BU Type								70,795.61	70,795.61-	70,795.61-	
Total by Grant Number								70,795.61	70,795.61-	70,795.61-	
26RHEM01	25170002	K	GX	3H54RH00005A				215,070.81	215,070.81-	215,070.81-	
26RHFX00	26170003	K	GX	3H54RH00005A				298,079.20	298,079.20-	298,079.20-	
26RHFX01	26170016	K	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
26RHFX02	25170004	K	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26RHF02	26170002	K	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
26RHF03	25ZZ1727	K	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
26RHF03	25170025	K	GX	3H54RH00005A				126,410.77	126,410.77-	126,410.77-	
26RHF03	25170033	K	GX	3H54RH00005A				362,842.38	362,842.38-	362,842.38-	
				Sub Total by BU Type				2,455,957.00	2,455,957.00-	2,455,957.00-	
				Total by Grant Number				2,455,957.00	2,455,957.00-	2,455,957.00-	
26172755		K	GB	3H54RH00005B	630,000.00				630,000.00		
26RHF04	26RHF04	1	GB	3H54RH00005B	839,056.00				839,056.00		
				Sub Total by BU Type	1,469,056.00				1,469,056.00		
26RHF04	25170045	1	GX	3H54RH00005B				512,556.09	512,556.09-	512,556.09-	12,300.00-
26RHF04	25170046	K	GX	3H54RH00005B			22,008.04	84,542.95	84,542.95-	84,542.95-	
26172755	25170054	K	GX	3H54RH00005B			111,893.15	341,972.48	341,972.48-	341,972.48-	12,300.00
26172755	25170055	K	GX	3H54RH00005B			1,343.78	1,343.78	1,343.78-	1,343.78-	
				Sub Total by BU Type			135,244.97	940,415.30	940,415.30-	940,415.30-	
				Total by Grant Number	1,469,056.00		135,244.97	940,415.30	528,640.70	940,415.30-	
26125004		K	GB	3H61MC00065A	51,529.00				51,529.00		
26125005		K	GB	3H61MC00065A	48,176.00				48,176.00		
				Sub Total by BU Type	99,705.00				99,705.00		
26125002	25120038	K	GX	3H61MC00065A			1,645.95	8,517.53-	8,517.53	8,517.53	
26125002	26120038	K	GX	3H61MC00065A				120,056.53	120,056.53-	120,056.53-	
26125003	25120070	K	GX	3H61MC00065A			7,208.22	57,401.00	57,401.00-	57,401.00-	
26125004	25120121	K	GX	3H61MC00065A			10,644.55	51,529.00	51,529.00-	51,529.00-	
26125005	25120137	K	GX	3H61MC00065A			4,472.97-	42,330.91	42,330.91-	42,330.91-	
				Sub Total by BU Type			15,025.75	262,799.91	262,799.91-	262,799.91-	
				Total by Grant Number	99,705.00		15,025.75	262,799.91	163,094.91-	262,799.91-	
26291605		K	GB	3H74MC00024A	99,741.00				99,741.00		
26WHWD04	26WHWD04	K	GB	3H74MC00024A	97,439.00				97,439.00		
				Sub Total by BU Type	197,180.00				197,180.00		
26WHWD03	25290022	K	GX	3H74MC00024A				77,150.88	77,150.88-	77,150.88-	
26WHWD04	25290025	K	GX	3H74MC00024A			27.46	50,094.32	50,094.32-	50,094.32-	2,335.53
26291605	25290004	K	GX	3H74MC00024A			4,455.56	5,488.32	5,488.32-	5,488.32-	
				Sub Total by BU Type			4,483.02	132,733.52	132,733.52-	132,733.52-	2,335.53
				Total by Grant Number	197,180.00		4,483.02	132,733.52	64,446.48	132,733.52-	2,335.53
26172605		K	GB	3H95RH00119A	245,909.00				245,909.00		
26RUR04	26RUR04	1	GB	3H95RH00119A	89,184.00				89,184.00		
				Sub Total by BU Type	335,093.00				335,093.00		
26RUR04	25170043	1	GX	3H95RH00119A				89,184.00	89,184.00-	89,184.00-	
26172605	25170053	K	GX	3H95RH00119A			2,198.62	14,053.11	14,053.11-	14,053.11-	2,359.00
				Sub Total by BU Type			2,198.62	103,237.11	103,237.11-	103,237.11-	2,359.00
				Total by Grant Number	335,093.00		2,198.62	103,237.11	231,855.89	103,237.11-	2,359.00
26090104		K	GB	3P09OA01677A	776,522.00				776,522.00		
				Sub Total by BU Type	776,522.00				776,522.00		
26090104	25090014	K	GX	3P09OA01677A			4,376.18	618,107.29	618,107.29-	618,107.29-	
				Sub Total by BU Type			4,376.18	618,107.29	618,107.29-	618,107.29-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>776,522.00</u>		<u>4,376.18</u>	<u>618,107.29</u>	<u>158,414.71</u>	<u>618,107.29</u>	
	26179805	K	GB	3U68CS00198A	<u>155,000.00</u>				<u>155,000.00</u>		
				Sub Total by BU Type	<u>155,000.00</u>				<u>155,000.00</u>		
26COAG02	25170011	1	GX	3U68CS00198A				<u>26,319.18</u>	<u>26,319.18</u>	<u>26,319.18</u>	
26COAG02	26170011	1	GX	3U68CS00198A				<u>196,319.18</u>	<u>196,319.18</u>	<u>196,319.18</u>	
26COAG03	25170018	1	GX	3U68CS00198A				<u>188,644.25</u>	<u>188,644.25</u>	<u>188,644.25</u>	
26COAG03	26170018	1	GX	3U68CS00198A				<u>5,105.75</u>	<u>5,105.75</u>	<u>5,105.75</u>	
26COAG04	25170042	1	GX	3U68CS00198A				<u>116,250.00</u>	<u>116,250.00</u>	<u>116,250.00</u>	
26179805	25170049	K	GX	3U68CS00198A			<u>16,854.17</u>	<u>136,041.41</u>	<u>136,041.41</u>	<u>136,041.41</u>	
				Sub Total by BU Type			<u>16,854.17</u>	<u>616,041.41</u>	<u>616,041.41</u>	<u>616,041.41</u>	
				Total by Grant Number	<u>155,000.00</u>		<u>16,854.17</u>	<u>616,041.41</u>	<u>461,041.41</u>	<u>616,041.41</u>	
26IDC3HS	25980008	Y	GY	4-HHS IDC3			<u>73,349.59</u>	<u>140,613.76</u>	<u>140,613.76</u>	<u>140,613.76</u>	
26IDC3SS	25980009	Y	GY	4-HHS IDC3			<u>162,868.60</u>	<u>2,098,238.96</u>	<u>2,098,238.96</u>	<u>2,098,238.96</u>	
				Sub Total by BU Type			<u>89,519.01</u>	<u>1,957,625.20</u>	<u>1,957,625.20</u>	<u>1,957,625.20</u>	
				Total by Grant Number			<u>89,519.01</u>	<u>1,957,625.20</u>	<u>1,957,625.20</u>	<u>1,957,625.20</u>	
	26JABG02	N	GB	4-JAP00JA610	<u>863,304.00</u>				<u>863,304.00</u>		
				Sub Total by BU Type	<u>863,304.00</u>				<u>863,304.00</u>		
26JABG02	25410011	N	GS	4-JAP00JA610				<u>350,258.71</u>	<u>350,258.71</u>	<u>350,258.71</u>	
26JABG02	26410011	N	GS	4-JAP00JA610				<u>402,112.39</u>	<u>402,112.39</u>	<u>402,112.39</u>	
				Sub Total by BU Type				<u>752,371.10</u>	<u>752,371.10</u>	<u>752,371.10</u>	
				Total by Grant Number	<u>863,304.00</u>			<u>752,371.10</u>	<u>110,932.90</u>	<u>752,371.10</u>	
	26JABG03	N	GB	4-JAP01JA606	<u>849,013.00</u>				<u>849,013.00</u>		
				Sub Total by BU Type	<u>849,013.00</u>				<u>849,013.00</u>		
26JABG03	25410013	N	GS	4-JAP01JA606				<u>849,013.00</u>	<u>849,013.00</u>	<u>849,013.00</u>	
				Sub Total by BU Type				<u>849,013.00</u>	<u>849,013.00</u>	<u>849,013.00</u>	
				Total by Grant Number	<u>849,013.00</u>			<u>849,013.00</u>	<u>849,013.00</u>	<u>849,013.00</u>	
	26416003	N	GB	4-JAP01JA610	<u>81,100.00</u>				<u>81,100.00</u>		
				Sub Total by BU Type	<u>81,100.00</u>				<u>81,100.00</u>		
26416003	25410042	N	GX	4-JAP01JA610				<u>81,100.00</u>	<u>81,100.00</u>	<u>81,100.00</u>	
				Sub Total by BU Type				<u>81,100.00</u>	<u>81,100.00</u>	<u>81,100.00</u>	
				Total by Grant Number	<u>81,100.00</u>			<u>81,100.00</u>	<u>81,100.00</u>	<u>81,100.00</u>	
	26416103	Y	GB	4-JAP02JA600	<u>713,164.00</u>				<u>713,164.00</u>		
				Sub Total by BU Type	<u>713,164.00</u>				<u>713,164.00</u>		
26416103	25410043	Y	GX	4-JAP02JA600				<u>645,360.93</u>	<u>645,360.93</u>	<u>645,360.93</u>	
				Sub Total by BU Type				<u>645,360.93</u>	<u>645,360.93</u>	<u>645,360.93</u>	
				Total by Grant Number	<u>713,164.00</u>			<u>645,360.93</u>	<u>67,803.07</u>	<u>645,360.93</u>	
	26416105	Y	GB	4-JAP03JA604	<u>523,121.00</u>				<u>523,121.00</u>		
				Sub Total by BU Type	<u>523,121.00</u>				<u>523,121.00</u>		
				Total by Grant Number	<u>523,121.00</u>				<u>523,121.00</u>		
26093004	25090016	K	GX	5H3HRH00017A				<u>642,048.00</u>	<u>642,048.00</u>	<u>642,048.00</u>	
				Sub Total by BU Type				<u>642,048.00</u>	<u>642,048.00</u>	<u>642,048.00</u>	
				Total by Grant Number				<u>642,048.00</u>	<u>642,048.00</u>	<u>642,048.00</u>	
	25240020	Y	GY	94ASCNE028				<u>524,017.29</u>	<u>524,017.29</u>	<u>524,017.29</u>	
				Sub Total by BU Type				<u>524,017.29</u>	<u>524,017.29</u>	<u>524,017.29</u>	



Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				524,017.29-	524,017.29	524,017.29	
25AMERIC	25240015	2	GY	94SCSNE029				27,104.06-	27,104.06	27,104.06	
				Sub Total by BU Type				27,104.06-	27,104.06	27,104.06	
				Total by Grant Number				27,104.06-	27,104.06	27,104.06	
26PRDT01	25240013	K	GX	95PDSNE029				6,698.12-	6,698.12	6,698.12	
26PRDT01	26240013	K	GX	95PDSNE029				51,339.96-	51,339.96-	51,339.96-	
				Sub Total by BU Type				44,641.84-	44,641.84-	44,641.84-	
				Total by Grant Number				44,641.84-	44,641.84-	44,641.84-	
	25220026	Y	GY	9600252481C03			612.50	82,363.84-	82,363.84-	82,363.84-	
				Sub Total by BU Type			612.50	82,363.84-	82,363.84-	82,363.84-	
				Total by Grant Number			612.50	82,363.84-	82,363.84-	82,363.84-	
26EDAW97	25ZZ2449	N	GX	97EDSNE048				145.30-	145.30-	145.30-	
				Sub Total by BU Type				145.30-	145.30-	145.30-	
				Total by Grant Number				145.30-	145.30-	145.30-	
25AMERIC	25240023	K	GX	98APSNE028				8,471.46-	8,471.46-	8,471.46-	
				Sub Total by BU Type				8,471.46-	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46-	8,471.46-	8,471.46-	
26AMRE98	25ZZ2442	N	GX	98ARCNE028				430,017.93-	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93-	430,017.93-	430,017.93-	
				Total by Grant Number				430,017.93-	430,017.93-	430,017.93-	
26PRFL01	25240014	N	GX	99APSNE028				19,725.45-	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45-	19,725.45-	19,725.45-	
				Total by Grant Number				19,725.45-	19,725.45-	19,725.45-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26TVAG02	26TVAD02	1	GB	AD0117180155					5,660.00	
26TVAG02	26TVEN02	1	GB	AD0117180155	456,785.00			456,785.00		
26TVAG02	26TVLA02	1	GB	AD0117180155	45,418.00			45,418.00		
Sub Total by BU Type					502,203.00	5,660.00		502,203.00	5,660.00	
26TVEN02	26830127	1	GX	AD0117180155			427,760.54	427,760.54	427,760.54	
26TVLA02	26830128	1	GX	AD0117180155			45,418.00	45,418.00	45,418.00	
Sub Total by BU Type							473,178.54	473,178.54	473,178.54	
Total by Grant Number					502,203.00	5,660.00	473,178.54	29,024.46	467,518.54	
26TVAG03	26TVAD03	K	GB	AD0124090255					11,000.00	
26TVAG03	26TVEN03	K	GB	AD0124090255	458,938.00			458,938.00		
26TVAG03	26TVEX03	K	GB	AD0124090255	164,519.00			164,519.00		
26TVAG03	26TVLA03	K	GB	AD0124090255	45,361.00			45,361.00		
Sub Total by BU Type					668,818.00	11,000.00		668,818.00	11,000.00	
26TVEN03	26830313	K	GX	AD0124090255			404,285.06	404,285.06	404,285.06	
26TVEX03	26830363	K	GX	AD0124090255			164,519.00	164,519.00	164,519.00	
26TVLA03	26830314	K	GX	AD0124090255			45,361.00	45,361.00	45,361.00	
Sub Total by BU Type							614,165.06	614,165.06	614,165.06	
Total by Grant Number					668,818.00	11,000.00	614,165.06	54,652.94	603,165.06	
	26839204	K	GB	AD0131650360	463,121.00			463,121.00		
	26839304	K	GB	AD0131650360	162,411.00			162,411.00		
	26839404	K	GB	AD0131650360	42,558.00			42,558.00		
Sub Total by BU Type					668,090.00			668,090.00		
26839204	26830469	K	GX	AD0131650360			396,897.88	396,897.88	396,897.88	
26839304	26830471	K	GX	AD0131650360			162,411.00	162,411.00	162,411.00	
26839404	26830470	K	GX	AD0131650360			37,287.66	37,287.66	37,287.66	
Sub Total by BU Type							596,596.54	596,596.54	596,596.54	
Total by Grant Number					668,090.00		596,596.54	71,493.46	596,596.54	
	26839205	K	GB	AD0140940460	466,421.00			466,421.00		
	26839305	K	GB	AD0140940460	157,366.00			157,366.00		
	26839405	K	GB	AD0140940460	42,558.00			42,558.00		
Sub Total by BU Type					666,345.00			666,345.00		
26839205	26830539	K	GX	AD0140940460			94,958.68	94,958.68	94,958.68	
26839305	26830541	K	GX	AD0140940460		23,475.45	67,477.52	67,477.52	67,477.52	
26839405	26830540	K	GX	AD0140940460		2,997.91	10,645.73	10,645.73	10,645.73	
Sub Total by BU Type						26,473.36	173,081.93	173,081.93	173,081.93	
Total by Grant Number					666,345.00	26,473.36	173,081.93	493,263.07	173,081.93	
	26820025	Y	OT	CAREMNGT2004		129,493.00	129,493.01	129,493.01	.01	
	26820026	Y	OT	CAREMNGT2004		528,570.00	528,570.00	528,570.00		
	26820027	Y	OT	CAREMNGT2004		291,705.00	291,705.00	291,705.00		
	26820028	Y	OT	CAREMNGT2004		147,502.00	121,571.31	121,571.31	25,930.69	
	26820029	Y	OT	CAREMNGT2004		132,717.00	114,483.47	114,483.47	18,233.53	
	26820030	Y	OT	CAREMNGT2004		149,480.00	149,480.00	149,480.00		
	26820031	Y	OT	CAREMNGT2004		270,560.00	270,560.00	270,560.00		
	26820032	Y	OT	CAREMNGT2004		121,531.00	11,946.75	133,477.75	11,946.75	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,771,558.00	11,946.75	1,739,340.54	1,739,340.54-	32,217.46	
				Total by Grant Number		1,771,558.00	11,946.75	1,739,340.54	1,739,340.54-	32,217.46	
	26820033	Y	OT	CAREMNGT2005		1,771,558.00	198,611.73	733,291.72	733,291.72-	1,038,266.28	
				Sub Total by BU Type		1,771,558.00	198,611.73	733,291.72	733,291.72-	1,038,266.28	
				Total by Grant Number		1,771,558.00	198,611.73	733,291.72	733,291.72-	1,038,266.28	
	26830384	Y	OT	CASACMFY2004		138,264.00		138,264.00	138,264.00-		
	26830385	Y	OT	CASACMFY2004		846.00				846.00	
	26830386	Y	OT	CASACMFY2004		47,060.00		37,060.00	37,060.00-	10,000.00	
	26830387	Y	OT	CASACMFY2004		87,559.00		87,559.00	87,559.00-		
	26830388	Y	OT	CASACMFY2004		73,401.00		75,001.00	75,001.00-	1,600.00-	
	26830389	Y	OT	CASACMFY2004		49,995.00		49,995.00	49,995.00-		
	26830390	Y	OT	CASACMFY2004		170,196.00		163,237.00	163,237.00-	6,959.00	
	26830391	Y	OT	CASACMFY2004		97,987.00		77,389.00	77,389.00-	20,598.00	
				Sub Total by BU Type		665,308.00		628,505.00	628,505.00-	36,803.00	
				Total by Grant Number		665,308.00		628,505.00	628,505.00-	36,803.00	
	26830410	Y	OT	CASAFCFY2004		29,880.00		1,395.00	1,395.00-	28,485.00	
	26830411	Y	OT	CASAFCFY2004		14,060.00		8,980.00	8,980.00-	5,080.00	
	26830412	Y	OT	CASAFCFY2004		10,627.00		10,874.00	10,874.00-	247.00-	
	26830413	Y	OT	CASAFCFY2004		5,606.00		5,606.00	5,606.00-		
	26830414	Y	OT	CASAFCFY2004		22,465.00		23,387.00	23,387.00-	922.00-	
				Sub Total by BU Type		82,638.00		50,242.00	50,242.00-	32,396.00	
				Total by Grant Number		82,638.00		50,242.00	50,242.00-	32,396.00	
	26830531	Y	OT	CASAFUND2005		1,211,507.00	112,636.65	418,829.02	418,829.02-	792,677.98	
	26830532	Y	OT	CASAFUND2005		646,000.00	81,268.55	355,251.10	355,251.10-	290,748.90	
	26830533	Y	OT	CASAFUND2005		260,000.00	16,889.67	101,444.38	101,444.38-	158,555.62	
	26830534	Y	OT	CASAFUND2005		88,000.00	2,282.00	14,494.00	14,494.00-	73,506.00	
	26830535	Y	OT	CASAFUND2005		62,000.00	4,553.44	22,275.42	22,275.42-	39,724.58	
	26830536	Y	OT	CASAFUND2005		875,000.00	83,028.47	263,544.64	263,544.64-	611,455.36	
	26830537	Y	OT	CASAFUND2005		10,000.00	2,064.53	5,182.74	5,182.74-	4,817.26	
				Sub Total by BU Type		3,152,507.00	302,723.31	1,181,021.30	1,181,021.30-	1,971,485.70	
				Total by Grant Number		3,152,507.00	302,723.31	1,181,021.30	1,181,021.30-	1,971,485.70	
	26830392	Y	OT	CASAHDFY2004		41,166.00		41,166.00	41,166.00-		
	26830393	Y	OT	CASAHDFY2004		23,694.00				23,694.00	
	26830394	Y	OT	CASAHDFY2004		18,400.00		15,400.00	15,400.00-	3,000.00	
	26830395	Y	OT	CASAHDFY2004		37,300.00		37,874.00	37,874.00-	574.00-	
	26830396	Y	OT	CASAHDFY2004		8,900.00		7,300.00	7,300.00-	1,600.00	
	26830397	Y	OT	CASAHDFY2004		105,061.00		87,061.00	87,061.00-	18,000.00	
	26830398	Y	OT	CASAHDFY2004		28,811.00		25,489.00	25,489.00-	3,322.00	
	26830399	Y	OT	CASAHDFY2004		62,675.00		75,371.00	75,371.00-	12,696.00-	
				Sub Total by BU Type		326,007.00		289,661.00	289,661.00-	36,346.00	
				Total by Grant Number		326,007.00		289,661.00	289,661.00-	36,346.00	
	26830400	Y	OT	CASAONLYFY04		556,631.00		593,059.00	593,059.00-	36,428.00-	
	26830401	Y	OT	CASAONLYFY04		19,000.00		19,000.00	19,000.00-		
	26830402	Y	OT	CASAONLYFY04		11,534.00		11,534.00	11,534.00-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830403	Y	OT	CASAONLYFY04		40,000.00		40,000.00	40,000.00-		
	26830404	Y	OT	CASAONLYFY04		52,146.00		39,590.00	39,590.00-	12,556.00	
	26830405	Y	OT	CASAONLYFY04		70,728.00		15,145.00	15,145.00-	55,583.00	
	26830406	Y	OT	CASAONLYFY04		38,407.00		76,527.00	76,527.00-	38,120.00-	
				Sub Total by BU Type		788,446.00		794,855.00	794,855.00-	6,409.00-	
				Total by Grant Number		788,446.00		794,855.00	794,855.00-	6,409.00-	
	26830408	Y	OT	CASAPHFY2004		78,843.00		52,439.00	52,439.00-	26,404.00	
	26830409	Y	OT	CASAPHFY2004		21,384.00		22,444.00	22,444.00-	1,060.00-	
	26830522	Y	OT	CASAPHFY2004				23,694.00	23,694.00-	23,694.00-	
				Sub Total by BU Type		100,227.00		98,577.00	98,577.00-	1,650.00	
				Total by Grant Number		100,227.00		98,577.00	98,577.00-	1,650.00	
	26830377	Y	OT	CASASSFY2004		57,923.00		57,923.00	57,923.00-		
	26830378	Y	OT	CASASSFY2004		283,345.00		276,248.00	276,248.00-	7,097.00	
	26830379	Y	OT	CASASSFY2004		367,173.00		246,336.00	246,336.00-	120,837.00	
	26830380	Y	OT	CASASSFY2004		132,846.00		132,025.00	132,025.00-	821.00	
	26830381	Y	OT	CASASSFY2004		116,242.00		116,242.00	116,242.00-		
	26830382	Y	OT	CASASSFY2004		188,047.00		190,547.00	190,547.00-	2,500.00-	
	26830383	Y	OT	CASASSFY2004		34,305.00		61,045.07	61,045.07-	26,740.07-	
	26830523	Y	OT	CASASSFY2004				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type		1,179,881.00		1,098,366.07	1,098,366.07-	81,514.93	
				Total by Grant Number		1,179,881.00		1,098,366.07	1,098,366.07-	81,514.93	
	26830407	Y	OT	CASATVfy2004		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	26ECCC03	Y	GB	EMK003GR2544		13,541.50				13,541.50	
	26246004	Y	GB	EMK003GR2544		10,000.00				10,000.00	
				Sub Total by BU Type		23,541.50				23,541.50	
				Total by Grant Number		23,541.50				23,541.50	
	26840080	Y	OT	LB1083FY2004		6,000,000.00	32,406.33	43,141.08	43,141.08-	5,956,858.92	
				Sub Total by BU Type		6,000,000.00	32,406.33	43,141.08	43,141.08-	5,956,858.92	
				Total by Grant Number		6,000,000.00	32,406.33	43,141.08	43,141.08-	5,956,858.92	
	26ZZ9353	Y	OT	LB3FY2002				5,846,593.00	5,846,593.00-	5,846,593.00-	
	26880107	Y	OT	LB3FY2002				8,150,000.00	8,150,000.00-	8,150,000.00-	
				Sub Total by BU Type				13,996,593.00	13,996,593.00-	13,996,593.00-	
				Total by Grant Number				13,996,593.00	13,996,593.00-	13,996,593.00-	
26LB0407	26840068	Y	OT	LB407FY2004		2,599,660.00	724,931.20-	2,597,399.30	2,597,399.30-	2,260.70	
26LB0407	26840069	Y	OT	LB407FY2004		6,500,000.00	1,643,517.55-	6,495,666.89	6,495,666.89-	4,333.11	
26LB0407	26840070	Y	OT	LB407FY2004		1,500,000.00	116,034.10-	981,190.10	981,190.10-	518,809.90	
26LB0407	26850145	Y	OT	LB407FY2004		5,000,000.00		5,000,000.00	5,000,000.00-		
26LB0407	26870453	Y	OT	LB407FY2004		212,167.00		212,166.96	212,166.96-	.04	
26LB0407	26870454	Y	OT	LB407FY2004		2,522,277.00		2,522,277.00	2,522,277.00-		
26LB0407	26870455	Y	OT	LB407FY2004		810,000.00		810,000.00	810,000.00-		
26LB0407	26880197	Y	OT	LB407FY2004		4,765,896.00		4,765,896.00	4,765,896.00-		
26LB0407	26880198	Y	OT	LB407FY2004		3,678,778.00		3,678,777.96	3,678,777.96-	.04	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26LB0407	26880199	Y	OT	LB407FY2004		1,321,222.00		1,322,671.42	1,322,671.42-	1,449.42-	
26LB0407	26910086	Y	OT	LB407FY2004				2,408.64	2,408.64-	2,408.64-	
26LB0407	26930325	Y	OT	LB407FY2004		2,200,000.00		2,376,041.41	2,376,041.41-	176,041.41-	
26LB0407	26930326	Y	OT	LB407FY2004		2,980,000.00	19,427.92	2,926,389.49	2,926,389.49-	53,610.51	
26LB0407	26930327	Y	OT	LB407FY2004		3,400,000.00		2,892,272.18	2,892,272.18-	507,727.82	
26LB0407	26970005	Y	OT	LB407FY2004		10,000,000.00		10,000,000.00	10,000,000.00-		
Sub Total by BU Type						47,490,000.00	2,465,054.93-	46,583,157.35	46,583,157.35-	906,842.65	
Total by Grant Number						47,490,000.00	2,465,054.93-	46,583,157.35	46,583,157.35-	906,842.65	
26980105	26840081	Y	OT	LB407FY2005		2,599,660.00	642,924.75	790,732.58	790,732.58-	1,808,927.42	
26980105	26840082	Y	OT	LB407FY2005		6,500,000.00	995,970.68	1,238,059.77	1,238,059.77-	5,261,940.23	
26980105	26840083	Y	OT	LB407FY2005		1,500,000.00	181,650.10	317,376.14	317,376.14-	1,182,623.86	
26980105	26850154	Y	OT	LB407FY2005		5,000,000.00	833,333.00	2,499,999.67	2,499,999.67-	2,500,000.33	
26980105	26870595	Y	OT	LB407FY2005		2,522,277.00	210,189.75	1,261,138.50	1,261,138.50-	1,261,138.50	
26980105	26870596	Y	OT	LB407FY2005		810,000.00	70,826.39	338,679.07	338,679.07-	471,320.93	
26980105	26870597	Y	OT	LB407FY2005		212,167.00	17,680.58	106,083.48	106,083.48-	106,083.52	
26980105	26882002	Y	OT	LB407FY2005		2,600,000.00	216,666.67	1,300,000.02	1,300,000.02-	1,299,999.98	
26980105	26882003	Y	OT	LB407FY2005		2,165,896.00	180,491.33	1,082,947.98	1,082,947.98-	1,082,948.02	
26980105	26882004	Y	OT	LB407FY2005		5,000,000.00				5,000,000.00	
26980105	26910001	Y	OT	LB407FY2005			318,223.74	390,562.89	390,562.89-	390,562.89-	
26980105	26910015	Y	OT	LB407FY2005			1,163,794.13	1,470,421.52	1,470,421.52-	1,470,421.52-	
26980105	26930407	Y	OT	LB407FY2005		2,200,000.00		1,075,000.00	1,075,000.00-	1,125,000.00	
26980105	26930408	Y	OT	LB407FY2005		2,980,000.00	146,550.83	970,593.79	970,593.79-	2,009,406.21	
26980105	26930409	Y	OT	LB407FY2005		3,400,000.00		1,655,254.63	1,655,254.63-	1,744,745.37	
26980105	26970006	Y	OT	LB407FY2005		10,000,000.00	114,894.67	6,229,789.02	6,229,789.02-	3,770,210.98	
Sub Total by BU Type						47,490,000.00	5,093,196.62	20,726,639.06	20,726,639.06-	26,763,360.94	
Total by Grant Number						47,490,000.00	5,093,196.62	20,726,639.06	20,726,639.06-	26,763,360.94	
26600012		N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
26600013		N	OT	LB541FY2002				35,475.95	35,475.95-	35,475.95-	
26650080		N	OT	LB541FY2002				49.03	49.03-	49.03-	
26670405		N	OT	LB541FY2002				5,648.90-	5,648.90	5,648.90	
26670406		N	OT	LB541FY2002				66,764.72	66,764.72-	66,764.72-	
26670407		N	OT	LB541FY2002				6,285.43	6,285.43-	6,285.43-	
26670409		N	OT	LB541FY2002				214,493.85	214,493.85-	214,493.85-	
26710014		N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
26710015		N	OT	LB541FY2002				529.98	529.98-	529.98-	
26710151		N	OT	LB541FY2002				532.63	532.63-	532.63-	
26710152		N	OT	LB541FY2002				1,807.12	1,807.12-	1,807.12-	
26710157		N	OT	LB541FY2002				6,517.09	6,517.09-	6,517.09-	
26710160		N	OT	LB541FY2002				1,539.70	1,539.70-	1,539.70-	
26710272		N	OT	LB541FY2002				4,403.61	4,403.61-	4,403.61-	
Sub Total by BU Type								626,166.37	626,166.37-	626,166.37-	
Total by Grant Number								626,166.37	626,166.37-	626,166.37-	
26600001		Y	OT	LB692FY2002				3,501,815.93	3,501,815.93-	3,501,815.93-	
26810001		Y	OT	LB692FY2002				2,087,138.76	2,087,138.76-	2,087,138.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26840001	Y	OT	LB692FY2002				5,002,402.67	5,002,402.67-	5,002,402.67-	
	26840003	Y	OT	LB692FY2002				823,969.38	823,969.38-	823,969.38-	
	26840043	Y	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	Y	OT	LB692FY2002				2,534,413.52	2,534,413.52-	2,534,413.52-	
	26870081	Y	OT	LB692FY2002				2,663,417.00	2,663,417.00-	2,663,417.00-	
	26870083	Y	OT	LB692FY2002				25,466.96	25,466.96-	25,466.96-	
	26880014	Y	OT	LB692FY2002			35,300.00	1,492,771.75	1,492,771.75-	1,492,771.75-	
	26880016	Y	OT	LB692FY2002				4,552,521.00	4,552,521.00-	4,552,521.00-	
	26910008	Y	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930067	Y	OT	LB692FY2002				15,000.00	15,000.00-	15,000.00-	
	26930068	Y	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	Y	OT	LB692FY2002				6,696,483.88	6,696,483.88-	6,696,483.88-	
	26930070	Y	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	Y	OT	LB692FY2002		10,000,000.00		10,000,000.00	10,000,000.00-		
				Sub Total by BU Type		10,000,000.00	35,300.00	40,763,110.52	40,763,110.52-	30,763,110.52-	
				Total by Grant Number		10,000,000.00	35,300.00	40,763,110.52	40,763,110.52-	30,763,110.52-	
	26ZZ8401	Y	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	Y	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	Y	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	Y	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	
	26ZZ8405	Y	OT	LB692FY2003				794,760.39	794,760.39-	794,760.39-	
	26ZZ8406	Y	OT	LB692FY2003				2,136,187.46	2,136,187.46-	2,136,187.46-	
	26ZZ8500	Y	OT	LB692FY2003				2,612,501.00	2,612,501.00-	2,612,501.00-	
	26ZZ9101	Y	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	Y	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	Y	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	
	26ZZ9104	Y	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	Y	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	Y	OT	LB692FY2003				399,458.54	399,458.54-	399,458.54-	
	26ZZ9327	Y	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	Y	OT	LB692FY2003				2,043,075.00	2,043,075.00-	2,043,075.00-	
	26ZZ9329	Y	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	Y	OT	LB692FY2003				2,306,950.84	2,306,950.84-	2,306,950.84-	
	26850078	Y	OT	LB692FY2003				2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	Y	OT	LB692FY2003				185,725.96	185,725.96-	185,725.96-	
	26870217	Y	OT	LB692FY2003				2,522,276.00	2,522,276.00-	2,522,276.00-	
	26870218	Y	OT	LB692FY2003				393,081.55	393,081.55-	393,081.55-	
	26880040	Y	OT	LB692FY2003				4,765,896.00	4,765,896.00-	4,765,896.00-	
	26880105	Y	OT	LB692FY2003			19,064.50	4,587,748.00	4,587,748.00-	4,587,748.00-	
	26910082	Y	OT	LB692FY2003				2,293,694.17	2,293,694.17-	2,293,694.17-	
	26930320	Y	OT	LB692FY2003				281,250.00	281,250.00-	281,250.00-	
	26930321	Y	OT	LB692FY2003				1,689,375.00	1,689,375.00-	1,689,375.00-	
	26930322	Y	OT	LB692FY2003				913,099.57	913,099.57-	913,099.57-	
	26970004	Y	OT	LB692FY2003				10,000,000.00	10,000,000.00-	10,000,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			19,064.50	45,921,699.99	45,921,699.99	45,921,699.99	
				Total by Grant Number			19,064.50	45,921,699.99	45,921,699.99	45,921,699.99	
	26830169	Y	OT	NESRCOMP2002				7,095.00	7,095.00	7,095.00	
	26830171	Y	OT	NESRCOMP2002				7,971.15	7,971.15	7,971.15	
	26830172	Y	OT	NESRCOMP2002				12,596.05	12,596.05	12,596.05	
	26830173	Y	OT	NESRCOMP2002				14,190.00	14,190.00	14,190.00	
	26830174	Y	OT	NESRCOMP2002				7,095.00	7,095.00	7,095.00	
	26830175	Y	OT	NESRCOMP2002				14,927.20	14,927.20	14,927.20	
	26830176	Y	OT	NESRCOMP2002				19,314.98	19,314.98	19,314.98	
	26830177	Y	OT	NESRCOMP2002				18,519.61	18,519.61	18,519.61	
	26830178	Y	OT	NESRCOMP2002				9,441.54	9,441.54	9,441.54	
				Sub Total by BU Type				111,150.53	111,150.53	111,150.53	
				Total by Grant Number				111,150.53	111,150.53	111,150.53	
	26ZZ1003	Y	MT	NESRCOMP2003				10,819.65	10,819.65	10,819.65	
	26ZZ1004	Y	MT	NESRCOMP2003				9,161.31	9,161.31	9,161.31	
	26ZZ1005	Y	MT	NESRCOMP2003				14,197.19	14,197.19	14,197.19	
	26ZZ8362	Y	MT	NESRCOMP2003				4,563.56	4,563.56	4,563.56	
	26830355	Y	MT	NESRCOMP2003				3,236.44	3,236.44	3,236.44	
	26830356	Y	MT	NESRCOMP2003				18,656.49	18,656.49	18,656.49	
	26830357	Y	MT	NESRCOMP2003				13,400.28	13,400.28	13,400.28	
	26830358	Y	MT	NESRCOMP2003				10,649.81	10,649.81	10,649.81	
	26830359	Y	MT	NESRCOMP2003				7,277.20	7,277.20	7,277.20	
	26830360	Y	MT	NESRCOMP2003				10,748.74	10,748.74	10,748.74	
	26830361	Y	MT	NESRCOMP2003				15,770.74	15,770.74	15,770.74	
	26830362	Y	MT	NESRCOMP2003				20,456.21	20,456.21	20,456.21	
				Sub Total by BU Type				138,937.62	138,937.62	138,937.62	
				Total by Grant Number				138,937.62	138,937.62	138,937.62	
	26830417	Y	MT	NESRCOMP2004				7,800.00	7,800.00	7,800.00	
	26830418	Y	MT	NESRCOMP2004				22,970.31	22,970.31	22,970.31	
	26830419	Y	MT	NESRCOMP2004				29,268.15	29,268.15	29,268.15	
	26830420	Y	MT	NESRCOMP2004				21,300.00	21,300.00	21,300.00	
	26830421	Y	MT	NESRCOMP2004				17,006.67	17,006.67	17,006.67	
	26830422	Y	MT	NESRCOMP2004				25,997.10	25,997.10	25,997.10	
	26830423	Y	MT	NESRCOMP2004				20,046.24	20,046.24	20,046.24	
	26830424	Y	MT	NESRCOMP2004				28,830.37	28,830.37	28,830.37	
				Sub Total by BU Type				173,218.84	173,218.84	173,218.84	
				Total by Grant Number				173,218.84	173,218.84	173,218.84	
	26830538	Y	OT	NESRCOMP2005		200,000.00	14,104.17	50,896.73	50,896.73	149,103.27	
				Sub Total by BU Type		200,000.00	14,104.17	50,896.73	50,896.73	149,103.27	
				Total by Grant Number		200,000.00	14,104.17	50,896.73	50,896.73	149,103.27	
	26710459	Y	IS	NEORWJ50058		114,917.00	44,850.42	62,148.77	62,148.77	52,768.23	
				Sub Total by BU Type		114,917.00	44,850.42	62,148.77	62,148.77	52,768.23	
				Total by Grant Number		114,917.00	44,850.42	62,148.77	62,148.77	52,768.23	
26SSAG02	26830001	Y	MT	NE02AANE1320				10,300.00	10,300.00	10,300.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSAG02	26830002	Y	MT	NE02AANE1320				34,600.00	34,600.00-	34,600.00-	
26SSAG02	26830003	Y	MT	NE02AANE1320				20,200.00	20,200.00-	20,200.00-	
26SSAG02	26830004	Y	MT	NE02AANE1320				18,200.00	18,200.00-	18,200.00-	
26SSAG02	26830005	Y	MT	NE02AANE1320				12,000.00	12,000.00-	12,000.00-	
26SSAG02	26830006	Y	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
26SSAG02	26830007	Y	MT	NE02AANE1320				18,500.00	18,500.00-	18,500.00-	
26SSAG02	26830008	Y	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
Sub Total by BU Type								136,000.00	136,000.00-	136,000.00-	
Total by Grant Number								136,000.00	136,000.00-	136,000.00-	
26CMAG02	26830025	Y	MT	NE02AANE1712				14,500.00	14,500.00-	14,500.00-	
26CMAG02	26830026	Y	MT	NE02AANE1712				42,228.00	42,228.00-	42,228.00-	
26CMAG02	26830027	Y	MT	NE02AANE1712				19,300.00	19,300.00-	19,300.00-	
26CMAG02	26830028	Y	MT	NE02AANE1712				10,500.00	10,500.00-	10,500.00-	
26CMAG02	26830029	Y	MT	NE02AANE1712				16,000.00	16,000.00-	16,000.00-	
26CMAG02	26830030	Y	MT	NE02AANE1712				14,400.00	14,400.00-	14,400.00-	
26CMAG02	26830031	Y	MT	NE02AANE1712				22,650.00	22,650.00-	22,650.00-	
26CMAG02	26830032	Y	MT	NE02AANE1712				13,500.00	13,500.00-	13,500.00-	
Sub Total by BU Type								153,078.00	153,078.00-	153,078.00-	
Total by Grant Number								153,078.00	153,078.00-	153,078.00-	
26HMAG02	26830058	Y	MT	NE02AANE1713				29,200.00	29,200.00-	29,200.00-	
26HMAG02	26830059	Y	MT	NE02AANE1713				5,500.00	5,500.00-	5,500.00-	
26HMAG02	26830060	Y	MT	NE02AANE1713				4,045.00	4,045.00-	4,045.00-	
26HMAG02	26830061	Y	MT	NE02AANE1713				3,600.00	3,600.00-	3,600.00-	
26HMAG02	26830062	Y	MT	NE02AANE1713				5,200.00	5,200.00-	5,200.00-	
26HMAG02	26830063	Y	MT	NE02AANE1713				9,000.00	9,000.00-	9,000.00-	
26HMAG02	26830064	Y	MT	NE02AANE1713				4,800.00	4,800.00-	4,800.00-	
Sub Total by BU Type								61,345.00	61,345.00-	61,345.00-	
Total by Grant Number								61,345.00	61,345.00-	61,345.00-	
26PHAG02	26830081	Y	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	Y	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	Y	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	
Sub Total by BU Type								7,734.00	7,734.00-	7,734.00-	
Total by Grant Number								7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	Y	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	Y	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	Y	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	Y	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	Y	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	Y	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	



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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCAG01	26830111	Y	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	Y	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
Sub Total by BU Type								64,453.00	64,453.00-	64,453.00-	
Total by Grant Number								64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	Y	MT	NE03AANE1320				4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	Y	MT	NE03AANE1320				12,700.00	12,700.00-	12,700.00-	
26SSAG03	26830299	Y	MT	NE03AANE1320				9,000.00	9,000.00-	9,000.00-	
26SSAG03	26830300	Y	MT	NE03AANE1320				8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	Y	MT	NE03AANE1320				39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	Y	MT	NE03AANE1320				4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	Y	MT	NE03AANE1320				19,700.00	19,700.00-	19,700.00-	
26SSAG03	26830304	Y	MT	NE03AANE1320				6,600.00	6,600.00-	6,600.00-	
Sub Total by BU Type								104,475.00	104,475.00-	104,475.00-	
Total by Grant Number								104,475.00	104,475.00-	104,475.00-	
26CMAG03	26830224	Y	MT	NE03AANE1712				15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	Y	MT	NE03AANE1712				41,100.00	41,100.00-	41,100.00-	
26CMAG03	26830226	Y	MT	NE03AANE1712				21,100.00	21,100.00-	21,100.00-	
26CMAG03	26830227	Y	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	Y	MT	NE03AANE1712				15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	Y	MT	NE03AANE1712				34,217.00	34,217.00-	34,217.00-	
26CMAG03	26830230	Y	MT	NE03AANE1712				24,300.00	24,300.00-	24,300.00-	
26CMAG03	26830231	Y	MT	NE03AANE1712				13,700.00	13,700.00-	13,700.00-	
Sub Total by BU Type								176,217.00	176,217.00-	176,217.00-	
Total by Grant Number								176,217.00	176,217.00-	176,217.00-	
26HMAG03	26830232	Y	MT	NE03AANE1713				5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	Y	MT	NE03AANE1713				21,600.00	21,600.00-	21,600.00-	
26HMAG03	26830234	Y	MT	NE03AANE1713				6,800.00	6,800.00-	6,800.00-	
26HMAG03	26830235	Y	MT	NE03AANE1713				4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	Y	MT	NE03AANE1713				3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	Y	MT	NE03AANE1713				6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830238	Y	MT	NE03AANE1713				9,100.00	9,100.00-	9,100.00-	
26HMAG03	26830239	Y	MT	NE03AANE1713				6,000.00	6,000.00-	6,000.00-	
Sub Total by BU Type								63,600.00	63,600.00-	63,600.00-	
Total by Grant Number								63,600.00	63,600.00-	63,600.00-	
26PHAG03	26830240	Y	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	Y	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	Y	MT	NE03AANE1717				1,020.00	1,020.00-	1,020.00-	
26PHAG03	26830243	Y	MT	NE03AANE1717				965.00	965.00-	965.00-	
26PHAG03	26830244	Y	MT	NE03AANE1717				765.00	765.00-	765.00-	
26PHAG03	26830245	Y	MT	NE03AANE1717				700.00	700.00-	700.00-	
26PHAG03	26830246	Y	MT	NE03AANE1717				1,010.00	1,010.00-	1,010.00-	
26PHAG03	26830247	Y	MT	NE03AANE1717				675.00	675.00-	675.00-	
Sub Total by BU Type								7,865.00	7,865.00-	7,865.00-	
Total by Grant Number								7,865.00	7,865.00-	7,865.00-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26FCAG03	26830305	Y	MT	NE03AANE1719			5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	Y	MT	NE03AANE1719			17,575.00	17,575.00-	17,575.00-	
26FCAG03	26830307	Y	MT	NE03AANE1719			14,800.00	14,800.00-	14,800.00-	
26FCAG03	26830308	Y	MT	NE03AANE1719			8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	Y	MT	NE03AANE1719			3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	Y	MT	NE03AANE1719			3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	Y	MT	NE03AANE1719			10,100.00	10,100.00-	10,100.00-	
26FCAG03	26830312	Y	MT	NE03AANE1719			8,570.00	8,570.00-	8,570.00-	
Sub Total by BU Type							71,445.00	71,445.00-	71,445.00-	
Total by Grant Number							71,445.00	71,445.00-	71,445.00-	
	26830472	Y	MT	NE04AANET3SP		10,800.00	10,800.00	10,800.00-		
	26830473	Y	MT	NE04AANET3SP		33,500.00	33,500.00	33,500.00-		
	26830474	Y	MT	NE04AANET3SP			18,000.00	18,000.00-	18,000.00-	
	26830475	Y	MT	NE04AANET3SP			17,000.00	17,000.00-	17,000.00-	
	26830476	Y	MT	NE04AANET3SP			13,000.00	13,000.00-	13,000.00-	
	26830477	Y	MT	NE04AANET3SP			10,000.00	10,000.00-	10,000.00-	
	26830478	Y	MT	NE04AANET3SP			19,000.00	19,000.00-	19,000.00-	
	26830479	Y	MT	NE04AANET3SP			11,000.00	11,000.00-	11,000.00-	
	26830480	Y	MT	NE04AANET3SP			16,400.00	16,400.00-	16,400.00-	
	26830481	Y	MT	NE04AANET3SP			42,100.00	42,100.00-	42,100.00-	
	26830482	Y	MT	NE04AANET3SP			20,600.00	20,600.00-	20,600.00-	
	26830483	Y	MT	NE04AANET3SP			10,900.00	10,900.00-	10,900.00-	
	26830484	Y	MT	NE04AANET3SP			14,800.00	14,800.00-	14,800.00-	
	26830485	Y	MT	NE04AANET3SP			15,700.00	15,700.00-	15,700.00-	
	26830486	Y	MT	NE04AANET3SP			22,500.00	22,500.00-	22,500.00-	
	26830487	Y	MT	NE04AANET3SP			14,000.00	14,000.00-	14,000.00-	
	26830488	Y	MT	NE04AANET3SP			4,000.00	4,000.00-	4,000.00-	
	26830489	Y	MT	NE04AANET3SP			17,000.00	17,000.00-	17,000.00-	
	26830490	Y	MT	NE04AANET3SP			7,500.00	7,500.00-	7,500.00-	
	26830491	Y	MT	NE04AANET3SP			4,000.00	4,000.00-	4,000.00-	
	26830492	Y	MT	NE04AANET3SP			5,000.00	5,000.00-	5,000.00-	
	26830493	Y	MT	NE04AANET3SP			5,000.00	5,000.00-	5,000.00-	
	26830494	Y	MT	NE04AANET3SP			11,000.00	11,000.00-	11,000.00-	
	26830495	Y	MT	NE04AANET3SP			5,000.00	5,000.00-	5,000.00-	
	26830496	Y	MT	NE04AANET3SP			680.00	680.00-	680.00-	
	26830497	Y	MT	NE04AANET3SP			1,990.00	1,990.00-	1,990.00-	
	26830498	Y	MT	NE04AANET3SP			1,060.00	1,060.00-	1,060.00-	
	26830499	Y	MT	NE04AANET3SP			740.00	740.00-	740.00-	
	26830500	Y	MT	NE04AANET3SP			690.00	690.00-	690.00-	
	26830501	Y	MT	NE04AANET3SP			700.00	700.00-	700.00-	
	26830502	Y	MT	NE04AANET3SP			700.00	700.00-	700.00-	
	26830503	Y	MT	NE04AANET3SP			1,050.00	1,050.00-	1,050.00-	
	26830504	Y	MT	NE04AANET3SP			17,000.00	17,000.00-	17,000.00-	
	26830505	Y	MT	NE04AANET3SP			58,000.00	58,000.00-	58,000.00-	

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830506	Y	MT	NE04AANET3SP				39,500.00	39,500.00-	39,500.00-	
	26830507	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830508	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830509	Y	MT	NE04AANET3SP				15,000.00	15,000.00-	15,000.00-	
	26830510	Y	MT	NE04AANET3SP				36,000.00	36,000.00-	36,000.00-	
	26830511	Y	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type		44,300.00		572,910.00	572,910.00-	528,610.00-	
				Total by Grant Number		44,300.00		572,910.00	572,910.00-	528,610.00-	
	26830529	Y	MT	NE05AANET3SP			190.00	1,385.00	1,385.00-	1,385.00-	
	26830530	Y	MT	NE05AANET3SP			18,600.00	55,300.00	55,300.00-	55,300.00-	
				Sub Total by BU Type			18,790.00	56,685.00	56,685.00-	56,685.00-	
				Total by Grant Number			18,790.00	56,685.00	56,685.00-	56,685.00-	
	26ZZ0050	Y	GY	NONE				772,371.75	772,371.75-	772,371.75-	
	26600019	Y	GY	NONE			482,381.72	625,961.43	625,961.43-	625,961.43-	
	26620027	Y	GY	NONE			17,143.10	50,410.96	50,410.96-	50,410.96-	
	26620028	Y	GY	NONE				357,957.44	357,957.44-	357,957.44-	
	26620029	Y	GY	NONE				1,058,205.14	1,058,205.14-	1,058,205.14-	
	26630036	Y	GY	NONE				347,982.44	347,982.44-	347,982.44-	
	26630037	Y	GY	NONE			152,079.70	573,200.43	573,200.43-	573,200.43-	
	26630038	Y	GY	NONE			148,395.48	148,395.48	148,395.48-	148,395.48-	
	26710161	Y	GY	NONE				200.00	200.00-	200.00-	
	26750057	Y	GY	NONE			5,625.98	167,165.55	167,165.55-	167,165.55-	
	26840006	Y	GY	NONE			124,503.19	1,962,264.33	1,962,264.33-	1,962,264.33-	
	26840011	Y	GY	NONE			25,562.29	686,012.08	686,012.08-	686,012.08-	
	26840016	Y	GY	NONE			80,118.12	2,288,538.45	2,288,538.45-	2,288,538.45-	
	26840021	Y	GY	NONE			88,177.68	2,564,340.94	2,564,340.94-	2,564,340.94-	
	26840026	Y	GY	NONE			142,981.44	3,798,108.48	3,798,108.48-	3,798,108.48-	
	26840031	Y	GY	NONE			125,722.00	3,563,085.00	3,563,085.00-	3,563,085.00-	
	26850012	Y	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	Y	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	Y	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	Y	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	
	26850021	Y	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	Y	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	Y	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	Y	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	
	26850031	Y	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	Y	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	Y	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	Y	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	Y	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	Y	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	Y	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	Y	GY	NONE				56,244.90	56,244.90-	56,244.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26850047	Y	GY	NONE				16,867.93	16,867.93-	16,867.93-	
	26850056	Y	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	Y	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	Y	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	Y	GY	NONE				342.39	342.39-	342.39-	
	26850066	Y	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	Y	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	Y	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	Y	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	Y	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26880037	Y	GY	NONE				1,307.55	1,307.55	1,307.55	
	26880045	Y	GY	NONE				794,970.87	794,970.87	794,970.87	
	26950067	Y	GY	NONE				35,318.21	35,318.21-	35,318.21-	
				Sub Total by BU Type			1,392,690.70	54,479,444.03	54,479,444.03-	54,479,444.03-	
				Total by Grant Number			1,392,690.70	54,479,444.03	54,479,444.03-	54,479,444.03-	
	26280705	K	GB	Q186B0400290	430,526.00				430,526.00		
				Sub Total by BU Type	430,526.00				430,526.00		
				Total by Grant Number	430,526.00				430,526.00		
26EDFS01	26EDFS01	K	GB	S186B0000550	312,039.00				312,039.00		
				Sub Total by BU Type	312,039.00				312,039.00		
26EDFS01	26910044	K	GX	S186B0000550				312,039.00	312,039.00-	312,039.00-	
				Sub Total by BU Type				312,039.00	312,039.00-	312,039.00-	
				Total by Grant Number	312,039.00			312,039.00		312,039.00-	
26EDFS02	26EDFS02	K	GB	S186B0100550	300,011.00				300,011.00		
				Sub Total by BU Type	300,011.00				300,011.00		
26EDFS02	26910048	K	GX	S186B0100550				277,120.22	277,120.22-	277,120.22-	
26EDFS02	26910059	K	GX	S186B0100550				22,890.78	22,890.78-	22,890.78-	
				Sub Total by BU Type				300,011.00	300,011.00-	300,011.00-	
				Total by Grant Number	300,011.00			300,011.00		300,011.00-	
26EDFS03	26EDFS03	K	GB	S186B0200550	396,573.00				396,573.00		
				Sub Total by BU Type	396,573.00				396,573.00		
26EDFS03	26ZZ9107	K	GX	S186B0200550				23,083.31	23,083.31-	23,083.31-	
26EDFS03	26910076	K	GX	S186B0200550				373,489.69	373,489.69-	373,489.69-	
				Sub Total by BU Type				396,573.00	396,573.00-	396,573.00-	
				Total by Grant Number	396,573.00			396,573.00		396,573.00-	
26EDFS04	26910087	K	GX	S186B0300550			3,687.18	109,119.06	109,119.06-	109,119.06-	
				Sub Total by BU Type			3,687.18	109,119.06	109,119.06-	109,119.06-	
				Total by Grant Number			3,687.18	109,119.06	109,119.06-	109,119.06-	
26EDFS00	26EDFS00	K	GX	S186B9900550	317,567.00				317,567.00		
				Sub Total by BU Type	317,567.00				317,567.00		
				Total by Grant Number	317,567.00				317,567.00		
26MHREGP	26MHREGP	2	GB	0CH1SM52325A	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
				Total by Grant Number	200,000.00				200,000.00		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26MHSIGP	26MHSI02	K	GB	0CH1SM54169A		27,456.00			27,456.00	
26MHSIGP	26MHSI03	K	GB	0CH1SM54169A		55,377.00			55,377.00	
Sub Total by BU Type						82,833.00			82,833.00	
Total by Grant Number						82,833.00			82,833.00	
26MHCEGP	26MHCE00	K	GB	0CH5SM52130A		1,500,000.00			1,500,000.00	
26MHCEGP	26MHCE01	K	GB	0CH5SM52130A	1,500,000.00			1,500,000.00		
26MHCEGP	26MHCE03	K	GB	0CH5SM52130A	1,500,000.00			1,500,000.00		
26MHCEGP	26MHCE97	K	GB	0CH5SM52130A		1,087,732.00			1,087,732.00	
26MHCEGP	26MHCE98	K	GB	0CH5SM52130A		1,000,000.00			1,000,000.00	
26MHCEGP	26MHCE99	K	GB	0CH5SM52130A		2,250,000.00			2,250,000.00	
Sub Total by BU Type					3,000,000.00	5,837,732.00		3,000,000.00	5,837,732.00	
26MHCE01	26840037	K	GX	0CH5SM52130A			1,442,197.71	1,442,197.71-	1,442,197.71-	
26MHCE03	26840039	K	GX	0CH5SM52130A			35,418.01	35,418.01-	35,418.01-	
26MHCE03	26840066	K	GX	0CH5SM52130A			145,304.50-	145,304.50	145,304.50	
26MHCE03	26840067	K	GX	0CH5SM52130A			1,536,547.49	1,536,547.49-	1,536,547.49-	
Sub Total by BU Type							2,868,858.71	2,868,858.71-	2,868,858.71-	
Total by Grant Number					3,000,000.00	5,837,732.00	2,868,858.71	131,141.29	2,968,873.29	
26MHLCGP	26MHLC00	K	GB	0CH5SM52244A	2,000,000.00			2,000,000.00		
26MHLCGP	26MHLC01	K	GB	0CH5SM52244A	1,500,000.00			1,500,000.00		
26MHLCGP	26MHLC03	K	GB	0CH5SM52244A	1,500,000.00			1,500,000.00		
26MHLCGP	26MHLC04	K	GB	0CH5SM52244A	1,500,000.00			1,500,000.00		
26MHLCGP	26MHLC99	K	GB	0CH5SM52244A	2,250,000.00			2,250,000.00		
Sub Total by BU Type					8,750,000.00			8,750,000.00		
26MHLC00	26840054	K	GX	0CH5SM52244A			2,000,000.00	2,000,000.00-	2,000,000.00-	
26MHLC01	26840040	K	GX	0CH5SM52244A			1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHLC03	26840056	K	GX	0CH5SM52244A			1,410,000.00	1,410,000.00-	1,410,000.00-	
26MHLC04	26840073	K	GX	0CH5SM52244A		.19	742,745.00	742,745.00-	742,745.00-	
26MHLC99	26CV0002	K	GX	0CH5SM52244A			2,250,000.00	2,250,000.00-	2,250,000.00-	
Sub Total by BU Type							.19	7,902,745.00	7,902,745.00-	7,902,745.00-
Total by Grant Number					8,750,000.00		.19	7,902,745.00	847,255.00	7,902,745.00-
26PATH98	26PATH98	2	GX	0CSMX060028H	300,000.00			300,000.00		300,000.00-
Sub Total by BU Type					300,000.00			300,000.00		300,000.00-
Total by Grant Number					300,000.00			300,000.00		300,000.00-
26PATH00	26PATH00	2	GB	0CSMX060028J	300,000.00			300,000.00		
Sub Total by BU Type					300,000.00			300,000.00		
26PATH00	26840053	2	GX	0CSMX060028J			300,000.00	300,000.00-	300,000.00-	
Sub Total by BU Type							300,000.00	300,000.00-	300,000.00-	
Total by Grant Number					300,000.00		300,000.00		300,000.00-	
26PATH01	26PATH01	2	GB	0CSMX060028K	300,000.00			300,000.00		
Sub Total by BU Type					300,000.00			300,000.00		
26PATH01	26840038	2	GX	0CSMX060028K			300,000.00	300,000.00-	300,000.00-	
Sub Total by BU Type							300,000.00	300,000.00-	300,000.00-	
Total by Grant Number					300,000.00		300,000.00		300,000.00-	
26PATH02	26PATH02	K	GB	0CSMX060028L	300,000.00			300,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	300,000.00				300,000.00		
26PATH02	26840057	K	GX	0CSMX060028L				157,928.52	157,928.52-	157,928.52-	
				Sub Total by BU Type				157,928.52	157,928.52-	157,928.52-	
				Total by Grant Number	300,000.00			157,928.52	142,071.48	157,928.52-	
26PATH03	26840071	K	GX	0CSMX060028M			5,069.92	229,044.33	229,044.33-	229,044.33-	
				Sub Total by BU Type			5,069.92	229,044.33	229,044.33-	229,044.33-	
				Total by Grant Number			5,069.92	229,044.33	229,044.33-	229,044.33-	
	26841004	K	GB	0CSMX060028N	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
26841004	26840084	K	GX	0CSMX060028N			14,886.97	14,886.97	14,886.97-	14,886.97-	
				Sub Total by BU Type			14,886.97	14,886.97	14,886.97-	14,886.97-	
				Total by Grant Number	300,000.00		14,886.97	14,886.97	285,113.03	14,886.97-	
	26283104	K	GB	0CU1SP09372A	5,714,216.00				5,714,216.00		
26STICGP	26STIA02	K	GB	0CU1SP09372A		49,702.00				49,702.00	
26STICGP	26STIA03	K	GB	0CU1SP09372A		97,729.00				97,729.00	
26STICGP	26STIP02	K	GB	0CU1SP09372A	13,024.00				13,024.00		
26STICGP	26STIP03	K	GB	0CU1SP09372A	2,847,221.00				2,847,221.00		
				Sub Total by BU Type	8,574,461.00	147,431.00			8,574,461.00	147,431.00	
26STIP02	26910061	K	GX	0CU1SP09372A			9,001.95	13,023.20	13,023.20-	13,023.20-	
26STIP03	26910062	K	GX	0CU1SP09372A			90,586.54-	79,175.87	79,175.87-	79,175.87-	
26283104	26910088	K	GX	0CU1SP09372A			267,535.76	633,164.32	633,164.32-	633,164.32-	
				Sub Total by BU Type			185,951.17	725,363.39	725,363.39-	725,363.39-	
				Total by Grant Number	8,574,461.00	147,431.00	185,951.17	725,363.39	7,849,097.61	577,932.39-	
26SASDGP	26SASD03	1	GB	0CU1TI14621A		1,601.00				1,601.00	
				Sub Total by BU Type		1,601.00				1,601.00	
				Total by Grant Number		1,601.00				1,601.00	
26RCMA00	26RCMA00	2	GB	0G00AANE7100	209,000.00				209,000.00		
26RCMA00	26RCMP00	2	GB	0G00AANE7100	310,984.00				310,984.00		
				Sub Total by BU Type	519,984.00				519,984.00		
26RCMA00	26630016	2	GX	0G00AANE7100				209,000.00	209,000.00-	209,000.00-	
26RCMP00	26CV0003	2	GX	0G00AANE7100				311,000.00	311,000.00-	311,000.00-	
26RCMP00	26870390	2	GX	0G00AANE7100				16.00-	16.00	16.00	
				Sub Total by BU Type				519,984.00	519,984.00-	519,984.00-	
				Total by Grant Number	519,984.00			519,984.00	519,984.00-	519,984.00-	
26RRSS00	26RRSS00	2	GB	0G00AANE7110	725,194.00				725,194.00		
				Sub Total by BU Type	725,194.00				725,194.00		
26RRSS00	26870282	2	GX	0G00AANE7110				725,194.00	725,194.00-	725,194.00-	
				Sub Total by BU Type				725,194.00	725,194.00-	725,194.00-	
				Total by Grant Number	725,194.00			725,194.00	725,194.00-	725,194.00-	
26RRTA00	26RRTA00	2	GB	0G00TANE1000	288,162.00				288,162.00		
				Sub Total by BU Type	288,162.00				288,162.00		
				Total by Grant Number	288,162.00				288,162.00		
26AIPP00	26AIPP00	2	GB	0G0001NEAIPP	20,957.00				20,957.00		
				Sub Total by BU Type	20,957.00				20,957.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>20,957.00</u>				<u>20,957.00</u>		
26DDAD00	26DDAD00	2	GB	0G0001NEBS28	414,312.00				414,312.00		
				Sub Total by BU Type	414,312.00				414,312.00		
26DDAD00	26930033	2	GX	0G0001NEBS28				414,312.00	414,312.00-	414,312.00-	
				Sub Total by BU Type				414,312.00	414,312.00-	414,312.00-	
				Total by Grant Number	<u>414,312.00</u>			<u>414,312.00</u>		<u>414,312.00-</u>	
26CCDM00	26CCDM00	2	GX	0G0001NECCDF	17,656,041.00			17,656,041.00		17,656,041.00-	
				Sub Total by BU Type	17,656,041.00			17,656,041.00		17,656,041.00-	
				Total by Grant Number	<u>17,656,041.00</u>			<u>17,656,041.00</u>		<u>17,656,041.00-</u>	
26CCDF00	26CCDF00	2	GB	0G0001NECCD2	6,730,023.00				6,730,023.00		
				Sub Total by BU Type	6,730,023.00				6,730,023.00		
26CCDF00	26CV0004	2	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
26CCDF00	26870268	2	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number	<u>6,730,023.00</u>			<u>5,150,083.00</u>	<u>1,579,940.00</u>	<u>5,150,083.00-</u>	
26CAIP00	26CAIP00	2	GX	0G0001NECJA1	90,107.00			90,107.00		90,107.00-	
				Sub Total by BU Type	90,107.00			90,107.00		90,107.00-	
				Total by Grant Number	<u>90,107.00</u>			<u>90,107.00</u>		<u>90,107.00-</u>	
26FVPR00	26FVPR00	2	GX	0G0001NEFVPS	412,015.00			412,015.00		412,015.00-	
				Sub Total by BU Type	412,015.00			412,015.00		412,015.00-	
				Total by Grant Number	<u>412,015.00</u>			<u>412,015.00</u>		<u>412,015.00-</u>	
26STAV00	26STAV00	K	GB	0G0001NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	<u>100,000.00</u>				<u>100,000.00</u>		
26TANF00	26TANA00	2	GB	0G0001NETANF	8,719,000.00				8,719,000.00		
26TANF00	26TANC00	2	GB	0G0001NETANF	4,000,000.00				4,000,000.00		
26TANF00	26TANI00	2	GB	0G0001NETANF	9,256,000.00				9,256,000.00		
26TANF00	26TANJ00	2	GB	0G0001NETANF	1,499,000.00				1,499,000.00		
26TANF00	26TANP00	2	GB	0G0001NETANF	24,754,579.00				24,754,579.00		
26TANF00	26TANW00	2	GB	0G0001NETANF	6,000,000.00				6,000,000.00		
26TANF00	26TANX00	2	GB	0G0001NETANF	3,800,000.00				3,800,000.00		
				Sub Total by BU Type	58,028,579.00				58,028,579.00		
26TANC00	26CV0027	2	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	
26TANI00	26600006	2	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
26TANI00	26630009	2	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
26TANP00	26870128	2	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
26TANW00	26870166	K	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
26TANX00	26870133	2	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number	<u>58,028,579.00</u>			<u>47,810,579.00</u>	<u>10,218,000.00</u>	<u>47,810,579.00-</u>	
26SSFM00	26SSFM00	2	GB	0G0001NE00FP	1,078,461.00				1,078,461.00		
				Sub Total by BU Type	1,078,461.00				1,078,461.00		
26SSFM00	26870292	2	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,078,461.00			1,078,461.00		1,078,461.00	
26CWSB99	26660368	2	GX	0G0001NE1400				1,988,978.00	1,988,978.00	1,988,978.00	
Sub Total by BU Type								1,988,978.00	1,988,978.00	1,988,978.00	
Total by Grant Number								1,988,978.00	1,988,978.00	1,988,978.00	
26FCIV00	26FCAD00	2	GB	0G0001NE1401	5,538,616.20				5,538,616.20		
26FCIV00	26FCPR00	2	GB	0G0001NE1401	12,828,593.80				12,828,593.80		
26FCIV00	26FCRB00	2	GB	0G0001NE1401		709,807.00				709,807.00	
26FCIV00	26FCTR00	2	GB	0G0001NE1401	2,690,519.00				2,690,519.00		
26FCIV00	26FCUN00	2	GB	0G0001NE1401	1,651,390.00				1,651,390.00		
Sub Total by BU Type					22,709,119.00	709,807.00			22,709,119.00	709,807.00	
26FCAD00	26750023	2	GX	0G0001NE1401				5,538,616.20	5,538,616.20	5,538,616.20	
26FCPR00	26870250	2	GX	0G0001NE1401				12,828,593.80	12,828,593.80	12,828,593.80	
26FCTR00	26950040	2	GX	0G0001NE1401				2,690,519.00	2,690,519.00	2,690,519.00	
26FCUN00	26CV0028	2	GX	0G0001NE1401				1,651,390.00	1,651,390.00	1,651,390.00	
Sub Total by BU Type								22,709,119.00	22,709,119.00	22,709,119.00	
Total by Grant Number					22,709,119.00	709,807.00		22,709,119.00		21,999,312.00	
26AAIV00	26AAAD00	K	GB	0G0001NE1407	59,707.00				59,707.00		
26AAIV00	26AAPR00	K	GB	0G0001NE1407	3,800,058.00				3,800,058.00		
Sub Total by BU Type					3,859,765.00				3,859,765.00		
26AAAD00	26700001	K	GX	0G0001NE1407				59,707.00	59,707.00	59,707.00	
26AAPR00	26870096	K	GX	0G0001NE1407				3,800,058.00	3,800,058.00	3,800,058.00	
Sub Total by BU Type								3,859,765.00	3,859,765.00	3,859,765.00	
Total by Grant Number					3,859,765.00			3,859,765.00		3,859,765.00	
26CHIL00	26CHIL00	2	GX	0G0001NE1420	1,089,206.00			1,089,206.00		1,089,206.00	
Sub Total by BU Type					1,089,206.00			1,089,206.00		1,089,206.00	
Total by Grant Number					1,089,206.00			1,089,206.00		1,089,206.00	
26CSEG00	26CSEG00	2	GB	0G0004NE4004	22,879,640.00				22,879,640.00		
Sub Total by BU Type					22,879,640.00				22,879,640.00		
26CSEG00	26660015	2	GX	0G0004NE4004				22,879,640.00	22,879,640.00	22,879,640.00	
Sub Total by BU Type								22,879,640.00	22,879,640.00	22,879,640.00	
Total by Grant Number					22,879,640.00			22,879,640.00		22,879,640.00	
26RCMD01	26RCMA01	K	GB	0G01AANE7100		45,600.00				45,600.00	
26RCMD01	26RCMP01	K	GB	0G01AANE7100	68,400.00				68,400.00		
Sub Total by BU Type					68,400.00	45,600.00			68,400.00	45,600.00	
26RCMP01	26870283	K	GX	0G01AANE7100				3,159.30	3,159.30	3,159.30	
26RCMP01	26870286	K	GX	0G01AANE7100				65,240.70	65,240.70	65,240.70	
Sub Total by BU Type								68,400.00	68,400.00	68,400.00	
Total by Grant Number					68,400.00	45,600.00		68,400.00		22,800.00	
26RRSS01	26RRSS01	2	GB	0G01AANE7110	598,452.00				598,452.00		
Sub Total by BU Type					598,452.00				598,452.00		
26RRSS01	26870174	2	GX	0G01AANE7110				598,452.00	598,452.00	598,452.00	
Sub Total by BU Type								598,452.00	598,452.00	598,452.00	
Total by Grant Number					598,452.00			598,452.00		598,452.00	
26CSBG01	26CSBA01	2	GB	0G01B1NECOSR	142,409.00				142,409.00		



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26CSBG01	26CSBD01	2	GB	0G01B1NECOSR	207,861.00			207,861.00		
26CSBG01	26CSBP01	2	GB	0G01B1NECOSR	3,806,947.00			3,806,947.00		
				Sub Total by BU Type	4,157,217.00			4,157,217.00		
26CSBA01	26ZZ9866	2	GX	0G01B1NECOSR			98,557.60	98,557.60-	98,557.60-	
26CSBD01	26CV0005	2	GX	0G01B1NECOSR			207,861.00	207,861.00-	207,861.00-	
26CSBP01	26870288	2	GX	0G01B1NECOSR			3,806,947.00	3,806,947.00-	3,806,947.00-	
				Sub Total by BU Type			4,113,365.60	4,113,365.60-	4,113,365.60-	
				Total by Grant Number	4,157,217.00		4,113,365.60	43,851.40	4,113,365.60-	
26LIHE01	26LIHA01	2	GB	0G01B1NELIEA		1,148,956.00			1,148,956.00	
26LIHE01	26LIHP01	2	GB	0G01B1NELIEA	8,974,603.00			8,974,603.00		
26LIHE01	26LINP01	2	GB	0G01B1NELIEA	2,504,322.00			2,504,322.00		
				Sub Total by BU Type	11,478,925.00	1,148,956.00		11,478,925.00	1,148,956.00	
26LIHP01	26870105	2	GX	0G01B1NELIEA			8,974,251.68	8,974,251.68-	8,974,251.68-	
26LIHP01	26870106	2	GX	0G01B1NELIEA			351.32	351.32-	351.32-	
26LINP01	26CV0006	2	GX	0G01B1NELIEA			2,504,322.00	2,504,322.00-	2,504,322.00-	
				Sub Total by BU Type			11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number	11,478,925.00	1,148,956.00	11,478,925.00		10,329,969.00-	
26RRTA01	26RRTA01	K	GB	0G01TANE1000	308,098.00			308,098.00		
				Sub Total by BU Type	308,098.00			308,098.00		
26RRTA01	26870386	K	GX	0G01TANE1000			45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type			45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number	308,098.00		45,017.00	263,081.00	45,017.00-	
26AIPP01	26AIPP01	2	GB	0G0101NEAIPP	175,727.00			175,727.00		
				Sub Total by BU Type	175,727.00			175,727.00		
				Total by Grant Number	175,727.00			175,727.00		
26DDIS01	26DDAD01	2	GB	0G0101NEBS28		117,312.66			117,312.66	
26DDIS01	26DDCD01	2	GB	0G0101NEBS28	15,812.27			15,812.27		
26DDIS01	26DDEM01	2	GB	0G0101NEBS28	53,389.31			53,389.31		
26DDIS01	26DDPA01	2	GB	0G0101NEBS28	122,510.68			122,510.68		
26DDIS01	26DDSC01	2	GB	0G0101NEBS28	111,452.08			111,452.08		
				Sub Total by BU Type	303,164.34	117,312.66		303,164.34	117,312.66	
26DDCD01	26930029	2	GX	0G0101NEBS28			15,812.27	15,812.27-	15,812.27-	
26DDEM01	26930024	2	GX	0G0101NEBS28			53,389.31	53,389.31-	53,389.31-	
26DDPA01	26930022	2	GX	0G0101NEBS28			12,660.71	12,660.71-	12,660.71-	
26DDPA01	26930036	2	GX	0G0101NEBS28			109,849.97	109,849.97-	109,849.97-	
26DDSC01	26930034	2	GX	0G0101NEBS28			111,452.08	111,452.08-	111,452.08-	
				Sub Total by BU Type			303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number	303,164.34	117,312.66	303,164.34		185,851.68-	
26CAPR01	26CAPR01	K	GB	0G0101NECA01	171,102.00			171,102.00		
				Sub Total by BU Type	171,102.00			171,102.00		
26CAPR01	26870114	K	GX	0G0101NECA01			24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type			24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number	171,102.00		24,786.32	146,315.68	24,786.32-	
	26CCDC01	K	GB	0G0101NECCD2		100,000.00			100,000.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26CCDE01	K	GB	0G0101NECCD2	46,558.00				46,558.00		
	26CCDI01	K	GB	0G0101NECCD2		146,831.00				146,831.00	
	26CCDK01	K	GB	0G0101NECCD2	75,000.00				75,000.00		
	26CCDL01	K	GB	0G0101NECCD2		1,496,810.00				1,496,810.00	
	26CCDP01	K	GB	0G0101NECCD2	5,554,651.64				5,554,651.64		
	26CCDQ01	K	GB	0G0101NECCD2	1,697,938.36				1,697,938.36		
	26CCDR01	K	GB	0G0101NECCD2		57,351.00				57,351.00	
	26CCMH01	K	GB	0G0101NECCD2	277,880.00				277,880.00		
	26CCPR01	K	GB	0G0101NECCD2	147,336.00				147,336.00		
	26CNDE01	K	GB	0G0101NECCD2		618,000.00				618,000.00	
	26CNDI01	K	GB	0G0101NECCD2		146,831.00				146,831.00	
	26CNDQ01	K	GB	0G0101NECCD2		59,982.28				59,982.28	
	26CNS01	K	GB	0G0101NECCD2		43,987.00				43,987.00	
				Sub Total by BU Type	7,799,364.00	2,669,792.28			7,799,364.00	2,669,792.28	
26CCDE01	26CCQE01	K	GX	0G0101NECCD2				3,847,036.31	3,847,036.31-	3,847,036.31-	
26CCDK01	26870461	K	GX	0G0101NECCD2				35,380.00	35,380.00-	35,380.00-	
26CCDP01	26870140	K	GX	0G0101NECCD2				5,520,133.19	5,520,133.19-	5,520,133.19-	
26CCDP01	26870145	K	GX	0G0101NECCD2				156,437.91-	156,437.91	156,437.91	
26CCMH01	26870458	K	GX	0G0101NECCD2				277,880.00	277,880.00-	277,880.00-	
26CCPR01	26870460	K	GX	0G0101NECCD2				147,336.00	147,336.00-	147,336.00-	
				Sub Total by BU Type				9,671,327.59	9,671,327.59-	9,671,327.59-	
				Total by Grant Number	7,799,364.00	2,669,792.28		9,671,327.59	1,871,963.59-	7,001,535.31-	
26CAIP01	26CAIP01	2	GB	0G0101NECJA1	144,962.00				144,962.00		
				Sub Total by BU Type	144,962.00				144,962.00		
				Total by Grant Number	144,962.00				144,962.00		
26FVPR01	26FVPR01	2	GB	0G0101NEFVPS	902,068.00				902,068.00		
				Sub Total by BU Type	902,068.00				902,068.00		
26FVPR01	26870115	2	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
26FVPR01	26870223	2	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	
				Total by Grant Number	902,068.00			902,068.00		902,068.00-	
26LIHC01	26LICA01	2	GB	0G0101NELIE3		443,859.00				443,859.00	
26LIHC01	26LICP01	2	GB	0G0101NELIE3	3,994,730.00				3,994,730.00		
				Sub Total by BU Type	3,994,730.00	443,859.00			3,994,730.00	443,859.00	
26LICP01	26CV0007	2	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Total by Grant Number	3,994,730.00	443,859.00		3,994,730.00		3,550,871.00-	
26LICH01	26LICH01	2	GB	0G0101NELIE5	761,254.00				761,254.00		
				Sub Total by BU Type	761,254.00				761,254.00		
26LICH01	26870109	2	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
				Sub Total by BU Type				761,254.00	761,254.00-	761,254.00-	
				Total by Grant Number	761,254.00			761,254.00		761,254.00-	
26STAV01	26STAV01	K	GB	0G0101NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					100,000.00				100,000.00		
26TANF01	26TANA01	K	GB	0G0101NETANF	6,359,877.00				6,359,877.00		
26TANF01	26TANC01	K	GB	0G0101NETANF	9,000,000.00				9,000,000.00		
26TANF01	26TANI01	K	GB	0G0101NETANF	2,485,995.00				2,485,995.00		
26TANF01	26TANJ01	K	GB	0G0101NETANF	1,808,722.00				1,808,722.00		
26TANF01	26TANP01	K	GB	0G0101NETANF	30,311,930.46				30,311,930.46		
26TANF01	26TANW01	K	GB	0G0101NETANF	7,924,322.54				7,924,322.54		
Sub Total by BU Type					57,890,847.00				57,890,847.00		
26TANA01	26640013	K	GX	0G0101NETANF				6,472,273.38	6,472,273.38-	6,472,273.38-	
26TANC01	26CV0008	K	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26TANI01	26620006	K	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
26TANI01	26630011	K	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
26TANJ01	26720023	K	GX	0G0101NETANF				818.60	818.60-	818.60-	
26TANJ01	26770052	K	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
26TANP01	26870129	K	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
26TANW01	26870167	K	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	
26TANW01	26870168	K	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
Sub Total by BU Type								58,004,551.95	58,004,551.95-	58,004,551.95-	
Total by Grant Number					57,890,847.00			58,004,551.95	113,704.95-	58,004,551.95-	
26SSFM01	26SSFA01	2	GB	0G0101NE00FP		117,389.00				117,389.00	
26SSFM01	26SSFP01	2	GB	0G0101NE00FP	1,056,500.00				1,056,500.00		
Sub Total by BU Type					1,056,500.00	117,389.00			1,056,500.00	117,389.00	
26SSFP01	26870179	2	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
Sub Total by BU Type								952,926.34	952,926.34-	952,926.34-	
Total by Grant Number					1,056,500.00	117,389.00		952,926.34	103,573.66	835,537.34-	
26CWSB01	26CWSA01	2	GB	0G0101NE1400	1,539,357.00				1,539,357.00		
26CWSB01	26CWSP01	2	GB	0G0101NE1400		414,553.00				414,553.00	
Sub Total by BU Type					1,539,357.00	414,553.00			1,539,357.00	414,553.00	
26CWSA01	26650007	2	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
26CWSA01	26670048	2	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
Sub Total by BU Type								1,539,357.00	1,539,357.00-	1,539,357.00-	
Total by Grant Number					1,539,357.00	414,553.00		1,539,357.00		1,124,804.00-	
26FCIV01	26FCAD01	K	GB	0G0101NE1401	5,795,410.00				5,795,410.00		
26FCIV01	26FCPR01	K	GB	0G0101NE1401	12,469,762.00				12,469,762.00		
26FCIV01	26FCRB01	K	GB	0G0101NE1401		520,165.00				520,165.00	
26FCIV01	26FCTR01	K	GB	0G0101NE1401		1,462,132.00				1,462,132.00	
26FCIV01	26FCUN01	K	GB	0G0101NE1401	1,802,498.00				1,802,498.00		
Sub Total by BU Type					20,067,670.00	1,982,297.00			20,067,670.00	1,982,297.00	
26FCAD01	26780004	K	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
26FCAD01	26780015	K	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
26FCAD01	26790042	N	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
26FCAD01	26790047	K	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
26FCPR01	26870090	K	GX	0G0101NE1401				598,193.40	598,193.40-	598,193.40-	
26FCPR01	26870171	K	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCUN01	26CV0029	K	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
				Sub Total by BU Type				19,816,011.79	19,816,011.79-	19,816,011.79-	
26FCIV01	26870324	Y	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
				Sub Total by BU Type				4,142.60-	4,142.60	4,142.60	
				Total by Grant Number	20,067,670.00	1,982,297.00		19,811,869.19	255,800.81	17,829,572.19-	
26AAIV01	26AAAD01	K	GB	0G0101NE1407	263,426.00				263,426.00		
26AAIV01	26AAPG01	K	GB	0G0101NE1407	4,544,704.00				4,544,704.00		
				Sub Total by BU Type	4,808,130.00				4,808,130.00		
26AAAD01	26650009	K	GX	0G0101NE1407				91,435.72	91,435.72-	91,435.72-	
26AAAD01	26700002	K	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
26AAPG01	26870097	K	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
				Sub Total by BU Type				4,671,599.53	4,671,599.53-	4,671,599.53-	
				Total by Grant Number	4,808,130.00			4,671,599.53	136,530.47	4,671,599.53-	
26CHIL01	26CHIL01	2	GB	0G0101NE1420	1,293,213.00				1,293,213.00		
				Sub Total by BU Type	1,293,213.00				1,293,213.00		
				Total by Grant Number	1,293,213.00				1,293,213.00		
	26CSEA01	2	GB	0G0104NE4004	30,278,420.00				30,278,420.00		
				Sub Total by BU Type	30,278,420.00				30,278,420.00		
26CSEA01	26CSEG01	2	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
26CSEA01	26660019	2	GX	0G0104NE4004				636,806.40	636,806.40-	636,806.40-	
				Sub Total by BU Type				29,458,603.40	29,458,603.40-	29,458,603.40-	
	26660001	Y	MT	0G0104NE4004				390,288.05	390,288.05-	390,288.05-	
				Sub Total by BU Type				390,288.05	390,288.05-	390,288.05-	
				Total by Grant Number	30,278,420.00			29,848,891.45	429,528.55	29,848,891.45-	
26RCMD02	26RCMA02	K	GB	0G02AANE7100		81,750.44				81,750.44	
26RCMD02	26RCMP02	K	GB	0G02AANE7100	445,249.56				445,249.56		
				Sub Total by BU Type	445,249.56	81,750.44			445,249.56	81,750.44	
26RCMP02	26870085	K	GX	0G02AANE7100				411,558.95	411,558.95-	411,558.95-	
26RCMP02	26870175	K	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
				Sub Total by BU Type				444,069.43	444,069.43-	444,069.43-	
				Total by Grant Number	445,249.56	81,750.44		444,069.43	1,180.13	362,318.99-	
26RRSS02	26RRSS02	K	GB	0G02AANE7110	491,756.00				491,756.00		
				Sub Total by BU Type	491,756.00				491,756.00		
26RRSS02	26870176	K	GX	0G02AANE7110				235,514.55	235,514.55-	235,514.55-	
26RRSS02	26870338	K	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
				Sub Total by BU Type				491,756.00	491,756.00-	491,756.00-	
				Total by Grant Number	491,756.00			491,756.00		491,756.00-	
26CSBG02	26CSBA02	2	GB	0G02B1NECOSR	111,144.35				111,144.35		
26CSBG02	26CSBD02	2	GB	0G02B1NECOSR	339,797.35				339,797.35		
26CSBG02	26CSBP02	2	GB	0G02B1NECOSR	4,058,492.30				4,058,492.30		
				Sub Total by BU Type	4,509,434.00				4,509,434.00		
26CSBA02	26620030	2	GX	0G02B1NECOSR				54,117.64	54,117.64-	54,117.64-	
26CSBD02	26870178	2	GX	0G02B1NECOSR				337,331.50	337,331.50-	337,331.50-	
26CSBP02	26870177	2	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								4,449,941.44	4,449,941.44-	4,449,941.44-	
Total by Grant Number					4,509,434.00			4,449,941.44	59,492.56	4,449,941.44-	
26LIHE02	26LIHA02	2	GB	0G02B1NELIEA		1,354,229.00				1,354,229.00	
26LIHE02	26LIHP02	2	GB	0G02B1NELIEA	12,188,067.00				12,188,067.00		
26LIHE02	26LINA02	2	GB	0G02B1NELIEA		153,930.00				153,930.00	
26LIHE02	26LINP02	2	GB	0G02B1NELIEA		1,693,237.00				1,693,237.00	
Sub Total by BU Type					12,188,067.00	3,201,396.00			12,188,067.00	3,201,396.00	
26LIHP02	26870110	2	GX	0G02B1NELIEA				2,191,578.21	2,191,578.21-	2,191,578.21-	
26LIHP02	26870111	2	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
26LIHP02	26870112	2	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
26LIHP02	26870113	2	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
Sub Total by BU Type								12,188,067.00	12,188,067.00-	12,188,067.00-	
Total by Grant Number					12,188,067.00	3,201,396.00		12,188,067.00		8,986,671.00-	
26CMFN02	26CMFN02	K	GB	0G02B3NECOSR	18,903.00				18,903.00		
Sub Total by BU Type					18,903.00				18,903.00		
26CMFN02	26870221	K	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
Sub Total by BU Type								18,903.00	18,903.00-	18,903.00-	
Total by Grant Number					18,903.00			18,903.00		18,903.00-	
26RRTA02	26RRTA02	K	GB	0G02TANE1000	290,679.00				290,679.00		
Sub Total by BU Type					290,679.00				290,679.00		
Total by Grant Number					290,679.00				290,679.00		
26AIPP02	26AIPP02	K	GB	0G0201NEAIPP	321,316.00				321,316.00		
Sub Total by BU Type					321,316.00				321,316.00		
Total by Grant Number					321,316.00				321,316.00		
26DDIS02	26DDAD02	K	GB	0G0201NEBS28	68,014.00				68,014.00		
26DDIS02	26DDCD02	K	GB	0G0201NEBS28	50,692.00				50,692.00		
26DDIS02	26DDEM02	K	GB	0G0201NEBS28	50,367.00				50,367.00		
26DDIS02	26DDPA02	K	GB	0G0201NEBS28		33,561.00				33,561.00	
26DDIS02	26DDSC02	K	GB	0G0201NEBS28	243,740.00				243,740.00		
Sub Total by BU Type					412,813.00	33,561.00			412,813.00	33,561.00	
26DDAD02	26930040	K	GX	0G0201NEBS28				37,266.81	37,266.81-	37,266.81-	
26DDAD02	26930049	K	GX	0G0201NEBS28				30,747.19	30,747.19-	30,747.19-	
26DDCD02	26930032	K	GX	0G0201NEBS28				48,148.35	48,148.35-	48,148.35-	
26DDEM02	26930027	K	GX	0G0201NEBS28				42,151.26	42,151.26-	42,151.26-	
26DDSC02	26930037	K	GX	0G0201NEBS28				177,075.45	177,075.45-	177,075.45-	
Sub Total by BU Type								335,389.06	335,389.06-	335,389.06-	
Total by Grant Number					412,813.00	33,561.00		335,389.06	77,423.94	301,828.06-	
26CAPR02	26CAPR02	K	GB	0G0201NECA01	176,005.00				176,005.00		
Sub Total by BU Type					176,005.00				176,005.00		
Total by Grant Number					176,005.00				176,005.00		
	26CCDC02	K	GB	0G0201NECCDF		80,447.00				80,447.00	
	26CCDI02	K	GB	0G0201NECCDF		146,831.00				146,831.00	
	26CCDL02	K	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
	26CCDP02	K	GB	0G0201NECCDF	7,319,543.63				7,319,543.63		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26CCDQ02	K	GB	0G0201NECCDF	161,078.25				161,078.25		
	26CCDR02	K	GB	0G0201NECCDF		57,571.00				57,571.00	
	26CCFP02	K	GB	0G0201NECCDF	9,431,220.00				9,431,220.00		
	26CCIC02	K	GB	0G0201NECCDF	221,031.00				221,031.00		
	26CCIM02	K	GB	0G0201NECCDF	58,086.00				58,086.00		
	26CCMA02	K	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		
	26CCML02	K	GB	0G0201NECCDF		218,777.74				218,777.74	
	26CCMP02	K	GB	0G0201NECCDF	6,279,517.17				6,279,517.17		
	26CCQL02	K	GB	0G0201NECCDF	74,284.00				74,284.00		
	26CCQR02	K	GB	0G0201NECCDF	160,320.15				160,320.15		
	Sub Total by BU Type				27,801,422.29	2,192,329.71			27,801,422.29	2,192,329.71	
26CCDP02	26870165	K	GX	0G0201NECCDF				7,319,543.63	7,319,543.63	7,319,543.63	
26CCDQ02	26870157	K	GX	0G0201NECCDF				36,578.20	36,578.20	36,578.20	
26CCDQ02	26870158	K	GX	0G0201NECCDF				3,416.02	3,416.02	3,416.02	
26CCDQ02	26870159	K	GX	0G0201NECCDF				913.86	913.86	913.86	
26CCDQ02	26870160	K	GX	0G0201NECCDF				100,061.00	100,061.00	100,061.00	
26CCFP02	26870153	K	GX	0G0201NECCDF				2,453,103.90	2,453,103.90	2,453,103.90	
26CCFP02	26870154	K	GX	0G0201NECCDF				6,978,116.10	6,978,116.10	6,978,116.10	
26CCIC02	26870530	K	GX	0G0201NECCDF				221,031.00	221,031.00	221,031.00	
26CCIM02	26870528	K	GX	0G0201NECCDF				58,086.00	58,086.00	58,086.00	
26CCMA02	26650018	K	GX	0G0201NECCDF				2,429,550.61	2,429,550.61	2,429,550.61	
26CCMP02	26870161	K	GX	0G0201NECCDF				6,286,689.77	6,286,689.77	6,286,689.77	
26CCMP02	26870163	K	GX	0G0201NECCDF				233.13	233.13	233.13	
26CCMP02	26870164	K	GX	0G0201NECCDF				6,939.47	6,939.47	6,939.47	
26CCQL02	26870532	K	GX	0G0201NECCDF				59,315.19	59,315.19	59,315.19	
26CCQL02	26870533	K	GX	0G0201NECCDF				14,968.81	14,968.81	14,968.81	
26CCQM02	26870527	K	GX	0G0201NECCDF				166,298.00	166,298.00	166,298.00	
26CCQR02	26790082	K	GX	0G0201NECCDF				160,320.15	160,320.15	160,320.15	
	Sub Total by BU Type							26,280,819.64	26,280,819.64	26,280,819.64	
26CCDF02	26870059	K	MT	0G0201NECCDF				23.00	23.00	23.00	
26CCDF02	26870060	K	MT	0G0201NECCDF				24,863.53	24,863.53	24,863.53	
	Sub Total by BU Type							24,886.53	24,886.53	24,886.53	
	Total by Grant Number				27,801,422.29	2,192,329.71		26,305,706.17	1,495,716.12	24,113,376.46	
26CAIP02	26CAIP02	K	GB	0G0201NECJA1	143,298.00				143,298.00		
	Sub Total by BU Type				143,298.00				143,298.00		
	Total by Grant Number				143,298.00				143,298.00		
26FVPR02	26FVPR02	2	GB	0G0201NEFVPS	932,496.00				932,496.00		
	Sub Total by BU Type				932,496.00				932,496.00		
26FVPR02	26870120	2	GX	0G0201NEFVPS				932,496.00	932,496.00	932,496.00	
	Sub Total by BU Type							932,496.00	932,496.00	932,496.00	
	Total by Grant Number				932,496.00			932,496.00	932,496.00	932,496.00	
26LIHC02	26LICA02	2	GB	0G0201NELIE3		140,014.00				140,014.00	
26LIHC02	26LICP02	2	GB	0G0201NELIE3	1,260,126.00				1,260,126.00		
	Sub Total by BU Type				1,260,126.00	140,014.00			1,260,126.00	140,014.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26LICP02	26870401	2	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Sub Total by BU Type				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Total by Grant Number	1,260,126.00	140,014.00		1,260,126.00		1,120,112.00-	
26STAV02	26STAV02	K	GB	0G0201NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26SSBG02	26SSBA02	1	GB	0G0201NESOSR	8,279,596.00				8,279,596.00		
26SSBG02	26SSBP02	1	GB	0G0201NESOSR	2,000,000.00				2,000,000.00		
				Sub Total by BU Type	10,279,596.00				10,279,596.00		
26SSBA02	26650019	1	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
26SSBA02	26650040	1	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
26SSBP02	26870122	1	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
26SSBP02	26870125	1	GX	0G0201NESOSR				394.70-	394.70	394.70	
				Sub Total by BU Type				5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	K	MT	0G0201NESOSR				7,822,178.65-	7,822,178.65	7,822,178.65	
26SSBG02	26870035	K	MT	0G0201NESOSR			6,173.88-	6,786.87-	6,786.87	6,786.87	
				Sub Total by BU Type			6,173.88-	7,828,965.52-	7,828,965.52	7,828,965.52	
				Total by Grant Number	10,279,596.00		6,173.88-	2,355,837.86-	12,635,433.86	2,355,837.86	
26TANF02	26TANA02	K	GB	0G0201NETANF	4,113,949.00				4,113,949.00		
26TANF02	26TANB02	K	GB	0G0201NETANF	648,101.00				648,101.00		
26TANF02	26TANC02	K	GB	0G0201NETANF	9,000,000.00				9,000,000.00		
26TANF02	26TANI02	K	GB	0G0201NETANF	553,650.01				553,650.01		
26TANF02	26TANJ02	K	GB	0G0201NETANF		342,957.00				342,957.00	
26TANF02	26TANP02	K	GB	0G0201NETANF	31,931,094.99				31,931,094.99		
26TANF02	26TANS02	K	GB	0G0201NETANF	4,400,000.00				4,400,000.00		
26TANF02	26TANW02	K	GB	0G0201NETANF	7,427,731.00				7,427,731.00		
				Sub Total by BU Type	58,074,526.00	342,957.00			58,074,526.00	342,957.00	
26TANA02	26650020	K	GX	0G0201NETANF				2,668,602.66	2,668,602.66-	2,668,602.66-	
26TANA02	26750010	K	GX	0G0201NETANF				57,275.63	57,275.63-	57,275.63-	
26TANA02	26750015	K	GX	0G0201NETANF				65,447.11	65,447.11-	65,447.11-	
26TANA02	26750020	K	GX	0G0201NETANF				12,725.35	12,725.35-	12,725.35-	
26TANA02	26750050	K	GX	0G0201NETANF				20,482.60	20,482.60-	20,482.60-	
26TANB02	26650168	K	GX	0G0201NETANF				559,301.00	559,301.00-	559,301.00-	
26TANB02	26870592	K	GX	0G0201NETANF				88,800.00	88,800.00-	88,800.00-	
26TANC02	26870150	K	GX	0G0201NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26TANI02	26650021	K	GX	0G0201NETANF				63,938.13	63,938.13-	63,938.13-	
26TANI02	26750006	K	GX	0G0201NETANF				489,711.88	489,711.88-	489,711.88-	
26TANP02	26870134	K	GX	0G0201NETANF				13,954,735.10	13,954,735.10-	13,954,735.10-	
26TANP02	26870135	K	GX	0G0201NETANF				250.00	250.00-	250.00-	
26TANP02	26870137	K	GX	0G0201NETANF				18,026,374.49	18,026,374.49-	18,026,374.49-	
26TANP02	26870138	K	GX	0G0201NETANF				3,570.44-	3,570.44	3,570.44	
26TANP02	26870139	K	GX	0G0201NETANF				46,694.16-	46,694.16	46,694.16	
26TANS02	26870375	K	GX	0G0201NETANF				4,400,000.00	4,400,000.00-	4,400,000.00-	
26TANW02	26870169	K	GX	0G0201NETANF				7,427,731.00	7,427,731.00-	7,427,731.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								56,785,110.35	56,785,110.35-	56,785,110.35-	
26TANF02	26870044	K	MT	0G0201NETANF				1,418.00	1,418.00-	1,418.00-	
26TANF02	26870048	K	MT	0G0201NETANF				182,094.56-	182,094.56	182,094.56	
26TANF02	26870049	K	MT	0G0201NETANF				400.00-	400.00	400.00	
26TANF02	26870051	K	MT	0G0201NETANF				5,691.73-	5,691.73	5,691.73	
26TANF02	26870064	K	MT	0G0201NETANF				613,225.70	613,225.70-	613,225.70-	
26TANF02	26870065	Y	MT	0G0201NETANF				2,104.16	2,104.16-	2,104.16-	
Sub Total by BU Type								428,561.57	428,561.57-	428,561.57-	
Total by Grant Number					<u>58,074,526.00</u>	<u>342,957.00</u>		<u>57,213,671.92</u>	<u>860,854.08</u>	<u>56,870,714.92-</u>	
26SSFM02	26SSFA02	K	GB	0G0201NE00FP		167,972.50				167,972.50	
26SSFM02	26SSFP02	K	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
Sub Total by BU Type					1,511,752.50	167,972.50			1,511,752.50	167,972.50	
26SSFP02	26ZZ8752	K	GX	0G0201NE00FP				398,446.00	398,446.00-	398,446.00-	
26SSFP02	26870420	K	GX	0G0201NE00FP				309,546.00	309,546.00-	309,546.00-	
Sub Total by BU Type								707,992.00	707,992.00-	707,992.00-	
Total by Grant Number					<u>1,511,752.50</u>	<u>167,972.50</u>		<u>707,992.00</u>	<u>803,760.50</u>	<u>540,019.50-</u>	
26CWSB02	26CWSA02	K	GB	0G0201NE1400	1,463,743.00				1,463,743.00		
26CWSB02	26CWSP02	K	GB	0G0201NE1400	446,592.00				446,592.00		
Sub Total by BU Type					1,910,335.00				1,910,335.00		
26CWSA02	26650015	K	GX	0G0201NE1400				1,006,615.13	1,006,615.13-	1,006,615.13-	
26CWSP02	26870172	K	GX	0G0201NE1400				446,592.00	446,592.00-	446,592.00-	
Sub Total by BU Type								1,453,207.13	1,453,207.13-	1,453,207.13-	
Total by Grant Number					<u>1,910,335.00</u>			<u>1,453,207.13</u>	<u>457,127.87</u>	<u>1,453,207.13-</u>	
26FCIV02	26FCAD02	K	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
26FCIV02	26FCPR02	K	GB	0G0201NE1401	10,328,964.72				10,328,964.72		
26FCIV02	26FCTR02	K	GB	0G0201NE1401		1,188,944.38				1,188,944.38	
26FCIV02	26FCUN02	K	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
26FCIV02	26401502	K	GB	0G0201NE1401		2,655,297.21				2,655,297.21	
Sub Total by BU Type					16,121,617.69	5,208,092.20			16,121,617.69	5,208,092.20	
26FCAD02	26650016	K	GX	0G0201NE1401				22,553.61	22,553.61-	22,553.61-	
26FCAD02	26660026	K	GX	0G0201NE1401				291.00	291.00-	291.00-	
26FCAD02	26750026	K	GX	0G0201NE1401				4,107.54	4,107.54-	4,107.54-	
26FCAD02	26780006	K	GX	0G0201NE1401				39,244.63	39,244.63-	39,244.63-	
26FCAD02	26780013	K	GX	0G0201NE1401				45,985.27	45,985.27-	45,985.27-	
26FCAD02	26790019	K	GX	0G0201NE1401				14,843.13	14,843.13-	14,843.13-	
26FCAD02	26790036	K	GX	0G0201NE1401				16,780.59	16,780.59-	16,780.59-	
26FCAD02	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82-	3,962,065.82-	
26FCAD02	26790050	K	GX	0G0201NE1401				95,278.64	95,278.64-	95,278.64-	
26FCAD02	26790054	K	GX	0G0201NE1401				104,594.33	104,594.33-	104,594.33-	
26FCAD02	26790059	K	GX	0G0201NE1401				75,564.92	75,564.92-	75,564.92-	
26FCAD02	26980015	K	GX	0G0201NE1401				71.81	71.81-	71.81-	
26FCPR02	26870091	K	GX	0G0201NE1401				3,150,379.36	3,150,379.36-	3,150,379.36-	
26FCPR02	26870094	K	GX	0G0201NE1401				4,406.15-	4,406.15	4,406.15	
26FCPR02	26870095	K	GX	0G0201NE1401				7,182,991.51	7,182,991.51-	7,182,991.51-	



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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								14,710,346.01	14,710,346.01-	14,710,346.01-	
26FCIV02	26870015	Y	MT	0G0201NE1401				97,086.72-	97,086.72	97,086.72	
26FCIV02	26870326	Y	MT	0G0201NE1401				54,152.00-	54,152.00	54,152.00	
Sub Total by BU Type								151,238.72-	151,238.72	151,238.72	
Total by Grant Number					16,121,617.69	5,208,092.20		14,559,107.29	1,562,510.40	9,351,015.09-	
26AAIV02	26AAAD02	K	GB	0G0201NE1407	392,480.00				392,480.00		
26AAIV02	26AAPR02	K	GB	0G0201NE1407	5,237,492.00				5,237,492.00		
Sub Total by BU Type					5,629,972.00				5,629,972.00		
26AAAD02	26650017	K	GX	0G0201NE1407				74,687.48	74,687.48-	74,687.48-	
26AAPR02	26870101	K	GX	0G0201NE1407				1,931,778.99	1,931,778.99-	1,931,778.99-	
26AAPR02	26870103	K	GX	0G0201NE1407				3,306,973.85	3,306,973.85-	3,306,973.85-	
26AAPR02	26870104	K	GX	0G0201NE1407				1,260.84-	1,260.84	1,260.84	
Sub Total by BU Type								5,312,179.48	5,312,179.48-	5,312,179.48-	
26AAIV02	26870021	Y	MT	0G0201NE1407				2.00-	2.00	2.00	
Sub Total by BU Type								2.00-	2.00	2.00	
Total by Grant Number					5,629,972.00			5,312,177.48	317,794.52	5,312,177.48-	
26CHIL02	26CHIL02	K	GB	0G0201NE1420	1,470,708.00				1,470,708.00		
Sub Total by BU Type					1,470,708.00				1,470,708.00		
Total by Grant Number					1,470,708.00				1,470,708.00		
26CSEG02	26CSEA02	K	GB	0G0204NE4004	25,619,068.32				25,619,068.32		
26CSEG02	26CSEM02	K	GB	0G0204NE4004		181,744.08				181,744.08	
26CSTA02	26CSTA02	K	GB	0G0204NE4004	2,069,167.60				2,069,167.60		
Sub Total by BU Type					27,688,235.92	181,744.08			27,688,235.92	181,744.08	
26CSEA02	26630005	K	GX	0G0204NE4004				37,337.39	37,337.39-	37,337.39-	
26CSEA02	26660027	K	GX	0G0204NE4004				2,125,019.38	2,125,019.38-	2,125,019.38-	
26CSEA02	26660028	K	GX	0G0204NE4004				100,298.92	100,298.92-	100,298.92-	
26CSEA02	26660029	K	GX	0G0204NE4004				20,572.84-	20,572.84	20,572.84	
26CSEA02	26660030	K	GX	0G0204NE4004				18,326.95	18,326.95-	18,326.95-	
26CSEA02	26660031	K	GX	0G0204NE4004				1,652,463.97	1,652,463.97-	1,652,463.97-	
26CSEA02	26670501	K	GX	0G0204NE4004				21,002.87	21,002.87-	21,002.87-	
26CSEA02	26750044	K	GX	0G0204NE4004				1,589.43	1,589.43-	1,589.43-	
26CSEA02	26750055	K	GX	0G0204NE4004				11,312.40	11,312.40-	11,312.40-	
26CSEA02	26950056	K	GX	0G0204NE4004				89,675.24	89,675.24-	89,675.24-	
26CSEA02	26950059	K	GX	0G0204NE4004				815,363.92	815,363.92-	815,363.92-	
26CSEA02	26950060	K	GX	0G0204NE4004				16,766.45	16,766.45-	16,766.45-	
26CSEA02	26950061	K	GX	0G0204NE4004				1,247,756.65	1,247,756.65-	1,247,756.65-	
26CSEA02	26950062	K	GX	0G0204NE4004				103,715.96	103,715.96-	103,715.96-	
26CSEA02	26980010	K	GX	0G0204NE4004				17,941,355.82	17,941,355.82-	17,941,355.82-	
Sub Total by BU Type								24,161,412.51	24,161,412.51-	24,161,412.51-	
	26660005	Y	MT	0G0204NE4004				194,259.65	194,259.65-	194,259.65-	
26CSEG02	26660033	K	MT	0G0204NE4004			810.64	7,075,292.26	7,075,292.26-	7,075,292.26-	
26CSEG02	26660034	K	MT	0G0204NE4004				3,635,118.56	3,635,118.56-	3,635,118.56-	
26CSEG02	26750027	K	MT	0G0204NE4004			150.00	156,440.67	156,440.67-	156,440.67-	
26CSEG02	26750028	K	MT	0G0204NE4004				98,232.50	98,232.50-	98,232.50-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26CSEG02	26750029	K	MT	0G0204NE4004			134,022.02	134,022.02-	134,022.02-	
26CSEG02	26750030	K	MT	0G0204NE4004		802.27	23,110.12	23,110.12-	23,110.12-	
				Sub Total by BU Type		1,762.91	11,316,475.78	11,316,475.78-	11,316,475.78-	
				Total by Grant Number	27,688,235.92	181,744.08	35,477,888.29	7,789,652.37-	35,296,144.21-	
26RCMD03	26RCMA03	K	GB	0G03AANE7100					99,750.00	
26RCMD03	26RCMP03	K	GB	0G03AANE7100	399,000.00			399,000.00		
				Sub Total by BU Type	399,000.00	99,750.00		399,000.00	99,750.00	
26RCMP03	26870387	K	GX	0G03AANE7100		7,032.00	224,332.45	224,332.45-	224,332.45-	
26RCMP03	26870388	K	GX	0G03AANE7100		58,645.87	125,518.46	125,518.46-	125,518.46-	
				Sub Total by BU Type		65,677.87	349,850.91	349,850.91-	349,850.91-	
				Total by Grant Number	399,000.00	99,750.00	65,677.87	349,850.91	49,149.09	250,100.91-
26RRSS03	26RRSS03	K	GB	0G03AANE7110	481,662.00			481,662.00		
				Sub Total by BU Type	481,662.00			481,662.00		
26RRSS03	26870389	K	GX	0G03AANE7110		23,405.05	481,662.00	481,662.00-	481,662.00-	
				Sub Total by BU Type		23,405.05	481,662.00	481,662.00-	481,662.00-	
				Total by Grant Number	481,662.00	23,405.05	481,662.00		481,662.00-	
26CSBG03	26CSBA03	K	GB	0G03B1NECOSR		140,286.86			140,286.86	
26CSBG03	26CSBD03	K	GB	0G03B1NECOSR	215,684.14			215,684.14		
26CSBG03	26CSBP03	K	GB	0G03B1NECOSR	4,123,745.00			4,123,745.00		
				Sub Total by BU Type	4,339,429.14	140,286.86		4,339,429.14	140,286.86	
26CSBD03	26870384	K	GX	0G03B1NECOSR			195,944.68	195,944.68-	195,944.68-	
26CSBP03	26870383	K	GX	0G03B1NECOSR			4,123,745.00	4,123,745.00-	4,123,745.00-	
				Sub Total by BU Type			4,319,689.68	4,319,689.68-	4,319,689.68-	
				Total by Grant Number	4,339,429.14	140,286.86	4,319,689.68	19,739.46	4,179,402.82-	
26LIHE03	26LIHA03	K	GB	0G03B1NELIEA	1,551,703.00			1,551,703.00		
26LIHE03	26LIHP03	K	GB	0G03B1NELIEA	13,604,123.00			13,604,123.00		
				Sub Total by BU Type	15,155,826.00			15,155,826.00		
26LIHA03	26650167	K	GX	0G03B1NELIEA			278,802.00	278,802.00-	278,802.00-	
26LIHA03	26670500	K	GX	0G03B1NELIEA			34,371.41	34,371.41-	34,371.41-	
26LIHP03	26870369	K	GX	0G03B1NELIEA			4,154,340.52	4,154,340.52-	4,154,340.52-	
26LIHP03	26870370	K	GX	0G03B1NELIEA			9,490,570.10	9,490,570.10-	9,490,570.10-	
26LIHP03	26870439	K	GX	0G03B1NELIEA			14,833.00-	14,833.00	14,833.00	
26LIHP03	26870441	K	GX	0G03B1NELIEA			25,954.62-	25,954.62	25,954.62	
				Sub Total by BU Type			13,917,296.41	13,917,296.41-	13,917,296.41-	
				Total by Grant Number	15,155,826.00		13,917,296.41	1,238,529.59	13,917,296.41-	
	26CMFN03	K	GB	0G03B3NECOSR	17,767.00			17,767.00		
				Sub Total by BU Type	17,767.00			17,767.00		
26CMFN03	26870452	K	GX	0G03B3NECOSR			17,767.00	17,767.00-	17,767.00-	
				Sub Total by BU Type			17,767.00	17,767.00-	17,767.00-	
				Total by Grant Number	17,767.00		17,767.00		17,767.00-	
26DDIS03	26DDAD03	K	GB	0G0301NEBS28		67,692.02			67,692.02	
26DDIS03	26DDPA03	K	GB	0G0301NEBS28	382,307.98			382,307.98		
				Sub Total by BU Type	382,307.98	67,692.02		382,307.98	67,692.02	
26DDPA03	26930251	K	GX	0G0301NEBS28			40,015.91	40,015.91-	40,015.91-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26DDPA03	26930252	K	GX	0G0301NEBS28			33,436.50	33,436.50-	33,436.50-	
26DDPA03	26930253	K	GX	0G0301NEBS28			182,576.50	182,576.50-	182,576.50-	
26DDPA03	26930256	K	GX	0G0301NEBS28			27,659.83	27,659.83-	27,659.83-	
				Sub Total by BU Type			283,688.74	283,688.74-	283,688.74-	
				Total by Grant Number	382,307.98	67,692.02	283,688.74	98,619.24	215,996.72-	
26CAPR03	26CAPR03	K	GB	0G0301NECA01	175,072.00			175,072.00		
				Sub Total by BU Type	175,072.00			175,072.00		
				Total by Grant Number	175,072.00			175,072.00		
	26253603	K	GB	0G0301NECCDF	250,000.00			250,000.00		
	26253703	K	GB	0G0301NECCDF	70,038.00			70,038.00		
	26253803	K	GB	0G0301NECCDF	138,522.00			138,522.00		
	26253903	K	GB	0G0301NECCDF	146,875.00			146,875.00		
26CCDF03	26CCDI03	K	GB	0G0301NECCDF		146,831.00			146,831.00	
26CCDF03	26CCDL03	K	GB	0G0301NECCDF		1,797,472.00			1,797,472.00	
26CCDF03	26CCDP03	K	GB	0G0301NECCDF	7,116,279.00			7,116,279.00		
26CCDF03	26CCDQ03	K	GB	0G0301NECCDF	375,847.00			375,847.00		
26CCDF03	26CCDR03	K	GB	0G0301NECCDF		58,684.00			58,684.00	
26CCDF03	26CCFP03	K	GB	0G0301NECCDF	9,203,513.00			9,203,513.00		
26CCDF03	26CCMA03	K	GB	0G0301NECCDF	2,237,894.90			2,237,894.90		
26CCDF03	26CCML03	K	GB	0G0301NECCDF		836,244.36			836,244.36	
26CCDF03	26CCMP03	K	GB	0G0301NECCDF	7,520,497.74			7,520,497.74		
				Sub Total by BU Type	27,059,466.64	2,839,231.36		27,059,466.64	2,839,231.36	
26CCDP03	26870343	K	GX	0G0301NECCDF			7,116,279.00	7,116,279.00-	7,116,279.00-	
26CCDQ03	26870563	K	GX	0G0301NECCDF		298.34	2,984.05	2,984.05-	2,984.05-	
26CCFP03	26870339	K	GX	0G0301NECCDF			9,203,513.00	9,203,513.00-	9,203,513.00-	
26CCMA03	26650111	K	GX	0G0301NECCDF			444,371.95	444,371.95-	444,371.95-	
26CCMP03	26870341	K	GX	0G0301NECCDF			7,523,360.04	7,523,360.04-	7,523,360.04-	
26CCMP03	26870351	K	GX	0G0301NECCDF			1,189.80	1,189.80	1,189.80	
26CCMP03	26870352	K	GX	0G0301NECCDF			1,672.50	1,672.50	1,672.50	
26253603	26870598	K	GX	0G0301NECCDF		22,483.50	143,062.03	143,062.03-	143,062.03-	
26253603	26870599	K	GX	0G0301NECCDF		7,142.84	71,156.26	71,156.26-	71,156.26-	
26253703	26870568	K	GX	0G0301NECCDF			22,373.00	22,373.00-	22,373.00-	
				Sub Total by BU Type		29,924.68	24,524,237.03	24,524,237.03-	24,524,237.03-	
26CCDF03	26870340	Y	MT	0G0301NECCDF			40,719.40	40,719.40-	40,719.40-	
26CCDF03	26870342	Y	MT	0G0301NECCDF			11,322,638.45	11,322,638.45-	11,322,638.45-	
26CCDF03	26870350	Y	MT	0G0301NECCDF			9,727.92	9,727.92	9,727.92	
26CCDF03	26870353	Y	MT	0G0301NECCDF			4,806.08	4,806.08	4,806.08	
26TANF03	26870447	Y	MT	0G0301NECCDF			4,393.81	4,393.81	4,393.81	
				Sub Total by BU Type			11,344,430.04	11,344,430.04-	11,344,430.04-	
				Total by Grant Number	27,059,466.64	2,839,231.36	29,924.68	35,868,667.07	8,809,200.43-	33,029,435.71-
	26FVPR03	K	GB	0G0301NEFVPS	937,040.00			937,040.00		
				Sub Total by BU Type	937,040.00			937,040.00		
26FVPR03	26870456	K	GX	0G0301NEFVPS			937,040.00	937,040.00-	937,040.00-	
				Sub Total by BU Type			937,040.00	937,040.00-	937,040.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					937,040.00			937,040.00		937,040.00	
26SSBG03	26SSBA03	1	GB	0G0301NESOSR	8,135,586.00				8,135,586.00		
26SSBG03	26SSBP03	1	GB	0G0301NESOSR	2,033,897.00				2,033,897.00		
Sub Total by BU Type					10,169,483.00				10,169,483.00		
26SSBA03	26650125	1	GX	0G0301NESOSR				2,280,400.95	2,280,400.95	2,280,400.95	
26SSBA03	26650127	1	GX	0G0301NESOSR				31,389.71	31,389.71	31,389.71	
26SSBP03	26870371	1	GX	0G0301NESOSR				1,133,523.59	1,133,523.59	1,133,523.59	
26SSBP03	26870374	1	GX	0G0301NESOSR				901,315.45	901,315.45	901,315.45	
26SSBP03	26870443	1	GX	0G0301NESOSR				450.64	450.64	450.64	
26SSBP03	26870445	1	GX	0G0301NESOSR				491.40	491.40	491.40	
Sub Total by BU Type								4,345,687.66	4,345,687.66	4,345,687.66	
26SSBG03	26870433	N	MT	0G0301NESOSR				7,407,586.51	7,407,586.51	7,407,586.51	
26SSBG03	26870444	N	MT	0G0301NESOSR				82,374.33	82,374.33	82,374.33	
Sub Total by BU Type								7,489,960.84	7,489,960.84	7,489,960.84	
Total by Grant Number					10,169,483.00			11,835,648.50	1,666,165.50	11,835,648.50	
	26TANB03	K	GB	0G0301NETANF	5,802,858.00				5,802,858.00		
26TANF03	26TANA03	K	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
26TANF03	26TANC03	K	GB	0G0301NETANF	9,000,000.00				9,000,000.00		
26TANF03	26TANI03	K	GB	0G0301NETANF	1,127,292.00				1,127,292.00		
26TANF03	26TANJ03	K	GB	0G0301NETANF	2,316,138.00				2,316,138.00		
26TANF03	26TANP03	K	GB	0G0301NETANF	33,577,564.00				33,577,564.00		
26TANF03	26TANW03	K	GB	0G0301NETANF	8,391,667.00				8,391,667.00		
Sub Total by BU Type					63,572,240.00				63,572,240.00		
26TANA03	26650094	K	GX	0G0301NETANF				358,903.54	358,903.54	358,903.54	
26TANA03	26750058	K	GX	0G0301NETANF				33,307.73	33,307.73	33,307.73	
26TANA03	26750060	K	GX	0G0301NETANF				272,007.62	272,007.62	272,007.62	
26TANA03	26750061	K	GX	0G0301NETANF				258,269.16	258,269.16	258,269.16	
26TANA03	26750062	K	GX	0G0301NETANF				44,117.52	44,117.52	44,117.52	
26TANA03	26750063	K	GX	0G0301NETANF				76,371.42	76,371.42	76,371.42	
26TANB03	26650169	K	GX	0G0301NETANF				55,284.16	55,284.16	55,284.16	
26TANB03	26870594	K	GX	0G0301NETANF				5,717,573.84	5,717,573.84	5,717,573.84	
26TANC03	26870301	K	GX	0G0301NETANF				9,021,465.44	9,021,465.44	9,021,465.44	
26TANC03	26870303	K	GX	0G0301NETANF				6,326.99	6,326.99	6,326.99	
26TANC03	26870304	K	GX	0G0301NETANF				15,138.45	15,138.45	15,138.45	
26TANI03	26600016	K	GX	0G0301NETANF				92.71	92.71	92.71	
26TANI03	26620019	K	GX	0G0301NETANF				2,759.95	2,759.95	2,759.95	
26TANI03	26630027	K	GX	0G0301NETANF				468.22	468.22	468.22	
26TANI03	26630028	K	GX	0G0301NETANF				11,194.40	11,194.40	11,194.40	
26TANI03	26650095	K	GX	0G0301NETANF				236,334.19	236,334.19	236,334.19	
26TANI03	26750059	K	GX	0G0301NETANF				208,643.36	208,643.36	208,643.36	
26TANJ03	26640034	K	GX	0G0301NETANF				1,426,212.12	1,426,212.12	1,426,212.12	
26TANJ03	26670499	K	GX	0G0301NETANF			1,040,582.79	747,752.09	747,752.09	747,752.09	
26TANP03	26870295	K	GX	0G0301NETANF				24,696,727.17	24,696,727.17	24,696,727.17	
26TANP03	26870296	K	GX	0G0301NETANF				250.00	250.00	250.00	

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As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANP03	26870297	K	GX	0G0301NETANF			127,838.00	127,838.00	127,838.00-	127,838.00-	
26TANP03	26870298	K	GX	0G0301NETANF				430.10-	430.10	430.10	
26TANP03	26870299	K	GX	0G0301NETANF				43,710.24-	43,710.24	43,710.24	
26TANP03	26870300	K	GX	0G0301NETANF				50,324.40-	50,324.40	50,324.40	
26TANW03	26870305	K	GX	0G0301NETANF				7,741,427.96	7,741,427.96-	7,741,427.96-	
Sub Total by BU Type							912,744.79-	50,920,133.98	50,920,133.98-	50,920,133.98-	
26TANF03	26870307	K	MT	0G0301NETANF				22,822,977.57	22,822,977.57-	22,822,977.57-	
26TANF03	26870308	K	MT	0G0301NETANF				500.00	500.00-	500.00-	
26TANF03	26870309	K	MT	0G0301NETANF			320,874.26-	9,830,518.71-	9,830,518.71	9,830,518.71	
26TANF03	26870310	K	MT	0G0301NETANF				2,869.66-	2,869.66	2,869.66	
26TANF03	26870311	K	MT	0G0301NETANF				54,583.28-	54,583.28	54,583.28	
26TANF03	26870312	K	MT	0G0301NETANF				33,955.60-	33,955.60	33,955.60	
26TANF03	26870313	K	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	
26TANF03	26870314	K	MT	0G0301NETANF				155.42-	155.42	155.42	
26TANF03	26870315	Y	MT	0G0301NETANF				3,625.42-	3,625.42	3,625.42	
26TANF03	26870316	K	MT	0G0301NETANF				28,063.64-	28,063.64	28,063.64	
26TANF03	26870317	K	MT	0G0301NETANF			620,239.04	1,924,261.96	1,924,261.96-	1,924,261.96-	
26TANF03	26870432	K	MT	0G0301NETANF				513,069.24	513,069.24-	513,069.24-	
26TANF03	26870446	K	MT	0G0301NETANF				1,615.20-	1,615.20	1,615.20	
Sub Total by BU Type							299,364.78	26,231,460.36	26,231,460.36-	26,231,460.36-	
Total by Grant Number					63,572,240.00		613,380.01-	77,151,594.34	13,579,354.34-	77,151,594.34-	
26SSFM03	26SSFA03	K	GB	0G0301NE00FP		184,696.00				184,696.00	
26SSFM03	26SSFP03	K	GB	0G0301NE00FP	1,662,269.00				1,662,269.00		
Sub Total by BU Type					1,662,269.00	184,696.00			1,662,269.00	184,696.00	
26SSFP03	26870385	K	GX	0G0301NE00FP				1,278,850.42	1,278,850.42-	1,278,850.42-	
Sub Total by BU Type								1,278,850.42	1,278,850.42-	1,278,850.42-	
Total by Grant Number					1,662,269.00	184,696.00		1,278,850.42	383,418.58	1,094,154.42-	
26CWSP03	26CWSA03	K	GB	0G0301NE1400	1,434,932.00				1,434,932.00		
26CWSP03	26CWSP03	K	GB	0G0301NE1400	444,000.00				444,000.00		
Sub Total by BU Type					1,878,932.00				1,878,932.00		
26CWSA03	26650118	K	GX	0G0301NE1400				831,995.38	831,995.38-	831,995.38-	
26CWSA03	26650126	K	GX	0G0301NE1400				236,720.57	236,720.57-	236,720.57-	
26CWSP03	26870382	K	GX	0G0301NE1400				444,000.00	444,000.00-	444,000.00-	
Sub Total by BU Type								1,512,715.95	1,512,715.95-	1,512,715.95-	
Total by Grant Number					1,878,932.00			1,512,715.95	366,216.05	1,512,715.95-	
26FCIV03	26FCAD03	K	GB	0G0301NE1401	6,552,678.36				6,552,678.36		
26FCIV03	26FCPR03	K	GB	0G0301NE1401	9,219,184.08				9,219,184.08		
26FCIV03	26FCRB03	K	GB	0G0301NE1401		566,296.20				566,296.20	
26FCIV03	26FCTR03	K	GB	0G0301NE1401	1,149,529.14				1,149,529.14		
26FCIV03	26FCUN03	K	GB	0G0301NE1401		1,577,808.29				1,577,808.29	
26FCIV03	26401503	K	GB	0G0301NE1401		3,953,482.93				3,953,482.93	
Sub Total by BU Type					16,921,391.58	6,097,587.42			16,921,391.58	6,097,587.42	
26FCAD03	26650106	K	GX	0G0301NE1401				164,672.69	164,672.69-	164,672.69-	
26FCAD03	26660040	K	GX	0G0301NE1401				98.67	98.67-	98.67-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open		
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment	
26FCAD03	26750064	K	GX	0G0301NE1401				5,669.87	5,669.87-	5,669.87-		
26FCAD03	26780020	K	GX	0G0301NE1401				136,838.24	136,838.24-	136,838.24-		
26FCAD03	26780021	K	GX	0G0301NE1401				186,738.69	186,738.69-	186,738.69-		
26FCAD03	26790067	K	GX	0G0301NE1401				48,196.98	48,196.98-	48,196.98-		
26FCAD03	26790069	K	GX	0G0301NE1401				1,833.66	1,833.66-	1,833.66-		
26FCAD03	26790070	K	GX	0G0301NE1401				84,187.51	84,187.51-	84,187.51-		
26FCAD03	26790071	K	GX	0G0301NE1401				32,299.14	32,299.14-	32,299.14-		
26FCAD03	26790072	N	GX	0G0301NE1401				115,953.52	115,953.52-	115,953.52-		
26FCAD03	26790073	K	GX	0G0301NE1401				387,791.84	387,791.84-	387,791.84-		
26FCAD03	26790074	K	GX	0G0301NE1401				409,323.90	409,323.90-	409,323.90-		
26FCAD03	26790075	K	GX	0G0301NE1401				300,551.17	300,551.17-	300,551.17-		
26FCAD03	26870319	K	GX	0G0301NE1401				61,750.00	61,750.00-	61,750.00-		
26FCAD03	26870320	K	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-		
26FCPR03	26870321	K	GX	0G0301NE1401				9,385,775.70	9,385,775.70-	9,385,775.70-		
26FCPR03	26870323	K	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01		
26FCPR03	26870325	K	GX	0G0301NE1401				91,184.72-	91,184.72	91,184.72		
26FCPR03	26870327	K	GX	0G0301NE1401				66,176.84-	66,176.84	66,176.84		
26FCPR03	26870329	K	GX	0G0301NE1401				7,323.05-	7,323.05	7,323.05		
Sub Total by BU Type								11,207,339.96	11,207,339.96-	11,207,339.96-		
26FCIV03	26870322	Y	MT	0G0301NE1401				7,805,262.27	7,805,262.27-	7,805,262.27-		
26FCIV03	26870328	Y	MT	0G0301NE1401				44,953.59-	44,953.59	44,953.59		
26FCIV03	26870434	Y	MT	0G0301NE1401		25,944.30-		375,837.36-	375,837.36	375,837.36		
26FCIV03	26870437	Y	MT	0G0301NE1401				53,070.20-	53,070.20	53,070.20		
Sub Total by BU Type							25,944.30-	7,331,401.12	7,331,401.12-	7,331,401.12-		
Total by Grant Number							16,921,391.58	6,097,587.42	25,944.30-	18,538,741.08	1,617,349.50-	12,441,153.66-
26AAIV03	26AAAD03	K	GB	0G0301NE1407	375,583.00			375,583.00				
26AAIV03	26AAPR03	K	GB	0G0301NE1407	5,543,259.00			5,543,259.00				
Sub Total by BU Type							5,918,842.00		5,918,842.00			
26AAAD03	26650110	K	GX	0G0301NE1407				38,678.69-	38,678.69	38,678.69		
26AAPR03	26870330	K	GX	0G0301NE1407				5,544,289.01	5,544,289.01-	5,544,289.01-		
26AAPR03	26870336	K	GX	0G0301NE1407				656.01-	656.01	656.01		
Sub Total by BU Type								5,504,954.31	5,504,954.31-	5,504,954.31-		
26AAIV03	26870331	Y	MT	0G0301NE1407				5,111,622.94	5,111,622.94-	5,111,622.94-		
26AAIV03	26870335	Y	MT	0G0301NE1407				856.47-	856.47	856.47		
26AAIV03	26870337	Y	MT	0G0301NE1407				445.63-	445.63	445.63		
Sub Total by BU Type								5,110,320.84	5,110,320.84-	5,110,320.84-		
Total by Grant Number							5,918,842.00		10,615,275.15	4,696,433.15-	10,615,275.15-	
26CHIL03	26CHIL03	K	GB	0G0301NE1420	1,487,234.00				1,487,234.00			
Sub Total by BU Type							1,487,234.00		1,487,234.00			
Total by Grant Number							1,487,234.00		1,487,234.00			
26CSEG03	26CSEA03	K	GB	0G0304NE4004	27,041,923.04				27,041,923.04			
26CSEG03	26CSEM03	K	GB	0G0304NE4004		142,640.96				142,640.96		
26CSEG03	26CSTA03	K	GB	0G0304NE4004		3,343,451.00				3,343,451.00		
Sub Total by BU Type							27,041,923.04	3,486,091.96		27,041,923.04	3,486,091.96	

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As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSEA03	26630030	K	GX	0G0304NE4004				122,025.17	122,025.17-	122,025.17-	
26CSEA03	26650166	K	GX	0G0304NE4004				2,774,887.89	2,774,887.89-	2,774,887.89-	
26CSEA03	26660023	K	GX	0G0304NE4004				990.00	990.00-	990.00-	
26CSEA03	26660048	K	GX	0G0304NE4004			781,038.30	4,339,687.78	4,339,687.78-	4,339,687.78-	
26CSEA03	26660049	K	GX	0G0304NE4004				362,114.53	362,114.53-	362,114.53-	
26CSEA03	26660052	K	GX	0G0304NE4004				7,298.66	7,298.66-	7,298.66-	
26CSEA03	26660053	K	GX	0G0304NE4004			582,041.08	1,648,922.02	1,648,922.02-	1,648,922.02-	
26CSEA03	26710432	K	GX	0G0304NE4004				46,096.41	46,096.41-	46,096.41-	
26CSEA03	26750065	K	GX	0G0304NE4004			18,163.02-	1,946.62-	1,946.62	1,946.62	
26CSEA03	26750066	K	GX	0G0304NE4004				32,871.52	32,871.52-	32,871.52-	
26CSEA03	26750068	K	GX	0G0304NE4004				272.88	272.88-	272.88-	
26CSEA03	26750069	K	GX	0G0304NE4004				50,844.96	50,844.96-	50,844.96-	
26CSEA03	26950072	K	GX	0G0304NE4004				336,210.30	336,210.30-	336,210.30-	
26CSEA03	26950075	K	GX	0G0304NE4004				3,228,516.14	3,228,516.14-	3,228,516.14-	
26CSEA03	26950076	K	GX	0G0304NE4004			1,924,362.95	4,175,787.58	4,175,787.58-	4,175,787.58-	
26CSEA03	26950077	K	GX	0G0304NE4004				37,924.39	37,924.39-	37,924.39-	
26CSEA03	26950078	K	GX	0G0304NE4004				375,284.15	375,284.15-	375,284.15-	
26CSEA03	26980061	K	GX	0G0304NE4004				3,388,105.10	3,388,105.10-	3,388,105.10-	
				Sub Total by BU Type			3,269,279.31	20,925,892.86	20,925,892.86-	20,925,892.86-	
26CSEG03	26660041	K	MT	0G0304NE4004				88,294.21	88,294.21-	88,294.21-	
26CSEG03	26660042	K	MT	0G0304NE4004				111,970.22	111,970.22-	111,970.22-	
26CSEG03	26660043	K	MT	0G0304NE4004				353.40	353.40-	353.40-	
26CSEG03	26660044	K	MT	0G0304NE4004				27,309.78	27,309.78-	27,309.78-	
26CSEG03	26660046	K	MT	0G0304NE4004				142,539.82	142,539.82-	142,539.82-	
26CSEG03	26660058	Y	MT	0G0304NE4004				135,877.06	135,877.06-	135,877.06-	
26CSEG03	26660059	Y	MT	0G0304NE4004				1,162.00	1,162.00-	1,162.00-	
				Sub Total by BU Type				507,506.49	507,506.49-	507,506.49-	
				Total by Grant Number	27,041,923.04	3,486,091.96	3,269,279.31	21,433,399.35	5,608,523.69	17,947,307.39-	
26146704	26870573	K	GX	0G04AANE7100			19,175.73-	2,734.10	2,734.10-	2,734.10-	
26146704	26870574	K	GX	0G04AANE7100			1,119.00-	3,525.00	3,525.00-	3,525.00-	
				Sub Total by BU Type			20,294.73-	6,259.10	6,259.10-	6,259.10-	
				Total by Grant Number			20,294.73-	6,259.10	6,259.10-	6,259.10-	
26141404	26870570	K	GX	0G04AANE7110			15,186.10	15,186.10	15,186.10-	15,186.10-	7,000.00
				Sub Total by BU Type			15,186.10	15,186.10	15,186.10-	15,186.10-	7,000.00
				Total by Grant Number			15,186.10	15,186.10	15,186.10-	15,186.10-	7,000.00
	26142304	K	GB	0G04B1NECOSR	4,007,845.00				4,007,845.00		
				Sub Total by BU Type	4,007,845.00				4,007,845.00		
26142204	26870538	K	GX	0G04B1NECOSR				55,000.00	55,000.00-	55,000.00-	
26142304	26870537	K	GX	0G04B1NECOSR				4,007,845.00	4,007,845.00-	4,007,845.00-	
				Sub Total by BU Type				4,062,845.00	4,062,845.00-	4,062,845.00-	
				Total by Grant Number	4,007,845.00			4,062,845.00	55,000.00-	4,062,845.00-	
	26148704	K	GB	0G04B1NELIEA	12,602,874.00				12,602,874.00		
				Sub Total by BU Type	12,602,874.00				12,602,874.00		
26148704	26870539	K	GX	0G04B1NELIEA				7,207,473.78	7,207,473.78-	7,207,473.78-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26148704	26870560	K	GX	0G04B1NELIEA				5,027,579.00	5,027,579.00-	5,027,579.00-	
26148704	26870561	K	GX	0G04B1NELIEA				38,776.01-	38,776.01	38,776.01	
26148704	26870562	K	GX	0G04B1NELIEA				240,484.71-	240,484.71	240,484.71	
				Sub Total by BU Type				11,955,792.06	11,955,792.06-	11,955,792.06-	
				Total by Grant Number	12,602,874.00			11,955,792.06	647,081.94	11,955,792.06-	
	26142504	K	GB	0G04B3NECOSR	20,109.00				20,109.00		
				Sub Total by BU Type	20,109.00				20,109.00		
				Total by Grant Number	20,109.00				20,109.00		
	26235204	K	GB	0G0401NEBS28	384,315.00				384,315.00		
				Sub Total by BU Type	384,315.00				384,315.00		
26235204	26930379	K	GX	0G0401NEBS28				18,693.95	18,693.95-	18,693.95-	
26235204	26930380	K	GX	0G0401NEBS28				34,330.44	34,330.44-	34,330.44-	
26235204	26930381	K	GX	0G0401NEBS28				92,238.77	92,238.77-	92,238.77-	
26235204	26930384	K	GX	0G0401NEBS28			3,454.90	53,589.12	53,589.12-	53,589.12-	
				Sub Total by BU Type			3,454.90	198,852.28	198,852.28-	198,852.28-	
				Total by Grant Number	384,315.00		3,454.90	198,852.28	185,462.72	198,852.28-	
	26251104	K	GB	0G0401NECCDF	3,187,000.00				3,187,000.00		
	26251204	K	GB	0G0401NECCDF		207,895.29				207,895.29	
	26251304	K	GB	0G0401NECCDF	7,199,741.71				7,199,741.71		
	26252104	K	GB	0G0401NECCDF	8,904,064.00				8,904,064.00		
	26253104	K	GB	0G0401NECCDF	7,281,840.00				7,281,840.00		
	26253204	K	GB	0G0401NECCDF		1,751,996.00				1,751,996.00	
	26253404	K	GB	0G0401NECCDF		146,831.00				146,831.00	
	26253504	K	GB	0G0401NECCDF		58,390.00				58,390.00	
	26253604	K	GB	0G0401NECCDF	375,850.00				375,850.00		
	26253704	K	GB	0G0401NECCDF		30,593.00				30,593.00	
	26253804	K	GB	0G0401NECCDF		30,593.00				30,593.00	
	26253904	K	GB	0G0401NECCDF		250,000.00				250,000.00	
	26254004	K	GB	0G0401NECCDF		253,416.00				253,416.00	
				Sub Total by BU Type	26,948,495.71	2,729,714.29			26,948,495.71	2,729,714.29	
26251104	26650147	K	GX	0G0401NECCDF				468,672.36	468,672.36-	468,672.36-	
26251304	26870487	K	GX	0G0401NECCDF				7,356,583.88	7,356,583.88-	7,356,583.88-	
26251304	26870493	K	GX	0G0401NECCDF				6,741.21-	6,741.21	6,741.21	
26251304	26870494	K	GX	0G0401NECCDF				84,556.31-	84,556.31	84,556.31	
26251304	26870495	K	GX	0G0401NECCDF				67,649.36-	67,649.36	67,649.36	
26252104	26870486	K	GX	0G0401NECCDF			19,118.16	8,903,934.20	8,903,934.20-	8,903,934.20-	
26253104	26870488	K	GX	0G0401NECCDF			1,900,420.00	4,395,719.68	4,395,719.68-	4,395,719.68-	
				Sub Total by BU Type			1,919,538.16	20,965,963.24	20,965,963.24-	20,965,963.24-	
	26870481	Y	MT	0G0401NECCDF			6,614.48-	15,295,636.03	15,295,636.03-	15,295,636.03-	
	26870482	Y	MT	0G0401NECCDF				303,419.27-	303,419.27	303,419.27	
	26870483	Y	MT	0G0401NECCDF				4,922.62-	4,922.62	4,922.62	
	26870484	Y	MT	0G0401NECCDF				56,151.13-	56,151.13	56,151.13	
	26870485	Y	MT	0G0401NECCDF				44,861.00-	44,861.00	44,861.00	
				Sub Total by BU Type			6,614.48-	14,886,282.01	14,886,282.01-	14,886,282.01-	



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	26,948,495.71	2,729,714.29	1,912,923.68	35,852,245.25	8,903,749.54	33,122,530.96	
	26405404	K	GB	0G0401NEFVPS	932,002.00				932,002.00		
				Sub Total by BU Type	932,002.00				932,002.00		
				Total by Grant Number	932,002.00				932,002.00		
	26143304	K	GB	0G0401NELIE5	836,589.00				836,589.00		
				Sub Total by BU Type	836,589.00				836,589.00		
				Total by Grant Number	836,589.00				836,589.00		
	26221204	K	GB	0G0401NESOSR	2,027,399.00				2,027,399.00		
				Sub Total by BU Type	2,027,399.00				2,027,399.00		
26221004	26650151	K	GX	0G0401NESOSR				910,457.54	910,457.54	910,457.54	
26221004	26650152	K	GX	0G0401NESOSR				36,878.72	36,878.72	36,878.72	
26221204	26870510	K	GX	0G0401NESOSR			299,159.23	2,030,709.72	2,030,709.72	2,030,709.72	
26221204	26870513	K	GX	0G0401NESOSR				153,095.86	153,095.86	153,095.86	
				Sub Total by BU Type			299,159.23	2,824,950.12	2,824,950.12	2,824,950.12	
	26870506	Y	MT	0G0401NESOSR			11,972.18	8,438,844.48	8,438,844.48	8,438,844.48	
	26870507	Y	MT	0G0401NESOSR				6,039.43	6,039.43	6,039.43	
	26870508	Y	MT	0G0401NESOSR			10.15	10,782.01	10,782.01	10,782.01	
				Sub Total by BU Type			11,962.03	8,422,023.04	8,422,023.04	8,422,023.04	
				Total by Grant Number	2,027,399.00		311,121.26	11,246,973.16	9,219,574.16	11,246,973.16	
	26145004	K	GB	0G0401NETANF		2,901,429.00				2,901,429.00	
	26145104	K	GB	0G0401NETANF	3,581,721.00				3,581,721.00		
	26145204	K	GB	0G0401NETANF	1,127,292.00				1,127,292.00		
	26145304	K	GB	0G0401NETANF		3,457,410.00				3,457,410.00	
	26145504	K	GB	0G0401NETANF	32,355,340.00				32,355,340.00		
	26145604	K	GB	0G0401NETANF	8,220,876.00				8,220,876.00		
	26145704	K	GB	0G0401NETANF	9,000,000.00				9,000,000.00		
				Sub Total by BU Type	54,285,229.00	6,358,839.00			54,285,229.00	6,358,839.00	
26145104	26750071	K	GX	0G0401NETANF				67,739.73	67,739.73	67,739.73	
26145104	26750072	K	GX	0G0401NETANF			7,102.58	88,078.88	88,078.88	88,078.88	
26145104	26750073	K	GX	0G0401NETANF				131,030.53	131,030.53	131,030.53	
26145104	26750074	K	GX	0G0401NETANF				181,963.16	181,963.16	181,963.16	
26145104	26750075	K	GX	0G0401NETANF				47,025.85	47,025.85	47,025.85	
26145104	26750076	K	GX	0G0401NETANF			4,346.13	64,752.49	64,752.49	64,752.49	
26145204	26650146	K	GX	0G0401NETANF				42,230.63	42,230.63	42,230.63	
26145204	26650159	K	GX	0G0401NETANF				56,354.91	56,354.91	56,354.91	
26145504	26870470	K	GX	0G0401NETANF				26,958,438.47	26,958,438.47	26,958,438.47	
26145504	26870471	K	GX	0G0401NETANF				250.00	250.00	250.00	
26145504	26870473	K	GX	0G0401NETANF				5,274.72	5,274.72	5,274.72	
26145504	26870474	K	GX	0G0401NETANF				23,202.98	23,202.98	23,202.98	
26145504	26870475	K	GX	0G0401NETANF				3,922.33	3,922.33	3,922.33	
26145604	26870480	K	GX	0G0401NETANF			4,380.00	7,052,097.56	7,052,097.56	7,052,097.56	
26145704	26870476	K	GX	0G0401NETANF				9,003,873.47	9,003,873.47	9,003,873.47	
26145704	26870477	K	GX	0G0401NETANF				276.86	276.86	276.86	
26145704	26870478	K	GX	0G0401NETANF				3,596.61	3,596.61	3,596.61	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			7,068.71-	43,657,562.18	43,657,562.18-	43,657,562.18-	
	26870462	Y	MT	0G0401NETANF				17,891,426.63	17,891,426.63-	17,891,426.63-	
	26870463	Y	MT	0G0401NETANF				250.00	250.00-	250.00-	
	26870465	Y	MT	0G0401NETANF				3,516.48-	3,516.48	3,516.48	
	26870466	Y	MT	0G0401NETANF				17,826.83-	17,826.83	17,826.83	
	26870467	Y	MT	0G0401NETANF				3,065.69-	3,065.69	3,065.69	
	26870468	Y	MT	0G0401NETANF				3,609,483.58	3,609,483.58-	3,609,483.58-	
	26870469	Y	MT	0G0401NETANF			128.82-	874,534.54	874,534.54-	874,534.54-	
				Sub Total by BU Type			128.82-	22,351,285.75	22,351,285.75-	22,351,285.75-	
				Total by Grant Number	54,285,229.00	6,358,839.00	7,197.53-	66,008,847.93	11,723,618.93-	59,650,008.93-	
	26405604	K	GB	0G0401NE00FP		165,695.00				165,695.00	
	26405704	K	GB	0G0401NE00FP	1,491,260.00				1,491,260.00		
				Sub Total by BU Type	1,491,260.00	165,695.00			1,491,260.00	165,695.00	
				Total by Grant Number	1,491,260.00	165,695.00			1,491,260.00	165,695.00	
	26403004	K	GB	0G0401NE1400	1,391,087.00				1,391,087.00		
	26403204	K	GB	0G0401NE1400	444,000.00				444,000.00		
				Sub Total by BU Type	1,835,087.00				1,835,087.00		
26403004	26650161	K	GX	0G0401NE1400			42,171.60	642,574.79	642,574.79-	642,574.79-	
26403204	26870515	K	GX	0G0401NE1400			444,000.00	444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type			486,171.60	1,086,574.79	1,086,574.79-	1,086,574.79-	
				Total by Grant Number	1,835,087.00		486,171.60	1,086,574.79	748,512.21	1,086,574.79-	
	26401004	K	GB	0G0401NE1401	6,694,874.54				6,694,874.54		
	26401204	K	GB	0G0401NE1401	9,711,150.00				9,711,150.00		
	26401404	K	GB	0G0401NE1401		295,179.30				295,179.30	
	26401504	K	GB	0G0401NE1401		6,186.82				6,186.82	
				Sub Total by BU Type	16,406,024.54	301,366.12			16,406,024.54	301,366.12	
26401004	26650154	K	GX	0G0401NE1401				98,528.70	98,528.70-	98,528.70-	
26401004	26660077	K	GX	0G0401NE1401				308.17	308.17-	308.17-	
26401004	26750082	K	GX	0G0401NE1401				2,610.32	2,610.32-	2,610.32-	
26401004	26780024	K	GX	0G0401NE1401				164,411.48	164,411.48-	164,411.48-	
26401004	26780025	K	GX	0G0401NE1401			6,175.98-	130,846.28	130,846.28-	130,846.28-	
26401004	26780026	K	GX	0G0401NE1401				117.00	117.00-	117.00-	
26401004	26790085	K	GX	0G0401NE1401			5,799.88-	39,534.45	39,534.45-	39,534.45-	
26401004	26790087	K	GX	0G0401NE1401				62,314.29	62,314.29-	62,314.29-	
26401004	26790088	K	GX	0G0401NE1401				107,052.71	107,052.71-	107,052.71-	
26401004	26790089	K	GX	0G0401NE1401				142,855.29	142,855.29-	142,855.29-	
26401004	26790091	K	GX	0G0401NE1401				351,241.38	351,241.38-	351,241.38-	
26401004	26790092	K	GX	0G0401NE1401				417,646.45	417,646.45-	417,646.45-	
26401004	26790093	K	GX	0G0401NE1401			741.46	333,193.73	333,193.73-	333,193.73-	
26401004	26870499	K	GX	0G0401NE1401				49,091.25	49,091.25-	49,091.25-	
26401004	26870500	K	GX	0G0401NE1401				64,996.27	64,996.27-	64,996.27-	
26401204	26870501	K	GX	0G0401NE1401			476.74-	7,931,254.40	7,931,254.40-	7,931,254.40-	
26401204	26870503	K	GX	0G0401NE1401			735.58-	42,986.52-	42,986.52	42,986.52	
26401204	26870504	K	GX	0G0401NE1401			20,753.36-	137,660.90-	137,660.90	137,660.90	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			33,200.08-	9,715,354.75	9,715,354.75-	9,715,354.75-	
	26870496	Y	MT	0G0401NE1401			319.26-	5,092,230.92	5,092,230.92-	5,092,230.92-	
	26870497	Y	MT	0G0401NE1401			14,114.51-	94,130.14-	94,130.14	94,130.14	
	26870498	Y	MT	0G0401NE1401			500.27-	28,919.36-	28,919.36	28,919.36	
				Sub Total by BU Type			14,934.04-	4,969,181.42	4,969,181.42-	4,969,181.42-	
				Total by Grant Number	16,406,024.54	301,366.12	48,134.12-	14,684,536.17	1,721,488.37	14,383,170.05-	
	26406204	K	GB	0G0401NE1407	384,762.00				384,762.00		
	26406404	K	GB	0G0401NE1407	6,142,395.00				6,142,395.00		
				Sub Total by BU Type	6,527,157.00				6,527,157.00		
26406204	26650163	K	GX	0G0401NE1407				3,494.49	3,494.49-	3,494.49-	
26406404	26870520	K	GX	0G0401NE1407				4,649,718.98	4,649,718.98-	4,649,718.98-	
26406404	26870522	K	GX	0G0401NE1407				315.81-	315.81	315.81	
26406404	26870523	K	GX	0G0401NE1407				14,509.58-	14,509.58	14,509.58	
26406404	26870525	K	GX	0G0401NE1407				120.00-	120.00	120.00	
				Sub Total by BU Type				4,638,268.08	4,638,268.08-	4,638,268.08-	
	26870516	Y	MT	0G0401NE1407				4,233,876.81	4,233,876.81-	4,233,876.81-	
	26870517	Y	MT	0G0401NE1407				80.00-	80.00	80.00	
	26870518	Y	MT	0G0401NE1407				92.90-	92.90	92.90	
	26870519	Y	MT	0G0401NE1407				640,645.20	640,645.20-	640,645.20-	
				Sub Total by BU Type				4,874,349.11	4,874,349.11-	4,874,349.11-	
				Total by Grant Number	6,527,157.00			9,512,617.19	2,985,460.19-	9,512,617.19-	
	26164004	K	GB	0G0404NE4004	26,698,210.00				26,698,210.00		
				Sub Total by BU Type	26,698,210.00				26,698,210.00		
26164004	26630061	K	GX	0G0404NE4004				131,773.53	131,773.53-	131,773.53-	
26164004	26660062	K	GX	0G0404NE4004				6,138,709.11	6,138,709.11-	6,138,709.11-	
26164004	26660063	K	GX	0G0404NE4004				322,128.51	322,128.51-	322,128.51-	
26164004	26660064	K	GX	0G0404NE4004				108.90	108.90-	108.90-	
26164004	26660067	K	GX	0G0404NE4004				3,374,170.58	3,374,170.58-	3,374,170.58-	
26164004	26660068	K	GX	0G0404NE4004				277,195.31	277,195.31-	277,195.31-	
26164004	26750077	K	GX	0G0404NE4004				93,214.04	93,214.04-	93,214.04-	
26164004	26750078	K	GX	0G0404NE4004				101,217.12	101,217.12-	101,217.12-	
26164004	26750079	K	GX	0G0404NE4004				3,195.50	3,195.50-	3,195.50-	
26164004	26750081	K	GX	0G0404NE4004				38,233.11	38,233.11-	38,233.11-	
26164004	26950130	K	GX	0G0404NE4004				2,571,233.07	2,571,233.07-	2,571,233.07-	
26164004	26950131	K	GX	0G0404NE4004				2,506,662.18	2,506,662.18-	2,506,662.18-	
26164004	26950132	K	GX	0G0404NE4004				356,670.87	356,670.87-	356,670.87-	
26164004	26950133	K	GX	0G0404NE4004				156,549.65	156,549.65-	156,549.65-	
26164004	26950137	K	GX	0G0404NE4004				1,997.91	1,997.91-	1,997.91-	
26164004	26980079	K	GX	0G0404NE4004				202,483.22	202,483.22-	202,483.22-	
				Sub Total by BU Type				16,275,542.61	16,275,542.61-	16,275,542.61-	
	26660069	Y	MT	0G0404NE4004				76,901.03	76,901.03-	76,901.03-	
	26660075	Y	MT	0G0404NE4004				1,843.72	1,843.72-	1,843.72-	
	26660076	Y	MT	0G0404NE4004				172,637.31	172,637.31-	172,637.31-	
	26660078	Y	MT	0G0404NE4004				120,067.86	120,067.86-	120,067.86-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26660079	Y	MT	0G0404NE4004				3,523,820.53	3,523,820.53-	3,523,820.53-	
	26660080	Y	MT	0G0404NE4004				1,738,209.10	1,738,209.10-	1,738,209.10-	
	26750083	Y	MT	0G0404NE4004			4,965.34	76,084.13	76,084.13-	76,084.13-	
	26750084	Y	MT	0G0404NE4004			8,060.85	114,190.97	114,190.97-	114,190.97-	
				Sub Total by BU Type			13,026.19	5,823,754.65	5,823,754.65-	5,823,754.65-	
				Total by Grant Number	26,698,210.00		13,026.19	22,099,297.26	4,598,912.74	22,099,297.26-	
	26142205	K	GB	0G05B1NECOSR	109,387.00				109,387.00		
	26142305	K	GB	0G05B1NECOSR	1,968,983.00				1,968,983.00		
				Sub Total by BU Type	2,078,370.00				2,078,370.00		
26142305	26870658	K	GX	0G05B1NECOSR				564,039.00	564,039.00-	564,039.00-	
				Sub Total by BU Type				564,039.00	564,039.00-	564,039.00-	
				Total by Grant Number	2,078,370.00			564,039.00	1,514,331.00	564,039.00-	
	26148705	K	GB	0G05B1NELIEA	7,295,505.00				7,295,505.00		
				Sub Total by BU Type	7,295,505.00				7,295,505.00		
26148705	26870063	K	GX	0G05B1NELIEA			1,134,875.38	4,294,803.38	4,294,803.38-	4,294,803.38-	
26148705	26870185	K	GX	0G05B1NELIEA			268,430.00	778,884.00	778,884.00-	778,884.00-	
				Sub Total by BU Type			1,403,305.38	5,073,687.38	5,073,687.38-	5,073,687.38-	
				Total by Grant Number	7,295,505.00		1,403,305.38	5,073,687.38	2,221,817.62	5,073,687.38-	
	26235205	K	GB	0G0501NEBS28	45,210.00				45,210.00		
				Sub Total by BU Type	45,210.00				45,210.00		
				Total by Grant Number	45,210.00				45,210.00		
	26251105	K	GB	0G0501NECCDF	1,348,659.00				1,348,659.00		
	26251205	K	GB	0G0501NECCDF		25,000.00				25,000.00	
	26251305	K	GB	0G0501NECCDF	3,923,659.00				3,923,659.00		
	26252105	K	GB	0G0501NECCDF	4,391,876.00				4,391,876.00		
	26253105	K	GB	0G0501NECCDF	1,000,000.00				1,000,000.00		
	26253205	K	GB	0G0501NECCDF		5,988.11				5,988.11	
	26253305	K	GB	0G0501NECCDF		1.00				1.00	
	26253405	K	GB	0G0501NECCDF		1.00				1.00	
	26253505	K	GB	0G0501NECCDF		1.00				1.00	
	26253605	K	GB	0G0501NECCDF		1.00				1.00	
	26254005	K	GB	0G0501NECCDF		1.00				1.00	
	26254105	K	GB	0G0501NECCDF		675,428.89				675,428.89	
				Sub Total by BU Type	10,664,194.00	706,422.00			10,664,194.00	706,422.00	
26251105	26650185	K	GX	0G0501NECCDF			36,553.54	124,312.65	124,312.65-	124,312.65-	
26251305	26870637	K	GX	0G0501NECCDF			900,000.00	1,900,000.00	1,900,000.00-	1,900,000.00-	
26251305	26870639	K	GX	0G0501NECCDF			1,181.40-	1,642.20-	1,642.20	1,642.20	
26251305	26870640	K	GX	0G0501NECCDF			10,193.52-	17,177.10-	17,177.10	17,177.10	
26251305	26870641	K	GX	0G0501NECCDF			3,225.17-	8,400.28-	8,400.28	8,400.28	
26252105	26870610	K	GX	0G0501NECCDF			258,602.04-	1,105,780.43	1,105,780.43-	1,105,780.43-	
				Sub Total by BU Type			663,351.41	3,102,873.50	3,102,873.50-	3,102,873.50-	
	26870609	Y	MT	0G0501NECCDF			1,739,236.80	4,044,178.85	4,044,178.85-	4,044,178.85-	
	26870634	Y	MT	0G0501NECCDF			787.60-	1,094.80-	1,094.80	1,094.80	
	26870635	Y	MT	0G0501NECCDF			6,795.69-	11,451.41-	11,451.41	11,451.41	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870636	Y	MT	0G0501NECCDF			2,150.11-	5,600.18-	5,600.18	5,600.18	
				Sub Total by BU Type			1,729,503.40	4,026,032.46	4,026,032.46-	4,026,032.46-	
				Total by Grant Number	10,664,194.00	706,422.00	2,392,854.81	7,128,905.96	3,535,288.04	6,422,483.96-	
	26221205	K	GB	0G0501NESOSR	505,536.00				505,536.00		
				Sub Total by BU Type	505,536.00				505,536.00		
26221005	26650190	K	GX	0G0501NESOSR			6,238.07	21,693.51	21,693.51-	21,693.51-	
26221005	26650191	K	GX	0G0501NESOSR			3,443.80	10,379.43	10,379.43-	10,379.43-	
26221205	26870602	K	GX	0G0501NESOSR			1,592.92	317,069.06	317,069.06-	317,069.06-	
26221205	26870655	K	GX	0G0501NESOSR			12.71-	25.42-	25.42	25.42	
				Sub Total by BU Type			11,262.08	349,116.58	349,116.58-	349,116.58-	
	26870604	Y	MT	0G0501NESOSR			704,041.51	1,440,167.23	1,440,167.23-	1,440,167.23-	
	26870652	Y	MT	0G0501NESOSR			29.67-	59.34-	59.34	59.34	
				Sub Total by BU Type			704,011.84	1,440,107.89	1,440,107.89-	1,440,107.89-	
				Total by Grant Number	505,536.00		715,273.92	1,789,224.47	1,283,688.47-	1,789,224.47-	
	26145105	K	GB	0G0501NETANF	905,895.00				905,895.00		
	26145205	K	GB	0G0501NETANF	285,117.00				285,117.00		
	26145305	K	GB	0G0501NETANF		585,802.00				585,802.00	
	26145505	K	GB	0G0501NETANF	8,472,023.00				8,472,023.00		
	26145605	K	GB	0G0501NETANF	2,079,238.00				2,079,238.00		
	26145705	K	GB	0G0501NETANF	2,276,296.00				2,276,296.00		
				Sub Total by BU Type	14,018,569.00	585,802.00			14,018,569.00	585,802.00	
26145105	26750091	K	GX	0G0501NETANF			5,635.58	16,938.41	16,938.41-	16,938.41-	
26145105	26750092	K	GX	0G0501NETANF			14,673.48	14,841.07	14,841.07-	14,841.07-	
26145105	26750096	K	GX	0G0501NETANF			9,890.11	9,890.11	9,890.11-	9,890.11-	
26145105	26980089	K	GX	0G0501NETANF			47,134.60	47,134.60	47,134.60-	47,134.60-	
26145205	26650184	K	GX	0G0501NETANF			21,566.34	74,999.11	74,999.11-	74,999.11-	
26145505	26870607	K	GX	0G0501NETANF			1,447,218.68	4,252,313.04	4,252,313.04-	4,252,313.04-	
26145505	26870624	K	GX	0G0501NETANF			250.00	250.00	250.00-	250.00-	
26145505	26870626	K	GX	0G0501NETANF			4,545.70-	10,778.31-	10,778.31	10,778.31	
26145505	26870627	K	GX	0G0501NETANF			4,205.70-	7,266.20-	7,266.20	7,266.20	
26145605	26870608	K	GX	0G0501NETANF			559,611.34	1,906,765.19	1,906,765.19-	1,906,765.19-	136,913.09
26145705	26870629	K	GX	0G0501NETANF				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Sub Total by BU Type			2,097,228.73	7,305,087.02	7,305,087.02-	7,305,087.02-	136,913.09
	26870605	Y	MT	0G0501NETANF			2,765,550.82	7,917,482.46	7,917,482.46-	7,917,482.46-	
	26870606	Y	MT	0G0501NETANF			70,520.56	182,423.72	182,423.72-	182,423.72-	
	26870618	Y	MT	0G0501NETANF			250.00	250.00	250.00-	250.00-	
	26870620	Y	MT	0G0501NETANF			3,030.46-	7,185.52-	7,185.52	7,185.52	
	26870621	Y	MT	0G0501NETANF			2,613.40-	4,604.53-	4,604.53	4,604.53	
	26870622	Y	MT	0G0501NETANF			190.40-	239.60-	239.60	239.60	
				Sub Total by BU Type			2,830,487.12	8,088,126.53	8,088,126.53-	8,088,126.53-	
				Total by Grant Number	14,018,569.00	585,802.00	4,927,715.85	15,393,213.55	1,374,644.55-	14,807,411.55-	136,913.09
	26401005	K	GB	0G0501NE1401	1,558,000.00				1,558,000.00		
	26401205	K	GB	0G0501NE1401	2,830,088.00				2,830,088.00		
	26401405	K	GB	0G0501NE1401		1,694,250.00				1,694,250.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					4,388,088.00	1,694,250.00			4,388,088.00	1,694,250.00	
26401005	26650186	K	GX	0G0501NE1401			7,598.14	26,017.51	26,017.51-	26,017.51-	
26401005	26660099	K	GX	0G0501NE1401				233.57	233.57-	233.57-	
26401005	26780027	K	GX	0G0501NE1401			13,418.17	40,563.76	40,563.76-	40,563.76-	
26401005	26780028	K	GX	0G0501NE1401			19,570.86	29,375.59	29,375.59-	29,375.59-	
26401005	26790101	K	GX	0G0501NE1401			9,206.48	9,206.48	9,206.48-	9,206.48-	
26401005	26790104	K	GX	0G0501NE1401			4,740.96	14,367.93	14,367.93-	14,367.93-	
26401005	26790105	K	GX	0G0501NE1401			12,029.83	36,275.73	36,275.73-	36,275.73-	
26401005	26790107	K	GX	0G0501NE1401			28,302.50	89,730.79	89,730.79-	89,730.79-	
26401005	26790108	K	GX	0G0501NE1401			29,114.31	90,905.60	90,905.60-	90,905.60-	
26401005	26790109	K	GX	0G0501NE1401			26,983.99	79,250.51	79,250.51-	79,250.51-	
26401005	26870642	K	GX	0G0501NE1401				16,884.92	16,884.92-	16,884.92-	
26401005	26870643	K	GX	0G0501NE1401				22,963.67	22,963.67-	22,963.67-	
26401005	26980090	K	GX	0G0501NE1401			108,517.70	108,517.70	108,517.70-	108,517.70-	
26401205	26870612	K	GX	0G0501NE1401			741,973.28	1,520,058.13	1,520,058.13-	1,520,058.13-	
Sub Total by BU Type							1,001,456.22	2,084,351.89	2,084,351.89-	2,084,351.89-	
	26870611	Y	MT	0G0501NE1401			484,416.97	993,269.54	993,269.54-	993,269.54-	
Sub Total by BU Type							484,416.97	993,269.54	993,269.54-	993,269.54-	
Total by Grant Number					4,388,088.00	1,694,250.00	1,485,873.19	3,077,621.43	1,310,466.57	1,383,371.43-	
	26406205	K	GB	0G0501NE1407	59,000.00				59,000.00		
	26406405	K	GB	0G0501NE1407	1,649,642.00				1,649,642.00		
Sub Total by BU Type					1,708,642.00				1,708,642.00		
26406205	26650076	K	GX	0G0501NE1407			3,236.27	10,848.67	10,848.67-	10,848.67-	
26406405	26870053	K	GX	0G0501NE1407			30.00-	60.00-	60.00	60.00	
26406405	26870615	K	GX	0G0501NE1407			560,180.91	1,113,621.57	1,113,621.57-	1,113,621.57-	
Sub Total by BU Type							563,387.18	1,124,410.24	1,124,410.24-	1,124,410.24-	
	26870019	Y	MT	0G0501NE1407			20.00-	40.00-	40.00	40.00	
	26870614	Y	MT	0G0501NE1407			379,075.73	753,590.43	753,590.43-	753,590.43-	
Sub Total by BU Type							379,055.73	753,550.43	753,550.43-	753,550.43-	
Total by Grant Number					1,708,642.00		942,442.91	1,877,960.67	169,318.67-	1,877,960.67-	
	26164005	K	GB	0G0504NE4004	14,769,000.00				14,769,000.00		
Sub Total by BU Type					14,769,000.00				14,769,000.00		
26164005	26630050	K	GX	0G0504NE4004			11,203.90	33,850.15	33,850.15-	33,850.15-	
26164005	26660081	K	GX	0G0504NE4004			418,766.14-	431,792.32	431,792.32-	431,792.32-	
26164005	26660082	K	GX	0G0504NE4004			27,482.00	81,250.50	81,250.50-	81,250.50-	
26164005	26660083	K	GX	0G0504NE4004				146.87	146.87-	146.87-	
26164005	26660086	K	GX	0G0504NE4004			342,230.59-	239,810.49	239,810.49-	239,810.49-	
26164005	26750085	K	GX	0G0504NE4004			7,693.82	23,135.30	23,135.30-	23,135.30-	
26164005	26750086	K	GX	0G0504NE4004			10,539.40	23,265.46	23,265.46-	23,265.46-	
26164005	26750087	K	GX	0G0504NE4004			594.31	1,353.82	1,353.82-	1,353.82-	
26164005	26750088	K	GX	0G0504NE4004			3,357.42	8,390.55	8,390.55-	8,390.55-	
26164005	26950148	K	GX	0G0504NE4004				871,425.93	871,425.93-	871,425.93-	
26164005	26950149	K	GX	0G0504NE4004			1,924,362.95-	1,204,159.91	1,204,159.91-	1,204,159.91-	
26164005	26950151	K	GX	0G0504NE4004			36,015.30	36,015.30	36,015.30-	36,015.30-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26164005	26980087	K	GX	0G0504NE4004			278,213.50	278,213.50	278,213.50-	278,213.50-	
				Sub Total by BU Type			2,310,260.03-	3,232,810.10	3,232,810.10-	3,232,810.10-	
	26660088	Y	MT	0G0504NE4004			2,162.70	5,240.10	5,240.10-	5,240.10-	
	26660093	Y	MT	0G0504NE4004			1,338.73	2,684.81	2,684.81-	2,684.81-	
	26660095	Y	MT	0G0504NE4004			13,146.88	39,547.42	39,547.42-	39,547.42-	
	26660096	Y	MT	0G0504NE4004			15,240.88	47,487.45	47,487.45-	47,487.45-	
	26660097	Y	MT	0G0504NE4004			168,892.36	169,461.67	169,461.67-	169,461.67-	
	26660098	Y	MT	0G0504NE4004			123,538.73	423,498.40	423,498.40-	423,498.40-	
				Sub Total by BU Type			324,320.28	687,919.85	687,919.85-	687,919.85-	
				Total by Grant Number	14,769,000.00		1,985,939.75-	3,920,729.95	10,848,270.05	3,920,729.95-	
26WERE01	26WERE01	1	GB	0G90PE001005	181,547.00				181,547.00		
				Sub Total by BU Type	181,547.00				181,547.00		
				Total by Grant Number	181,547.00				181,547.00		
26WERE02	26WERE02	1	GB	0G90PE001006	74,059.00				74,059.00		
				Sub Total by BU Type	74,059.00				74,059.00		
				Total by Grant Number	74,059.00				74,059.00		
26RERS01	26RERS01	K	GB	0G90RL004302	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26YDDM99	26YDDM99	2	GX	0G90YS000602	120,000.00			120,000.00		120,000.00-	
				Sub Total by BU Type	120,000.00			120,000.00		120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
26YDDM01	26YDDM01	K	GB	0G90YS000603	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
				Total by Grant Number	120,000.00				120,000.00		
26YDDM02	26YDDM02	K	GB	0G90YS000604	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
				Total by Grant Number	120,000.00				120,000.00		
26YDDM03	26YDDM03	K	GB	0G90YS000605	143,830.00				143,830.00		
				Sub Total by BU Type	143,830.00				143,830.00		
				Total by Grant Number	143,830.00				143,830.00		
26UREN95	26UREN95	K	GB	0G9501NEECUR	2,947,368.00				2,947,368.00		
				Sub Total by BU Type	2,947,368.00				2,947,368.00		
				Total by Grant Number	2,947,368.00				2,947,368.00		
26RCMD96	26RCMD96	2	GB	0G96AANE7100	1,310,260.00				1,310,260.00		
				Sub Total by BU Type	1,310,260.00				1,310,260.00		
26RCMD96	26870173	2	GX	0G96AANE7100				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Sub Total by BU Type				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Total by Grant Number	1,310,260.00			1,242,378.00	67,882.00	1,242,378.00-	
26FCIV96	26FCAJ96	2	GB	0G9601NE1401	1,617,801.00				1,617,801.00		
26FCIV96	26FCPR96	2	GB	0G9601NE1401	18,121,016.00				18,121,016.00		
				Sub Total by BU Type	19,738,817.00				19,738,817.00		
26FCAJ96	26980013	2	GX	0G9601NE1401				1,617,801.00	1,617,801.00-	1,617,801.00-	
26FCPR96	26CV0009	2	GX	0G9601NE1401				18,121,016.00	18,121,016.00-	18,121,016.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				19,738,817.00	19,738,817.00-	19,738,817.00-	
				Total by Grant Number	19,738,817.00			19,738,817.00		19,738,817.00-	
26CCDF96	26870267	2	GX	0G9604NE4007				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Sub Total by BU Type				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Total by Grant Number				45,903,522.00	45,903,522.00-	45,903,522.00-	
26STAV97	26STAV97	2	GX	0G9701NESAVP	32,844.00			32,844.00		32,844.00-	
				Sub Total by BU Type	32,844.00			32,844.00		32,844.00-	
				Total by Grant Number	32,844.00			32,844.00		32,844.00-	
26FCIV97	26FCAD97	K	GB	0G9701NE1401		6,256,761.00				6,256,761.00	
26FCIV97	26FCAJ97	K	GB	0G9701NE1401	107,998.00				107,998.00		
26FCIV97	26FCIV97	K	GB	0G9701NE1401	26,944,484.00				26,944,484.00		
26FCIV97	26FCPR97	K	GB	0G9701NE1401		8,757,892.00				8,757,892.00	
26FCIV97	26FCRB97	K	GB	0G9701NE1401		90,000.00				90,000.00	
				Sub Total by BU Type	27,052,482.00	15,104,653.00			27,052,482.00	15,104,653.00	
26FCAJ97	26870100	K	GX	0G9701NE1401				91,167.58	91,167.58-	91,167.58-	
26FCIV97	26CV0010	K	GX	0G9701NE1401				26,944,484.00	26,944,484.00-	26,944,484.00-	
				Sub Total by BU Type				27,035,651.58	27,035,651.58-	27,035,651.58-	
				Total by Grant Number	27,052,482.00	15,104,653.00		27,035,651.58	16,830.42	11,930,998.58-	
26CAPR98	26CAPR98	2	GB	0G9801NECA01	172,368.00				172,368.00		
				Sub Total by BU Type	172,368.00				172,368.00		
				Total by Grant Number	172,368.00				172,368.00		
26CBFR98	26CBFR98	2	GB	0G9801NEFRPG	205,141.00				205,141.00		
				Sub Total by BU Type	205,141.00				205,141.00		
26CBFR98	26870291	2	GX	0G9801NEFRPG				205,141.00	205,141.00-	205,141.00-	
				Sub Total by BU Type				205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number	205,141.00			205,141.00		205,141.00-	
26STAV98	26STAV98	2	GB	0G9801NESAVP	49,350.00				49,350.00		
				Sub Total by BU Type	49,350.00				49,350.00		
				Total by Grant Number	49,350.00				49,350.00		
26FCIV98	26870251	2	GX	0G9801NE1401				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number				18,620,302.00	18,620,302.00-	18,620,302.00-	
26AAIV98	26AAAD98	K	GB	0G9801NE1407	121,239.00				121,239.00		
26AAIV98	26AAPR98	K	GB	0G9801NE1407	2,759,557.00				2,759,557.00		
				Sub Total by BU Type	2,880,796.00				2,880,796.00		
26AAAD98	26700003	K	GX	0G9801NE1407				110,140.00	110,140.00-	110,140.00-	
26AAPR98	26870098	K	GX	0G9801NE1407				2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type				2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number	2,880,796.00			2,804,699.88	76,096.12	2,804,699.88-	
26RRCM99	26650022	2	GX	0G99AANE7100				743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type				743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number				743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	2	GX	0G99TANE1000	263,252.00			263,252.00		263,252.00-	
				Sub Total by BU Type	263,252.00			263,252.00		263,252.00-	



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					263,252.00			263,252.00		263,252.00	
26DDIS99	26DDAD99	1	GB	0G9901NEBS28		69,109.10				69,109.10	
26DDIS99	26DDCD99	1	GB	0G9901NEBS28	47,620.95			47,620.95			
26DDIS99	26DDEM99	1	GB	0G9901NEBS28	72,700.53			72,700.53			
26DDIS99	26DDID99	1	GB	0G9901NEBS28	9,250.57			9,250.57			
26DDIS99	26DDSC99	1	GB	0G9901NEBS28	209,663.85			209,663.85			
Sub Total by BU Type					339,235.90	69,109.10			339,235.90	69,109.10	
26DDCD99	26930030	1	GX	0G9901NEBS28				47,620.95	47,620.95	47,620.95	
26DDEM99	26930025	1	GX	0G9901NEBS28				72,700.53	72,700.53	72,700.53	
26DDID99	26CV0011	1	GX	0G9901NEBS28				9,250.57	9,250.57	9,250.57	
26DDSC99	26930035	1	GX	0G9901NEBS28				209,663.85	209,663.85	209,663.85	
Sub Total by BU Type								339,235.90	339,235.90	339,235.90	
Total by Grant Number					339,235.90	69,109.10		339,235.90		270,126.80	
26CAPR99	26CAPR99	K	GB	0G9901NECA01	170,751.00				170,751.00		
Sub Total by BU Type					170,751.00				170,751.00		
Total by Grant Number					170,751.00				170,751.00		
26CCDF99	26CCDF99	K	GB	0G9901NECCD2	5,596,991.00				5,596,991.00		
26CCDF99	26CCDR99	K	GB	0G9901NECCD2		61,847.00				61,847.00	
Sub Total by BU Type					5,596,991.00	61,847.00			5,596,991.00	61,847.00	
26CCDF99	26CV0012	K	GX	0G9901NECCD2				5,596,991.00	5,596,991.00	5,596,991.00	
Sub Total by BU Type								5,596,991.00	5,596,991.00	5,596,991.00	
Total by Grant Number					5,596,991.00	61,847.00		5,596,991.00		5,535,144.00	
26CAIP99	26CAIP99	K	GB	0G9901NECJA1	91,415.00				91,415.00		
Sub Total by BU Type					91,415.00				91,415.00		
Total by Grant Number					91,415.00				91,415.00		
26870430	26870430	2	GX	0G9901NEFVPS	400,000.00				400,000.00		
Sub Total by BU Type					400,000.00				400,000.00		
Total by Grant Number					400,000.00				400,000.00		
26STAV99	26STAV99	K	GB	0G9901NESAVP	90,513.00				90,513.00		
Sub Total by BU Type					90,513.00				90,513.00		
Total by Grant Number					90,513.00				90,513.00		
	26FCAJ99	2	GB	0G9901NE1401	200,000.00				200,000.00		
	26FCOT99	2	GB	0G9901NE1401		1,349,504.74				1,349,504.74	
26FCIV99	26FCIV99	2	GB	0G9901NE1401	25,649,726.26				25,649,726.26		
Sub Total by BU Type					25,849,726.26	1,349,504.74			25,849,726.26	1,349,504.74	
26FCIV99	26980014	2	GX	0G9901NE1401				25,649,726.26	25,649,726.26	25,649,726.26	
Sub Total by BU Type								25,649,726.26	25,649,726.26	25,649,726.26	
Total by Grant Number					25,849,726.26	1,349,504.74		25,649,726.26	200,000.00	24,300,221.52	
26AAIV99	26AAAD99	K	GB	0G9901NE1407	94,779.00				94,779.00		
26AAIV99	26AAPR99	K	GB	0G9901NE1407	3,191,814.00				3,191,814.00		
Sub Total by BU Type					3,286,593.00				3,286,593.00		
26AAAD99	26700004	K	GX	0G9901NE1407				81,992.20	81,992.20	81,992.20	
26AAPR99	26870099	K	GX	0G9901NE1407				2,787,406.92	2,787,406.92	2,787,406.92	
Sub Total by BU Type								2,869,399.12	2,869,399.12	2,869,399.12	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					<u>3,286,593.00</u>			<u>2,869,399.12</u>	<u>417,193.88</u>	<u>2,869,399.12-</u>	
26CSEG99	26CSEG99	2	GB	0G9904NE4004	10,904,395.00				10,904,395.00		
Sub Total by BU Type					10,904,395.00				10,904,395.00		
26CSEG99	26750039	2	GX	0G9904NE4004				9,991,139.37	9,991,139.37-	9,991,139.37-	
Sub Total by BU Type								9,991,139.37	9,991,139.37-	9,991,139.37-	
Total by Grant Number					<u>10,904,395.00</u>			<u>9,991,139.37</u>	<u>913,255.63</u>	<u>9,991,139.37-</u>	
26100607	26930431	Y	GX	ONE-H03-0011			1,609.75	6,678.36	6,678.36-	6,678.36-	
26100707	26930425	Y	GX	ONE-H03-0011			11,286.19	59,887.90	59,887.90-	59,887.90-	
26100807	26930426	Y	GX	ONE-H03-0011				1,564.00	1,564.00-	1,564.00-	
26100907	26930427	Y	GX	ONE-H03-0011			25.00	6,273.48	6,273.48-	6,273.48-	
26101007	26930429	Y	GX	ONE-H03-0011			11,448.26	24,295.26	24,295.26-	24,295.26-	
26101107	26930430	Y	GX	ONE-H03-0011			237.00	3,387.00	3,387.00-	3,387.00-	
Sub Total by BU Type							24,606.20	102,086.00	102,086.00-	102,086.00-	
Total by Grant Number							<u>24,606.20</u>	<u>102,086.00</u>	<u>102,086.00-</u>	<u>102,086.00-</u>	
26HUDP00	26870188	Y	GB	0S00DC310001	50,992.39				50,992.39		
Sub Total by BU Type					50,992.39				50,992.39		
26HOAP00	26870188	K	GX	0S00DC310001				50,992.39	50,992.39-	50,992.39-	
Sub Total by BU Type								50,992.39	50,992.39-	50,992.39-	
Total by Grant Number					<u>50,992.39</u>			<u>50,992.39</u>		<u>50,992.39-</u>	
26HOAA01	26HOAP01	Y	GB	0S01DC310001		26,200.00				26,200.00	
Sub Total by BU Type					497,800.00	26,200.00			497,800.00	26,200.00	
26HOAP01	26870189	K	GX	0S01DC310001				492,193.73	492,193.73-	492,193.73-	
Sub Total by BU Type								492,193.73	492,193.73-	492,193.73-	
Total by Grant Number					<u>497,800.00</u>	<u>26,200.00</u>		<u>492,193.73</u>	<u>5,606.27</u>	<u>465,993.73-</u>	
26HOAA02	26HOAP02	Y	GB	0S02DC310001		23,952.00				23,952.00	
Sub Total by BU Type					502,048.00	23,952.00			502,048.00	23,952.00	
26HOAP02	26870423	K	GX	0S02DC310001				470,475.34	470,475.34-	470,475.34-	
Sub Total by BU Type								470,475.34	470,475.34-	470,475.34-	
Total by Grant Number					<u>502,048.00</u>	<u>23,952.00</u>		<u>470,475.34</u>	<u>31,572.66</u>	<u>446,523.34-</u>	
26HOAP03	26870459	Y	GX	0S03CD310001				491,098.54	491,098.54-	491,098.54-	
Sub Total by BU Type								491,098.54	491,098.54-	491,098.54-	
Total by Grant Number								<u>491,098.54</u>	<u>491,098.54-</u>	<u>491,098.54-</u>	
26146944	26870601	Y	GX	0S04DC310001			29,686.00	65,687.00	65,687.00-	65,687.00-	
Sub Total by BU Type							29,686.00	65,687.00	65,687.00-	65,687.00-	
Total by Grant Number							<u>29,686.00</u>	<u>65,687.00</u>	<u>65,687.00-</u>	<u>65,687.00-</u>	
26SUB2GP	26SUB201	N	GB	00ASCNE028		925,157.00				925,157.00	
26SUB2GP	26SUB202	N	GB	00ASCNE028		878,783.00				878,783.00	
26SUB2GP	26SUB203	N	GB	00ASCNE028		830,735.00				830,735.00	
Sub Total by BU Type						2,634,675.00				2,634,675.00	
Total by Grant Number						<u>2,634,675.00</u>				<u>2,634,675.00</u>	
26SUB1GP	26SUB101	N	GB	00ASFNE028		266,786.00				266,786.00	
26SUB1GP	26SUB102	N	GB	00ASFNE028		383,613.00				383,613.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26SUB1GP	26SUB103	N	GB	00ASFNE028		485,484.00			485,484.00	
				Sub Total by BU Type		1,135,883.00			1,135,883.00	
				Total by Grant Number		1,135,883.00			1,135,883.00	
26EDAWGP	26EDAW01	2	GB	00EDSNE048		250,000.00			250,000.00	
26EDAWGP	26EDAW02	2	GB	00EDSNE048		206,000.00			206,000.00	
26EDAWGP	26EDAW03	2	GB	00EDSNE048		253,000.00			253,000.00	
				Sub Total by BU Type		709,000.00			709,000.00	
				Total by Grant Number		709,000.00			709,000.00	
26RADN01	26960058	Y	GX	01K100739911			90,081.00	90,081.00-	90,081.00-	
				Sub Total by BU Type			90,081.00	90,081.00-	90,081.00-	
				Total by Grant Number			90,081.00	90,081.00-	90,081.00-	
	26AMAD01	2	GB	01SCSNE029		148,474.00			148,474.00	
	26AMAD02	2	GB	01SCSNE029		164,842.00			164,842.00	
	26AMAD03	2	GB	01SCSNE029		154,939.00			154,939.00	
				Sub Total by BU Type		468,255.00			468,255.00	
				Total by Grant Number		468,255.00			468,255.00	
26SDFS02	26SDFS02	Y	GB	02DSCNE030		490.00			490.00	
26SDFS03	26SDFS03	Y	GB	02DSCNE030		18,888.00			18,888.00	
				Sub Total by BU Type		19,378.00			19,378.00	
				Total by Grant Number		19,378.00			19,378.00	
	26MLKS02	N	GB	02MKNNE018		2,294.57			2,294.57	
				Sub Total by BU Type		2,294.57			2,294.57	
				Total by Grant Number		2,294.57			2,294.57	
26LBPL02	26960060	Y	GX	02PB98709701			9,071.13	9,071.13-	9,071.13-	
				Sub Total by BU Type			9,071.13	9,071.13-	9,071.13-	
				Total by Grant Number			9,071.13	9,071.13-	9,071.13-	
	26242004	Y	GB	02PDSNE029		73,763.86			73,763.86	
26PRDTGP	26PRDT02	Y	GB	02PDSNE029		66,758.26			66,758.26	
26PRDTGP	26PRDT03	Y	GB	02PDSNE029		75,521.88			75,521.88	
				Sub Total by BU Type		216,044.00			216,044.00	
				Total by Grant Number		216,044.00			216,044.00	
	26AGSS00	2	GX	0200AANE1320		2,237,008.00	2,237,008.00	2,237,008.00-		
				Sub Total by BU Type		2,237,008.00	2,237,008.00	2,237,008.00-		
				Total by Grant Number		2,237,008.00	2,237,008.00	2,237,008.00-		
	26AGCM00	2	GX	0200AANE1712		2,723,540.00	2,723,540.00	2,723,540.00-		
				Sub Total by BU Type		2,723,540.00	2,723,540.00	2,723,540.00-		
				Total by Grant Number		2,723,540.00	2,723,540.00	2,723,540.00-		
	26AGHM00	2	GX	0200AANE1713		1,003,636.00	1,003,636.00	1,003,636.00-		
				Sub Total by BU Type		1,003,636.00	1,003,636.00	1,003,636.00-		
				Total by Grant Number		1,003,636.00	1,003,636.00	1,003,636.00-		
	26AGOB00	2	GX	0200AANE1715		53,146.00	53,146.00	53,146.00-		
				Sub Total by BU Type		53,146.00	53,146.00	53,146.00-		
				Total by Grant Number		53,146.00	53,146.00	53,146.00-		
	26AGEA00	2	GX	0200AANE1716		29,770.00	29,770.00	29,770.00-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		29,770.00		29,770.00	29,770.00-		
				Total by Grant Number		29,770.00		29,770.00	29,770.00-		
	26AGPH00	2	GX	0200AANE1717		101,161.00		101,161.00	101,161.00-		
				Sub Total by BU Type		101,161.00		101,161.00	101,161.00-		
				Total by Grant Number		101,161.00		101,161.00	101,161.00-		
26SSAG01	26SSAW01	2	GB	0201AANE1320	161,006.84				161,006.84		
26SSAG01	26SSBR01	2	GB	0201AANE1320	181,270.61				181,270.61		
26SSAG01	26SSEN01	2	GB	0201AANE1320	525,083.12				525,083.12		
26SSAG01	26SSLA01	2	GB	0201AANE1320	338,789.00				338,789.00		
26SSAG01	26SSMA01	2	GB	0201AANE1320	270,592.48				270,592.48		
26SSAG01	26SSNE01	2	GB	0201AANE1320	302,302.76				302,302.76		
26SSAG01	26SSOB01	2	GB	0201AANE1320	74,833.00				74,833.00		
26SSAG01	26SSSC01	2	GB	0201AANE1320	192,400.25				192,400.25		
26SSAG01	26SSWC01	2	GB	0201AANE1320	212,621.94				212,621.94		
				Sub Total by BU Type	2,258,900.00				2,258,900.00		
26SSAW01	26830014	2	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
26SSBR01	26830009	2	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
26SSEN01	26830010	2	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
26SSLA01	26830011	2	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
26SSMA01	26830012	2	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
26SSNE01	26830015	2	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
26SSOB01	26ZU9026	2	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
26SSSC01	26830013	2	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
26SSWC01	26830016	2	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
				Sub Total by BU Type				2,258,900.00	2,258,900.00-	2,258,900.00-	
				Total by Grant Number	2,258,900.00			2,258,900.00	2,258,900.00-	2,258,900.00-	
26CMAG01	26CMAD01	2	GB	0201AANE1712		135,000.00				135,000.00	
26CMAG01	26CMAW01	2	GB	0201AANE1712	257,108.71				257,108.71		
26CMAG01	26CMBR01	2	GB	0201AANE1712	239,403.50				239,403.50		
26CMAG01	26CMEN01	2	GB	0201AANE1712	723,840.21				723,840.21		
26CMAG01	26CMLA01	2	GB	0201AANE1712	362,083.00				362,083.00		
26CMAG01	26CMMA01	2	GB	0201AANE1712	181,077.51				181,077.51		
26CMAG01	26CMNE01	2	GB	0201AANE1712	365,869.27				365,869.27		
26CMAG01	26CMSC01	2	GB	0201AANE1712	253,360.58				253,360.58		
26CMAG01	26CMWC01	2	GB	0201AANE1712	211,906.22				211,906.22		
				Sub Total by BU Type	2,594,649.00	135,000.00			2,594,649.00	135,000.00	
26CMAW01	26830038	2	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
26CMBR01	26830033	2	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
26CMEN01	26830034	2	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
26CMLA01	26830035	2	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
26CMMA01	26830036	2	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
26CMNE01	26830039	2	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
26CMSC01	26830037	2	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	
26CMWC01	26830040	2	GX	0201AANE1712				211,906.22	211,906.22-	211,906.22-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								2,594,649.00	2,594,649.00-	2,594,649.00-	
Total by Grant Number					2,594,649.00	135,000.00		2,594,649.00		2,459,649.00-	
26HMAG01	26HMAD01	2	GB	0201AANE1713		40,000.00				40,000.00	
26HMAG01	26HMAW01	2	GB	0201AANE1713	95,691.94				95,691.94		
26HMAG01	26HMBR01	2	GB	0201AANE1713	84,829.72				84,829.72		
26HMAG01	26HMEN01	2	GB	0201AANE1713	266,921.03				266,921.03		
26HMAG01	26HMLA01	2	GB	0201AANE1713	117,748.00				117,748.00		
26HMAG01	26HMMA01	2	GB	0201AANE1713	84,381.57				84,381.57		
26HMAG01	26HMNE01	2	GB	0201AANE1713	157,491.25				157,491.25		
26HMAG01	26HMSC01	2	GB	0201AANE1713	64,617.42				64,617.42		
26HMAG01	26HMWC01	2	GB	0201AANE1713	98,893.07				98,893.07		
Sub Total by BU Type					970,574.00	40,000.00			970,574.00	40,000.00	
26HMAW01	26830070	2	GX	0201AANE1713				95,691.94	95,691.94-	95,691.94-	
26HMBR01	26830065	2	GX	0201AANE1713				84,829.72	84,829.72-	84,829.72-	
26HMEN01	26830066	2	GX	0201AANE1713				266,921.03	266,921.03-	266,921.03-	
26HMLA01	26830067	2	GX	0201AANE1713				117,748.00	117,748.00-	117,748.00-	
26HMMA01	26830068	2	GX	0201AANE1713				84,381.57	84,381.57-	84,381.57-	
26HMNE01	26830071	2	GX	0201AANE1713				157,491.25	157,491.25-	157,491.25-	
26HMSC01	26830069	2	GX	0201AANE1713				64,617.42	64,617.42-	64,617.42-	
26HMWC01	26830072	2	GX	0201AANE1713				98,893.07	98,893.07-	98,893.07-	
Sub Total by BU Type								970,574.00	970,574.00-	970,574.00-	
Total by Grant Number					970,574.00	40,000.00		970,574.00		930,574.00-	
26OBAG01	2	GX		0201AANE1715		58,079.00		58,079.00	58,079.00-		
Sub Total by BU Type						58,079.00		58,079.00	58,079.00-		
Total by Grant Number						58,079.00		58,079.00	58,079.00-		
26EAAG01	1	GB		0201AANE1716	29,770.00				29,770.00		
Sub Total by BU Type					29,770.00				29,770.00		
26EAAG01	26830122	1	GX	0201AANE1716				5,000.00	5,000.00-	5,000.00-	
Sub Total by BU Type								5,000.00	5,000.00-	5,000.00-	
Total by Grant Number					29,770.00			5,000.00	24,770.00	5,000.00-	
26PHOA01	26PHAW01	K	GB	0201AANE1717	11,594.43				11,594.43		
26PHOA01	26PHBR01	K	GB	0201AANE1717	11,979.19				11,979.19		
26PHOA01	26PHEN01	K	GB	0201AANE1717	34,967.38				34,967.38		
26PHOA01	26PHLA01	K	GB	0201AANE1717	18,773.00				18,773.00		
26PHOA01	26PHMA01	K	GB	0201AANE1717	15,793.15				15,793.15		
26PHOA01	26PHNE01	K	GB	0201AANE1717	14,981.93				14,981.93		
26PHOA01	26PHSC01	K	GB	0201AANE1717	11,500.92				11,500.92		
26PHOA01	26PHWC01	K	GB	0201AANE1717	11,935.00				11,935.00		
Sub Total by BU Type					131,525.00				131,525.00		
26PHAW01	26830094	K	GX	0201AANE1717				11,594.43	11,594.43-	11,594.43-	
26PHBR01	26830089	K	GX	0201AANE1717				11,979.19	11,979.19-	11,979.19-	
26PHEN01	26830090	K	GX	0201AANE1717				34,967.38	34,967.38-	34,967.38-	
26PHLA01	26830091	K	GX	0201AANE1717				18,773.00	18,773.00-	18,773.00-	
26PHMA01	26830092	K	GX	0201AANE1717				15,793.15	15,793.15-	15,793.15-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26PHNE01	26830095	K	GX	0201AANE1717			14,981.93	14,981.93-	14,981.93-	
26PHSC01	26830093	K	GX	0201AANE1717			11,500.92	11,500.92-	11,500.92-	
26PHWC01	26830096	K	GX	0201AANE1717			11,935.00	11,935.00-	11,935.00-	
				Sub Total by BU Type			131,525.00	131,525.00-	131,525.00-	
				Total by Grant Number	131,525.00		131,525.00		131,525.00-	
26FCAG01	26FCAM01	K	GB	0201AANE1719	325,000.00			325,000.00		
26FCAG01	26FCAW01	K	GB	0201AANE1719	35,406.00			35,406.00		
26FCAG01	26FCBR01	K	GB	0201AANE1719	34,695.00			34,695.00		
26FCAG01	26FCEN01	K	GB	0201AANE1719	109,836.00			109,836.00		
26FCAG01	26FCLA01	K	GB	0201AANE1719	60,669.00			60,669.00		
26FCAG01	26FCMA01	K	GB	0201AANE1719	38,228.50			38,228.50		
26FCAG01	26FCNE01	K	GB	0201AANE1719	59,411.50			59,411.50		
26FCAG01	26FCSC01	K	GB	0201AANE1719	34,887.00			34,887.00		
26FCAG01	26FCWC01	K	GB	0201AANE1719	34,325.00			34,325.00		
				Sub Total by BU Type	732,458.00			732,458.00		
26FCAM01	26ZU9027	K	GX	0201AANE1719			325,000.00	325,000.00-	325,000.00-	
26FCAW01	26830118	K	GX	0201AANE1719			35,406.00	35,406.00-	35,406.00-	
26FCBR01	26830113	K	GX	0201AANE1719			34,695.00	34,695.00-	34,695.00-	
26FCEN01	26830114	K	GX	0201AANE1719			109,836.00	109,836.00-	109,836.00-	
26FCLA01	26830115	K	GX	0201AANE1719			60,669.00	60,669.00-	60,669.00-	
26FCMA01	26830116	K	GX	0201AANE1719			38,228.50	38,228.50-	38,228.50-	
26FCNE01	26830119	K	GX	0201AANE1719			59,411.50	59,411.50-	59,411.50-	
26FCSC01	26830117	K	GX	0201AANE1719			34,887.00	34,887.00-	34,887.00-	
26FCWC01	26830120	K	GX	0201AANE1719			34,325.00	34,325.00-	34,325.00-	
				Sub Total by BU Type			732,458.00	732,458.00-	732,458.00-	
				Total by Grant Number	732,458.00		732,458.00		732,458.00-	
26SSAG02	26SSAW02	K	GB	0202AANE1320	176,271.04			176,271.04		
26SSAG02	26SSBR02	K	GB	0202AANE1320	187,775.63			187,775.63		
26SSAG02	26SSEN02	K	GB	0202AANE1320	581,154.43			581,154.43		
26SSAG02	26SSLA02	K	GB	0202AANE1320	323,271.00			323,271.00		
26SSAG02	26SSMA02	K	GB	0202AANE1320	316,400.85			316,400.85		
26SSAG02	26SSNE02	K	GB	0202AANE1320	309,213.33			309,213.33		
26SSAG02	26SSOB02	K	GB	0202AANE1320		74,833.00			74,833.00	
26SSAG02	26SSSC02	K	GB	0202AANE1320	188,246.18			188,246.18		
26SSAG02	26SSWC02	K	GB	0202AANE1320	147,319.54			147,319.54		
				Sub Total by BU Type	2,229,652.00	74,833.00		2,229,652.00	74,833.00	
26SSAW02	26830022	K	GX	0202AANE1320			176,271.04	176,271.04-	176,271.04-	
26SSBR02	26830017	K	GX	0202AANE1320			187,775.63	187,775.63-	187,775.63-	
26SSEN02	26830018	K	GX	0202AANE1320			581,154.43	581,154.43-	581,154.43-	
26SSLA02	26830019	K	GX	0202AANE1320			323,271.00	323,271.00-	323,271.00-	
26SSMA02	26830020	K	GX	0202AANE1320			316,400.85	316,400.85-	316,400.85-	
26SSNE02	26830023	K	GX	0202AANE1320			309,213.33	309,213.33-	309,213.33-	
26SSSC02	26830021	K	GX	0202AANE1320			188,246.18	188,246.18-	188,246.18-	
26SSWC02	26830024	K	GX	0202AANE1320			147,319.54	147,319.54-	147,319.54-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								2,229,652.00	2,229,652.00-	2,229,652.00-	
Total by Grant Number					2,229,652.00	74,833.00		2,229,652.00		2,154,819.00-	
26CMAG02	26CMAD02	K	GB	0202AANE1712		134,766.00				134,766.00	
26CMAG02	26CMAW02	K	GB	0202AANE1712	248,400.16				248,400.16		
26CMAG02	26CMBR02	K	GB	0202AANE1712	241,059.38				241,059.38		
26CMAG02	26CMEN02	K	GB	0202AANE1712	686,197.79				686,197.79		
26CMAG02	26CMLA02	K	GB	0202AANE1712	354,500.00				354,500.00		
26CMAG02	26CMMA02	K	GB	0202AANE1712	201,782.05				201,782.05		
26CMAG02	26CMNE02	K	GB	0202AANE1712	396,557.68				396,557.68		
26CMAG02	26CMSC02	K	GB	0202AANE1712	244,640.70				244,640.70		
26CMAG02	26CMWC02	K	GB	0202AANE1712	238,074.24				238,074.24		
Sub Total by BU Type					2,611,212.00	134,766.00			2,611,212.00	134,766.00	
26CMAW02	26830046	K	GX	0202AANE1712				248,400.16	248,400.16-	248,400.16-	
26CMBR02	26830041	K	GX	0202AANE1712				241,059.38	241,059.38-	241,059.38-	
26CMEN02	26830042	K	GX	0202AANE1712				686,197.79	686,197.79-	686,197.79-	
26CMLA02	26830043	K	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	
26CMMA02	26830044	K	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
26CMNE02	26830047	K	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
26CMSC02	26830045	K	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
26CMWC02	26830048	K	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
Sub Total by BU Type								2,611,212.00	2,611,212.00-	2,611,212.00-	
Total by Grant Number					2,611,212.00	134,766.00		2,611,212.00		2,476,446.00-	
26HMAG02	26HMAD02	K	GB	0202AANE1713		224,634.00				224,634.00	
26HMAG02	26HMAW02	K	GB	0202AANE1713	104,847.20				104,847.20		
26HMAG02	26HMBR02	K	GB	0202AANE1713	95,284.73				95,284.73		
26HMAG02	26HMEN02	K	GB	0202AANE1713	172,600.92				172,600.92		
26HMAG02	26HMLA02	K	GB	0202AANE1713	118,958.00				118,958.00		
26HMAG02	26HMMA02	K	GB	0202AANE1713	61,008.74				61,008.74		
26HMAG02	26HMME02	K	GB	0202AANE1713	164,240.35				164,240.35		
26HMAG02	26HMSC02	K	GB	0202AANE1713	80,785.03				80,785.03		
26HMAG02	26HMWC02	K	GB	0202AANE1713	65,346.03				65,346.03		
Sub Total by BU Type					863,071.00	224,634.00			863,071.00	224,634.00	
26HMAW02	26830054	K	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
26HMAW02	26830078	K	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
26HMBR02	26830073	K	GX	0202AANE1713				95,284.73	95,284.73-	95,284.73-	
26HMEN02	26830050	K	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
26HMEN02	26830074	K	GX	0202AANE1713				142,600.92	142,600.92-	142,600.92-	
26HMLA02	26830075	K	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
26HMMA02	26830052	K	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
26HMMA02	26830076	K	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
26HMME02	26830079	K	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
26HMSC02	26830077	K	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
26HMWC02	26830056	K	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	
26HMWC02	26830080	K	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				863,071.00	863,071.00-	863,071.00-	
				Total by Grant Number	863,071.00	224,634.00		863,071.00		638,437.00-	
26OBAG02	26OBAG02	K	GB	0202AANE1715	76,870.00				76,870.00		
				Sub Total by BU Type	76,870.00				76,870.00		
				Total by Grant Number	76,870.00				76,870.00		
26EAAG02	26EAAG02	K	GB	0202AANE1716	32,306.00				32,306.00		
				Sub Total by BU Type	32,306.00				32,306.00		
26EAAG02	26830374	K	GX	0202AANE1716				12,999.75	12,999.75-	12,999.75-	
				Sub Total by BU Type				12,999.75	12,999.75-	12,999.75-	
				Total by Grant Number	32,306.00			12,999.75	19,306.25	12,999.75-	
26PHAG02	26PHAD02	K	GB	0202AANE1717	10,000.00				10,000.00		
26PHAG02	26PHAW02	K	GB	0202AANE1717	12,046.93				12,046.93		
26PHAG02	26PHBR02	K	GB	0202AANE1717	11,131.74				11,131.74		
26PHAG02	26PHEN02	K	GB	0202AANE1717	35,495.00				35,495.00		
26PHAG02	26PHLA02	K	GB	0202AANE1717	13,957.00				13,957.00		
26PHAG02	26PHMA02	K	GB	0202AANE1717	12,159.52				12,159.52		
26PHAG02	26PHME02	K	GB	0202AANE1717	14,919.24				14,919.24		
26PHAG02	26PHSC02	K	GB	0202AANE1717	9,749.57				9,749.57		
26PHAG02	26PHWC02	K	GB	0202AANE1717	10,735.00				10,735.00		
				Sub Total by BU Type	130,194.00				130,194.00		
26PHAD02	26ZU9028	K	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
26PHAW02	26830102	K	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
26PHBR02	26830097	K	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
26PHEN02	26830098	K	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
26PHLA02	26830099	K	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
26PHMA02	26830100	K	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
26PHME02	26830103	K	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
26PHSC02	26830101	K	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
26PHWC02	26830104	K	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
				Sub Total by BU Type				130,194.00	130,194.00-	130,194.00-	
				Total by Grant Number	130,194.00			130,194.00		130,194.00-	
26FCAG02	26FCAM02	K	GB	0202AANE1719		60,000.00				60,000.00	
26FCAG02	26FCAW02	K	GB	0202AANE1719	59,900.00				59,900.00		
26FCAG02	26FCBR02	K	GB	0202AANE1719	66,114.37				66,114.37		
26FCAG02	26FCEN02	K	GB	0202AANE1719	209,200.00				209,200.00		
26FCAG02	26FCLA02	K	GB	0202AANE1719	123,562.43				123,562.43		
26FCAG02	26FCMA02	K	GB	0202AANE1719	72,200.20				72,200.20		
26FCAG02	26FCME02	K	GB	0202AANE1719	123,100.00				123,100.00		
26FCAG02	26FCSC02	K	GB	0202AANE1719	64,500.00				64,500.00		
26FCAG02	26FCWC02	K	GB	0202AANE1719	59,102.00				59,102.00		
				Sub Total by BU Type	777,679.00	60,000.00			777,679.00	60,000.00	
26FCAW02	26830197	K	GX	0202AANE1719				59,900.00	59,900.00-	59,900.00-	
26FCBR02	26830198	K	GX	0202AANE1719				66,114.37	66,114.37-	66,114.37-	
26FCEN02	26830199	K	GX	0202AANE1719				209,200.00	209,200.00-	209,200.00-	



Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCLA02	26830200	K	GX	0202AANE1719				123,562.43	123,562.43-	123,562.43-	
26FCMA02	26830201	K	GX	0202AANE1719				72,200.20	72,200.20-	72,200.20-	
26FCME02	26830202	K	GX	0202AANE1719				123,100.00	123,100.00-	123,100.00-	
26FCSC02	26830203	K	GX	0202AANE1719				64,500.00	64,500.00-	64,500.00-	
26FCWC02	26830204	K	GX	0202AANE1719				59,102.00	59,102.00-	59,102.00-	
Sub Total by BU Type								777,679.00	777,679.00-	777,679.00-	
Total by Grant Number					777,679.00	60,000.00		777,679.00		717,679.00-	
26NSIP03	26NSAW03	K	GB	0203AANENSIP	64,174.63				64,174.63		
26NSIP03	26NSBR03	K	GB	0203AANENSIP	76,458.81				76,458.81		
26NSIP03	26NSEN03	K	GB	0203AANENSIP	142,651.86				142,651.86		
26NSIP03	26NSLA03	K	GB	0203AANENSIP	92,881.23				92,881.23		
26NSIP03	26NSMT03	K	GB	0203AANENSIP	78,077.93				78,077.93		
26NSIP03	26NSNE03	K	GB	0203AANENSIP	158,013.19				158,013.19		
26NSIP03	26NSSC03	K	GB	0203AANENSIP	65,855.52				65,855.52		
26NSIP03	26NSWC03	K	GB	0203AANENSIP	114,724.83				114,724.83		
Sub Total by BU Type					792,838.00				792,838.00		
26NSAW03	26830366	K	GX	0203AANENSIP				64,174.63	64,174.63-	64,174.63-	
26NSBR03	26830367	K	GX	0203AANENSIP				76,458.81	76,458.81-	76,458.81-	
26NSEN03	26830368	K	GX	0203AANENSIP				142,651.86	142,651.86-	142,651.86-	
26NSLA03	26830369	K	GX	0203AANENSIP				92,881.23	92,881.23-	92,881.23-	
26NSMT03	26830370	K	GX	0203AANENSIP				78,077.93	78,077.93-	78,077.93-	
26NSNE03	26830371	K	GX	0203AANENSIP				158,013.19	158,013.19-	158,013.19-	
26NSSC03	26830372	K	GX	0203AANENSIP				65,855.52	65,855.52-	65,855.52-	
26NSWC03	26830373	K	GX	0203AANENSIP				114,724.83	114,724.83-	114,724.83-	
Sub Total by BU Type								792,838.00	792,838.00-	792,838.00-	
Total by Grant Number					792,838.00			792,838.00		792,838.00-	
26SSAG03	26SSAW03	K	GB	0203AANE1320	184,564.92				184,564.92		
26SSAG03	26SSBR03	K	GB	0203AANE1320	161,196.11				161,196.11		
26SSAG03	26SSEN03	K	GB	0203AANE1320	534,175.61				534,175.61		
26SSAG03	26SSLA03	K	GB	0203AANE1320	342,935.00				342,935.00		
26SSAG03	26SSMA03	K	GB	0203AANE1320	291,737.95				291,737.95		
26SSAG03	26SSME03	K	GB	0203AANE1320	315,693.89				315,693.89		
26SSAG03	26SSOB03	K	GB	0203AANE1320	74,833.00				74,833.00		
26SSAG03	26SSSC03	K	GB	0203AANE1320	184,903.37				184,903.37		
26SSAG03	26SSWC03	K	GB	0203AANE1320	212,629.15				212,629.15		
Sub Total by BU Type					2,302,669.00				2,302,669.00		
26SSAW03	26830253	K	GX	0203AANE1320				184,564.92	184,564.92-	184,564.92-	
26SSBR03	26830248	K	GX	0203AANE1320				161,196.11	161,196.11-	161,196.11-	
26SSEN03	26830249	K	GX	0203AANE1320				534,175.61	534,175.61-	534,175.61-	
26SSLA03	26830250	K	GX	0203AANE1320				342,935.00	342,935.00-	342,935.00-	
26SSMA03	26830251	K	GX	0203AANE1320				291,737.95	291,737.95-	291,737.95-	
26SSME03	26830254	K	GX	0203AANE1320				315,693.89	315,693.89-	315,693.89-	
26SSOB03	26830520	K	GX	0203AANE1320				42,865.62	42,865.62-	42,865.62-	
26SSSC03	26830252	K	GX	0203AANE1320				184,903.37	184,903.37-	184,903.37-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSWC03	26830255	K	GX	0203AANE1320				212,629.15	212,629.15-	212,629.15-	
				Sub Total by BU Type				2,270,701.62	2,270,701.62-	2,270,701.62-	
				Total by Grant Number	2,302,669.00			2,270,701.62	31,967.38	2,270,701.62-	
26CMAG03	26CMAD03	K	GB	0203AANE1712		61,100.00				61,100.00	
26CMAG03	26CMAW03	K	GB	0203AANE1712	298,417.08				298,417.08		
26CMAG03	26CMBA03	K	GB	0203AANE1712	272,244.09				272,244.09		
26CMAG03	26CMEN03	K	GB	0203AANE1712	666,638.37				666,638.37		
26CMAG03	26CMLA03	K	GB	0203AANE1712	387,088.00				387,088.00		
26CMAG03	26CMMA03	K	GB	0203AANE1712	199,932.31				199,932.31		
26CMAG03	26CMME03	K	GB	0203AANE1712	382,397.97				382,397.97		
26CMAG03	26CMSC03	K	GB	0203AANE1712	272,662.38				272,662.38		
26CMAG03	26CMWC03	K	GB	0203AANE1712	197,713.80				197,713.80		
				Sub Total by BU Type	2,677,094.00	61,100.00			2,677,094.00	61,100.00	
26CMAW03	26830261	K	GX	0203AANE1712				298,417.08	298,417.08-	298,417.08-	
26CMBA03	26830256	K	GX	0203AANE1712				272,244.09	272,244.09-	272,244.09-	
26CMEN03	26830257	K	GX	0203AANE1712				666,638.37	666,638.37-	666,638.37-	
26CMLA03	26830258	K	GX	0203AANE1712				387,088.00	387,088.00-	387,088.00-	
26CMMA03	26830259	K	GX	0203AANE1712				199,932.31	199,932.31-	199,932.31-	
26CMME03	26830262	K	GX	0203AANE1712				382,397.97	382,397.97-	382,397.97-	
26CMSC03	26830260	K	GX	0203AANE1712				272,662.38	272,662.38-	272,662.38-	
26CMWC03	26830263	K	GX	0203AANE1712				197,713.80	197,713.80-	197,713.80-	
				Sub Total by BU Type				2,677,094.00	2,677,094.00-	2,677,094.00-	
				Total by Grant Number	2,677,094.00	61,100.00		2,677,094.00		2,615,994.00-	
26HMAG03	26HMAD03	K	GB	0203AANE1713		245,445.00				245,445.00	
26HMAG03	26HMAW03	K	GB	0203AANE1713	77,078.34				77,078.34		
26HMAG03	26HMBR03	K	GB	0203AANE1713	73,081.57				73,081.57		
26HMAG03	26HMEN03	K	GB	0203AANE1713	257,010.98				257,010.98		
26HMAG03	26HMLA03	K	GB	0203AANE1713	100,416.00				100,416.00		
26HMAG03	26HMMA03	K	GB	0203AANE1713	89,317.00				89,317.00		
26HMAG03	26HMME03	K	GB	0203AANE1713	133,554.42				133,554.42		
26HMAG03	26HMSC03	K	GB	0203AANE1713	46,299.45				46,299.45		
26HMAG03	26HMWC03	K	GB	0203AANE1713	93,321.24				93,321.24		
				Sub Total by BU Type	870,079.00	245,445.00			870,079.00	245,445.00	
26HMAW03	26830269	K	GX	0203AANE1713				77,078.34	77,078.34-	77,078.34-	
26HMBR03	26830264	K	GX	0203AANE1713				73,081.57	73,081.57-	73,081.57-	
26HMEN03	26830265	K	GX	0203AANE1713				257,010.98	257,010.98-	257,010.98-	
26HMLA03	26830266	K	GX	0203AANE1713				100,416.00	100,416.00-	100,416.00-	
26HMMA03	26830267	K	GX	0203AANE1713				89,317.00	89,317.00-	89,317.00-	
26HMME03	26830270	K	GX	0203AANE1713				133,554.42	133,554.42-	133,554.42-	
26HMSC03	26830268	K	GX	0203AANE1713				46,299.45	46,299.45-	46,299.45-	
26HMWC03	26830271	K	GX	0203AANE1713				93,321.24	93,321.24-	93,321.24-	
				Sub Total by BU Type				870,079.00	870,079.00-	870,079.00-	
				Total by Grant Number	870,079.00	245,445.00		870,079.00		624,634.00-	
26OBAG03	26OBAG03	K	GB	0203AANE1715	81,788.00				81,788.00		

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					81,788.00				81,788.00		
26OBAG03	26830521	K	GX	0203AANE1715				18,146.27	18,146.27-	18,146.27-	
Sub Total by BU Type								18,146.27	18,146.27-	18,146.27-	
Total by Grant Number					81,788.00			18,146.27	63,641.73	18,146.27-	
26EAAG03	26EAAG03	K	GB	0203AANE1716	31,818.00				31,818.00		
Sub Total by BU Type					31,818.00				31,818.00		
26EAAG03	26830375	K	GX	0203AANE1716				16,603.40	16,603.40-	16,603.40-	
Sub Total by BU Type								16,603.40	16,603.40-	16,603.40-	
Total by Grant Number					31,818.00			16,603.40	15,214.60	16,603.40-	
26PHAG03	26PHAD03	K	GB	0203AANE1717		2,000.00				2,000.00	
26PHAG03	26PHAW03	K	GB	0203AANE1717	11,525.39				11,525.39		
26PHAG03	26PHBR03	K	GB	0203AANE1717	10,109.53				10,109.53		
26PHAG03	26PHEN03	K	GB	0203AANE1717	33,580.00				33,580.00		
26PHAG03	26PHLA03	K	GB	0203AANE1717	19,237.00				19,237.00		
26PHAG03	26PHMA03	K	GB	0203AANE1717	16,352.00				16,352.00		
26PHAG03	26PHNE03	K	GB	0203AANE1717	17,267.51				17,267.51		
26PHAG03	26PHSC03	K	GB	0203AANE1717	13,918.36				13,918.36		
26PHAG03	26PHWC03	K	GB	0203AANE1717	11,127.21				11,127.21		
Sub Total by BU Type					133,117.00	2,000.00			133,117.00	2,000.00	
26PHAW03	26830277	K	GX	0203AANE1717				11,525.39	11,525.39-	11,525.39-	
26PHBR03	26830272	K	GX	0203AANE1717				10,109.53	10,109.53-	10,109.53-	
26PHEN03	26830273	K	GX	0203AANE1717				33,580.00	33,580.00-	33,580.00-	
26PHLA03	26830274	K	GX	0203AANE1717				19,237.00	19,237.00-	19,237.00-	
26PHMA03	26830275	K	GX	0203AANE1717				16,352.00	16,352.00-	16,352.00-	
26PHNE03	26830279	K	GX	0203AANE1717				17,267.51	17,267.51-	17,267.51-	
26PHSC03	26830276	K	GX	0203AANE1717				13,918.36	13,918.36-	13,918.36-	
26PHWC03	26830278	K	GX	0203AANE1717				11,127.21	11,127.21-	11,127.21-	
Sub Total by BU Type								133,117.00	133,117.00-	133,117.00-	
Total by Grant Number					133,117.00	2,000.00		133,117.00		131,117.00-	
26FCAG03	26FCAM03	K	GB	0203AANE1719		62,000.00				62,000.00	
26FCAG03	26FCAW03	K	GB	0203AANE1719	80,000.00				80,000.00		
26FCAG03	26FCBR03	K	GB	0203AANE1719	75,843.31				75,843.31		
26FCAG03	26FCEN03	K	GB	0203AANE1719	206,000.00				206,000.00		
26FCAG03	26FCLA03	K	GB	0203AANE1719	114,432.02				114,432.02		
26FCAG03	26FCMA03	K	GB	0203AANE1719	65,550.37				65,550.37		
26FCAG03	26FCNE03	K	GB	0203AANE1719	160,444.13				160,444.13		
26FCAG03	26FCSC03	K	GB	0203AANE1719	82,956.30				82,956.30		
26FCAG03	26FCWC03	K	GB	0203AANE1719	70,479.87				70,479.87		
Sub Total by BU Type					855,706.00	62,000.00			855,706.00	62,000.00	
26FCAW03	26830285	K	GX	0203AANE1719			6,338.17-	73,661.83	73,661.83-	73,661.83-	
26FCBR03	26830280	K	GX	0203AANE1719				75,843.31	75,843.31-	75,843.31-	
26FCEN03	26830281	K	GX	0203AANE1719				206,000.00	206,000.00-	206,000.00-	
26FCLA03	26830282	K	GX	0203AANE1719				114,432.02	114,432.02-	114,432.02-	
26FCMA03	26830283	K	GX	0203AANE1719				65,550.37	65,550.37-	65,550.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26FCNE03	26830286	K	GX	0203AANE1719				160,444.13	160,444.13-	160,444.13-	
26FCSC03	26830284	K	GX	0203AANE1719				82,956.30	82,956.30-	82,956.30-	
26FCWC03	26830287	K	GX	0203AANE1719				70,479.87	70,479.87-	70,479.87-	
Sub Total by BU Type							6,338.17-	849,367.83	849,367.83-	849,367.83-	
Total by Grant Number					855,706.00	62,000.00	6,338.17-	849,367.83	6,338.17	787,367.83-	
	26835304	K	GB	0204AANENSIP	1,300,761.00				1,300,761.00		
Sub Total by BU Type					1,300,761.00				1,300,761.00		
26835304	26830512	K	GX	0204AANENSIP				112,717.50	112,717.50-	112,717.50-	
26835304	26830513	K	GX	0204AANENSIP				117,632.04	117,632.04-	117,632.04-	
26835304	26830514	K	GX	0204AANENSIP				235,133.85	235,133.85-	235,133.85-	
26835304	26830515	K	GX	0204AANENSIP				128,178.18	128,178.18-	128,178.18-	
26835304	26830516	K	GX	0204AANENSIP				120,871.92	120,871.92-	120,871.92-	
26835304	26830517	K	GX	0204AANENSIP				244,573.89	244,573.89-	244,573.89-	
26835304	26830518	K	GX	0204AANENSIP				103,753.11	103,753.11-	103,753.11-	
26835304	26830519	K	GX	0204AANENSIP				182,769.39	182,769.39-	182,769.39-	
Sub Total by BU Type								1,245,629.88	1,245,629.88-	1,245,629.88-	
Total by Grant Number					1,300,761.00			1,245,629.88	55,131.12	1,245,629.88-	
	26831104	K	GB	0204AANET3SP	2,299,556.00				2,299,556.00		
	26832104	K	GB	0204AANET3SP	2,740,163.00				2,740,163.00		
	26833104	K	GB	0204AANET3SP	1,085,755.00				1,085,755.00		
	26834104	K	GB	0204AANET3SP	131,514.00				131,514.00		
	26835104	K	GB	0204AANET3SP	973,576.00				973,576.00		
Sub Total by BU Type					7,230,564.00				7,230,564.00		
26831104	26830426	K	GX	0204AANET3SP			8,667.56	40,766.77	40,766.77-	40,766.77-	
26831104	26830427	K	GX	0204AANET3SP			649.00	187,471.44	187,471.44-	187,471.44-	
26831104	26830428	K	GX	0204AANET3SP			25,000.00	534,736.86	534,736.86-	534,736.86-	
26831104	26830429	K	GX	0204AANET3SP				309,125.86	309,125.86-	309,125.86-	
26831104	26830430	K	GX	0204AANET3SP			3,814.04-	263,791.81	263,791.81-	263,791.81-	
26831104	26830431	K	GX	0204AANET3SP			17,911.12-	216,664.88	216,664.88-	216,664.88-	
26831104	26830432	K	GX	0204AANET3SP			9,059.86-	137,761.14	137,761.14-	137,761.14-	
26831104	26830433	K	GX	0204AANET3SP				287,904.02	287,904.02-	287,904.02-	
26831104	26830434	K	GX	0204AANET3SP				230,546.76	230,546.76-	230,546.76-	
26832104	26830435	K	GX	0204AANET3SP				273,747.04	273,747.04-	273,747.04-	
26832104	26830436	K	GX	0204AANET3SP				645,315.61	645,315.61-	645,315.61-	
26832104	26830437	K	GX	0204AANET3SP				373,412.00	373,412.00-	373,412.00-	
26832104	26830438	K	GX	0204AANET3SP			2,702.91-	197,248.46	197,248.46-	197,248.46-	
26832104	26830439	K	GX	0204AANET3SP				246,175.51	246,175.51-	246,175.51-	
26832104	26830440	K	GX	0204AANET3SP			5,894.92-	256,623.08	256,623.08-	256,623.08-	
26832104	26830441	K	GX	0204AANET3SP				366,695.30	366,695.30-	366,695.30-	
26832104	26830442	K	GX	0204AANET3SP				296,408.00	296,408.00-	296,408.00-	
26833104	26830443	K	GX	0204AANET3SP			5,000.00	88,344.54	88,344.54-	88,344.54-	
26833104	26830444	K	GX	0204AANET3SP			75,000.00	283,760.19	283,760.19-	283,760.19-	
26833104	26830445	K	GX	0204AANET3SP			24,440.00	107,227.00	107,227.00-	107,227.00-	
26833104	26830446	K	GX	0204AANET3SP			1,324.53	35,324.53	35,324.53-	35,324.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26833104	26830447	K	GX	0204AANET3SP				61,324.84	61,324.84-	61,324.84-	
26833104	26830448	K	GX	0204AANET3SP			3,725.37-	149,202.93	149,202.93-	149,202.93-	
26833104	26830449	K	GX	0204AANET3SP			7,816.07	151,982.54	151,982.54-	151,982.54-	
26833104	26830450	K	GX	0204AANET3SP				62,885.00	62,885.00-	62,885.00-	
26834104	26830451	K	GX	0204AANET3SP			680.22	13,437.11	13,437.11-	13,437.11-	
26834104	26830452	K	GX	0204AANET3SP				25,349.00	25,349.00-	25,349.00-	
26834104	26830453	K	GX	0204AANET3SP			1,072.00	11,942.00	11,942.00-	11,942.00-	
26834104	26830454	K	GX	0204AANET3SP				8,581.79	8,581.79-	8,581.79-	
26834104	26830455	K	GX	0204AANET3SP				8,737.02	8,737.02-	8,737.02-	
26834104	26830456	K	GX	0204AANET3SP				12,269.26	12,269.26-	12,269.26-	
26834104	26830457	K	GX	0204AANET3SP			1,039.70	10,921.50	10,921.50-	10,921.50-	
26834104	26830458	K	GX	0204AANET3SP				19,605.00	19,605.00-	19,605.00-	
26835104	26830459	K	GX	0204AANET3SP				48,184.87	48,184.87-	48,184.87-	
26835104	26830460	K	GX	0204AANET3SP			35,000.00	199,804.54	199,804.54-	199,804.54-	
26835104	26830461	K	GX	0204AANET3SP			30,000.00	90,705.00	90,705.00-	90,705.00-	
26835104	26830462	K	GX	0204AANET3SP			17,899.14	88,738.71	88,738.71-	88,738.71-	
26835104	26830463	K	GX	0204AANET3SP				67,321.71	67,321.71-	67,321.71-	
26835104	26830464	K	GX	0204AANET3SP				50,000.00	50,000.00-	50,000.00-	
26835104	26830465	K	GX	0204AANET3SP			5,000.00	132,991.99	132,991.99-	132,991.99-	
26835104	26830466	K	GX	0204AANET3SP				44,000.00	44,000.00-	44,000.00-	
Sub Total by BU Type							195,480.00	6,637,035.61	6,637,035.61-	6,637,035.61-	
Total by Grant Number					7,230,564.00		195,480.00	6,637,035.61	593,528.39	6,637,035.61-	
26836104	26836104	K	GB	0204AANET7SP	85,650.00				85,650.00		
26837104	26837104	K	GB	0204AANET7SP	31,001.00				31,001.00		
Sub Total by BU Type					116,651.00				116,651.00		
26836104	26830467	K	GX	0204AANET7SP				1,274.08	1,274.08-	1,274.08-	
26837104	26830468	K	GX	0204AANET7SP				3,674.85	3,674.85-	3,674.85-	
Sub Total by BU Type								4,948.93	4,948.93-	4,948.93-	
Total by Grant Number					116,651.00			4,948.93	111,702.07	4,948.93-	
26831105	26831105	K	GB	0205AANET3SP	2,296,858.00				2,296,858.00		
26832105	26832105	K	GB	0205AANET3SP	2,738,132.00				2,738,132.00		
26833105	26833105	K	GB	0205AANET3SP	1,086,195.00				1,086,195.00		
26834105	26834105	K	GB	0205AANET3SP	128,439.00				128,439.00		
26835105	26835105	K	GB	0205AANET3SP	982,918.00				982,918.00		
Sub Total by BU Type					7,232,542.00				7,232,542.00		
26831105	26830542	K	GX	0205AANET3SP			6,000.00-	306,000.00	306,000.00-	306,000.00-	
26831105	26830549	K	GX	0205AANET3SP			1,674.67	1,674.67	1,674.67-	1,674.67-	
26832105	26830543	K	GX	0205AANET3SP			81,000.00	338,869.01	338,869.01-	338,869.01-	
26833105	26830544	K	GX	0205AANET3SP			40,000.00	90,000.00	90,000.00-	90,000.00-	
26834105	26830545	K	GX	0205AANET3SP			176.97	3,176.97	3,176.97-	3,176.97-	
26835105	26830546	K	GX	0205AANET3SP			5,000.00	11,000.00	11,000.00-	11,000.00-	
Sub Total by BU Type							121,851.64	750,720.65	750,720.65-	750,720.65-	
Total by Grant Number					7,232,542.00		121,851.64	750,720.65	6,481,821.35	750,720.65-	
26276105	26276105	K	GB	0205AANET7SP	84,149.00				84,149.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26277105	K	GB	0205AANET7SP	30,462.00				30,462.00		
				Sub Total by BU Type	114,611.00				114,611.00		
				Total by Grant Number	114,611.00				114,611.00		
26CHAG01	26CHAG01	2	GX	0290AM234001	161,173.00			161,173.00		161,173.00-	
				Sub Total by BU Type	161,173.00			161,173.00		161,173.00-	
				Total by Grant Number	161,173.00			161,173.00		161,173.00-	
26CHAG02	26CHAG02	K	GB	0290AM234002	185,378.00				185,378.00		
				Sub Total by BU Type	185,378.00				185,378.00		
				Total by Grant Number	185,378.00				185,378.00		
26CJAG03	26CJAG03	K	GB	0290AM234003	200,841.00				200,841.00		
				Sub Total by BU Type	200,841.00				200,841.00		
				Total by Grant Number	200,841.00				200,841.00		
	26CHAG04	K	GB	0290AM271201	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
26CHAG04	26830416	K	GX	0290AM271201				140,155.79	140,155.79-	140,155.79-	
				Sub Total by BU Type				140,155.79	140,155.79-	140,155.79-	
				Total by Grant Number	175,000.00			140,155.79	34,844.21	140,155.79-	
26274605	26830524	K	GX	0290AM271202			13,887.20	16,644.50	16,644.50-	16,644.50-	
				Sub Total by BU Type			13,887.20	16,644.50	16,644.50-	16,644.50-	
				Total by Grant Number			13,887.20	16,644.50	16,644.50-	16,644.50-	
26AZAG01	26AZAG01	2	GB	0290AZ235601	60,767.00				60,767.00		
				Sub Total by BU Type	60,767.00				60,767.00		
26AZAG01	26830123	2	GX	0290AZ235601		60,767.00		60,767.00	60,767.00-		
				Sub Total by BU Type		60,767.00		60,767.00	60,767.00-		
				Total by Grant Number	60,767.00	60,767.00		60,767.00			
26AZAG02	26AZAG02	K	GB	0290AZ235602	474,170.00				474,170.00		
				Sub Total by BU Type	474,170.00				474,170.00		
26AZAG02	26830124	K	GX	0290AZ235602				474,170.00	474,170.00-	474,170.00-	
				Sub Total by BU Type				474,170.00	474,170.00-	474,170.00-	
				Total by Grant Number	474,170.00			474,170.00		474,170.00-	
	26AZAG03	K	GB	0290AZ269201	326,000.00				326,000.00		
				Sub Total by BU Type	326,000.00				326,000.00		
26AZAG03	26830425	K	GX	0290AZ269201				207,314.20	207,314.20-	207,314.20-	
				Sub Total by BU Type				207,314.20	207,314.20-	207,314.20-	
				Total by Grant Number	326,000.00			207,314.20	118,685.80	207,314.20-	
	26274905	K	GB	0290AZ269202	278,300.00				278,300.00		
				Sub Total by BU Type	278,300.00				278,300.00		
26274905	26830525	K	GX	0290AZ269202			70,388.69	77,488.69	77,488.69-	77,488.69-	
				Sub Total by BU Type			70,388.69	77,488.69	77,488.69-	77,488.69-	
				Total by Grant Number	278,300.00		70,388.69	77,488.69	200,811.31	77,488.69-	
26DAAG00	26DAAG00	1	GX	0290DA229701	20,000.00			13,231.00	6,769.00	13,231.00-	
				Sub Total by BU Type	20,000.00			13,231.00	6,769.00	13,231.00-	
				Total by Grant Number	20,000.00			13,231.00	6,769.00	13,231.00-	
26SSAG98	26SSAG98	2	GX	0298AANE1320	2,176,406.00			2,176,406.00		2,176,406.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,176,406.00			2,176,406.00		2,176,406.00	
				Total by Grant Number	2,176,406.00			2,176,406.00		2,176,406.00	
26CMAG98	26CMAG98	2	GX	0298AANE1712	2,731,440.00			2,731,440.00		2,731,440.00	
				Sub Total by BU Type	2,731,440.00			2,731,440.00		2,731,440.00	
				Total by Grant Number	2,731,440.00			2,731,440.00		2,731,440.00	
26HMAG98	26HMAG98	2	GX	0298AANE1713	790,123.00			790,123.00		790,123.00	
				Sub Total by BU Type	790,123.00			790,123.00		790,123.00	
				Total by Grant Number	790,123.00			790,123.00		790,123.00	
26HSAG98	26HSAG98	2	GX	0298AANE1714	62,588.00			62,588.00		62,588.00	
				Sub Total by BU Type	62,588.00			62,588.00		62,588.00	
				Total by Grant Number	62,588.00			62,588.00		62,588.00	
26OBAG98	26OBAG98	2	GX	0298AANE1715	28,521.00			28,521.00		28,521.00	
				Sub Total by BU Type	28,521.00			28,521.00		28,521.00	
				Total by Grant Number	28,521.00			28,521.00		28,521.00	
26EAAG98	26EAAG98	2	GX	0298AANE1716	30,335.00			30,335.00		30,335.00	
				Sub Total by BU Type	30,335.00			30,335.00		30,335.00	
				Total by Grant Number	30,335.00			30,335.00		30,335.00	
26PHAG98	26PHAG98	2	GX	0298AANE1717	103,359.00			103,359.00		103,359.00	
				Sub Total by BU Type	103,359.00			103,359.00		103,359.00	
				Total by Grant Number	103,359.00			103,359.00		103,359.00	
26SSAG99	26SSAG99	2	GX	0299AANE1320	2,177,721.00			2,177,721.00		2,177,721.00	
				Sub Total by BU Type	2,177,721.00			2,177,721.00		2,177,721.00	
				Total by Grant Number	2,177,721.00			2,177,721.00		2,177,721.00	
26CMAG99	26CMAG99	2	GX	0299AANE1712	2,726,708.00			2,726,708.00		2,726,708.00	
				Sub Total by BU Type	2,726,708.00			2,726,708.00		2,726,708.00	
				Total by Grant Number	2,726,708.00			2,726,708.00		2,726,708.00	
26HMAG99	26HMAG99	2	GX	0299AANE1713	787,490.00			787,490.00		787,490.00	
				Sub Total by BU Type	787,490.00			787,490.00		787,490.00	
				Total by Grant Number	787,490.00			787,490.00		787,490.00	
26HSAG99	26HSAG99	2	GX	0299AANE1714	61,878.00			61,878.00		61,878.00	
				Sub Total by BU Type	61,878.00			61,878.00		61,878.00	
				Total by Grant Number	61,878.00			61,878.00		61,878.00	
26OBAG99	26OBAG99	2	GX	0299AANE1715	47,212.00			47,212.00		47,212.00	
				Sub Total by BU Type	47,212.00			47,212.00		47,212.00	
				Total by Grant Number	47,212.00			47,212.00		47,212.00	
26EAAG99	26EAAG99	1	GX	0299AANE1716	29,991.00			23,252.00	6,739.00	23,252.00	
				Sub Total by BU Type	29,991.00			23,252.00	6,739.00	23,252.00	
				Total by Grant Number	29,991.00			23,252.00	6,739.00	23,252.00	
26PHAG99	26PHAG99	2	GX	0299AANE1717	102,188.00			102,188.00		102,188.00	
				Sub Total by BU Type	102,188.00			102,188.00		102,188.00	
				Total by Grant Number	102,188.00			102,188.00		102,188.00	
	26COMP04	Y	GB	03ACHNE001		353,886.00				353,886.00	
				Sub Total by BU Type		353,886.00				353,886.00	
				Total by Grant Number		353,886.00				353,886.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26FORM04	Y	GB	03AFHNE001		332,421.00				332,421.00	
				Sub Total by BU Type		332,421.00				332,421.00	
				Total by Grant Number		332,421.00				332,421.00	
26100196	26930123	2	GX	03BRX070042A				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Sub Total by BU Type				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Total by Grant Number				2,129,073.00	2,129,073.00-	2,129,073.00-	
	26RURH00	K	GB	03CSHSO0022A		139,000.00				139,000.00	
	26RURH01	K	GB	03CSHSO0022A		88,261.00				88,261.00	
	26RURH02	K	GB	03CSHSO0022A		76,650.00				76,650.00	
	26RURH03	K	GB	03CSHSO0022A		114,907.39				114,907.39	
	26RUROGP	K	GB	03CSHSO0022A		561,868.61				561,868.61	
				Sub Total by BU Type		980,687.00				980,687.00	
				Total by Grant Number		980,687.00				980,687.00	
26NHSCGP	26NHSP00	K	GB	03CSHSR0020A	125,000.00				125,000.00		
26NHSCGP	26NHSP01	K	GB	03CSHSR0020A		125,000.00				125,000.00	
26NHSCGP	26NHSP99	K	GB	03CSHSR0020A	125,000.00				125,000.00		
				Sub Total by BU Type	250,000.00	125,000.00			250,000.00	125,000.00	
26NHSP00	26930129	K	GX	03CSHSR0020A				122,968.20	122,968.20-	122,968.20-	
26NHSP99	26ZU9016	K	GX	03CSHSR0020A				124,905.04	124,905.04-	124,905.04-	
26NHSP99	26ZU9017	K	GX	03CSHSR0020A				94.96	94.96-	94.96-	
				Sub Total by BU Type				247,968.20	247,968.20-	247,968.20-	
				Total by Grant Number	250,000.00	125,000.00		247,968.20	2,031.80	122,968.20-	
26PRIOGP	26PRIOGP	2	GB	03CSU310001A	1,455,177.09				1,455,177.09		
26PRIOGP	26PRAG00	2	GB	03CSU310001A	178,056.91				178,056.91		
				Sub Total by BU Type	1,633,234.00				1,633,234.00		
26PRIOGP	26930126	2	GX	03CSU310001A				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Sub Total by BU Type				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Total by Grant Number	1,633,234.00			1,631,585.54	1,648.46	1,631,585.54-	
	26245506	Y	GB	03ESHNE001		2,800.00				2,800.00	
				Sub Total by BU Type		2,800.00				2,800.00	
				Total by Grant Number		2,800.00				2,800.00	
26100189	26930122	2	GX	03HAX070042A				756,523.28	756,523.28-	756,523.28-	
				Sub Total by BU Type				756,523.28	756,523.28-	756,523.28-	
				Total by Grant Number				756,523.28	756,523.28-	756,523.28-	
	26100197	2	GB	03HAX070042C	1,169,061.00				1,169,061.00		
				Sub Total by BU Type	1,169,061.00				1,169,061.00		
26100197	26RYWT00	2	GX	03HAX070042C				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Sub Total by BU Type				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Total by Grant Number	1,169,061.00			1,169,061.00		1,169,061.00-	
	26100101	1	GB	03HAX070042E	1,449,618.00				1,449,618.00		
				Sub Total by BU Type	1,449,618.00				1,449,618.00		
26100101	26930119	1	GX	03HAX070042E				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Sub Total by BU Type				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Total by Grant Number	1,449,618.00			1,449,560.63	57.37	1,449,560.63-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26100102	1	GB	03HAX070042G	1,559,342.00				1,559,342.00		
				Sub Total by BU Type	1,559,342.00				1,559,342.00		
26100102	26930120	1	GX	03HAX070042G				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Sub Total by BU Type				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Total by Grant Number	1,559,342.00			1,571,732.62	12,390.62-	1,571,732.62-	
	26100103	1	GB	03HAX070042I	1,776,816.00				1,776,816.00		
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
26100103	26930124	1	GX	03HAX070042I				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Sub Total by BU Type				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Total by Grant Number	1,776,816.00			1,576,575.13	200,240.87	1,576,575.13-	
	26100104	K	GB	03HAX070042K	1,708,250.00				1,708,250.00		
				Sub Total by BU Type	1,708,250.00				1,708,250.00		
26100104	26930319	K	GX	03HAX070042K				1,541,505.44	1,541,505.44-	1,541,505.44-	
				Sub Total by BU Type				1,541,505.44	1,541,505.44-	1,541,505.44-	
				Total by Grant Number	1,708,250.00			1,541,505.44	166,744.56	1,541,505.44-	
26100105	26930405	K	GX	03HAX070042M			25,926.00	762,818.40	762,818.40-	762,818.40-	
				Sub Total by BU Type			25,926.00	762,818.40	762,818.40-	762,818.40-	
				Total by Grant Number			25,926.00	762,818.40	762,818.40-	762,818.40-	
26121102	26ZU9001	1	GX	03MCJ31D401A				8,606.73	8,606.73-	8,606.73-	
26121102	26ZU9002	1	GX	03MCJ31D401A				3,909.06	3,909.06-	3,909.06-	
				Sub Total by BU Type				12,515.79	12,515.79-	12,515.79-	
				Total by Grant Number				12,515.79	12,515.79-	12,515.79-	
	26120102	1	GB	03MCJ31KCC7A	75,000.00				75,000.00		
				Sub Total by BU Type	75,000.00				75,000.00		
				Total by Grant Number	75,000.00				75,000.00		
	26120498	2	GB	03MCJ31T056A	556,093.00				556,093.00		
				Sub Total by BU Type	556,093.00				556,093.00		
26120498	26930113	2	GX	03MCJ31T056A				556,092.51	556,092.51-	556,092.51-	
				Sub Total by BU Type				556,092.51	556,092.51-	556,092.51-	
				Total by Grant Number	556,093.00			556,092.51	.49	556,092.51-	
26LBPD03	26960146	Y	GX	03PB98709702				44,377.14	44,377.14-	44,377.14-	
				Sub Total by BU Type				44,377.14	44,377.14-	44,377.14-	
				Total by Grant Number				44,377.14	44,377.14-	44,377.14-	
26BIHS03	26960017	K	GX	030203NEBTHP				1,553.00	1,553.00-	1,553.00-	
				Sub Total by BU Type				1,553.00	1,553.00-	1,553.00-	
				Total by Grant Number				1,553.00	1,553.00-	1,553.00-	
	26121400	K	GB	0307H000097C	1,341,216.00				1,341,216.00		
	26121401	K	GB	0307H000097C	1,603,042.00				1,603,042.00		
	26121402	K	GB	0307H000097C	1,747,562.00				1,747,562.00		
	26121403	K	GB	0307H000097C	1,714,035.00				1,714,035.00		
	26121404	K	GB	0307H000097C	1,728,029.00				1,728,029.00		
	26121498	K	GB	0307H000097C	7,293,262.56				7,293,262.56		
	26121499	K	GB	0307H000097C		50,669.44					50,669.44
				Sub Total by BU Type	15,427,146.56	50,669.44			15,427,146.56		50,669.44

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26121400	26930105	K	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
26121401	26930106	K	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
26121402	26930109	K	GX	0307H000097C				1,708,276.46	1,708,276.46-	1,708,276.46-	
26121403	26930323	K	GX	0307H000097C				1,320,647.81	1,320,647.81-	1,320,647.81-	
26121404	26930339	K	GX	0307H000097C				1,416,536.36	1,416,536.36-	1,416,536.36-	
26121405	26930421	K	GX	0307H000097C			46,996.17	745,075.50	745,075.50-	745,075.50-	
26121498	26ZU9006	K	GX	0307H000097C				61,006.62-	61,006.62	61,006.62	
26121498	26930107	K	GX	0307H000097C				4,800,185.92	4,800,185.92-	4,800,185.92-	
26121498	26930108	K	GX	0307H000097C				2,473,651.36	2,473,651.36-	2,473,651.36-	
				Sub Total by BU Type			46,996.17	15,347,504.04	15,347,504.04-	15,347,504.04-	
				Total by Grant Number	15,427,146.56	50,669.44	46,996.17	15,347,504.04	79,642.52	15,296,834.60-	
	26241004	Y	GB	04CAHNE001						169,321.00	
				Sub Total by BU Type						169,321.00	
				Total by Grant Number						169,321.00	
26467104	26960152	Y	GX	04PB98709703				18,134.26	18,134.26-	18,134.26-	
				Sub Total by BU Type				18,134.26	18,134.26-	18,134.26-	
				Total by Grant Number				18,134.26	18,134.26-	18,134.26-	
26SSCA00	26SSMA00	K	GB	050000091209							
26SSCA00	26SSNT00	K	GB	050000091209	416,215.11				416,215.11		
				Sub Total by BU Type	416,215.11	83,784.89			416,215.11	83,784.89	
26SSNT00	26870180	K	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
26SSNT00	26870182	K	GX	050000091209							4,443.98-
				Sub Total by BU Type				415,602.59	415,602.59-	415,602.59-	4,443.98-
				Total by Grant Number	416,215.11	83,784.89		415,602.59	612.52	331,817.70-	4,443.98-
26TOWP01	26TOWP01	K	GB	050000091220	625,000.00				625,000.00		
				Sub Total by BU Type	625,000.00				625,000.00		
26TOWP01	26710133	K	GX	050000091220				625,000.00	625,000.00-	625,000.00-	
				Sub Total by BU Type				625,000.00	625,000.00-	625,000.00-	
				Total by Grant Number	625,000.00			625,000.00		625,000.00-	
26RCPG01	26RCPG01	K	GB	050000091393	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
26RCPG01	26710149	K	GX	050000091393				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	26TOWP02	K	GB	050000091480	500,000.00				500,000.00		
	26TOWP03	K	GB	050000091480	500,250.00				500,250.00		
	26220304	K	GB	050000091480	499,750.00				499,750.00		
				Sub Total by BU Type	1,500,000.00				1,500,000.00		
26TOWP02	26710202	K	GX	050000091480				500,000.00	500,000.00-	500,000.00-	
26TOWP03	26710273	K	GX	050000091480			99.12	360,477.39	360,477.39-	360,477.39-	
26TOWP03	26710426	K	GX	050000091480				139,772.61	139,772.61-	139,772.61-	
26220304	26710433	K	GX	050000091480			18,042.20	164,175.87	164,175.87-	164,175.87-	
				Sub Total by BU Type			18,141.32	1,164,425.87	1,164,425.87-	1,164,425.87-	
				Total by Grant Number	1,500,000.00		18,141.32	1,164,425.87	335,574.13	1,164,425.87-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26NHSY03	26NHSY03	K	GB	050000091520	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
26NHSY03	26710274	K	GX	050000091520			520.09	116,041.51	116,041.51-	116,041.51-	
				Sub Total by BU Type			520.09	116,041.51	116,041.51-	116,041.51-	
				Total by Grant Number	600,000.00		520.09	116,041.51	483,958.49	116,041.51-	
26220202	26220202	K	GB	050000091568	100,000.00				100,000.00		
26RCPG02	26RCPG02	K	GB	050000091568	1,900,000.00				1,900,000.00		
				Sub Total by BU Type	2,000,000.00				2,000,000.00		
26RCPG02	26710148	K	GX	050000091568			73,191.29	1,253,024.91	1,253,024.91-	1,253,024.91-	
26220202	26710420	K	GX	050000091568			699.20	86,107.12	86,107.12-	86,107.12-	
				Sub Total by BU Type			73,890.49	1,339,132.03	1,339,132.03-	1,339,132.03-	
				Total by Grant Number	2,000,000.00		73,890.49	1,339,132.03	660,867.97	1,339,132.03-	
26228106	26228106	K	GB	050000092081	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
26228106	26710419	K	GX	050000092081			401.86	43,868.63	43,868.63-	43,868.63-	
				Sub Total by BU Type			401.86	43,868.63	43,868.63-	43,868.63-	
				Total by Grant Number	600,000.00		401.86	43,868.63	556,131.37	43,868.63-	
26220605	26220605	K	GB	050000092458	470,000.00				470,000.00		
				Sub Total by BU Type	470,000.00				470,000.00		
				Total by Grant Number	470,000.00				470,000.00		
26220205	26220205	K	GB	050000092578	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
				Total by Grant Number	500,000.00				500,000.00		
26CERT00	26CERT00	2	GB	050005NE5001	999,847.00				999,847.00		
				Sub Total by BU Type	999,847.00				999,847.00		
26CERT00	26710145	2	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number	999,847.00			999,847.00		999,847.00-	
26CHIM00	26CHIM00	2	GB	050005NE5019	6,107,399.00				6,107,399.00		
				Sub Total by BU Type	6,107,399.00				6,107,399.00		
26CHIM00	26880049	2	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Sub Total by BU Type				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Total by Grant Number	6,107,399.00			6,107,399.00		6,107,399.00-	
26CHIP00	26CHPA00	2	GB	050005NE5021	107,087.00				107,087.00		
26CHIP00	26CHPP00	2	GB	050005NE5021	8,111,584.00				8,111,584.00		
				Sub Total by BU Type	8,218,671.00				8,218,671.00		
26CHPA00	26880020	2	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
26CHPP00	26880019	2	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
				Sub Total by BU Type				8,218,671.00	8,218,671.00-	8,218,671.00-	
				Total by Grant Number	8,218,671.00			8,218,671.00		8,218,671.00-	
26MAPG00	26MAPG00	2	GB	050005NE5028	640,602,408.00				640,602,408.00		
				Sub Total by BU Type	640,602,408.00				640,602,408.00		
26MAPG00	26880029	2	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Sub Total by BU Type				640,602,408.00	640,602,408.00-	640,602,408.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					640,602,408.00			640,602,408.00		640,602,408.00	
26MADG00	26MADM00	K	GB	050005NE5048	34,846,098.40				34,846,098.40		
26MADG00	26710175	K	GB	050005NE5048		147,921.60				147,921.60	
Sub Total by BU Type					34,846,098.40	147,921.60			34,846,098.40	147,921.60	
26MADM00	26640002	K	GX	050005NE5048				234,975.25-	234,975.25	234,975.25	
26MADM00	26710007	K	GX	050005NE5048				357.21	357.21-	357.21-	
26MADM00	26710102	K	GX	050005NE5048				421.38	421.38-	421.38-	
26MADM00	26710138	K	GX	050005NE5048				3,796.88	3,796.88-	3,796.88-	
26MADM00	26710147	K	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
26MADM00	26950001	K	GX	050005NE5048				894.38	894.38-	894.38-	
Sub Total by BU Type								34,616,593.00	34,616,593.00-	34,616,593.00-	
26MADG00	26670401	Y	MT	050005NE5048				598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	Y	MT	050005NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	Y	MT	050005NE5048				26,142.77	26,142.77-	26,142.77-	
Sub Total by BU Type								627,865.67	627,865.67-	627,865.67-	
Total by Grant Number					34,846,098.40	147,921.60		35,244,458.67	398,360.27-	35,096,537.07-	
26CHIR01	26CHIR01	2	GB	050105NE5R21	3,217,319.00				3,217,319.00		
Sub Total by BU Type					3,217,319.00				3,217,319.00		
26CHIR01	26880056	2	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
Sub Total by BU Type								3,217,319.00	3,217,319.00-	3,217,319.00-	
Total by Grant Number					3,217,319.00			3,217,319.00		3,217,319.00-	
26CERT01	26CERT01	2	GB	050105NE5001	1,119,245.00				1,119,245.00		
Sub Total by BU Type					1,119,245.00				1,119,245.00		
26CERT01	26710146	2	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
Sub Total by BU Type								1,119,245.00	1,119,245.00-	1,119,245.00-	
Total by Grant Number					1,119,245.00			1,119,245.00		1,119,245.00-	
26CHIP01	26CHPA01	2	GB	050105NE5021	406,841.00				406,841.00		
26CHIP01	26CHPP01	2	GB	050105NE5021	18,677,533.00				18,677,533.00		
Sub Total by BU Type					19,084,374.00				19,084,374.00		
26CHPA01	26880021	2	GX	050105NE5021				406,841.00	406,841.00-	406,841.00-	
26CHPP01	26880108	2	GX	050105NE5021				18,753,327.50	18,753,327.50-	18,753,327.50-	
26CHPP01	26880109	2	GX	050105NE5021				75,794.50-	75,794.50	75,794.50	
Sub Total by BU Type								19,084,374.00	19,084,374.00-	19,084,374.00-	
26CHIP01	26880017	2	MT	050105NE5021				7,840,207.15	7,840,207.15-	7,840,207.15-	
Sub Total by BU Type								7,840,207.15	7,840,207.15-	7,840,207.15-	
Total by Grant Number					19,084,374.00			26,924,581.15	7,840,207.15-	26,924,581.15-	
26MAPG01	26MAPG01	K	GB	050105NE5028	718,952,073.00				718,952,073.00		
Sub Total by BU Type					718,952,073.00				718,952,073.00		
26MAPG01	26880025	K	GX	050105NE5028				20,964,999.52	20,964,999.52-	20,964,999.52-	
26MAPG01	26880026	K	GX	050105NE5028				1,895,547.76-	1,895,547.76	1,895,547.76	
26MAPG01	26880033	K	GX	050105NE5028				948.26-	948.26	948.26	
26MAPG01	26880036	K	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
26MAPG01	26880103	K	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
26MAPG01	26880183	K	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								718,952,073.00	718,952,073.00-	718,952,073.00-	
Total by Grant Number					718,952,073.00			718,952,073.00		718,952,073.00-	
26MADG01	26MADM01	2	GB	050105NE5048	39,575,758.00				39,575,758.00		
Sub Total by BU Type					39,575,758.00				39,575,758.00		
26MADM01	26010004	2	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
26MADM01	26600004	2	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
26MADM01	26600015	2	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
26MADM01	26620020	2	GX	050105NE5048				50.00-	50.00	50.00	
26MADM01	26620021	2	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
26MADM01	26630029	2	GX	050105NE5048				27.06-	27.06	27.06	
26MADM01	26640004	2	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	
26MADM01	26650003	2	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
26MADM01	26670229	2	GX	050105NE5048				413.02-	413.02	413.02	
26MADM01	26670400	N	GX	050105NE5048				213,356.82	213,356.82-	213,356.82-	
26MADM01	26710011	2	GX	050105NE5048				2,125.47-	2,125.47	2,125.47	
26MADM01	26710167	2	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
26MADM01	26710168	2	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	
26MADM01	26710169	2	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
26MADM01	26710170	2	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
26MADM01	26710171	2	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
26MADM01	26710172	2	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
26MADM01	26710173	2	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
26MADM01	26710174	2	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
26MADM01	26710176	2	GX	050105NE5048				279.81	279.81-	279.81-	
26MADM01	26720021	2	GX	050105NE5048				251.20	251.20-	251.20-	
26MADM01	26880104	2	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
26MADM01	26950069	2	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
26MADM01	26950070	2	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
Sub Total by BU Type								39,708,989.07	39,708,989.07-	39,708,989.07-	
26MADG01	26670399	Y	MT	050105NE5048				7,465.66	7,465.66-	7,465.66-	
Sub Total by BU Type								7,465.66	7,465.66-	7,465.66-	
Total by Grant Number					39,575,758.00			39,716,454.73	140,696.73-	39,716,454.73-	
26MPAM03	26MPAM03	K	GB	050205NEPAMP	186,875.00				186,875.00		
Sub Total by BU Type					186,875.00				186,875.00		
26MPAM03	26710184	K	GX	050205NEPAMP				71,351.35	71,351.35-	71,351.35-	
Sub Total by BU Type								71,351.35	71,351.35-	71,351.35-	
Total by Grant Number					186,875.00			71,351.35	115,523.65	71,351.35-	
26CHIR02	26CHIR02	2	GX	050205NE5R21	3,589,293.00			3,589,293.00		3,589,293.00-	
Sub Total by BU Type					3,589,293.00			3,589,293.00		3,589,293.00-	
Total by Grant Number					3,589,293.00			3,589,293.00		3,589,293.00-	
26MDSC02	26710203	K	GX	050205NE5001				1,520,835.00	1,520,835.00-	1,520,835.00-	
Sub Total by BU Type								1,520,835.00	1,520,835.00-	1,520,835.00-	
Total by Grant Number								1,520,835.00	1,520,835.00-	1,520,835.00-	
26CHIP02	26CHPA02	K	GB	050205NE5021	729,484.00					729,484.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CHIP02	26CHPP02	K	GB	050205NE5021	13,431,967.00				13,431,967.00		
				Sub Total by BU Type	14,161,451.00				14,161,451.00		
26CHPA02	26880194	K	GX	050205NE5021				729,484.00	729,484.00-	729,484.00-	
26CHPP02	26880195	K	GX	050205NE5021				13,431,967.00	13,431,967.00-	13,431,967.00-	
				Sub Total by BU Type				14,161,451.00	14,161,451.00-	14,161,451.00-	
	26880196	Y	MT	050205NE5021				1,783,777.24	1,783,777.24-	1,783,777.24-	
	26880207	Y	MT	050205NE5021			1,028,774.56	13,077,055.94	13,077,055.94-	13,077,055.94-	
				Sub Total by BU Type			1,028,774.56	14,860,833.18	14,860,833.18-	14,860,833.18-	
				Total by Grant Number	14,161,451.00		1,028,774.56	29,022,284.18	14,860,833.18-	29,022,284.18-	
26MAPG02	26MAPR02	K	GB	050205NE5028	796,431,648.00				796,431,648.00		
				Sub Total by BU Type	796,431,648.00				796,431,648.00		
26MAPR02	26880027	K	GX	050205NE5028				708,770,308.41	708,770,308.41-	708,770,308.41-	
26MAPR02	26880028	K	GX	050205NE5028				15,656,465.25-	15,656,465.25	15,656,465.25	
26MAPR02	26880030	K	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
26MAPR02	26880031	K	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
26MAPR02	26880034	K	GX	050205NE5028				190,461.87	190,461.87-	190,461.87-	
26MAPR02	26880035	K	GX	050205NE5028				55,757,040.64	55,757,040.64-	55,757,040.64-	
26MAPR02	26880184	K	GX	050205NE5028				2,315,464.30-	2,315,464.30	2,315,464.30	
26MAPR02	26880185	K	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
26MAPR02	26880186	K	GX	050205NE5028				104,047.12-	104,047.12	104,047.12	
26MAPR02	26880187	K	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	
				Sub Total by BU Type				772,089,114.99	772,089,114.99-	772,089,114.99-	
26MAPG02	26880002	Y	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	Y	MT	050205NE5028				9,682,675.52-	9,682,675.52	9,682,675.52	
26MAPG02	26880004	Y	MT	050205NE5028				184,864.86	184,864.86-	184,864.86-	
26MAPG02	26880005	Y	MT	050205NE5028				96,609,527.54	96,609,527.54-	96,609,527.54-	
26MAPG02	26880009	Y	MT	050205NE5028				128,970.32-	128,970.32	128,970.32	
				Sub Total by BU Type				264,869,347.69	264,869,347.69-	264,869,347.69-	
				Total by Grant Number	796,431,648.00			1,036,958,462.68	240,526,814.68-	1,036,958,462.68-	
26MADG02	26MADM02	1	GB	050205NE5048	44,088,625.00				44,088,625.00		
				Sub Total by BU Type	44,088,625.00				44,088,625.00		
26MADM02	26600005	1	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
26MADM02	26600010	1	GX	050205NE5048				80,842.87	80,842.87-	80,842.87-	
26MADM02	26600014	1	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
26MADM02	26620004	1	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
26MADM02	26620009	1	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
26MADM02	26620013	1	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
26MADM02	26620016	1	GX	050205NE5048				42,736,711.72	42,736,711.72-	42,736,711.72-	
26MADM02	26630008	1	GX	050205NE5048				72,215.97	72,215.97-	72,215.97-	
26MADM02	26630015	1	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
26MADM02	26630021	1	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
26MADM02	26630025	1	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
26MADM02	26640005	1	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
26MADM02	26650004	1	GX	050205NE5048				4,228,577.78-	4,228,577.78	4,228,577.78	

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As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26650054	1	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
26MADM02	26650066	1	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
26MADM02	26650081	1	GX	050205NE5048				308.04	308.04-	308.04-	
26MADM02	26670059	1	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
26MADM02	26670069	1	GX	050205NE5048				110,748.59	110,748.59	110,748.59	
26MADM02	26670121	1	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
26MADM02	26670270	1	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
26MADM02	26670271	1	GX	050205NE5048				522.00	522.00-	522.00-	
26MADM02	26670273	1	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
26MADM02	26670279	1	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
26MADM02	26670282	1	GX	050205NE5048				622.10	622.10-	622.10-	
26MADM02	26670403	1	GX	050205NE5048				25,355.57	25,355.57-	25,355.57-	
26MADM02	26680011	1	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
26MADM02	26700008	1	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
26MADM02	26710002	1	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
26MADM02	26710003	1	GX	050205NE5048				24,411.69	24,411.69-	24,411.69-	
26MADM02	26710012	1	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
26MADM02	26710013	1	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
26MADM02	26710017	1	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	
26MADM02	26710018	1	GX	050205NE5048				417.96	417.96-	417.96-	
26MADM02	26710030	1	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	
26MADM02	26710031	1	GX	050205NE5048				467,721.09	467,721.09-	467,721.09-	
26MADM02	26710032	1	GX	050205NE5048				767,466.22	767,466.22-	767,466.22-	
26MADM02	26710045	1	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADM02	26710046	1	GX	050205NE5048				5,704,050.28	5,704,050.28	5,704,050.28	
26MADM02	26710049	1	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	
26MADM02	26710054	1	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
26MADM02	26710057	1	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
26MADM02	26710080	1	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
26MADM02	26710081	1	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
26MADM02	26710082	1	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	
26MADM02	26710085	1	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
26MADM02	26710088	1	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
26MADM02	26710103	1	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
26MADM02	26710110	1	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
26MADM02	26710112	1	GX	050205NE5048				198,349.40	198,349.40-	198,349.40-	
26MADM02	26710113	1	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
26MADM02	26710114	1	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
26MADM02	26710115	1	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
26MADM02	26710117	1	GX	050205NE5048				441.98	441.98-	441.98-	
26MADM02	26710128	1	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
26MADM02	26710129	1	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
26MADM02	26710132	1	GX	050205NE5048				11,389.38	11,389.38-	11,389.38-	
26MADM02	26710142	1	GX	050205NE5048				844,750.49	844,750.49	844,750.49	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26710143	1	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
26MADM02	26710144	1	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
26MADM02	26720003	1	GX	050205NE5048				61,866.00	61,866.00-	61,866.00-	
26MADM02	26720010	1	GX	050205NE5048				55,686.29	55,686.29-	55,686.29-	
26MADM02	26720016	1	GX	050205NE5048				108,797.72	108,797.72-	108,797.72-	
26MADM02	26720022	1	GX	050205NE5048				62,538.98	62,538.98-	62,538.98-	
26MADM02	26720039	1	GX	050205NE5048				230,444.35	230,444.35-	230,444.35-	
26MADM02	26770011	1	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
26MADM02	26770013	1	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
26MADM02	26770015	1	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
26MADM02	26770050	1	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	
26MADM02	26770058	1	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
26MADM02	26770062	1	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
26MADM02	26770077	1	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
26MADM02	26770078	1	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
26MADM02	26770083	1	GX	050205NE5048				220.00	220.00-	220.00-	
26MADM02	26770087	1	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
26MADM02	26770092	1	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
26MADM02	26770129	1	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
26MADM02	26770132	1	GX	050205NE5048				10.00	10.00-	10.00-	
26MADM02	26880022	1	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	
26MADM02	26880023	1	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
26MADM02	26950025	1	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	
26MADM02	26950028	1	GX	050205NE5048				8,080.52	8,080.52-	8,080.52-	
26MADM02	26950029	1	GX	050205NE5048				45,583.43	45,583.43-	45,583.43-	
26MADM02	26950030	1	GX	050205NE5048				124,677.24	124,677.24-	124,677.24-	
26MADM02	26950031	1	GX	050205NE5048				36,466.63	36,466.63-	36,466.63-	
26MADM02	26950032	1	GX	050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
26MADM02	26950033	1	GX	050205NE5048				229,950.70	229,950.70-	229,950.70-	
26MADM02	26950036	1	GX	050205NE5048				35,627.82	35,627.82-	35,627.82-	
26MADM02	26950037	1	GX	050205NE5048				13,941.72	13,941.72-	13,941.72-	
26MADM02	26980018	1	GX	050205NE5048				222,418.34	222,418.34-	222,418.34-	
Sub Total by BU Type								41,903,214.63	41,903,214.63-	41,903,214.63-	
26MADG02	26670398	N	MT	050205NE5048				4,848.51	4,848.51-	4,848.51-	
26MADG02	26710004	Y	MT	050205NE5048				33,422.57	33,422.57-	33,422.57-	
26MADG02	26710005	Y	MT	050205NE5048				99,013.86	99,013.86-	99,013.86-	
26MADG02	26710006	Y	MT	050205NE5048				118,166.42	118,166.42-	118,166.42-	
26MADG02	26710019	Y	MT	050205NE5048				124,105.44	124,105.44-	124,105.44-	
26MADG02	26710020	Y	MT	050205NE5048				551,230.68	551,230.68-	551,230.68-	
26MADG02	26710021	Y	MT	050205NE5048				910,641.19	910,641.19-	910,641.19-	
26MADG02	26710039	Y	MT	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02	26710051	Y	MT	050205NE5048				87,441.95	87,441.95-	87,441.95-	
26MADG02	26710058	Y	MT	050205NE5048				143,305.69	143,305.69-	143,305.69-	
26MADG02	26710059	Y	MT	050205NE5048				1,288,168.46	1,288,168.46-	1,288,168.46-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MADG02	26710060	Y	MT	050205NE5048				73,855.82	73,855.82-	73,855.82-	
26MADG02	26710063	Y	MT	050205NE5048				1,258,532.26	1,258,532.26-	1,258,532.26-	
26MADG02	26710089	Y	MT	050205NE5048				154,194.72	154,194.72-	154,194.72-	
26MADG02	26710090	Y	MT	050205NE5048				1.00	1.00-	1.00-	
26MADG02	26710091	Y	MT	050205NE5048				454,178.21	454,178.21-	454,178.21-	
26MADG02	26710092	Y	MT	050205NE5048				134,136.53	134,136.53-	134,136.53-	
26MADG02	26710093	Y	MT	050205NE5048				11,968.11	11,968.11-	11,968.11-	
26MADG02	26710094	Y	MT	050205NE5048				157,245.16	157,245.16-	157,245.16-	
26MADG02	26710095	Y	MT	050205NE5048				92.56	92.56-	92.56-	
26MADG02	26710118	Y	MT	050205NE5048			468.22	20,132.54	20,132.54-	20,132.54-	
26MADG02	26710119	Y	MT	050205NE5048				5,418.64	5,418.64-	5,418.64-	
26MADG02	26710120	Y	MT	050205NE5048				12,222.18	12,222.18-	12,222.18-	
26MADG02	26710130	Y	MT	050205NE5048				35,345.30	35,345.30-	35,345.30-	
26MADG02	26710134	Y	MT	050205NE5048				320,207.71	320,207.71-	320,207.71-	
26MADG02	26710135	Y	MT	050205NE5048				40,894.51	40,894.51-	40,894.51-	
26MADG02	26710136	Y	MT	050205NE5048				126,042.60	126,042.60-	126,042.60-	
26MADG02	26880001	Y	MT	050205NE5048				14,101.46	14,101.46-	14,101.46-	
26MADG02	26880006	Y	MT	050205NE5048				1,570,874.75	1,570,874.75-	1,570,874.75-	
26MADG02	26880011	Y	MT	050205NE5048				459,365.62	459,365.62-	459,365.62-	
26MADG02	26880012	Y	MT	050205NE5048				120,876.86	120,876.86-	120,876.86-	
				Sub Total by BU Type			468.22	8,342,173.23	8,342,173.23-	8,342,173.23-	
				Total by Grant Number	44,088,625.00		468.22	50,245,387.86	6,156,762.86-	50,245,387.86-	
	26222203	2	GB	050305NE5R21	4,178,799.00				4,178,799.00		
				Sub Total by BU Type	4,178,799.00				4,178,799.00		
26222203	26880267	2	GX	050305NE5R21				4,178,799.00	4,178,799.00-	4,178,799.00-	
				Sub Total by BU Type				4,178,799.00	4,178,799.00-	4,178,799.00-	
				Total by Grant Number	4,178,799.00			4,178,799.00	4,178,799.00-	4,178,799.00-	
26MDSC03	26710232	K	GX	050305NE5001				1,053,011.00	1,053,011.00-	1,053,011.00-	
				Sub Total by BU Type				1,053,011.00	1,053,011.00-	1,053,011.00-	
				Total by Grant Number				1,053,011.00	1,053,011.00-	1,053,011.00-	
	26222003	K	GB	050305NE5021	248,661.00				248,661.00		
	26222103	K	GB	050305NE5021	15,165,655.00				15,165,655.00		
				Sub Total by BU Type	15,414,316.00				15,414,316.00		
26222003	26880266	K	GX	050305NE5021				248,661.00	248,661.00-	248,661.00-	
26222103	26880265	K	GX	050305NE5021				15,165,655.00	15,165,655.00-	15,165,655.00-	
				Sub Total by BU Type				15,414,316.00	15,414,316.00-	15,414,316.00-	
				Total by Grant Number	15,414,316.00			15,414,316.00	15,414,316.00-	15,414,316.00-	
26MAPG03	26MAPG03	K	GB	050305NE5028	814,093,123.00				814,093,123.00		
				Sub Total by BU Type	814,093,123.00				814,093,123.00		
26MAPG03	26880112	K	GX	050305NE5028				1,044,591.78	1,044,591.78-	1,044,591.78-	
26MAPG03	26880120	K	GX	050305NE5028				5,789,274.62	5,789,274.62-	5,789,274.62-	
26MAPG03	26880121	K	GX	050305NE5028				1,930,114.55	1,930,114.55-	1,930,114.55-	
26MAPG03	26880122	K	GX	050305NE5028				455,470,241.07	455,470,241.07-	455,470,241.07-	
26MAPG03	26880124	K	GX	050305NE5028				2,691,520.00	2,691,520.00-	2,691,520.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MAPG03	26880125	K	GX	050305NE5028				7,943.57-	7,943.57	7,943.57	
26MAPG03	26880127	K	GX	050305NE5028				1,773.87	1,773.87-	1,773.87-	
26MAPG03	26880128	K	GX	050305NE5028				8,369,223.93	8,369,223.93-	8,369,223.93-	
26MAPG03	26880129	K	GX	050305NE5028				1,964,113.50	1,964,113.50-	1,964,113.50-	
26MAPG03	26880130	K	GX	050305NE5028				63,390.59	63,390.59-	63,390.59-	
26MAPG03	26880131	K	GX	050305NE5028				112,597.56	112,597.56-	112,597.56-	
26MAPG03	26880132	K	GX	050305NE5028				75,523.77	75,523.77-	75,523.77-	
26MAPG03	26880133	K	GX	050305NE5028				22,662.51	22,662.51-	22,662.51-	
26MAPG03	26880134	K	GX	050305NE5028				241,321.14	241,321.14-	241,321.14-	
26MAPG03	26880135	K	GX	050305NE5028				1,077,342.25	1,077,342.25-	1,077,342.25-	
26MAPG03	26880137	K	GX	050305NE5028				17,695.75	17,695.75-	17,695.75-	
26MAPG03	26880138	K	GX	050305NE5028				251,572.78	251,572.78-	251,572.78-	
26MAPG03	26880139	K	GX	050305NE5028			44,939.20-	1,077,136.71-	1,077,136.71	1,077,136.71	
26MAPG03	26880141	K	GX	050305NE5028				19,696,264.39-	19,696,264.39	19,696,264.39	
26MAPG03	26880145	K	GX	050305NE5028				41,282,304.89	41,282,304.89-	41,282,304.89-	
26MAPG03	26880146	K	GX	050305NE5028				1,176,014.19	1,176,014.19-	1,176,014.19-	
26MAPG03	26880147	K	GX	050305NE5028				21,521,739.37	21,521,739.37-	21,521,739.37-	
26MAPG03	26880148	K	GX	050305NE5028				23,139,642.19	23,139,642.19-	23,139,642.19-	
26MAPG03	26880149	K	GX	050305NE5028				4,872,995.10	4,872,995.10-	4,872,995.10-	
26MAPG03	26880150	K	GX	050305NE5028				69,520.62	69,520.62-	69,520.62-	
26MAPG03	26880151	K	GX	050305NE5028				28,152.96	28,152.96-	28,152.96-	
26MAPG03	26880152	K	GX	050305NE5028				6,358,689.06	6,358,689.06-	6,358,689.06-	
26MAPG03	26880153	K	GX	050305NE5028				548,069.34	548,069.34-	548,069.34-	
26MAPG03	26880154	K	GX	050305NE5028				332,744.90	332,744.90-	332,744.90-	
26MAPG03	26880155	K	GX	050305NE5028				501,654.14	501,654.14-	501,654.14-	
26MAPG03	26880156	K	GX	050305NE5028				228,193.15	228,193.15-	228,193.15-	
26MAPG03	26880159	K	GX	050305NE5028				2,717,768.96	2,717,768.96-	2,717,768.96-	
26MAPG03	26880160	K	GX	050305NE5028				1,004,413.24	1,004,413.24-	1,004,413.24-	
26MAPG03	26880161	K	GX	050305NE5028				998,687.03	998,687.03-	998,687.03-	
26MAPG03	26880162	K	GX	050305NE5028				258,614.48	258,614.48-	258,614.48-	
26MAPG03	26880163	K	GX	050305NE5028				932,325.65	932,325.65-	932,325.65-	
26MAPG03	26880170	K	GX	050305NE5028				220,454,878.43	220,454,878.43-	220,454,878.43-	
26MAPG03	26880171	K	GX	050305NE5028				14,345.75	14,345.75-	14,345.75-	
26MAPG03	26880172	K	GX	050305NE5028				7,174,709.72	7,174,709.72-	7,174,709.72-	
26MAPG03	26880173	K	GX	050305NE5028				37,133,351.62	37,133,351.62-	37,133,351.62-	
26MAPG03	26880176	K	GX	050305NE5028				10,386.74-	10,386.74	10,386.74	
26MAPG03	26880177	K	GX	050305NE5028				327.10-	327.10	327.10	
Sub Total by BU Type							44,939.20-	813,640,937.61	813,640,937.61-	813,640,937.61-	
	26880179	Y	MT	050305NE5028				133,331,376.45	133,331,376.45-	133,331,376.45-	
	26880180	Y	MT	050305NE5028				253,595.11	253,595.11-	253,595.11-	
	26880181	Y	MT	050305NE5028				87,643,965.32	87,643,965.32-	87,643,965.32-	
	26880182	Y	MT	050305NE5028			30,411.57-	1,762,683.07-	1,762,683.07	1,762,683.07	
	26880206	Y	MT	050305NE5028				4,833,974.30	4,833,974.30-	4,833,974.30-	
Sub Total by BU Type							30,411.57-	224,300,228.11	224,300,228.11-	224,300,228.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					814,093,123.00		75,350.77-	1,037,941,165.72	223,848,042.72-	1,037,941,165.72-	
26MADG03	26MADG03	1	GB	050305NE5048	45,328,296.00				45,328,296.00		
Sub Total by BU Type					45,328,296.00				45,328,296.00		
26MADG03	26600018	1	GX	050305NE5048				204,827.42	204,827.42-	204,827.42-	
26MADG03	26600020	1	GX	050305NE5048				213,623.38	213,623.38-	213,623.38-	
26MADG03	26600021	1	GX	050305NE5048				5,543.13	5,543.13-	5,543.13-	
26MADG03	26600022	1	GX	050305NE5048				469,165.51	469,165.51-	469,165.51-	
26MADG03	26600024	1	GX	050305NE5048				74,059.53	74,059.53-	74,059.53-	
26MADG03	26620023	1	GX	050305NE5048				129,420.89	129,420.89-	129,420.89-	
26MADG03	26620024	1	GX	050305NE5048				550,766.19	550,766.19-	550,766.19-	
26MADG03	26620025	1	GX	050305NE5048				355,387.61	355,387.61-	355,387.61-	
26MADG03	26620026	1	GX	050305NE5048				601,996.97	601,996.97-	601,996.97-	
26MADG03	26630032	1	GX	050305NE5048				354,656.85	354,656.85-	354,656.85-	
26MADG03	26630033	1	GX	050305NE5048				130,126.74	130,126.74-	130,126.74-	
26MADG03	26630034	1	GX	050305NE5048				368,482.92	368,482.92-	368,482.92-	
26MADG03	26630035	1	GX	050305NE5048				128,630.00	128,630.00-	128,630.00-	
26MADG03	26650117	1	GX	050305NE5048				483,973.85	483,973.85-	483,973.85-	
26MADG03	26650119	1	GX	050305NE5048				997,557.90	997,557.90-	997,557.90-	
26MADG03	26650120	1	GX	050305NE5048				141.89	141.89-	141.89-	
26MADG03	26650122	1	GX	050305NE5048				217,309.25	217,309.25-	217,309.25-	
26MADG03	26650124	1	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
26MADG03	26650130	1	GX	050305NE5048				99.90	99.90-	99.90-	
26MADG03	26670348	1	GX	050305NE5048				225,462.00	225,462.00-	225,462.00-	
26MADG03	26670352	1	GX	050305NE5048				6,839.54	6,839.54-	6,839.54-	
26MADG03	26670356	1	GX	050305NE5048				771,626.15	771,626.15-	771,626.15-	
26MADG03	26670367	1	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG03	26670368	1	GX	050305NE5048				25,582.08	25,582.08-	25,582.08-	
26MADG03	26670379	1	GX	050305NE5048				109,343.85	109,343.85-	109,343.85-	
26MADG03	26670381	1	GX	050305NE5048				294,030.03	294,030.03-	294,030.03-	
26MADG03	26670386	1	GX	050305NE5048				65.07	65.07-	65.07-	
26MADG03	26670388	1	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	
26MADG03	26670389	1	GX	050305NE5048				95.03	95.03-	95.03-	
26MADG03	26670390	1	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
26MADG03	26670393	1	GX	050305NE5048				339,116.80	339,116.80-	339,116.80-	
26MADG03	26670394	1	GX	050305NE5048				4,727,718.82	4,727,718.82-	4,727,718.82-	
26MADG03	26670395	1	GX	050305NE5048				95,597.92	95,597.92-	95,597.92-	
26MADG03	26670397	1	GX	050305NE5048				759.50	759.50-	759.50-	
26MADG03	26670416	1	GX	050305NE5048				10,199.70	10,199.70-	10,199.70-	
26MADG03	26670418	1	GX	050305NE5048				3,374,788.80	3,374,788.80-	3,374,788.80-	
26MADG03	26670420	1	GX	050305NE5048				72,617.72	72,617.72-	72,617.72-	
26MADG03	26670422	1	GX	050305NE5048				9,000.00	9,000.00-	9,000.00-	
26MADG03	26670430	1	GX	050305NE5048				92,511.78	92,511.78-	92,511.78-	
26MADG03	26680019	1	GX	050305NE5048				297,873.72	297,873.72-	297,873.72-	
26MADG03	26700012	1	GX	050305NE5048				131,146.73	131,146.73-	131,146.73-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26710179	1	GX	050305NE5048				80,819.56	80,819.56-	80,819.56-	
26MADG03	26710180	1	GX	050305NE5048				143,097.31	143,097.31-	143,097.31-	
26MADG03	26710181	1	GX	050305NE5048				316,019.45	316,019.45-	316,019.45-	
26MADG03	26710182	1	GX	050305NE5048				1,932.06	1,932.06-	1,932.06-	
26MADG03	26710183	1	GX	050305NE5048				56,067.41	56,067.41-	56,067.41-	
26MADG03	26710185	1	GX	050305NE5048				119,570.18	119,570.18-	119,570.18-	
26MADG03	26710186	1	GX	050305NE5048				309,601.56	309,601.56-	309,601.56-	
26MADG03	26710187	1	GX	050305NE5048				1,814,588.89	1,814,588.89-	1,814,588.89-	
26MADG03	26710188	1	GX	050305NE5048				4,846.73	4,846.73-	4,846.73-	
26MADG03	26710189	1	GX	050305NE5048				113,813.79	113,813.79-	113,813.79-	
26MADG03	26710190	1	GX	050305NE5048				45,204.88	45,204.88-	45,204.88-	
26MADG03	26710191	1	GX	050305NE5048				885,975.53	885,975.53-	885,975.53-	
26MADG03	26710192	1	GX	050305NE5048				190,180.75	190,180.75-	190,180.75-	
26MADG03	26710193	1	GX	050305NE5048				4,600.68	4,600.68-	4,600.68-	
26MADG03	26710194	1	GX	050305NE5048				1,029,090.65	1,029,090.65-	1,029,090.65-	
26MADG03	26710195	1	GX	050305NE5048				260,688.12	260,688.12-	260,688.12-	
26MADG03	26710196	1	GX	050305NE5048				30,729.95	30,729.95-	30,729.95-	
26MADG03	26710197	1	GX	050305NE5048				301,623.68	301,623.68-	301,623.68-	
26MADG03	26710198	1	GX	050305NE5048				58,920.65	58,920.65-	58,920.65-	
26MADG03	26710199	1	GX	050305NE5048				120,944.86	120,944.86-	120,944.86-	
26MADG03	26710200	1	GX	050305NE5048				9,034.75	9,034.75-	9,034.75-	
26MADG03	26710201	1	GX	050305NE5048				29,157.50	29,157.50-	29,157.50-	
26MADG03	26710206	1	GX	050305NE5048				5,190.57	5,190.57-	5,190.57-	
26MADG03	26710214	1	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
26MADG03	26710217	1	GX	050305NE5048				105,786.97	105,786.97-	105,786.97-	
26MADG03	26710219	1	GX	050305NE5048				1,290.80	1,290.80-	1,290.80-	
26MADG03	26710220	1	GX	050305NE5048				747,094.28	747,094.28-	747,094.28-	
26MADG03	26710226	1	GX	050305NE5048				102,154.55	102,154.55-	102,154.55-	
26MADG03	26710227	1	GX	050305NE5048				1.00	1.00-	1.00-	
26MADG03	26710229	1	GX	050305NE5048				2,850.00	2,850.00-	2,850.00-	
26MADG03	26710230	1	GX	050305NE5048				3,481.36	3,481.36-	3,481.36-	
26MADG03	26710231	1	GX	050305NE5048				483.88	483.88-	483.88-	
26MADG03	26710234	1	GX	050305NE5048				82,072.48	82,072.48-	82,072.48-	
26MADG03	26710235	1	GX	050305NE5048				126,042.64	126,042.64-	126,042.64-	
26MADG03	26710277	1	GX	050305NE5048				22.50	22.50-	22.50-	
26MADG03	26710279	1	GX	050305NE5048				3,592.50	3,592.50-	3,592.50-	
26MADG03	26710281	1	GX	050305NE5048				21,402.44	21,402.44-	21,402.44-	
26MADG03	26710283	1	GX	050305NE5048				748.54	748.54-	748.54-	
26MADG03	26710287	1	GX	050305NE5048				16,286.51	16,286.51-	16,286.51-	
26MADG03	26710289	1	GX	050305NE5048				5,387.16	5,387.16-	5,387.16-	
26MADG03	26710291	1	GX	050305NE5048				35,245.25	35,245.25-	35,245.25-	
26MADG03	26710293	1	GX	050305NE5048				2,313.36	2,313.36-	2,313.36-	
26MADG03	26710309	1	GX	050305NE5048				69.92	69.92-	69.92-	
26MADG03	26720042	1	GX	050305NE5048				510,773.83	510,773.83-	510,773.83-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26720043	1	GX	050305NE5048				223,002.02	223,002.02-	223,002.02-	
26MADG03	26720044	1	GX	050305NE5048				460,791.95	460,791.95-	460,791.95-	
26MADG03	26720045	1	GX	050305NE5048				294,431.98	294,431.98-	294,431.98-	
26MADG03	26720046	1	GX	050305NE5048				709,143.43	709,143.43-	709,143.43-	
26MADG03	26770117	1	GX	050305NE5048				570,472.62	570,472.62-	570,472.62-	
26MADG03	26770118	1	GX	050305NE5048				275,665.85	275,665.85-	275,665.85-	
26MADG03	26770120	1	GX	050305NE5048				243,390.44	243,390.44-	243,390.44-	
26MADG03	26770121	1	GX	050305NE5048				110,547.30	110,547.30-	110,547.30-	
26MADG03	26770122	1	GX	050305NE5048				43,628.22	43,628.22-	43,628.22-	
26MADG03	26770123	1	GX	050305NE5048				277,788.15	277,788.15-	277,788.15-	
26MADG03	26770124	1	GX	050305NE5048				66,704.47	66,704.47-	66,704.47-	
26MADG03	26770125	1	GX	050305NE5048				206,266.12	206,266.12-	206,266.12-	
26MADG03	26770126	1	GX	050305NE5048				148,331.59	148,331.59-	148,331.59-	
26MADG03	26770127	1	GX	050305NE5048				343,670.39	343,670.39-	343,670.39-	
26MADG03	26770128	1	GX	050305NE5048				34,502.68	34,502.68-	34,502.68-	
26MADG03	26770133	1	GX	050305NE5048				15,991.63	15,991.63-	15,991.63-	
26MADG03	26880110	1	GX	050305NE5048				357,071.04	357,071.04-	357,071.04-	
26MADG03	26950048	1	GX	050305NE5048				225,382.61	225,382.61-	225,382.61-	
26MADG03	26950083	1	GX	050305NE5048				60,117.11	60,117.11-	60,117.11-	
26MADG03	26950088	1	GX	050305NE5048				68,134.13	68,134.13-	68,134.13-	
26MADG03	26950089	1	GX	050305NE5048				143,232.67	143,232.67-	143,232.67-	
26MADG03	26950090	1	GX	050305NE5048				612,572.11	612,572.11-	612,572.11-	
26MADG03	26950091	1	GX	050305NE5048				2,642.03	2,642.03-	2,642.03-	
26MADG03	26950092	1	GX	050305NE5048				32,051.38	32,051.38-	32,051.38-	
26MADG03	26950095	1	GX	050305NE5048				7,545,031.20	7,545,031.20-	7,545,031.20-	
26MADG03	26950096	1	GX	050305NE5048				576,228.10	576,228.10-	576,228.10-	
26MADG03	26950098	1	GX	050305NE5048				474,308.69	474,308.69-	474,308.69-	
26MADG03	26950111	1	GX	050305NE5048				5,402.56	5,402.56-	5,402.56-	
26MADG03	26980063	1	GX	050305NE5048				266,337.55	266,337.55-	266,337.55-	
26MADG03	26980064	1	GX	050305NE5048				93,168.77	93,168.77-	93,168.77-	
Sub Total by BU Type								38,601,770.10	38,601,770.10-	38,601,770.10-	
	26600023	Y	MT	050305NE5048				6,280.98	6,280.98-	6,280.98-	
	26650129	Y	MT	050305NE5048				11.10	11.10-	11.10-	
	26670415	Y	MT	050305NE5048				81,390.53	81,390.53-	81,390.53-	
	26670417	Y	MT	050305NE5048				154,811.47	154,811.47-	154,811.47-	
	26670419	Y	MT	050305NE5048				56,794.12	56,794.12-	56,794.12-	
	26670429	Y	MT	050305NE5048				10,279.08	10,279.08-	10,279.08-	
	26710236	Y	MT	050305NE5048				11,964.25	11,964.25-	11,964.25-	
	26710237	Y	MT	050305NE5048				63,540.22	63,540.22-	63,540.22-	
	26710238	Y	MT	050305NE5048				54,075.47	54,075.47-	54,075.47-	
	26710239	Y	MT	050305NE5048				16,583.43	16,583.43-	16,583.43-	
	26710240	Y	MT	050305NE5048				2,082.87	2,082.87-	2,082.87-	
	26710241	Y	MT	050305NE5048				40,172.39	40,172.39-	40,172.39-	
	26710244	Y	MT	050305NE5048				858.20	858.20-	858.20-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710248	Y	MT	050305NE5048				17,027.36	17,027.36-	17,027.36-	
	26710249	Y	MT	050305NE5048				14.50	14.50-	14.50-	
	26710250	Y	MT	050305NE5048				265,193.13	265,193.13-	265,193.13-	
	26710257	Y	MT	050305NE5048				27,792.41	27,792.41-	27,792.41-	
	26710259	Y	MT	050305NE5048				40,968.17	40,968.17-	40,968.17-	
	26710260	Y	MT	050305NE5048				51.75	51.75-	51.75-	
	26710261	Y	MT	050305NE5048				709.64	709.64-	709.64-	
	26710262	Y	MT	050305NE5048				8,275.64	8,275.64-	8,275.64-	
	26710265	Y	MT	050305NE5048				27.50	27.50-	27.50-	
	26710267	Y	MT	050305NE5048				39,505.14	39,505.14-	39,505.14-	
	26710268	Y	MT	050305NE5048				8,567.31	8,567.31-	8,567.31-	
	26710269	Y	MT	050305NE5048				181,993.21	181,993.21-	181,993.21-	
	26710270	Y	MT	050305NE5048				41,177.95	41,177.95-	41,177.95-	
	26710276	Y	MT	050305NE5048				2,096.79	2,096.79-	2,096.79-	
	26710280	Y	MT	050305NE5048				1,963.66	1,963.66-	1,963.66-	
	26710286	Y	MT	050305NE5048				50.56	50.56-	50.56-	
	26710288	Y	MT	050305NE5048				152.19	152.19-	152.19-	
	26710290	Y	MT	050305NE5048				4,543.94	4,543.94-	4,543.94-	
	26710292	Y	MT	050305NE5048				226.71	226.71-	226.71-	
	26710310	Y	MT	050305NE5048				625.29	625.29-	625.29-	
	26880189	Y	MT	050305NE5048				30,421.37	30,421.37-	30,421.37-	
				Sub Total by BU Type				1,170,228.33	1,170,228.33-	1,170,228.33-	
				Total by Grant Number	45,328,296.00			39,771,998.43	5,556,297.57	39,771,998.43-	
	26222204	K	GB	050405NE5R21	5,965,864.00				5,965,864.00		
				Sub Total by BU Type	5,965,864.00				5,965,864.00		
26222204	26884271	K	GX	050405NE5R21				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Sub Total by BU Type				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Total by Grant Number	5,965,864.00			5,965,864.00		5,965,864.00-	
26553004	26710468	K	GX	050405NE5001				384,934.22	384,934.22-	384,934.22-	
				Sub Total by BU Type				384,934.22	384,934.22-	384,934.22-	
				Total by Grant Number				384,934.22	384,934.22-	384,934.22-	
	26222004	K	GB	050405NE5021	693,644.00				693,644.00		
	26222104	K	GB	050405NE5021	13,179,240.00				13,179,240.00		
				Sub Total by BU Type	13,872,884.00				13,872,884.00		
26222104	26880071	K	GX	050405NE5021			2,612,899.92	4,227,205.81	4,227,205.81-	4,227,205.81-	
				Sub Total by BU Type			2,612,899.92	4,227,205.81	4,227,205.81-	4,227,205.81-	
				Total by Grant Number	13,872,884.00		2,612,899.92	4,227,205.81	9,645,678.19	4,227,205.81-	
26222504	26222804	K	GB	050405NE5028	901,294,000.00				901,294,000.00		
				Sub Total by BU Type	901,294,000.00				901,294,000.00		
26222804	26884001	K	GX	050405NE5028			12,573.18-	482,160,635.64	482,160,635.64-	482,160,635.64-	
26222804	26884002	K	GX	050405NE5028			219.25-	231,336,214.03	231,336,214.03-	231,336,214.03-	
26222804	26884003	K	GX	050405NE5028			27,052.41	2,053,454.68	2,053,454.68-	2,053,454.68-	
26222804	26884004	K	GX	050405NE5028				6,783,135.39	6,783,135.39-	6,783,135.39-	
26222804	26884005	K	GX	050405NE5028			137,726.00-	71,949,331.57	71,949,331.57-	71,949,331.57-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26222804	26884006	K	GX	050405NE5028				6,065,524.92	6,065,524.92-	6,065,524.92-	
26222804	26884008	K	GX	050405NE5028			8,517.00-	7,360,269.77	7,360,269.77-	7,360,269.77-	
26222804	26884009	K	GX	050405NE5028				51,946,216.26	51,946,216.26-	51,946,216.26-	
26222804	26884010	K	GX	050405NE5028				36,617,763.79	36,617,763.79-	36,617,763.79-	
Sub Total by BU Type							131,983.02-	896,272,546.05	896,272,546.05-	896,272,546.05-	
26222504	26850079	Y	MT	050405NE5028			5,619.00-	4,060,375.51	4,060,375.51-	4,060,375.51-	
26222504	26850080	Y	MT	050405NE5028			78,656.00-	29,167,586.88	29,167,586.88-	29,167,586.88-	
26222504	26881001	Y	MT	050405NE5028			8,394.67-	266,998,770.49	266,998,770.49-	266,998,770.49-	
26222504	26881002	Y	MT	050405NE5028			146.83-	141,138,475.49	141,138,475.49-	141,138,475.49-	
26222504	26881003	Y	MT	050405NE5028			9,017.47	2,615,800.85-	2,615,800.85	2,615,800.85	
26222504	26881004	Y	MT	050405NE5028				3,562,247.96	3,562,247.96-	3,562,247.96-	
26222504	26882001	Y	MT	050405NE5028				11,010,289.00	11,010,289.00-	11,010,289.00-	
Sub Total by BU Type							83,799.03-	453,321,944.48	453,321,944.48-	453,321,944.48-	
Total by Grant Number					901,294,000.00		215,782.05-	1,349,594,490.53	448,300,490.53-	1,349,594,490.53-	
26224804	26010010	K	GX	050405NE5048				321.75-	321.75	321.75	
26224804	26600026	K	GX	050405NE5048				244,627.69	244,627.69-	244,627.69-	
26224804	26600028	K	GX	050405NE5048				358,226.54	358,226.54-	358,226.54-	
26224804	26600029	K	GX	050405NE5048				179,915.66	179,915.66-	179,915.66-	
26224804	26620031	K	GX	050405NE5048				465,583.79	465,583.79-	465,583.79-	
26224804	26620032	K	GX	050405NE5048				179,623.72	179,623.72-	179,623.72-	
26224804	26620033	K	GX	050405NE5048			1.00	1,092,987.33	1,092,987.33-	1,092,987.33-	142,911.65
26224804	26620034	K	GX	050405NE5048				500,294.44	500,294.44-	500,294.44-	
26224804	26630039	K	GX	050405NE5048				351,343.45	351,343.45-	351,343.45-	
26224804	26630040	K	GX	050405NE5048				391,880.26	391,880.26-	391,880.26-	
26224804	26630041	K	GX	050405NE5048				378,706.64	378,706.64-	378,706.64-	
26224804	26630042	K	GX	050405NE5048				114,575.76	114,575.76-	114,575.76-	
26224804	26640030	K	GX	050405NE5048				884,647.63	884,647.63-	884,647.63-	
26224804	26650131	K	GX	050405NE5048				15,693.34	15,693.34-	15,693.34-	
26224804	26650133	K	GX	050405NE5048				174,355.75	174,355.75-	174,355.75-	
26224804	26650136	K	GX	050405NE5048				244.80	244.80-	244.80-	
26224804	26650164	K	GX	050405NE5048				2,507,789.01	2,507,789.01-	2,507,789.01-	
26224804	26650165	K	GX	050405NE5048				559,408.31	559,408.31-	559,408.31-	
26224804	26670434	K	GX	050405NE5048				42,631.76	42,631.76-	42,631.76-	
26224804	26670440	K	GX	050405NE5048				131,079.80	131,079.80-	131,079.80-	
26224804	26670442	K	GX	050405NE5048				3,743,429.07	3,743,429.07-	3,743,429.07-	
26224804	26670454	K	GX	050405NE5048				31,810.71	31,810.71-	31,810.71-	
26224804	26670467	K	GX	050405NE5048				250,277.19	250,277.19-	250,277.19-	
26224804	26670484	K	GX	050405NE5048				1,925.30	1,925.30-	1,925.30-	
26224804	26670485	K	GX	050405NE5048			45,332.06	2,766,095.64	2,766,095.64-	2,766,095.64-	
26224804	26670486	K	GX	050405NE5048				30,905.22	30,905.22-	30,905.22-	
26224804	26670487	K	GX	050405NE5048				10,108.56	10,108.56-	10,108.56-	
26224804	26670488	K	GX	050405NE5048				6,449.38	6,449.38-	6,449.38-	
26224804	26670491	K	GX	050405NE5048				173,616.37	173,616.37-	173,616.37-	
26224804	26670492	K	GX	050405NE5048				47,691.24	47,691.24-	47,691.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	26670498	K	GX	050405NE5048				2,315.47	2,315.47-	2,315.47-	
26224804	26670503	K	GX	050405NE5048				73,542.82	73,542.82-	73,542.82-	
26224804	26680024	K	GX	050405NE5048				272,630.93	272,630.93-	272,630.93-	
26224804	26680025	K	GX	050405NE5048				33,460.75	33,460.75-	33,460.75-	
26224804	26700013	K	GX	050405NE5048				116,568.54	116,568.54-	116,568.54-	
26224804	26710349	K	GX	050405NE5048				185,124.87	185,124.87-	185,124.87-	
26224804	26710350	K	GX	050405NE5048				205,084.08	205,084.08-	205,084.08-	
26224804	26710353	K	GX	050405NE5048				177.85	177.85-	177.85-	
26224804	26710354	K	GX	050405NE5048			17,831.56	591,992.31	591,992.31-	591,992.31-	
26224804	26710355	K	GX	050405NE5048			9,733.14	2,369,431.19	2,369,431.19-	2,369,431.19-	.22
26224804	26710357	K	GX	050405NE5048				132,378.83	132,378.83-	132,378.83-	
26224804	26710359	K	GX	050405NE5048			4,882.56-	260,904.14	260,904.14-	260,904.14-	
26224804	26710360	K	GX	050405NE5048				427,761.79	427,761.79-	427,761.79-	
26224804	26710362	K	GX	050405NE5048			4,646.33-	1,312,220.65	1,312,220.65-	1,312,220.65-	
26224804	26710363	K	GX	050405NE5048				681.31	681.31-	681.31-	
26224804	26710364	K	GX	050405NE5048				9,661.42	9,661.42-	9,661.42-	
26224804	26710365	K	GX	050405NE5048				206,386.65	206,386.65-	206,386.65-	509.80
26224804	26710367	K	GX	050405NE5048				1,357.51	1,357.51-	1,357.51-	
26224804	26710368	K	GX	050405NE5048				107.62	107.62-	107.62-	
26224804	26710369	K	GX	050405NE5048				55,009.81	55,009.81-	55,009.81-	
26224804	26710370	K	GX	050405NE5048				51,801.70	51,801.70-	51,801.70-	
26224804	26710372	K	GX	050405NE5048				15,707.64	15,707.64-	15,707.64-	
26224804	26710373	K	GX	050405NE5048				11,003.85	11,003.85-	11,003.85-	
26224804	26710374	K	GX	050405NE5048				12,474.00	12,474.00-	12,474.00-	
26224804	26710384	K	GX	050405NE5048				941,982.05	941,982.05-	941,982.05-	
26224804	26710388	K	GX	050405NE5048			1,274.46	255,639.64	255,639.64-	255,639.64-	
26224804	26710389	K	GX	050405NE5048				270.65	270.65-	270.65-	
26224804	26710393	K	GX	050405NE5048				84,757.53	84,757.53-	84,757.53-	
26224804	26710395	K	GX	050405NE5048				79,591.80	79,591.80-	79,591.80-	
26224804	26710396	K	GX	050405NE5048				52,930.34	52,930.34-	52,930.34-	
26224804	26710409	K	GX	050405NE5048				4,163.52	4,163.52-	4,163.52-	
26224804	26710411	K	GX	050405NE5048				67,969.96	67,969.96-	67,969.96-	
26224804	26710412	K	GX	050405NE5048				788.70	788.70-	788.70-	
26224804	26710417	K	GX	050405NE5048				21,267.94	21,267.94-	21,267.94-	
26224804	26710418	K	GX	050405NE5048				18,254.39	18,254.39-	18,254.39-	
26224804	26710424	K	GX	050405NE5048				1,746,236.06	1,746,236.06-	1,746,236.06-	
26224804	26710435	K	GX	050405NE5048				78.48	78.48-	78.48-	
26224804	26710437	K	GX	050405NE5048				1,234.61	1,234.61-	1,234.61-	
26224804	26710439	K	GX	050405NE5048				208.54	208.54-	208.54-	
26224804	26710441	K	GX	050405NE5048				1,864.26	1,864.26-	1,864.26-	
26224804	26710443	K	GX	050405NE5048				1,016.34	1,016.34-	1,016.34-	
26224804	26710445	K	GX	050405NE5048				4,734.58	4,734.58-	4,734.58-	
26224804	26710451	K	GX	050405NE5048				78.48	78.48-	78.48-	
26224804	26710461	K	GX	050405NE5048				2,745.95	2,745.95-	2,745.95-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	26720060	K	GX	050405NE5048				274,447.14	274,447.14-	274,447.14-	
26224804	26720061	K	GX	050405NE5048				202,924.43	202,924.43-	202,924.43-	
26224804	26720062	K	GX	050405NE5048			583.20	473,256.18	473,256.18-	473,256.18-	
26224804	26720063	K	GX	050405NE5048				295,529.18	295,529.18-	295,529.18-	
26224804	26720064	K	GX	050405NE5048				972,640.59	972,640.59-	972,640.59-	
26224804	26770137	K	GX	050405NE5048				912,212.08	912,212.08-	912,212.08-	
26224804	26770138	K	GX	050405NE5048				38,544.53	38,544.53-	38,544.53-	
26224804	26770139	K	GX	050405NE5048				180,021.70	180,021.70-	180,021.70-	
26224804	26770140	K	GX	050405NE5048				83,990.30	83,990.30-	83,990.30-	
26224804	26770141	K	GX	050405NE5048				38,385.15	38,385.15-	38,385.15-	
26224804	26770142	K	GX	050405NE5048				307,523.73	307,523.73-	307,523.73-	
26224804	26770143	K	GX	050405NE5048				85,207.50	85,207.50-	85,207.50-	
26224804	26770144	K	GX	050405NE5048				253,405.31	253,405.31-	253,405.31-	
26224804	26770145	K	GX	050405NE5048				160,753.35	160,753.35-	160,753.35-	
26224804	26770146	K	GX	050405NE5048			5,498.11-	459,582.08	459,582.08-	459,582.08-	
26224804	26770147	K	GX	050405NE5048				20,219.85	20,219.85-	20,219.85-	
26224804	26770149	K	GX	050405NE5048				9,196.38	9,196.38-	9,196.38-	
26224804	26770150	K	GX	050405NE5048				523.00	523.00-	523.00-	
26224804	26950113	K	GX	050405NE5048				84,325.01	84,325.01-	84,325.01-	
26224804	26950116	K	GX	050405NE5048				48,319.07	48,319.07-	48,319.07-	
26224804	26950117	K	GX	050405NE5048				100,757.46	100,757.46-	100,757.46-	
26224804	26950118	K	GX	050405NE5048				520,830.62	520,830.62-	520,830.62-	
26224804	26950120	K	GX	050405NE5048				22,583.35	22,583.35-	22,583.35-	
26224804	26950121	K	GX	050405NE5048				21,759,988.75	21,759,988.75-	21,759,988.75-	
26224804	26950122	K	GX	050405NE5048				1,033,918.47	1,033,918.47-	1,033,918.47-	
26224804	26950124	K	GX	050405NE5048				514,083.85	514,083.85-	514,083.85-	
26224804	26950127	K	GX	050405NE5048				240,948.26	240,948.26-	240,948.26-	
26224804	26980078	K	GX	050405NE5048				1,999.99	1,999.99-	1,999.99-	
				Sub Total by BU Type			59,728.42	54,365,319.47	54,365,319.47-	54,365,319.47-	143,421.67
	26670481	Y	IS	050405NE5048				50,090.00	50,090.00-	50,090.00-	
				Sub Total by BU Type				50,090.00	50,090.00-	50,090.00-	
	26670493	Y	MT	050405NE5048				1,443,600.98	1,443,600.98-	1,443,600.98-	
	26670494	Y	MT	050405NE5048				10,029.57	10,029.57-	10,029.57-	
	26670496	Y	MT	050405NE5048				83,322.23	83,322.23-	83,322.23-	
	26670502	Y	MT	050405NE5048				7,890.29	7,890.29-	7,890.29-	
	26710423	Y	MT	050405NE5048				582,078.69	582,078.69-	582,078.69-	
	26710436	Y	MT	050405NE5048				109.54	109.54-	109.54-	
	26710440	Y	MT	050405NE5048				158.93	158.93-	158.93-	
	26710442	Y	MT	050405NE5048				107.06	107.06-	107.06-	
	26710444	Y	MT	050405NE5048				605.40	605.40-	605.40-	
	26710458	Y	MT	050405NE5048				10,000.00	10,000.00-	10,000.00-	
26224504	26600025	Y	MT	050405NE5048				28,582.90	28,582.90-	28,582.90-	
26224504	26650135	Y	MT	050405NE5048				27.20	27.20-	27.20-	
26224504	26670473	Y	MT	050405NE5048				213.92	213.92-	213.92-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224504	26670474	Y	MT	050405NE5048				282,449.63	282,449.63-	282,449.63-	48.16
26224504	26670475	Y	MT	050405NE5048				103,668.28	103,668.28-	103,668.28-	
26224504	26670476	Y	MT	050405NE5048				1,127.17	1,127.17-	1,127.17-	
26224504	26670477	Y	MT	050405NE5048				716.37	716.37-	716.37-	
26224504	26670480	Y	MT	050405NE5048				19,007.36	19,007.36-	19,007.36-	
26224504	26670482	Y	MT	050405NE5048				5,556.30	5,556.30-	5,556.30-	
26224504	26710313	Y	MT	050405NE5048				147,683.18	147,683.18-	147,683.18-	
26224504	26710314	Y	MT	050405NE5048				72,929.18	72,929.18-	72,929.18-	
26224504	26710315	Y	MT	050405NE5048				72,368.25	72,368.25-	72,368.25-	
26224504	26710316	Y	MT	050405NE5048				2,928.14	2,928.14-	2,928.14-	
26224504	26710317	Y	MT	050405NE5048			23.14-	560,157.41	560,157.41-	560,157.41-	
26224504	26710318	Y	MT	050405NE5048			3,244.36	584,158.06	584,158.06-	584,158.06-	
26224504	26710321	Y	MT	050405NE5048				14,886.04	14,886.04-	14,886.04-	
26224504	26710322	Y	MT	050405NE5048				7,625.00	7,625.00-	7,625.00-	
26224504	26710324	Y	MT	050405NE5048				71,293.35	71,293.35-	71,293.35-	
26224504	26710325	Y	MT	050405NE5048				839.12	839.12-	839.12-	
26224504	26710326	Y	MT	050405NE5048			4,882.56-	262,398.89	262,398.89-	262,398.89-	
26224504	26710327	Y	MT	050405NE5048				141,321.43	141,321.43-	141,321.43-	
26224504	26710330	Y	MT	050405NE5048				941,982.04	941,982.04-	941,982.04-	
26224504	26710331	Y	MT	050405NE5048				169,855.00	169,855.00-	169,855.00-	
26224504	26710332	Y	MT	050405NE5048				233.80	233.80-	233.80-	
26224504	26710333	Y	MT	050405NE5048				112,285.57	112,285.57-	112,285.57-	
26224504	26710334	Y	MT	050405NE5048			843.43	107,639.14	107,639.14-	107,639.14-	6,157.50
26224504	26710335	Y	MT	050405NE5048				417,803.75	417,803.75-	417,803.75-	22,610.96
26224504	26710336	Y	MT	050405NE5048				94.78	94.78-	94.78-	
26224504	26710337	Y	MT	050405NE5048				3,258.77	3,258.77-	3,258.77-	
26224504	26710338	Y	MT	050405NE5048				66,767.34	66,767.34-	66,767.34-	346.68
26224504	26710343	Y	MT	050405NE5048				19,212.11	19,212.11-	19,212.11-	
26224504	26710344	Y	MT	050405NE5048				65,616.26	65,616.26-	65,616.26-	
26224504	26710345	Y	MT	050405NE5048				393,609.08	393,609.08-	393,609.08-	
26224504	26710346	Y	MT	050405NE5048				79,591.84	79,591.84-	79,591.84-	
26224504	26710347	Y	MT	050405NE5048				52,713.61	52,713.61-	52,713.61-	
26224504	26710356	Y	MT	050405NE5048				1,520.21	1,520.21-	1,520.21-	
26224504	26710358	Y	MT	050405NE5048				11,645.66	11,645.66-	11,645.66-	
26224504	26710397	Y	MT	050405NE5048				263.83	263.83-	263.83-	
26224504	26710398	Y	MT	050405NE5048				6,003.45	6,003.45-	6,003.45-	
26224504	26710400	Y	MT	050405NE5048				3,207.00	3,207.00-	3,207.00-	
26224504	26710404	Y	MT	050405NE5048				146.62	146.62-	146.62-	
26224504	26710405	Y	MT	050405NE5048				237.71	237.71-	237.71-	
26224504	26710415	Y	MT	050405NE5048				4,712.25	4,712.25-	4,712.25-	
26224504	26710416	Y	MT	050405NE5048				4,989.22	4,989.22-	4,989.22-	
Sub Total by BU Type							817.91-	6,981,228.91	6,981,228.91-	6,981,228.91-	29,163.30
Total by Grant Number							58,910.51	61,396,638.38	61,396,638.38-	61,396,638.38-	172,584.97
26222805	K	GB	050505NE5028		509,995,000.00				509,995,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					509,995,000.00				509,995,000.00		
26222805	26884501	K	GX	050505NE5028			42,865,038.74	106,160,576.75	106,160,576.75-	106,160,576.75-	
26222805	26884502	K	GX	050505NE5028			18,289,296.52	52,083,768.56	52,083,768.56-	52,083,768.56-	
26222805	26884503	K	GX	050505NE5028			5,175,884.44-	4,436,545.61-	4,436,545.61	4,436,545.61	
26222805	26884504	K	GX	050505NE5028			474,862.60	1,166,928.43	1,166,928.43-	1,166,928.43-	
26222805	26884505	K	GX	050505NE5028			5,664,344.99	14,772,025.61	14,772,025.61-	14,772,025.61-	
26222805	26884506	K	GX	050505NE5028			1,021,016.69	1,458,124.91	1,458,124.91-	1,458,124.91-	
26222805	26884508	K	GX	050505NE5028			549,321.55	1,287,768.46	1,287,768.46-	1,287,768.46-	
26222805	26884509	K	GX	050505NE5028			40,773,766.00	40,773,766.00	40,773,766.00-	40,773,766.00-	
26222805	26884510	K	GX	050505NE5028			2,859,679.20	8,120,356.12	8,120,356.12-	8,120,356.12-	
Sub Total by BU Type							107,321,441.85	221,386,769.23	221,386,769.23-	221,386,769.23-	
	26850081	Y	MT	050505NE5028		5.00	309,486.95	706,023.86	706,023.86-	706,018.86-	
	26850082	Y	MT	050505NE5028			1,973,752.07	6,920,188.76	6,920,188.76-	6,920,188.76-	
	26881501	Y	MT	050505NE5028			27,320,489.24	68,611,342.02	68,611,342.02-	68,611,342.02-	
	26881502	Y	MT	050505NE5028			12,377,797.65	35,248,116.55	35,248,116.55-	35,248,116.55-	
	26881503	Y	MT	050505NE5028			3,390,188.02-	2,722,814.49-	2,722,814.49	2,722,814.49	
	26881504	Y	MT	050505NE5028			321,351.44	794,652.20	794,652.20-	794,652.20-	
Sub Total by BU Type						5.00	38,912,689.33	109,557,508.90	109,557,508.90-	109,557,503.90-	
Total by Grant Number					509,995,000.00	5.00	146,234,131.18	330,944,278.13	179,050,721.87	330,944,273.13-	
26224805	26600031	K	GX	050505NE5048			13,701.33	41,743.06	41,743.06-	41,743.06-	
26224805	26600032	K	GX	050505NE5048			14,977.76	45,030.20	45,030.20-	45,030.20-	
26224805	26600033	K	GX	050505NE5048			20,472.46	61,521.70	61,521.70-	61,521.70-	
26224805	26620039	K	GX	050505NE5048			11,755.86	35,256.97	35,256.97-	35,256.97-	
26224805	26620040	K	GX	050505NE5048			42,539.87	132,036.89	132,036.89-	132,036.89-	
26224805	26620041	K	GX	050505NE5048			67,781.99	200,253.93	200,253.93-	200,253.93-	
26224805	26620042	K	GX	050505NE5048			74,830.52	221,414.15	221,414.15-	221,414.15-	
26224805	26630046	K	GX	050505NE5048			5,913.40	18,013.46	18,013.46-	18,013.46-	
26224805	26630047	K	GX	050505NE5048			44,170.05	133,071.85	133,071.85-	133,071.85-	
26224805	26630048	K	GX	050505NE5048			37,738.36	115,037.66	115,037.66-	115,037.66-	
26224805	26630049	K	GX	050505NE5048			9,787.02	29,356.70	29,356.70-	29,356.70-	
26224805	26640038	K	GX	050505NE5048			77,084.94	219,735.66	219,735.66-	219,735.66-	
26224805	26650170	K	GX	050505NE5048			648.88	649.13	649.13-	649.13-	
26224805	26650174	K	GX	050505NE5048			359,445.22	1,231,309.47	1,231,309.47-	1,231,309.47-	
26224805	26650175	K	GX	050505NE5048			83.75	594.75	594.75-	594.75-	
26224805	26670508	K	GX	050505NE5048			3,273.81	861,647.58	861,647.58-	861,647.58-	
26224805	26670510	K	GX	050505NE5048			241,584.27	241,584.27	241,584.27-	241,584.27-	
26224805	26670511	K	GX	050505NE5048			873.56	4,008.18	4,008.18-	4,008.18-	
26224805	26670512	K	GX	050505NE5048			111.00	37,492.45	37,492.45-	37,492.45-	
26224805	26670522	K	GX	050505NE5048			17,205.27	52,268.38	52,268.38-	52,268.38-	
26224805	26670523	K	GX	050505NE5048			3,297.07	6,747.07	6,747.07-	6,747.07-	
26224805	26670525	K	GX	050505NE5048			218.70	17,205.99	17,205.99-	17,205.99-	
26224805	26670526	K	GX	050505NE5048			3.40	3,077.88	3,077.88-	3,077.88-	
26224805	26670527	K	GX	050505NE5048			29,440.45	71,757.41	71,757.41-	71,757.41-	
26224805	26670533	K	GX	050505NE5048			14,550.29	16,082.09	16,082.09-	16,082.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224805	26670535	K	GX	050505NE5048			137,515.22	137,515.22	137,515.22-	137,515.22-	
26224805	26680030	K	GX	050505NE5048			14,932.72	39,459.82	39,459.82-	39,459.82-	
26224805	26680031	K	GX	050505NE5048			6,752.47	16,652.64	16,652.64-	16,652.64-	
26224805	26700014	K	GX	050505NE5048			14,412.26	40,346.25	40,346.25-	40,346.25-	
26224805	26710485	K	GX	050505NE5048			12,401.09	45,260.07	45,260.07-	45,260.07-	
26224805	26710486	K	GX	050505NE5048			15,976.35	48,218.00	48,218.00-	48,218.00-	
26224805	26710487	K	GX	050505NE5048			30,724.53	123,841.74	123,841.74-	123,841.74-	
26224805	26710488	K	GX	050505NE5048			155,633.37	399,360.59	399,360.59-	399,360.59-	
26224805	26710490	K	GX	050505NE5048			13,599.40	35,128.60	35,128.60-	35,128.60-	
26224805	26710492	K	GX	050505NE5048			28,578.84	56,739.54	56,739.54-	56,739.54-	
26224805	26710493	K	GX	050505NE5048			23,508.29	23,508.29	23,508.29-	23,508.29-	
26224805	26710494	K	GX	050505NE5048			112,372.33	294,909.60	294,909.60-	294,909.60-	.11
26224805	26710495	K	GX	050505NE5048			28,189.86	80,815.75	80,815.75-	80,815.75-	
26224805	26710496	K	GX	050505NE5048			7,001.32	23,142.25	23,142.25-	23,142.25-	
26224805	26710497	K	GX	050505NE5048			4,110.90	14,223.43	14,223.43-	14,223.43-	
26224805	26710500	K	GX	050505NE5048			71.71	1,303.12	1,303.12-	1,303.12-	
26224805	26710503	K	GX	050505NE5048			85,255.03	339,858.41	339,858.41-	339,858.41-	
26224805	26710504	K	GX	050505NE5048			29,568.49	72,880.11	72,880.11-	72,880.11-	
26224805	26710505	K	GX	050505NE5048			22,583.73	29,248.46	29,248.46-	29,248.46-	
26224805	26710506	K	GX	050505NE5048			19,169.54	26,557.05	26,557.05-	26,557.05-	
26224805	26710513	K	GX	050505NE5048				137.94	137.94-	137.94-	
26224805	26710516	K	GX	050505NE5048			1,486.79	10,493.65	10,493.65-	10,493.65-	
26224805	26710517	K	GX	050505NE5048			786.63	4,118.36	4,118.36-	4,118.36-	
26224805	26710519	K	GX	050505NE5048				671,246.81	671,246.81-	671,246.81-	
26224805	26710529	K	GX	050505NE5048				314.54	314.54-	314.54-	
26224805	26710542	K	GX	050505NE5048			259,950.26	372,418.44	372,418.44-	372,418.44-	
26224805	26710547	K	GX	050505NE5048				320.25	320.25-	320.25-	
26224805	26710562	K	GX	050505NE5048			1,198.77	3,846.67	3,846.67-	3,846.67-	
26224805	26720065	K	GX	050505NE5048			41,348.46	69,929.79	69,929.79-	69,929.79-	
26224805	26720066	K	GX	050505NE5048			15,594.84	47,208.26	47,208.26-	47,208.26-	
26224805	26720067	K	GX	050505NE5048			30,521.89	92,317.01	92,317.01-	92,317.01-	
26224805	26720068	K	GX	050505NE5048			26,418.11	89,916.56	89,916.56-	89,916.56-	
26224805	26720069	K	GX	050505NE5048			75,303.80	225,560.80	225,560.80-	225,560.80-	
26224805	26770156	K	GX	050505NE5048			68,669.84	198,579.85	198,579.85-	198,579.85-	
26224805	26770157	K	GX	050505NE5048			3,098.51	9,306.32	9,306.32-	9,306.32-	
26224805	26770158	K	GX	050505NE5048			12,480.65	37,656.58	37,656.58-	37,656.58-	
26224805	26770159	K	GX	050505NE5048			6,688.68	20,168.66	20,168.66-	20,168.66-	
26224805	26770160	K	GX	050505NE5048			3,098.16	9,305.27	9,305.27-	9,305.27-	
26224805	26770161	K	GX	050505NE5048			24,080.39	69,213.44	69,213.44-	69,213.44-	
26224805	26770162	K	GX	050505NE5048			7,256.58	22,411.14	22,411.14-	22,411.14-	
26224805	26770163	K	GX	050505NE5048			22,721.12	65,186.88	65,186.88-	65,186.88-	
26224805	26770164	K	GX	050505NE5048			13,234.60	39,870.92	39,870.92-	39,870.92-	
26224805	26770165	K	GX	050505NE5048			36,239.34	79,707.78	79,707.78-	79,707.78-	
26224805	26770167	K	GX	050505NE5048			2,208.87	6,441.45	6,441.45-	6,441.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224805	26950139	K	GX	050505NE5048				2,556.80	2,556.80-	2,556.80-	
26224805	26950140	K	GX	050505NE5048			16,128.81	17,234.26	17,234.26-	17,234.26-	
26224805	26950141	K	GX	050505NE5048			32,257.64	34,468.54	34,468.54-	34,468.54-	
26224805	26950142	K	GX	050505NE5048			45,818.42	50,829.34	50,829.34-	50,829.34-	
26224805	26950143	K	GX	050505NE5048			2,964.91	3,432.44	3,432.44-	3,432.44-	
26224805	26950146	K	GX	050505NE5048			108,601.87	265,721.12	265,721.12-	265,721.12-	
26224805	26950147	K	GX	050505NE5048				320,191.79	320,191.79-	320,191.79-	
26224805	26980086	K	GX	050505NE5048			391,593.48	391,593.48	391,593.48-	391,593.48-	
Sub Total by BU Type							3,103,598.10	8,877,570.96	8,877,570.96-	8,877,570.96-	.11
	26600030	Y	MT	050505NE5048			1,522.28	4,637.84	4,637.84-	4,637.84-	
	26670514	Y	MT	050505NE5048			47,243.41	59,833.14	59,833.14-	59,833.14-	
	26670515	Y	MT	050505NE5048			8,636.00	12,086.00	12,086.00-	12,086.00-	
	26670517	Y	MT	050505NE5048			24.30	1,911.77	1,911.77-	1,911.77-	
	26670518	Y	MT	050505NE5048			.38	341.98	341.98-	341.98-	
	26670520	Y	MT	050505NE5048			3,271.16	7,973.05	7,973.05-	7,973.05-	
	26670528	Y	MT	050505NE5048			86,050.12	379,006.77	379,006.77-	379,006.77-	
	26670529	Y	MT	050505NE5048			291.19	1,336.07	1,336.07-	1,336.07-	
	26670530	Y	MT	050505NE5048			37.00	12,497.49	12,497.49-	12,497.49-	
	26670532	Y	MT	050505NE5048			4,850.10	5,020.30	5,020.30-	5,020.30-	
	26670534	Y	MT	050505NE5048			45,838.41	45,838.41	45,838.41-	45,838.41-	
	26710469	Y	MT	050505NE5048			33,930.15	106,436.52	106,436.52-	106,436.52-	
	26710470	Y	MT	050505NE5048			51,457.26	133,961.98	133,961.98-	133,961.98-	
	26710471	Y	MT	050505NE5048			1,198.77	3,846.61	3,846.61-	3,846.61-	
	26710472	Y	MT	050505NE5048			6,940.55	17,685.83	17,685.83-	17,685.83-	
	26710473	Y	MT	050505NE5048			29,503.80	57,491.64	57,491.64-	57,491.64-	
	26710474	Y	MT	050505NE5048			7,506.90	7,506.90	7,506.90-	7,506.90-	
	26710475	Y	MT	050505NE5048			85,255.04	339,858.43	339,858.43-	339,858.43-	
	26710476	Y	MT	050505NE5048				222,121.00	222,121.00-	222,121.00-	
	26710477	Y	MT	050505NE5048			24,783.12	41,901.21	41,901.21-	41,901.21-	
	26710478	Y	MT	050505NE5048			36,756.31	100,434.87	100,434.87-	100,434.87-	1,004.20
	26710479	Y	MT	050505NE5048			9,396.67	27,299.80	27,299.80-	27,299.80-	
	26710480	Y	MT	050505NE5048			1,389.00	4,125.21	4,125.21-	4,125.21-	
	26710481	Y	MT	050505NE5048			4,114.26	14,753.36	14,753.36-	14,753.36-	
	26710482	Y	MT	050505NE5048			86,650.13	94,148.01	94,148.01-	94,148.01-	
	26710483	Y	MT	050505NE5048			22,583.73	29,248.47	29,248.47-	29,248.47-	
	26710484	Y	MT	050505NE5048			19,169.55	26,557.06	26,557.06-	26,557.06-	
	26710509	Y	MT	050505NE5048			431.11	575.68	575.68-	575.68-	
	26710514	Y	MT	050505NE5048			87.50	452.71	452.71-	452.71-	
	26710515	Y	MT	050505NE5048			179.45	4,760.89	4,760.89-	4,760.89-	
	26710518	Y	MT	050505NE5048				223,748.94	223,748.94-	223,748.94-	
	26710526	Y	MT	050505NE5048				403.70	403.70-	403.70-	
	26710528	Y	MT	050505NE5048				19.04	19.04-	19.04-	
	26710533	Y	MT	050505NE5048			12,367.76	47,073.60	47,073.60-	47,073.60-	
	26710534	Y	MT	050505NE5048			5,325.07	16,071.54	16,071.54-	16,071.54-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			636,790.48	2,050,965.82	2,050,965.82-	2,050,965.82-	1,004.20
				Total by Grant Number			3,740,388.58	10,928,536.78	10,928,536.78-	10,928,536.78-	1,004.31
26MAPG98	26MAPG98	2	GB	059805NE5028	518,819,994.00				518,819,994.00		
				Sub Total by BU Type	518,819,994.00				518,819,994.00		
26MAPG98	26880061	2	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Sub Total by BU Type				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Total by Grant Number	518,819,994.00			518,718,867.58	101,126.42	518,718,867.58-	
26CHIP99	26CHIP99	2	GX	059905NE5021	6,231,469.00			6,231,469.00		6,231,469.00-	
				Sub Total by BU Type	6,231,469.00			6,231,469.00		6,231,469.00-	
				Total by Grant Number	6,231,469.00			6,231,469.00		6,231,469.00-	
26MAPG99	26MAPG99	2	GB	059905NE5028	598,604,772.00				598,604,772.00		
				Sub Total by BU Type	598,604,772.00				598,604,772.00		
26MAPG99	26880063	2	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Sub Total by BU Type				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Total by Grant Number	598,604,772.00			598,604,772.00		598,604,772.00-	
26STDOGP	26ZU9022	K	GX	090CCH704353				.26	.26-	.26-	
26STDOGP	26960022	K	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
26STDOGP	26960027	K	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
26STDOGP	26960028	K	GX	090CCH704353				226,978.01	226,978.01-	226,978.01-	
26STDS00	26960025	K	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
26STDS01	26960026	K	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
26STDS02	26960023	K	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
26487804	26960088	K	GX	090CCH704353				162,043.68	162,043.68-	162,043.68-	
				Sub Total by BU Type				1,475,560.88	1,475,560.88-	1,475,560.88-	
				Total by Grant Number				1,475,560.88	1,475,560.88-	1,475,560.88-	
	26121201	K	GB	090CCH704422	1,607,761.93				1,607,761.93		
	26121202	K	GB	090CCH704422	2,077,246.00				2,077,246.00		
	26121298	K	GB	090CCH704422	10,215,598.07				10,215,598.07		
				Sub Total by BU Type	13,900,606.00				13,900,606.00		
26121201	26930015	K	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
26121202	26930018	K	GX	090CCH704422				1,292,156.58	1,292,156.58-	1,292,156.58-	
26121298	26ZU9007	K	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
26121298	26ZU9008	K	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
26121298	26ZU9009	K	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
				Sub Total by BU Type				3,079,252.94	3,079,252.94-	3,079,252.94-	
				Total by Grant Number	13,900,606.00			3,079,252.94	10,821,353.06	3,079,252.94-	
26CLPOGP	26960052	K	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
26CLPOGP	26960053	K	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
26CLPP00	26960050	K	GX	090CCH712790				350,000.00	350,000.00-	350,000.00-	
				Sub Total by BU Type				977,650.41	977,650.41-	977,650.41-	
				Total by Grant Number				977,650.41	977,650.41-	977,650.41-	
	26121203	K	GB	090CCH722562	1,784,185.00				1,784,185.00		
				Sub Total by BU Type	1,784,185.00				1,784,185.00		
26121203	26930266	1	GX	090CCH722562				1,148,822.49	1,148,822.49-	1,148,822.49-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26121204	26930397	K	GX	090CCH722562			63,755.93	678,253.14	678,253.14-	678,253.14-	
				Sub Total by BU Type			63,755.93	1,827,075.63	1,827,075.63-	1,827,075.63-	
				Total by Grant Number	1,784,185.00		63,755.93	1,827,075.63	42,890.63-	1,827,075.63-	
	26103100	2	GB	090CCU700327	249,635.00				249,635.00		
	26103101	2	GB	090CCU700327	268,990.71				268,990.71		
	26103102	2	GB	090CCU700327		249,963.19				249,963.19	
	26103103	2	GB	090CCU700327	274,048.83				274,048.83		
	26103198	2	GB	090CCU700327		78,600.27				78,600.27	
	26103199	2	GB	090CCU700327	2,788,587.00				2,788,587.00		
				Sub Total by BU Type	3,581,261.54	328,563.46			3,581,261.54	328,563.46	
26103100	26930090	2	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
26103101	26930091	2	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	
26103103	26930258	2	GX	090CCU700327				12,006.18	12,006.18-	12,006.18-	
26103199	26930092	2	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
26103199	26930093	2	GX	090CCU700327				2,591,526.59	2,591,526.59-	2,591,526.59-	
				Sub Total by BU Type				3,261,170.22	3,261,170.22-	3,261,170.22-	
				Total by Grant Number	3,581,261.54	328,563.46		3,261,170.22	320,091.32	2,932,606.76-	
	26106500	K	GB	090CCU702039	1,176,313.00				1,176,313.00		
	26106501	K	GB	090CCU702039	1,210,020.00				1,210,020.00		
	26106502	K	GB	090CCU702039	1,407,679.00				1,407,679.00		
	26106503	K	GB	090CCU702039	1,451,524.00				1,451,524.00		
	26106599	K	GB	090CCU702039	8,948,919.62				8,948,919.62		
				Sub Total by BU Type	14,194,455.62				14,194,455.62		
26106500	26930083	K	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
26106501	26930084	K	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
26106502	26930087	K	GX	090CCU702039				819,475.10	819,475.10-	819,475.10-	
26106503	26930300	K	GX	090CCU702039				779,859.32	779,859.32-	779,859.32-	
26106599	26930085	K	GX	090CCU702039				7,713,778.46	7,713,778.46-	7,713,778.46-	
26106599	26930086	K	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
				Sub Total by BU Type				12,546,115.11	12,546,115.11-	12,546,115.11-	
				Total by Grant Number	14,194,455.62			12,546,115.11	1,648,340.51	12,546,115.11-	
26AIDSGP	26AIDS03	K	GB	090CCU706242	182,972.00				182,972.00		
				Sub Total by BU Type	182,972.00				182,972.00		
26AIDOGP	26CV0020	K	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
26AIDOGP	26960040	K	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
26AIDOGP	26960041	K	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
				Sub Total by BU Type				817,768.12	817,768.12-	817,768.12-	
				Total by Grant Number	182,972.00			817,768.12	634,796.12-	817,768.12-	
	26291098	1	GB	090CCU706734		169,118.03				169,118.03	
26WHBCGP	26WHBC00	1	GB	090CCU706734	2,231,316.70				2,231,316.70		
26WHBCGP	26WHBC01	1	GB	090CCU706734	2,201,458.77				2,201,458.77		
26WHBCGP	26WHBC02	1	GB	090CCU706734	2,761,238.00				2,761,238.00		
26WHBCGP	26WHBOGP	1	GB	090CCU706734	11,610,833.50				11,610,833.50		
				Sub Total by BU Type	18,804,846.97	169,118.03			18,804,846.97	169,118.03	

Grant/Project Status

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As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26WHBC00	26930206	1	GX	090CCU706734				2,231,316.70	2,231,316.70-	2,231,316.70-	
26WHBC01	26930207	1	GX	090CCU706734				2,201,458.77	2,201,458.77-	2,201,458.77-	
26WHBC02	26930209	1	GX	090CCU706734				2,499,234.34	2,499,234.34-	2,499,234.34-	
26WHBOGP	26CV0021	1	GX	090CCU706734				9,898,615.45	9,898,615.45-	9,898,615.45-	
26WHBOGP	26930208	1	GX	090CCU706734				1,712,218.05	1,712,218.05-	1,712,218.05-	
Sub Total by BU Type								18,542,843.31	18,542,843.31-	18,542,843.31-	
Total by Grant Number					18,804,846.97	169,118.03		18,542,843.31	262,003.66	18,373,725.28-	
26TBCE00	26960032	K	GX	090CCU707864				147,773.92	147,773.92-	147,773.92-	
26TBCE01	26960033	K	GX	090CCU707864				183,483.00	183,483.00-	183,483.00-	
26TBCE02	26960030	K	GX	090CCU707864				73,090.32	73,090.32-	73,090.32-	
26TBCOGP	26CV0022	K	GX	090CCU707864				335,279.65	335,279.65-	335,279.65-	
26TBCOGP	26ZU9023	K	GX	090CCU707864				7,022.35	7,022.35-	7,022.35-	
26TBCOGP	26960029	K	GX	090CCU707864				47,878.77	47,878.77-	47,878.77-	
26TBCOGP	26960031	K	GX	090CCU707864				92,208.50	92,208.50-	92,208.50-	
Sub Total by BU Type								886,736.51	886,736.51-	886,736.51-	
Total by Grant Number								886,736.51	886,736.51-	886,736.51-	
26104500	26930096	K	GX	090CCU709243				854,939.21	854,939.21-	854,939.21-	
26104501	26930097	K	GX	090CCU709243				1,330,260.00	1,330,260.00-	1,330,260.00-	
26104502	26930099	K	GX	090CCU709243				1,268,054.43	1,268,054.43-	1,268,054.43-	
26104503	26930312	K	GX	090CCU709243				610,745.53	610,745.53-	610,745.53-	
26104599	26930098	K	GX	090CCU709243				1,650,628.15	1,650,628.15-	1,650,628.15-	
Sub Total by BU Type								5,714,627.32	5,714,627.32-	5,714,627.32-	
Total by Grant Number								5,714,627.32	5,714,627.32-	5,714,627.32-	
26NCRG01	26960043	K	GX	090CCU710681				206,849.16	206,849.16-	206,849.16-	
26NCRG02	26960042	K	GX	090CCU710681				208,258.15	208,258.15-	208,258.15-	
26NCROGP	26960044	K	GX	090CCU710681				288,910.63	288,910.63-	288,910.63-	
26NCROGP	26960045	K	GX	090CCU710681				89,472.79	89,472.79-	89,472.79-	
Sub Total by BU Type								793,490.73	793,490.73-	793,490.73-	
Total by Grant Number								793,490.73	793,490.73-	793,490.73-	
26BRIN01	26960038	1	GX	090CCU714031				188,490.11	188,490.11-	188,490.11-	
26BRIN02	26960037	1	GX	090CCU714031				69,809.33	69,809.33-	69,809.33-	
26BRIOGP	26960036	1	GX	090CCU714031				30,129.99	30,129.99-	30,129.99-	
26BRIOGP	26960039	1	GX	090CCU714031				65,284.39	65,284.39-	65,284.39-	
Sub Total by BU Type								353,713.82	353,713.82-	353,713.82-	
Total by Grant Number								353,713.82	353,713.82-	353,713.82-	
26EPIL00	26960055	K	GX	090CCU714424				97,440.00	97,440.00-	97,440.00-	
26EPIL01	26960056	K	GX	090CCU714424				205,430.78	205,430.78-	205,430.78-	
26EPIL02	26960054	K	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
26EPIL99	26960057	K	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	
Sub Total by BU Type								554,442.12	554,442.12-	554,442.12-	
Total by Grant Number								554,442.12	554,442.12-	554,442.12-	
26BITP00	26960015	K	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
26BITP01	26960014	K	GX	090CCU716975				246,598.69	246,598.69-	246,598.69-	
26BITP02	26960016	1	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				723,540.97	723,540.97-	723,540.97-	
				Total by Grant Number				723,540.97	723,540.97-	723,540.97-	
	26121700	K	GB	090CCU717127		60,755.25				60,755.25	
	26121701	K	GB	090CCU717127		75,967.49				75,967.49	
	26121702	K	GB	090CCU717127		36,838.00				36,838.00	
	26121703	K	GB	090CCU717127		145,092.26				145,092.26	
	26121704	K	GB	090CCU717127		101,302.00				101,302.00	
				Sub Total by BU Type		419,955.00				419,955.00	
				Total by Grant Number		419,955.00				419,955.00	
	26104900	K	GB	090CCU717179		57,947.00				57,947.00	
	26104902	K	GB	090CCU717179		62,000.00				62,000.00	
				Sub Total by BU Type		119,947.00				119,947.00	
				Total by Grant Number		119,947.00				119,947.00	
26CLPP01	26960051	1	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
26CLPP02	26960049	1	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
				Sub Total by BU Type				726,104.18	726,104.18-	726,104.18-	
				Total by Grant Number				726,104.18	726,104.18-	726,104.18-	
	26103201	K	GB	090CCU719107	224,447.83				224,447.83		
	26103202	K	GB	090CCU719107	344,771.17				344,771.17		
				Sub Total by BU Type	569,219.00				569,219.00		
26103201	26930144	K	GX	090CCU719107				224,447.83	224,447.83-	224,447.83-	
26103202	26930145	K	GX	090CCU719107				242,610.90	242,610.90-	242,610.90-	
				Sub Total by BU Type				467,058.73	467,058.73-	467,058.73-	
				Total by Grant Number	569,219.00			467,058.73	102,160.27	467,058.73-	
26WHWWGP	26WHWW01	K	GB	090CCU719166	162,464.00				162,464.00		
26WHWWGP	26WHWW02	K	GB	090CCU719166	352,674.00				352,674.00		
26WHWWGP	26WHWW03	K	GB	090CCU719166	1,912,796.00				1,912,796.00		
				Sub Total by BU Type	2,427,934.00				2,427,934.00		
26WHWW01	26930210	K	GX	090CCU719166				162,463.83	162,463.83-	162,463.83-	
26WHWW02	26930211	K	GX	090CCU719166				223,220.01	223,220.01-	223,220.01-	
26WHWW03	26930239	K	GX	090CCU719166				302,381.20	302,381.20-	302,381.20-	
				Sub Total by BU Type				688,065.04	688,065.04-	688,065.04-	
				Total by Grant Number	2,427,934.00			688,065.04	1,739,868.96	688,065.04-	
	26105901	K	GB	090CCU719359		50,128.36				50,128.36	
	26105902	K	GB	090CCU719359		118,001.64				118,001.64	
	26105903	K	GB	090CCU719359		98,373.00				98,373.00	
				Sub Total by BU Type		266,503.00				266,503.00	
				Total by Grant Number		266,503.00				266,503.00	
	26104903	K	GB	090CCU720286		112,376.00				112,376.00	
				Sub Total by BU Type		112,376.00				112,376.00	
				Total by Grant Number		112,376.00				112,376.00	
	26103702	K	GB	090CCU720577	136,886.00				136,886.00		
				Sub Total by BU Type	136,886.00				136,886.00		
				Total by Grant Number	136,886.00				136,886.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26106102	K	GB	090CCU720861		101,339.00				101,339.00	
	26106103	K	GB	090CCU720861		292,038.00				292,038.00	
				Sub Total by BU Type		393,377.00				393,377.00	
				Total by Grant Number		393,377.00				393,377.00	
	26106601	1	GB	090CCU721063		22,400.00				22,400.00	
				Sub Total by BU Type		22,400.00				22,400.00	
				Total by Grant Number		22,400.00				22,400.00	
	26103203	K	GB	090CCU721341	311,494.00				311,494.00		
	26103204	K	GB	090CCU721341	430,013.00				430,013.00		
				Sub Total by BU Type	741,507.00				741,507.00		
26103203	26930313	K	GX	090CCU721341				23,282.00	23,282.00-	23,282.00-	
26103204	26930343	K	GX	090CCU721341				35,244.00	35,244.00-	35,244.00-	
26105505	26930432	K	GX	090CCU721341			3,750.00	18,891.69	18,891.69-	18,891.69-	
				Sub Total by BU Type			3,750.00	77,417.69	77,417.69-	77,417.69-	
				Total by Grant Number	741,507.00		3,750.00	77,417.69	664,089.31	77,417.69-	
	26103303	K	GB	090CCU721962	51,961.42				51,961.42		
	26103304	K	GB	090CCU721962	289,027.00				289,027.00		
	26103503	K	GB	090CCU721962	2,754,977.58				2,754,977.58		
	26103504	K	GB	090CCU721962	2,909,048.00				2,909,048.00		
				Sub Total by BU Type	6,005,014.00				6,005,014.00		
26103304	26930344	K	GX	090CCU721962				50,776.42	50,776.42-	50,776.42-	
26103503	26930237	K	GX	090CCU721962				1,797,325.91	1,797,325.91-	1,797,325.91-	
26103504	26930342	K	GX	090CCU721962				1,853,379.82	1,853,379.82-	1,853,379.82-	
26103505	26930422	K	GX	090CCU721962			245,679.19	472,082.74	472,082.74-	472,082.74-	
				Sub Total by BU Type			245,679.19	4,173,564.89	4,173,564.89-	4,173,564.89-	
				Total by Grant Number	6,005,014.00		245,679.19	4,173,564.89	1,831,449.11	4,173,564.89-	
	26104103	1	GB	090CCU722249	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
				Total by Grant Number	50,000.00				50,000.00		
	26103104	K	GB	090CCU722731	303,492.00				303,492.00		
				Sub Total by BU Type	303,492.00				303,492.00		
26103104	26930394	K	GX	090CCU722731				9,601.09	9,601.09-	9,601.09-	
26103105	26930406	K	GX	090CCU722731			1,392.48	1,392.48	1,392.48-	1,392.48-	
				Sub Total by BU Type			1,392.48	10,993.57	10,993.57-	10,993.57-	
				Total by Grant Number	303,492.00		1,392.48	10,993.57	292,498.43	10,993.57-	
	26104704	K	GB	090CCU722780	1,695,439.00				1,695,439.00		
	26104904	K	GB	090CCU722780		138,293.00				138,293.00	
				Sub Total by BU Type	1,695,439.00	138,293.00			1,695,439.00	138,293.00	
26104504	26930341	K	GX	090CCU722780				603,852.85	603,852.85-	603,852.85-	
26104505	26930420	K	GX	090CCU722780				28,234.00	28,234.00-	28,234.00-	
26104704	26930340	K	GX	090CCU722780			14,441.86	436,891.82	436,891.82-	436,891.82-	
26104705	26930419	K	GX	090CCU722780			10,180.86	30,737.83	30,737.83-	30,737.83-	
				Sub Total by BU Type			24,622.72	1,099,716.50	1,099,716.50-	1,099,716.50-	
				Total by Grant Number	1,695,439.00	138,293.00	24,622.72	1,099,716.50	595,722.50	961,423.50-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26106504	26930395	K	GX	090CCU723501			42,395.31	573,851.87	573,851.87-	573,851.87-	
				Sub Total by BU Type			42,395.31	573,851.87	573,851.87-	573,851.87-	
				Total by Grant Number			42,395.31	573,851.87	573,851.87-	573,851.87-	
	26107102	K	GB	090CCV719934	238,862.00				238,862.00		
	26107103	K	GB	090CCV719934	261,137.00				261,137.00		
	26107104	K	GB	090CCV719934	248,566.00				248,566.00		
				Sub Total by BU Type	748,565.00				748,565.00		
26107102	26870227	K	GX	090CCV719934				238,862.00	238,862.00-	238,862.00-	
26107103	26870381	K	GX	090CCV719934				248,566.30	248,566.30-	248,566.30-	
26107103	26870402	K	GX	090CCV719934				12,570.70	12,570.70-	12,570.70-	
26107104	26870571	K	GX	090CCV719934				247,895.99	247,895.99-	247,895.99-	
				Sub Total by BU Type				747,894.99	747,894.99-	747,894.99-	
				Total by Grant Number	748,565.00			747,894.99	670.01	747,894.99-	
	26100400	2	GB	0900B1NEPRVS		239,780.16				239,780.16	
	26100500	2	GB	0900B1NEPRVS	170,987.79				170,987.79		
	26100597	2	GB	0900B1NEPRVS	48,078.81				48,078.81		
	26100700	2	GB	0900B1NEPRVS	184,857.26				184,857.26		
	26100800	2	GB	0900B1NEPRVS	7,306.29				7,306.29		
	26101300	2	GB	0900B1NEPRVS	57,750.57				57,750.57		
	26101400	2	GB	0900B1NEPRVS	157,678.24				157,678.24		
	26101500	2	GB	0900B1NEPRVS	406,330.01				406,330.01		
	26101597	2	GB	0900B1NEPRVS	47,390.37				47,390.37		
	26101600	2	GB	0900B1NEPRVS		46,551.65				46,551.65	
	26101700	2	GB	0900B1NEPRVS		2,919.35				2,919.35	
	26101900	2	GB	0900B1NEPRVS		74,701.25				74,701.25	
	26102100	2	GB	0900B1NEPRVS		23,945.26				23,945.26	
	26102400	2	GB	0900B1NEPRVS	115,323.96				115,323.96		
	26102500	2	GB	0900B1NEPRVS	781,978.04				781,978.04		
	26104197	2	GB	0900B1NEPRVS	59,786.51				59,786.51		
	26104400	2	GB	0900B1NEPRVS	9,679.48				9,679.48		
				Sub Total by BU Type	2,047,147.33	387,897.67			2,047,147.33	387,897.67	
26100500	26930077	2	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
26100597	26930007	2	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
26100700	26930141	2	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	
26101300	26930081	2	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
26101400	26960018	2	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
26101500	26ZU9011	2	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
26101597	26960034	2	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	
26102400	26930075	2	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
26102500	26CV0025	2	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
26104197	26930133	2	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
26104400	26930130	2	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
				Sub Total by BU Type				2,039,841.04	2,039,841.04-	2,039,841.04-	
				Total by Grant Number	2,047,147.33	387,897.67		2,039,841.04	7,306.29	1,651,943.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26100201	2	GB	0901B1NEPRVS	28,004.32				28,004.32		
	26100301	2	GB	0901B1NEPRVS	11,183.46				11,183.46		
	26100401	2	GB	0901B1NEPRVS		88,984.72				88,984.72	
	26100501	2	GB	0901B1NEPRVS	321,027.34				321,027.34		
	26100598	2	GB	0901B1NEPRVS	26,347.75				26,347.75		
	26100701	2	GB	0901B1NEPRVS	118,596.39				118,596.39		
	26100801	2	GB	0901B1NEPRVS		6,897.08				6,897.08	
	26100901	2	GB	0901B1NEPRVS	190,320.49				190,320.49		
	26101001	2	GB	0901B1NEPRVS		310,648.45				310,648.45	
	26101201	2	GB	0901B1NEPRVS		360.73				360.73	
	26101301	2	GB	0901B1NEPRVS	67,051.49				67,051.49		
	26101401	2	GB	0901B1NEPRVS	276,076.22				276,076.22		
	26101501	2	GB	0901B1NEPRVS		369,499.48				369,499.48	
	26101598	2	GB	0901B1NEPRVS		58,328.03				58,328.03	
	26101601	2	GB	0901B1NEPRVS		31,234.66				31,234.66	
	26101701	2	GB	0901B1NEPRVS		14,232.04				14,232.04	
	26101798	2	GB	0901B1NEPRVS		56,651.23				56,651.23	
	26101901	2	GB	0901B1NEPRVS		56,219.12				56,219.12	
	26102101	2	GB	0901B1NEPRVS		21,162.72				21,162.72	
	26102301	2	GB	0901B1NEPRVS	38,219.00				38,219.00		
	26102401	2	GB	0901B1NEPRVS	70,518.94				70,518.94		
	26102501	2	GB	0901B1NEPRVS	18,035.53				18,035.53		
	26102801	2	GB	0901B1NEPRVS	7,186.09				7,186.09		
	26104101	2	GB	0901B1NEPRVS	183,412.50				183,412.50		
	26104198	2	GB	0901B1NEPRVS	71,592.55				71,592.55		
	26104401	2	GB	0901B1NEPRVS	1,553.67				1,553.67		
				Sub Total by BU Type	1,429,125.74	1,014,218.26			1,429,125.74	1,014,218.26	
26100201	26770054	2	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
26100301	26770055	2	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
26100501	26930078	2	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
26100598	26930008	2	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
26100701	26930142	2	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
26100901	26870116	2	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
26101301	26930082	2	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
26101401	26960019	2	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
26102301	26870118	2	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
26102401	26930076	2	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
26102501	26CV0026	2	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	
26102801	26ZU9012	2	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
26104101	26870117	2	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
26104198	26930134	2	GX	0901B1NEPRVS				71,189.95	71,189.95-	71,189.95-	
26104401	26930131	2	GX	0901B1NEPRVS				1,553.67	1,553.67-	1,553.67-	
				Sub Total by BU Type				1,411,770.56	1,411,770.56-	1,411,770.56-	
26PHBG01	26870027	2	MT	0901B1NEPRVS				210,947.07	210,947.07-	210,947.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								210,947.07	210,947.07-	210,947.07-	
Total by Grant Number					1,429,125.74	1,014,218.26		1,622,717.63	193,591.89-	608,499.37-	
	26100502	2	GB	0902B1NEPRVS	47,000.00				47,000.00		
	26100602	2	GB	0902B1NEPRVS	10,836.86				10,836.86		
	26100702	2	GB	0902B1NEPRVS	330,000.00				330,000.00		
	26100802	2	GB	0902B1NEPRVS	87,299.31				87,299.31		
	26100902	2	GB	0902B1NEPRVS		120,009.64				120,009.64	
	26101002	2	GB	0902B1NEPRVS	436,025.99				436,025.99		
	26101202	2	GB	0902B1NEPRVS	226,000.00				226,000.00		
	26101302	2	GB	0902B1NEPRVS	53,000.00				53,000.00		
	26101402	2	GB	0902B1NEPRVS	148,179.16				148,179.16		
	26101502	2	GB	0902B1NEPRVS	480,600.00				480,600.00		
	26101702	2	GB	0902B1NEPRVS		6,812.90				6,812.90	
	26101802	2	GB	0902B1NEPRVS		19,259.46				19,259.46	
	26101902	2	GB	0902B1NEPRVS		93,000.00				93,000.00	
	26102002	2	GB	0902B1NEPRVS		45,000.00				45,000.00	
	26102102	2	GB	0902B1NEPRVS	21,283.25				21,283.25		
	26102202	2	GB	0902B1NEPRVS	43,680.02				43,680.02		
	26102402	2	GB	0902B1NEPRVS	67,333.73				67,333.73		
	26102502	2	GB	0902B1NEPRVS		10,579.68				10,579.68	
Sub Total by BU Type					1,951,238.32	294,661.68			1,951,238.32	294,661.68	
26100502	26930079	2	GX	0902B1NEPRVS				47,000.00	47,000.00-	47,000.00-	
26100602	26930094	2	GX	0902B1NEPRVS				1,831.21	1,831.21-	1,831.21-	
26100702	26930143	2	GX	0902B1NEPRVS				109,227.42	109,227.42-	109,227.42-	
26100802	26930135	2	GX	0902B1NEPRVS				55,137.43	55,137.43-	55,137.43-	
26101002	26930132	2	GX	0902B1NEPRVS				149,769.30	149,769.30-	149,769.30-	
26101202	26930009	2	GX	0902B1NEPRVS				136,223.26	136,223.26-	136,223.26-	
26101302	26930089	2	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	
26101402	26960024	2	GX	0902B1NEPRVS				10,804.57	10,804.57-	10,804.57-	
26101502	26960035	2	GX	0902B1NEPRVS				169,643.63	169,643.63-	169,643.63-	
26102102	26770056	2	GX	0902B1NEPRVS				21,283.25	21,283.25-	21,283.25-	
26102202	26770057	2	GX	0902B1NEPRVS				43,680.02	43,680.02-	43,680.02-	
26102402	26930080	2	GX	0902B1NEPRVS				67,333.73	67,333.73-	67,333.73-	
Sub Total by BU Type								915,427.18	915,427.18-	915,427.18-	
Total by Grant Number					1,951,238.32	294,661.68		915,427.18	1,035,811.14	620,765.50-	
	26100203	K	GB	0903B1NEPRVS	29,673.76				29,673.76		
	26100503	K	GB	0903B1NEPRVS	439,649.10				439,649.10		
	26100603	K	GB	0903B1NEPRVS	37,539.24				37,539.24		
	26100703	K	GB	0903B1NEPRVS	54,939.37				54,939.37		
	26100803	K	GB	0903B1NEPRVS	190,131.59				190,131.59		
	26100903	K	GB	0903B1NEPRVS		109,880.94				109,880.94	
	26101003	K	GB	0903B1NEPRVS		277,013.78				277,013.78	
	26101203	K	GB	0903B1NEPRVS	72,236.40				72,236.40		
	26101303	K	GB	0903B1NEPRVS	80,900.00				80,900.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26101403	K	GB	0903B1NEPRVS	289,439.20				289,439.20		
	26101503	K	GB	0903B1NEPRVS		19,945.94				19,945.94	
	26101803	K	GB	0903B1NEPRVS	133,710.51				133,710.51		
	26101903	K	GB	0903B1NEPRVS		62,150.64				62,150.64	
	26102003	K	GB	0903B1NEPRVS		29,950.69				29,950.69	
	26102203	K	GB	0903B1NEPRVS	28,246.43				28,246.43		
	26102303	K	GB	0903B1NEPRVS	79,606.38				79,606.38		
	26102403	K	GB	0903B1NEPRVS	270,442.06				270,442.06		
	26102503	K	GB	0903B1NEPRVS		40,443.97				40,443.97	
	Sub Total by BU Type				1,706,514.04	539,385.96			1,706,514.04	539,385.96	
26100203	26770136	K	GX	0903B1NEPRVS				29,673.76	29,673.76-	29,673.76-	
26100503	26930315	K	GX	0903B1NEPRVS				439,649.10	439,649.10-	439,649.10-	
26100603	26930317	K	GX	0903B1NEPRVS				15,622.74	15,622.74-	15,622.74-	
26100703	26930318	K	GX	0903B1NEPRVS				1.00	1.00-	1.00-	
26100803	26930324	K	GX	0903B1NEPRVS				56,551.00	56,551.00-	56,551.00-	
26101203	26930314	K	GX	0903B1NEPRVS				1,369.89-	1,369.89	1,369.89	
26101403	26960084	K	GX	0903B1NEPRVS				4,518.33	4,518.33-	4,518.33-	
26102203	26770135	K	GX	0903B1NEPRVS				28,246.43	28,246.43-	28,246.43-	
26102303	26870451	K	GX	0903B1NEPRVS				79,606.38	79,606.38-	79,606.38-	
26102403	26930316	K	GX	0903B1NEPRVS				270,442.06	270,442.06-	270,442.06-	
	Sub Total by BU Type							922,940.91	922,940.91-	922,940.91-	
	Total by Grant Number				1,706,514.04	539,385.96		922,940.91	783,573.13	383,554.95-	
	26100504	K	GB	0904B1NEPRVS	191,250.00				191,250.00		
	26100604	K	GB	0904B1NEPRVS	26,300.00				26,300.00		
	26100704	K	GB	0904B1NEPRVS		61,700.00				61,700.00	
	26100804	K	GB	0904B1NEPRVS	187,200.00				187,200.00		
	26100904	K	GB	0904B1NEPRVS		143,500.00				143,500.00	
	26101004	K	GB	0904B1NEPRVS		288,100.00				288,100.00	
	26101204	K	GB	0904B1NEPRVS	152,750.00				152,750.00		
	26101304	K	GB	0904B1NEPRVS	65,500.00				65,500.00		
	26101404	K	GB	0904B1NEPRVS	208,500.00				208,500.00		
	26101504	K	GB	0904B1NEPRVS	50,500.00				50,500.00		
	26101704	K	GB	0904B1NEPRVS		16,100.00				16,100.00	
	26101804	K	GB	0904B1NEPRVS		429,750.00				429,750.00	
	26101904	K	GB	0904B1NEPRVS		69,426.00				69,426.00	
	26102004	K	GB	0904B1NEPRVS		47,750.00				47,750.00	
	26102104	K	GB	0904B1NEPRVS	31,750.00				31,750.00		
	26102204	K	GB	0904B1NEPRVS	37,850.00				37,850.00		
	26102304	K	GB	0904B1NEPRVS	38,218.00				38,218.00		
	26102404	K	GB	0904B1NEPRVS	192,500.00				192,500.00		
	26102504	K	GB	0904B1NEPRVS		1.00				1.00	
	Sub Total by BU Type				1,182,318.00	1,056,327.00			1,182,318.00	1,056,327.00	
26100504	26930399	K	GX	0904B1NEPRVS			96,997.54	96,997.54	96,997.54-	96,997.54-	
26100604	26930401	K	GX	0904B1NEPRVS			5,920.13	9,634.68	9,634.68-	9,634.68-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26100804	26930403	K	GX	0904B1NEPRVS			1,050.00	35,728.39	35,728.39-	35,728.39-	
26102104	26770154	K	GX	0904B1NEPRVS			2,294.89	17,440.54	17,440.54-	17,440.54-	
26102204	26770153	K	GX	0904B1NEPRVS			2,921.37	22,238.94	22,238.94-	22,238.94-	
26102404	26930400	K	GX	0904B1NEPRVS			46,414.43	46,414.43	46,414.43-	46,414.43-	
Sub Total by BU Type							155,598.36	228,454.52	228,454.52-	228,454.52-	
Total by Grant Number					1,182,318.00	1,056,327.00	155,598.36	228,454.52	953,863.48	827,872.48	
26930063		Y	OT	1-GENFUNAID1				435.00	435.00-	435.00-	
26960001		Y	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
26960002		Y	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
26960005		Y	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
26960006		Y	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
26960007		Y	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
26960008		Y	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
Sub Total by BU Type								469,256.86	469,256.86-	469,256.86-	
Total by Grant Number								469,256.86	469,256.86-	469,256.86-	
26930003		Y	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	
26930012		Y	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	
26930013		Y	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
26930043		Y	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
26930044		Y	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
26930052		Y	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
26930053		Y	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
26930065		Y	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
26930102		N	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
26930117		Y	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
26930139		Y	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
26930164		Y	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
26930204		Y	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
26930205		Y	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	
26960003		Y	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
26960009		Y	OT	1-GENFUNAID3				2,236.60	2,236.60-	2,236.60-	
26960010		Y	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
26960011		Y	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
Sub Total by BU Type								2,464,141.82	2,464,141.82-	2,464,141.82-	
Total by Grant Number								2,464,141.82	2,464,141.82-	2,464,141.82-	
26ZZ1006		Y	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
26ZZ9317		Y	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
26ZZ9321		Y	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
26ZZ9325		Y	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
26ZZ9376		Y	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
26ZZ9393		Y	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
26930301		Y	OT	1-GENFUNAID4				285,444.20	285,444.20-	285,444.20-	
26930302		Y	OT	1-GENFUNAID4				77,479.86	77,479.86-	77,479.86-	
26930303		Y	OT	1-GENFUNAID4				272,342.75	272,342.75-	272,342.75-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26930304	Y	OT	1-GENFUNAID4				328,542.90	328,542.90-	328,542.90-	
	26930305	Y	OT	1-GENFUNAID4			18,729.17	430,770.83	430,770.83-	430,770.83-	
	26930307	N	OT	1-GENFUNAID4				227,735.98	227,735.98-	227,735.98-	
	26930308	Y	OT	1-GENFUNAID4				150,000.00	150,000.00-	150,000.00-	
	26930309	Y	OT	1-GENFUNAID4				623,264.37	623,264.37-	623,264.37-	
	26930310	Y	OT	1-GENFUNAID4				33,520.00	33,520.00-	33,520.00-	
	26960063	Y	OT	1-GENFUNAID4				43,058.81	43,058.81-	43,058.81-	
	26960064	Y	OT	1-GENFUNAID4				128,932.16	128,932.16-	128,932.16-	
	26960065	Y	OT	1-GENFUNAID4				58,415.69	58,415.69-	58,415.69-	
				Sub Total by BU Type			18,729.17	4,050,717.84	4,050,717.84-	4,050,717.84-	
				Total by Grant Number			18,729.17	4,050,717.84	4,050,717.84-	4,050,717.84-	
26MHBG01	26MHBA01	2	GB	1C01B1NECMHS		100,563.00				100,563.00	
26MHBG01	26MHBP01	2	GB	1C01B1NECMHS	1,910,709.00				1,910,709.00		
				Sub Total by BU Type	1,910,709.00	100,563.00			1,910,709.00	100,563.00	
26MHBP01	26840014	2	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Sub Total by BU Type				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Total by Grant Number	1,910,709.00	100,563.00		1,910,709.00		1,810,146.00-	
26MHBG02	26MHBA02	2	GB	1C02B1NECMHS		102,104.00				102,104.00	
26MHBG02	26MHBP02	2	GB	1C02B1NECMHS	1,939,983.00				1,939,983.00		
				Sub Total by BU Type	1,939,983.00	102,104.00			1,939,983.00	102,104.00	
26MHBP02	26840005	2	GX	1C02B1NECMHS				93,725.84	93,725.84-	93,725.84-	
26MHBP02	26840010	2	GX	1C02B1NECMHS				476,830.82	476,830.82-	476,830.82-	
26MHBP02	26840015	2	GX	1C02B1NECMHS				117,717.33	117,717.33-	117,717.33-	
26MHBP02	26840020	2	GX	1C02B1NECMHS				112,864.59	112,864.59-	112,864.59-	
26MHBP02	26840025	2	GX	1C02B1NECMHS				303,959.79	303,959.79-	303,959.79-	
26MHBP02	26840030	2	GX	1C02B1NECMHS				834,884.63	834,884.63-	834,884.63-	
				Sub Total by BU Type				1,939,983.00	1,939,983.00-	1,939,983.00-	
				Total by Grant Number	1,939,983.00	102,104.00		1,939,983.00		1,837,879.00-	
26MHBG03	26MHBA03	K	GB	1C03B1NECMHS		104,994.00				104,994.00	
26MHBG03	26MHBP03	K	GB	1C03B1NECMHS	1,994,887.00				1,994,887.00		
				Sub Total by BU Type	1,994,887.00	104,994.00			1,994,887.00	104,994.00	
26MHBP03	26840058	K	GX	1C03B1NECMHS				195,819.70	195,819.70-	195,819.70-	
26MHBP03	26840059	K	GX	1C03B1NECMHS				183,747.74	183,747.74-	183,747.74-	
26MHBP03	26840060	K	GX	1C03B1NECMHS				291,987.70	291,987.70-	291,987.70-	
26MHBP03	26840061	K	GX	1C03B1NECMHS				255,781.62	255,781.62-	255,781.62-	
26MHBP03	26840062	K	GX	1C03B1NECMHS				416,587.90	416,587.90-	416,587.90-	
26MHBP03	26840063	K	GX	1C03B1NECMHS				650,962.34	650,962.34-	650,962.34-	
				Sub Total by BU Type				1,994,887.00	1,994,887.00-	1,994,887.00-	
				Total by Grant Number	1,994,887.00	104,994.00		1,994,887.00		1,889,893.00-	
26282204	26840074	K	GX	1C04B1NECMHS			15,036.27	133,801.99	133,801.99-	133,801.99-	
26282204	26840075	K	GX	1C04B1NECMHS			21,140.19	127,130.64	127,130.64-	127,130.64-	
26282204	26840076	K	GX	1C04B1NECMHS			22,711.86	187,179.79	187,179.79-	187,179.79-	
26282204	26840077	K	GX	1C04B1NECMHS			34,237.81	243,978.35	243,978.35-	243,978.35-	
26282204	26840078	K	GX	1C04B1NECMHS			38,020.22	340,192.67	340,192.67-	340,192.67-	



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26282204	26840079	K	GX	1C04B1NECMHS			100,824.00	616,476.66	616,476.66-	616,476.66-	
				Sub Total by BU Type			231,970.35	1,648,760.10	1,648,760.10-	1,648,760.10-	
				Total by Grant Number			231,970.35	1,648,760.10	1,648,760.10-	1,648,760.10-	
	26122100	2	GB	1300B1NEMCHS		55,901.23				55,901.23	
	26122300	2	GB	1300B1NEMCHS		60,164.70				60,164.70	
	26122400	2	GB	1300B1NEMCHS		23,729.91				23,729.91	
	26122600	2	GB	1300B1NEMCHS		213,337.62				213,337.62	
	26122700	2	GB	1300B1NEMCHS	100,000.00				100,000.00		
	26122800	2	GB	1300B1NEMCHS	238,525.55				238,525.55		
	26122900	2	GB	1300B1NEMCHS	112,362.60				112,362.60		
	26123000	2	GB	1300B1NEMCHS	908,992.09				908,992.09		
	26123200	2	GB	1300B1NEMCHS		96,319.25				96,319.25	
	26123400	2	GB	1300B1NEMCHS	227,971.00				227,971.00		
	26123490	2	GB	1300B1NEMCHS	18,241.87				18,241.87		
	26123600	2	GB	1300B1NEMCHS	58,890.34				58,890.34		
	26124200	2	GB	1300B1NEMCHS	2,102,236.84				2,102,236.84		
				Sub Total by BU Type	3,767,220.29	449,452.71			3,767,220.29	449,452.71	
26122700	26930103	2	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
26122800	26930016	2	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
26122900	26930055	2	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
26123000	26ZU9010	2	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
26123400	26930004	2	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
26123490	26CV0030	2	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
26124200	26930072	2	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number	3,767,220.29	449,452.71		3,708,329.95	58,890.34	3,258,877.24-	
	26122101	2	GB	1301B1NEMCHS		73,802.66				73,802.66	
	26122301	2	GB	1301B1NEMCHS		92,471.17				92,471.17	
	26122401	2	GB	1301B1NEMCHS		53,283.18				53,283.18	
	26122601	2	GB	1301B1NEMCHS		298,750.89				298,750.89	
	26122701	2	GB	1301B1NEMCHS	136,300.00				136,300.00		
	26122901	2	GB	1301B1NEMCHS	127,532.30				127,532.30		
	26123001	2	GB	1301B1NEMCHS	1,218,982.67				1,218,982.67		
	26123201	2	GB	1301B1NEMCHS		163,790.19				163,790.19	
	26123401	2	GB	1301B1NEMCHS	168,689.25				168,689.25		
	26123601	2	GB	1301B1NEMCHS	69,413.07				69,413.07		
	26123801	2	GB	1301B1NEMCHS	69,846.55				69,846.55		
	26124201	2	GB	1301B1NEMCHS	1,739,611.07				1,739,611.07		
				Sub Total by BU Type	3,530,374.91	682,098.09			3,530,374.91	682,098.09	
26122701	26930104	2	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
26122901	26930056	2	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
26123001	26860052	2	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
26123401	26930005	2	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
26123801	26960021	2	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26124201	26930073	2	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	
				Sub Total by BU Type				3,460,961.84	3,460,961.84-	3,460,961.84-	
				Total by Grant Number	3,530,374.91	682,098.09		3,460,961.84	69,413.07	2,778,863.75-	
	26124501	2	GB	1301B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
26124501	26930110	2	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
				Sub Total by BU Type				246,100.19	246,100.19-	246,100.19-	
				Total by Grant Number	246,177.00			246,100.19	76.81	246,100.19-	
	26122102	2	GB	1302B1NEMCHS		55,149.46				55,149.46	
	26122202	2	GB	1302B1NEMCHS		34,935.00				34,935.00	
	26122302	2	GB	1302B1NEMCHS		194,488.45				194,488.45	
	26122402	2	GB	1302B1NEMCHS		28,717.38				28,717.38	
	26122602	2	GB	1302B1NEMCHS		134,786.94				134,786.94	
	26122702	2	GB	1302B1NEMCHS	88,400.00				88,400.00		
	26122902	2	GB	1302B1NEMCHS	103,860.77				103,860.77		
	26123002	2	GB	1302B1NEMCHS	601,914.12				601,914.12		
	26123102	2	GB	1302B1NEMCHS		31,786.91				31,786.91	
	26123202	2	GB	1302B1NEMCHS	260,501.44				260,501.44		
	26123402	2	GB	1302B1NEMCHS	279,495.50				279,495.50		
	26123602	2	GB	1302B1NEMCHS	31,383.11				31,383.11		
	26123802	2	GB	1302B1NEMCHS	9.38				9.38		
	26123902	2	GB	1302B1NEMCHS	155,474.80				155,474.80		
	26124202	2	GB	1302B1NEMCHS	2,278,119.74				2,278,119.74		
				Sub Total by BU Type	3,799,158.86	479,864.14			3,799,158.86	479,864.14	
26122702	26930248	2	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	
26122902	26930249	2	GX	1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
26123002	26860031	2	GX	1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
26123002	26860035	2	GX	1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
26123002	26860040	2	GX	1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
26123002	26860044	2	GX	1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
26123002	26860051	2	GX	1302B1NEMCHS				740.00	740.00-	740.00-	
26123002	26860053	2	GX	1302B1NEMCHS				450.00	450.00-	450.00-	
26123002	26860055	2	GX	1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
26123002	26860059	2	GX	1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
26123202	26930265	2	GX	1302B1NEMCHS				137,806.46	137,806.46-	137,806.46-	
26123402	26930006	2	GX	1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
26124202	26930074	2	GX	1302B1NEMCHS				2,278,119.74	2,278,119.74-	2,278,119.74-	
				Sub Total by BU Type				3,309,942.41	3,309,942.41-	3,309,942.41-	
26MCHB02	26860003	K	MT	1302B1NEMCHS				212,303.15	212,303.15-	212,303.15-	
26MCHB02	26860005	K	MT	1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02	26860006	K	MT	1302B1NEMCHS				196,071.84	196,071.84-	196,071.84-	
26MCHB02	26860007	K	MT	1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02	26860010	K	MT	1302B1NEMCHS				37,773.55	37,773.55-	37,773.55-	
26MCHB02	26860012	K	MT	1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MCHB02	26860013	K	MT	1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02	26860017	K	MT	1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02	26860020	K	MT	1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02	26860021	K	MT	1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02	26860023	K	MT	1302B1NEMCHS				31,757.70	31,757.70-	31,757.70-	
26MCHB02	26860024	K	MT	1302B1NEMCHS				427.20	427.20-	427.20-	
Sub Total by BU Type								1,082,948.16	1,082,948.16-	1,082,948.16-	
Total by Grant Number					3,799,158.86	479,864.14		4,392,890.57	593,731.71-	3,913,026.43-	
	26124502	2	GB	1302B2NEMCHS	246,177.00				246,177.00		
Sub Total by BU Type					246,177.00				246,177.00		
26124502	26930111	2	GX	1302B2NEMCHS				185,690.73	185,690.73-	185,690.73-	
Sub Total by BU Type								185,690.73	185,690.73-	185,690.73-	
Total by Grant Number					246,177.00			185,690.73	60,486.27	185,690.73-	
	26122103	2	GB	1303B1NEMCHS		83,015.38				83,015.38	
	26122203	2	GB	1303B1NEMCHS		72,991.92				72,991.92	
	26122303	2	GB	1303B1NEMCHS		112,257.67				112,257.67	
	26122403	2	GB	1303B1NEMCHS		28,343.20				28,343.20	
	26122603	2	GB	1303B1NEMCHS		190,878.24				190,878.24	
	26122703	2	GB	1303B1NEMCHS	103,778.00				103,778.00		
	26122793	2	GB	1303B1NEMCHS	20,000.00				20,000.00		
	26123003	2	GB	1303B1NEMCHS	794,769.13				794,769.13		
	26123103	2	GB	1303B1NEMCHS		22,373.00				22,373.00	
	26123203	2	GB	1303B1NEMCHS	260,410.53				260,410.53		
	26123403	2	GB	1303B1NEMCHS	134,662.75				134,662.75		
	26123603	2	GB	1303B1NEMCHS		39,517.63				39,517.63	
	26123903	2	GB	1303B1NEMCHS	11,135.40				11,135.40		
	26124203	2	GB	1303B1NEMCHS	2,396,009.15				2,396,009.15		
Sub Total by BU Type					3,720,764.96	549,377.04			3,720,764.96	549,377.04	
26122703	26930350	2	GX	1303B1NEMCHS				103,778.00	103,778.00-	103,778.00-	
26122793	26870419	2	GX	1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
26123003	26860076	2	GX	1303B1NEMCHS				15,149.50	15,149.50-	15,149.50-	
26123003	26860077	2	GX	1303B1NEMCHS				96,951.04	96,951.04-	96,951.04-	
26123003	26860078	2	GX	1303B1NEMCHS				228,721.95	228,721.95-	228,721.95-	
26123003	26860080	2	GX	1303B1NEMCHS				12,562.60	12,562.60-	12,562.60-	
26123003	26860082	2	GX	1303B1NEMCHS				40.70	40.70-	40.70-	
26123003	26860085	2	GX	1303B1NEMCHS				184,353.41	184,353.41-	184,353.41-	
26123003	26860086	2	GX	1303B1NEMCHS				540.00	540.00-	540.00-	
26123003	26860087	2	GX	1303B1NEMCHS				450.00	450.00-	450.00-	
26123003	26860089	2	GX	1303B1NEMCHS				59,719.30	59,719.30-	59,719.30-	
26123003	26860094	2	GX	1303B1NEMCHS				196,280.63	196,280.63-	196,280.63-	
26123203	26930346	2	GX	1303B1NEMCHS				55,102.80	55,102.80-	55,102.80-	
26124203	26930263	2	GX	1303B1NEMCHS				960,854.14	960,854.14-	960,854.14-	
26124203	26930349	2	GX	1303B1NEMCHS				1,435,155.01	1,435,155.01-	1,435,155.01-	
Sub Total by BU Type								3,369,659.08	3,369,659.08-	3,369,659.08-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					3,720,764.96	549,377.04		3,369,659.08	351,105.88	2,820,282.04	
	26124503	2	GB	1303B2NEMCHS	246,177.00				246,177.00		
Sub Total by BU Type					246,177.00				246,177.00		
26124503	26930297	2	GX	1303B2NEMCHS				89,977.00	89,977.00	89,977.00	
Sub Total by BU Type								89,977.00	89,977.00	89,977.00	
Total by Grant Number					246,177.00			89,977.00	156,200.00	89,977.00	
	26122104	K	GB	1304B1NEMCHS		123,650.00				123,650.00	
	26122204	K	GB	1304B1NEMCHS		79,375.00				79,375.00	
	26122304	K	GB	1304B1NEMCHS		142,950.00				142,950.00	
	26122404	K	GB	1304B1NEMCHS		24,350.00				24,350.00	
	26122604	K	GB	1304B1NEMCHS		206,150.00				206,150.00	
	26122704	K	GB	1304B1NEMCHS	215,101.21				215,101.21		
	26122804	K	GB	1304B1NEMCHS	121,225.00				121,225.00		
	26123004	K	GB	1304B1NEMCHS	1,133,100.00				1,133,100.00		
	26123104	K	GB	1304B1NEMCHS		41,750.00				41,750.00	
	26123204	K	GB	1304B1NEMCHS	262,000.00				262,000.00		
	26123404	K	GB	1304B1NEMCHS	341,500.00				341,500.00		
	26123504	K	GB	1304B1NEMCHS		15,250.00				15,250.00	
	26123604	K	GB	1304B1NEMCHS		80,700.00				80,700.00	
	26123804	K	GB	1304B1NEMCHS	13,000.00				13,000.00		
	26123904	K	GB	1304B1NEMCHS	14,425.00				14,425.00		
	26124204	K	GB	1304B1NEMCHS	1,341,737.79				1,341,737.79		
Sub Total by BU Type					3,442,089.00	714,175.00			3,442,089.00	714,175.00	
26122704	26930391	K	GX	1304B1NEMCHS			27,200.00	92,301.21	92,301.21	92,301.21	
26122804	26930389	K	GX	1304B1NEMCHS				100,000.00	100,000.00	100,000.00	
26123004	26860097	K	GX	1304B1NEMCHS			252.50	41,205.55	41,205.55	41,205.55	
26123004	26860099	K	GX	1304B1NEMCHS			22,822.12	277,881.76	277,881.76	277,881.76	
26123004	26860100	K	GX	1304B1NEMCHS				509,834.49	509,834.49	509,834.49	
26123004	26860105	K	GX	1304B1NEMCHS				91,869.35	91,869.35	91,869.35	
26123004	26860107	K	GX	1304B1NEMCHS				180.00	180.00	180.00	
26123004	26860109	K	GX	1304B1NEMCHS			1,667.52	7,223.00	7,223.00	7,223.00	
26123004	26860112	K	GX	1304B1NEMCHS				105.00	105.00	105.00	
26123204	26930387	K	GX	1304B1NEMCHS				43,301.88	43,301.88	43,301.88	
26123904	26930386	K	GX	1304B1NEMCHS				2,672.00	2,672.00	2,672.00	
26124204	26930390	K	GX	1304B1NEMCHS			19,711.75	941,285.16	941,285.16	941,285.16	
Sub Total by BU Type							71,653.89	2,107,859.40	2,107,859.40	2,107,859.40	
	26860101	Y	MT	1304B1NEMCHS			3,774.81	36,565.86	36,565.86	36,565.86	
	26860102	Y	MT	1304B1NEMCHS			66,685.48	917,340.61	917,340.61	917,340.61	
	26860104	Y	MT	1304B1NEMCHS				134,739.70	134,739.70	134,739.70	
	26860106	Y	MT	1304B1NEMCHS				22,400.22	22,400.22	22,400.22	
	26860110	Y	MT	1304B1NEMCHS				993.00	993.00	993.00	
Sub Total by BU Type							70,460.29	1,112,039.39	1,112,039.39	1,112,039.39	
Total by Grant Number					3,442,089.00	714,175.00	142,114.18	3,219,898.79	222,190.21	2,505,723.79	
26124504	26930392	K	GX	1304B2NEMCHS			35,560.55	53,919.44	53,919.44	53,919.44	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							35,560.55	53,919.44	53,919.44-	53,919.44-	
Total by Grant Number							35,560.55	53,919.44	53,919.44-	53,919.44-	
	26122105	K	GB	1305B1NEMCHS		26,500.00				26,500.00	
	26122205	K	GB	1305B1NEMCHS		15,600.00				15,600.00	
	26122305	K	GB	1305B1NEMCHS		31,500.00				31,500.00	
	26122405	K	GB	1305B1NEMCHS		11,239.00				11,239.00	
	26122605	K	GB	1305B1NEMCHS		54,500.00				54,500.00	
	26122705	K	GB	1305B1NEMCHS	1.00				1.00		
	26122805	K	GB	1305B1NEMCHS	22,500.00				22,500.00		
	26123005	K	GB	1305B1NEMCHS	229,500.00				229,500.00		
	26123105	K	GB	1305B1NEMCHS		12,250.00				12,250.00	
	26123205	K	GB	1305B1NEMCHS	31,000.00				31,000.00		
	26123405	K	GB	1305B1NEMCHS	35,500.00				35,500.00		
	26123505	K	GB	1305B1NEMCHS		2,250.00				2,250.00	
	26123605	K	GB	1305B1NEMCHS		5,700.00				5,700.00	
	26123805	K	GB	1305B1NEMCHS	5,600.00				5,600.00		
	26123905	K	GB	1305B1NEMCHS	9,300.00				9,300.00		
	26124005	K	GB	1305B1NEMCHS		1.00				1.00	
	26124205	K	GB	1305B1NEMCHS	545,000.00				545,000.00		
Sub Total by BU Type					878,401.00	159,540.00			878,401.00	159,540.00	
Total by Grant Number					878,401.00	159,540.00			878,401.00	159,540.00	
	25ZU9031	Y	OT	2-HCCF CF044				45,000.00	45,000.00-	45,000.00-	
Sub Total by BU Type								45,000.00	45,000.00-	45,000.00-	
Total by Grant Number								45,000.00	45,000.00-	45,000.00-	
26INDIRC	26600003	Y	OT	2-HHS IDC1				803,477.20	803,477.20-	803,477.20-	
26INDIRC	26620008	Y	OT	2-HHS IDC1				24.95	24.95-	24.95-	
26INDIRC	26630007	Y	OT	2-HHS IDC1				37.88	37.88-	37.88-	
Sub Total by BU Type								803,540.03	803,540.03-	803,540.03-	
Total by Grant Number								803,540.03	803,540.03-	803,540.03-	
	26660008	Y	OT	2-HHS IDC3				55.00	55.00-	55.00-	
	26980004	Y	OT	2-HHS IDC3			213,731.43	572,772.04	572,772.04-	572,772.04-	
26INDIRC	26650002	Y	OT	2-HHS IDC3				1,482,000.01	1,482,000.01-	1,482,000.01-	
Sub Total by BU Type							213,731.43	2,054,827.05	2,054,827.05-	2,054,827.05-	
Total by Grant Number							213,731.43	2,054,827.05	2,054,827.05-	2,054,827.05-	
	26930220	N	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00-	6,444,375.00-	
	26930221	N	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00-	6,050,976.00-	
	26930222	N	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00-	6,591,572.00-	
	26930351	Y	IS	2-PREHLTHPW1				4,630,413.68	4,630,413.68-	4,630,413.68-	
	26930416	Y	IS	2-PREHLTHPW1			200,000.00	3,044,538.00	3,044,538.00-	3,044,538.00-	
26WICA03	26930257	N	IS	2-PREHLTHPW1				6,692,872.00	6,692,872.00-	6,692,872.00-	
Sub Total by BU Type							200,000.00	33,454,746.68	33,454,746.68-	33,454,746.68-	
Total by Grant Number							200,000.00	33,454,746.68	33,454,746.68-	33,454,746.68-	
26SADP01	26SAAM01	1	GB	2C01B1NESAPT		384,474.00				384,474.00	
26SADP01	26SAAP01	1	GB	2C01B1NESAPT	3,075,793.00				3,075,793.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SADP01	26SADP01	1	GB	2C01B1NESAPT	2,691,321.00				2,691,321.00		
26SADP01	26SAPV01	1	GB	2C01B1NESAPT	1,537,898.00				1,537,898.00		
Sub Total by BU Type					7,305,012.00	384,474.00			7,305,012.00	384,474.00	
26SAAP01	26910031	1	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
26SADP01	26910011	1	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
26SAPV01	26910046	1	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
Sub Total by BU Type								7,305,012.00	7,305,012.00-	7,305,012.00-	
Total by Grant Number					7,305,012.00	384,474.00		7,305,012.00		6,920,538.00-	
26SAPT02	26SAAD02	2	GB	2C02B1NESAPT		394,281.00				394,281.00	
26SAPT02	26SAPV02	2	GB	2C02B1NESAPT	1,960,977.00				1,960,977.00		
26SAPT02	26SATR02	2	GB	2C02B1NESAPT	5,530,387.00				5,530,387.00		
Sub Total by BU Type					7,491,364.00	394,281.00			7,491,364.00	394,281.00	
26SAPV02	26910007	2	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
26SAPV02	26910014	2	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
26SAPV02	26910021	2	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
26SAPV02	26910028	2	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
26SAPV02	26910035	2	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
26SAPV02	26910042	2	GX	2C02B1NESAPT				455,674.07	455,674.07-	455,674.07-	
26SAPV02	26910047	2	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
26SAPV02	26910079	2	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	
26SATR02	26910006	2	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
26SATR02	26910013	2	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
26SATR02	26910020	2	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
26SATR02	26910027	2	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	
26SATR02	26910034	2	GX	2C02B1NESAPT				489,853.96	489,853.96-	489,853.96-	
26SATR02	26910041	2	GX	2C02B1NESAPT				1,014,680.51	1,014,680.51-	1,014,680.51-	
26SATR02	26910058	2	GX	2C02B1NESAPT				64,080.00	64,080.00-	64,080.00-	
26SATR02	26910060	2	GX	2C02B1NESAPT				21,687.73	21,687.73-	21,687.73-	
Sub Total by BU Type								7,491,364.00	7,491,364.00-	7,491,364.00-	
26SAPT02	26910002	Y	MT	2C02B1NESAPT			28,977.23	1,305,280.56	1,305,280.56-	1,305,280.56-	
26SAPT02	26910009	Y	MT	2C02B1NESAPT			71,751.08	1,281,398.95	1,281,398.95-	1,281,398.95-	
26SAPT02	26910016	Y	MT	2C02B1NESAPT			39,623.21	1,570,734.53	1,570,734.53-	1,570,734.53-	
26SAPT02	26910023	Y	MT	2C02B1NESAPT			40,175.20	1,146,156.52	1,146,156.52-	1,146,156.52-	
26SAPT02	26910030	Y	MT	2C02B1NESAPT			136,665.47	3,579,445.12	3,579,445.12-	3,579,445.12-	
26SAPT02	26910037	Y	MT	2C02B1NESAPT			170,258.00	4,560,777.00	4,560,777.00-	4,560,777.00-	
26SAPT02	26910051	Y	MT	2C02B1NESAPT			8,936.00	441,812.85	441,812.85-	441,812.85-	
26SAPT02	26910052	Y	MT	2C02B1NESAPT			5,385.75	81,878.02	81,878.02-	81,878.02-	
26SAPT02	26910053	Y	MT	2C02B1NESAPT				151,363.66	151,363.66-	151,363.66-	
26SAPT02	26910054	Y	MT	2C02B1NESAPT			22,782.00	587,972.26	587,972.26-	587,972.26-	
26SAPT02	26910056	Y	MT	2C02B1NESAPT			1,665.78	31,658.98	31,658.98-	31,658.98-	
26SAPT02	26910057	Y	MT	2C02B1NESAPT				10,879.25	10,879.25-	10,879.25-	
26SAPT02	26910084	Y	MT	2C02B1NESAPT			12,243.18	96,238.12	96,238.12-	96,238.12-	
Sub Total by BU Type							538,462.90	14,845,595.82	14,845,595.82-	14,845,595.82-	
Total by Grant Number					7,491,364.00	394,281.00	538,462.90	22,336,959.82	14,845,595.82-	21,942,678.82-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26SAPT03	26SAAM03	K	GB	2C03B1NESAPT	246,309.00				246,309.00		
26SAPT03	26SAPV03	K	GB	2C03B1NESAPT	2,031,545.00				2,031,545.00		
26SAPT03	26SATR03	K	GB	2C03B1NESAPT	5,648,328.00				5,648,328.00		
Sub Total by BU Type					7,926,182.00				7,926,182.00		
26SAPV03	26910064	K	GX	2C03B1NESAPT				181,298.26	181,298.26-	181,298.26-	
26SAPV03	26910066	K	GX	2C03B1NESAPT				212,781.79	212,781.79-	212,781.79-	
26SAPV03	26910068	K	GX	2C03B1NESAPT				414,254.32	414,254.32-	414,254.32-	
26SAPV03	26910070	K	GX	2C03B1NESAPT				211,734.35	211,734.35-	211,734.35-	
26SAPV03	26910072	K	GX	2C03B1NESAPT				461,447.10	461,447.10-	461,447.10-	
26SAPV03	26910074	K	GX	2C03B1NESAPT				287,891.93	287,891.93-	287,891.93-	
26SAPV03	26910075	K	GX	2C03B1NESAPT				107,986.92	107,986.92-	107,986.92-	
26SAPV03	26910080	K	GX	2C03B1NESAPT				154,150.33	154,150.33-	154,150.33-	
26SATR03	26910063	K	GX	2C03B1NESAPT				521,327.48	521,327.48-	521,327.48-	
26SATR03	26910065	K	GX	2C03B1NESAPT				198,523.95	198,523.95-	198,523.95-	
26SATR03	26910067	K	GX	2C03B1NESAPT				678,349.38	678,349.38-	678,349.38-	
26SATR03	26910069	K	GX	2C03B1NESAPT				552,471.59	552,471.59-	552,471.59-	
26SATR03	26910071	K	GX	2C03B1NESAPT				1,477,210.81	1,477,210.81-	1,477,210.81-	
26SATR03	26910073	K	GX	2C03B1NESAPT				1,962,510.49	1,962,510.49-	1,962,510.49-	
26SATR03	26910077	K	GX	2C03B1NESAPT				183,648.16	183,648.16-	183,648.16-	
26SATR03	26910081	K	GX	2C03B1NESAPT				74,286.14	74,286.14-	74,286.14-	
Sub Total by BU Type								7,679,873.00	7,679,873.00-	7,679,873.00-	
Total by Grant Number					7,926,182.00			7,679,873.00	246,309.00	7,679,873.00-	
	26281004	K	GB	2C04B1NESAPT		402,055.00				402,055.00	
	26281204	K	GB	2C04B1NESAPT	7,494,051.00				7,494,051.00		
Sub Total by BU Type					7,494,051.00	402,055.00			7,494,051.00	402,055.00	
26281204	26910090	K	GX	2C04B1NESAPT			51,127.12	587,347.64	587,347.64-	587,347.64-	
26281204	26910091	K	GX	2C04B1NESAPT			12,412.55	182,861.13	182,861.13-	182,861.13-	
26281204	26910092	K	GX	2C04B1NESAPT			20,373.39	162,644.04	162,644.04-	162,644.04-	
26281204	26910093	K	GX	2C04B1NESAPT			28,021.46	306,758.32	306,758.32-	306,758.32-	
26281204	26910094	K	GX	2C04B1NESAPT			61,262.60	578,736.88	578,736.88-	578,736.88-	
26281204	26910095	K	GX	2C04B1NESAPT			18,308.17	306,997.97	306,997.97-	306,997.97-	
26281204	26910096	K	GX	2C04B1NESAPT			59,604.05	567,749.76	567,749.76-	567,749.76-	
26281204	26910097	K	GX	2C04B1NESAPT			19,241.94	250,876.11	250,876.11-	250,876.11-	
26281204	26910098	K	GX	2C04B1NESAPT			112,941.72	1,057,674.59	1,057,674.59-	1,057,674.59-	
26281204	26910099	K	GX	2C04B1NESAPT			51,445.89	334,425.25	334,425.25-	334,425.25-	
26281204	26910100	K	GX	2C04B1NESAPT			225,419.00	2,028,447.00	2,028,447.00-	2,028,447.00-	
26281204	26910101	K	GX	2C04B1NESAPT			40,836.00	480,524.00	480,524.00-	480,524.00-	
26281204	26910102	K	GX	2C04B1NESAPT			136,719.07	280,076.28	280,076.28-	280,076.28-	
26281204	26910103	K	GX	2C04B1NESAPT				50,655.31	50,655.31-	50,655.31-	5,416.00
26281204	26910105	K	GX	2C04B1NESAPT				23,621.80	23,621.80-	23,621.80-	
Sub Total by BU Type							837,712.96	7,199,396.08	7,199,396.08-	7,199,396.08-	5,416.00
Total by Grant Number					7,494,051.00	402,055.00	837,712.96	7,199,396.08	294,654.92	6,797,341.08-	5,416.00
26126000	26930181	2	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
Sub Total by BU Type								12,218,145.00	12,218,145.00-	12,218,145.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				12,218,145.00	12,218,145.00-	12,218,145.00-	
	26126001	2	GB	2001IW100643	13,395,787.00				13,395,787.00		
				Sub Total by BU Type	13,395,787.00				13,395,787.00		
	26126001	26930182	2	GX	2001IW100643			13,395,787.00	13,395,787.00-	13,395,787.00-	
				Sub Total by BU Type				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Total by Grant Number	13,395,787.00			13,395,787.00		13,395,787.00-	
	26CSFP01	26CSFP01	2	GX	2001IY800543	726,013.00		726,013.00		726,013.00-	
				Sub Total by BU Type	726,013.00			726,013.00		726,013.00-	
				Total by Grant Number	726,013.00			726,013.00		726,013.00-	
	26126092	2	GB	2002CW200143	348,088.00				348,088.00		
				Sub Total by BU Type	348,088.00				348,088.00		
	26126092	26930235	2	GX	2002CW200143			348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number	348,088.00			348,088.00		348,088.00-	
	26129902	2	GB	2002CY800543	175,491.00				175,491.00		
				Sub Total by BU Type	175,491.00				175,491.00		
				Total by Grant Number	175,491.00				175,491.00		
	26TEFA02	26TEFA02	2	GB	2002CY810543	197.00			197.00		
				Sub Total by BU Type	197.00				197.00		
				Total by Grant Number	197.00				197.00		
	26ETFL02	26ETFL02	K	GB	2002IE251843	218,087.00			218,087.00		
				Sub Total by BU Type	218,087.00				218,087.00		
	26ETFL02	26ZZ0000	K	GX	2002IE251843			133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number	218,087.00			133,136.52	84,950.48	133,136.52-	
	26CCAG02	26CCAW02	K	GB	2002IF611143	108,403.12			108,403.12		
	26CCAG02	26CCBR02	K	GB	2002IF611143	128,159.57			128,159.57		
	26CCAG02	26CCEN02	K	GB	2002IF611143	252,177.47			252,177.47		
	26CCAG02	26CCLA02	K	GB	2002IF611143	167,220.81			167,220.81		
	26CCAG02	26CCMT02	K	GB	2002IF611143	134,846.85			134,846.85		
	26CCAG02	26CCNE02	K	GB	2002IF611143	282,582.58			282,582.58		
	26CCAG02	26CCSC02	K	GB	2002IF611143	113,353.46			113,353.46		
	26CCAG02	26CCWC02	K	GB	2002IF611143	196,210.14			196,210.14		
				Sub Total by BU Type	1,382,954.00				1,382,954.00		
	26CCAW02	26830193	K	GX	2002IF611143			108,403.12	108,403.12-	108,403.12-	
	26CCBR02	26830188	K	GX	2002IF611143			128,159.57	128,159.57-	128,159.57-	
	26CCEN02	26830189	K	GX	2002IF611143			252,177.47	252,177.47-	252,177.47-	
	26CCLA02	26830190	K	GX	2002IF611143			167,220.81	167,220.81-	167,220.81-	
	26CCMT02	26830191	K	GX	2002IF611143			134,846.85	134,846.85-	134,846.85-	
	26CCNE02	26830194	K	GX	2002IF611143			282,582.58	282,582.58-	282,582.58-	
	26CCSC02	26830192	K	GX	2002IF611143			113,353.46	113,353.46-	113,353.46-	
	26CCWC02	26830195	K	GX	2002IF611143			196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number	1,382,954.00			1,382,954.00		1,382,954.00-	



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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CNUP02	26CNUP02	2	GB	2002IN253543	98,384.00				98,384.00		
				Sub Total by BU Type	98,384.00				98,384.00		
				Total by Grant Number	98,384.00				98,384.00		
26FSAD02	26FSAD02	N	GB	2002IS251443	10,990,616.00				10,990,616.00		
				Sub Total by BU Type	10,990,616.00				10,990,616.00		
26FSAD02	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
26FSAD02	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	
26FSAD02	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
26FSAD02	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
26FSAD02	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
26FSAD02	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	
				Total by Grant Number	10,990,616.00			7,780,225.65	3,210,390.35	7,780,225.65-	
26ET5P02	26ET5P02	K	GB	2002IS251943	92,489.00				92,489.00		
				Sub Total by BU Type	92,489.00				92,489.00		
26ET5P02	26870089	K	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	
				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	
				Total by Grant Number	92,489.00			92,489.00		92,489.00-	
26ETPC02	26ETPC02	2	GB	2002IS252043	2,000.00				2,000.00		
				Sub Total by BU Type	2,000.00				2,000.00		
26ETPC02	26870086	2	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number	2,000.00			2,000.00		2,000.00-	
26ETAI02	26ETAI02	2	GB	2002IS252243	141,332.00				141,332.00		
				Sub Total by BU Type	141,332.00				141,332.00		
26ETAI02	26ZZ8728	2	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
				Sub Total by BU Type				141,332.00	141,332.00-	141,332.00-	
				Total by Grant Number	141,332.00			141,332.00		141,332.00-	
26STEX02	26STEX02	2	GB	2002IS803643	5,438.02				5,438.02		
				Sub Total by BU Type	5,438.02				5,438.02		
				Total by Grant Number	5,438.02				5,438.02		
	26126402	N	GB	2002IW100343		29,238.47				29,238.47	
	26126502	2	GB	2002IW100343	443,043.89				443,043.89		
	26126702	N	GB	2002IW100343		400,042.19				400,042.19	
	26126802	N	GB	2002IW100343		134,084.69				134,084.69	
	26126902	N	GB	2002IW100343	214,665.00				214,665.00		
	26127002	N	GB	2002IW100343		70,647.32				70,647.32	
	26127102	N	GB	2002IW100343	243,183.01				243,183.01		
	26127202	N	GB	2002IW100343	247,258.15				247,258.15		
	26127302	N	GB	2002IW100343	354,370.77				354,370.77		
	26127402	N	GB	2002IW100343	195,598.00				195,598.00		
	26127502	N	GB	2002IW100343	400,147.51				400,147.51		
	26127602	N	GB	2002IW100343	280,625.71				280,625.71		
	26127702	N	GB	2002IW100343	387,014.76				387,014.76		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26127802	N	GB	2002IW100343	219,455.26				219,455.26		
	26127902	N	GB	2002IW100343	237,280.91				237,280.91		
	26128002	N	GB	2002IW100343	167,684.92				167,684.92		
	26128102	N	GB	2002IW100343	311,813.05				311,813.05		
	26128202	N	GB	2002IW100343	1,206,819.96				1,206,819.96		
	26128302	N	GB	2002IW100343	197,273.97				197,273.97		
	26128402	N	GB	2002IW100343	118,205.46				118,205.46		
	Sub Total by BU Type				5,224,440.33	634,012.67			5,224,440.33	634,012.67	
26126902	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
26127102	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
26127202	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
26127302	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	
26127402	26930187	N	GX	2002IW100343				195,598.00	195,598.00-	195,598.00-	
26127502	26930188	N	GX	2002IW100343				400,147.51	400,147.51-	400,147.51-	
26127602	26930189	N	GX	2002IW100343				280,625.71	280,625.71-	280,625.71-	
26127702	26930190	N	GX	2002IW100343				387,014.76	387,014.76-	387,014.76-	
26127802	26930191	N	GX	2002IW100343				219,455.26	219,455.26-	219,455.26-	
26127902	26930192	N	GX	2002IW100343				237,280.91	237,280.91-	237,280.91-	
26128002	26930193	N	GX	2002IW100343				167,684.92	167,684.92-	167,684.92-	
26128102	26930194	N	GX	2002IW100343				311,813.05	311,813.05-	311,813.05-	
26128202	26930195	N	GX	2002IW100343				1,206,819.96	1,206,819.96-	1,206,819.96-	
26128302	26930196	N	GX	2002IW100343				197,273.97	197,273.97-	197,273.97-	
26128402	26930197	N	GX	2002IW100343				118,205.46	118,205.46-	118,205.46-	
	Sub Total by BU Type							4,781,396.44	4,781,396.44-	4,781,396.44-	
	Total by Grant Number				5,224,440.33	634,012.67		4,781,396.44	443,043.89	4,147,383.77-	
26126002		N	GB	2002IW100643	13,804,154.00				13,804,154.00		
	Sub Total by BU Type				13,804,154.00				13,804,154.00		
26126002	26930198	N	GX	2002IW100643				13,804,154.00	13,804,154.00-	13,804,154.00-	
	Sub Total by BU Type							13,804,154.00	13,804,154.00-	13,804,154.00-	
	Total by Grant Number				13,804,154.00			13,804,154.00		13,804,154.00-	
26126302		2	GB	2002IW101143		43,045.00				43,045.00	
	Sub Total by BU Type					43,045.00				43,045.00	
	Total by Grant Number					43,045.00				43,045.00	
26126093		2	GB	2002IW200143	572,519.00				572,519.00		
	Sub Total by BU Type				572,519.00				572,519.00		
26126093	26930199	2	GX	2002IW200143				572,519.00	572,519.00-	572,519.00-	
	Sub Total by BU Type							572,519.00	572,519.00-	572,519.00-	
	Total by Grant Number				572,519.00			572,519.00		572,519.00-	
26126392		2	GB	2002IW200243	140,735.00				140,735.00		
	Sub Total by BU Type				140,735.00				140,735.00		
26126392	26930271	2	GX	2002IW200243				140,735.00	140,735.00-	140,735.00-	
	Sub Total by BU Type							140,735.00	140,735.00-	140,735.00-	
	Total by Grant Number				140,735.00			140,735.00		140,735.00-	
26129002		N	GB	2002IY800543		44,245.10				44,245.10	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26129102	N	GB	2002IY800543	67,590.49				67,590.49		
	26129202	N	GB	2002IY800543	106,962.95				106,962.95		
	26129302	N	GB	2002IY800543	91,375.10				91,375.10		
	26129402	N	GB	2002IY800543	50,872.00				50,872.00		
	26129502	N	GB	2002IY800543	33,732.21				33,732.21		
	26129602	N	GB	2002IY800543	44,830.45				44,830.45		
	26129702	N	GB	2002IY800543	70,810.74				70,810.74		
	26129802	N	GB	2002IY800543	9,446.96				9,446.96		
	Sub Total by BU Type				475,620.90	44,245.10			475,620.90	44,245.10	
26129102	26930154	2	GX	2002IY800543				67,590.49	67,590.49-	67,590.49-	
26129202	26930155	2	GX	2002IY800543				106,962.95	106,962.95-	106,962.95-	
26129302	26930156	2	GX	2002IY800543				91,375.10	91,375.10-	91,375.10-	
26129402	26930157	2	GX	2002IY800543				50,872.00	50,872.00-	50,872.00-	
26129502	26930158	2	GX	2002IY800543				33,732.21	33,732.21-	33,732.21-	
26129602	26930160	2	GX	2002IY800543				44,830.45	44,830.45-	44,830.45-	
26129702	26930161	2	GX	2002IY800543				70,810.74	70,810.74-	70,810.74-	
26129802	26930162	2	GX	2002IY800543				9,446.96	9,446.96-	9,446.96-	
	Sub Total by BU Type							475,620.90	475,620.90-	475,620.90-	
	Total by Grant Number				475,620.90	44,245.10		475,620.90		431,375.80-	
26TEFP02	26TEFP02	2	GB	2002IY810543	237,778.00				237,778.00		
	Sub Total by BU Type				237,778.00				237,778.00		
	Total by Grant Number				237,778.00				237,778.00		
26TEFX02	26TEFX02	2	GB	2002IY810943	23,778.00				23,778.00		
	Sub Total by BU Type				23,778.00				23,778.00		
	Total by Grant Number				23,778.00				23,778.00		
26ETAB02	26ET2P02	2	GB	2002XE251843	28,952.78				28,952.78		
26ETAB02	26ET8P02	2	GB	2002XE251843	130,730.22				130,730.22		
	Sub Total by BU Type				159,683.00				159,683.00		
26ET2P02	26870087	2	GX	2002XE251843				28,952.78	28,952.78-	28,952.78-	
26ET8P02	26870088	2	GX	2002XE251843				130,730.22	130,730.22-	130,730.22-	
	Sub Total by BU Type							159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	Y	MT	2002XE251843				42,217.78	42,217.78-	42,217.78-	
	Sub Total by BU Type							42,217.78	42,217.78-	42,217.78-	
	Total by Grant Number				159,683.00			201,900.78	42,217.78-	201,900.78-	
26TEFB03	2	GB	2003CY810543			1,346.00				1,346.00	
	Sub Total by BU Type					1,346.00				1,346.00	
	Total by Grant Number					1,346.00				1,346.00	
26ETFL03	K	GB	2003IE251843		321,615.00				321,615.00		
	Sub Total by BU Type				321,615.00				321,615.00		
26ETFL03	26870435	K	GX	2003IE251843				320,958.00	320,958.00-	320,958.00-	
	Sub Total by BU Type							320,958.00	320,958.00-	320,958.00-	
	Total by Grant Number				321,615.00			320,958.00	657.00	320,958.00-	
26CCAG03	26CCAW03	K	GB	2003IF611143	45,707.10				45,707.10		
26CCAG03	26CCBR03	K	GB	2003IF611143	54,014.50				54,014.50		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCAG03	26CCEN03	K	GB	2003IF611143	96,724.82				96,724.82		
26CCAG03	26CCLA03	K	GB	2003IF611143	66,600.77				66,600.77		
26CCAG03	26CCMT03	K	GB	2003IF611143	52,046.74				52,046.74		
26CCAG03	26CCNE03	K	GB	2003IF611143	107,574.65				107,574.65		
26CCAG03	26CCSC03	K	GB	2003IF611143	42,985.06				42,985.06		
26CCAG03	26CCWC03	K	GB	2003IF611143	76,569.36				76,569.36		
Sub Total by BU Type					542,223.00				542,223.00		
26CCAW03	26830293	K	GX	2003IF611143				45,707.10	45,707.10-	45,707.10-	
26CCBR03	26830288	K	GX	2003IF611143				54,014.50	54,014.50-	54,014.50-	
26CCEN03	26830289	K	GX	2003IF611143				96,724.82	96,724.82-	96,724.82-	
26CCLA03	26830290	K	GX	2003IF611143				66,600.77	66,600.77-	66,600.77-	
26CCMT03	26830291	K	GX	2003IF611143				52,046.74	52,046.74-	52,046.74-	
26CCNE03	26830294	K	GX	2003IF611143				107,574.65	107,574.65-	107,574.65-	
26CCSC03	26830292	K	GX	2003IF611143				42,985.06	42,985.06-	42,985.06-	
26CCWC03	26830295	K	GX	2003IF611143				76,569.36	76,569.36-	76,569.36-	
Sub Total by BU Type								542,223.00	542,223.00-	542,223.00-	
Total by Grant Number					542,223.00			542,223.00		542,223.00-	
26CNUP03	26CNUP03	2	GB	2003IN253543	138,463.00				138,463.00		
Sub Total by BU Type					138,463.00				138,463.00		
Total by Grant Number					138,463.00				138,463.00		
	26TEFC03	2	GB	2003IS220243		44,572.00				44,572.00	
Sub Total by BU Type						44,572.00				44,572.00	
Total by Grant Number						44,572.00				44,572.00	
26FSAD03	26FSAD03	K	GB	2003IS251443	13,368,811.00				13,368,811.00		
Sub Total by BU Type					13,368,811.00				13,368,811.00		
26FSAD03	26650112	2	GX	2003IS251443				3,174,303.01	3,174,303.01-	3,174,303.01-	
26FSAD03	26770114	2	GX	2003IS251443				413,042.91	413,042.91-	413,042.91-	
26FSAD03	26770115	2	GX	2003IS251443				250.43	250.43-	250.43-	
26FSAD03	26790076	2	GX	2003IS251443				10,080.39	10,080.39-	10,080.39-	
26FSAD03	26790078	2	GX	2003IS251443				394,108.28	394,108.28-	394,108.28-	
26FSAD03	26950079	2	GX	2003IS251443				710,721.27	710,721.27-	710,721.27-	
Sub Total by BU Type								4,702,506.29	4,702,506.29-	4,702,506.29-	
Total by Grant Number					13,368,811.00			4,702,506.29	8,666,304.71	4,702,506.29-	
26ET5P03	26ET5P03	K	GB	2003IS251943	82,998.00				82,998.00		
Sub Total by BU Type					82,998.00				82,998.00		
26ET5P03	26870380	K	GX	2003IS251943				82,998.00	82,998.00-	82,998.00-	
Sub Total by BU Type								82,998.00	82,998.00-	82,998.00-	
	26870379	Y	MT	2003IS251943				83,587.52	83,587.52-	83,587.52-	
Sub Total by BU Type								83,587.52	83,587.52-	83,587.52-	
Total by Grant Number					82,998.00			166,585.52	83,587.52-	166,585.52-	
26ETCT03	26ETCT03	K	GB	2003IS252043	8,824.00				8,824.00		
Sub Total by BU Type					8,824.00				8,824.00		
26ETCT03	26870378	K	GX	2003IS252043				8,824.00	8,824.00-	8,824.00-	
Sub Total by BU Type								8,824.00	8,824.00-	8,824.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870377	Y	MT	2003IS252043				7,778.46	7,778.46-	7,778.46-	
				Sub Total by BU Type				7,778.46	7,778.46-	7,778.46-	
				Total by Grant Number	8,824.00			16,602.46	7,778.46-	16,602.46-	
	26ETAI03	K	GB	2003IS252243	157,354.00				157,354.00		
				Sub Total by BU Type	157,354.00				157,354.00		
26ETAI03	26870457	K	GX	2003IS252243				157,354.00	157,354.00-	157,354.00-	
				Sub Total by BU Type				157,354.00	157,354.00-	157,354.00-	
				Total by Grant Number	157,354.00			157,354.00	157,354.00-	157,354.00-	
	26STEX03	K	GB	2003IS803643		5,814.13				5,814.13	
				Sub Total by BU Type		5,814.13				5,814.13	
				Total by Grant Number		5,814.13				5,814.13	
	26126403	2	GB	2003IW100343		13,248.44				13,248.44	
	26126503	2	GB	2003IW100343		368,841.72				368,841.72	
	26126703	2	GB	2003IW100343		426,512.12				426,512.12	
	26126803	2	GB	2003IW100343		155,382.66				155,382.66	
	26126903	2	GB	2003IW100343	222,943.00				222,943.00		
	26127003	2	GB	2003IW100343		99,840.86				99,840.86	
	26127103	2	GB	2003IW100343	240,787.25				240,787.25		
	26127203	2	GB	2003IW100343	214,414.96				214,414.96		
	26127303	2	GB	2003IW100343	340,362.48				340,362.48		
	26127403	2	GB	2003IW100343	250,816.04				250,816.04		
	26127503	2	GB	2003IW100343	452,088.05				452,088.05		
	26127603	2	GB	2003IW100343	275,621.96				275,621.96		
	26127703	2	GB	2003IW100343	415,859.42				415,859.42		
	26127803	2	GB	2003IW100343	223,923.38				223,923.38		
	26127903	2	GB	2003IW100343	248,249.05				248,249.05		
	26128003	2	GB	2003IW100343	214,303.89				214,303.89		
	26128103	2	GB	2003IW100343	361,393.40				361,393.40		
	26128203	2	GB	2003IW100343	1,425,910.57				1,425,910.57		
	26128303	2	GB	2003IW100343	244,070.50				244,070.50		
	26128403	2	GB	2003IW100343	146,941.25				146,941.25		
				Sub Total by BU Type	5,277,685.20	1,063,825.80			5,277,685.20	1,063,825.80	
26126903	26930396	2	GX	2003IW100343				222,943.00	222,943.00-	222,943.00-	
26127103	26930273	2	GX	2003IW100343				240,787.25	240,787.25-	240,787.25-	
26127203	26930274	2	GX	2003IW100343				214,414.96	214,414.96-	214,414.96-	
26127303	26930275	2	GX	2003IW100343				340,362.48	340,362.48-	340,362.48-	
26127403	26930276	2	GX	2003IW100343				250,816.04	250,816.04-	250,816.04-	
26127503	26930277	2	GX	2003IW100343				452,088.05	452,088.05-	452,088.05-	
26127603	26930278	2	GX	2003IW100343				275,621.96	275,621.96-	275,621.96-	
26127703	26930279	2	GX	2003IW100343				415,859.42	415,859.42-	415,859.42-	
26127803	26930280	2	GX	2003IW100343				223,923.38	223,923.38-	223,923.38-	
26127903	26930281	2	GX	2003IW100343				248,249.05	248,249.05-	248,249.05-	
26128003	26930282	2	GX	2003IW100343				214,303.89	214,303.89-	214,303.89-	
26128103	26930283	2	GX	2003IW100343				361,393.40	361,393.40-	361,393.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26128203	2	GX	2003IW100343				1,425,910.57	1,425,910.57-	1,425,910.57-	
	26128303	2	GX	2003IW100343				244,070.50	244,070.50-	244,070.50-	
	26128403	2	GX	2003IW100343				146,941.25	146,941.25-	146,941.25-	
				Sub Total by BU Type				5,277,685.20	5,277,685.20-	5,277,685.20-	
				Total by Grant Number	5,277,685.20	1,063,825.80		5,277,685.20		4,213,859.40-	
	26126003	2	GB	2003IW100643	14,429,285.00				14,429,285.00		
				Sub Total by BU Type	14,429,285.00				14,429,285.00		
	26126003	2	GX	2003IW100643				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Sub Total by BU Type				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Total by Grant Number	14,429,285.00			14,429,285.00		14,429,285.00-	
	26129003	2	GB	2003IY800543	11,254.63				11,254.63		
	26129103	2	GB	2003IY800543	108,606.53				108,606.53		
	26129203	2	GB	2003IY800543	146,338.89				146,338.89		
	26129303	2	GB	2003IY800543	110,643.49				110,643.49		
	26129403	2	GB	2003IY800543	64,123.00				64,123.00		
	26129503	2	GB	2003IY800543	49,505.21				49,505.21		
	26129603	2	GB	2003IY800543	156,238.04				156,238.04		
	26129703	2	GB	2003IY800543	100,586.40				100,586.40		
	26129803	2	GB	2003IY800543	9,659.81				9,659.81		
				Sub Total by BU Type	756,956.00				756,956.00		
	26129103	2	GX	2003IY800543				108,606.53	108,606.53-	108,606.53-	
	26129203	2	GX	2003IY800543				146,338.89	146,338.89-	146,338.89-	
	26129303	2	GX	2003IY800543				110,643.49	110,643.49-	110,643.49-	
	26129403	2	GX	2003IY800543				64,123.00	64,123.00-	64,123.00-	
	26129503	2	GX	2003IY800543				49,505.21	49,505.21-	49,505.21-	
	26129603	2	GX	2003IY800543				156,238.04	156,238.04-	156,238.04-	
	26129703	2	GX	2003IY800543				100,586.40	100,586.40-	100,586.40-	
	26129803	2	GX	2003IY800543				9,659.81	9,659.81-	9,659.81-	
				Sub Total by BU Type				745,701.37	745,701.37-	745,701.37-	
				Total by Grant Number	756,956.00			745,701.37	11,254.63	745,701.37-	
	26TEFP03	2	GB	2003IY810543	221,414.00				221,414.00		
				Sub Total by BU Type	221,414.00				221,414.00		
				Total by Grant Number	221,414.00				221,414.00		
	26125904	K	GB	2004CW200243	55,324.00				55,324.00		
				Sub Total by BU Type	55,324.00				55,324.00		
	26125904	K	GX	2004CW200243				55,324.00	55,324.00-	55,324.00-	
				Sub Total by BU Type				55,324.00	55,324.00-	55,324.00-	
				Total by Grant Number	55,324.00			55,324.00		55,324.00-	
	25262204	K	GB	2004IE251843	435,885.00				435,885.00		
				Sub Total by BU Type	435,885.00				435,885.00		
	25262204	K	GX	2004IE251843				435,885.00	435,885.00-	435,885.00-	
				Sub Total by BU Type				435,885.00	435,885.00-	435,885.00-	
				Total by Grant Number	435,885.00			435,885.00		435,885.00-	
	26125804	K	GB	2004IR100643	435,670.00				435,670.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	435,670.00				435,670.00		
26125804	26930424	K	GX	2004IR100643				435,670.00	435,670.00-	435,670.00-	
				Sub Total by BU Type				435,670.00	435,670.00-	435,670.00-	
				Total by Grant Number	435,670.00			435,670.00		435,670.00-	
26261004	26650148	K	GX	2004IS251443				547,768.65	547,768.65-	547,768.65-	
26261004	26650160	K	GX	2004IS251443				1,101,315.43	1,101,315.43-	1,101,315.43-	
26261004	26770151	K	GX	2004IS251443				423,976.53	423,976.53-	423,976.53-	
26261004	26770152	K	GX	2004IS251443				1,356.87	1,356.87-	1,356.87-	
26261004	26790095	K	GX	2004IS251443				3,071.06	3,071.06-	3,071.06-	
26261004	26790097	K	GX	2004IS251443				65,968.52	65,968.52-	65,968.52-	
26261004	26950136	K	GX	2004IS251443				668,734.79	668,734.79-	668,734.79-	135,975.43-
26261004	26980082	K	GX	2004IS251443				20,650.00	20,650.00-	20,650.00-	
				Sub Total by BU Type				2,832,841.85	2,832,841.85-	2,832,841.85-	135,975.43-
				Total by Grant Number				2,832,841.85	2,832,841.85-	2,832,841.85-	135,975.43-
	26262304	K	GB	2004IS251943	175,395.00				175,395.00		
				Sub Total by BU Type	175,395.00				175,395.00		
26262304	26870536	K	GX	2004IS251943			7,963.62	83,588.55	83,588.55-	83,588.55-	
				Sub Total by BU Type			7,963.62	83,588.55	83,588.55-	83,588.55-	
	26870535	Y	MT	2004IS251943			7,963.62	84,160.01	84,160.01-	84,160.01-	
				Sub Total by BU Type			7,963.62	84,160.01	84,160.01-	84,160.01-	
				Total by Grant Number	175,395.00		15,927.24	167,748.56	7,646.44	167,748.56-	
	26262404	K	GB	2004IS252043	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
26262404	26870526	K	GX	2004IS252043				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	26870521	Y	MT	2004IS252043				11,508.69	11,508.69-	11,508.69-	
				Sub Total by BU Type				11,508.69	11,508.69-	11,508.69-	
				Total by Grant Number	10,000.00			21,508.69	11,508.69-	21,508.69-	
	26262504	K	GB	2004IS252243	320,572.00				320,572.00		
				Sub Total by BU Type	320,572.00				320,572.00		
26262504	26870591	K	GX	2004IS252243			39,402.00	295,710.00	295,710.00-	295,710.00-	
				Sub Total by BU Type			39,402.00	295,710.00	295,710.00-	295,710.00-	
				Total by Grant Number	320,572.00		39,402.00	295,710.00	24,862.00	295,710.00-	
26126504	26930354	K	GX	2004IW100343			1,328.40	245,698.42	245,698.42-	245,698.42-	
26126504	26930355	K	GX	2004IW100343				224,033.38	224,033.38-	224,033.38-	
26126504	26930356	K	GX	2004IW100343			37,795.09-	378,590.37	378,590.37-	378,590.37-	
26126504	26930357	K	GX	2004IW100343			5,411.00	255,281.00	255,281.00-	255,281.00-	
26126504	26930358	K	GX	2004IW100343			52.64	371,412.45	371,412.45-	371,412.45-	
26126504	26930359	K	GX	2004IW100343			433.39	312,169.10	312,169.10-	312,169.10-	
26126504	26930360	K	GX	2004IW100343				424,974.13	424,974.13-	424,974.13-	
26126504	26930361	K	GX	2004IW100343				223,279.47	223,279.47-	223,279.47-	
26126504	26930362	K	GX	2004IW100343			1,305.48	258,445.56	258,445.56-	258,445.56-	
26126504	26930363	K	GX	2004IW100343				190,856.00	190,856.00-	190,856.00-	
26126504	26930364	K	GX	2004IW100343				366,207.14	366,207.14-	366,207.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26126504	26930365	K	GX	2004IW100343				950,568.25	950,568.25-	950,568.25-	
26126504	26930366	K	GX	2004IW100343				244,941.46	244,941.46-	244,941.46-	
26126504	26930367	K	GX	2004IW100343			11,212.18	142,203.86	142,203.86-	142,203.86-	
				Sub Total by BU Type			18,052.00-	4,588,660.59	4,588,660.59-	4,588,660.59-	
				Total by Grant Number			18,052.00-	4,588,660.59	4,588,660.59-	4,588,660.59-	
	26126004	K	GB	2004IW100643	15,935,118.00				15,935,118.00		
				Sub Total by BU Type	15,935,118.00				15,935,118.00		
26126004	26930352	K	GX	2004IW100643				15,935,117.41	15,935,117.41-	15,935,117.41-	
				Sub Total by BU Type				15,935,117.41	15,935,117.41-	15,935,117.41-	
				Total by Grant Number	15,935,118.00			15,935,117.41	15,935,117.41-	15,935,117.41-	
	26125704	K	GB	2004IW101143	27,617.00				27,617.00		
				Sub Total by BU Type	27,617.00				27,617.00		
				Total by Grant Number	27,617.00				27,617.00		
	26126204	K	GB	2004IW520443	67,653.00				67,653.00		
				Sub Total by BU Type	67,653.00				67,653.00		
26126204	26930412	K	GX	2004IW520443				67,653.00	67,653.00-	67,653.00-	
				Sub Total by BU Type				67,653.00	67,653.00-	67,653.00-	
				Total by Grant Number	67,653.00			67,653.00	67,653.00-	67,653.00-	
	26126104	K	GB	2004IW520543	5,462.00				5,462.00		
				Sub Total by BU Type	5,462.00				5,462.00		
26126104	26930411	K	GX	2004IW520543				5,462.00	5,462.00-	5,462.00-	
				Sub Total by BU Type				5,462.00	5,462.00-	5,462.00-	
				Total by Grant Number	5,462.00			5,462.00	5,462.00-	5,462.00-	
	26129004	K	GB	2004IY800543		77,615.63				77,615.63	
	26129104	K	GB	2004IY800543	89,931.00				89,931.00		
	26129204	K	GB	2004IY800543	130,000.00				130,000.00		
	26129304	K	GB	2004IY800543	104,033.00				104,033.00		
	26129404	K	GB	2004IY800543	53,715.61				53,715.61		
	26129504	K	GB	2004IY800543	45,420.82				45,420.82		
	26129604	K	GB	2004IY800543	162,000.00				162,000.00		
	26129704	K	GB	2004IY800543	84,224.00				84,224.00		
	26129804	K	GB	2004IY800543	10,620.94				10,620.94		
				Sub Total by BU Type	679,945.37	77,615.63			679,945.37	77,615.63	
26129104	26930370	K	GX	2004IY800543				89,931.00	89,931.00-	89,931.00-	
26129204	26930371	K	GX	2004IY800543				130,000.00	130,000.00-	130,000.00-	
26129304	26930372	K	GX	2004IY800543				104,033.00	104,033.00-	104,033.00-	
26129404	26930373	K	GX	2004IY800543			10,918.61	53,715.61	53,715.61-	53,715.61-	
26129504	26930374	K	GX	2004IY800543				45,420.82	45,420.82-	45,420.82-	
26129604	26930375	K	GX	2004IY800543				162,000.00	162,000.00-	162,000.00-	
26129704	26930369	K	GX	2004IY800543				84,224.00	84,224.00-	84,224.00-	
26129804	26930376	K	GX	2004IY800543				10,620.94	10,620.94-	10,620.94-	
				Sub Total by BU Type			10,918.61	679,945.37	679,945.37-	679,945.37-	
				Total by Grant Number	679,945.37	77,615.63	10,918.61	679,945.37	679,945.37-	602,329.74-	
	26262205	K	GB	2005IE251843	28,812.00				28,812.00		



Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	28,812.00				28,812.00		
26262205	26870058	K	GX	2005IE251843			28,257.69	28,257.69	28,257.69-	28,257.69-	21,130.42
				Sub Total by BU Type			28,257.69	28,257.69	28,257.69-	28,257.69-	21,130.42
				Total by Grant Number	28,812.00		28,257.69	28,257.69	554.31	28,257.69-	21,130.42
26261005	26650083	K	GX	2005IS251443			47,661.11	161,394.73	161,394.73-	161,394.73-	
26261005	26770169	K	GX	2005IS251443			31,590.04	98,984.74	98,984.74-	98,984.74-	
26261005	26790048	K	GX	2005IS251443			1,538.92	3,160.20	3,160.20-	3,160.20-	
26261005	26790049	K	GX	2005IS251443			25,833.97	77,768.82	77,768.82-	77,768.82-	
26261005	26950153	K	GX	2005IS251443			130,100.02	266,075.45	266,075.45-	266,075.45-	201,207.06
26261005	26980088	K	GX	2005IS251443			175,517.30	175,517.30	175,517.30-	175,517.30-	
				Sub Total by BU Type			412,241.36	782,901.24	782,901.24-	782,901.24-	201,207.06
				Total by Grant Number			412,241.36	782,901.24	782,901.24-	782,901.24-	201,207.06
26263205		K	GB	2005IS251943	43,849.00				43,849.00		
				Sub Total by BU Type	43,849.00				43,849.00		
26263205	26870057	K	GX	2005IS251943			6,686.46	6,686.46	6,686.46-	6,686.46-	
				Sub Total by BU Type			6,686.46	6,686.46	6,686.46-	6,686.46-	
	26870056	Y	MT	2005IS251943			6,686.47	6,686.47	6,686.47-	6,686.47-	
				Sub Total by BU Type			6,686.47	6,686.47	6,686.47-	6,686.47-	
				Total by Grant Number	43,849.00		13,372.93	13,372.93	30,476.07	13,372.93-	
26262405		K	GB	2005IS252043	2,500.00				2,500.00		
				Sub Total by BU Type	2,500.00				2,500.00		
26262405	26870617	K	GX	2005IS252043			171.00	290.25	290.25-	290.25-	
				Sub Total by BU Type			171.00	290.25	290.25-	290.25-	
	26870616	Y	MT	2005IS252043			171.00	290.25	290.25-	290.25-	
				Sub Total by BU Type			171.00	290.25	290.25-	290.25-	
				Total by Grant Number	2,500.00		342.00	580.50	1,919.50	580.50-	
26262505		K	GB	2005IS252243	325,252.00				325,252.00		
				Sub Total by BU Type	325,252.00				325,252.00		
				Total by Grant Number	325,252.00				325,252.00		
26126505	26930436	K	GX	2005IW100343				40,522.26	40,522.26-	40,522.26-	
26126505	26930437	K	GX	2005IW100343				39,350.73	39,350.73-	39,350.73-	
26126505	26930438	K	GX	2005IW100343			36,697.95	84,697.95	84,697.95-	84,697.95-	
26126505	26930439	K	GX	2005IW100343			21,527.00	73,640.00	73,640.00-	73,640.00-	
26126505	26930440	K	GX	2005IW100343			39,300.89	114,926.85	114,926.85-	114,926.85-	
26126505	26930441	K	GX	2005IW100343			13,853.14	37,670.99	37,670.99-	37,670.99-	
26126505	26930442	K	GX	2005IW100343				88,698.50	88,698.50-	88,698.50-	
26126505	26930443	K	GX	2005IW100343				12,000.00	12,000.00-	12,000.00-	
26126505	26930444	K	GX	2005IW100343			21,349.14	69,234.89	69,234.89-	69,234.89-	
26126505	26930445	K	GX	2005IW100343			2,865.85	9,865.85	9,865.85-	9,865.85-	
26126505	26930447	K	GX	2005IW100343				113,130.00	113,130.00-	113,130.00-	
				Sub Total by BU Type			135,593.97	683,738.02	683,738.02-	683,738.02-	
				Total by Grant Number			135,593.97	683,738.02	683,738.02-	683,738.02-	
26126005		K	GB	2005IW100643	10,014,289.00				10,014,289.00		
				Sub Total by BU Type	10,014,289.00				10,014,289.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26126005	26930451	K	GX	2005IW100643			2,000,828.85	5,101,479.70	5,101,479.70-	5,101,479.70-	
				Sub Total by BU Type			2,000,828.85	5,101,479.70	5,101,479.70-	5,101,479.70-	
				Total by Grant Number	10,014,289.00		2,000,828.85	5,101,479.70	4,912,809.30	5,101,479.70-	
26129005	26930452	K	GX	2005IY800543			5,953.97	5,953.97	5,953.97-	5,953.97-	
26129005	26930453	K	GX	2005IY800543			7,693.65	7,693.65	7,693.65-	7,693.65-	
26129005	26930455	K	GX	2005IY800543			10,521.94	10,521.94	10,521.94-	10,521.94-	
26129005	26930457	K	GX	2005IY800543			17,070.39	17,070.39	17,070.39-	17,070.39-	
26129005	26930458	K	GX	2005IY800543			10,274.56	10,274.56	10,274.56-	10,274.56-	
				Sub Total by BU Type			51,514.51	51,514.51	51,514.51-	51,514.51-	
				Total by Grant Number			51,514.51	51,514.51	51,514.51-	51,514.51-	
	26262305	K	GB	20052E251843	58,496.00				58,496.00		
				Sub Total by BU Type	58,496.00				58,496.00		
				Total by Grant Number	58,496.00				58,496.00		
26SYDVG	26SYDVG	1	GX	3H18MC00031A	158,887.00			158,693.83	193.17	158,693.83-	
				Sub Total by BU Type	158,887.00			158,693.83	193.17	158,693.83-	
				Total by Grant Number	158,887.00			158,693.83	193.17	158,693.83-	
	26121502	K	GB	3H18MC00031B		91,010.00				91,010.00	
	26121503	K	GB	3H18MC00031B		186,088.00				186,088.00	
				Sub Total by BU Type		277,098.00				277,098.00	
				Total by Grant Number		277,098.00				277,098.00	
	26121504	K	GB	3H18MC00031C		99,954.00				99,954.00	
				Sub Total by BU Type		99,954.00				99,954.00	
				Total by Grant Number		99,954.00				99,954.00	
	26121001	K	GB	3H24MC00039A		41,500.00				41,500.00	
	26121002	K	GB	3H24MC00039A		131,000.00				131,000.00	
	26121003	K	GB	3H24MC00039A		112,600.00				112,600.00	
				Sub Total by BU Type		285,100.00				285,100.00	
				Total by Grant Number		285,100.00				285,100.00	
	26093005	K	GB	3H3HRH00017A	638,880.00				638,880.00		
26SMRH03	26SMRH03	K	GB	3H3HRH00017A	666,461.00				666,461.00		
				Sub Total by BU Type	1,305,341.00				1,305,341.00		
				Total by Grant Number	1,305,341.00				1,305,341.00		
26EMPTGP	26EMPT04	1	GB	3H33MC00108A		147,290.00				147,290.00	
				Sub Total by BU Type		147,290.00				147,290.00	
				Total by Grant Number		147,290.00				147,290.00	
	26120202	K	GB	3H46MC00202A	74,838.00				74,838.00		
	26120203	K	GB	3H46MC00202A	74,284.00				74,284.00		
				Sub Total by BU Type	149,122.00				149,122.00		
26120202	26930095	K	GX	3H46MC00202A			45,725.81	45,725.81-	45,725.81-		
26120203	26930311	K	GX	3H46MC00202A			70,668.45	70,668.45-	70,668.45-		
				Sub Total by BU Type			116,394.26	116,394.26-	116,394.26-		
				Total by Grant Number	149,122.00		116,394.26	32,727.74	116,394.26-	116,394.26-	
	26120300	K	GB	3H51MC00007A	55,065.80				55,065.80		
	26120301	K	GB	3H51MC00007A	124,389.00				124,389.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
	26120302	K	GB	3H51MC00007A	173,000.00			173,000.00		
26ISALGP	26930293	K	GB	3H51MC00007A		44,934.20			44,934.20	
				Sub Total by BU Type	352,454.80	44,934.20		352,454.80	44,934.20	
26120300	26930057	K	GX	3H51MC00007A			55,042.30	55,042.30-	55,042.30-	
26120301	26930058	K	GX	3H51MC00007A			115,910.26	115,910.26-	115,910.26-	
26120302	26930059	K	GX	3H51MC00007A			101,407.34	101,407.34-	101,407.34-	
				Sub Total by BU Type			272,359.90	272,359.90-	272,359.90-	
				Total by Grant Number	352,454.80	44,934.20	272,359.90	80,094.90	227,425.70-	
26RHFVGP	26RHEM01	K	GB	3H54RH00005A		149,821.17			149,821.17	
26RHFVGP	26RHFV00	K	GB	3H54RH00005A		298,079.20			298,079.20	
26RHFVGP	26RHFV01	K	GB	3H54RH00005A		821,563.80			821,563.80	
26RHFVGP	26RHFV02	K	GB	3H54RH00005A		526,126.83			526,126.83	
26RHFVGP	26RHFV03	K	GB	3H54RH00005A		665,491.00			665,491.00	
				Sub Total by BU Type		2,461,082.00			2,461,082.00	
				Total by Grant Number		2,461,082.00			2,461,082.00	
	26125002	K	GB	3H61MC00065A		111,539.00			111,539.00	
	26125003	K	GB	3H61MC00065A		57,406.00			57,406.00	
				Sub Total by BU Type		168,945.00			168,945.00	
				Total by Grant Number		168,945.00			168,945.00	
26WHWDGP	26WHWD03	K	GB	3H74MC00024A		99,763.00			99,763.00	
				Sub Total by BU Type		99,763.00			99,763.00	
26WHWD04	26930434	K	GX	3H74MC00024A			9,981.40	9,981.40-	9,981.40-	
				Sub Total by BU Type			9,981.40	9,981.40-	9,981.40-	
				Total by Grant Number			9,981.40	9,981.40-	89,781.60	
26COAGGP	26COAG01	1	GB	3U68CS00198A	155,000.00			155,000.00		
26COAGGP	26COAG02	1	GB	3U68CS00198A		170,000.00			170,000.00	
26COAGGP	26COAG03	1	GB	3U68CS00198A		193,750.00			193,750.00	
26COAGGP	26COAG04	1	GB	3U68CS00198A		116,250.00			116,250.00	
				Sub Total by BU Type	155,000.00	480,000.00		155,000.00	480,000.00	
26COAG01	26930125	1	GX	3U68CS00198A			155,000.00	155,000.00-	155,000.00-	
				Sub Total by BU Type			155,000.00	155,000.00-	155,000.00-	
				Total by Grant Number	155,000.00	480,000.00	155,000.00		325,000.00	
26IDC1GP	26IDC1SS	Y	GB	4-HHS IDC1		1,802,883.23			1,802,883.23	
				Sub Total by BU Type		1,802,883.23			1,802,883.23	
26IDC1GP	20980017	Y	GX	4-HHS IDC1		1,584,777.39			1,584,777.39	
				Sub Total by BU Type		1,584,777.39			1,584,777.39	
26INDF	26980036	Y	OT	4-HHS IDC1			2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	Y	OT	4-HHS IDC1			1,802,838.59	1,802,838.59-	1,802,838.59-	
				Sub Total by BU Type			4,415,177.97	4,415,177.97-	4,415,177.97-	
				Total by Grant Number			4,415,177.97	4,415,177.97-	1,027,517.35-	
26INDF	26980038	Y	OT	4-HHS IDC3			2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	Y	OT	4-HHS IDC3			897,094.03	3,705,742.05-	3,705,742.05-	
				Sub Total by BU Type			897,094.03	6,294,018.83-	6,294,018.83-	
				Total by Grant Number			897,094.03	6,294,018.83-	6,294,018.83-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26102897	N	GB	4-PREHLTHPW1	58,163.95				58,163.95		
	26102898	N	GB	4-PREHLTHPW1	14,110.50				14,110.50		
				Sub Total by BU Type	72,274.45				72,274.45		
26102897	26ZU9029	N	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
26102898	26ZU9030	N	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
				Sub Total by BU Type				72,274.45	72,274.45-	72,274.45-	
				Total by Grant Number	72,274.45			72,274.45		72,274.45-	
26093004		K	GB	5H3HRH00017A		642,048.00				642,048.00	
				Sub Total by BU Type		642,048.00				642,048.00	
				Total by Grant Number		642,048.00				642,048.00	
26PRDT01		Y	GB	95PDSNE029		94,000.00				94,000.00	
				Sub Total by BU Type		94,000.00				94,000.00	
				Total by Grant Number		94,000.00				94,000.00	
26EDAW97		N	GB	97EDSNE048		145.30				145.30	
				Sub Total by BU Type		145.30				145.30	
				Total by Grant Number		145.30				145.30	
26REDL00	26960061	Y	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
				Sub Total by BU Type				199,526.08	199,526.08-	199,526.08-	
				Total by Grant Number				199,526.08	199,526.08-	199,526.08-	
26AMRE98		Y	GB	98ARCNE028		430,017.93				430,017.93	
				Sub Total by BU Type		430,017.93				430,017.93	
				Total by Grant Number		430,017.93				430,017.93	
26LIHA00	26960062	Y	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	
				Sub Total by BU Type				206,000.00	206,000.00-	206,000.00-	
				Total by Grant Number				206,000.00	206,000.00-	206,000.00-	
26PRFL01		Y	GB	99APSNE028		19,725.45				19,725.45	
				Sub Total by BU Type		19,725.45				19,725.45	
				Total by Grant Number		19,725.45				19,725.45	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104056	N	GX	EMK-2003-CA-3049		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Sub Total by BU Type		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Total by Grant Number		30,000.00		33,588.51	33,588.51-	3,588.51-	
	29104058	Y	GB	EMK-2003-GR-3033	22,350.00				22,350.00		
				Sub Total by BU Type	22,350.00				22,350.00		
29104058	29104060	Y	GX	EMK-2003-GR-3033				11,174.80	11,174.80-	11,174.80-	
				Sub Total by BU Type				11,174.80	11,174.80-	11,174.80-	
				Total by Grant Number	22,350.00			11,174.80	11,175.20	11,174.80-	
	29104062	Y	GX	EMK-2004-CA-4016		256,500.00	13,008.81	38,504.35	38,504.35-	217,995.65	
				Sub Total by BU Type		256,500.00	13,008.81	38,504.35	38,504.35-	217,995.65	
				Total by Grant Number		256,500.00	13,008.81	38,504.35	38,504.35-	217,995.65	
	29104064	Y	GX	EMK-2004-CA-4023		100,000.00	1,449.10	7,545.45	7,545.45-	92,454.55	15,949.86
				Sub Total by BU Type		100,000.00	1,449.10	7,545.45	7,545.45-	92,454.55	15,949.86
				Total by Grant Number		100,000.00	1,449.10	7,545.45	7,545.45-	92,454.55	15,949.86
	29104057	Y	GX	EMK-2004-GR-4008		70,300.00		70,300.00	70,300.00-		283.46
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		283.46
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		283.46
	29104065	Y	GX	EMK-2005-GR-5004		70,300.00				70,300.00	
				Sub Total by BU Type		70,300.00				70,300.00	
				Total by Grant Number		70,300.00				70,300.00	
	29104054	Y	GY	EMK2001GR0010		113,850.00		112,925.00	112,925.00-	925.00	
				Sub Total by BU Type		113,850.00		112,925.00	112,925.00-	925.00	
				Total by Grant Number		113,850.00		112,925.00	112,925.00-	925.00	
	29104050	N	GX	EMK2002CA2547		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Sub Total by BU Type		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Total by Grant Number		138,125.00		226,818.58	226,818.58-	88,693.58-	
	29104052	Y	GX	EMK2002GR2532		120,500.00		21,859.77	21,859.77-	98,640.23	
				Sub Total by BU Type		120,500.00		21,859.77	21,859.77-	98,640.23	
				Total by Grant Number		120,500.00		21,859.77	21,859.77-	98,640.23	
	29104053	N	GX	EMK2003GR3008		50,000.00		68,484.83	68,484.83-	18,484.83-	
				Sub Total by BU Type		50,000.00		68,484.83	68,484.83-	18,484.83-	
	29101046	Y	MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number		50,000.00		198,422.01	198,422.01-	148,422.01-	
	29114049	N	GX	EMW2000GR0142		412,438.92		377,704.11	377,704.11-	34,734.81	
				Sub Total by BU Type		412,438.92		377,704.11	377,704.11-	34,734.81	
				Total by Grant Number		412,438.92		377,704.11	377,704.11-	34,734.81	
	29114050	Y	GX	EMW2003GR0366		90,214.00	5,297.01	83,475.56	83,475.56-	6,738.44	
				Sub Total by BU Type		90,214.00	5,297.01	83,475.56	83,475.56-	6,738.44	
				Total by Grant Number		90,214.00	5,297.01	83,475.56	83,475.56-	6,738.44	
	29104055	Y	GS	HAZARD MITIGATION		443,777.00		145,133.00	145,133.00-	298,644.00	
	29104063	Y	GS	HAZARD MITIGATION		45,810.00				45,810.00	
				Sub Total by BU Type		489,587.00		145,133.00	145,133.00-	344,454.00	
				Total by Grant Number		489,587.00		145,133.00	145,133.00-	344,454.00	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	29104043	Y	GY	HISTORY				169,094.03	169,094.03-	169,094.03-	
				Sub Total by BU Type				169,094.03	169,094.03-	169,094.03-	
				Total by Grant Number				169,094.03	169,094.03-	169,094.03-	
	29044001	Y	GB	03FC601826	525,500.00				525,500.00		
				Sub Total by BU Type	525,500.00				525,500.00		
	29004001	Y	GX	03FC601826	200,002.00			200,002.00		200,002.00-	
	29074001	Y	GX	03FC601826		38,000.00		2,000.00	2,000.00-	36,000.00	
29044001	29044002	Y	GX	03FC601826							50,000.00
29044001	29044003	Y	GX	03FC601826							151,500.00
29044001	29044006	Y	GX	03FC601826			1,626.56	1,626.56	1,626.56-	1,626.56-	
				Sub Total by BU Type	200,002.00	38,000.00	1,626.56	203,628.56	3,626.56-	165,628.56-	201,500.00
				Total by Grant Number	725,502.00	38,000.00	1,626.56	203,628.56	521,873.44	165,628.56-	201,500.00
	29104066	Y	GX	04HQAG0196		53,900.00				53,900.00	
				Sub Total by BU Type		53,900.00				53,900.00	
				Total by Grant Number		53,900.00				53,900.00	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31140067	31140067	Y	GB	DAHA25-00-2-1001	2,889,242.00				2,889,242.00		
				Sub Total by BU Type	2,889,242.00				2,889,242.00		
31140067	31140016	Y	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	Y	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	Y	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
				Sub Total by BU Type				174,229.00	174,229.00-	174,229.00-	
				Total by Grant Number	2,889,242.00			174,229.00	2,715,013.00	174,229.00-	
31140020		N	GY	DAHA25-00-2-1002		30,000.00				30,000.00	
31140021		N	GY	DAHA25-00-2-1002		239,658.50				239,658.50	
				Sub Total by BU Type		269,658.50				269,658.50	
				Total by Grant Number		269,658.50				269,658.50	
31740002		Y	CA	DAHA25-00-2-2001				539,877.74	539,877.74-	539,877.74-	
				Sub Total by BU Type				539,877.74	539,877.74-	539,877.74-	
				Total by Grant Number				539,877.74	539,877.74-	539,877.74-	
31740000		Y	CA	DAHA25-00-2-2002			81,511.85	754,540.50	754,540.50-	754,540.50-	
				Sub Total by BU Type			81,511.85	754,540.50	754,540.50-	754,540.50-	
				Total by Grant Number			81,511.85	754,540.50	754,540.50-	754,540.50-	
31740001		Y	CA	DAHA25-00-2-2003				782,623.00	782,623.00-	782,623.00-	
				Sub Total by BU Type				782,623.00	782,623.00-	782,623.00-	
				Total by Grant Number				782,623.00	782,623.00-	782,623.00-	
31140068	31140068	Y	GB	DAHA25-01-2-1001	2,768,255.06				2,768,255.06		
				Sub Total by BU Type	2,768,255.06				2,768,255.06		
31140068	31140022	Y	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	Y	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	
31140068	31140024	Y	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	Y	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	
				Sub Total by BU Type				2,750,213.52	2,750,213.52-	2,750,213.52-	
31110022		Y	MT	DAHA25-01-2-1001				158,479.50	158,479.50-	158,479.50-	
31110023		Y	MT	DAHA25-01-2-1001				23,642.88	23,642.88-	23,642.88-	
				Sub Total by BU Type				182,122.38	182,122.38-	182,122.38-	
				Total by Grant Number	2,768,255.06			2,932,335.90	164,080.84-	2,932,335.90-	
31140026		Y	GY	DAHA25-01-2-1002		27,129.69		27,129.69	27,129.69-		
31140027		Y	GY	DAHA25-01-2-1002		239,568.04		237,244.01	237,244.01-	2,324.03	
				Sub Total by BU Type		266,697.73		264,373.70	264,373.70-	2,324.03	
31110026		Y	MT	DAHA25-01-2-1002				9,043.45	9,043.45-	9,043.45-	
				Sub Total by BU Type				9,043.45	9,043.45-	9,043.45-	
				Total by Grant Number		266,697.73		273,417.15	273,417.15-	6,719.42-	
31140029		N	GY	DAHA25-01-2-1007				37,404.34	37,404.34-	37,404.34-	
				Sub Total by BU Type				37,404.34	37,404.34-	37,404.34-	
				Total by Grant Number				37,404.34	37,404.34-	37,404.34-	
31140032		N	GY	DAHA25-01-2-1024							6,539.00
				Sub Total by BU Type							6,539.00
				Total by Grant Number							6,539.00
31140069	31140069	Y	GB	DAHA25-02-2-1001	3,943,184.00				3,943,184.00		

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	3,943,184.00				3,943,184.00		
31140069	31140036	Y	GY	DAHA25-02-2-1001				576,142.06	576,142.06-	576,142.06-	
31140069	31140037	Y	GY	DAHA25-02-2-1001				27,267.90	27,267.90-	27,267.90-	
31140069	31140038	Y	GY	DAHA25-02-2-1001				1,332,431.19	1,332,431.19-	1,332,431.19-	
31140069	31140039	Y	GY	DAHA25-02-2-1001				1,998,499.30	1,998,499.30-	1,998,499.30-	
				Sub Total by BU Type				3,934,340.45	3,934,340.45-	3,934,340.45-	
	31110036	Y	MT	DAHA25-02-2-1001				153,521.03	153,521.03-	153,521.03-	
	31110037	Y	MT	DAHA25-02-2-1001				95.58	95.58-	95.58-	
				Sub Total by BU Type				153,616.61	153,616.61-	153,616.61-	
				Total by Grant Number	3,943,184.00			4,087,957.06	144,773.06-	4,087,957.06-	
	31140040	Y	GY	DAHA25-02-2-1002		30,000.00		28,217.95	28,217.95-	1,782.05	
	31140041	Y	GY	DAHA25-02-2-1002		190,000.00		230,353.56	230,353.56-	40,353.56-	
				Sub Total by BU Type		220,000.00		258,571.51	258,571.51-	38,571.51-	
	31110040	Y	MT	DAHA25-02-2-1002				9,406.15	9,406.15-	9,406.15-	
				Sub Total by BU Type				9,406.15	9,406.15-	9,406.15-	
				Total by Grant Number		220,000.00		267,977.66	267,977.66-	47,977.66-	
	31140042	N	GY	DAHA25-02-2-1003		221,960.02		221,960.02	221,960.02-		
				Sub Total by BU Type		221,960.02		221,960.02	221,960.02-		
				Total by Grant Number		221,960.02		221,960.02	221,960.02-		
	31140049	N	GY	DAHA25-02-2-1005		621,324.64		621,324.64	621,324.64-		
				Sub Total by BU Type		621,324.64		621,324.64	621,324.64-		
				Total by Grant Number		621,324.64		621,324.64	621,324.64-		
	31140043	N	GY	DAHA25-02-2-1007		56,000.00		23,333.92	23,333.92-	32,666.08	
				Sub Total by BU Type		56,000.00		23,333.92	23,333.92-	32,666.08	
				Total by Grant Number		56,000.00		23,333.92	23,333.92-	32,666.08	
	31140050	N	GY	DAHA25-02-2-1009		52,200.00		48,129.61	48,129.61-	4,070.39	
				Sub Total by BU Type		52,200.00		48,129.61	48,129.61-	4,070.39	
				Total by Grant Number		52,200.00		48,129.61	48,129.61-	4,070.39	
	31140044	N	GY	DAHA25-02-2-1021		769,514.00		758,661.65	758,661.65-	10,852.35	
	31140045	N	GY	DAHA25-02-2-1021		25,785.00		10,998.09	10,998.09-	14,786.91	
				Sub Total by BU Type		795,299.00		769,659.74	769,659.74-	25,639.26	
	31110044	Y	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number		795,299.00		1,022,553.68	1,022,553.68-	227,254.68-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Sub Total by BU Type		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Total by Grant Number		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
	31140048	N	GY	DAHA25-02-2-4001		84,918.00		84,112.40	84,112.40-	805.60	
				Sub Total by BU Type		84,918.00		84,112.40	84,112.40-	805.60	
				Total by Grant Number		84,918.00		84,112.40	84,112.40-	805.60	
31140070	31140070	Y	GB	DAHA25-03-2-1001	3,503,800.00				3,503,800.00		



Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	3,503,800.00				3,503,800.00		
31140070	31140051	Y	GY	DAHA25-03-2-1001				500,469.15	500,469.15-	500,469.15-	54,159.39
31140070	31140052	Y	GY	DAHA25-03-2-1001				1,315.00	1,315.00-	1,315.00-	
31140070	31140053	Y	GY	DAHA25-03-2-1001			11,589.18	2,688,909.64	2,688,909.64-	2,688,909.64-	44,358.45
31140070	31140054	Y	GY	DAHA25-03-2-1001				1,695,680.10	1,695,680.10-	1,695,680.10-	46,758.29
				Sub Total by BU Type			11,589.18	4,886,373.89	4,886,373.89-	4,886,373.89-	145,276.13
31110051		Y	MT	DAHA25-03-2-1001				163,416.77	163,416.77-	163,416.77-	156.59
				Sub Total by BU Type				163,416.77	163,416.77-	163,416.77-	156.59
				Total by Grant Number	3,503,800.00		11,589.18	5,049,790.66	1,545,990.66-	5,049,790.66-	145,432.72
31140055		Y	GY	DAHA25-03-2-1002		30,000.00		23,399.69	23,399.69-	6,600.31	
31140056		Y	GY	DAHA25-03-2-1002		512,700.00		406,015.64	406,015.64-	106,684.36	
				Sub Total by BU Type		542,700.00		429,415.33	429,415.33-	113,284.67	
31110055		Y	MT	DAHA25-03-2-1002				10,321.05	10,321.05-	10,321.05-	
				Sub Total by BU Type				10,321.05	10,321.05-	10,321.05-	
				Total by Grant Number		542,700.00		439,736.38	439,736.38-	102,963.62	
31140057		Y	GY	DAHA25-03-2-1003		394,060.50		290,976.97	290,976.97-	103,083.53	
				Sub Total by BU Type		394,060.50		290,976.97	290,976.97-	103,083.53	
				Total by Grant Number		394,060.50		290,976.97	290,976.97-	103,083.53	
31140064		N	GY	DAHA25-03-2-1005		600,200.00		561,427.43	561,427.43-	38,772.57	
				Sub Total by BU Type		600,200.00		561,427.43	561,427.43-	38,772.57	
				Total by Grant Number		600,200.00		561,427.43	561,427.43-	38,772.57	
31140058		Y	GY	DAHA25-03-2-1007		56,000.00		11,592.99	11,592.99-	44,407.01	
				Sub Total by BU Type		56,000.00		11,592.99	11,592.99-	44,407.01	
				Total by Grant Number		56,000.00		11,592.99	11,592.99-	44,407.01	
31140065		N	GY	DAHA25-03-2-1009		50,000.00		23,249.97	23,249.97-	26,750.03	
				Sub Total by BU Type		50,000.00		23,249.97	23,249.97-	26,750.03	
				Total by Grant Number		50,000.00		23,249.97	23,249.97-	26,750.03	
31740009		Y	GY	DAHA25-03-2-1012			72,815.40	726,221.20	726,221.20-	726,221.20-	
				Sub Total by BU Type			72,815.40	726,221.20	726,221.20-	726,221.20-	
				Total by Grant Number			72,815.40	726,221.20	726,221.20-	726,221.20-	
31140059		Y	GY	DAHA25-03-2-1021		900,345.00		763,088.61	763,088.61-	137,256.39	10,493.25
31140060		N	GY	DAHA25-03-2-1021		43,103.00		21,813.19	21,813.19-	21,289.81	
				Sub Total by BU Type		943,448.00		784,901.80	784,901.80-	158,546.20	10,493.25
31110059		Y	MT	DAHA25-03-2-1021				254,362.87	254,362.87-	254,362.87-	
				Sub Total by BU Type				254,362.87	254,362.87-	254,362.87-	
				Total by Grant Number		943,448.00		1,039,264.67	1,039,264.67-	95,816.67-	10,493.25
31140062		N	GY	DAHA25-03-2-1023		450,000.00		353,841.60	353,841.60-	96,158.40	
				Sub Total by BU Type		450,000.00		353,841.60	353,841.60-	96,158.40	
				Total by Grant Number		450,000.00		353,841.60	353,841.60-	96,158.40	
31140061		N	GY	DAHA25-03-2-1024		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	1,320.00
				Sub Total by BU Type		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	1,320.00
				Total by Grant Number		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	1,320.00
31740011		Y	GY	DAHA25-03-2-2007			266,268.64	834,606.58	834,606.58-	834,606.58-	
				Sub Total by BU Type			266,268.64	834,606.58	834,606.58-	834,606.58-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			266,268.64	834,606.58	834,606.58-	834,606.58-	
	31740007	Y	CA	DAHA25-03-2-2008				682,103.69	682,103.69-	682,103.69-	
				Sub Total by BU Type				682,103.69	682,103.69-	682,103.69-	
				Total by Grant Number				682,103.69	682,103.69-	682,103.69-	
	31740006	Y	CA	DAHA25-03-2-2009			3,012.50	2,951,839.09	2,951,839.09-	2,951,839.09-	
				Sub Total by BU Type			3,012.50	2,951,839.09	2,951,839.09-	2,951,839.09-	
				Total by Grant Number			3,012.50	2,951,839.09	2,951,839.09-	2,951,839.09-	
	31740008	Y	CA	DAHA25-03-2-2010			127,084.50	473,195.50	473,195.50-	473,195.50-	
				Sub Total by BU Type			127,084.50	473,195.50	473,195.50-	473,195.50-	
				Total by Grant Number			127,084.50	473,195.50	473,195.50-	473,195.50-	
	31740010	Y	GY	DAHA25-03-2-2011			95,272.64	1,166,150.84	1,166,150.84-	1,166,150.84-	
				Sub Total by BU Type			95,272.64	1,166,150.84	1,166,150.84-	1,166,150.84-	
				Total by Grant Number			95,272.64	1,166,150.84	1,166,150.84-	1,166,150.84-	
	31140063	N	GY	DAHA25-03-2-4001		224,000.00				224,000.00	
	31140071	Y	GY	DAHA25-03-2-4001				274,817.32	274,817.32-	274,817.32-	318.45
				Sub Total by BU Type		224,000.00		274,817.32	274,817.32-	50,817.32-	318.45
				Total by Grant Number		224,000.00		274,817.32	274,817.32-	50,817.32-	318.45
31140091	31140092	Y	GY	DAHA25-04-2-1001				103,392.71	103,392.71-	103,392.71-	3,350.22
31140091	31140093	Y	GY	DAHA25-04-2-1001			24,028.39	81,964.93	81,964.93-	81,964.93-	
31140091	31140094	Y	GY	DAHA25-04-2-1001			9,625.00	80,035.60	80,035.60-	80,035.60-	9,451.95
31140091	31140095	Y	GY	DAHA25-04-2-1001			610,589.81	2,850,475.05	2,850,475.05-	2,850,475.05-	222,285.03
				Sub Total by BU Type			644,243.20	3,115,868.29	3,115,868.29-	3,115,868.29-	235,087.20
	31110092	Y	MT	DAHA25-04-2-1001				34,783.77	34,783.77-	34,783.77-	103.87
				Sub Total by BU Type				34,783.77	34,783.77-	34,783.77-	103.87
				Total by Grant Number			644,243.20	3,150,652.06	3,150,652.06-	3,150,652.06-	235,191.07
	31140096	Y	GY	DAHA25-04-2-1002				18,151.51	18,151.51-	18,151.51-	
	31140097	Y	GY	DAHA25-04-2-1002			3,002.63	377,173.42	377,173.42-	377,173.42-	36,673.03
				Sub Total by BU Type			3,002.63	395,324.93	395,324.93-	395,324.93-	36,673.03
	31110096	Y	MT	DAHA25-04-2-1002				6,108.88	6,108.88-	6,108.88-	
				Sub Total by BU Type				6,108.88	6,108.88-	6,108.88-	
				Total by Grant Number			3,002.63	401,433.81	401,433.81-	401,433.81-	36,673.03
	31140098	Y	GY	DAHA25-04-2-1003			1,078.21	269,655.57	269,655.57-	269,655.57-	
				Sub Total by BU Type			1,078.21	269,655.57	269,655.57-	269,655.57-	
				Total by Grant Number			1,078.21	269,655.57	269,655.57-	269,655.57-	
	31140106	Y	GY	DAHA25-04-2-1005				284,000.00	284,000.00-	284,000.00-	
				Sub Total by BU Type				284,000.00	284,000.00-	284,000.00-	
				Total by Grant Number				284,000.00	284,000.00-	284,000.00-	
	31140099	Y	GY	DAHA25-04-2-1007			19,057.00	138,692.63	138,692.63-	138,692.63-	7,900.00
				Sub Total by BU Type			19,057.00	138,692.63	138,692.63-	138,692.63-	7,900.00
				Total by Grant Number			19,057.00	138,692.63	138,692.63-	138,692.63-	7,900.00
	31140100	Y	GY	DAHA25-04-2-1021			58.30	798,488.48	798,488.48-	798,488.48-	941.15
	31140101	Y	GY	DAHA25-04-2-1021				47,548.67	47,548.67-	47,548.67-	
				Sub Total by BU Type			58.30	846,037.15	846,037.15-	846,037.15-	941.15
	31110100	Y	MT	DAHA25-04-2-1021			19.43	266,416.18	266,416.18-	266,416.18-	123.50

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			19.43	266,416.18	266,416.18-	266,416.18-	123.50
				Total by Grant Number			77.73	1,112,453.33	1,112,453.33-	1,112,453.33-	1,064.65
	31140103	Y	GY	DAHA25-04-2-1023				390,890.59	390,890.59-	390,890.59-	
				Sub Total by BU Type				390,890.59	390,890.59-	390,890.59-	
				Total by Grant Number				390,890.59	390,890.59-	390,890.59-	
	31140102	Y	GY	DAHA25-04-2-1024			1,110.16-	1,792,946.50	1,792,946.50-	1,792,946.50-	1,753.64
				Sub Total by BU Type			1,110.16-	1,792,946.50	1,792,946.50-	1,792,946.50-	1,753.64
				Total by Grant Number			1,110.16-	1,792,946.50	1,792,946.50-	1,792,946.50-	1,753.64
	31140105	Y	GY	DAHA25-04-2-1029				31,023.56	31,023.56-	31,023.56-	1,958.46
				Sub Total by BU Type				31,023.56	31,023.56-	31,023.56-	1,958.46
				Total by Grant Number				31,023.56	31,023.56-	31,023.56-	1,958.46
	31140090	Y	GY	DAHA25-04-2-4001			4,926.24	256,301.41	256,301.41-	256,301.41-	12,856.44
				Sub Total by BU Type			4,926.24	256,301.41	256,301.41-	256,301.41-	12,856.44
				Total by Grant Number			4,926.24	256,301.41	256,301.41-	256,301.41-	12,856.44
31140066	31140066	Y	GB	DAHA25-99-2-1001	2,102,358.08				2,102,358.08		
				Sub Total by BU Type	2,102,358.08				2,102,358.08		
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	
				Sub Total by BU Type				55,757.00	55,757.00-	55,757.00-	
				Total by Grant Number	2,102,358.08			55,757.00	2,046,601.08	55,757.00-	
	31240033	Y	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	Y	GY	EMK-2002-GR-2524				225,790.66	225,790.66-	225,790.66-	
	31240035	Y	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	
	31240036	Y	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	Y	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	Y	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	Y	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	
	31240041	Y	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	Y	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	Y	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	Y	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	Y	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	Y	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	Y	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	Y	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	Y	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	Y	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	Y	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	Y	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	Y	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	Y	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	Y	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	Y	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								2,141,616.19	2,141,616.19	2,141,616.19	
	31240039	Y	GY	EMK-2002-GR-2534				12,462.76	12,462.76	12,462.76	
312PDM02	31240095	Y	GY	EMK-2002-GR-2534		50,000.00		26,076.63	26,076.63	23,923.37	
Sub Total by BU Type						50,000.00		38,539.39	38,539.39	11,460.61	
Total by Grant Number						50,000.00		38,539.39	38,539.39	11,460.61	
312PDM02	31240096	Y	GY	EMK-2002-GR-2542		210,000.00		56,306.90	56,306.90	153,693.10	
Sub Total by BU Type						210,000.00		56,306.90	56,306.90	153,693.10	
	31210096	Y	MT	EMK-2002-GR-2542				10,567.54	10,567.54	10,567.54	
Sub Total by BU Type								10,567.54	10,567.54	10,567.54	
Total by Grant Number						210,000.00		66,874.44	66,874.44	143,125.56	
	31240103	N	GY	EMK-2002-GR-2548		4,000.00		4,000.00	4,000.00		
Sub Total by BU Type						4,000.00		4,000.00	4,000.00		
Total by Grant Number						4,000.00		4,000.00	4,000.00		
	312EMP03	N	GB	EMK-2003-GR-3004	1,820,480.00				1,820,480.00		
Sub Total by BU Type					1,820,480.00				1,820,480.00		
312EMP03	31240081	Y	GY	EMK-2003-GR-3004				367,797.65	367,797.65	367,797.65	25.76
312EMP03	31240082	Y	GY	EMK-2003-GR-3004				96,235.14	96,235.14	96,235.14	
312EMP03	31240083	N	GY	EMK-2003-GR-3004				101,958.50	101,958.50	101,958.50	
312EMP03	31240084	N	GY	EMK-2003-GR-3004				11,157.99	11,157.99	11,157.99	
312EMP03	31240085	Y	GY	EMK-2003-GR-3004				95,805.70	95,805.70	95,805.70	
312EMP03	31240086	N	GY	EMK-2003-GR-3004				27,143.99	27,143.99	27,143.99	
312EMP03	31240087	N	GY	EMK-2003-GR-3004				922,716.33	922,716.33	922,716.33	
312EMP03	31240097	N	GY	EMK-2003-GR-3004				22,239.77	22,239.77	22,239.77	
Sub Total by BU Type								1,645,055.07	1,645,055.07	1,645,055.07	25.74
	31210081	Y	MT	EMK-2003-GR-3004				367,862.31	367,862.31	367,862.31	25.74
	31210082	Y	MT	EMK-2003-GR-3004				96,235.55	96,235.55	96,235.55	
	31210083	N	MT	EMK-2003-GR-3004				101,959.18	101,959.18	101,959.18	
	31210084	N	MT	EMK-2003-GR-3004				11,160.76	11,160.76	11,160.76	
	31210085	Y	MT	EMK-2003-GR-3004				95,803.24	95,803.24	95,803.24	
	31220086	Y	MT	EMK-2003-GR-3004				27,144.10	27,144.10	27,144.10	
Sub Total by BU Type								700,165.14	700,165.14	700,165.14	25.74
Total by Grant Number					1,820,480.00			2,345,220.21	524,740.21	2,345,220.21	51.50
312DHS04	31240136	Y	GY	EMK-2003-GR-3041				191,628.84	191,628.84	191,628.84	
Sub Total by BU Type								191,628.84	191,628.84	191,628.84	
Total by Grant Number								191,628.84	191,628.84	191,628.84	
	31240140	Y	GY	EMK-2003-GR-3056			10,685.81	72,975.97	72,975.97	72,975.97	
Sub Total by BU Type							10,685.81	72,975.97	72,975.97	72,975.97	
	31230140	Y	MT	EMK-2003-GR-3056			3,561.94	24,325.33	24,325.33	24,325.33	
Sub Total by BU Type							3,561.94	24,325.33	24,325.33	24,325.33	
Total by Grant Number							14,247.75	97,301.30	97,301.30	97,301.30	
	31240113	Y	GY	EMK-2003-3025			1,538.54	14,320.21	14,320.21	14,320.21	
Sub Total by BU Type							1,538.54	14,320.21	14,320.21	14,320.21	
	31210113	Y	MT	EMK-2003-3025			962.59	5,441.97	5,441.97	5,441.97	
Sub Total by BU Type							962.59	5,441.97	5,441.97	5,441.97	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							2,501.13	19,762.18	19,762.18-	19,762.18-	
312EMP04	31240128	Y	GY	EMK-2004-GR-4004			45,182.06	529,830.04	529,830.04-	529,830.04-	1,584.57
312EMP04	31240129	Y	GY	EMK-2004-GR-4004				11,111.39	11,111.39-	11,111.39-	
312EMP04	31240130	Y	GY	EMK-2004-GR-4004			119.00	88,562.48	88,562.48-	88,562.48-	87.50
312EMP04	31240131	Y	GY	EMK-2004-GR-4004			1,856.74-	24,344.76	24,344.76-	24,344.76-	111.02
312EMP04	31240132	Y	GY	EMK-2004-GR-4004				5,428.87	5,428.87-	5,428.87-	
312EMP04	31240133	Y	GY	EMK-2004-GR-4004			124.59-	52,513.44	52,513.44-	52,513.44-	528.57
312EMP04	31240134	Y	GY	EMK-2004-GR-4004				27,769.13	27,769.13-	27,769.13-	
312EMP04	31240139	Y	GY	EMK-2004-GR-4004			193,431.13	1,197,290.08	1,197,290.08-	1,197,290.08-	
Sub Total by BU Type							236,750.86	1,936,850.19	1,936,850.19-	1,936,850.19-	2,311.66
312EMP04	31210128	Y	MT	EMK-2004-GR-4004			13,282.08	498,664.65	498,664.65-	498,664.65-	476.77
312EMP04	31210129	Y	MT	EMK-2004-GR-4004				11,110.89	11,110.89-	11,110.89-	
312EMP04	31210130	Y	MT	EMK-2004-GR-4004			119.00	88,563.33	88,563.33-	88,563.33-	27.50
312EMP04	31210132	Y	MT	EMK-2004-GR-4004				5,428.90	5,428.90-	5,428.90-	
312EMP04	31210133	Y	MT	EMK-2004-GR-4004			124.60-	52,514.12	52,514.12-	52,514.12-	9,901.01-
312REP04	31220134	Y	MT	EMK-2004-GR-4004				27,768.97	27,768.97-	27,768.97-	
Sub Total by BU Type							13,276.48	684,050.86	684,050.86-	684,050.86-	9,396.74-
Total by Grant Number							250,027.34	2,620,901.05	2,620,901.05-	2,620,901.05-	7,085.08-
312EMP05	31240167	Y	GY	EMK-2005-GR-5009			40,263.91	104,210.54	104,210.54-	104,210.54-	4,070.71
312EMP05	31240168	Y	GY	EMK-2005-GR-5009			665.20	2,331.55	2,331.55-	2,331.55-	325.00
312EMP05	31240170	Y	GY	EMK-2005-GR-5009			100.00	278.70	278.70-	278.70-	
312EMP05	31240172	Y	GY	EMK-2005-GR-5009			8,978.07	27,920.88	27,920.88-	27,920.88-	
312EMP05	31240173	Y	GY	EMK-2005-GR-5009			88.74	2,959.42	2,959.42-	2,959.42-	
312EMP05	31240174	Y	GY	EMK-2005-GR-5009				10,613.94	10,613.94-	10,613.94-	
Sub Total by BU Type							50,095.92	148,315.03	148,315.03-	148,315.03-	4,395.71
	31220174	Y	MT	EMK-2005-GR-5009				10,613.95	10,613.95-	10,613.95-	
312EMP05	31210167	Y	MT	EMK-2005-GR-5009			40,263.95	105,110.60	105,110.60-	105,110.60-	4,070.73
312EMP05	31210170	Y	MT	EMK-2005-GR-5009			100.00	278.70	278.70-	278.70-	
312EMP05	31210172	Y	MT	EMK-2005-GR-5009			8,977.92	27,920.44	27,920.44-	27,920.44-	
312EMP05	31210173	Y	MT	EMK-2005-GR-5009			88.74	2,959.47	2,959.47-	2,959.47-	
Sub Total by BU Type							49,430.61	146,883.16	146,883.16-	146,883.16-	4,070.73
Total by Grant Number							99,526.53	295,198.19	295,198.19-	295,198.19-	8,466.44
	31510104	Y	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
Sub Total by BU Type								116,135.43	116,135.43-	116,135.43-	
Total by Grant Number								116,135.43	116,135.43-	116,135.43-	
31500110	31540112	Y	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	Y	GY	FEMA-1027-DR-NE		8,124,497.00		8,321,221.00	8,321,221.00-	196,724.00-	
Sub Total by BU Type								8,124,497.00	37,222,374.00-	29,097,877.00-	
	31510111	Y	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	Y	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	
Sub Total by BU Type								82,699.67	82,699.67-	82,699.67-	
Total by Grant Number								8,124,497.00	37,305,073.67-	29,180,576.67-	
31500120	31540121	Y	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	Y	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
31500120	31540123	Y	GY	FEMA-1123-DR-NE		355,860.00		304,356.00	304,356.00-	51,504.00	
				Sub Total by BU Type		355,860.00		2,748,100.41	2,748,100.41-	2,392,240.41-	
	31510121	Y	MT	FEMA-1123-DR-NE				35,890.80	35,890.80-	35,890.80-	
	31510122	Y	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
				Sub Total by BU Type				358,206.80	358,206.80-	358,206.80-	
				Total by Grant Number		355,860.00		3,106,307.21	3,106,307.21-	2,750,447.21-	
31500130	31540131	Y	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	Y	GY	FEMA-1190-DR-NE		35,934,676.00		35,838,094.00	35,838,094.00-	96,582.00	
31500130	31540133	Y	GY	FEMA-1190-DR-NE		5,202,468.00		4,618,502.00	4,618,502.00-	583,966.00	
				Sub Total by BU Type		41,137,144.00		40,484,259.06	40,484,259.06-	652,884.94	
	31510131	Y	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	
	31510132	Y	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	
	31510133	Y	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
				Sub Total by BU Type				4,238,731.47	4,238,731.47-	4,238,731.47-	
				Total by Grant Number		41,137,144.00		44,722,990.53	44,722,990.53-	3,585,846.53-	
	31510141	Y	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	Y	MT	FEMA-1286- DR-NE				302,045.11	302,045.11-	302,045.11-	
	31510143	Y	MT	FEMA-1286- DR-NE				35.42	35.42-	35.42-	
				Sub Total by BU Type				383,663.22	383,663.22-	383,663.22-	
				Total by Grant Number				383,663.22	383,663.22-	383,663.22-	
31500140	31540141	Y	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	Y	GY	FEMA-1286-DR-NE		2,075,828.00		2,083,481.55	2,083,481.55-	7,653.55-	
31500140	31540143	Y	GY	FEMA-1286-DR-NE		729,330.00		608,401.00	608,401.00-	120,929.00	
31500140	31540144	Y	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
				Sub Total by BU Type		2,805,158.00		3,388,727.31	3,388,727.31-	583,569.31-	
	31510144	Y	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
				Sub Total by BU Type				226,821.25	226,821.25-	226,821.25-	
				Total by Grant Number		2,805,158.00		3,615,548.56	3,615,548.56-	810,390.56-	
31500160	31540162	Y	GY	FEMA-1373-DR-NE		2,909,830.00	67.07-	2,976,674.69	2,976,674.69-	66,844.69-	
31500160	31540163	Y	GY	FEMA-1373-DR-NE		406,678.00		410,792.00	410,792.00-	4,114.00-	
				Sub Total by BU Type		3,316,508.00	67.07-	3,387,466.69	3,387,466.69-	70,958.69-	
	31510164	Y	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
				Sub Total by BU Type				5,228.38	5,228.38-	5,228.38-	
	31510161	Y	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	Y	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
				Sub Total by BU Type				4,597.97	4,597.97-	4,597.97-	
				Total by Grant Number		3,316,508.00	67.07-	3,397,293.04	3,397,293.04-	80,785.04-	
	31510214	Y	IS	FEMA-1394- DR-NE				1,514.36	1,514.36-	1,514.36-	
				Sub Total by BU Type				1,514.36	1,514.36-	1,514.36-	
	31510211	Y	MT	FEMA-1394- DR-NE				14,215.21	14,215.21-	14,215.21-	
	31510212	Y	MT	FEMA-1394- DR-NE				218,027.13	218,027.13-	218,027.13-	
				Sub Total by BU Type				232,242.34	232,242.34-	232,242.34-	
				Total by Grant Number				233,756.70	233,756.70-	233,756.70-	
31500210	31540212	Y	GY	FEMA-1394-DR-NE		1,467,866.00		1,409,320.52	1,409,320.52-	58,545.48	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31500210	31540213	Y	GY	FEMA-1394-DR-NE		160,483.00		148,181.00	148,181.00-	12,302.00	
				Sub Total by BU Type		1,628,349.00		1,557,501.52	1,557,501.52-	70,847.48	
				Total by Grant Number		1,628,349.00		1,557,501.52	1,557,501.52-	70,847.48	
	31540352	Y	GY	FEMA-1480-DR-NE			40,970.73	3,292,223.10	3,292,223.10-	3,292,223.10-	
				Sub Total by BU Type			40,970.73	3,292,223.10	3,292,223.10-	3,292,223.10-	
	31510352	Y	MT	FEMA-1480-DR-NE			5,552.48	245,473.48	245,473.48-	245,473.48-	
				Sub Total by BU Type			5,552.48	245,473.48	245,473.48-	245,473.48-	
				Total by Grant Number			46,523.21	3,537,696.58	3,537,696.58-	3,537,696.58-	
	31540372	Y	GY	FEMA-1517-DR-NE			2,453,695.30	6,992,176.95	6,992,176.95-	6,992,176.95-	
				Sub Total by BU Type			2,453,695.30	6,992,176.95	6,992,176.95-	6,992,176.95-	
	31510374	Y	IS	FEMA-1517-DR-NE				85,810.36	85,810.36-	85,810.36-	
				Sub Total by BU Type				85,810.36	85,810.36-	85,810.36-	
	31510372	Y	MT	FEMA-1517-DR-NE			43,121.82	306,048.17	306,048.17-	306,048.17-	
				Sub Total by BU Type			43,121.82	306,048.17	306,048.17-	306,048.17-	
				Total by Grant Number			2,496,817.12	7,384,035.48	7,384,035.48-	7,384,035.48-	
31500100	31540101	Y	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	Y	GY	FEMA-998-DR-NE		10,224,765.00		9,613,133.78	9,613,133.78-	611,631.22	
31500100	31540104	Y	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type		10,224,765.00		10,377,574.96	10,377,574.96-	152,809.96-	
	31510102	Y	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	Y	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	Y	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number		10,224,765.00		58,073,495.14	58,073,495.14-	47,848,730.14-	
	31240025	Y	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	Y	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	Y	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	Y	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	Y	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	Y	GY	HMENE2021100		88,136.00		66,089.66	66,089.66-	22,046.34	
312HMP03	31240102	Y	GY	HMENE2021100				85,682.86	85,682.86-	9,580.14	
				Sub Total by BU Type		183,399.00		151,772.52	151,772.52-	31,626.48	
				Total by Grant Number		183,399.00		151,772.52	151,772.52-	31,626.48	
312HMP04	31240137	Y	GY	HMENE3021110			641.25	59,251.62	59,251.62-	59,251.62-	8.60-
312HMP04	31240138	Y	GY	HMENE3021110			9,557.10	84,287.80	84,287.80-	84,287.80-	
				Sub Total by BU Type			10,198.35	143,539.42	143,539.42-	143,539.42-	8.60-
				Total by Grant Number			10,198.35	143,539.42	143,539.42-	143,539.42-	8.60-
312HMP05	31240175	Y	GY	HMENE4021120			11,781.25	16,280.68	16,280.68-	16,280.68-	750.00
312HMP05	31240178	Y	GY	HMENE4021120			429.91	429.91	429.91-	429.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			12,211.16	16,710.59	16,710.59	16,710.59	750.00
				Total by Grant Number			12,211.16	16,710.59	16,710.59	16,710.59	750.00
	31510151	Y	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04	104,960.04	
				Sub Total by BU Type				104,960.04	104,960.04	104,960.04	
				Total by Grant Number				104,960.04	104,960.04	104,960.04	
	31510181	Y	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05	2,028.05	
				Sub Total by BU Type				2,028.05	2,028.05	2,028.05	
				Total by Grant Number				2,028.05	2,028.05	2,028.05	
	31510191	Y	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04	1,526.04	
				Sub Total by BU Type				1,526.04	1,526.04	1,526.04	
				Total by Grant Number				1,526.04	1,526.04	1,526.04	
	31510331	Y	IS	S03TERRORISM				15,007.08	15,007.08	15,007.08	
				Sub Total by BU Type				15,007.08	15,007.08	15,007.08	
				Total by Grant Number				15,007.08	15,007.08	15,007.08	
	31140109	Y	GY	W91243-04-2-1004			1,426.00	3,282.50	3,282.50	3,282.50	180.00
				Sub Total by BU Type			1,426.00	3,282.50	3,282.50	3,282.50	180.00
				Total by Grant Number			1,426.00	3,282.50	3,282.50	3,282.50	180.00
	31140107	Y	GY	W91243-04-2-1040			12,933.25	193,266.09	193,266.09	193,266.09	
				Sub Total by BU Type			12,933.25	193,266.09	193,266.09	193,266.09	
				Total by Grant Number			12,933.25	193,266.09	193,266.09	193,266.09	
	31140108	Y	GY	W91243-04-2-1041				124,474.42	124,474.42	124,474.42	
				Sub Total by BU Type				124,474.42	124,474.42	124,474.42	
				Total by Grant Number				124,474.42	124,474.42	124,474.42	
	31740012	Y	GY	W91243-04-2-2013			95,350.30	651,170.23	651,170.23	651,170.23	
				Sub Total by BU Type			95,350.30	651,170.23	651,170.23	651,170.23	
				Total by Grant Number			95,350.30	651,170.23	651,170.23	651,170.23	
31140110	31140111	Y	GY	W91243-05-2-1001			6,678.48	16,696.45	16,696.45	16,696.45	975.00
31140110	31140112	Y	GY	W91243-05-2-1001							487.50
31140110	31140114	Y	GY	W91243-05-2-1001			154,121.83	403,822.16	403,822.16	403,822.16	46,423.40
				Sub Total by BU Type			160,800.31	420,518.61	420,518.61	420,518.61	47,885.90
	31110111	Y	MT	W91243-05-2-1001			2,166.60	5,565.46	5,565.46	5,565.46	325.00
				Sub Total by BU Type			2,166.60	5,565.46	5,565.46	5,565.46	325.00
				Total by Grant Number			162,966.91	426,084.07	426,084.07	426,084.07	48,210.90
	31140115	Y	GY	W91243-05-2-1002			2,425.51	7,282.91	7,282.91	7,282.91	
	31140116	Y	GY	W91243-05-2-1002			14,497.02	38,345.09	38,345.09	38,345.09	5,349.50
				Sub Total by BU Type			16,922.53	45,628.00	45,628.00	45,628.00	5,349.50
	31110115	Y	MT	W91243-05-2-1002			808.53	2,427.66	2,427.66	2,427.66	
				Sub Total by BU Type			808.53	2,427.66	2,427.66	2,427.66	
				Total by Grant Number			17,731.06	48,055.66	48,055.66	48,055.66	5,349.50
	31140117	Y	GY	W91243-05-2-1003			27,103.58	27,103.58	27,103.58	27,103.58	
				Sub Total by BU Type			27,103.58	27,103.58	27,103.58	27,103.58	
				Total by Grant Number			27,103.58	27,103.58	27,103.58	27,103.58	
	31140118	Y	GY	W91243-05-2-1004			4,880.00	4,880.00	4,880.00	4,880.00	60.00
				Sub Total by BU Type			4,880.00	4,880.00	4,880.00	4,880.00	60.00



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				Total by Grant Number			4,880.00	4,880.00	4,880.00-	4,880.00-	60.00
	31140120	Y	GY	W91243-05-2-1005			23,328.78	23,328.78	23,328.78-	23,328.78-	
				Sub Total by BU Type			23,328.78	23,328.78	23,328.78-	23,328.78-	
				Total by Grant Number			23,328.78	23,328.78	23,328.78-	23,328.78-	
	31140119	Y	GY	W91243-05-2-1007			8,273.47	26,878.27	26,878.27-	26,878.27-	
				Sub Total by BU Type			8,273.47	26,878.27	26,878.27-	26,878.27-	
				Total by Grant Number			8,273.47	26,878.27	26,878.27-	26,878.27-	
	31140123	Y	GY	W91243-05-2-1021			56,300.27	123,033.54	123,033.54-	123,033.54-	4,229.12
	31140124	Y	GY	W91243-05-2-1021			3,327.29	8,864.54	8,864.54-	8,864.54-	
				Sub Total by BU Type			59,627.56	131,898.08	131,898.08-	131,898.08-	4,229.12
	31110123	Y	MT	W91243-05-2-1021			17,836.52	41,065.14	41,065.14-	41,065.14-	1,409.44
				Sub Total by BU Type			17,836.52	41,065.14	41,065.14-	41,065.14-	1,409.44
				Total by Grant Number			77,464.08	172,963.22	172,963.22-	172,963.22-	5,638.56
	31140126	Y	GY	W91243-05-2-1023			23,285.55	67,695.41	67,695.41-	67,695.41-	560.00
				Sub Total by BU Type			23,285.55	67,695.41	67,695.41-	67,695.41-	560.00
				Total by Grant Number			23,285.55	67,695.41	67,695.41-	67,695.41-	560.00
	31140125	Y	GY	W91243-05-2-1024			144,831.17	365,552.83	365,552.83-	365,552.83-	1,000.00
				Sub Total by BU Type			144,831.17	365,552.83	365,552.83-	365,552.83-	1,000.00
				Total by Grant Number			144,831.17	365,552.83	365,552.83-	365,552.83-	1,000.00
	31140128	Y	GY	W91243-05-2-1029			4,191.66	11,522.37	11,522.37-	11,522.37-	179.95
				Sub Total by BU Type			4,191.66	11,522.37	11,522.37-	11,522.37-	179.95
				Total by Grant Number			4,191.66	11,522.37	11,522.37-	11,522.37-	179.95
	31140121	Y	GY	W91243-05-2-1040			8,299.24	23,145.98	23,145.98-	23,145.98-	3,052.20
				Sub Total by BU Type			8,299.24	23,145.98	23,145.98-	23,145.98-	3,052.20
				Total by Grant Number			8,299.24	23,145.98	23,145.98-	23,145.98-	3,052.20
	31140122	Y	GY	W91243-05-2-1041			29,637.03	60,196.00	60,196.00-	60,196.00-	
				Sub Total by BU Type			29,637.03	60,196.00	60,196.00-	60,196.00-	
				Total by Grant Number			29,637.03	60,196.00	60,196.00-	60,196.00-	
	31140127	Y	GY	W91243-05-2-4001			26,790.04	67,312.74	67,312.74-	67,312.74-	1,791.06
				Sub Total by BU Type			26,790.04	67,312.74	67,312.74-	67,312.74-	1,791.06
				Total by Grant Number			26,790.04	67,312.74	67,312.74-	67,312.74-	1,791.06
	31240094	Y	GY	03 DOJ #102		1,225,000.00	64,694.76	999,441.88	999,441.88-	225,558.12	
				Sub Total by BU Type		1,225,000.00	64,694.76	999,441.88	999,441.88-	225,558.12	
				Total by Grant Number		1,225,000.00	64,694.76	999,441.88	999,441.88-	225,558.12	
312SUP03	31240104	Y	GY	03 SUPPLEMENTL		553.00		542.32	542.32-	10.68	
312SUP03	31240105	Y	GY	03 SUPPLEMENTL		43,673.00		41,957.35	41,957.35-	1,715.65	
312SUP03	31240106	Y	GY	03 SUPPLEMENTL		2,350.00		1,271.25	1,271.25-	1,078.75	
312SUP03	31240107	Y	GY	03 SUPPLEMENTL		185,612.00		159,041.79	159,041.79-	26,570.21	
312SUP03	31240108	Y	GY	03 SUPPLEMENTL		118,190.00		6,064.78	6,064.78-	112,125.22	
312SUP03	31240109	Y	GY	03 SUPPLEMENTL		394,570.00		393,402.45	393,402.45-	1,167.55	
312SUP03	31240110	Y	GY	03 SUPPLEMENTL		30,000.00		94,575.00	94,575.00-	64,575.00-	
312SUP03	31240111	Y	GY	03 SUPPLEMENTL		50,000.00		46,284.26	46,284.26-	3,715.74	
				Sub Total by BU Type		824,948.00		743,139.20	743,139.20-	81,808.80	
				Total by Grant Number		824,948.00		743,139.20	743,139.20-	81,808.80	

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312DOJ99	31240091	Y	GY	2000-TE-CX-0185		101,000.00		22,471.66	22,471.66-	78,528.34	
312DOJ99	31240098	N	GY	2000-TE-CX-0185		444,000.00		434,381.54	434,381.54-	9,618.46	
				Sub Total by BU Type		545,000.00		456,853.20	456,853.20-	88,146.80	
				Total by Grant Number		545,000.00		456,853.20	456,853.20-	88,146.80	
	31240043	Y	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
	312DOJ02	Y	GB	2002-TE-CX-0114	3,502,000.00				3,502,000.00		
				Sub Total by BU Type	3,502,000.00				3,502,000.00		
312DOJ02	31240092	Y	GY	2002-TE-CX-0114		150,000.00	466.82	126,924.65	126,924.65-	23,075.35	
312DOJ02	31240093	Y	GY	2002-TE-CX-0114		155,000.00		128,932.85	128,932.85-	26,067.15	15,400.00
312DOJ02	31240112	Y	GY	2002-TE-CX-0114			50,920.55	2,929,689.06	2,929,689.06-	2,929,689.06-	
				Sub Total by BU Type		305,000.00	51,387.37	3,185,546.56	3,185,546.56-	2,880,546.56-	15,400.00
				Total by Grant Number	3,502,000.00	305,000.00	51,387.37	3,185,546.56	3,185,546.56-	2,880,546.56-	15,400.00
312DHS04	31240122	Y	GY	2003-MU-T3-0008				40,849.65	40,849.65-	40,849.65-	
312DHS04	31240123	Y	GY	2003-MU-T3-0008				349,929.73	349,929.73-	349,929.73-	
312DHS04	31240124	Y	GY	2003-MU-T3-0008			2,585.80	492,109.28	492,109.28-	492,109.28-	
312DHS04	31240125	Y	GY	2003-MU-T3-0008			29,789.42	1,322,930.06	1,322,930.06-	1,322,930.06-	
312DHS04	31240126	Y	GY	2003-MU-T3-0008			655,084.03	7,331,204.08	7,331,204.08-	7,331,204.08-	
312DHS04	31240127	Y	GY	2003-MU-T3-0008			11,469.85	375,794.47	375,794.47-	375,794.47-	
				Sub Total by BU Type			698,929.10	9,912,817.27	9,912,817.27-	9,912,817.27-	
				Total by Grant Number			698,929.10	9,912,817.27	9,912,817.27-	9,912,817.27-	
	31240114	Y	GY	2003-TE-TX-0171			4,727.65	272,110.84	272,110.84-	272,110.84-	
312DOJ03	31240119	Y	GY	2003-TE-TX-0171			25,130.68	511,782.60	511,782.60-	511,782.60-	2,237.38
312DOJ03	31240120	Y	GY	2003-TE-TX-0171			83,413.43	198,868.57	198,868.57-	198,868.57-	
312DOJ03	31240121	Y	GY	2003-TE-TX-0171			164,401.78	3,171,519.26	3,171,519.26-	3,171,519.26-	
				Sub Total by BU Type			277,673.54	4,154,281.27	4,154,281.27-	4,154,281.27-	2,237.38
				Total by Grant Number			277,673.54	4,154,281.27	4,154,281.27-	4,154,281.27-	2,237.38
312DHS04	31240143	Y	GY	2004-GE-T4-0048		495.00		105,685.35	105,685.35-	105,685.35-	
312DHS04	31240144	Y	GY	2004-GE-T4-0048			3,462.00	4,432.09	4,432.09-	4,432.09-	
312DHS04	31240145	Y	GY	2004-GE-T4-0048			346.91	346.91	346.91-	346.91-	
312DHS04	31240147	Y	GY	2004-GE-T4-0048			564,747.56	1,575,342.69	1,575,342.69-	1,575,342.69-	
312DHS04	31240148	Y	GY	2004-GE-T4-0048			907.73	6,115.47	6,115.47-	6,115.47-	
312DHS04	31240149	Y	GY	2004-GE-T4-0048			23,126.85	23,126.85	23,126.85-	23,126.85-	
312DHS04	31240150	Y	GY	2004-GE-T4-0048				600.00	600.00-	600.00-	
312DHS04	31240154	Y	GY	2004-GE-T4-0048			34,617.65	858,301.76	858,301.76-	858,301.76-	
312DHS04	31240158	Y	GY	2004-GE-T4-0048				5,281.04	5,281.04-	5,281.04-	
312DHS04	31240159	Y	GY	2004-GE-T4-0048				684.41	684.41-	684.41-	
312DHS04	31240164	Y	GY	2004-GE-T4-0048			2,905.51	2,905.51	2,905.51-	2,905.51-	
				Sub Total by BU Type			630,609.21	2,582,822.08	2,582,822.08-	2,582,822.08-	
				Total by Grant Number			630,609.21	2,582,822.08	2,582,822.08-	2,582,822.08-	
312DHS04	31240142	Y	GY	2004-GET-40048			1,903.96	22,685.31	22,685.31-	22,685.31-	
				Sub Total by BU Type			1,903.96	22,685.31	22,685.31-	22,685.31-	
	31120018	Y	IS	2004-GET-40048				2,595.43	2,595.43-	2,595.43-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
				Sub Total by BU Type				2,595.43	2,595.43-	2,595.43-	
				Total by Grant Number			1,903.96	25,280.74	25,280.74-	25,280.74-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33130499	Y	GX	CCS FY03-266		10,000.00		8,739.12	8,739.12-	1,260.88	
				Sub Total by BU Type		10,000.00		8,739.12	8,739.12-	1,260.88	
				Total by Grant Number		10,000.00		8,739.12	8,739.12-	1,260.88	
	33020285	N	GX	CCS20014		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33030187	Y	MT	CC520014				4,150.80	4,150.80-	4,150.80-	
	33030188	Y	MT	CC520014				5.94	5.94-	5.94-	
				Sub Total by BU Type				4,156.74	4,156.74-	4,156.74-	
				Total by Grant Number				4,156.74	4,156.74-	4,156.74-	
	33040529	Y	GX	CD-98704601-0		121,663.00		62,684.54	62,684.54-	58,978.46	
				Sub Total by BU Type		121,663.00		62,684.54	62,684.54-	58,978.46	
				Total by Grant Number		121,663.00		62,684.54	62,684.54-	58,978.46	
	33040333	Y	MT	CD98704601			29.47	17,697.57	17,697.57-	17,697.57-	
				Sub Total by BU Type			29.47	17,697.57	17,697.57-	17,697.57-	
				Total by Grant Number			29.47	17,697.57	17,697.57-	17,697.57-	
	33200319	Y	GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33050347	N	GX	DACW45-03-P-0076		165,080.00		165,080.00	165,080.00-		
	33050369	Y	GX	DACW45-03-P-0076		156,694.35	13,928.92	141,349.49	141,349.49-	15,344.86	3,810.00
				Sub Total by BU Type		321,774.35	13,928.92	306,429.49	306,429.49-	15,344.86	3,810.00
	33050368	Y	MT	DACW45-03-P-0076				7,554.18	7,554.18-	7,554.18-	
				Sub Total by BU Type				7,554.18	7,554.18-	7,554.18-	
				Total by Grant Number		321,774.35	13,928.92	313,983.67	313,983.67-	7,790.68	3,810.00
	33130403	Y	GX	DACW450000001		250,000.00		11,500.00	11,500.00-	238,500.00	
				Sub Total by BU Type		250,000.00		11,500.00	11,500.00-	238,500.00	
				Total by Grant Number		250,000.00		11,500.00	11,500.00-	238,500.00	
	33000577	Y	GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191		214,380.00		214,380.00	214,380.00-		
				Sub Total by BU Type		214,380.00		341,677.25	341,677.25-	127,297.25-	
				Total by Grant Number		214,380.00		341,677.25	341,677.25-	127,297.25-	
	33050133	Y	GX	DACW99P0397		223,000.00		207,913.89	207,913.89-	15,086.11	
				Sub Total by BU Type		223,000.00		207,913.89	207,913.89-	15,086.11	
	33000574	Y	GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number		223,000.00		403,103.25	403,103.25-	180,103.25-	
	33160351	Y	GY	E-11-1			1,444.48	3,544.37	3,544.37-	3,544.37-	
				Sub Total by BU Type			1,444.48	3,544.37	3,544.37-	3,544.37-	
				Total by Grant Number			1,444.48	3,544.37	3,544.37-	3,544.37-	
	33160177	Y	GY	E-3-2				8,182.37	8,182.37-	8,182.37-	
				Sub Total by BU Type				8,182.37	8,182.37-	8,182.37-	
	33040494	Y	MT	E-3-2				147.90	147.90-	147.90-	
	33160175	Y	MT	E-3-2				4,542.11	4,542.11-	4,542.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,690.01	4,690.01-	4,690.01-	
				Total by Grant Number				12,872.38	12,872.38-	12,872.38-	
	33160174	Y	MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	33160186	Y	GY	E-5-1				103,782.00	103,782.00-	103,782.00-	7,125.00
				Sub Total by BU Type				103,782.00	103,782.00-	103,782.00-	7,125.00
	33140177	Y	MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
	33160184	Y	MT	E-5-1				883.37	883.37-	883.37-	
	33160185	Y	MT	E-5-1				12,756.11	12,756.11-	12,756.11-	
				Sub Total by BU Type				14,811.54	14,811.54-	14,811.54-	
				Total by Grant Number				118,593.54	118,593.54-	118,593.54-	7,125.00
	33160181	Y	GY	E-6-1			4,655.94	37,587.88	37,587.88-	37,587.88-	
				Sub Total by BU Type			4,655.94	37,587.88	37,587.88-	37,587.88-	
				Total by Grant Number			4,655.94	37,587.88	37,587.88-	37,587.88-	
	33160182	Y	GY	E-7-1			371.25-	55,800.00	55,800.00-	55,800.00-	
				Sub Total by BU Type			371.25-	55,800.00	55,800.00-	55,800.00-	
				Total by Grant Number			371.25-	55,800.00	55,800.00-	55,800.00-	
	33200689	Y	GY	E-9				276,000.00	276,000.00-	276,000.00-	
				Sub Total by BU Type				276,000.00	276,000.00-	276,000.00-	
				Total by Grant Number				276,000.00	276,000.00-	276,000.00-	
	33070674	Y	GY	E-9-1				153,525.00	153,525.00-	153,525.00-	
				Sub Total by BU Type				153,525.00	153,525.00-	153,525.00-	
				Total by Grant Number				153,525.00	153,525.00-	153,525.00-	
	33210111	Y	GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	
	33200363	Y	GY	F-139-DB-2				492,260.62	492,260.62-	492,260.62-	
				Sub Total by BU Type				492,260.62	492,260.62-	492,260.62-	
				Total by Grant Number				492,260.62	492,260.62-	492,260.62-	
	33050181	Y	GY	F-141-R-3				345,432.58	345,432.58-	345,432.58-	
				Sub Total by BU Type				345,432.58	345,432.58-	345,432.58-	
				Total by Grant Number				345,432.58	345,432.58-	345,432.58-	
	33200697	Y	CA	F-148-B-2				12,593.61	12,593.61-	12,593.61-	
				Sub Total by BU Type				12,593.61	12,593.61-	12,593.61-	
				Total by Grant Number				12,593.61	12,593.61-	12,593.61-	
	33210112	Y	GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33200644	Y	GY	F-161-B-1				27,739.75	27,739.75-	27,739.75-	
				Sub Total by BU Type				27,739.75	27,739.75-	27,739.75-	
				Total by Grant Number				27,739.75	27,739.75-	27,739.75-	
	33050373	Y	IS	F-166-R-1			856.59	14,401.08	14,401.08-	14,401.08-	
				Sub Total by BU Type			856.59	14,401.08	14,401.08-	14,401.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			856.59	14,401.08	14,401.08-	14,401.08-	
	33050378	Y	GY	F-167-D-1			112,666.28	243,468.49	243,468.49-	243,468.49-	
				Sub Total by BU Type			112,666.28	243,468.49	243,468.49-	243,468.49-	
				Total by Grant Number			112,666.28	243,468.49	243,468.49-	243,468.49-	
	33050272	Y	GY	F-75-R-21				8,925.83	8,925.83-	8,925.83-	250,000.00
				Sub Total by BU Type				8,925.83	8,925.83-	8,925.83-	250,000.00
				Total by Grant Number				8,925.83	8,925.83-	8,925.83-	250,000.00
	33100194	Y	GY	F-87-E-1			125,703.57	125,703.57	125,703.57-	125,703.57-	
				Sub Total by BU Type			125,703.57	125,703.57	125,703.57-	125,703.57-	
				Total by Grant Number			125,703.57	125,703.57	125,703.57-	125,703.57-	
	33200132	Y	GY	FHW19001			2,170.90	776,035.26	776,035.26-	776,035.26-	
				Sub Total by BU Type			2,170.90	776,035.26	776,035.26-	776,035.26-	
				Total by Grant Number			2,170.90	776,035.26	776,035.26-	776,035.26-	
	33130471	Y	GX	H6288-A-0009/1		194,040.00				194,040.00	
				Sub Total by BU Type		194,040.00				194,040.00	
				Total by Grant Number		194,040.00				194,040.00	
	33050134	N	GX	H6288A00009		8,000.00		19.90	19.90-	7,980.10	
				Sub Total by BU Type		8,000.00		19.90	19.90-	7,980.10	
				Total by Grant Number		8,000.00		19.90	19.90-	7,980.10	
	33130321	Y	GX	H6288A00009A		35,000.00		34,949.95	34,949.95-	50.05	
				Sub Total by BU Type		35,000.00		34,949.95	34,949.95-	50.05	
				Total by Grant Number		35,000.00		34,949.95	34,949.95-	50.05	
	33030026	Y	GY	I-1			687.31-	2,362.47	2,362.47-	2,362.47-	
	33030678	Y	GY	I-1			6,056.88	6,433.69	6,433.69-	6,433.69-	
				Sub Total by BU Type			5,369.57	8,796.16	8,796.16-	8,796.16-	
				Total by Grant Number			5,369.57	8,796.16	8,796.16-	8,796.16-	
	33050263	N	GX	MICRA		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
	33000572	N	GY	MICRA				5,316.49	5,316.49-	5,316.49-	
				Sub Total by BU Type				5,316.49	5,316.49-	5,316.49-	
				Total by Grant Number		8,000.00		13,316.49	13,316.49-	5,316.49-	
	33040732	Y	MT	NE-98729801-0				5,089.99	5,089.99-	5,089.99-	
				Sub Total by BU Type				5,089.99	5,089.99-	5,089.99-	
				Total by Grant Number				5,089.99	5,089.99-	5,089.99-	
	33040731	Y	GX	NE-98729801-01		4,850.00		4,850.00	4,850.00-		
				Sub Total by BU Type		4,850.00		4,850.00	4,850.00-		
				Total by Grant Number		4,850.00		4,850.00	4,850.00-		
	33180109	Y	GY	NP98701301				9,566.27	9,566.27-	9,566.27-	
				Sub Total by BU Type				9,566.27	9,566.27-	9,566.27-	
				Total by Grant Number				9,566.27	9,566.27-	9,566.27-	
	33040643	Y	GY	R-10-E-1				19,899.80	19,899.80-	19,899.80-	
	33160271	Y	GY	R-10-E-1				1,402.84	1,402.84-	1,402.84-	
				Sub Total by BU Type				21,302.64	21,302.64-	21,302.64-	
				Total by Grant Number				21,302.64	21,302.64-	21,302.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160294	Y	GY	R-11-R-1				10,588.20	10,588.20-	10,588.20-	
				Sub Total by BU Type				10,588.20	10,588.20-	10,588.20-	
	33040736	Y	MT	R-11-R-1				22.92	22.92-	22.92-	
	33160295	Y	MT	R-11-R-1				4,411.80	4,411.80-	4,411.80-	
				Sub Total by BU Type				4,434.72	4,434.72-	4,434.72-	
				Total by Grant Number				15,022.92	15,022.92-	15,022.92-	
	33040734	Y	MT	R-13-R-1			227.45	2,013.28	2,013.28-	2,013.28-	
	33070669	Y	MT	R-13-R-1				453.32	453.32-	453.32-	
	33160330	Y	MT	R-13-R-1				937.01	937.01-	937.01-	
	33160331	Y	MT	R-13-R-1				9.87	9.87-	9.87-	
				Sub Total by BU Type			227.45	3,413.48	3,413.48-	3,413.48-	
				Total by Grant Number			227.45	3,413.48	3,413.48-	3,413.48-	
	33160242	Y	GY	R-2-R-1				62,645.70	62,645.70-	62,645.70-	
				Sub Total by BU Type				62,645.70	62,645.70-	62,645.70-	
	33160178	Y	MT	R-2-R-1				8,502.66	8,502.66-	8,502.66-	
				Sub Total by BU Type				8,502.66	8,502.66-	8,502.66-	
				Total by Grant Number				71,148.36	71,148.36-	71,148.36-	
	33070393	Y	IS	R-3-D-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33070664	Y	GY	R-3-0-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33160179	Y	GY	R-4-E-1			6,055.75	59,387.75	59,387.75-	59,387.75-	
				Sub Total by BU Type			6,055.75	59,387.75	59,387.75-	59,387.75-	
				Total by Grant Number			6,055.75	59,387.75	59,387.75-	59,387.75-	
	33160180	Y	GY	R-5-E-1				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160183	Y	GY	R-8-R-1				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	33040686	Y	GY	R-9-E-1			16,148.81	69,607.90	69,607.90-	69,607.90-	
				Sub Total by BU Type			16,148.81	69,607.90	69,607.90-	69,607.90-	
				Total by Grant Number			16,148.81	69,607.90	69,607.90-	69,607.90-	
	33020386	Y	GX	RTP2004 (008)		25,822.00		19,889.86	19,889.86-	5,932.14	
				Sub Total by BU Type		25,822.00		19,889.86	19,889.86-	5,932.14	
				Total by Grant Number		25,822.00		19,889.86	19,889.86-	5,932.14	
	33160241	Y	GY	R2R1				11,464.49	11,464.49-	11,464.49-	
				Sub Total by BU Type				11,464.49	11,464.49-	11,464.49-	
				Total by Grant Number				11,464.49	11,464.49-	11,464.49-	
	33200179	Y	GY	STPB			100,937.70	496,423.12	496,423.12-	496,423.12-	
				Sub Total by BU Type			100,937.70	496,423.12	496,423.12-	496,423.12-	
				Total by Grant Number			100,937.70	496,423.12	496,423.12-	496,423.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070655	Y	GY	T-12-1				3,855.99	3,855.99-	3,855.99-	
				Sub Total by BU Type				3,855.99	3,855.99-	3,855.99-	
				Total by Grant Number				3,855.99	3,855.99-	3,855.99-	
	33040720	Y	IS	T-14-1				58.98	58.98-	58.98-	
				Sub Total by BU Type				58.98	58.98-	58.98-	
				Total by Grant Number				58.98	58.98-	58.98-	
	33070659	Y	GY	T-15-1				5,016.72	5,016.72-	5,016.72-	6,447.00
				Sub Total by BU Type				5,016.72	5,016.72-	5,016.72-	6,447.00
	33040721	Y	IS	T-15-1				464.40	464.40-	464.40-	
	33160324	Y	IS	T-15-1				1,812.98	1,812.98-	1,812.98-	
				Sub Total by BU Type				2,277.38	2,277.38-	2,277.38-	
				Total by Grant Number				7,294.10	7,294.10-	7,294.10-	6,447.00
	33070672	Y	GY	T-17-1				16,737.75	16,737.75-	16,737.75-	
				Sub Total by BU Type				16,737.75	16,737.75-	16,737.75-	
				Total by Grant Number				16,737.75	16,737.75-	16,737.75-	
	33040735	Y	MT	T-18-1			61.79	170.28	170.28-	170.28-	
				Sub Total by BU Type			61.79	170.28	170.28-	170.28-	
				Total by Grant Number			61.79	170.28	170.28-	170.28-	
	33070683	Y	GY	T-19			7,361.48	7,361.48	7,361.48-	7,361.48-	
				Sub Total by BU Type			7,361.48	7,361.48	7,361.48-	7,361.48-	
				Total by Grant Number			7,361.48	7,361.48	7,361.48-	7,361.48-	
	33050348	Y	GY	T-2-1			20.04	63,780.88	63,780.88-	63,780.88-	
	33160287	Y	GY	T-2-1			35,854.41	351,312.76	351,312.76-	351,312.76-	75,197.50
				Sub Total by BU Type			35,874.45	415,093.64	415,093.64-	415,093.64-	75,197.50
				Total by Grant Number			35,874.45	415,093.64	415,093.64-	415,093.64-	75,197.50
	33160340	Y	GY	T-20			6,681.79	11,665.87	11,665.87-	11,665.87-	
				Sub Total by BU Type			6,681.79	11,665.87	11,665.87-	11,665.87-	
				Total by Grant Number			6,681.79	11,665.87	11,665.87-	11,665.87-	
	33160344	Y	GY	T-22				7,104.15	7,104.15-	7,104.15-	
				Sub Total by BU Type				7,104.15	7,104.15-	7,104.15-	
				Total by Grant Number				7,104.15	7,104.15-	7,104.15-	
	33160343	Y	GY	T-23				5,988.28	5,988.28-	5,988.28-	
				Sub Total by BU Type				5,988.28	5,988.28-	5,988.28-	
				Total by Grant Number				5,988.28	5,988.28-	5,988.28-	
	33160342	Y	GY	T-24				21,007.79	21,007.79-	21,007.79-	
				Sub Total by BU Type				21,007.79	21,007.79-	21,007.79-	
				Total by Grant Number				21,007.79	21,007.79-	21,007.79-	
	33160345	Y	GY	T-25				8,924.11	8,924.11-	8,924.11-	
				Sub Total by BU Type				8,924.11	8,924.11-	8,924.11-	
				Total by Grant Number				8,924.11	8,924.11-	8,924.11-	
	33070686	Y	GY	T-26				3,453.41	3,453.41-	3,453.41-	
				Sub Total by BU Type				3,453.41	3,453.41-	3,453.41-	
	33040747	Y	MT	T-26				522.53	522.53-	522.53-	
				Sub Total by BU Type				522.53	522.53-	522.53-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,975.94	3,975.94-	3,975.94-	
	33070693	Y	GY	T-27							7,441.00
				Sub Total by BU Type							7,441.00
	33040749	Y	MT	T-27			1,358.93	2,892.28	2,892.28-	2,892.28-	10,469.10
	33070692	Y	MT	T-27			589.86	1,850.99	1,850.99-	1,850.99-	
	33160349	Y	MT	T-27				654.13	654.13-	654.13-	
	33160350	Y	MT	T-27			2,468.40	2,468.40	2,468.40-	2,468.40-	2,940.00
				Sub Total by BU Type			4,417.19	7,865.80	7,865.80-	7,865.80-	13,409.10
				Total by Grant Number			4,417.19	7,865.80	7,865.80-	7,865.80-	20,850.10
	33040748	Y	MT	T-28			30.68	319.33	319.33-	319.33-	
	33070690	Y	MT	T-28			5,000.00	5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			5,030.68	5,319.33	5,319.33-	5,319.33-	
				Total by Grant Number			5,030.68	5,319.33	5,319.33-	5,319.33-	
	33160297	Y	GY	T-4-1				1,460.00	1,460.00-	1,460.00-	
				Sub Total by BU Type				1,460.00	1,460.00-	1,460.00-	
	33040724	Y	MT	T-4-1				169.75	169.75-	169.75-	
	33160299	Y	MT	T-4-1				3,900.20	3,900.20-	3,900.20-	
				Sub Total by BU Type				4,069.95	4,069.95-	4,069.95-	
				Total by Grant Number				5,529.95	5,529.95-	5,529.95-	
	33070665	Y	GY	U-1-1				550.49	550.49-	550.49-	
				Sub Total by BU Type				550.49	550.49-	550.49-	
	33070666	Y	MT	U-1-1				93.50	93.50-	93.50-	
				Sub Total by BU Type				93.50	93.50-	93.50-	
				Total by Grant Number				643.99	643.99-	643.99-	
	33070615	Y	GY	U-1-1-U-1-1K				222,042.45	222,042.45-	222,042.45-	
				Sub Total by BU Type				222,042.45	222,042.45-	222,042.45-	
				Total by Grant Number				222,042.45	222,042.45-	222,042.45-	
	33050139	Y	MT	W59XQG				52,327.27	52,327.27-	52,327.27-	
				Sub Total by BU Type				52,327.27	52,327.27-	52,327.27-	
				Total by Grant Number				52,327.27	52,327.27-	52,327.27-	
	33200324	Y	GX	00FC601404		50,448.51	841.65	50,448.51	50,448.51-		
	33200325	Y	GX	00FC601404		57,000.00	3,288.44	57,000.00	57,000.00-		
				Sub Total by BU Type		107,448.51	4,130.09	107,448.51	107,448.51-		
				Total by Grant Number		107,448.51	4,130.09	107,448.51	107,448.51-		
	33140167	Y	MT	00FG601404				510.68	510.68-	510.68-	
				Sub Total by BU Type				510.68	510.68-	510.68-	
				Total by Grant Number				510.68	510.68-	510.68-	
	33050138	N	GX	00FG601457		113,735.00		107,202.70	107,202.70-	6,532.30	
				Sub Total by BU Type		113,735.00		107,202.70	107,202.70-	6,532.30	
	33000576	Y	GY	00FG601457				109,870.14	109,870.14-	109,870.14-	
				Sub Total by BU Type				109,870.14	109,870.14-	109,870.14-	
	33050137	N	MT	00FG601457				49,925.19	49,925.19-	49,925.19-	
				Sub Total by BU Type				49,925.19	49,925.19-	49,925.19-	
				Total by Grant Number		113,735.00		266,998.03	266,998.03-	153,263.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200186	N	GX	00FG601483		49,551.49		49,551.49	49,551.49-		
	33200321	Y	GX	00FG601483		140,000.00		40,245.80	40,245.80-	99,754.20	
	33200323	N	GX	00FG601483		13,500.00		13,500.00	13,500.00-		
				Sub Total by BU Type		203,051.49		103,297.29	103,297.29-	99,754.20	
	33000585	Y	GY	00FG601483				97.84	97.84-	97.84-	
				Sub Total by BU Type				97.84	97.84-	97.84-	
				Total by Grant Number		203,051.49		103,395.13	103,395.13-	99,656.36	
	33160354	Y	GX	02-CS-11020700-007 M7		6,740.00				6,740.00	
				Sub Total by BU Type		6,740.00				6,740.00	
				Total by Grant Number		6,740.00				6,740.00	
	33040725	Y	GX	03-9731-1078-CA		240,557.00	2,284.66-	215,599.05	215,599.05-	24,957.95	3,935.00
				Sub Total by BU Type		240,557.00	2,284.66-	215,599.05	215,599.05-	24,957.95	3,935.00
	33040726	Y	MT	03-9731-1078-CA				2,731.50	2,731.50-	2,731.50-	
				Sub Total by BU Type				2,731.50	2,731.50-	2,731.50-	
				Total by Grant Number		240,557.00	2,284.66-	218,330.55	218,330.55-	22,226.45	3,935.00
	33040687	Y	GX	03FC601759		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	33040714	Y	MT	03FC601759				52.56	52.56-	52.56-	
				Sub Total by BU Type				52.56	52.56-	52.56-	
				Total by Grant Number		15,000.00		15,052.56	15,052.56-	52.56-	
	33040756	Y	GX	04-9731-1265-CA		381,251.00	16,665.43	22,412.47	22,412.47-	358,838.53	
				Sub Total by BU Type		381,251.00	16,665.43	22,412.47	22,412.47-	358,838.53	
				Total by Grant Number		381,251.00	16,665.43	22,412.47	22,412.47-	358,838.53	
	33050429	Y	GX	04CRAG0018		68,341.00	68,304.62	68,341.00	68,341.00-		
				Sub Total by BU Type		68,341.00	68,304.62	68,341.00	68,341.00-		
	33050428	Y	MT	04CRAG0018			36.38	36.38	36.38-	36.38-	
				Sub Total by BU Type			36.38	36.38	36.38-	36.38-	
				Total by Grant Number		68,341.00	68,341.00	68,377.38	68,377.38-	36.38-	
	33040329	Y	MT	1102039840		4,000.00		1,392.10	1,392.10-	2,607.90	
				Sub Total by BU Type		4,000.00		1,392.10	1,392.10-	2,607.90	
				Total by Grant Number		4,000.00		1,392.10	1,392.10-	2,607.90	
	33040644	N	GX	1448-60181-01-J247		38,458.75		38,458.75	38,458.75-		
				Sub Total by BU Type		38,458.75		38,458.75	38,458.75-		
				Total by Grant Number		38,458.75		38,458.75	38,458.75-		
	33050229	N	GX	1448-60181-02-J465		29,000.00	24.23-	21,187.69	21,187.69-	7,812.31	
				Sub Total by BU Type		29,000.00	24.23-	21,187.69	21,187.69-	7,812.31	
				Total by Grant Number		29,000.00	24.23-	21,187.69	21,187.69-	7,812.31	
	33050374	Y	GX	1448-60181-03-G517		21,500.00	6,386.80	20,782.60	20,782.60-	717.40	
				Sub Total by BU Type		21,500.00	6,386.80	20,782.60	20,782.60-	717.40	
				Total by Grant Number		21,500.00	6,386.80	20,782.60	20,782.60-	717.40	
	33070654	Y	GX	1448-60181-03-J391		7,500.00		2,535.95	2,535.95-	4,964.05	
				Sub Total by BU Type		7,500.00		2,535.95	2,535.95-	4,964.05	
				Total by Grant Number		7,500.00		2,535.95	2,535.95-	4,964.05	
	33050230	Y	GX	1448-60181002-J466		28,600.00	763.91	9,544.20	9,544.20-	19,055.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		28,600.00	763.91	9,544.20	9,544.20-	19,055.80	
	33050228	Y	MT	1448-60181002-J466				9,422.73	9,422.73-	9,422.73-	
				Sub Total by BU Type				9,422.73	9,422.73-	9,422.73-	
				Total by Grant Number		28,600.00	763.91	18,966.93	18,966.93-	9,633.07	
	33050376	Y	GX	1448-64510-4-J001		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
	33050377	Y	MT	1448-64510-4-J001				22,576.20	22,576.20-	22,576.20-	
				Sub Total by BU Type				22,576.20	22,576.20-	22,576.20-	
				Total by Grant Number		15,000.00		22,576.20	22,576.20-	7,576.20-	
	33050131	N	GX	14486018198J		70,600.00		37,307.15	37,307.15-	33,292.85	
				Sub Total by BU Type		70,600.00		37,307.15	37,307.15-	33,292.85	
	33000573	Y	GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130	Y	MT	14486018198J				44,607.31	44,607.31-	44,607.31-	
				Sub Total by BU Type				44,607.31	44,607.31-	44,607.31-	
				Total by Grant Number		70,600.00		114,905.77	114,905.77-	44,305.77-	
	33040332	N	GX	148601810J		37,965.65		37,965.65	37,965.65-		
				Sub Total by BU Type		37,965.65		37,965.65	37,965.65-		
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	
				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number		37,965.65		84,900.16	84,900.16-	46,934.51-	
	33160291	N	GX	18-06-017		5,100.00				5,100.00	
				Sub Total by BU Type		5,100.00				5,100.00	
				Total by Grant Number		5,100.00				5,100.00	
	33160206	N	GX	1806017		6,502.50		6,247.50	6,247.50-	255.00	
				Sub Total by BU Type		6,502.50		6,247.50	6,247.50-	255.00	
				Total by Grant Number		6,502.50		6,247.50	6,247.50-	255.00	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33040531	N	GX	2002-0052-000		19,694.00		18,175.22	18,175.22-	1,518.78	
				Sub Total by BU Type		19,694.00		18,175.22	18,175.22-	1,518.78	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	
				Total by Grant Number		19,694.00		20,853.22	20,853.22-	1,159.22-	
	33040561	Y	GX	2002-0079		22,000.00		11,232.00	11,232.00-	10,768.00	
				Sub Total by BU Type		22,000.00		11,232.00	11,232.00-	10,768.00	
				Total by Grant Number		22,000.00		11,232.00	11,232.00-	10,768.00	
	33010311	Y	GX	2003-MU-TS-0008		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	33010312	Y	GX	2003-TE-TX-0171		100,000.00				100,000.00	67,497.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		100,000.00				100,000.00	67,497.00
				Total by Grant Number		100,000.00				100,000.00	67,497.00
	33200637	Y	GX	3FC601764		381,000.00	534.60	43,234.80	43,234.80	337,765.20	
				Sub Total by BU Type		381,000.00	534.60	43,234.80	43,234.80	337,765.20	
				Total by Grant Number		381,000.00	534.60	43,234.80	43,234.80	337,765.20	
	33160101	N	GX	30JALDOT		5,207.65		5,207.65	5,207.65		
				Sub Total by BU Type		5,207.65		5,207.65	5,207.65		
				Total by Grant Number		5,207.65		5,207.65	5,207.65		
	33200413	Y	GY	31-000897				58,685.82	58,685.82	58,685.82	
				Sub Total by BU Type				58,685.82	58,685.82	58,685.82	
				Total by Grant Number				58,685.82	58,685.82	58,685.82	
	33200424	Y	GY	31-000910				449,604.00	449,604.00	449,604.00	
				Sub Total by BU Type				449,604.00	449,604.00	449,604.00	
				Total by Grant Number				449,604.00	449,604.00	449,604.00	
	33200517	Y	GY	31-000928				15,500.00	15,500.00	15,500.00	
				Sub Total by BU Type				15,500.00	15,500.00	15,500.00	
				Total by Grant Number				15,500.00	15,500.00	15,500.00	
	33210107	Y	GY	31-001900				10,000.00	10,000.00	10,000.00	
				Sub Total by BU Type				10,000.00	10,000.00	10,000.00	
				Total by Grant Number				10,000.00	10,000.00	10,000.00	
	33210108	Y	GY	31-001901				11,753.50	11,753.50	11,753.50	
				Sub Total by BU Type				11,753.50	11,753.50	11,753.50	
				Total by Grant Number				11,753.50	11,753.50	11,753.50	
	33210114	Y	GY	31-001902				4,132.00	4,132.00	4,132.00	
				Sub Total by BU Type				4,132.00	4,132.00	4,132.00	
				Total by Grant Number				4,132.00	4,132.00	4,132.00	
	33210115	Y	GY	31-001903				25,585.00	25,585.00	25,585.00	
				Sub Total by BU Type				25,585.00	25,585.00	25,585.00	
				Total by Grant Number				25,585.00	25,585.00	25,585.00	
	33210116	Y	GY	31-001904				50,000.00	50,000.00	50,000.00	
				Sub Total by BU Type				50,000.00	50,000.00	50,000.00	
				Total by Grant Number				50,000.00	50,000.00	50,000.00	
	33210117	Y	GY	31-001906				66,420.00	66,420.00	66,420.00	
				Sub Total by BU Type				66,420.00	66,420.00	66,420.00	
				Total by Grant Number				66,420.00	66,420.00	66,420.00	
	33210118	Y	GY	31-001907				75,000.00	75,000.00	75,000.00	
				Sub Total by BU Type				75,000.00	75,000.00	75,000.00	
				Total by Grant Number				75,000.00	75,000.00	75,000.00	
	33210119	Y	GY	31-001908				22,000.00	22,000.00	22,000.00	
				Sub Total by BU Type				22,000.00	22,000.00	22,000.00	
				Total by Grant Number				22,000.00	22,000.00	22,000.00	
	33210130	Y	GY	31-001911				22,000.00	22,000.00	22,000.00	
				Sub Total by BU Type				22,000.00	22,000.00	22,000.00	
				Total by Grant Number				22,000.00	22,000.00	22,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210129	Y	GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210131	Y	GY	31-001916				29,838.00	29,838.00-	29,838.00-	
				Sub Total by BU Type				29,838.00	29,838.00-	29,838.00-	
				Total by Grant Number				29,838.00	29,838.00-	29,838.00-	
	33210132	Y	GY	31-001917				17,430.00	17,430.00-	17,430.00-	
				Sub Total by BU Type				17,430.00	17,430.00-	17,430.00-	
				Total by Grant Number				17,430.00	17,430.00-	17,430.00-	
	33210127	Y	GY	31-001919				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	33210120	Y	GY	31-001920				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210122	Y	GY	31-001921			8,647.05	71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type			8,647.05	71,000.00	71,000.00-	71,000.00-	
				Total by Grant Number			8,647.05	71,000.00	71,000.00-	71,000.00-	
	33210123	Y	GY	31-001922				137,911.37	137,911.37-	137,911.37-	
				Sub Total by BU Type				137,911.37	137,911.37-	137,911.37-	
				Total by Grant Number				137,911.37	137,911.37-	137,911.37-	
	33210113	Y	GY	31-001923				9,816.00	9,816.00-	9,816.00-	
				Sub Total by BU Type				9,816.00	9,816.00-	9,816.00-	
				Total by Grant Number				9,816.00	9,816.00-	9,816.00-	
	33210124	Y	GY	31-001924				27,155.00	27,155.00-	27,155.00-	
				Sub Total by BU Type				27,155.00	27,155.00-	27,155.00-	
				Total by Grant Number				27,155.00	27,155.00-	27,155.00-	
	33210128	Y	GY	31-001925				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	33210121	Y	GY	31-001926				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210135	Y	GY	31-001927				57,384.99	57,384.99-	57,384.99-	
				Sub Total by BU Type				57,384.99	57,384.99-	57,384.99-	
				Total by Grant Number				57,384.99	57,384.99-	57,384.99-	
	33210139	Y	GY	31-001935				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	33210141	Y	GY	31-001937				66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type				66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number				66,000.00	66,000.00-	66,000.00-	
	33210142	Y	GY	31-001938				14,500.00	14,500.00-	14,500.00-	
				Sub Total by BU Type				14,500.00	14,500.00-	14,500.00-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				14,500.00	14,500.00-	14,500.00-	
	33210144	Y	GY	31-001940				30,457.11	30,457.11-	30,457.11-	
				Sub Total by BU Type				30,457.11	30,457.11-	30,457.11-	
				Total by Grant Number				30,457.11	30,457.11-	30,457.11-	
	33210145	Y	GY	31-001941				15,501.40	15,501.40-	15,501.40-	
				Sub Total by BU Type				15,501.40	15,501.40-	15,501.40-	
				Total by Grant Number				15,501.40	15,501.40-	15,501.40-	
	33200641	Y	GY	31-00929				198,242.00	198,242.00-	198,242.00-	
				Sub Total by BU Type				198,242.00	198,242.00-	198,242.00-	
				Total by Grant Number				198,242.00	198,242.00-	198,242.00-	
	33210153	Y	GY	31-00949			10,800.00	10,800.00	10,800.00-	10,800.00-	
				Sub Total by BU Type			10,800.00	10,800.00	10,800.00-	10,800.00-	
				Total by Grant Number			10,800.00	10,800.00	10,800.00-	10,800.00-	
	33200654	Y	CA	31-03-ML-1371				397.50	397.50-	397.50-	
				Sub Total by BU Type				397.50	397.50-	397.50-	
	33200656	Y	GX	31-03-ML-1371		254,000.00		13,686.48	13,686.48-	240,313.52	
				Sub Total by BU Type		254,000.00		13,686.48	13,686.48-	240,313.52	
	33200655	Y	MT	31-03-ML-1371				5,743.61	5,743.61-	5,743.61-	
				Sub Total by BU Type				5,743.61	5,743.61-	5,743.61-	
				Total by Grant Number		254,000.00		19,827.59	19,827.59-	234,172.41	
	33050258	N	GY	34038		34,800.00				34,800.00	
				Sub Total by BU Type		34,800.00				34,800.00	
				Total by Grant Number		34,800.00				34,800.00	
	33160187	Y	GX	34043		3,228.47		3,228.47	3,228.47-		
				Sub Total by BU Type		3,228.47		3,228.47	3,228.47-		
				Total by Grant Number		3,228.47		3,228.47	3,228.47-		
	33160313	N	GX	34049		30,000.00	509.84	30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00	509.84	30,000.00	30,000.00-		
	33040698	Y	MT	34049				3,634.92	3,634.92-	3,634.92-	
	33160314	Y	MT	34049			1,350.32-	4,258.40	4,258.40-	4,258.40-	
	33160315	Y	MT	34049				16.00	16.00-	16.00-	
				Sub Total by BU Type			1,350.32-	7,909.32	7,909.32-	7,909.32-	
				Total by Grant Number		30,000.00	840.48-	37,909.32	37,909.32-	7,909.32-	
	33040739	Y	GS	34056			73.38	1,223.81	1,223.81-	1,223.81-	
	33070676	Y	GS	34056			31,685.05	31,974.13	31,974.13-	31,974.13-	12,900.00
				Sub Total by BU Type			31,758.43	33,197.94	33,197.94-	33,197.94-	12,900.00
				Total by Grant Number			31,758.43	33,197.94	33,197.94-	33,197.94-	12,900.00
	33070677	Y	GS	34057			17,011.25	17,011.25	17,011.25-	17,011.25-	
				Sub Total by BU Type			17,011.25	17,011.25	17,011.25-	17,011.25-	
				Total by Grant Number			17,011.25	17,011.25	17,011.25-	17,011.25-	
	33040741	Y	GS	34058			30.68	268.74	268.74-	268.74-	
	33070679	Y	GS	34058				490.38	490.38-	490.38-	
				Sub Total by BU Type			30.68	759.12	759.12-	759.12-	
				Total by Grant Number			30.68	759.12	759.12-	759.12-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040740	Y	GS	34059			30.68	1,801.35	1,801.35-	1,801.35-	
	33070678	Y	GS	34059				4,736.63	4,736.63-	4,736.63-	42,250.00
	33160335	Y	GS	34059				721.50	721.50-	721.50-	
				Sub Total by BU Type			30.68	7,259.48	7,259.48-	7,259.48-	42,250.00
				Total by Grant Number			30.68	7,259.48	7,259.48-	7,259.48-	42,250.00
	33070680	Y	GS	34060			5,565.00	25,607.00	25,607.00-	25,607.00-	
				Sub Total by BU Type			5,565.00	25,607.00	25,607.00-	25,607.00-	
				Total by Grant Number			5,565.00	25,607.00	25,607.00-	25,607.00-	
	33200684	Y	CA	34061				27,900.00	27,900.00-	27,900.00-	
				Sub Total by BU Type				27,900.00	27,900.00-	27,900.00-	
	33040742	Y	GS	34061			179.73	951.88	951.88-	951.88-	
	33070681	Y	GS	34061			504.90	609.27	609.27-	609.27-	
				Sub Total by BU Type			684.63	1,561.15	1,561.15-	1,561.15-	
				Total by Grant Number			684.63	29,461.15	29,461.15-	29,461.15-	
	33040753	Y	MT	34063			88.43	88.43	88.43-	88.43-	
				Sub Total by BU Type			88.43	88.43	88.43-	88.43-	
				Total by Grant Number			88.43	88.43	88.43-	88.43-	
	33050432	Y	GX	35035-1		452,850.24	23,456.42	32,246.55	32,246.55-	420,603.69	5,522.58
				Sub Total by BU Type		452,850.24	23,456.42	32,246.55	32,246.55-	420,603.69	5,522.58
				Total by Grant Number		452,850.24	23,456.42	32,246.55	32,246.55-	420,603.69	5,522.58
	33130327	N	GX	36019		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number		5,000.00		9,749.08	9,749.08-	4,749.08-	
	33130404	Y	GX	36020		1,800.00		1,800.00	1,800.00-		
				Sub Total by BU Type		1,800.00		1,800.00	1,800.00-		
				Total by Grant Number		1,800.00		1,800.00	1,800.00-		
	33130468	Y	GS	36023				9,384.36	9,384.36-	9,384.36-	
				Sub Total by BU Type				9,384.36	9,384.36-	9,384.36-	
				Total by Grant Number				9,384.36	9,384.36-	9,384.36-	
	33040328	Y	MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	
	33160197	Y	GX	4282X925041		25,480.40		15,021.46	15,021.46-	10,458.94	
				Sub Total by BU Type		25,480.40		15,021.46	15,021.46-	10,458.94	
				Total by Grant Number		25,480.40		15,021.46	15,021.46-	10,458.94	
	33050132	Y	MT	4599P0397				6,087.35	6,087.35-	6,087.35-	
				Sub Total by BU Type				6,087.35	6,087.35-	6,087.35-	
				Total by Grant Number				6,087.35	6,087.35-	6,087.35-	
	33050136	N	GX	601800J230		9,500.00		1,308.30	1,308.30-	8,191.70	
				Sub Total by BU Type		9,500.00		1,308.30	1,308.30-	8,191.70	
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		9,500.00		5,578.86	5,578.86-	3,921.14	
	33200598	Y	CA	60181-2-J345				6,037.97	6,037.97-	6,037.97-	
				Sub Total by BU Type				6,037.97	6,037.97-	6,037.97-	
	33200599	N	GY	60181-2-J345				440.03	440.03-	440.03-	
				Sub Total by BU Type				440.03	440.03-	440.03-	
				Total by Grant Number				6,478.00	6,478.00-	6,478.00-	
	33040762	Y	GX	601814P616		15,500.00				15,500.00	
				Sub Total by BU Type		15,500.00				15,500.00	
				Total by Grant Number		15,500.00				15,500.00	
	33070667	Y	GX	65-6526-3-843		50,000.00		24,995.24	24,995.24-	25,004.76	
				Sub Total by BU Type		50,000.00		24,995.24	24,995.24-	25,004.76	
	33040733	Y	MT	65-6526-3-843				5,046.52	5,046.52-	5,046.52-	
	33070668	Y	MT	65-6526-3-843				26,731.63	26,731.63-	26,731.63-	
				Sub Total by BU Type				31,778.15	31,778.15-	31,778.15-	
				Total by Grant Number		50,000.00		56,773.39	56,773.39-	6,773.39-	
	33070707	Y	GX	68-6526-4-031		60,000.00	40,644.36	40,644.36	40,644.36-	19,355.64	
				Sub Total by BU Type		60,000.00	40,644.36	40,644.36	40,644.36-	19,355.64	
	33070708	Y	MT	68-6526-4-031			7,272.24	7,272.24	7,272.24-	7,272.24-	
				Sub Total by BU Type			7,272.24	7,272.24	7,272.24-	7,272.24-	
				Total by Grant Number		60,000.00	47,916.60	47,916.60	47,916.60-	12,083.40	
	33070705	Y	GX	68-6526-4-036		8,905.36	6,465.50	6,465.50	6,465.50-	2,439.86	
				Sub Total by BU Type		8,905.36	6,465.50	6,465.50	6,465.50-	2,439.86	
				Total by Grant Number		8,905.36	6,465.50	6,465.50	6,465.50-	2,439.86	
	33200688	Y	GY	90068				474,700.75	474,700.75-	474,700.75-	
				Sub Total by BU Type				474,700.75	474,700.75-	474,700.75-	
				Total by Grant Number				474,700.75	474,700.75-	474,700.75-	
	33070651	Y	GX	98-FC-60-11600		151,175.00		124,050.28	124,050.28-	27,124.72	11,875.00
	33130497	Y	GX	98-FC-60-11600		2,175.00		2,111.87	2,111.87-	63.13	
	33130498	Y	GX	98-FC-60-11600		2,200.00		2,111.88	2,111.88-	88.12	
				Sub Total by BU Type		155,550.00		128,274.03	128,274.03-	27,275.97	11,875.00
				Total by Grant Number		155,550.00		128,274.03	128,274.03-	27,275.97	11,875.00
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	Y	GX	99-119-001		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		



Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34020090	Y	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	Y	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012003	Y	GY	LS-00-03-0028-03				482,023.91	482,023.91-	482,023.91-	
	34022003	Y	GY	LS-00-03-0028-03				609,540.54	609,540.54-	609,540.54-	
				Sub Total by BU Type				1,091,564.45	1,091,564.45-	1,091,564.45-	
				Total by Grant Number				1,091,564.45	1,091,564.45-	1,091,564.45-	
	34012004	Y	GY	LS-00-04-0028-04			31,967.69	86,006.61	86,006.61-	86,006.61-	
	34022004	Y	GY	LS-00-04-0028-04			18,276.68	18,276.68	18,276.68-	18,276.68-	
				Sub Total by BU Type			50,244.37	104,283.29	104,283.29-	104,283.29-	
				Total by Grant Number			50,244.37	104,283.29	104,283.29-	104,283.29-	
	34012000	Y	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	Y	GY	LS-10028-01				236,515.94	236,515.94-	236,515.94-	
	34022001	Y	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,074.75	1,203,074.75-	1,203,074.75-	
				Total by Grant Number				1,203,074.75	1,203,074.75-	1,203,074.75-	
	34012002	Y	GY	LS0002002802				361,893.78	361,893.78-	361,893.78-	
	34022002	Y	GY	LS0002002802				524,077.08	524,077.08-	524,077.08-	
				Sub Total by BU Type				885,970.86	885,970.86-	885,970.86-	
				Total by Grant Number				885,970.86	885,970.86-	885,970.86-	

Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
37304302	37301402	Y	GX	W9J281312P				6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type				6,904.17	6,904.17-	6,904.17-	
37302302	37301202	Y	MT	W9J281312P				3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type				3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number				10,683.80	10,683.80-	10,683.80-	
37304302	37302402	Y	GX	W9J281312Q				1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type				1,484.27	1,484.27-	1,484.27-	
37302302	37302202	Y	MT	W9J281312Q				1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type				1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number				2,525.34	2,525.34-	2,525.34-	
37302302	37301203	Y	MT	W9J381313P				22,937.35	22,937.35-	22,937.35-	
37304302	37301403	Y	MT	W9J381313P				25,110.58	25,110.58-	25,110.58-	
				Sub Total by BU Type				48,047.93	48,047.93-	48,047.93-	
				Total by Grant Number				48,047.93	48,047.93-	48,047.93-	
37302302	37302203	Y	MT	W9J381313Q				5,125.43	5,125.43-	5,125.43-	
37304302	37302403	Y	MT	W9J381313Q				5,858.96	5,858.96-	5,858.96-	
				Sub Total by BU Type				10,984.39	10,984.39-	10,984.39-	
				Total by Grant Number				10,984.39	10,984.39-	10,984.39-	
37302302	37301204	Y	MT	W9J481314P				22,955.21	22,955.21-	22,955.21-	
37304302	37301404	Y	MT	W9J481314P				25,776.00	25,776.00-	25,776.00-	
				Sub Total by BU Type				48,731.21	48,731.21-	48,731.21-	
				Total by Grant Number				48,731.21	48,731.21-	48,731.21-	
37302302	37302204	Y	MT	W9J481314Q				4,836.13	4,836.13-	4,836.13-	
37304302	37302404	Y	MT	W9J481314Q				5,345.66	5,345.66-	5,345.66-	
				Sub Total by BU Type				10,181.79	10,181.79-	10,181.79-	
				Total by Grant Number				10,181.79	10,181.79-	10,181.79-	
37302302	37301205	Y	IS	W9J581315P			1,840.28	5,459.44	5,459.44-	5,459.44-	
37304302	37301405	Y	IS	W9J581315P			1,962.29	5,820.82	5,820.82-	5,820.82-	
				Sub Total by BU Type			3,802.57	11,280.26	11,280.26-	11,280.26-	
				Total by Grant Number			3,802.57	11,280.26	11,280.26-	11,280.26-	
37302302	37302205	Y	IS	W9J581315Q			399.15	1,127.04	1,127.04-	1,127.04-	
37304302	37302405	Y	IS	W9J581315Q			415.56	1,104.67	1,104.67-	1,104.67-	
				Sub Total by BU Type			814.71	2,231.71	2,231.71-	2,231.71-	
				Total by Grant Number			814.71	2,231.71	2,231.71-	2,231.71-	

Grant/Project Status

Agency Number 038 COMM STATUS OF WOMEN

As of 12/31/04

Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	38024101	Y	GY	382000				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	38024100	Y	GY	38500				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	38024102	Y	GY	388000				3,500.00	3,500.00-	3,500.00-	
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040020	Y	GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	Y	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	Y	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020505	Y	GS	CAPOUTYR2				34,732.74	34,732.74-	34,732.74-	
				Sub Total by BU Type				34,732.74	34,732.74-	34,732.74-	
				Total by Grant Number				34,732.74	34,732.74-	34,732.74-	
	46020575	Y	GS	CAPOUTYR1			5,176.84	151,664.99	151,664.99-	151,664.99-	40,328.00
	46020577	Y	GS	CAPOUTYR1				7,782.89	7,782.89-	7,782.89-	
	46020578	Y	GS	CAPOUTYR1			2,299.98	2,754.91	2,754.91-	2,754.91-	2,214.68
	46020579	Y	GS	CAPOUTYR1				173.00	173.00-	173.00-	4,665.43
	46020580	Y	GS	CAPOUTYR1			875.63	17,393.15	17,393.15-	17,393.15-	3,348.26
	46020581	Y	GS	CAPOUTYR1			2,005.94	2,805.47	2,805.47-	2,805.47-	
	46020582	Y	GS	CAPOUTYR1			411.20	12,378.18	12,378.18-	12,378.18-	
	46020584	Y	GS	CAPOUTYR1				199.99	199.99-	199.99-	
	46020585	Y	GS	CAPOUTYR1				1,279.44	1,279.44-	1,279.44-	
	46020586	Y	GS	CAPOUTYR1				940.00	940.00-	940.00-	
	46020587	Y	GS	CAPOUTYR1			1,620.00	6,029.44	6,029.44-	6,029.44-	37,272.00
	46020588	Y	GS	CAPOUTYR1			6,405.00	16,857.18	16,857.18-	16,857.18-	3,374.97
	46020589	Y	GS	CAPOUTYR1			1,970.00	18,252.40	18,252.40-	18,252.40-	26,824.88
	46020590	Y	GS	CAPOUTYR1			31.38	3,683.64	3,683.64-	3,683.64-	
	46020591	Y	GS	CAPOUTYR1			627.40	29,895.85	29,895.85-	29,895.85-	15,938.00
				Sub Total by BU Type			21,423.37	272,090.53	272,090.53-	272,090.53-	133,966.22
				Total by Grant Number			21,423.37	272,090.53	272,090.53-	272,090.53-	133,966.22
	46020499	Y	GS	CAPOUTYR2			10,666.49	37,335.05	37,335.05-	37,335.05-	
	46020500	Y	GS	CAPOUTYR2				16,554.17	16,554.17-	16,554.17-	
	46020501	Y	GS	CAPOUTYR2			19,700.00	99,638.01	99,638.01-	99,638.01-	10.00
	46020502	Y	GS	CAPOUTYR2				34,049.19	34,049.19-	34,049.19-	26,700.00
	46020503	Y	GS	CAPOUTYR2			325.00	60,782.45	60,782.45-	60,782.45-	
	46020504	Y	GS	CAPOUTYR2				2,931.71	2,931.71-	2,931.71-	
	46020509	Y	GS	CAPOUTYR2				739.44	739.44-	739.44-	
	46020513	Y	GS	CAPOUTYR2				154,592.55	154,592.55-	154,592.55-	
	46020514	Y	GS	CAPOUTYR2				22,759.48	22,759.48-	22,759.48-	
	46020566	Y	GS	CAPOUTYR2				13,966.19	13,966.19-	13,966.19-	
	46020567	Y	GS	CAPOUTYR2				7,310.88	7,310.88-	7,310.88-	
	46020568	Y	GS	CAPOUTYR2			5,735.00	27,879.82	27,879.82-	27,879.82-	
	46020569	Y	GS	CAPOUTYR2				3,249.77	3,249.77-	3,249.77-	
	46020570	Y	GS	CAPOUTYR2				30,039.14	30,039.14-	30,039.14-	
	46020571	Y	GS	CAPOUTYR2				2,565.00	2,565.00-	2,565.00-	
	46020576	Y	GS	CAPOUTYR2			955.95	955.95	955.95-	955.95-	1,464.50

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			37,382.44	515,348.80	515,348.80-	515,348.80-	28,174.50
				Total by Grant Number			37,382.44	515,348.80	515,348.80-	515,348.80-	28,174.50
	46020047	Y	GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048	Y	GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049	Y	GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050	Y	GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051	Y	GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052	Y	GS	CAPOUT2002				19,537.11	19,537.11-	19,537.11-	
	46020054	Y	GS	CAPOUT2002				15,810.99	15,810.99-	15,810.99-	
	46020057	Y	GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058	Y	GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059	Y	GS	CAPOUT2002				81,904.23	81,904.23-	81,904.23-	
	46020060	Y	GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061	Y	GS	CAPOUT2002				262.71	262.71-	262.71-	
	46020062	Y	GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063	Y	GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064	Y	GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065	Y	GS	CAPOUT2002				2,383.04	2,383.04-	2,383.04-	
	46020066	Y	GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068	Y	GS	CAPOUT2002				100,962.04	100,962.04-	100,962.04-	
	46020069	Y	GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070	Y	GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071	Y	GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072	Y	GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073	Y	GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074	Y	GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075	Y	GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457	Y	GS	CAPOUT2002				300.00	300.00-	300.00-	
				Sub Total by BU Type				447,037.60	447,037.60-	447,037.60-	
				Total by Grant Number				447,037.60	447,037.60-	447,037.60-	
	46020458	Y	GS	CAPOUT2003				799,033.31	799,033.31-	799,033.31-	
	46020459	Y	GS	CAPOUT2003				17,087.78	17,087.78-	17,087.78-	
	46020460	Y	GS	CAPOUT2003				24,258.92	24,258.92-	24,258.92-	
	46020461	Y	GS	CAPOUT2003				8,548.65	8,548.65-	8,548.65-	
	46020462	Y	GS	CAPOUT2003				36,213.28	36,213.28-	36,213.28-	
	46020463	Y	GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
				Sub Total by BU Type				886,204.02	886,204.02-	886,204.02-	
				Total by Grant Number				886,204.02	886,204.02-	886,204.02-	
	46440001	Y	GS	CCCL-STOR8			11,894.72	440,385.41	440,385.41-	440,385.41-	84.24
	46440002	Y	GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	
	46440003	Y	GS	CCCL-STOR8				92,616.33	92,616.33-	92,616.33-	
	46440004	Y	GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	
	46440005	Y	GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006	Y	GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46440007	Y	GS	CCCL-STOR8				110,403.77	110,403.77-	110,403.77-	
	46440008	Y	GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009	Y	GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010	Y	GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011	Y	GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012	Y	GS	CCCL-STOR8				115,980.20	115,980.20-	115,980.20-	
	46440013	Y	GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type				11,894.72	1,729,525.74-	1,729,525.74-	84.24
				Total by Grant Number				11,894.72	1,729,525.74-	1,729,525.74-	84.24
	46440016	Y	GS	CCCL/MUSLIM				55.05-	55.05	55.05	
				Sub Total by BU Type				55.05-	55.05	55.05	
				Total by Grant Number				55.05-	55.05	55.05	
	46440015	Y	GS	CCCLCOMM				52,415.33	52,415.33-	52,415.33-	
				Sub Total by BU Type				52,415.33	52,415.33-	52,415.33-	
				Total by Grant Number				52,415.33	52,415.33-	52,415.33-	
	46140006	Y	GS	CCLFOOD02				176.62	176.62-	176.62-	
	46140009	Y	GS	CCLFOOD02				264.70	264.70-	264.70-	
	46140012	Y	GS	CCLFOOD02				156.50	156.50-	156.50-	
	46140015	Y	GS	CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
	46140017	Y	GS	CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
	46140065	Y	GS	CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
	46140231	Y	GS	CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
	46150002	Y	GS	CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
	46150005	Y	GS	CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
	46150008	Y	GS	CCOFOOD02				324.20	324.20-	324.20-	
	46150011	Y	GS	CCOFOOD02				230.45	230.45-	230.45-	
	46150014	Y	GS	CCOFOOD02				317.53	317.53-	317.53-	
	46150057	Y	GS	CCOFOOD02				112.60	112.60-	112.60-	
	46150058	Y	GS	CCOFOOD02				68.00	68.00-	68.00-	
	46150061	Y	GS	CCOFOOD02				140.35	140.35-	140.35-	
	46150065	Y	GS	CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,273.90	14,273.90-	14,273.90-	
				Total by Grant Number				14,273.90	14,273.90-	14,273.90-	
	46150223	Y	GS	CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	
	46020294	Y	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	
				Total by Grant Number				4,016.81	4,016.81-	4,016.81-	
	46020276	Y	GS	CO-INWEL				200,329.96-	200,329.96	200,329.96	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				200,329.96-	200,329.96	200,329.96	
				Total by Grant Number				200,329.96-	200,329.96	200,329.96	
	46020290	Y	GS	DCS-POP			18,531.13	380,814.75	380,814.75-	380,814.75-	7,270.38
	46330067	Y	GS	DCS-POP				37,762.92	37,762.92-	37,762.92-	
	46340032	Y	GS	DCS-POP				9,551.88	9,551.88-	9,551.88-	
	46390014	Y	GS	DCS-POP				25,482.60	25,482.60-	25,482.60-	
	46420026	Y	GS	DCS-POP				50,428.81	50,428.81-	50,428.81-	
	46470016	Y	GS	DCS-POP				415,031.15-	415,031.15	415,031.15	
	46490022	Y	GS	DCS-POP				18,866.52	18,866.52-	18,866.52-	
				Sub Total by BU Type			18,531.13	107,876.33	107,876.33-	107,876.33-	7,270.38
				Total by Grant Number			18,531.13	107,876.33	107,876.33-	107,876.33-	7,270.38
	46030019	Y	GS	DEATHROW				50.25	50.25-	50.25-	
				Sub Total by BU Type				50.25	50.25-	50.25-	
				Total by Grant Number				50.25	50.25-	50.25-	
	46080005	Y	GS	DECFOOD02				993.36	993.36-	993.36-	
	46080008	Y	GS	DECFOOD02				2,156.04	2,156.04-	2,156.04-	
	46080011	Y	GS	DECFOOD02				981.42	981.42-	981.42-	
	46080014	Y	GS	DECFOOD02				1,023.52	1,023.52-	1,023.52-	
	46080016	Y	GS	DECFOOD02				2.50	2.50-	2.50-	
	46080017	Y	GS	DECFOOD02				37,611.74	37,611.74-	37,611.74-	
	46080077	Y	GS	DECFOOD02				1,972.36	1,972.36-	1,972.36-	
	46080078	Y	GS	DECFOOD02				21,372.32	21,372.32-	21,372.32-	
	46080081	Y	GS	DECFOOD02				16.76	16.76-	16.76-	
				Sub Total by BU Type				66,130.02	66,130.02-	66,130.02-	
				Total by Grant Number				66,130.02	66,130.02-	66,130.02-	
	46080171	Y	GS	DECFOOD03				219,031.59	219,031.59-	219,031.59-	
				Sub Total by BU Type				219,031.59	219,031.59-	219,031.59-	
				Total by Grant Number				219,031.59	219,031.59-	219,031.59-	
	46020162	Y	GS	DEC37502			670.00	3,585.00	3,585.00-	3,585.00-	
				Sub Total by BU Type			670.00	3,585.00	3,585.00-	3,585.00-	
				Total by Grant Number			670.00	3,585.00	3,585.00-	3,585.00-	
	46020097	Y	GY	FED				147,916.91	147,916.91-	147,916.91-	
				Sub Total by BU Type				147,916.91	147,916.91-	147,916.91-	
				Total by Grant Number				147,916.91	147,916.91-	147,916.91-	
	46020608	Y	GS	FY04ACC&VISIT				5,253.70	5,253.70-	5,253.70-	
				Sub Total by BU Type				5,253.70	5,253.70-	5,253.70-	
				Total by Grant Number				5,253.70	5,253.70-	5,253.70-	
	46020161	Y	GS	GAIN				298.90	298.90-	298.90-	
				Sub Total by BU Type				298.90	298.90-	298.90-	
				Total by Grant Number				298.90	298.90-	298.90-	
	46090023	Y	GY	GL2193102				93.44	93.44-	93.44-	
				Sub Total by BU Type				93.44	93.44-	93.44-	
				Total by Grant Number				93.44	93.44-	93.44-	
	46430014	N	GS	HCC-WICCAN				7.00-	7.00	7.00	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7.00-	7.00	7.00	
				Total by Grant Number				7.00-	7.00	7.00	
	46210011	Y	GS	HCC/STORE6			259.39	87,579.69	87,579.69-	87,579.69-	
	46210012	Y	GS	HCC/STORE6				80,722.74	80,722.74-	80,722.74-	
	46210013	Y	GS	HCC/STORE6				2,283.87	2,283.87-	2,283.87-	
	46210014	Y	GS	HCC/STORE6				99,833.99	99,833.99-	99,833.99-	
	46430001	N	GS	HCC/STORE6				164,995.37	164,995.37-	164,995.37-	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67-	83,832.67-	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67-	70,226.67-	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06-	96,841.06-	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97-	81,534.97-	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33-	79,476.33-	
	46430007	N	GS	HCC/STORE6				85,464.97	85,464.97-	85,464.97-	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30-	89,694.30-	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97-	86,770.97-	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28-	78,291.28-	
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81-	88,861.81-	
				Sub Total by BU Type			259.39	1,276,410.69	1,276,410.69-	1,276,410.69-	
				Total by Grant Number			259.39	1,276,410.69	1,276,410.69-	1,276,410.69-	
	46020553	Y	GS	HOMELAND-DCS				36,595.78	36,595.78-	36,595.78-	535.34
				Sub Total by BU Type				36,595.78	36,595.78-	36,595.78-	535.34
				Total by Grant Number				36,595.78	36,595.78-	36,595.78-	535.34
	46490043	Y	GS	HRC #24444				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46020096	Y	GY	IASA TITLE 1				59,186.38	59,186.38-	59,186.38-	
				Sub Total by BU Type				59,186.38	59,186.38-	59,186.38-	
				Total by Grant Number				59,186.38	59,186.38-	59,186.38-	
	46020120	Y	GS	INMATETRUST			27,352.96	349,162.99	349,162.99-	349,162.99-	
	46020123	Y	GS	INMATETRUST			178,016.95	4,843,563.68	4,843,563.68-	4,843,563.68-	
	46020126	Y	GS	INMATETRUST			35,987.34	1,064,939.88	1,064,939.88-	1,064,939.88-	
	46020130	Y	GS	INMATETRUST			4,716.67	209,371.20	209,371.20-	209,371.20-	
	46020133	Y	GS	INMATETRUST			61,193.88	1,853,012.97	1,853,012.97-	1,853,012.97-	
	46020136	Y	GS	INMATETRUST			65,004.51	2,107,534.75	2,107,534.75-	2,107,534.75-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142	Y	GS	INMATETRUST			111,653.91	3,122,328.08	3,122,328.08-	3,122,328.08-	
	46020145	Y	GS	INMATETRUST			82,365.98	2,166,093.99	2,166,093.99-	2,166,093.99-	
	46020148	N	GS	INMATETRUST				843.45	843.45-	843.45-	
	46020151	Y	GS	INMATETRUST			5,886.78	61,909,409.48	61,909,409.48-	61,909,409.48-	
	46020153	Y	GS	INMATETRUST			85,736.24	2,318,565.34	2,318,565.34-	2,318,565.34-	
				Sub Total by BU Type			657,915.22	79,945,177.60	79,945,177.60-	79,945,177.60-	
				Total by Grant Number			657,915.22	79,945,177.60	79,945,177.60-	79,945,177.60-	
	46210002	Y	GS	INSCONT02			43,752.56	1,128,160.63	1,128,160.63-	1,128,160.63-	16,807.75
	46210003	Y	GS	INSCONT02			9,037.63	434,015.26	434,015.26-	434,015.26-	7,480.84



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46210004	Y	GS	INSCONT02			4,950.05	253,998.67	253,998.67-	253,998.67-	3,022.64
	46210005	Y	GS	INSCONT02			2,859.95	1,044,674.41	1,044,674.41-	1,044,674.41-	
	46210006	Y	GS	INSCONT02			12,630.00	446,208.44	446,208.44-	446,208.44-	10,048.50
	46210007	Y	GS	INSCONT02				18,199.33	18,199.33-	18,199.33-	2,400.00
	46210008	Y	GS	INSCONT02				39,101.56	39,101.56-	39,101.56-	
	46210009	Y	GS	INSCONT02			173,748.32	5,125,611.50	5,125,611.50-	5,125,611.50-	70,446.43
	46210010	Y	GS	INSCONT02			47,206.83	1,331,627.77	1,331,627.77-	1,331,627.77-	22,407.29
				Sub Total by BU Type			294,185.34	9,821,597.57	9,821,597.57-	9,821,597.57-	132,613.45
				Total by Grant Number			294,185.34	9,821,597.57	9,821,597.57-	9,821,597.57-	132,613.45
	46140020	Y	GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	Y	IS	INWELCO				37,713.98	37,713.98-	37,713.98-	
				Sub Total by BU Type				37,713.98	37,713.98-	37,713.98-	
				Total by Grant Number				37,713.98	37,713.98-	37,713.98-	
	46020596	Y	GS	INWELYR1			609.51	2,613.52	2,613.52-	2,613.52-	
	46020597	Y	GS	INWELYR1			4,597.68	13,646.21	13,646.21-	13,646.21-	800.00
	46020598	Y	GS	INWELYR1			473.70	2,279.47	2,279.47-	2,279.47-	525.00
	46020599	Y	GS	INWELYR1			107.92	764.35	764.35-	764.35-	
	46020600	Y	GS	INWELYR1			2,783.03	9,512.51	9,512.51-	9,512.51-	
	46020601	Y	GS	INWELYR1			2,245.99	11,694.22	11,694.22-	11,694.22-	
	46020602	Y	GS	INWELYR1			950.90	1,484.50	1,484.50-	1,484.50-	
	46020603	Y	GS	INWELYR1			232.25	1,277.34	1,277.34-	1,277.34-	199.75
	46020604	Y	GS	INWELYR1			2,143.20	12,294.45	12,294.45-	12,294.45-	1,667.20
				Sub Total by BU Type			14,144.18	55,566.57	55,566.57-	55,566.57-	3,191.95
				Total by Grant Number			14,144.18	55,566.57	55,566.57-	55,566.57-	3,191.95
	46020279	Y	GS	INWEL2001				142.80	142.80-	142.80-	
	46020283	Y	GS	INWEL2001				123.28	123.28-	123.28-	
	46020289	Y	GS	INWEL2001				50,667.03	50,667.03-	50,667.03-	
				Sub Total by BU Type				50,933.11	50,933.11-	50,933.11-	
				Total by Grant Number				50,933.11	50,933.11-	50,933.11-	
	46020164	Y	GS	INWEL2002				3,123.52	3,123.52-	3,123.52-	
	46020165	Y	GS	INWEL2002				22,039.87	22,039.87-	22,039.87-	
	46020166	Y	GS	INWEL2002				8,292.98	8,292.98-	8,292.98-	
	46020167	Y	GS	INWEL2002				7,653.07	7,653.07-	7,653.07-	
	46020168	Y	GS	INWEL2002				3,897.06	3,897.06-	3,897.06-	
	46020169	Y	GS	INWEL2002				1,120.29	1,120.29-	1,120.29-	
	46020170	Y	GS	INWEL2002				38,853.80	38,853.80-	38,853.80-	
	46020171	Y	GS	INWEL2002				10,996.97	10,996.97-	10,996.97-	
	46020172	Y	GS	INWEL2002				16,657.00	16,657.00-	16,657.00-	
	46020173	Y	GS	INWEL2002				23,495.30	23,495.30-	23,495.30-	
	46020174	Y	GS	INWEL2002				20,388.56	20,388.56-	20,388.56-	
	46020175	Y	GS	INWEL2002				4,343.93	4,343.93-	4,343.93-	
	46020176	Y	GS	INWEL2002				3,823.05	3,823.05-	3,823.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				164,685.40	164,685.40-	164,685.40-	
				Total by Grant Number				164,685.40	164,685.40-	164,685.40-	
	46020477	Y	GS	INWEL2003			145.48	4,610.62	4,610.62-	4,610.62-	138.25
	46020478	Y	GS	INWEL2003				79,363.93	79,363.93-	79,363.93-	
	46020479	Y	GS	INWEL2003				14,003.10	14,003.10-	14,003.10-	
	46020480	Y	GS	INWEL2003				10,161.98	10,161.98-	10,161.98-	437.10
	46020481	Y	GS	INWEL2003			897.93	74,965.46	74,965.46-	74,965.46-	
	46020482	Y	GS	INWEL2003			183.09	17,932.90	17,932.90-	17,932.90-	408.72
	46020483	Y	GS	INWEL2003			263.70	19,426.46	19,426.46-	19,426.46-	
	46020484	Y	GS	INWEL2003			434.87	47,587.39	47,587.39-	47,587.39-	
	46020485	Y	GS	INWEL2003				65,893.49	65,893.49-	65,893.49-	4,106.12
	46020559	Y	GS	INWEL2003			846.76	16,642.10	16,642.10-	16,642.10-	
				Sub Total by BU Type			2,771.83	350,587.43	350,587.43-	350,587.43-	5,090.19
				Total by Grant Number			2,771.83	350,587.43	350,587.43-	350,587.43-	5,090.19
	46020124	Y	GS	ITFCONF			100.40	5,929.28	5,929.28-	5,929.28-	
	46020127	Y	GS	ITFCONF			155.00	2,049.09	2,049.09-	2,049.09-	
	46020131	Y	GS	ITFCONF				10.20	10.20	10.20	
	46020134	Y	GS	ITFCONF				727.75	727.75-	727.75-	
	46020137	Y	GS	ITFCONF			240.30	3,647.25	3,647.25-	3,647.25-	
	46020143	Y	GS	ITFCONF			30.00	2,606.12	2,606.12-	2,606.12-	
	46020146	Y	GS	ITFCONF			105.30	2,512.50	2,512.50-	2,512.50-	
	46020152	Y	GS	ITFCONF				20,852.94	20,852.94-	20,852.94-	
	46020154	Y	GS	ITFCONF			2.80	1,048.51	1,048.51-	1,048.51-	
				Sub Total by BU Type			633.80	39,363.24	39,363.24-	39,363.24-	
				Total by Grant Number			633.80	39,363.24	39,363.24-	39,363.24-	
	46020158	Y	GS	ITFHDC			11,180.64	581,673.59	581,673.59-	581,673.59-	
				Sub Total by BU Type			11,180.64	581,673.59	581,673.59-	581,673.59-	
				Total by Grant Number			11,180.64	581,673.59	581,673.59-	581,673.59-	
	46020160	Y	GS	ITFWEC			352.26	27,461.94	27,461.94-	27,461.94-	
				Sub Total by BU Type			352.26	27,461.94	27,461.94-	27,461.94-	
				Total by Grant Number			352.26	27,461.94	27,461.94-	27,461.94-	
	46330066	Y	GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46390039	Y	GS	LCC-AA				19.08	19.08-	19.08-	
				Sub Total by BU Type				19.08	19.08-	19.08-	
				Total by Grant Number				19.08	19.08-	19.08-	
	46390024	Y	GS	LCC-ASATRU				280.88	280.88-	280.88-	
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	
	46390015	Y	GS	LCC/AA			25.72	574.43	574.43-	574.43-	
	46390029	Y	GS	LCC/AA				205.58	205.58-	205.58-	
				Sub Total by BU Type			25.72	368.85	368.85-	368.85-	
				Total by Grant Number			25.72	368.85	368.85-	368.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390018	Y	GS	LCC/AACS			16.72	219.44	219.44-	219.44-	
				Sub Total by BU Type			16.72	219.44	219.44-	219.44-	
				Total by Grant Number			16.72	219.44	219.44-	219.44-	
	46390037	Y	GS	LCC/ASATRU				280.88-	280.88	280.88	
				Sub Total by BU Type				280.88-	280.88	280.88	
				Total by Grant Number				280.88-	280.88	280.88	
	46390021	Y	GS	LCC/CHAPEL				48.89	48.89-	48.89-	
	46390035	Y	GS	LCC/CHAPEL				597.85-	597.85	597.85	
				Sub Total by BU Type				548.96-	548.96	548.96	
				Total by Grant Number				548.96-	548.96	548.96	
	46390020	Y	GS	LCC/HOBBY			39.15	1,400.09	1,400.09-	1,400.09-	
				Sub Total by BU Type			39.15	1,400.09	1,400.09-	1,400.09-	
				Total by Grant Number			39.15	1,400.09	1,400.09-	1,400.09-	
	46390016	Y	GS	LCC/MATA			118.95	598.88	598.88-	598.88-	
				Sub Total by BU Type			118.95	598.88	598.88-	598.88-	
				Total by Grant Number			118.95	598.88	598.88-	598.88-	
	46390017	Y	GS	LCC/NASCA			16.72	92.75	92.75-	92.75-	
	46390031	Y	GS	LCC/NASCA				21.10-	21.10	21.10	
				Sub Total by BU Type			16.72	71.65	71.65-	71.65-	
				Total by Grant Number			16.72	71.65	71.65-	71.65-	
	46390019	Y	GS	LCC/STOP			33.95	203.40	203.40-	203.40-	
	46390033	Y	GS	LCC/STOP				165.59	165.59-	165.59-	
				Sub Total by BU Type			33.95	368.99	368.99-	368.99-	
				Total by Grant Number			33.95	368.99	368.99-	368.99-	
	46390001	Y	GS	LCC/STORE3			28,223.22	1,755,606.21	1,755,606.21-	1,755,606.21-	
	46390002	Y	GS	LCC/STORE3				431,371.50	431,371.50-	431,371.50-	
	46390003	Y	GS	LCC/STORE3				381,839.66	381,839.66-	381,839.66-	
	46390004	Y	GS	LCC/STORE3				394,108.55	394,108.55-	394,108.55-	
	46390005	Y	GS	LCC/STORE3				301,310.02	301,310.02-	301,310.02-	
	46390006	Y	GS	LCC/STORE3				386,771.41	386,771.41-	386,771.41-	
	46390007	Y	GS	LCC/STORE3				418,012.07	418,012.07-	418,012.07-	
	46390008	Y	GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	
	46390009	Y	GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010	Y	GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011	Y	GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012	Y	GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013	Y	GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			28,223.22	6,350,242.34	6,350,242.34-	6,350,242.34-	
				Total by Grant Number			28,223.22	6,350,242.34	6,350,242.34-	6,350,242.34-	
	46390022	Y	GS	LCC/WICCA				144.15-	144.15	144.15	
				Sub Total by BU Type				144.15-	144.15	144.15	
				Total by Grant Number				144.15-	144.15	144.15	
	46090007	Y	GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010	Y	GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46090013	Y	GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016	Y	GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019	Y	GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085	Y	GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092	Y	GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218	Y	GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115	Y	GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115	Y	GS	MATASTORY				2,345.47	2,345.47-	2,345.47-	
				Sub Total by BU Type				2,345.47	2,345.47-	2,345.47-	
				Total by Grant Number				2,345.47	2,345.47-	2,345.47-	
	46340065	Y	GO	NA/NCW				301.33	301.33-	301.33-	
				Sub Total by BU Type				301.33	301.33-	301.33-	
				Total by Grant Number				301.33	301.33-	301.33-	
	46030022	Y	GS	NASCA-PWS				215.00	215.00	215.00	
				Sub Total by BU Type				215.00	215.00	215.00	
				Total by Grant Number				215.00	215.00	215.00	
	46340020	Y	GS	NCCW/AA				126.63	126.63	126.63	
				Sub Total by BU Type				126.63	126.63	126.63	
				Total by Grant Number				126.63	126.63	126.63	
	46340034	Y	GS	NCCW/CHAPEL				618.98	618.98	618.98	
				Sub Total by BU Type				618.98	618.98	618.98	
				Total by Grant Number				618.98	618.98	618.98	
	46340016	Y	GS	NCCW/CHAPLN				307.85	307.85	307.85	
				Sub Total by BU Type				307.85	307.85	307.85	
				Total by Grant Number				307.85	307.85	307.85	
	46340018	Y	GS	NCCW/CHRIST				177.61	177.61	177.61	
				Sub Total by BU Type				177.61	177.61	177.61	
				Total by Grant Number				177.61	177.61	177.61	
	46340040	Y	GS	NCCW/HARAMB				202.86	202.86	202.86	
				Sub Total by BU Type				202.86	202.86	202.86	
				Total by Grant Number				202.86	202.86	202.86	
	46340036	Y	GS	NCCW/JEHWIT				15.43	15.43	15.43	
				Sub Total by BU Type				15.43	15.43	15.43	
				Total by Grant Number				15.43	15.43	15.43	
	46340038	Y	GS	NCCW/MATA				354.26	354.26	354.26	
				Sub Total by BU Type				354.26	354.26	354.26	
				Total by Grant Number				354.26	354.26	354.26	
	46340026	Y	GS	NCCW/MUSIC				310.94	310.94-	310.94-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				310.94	310.94-	310.94-	
				Total by Grant Number				310.94	310.94-	310.94-	
	46340024	Y	GS	NCCW/NA				146.21-	146.21	146.21	
				Sub Total by BU Type				146.21-	146.21	146.21	
				Total by Grant Number				146.21-	146.21	146.21	
	46340022	Y	GS	NCCW/NASCA				4.01-	4.01	4.01	
				Sub Total by BU Type				4.01-	4.01	4.01	
				Total by Grant Number				4.01-	4.01	4.01	
	46340025	Y	GS	NCCW/SURVIV				139.95	139.95-	139.95-	
	46340042	Y	GS	NCCW/SURVIV				45.48-	45.48	45.48	
				Sub Total by BU Type				94.47	94.47-	94.47-	
				Total by Grant Number				94.47	94.47-	94.47-	
	46340029	Y	GS	NCCW/VOCPROJ			43.56	607.75	607.75-	607.75-	
	46340043	Y	GS	NCCW/VOCPROJ				806.87-	806.87	806.87	
				Sub Total by BU Type			43.56	199.12-	199.12	199.12	
				Total by Grant Number			43.56	199.12-	199.12	199.12	
	46040005	Y	GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008	Y	GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011	Y	GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014	Y	GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017	Y	GS	NCCWFOOD02				5,728.99	5,728.99-	5,728.99-	
	46040109	Y	GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	
	46040110	Y	GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116	Y	GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212	Y	GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	Y	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	
	46340030	Y	GS	NCW-POP				203,397.23	203,397.23-	203,397.23-	
				Sub Total by BU Type				203,397.23	203,397.23-	203,397.23-	
				Total by Grant Number				203,397.23	203,397.23-	203,397.23-	
	46340001	Y	GS	NCW/STORE7			17,721.70	631,949.86	631,949.86-	631,949.86-	
	46340002	Y	GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	
	46340003	Y	GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004	Y	GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005	Y	GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006	Y	GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007	Y	GS	NCW/STORE7				180,551.88	180,551.88-	180,551.88-	
	46340008	Y	GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009	Y	GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010	Y	GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011	Y	GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46340012	Y	GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013	Y	GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
				Sub Total by BU Type			17,721.70	2,612,059.22	2,612,059.22-	2,612,059.22-	
				Total by Grant Number			17,721.70	2,612,059.22	2,612,059.22-	2,612,059.22-	
	46470001	Y	GS	NCYF/STORE9			2,082.38	47,189.60	47,189.60-	47,189.60-	
	46470002	Y	GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003	Y	GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004	Y	GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005	Y	GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006	Y	GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007	Y	GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008	Y	GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009	Y	GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010	Y	GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011	Y	GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012	Y	GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013	Y	GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
				Sub Total by BU Type			2,082.38	167,653.77	167,653.77-	167,653.77-	
				Total by Grant Number			2,082.38	167,653.77	167,653.77-	167,653.77-	
	46170001	Y	GS	NCYFFOOD02				88.78	88.78-	88.78-	
	46170002	Y	GS	NCYFFOOD02				248.26	248.26-	248.26-	
	46170005	Y	GS	NCYFFOOD02				582.20	582.20-	582.20-	
	46170008	Y	GS	NCYFFOOD02				298.88	298.88-	298.88-	
	46170011	Y	GS	NCYFFOOD02				100.36	100.36-	100.36-	
	46170014	Y	GS	NCYFFOOD02				224.23	224.23-	224.23-	
	46170017	Y	GS	NCYFFOOD02				3,221.89	3,221.89-	3,221.89-	
	46170061	Y	GS	NCYFFOOD02				1,901.14	1,901.14-	1,901.14-	
	46170062	Y	GS	NCYFFOOD02				5,802.87	5,802.87-	5,802.87-	
	46170064	Y	GS	NCYFFOOD02				124.87	124.87-	124.87-	
				Sub Total by BU Type				12,593.48	12,593.48-	12,593.48-	
				Total by Grant Number				12,593.48	12,593.48-	12,593.48-	
	46170210	Y	GS	NCYFFOOD03				40,029.77	40,029.77-	40,029.77-	
				Sub Total by BU Type				40,029.77	40,029.77-	40,029.77-	
				Total by Grant Number				40,029.77	40,029.77-	40,029.77-	
	46090024	Y	GS	NEHLIBRARY				150.00-	150.00	150.00	
				Sub Total by BU Type				150.00-	150.00	150.00	
				Total by Grant Number				150.00-	150.00	150.00	
	46330057	Y	GS	NSP-A&R				10,667.78	10,667.78-	10,667.78-	
				Sub Total by BU Type				10,667.78	10,667.78-	10,667.78-	
				Total by Grant Number				10,667.78	10,667.78-	10,667.78-	
	46330048	Y	GS	NSP-AA-CLUB				20,872.45	20,872.45-	20,872.45-	
				Sub Total by BU Type				20,872.45	20,872.45-	20,872.45-	
				Total by Grant Number				20,872.45	20,872.45-	20,872.45-	
	46330100	Y	GS	NSP-HARAMBEE				25,562.92	25,562.92-	25,562.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				25,562.92	25,562.92	25,562.92	
				Total by Grant Number				25,562.92	25,562.92	25,562.92	
	46330063	Y	GS	NSP-HOBBY				147,690.15	147,690.15	147,690.15	
				Sub Total by BU Type				147,690.15	147,690.15	147,690.15	
				Total by Grant Number				147,690.15	147,690.15	147,690.15	
	46330049	Y	GS	NSP-ICECREAM				3,569.75	3,569.75	3,569.75	
				Sub Total by BU Type				3,569.75	3,569.75	3,569.75	
				Total by Grant Number				3,569.75	3,569.75	3,569.75	
	46330061	Y	GS	NSP-ISLAM				548.69	548.69	548.69	
				Sub Total by BU Type				548.69	548.69	548.69	
				Total by Grant Number				548.69	548.69	548.69	
	46330051	Y	GS	NSP-JOURNAL				31,290.19	31,290.19	31,290.19	
				Sub Total by BU Type				31,290.19	31,290.19	31,290.19	
				Total by Grant Number				31,290.19	31,290.19	31,290.19	
	46330054	Y	GS	NSP-MATA				31,784.94	31,784.94	31,784.94	
				Sub Total by BU Type				31,784.94	31,784.94	31,784.94	
				Total by Grant Number				31,784.94	31,784.94	31,784.94	
	46330059	Y	GS	NSP-N-CHURCH				1,235.32	1,235.32	1,235.32	
				Sub Total by BU Type				1,235.32	1,235.32	1,235.32	
				Total by Grant Number				1,235.32	1,235.32	1,235.32	
	46330064	Y	GS	NSP-PEN-WORT				108.35	108.35	108.35	
				Sub Total by BU Type				108.35	108.35	108.35	
				Total by Grant Number				108.35	108.35	108.35	
	46330055	Y	GS	NSP-PHOTO				15,432.30	15,432.30	15,432.30	
				Sub Total by BU Type				15,432.30	15,432.30	15,432.30	
				Total by Grant Number				15,432.30	15,432.30	15,432.30	
	46330097	Y	GS	NSP-STAMP				32,561.25	32,561.25	32,561.25	
				Sub Total by BU Type				32,561.25	32,561.25	32,561.25	
				Total by Grant Number				32,561.25	32,561.25	32,561.25	
	46330102	Y	GS	NSP-TELEPHON				17,482.18	17,482.18	17,482.18	
				Sub Total by BU Type				17,482.18	17,482.18	17,482.18	
				Total by Grant Number				17,482.18	17,482.18	17,482.18	
	46330089	Y	GS	NSP-TOASTMAS				21,401.24	21,401.24	21,401.24	
				Sub Total by BU Type				21,401.24	21,401.24	21,401.24	
				Total by Grant Number				21,401.24	21,401.24	21,401.24	
	46330053	Y	GS	NSP-VETS				31,163.22	31,163.22	31,163.22	
				Sub Total by BU Type				31,163.22	31,163.22	31,163.22	
				Total by Grant Number				31,163.22	31,163.22	31,163.22	
	46330027	Y	GS	NSP-WICCAN				20.39	20.39	20.39	
				Sub Total by BU Type				20.39	20.39	20.39	
				Total by Grant Number				20.39	20.39	20.39	
	46330092	Y	GS	NSP-WORLD-H				62,843.73	62,843.73	62,843.73	
				Sub Total by BU Type				62,843.73	62,843.73	62,843.73	
				Total by Grant Number				62,843.73	62,843.73	62,843.73	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330104	Y	GS	NSP-7-STEP				19,713.37	19,713.37-	19,713.37-	
				Sub Total by BU Type				19,713.37	19,713.37-	19,713.37-	
				Total by Grant Number				19,713.37	19,713.37-	19,713.37-	
	46330047	Y	GS	NSP/A&R				927.05-	927.05	927.05	
				Sub Total by BU Type				927.05-	927.05	927.05	
				Total by Grant Number				927.05-	927.05	927.05	
	46330038	Y	GS	NSP/AA			503.07	2,676.78	2,676.78-	2,676.78-	
	46330075	Y	GS	NSP/AA				749.49	749.49-	749.49-	
				Sub Total by BU Type			503.07	3,426.27	3,426.27-	3,426.27-	
				Total by Grant Number			503.07	3,426.27	3,426.27-	3,426.27-	
	46330033	Y	GS	NSP/BUDDIST				31.84	31.84-	31.84-	
				Sub Total by BU Type				31.84	31.84-	31.84-	
				Total by Grant Number				31.84	31.84-	31.84-	
	46330032	Y	GS	NSP/CHRIST				863.60-	863.60	863.60	
				Sub Total by BU Type				863.60-	863.60	863.60	
				Total by Grant Number				863.60-	863.60	863.60	
	46330042	Y	GS	NSP/HARAMBEE			15.00	1,161.26	1,161.26-	1,161.26-	
	46330079	Y	GS	NSP/HARAMBEE				30.89-	30.89	30.89	
				Sub Total by BU Type			15.00	1,130.37	1,130.37-	1,130.37-	
				Total by Grant Number			15.00	1,130.37	1,130.37-	1,130.37-	
	46330046	Y	GS	NSP/HOBBY			631.99	12,412.32	12,412.32-	12,412.32-	
	46330083	Y	GS	NSP/HOBBY				7,528.79-	7,528.79	7,528.79	
				Sub Total by BU Type			631.99	4,883.53	4,883.53-	4,883.53-	
				Total by Grant Number			631.99	4,883.53	4,883.53-	4,883.53-	
	46330035	Y	GS	NSP/MAAT				17.50-	17.50	17.50	
				Sub Total by BU Type				17.50-	17.50	17.50	
				Total by Grant Number				17.50-	17.50	17.50	
	46330039	Y	GS	NSP/MATA			114.66	6,179.94	6,179.94-	6,179.94-	
				Sub Total by BU Type			114.66	6,179.94	6,179.94-	6,179.94-	
				Total by Grant Number			114.66	6,179.94	6,179.94-	6,179.94-	
	46330031	Y	GS	NSP/MUSLIM				38.50	38.50-	38.50-	
	46330069	Y	GS	NSP/MUSLIM				32.89	32.89-	32.89-	
				Sub Total by BU Type				71.39	71.39-	71.39-	
				Total by Grant Number				71.39	71.39-	71.39-	
	46330041	Y	GS	NSP/NASCA				2,037.12	2,037.12-	2,037.12-	
				Sub Total by BU Type				2,037.12	2,037.12-	2,037.12-	
				Total by Grant Number				2,037.12	2,037.12-	2,037.12-	
	46330036	Y	GS	NSP/NATAMER				77.25	77.25-	77.25-	
	46330073	Y	GS	NSP/NATAMER				75.49	75.49-	75.49-	
				Sub Total by BU Type				152.74	152.74-	152.74-	
				Total by Grant Number				152.74	152.74-	152.74-	
	46330030	Y	GS	NSP/RELIGION				2,172.08-	2,172.08	2,172.08	
				Sub Total by BU Type				2,172.08-	2,172.08	2,172.08	
				Total by Grant Number				2,172.08-	2,172.08	2,172.08	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330040	Y	GS	NSP/STAMP				3,484.53	3,484.53-	3,484.53-	
	46330077	Y	GS	NSP/STAMP				483.97	483.97-	483.97-	
	Sub Total by BU Type							3,968.50	3,968.50-	3,968.50-	
	Total by Grant Number							3,968.50	3,968.50-	3,968.50-	
	46330001	Y	GS	NSP/STORE1			19,908.36	837,813.98	837,813.98-	837,813.98-	
	46330003	Y	GS	NSP/STORE1				265,708.62	265,708.62-	265,708.62-	
	46330005	Y	GS	NSP/STORE1				233,364.86	233,364.86-	233,364.86-	
	46330007	Y	GS	NSP/STORE1				251,785.64	251,785.64-	251,785.64-	
	46330009	Y	GS	NSP/STORE1				196,831.13	196,831.13-	196,831.13-	
	46330011	Y	GS	NSP/STORE1				224,794.82	224,794.82-	224,794.82-	
	46330013	Y	GS	NSP/STORE1				223,202.31	223,202.31-	223,202.31-	
	46330015	Y	GS	NSP/STORE1				222,580.14	222,580.14-	222,580.14-	
	46330017	Y	GS	NSP/STORE1				227,387.00	227,387.00-	227,387.00-	
	46330019	Y	GS	NSP/STORE1				234,643.92	234,643.92-	234,643.92-	
	46330021	Y	GS	NSP/STORE1				239,207.00	239,207.00-	239,207.00-	
	46330023	Y	GS	NSP/STORE1				246,339.96	246,339.96-	246,339.96-	
	46330025	Y	GS	NSP/STORE1				267,651.22	267,651.22-	267,651.22-	
	Sub Total by BU Type						19,908.36	3,671,310.60	3,671,310.60-	3,671,310.60-	
	Total by Grant Number						19,908.36	3,671,310.60	3,671,310.60-	3,671,310.60-	
	46330002	Y	GS	NSP/STORE2			27,947.99	1,990,223.39	1,990,223.39-	1,990,223.39-	
	46330004	Y	GS	NSP/STORE2				453,985.97	453,985.97-	453,985.97-	
	46330006	Y	GS	NSP/STORE2				358,659.09	358,659.09-	358,659.09-	
	46330008	Y	GS	NSP/STORE2			62.40	443,735.25	443,735.25-	443,735.25-	
	46330010	Y	GS	NSP/STORE2				327,207.38	327,207.38-	327,207.38-	
	46330012	Y	GS	NSP/STORE2				375,052.00	375,052.00-	375,052.00-	
	46330014	Y	GS	NSP/STORE2				383,925.47	383,925.47-	383,925.47-	
	46330016	Y	GS	NSP/STORE2				355,823.07	355,823.07-	355,823.07-	
	46330018	Y	GS	NSP/STORE2				338,678.54	338,678.54-	338,678.54-	
	46330020	Y	GS	NSP/STORE2				345,894.02	345,894.02-	345,894.02-	
	46330022	Y	GS	NSP/STORE2				395,454.38	395,454.38-	395,454.38-	
	46330024	Y	GS	NSP/STORE2				386,675.86	386,675.86-	386,675.86-	
	46330026	Y	GS	NSP/STORE2				472,676.07	472,676.07-	472,676.07-	
	Sub Total by BU Type						28,010.39	6,627,990.49	6,627,990.49-	6,627,990.49-	
	Total by Grant Number						28,010.39	6,627,990.49	6,627,990.49-	6,627,990.49-	
	46330043	Y	GS	NSP/TOASTMAS			91.10	2,588.62	2,588.62-	2,588.62-	
	Sub Total by BU Type						91.10	2,588.62	2,588.62-	2,588.62-	
	Total by Grant Number						91.10	2,588.62	2,588.62-	2,588.62-	
	46330044	Y	GS	NSP/VETS			87.15	3,125.47	3,125.47-	3,125.47-	
	46330081	Y	GS	NSP/VETS				16.52-	16.52	16.52	
	Sub Total by BU Type						87.15	3,108.95	3,108.95-	3,108.95-	
	Total by Grant Number						87.15	3,108.95	3,108.95-	3,108.95-	
	46330034	Y	GS	NSP/YAHWEH				32.00	32.00-	32.00-	
	46330071	Y	GS	NSP/YAHWEH				14.68	14.68-	14.68-	
	Sub Total by BU Type							46.68	46.68-	46.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				46.68	46.68	46.68	
	46330045	Y	GS	NSP/7STEP			58.25	197.89	197.89	197.89	
				Sub Total by BU Type			58.25	197.89	197.89	197.89	
				Total by Grant Number			58.25	197.89	197.89	197.89	
	46030001	Y	GS	NSPFOOD02				2,100.18	2,100.18	2,100.18	
	46030004	Y	GS	NSPFOOD02				130.26	130.26	130.26	
	46030007	Y	GS	NSPFOOD02				117.52	117.52	117.52	
	46030008	Y	GS	NSPFOOD02				58,449.57	58,449.57	58,449.57	
	46030011	Y	GS	NSPFOOD02				1,054.54	1,054.54	1,054.54	
	46030014	Y	GS	NSPFOOD02				1,945.36	1,945.36	1,945.36	
	46030016	Y	GS	NSPFOOD02				73,074.83	73,074.83	73,074.83	
	46030082	Y	GS	NSPFOOD02				3,991.35	3,991.35	3,991.35	
	46030085	Y	GS	NSPFOOD02				998.54	998.54	998.54	
				Sub Total by BU Type				141,601.63	141,601.63	141,601.63	
				Total by Grant Number				141,601.63	141,601.63	141,601.63	
	46030182	Y	GS	NSPFOOD03				558,981.33	558,981.33	558,981.33	
				Sub Total by BU Type				558,981.33	558,981.33	558,981.33	
				Total by Grant Number				558,981.33	558,981.33	558,981.33	
	46420015	Y	GS	OCC/AA				2,170.89	2,170.89	2,170.89	
				Sub Total by BU Type				2,170.89	2,170.89	2,170.89	
				Total by Grant Number				2,170.89	2,170.89	2,170.89	
	46420025	Y	GS	OCC/ASATRU			33.65	101.61	101.61	101.61	
	46420037	Y	GS	OCC/ASATRU				190.56	190.56	190.56	
				Sub Total by BU Type			33.65	88.95	88.95	88.95	
				Total by Grant Number			33.65	88.95	88.95	88.95	
	46420017	Y	GS	OCC/BLACK				778.25	778.25	778.25	
				Sub Total by BU Type				778.25	778.25	778.25	
				Total by Grant Number				778.25	778.25	778.25	
	46420023	Y	GS	OCC/CHRIST				655.20	655.20	655.20	
				Sub Total by BU Type				655.20	655.20	655.20	
				Total by Grant Number				655.20	655.20	655.20	
	46420018	Y	GS	OCC/LARAZA			125.00	707.48	707.48	707.48	
	46420030	Y	GS	OCC/LARAZA				883.89	883.89	883.89	
				Sub Total by BU Type			125.00	176.41	176.41	176.41	
				Total by Grant Number			125.00	176.41	176.41	176.41	
	46420034	Y	GS	OCC/MUSLIM				11.26	11.26	11.26	
				Sub Total by BU Type				11.26	11.26	11.26	
				Total by Grant Number				11.26	11.26	11.26	
	46420016	Y	GS	OCC/NASCA				283.00	283.00	283.00	
	46420028	Y	GS	OCC/NASCA				57.03	57.03	57.03	
				Sub Total by BU Type				340.03	340.03	340.03	
				Total by Grant Number				340.03	340.03	340.03	
	46420001	Y	GS	OCC/STORE5			31,529.32	1,446,718.31	1,446,718.31	1,446,718.31	
	46420002	Y	GS	OCC/STORE5				390,800.93	390,800.93	390,800.93	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46420003	Y	GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004	Y	GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005	Y	GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006	Y	GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007	Y	GS	OCC/STORE5				378,212.40	378,212.40-	378,212.40-	
	46420008	Y	GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009	Y	GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010	Y	GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011	Y	GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	
	46420012	Y	GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013	Y	GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
				Sub Total by BU Type			31,529.32	5,716,803.86	5,716,803.86-	5,716,803.86-	
				Total by Grant Number			31,529.32	5,716,803.86	5,716,803.86-	5,716,803.86-	
46420019	Y	GS	OCC/TOASTMAS					328.03-	328.03	328.03	
				Sub Total by BU Type				328.03-	328.03	328.03	
				Total by Grant Number				328.03-	328.03	328.03	
46420021	Y	GS	OCC/TOURNAM					928.50-	928.50	928.50	
				Sub Total by BU Type				928.50-	928.50	928.50	
				Total by Grant Number				928.50-	928.50	928.50	
46420020	Y	GS	OCC/VETS					155.47	155.47-	155.47-	
46420032	Y	GS	OCC/VETS					1,372.45-	1,372.45	1,372.45	
				Sub Total by BU Type				1,216.98-	1,216.98	1,216.98	
				Total by Grant Number				1,216.98-	1,216.98	1,216.98	
46420036	Y	GS	OCC/YAHWEH					85.00-	85.00	85.00	
				Sub Total by BU Type				85.00-	85.00	85.00	
				Total by Grant Number				85.00-	85.00	85.00	
46120212	Y	GS	OCCFOOD01					26.25	26.25-	26.25-	
				Sub Total by BU Type				26.25	26.25-	26.25-	
				Total by Grant Number				26.25	26.25-	26.25-	
46120001	Y	GS	OCCFOOD02					68,454.94	68,454.94-	68,454.94-	
46120002	Y	GS	OCCFOOD02					75.50	75.50-	75.50-	
46120004	Y	GS	OCCFOOD02					242.50	242.50-	242.50-	
46120005	Y	GS	OCCFOOD02					7,514.52	7,514.52-	7,514.52-	
46120008	Y	GS	OCCFOOD02					1,234.56	1,234.56-	1,234.56-	
46120010	Y	GS	OCCFOOD02					75.50	75.50-	75.50-	
46120011	Y	GS	OCCFOOD02					1,782.02	1,782.02-	1,782.02-	
46120014	Y	GS	OCCFOOD02					13,119.34	13,119.34-	13,119.34-	
46120017	Y	GS	OCCFOOD02					159.00	159.00-	159.00-	
46120074	Y	GS	OCCFOOD02					18,715.82	18,715.82-	18,715.82-	
46120075	Y	GS	OCCFOOD02					344.52	344.52-	344.52-	
46120076	Y	GS	OCCFOOD02					475.60	475.60-	475.60-	
46120077	Y	GS	OCCFOOD02					3.67	3.67-	3.67-	
46120079	Y	GS	OCCFOOD02					649.25	649.25-	649.25-	
46120183	Y	GS	OCCFOOD02					243.58	243.58-	243.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				113,090.32	113,090.32-	113,090.32-	
				Total by Grant Number				113,090.32	113,090.32-	113,090.32-	
	46120003	Y	GS	OCCFOOD03				10.50-	10.50	10.50	
	46120239	Y	GS	OCCFOOD03				368,132.25	368,132.25-	368,132.25-	
				Sub Total by BU Type				368,121.75	368,121.75-	368,121.75-	
				Total by Grant Number				368,121.75	368,121.75-	368,121.75-	
	46340014	Y	GS	OPTIONS				330.67	330.67-	330.67-	
				Sub Total by BU Type				330.67	330.67-	330.67-	
				Total by Grant Number				330.67	330.67-	330.67-	
	46020076	Y	IS	PRIVVENTURE				1,112,057.66	1,112,057.66-	1,112,057.66-	
				Sub Total by BU Type				1,112,057.66	1,112,057.66-	1,112,057.66-	
				Total by Grant Number				1,112,057.66	1,112,057.66-	1,112,057.66-	
	46070002	Y	GS	PV-ONE-TIME				143.42	143.42-	143.42-	
	46070003	Y	GS	PV-ONE-TIME			209.53	221.53	221.53-	221.53-	
	46070004	Y	GS	PV-ONE-TIME				16,081.86	16,081.86-	16,081.86-	
	46070008	Y	GS	PV-ONE-TIME				200,649.91	200,649.91-	200,649.91-	
	46070010	Y	GS	PV-ONE-TIME				169.00	169.00-	169.00-	
	46070011	Y	GS	PV-ONE-TIME				315.77	315.77-	315.77-	
				Sub Total by BU Type			209.53	217,581.49	217,581.49-	217,581.49-	
				Total by Grant Number			209.53	217,581.49	217,581.49-	217,581.49-	
	46070005	Y	GS	PV-ONGOING				25,379.97	25,379.97-	25,379.97-	
	46070007	Y	GS	PV-ONGOING				63,768.42	63,768.42-	63,768.42-	
	46070009	Y	GS	PV-ONGOING				22,585.90	22,585.90-	22,585.90-	
	46070012	Y	GS	PV-ONGOING				329,216.85	329,216.85-	329,216.85-	
				Sub Total by BU Type				440,951.14	440,951.14-	440,951.14-	
				Total by Grant Number				440,951.14	440,951.14-	440,951.14-	
	46020594	K	GX	Q331A0400280		90,234.00				90,234.00	
				Sub Total by BU Type		90,234.00				90,234.00	
				Total by Grant Number		90,234.00				90,234.00	
	46020273	Y	GS	RECYCLE				3,568.19	3,568.19-	3,568.19-	
				Sub Total by BU Type				3,568.19	3,568.19-	3,568.19-	
				Total by Grant Number				3,568.19	3,568.19-	3,568.19-	
	46020023	Y	GS	SPPJ101				47,773.20	47,773.20-	47,773.20-	
				Sub Total by BU Type				47,773.20	47,773.20-	47,773.20-	
				Total by Grant Number				47,773.20	47,773.20-	47,773.20-	
	46020024	Y	GS	SPPJ103				27,809.25	27,809.25-	27,809.25-	
				Sub Total by BU Type				27,809.25	27,809.25-	27,809.25-	
				Total by Grant Number				27,809.25	27,809.25-	27,809.25-	
	46020025	Y	GS	SPPJ105				47,892.90	47,892.90-	47,892.90-	
				Sub Total by BU Type				47,892.90	47,892.90-	47,892.90-	
				Total by Grant Number				47,892.90	47,892.90-	47,892.90-	
	46020026	Y	GS	SPPJ418				200,695.49	200,695.49-	200,695.49-	
				Sub Total by BU Type				200,695.49	200,695.49-	200,695.49-	
				Total by Grant Number				200,695.49	200,695.49-	200,695.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020027	Y	GS	SPPJ425			2,753.97	231,270.51	231,270.51-	231,270.51-	1.00
				Sub Total by BU Type			2,753.97	231,270.51	231,270.51-	231,270.51-	1.00
				Total by Grant Number			2,753.97	231,270.51	231,270.51-	231,270.51-	1.00
	46020028	Y	GS	SPPJ442				1,825.00	1,825.00-	1,825.00-	
				Sub Total by BU Type				1,825.00	1,825.00-	1,825.00-	
				Total by Grant Number				1,825.00	1,825.00-	1,825.00-	
	46020029	Y	GS	SPPJ451				140,166.12	140,166.12-	140,166.12-	
				Sub Total by BU Type				140,166.12	140,166.12-	140,166.12-	
				Total by Grant Number				140,166.12	140,166.12-	140,166.12-	
	46020030	Y	GS	SPPJ483				198,038.24	198,038.24-	198,038.24-	
				Sub Total by BU Type				198,038.24	198,038.24-	198,038.24-	
				Total by Grant Number				198,038.24	198,038.24-	198,038.24-	
	46020031	Y	GS	SPPJ604			845.00	50,167.19	50,167.19-	50,167.19-	2.00
				Sub Total by BU Type			845.00	50,167.19	50,167.19-	50,167.19-	2.00
				Total by Grant Number			845.00	50,167.19	50,167.19-	50,167.19-	2.00
	46020032	Y	GS	SPPJ706				25,938.07	25,938.07-	25,938.07-	
				Sub Total by BU Type				25,938.07	25,938.07-	25,938.07-	
				Total by Grant Number				25,938.07	25,938.07-	25,938.07-	
	46020033	Y	GS	SPPJ710				11,151.46	11,151.46-	11,151.46-	
				Sub Total by BU Type				11,151.46	11,151.46-	11,151.46-	
				Total by Grant Number				11,151.46	11,151.46-	11,151.46-	
	46020034	Y	GS	SPPJ804				103,132.57	103,132.57-	103,132.57-	1.00
				Sub Total by BU Type				103,132.57	103,132.57-	103,132.57-	1.00
				Total by Grant Number				103,132.57	103,132.57-	103,132.57-	1.00
	46020035	Y	GS	SPPJ805				427.50	427.50-	427.50-	1.00
				Sub Total by BU Type				427.50	427.50-	427.50-	1.00
				Total by Grant Number				427.50	427.50-	427.50-	1.00
	46020037	Y	GS	SPPJ807				97,500.14	97,500.14-	97,500.14-	300.00
				Sub Total by BU Type				97,500.14	97,500.14-	97,500.14-	300.00
				Total by Grant Number				97,500.14	97,500.14-	97,500.14-	300.00
	46020038	Y	GS	SPPJ808			6,914.88	70,138.67	70,138.67-	70,138.67-	1,311.00
				Sub Total by BU Type			6,914.88	70,138.67	70,138.67-	70,138.67-	1,311.00
				Total by Grant Number			6,914.88	70,138.67	70,138.67-	70,138.67-	1,311.00
	46020039	Y	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	Y	GS	SPPJ810				239,258.34	239,258.34-	239,258.34-	499.12
				Sub Total by BU Type				239,258.34	239,258.34-	239,258.34-	499.12
				Total by Grant Number				239,258.34	239,258.34-	239,258.34-	499.12
	46020041	Y	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	Y	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				9,622.30	9,622.30	9,622.30	
	46020043	Y	GS	SPPJ814				44,198.05	44,198.05	44,198.05	
				Sub Total by BU Type				44,198.05	44,198.05	44,198.05	
				Total by Grant Number				44,198.05	44,198.05	44,198.05	
	46020044	Y	GS	SPPJ815				120,346.19	120,346.19	120,346.19	
				Sub Total by BU Type				120,346.19	120,346.19	120,346.19	
				Total by Grant Number				120,346.19	120,346.19	120,346.19	
	46020045	Y	GS	SPPJ816				3,416.55	3,416.55	3,416.55	
	46020464	Y	GS	SPPJ816			3,427.99	133,292.18	133,292.18	133,292.18	63,707.00
				Sub Total by BU Type			3,427.99	136,708.73	136,708.73	136,708.73	63,707.00
				Total by Grant Number			3,427.99	136,708.73	136,708.73	136,708.73	63,707.00
	46020046	Y	GS	SPPJ817				4,470.99	4,470.99	4,470.99	
	46020465	Y	GS	SPPJ817				67,288.40	67,288.40	67,288.40	
				Sub Total by BU Type				71,759.39	71,759.39	71,759.39	
				Total by Grant Number				71,759.39	71,759.39	71,759.39	
	46020555	Y	GS	SPPJ818				8,499.65	8,499.65	8,499.65	2.00
				Sub Total by BU Type				8,499.65	8,499.65	8,499.65	2.00
				Total by Grant Number				8,499.65	8,499.65	8,499.65	2.00
	46020516	Y	GS	SPPJ819			7,665.75	76,924.06	76,924.06	76,924.06	1.00
				Sub Total by BU Type			7,665.75	76,924.06	76,924.06	76,924.06	1.00
				Total by Grant Number			7,665.75	76,924.06	76,924.06	76,924.06	1.00
	46020517	Y	GS	SPPJ820				36,479.12	36,479.12	36,479.12	1.00
				Sub Total by BU Type				36,479.12	36,479.12	36,479.12	1.00
				Total by Grant Number				36,479.12	36,479.12	36,479.12	1.00
	46020518	Y	GS	SPPJ821			3,030.63	14,914.60	14,914.60	14,914.60	
				Sub Total by BU Type			3,030.63	14,914.60	14,914.60	14,914.60	
				Total by Grant Number			3,030.63	14,914.60	14,914.60	14,914.60	
	46020519	Y	GS	SPPJ822			42,949.80	53,103.50	53,103.50	53,103.50	1.00
				Sub Total by BU Type			42,949.80	53,103.50	53,103.50	53,103.50	1.00
				Total by Grant Number			42,949.80	53,103.50	53,103.50	53,103.50	1.00
	46020520	Y	GS	SPPJ823				6,432.00	6,432.00	6,432.00	
				Sub Total by BU Type				6,432.00	6,432.00	6,432.00	
				Total by Grant Number				6,432.00	6,432.00	6,432.00	
	46020521	Y	GS	SPPJ824			23,634.00	23,634.00	23,634.00	23,634.00	
				Sub Total by BU Type			23,634.00	23,634.00	23,634.00	23,634.00	
				Total by Grant Number			23,634.00	23,634.00	23,634.00	23,634.00	
	46020522	Y	GS	SPPJ825			1,071.20	17,139.32	17,139.32	17,139.32	1.00
				Sub Total by BU Type			1,071.20	17,139.32	17,139.32	17,139.32	1.00
				Total by Grant Number			1,071.20	17,139.32	17,139.32	17,139.32	1.00
	46020523	Y	GS	SPPJ826			25,606.32	52,170.08	52,170.08	52,170.08	1.00
				Sub Total by BU Type			25,606.32	52,170.08	52,170.08	52,170.08	1.00
				Total by Grant Number			25,606.32	52,170.08	52,170.08	52,170.08	1.00
	46020524	Y	GS	SPPJ827			10,105.40	13,326.77	13,326.77	13,326.77	
				Sub Total by BU Type			10,105.40	13,326.77	13,326.77	13,326.77	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			10,105.40	13,326.77	13,326.77-	13,326.77-	
	46020526	Y	GS	SPPJ829			33,706.00	351,006.84	351,006.84-	351,006.84-	44,956.00
				Sub Total by BU Type			33,706.00	351,006.84	351,006.84-	351,006.84-	44,956.00
				Total by Grant Number			33,706.00	351,006.84	351,006.84-	351,006.84-	44,956.00
	46020527	Y	GS	SPPJ830			4,117.08	185,227.03	185,227.03-	185,227.03-	693.00
				Sub Total by BU Type			4,117.08	185,227.03	185,227.03-	185,227.03-	693.00
				Total by Grant Number			4,117.08	185,227.03	185,227.03-	185,227.03-	693.00
	46020529	Y	GS	SPPJ832				5,286.85	5,286.85-	5,286.85-	
				Sub Total by BU Type				5,286.85	5,286.85-	5,286.85-	
				Total by Grant Number				5,286.85	5,286.85-	5,286.85-	
	46020532	Y	GS	SPPJ835			798.46	6,238.66	6,238.66-	6,238.66-	
				Sub Total by BU Type			798.46	6,238.66	6,238.66-	6,238.66-	
				Total by Grant Number			798.46	6,238.66	6,238.66-	6,238.66-	
	46020533	Y	GS	SPPJ836			1,684.17	12,515.07	12,515.07-	12,515.07-	1.00
				Sub Total by BU Type			1,684.17	12,515.07	12,515.07-	12,515.07-	1.00
				Total by Grant Number			1,684.17	12,515.07	12,515.07-	12,515.07-	1.00
	46020534	Y	GS	SPPJ837			2,672.21	24,433.03	24,433.03-	24,433.03-	1.00
				Sub Total by BU Type			2,672.21	24,433.03	24,433.03-	24,433.03-	1.00
				Total by Grant Number			2,672.21	24,433.03	24,433.03-	24,433.03-	1.00
	46020535	Y	GS	SPPJ838				11,316.92	11,316.92-	11,316.92-	
				Sub Total by BU Type				11,316.92	11,316.92-	11,316.92-	
				Total by Grant Number				11,316.92	11,316.92-	11,316.92-	
	46020538	Y	GS	SPPJ841				13,663.88	13,663.88-	13,663.88-	
				Sub Total by BU Type				13,663.88	13,663.88-	13,663.88-	
				Total by Grant Number				13,663.88	13,663.88-	13,663.88-	
	46020541	Y	GS	SPPJ844				54,343.51	54,343.51-	54,343.51-	
				Sub Total by BU Type				54,343.51	54,343.51-	54,343.51-	
				Total by Grant Number				54,343.51	54,343.51-	54,343.51-	
	46020542	Y	GS	SPPJ845			1,669.71	16,007.83	16,007.83-	16,007.83-	1.00
				Sub Total by BU Type			1,669.71	16,007.83	16,007.83-	16,007.83-	1.00
				Total by Grant Number			1,669.71	16,007.83	16,007.83-	16,007.83-	1.00
	46020543	Y	GS	SPPJ846			33.21	33.21	33.21-	33.21-	
				Sub Total by BU Type			33.21	33.21	33.21-	33.21-	
				Total by Grant Number			33.21	33.21	33.21-	33.21-	
	46020544	Y	GS	SPPJ847				3,893.23	3,893.23-	3,893.23-	
				Sub Total by BU Type				3,893.23	3,893.23-	3,893.23-	
				Total by Grant Number				3,893.23	3,893.23-	3,893.23-	
	46020545	Y	GS	SPPJ848				13,884.92	13,884.92-	13,884.92-	1.00
				Sub Total by BU Type				13,884.92	13,884.92-	13,884.92-	1.00
				Total by Grant Number				13,884.92	13,884.92-	13,884.92-	1.00
	46020546	Y	GS	SPPJ849			65,693.40	101,475.40	101,475.40-	101,475.40-	1.00
				Sub Total by BU Type			65,693.40	101,475.40	101,475.40-	101,475.40-	1.00
				Total by Grant Number			65,693.40	101,475.40	101,475.40-	101,475.40-	1.00
	46020549	Y	GS	SPPJ852				4,000.00	4,000.00-	4,000.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	46020551	Y	GS	SPPJ854				16,811.22	16,811.22-	16,811.22-	
				Sub Total by BU Type				16,811.22	16,811.22-	16,811.22-	
				Total by Grant Number				16,811.22	16,811.22-	16,811.22-	
	46020554	Y	GS	SPPJ855				378.33	378.33-	378.33-	
				Sub Total by BU Type				378.33	378.33-	378.33-	
				Total by Grant Number				378.33	378.33-	378.33-	
	46020558	Y	GS	SPPJ857			13,131.59	46,562.79	46,562.79-	46,562.79-	
				Sub Total by BU Type			13,131.59	46,562.79	46,562.79-	46,562.79-	
				Total by Grant Number			13,131.59	46,562.79	46,562.79-	46,562.79-	
	46020557	Y	GS	SPPJ858				10,753.41	10,753.41-	10,753.41-	
				Sub Total by BU Type				10,753.41	10,753.41-	10,753.41-	
				Total by Grant Number				10,753.41	10,753.41-	10,753.41-	
	46020094	Y	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	
				Total by Grant Number				23,808.72	23,808.72-	23,808.72-	
	46020109	Y	GS	TITLE 1				175,924.55	175,924.55-	175,924.55-	
				Sub Total by BU Type				175,924.55	175,924.55-	175,924.55-	
				Total by Grant Number				175,924.55	175,924.55-	175,924.55-	
	46490015	Y	GS	TSCI/AA			316.54	2,143.95	2,143.95-	2,143.95-	
				Sub Total by BU Type			316.54	2,143.95	2,143.95-	2,143.95-	
				Total by Grant Number			316.54	2,143.95	2,143.95-	2,143.95-	
	46490029	Y	GS	TSCI/ASATRU			184.07	423.32	423.32-	423.32-	
				Sub Total by BU Type			184.07	423.32	423.32-	423.32-	
				Total by Grant Number			184.07	423.32	423.32-	423.32-	
	46490021	Y	GS	TSCI/CHRIST				553.16	553.16-	553.16-	
				Sub Total by BU Type				553.16	553.16-	553.16-	
				Total by Grant Number				553.16	553.16-	553.16-	
	46490019	Y	GS	TSCI/HARAMB			43.31	3,449.07	3,449.07-	3,449.07-	
				Sub Total by BU Type			43.31	3,449.07	3,449.07-	3,449.07-	
				Total by Grant Number			43.31	3,449.07	3,449.07-	3,449.07-	
	46490020	Y	GS	TSCI/HOBBY			645.25	9,324.04	9,324.04-	9,324.04-	
	46490025	Y	GS	TSCI/HOBBY				5,208.68	5,208.68-	5,208.68-	
				Sub Total by BU Type			645.25	14,532.72	14,532.72-	14,532.72-	
				Total by Grant Number			645.25	14,532.72	14,532.72-	14,532.72-	
	46490034	Y	GS	TSCI/HOUSE OF YAHWEH				7.77	7.77-	7.77-	
				Sub Total by BU Type				7.77	7.77-	7.77-	
				Total by Grant Number				7.77	7.77-	7.77-	
	46490039	Y	GS	TSCI/MAAT			56.98	56.98	56.98-	56.98-	
				Sub Total by BU Type			56.98	56.98	56.98-	56.98-	
				Total by Grant Number			56.98	56.98	56.98-	56.98-	
	46490016	Y	GS	TSCI/MATA			86.84	1,527.10	1,527.10-	1,527.10-	
	46490024	Y	GS	TSCI/MATA				94.70	94.70-	94.70-	



Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			86.84	1,621.80	1,621.80-	1,621.80-	
				Total by Grant Number			86.84	1,621.80	1,621.80-	1,621.80-	
	46490032	Y	GS	TSCI/MUSLIM			104.51	192.01	192.01-	192.01-	
	46490041	Y	GS	TSCI/MUSLIM				95.20	95.20-	95.20-	
				Sub Total by BU Type			104.51	287.21	287.21-	287.21-	
				Total by Grant Number			104.51	287.21	287.21-	287.21-	
	46490018	Y	GS	TSCI/NASCA				2,464.46	2,464.46-	2,464.46-	
				Sub Total by BU Type				2,464.46	2,464.46-	2,464.46-	
				Total by Grant Number				2,464.46	2,464.46-	2,464.46-	
	46490036	Y	GS	TSCI/NATIVE AMERICAN				36.79	36.79-	36.79-	
				Sub Total by BU Type				36.79	36.79-	36.79-	
				Total by Grant Number				36.79	36.79-	36.79-	
	46490017	Y	GS	TSCI/STAMP			85.85	2,522.01	2,522.01-	2,522.01-	
				Sub Total by BU Type			85.85	2,522.01	2,522.01-	2,522.01-	
				Total by Grant Number			85.85	2,522.01	2,522.01-	2,522.01-	
	46490001	Y	GS	TSCI/STOR4			24,916.61	881,445.44	881,445.44-	881,445.44-	
	46490002	Y	GS	TSCI/STOR4				65,130.72	65,130.72-	65,130.72-	
	46490003	Y	GS	TSCI/STOR4				26,256.04	26,256.04-	26,256.04-	
	46490004	Y	GS	TSCI/STOR4				14,716.11	14,716.11-	14,716.11-	
	46490005	Y	GS	TSCI/STOR4				32,198.85	32,198.85-	32,198.85-	
	46490006	Y	GS	TSCI/STOR4				13,181.43	13,181.43-	13,181.43-	
	46490007	Y	GS	TSCI/STOR4				28,705.36	28,705.36-	28,705.36-	
	46490008	Y	GS	TSCI/STOR4				38,366.98	38,366.98-	38,366.98-	
	46490009	Y	GS	TSCI/STOR4				34,035.39	34,035.39-	34,035.39-	
	46490010	Y	GS	TSCI/STOR4				42,180.34	42,180.34-	42,180.34-	
	46490011	Y	GS	TSCI/STOR4				43,521.13	43,521.13-	43,521.13-	
	46490012	Y	GS	TSCI/STOR4				78,654.80	78,654.80-	78,654.80-	
	46490013	Y	GS	TSCI/STOR4				34,669.54	34,669.54-	34,669.54-	
				Sub Total by BU Type			24,916.61	1,333,062.13	1,333,062.13-	1,333,062.13-	
				Total by Grant Number			24,916.61	1,333,062.13	1,333,062.13-	1,333,062.13-	
	46490031	Y	GS	TSCI/VETS			233.02	1,368.56	1,368.56-	1,368.56-	
				Sub Total by BU Type			233.02	1,368.56	1,368.56-	1,368.56-	
				Total by Grant Number			233.02	1,368.56	1,368.56-	1,368.56-	
	46020078	K	GX	V331A0000220		65,578.00		65,578.00	65,578.00-		
				Sub Total by BU Type		65,578.00		65,578.00	65,578.00-		
				Total by Grant Number		65,578.00		65,578.00	65,578.00-		
	46020445	K	GX	V331A0100220		84,483.00		69,349.33	69,349.33-	15,133.67	
				Sub Total by BU Type		84,483.00		69,349.33	69,349.33-	15,133.67	
				Total by Grant Number		84,483.00		69,349.33	69,349.33-	15,133.67	
	46020572	K	GX	V331A0200220		84,773.00		82,593.45	82,593.45-	2,179.55	2,179.55
				Sub Total by BU Type		84,773.00		82,593.45	82,593.45-	2,179.55	2,179.55
				Total by Grant Number		84,773.00		82,593.45	82,593.45-	2,179.55	2,179.55
	46020593	K	GX	V331A0300220		88,291.00				88,291.00	21,368.62
				Sub Total by BU Type		88,291.00				88,291.00	21,368.62

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		88,291.00				88,291.00	21,368.62
	46020077	K	GX	V331A9800220		68,804.00		54,871.34	54,871.34	13,932.66	
				Sub Total by BU Type		68,804.00		54,871.34	54,871.34	13,932.66	
				Total by Grant Number		68,804.00		54,871.34	54,871.34	13,932.66	
	46200001	Y	GS	WECFOOD02				6,777.57	6,777.57	6,777.57	
	46200005	Y	GS	WECFOOD02				297.78	297.78	297.78	
	46200008	Y	GS	WECFOOD02				338.25	338.25	338.25	
	46200011	Y	GS	WECFOOD02				478.29	478.29	478.29	
	46200014	Y	GS	WECFOOD02				190.23	190.23	190.23	
	46200017	Y	GS	WECFOOD02				1,125.21	1,125.21	1,125.21	
	46200046	Y	GS	WECFOOD02				1,069.98	1,069.98	1,069.98	
	46200049	Y	GS	WECFOOD02				111.38	111.38	111.38	
	46200053	Y	GS	WECFOOD02				53.63	53.63	53.63	
	46200055	Y	GS	WECFOOD02				275.34	275.34	275.34	
				Sub Total by BU Type				10,717.66	10,717.66	10,717.66	
				Total by Grant Number				10,717.66	10,717.66	10,717.66	
	46200145	Y	GS	WECFOOD03				42,059.78	42,059.78	42,059.78	
				Sub Total by BU Type				42,059.78	42,059.78	42,059.78	
				Total by Grant Number				42,059.78	42,059.78	42,059.78	
	46020595	Y	GS	WOMENLEADTHEWAY			1,307.95	3,492.60	3,492.60	3,492.60	
				Sub Total by BU Type			1,307.95	3,492.60	3,492.60	3,492.60	
				Total by Grant Number			1,307.95	3,492.60	3,492.60	3,492.60	
	46020302	Y	GS	00-DA-303				6,235.13	6,235.13	6,235.13	
	46020303	Y	GS	00-DA-303				707.91	707.91	707.91	
	46020319	Y	GS	00-DA-303				269.60	269.60	269.60	
	46020320	Y	GS	00-DA-303				4,815.50	4,815.50	4,815.50	
	46020332	Y	GS	00-DA-303				20,374.54	20,374.54	20,374.54	
	46020333	Y	GS	00-DA-303				13,498.40	13,498.40	13,498.40	
	46020334	Y	GS	00-DA-303				48,966.96	48,966.96	48,966.96	
				Sub Total by BU Type				94,868.04	94,868.04	94,868.04	
				Total by Grant Number				94,868.04	94,868.04	94,868.04	
	46020016	Y	GS	00RT1000				65,451.39	65,451.39	65,451.39	
	46020017	Y	GS	00RT1000				4,767.57	4,767.57	4,767.57	
	46020018	Y	GS	00RT1000				511.93	511.93	511.93	
	46020110	Y	GS	00RT1000				189,716.30	189,716.30	189,716.30	
	46020111	Y	GS	00RT1000				7,261.18	7,261.18	7,261.18	
	46020112	Y	GS	00RT1000				2,270.62	2,270.62	2,270.62	
				Sub Total by BU Type				269,978.99	269,978.99	269,978.99	
				Total by Grant Number				269,978.99	269,978.99	269,978.99	
	46020021	Y	GS	00RT1001				54,176.50	54,176.50	54,176.50	
	46020022	Y	GS	00RT1001				2,419.78	2,419.78	2,419.78	
	46020117	Y	GS	00RT1001				149,696.56	149,696.56	149,696.56	
	46020118	Y	GS	00RT1001				7,218.51	7,218.51	7,218.51	
				Sub Total by BU Type				213,511.35	213,511.35	213,511.35	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								213,511.35	213,511.35-	213,511.35-	
	46020466	Y	GS	00VA2203				31,978.46	31,978.46-	31,978.46-	2,350.00-
	46020467	Y	GS	00VA2203				88.53	88.53-	88.53-	
	46020468	Y	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
Sub Total by BU Type								33,754.99	33,754.99-	33,754.99-	2,350.00-
Total by Grant Number								33,754.99	33,754.99-	33,754.99-	2,350.00-
	46090025	Y	GS	0029 LIBRARY				195.57	195.57-	195.57-	
Sub Total by BU Type								195.57	195.57-	195.57-	
Total by Grant Number								195.57	195.57-	195.57-	
	46020324	Y	GS	01DA315				64,997.87	64,997.87-	64,997.87-	
	46020326	Y	GS	01DA315				728.81	728.81-	728.81-	
	46020339	Y	GS	01DA315				230,926.57	230,926.57-	230,926.57-	
	46020341	Y	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
	46020552	Y	GS	01DA315				11,977.32	11,977.32-	11,977.32-	
Sub Total by BU Type								310,817.00	310,817.00-	310,817.00-	
Total by Grant Number								310,817.00	310,817.00-	310,817.00-	
	46020003	Y	GS	01RT1000				111,047.30	111,047.30-	111,047.30-	
	46020004	Y	GS	01RT1000				72.05	72.05-	72.05-	
	46020005	Y	GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020086	Y	GS	01RT1000				269,653.62	269,653.62-	269,653.62-	
	46020087	Y	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	Y	GS	01RT1000				3,908.38	3,908.38-	3,908.38-	
Sub Total by BU Type								386,160.60	386,160.60-	386,160.60-	
Total by Grant Number								386,160.60	386,160.60-	386,160.60-	
	46020007	Y	GS	01RT1001				28,868.74	28,868.74-	28,868.74-	
	46020008	Y	GS	01RT1001				450.55	450.55-	450.55-	
	46020009	Y	GS	01RT1001				7,554.75	7,554.75-	7,554.75-	
	46020010	Y	GS	01RT1001				2,851.46	2,851.46-	2,851.46-	
	46020090	Y	GS	01RT1001				86,528.59	86,528.59-	86,528.59-	
	46020091	Y	GS	01RT1001				1,543.80	1,543.80-	1,543.80-	
	46020092	Y	GS	01RT1001				22,643.11	22,643.11-	22,643.11-	
	46020093	Y	GS	01RT1001				8,461.00	8,461.00-	8,461.00-	
Sub Total by BU Type								158,902.00	158,902.00-	158,902.00-	
Total by Grant Number								158,902.00	158,902.00-	158,902.00-	
	46020108	Y	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
Sub Total by BU Type								60,921.56	60,921.56-	60,921.56-	
Total by Grant Number								60,921.56	60,921.56-	60,921.56-	
	46020447	Y	GS	02RT1000			2,829.47	24,205.87	24,205.87-	24,205.87-	1,462.41
	46020449	Y	GS	02RT1000				6,961.79	6,961.79-	6,961.79-	
	46020450	Y	GS	02RT1000				2,745.38	2,745.38-	2,745.38-	
	46020469	Y	GS	02RT1000			15,841.42	221,327.73	221,327.73-	221,327.73-	8,235.61
	46020471	Y	GS	02RT1000				83,370.27	83,370.27-	83,370.27-	
	46020472	Y	GS	02RT1000				8,236.15	8,236.15-	8,236.15-	
Sub Total by BU Type							18,670.89	346,847.19	346,847.19-	346,847.19-	9,698.02

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							18,670.89	346,847.19	346,847.19-	346,847.19-	9,698.02
	46020451	Y	GS	02RT1001			2,992.16	46,254.57	46,254.57-	46,254.57-	1,699.30
	46020453	Y	GS	02RT1001				6.93	6.93-	6.93-	
	46020454	Y	GS	02RT1001				223.50	223.50-	223.50-	
	46020473	Y	GS	02RT1001			3.30	138,744.11	138,744.11-	138,744.11-	5,098.25
	46020475	Y	GS	02RT1001				41.14	41.14-	41.14-	
	46020476	Y	GS	02RT1001				669.75	669.75-	669.75-	
Sub Total by BU Type							2,995.46	185,940.00	185,940.00-	185,940.00-	6,797.55
Total by Grant Number							2,995.46	185,940.00	185,940.00-	185,940.00-	6,797.55
	46020562	Y	GS	03DA302				2,414.96	40,970.00	40,970.00-	1,677.21
	46020563	Y	GS	03DA302				11,803.65	115,338.12	115,338.12-	4,569.42
Sub Total by BU Type							14,218.61	156,308.12	156,308.12-	156,308.12-	6,246.63
Total by Grant Number							14,218.61	156,308.12	156,308.12-	156,308.12-	6,246.63
	46020610	Y	GS	03RT1001				8,488.25	24,120.71	24,120.71-	
	46020611	Y	GS	03RT1001				161.90-	5,049.15	5,049.15-	
Sub Total by BU Type							8,326.35	29,169.86	29,169.86-	29,169.86-	
Total by Grant Number							8,326.35	29,169.86	29,169.86-	29,169.86-	
	46330028	Y	GS	0311				150.00	150.00-	150.00-	
Sub Total by BU Type								150.00	150.00-	150.00-	
Total by Grant Number								150.00	150.00-	150.00-	
	46330138	Y	GS	151MA-FY04							750.00
Sub Total by BU Type											750.00
Total by Grant Number											750.00
	46040021	Y	GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	Y	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	
	46040037	Y	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	
Sub Total by BU Type								51,863.83	51,863.83-	51,863.83-	
Total by Grant Number								51,863.83	51,863.83-	51,863.83-	
	46040025	Y	GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
Sub Total by BU Type								19,762.62	19,762.62-	19,762.62-	
Total by Grant Number								19,762.62	19,762.62-	19,762.62-	
	46040024	Y	GS	2AET06-99				10,743.36	10,743.36-	10,743.36-	
Sub Total by BU Type								10,743.36	10,743.36-	10,743.36-	
Total by Grant Number								10,743.36	10,743.36-	10,743.36-	
	46020100	Y	GY	2001APBX0618				400,000.00	400,000.00-	400,000.00-	
Sub Total by BU Type								400,000.00	400,000.00-	400,000.00-	
Total by Grant Number								400,000.00	400,000.00-	400,000.00-	
	46020565	Y	GS	2002 HOMELAND SECURITY				66,891.00	66,891.00-	66,891.00-	
Sub Total by BU Type								66,891.00	66,891.00-	66,891.00-	
Total by Grant Number								66,891.00	66,891.00-	66,891.00-	
	46040022	Y	GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	Y	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	
	46040041	Y	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	Y	GS	2002ABE				165.42	165.42-	165.42-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46090001	Y	GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021	Y	GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236	Y	GS	2003ABE			3,498.55	87,933.30	87,933.30-	87,933.30-	1,778.92
				Sub Total by BU Type			3,498.55	87,933.30	87,933.30-	87,933.30-	1,778.92
				Total by Grant Number			3,498.55	87,933.30	87,933.30-	87,933.30-	1,778.92
	46020560	Y	GY	2003RECX0001			52,559.74	221,746.96	221,746.96-	221,746.96-	42,902.29
				Sub Total by BU Type			52,559.74	221,746.96	221,746.96-	221,746.96-	42,902.29
				Total by Grant Number			52,559.74	221,746.96	221,746.96-	221,746.96-	42,902.29
	46020574	Y	GS	2004GET40048			4,510.85	9,098.05	9,098.05-	9,098.05-	
				Sub Total by BU Type			4,510.85	9,098.05	9,098.05-	9,098.05-	
				Total by Grant Number			4,510.85	9,098.05	9,098.05-	9,098.05-	
	46040239	Y	GS	2005ABE			5,235.01	26,056.84	26,056.84-	26,056.84-	
				Sub Total by BU Type			5,235.01	26,056.84	26,056.84-	26,056.84-	
				Total by Grant Number			5,235.01	26,056.84	26,056.84-	26,056.84-	
	46030023	Y	GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46490042	Y	GS	276MAYFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46420071	Y	GS	295MAFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46030024	Y	GS	335AWFY01				4,400.00	4,400.00-	4,400.00-	
				Sub Total by BU Type				4,400.00	4,400.00-	4,400.00-	
				Total by Grant Number				4,400.00	4,400.00-	4,400.00-	
	46030020	Y	GS	363MA				694.62	694.62	694.62	
				Sub Total by BU Type				694.62	694.62	694.62	
				Total by Grant Number				694.62	694.62	694.62	
	46330137	Y	GS	449MA-FY03B				895.00	895.00-	895.00-	
				Sub Total by BU Type				895.00	895.00-	895.00-	
				Total by Grant Number				895.00	895.00-	895.00-	
	46020311	Y	GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312	Y	GS	91DA307G				41.00	41.00-	41.00-	
	46020313	Y	GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020119	Y	GY	92370				21,037.99	21,037.99-	21,037.99-	
	46020275	Y	GY	92370				188,135.10	188,135.10-	188,135.10-	
				Sub Total by BU Type				167,097.11-	167,097.11	167,097.11	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				167,097.11-	167,097.11	167,097.11	
	46040023	Y	GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	
				Total by Grant Number				7,172.09	7,172.09-	7,172.09-	
	46020001	Y	GS	96CVX0031			203.66	28,303.23	28,303.23-	28,303.23-	75.00
	46020002	Y	GS	96CVX0031				26,518.27	26,518.27-	26,518.27-	38.48
	46300002	Y	GS	96CVX0031				502,499.07	502,499.07-	502,499.07-	
	46300005	Y	GS	96CVX0031			11,212.66	477,710.60	477,710.60-	477,710.60-	
				Sub Total by BU Type			11,416.32	1,035,031.17	1,035,031.17-	1,035,031.17-	113.48
	46020084	Y	GY	96CVX0031			1,832.97	248,749.19	248,749.19-	248,749.19-	675.00
	46020085	Y	GY	96CVX0031				264,977.44	264,977.44-	264,977.44-	346.30
	46300006	Y	GY	96CVX0031			103,491.45	4,773,761.14	4,773,761.14-	4,773,761.14-	
				Sub Total by BU Type			105,324.42	5,287,487.77	5,287,487.77-	5,287,487.77-	1,021.30
				Total by Grant Number			116,740.74	6,322,518.94	6,322,518.94-	6,322,518.94-	1,134.78
	46040241	Y	GS	965505-2AEB06-05			836.04	836.04	836.04-	836.04-	
				Sub Total by BU Type			836.04	836.04	836.04-	836.04-	
				Total by Grant Number			836.04	836.04	836.04-	836.04-	
	46020304	Y	GS	97DA312				494.69	494.69-	494.69-	
	46020305	Y	GS	97DA312				129.00	129.00-	129.00-	
	46020321	Y	GS	97DA312				39,376.31	39,376.31-	39,376.31-	
	46020335	Y	GS	97DA312				118,848.10	118,848.10-	118,848.10-	
	46020336	Y	GS	97DA312				764.90	764.90-	764.90-	
	46020337	Y	GS	97DA312				387.00	387.00-	387.00-	
				Sub Total by BU Type				160,000.00	160,000.00-	160,000.00-	
				Total by Grant Number				160,000.00	160,000.00-	160,000.00-	
	46020012	Y	GS	98-1001				54,560.95	54,560.95-	54,560.95-	
	46020013	Y	GS	98-1001				1,288.37	1,288.37-	1,288.37-	
	46020014	Y	GS	98-1001				7,700.01	7,700.01-	7,700.01-	
	46020102	Y	GS	98-1001				141,908.03	141,908.03-	141,908.03-	
	46020103	Y	GS	98-1001				7,326.39	7,326.39-	7,326.39-	
	46020104	Y	GS	98-1001				5,125.89	5,125.89-	5,125.89-	
				Sub Total by BU Type				217,909.64	217,909.64-	217,909.64-	
				Total by Grant Number				217,909.64	217,909.64-	217,909.64-	
	46020098	Y	GY	98TITLE1				15,962.18	15,962.18-	15,962.18-	
				Sub Total by BU Type				15,962.18	15,962.18-	15,962.18-	
				Total by Grant Number				15,962.18	15,962.18-	15,962.18-	
	46040019	Y	GS	99ABE				12,954.67	12,954.67-	12,954.67-	
	46040027	Y	GS	99ABE				5,968.71	5,968.71-	5,968.71-	
	46040028	Y	GS	99ABE				6,878.16	6,878.16-	6,878.16-	
	46040029	Y	GS	99ABE				23,467.97	23,467.97-	23,467.97-	
	46040031	Y	GS	99ABE				1,046.13	1,046.13-	1,046.13-	
				Sub Total by BU Type				50,315.64	50,315.64-	50,315.64-	
				Total by Grant Number				50,315.64	50,315.64-	50,315.64-	
	46020079	Y	GY	99APVX0664				159,603.07	159,603.07-	159,603.07-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46020080	Y	GY	99APVX0664				390,000.00	390,000.00-	390,000.00-	
	46020081	Y	GY	99APVX0664				57,623.76	57,623.76-	57,623.76-	
	46020082	Y	GY	99APVX0664				146.44	146.44-	146.44-	
	46020083	Y	GY	99APVX0664				192,880.49	192,880.49-	192,880.49-	
	46020107	Y	GY	99APVX0664				10,248.00	10,248.00-	10,248.00-	
				Sub Total by BU Type				810,501.76	810,501.76-	810,501.76-	
				Total by Grant Number				810,501.76	810,501.76-	810,501.76-	
	46020307	Y	GS	99DA307				46,879.06	46,879.06-	46,879.06-	
	46020309	Y	GS	99DA307				775.13	775.13-	775.13-	
	46020342	Y	GS	99DA307				136,904.52	136,904.52-	136,904.52-	
	46020344	Y	GS	99DA307				2,108.29	2,108.29-	2,108.29-	
				Sub Total by BU Type				186,667.00	186,667.00-	186,667.00-	
				Total by Grant Number				186,667.00	186,667.00-	186,667.00-	
	46020314	Y	GS	99DA311				81,784.24	81,784.24-	81,784.24-	
	46020315	Y	GS	99DA311				549.06	549.06-	549.06-	
	46020316	Y	GS	99DA311				4,247.93	4,247.93-	4,247.93-	
	46020317	Y	GS	99DA311				1,352.78	1,352.78-	1,352.78-	
	46020328	Y	GS	99DA311				241,597.37	241,597.37-	241,597.37-	
	46020329	Y	GS	99DA311				1,512.28	1,512.28-	1,512.28-	
	46020330	Y	GS	99DA311				12,790.00	12,790.00-	12,790.00-	
	46020331	Y	GS	99DA311				4,495.75	4,495.75-	4,495.75-	
				Sub Total by BU Type				348,329.41	348,329.41-	348,329.41-	
				Total by Grant Number				348,329.41	348,329.41-	348,329.41-	
	46020011	Y	GS	99RT1000				65,436.44	65,436.44-	65,436.44-	
	46020015	Y	GS	99RT1000				2,736.58	2,736.58-	2,736.58-	
	46020099	Y	GS	99RT1000				212,465.67	212,465.67-	212,465.67-	
	46020105	Y	GS	99RT1000				5,652.65	5,652.65-	5,652.65-	
				Sub Total by BU Type				286,291.34	286,291.34-	286,291.34-	
				Total by Grant Number				286,291.34	286,291.34-	286,291.34-	
	46020019	Y	GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
	46020020	Y	GS	99RT1001				11,534.92	11,534.92-	11,534.92-	
	46020113	Y	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
	46020114	Y	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				182,457.36	182,457.36-	182,457.36-	
				Total by Grant Number				182,457.36	182,457.36-	182,457.36-	

Grant/Project Status

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47429151	Y	IS	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901	Y	IS	31-02-N00100				1,440,127.70	1,440,127.70-	1,440,127.70-	
				Sub Total by BU Type				1,440,127.70	1,440,127.70-	1,440,127.70-	
				Total by Grant Number				1,440,127.70	1,440,127.70-	1,440,127.70-	
	47419050	Y	IS	31-02-N03026				110,550.46	110,550.46-	110,550.46-	
				Sub Total by BU Type				110,550.46	110,550.46-	110,550.46-	
				Total by Grant Number				110,550.46	110,550.46-	110,550.46-	
	47419091	Y	IS	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	
	47419060	Y	IS	31-02-04133			149,087.79	149,087.79	149,087.79-	149,087.79-	
				Sub Total by BU Type			149,087.79	149,087.79	149,087.79-	149,087.79-	
				Total by Grant Number			149,087.79	149,087.79	149,087.79-	149,087.79-	



Grant/Project Status

Agency Number 048 POST SEC EDUC COMM					As of 12/31/04						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
48LEAP	48299100	Y	MT	P029A0100290				803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type				803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number				803,965.00	803,965.00-	803,965.00-	
	48CV0001	K	GX	P069A0000270		220,726.00		220,726.00	220,726.00-		
				Sub Total by BU Type		220,726.00		220,726.00	220,726.00-		
				Total by Grant Number		220,726.00		220,726.00	220,726.00-		
	48CV0002	K	GX	P069A0100290		217,117.00				217,117.00	
48LEAP	48299401	K	GX	P069A0100290		217,117.00		216,122.83	216,122.83-	994.17	
				Sub Total by BU Type		434,234.00		216,122.83	216,122.83-	218,111.17	
				Total by Grant Number		434,234.00		216,122.83	216,122.83-	218,111.17	
48LEAP	48299423	K	GX	P069A0200290		216,407.00		216,407.00	216,407.00-		
				Sub Total by BU Type		216,407.00		216,407.00	216,407.00-		
				Total by Grant Number		216,407.00		216,407.00	216,407.00-		
	48690410	K	GX	P069A0300280		239,475.00		239,475.00	239,475.00-		
				Sub Total by BU Type		239,475.00		239,475.00	239,475.00-		
				Total by Grant Number		239,475.00		239,475.00	239,475.00-		
	48690411	K	GX	P069A0400250		231,963.00	7,813.00	104,904.00	104,904.00-	127,059.00	
				Sub Total by BU Type		231,963.00	7,813.00	104,904.00	104,904.00-	127,059.00	
				Total by Grant Number		231,963.00	7,813.00	104,904.00	104,904.00-	127,059.00	
	48CV0003	K	GX	P069A9700270		365,644.00		365,452.00	365,452.00-	192.00	
				Sub Total by BU Type		365,644.00		365,452.00	365,452.00-	192.00	
				Total by Grant Number		365,644.00		365,452.00	365,452.00-	192.00	
	48CV0004	K	GX	P069B0000240		80,376.00		80,376.00	80,376.00-		
				Sub Total by BU Type		80,376.00		80,376.00	80,376.00-		
				Total by Grant Number		80,376.00		80,376.00	80,376.00-		
48SLEAP	48499400	K	GX	P069B0100210		225,286.00		224,254.25	224,254.25-	1,031.75	
				Sub Total by BU Type		225,286.00		224,254.25	224,254.25-	1,031.75	
48SLEAP	48499100	K	MT	P069B0100210				313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	K	MT	P069B0100210				739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type				1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number		225,286.00		1,277,543.17	1,277,543.17-	1,052,257.17-	
48SLEAP	48499423	K	GX	P069B0200210		371,005.00		371,005.00	371,005.00-		
				Sub Total by BU Type		371,005.00		371,005.00	371,005.00-		
				Total by Grant Number		371,005.00		371,005.00	371,005.00-		
	48690420	K	GX	P069B0300190		791,383.00		791,383.00	791,383.00-		
				Sub Total by BU Type		791,383.00		791,383.00	791,383.00-		
				Total by Grant Number		791,383.00		791,383.00	791,383.00-		
	48690421	K	GX	P069B0400150		355,189.00	11,963.00	177,077.50	177,077.50-	178,111.50	
				Sub Total by BU Type		355,189.00	11,963.00	177,077.50	177,077.50-	178,111.50	
				Total by Grant Number		355,189.00	11,963.00	177,077.50	177,077.50-	178,111.50	
48EISHWR	48297900	K	GX	S281B0000270		270,264.00		270,264.00	270,264.00-		
				Sub Total by BU Type		270,264.00		270,264.00	270,264.00-		
				Total by Grant Number		270,264.00		270,264.00	270,264.00-		
48EISHWR	48297901	K	GX	S281B0100270		347,819.00		324,532.28	324,532.28-	23,286.72	

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM				As of 12/31/04							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Sub Total by BU Type		347,819.00		324,532.28	324,532.28-	23,286.72	
				Total by Grant Number		347,819.00		324,532.28	324,532.28-	23,286.72	
48EISHWR	48297902	K	GX	S281B9900270		277,682.00		277,682.00	277,682.00-		
				Sub Total by BU Type		277,682.00		277,682.00	277,682.00-		
				Total by Grant Number		277,682.00		277,682.00	277,682.00-		
48EISHWR	48297903	K	GX	S367B0200240		360,033.00	4,447.52	360,033.00	360,033.00-		
				Sub Total by BU Type		360,033.00	4,447.52	360,033.00	360,033.00-		
				Total by Grant Number		360,033.00	4,447.52	360,033.00	360,033.00-		
	48297934	K	GX	S367B0300240		370,119.00	10,252.93	78,032.16	78,032.16-	292,086.84	
				Sub Total by BU Type		370,119.00	10,252.93	78,032.16	78,032.16-	292,086.84	
				Total by Grant Number		370,119.00	10,252.93	78,032.16	78,032.16-	292,086.84	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50143601	Y	GX	CM-00013-00		426,958.00		426,958.00	426,958.00-		
				Sub Total by BU Type		426,958.00		426,958.00	426,958.00-		
				Total by Grant Number		426,958.00		426,958.00	426,958.00-		
	50445257	Y	GY	COOP GRANTS PGM NAFSA			150.76	3,034.33	3,034.33-	3,034.33-	
				Sub Total by BU Type			150.76	3,034.33	3,034.33-	3,034.33-	
				Total by Grant Number			150.76	3,034.33	3,034.33-	3,034.33-	
	50141608	Y	GX	CSC-DDE-02		33,210.00		29,913.00	29,913.00-	3,297.00	
				Sub Total by BU Type		33,210.00		29,913.00	29,913.00-	3,297.00	
				Total by Grant Number		33,210.00		29,913.00	29,913.00-	3,297.00	
	50141603	Y	GX	CSC-341DDE-01		21,879.00		21,879.00	21,879.00-		
				Sub Total by BU Type		21,879.00		21,879.00	21,879.00-		
				Total by Grant Number		21,879.00		21,879.00	21,879.00-		
	50148252	K	GX	CSC2000LOAN0		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Sub Total by BU Type		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Total by Grant Number		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
	50148258	K	GX	CSC2001LOAN0		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Sub Total by BU Type		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Total by Grant Number		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
	50148263	K	GX	CSC2002LOAN0		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Sub Total by BU Type		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Total by Grant Number		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
	50148268	K	GX	CSC2003LOAN0		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Sub Total by BU Type		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Total by Grant Number		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
	50148274	K	GX	CSC2004LOAN0		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Sub Total by BU Type		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Total by Grant Number		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
	50148282	K	GX	CSC2005LOAN0		5,000,000.00	29,752.00	1,994,553.00	1,994,553.00-	3,005,447.00	
				Sub Total by BU Type		5,000,000.00	29,752.00	1,994,553.00	1,994,553.00-	3,005,447.00	
				Total by Grant Number		5,000,000.00	29,752.00	1,994,553.00	1,994,553.00-	3,005,447.00	
	50441226	Y	GY	DEB-0206674				18,087.90	18,087.90-	18,087.90-	
				Sub Total by BU Type				18,087.90	18,087.90-	18,087.90-	
				Total by Grant Number				18,087.90	18,087.90-	18,087.90-	
	50441247	Y	GY	DEB-0315898				5,398.30	5,398.30-	5,398.30-	
				Sub Total by BU Type				5,398.30	5,398.30-	5,398.30-	
				Total by Grant Number				5,398.30	5,398.30-	5,398.30-	
	50441223	Y	GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441230	Y	GY	EPS-0091900				3,000.00	3,000.00-	3,000.00-	
	50441231	Y	GY	EPS-0091900				863.83	863.83-	863.83-	
	50441232	Y	GY	EPS-0091900				731.00	731.00-	731.00-	
	50441235	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441236	Y	GY	EPS-0091900				619.00	619.00-	619.00-	
	50441255	Y	GY	EPS-0091900				802.70	802.70-	802.70-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				11,433.23	11,433.23-	11,433.23-	
				Total by Grant Number				11,433.23	11,433.23-	11,433.23-	
	50441237	Y	GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50448240	Y	GY	LEAP 03-04				8,587.00	8,587.00-	8,587.00-	
				Sub Total by BU Type				8,587.00	8,587.00-	8,587.00-	
				Total by Grant Number				8,587.00	8,587.00-	8,587.00-	
	50448260	Y	GY	LEAP 04-05				4,319.50	4,319.50-	4,319.50-	
				Sub Total by BU Type				4,319.50	4,319.50-	4,319.50-	
				Total by Grant Number				4,319.50	4,319.50-	4,319.50-	
	50145600	Y	GX	LWF4240202757		59,426.00		57,226.67	57,226.67-	2,199.33	
				Sub Total by BU Type		59,426.00		57,226.67	57,226.67-	2,199.33	
				Total by Grant Number		59,426.00		57,226.67	57,226.67-	2,199.33	
	50441258	Y	GY	MCH-03-25C				55.13	55.13-	55.13-	
				Sub Total by BU Type				55.13	55.13-	55.13-	
				Total by Grant Number				55.13	55.13-	55.13-	
	50441263	Y	GY	MCH-04-35A				151.63	151.63-	151.63-	
				Sub Total by BU Type				151.63	151.63-	151.63-	
				Total by Grant Number				151.63	151.63-	151.63-	
	50441264	Y	GY	MCH-04-60C				34.12	34.12-	34.12-	
				Sub Total by BU Type				34.12	34.12-	34.12-	
				Total by Grant Number				34.12	34.12-	34.12-	
	50148256	K	GX	P007A0024400		66,934.00		66,934.00	66,934.00-		
				Sub Total by BU Type		66,934.00		66,934.00	66,934.00-		
				Total by Grant Number		66,934.00		66,934.00	66,934.00-		
	50348050	K	GX	P007A0024690		34,190.00		34,190.00	34,190.00-		
				Sub Total by BU Type		34,190.00		34,190.00	34,190.00-		
				Total by Grant Number		34,190.00		34,190.00	34,190.00-		
	50448031	K	GX	P007A0024810		85,038.00		85,038.00	85,038.00-		
				Sub Total by BU Type		85,038.00		85,038.00	85,038.00-		
				Total by Grant Number		85,038.00		85,038.00	85,038.00-		
	50148261	K	GX	P007A0124400		78,535.00		78,535.00	78,535.00-		
				Sub Total by BU Type		78,535.00		78,535.00	78,535.00-		
				Total by Grant Number		78,535.00		78,535.00	78,535.00-		
	50348051	K	GX	P007A0124690		43,662.00		43,662.00	43,662.00-		
				Sub Total by BU Type		43,662.00		43,662.00	43,662.00-		
				Total by Grant Number		43,662.00		43,662.00	43,662.00-		
	50448032	K	GX	P007A0124810		86,654.00		86,654.00	86,654.00-		
				Sub Total by BU Type		86,654.00		86,654.00	86,654.00-		
				Total by Grant Number		86,654.00		86,654.00	86,654.00-		
	50148271	K	GX	P007A0224400		68,802.00		68,802.00	68,802.00-		
				Sub Total by BU Type		68,802.00		68,802.00	68,802.00-		
				Total by Grant Number		68,802.00		68,802.00	68,802.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50348052	K	GX	P007A0224690		57,547.00		57,547.00	57,547.00-		
				Sub Total by BU Type		57,547.00		57,547.00	57,547.00-		
				Total by Grant Number		57,547.00		57,547.00	57,547.00-		
	50448033	K	GX	P007A0224810		90,865.00		90,865.00	90,865.00-		
				Sub Total by BU Type		90,865.00		90,865.00	90,865.00-		
				Total by Grant Number		90,865.00		90,865.00	90,865.00-		
	50148278	K	GX	P007A0324400		59,563.00		55,700.47	55,700.47-	3,862.53	
				Sub Total by BU Type		59,563.00		55,700.47	55,700.47-	3,862.53	
				Total by Grant Number		59,563.00		55,700.47	55,700.47-	3,862.53	
	50348053	K	GX	P007A0324690		36,721.00		36,721.00	36,721.00-		
				Sub Total by BU Type		36,721.00		36,721.00	36,721.00-		
				Total by Grant Number		36,721.00		36,721.00	36,721.00-		
	50448034	K	GX	P007A0324810		80,086.00		80,086.00	80,086.00-		
				Sub Total by BU Type		80,086.00		80,086.00	80,086.00-		
				Total by Grant Number		80,086.00		80,086.00	80,086.00-		
	50148283	K	GX	P007A0424400		55,831.00		24,112.50	24,112.50-	31,718.50	
				Sub Total by BU Type		55,831.00		24,112.50	24,112.50-	31,718.50	
				Total by Grant Number		55,831.00		24,112.50	24,112.50-	31,718.50	
	50348054	K	GX	P007A0424690		35,514.00		19,157.00	19,157.00-	16,357.00	
				Sub Total by BU Type		35,514.00		19,157.00	19,157.00-	16,357.00	
				Total by Grant Number		35,514.00		19,157.00	19,157.00-	16,357.00	
	50448035	K	GX	P007A0424810		78,633.00		45,825.00	45,825.00-	32,808.00	
				Sub Total by BU Type		78,633.00		45,825.00	45,825.00-	32,808.00	
				Total by Grant Number		78,633.00		45,825.00	45,825.00-	32,808.00	
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00-	93,449.00-	
	50148240	K	GX	P007A9724400		93,449.00				93,449.00	
				Sub Total by BU Type		93,449.00		93,449.00	93,449.00-		
				Total by Grant Number		93,449.00		93,449.00	93,449.00-		
	50148250	K	GX	P007A9924400		75,517.00		75,517.00	75,517.00-		
				Sub Total by BU Type		75,517.00		75,517.00	75,517.00-		
				Total by Grant Number		75,517.00		75,517.00	75,517.00-		
	50CV0004	K	GX	P007A9924690		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	50444103	K	GX	P031A0106050		34,998.00		34,998.00	34,998.00-		
				Sub Total by BU Type		34,998.00		34,998.00	34,998.00-		
				Total by Grant Number		34,998.00		34,998.00	34,998.00-		
	50148285	K	GX	P031A0401490		29,744.00	4.00	4,837.93	4,837.93-	24,906.07	
				Sub Total by BU Type		29,744.00	4.00	4,837.93	4,837.93-	24,906.07	
				Total by Grant Number		29,744.00	4.00	4,837.93	4,837.93-	24,906.07	
	50148255	K	GX	P033A0024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348100	K	GX	P033A0024690		93,944.00		93,944.00	93,944.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448001	K	GX	P033A0024810		152,680.70				152,680.70	
	50448011	K	GX	P033A0024810		4,088.30		156,769.00	156,769.00-	152,680.70-	
				Sub Total by BU Type		156,769.00		156,769.00	156,769.00-		
				Total by Grant Number		156,769.00		156,769.00	156,769.00-		
	50148260	K	GX	P033A0124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348101	K	GX	P033A0124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448002	K	GX	P033A0124810		156,281.93		161,111.00	161,111.00-	4,829.07-	
	50448012	K	GX	P033A0124810		4,829.07				4,829.07	
				Sub Total by BU Type		161,111.00		161,111.00	161,111.00-		
				Total by Grant Number		161,111.00		161,111.00	161,111.00-		
	50ZZ0055	K	GX	P033A0224400				16,257.00-	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		259,467.00	259,467.00-	16,257.00	
				Total by Grant Number		275,724.00		259,467.00	259,467.00-	16,257.00	
	50348102	K	GX	P033A0224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448003	1	GX	P033A0224810		152,734.10		152,734.10	152,734.10-		
	50448013	1	GX	P033A0224810		4,984.90		4,984.90	4,984.90-		
				Sub Total by BU Type		157,719.00		157,719.00	157,719.00-		
				Total by Grant Number		157,719.00		157,719.00	157,719.00-		
	50148277	K	GX	P033A0324400		275,724.00		273,112.72	273,112.72-	2,611.28	
				Sub Total by BU Type		275,724.00		273,112.72	273,112.72-	2,611.28	
				Total by Grant Number		275,724.00		273,112.72	273,112.72-	2,611.28	
	50348103	K	GX	P033A0324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448004	K	GX	P033A0324810		140,801.44		140,801.44	140,801.44-		
	50448014	K	GX	P033A0324810		2,630.56		2,630.56	2,630.56-		
				Sub Total by BU Type		143,432.00		143,432.00	143,432.00-		
				Total by Grant Number		143,432.00		143,432.00	143,432.00-		
	50148280	K	GX	P033A0424400		275,724.00	33,786.77	153,643.62	153,643.62-	122,080.38	
				Sub Total by BU Type		275,724.00	33,786.77	153,643.62	153,643.62-	122,080.38	
				Total by Grant Number		275,724.00	33,786.77	153,643.62	153,643.62-	122,080.38	
	50348104	K	GX	P033A0424690		93,944.00	9,343.75	40,326.88	40,326.88-	53,617.12	
				Sub Total by BU Type		93,944.00	9,343.75	40,326.88	40,326.88-	53,617.12	
				Total by Grant Number		93,944.00	9,343.75	40,326.88	40,326.88-	53,617.12	
	50448005	K	GX	P033A0424810		126,755.00	12,854.99	55,973.37	55,973.37-	70,781.63	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448015	K	GX	P033A0424810		5,000.00	440.04	1,014.45	1,014.45-	3,985.55	
				Sub Total by BU Type		131,755.00	13,295.03	56,987.82	56,987.82-	74,767.18	
				Total by Grant Number		131,755.00	13,295.03	56,987.82	56,987.82-	74,767.18	
	50148241	K	GX	P033A9724400		272,598.00		272,598.00	272,598.00-		
				Sub Total by BU Type		272,598.00		272,598.00	272,598.00-		
				Total by Grant Number		272,598.00		272,598.00	272,598.00-		
	50448000	K	GX	P033A9924810		143,701.00		143,701.00	143,701.00-		
				Sub Total by BU Type		143,701.00		143,701.00	143,701.00-		
				Total by Grant Number		143,701.00		143,701.00	143,701.00-		
	50148257	K	GX	P038A0024400		4,146.00		4,146.00	4,146.00-		
				Sub Total by BU Type		4,146.00		4,146.00	4,146.00-		
				Total by Grant Number		4,146.00		4,146.00	4,146.00-		
	50448021	K	GX	P038A0024810		6,514.00		6,514.00	6,514.00-		
				Sub Total by BU Type		6,514.00		6,514.00	6,514.00-		
				Total by Grant Number		6,514.00		6,514.00	6,514.00-		
	50148262	K	GX	P038A0124400		4,870.00		4,870.00	4,870.00-		
				Sub Total by BU Type		4,870.00		4,870.00	4,870.00-		
				Total by Grant Number		4,870.00		4,870.00	4,870.00-		
	50448022	K	GX	P038A0124810		6,920.00		6,920.00	6,920.00-		
				Sub Total by BU Type		6,920.00		6,920.00	6,920.00-		
				Total by Grant Number		6,920.00		6,920.00	6,920.00-		
	50148269	K	GX	P038A0224400		6,027.00		6,027.00	6,027.00-		
				Sub Total by BU Type		6,027.00		6,027.00	6,027.00-		
				Total by Grant Number		6,027.00		6,027.00	6,027.00-		
	50448023	1	GX	P038A0224810		7,345.00		7,345.00	7,345.00-		
				Sub Total by BU Type		7,345.00		7,345.00	7,345.00-		
				Total by Grant Number		7,345.00		7,345.00	7,345.00-		
	50148276	K	GX	P038A0324400		6,693.00		6,693.00	6,693.00-		
				Sub Total by BU Type		6,693.00		6,693.00	6,693.00-		
				Total by Grant Number		6,693.00		6,693.00	6,693.00-		
	50448024	K	GX	P038A0324810		7,741.00		7,741.00	7,741.00-		
				Sub Total by BU Type		7,741.00		7,741.00	7,741.00-		
				Total by Grant Number		7,741.00		7,741.00	7,741.00-		
	50148284	K	GX	P038A0424400		7,276.00		4,235.00	4,235.00-	3,041.00	
				Sub Total by BU Type		7,276.00		4,235.00	4,235.00-	3,041.00	
				Total by Grant Number		7,276.00		4,235.00	4,235.00-	3,041.00	
	50448025	K	GX	P038A0424810		7,797.00				7,797.00	
				Sub Total by BU Type		7,797.00				7,797.00	
				Total by Grant Number		7,797.00				7,797.00	
	50148266	K	GX	P042A010435A		195,000.00		193,585.07	193,585.07-	1,414.93	
				Sub Total by BU Type		195,000.00		193,585.07	193,585.07-	1,414.93	
				Total by Grant Number		195,000.00		193,585.07	193,585.07-	1,414.93	
	50148265	K	GX	P042A010435B		24,362.00		24,362.00	24,362.00-		
				Sub Total by BU Type		24,362.00		24,362.00	24,362.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		24,362.00		24,362.00	24,362.00-		
	50148275	K	GX	P042A0104350		228,825.00	9,654.78	223,567.00	223,567.00-	5,258.00	
				Sub Total by BU Type		228,825.00	9,654.78	223,567.00	223,567.00-	5,258.00	
				Total by Grant Number		228,825.00	9,654.78	223,567.00	223,567.00-	5,258.00	
	50148272	K	GX	P042A0104352		229,338.00		229,338.00	229,338.00-		
				Sub Total by BU Type		229,338.00		229,338.00	229,338.00-		
				Total by Grant Number		229,338.00		229,338.00	229,338.00-		
	50148279	K	GX	P042A0104354		228,825.00	13,266.79	65,744.00	65,744.00-	163,081.00	
				Sub Total by BU Type		228,825.00	13,266.79	65,744.00	65,744.00-	163,081.00	
				Total by Grant Number		228,825.00	13,266.79	65,744.00	65,744.00-	163,081.00	
50345130	50345131	K	GX	P042A0203810		263,019.00		263,019.00	263,019.00-		
50345130	50345132	K	GX	P042A0203810		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		526,198.00		526,198.00	526,198.00-		
				Total by Grant Number		526,198.00		526,198.00	526,198.00-		
	50345133	K	GX	P042A0203811		263,179.00	16,435.43	73,073.08	73,073.08-	190,105.92	
				Sub Total by BU Type		263,179.00	16,435.43	73,073.08	73,073.08-	190,105.92	
				Total by Grant Number		263,179.00	16,435.43	73,073.08	73,073.08-	190,105.92	
50445198	50445109	K	GX	P042A0207200		284,149.00		259,348.73	259,348.73-	24,800.27	
50445198	50445141	K	GX	P042A0207200		284,732.00	5,742.00	266,696.83	266,696.83-	18,035.17	
50445198	50445142	K	GX	P042A0207200		284,732.00	37,127.15	93,717.00	93,717.00-	191,015.00	
				Sub Total by BU Type		853,613.00	42,869.15	619,762.56	619,762.56-	233,850.44	
				Total by Grant Number		853,613.00	42,869.15	619,762.56	619,762.56-	233,850.44	
50345120	50345121	K	GX	P042A9700450		182,104.00		180,900.66	180,900.66-	1,203.34	
50345120	50345122	K	GX	P042A9700450		189,388.00		189,332.73	189,332.73-	55.27	
50345120	50345123	K	GX	P042A9700450		197,964.00		197,964.00	197,964.00-		
50345120	50345124	K	GX	P042A9700450		200,903.00		200,538.30	200,538.30-	364.70	
50345120	50345125	K	GX	P042A9700450		252,062.00		252,228.35	252,228.35-	166.35-	
				Sub Total by BU Type		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
				Total by Grant Number		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
50445199	50445104	K	GX	P042A9709100		177,162.00		177,162.00	177,162.00-		
50445199	50445105	K	GX	P042A9709100		184,248.00		184,248.00	184,248.00-		
50445199	50445106	K	GX	P042A9709100		214,318.00		214,318.00	214,318.00-		
50445199	50445107	K	GX	P042A9709100		217,584.00		217,584.00	217,584.00-		
50445199	50445108	K	GX	P042A9709100		272,577.00		220,524.53	220,524.53-	52,052.47	
				Sub Total by BU Type		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
				Total by Grant Number		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
	50148259	K	GX	P063P0010210		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Sub Total by BU Type		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Total by Grant Number		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
	50348002	K	GX	P063P0010370		868,689.00		868,115.00	868,115.00-	574.00	
				Sub Total by BU Type		868,689.00		868,115.00	868,115.00-	574.00	
				Total by Grant Number		868,689.00		868,115.00	868,115.00-	574.00	
	50448041	K	GX	P063P0010410		2,202,317.80		2,202,317.80	2,202,317.80-		
				Sub Total by BU Type		2,202,317.80		2,202,317.80	2,202,317.80-		



Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,202,317.80		2,202,317.80	2,202,317.80		
	50148264	K	GX	P063P0110210		2,087,730.95		2,086,617.95	2,086,617.95	1,113.00	
				Sub Total by BU Type		2,087,730.95		2,086,617.95	2,086,617.95	1,113.00	
				Total by Grant Number		2,087,730.95		2,086,617.95	2,086,617.95	1,113.00	
	50348003	K	GX	P063P0110370		944,201.19		944,201.19	944,201.19		
				Sub Total by BU Type		944,201.19		944,201.19	944,201.19		
				Total by Grant Number		944,201.19		944,201.19	944,201.19		
	50448042	K	GX	P063P0110410		2,467,267.26		2,467,267.26	2,467,267.26		
				Sub Total by BU Type		2,467,267.26		2,467,267.26	2,467,267.26		
				Total by Grant Number		2,467,267.26		2,467,267.26	2,467,267.26		
	50148267	K	GX	P063P0202640		2,286,253.45		2,286,253.45	2,286,253.45		
				Sub Total by BU Type		2,286,253.45		2,286,253.45	2,286,253.45		
				Total by Grant Number		2,286,253.45		2,286,253.45	2,286,253.45		
	50348004	K	GX	P063P0217840		1,065,658.98		1,065,658.98	1,065,658.98		
				Sub Total by BU Type		1,065,658.98		1,065,658.98	1,065,658.98		
				Total by Grant Number		1,065,658.98		1,065,658.98	1,065,658.98		
	50448043	K	GX	P063P0217870		2,775,797.08		2,773,756.16	2,773,756.16	2,040.92	
				Sub Total by BU Type		2,775,797.08		2,773,756.16	2,773,756.16	2,040.92	
				Total by Grant Number		2,775,797.08		2,773,756.16	2,773,756.16	2,040.92	
	50148273	K	GX	P063P0302640		2,379,944.92		2,379,944.92	2,379,944.92		
				Sub Total by BU Type		2,379,944.92		2,379,944.92	2,379,944.92		
				Total by Grant Number		2,379,944.92		2,379,944.92	2,379,944.92		
	50348005	K	GX	P063P0317840		1,123,090.53		1,123,090.53	1,123,090.53		
				Sub Total by BU Type		1,123,090.53		1,123,090.53	1,123,090.53		
				Total by Grant Number		1,123,090.53		1,123,090.53	1,123,090.53		
	50448044	K	GX	P063P0317870		2,942,345.71		2,942,345.71	2,942,345.71		
				Sub Total by BU Type		2,942,345.71		2,942,345.71	2,942,345.71		
				Total by Grant Number		2,942,345.71		2,942,345.71	2,942,345.71		
	50148281	K	GX	P063P0402640		1,183,189.00	7,369.12	1,180,363.57	1,180,363.57	2,825.43	
				Sub Total by BU Type		1,183,189.00	7,369.12	1,180,363.57	1,180,363.57	2,825.43	
				Total by Grant Number		1,183,189.00	7,369.12	1,180,363.57	1,180,363.57	2,825.43	
	50348006	K	GX	P063P0417840		1,103,222.85	5,287.53	594,702.85	594,702.85	508,520.00	
				Sub Total by BU Type		1,103,222.85	5,287.53	594,702.85	594,702.85	508,520.00	
				Total by Grant Number		1,103,222.85	5,287.53	594,702.85	594,702.85	508,520.00	
	50448045	K	GX	P063P0417870		2,875,350.85		1,496,019.18	1,496,019.18	1,379,331.67	
				Sub Total by BU Type		2,875,350.85		1,496,019.18	1,496,019.18	1,379,331.67	
				Total by Grant Number		2,875,350.85		1,496,019.18	1,496,019.18	1,379,331.67	
	50148206	K	GX	P063P9338760		1,676,509.00		1,669,503.00	1,669,503.00	7,006.00	
				Sub Total by BU Type		1,676,509.00		1,669,503.00	1,669,503.00	7,006.00	
				Total by Grant Number		1,676,509.00		1,669,503.00	1,669,503.00	7,006.00	
	50148235	K	GX	P063P9638760		1,706,734.00		1,703,878.50	1,703,878.50	2,855.50	
				Sub Total by BU Type		1,706,734.00		1,703,878.50	1,703,878.50	2,855.50	
				Total by Grant Number		1,706,734.00		1,703,878.50	1,703,878.50	2,855.50	
	50348001	K	GX	P063P9739130				859,382.00	859,382.00		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		859,382.00		859,382.00	859,382.00-		
				Total by Grant Number		859,382.00		859,382.00	859,382.00-		
	50148253	K	GX	P063P9910210		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Sub Total by BU Type		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Total by Grant Number		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
	50CV0005	K	GX	P063P9910410		1,928,314.74		1,928,314.74	1,928,314.74-		
				Sub Total by BU Type		1,928,314.74		1,928,314.74	1,928,314.74-		
				Total by Grant Number		1,928,314.74		1,928,314.74	1,928,314.74-		
	50444102	K	GX	P116Z0100540		691,000.00		691,000.00	691,000.00-		
				Sub Total by BU Type		691,000.00		691,000.00	691,000.00-		
				Total by Grant Number		691,000.00		691,000.00	691,000.00-		
	50441101	K	GX	P116Z0101040		138,000.00		100,719.06	100,719.06-	37,280.94	
				Sub Total by BU Type		138,000.00		100,719.06	100,719.06-	37,280.94	
				Total by Grant Number		138,000.00		100,719.06	100,719.06-	37,280.94	
	50145001	K	GX	P183A9600630		59,735.00		59,735.00	59,735.00-		
				Sub Total by BU Type		59,735.00		59,735.00	59,735.00-		
				Total by Grant Number		59,735.00		59,735.00	59,735.00-		
	50142612	Y	GX	P20 RR016469-03		130,207.00		130,207.00	130,207.00-		
				Sub Total by BU Type		130,207.00		130,207.00	130,207.00-		
				Total by Grant Number		130,207.00		130,207.00	130,207.00-		
	50142616	Y	GX	P20 RR016469-04		17,520.00	5,000.00	10,192.00	10,192.00-	7,328.00	
				Sub Total by BU Type		17,520.00	5,000.00	10,192.00	10,192.00-	7,328.00	
				Total by Grant Number		17,520.00	5,000.00	10,192.00	10,192.00-	7,328.00	
	50142603	Y	GX	P20 RR16469-01		128,880.00		128,392.75	128,392.75-	487.25	
				Sub Total by BU Type		128,880.00		128,392.75	128,392.75-	487.25	
				Total by Grant Number		128,880.00		128,392.75	128,392.75-	487.25	
	50142607	Y	GX	P20 RR16469-02/02SI		138,700.00		117,379.90	117,379.90-	21,320.10	
				Sub Total by BU Type		138,700.00		117,379.90	117,379.90-	21,320.10	
				Total by Grant Number		138,700.00		117,379.90	117,379.90-	21,320.10	
	50441219	Y	GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50448241	Y	GY	SLEAP 03-04				28,378.00	28,378.00-	28,378.00-	
				Sub Total by BU Type				28,378.00	28,378.00-	28,378.00-	
				Total by Grant Number				28,378.00	28,378.00-	28,378.00-	
	50448261	Y	GY	SLEAP 04-05				6,614.00	6,614.00-	6,614.00-	
				Sub Total by BU Type				6,614.00	6,614.00-	6,614.00-	
				Total by Grant Number				6,614.00	6,614.00-	6,614.00-	
	50441202	Y	GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212	Y	GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222	Y	GY	S281B010027				47,093.00	47,093.00-	47,093.00-	
				Sub Total by BU Type				47,093.00	47,093.00-	47,093.00-	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				47,093.00	47,093.00-	47,093.00-	
	50441224	Y	GY	S349A010170				2,340.76	2,340.76-	2,340.76-	
				Sub Total by BU Type				2,340.76	2,340.76-	2,340.76-	
				Total by Grant Number				2,340.76	2,340.76-	2,340.76-	
	50441229	Y	GY	S367B020024				55,089.65	55,089.65-	55,089.65-	
				Sub Total by BU Type				55,089.65	55,089.65-	55,089.65-	
				Total by Grant Number				55,089.65	55,089.65-	55,089.65-	
	50441248	Y	GY	T195N020046				1,666.00	1,666.00-	1,666.00-	
				Sub Total by BU Type				1,666.00	1,666.00-	1,666.00-	
				Total by Grant Number				1,666.00	1,666.00-	1,666.00-	
	50441215	Y	GY	00LSHNE003				9,934.69	9,934.69-	9,934.69-	
	50441243	Y	GY	00LSHNE003				800.00	800.00-	800.00-	
				Sub Total by BU Type				10,734.69	10,734.69-	10,734.69-	
				Total by Grant Number				10,734.69	10,734.69-	10,734.69-	
	50441238	Y	GY	000013M-03				4,562.92	4,562.92-	4,562.92-	
				Sub Total by BU Type				4,562.92	4,562.92-	4,562.92-	
				Total by Grant Number				4,562.92	4,562.92-	4,562.92-	
	50441256	Y	GY	000013M-04				3,967.92	3,967.92-	3,967.92-	
				Sub Total by BU Type				3,967.92	3,967.92-	3,967.92-	
				Total by Grant Number				3,967.92	3,967.92-	3,967.92-	
	50441201	Y	GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	
				Total by Grant Number				848.65	848.65-	848.65-	
	50343401	Y	GX	017620002821		48,718.50		48,718.50	48,718.50-		
				Sub Total by BU Type		48,718.50		48,718.50	48,718.50-		
				Total by Grant Number		48,718.50		48,718.50	48,718.50-		
	50441249	Y	GY	02-6100-2050				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	500.00-
				Total by Grant Number				500.00	500.00-	500.00-	
	50441627	Y	GP	03DIST ED-WAY				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	50145603	Y	GX	03LHHNE001		10,000.00	852.32	2,630.78	2,630.78-	7,369.22	
				Sub Total by BU Type		10,000.00	852.32	2,630.78	2,630.78-	7,369.22	
	50441251	Y	GY	03LHHNE001				1,561.80	1,561.80-	1,561.80-	
	50441259	Y	GY	03LHHNE001			1,053.27	4,786.60	4,786.60-	4,786.60-	
	50441266	Y	GY	03LHHNE001			1,705.30	3,220.02	3,220.02-	3,220.02-	
				Sub Total by BU Type			2,758.57	9,568.42	9,568.42-	9,568.42-	
				Total by Grant Number		10,000.00	3,610.89	12,199.20	12,199.20-	2,199.20-	
	50141619	Y	GX	05-9205-3508		600.00				600.00	
				Sub Total by BU Type		600.00				600.00	
				Total by Grant Number		600.00				600.00	
	50343400	Y	GX	07620002820		47,449.12				47,449.12	
				Sub Total by BU Type		47,449.12				47,449.12	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		47,449.12				47,449.12	
	50142600	Y	GX	1-LASA-0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	50142602	Y	GX	1-LASA-01733		19,296.00		19,296.00	19,296.00-		
				Sub Total by BU Type		19,296.00		19,296.00	19,296.00-		
				Total by Grant Number		19,296.00		19,296.00	19,296.00-		
	50441244	Y	GY	1D04RH00812-01				5,230.36	5,230.36-	5,230.36-	
				Sub Total by BU Type				5,230.36	5,230.36-	5,230.36-	
				Total by Grant Number				5,230.36	5,230.36-	5,230.36-	
50441399	50441216	Y	GY	1P20RR1646901				41,276.03	41,276.03-	41,276.03-	
				Sub Total by BU Type				41,276.03	41,276.03-	41,276.03-	
				Total by Grant Number				41,276.03	41,276.03-	41,276.03-	
50441399	50441220	Y	GY	1P20RR1646902				144,002.36	144,002.36-	144,002.36-	
				Sub Total by BU Type				144,002.36	144,002.36-	144,002.36-	
				Total by Grant Number				144,002.36	144,002.36-	144,002.36-	
50441399	50441242	Y	GY	1P20RR1646903				132,203.00	132,203.00-	132,203.00-	
				Sub Total by BU Type				132,203.00	132,203.00-	132,203.00-	
				Total by Grant Number				132,203.00	132,203.00-	132,203.00-	
50348450		Y	IS	15				7,571.00	7,571.00-	7,571.00-	
				Sub Total by BU Type				7,571.00	7,571.00-	7,571.00-	
				Total by Grant Number				7,571.00	7,571.00-	7,571.00-	
50348449		Y	IS	16		9,686.00		9,686.00	9,686.00-		
				Sub Total by BU Type		9,686.00		9,686.00	9,686.00-		
				Total by Grant Number		9,686.00		9,686.00	9,686.00-		
50348448		Y	IS	17		7,079.00		3,539.50	3,539.50-	3,539.50-	
				Sub Total by BU Type		7,079.00		3,539.50	3,539.50-	3,539.50-	
				Total by Grant Number		7,079.00		3,539.50	3,539.50-	3,539.50-	
50441265		Y	GY	2P20RR016469-04			15,516.18	45,213.27	45,213.27-	45,213.27-	
				Sub Total by BU Type			15,516.18	45,213.27	45,213.27-	45,213.27-	
				Total by Grant Number			15,516.18	45,213.27	45,213.27-	45,213.27-	
50441262		Y	GY	2003-B1-NE-PRVS-01				125.97	125.97-	125.97-	
				Sub Total by BU Type				125.97	125.97-	125.97-	
				Total by Grant Number				125.97	125.97-	125.97-	
50445245		Y	GY	2003-WA-BX-0012			5,390.75	85,079.77	85,079.77-	85,079.77-	
				Sub Total by BU Type			5,390.75	85,079.77	85,079.77-	85,079.77-	
				Total by Grant Number			5,390.75	85,079.77	85,079.77-	85,079.77-	
50441218		Y	GY	22085				35,113.18	35,113.18-	35,113.18-	
				Sub Total by BU Type				35,113.18	35,113.18-	35,113.18-	
				Total by Grant Number				35,113.18	35,113.18-	35,113.18-	
50441234		Y	GY	23130				34,152.59	34,152.59-	34,152.59-	
				Sub Total by BU Type				34,152.59	34,152.59-	34,152.59-	
				Total by Grant Number				34,152.59	34,152.59-	34,152.59-	
50441252		Y	GY	24124				35,000.00	35,000.00-	35,000.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	50441214	Y	GY	2603001Q002822				27,888.46	27,888.46-	27,888.46-	
				Sub Total by BU Type				27,888.46	27,888.46-	27,888.46-	
				Total by Grant Number				27,888.46	27,888.46-	27,888.46-	
	50441227	Y	GY	3603001Q0028-23				55,602.93	55,602.93-	55,602.93-	
				Sub Total by BU Type				55,602.93	55,602.93-	55,602.93-	
				Total by Grant Number				55,602.93	55,602.93-	55,602.93-	
	50441441	Y	GS	421 M - FY03B				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441246	Y	GY	4603001Z0028-24			10,057.78	77,807.57	77,807.57-	77,807.57-	
				Sub Total by BU Type			10,057.78	77,807.57	77,807.57-	77,807.57-	
				Total by Grant Number			10,057.78	77,807.57	77,807.57-	77,807.57-	
	50142608	Y	GY	4900050142608		16,000.00	946.82	15,969.01	15,969.01-	30.99	
				Sub Total by BU Type		16,000.00	946.82	15,969.01	15,969.01-	30.99	
				Total by Grant Number		16,000.00	946.82	15,969.01	15,969.01-	30.99	
	50142609	Y	GX	4900050142609		16,000.00		9,258.38	9,258.38-	6,741.62	
				Sub Total by BU Type		16,000.00		9,258.38	9,258.38-	6,741.62	
				Total by Grant Number		16,000.00		9,258.38	9,258.38-	6,741.62	
	50142610	Y	GX	4900050142610		25,000.00	506.30	21,184.59	21,184.59-	3,815.41	
				Sub Total by BU Type		25,000.00	506.30	21,184.59	21,184.59-	3,815.41	
				Total by Grant Number		25,000.00	506.30	21,184.59	21,184.59-	3,815.41	
	50142611	Y	GX	4900050142611		16,594.96		5,023.01	5,023.01-	11,571.95	
				Sub Total by BU Type		16,594.96		5,023.01	5,023.01-	11,571.95	
				Total by Grant Number		16,594.96		5,023.01	5,023.01-	11,571.95	
	50141610	Y	GX	490080119381		750.00		750.00	750.00-		
				Sub Total by BU Type		750.00		750.00	750.00-		
				Total by Grant Number		750.00		750.00	750.00-		
	50141611	Y	GX	490080119382		5,000.00		349.11	349.11-	4,650.89	
				Sub Total by BU Type		5,000.00		349.11	349.11-	4,650.89	
				Total by Grant Number		5,000.00		349.11	349.11-	4,650.89	
	50141613	Y	GX	490080119383		61,330.00		41,048.00	41,048.00-	20,282.00	
				Sub Total by BU Type		61,330.00		41,048.00	41,048.00-	20,282.00	
				Total by Grant Number		61,330.00		41,048.00	41,048.00-	20,282.00	
	50141612	Y	GX	490080119384		25,251.00		20,703.72	20,703.72-	4,547.28	
				Sub Total by BU Type		25,251.00		20,703.72	20,703.72-	4,547.28	
				Total by Grant Number		25,251.00		20,703.72	20,703.72-	4,547.28	
	50141614	Y	GX	490080119385		5,525.00		1,512.12	1,512.12-	4,012.88	
				Sub Total by BU Type		5,525.00		1,512.12	1,512.12-	4,012.88	
				Total by Grant Number		5,525.00		1,512.12	1,512.12-	4,012.88	
	50141615	Y	GX	490080119386		6,000.00		5,251.61	5,251.61-	748.39	
				Sub Total by BU Type		6,000.00		5,251.61	5,251.61-	748.39	
				Total by Grant Number		6,000.00		5,251.61	5,251.61-	748.39	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50141616	Y	GX	490080119387		62,587.00	12,899.89	59,567.80	59,567.80-	3,019.20	
				Sub Total by BU Type		62,587.00	12,899.89	59,567.80	59,567.80-	3,019.20	
				Total by Grant Number		62,587.00	12,899.89	59,567.80	59,567.80-	3,019.20	
	50141617	Y	GX	490080119388		53,000.00				53,000.00	
				Sub Total by BU Type		53,000.00				53,000.00	
				Total by Grant Number		53,000.00				53,000.00	
	50142605	Y	GX	490080229223		24,920.00		24,920.00	24,920.00-		
				Sub Total by BU Type		24,920.00		24,920.00	24,920.00-		
				Total by Grant Number		24,920.00		24,920.00	24,920.00-		
	50142606	Y	GY	490080229224		11,186.00		11,186.00	11,186.00-		
				Sub Total by BU Type		11,186.00		11,186.00	11,186.00-		
				Total by Grant Number		11,186.00		11,186.00	11,186.00-		
	50142613	Y	GX	490080229231		26,200.00		23,779.44	23,779.44-	2,420.56	
				Sub Total by BU Type		26,200.00		23,779.44	23,779.44-	2,420.56	
				Total by Grant Number		26,200.00		23,779.44	23,779.44-	2,420.56	
	50142614	Y	GX	490080229232		31,760.00		25,709.30	25,709.30-	6,050.70	
				Sub Total by BU Type		31,760.00		25,709.30	25,709.30-	6,050.70	
				Total by Grant Number		31,760.00		25,709.30	25,709.30-	6,050.70	
	50142615	Y	GX	490080229233		6,119.00		342.75	342.75-	5,776.25	
				Sub Total by BU Type		6,119.00		342.75	342.75-	5,776.25	
				Total by Grant Number		6,119.00		342.75	342.75-	5,776.25	
	50143607	Y	GY	490080339321		296,455.00		296,505.00	296,505.00-	50.00-	
				Sub Total by BU Type		296,455.00		296,505.00	296,505.00-	50.00-	
				Total by Grant Number		296,455.00		296,505.00	296,505.00-	50.00-	
	50148604	Y	GX	490080854011		200,000.00		167,725.00	167,725.00-	32,275.00	
				Sub Total by BU Type		200,000.00		167,725.00	167,725.00-	32,275.00	
				Total by Grant Number		200,000.00		167,725.00	167,725.00-	32,275.00	
	50148605	Y	GX	490080854012		200,000.00		136,490.00	136,490.00-	63,510.00	
				Sub Total by BU Type		200,000.00		136,490.00	136,490.00-	63,510.00	
				Total by Grant Number		200,000.00		136,490.00	136,490.00-	63,510.00	
	50148606	Y	GX	490080854013		225,000.00		207,247.50	207,247.50-	17,752.50	
				Sub Total by BU Type		225,000.00		207,247.50	207,247.50-	17,752.50	
				Total by Grant Number		225,000.00		207,247.50	207,247.50-	17,752.50	
	50148607	Y	GX	490080854014		15,110.00		15,110.00	15,110.00-		
				Sub Total by BU Type		15,110.00		15,110.00	15,110.00-		
				Total by Grant Number		15,110.00		15,110.00	15,110.00-		
	50148608	Y	GX	490080854015		200,000.00		56,200.00	56,200.00-	143,800.00	
				Sub Total by BU Type		200,000.00		56,200.00	56,200.00-	143,800.00	
				Total by Grant Number		200,000.00		56,200.00	56,200.00-	143,800.00	
	50148609	Y	GX	490080854016		200,000.00		95,024.00	95,024.00-	104,976.00	
				Sub Total by BU Type		200,000.00		95,024.00	95,024.00-	104,976.00	
				Total by Grant Number		200,000.00		95,024.00	95,024.00-	104,976.00	
	50148610	Y	GX	490080854017		225,000.00		129,417.40	129,417.40-	95,582.60	
				Sub Total by BU Type		225,000.00		129,417.40	129,417.40-	95,582.60	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		225,000.00		129,417.40	129,417.40-	95,582.60	
	50148612	Y	GX	490080854019		200,000.00	600.00	22,446.50	22,446.50-	177,553.50	
				Sub Total by BU Type		200,000.00	600.00	22,446.50	22,446.50-	177,553.50	
				Total by Grant Number		200,000.00	600.00	22,446.50	22,446.50-	177,553.50	
	50148613	Y	GX	490080854020		200,000.00		63,535.50	63,535.50-	136,464.50	
				Sub Total by BU Type		200,000.00		63,535.50	63,535.50-	136,464.50	
				Total by Grant Number		200,000.00		63,535.50	63,535.50-	136,464.50	
	50148614	Y	GX	490080854021		225,000.00	700.00-	69,649.00	69,649.00-	155,351.00	
				Sub Total by BU Type		225,000.00	700.00-	69,649.00	69,649.00-	155,351.00	
				Total by Grant Number		225,000.00	700.00-	69,649.00	69,649.00-	155,351.00	
	50342000	Y	GX	492082229392		92,244.00	9,276.23	9,276.23	9,276.23-	82,967.77	
				Sub Total by BU Type		92,244.00	9,276.23	9,276.23	9,276.23-	82,967.77	
				Total by Grant Number		92,244.00	9,276.23	9,276.23	9,276.23-	82,967.77	
	50344410	Y	IS	492082449410			548.30	3,414.44	3,414.44-	3,414.44-	
				Sub Total by BU Type			548.30	3,414.44	3,414.44-	3,414.44-	
				Total by Grant Number			548.30	3,414.44	3,414.44-	3,414.44-	
	50348400	Y	GY	492082887107			18,712.83	7,812,726.35	7,812,726.35-	7,812,726.35-	
				Sub Total by BU Type			18,712.83	7,812,726.35	7,812,726.35-	7,812,726.35-	
				Total by Grant Number			18,712.83	7,812,726.35	7,812,726.35-	7,812,726.35-	
	50441211	Y	GY	493083119421				2.00	2.00-	2.00-	
				Sub Total by BU Type				2.00	2.00-	2.00-	
				Total by Grant Number				2.00	2.00-	2.00-	
	50441206	Y	GY	493083119813				51.20	51.20-	51.20-	
				Sub Total by BU Type				51.20	51.20-	51.20-	
				Total by Grant Number				51.20	51.20-	51.20-	
	50441207	Y	GY	493083119814				51.20-	51.20	51.20	
				Sub Total by BU Type				51.20-	51.20	51.20	
				Total by Grant Number				51.20-	51.20	51.20	
	50448390	Y	GY	493083886010				19,522.00	19,522.00-	19,522.00-	
				Sub Total by BU Type				19,522.00	19,522.00-	19,522.00-	
				Total by Grant Number				19,522.00	19,522.00-	19,522.00-	
	50441440	Y	GS	501AP-FY03				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	50141604	Y	GX	5281B000027		51,400.00		35,824.43	35,824.43-	15,575.57	
				Sub Total by BU Type		51,400.00		35,824.43	35,824.43-	15,575.57	
				Total by Grant Number		51,400.00		35,824.43	35,824.43-	15,575.57	
	50365500	Y	IS	650382556560			4,442.30	21,912.87	21,912.87-	21,912.87-	
				Sub Total by BU Type			4,442.30	21,912.87	21,912.87-	21,912.87-	
				Total by Grant Number			4,442.30	21,912.87	21,912.87-	21,912.87-	
	50142601	Y	GX	852 100150		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50441253	Y	GY	870017-16-MSP-05			417.35	16,355.59	16,355.59-	16,355.59-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			417.35	16,355.59	16,355.59-	16,355.59-	
				Total by Grant Number			417.35	16,355.59	16,355.59-	16,355.59-	
	50141618	Y	GX	92-2300-248-4B16-04		4,000.00		2,764.49	2,764.49-	1,235.51	
				Sub Total by BU Type		4,000.00		2,764.49	2,764.49-	1,235.51	
				Total by Grant Number		4,000.00		2,764.49	2,764.49-	1,235.51	
	50143602	Y	GX	942300-248-9C5-01		22,000.00		21,736.59	21,736.59-	263.41	
				Sub Total by BU Type		22,000.00		21,736.59	21,736.59-	263.41	
				Total by Grant Number		22,000.00		21,736.59	21,736.59-	263.41	
	50143606	Y	GX	942300-248-9C5-03		52,000.00		50,319.87	50,319.87-	1,680.13	
				Sub Total by BU Type		52,000.00		50,319.87	50,319.87-	1,680.13	
				Total by Grant Number		52,000.00		50,319.87	50,319.87-	1,680.13	
	50143605	Y	GX	942300-248-9C6-02		45,619.00		43,522.03	43,522.03-	2,096.97	
				Sub Total by BU Type		45,619.00		43,522.03	43,522.03-	2,096.97	
				Total by Grant Number		45,619.00		43,522.03	43,522.03-	2,096.97	
	50143600	Y	GX	942300-24811P-99		15,000.00		14,904.31	14,904.31-	95.69	
				Sub Total by BU Type		15,000.00		14,904.31	14,904.31-	95.69	
				Total by Grant Number		15,000.00		14,904.31	14,904.31-	95.69	
	50141602	Y	GX	942300-743NCP-01		21,242.00		19,168.07	19,168.07-	2,073.93	
				Sub Total by BU Type		21,242.00		19,168.07	19,168.07-	2,073.93	
				Total by Grant Number		21,242.00		19,168.07	19,168.07-	2,073.93	
	50141606	Y	GX	942300-743NCP-02		25,290.00		24,773.20	24,773.20-	516.80	
	50141609	Y	GX	942300-743NCP-02		9,500.00		8,497.30	8,497.30-	1,002.70	
				Sub Total by BU Type		34,790.00		33,270.50	33,270.50-	1,519.50	
				Total by Grant Number		34,790.00		33,270.50	33,270.50-	1,519.50	
	50141600	Y	GX	942300PQTE01		70,589.50		42,583.85	42,583.85-	28,005.65	
				Sub Total by BU Type		70,589.50		42,583.85	42,583.85-	28,005.65	
				Total by Grant Number		70,589.50		42,583.85	42,583.85-	28,005.65	
	50141607	Y	GX	942300PQTE02		60,726.00		42,193.09	42,193.09-	18,532.91	
				Sub Total by BU Type		60,726.00		42,193.09	42,193.09-	18,532.91	
				Total by Grant Number		60,726.00		42,193.09	42,193.09-	18,532.91	
	50341413	Y	GX	946401PQTE02		32,096.96		27,218.71	27,218.71-	4,878.25	
				Sub Total by BU Type		32,096.96		27,218.71	27,218.71-	4,878.25	
				Total by Grant Number		32,096.96		27,218.71	27,218.71-	4,878.25	
	50341414	Y	GX	946401743NCP02		59,680.00		43,053.38	43,053.38-	16,626.62	
				Sub Total by BU Type		59,680.00		43,053.38	43,053.38-	16,626.62	
				Total by Grant Number		59,680.00		43,053.38	43,053.38-	16,626.62	
	50441203	Y	GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225	Y	GY	949001PQTE03				30,800.27	30,800.27-	30,800.27-	
				Sub Total by BU Type				30,800.27	30,800.27-	30,800.27-	
				Total by Grant Number				30,800.27	30,800.27-	30,800.27-	
	50441250	Y	GY	949001PQTE04				218.91	218.91-	218.91-	
				Sub Total by BU Type				218.91	218.91-	218.91-	



Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				218.91	218.91-	218.91-	
50441233		Y	GY	949001PQTE2-03				1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type				1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number				1,214.47	1,214.47-	1,214.47-	
50441204		Y	GY	949001743NCP02				4,866.65	4,866.65-	4,866.65-	
50441221		Y	GY	949001743NCP02				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				13,866.65	13,866.65-	13,866.65-	
				Total by Grant Number				13,866.65	13,866.65-	13,866.65-	
50CV0002		K	GX	96WFLOAN5001		1,314,962.00		1,314,962.00	1,314,962.00-		
				Sub Total by BU Type		1,314,962.00		1,314,962.00	1,314,962.00-		
				Total by Grant Number		1,314,962.00		1,314,962.00	1,314,962.00-		
50441210		Y	GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
50148112		K	GX	97WFLOAN5001		2,184,515.00		2,184,515.00	2,184,515.00-		
				Sub Total by BU Type		2,184,515.00		2,184,515.00	2,184,515.00-		
				Total by Grant Number		2,184,515.00		2,184,515.00	2,184,515.00-		
50148243		K	GX	98WFLOAN5001		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Sub Total by BU Type		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Total by Grant Number		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
50148244		K	GX	99WFLOAN5001		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Sub Total by BU Type		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Total by Grant Number		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
50441213		Y	GY	99384117960				8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type				8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number				8,290.80	8,290.80-	8,290.80-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410100001	K	GX	H029B9401130		601,260.00		599,588.37	599,588.37-	1,671.63	
				Sub Total by BU Type		601,260.00		599,588.37	599,588.37-	1,671.63	
				Total by Grant Number		601,260.00		599,588.37	599,588.37-	1,671.63	
	U2410100003	K	GX	H029G9600750		316,293.00		310,527.28	310,527.28-	5,765.72	
				Sub Total by BU Type		316,293.00		310,527.28	310,527.28-	5,765.72	
				Total by Grant Number		316,293.00		310,527.28	310,527.28-	5,765.72	
	U2444060001	K	GX	H078C9501040		319,938.00		314,451.16	314,451.16-	5,486.84	
				Sub Total by BU Type		319,938.00		314,451.16	314,451.16-	5,486.84	
				Total by Grant Number		319,938.00		314,451.16	314,451.16-	5,486.84	
	51CV0147	1	GX	H086D9500040		512,695.00		508,768.53	508,768.53-	3,926.47	
				Sub Total by BU Type		512,695.00		508,768.53	508,768.53-	3,926.47	
				Total by Grant Number		512,695.00		508,768.53	508,768.53-	3,926.47	
	U4410101001	K	GB	H133G0401180	150,000.00		1,213.21	1,213.21	148,786.79	1,213.21-	
				Sub Total by BU Type	150,000.00		1,213.21	1,213.21	148,786.79	1,213.21-	
U4410101001	U3455072017	K	GX	H133G0401180			4,151.79	4,151.79	4,151.79-	4,151.79-	
				Sub Total by BU Type			4,151.79	4,151.79	4,151.79-	4,151.79-	
				Total by Grant Number	150,000.00		5,365.00	5,365.00	144,635.00	5,365.00-	
	51CV0148	1	GX	H133G9500600		385,000.00		383,001.11	383,001.11-	1,998.89	
				Sub Total by BU Type		385,000.00		383,001.11	383,001.11-	1,998.89	
				Total by Grant Number		385,000.00		383,001.11	383,001.11-	1,998.89	
	U2410100018	K	GX	H324B0200520		18,482.00		14,554.03	14,554.03-	3,927.97	
				Sub Total by BU Type		18,482.00		14,554.03	14,554.03-	3,927.97	
				Total by Grant Number		18,482.00		14,554.03	14,554.03-	3,927.97	
	U2417100002	K	GX	H324C030075A		358,927.00	2,157.42	36,057.57	36,057.57-	322,869.43	
				Sub Total by BU Type		358,927.00	2,157.42	36,057.57	36,057.57-	322,869.43	
				Total by Grant Number		358,927.00	2,157.42	36,057.57	36,057.57-	322,869.43	
	U2410100016	K	GX	H324D0100130		536,509.00		535,377.27	535,377.27-	1,131.73	
				Sub Total by BU Type		536,509.00		535,377.27	535,377.27-	1,131.73	
				Total by Grant Number		536,509.00		535,377.27	535,377.27-	1,131.73	
	U2410100005	K	GX	H324M9800960		588,506.00		584,525.19	584,525.19-	3,980.81	
				Sub Total by BU Type		588,506.00		584,525.19	584,525.19-	3,980.81	
				Total by Grant Number		588,506.00		584,525.19	584,525.19-	3,980.81	
	U2410100015	K	GX	H324T0100220		716,290.00	18,260.07	580,235.01	580,235.01-	136,054.99	
				Sub Total by BU Type		716,290.00	18,260.07	580,235.01	580,235.01-	136,054.99	
				Total by Grant Number		716,290.00	18,260.07	580,235.01	580,235.01-	136,054.99	
	U2410100017	K	GX	H324X0100100		3,598,583.00	74,339.94	2,613,298.79	2,613,298.79-	985,284.21	
				Sub Total by BU Type		3,598,583.00	74,339.94	2,613,298.79	2,613,298.79-	985,284.21	
				Total by Grant Number		3,598,583.00	74,339.94	2,613,298.79	2,613,298.79-	985,284.21	
	U2410100013	K	GX	H325A0100280		986,289.00	5,306.66	623,528.34	623,528.34-	362,760.66	
				Sub Total by BU Type		986,289.00	5,306.66	623,528.34	623,528.34-	362,760.66	
				Total by Grant Number		986,289.00	5,306.66	623,528.34	623,528.34-	362,760.66	
	U2410100012	K	GX	H325D0100160		471,512.00	7,636.92	370,317.06	370,317.06-	101,194.94	
				Sub Total by BU Type		471,512.00	7,636.92	370,317.06	370,317.06-	101,194.94	
				Total by Grant Number		471,512.00	7,636.92	370,317.06	370,317.06-	101,194.94	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417070001	K	GX	H325D0300500		400,000.00	17,303.95	227,952.79	227,952.79-	172,047.21	
				Sub Total by BU Type		400,000.00	17,303.95	227,952.79	227,952.79-	172,047.21	
				Total by Grant Number		400,000.00	17,303.95	227,952.79	227,952.79-	172,047.21	
	U2410100004	K	GX	H325D9800460		250,544.00		247,544.00	247,544.00-	3,000.00	
				Sub Total by BU Type		250,544.00		247,544.00	247,544.00-	3,000.00	
				Total by Grant Number		250,544.00		247,544.00	247,544.00-	3,000.00	
	U2410070002	K	GX	H325D9900100		723,941.00		721,041.68	721,041.68-	2,899.32	
				Sub Total by BU Type		723,941.00		721,041.68	721,041.68-	2,899.32	
				Total by Grant Number		723,941.00		721,041.68	721,041.68-	2,899.32	
	U2410100006	K	GX	H325D9900350		548,502.00		548,502.00	548,502.00-		
				Sub Total by BU Type		548,502.00		548,502.00	548,502.00-		
				Total by Grant Number		548,502.00		548,502.00	548,502.00-		
	U2410100011	K	GX	H325H0001520		598,017.00		598,017.00	598,017.00-		
				Sub Total by BU Type		598,017.00		598,017.00	598,017.00-		
				Total by Grant Number		598,017.00		598,017.00	598,017.00-		
	U2410100014	K	GX	H325H0100880		797,184.00	7,681.64	493,929.07	493,929.07-	303,254.93	
				Sub Total by BU Type		797,184.00	7,681.64	493,929.07	493,929.07-	303,254.93	
				Total by Grant Number		797,184.00	7,681.64	493,929.07	493,929.07-	303,254.93	
	U2417100001	K	GX	H325H0300480		399,312.00	7,221.24	119,370.14	119,370.14-	279,941.86	
				Sub Total by BU Type		399,312.00	7,221.24	119,370.14	119,370.14-	279,941.86	
				Total by Grant Number		399,312.00	7,221.24	119,370.14	119,370.14-	279,941.86	
	U2417070003	K	GX	H325H0400230		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	U2417100006	K	GX	H325H0400730		200,000.00	779.18	1,025.88	1,025.88-	198,974.12	
				Sub Total by BU Type		200,000.00	779.18	1,025.88	1,025.88-	198,974.12	
				Total by Grant Number		200,000.00	779.18	1,025.88	1,025.88-	198,974.12	
	U2410070001	K	GX	H325H9801260		539,565.00		539,565.00	539,565.00-		
				Sub Total by BU Type		539,565.00		539,565.00	539,565.00-		
				Total by Grant Number		539,565.00		539,565.00	539,565.00-		
	U2410100008	K	GX	H325H9900830		596,310.00		590,099.76	590,099.76-	6,210.24	
				Sub Total by BU Type		596,310.00		590,099.76	590,099.76-	6,210.24	
				Total by Grant Number		596,310.00		590,099.76	590,099.76-	6,210.24	
	U2410100007	K	GX	H325H9900990		529,486.00		527,978.00	527,978.00-	1,508.00	
				Sub Total by BU Type		529,486.00		527,978.00	527,978.00-	1,508.00	
				Total by Grant Number		529,486.00		527,978.00	527,978.00-	1,508.00	
	U2410100009	K	GX	H325N9900510		571,428.00		531,262.14	531,262.14-	40,165.86	
				Sub Total by BU Type		571,428.00		531,262.14	531,262.14-	40,165.86	
				Total by Grant Number		571,428.00		531,262.14	531,262.14-	40,165.86	
	51CV0078	N	GX	LOANFEES5100		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
	U4403071001	2	GX	NCC516900000		2,500,000.00		2,500,000.00	2,500,000.00-		
				Sub Total by BU Type		2,500,000.00		2,500,000.00	2,500,000.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,500,000.00		2,500,000.00	2,500,000.00-		
	U4403071005	K	GX	NCC557200000		2,800,000.00	12,278.02	2,160,315.98	2,160,315.98-	639,684.02	
				Sub Total by BU Type		2,800,000.00	12,278.02	2,160,315.98	2,160,315.98-	639,684.02	
				Total by Grant Number		2,800,000.00	12,278.02	2,160,315.98	2,160,315.98-	639,684.02	
	U4403071004	K	GX	NGT540104000		1,951,900.00	50,453.38	1,807,621.13	1,807,621.13-	144,278.87	
				Sub Total by BU Type		1,951,900.00	50,453.38	1,807,621.13	1,807,621.13-	144,278.87	
				Total by Grant Number		1,951,900.00	50,453.38	1,807,621.13	1,807,621.13-	144,278.87	
	U4405111001	K	GX	NNG04GL84G00		227,281.00	1,389.28	16,094.88	16,094.88-	211,186.12	
				Sub Total by BU Type		227,281.00	1,389.28	16,094.88	16,094.88-	211,186.12	
				Total by Grant Number		227,281.00	1,389.28	16,094.88	16,094.88-	211,186.12	
	U5423140003	K	GX	P007A0024550		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	U2423050006	K	GX	P007A0024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501015	2	GX	P007A0024800		288,087.00		288,087.00	288,087.00-		
				Sub Total by BU Type		288,087.00		288,087.00	288,087.00-		
				Total by Grant Number		288,087.00		288,087.00	288,087.00-		
	U5423140004	K	GX	P007A0124550		170,434.00		170,434.00	170,434.00-		
				Sub Total by BU Type		170,434.00		170,434.00	170,434.00-		
				Total by Grant Number		170,434.00		170,434.00	170,434.00-		
	U3442155040	1	GX	P007A0124780		59,166.00		59,166.00	59,166.00-		
				Sub Total by BU Type		59,166.00		59,166.00	59,166.00-		
				Total by Grant Number		59,166.00		59,166.00	59,166.00-		
	U2423050007	K	GX	P007A0124790		565,077.00		565,077.00	565,077.00-		
				Sub Total by BU Type		565,077.00		565,077.00	565,077.00-		
				Total by Grant Number		565,077.00		565,077.00	565,077.00-		
	U4423501025	2	GX	P007A0124800		349,212.00		349,212.00	349,212.00-		
				Sub Total by BU Type		349,212.00		349,212.00	349,212.00-		
				Total by Grant Number		349,212.00		349,212.00	349,212.00-		
	U5423140006	K	GX	P007A0224550		160,393.00		160,393.00	160,393.00-		
				Sub Total by BU Type		160,393.00		160,393.00	160,393.00-		
				Total by Grant Number		160,393.00		160,393.00	160,393.00-		
	U3442155041	1	GX	P007A0224780		71,419.00		70,208.15	70,208.15-	1,210.85	
				Sub Total by BU Type		71,419.00		70,208.15	70,208.15-	1,210.85	
				Total by Grant Number		71,419.00		70,208.15	70,208.15-	1,210.85	
	U2423050008	K	GX	P007A0224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501035	2	GX	P007A0224800		384,856.00		384,856.00	384,856.00-		
				Sub Total by BU Type		384,856.00		384,856.00	384,856.00-		
				Total by Grant Number		384,856.00		384,856.00	384,856.00-		
	U5423140007	K	GX	P007A0324550		149,488.00		149,488.00	149,488.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		149,488.00		149,488.00	149,488.00-		
				Total by Grant Number		149,488.00		149,488.00	149,488.00-		
	U3442155042	1	GX	P007A0324780		71,802.00		71,802.00	71,802.00-		
				Sub Total by BU Type		71,802.00		71,802.00	71,802.00-		
				Total by Grant Number		71,802.00		71,802.00	71,802.00-		
	U2423050009	K	GX	P007A0324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501045	1	GX	P007A0324800		446,877.00		446,877.00	446,877.00-		
				Sub Total by BU Type		446,877.00		446,877.00	446,877.00-		
				Total by Grant Number		446,877.00		446,877.00	446,877.00-		
	U5423140015	K	GX	P007A0424550		163,992.00		84,691.00	84,691.00-	79,301.00	
				Sub Total by BU Type		163,992.00		84,691.00	84,691.00-	79,301.00	
				Total by Grant Number		163,992.00		84,691.00	84,691.00-	79,301.00	
	U3442155043	K	GX	P007A0424780		68,357.00	10,125.00	60,738.00	60,738.00-	7,619.00	
				Sub Total by BU Type		68,357.00	10,125.00	60,738.00	60,738.00-	7,619.00	
				Total by Grant Number		68,357.00	10,125.00	60,738.00	60,738.00-	7,619.00	
	U2423050010	K	GX	P007A0424790		515,356.00	700.00-	5,800.00	5,800.00-	509,556.00	
				Sub Total by BU Type		515,356.00	700.00-	5,800.00	5,800.00-	509,556.00	
				Total by Grant Number		515,356.00	700.00-	5,800.00	5,800.00-	509,556.00	
	U4423501055	K	GX	P007A0424800		424,418.00	13,856.25	277,474.50	277,474.50-	146,943.50	
				Sub Total by BU Type		424,418.00	13,856.25	277,474.50	277,474.50-	146,943.50	
				Total by Grant Number		424,418.00	13,856.25	277,474.50	277,474.50-	146,943.50	
	U5423140001	K	GX	P007A9724550		163,711.00		163,711.00	163,711.00-		
				Sub Total by BU Type		163,711.00		163,711.00	163,711.00-		
				Total by Grant Number		163,711.00		163,711.00	163,711.00-		
	51CV0149	1	GX	P007A9724780		77,648.00		77,648.00	77,648.00-		
				Sub Total by BU Type		77,648.00		77,648.00	77,648.00-		
				Total by Grant Number		77,648.00		77,648.00	77,648.00-		
	51CV0080	K	GX	P007A9724790		562,769.00		562,769.00	562,769.00-		
				Sub Total by BU Type		562,769.00		562,769.00	562,769.00-		
				Total by Grant Number		562,769.00		562,769.00	562,769.00-		
	U5423140005	K	GX	P007A9824550		116,014.00		116,014.00	116,014.00-		
				Sub Total by BU Type		116,014.00		116,014.00	116,014.00-		
				Total by Grant Number		116,014.00		116,014.00	116,014.00-		
	51CV0150	1	GX	P007A9824780		78,936.00		78,936.00	78,936.00-		
				Sub Total by BU Type		78,936.00		78,936.00	78,936.00-		
				Total by Grant Number		78,936.00		78,936.00	78,936.00-		
	U2423050002	K	GX	P007A9824790		801,794.50		530,487.00	530,487.00-	271,307.50	
				Sub Total by BU Type		801,794.50		530,487.00	530,487.00-	271,307.50	
				Total by Grant Number		801,794.50		530,487.00	530,487.00-	271,307.50	
	U5423140002	K	GX	P007A9924550		150,833.00		150,833.00	150,833.00-		
				Sub Total by BU Type		150,833.00		150,833.00	150,833.00-		
				Total by Grant Number		150,833.00		150,833.00	150,833.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423050004	K	GX	P007A9924790		582,538.00		582,538.00	582,538.00-		
				Sub Total by BU Type		582,538.00		582,538.00	582,538.00-		
				Total by Grant Number		582,538.00		582,538.00	582,538.00-		
	U4423501005	2	GX	P007A9924800		258,844.00		258,844.00	258,844.00-		
				Sub Total by BU Type		258,844.00		258,844.00	258,844.00-		
				Total by Grant Number		258,844.00		258,844.00	258,844.00-		
	U5423130101	K	GB	P033A0024550	361,097.00				361,097.00		
				Sub Total by BU Type	361,097.00				361,097.00		
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number	361,097.00			361,097.00	361,097.00-	361,097.00-	
	U3442155029	1	GX	P033A0024780		100,000.00		63,302.29	63,302.29-	36,697.71	
				Sub Total by BU Type		100,000.00		63,302.29	63,302.29-	36,697.71	
				Total by Grant Number		100,000.00		63,302.29	63,302.29-	36,697.71	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60-	189,238.60-	
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40-	34,182.40-	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18-	37,139.18-	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98-	32,639.98-	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86-	92,944.86-	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73-	3,234.73-	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47-	117,967.47-	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95-	38,881.95-	
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73-	14,033.73-	
	U2423150181	K	GX	P033A0024790		927,881.00		367,618.10	367,618.10-	560,262.90	
	U2442062001	K	GX	P033A0024790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091020	2	GB	P033A0024800	576,487.00				576,487.00		
				Sub Total by BU Type	576,487.00				576,487.00		
U4423091020	U4423091021	2	GX	P033A0024800				155,695.05	155,695.05-	155,695.05-	
U4423091020	U4423091026	2	GX	P033A0024800				41,869.60	41,869.60-	41,869.60-	
U4423091020	U4423091027	2	GX	P033A0024800				98,249.92	98,249.92-	98,249.92-	
U4423091020	U4423091028	2	GX	P033A0024800				7,400.26	7,400.26-	7,400.26-	
U4423091020	U4423091029	2	GX	P033A0024800				37,745.16	37,745.16-	37,745.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U4423091020	U4423091030	2	GX	P033A0024800				34,974.33	34,974.33-	34,974.33-	
U4423091020	U4423091032	2	GX	P033A0024800				5,154.64	5,154.64-	5,154.64-	
U4423091020	U4423091033	2	GX	P033A0024800				4,753.00	4,753.00-	4,753.00-	
U4423091020	U4423091034	2	GX	P033A0024800				28,645.04	28,645.04-	28,645.04-	
U4423091020	U4423091035	2	GX	P033A0024800				47,000.00	47,000.00-	47,000.00-	
U4423091020	U4423091036	2	GX	P033A0024800				80,000.00	80,000.00-	80,000.00-	
U4423091020	U4442051010	2	GX	P033A0024800				35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type								576,487.00	576,487.00-	576,487.00-	
Total by Grant Number					576,487.00			576,487.00		576,487.00-	
	U5423130201	K	GB	P033A0124550	331,664.00				331,664.00		
Sub Total by BU Type					331,664.00				331,664.00		
U5423130201	U5423130210	K	GX	P033A0124550				41,236.34	41,236.34-	41,236.34-	
U5423130201	U5423130230	K	GX	P033A0124550				47,108.31	47,108.31-	47,108.31-	
U5423130201	U5423130233	K	GX	P033A0124550				12,368.98	12,368.98-	12,368.98-	
U5423130201	U5423130234	K	GX	P033A0124550				37,143.58	37,143.58-	37,143.58-	
U5423130201	U5423130240	K	GX	P033A0124550				32,311.90	32,311.90-	32,311.90-	
U5423130201	U5423130252	K	GX	P033A0124550				54,857.02	54,857.02-	54,857.02-	
U5423130201	U5423130262	K	GX	P033A0124550				37,588.78	37,588.78-	37,588.78-	
U5423130201	U5423130263	K	GX	P033A0124550				25,129.72	25,129.72-	25,129.72-	
U5423130201	U5423130270	K	GX	P033A0124550				5,131.78	5,131.78-	5,131.78-	
U5423130201	U5423130290	K	GX	P033A0124550				38,787.59	38,787.59-	38,787.59-	
Sub Total by BU Type								331,664.00	331,664.00-	331,664.00-	
Total by Grant Number					331,664.00			331,664.00		331,664.00-	
	U3442155050	1	GX	P033A0124780		100,000.00		100,000.00	100,000.00-		
Sub Total by BU Type						100,000.00		100,000.00	100,000.00-		
Total by Grant Number						100,000.00		100,000.00	100,000.00-		
	U2423150211	K	GX	P033A0124790				204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790				25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790				32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790				27,962.39	27,962.39-	27,962.39-	
	U2423150241	K	GX	P033A0124790				122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790				3,219.92	3,219.92-	3,219.92-	
	U2423150263	K	GX	P033A0124790				88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790				38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790				8,722.21	8,722.21-	8,722.21-	
	U2423150281	K	GX	P033A0124790		933,202.00		381,512.11	381,512.11-	551,689.89	
	U2442062002	K	GX	P033A0124790		50,000.00		50,000.00	50,000.00-		
Sub Total by BU Type						983,202.00		983,202.00	983,202.00-		
Total by Grant Number						983,202.00		983,202.00	983,202.00-		
	U4423091040	2	GB	P033A0124800	669,192.00				669,192.00		
Sub Total by BU Type					669,192.00				669,192.00		
U4423091040	U4423091041	2	GX	P033A0124800				102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	2	GX	P033A0124800				356.50	356.50-	356.50-	
U4423091040	U4423091045	2	GX	P033A0124800				1,470.27	1,470.27-	1,470.27-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U4423091040	U4423091046	2	GX	P033A0124800				34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	2	GX	P033A0124800				109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	2	GX	P033A0124800				14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	2	GX	P033A0124800				59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	2	GX	P033A0124800				39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	2	GX	P033A0124800				6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	2	GX	P033A0124800				3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	2	GX	P033A0124800				30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	2	GX	P033A0124800				65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	2	GX	P033A0124800				165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	2	GX	P033A0124800				35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type								669,192.00	669,192.00-	669,192.00-	
Total by Grant Number					669,192.00			669,192.00		669,192.00-	
	U5423130301	K	GB	P033A0224550	331,664.00				331,664.00		
Sub Total by BU Type					331,664.00				331,664.00		
U5423130301	U5423130310	K	GX	P033A0224550				88,038.61	88,038.61-	88,038.61-	
U5423130301	U5423130320	K	GX	P033A0224550				747.18	747.18-	747.18-	
U5423130301	U5423130330	K	GX	P033A0224550				44,301.38	44,301.38-	44,301.38-	
U5423130301	U5423130333	K	GX	P033A0224550				13,461.47	13,461.47-	13,461.47-	
U5423130301	U5423130334	K	GX	P033A0224550				40,289.36	40,289.36-	40,289.36-	
U5423130301	U5423130340	K	GX	P033A0224550				21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550				52,015.58	52,015.58-	52,015.58-	
U5423130301	U5423130362	K	GX	P033A0224550				5,878.00	5,878.00-	5,878.00-	
U5423130301	U5423130363	K	GX	P033A0224550				24,012.16	24,012.16-	24,012.16-	
U5423130301	U5423130370	K	GX	P033A0224550				1,401.20	1,401.20-	1,401.20-	
U5423130301	U5423130390	K	GX	P033A0224550				40,328.36	40,328.36-	40,328.36-	
Sub Total by BU Type								331,664.00	331,664.00-	331,664.00-	
Total by Grant Number					331,664.00			331,664.00		331,664.00-	
	U3442155051	1	GX	P033A0224780		130,000.00		130,000.00	130,000.00-		
Sub Total by BU Type						130,000.00		130,000.00	130,000.00-		
Total by Grant Number						130,000.00		130,000.00	130,000.00-		
	U2423150311	K	GX	P033A0224790		236,500.00		240,056.43	240,056.43-	3,556.43-	
	U2423150312	K	GX	P033A0224790		26,000.00		22,552.12	22,552.12-	3,447.88	
	U2423150322	K	GX	P033A0224790		55,500.00		55,497.64	55,497.64-	2.36	
	U2423150333	K	GX	P033A0224790		32,000.00		35,029.49	35,029.49-	3,029.49-	
	U2423150341	K	GX	P033A0224790		123,000.00		124,434.21	124,434.21-	1,434.21-	
	U2423150362	K	GX	P033A0224790		9,300.00		6,856.80	6,856.80-	2,443.20	
	U2423150363	K	GX	P033A0224790		130,000.00		131,320.97	131,320.97-	1,320.97-	
	U2423150367	K	GX	P033A0224790		39,000.00		39,344.09	39,344.09-	344.09-	
	U2423150371	K	GX	P033A0224790		8,800.00		8,326.88	8,326.88-	473.12	
	U2423150381	K	GX	P033A0224790		267,781.00		265,458.17	265,458.17-	2,322.83	
	U2442062003	K	GX	P033A0224790		50,000.00		49,004.20	49,004.20-	995.80	
Sub Total by BU Type						977,881.00		977,881.00	977,881.00-		
Total by Grant Number						977,881.00		977,881.00	977,881.00-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423091058	2	GB	P033A0224800	657,594.00				657,594.00		
	Sub Total by BU Type				657,594.00				657,594.00		
U4423091058	U4423091059	2	GX	P033A0224800				138,398.61	138,398.61-	138,398.61-	
U4423091058	U4423091063	2	GX	P033A0224800				4,269.19	4,269.19-	4,269.19-	
U4423091058	U4423091064	2	GX	P033A0224800				50,647.56	50,647.56-	50,647.56-	
U4423091058	U4423091065	2	GX	P033A0224800				127,674.82	127,674.82-	127,674.82-	
U4423091058	U4423091066	2	GX	P033A0224800				15,127.49	15,127.49-	15,127.49-	
U4423091058	U4423091067	2	GX	P033A0224800				62,417.08	62,417.08-	62,417.08-	
U4423091058	U4423091068	2	GX	P033A0224800				40,760.32	40,760.32-	40,760.32-	
U4423091058	U4423091069	2	GX	P033A0224800				6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	2	GX	P033A0224800				7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	2	GX	P033A0224800				133.91	133.91-	133.91-	
U4423091058	U4423091072	2	GX	P033A0224800				19,586.95	19,586.95-	19,586.95-	
U4423091058	U4423091074	2	GX	P033A0224800				150,000.00	150,000.00-	150,000.00-	
U4423091058	U4442051030	2	GX	P033A0224800				35,000.00	35,000.00-	35,000.00-	
	Sub Total by BU Type							657,594.00	657,594.00-	657,594.00-	
	Total by Grant Number				657,594.00			657,594.00		657,594.00-	
	U5423130401	K	GB	P033A0324550	331,664.00				331,664.00		
	Sub Total by BU Type				331,664.00				331,664.00		
U5423130401	U5423130410	K	GX	P033A0324550				60,451.49	60,451.49-	60,451.49-	
U5423130401	U5423130420	K	GX	P033A0324550				1,675.52	1,675.52-	1,675.52-	
U5423130401	U5423130430	K	GX	P033A0324550				42,371.31	42,371.31-	42,371.31-	
U5423130401	U5423130433	K	GX	P033A0324550				13,197.89	13,197.89-	13,197.89-	
U5423130401	U5423130434	K	GX	P033A0324550				39,719.06	39,719.06-	39,719.06-	
U5423130401	U5423130440	K	GX	P033A0324550				24,897.65	24,897.65-	24,897.65-	
U5423130401	U5423130452	K	GX	P033A0324550				41,707.20	41,707.20-	41,707.20-	
U5423130401	U5423130454	K	GX	P033A0324550				17,329.96	17,329.96-	17,329.96-	
U5423130401	U5423130463	K	GX	P033A0324550				26,055.73	26,055.73-	26,055.73-	
U5423130401	U5423130490	K	GX	P033A0324550				34,953.55	34,953.55-	34,953.55-	
	Sub Total by BU Type							302,359.36	302,359.36-	302,359.36-	
	Total by Grant Number				331,664.00			302,359.36	29,304.64	302,359.36-	
	U3442155052	K	GX	P033A0324780		130,000.00	7.86-	128,562.46	128,562.46-	1,437.54	
	Sub Total by BU Type					130,000.00	7.86-	128,562.46	128,562.46-	1,437.54	
	Total by Grant Number					130,000.00	7.86-	128,562.46	128,562.46-	1,437.54	
	U2423152004	K	GB	P033A0324790	977,881.00				977,881.00		
	Sub Total by BU Type				977,881.00				977,881.00		
U2423152004	U2423150411	K	GX	P033A0324790				215,565.24	215,565.24-	215,565.24-	
U2423152004	U2423150412	K	GX	P033A0324790				18,366.34	18,366.34-	18,366.34-	
U2423152004	U2423150422	K	GX	P033A0324790				64,727.78	64,727.78-	64,727.78-	
U2423152004	U2423150433	K	GX	P033A0324790				33,169.11	33,169.11-	33,169.11-	
U2423152004	U2423150441	K	GX	P033A0324790				150,409.01	150,409.01-	150,409.01-	
U2423152004	U2423150462	K	GX	P033A0324790				7,807.72	7,807.72-	7,807.72-	
U2423152004	U2423150463	K	GX	P033A0324790				159,324.00	159,324.00-	159,324.00-	
U2423152004	U2423150467	K	GX	P033A0324790				32,653.98	32,653.98-	32,653.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423152004	U2423150471	K	GX	P033A0324790				10,896.96	10,896.96-	10,896.96-	
U2423152004	U2423150481	K	GX	P033A0324790				180,049.77	180,049.77-	180,049.77-	
U2423152004	U2442062004	K	GX	P033A0324790				50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type								922,969.91	922,969.91-	922,969.91-	
Total by Grant Number					977,881.00			922,969.91	54,911.09	922,969.91-	
	U4423091075	K	GB	P033A0324800	662,768.00				662,768.00		
Sub Total by BU Type					662,768.00				662,768.00		
U4423091075	U4423091076	K	GX	P033A0324800				194,037.48	194,037.48-	194,037.48-	
U4423091075	U4423091080	K	GX	P033A0324800				4,165.77	4,165.77-	4,165.77-	
U4423091075	U4423091081	K	GX	P033A0324800				46,225.21	46,225.21-	46,225.21-	
U4423091075	U4423091082	K	GX	P033A0324800				79,967.33	79,967.33-	79,967.33-	
U4423091075	U4423091083	K	GX	P033A0324800				12,596.57	12,596.57-	12,596.57-	
U4423091075	U4423091084	K	GX	P033A0324800				52,650.61	52,650.61-	52,650.61-	
U4423091075	U4423091085	K	GX	P033A0324800				42,115.99	42,115.99-	42,115.99-	
U4423091075	U4423091087	K	GX	P033A0324800				8,651.21	8,651.21-	8,651.21-	
U4423091075	U4423091088	K	GX	P033A0324800				3,706.89	3,706.89-	3,706.89-	
U4423091075	U4423091089	K	GX	P033A0324800				19,228.49	19,228.49-	19,228.49-	
U4423091075	U4423091091	K	GX	P033A0324800				100,000.00	100,000.00-	100,000.00-	
U4423091075	U4423091092	K	GX	P033A0324800				39,378.29	39,378.29-	39,378.29-	
U4423091075	U4442051040	K	GX	P033A0324800				35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type								637,723.84	637,723.84-	637,723.84-	
Total by Grant Number					662,768.00			637,723.84	25,044.16	637,723.84-	
	U5423130501	K	GB	P033A0424550	331,664.00				331,664.00		
Sub Total by BU Type					331,664.00				331,664.00		
U5423130501	U5423130510	K	GX	P033A0424550			8,317.78	35,156.99	35,156.99-	35,156.99-	
U5423130501	U5423130520	K	GX	P033A0424550			44.45	313.80	313.80-	313.80-	
U5423130501	U5423130530	K	GX	P033A0424550			4,618.77	19,213.84	19,213.84-	19,213.84-	
U5423130501	U5423130533	K	GX	P033A0424550			2,026.60	8,205.49	8,205.49-	8,205.49-	
U5423130501	U5423130534	K	GX	P033A0424550			6,086.76	24,515.25	24,515.25-	24,515.25-	
U5423130501	U5423130540	K	GX	P033A0424550			1,843.58	8,505.95	8,505.95-	8,505.95-	
U5423130501	U5423130552	K	GX	P033A0424550			2,335.43	17,023.40	17,023.40-	17,023.40-	
U5423130501	U5423130554	K	GX	P033A0424550			1,357.65	8,541.44	8,541.44-	8,541.44-	
U5423130501	U5423130563	K	GX	P033A0424550			2,710.92	12,060.45	12,060.45-	12,060.45-	
U5423130501	U5423130590	K	GX	P033A0424550			7,702.69	26,577.81	26,577.81-	26,577.81-	
Sub Total by BU Type							37,044.63	160,114.42	160,114.42-	160,114.42-	
Total by Grant Number					331,664.00		37,044.63	160,114.42	171,549.58	160,114.42-	
	U3442155053	K	GX	P033A0424780		130,000.00	4,747.69	44,877.35	44,877.35-	85,122.65	
Sub Total by BU Type						130,000.00	4,747.69	44,877.35	44,877.35-	85,122.65	
Total by Grant Number						130,000.00	4,747.69	44,877.35	44,877.35-	85,122.65	
	U2423152005	K	GB	P033A0424790	977,881.00				977,881.00		
Sub Total by BU Type					977,881.00				977,881.00		
U2423152005	U2423150511	K	GX	P033A0424790			19,238.75	88,202.42	88,202.42-	88,202.42-	
U2423152005	U2423150512	K	GX	P033A0424790			2,206.06	7,949.66	7,949.66-	7,949.66-	
U2423152005	U2423150522	K	GX	P033A0424790			3,963.83	18,556.66	18,556.66-	18,556.66-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U2423152005	U2423150533	K	GX	P033A0424790			2,678.19	16,349.18	16,349.18-	16,349.18-	
U2423152005	U2423150541	K	GX	P033A0424790			17,597.93	78,171.22	78,171.22-	78,171.22-	
U2423152005	U2423150562	K	GX	P033A0424790			421.54	2,806.68	2,806.68-	2,806.68-	
U2423152005	U2423150563	K	GX	P033A0424790			16,862.21	83,007.58	83,007.58-	83,007.58-	
U2423152005	U2423150567	K	GX	P033A0424790			3,309.41	15,643.06	15,643.06-	15,643.06-	
U2423152005	U2423150571	K	GX	P033A0424790			650.03	2,355.04	2,355.04-	2,355.04-	
U2423152005	U2423150581	K	GX	P033A0424790			21,958.82	90,292.64	90,292.64-	90,292.64-	
U2423152005	U2442062005	K	GX	P033A0424790			4,245.93	25,887.21	25,887.21-	25,887.21-	
Sub Total by BU Type							93,132.70	429,221.35	429,221.35-	429,221.35-	
Total by Grant Number					977,881.00		93,132.70	429,221.35	548,659.65	429,221.35-	
	U4423091094	K	GB	P033A0424800	605,068.00				605,068.00		
Sub Total by BU Type					605,068.00				605,068.00		
U4423091094	U4423091095	K	GX	P033A0424800			22,693.32	107,811.03	107,811.03-	107,811.03-	
U4423091094	U4423091096	K	GX	P033A0424800				1,297.80	1,297.80-	1,297.80-	
U4423091094	U4423091099	K	GX	P033A0424800			555.76	1,835.55	1,835.55-	1,835.55-	
U4423091094	U4423091100	K	GX	P033A0424800			5,278.39	21,216.04	21,216.04-	21,216.04-	
U4423091094	U4423091101	K	GX	P033A0424800			14,875.62	58,977.51	58,977.51-	58,977.51-	
U4423091094	U4423091102	K	GX	P033A0424800			384.60	4,519.84	4,519.84-	4,519.84-	
U4423091094	U4423091103	K	GX	P033A0424800			5,146.33	27,556.02	27,556.02-	27,556.02-	
U4423091094	U4423091104	K	GX	P033A0424800			2,173.12	14,719.87	14,719.87-	14,719.87-	
U4423091094	U4423091105	K	GX	P033A0424800			561.82	2,173.01	2,173.01-	2,173.01-	
U4423091094	U4423091106	K	GX	P033A0424800			1,654.67	8,931.53	8,931.53-	8,931.53-	
U4423091094	U4423091107	K	GX	P033A0424800			178.50	1,855.16	1,855.16-	1,855.16-	
U4423091094	U4423091108	K	GX	P033A0424800			1,578.02	5,036.07	5,036.07-	5,036.07-	
U4423091094	U4442361050	K	GX	P033A0424800			2,985.37	19,589.40	19,589.40-	19,589.40-	
Sub Total by BU Type							58,065.52	275,518.83	275,518.83-	275,518.83-	
Total by Grant Number					605,068.00		58,065.52	275,518.83	329,549.17	275,518.83-	
	U5423139800	K	GB	P033A9724550	354,585.00				354,585.00		
Sub Total by BU Type					354,585.00				354,585.00		
U5423139800	U5423139810	K	GX	P033A9724550				354,585.00	354,585.00-	354,585.00-	
Sub Total by BU Type								354,585.00	354,585.00-	354,585.00-	
Total by Grant Number					354,585.00			354,585.00	354,585.00-	354,585.00-	
	51CV0081	K	GX	P033A9724790		992,403.00		992,403.00	992,403.00-		
Sub Total by BU Type						992,403.00		992,403.00	992,403.00-		
Total by Grant Number						992,403.00		992,403.00	992,403.00-		
	U5423139900	K	GB	P033A9824550	365,183.00				365,183.00		
Sub Total by BU Type					365,183.00				365,183.00		
U5423139910		K	GX	P033A9824550				338,498.24	338,498.24-	338,498.24-	
U5423139930		K	GX	P033A9824550				1,081.16	1,081.16-	1,081.16-	
U5423139933		K	GX	P033A9824550				11.20	11.20-	11.20-	
U5423139940		K	GX	P033A9824550				2,124.31	2,124.31-	2,124.31-	
U5423139952		K	GX	P033A9824550				4,428.36	4,428.36-	4,428.36-	
U5423139963		K	GX	P033A9824550				2,586.87	2,586.87-	2,586.87-	
U5423139970		K	GX	P033A9824550				351.20	351.20-	351.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423139990	K	GX	P033A9824550				583.20	583.20-	583.20-	
U5423139900	U5423139962	K	GX	P033A9824550				15,518.46	15,518.46-	15,518.46-	
				Sub Total by BU Type				365,183.00	365,183.00-	365,183.00-	
				Total by Grant Number	365,183.00			365,183.00		365,183.00-	
	U3442155002	1	GX	P033A9824780		75,000.00		73,463.33	73,463.33-	1,536.67	
				Sub Total by BU Type		75,000.00		73,463.33	73,463.33-	1,536.67	
				Total by Grant Number		75,000.00		73,463.33	73,463.33-	1,536.67	
	51CV0082	K	GX	P033A9824790		1,022,208.00		1,022,208.00	1,022,208.00-		
				Sub Total by BU Type		1,022,208.00		1,022,208.00	1,022,208.00-		
				Total by Grant Number		1,022,208.00		1,022,208.00	1,022,208.00-		
	U5423130000	K	GB	P033A9924550	333,621.00				333,621.00		
				Sub Total by BU Type	333,621.00				333,621.00		
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26-	108,627.26-	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78-	4,366.78-	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16-	24,391.16-	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46-	9,136.46-	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29-	10,560.29-	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24-	38,605.24-	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04-	45,506.04-	
U5423130000	U5423130062	K	GX	P033A9924550				24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550				31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550				4,623.65	4,623.65-	4,623.65-	
U5423130000	U5423130090	K	GX	P033A9924550				31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type				333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number	333,621.00			333,621.00		333,621.00-	
	U3442155027	1	GX	P033A9924780		78,087.00		76,517.68	76,517.68-	1,569.32	
				Sub Total by BU Type		78,087.00		76,517.68	76,517.68-	1,569.32	
				Total by Grant Number		78,087.00		76,517.68	76,517.68-	1,569.32	
	U2423150011	K	GX	P033A9924790		80,366.88		80,366.88	80,366.88-		
	U2423150012	K	GX	P033A9924790		23,246.00		23,246.00	23,246.00-		
	U2423150022	K	GX	P033A9924790		38,824.82		38,824.82	38,824.82-		
	U2423150033	K	GX	P033A9924790		45,938.10		45,938.10	45,938.10-		
	U2423150041	K	GX	P033A9924790		146,891.51		146,891.51	146,891.51-		
	U2423150062	K	GX	P033A9924790		9,852.92		9,852.92	9,852.92-		
	U2423150063	K	GX	P033A9924790		107,641.80		107,641.80	107,641.80-		
	U2423150067	K	GX	P033A9924790		42,674.34		42,674.34	42,674.34-		
	U2423150071	K	GX	P033A9924790		10,592.40		10,592.40	10,592.40-		
	U2423150081	K	GX	P033A9924790		448,194.23		448,194.23	448,194.23-		
	U2442070001	K	GX	P033A9924790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		1,004,223.00		1,004,223.00	1,004,223.00-		
				Total by Grant Number		1,004,223.00		1,004,223.00	1,004,223.00-		
	51CV0161	2	GX	P033A9924800		481,869.00		481,869.00	481,869.00-		
				Sub Total by BU Type		481,869.00		481,869.00	481,869.00-		
				Total by Grant Number		481,869.00		481,869.00	481,869.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5488412001	K	GX	P038A0024550		29,519.00		29,519.00	29,519.00-		
				Sub Total by BU Type		29,519.00		29,519.00	29,519.00-		
				Total by Grant Number		29,519.00		29,519.00	29,519.00-		
	U2988400600	K	GX	P038A0024790		118,539.00		118,539.00	118,539.00-		
				Sub Total by BU Type		118,539.00		118,539.00	118,539.00-		
				Total by Grant Number		118,539.00		118,539.00	118,539.00-		
	51CV0162	2	GX	P038A0024800		204,131.00		204,131.00	204,131.00-		
				Sub Total by BU Type		204,131.00		204,131.00	204,131.00-		
				Total by Grant Number		204,131.00		204,131.00	204,131.00-		
	U5488412002	K	GX	P038A0124550		47,806.00		47,806.00	47,806.00-		
				Sub Total by BU Type		47,806.00		47,806.00	47,806.00-		
				Total by Grant Number		47,806.00		47,806.00	47,806.00-		
	U3988405863	1	GX	P038A0124780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988400800	K	GX	P038A0124790		112,737.00		112,737.00	112,737.00-		
				Sub Total by BU Type		112,737.00		112,737.00	112,737.00-		
				Total by Grant Number		112,737.00		112,737.00	112,737.00-		
	U4988402100	2	GX	P038A0124800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412003	K	GX	P038A0224550		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	
				Total by Grant Number		75,000.00				75,000.00	
	U3988405864	1	GX	P038A0224780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988404400	K	GX	P038A0224790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988403100	2	GX	P038A0224800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412004	K	GX	P038A0324550		47,806.00				47,806.00	
				Sub Total by BU Type		47,806.00				47,806.00	
				Total by Grant Number		47,806.00				47,806.00	
	U3988405865	1	GX	P038A0324780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401000	K	GX	P038A0324790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988404100	1	GX	P038A0324800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U3988405866	1	GX	P038A0424780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401100	K	GX	P038A0424790		111,335.00				111,335.00	
				Sub Total by BU Type		111,335.00				111,335.00	
				Total by Grant Number		111,335.00				111,335.00	
	U4988405100	K	GX	P038A0424800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412098	K	GX	P038A9724550		21,265.00		21,265.00	21,265.00-		
				Sub Total by BU Type		21,265.00		21,265.00	21,265.00-		
				Total by Grant Number		21,265.00		21,265.00	21,265.00-		
	51CV0085	K	GX	P038A9724790		187,724.00		187,724.00	187,724.00-		
				Sub Total by BU Type		187,724.00		187,724.00	187,724.00-		
				Total by Grant Number		187,724.00		187,724.00	187,724.00-		
	U5488412099	K	GX	P038A9824550		89,533.00		45,000.00	45,000.00-	44,533.00	
				Sub Total by BU Type		89,533.00		45,000.00	45,000.00-	44,533.00	
				Total by Grant Number		89,533.00		45,000.00	45,000.00-	44,533.00	
	51CV0086	K	GX	P038A9824790		164,025.00		164,025.00	164,025.00-		
				Sub Total by BU Type		164,025.00		164,025.00	164,025.00-		
				Total by Grant Number		164,025.00		164,025.00	164,025.00-		
	U5488412000	K	GX	P038A9924550		32,799.00		32,799.00	32,799.00-		
				Sub Total by BU Type		32,799.00		32,799.00	32,799.00-		
				Total by Grant Number		32,799.00		32,799.00	32,799.00-		
	U2988400700	K	GX	P038A9924790		120,172.00		120,172.00	120,172.00-		
				Sub Total by BU Type		120,172.00		120,172.00	120,172.00-		
				Total by Grant Number		120,172.00		120,172.00	120,172.00-		
	51CV0163	2	GX	P038A9924800		208,845.00		208,845.00	208,845.00-		
				Sub Total by BU Type		208,845.00		208,845.00	208,845.00-		
				Total by Grant Number		208,845.00		208,845.00	208,845.00-		
	U5442180005	K	GX	P042A0105600		257,998.00		257,998.00	257,998.00-		
	U5442180006	K	GX	P042A0105600		258,983.00		258,968.08	258,968.08-	14.92	
	U5442180007	K	GX	P042A0105600		264,163.00	10,437.39	262,897.99	262,897.99-	1,265.01	
	U5442180008	K	GX	P042A0105600		264,163.00	7,087.13	70,874.30	70,874.30-	193,288.70	
				Sub Total by BU Type		1,045,307.00	17,524.52	850,738.37	850,738.37-	194,568.63	
				Total by Grant Number		1,045,307.00	17,524.52	850,738.37	850,738.37-	194,568.63	
	U2442100011	K	GX	P042A0108670		1,809,549.00	50,524.88	1,472,864.26	1,472,864.26-	336,684.74	
				Sub Total by BU Type		1,809,549.00	50,524.88	1,472,864.26	1,472,864.26-	336,684.74	
				Total by Grant Number		1,809,549.00	50,524.88	1,472,864.26	1,472,864.26-	336,684.74	
	U4442061002	K	GX	P042A0110860		1,145,079.00	31,485.18	901,153.43	901,153.43-	243,925.57	
				Sub Total by BU Type		1,145,079.00	31,485.18	901,153.43	901,153.43-	243,925.57	
				Total by Grant Number		1,145,079.00	31,485.18	901,153.43	901,153.43-	243,925.57	
	51CV0003	K	GX	P042A9705430		307,811.17		307,811.17	307,811.17-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5442180002	K	GX	P042A9705430		65,086.83		65,086.83	65,086.83-		
	U5442180003	K	GX	P042A9705430		198,709.00		198,709.00	198,709.00-		
	U5442180004	K	GX	P042A9705430		201,663.00		201,663.00	201,663.00-		
				Sub Total by BU Type		773,270.00		773,270.00	773,270.00-		
				Total by Grant Number		773,270.00		773,270.00	773,270.00-		
	U2442100002	K	GX	P042A9708240		1,348,346.00		1,348,346.00	1,348,346.00-		
				Sub Total by BU Type		1,348,346.00		1,348,346.00	1,348,346.00-		
				Total by Grant Number		1,348,346.00		1,348,346.00	1,348,346.00-		
	U4442061001	1	GX	P042A9708460		810,759.00		810,759.00	810,759.00-		
				Sub Total by BU Type		810,759.00		810,759.00	810,759.00-		
				Total by Grant Number		810,759.00		810,759.00	810,759.00-		
	U2442100012	K	GX	P044A0209300		1,217,666.00	28,640.08	938,426.86	938,426.86-	279,239.14	
				Sub Total by BU Type		1,217,666.00	28,640.08	938,426.86	938,426.86-	279,239.14	
				Total by Grant Number		1,217,666.00	28,640.08	938,426.86	938,426.86-	279,239.14	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00-	822,338.00-	
	U2442100003	K	GX	P044A9406090		1,110,210.00		285,554.00	285,554.00-	824,656.00	
				Sub Total by BU Type		1,110,210.00		1,107,892.00	1,107,892.00-	2,318.00	
				Total by Grant Number		1,110,210.00		1,107,892.00	1,107,892.00-	2,318.00	
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32-	171,015.32-	
	U2442100005	K	GX	P044A9800440		1,323,006.00		1,151,990.68	1,151,990.68-	171,015.32	
				Sub Total by BU Type		1,323,006.00		1,323,006.00	1,323,006.00-		
				Total by Grant Number		1,323,006.00		1,323,006.00	1,323,006.00-		
	U2442100014	K	GX	P047A0304660		469,248.00	14,592.28	278,513.48	278,513.48-	190,734.52	
				Sub Total by BU Type		469,248.00	14,592.28	278,513.48	278,513.48-	190,734.52	
				Total by Grant Number		469,248.00	14,592.28	278,513.48	278,513.48-	190,734.52	
	U2442100015	K	GX	P047A0306200		669,248.00	18,315.45	374,619.96	374,619.96-	294,628.04	
				Sub Total by BU Type		669,248.00	18,315.45	374,619.96	374,619.96-	294,628.04	
				Total by Grant Number		669,248.00	18,315.45	374,619.96	374,619.96-	294,628.04	
	U2442100008	K	GX	P047A9901020		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Sub Total by BU Type		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
				Total by Grant Number		1,126,370.00		1,126,308.75	1,126,308.75-	61.25	
	U2442100007	K	GX	P047A9902740		1,126,370.00		1,126,370.00	1,126,370.00-		
				Sub Total by BU Type		1,126,370.00		1,126,370.00	1,126,370.00-		
				Total by Grant Number		1,126,370.00		1,126,370.00	1,126,370.00-		
	U2442100013	K	GX	P047M0301750		445,832.00	14,055.98	267,062.13	267,062.13-	178,769.87	
				Sub Total by BU Type		445,832.00	14,055.98	267,062.13	267,062.13-	178,769.87	
				Total by Grant Number		445,832.00	14,055.98	267,062.13	267,062.13-	178,769.87	
	U2442100006	K	GX	P047M9901730		847,725.00		847,725.00	847,725.00-		
				Sub Total by BU Type		847,725.00		847,725.00	847,725.00-		
				Total by Grant Number		847,725.00		847,725.00	847,725.00-		
	U5423140012	K	GX	P063P0010300		3,023,772.36		3,023,772.36	3,023,772.36-		
				Sub Total by BU Type		3,023,772.36		3,023,772.36	3,023,772.36-		
				Total by Grant Number		3,023,772.36		3,023,772.36	3,023,772.36-		
	U4423501013	2	GX	P063P0010330		4,415,824.00		4,415,824.00	4,415,824.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,415,824.00		4,415,824.00	4,415,824.00-		
				Total by Grant Number		4,415,824.00		4,415,824.00	4,415,824.00-		
	U2423053401	K	GX	P063P0010400		6,765,015.50		6,765,015.50	6,765,015.50-		
				Sub Total by BU Type		6,765,015.50		6,765,015.50	6,765,015.50-		
				Total by Grant Number		6,765,015.50		6,765,015.50	6,765,015.50-		
	U3442155009	1	GX	P063P0023120		433,525.02		433,525.02	433,525.02-		
				Sub Total by BU Type		433,525.02		433,525.02	433,525.02-		
				Total by Grant Number		433,525.02		433,525.02	433,525.02-		
	U2467012001	K	GX	P063P0023870		258,708.00		251,438.70	251,438.70-	7,269.30	
				Sub Total by BU Type		258,708.00		251,438.70	251,438.70-	7,269.30	
				Total by Grant Number		258,708.00		251,438.70	251,438.70-	7,269.30	
	U5423140010	K	GX	P063P0110300		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Sub Total by BU Type		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Total by Grant Number		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
	U4423501023	2	GX	P063P0110330		5,141,758.00		5,141,758.00	5,141,758.00-		
				Sub Total by BU Type		5,141,758.00		5,141,758.00	5,141,758.00-		
				Total by Grant Number		5,141,758.00		5,141,758.00	5,141,758.00-		
	U2423053402	K	GX	P063P0110400		7,616,243.50		7,616,243.50	7,616,243.50-		
				Sub Total by BU Type		7,616,243.50		7,616,243.50	7,616,243.50-		
				Total by Grant Number		7,616,243.50		7,616,243.50	7,616,243.50-		
	U3442155035	1	GX	P063P0123120		514,919.00		514,919.00	514,919.00-		
				Sub Total by BU Type		514,919.00		514,919.00	514,919.00-		
				Total by Grant Number		514,919.00		514,919.00	514,919.00-		
	U2467012002	K	GX	P063P0123870		278,453.90		276,478.90	276,478.90-	1,975.00	
				Sub Total by BU Type		278,453.90		276,478.90	276,478.90-	1,975.00	
				Total by Grant Number		278,453.90		276,478.90	276,478.90-	1,975.00	
	U2423053403	K	GX	P063P0202650		9,049,615.00		9,049,615.00	9,049,615.00-		
				Sub Total by BU Type		9,049,615.00		9,049,615.00	9,049,615.00-		
				Total by Grant Number		9,049,615.00		9,049,615.00	9,049,615.00-		
	U5423140013	K	GX	P063P0217790		4,264,824.26		4,264,824.26	4,264,824.26-		
				Sub Total by BU Type		4,264,824.26		4,264,824.26	4,264,824.26-		
				Total by Grant Number		4,264,824.26		4,264,824.26	4,264,824.26-		
	U4423501033	2	GX	P063P0217810		6,008,389.00		6,008,389.00	6,008,389.00-		
				Sub Total by BU Type		6,008,389.00		6,008,389.00	6,008,389.00-		
				Total by Grant Number		6,008,389.00		6,008,389.00	6,008,389.00-		
	U3442155036	1	GX	P063P0228690		501,721.00		501,721.00	501,721.00-		
				Sub Total by BU Type		501,721.00		501,721.00	501,721.00-		
				Total by Grant Number		501,721.00		501,721.00	501,721.00-		
	U2467012003	K	GX	P063P0229250		333,663.00		313,950.00	313,950.00-	19,713.00	
				Sub Total by BU Type		333,663.00		313,950.00	313,950.00-	19,713.00	
				Total by Grant Number		333,663.00		313,950.00	313,950.00-	19,713.00	
	U2423053404	K	GX	P063P0302650		9,194,130.50		9,194,130.50	9,194,130.50-		
				Sub Total by BU Type		9,194,130.50		9,194,130.50	9,194,130.50-		
				Total by Grant Number		9,194,130.50		9,194,130.50	9,194,130.50-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423140014	K	GX	P063P0317790		4,495,176.02		4,495,176.02	4,495,176.02		
				Sub Total by BU Type		4,495,176.02		4,495,176.02	4,495,176.02		
				Total by Grant Number		4,495,176.02		4,495,176.02	4,495,176.02		
	U4423501043	1	GX	P063P0317810		6,183,218.00		6,183,218.00	6,183,218.00		
				Sub Total by BU Type		6,183,218.00		6,183,218.00	6,183,218.00		
				Total by Grant Number		6,183,218.00		6,183,218.00	6,183,218.00		
	U3442155037	1	GX	P063P0328690		522,167.00		522,167.00	522,167.00		
				Sub Total by BU Type		522,167.00		522,167.00	522,167.00		
				Total by Grant Number		522,167.00		522,167.00	522,167.00		
	U2467012004	K	GX	P063P0329250		314,884.61		314,884.61	314,884.61		
				Sub Total by BU Type		314,884.61		314,884.61	314,884.61		
				Total by Grant Number		314,884.61		314,884.61	314,884.61		
	U2423053405	K	GX	P063P0402650		4,535,843.00		4,378,756.00	4,378,756.00	157,087.00	
				Sub Total by BU Type		4,535,843.00		4,378,756.00	4,378,756.00	157,087.00	
				Total by Grant Number		4,535,843.00		4,378,756.00	4,378,756.00	157,087.00	
	U5423140016	K	GX	P063P0417790		4,148,545.38	1,375.00	2,259,430.74	2,259,430.74	1,889,114.64	
				Sub Total by BU Type		4,148,545.38	1,375.00	2,259,430.74	2,259,430.74	1,889,114.64	
				Total by Grant Number		4,148,545.38	1,375.00	2,259,430.74	2,259,430.74	1,889,114.64	
	U4423501053	K	GX	P063P0417810		5,485,337.00	40,059.00	3,105,551.00	3,105,551.00	2,379,786.00	
				Sub Total by BU Type		5,485,337.00	40,059.00	3,105,551.00	3,105,551.00	2,379,786.00	
				Total by Grant Number		5,485,337.00	40,059.00	3,105,551.00	3,105,551.00	2,379,786.00	
	U2467012005	K	GX	P063P0423870				328.50	328.50	328.50	
				Sub Total by BU Type				328.50	328.50	328.50	
				Total by Grant Number				328.50	328.50	328.50	
	U3442155038	K	GX	P063P0428690		285,876.00	350.00	282,925.25	282,925.25	2,950.75	
				Sub Total by BU Type		285,876.00	350.00	282,925.25	282,925.25	2,950.75	
				Total by Grant Number		285,876.00	350.00	282,925.25	282,925.25	2,950.75	
	U2423053393	2	GX	P063P9239240		8,338,844.27				8,338,844.27	
				Sub Total by BU Type		8,338,844.27				8,338,844.27	
				Total by Grant Number		8,338,844.27				8,338,844.27	
	U2423053394	2	GX	P063P9339240		5,894,305.33				5,894,305.33	
				Sub Total by BU Type		5,894,305.33				5,894,305.33	
				Total by Grant Number		5,894,305.33				5,894,305.33	
	51CV0092	K	GX	P063P9439240		5,778,732.00		5,778,732.00	5,778,732.00		
				Sub Total by BU Type		5,778,732.00		5,778,732.00	5,778,732.00		
				Total by Grant Number		5,778,732.00		5,778,732.00	5,778,732.00		
	U5423140008	K	GX	P063P9738950		2,955,005.00		2,955,005.00	2,955,005.00		
				Sub Total by BU Type		2,955,005.00		2,955,005.00	2,955,005.00		
				Total by Grant Number		2,955,005.00		2,955,005.00	2,955,005.00		
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75	54,402.75	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00		
	51CV0093	K	GX	P063P9739270		232,956.00		232,956.00	232,956.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		232,956.00		232,956.00	232,956.00-		
				Total by Grant Number		232,956.00		232,956.00	232,956.00-		
	U5423140009	K	GX	P063P9838950		3,256,213.00		3,256,213.00	3,256,213.00-		
				Sub Total by BU Type		3,256,213.00		3,256,213.00	3,256,213.00-		
				Total by Grant Number		3,256,213.00		3,256,213.00	3,256,213.00-		
	51CV0094	K	GX	P063P9839240		6,352,060.00		6,352,060.00	6,352,060.00-		
				Sub Total by BU Type		6,352,060.00		6,352,060.00	6,352,060.00-		
				Total by Grant Number		6,352,060.00		6,352,060.00	6,352,060.00-		
	U4423501993	2	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270		248,093.00		243,963.00	243,963.00-	4,130.00	
				Sub Total by BU Type		248,093.00		243,963.00	243,963.00-	4,130.00	
				Total by Grant Number		248,093.00		243,963.00	243,963.00-	4,130.00	
	U5423140011	K	GX	P063P9910300		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Sub Total by BU Type		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Total by Grant Number		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
	U2423053300	K	GX	P063P9910400		6,077,088.91		6,077,088.91	6,077,088.91-		
				Sub Total by BU Type		6,077,088.91		6,077,088.91	6,077,088.91-		
				Total by Grant Number		6,077,088.91		6,077,088.91	6,077,088.91-		
	U3442155014	1	GX	P063P9923120		438,538.00		436,890.00	436,890.00-	1,648.00	
				Sub Total by BU Type		438,538.00		436,890.00	436,890.00-	1,648.00	
				Total by Grant Number		438,538.00		436,890.00	436,890.00-	1,648.00	
	U2467012000	K	GX	P063P9923870		226,795.30		214,810.00	214,810.00-	11,985.30	
				Sub Total by BU Type		226,795.30		214,810.00	214,810.00-	11,985.30	
				Total by Grant Number		226,795.30		214,810.00	214,810.00-	11,985.30	
	U2423053399	2	GX	P063P9939240		6,352,060.00				6,352,060.00	
				Sub Total by BU Type		6,352,060.00				6,352,060.00	
				Total by Grant Number		6,352,060.00				6,352,060.00	
	U2423053301	2	GX	P063Q9539240		5,923,525.00				5,923,525.00	
				Sub Total by BU Type		5,923,525.00				5,923,525.00	
				Total by Grant Number		5,923,525.00				5,923,525.00	
	U2405230002	K	GX	P116B9517480		157,992.00		157,992.00	157,992.00-		
				Sub Total by BU Type		157,992.00		157,992.00	157,992.00-		
				Total by Grant Number		157,992.00		157,992.00	157,992.00-		
	U2411010001	K	GX	P116M0300130		74,952.00	1,539.60	51,509.93	51,509.93-	23,442.07	
				Sub Total by BU Type		74,952.00	1,539.60	51,509.93	51,509.93-	23,442.07	
				Total by Grant Number		74,952.00	1,539.60	51,509.93	51,509.93-	23,442.07	
	U2463260131	K	GX	P116N0200040		93,909.00		52,256.76	52,256.76-	41,652.24	
				Sub Total by BU Type		93,909.00		52,256.76	52,256.76-	41,652.24	
				Total by Grant Number		93,909.00		52,256.76	52,256.76-	41,652.24	
	U2405110002	K	GX	P116Z0100710		298,721.11		298,721.11	298,721.11-		
	U2410070003	K	GX	P116Z0100710		2,174,715.57	1,339.38	2,174,715.57	2,174,715.57-		
	U2427010001	K	GX	P116Z0100710		247,563.32		247,563.32	247,563.32-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,721,000.00	1,339.38	2,721,000.00	2,721,000.00-		
				Total by Grant Number		2,721,000.00	1,339.38	2,721,000.00	2,721,000.00-		
	U2405110003	K	GX	P116Z0200400		800,000.00	21,847.14	670,592.02	670,592.02-	129,407.98	
				Sub Total by BU Type		800,000.00	21,847.14	670,592.02	670,592.02-	129,407.98	
				Total by Grant Number		800,000.00	21,847.14	670,592.02	670,592.02-	129,407.98	
	U4405191001	K	GX	P116Z0301000		993,500.00	20,940.32	256,625.58	256,625.58-	736,874.42	
				Sub Total by BU Type		993,500.00	20,940.32	256,625.58	256,625.58-	736,874.42	
				Total by Grant Number		993,500.00	20,940.32	256,625.58	256,625.58-	736,874.42	
	51CV0168	2	GX	P183D9500520		33,801.62		33,801.62	33,801.62-		
				Sub Total by BU Type		33,801.62		33,801.62	33,801.62-		
				Total by Grant Number		33,801.62		33,801.62	33,801.62-		
	U2405060012	K	GX	P200A0109030		452,850.00	15,616.15	291,469.50	291,469.50-	161,380.50	
				Sub Total by BU Type		452,850.00	15,616.15	291,469.50	291,469.50-	161,380.50	
				Total by Grant Number		452,850.00	15,616.15	291,469.50	291,469.50-	161,380.50	
	U2405170001	K	GX	P200A0301930		297,228.00	8,167.26	161,222.56	161,222.56-	136,005.44	
				Sub Total by BU Type		297,228.00	8,167.26	161,222.56	161,222.56-	136,005.44	
				Total by Grant Number		297,228.00	8,167.26	161,222.56	161,222.56-	136,005.44	
	U2405060016	K	GX	P200A0401260		207,555.00				207,555.00	
				Sub Total by BU Type		207,555.00				207,555.00	
				Total by Grant Number		207,555.00				207,555.00	
	U2405110004	K	GX	P200A0401500		166,044.00				166,044.00	
				Sub Total by BU Type		166,044.00				166,044.00	
				Total by Grant Number		166,044.00				166,044.00	
	U2423070002	K	GX	P217A0300730		480,086.00	8,805.43	257,418.15	257,418.15-	222,667.85	
				Sub Total by BU Type		480,086.00	8,805.43	257,418.15	257,418.15-	222,667.85	
				Total by Grant Number		480,086.00	8,805.43	257,418.15	257,418.15-	222,667.85	
	U2442100004	K	GX	P217A9500880		779,152.00		778,714.42	778,714.42-	437.58	
				Sub Total by BU Type		779,152.00		778,714.42	778,714.42-	437.58	
				Total by Grant Number		779,152.00		778,714.42	778,714.42-	437.58	
	U2442100009	K	GX	P217A9901990		904,244.00		904,244.00	904,244.00-		
				Sub Total by BU Type		904,244.00		904,244.00	904,244.00-		
				Total by Grant Number		904,244.00		904,244.00	904,244.00-		
	U2410070004	K	GX	P333A0200200		623,665.00	1,174.34-	422,959.19	422,959.19-	200,705.81	
	U2444060002	K	GX	P333A0200200		321,506.00	22,020.34	150,710.22	150,710.22-	170,795.78	
				Sub Total by BU Type		945,171.00	20,846.00	573,669.41	573,669.41-	371,501.59	
				Total by Grant Number		945,171.00	20,846.00	573,669.41	573,669.41-	371,501.59	
	U4442501001	K	GX	P335A0200560		132,474.00	271.99	88,699.23	88,699.23-	43,774.77	
				Sub Total by BU Type		132,474.00	271.99	88,699.23	88,699.23-	43,774.77	
				Total by Grant Number		132,474.00	271.99	88,699.23	88,699.23-	43,774.77	
	U4410081003	K	GX	P342A0002300		1,028,616.00		1,028,616.00	1,028,616.00-		
				Sub Total by BU Type		1,028,616.00		1,028,616.00	1,028,616.00-		
				Total by Grant Number		1,028,616.00		1,028,616.00	1,028,616.00-		
	U2410100010	K	GX	P342A9901330		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Sub Total by BU Type		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,257,257.00		1,251,760.84	1,251,760.84	5,496.16	
	U2442010001	K	GX	Q184H0300320		293,936.00	11,903.81	191,515.62	191,515.62	102,420.38	
				Sub Total by BU Type		293,936.00	11,903.81	191,515.62	191,515.62	102,420.38	
				Total by Grant Number		293,936.00	11,903.81	191,515.62	191,515.62	102,420.38	
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66	7,252,666.66	
	U2426060001	K	GX	R203D9600030		15,062,433.10		7,809,766.44	7,809,766.44	7,252,666.66	
				Sub Total by BU Type		15,062,433.10		15,062,433.10	15,062,433.10		
				Total by Grant Number		15,062,433.10		15,062,433.10	15,062,433.10		
	U5410020001	K	GX	R215K0201260		900,000.00	84,361.17	826,945.70	826,945.70	73,054.30	
				Sub Total by BU Type		900,000.00	84,361.17	826,945.70	826,945.70	73,054.30	
				Total by Grant Number		900,000.00	84,361.17	826,945.70	826,945.70	73,054.30	
	U2405020001	K	GX	R215U9800280		379,856.00		379,856.00	379,856.00		
				Sub Total by BU Type		379,856.00		379,856.00	379,856.00		
				Total by Grant Number		379,856.00		379,856.00	379,856.00		
	U5410190011	K	GX	S349A0400890		1,705,844.00	6,633.66	7,471.80	7,471.80	1,698,372.20	
				Sub Total by BU Type		1,705,844.00	6,633.66	7,471.80	7,471.80	1,698,372.20	
				Total by Grant Number		1,705,844.00	6,633.66	7,471.80	7,471.80	1,698,372.20	
	U2417100008	K	GX	S359B0400980		2,687,442.00	886.41	886.41	886.41	2,686,555.59	
				Sub Total by BU Type		2,687,442.00	886.41	886.41	886.41	2,686,555.59	
				Total by Grant Number		2,687,442.00	886.41	886.41	886.41	2,686,555.59	
	51CV0169	2	GX	T195A9501460		104,326.00		104,326.00	104,326.00		
				Sub Total by BU Type		104,326.00		104,326.00	104,326.00		
				Total by Grant Number		104,326.00		104,326.00	104,326.00		
	51CV0170	2	GX	T195A9700090		195,527.00		194,558.38	194,558.38	968.62	
				Sub Total by BU Type		195,527.00		194,558.38	194,558.38	968.62	
				Total by Grant Number		195,527.00		194,558.38	194,558.38	968.62	
	51CV0004	K	GX	T195A9801110			50,615.93				
	U2410080001	K	GX	T195A9801110		1,038,400.00	49,202.79	1,011,299.87	1,011,299.87	27,100.13	
				Sub Total by BU Type		1,038,400.00	1,413.14	1,011,299.87	1,011,299.87	27,100.13	
				Total by Grant Number		1,038,400.00	1,413.14	1,011,299.87	1,011,299.87	27,100.13	
	U5410190001	K	GX	T195B0100670		242,585.00		242,526.21	242,526.21	58.79	
	U5410190002	K	GX	T195B0100670		200,058.00		193,034.16	193,034.16	7,023.84	
	U5410190003	K	GX	T195B0100670		241,472.00	1,605.94	113,347.17	113,347.17	128,124.83	
	U5410190004	K	GX	T195B0100670		100,063.00				100,063.00	
				Sub Total by BU Type		784,178.00	1,605.94	548,907.54	548,907.54	235,270.46	
				Total by Grant Number		784,178.00	1,605.94	548,907.54	548,907.54	235,270.46	
	U2410080002	K	GX	T195E9900300		1,164,735.00	6,407.44	1,025,813.48	1,025,813.48	138,921.52	
				Sub Total by BU Type		1,164,735.00	6,407.44	1,025,813.48	1,025,813.48	138,921.52	
				Total by Grant Number		1,164,735.00	6,407.44	1,025,813.48	1,025,813.48	138,921.52	
	U2410080003	K	GX	T195N0200460		800,000.00	26,141.70	443,080.57	443,080.57	356,919.43	
				Sub Total by BU Type		800,000.00	26,141.70	443,080.57	443,080.57	356,919.43	
				Total by Grant Number		800,000.00	26,141.70	443,080.57	443,080.57	356,919.43	
	U2423055000	K	GX	UNL2000LOAN0		47,852,256.00		47,852,256.00	47,852,256.00		
				Sub Total by BU Type		47,852,256.00		47,852,256.00	47,852,256.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		47,852,256.00		47,852,256.00	47,852,256.00		
	U2423055001	K	GX	UNL2001LOAN0		50,620,795.00		50,620,795.00	50,620,795.00		
				Sub Total by BU Type		50,620,795.00		50,620,795.00	50,620,795.00		
				Total by Grant Number		50,620,795.00		50,620,795.00	50,620,795.00		
	U2423055002	K	GX	UNL2002LOAN0		55,000,000.00		54,333,648.00	54,333,648.00	666,352.00	
				Sub Total by BU Type		55,000,000.00		54,333,648.00	54,333,648.00	666,352.00	
				Total by Grant Number		55,000,000.00		54,333,648.00	54,333,648.00	666,352.00	
	U2423055003	K	GX	UNL2003LOAN0		57,872,040.00		57,872,040.00	57,872,040.00		
				Sub Total by BU Type		57,872,040.00		57,872,040.00	57,872,040.00		
				Total by Grant Number		57,872,040.00		57,872,040.00	57,872,040.00		
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00		68,708,884.00	68,708,884.00	781,539.00	
				Sub Total by BU Type		69,490,423.00		68,708,884.00	68,708,884.00	781,539.00	
				Total by Grant Number		69,490,423.00		68,708,884.00	68,708,884.00	781,539.00	
	U2423055005	K	GX	UNL2005LOAN0		75,000,000.00		33,069,673.00	33,069,673.00	41,930,327.00	
				Sub Total by BU Type		75,000,000.00		33,069,673.00	33,069,673.00	41,930,327.00	
				Total by Grant Number		75,000,000.00		33,069,673.00	33,069,673.00	41,930,327.00	
	U4403081001	2	GX	0CH9SM53355A		390,950.00		390,950.00	390,950.00		
				Sub Total by BU Type		390,950.00		390,950.00	390,950.00		
				Total by Grant Number		390,950.00		390,950.00	390,950.00		
26FCUN02	26ZU5100	K	GX	0G0201NE1401				485,282.39	485,282.39	485,282.39	
26FCUN02	51ZU5100	K	GX	0G0201NE1401				555,173.02	555,173.02	555,173.02	
26FCUN02	U2405200006	K	GX	0G0201NE1401				323,395.20	323,395.20	323,395.20	
				Sub Total by BU Type				1,363,850.61	1,363,850.61	1,363,850.61	
				Total by Grant Number				1,363,850.61	1,363,850.61	1,363,850.61	
26FCUN03	U2405200007	K	GX	0G0301NE1401				1,577,808.29	1,577,808.29	1,577,808.29	
				Sub Total by BU Type				1,577,808.29	1,577,808.29	1,577,808.29	
				Total by Grant Number				1,577,808.29	1,577,808.29	1,577,808.29	
	U2405200004	K	GX	0G90CO093201		373,254.00		176,744.00	176,744.00	196,510.00	
				Sub Total by BU Type		373,254.00		176,744.00	176,744.00	196,510.00	
				Total by Grant Number		373,254.00		176,744.00	176,744.00	196,510.00	
	U2405200008	K	GX	0G90CO093202		198,672.00		198,672.00	198,672.00		
				Sub Total by BU Type		198,672.00		198,672.00	198,672.00		
				Total by Grant Number		198,672.00		198,672.00	198,672.00		
	U2405200010	K	GX	0G90CO093203		199,688.00		199,688.00	199,688.00		
				Sub Total by BU Type		199,688.00		199,688.00	199,688.00		
				Total by Grant Number		199,688.00		199,688.00	199,688.00		
	51CV0183	2	GX	0G90DD041303		717,582.60		717,582.60	717,582.60		
	U345507100H	2	GX	0G90DD041303		29,417.40		29,417.40	29,417.40		
				Sub Total by BU Type		747,000.00		747,000.00	747,000.00		
				Total by Grant Number		747,000.00		747,000.00	747,000.00		
	U3455071009	2	GX	0G90DD044403		82,680.00		82,680.00	82,680.00		
				Sub Total by BU Type		82,680.00		82,680.00	82,680.00		
				Total by Grant Number		82,680.00		82,680.00	82,680.00		
	U3455071013	2	GX	0G90DD044404		94,516.00		94,516.00	94,516.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		94,516.00		94,516.00	94,516.00-		
				Total by Grant Number		94,516.00		94,516.00	94,516.00-		
	U3455071016	K	GX	0G90DD053301		1,209,324.00	35,541.88	981,775.93	981,775.93-	227,548.07	
				Sub Total by BU Type		1,209,324.00	35,541.88	981,775.93	981,775.93-	227,548.07	
				Total by Grant Number		1,209,324.00	35,541.88	981,775.93	981,775.93-	227,548.07	
	U345507101D	1	GX	0G90DF003601		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
	U3455071014	N	UN	0G90DF003601		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		400,000.00		200,000.00	200,000.00-	200,000.00	
	U3455071017	K	GX	0G90DF008101		100,000.00		97,369.34	97,369.34-	2,630.66	
				Sub Total by BU Type		100,000.00		97,369.34	97,369.34-	2,630.66	
				Total by Grant Number		100,000.00		97,369.34	97,369.34-	2,630.66	
	U3455071018	1	GX	0G90DN010401		85,732.59		85,732.59	85,732.59-		
				Sub Total by BU Type		85,732.59		85,732.59	85,732.59-		
				Total by Grant Number		85,732.59		85,732.59	85,732.59-		
	U3455071019	K	GX	0G90DN010402		114,267.41	818.63-	108,159.68	108,159.68-	6,107.73	
				Sub Total by BU Type		114,267.41	818.63-	108,159.68	108,159.68-	6,107.73	
				Total by Grant Number		114,267.41	818.63-	108,159.68	108,159.68-	6,107.73	
	U2401160001	K	GX	0G90EJ001001		1,160,742.00		1,160,742.00	1,160,742.00-		
				Sub Total by BU Type		1,160,742.00		1,160,742.00	1,160,742.00-		
				Total by Grant Number		1,160,742.00		1,160,742.00	1,160,742.00-		
	U2401160002	K	GX	0G90EJ001002		1,171,742.00	1,962.00	1,065,355.46	1,065,355.46-	106,386.54	
				Sub Total by BU Type		1,171,742.00	1,962.00	1,065,355.46	1,065,355.46-	106,386.54	
				Total by Grant Number		1,171,742.00	1,962.00	1,065,355.46	1,065,355.46-	106,386.54	
	U2401160003	K	GX	0G90EJ001003		1,171,742.00	68,537.21	145,902.13	145,902.13-	1,025,839.87	
				Sub Total by BU Type		1,171,742.00	68,537.21	145,902.13	145,902.13-	1,025,839.87	
				Total by Grant Number		1,171,742.00	68,537.21	145,902.13	145,902.13-	1,025,839.87	
	U2405230015	K	GX	0G90YD010201		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	U2405230020	K	GX	0G90YD010202		10,717.00		10,717.00	10,717.00-		
				Sub Total by BU Type		10,717.00		10,717.00	10,717.00-		
				Total by Grant Number		10,717.00		10,717.00	10,717.00-		
	U2405230025	K	GX	0G90YD014501		19,035.00	1,024.86	15,845.22	15,845.22-	3,189.78	
				Sub Total by BU Type		19,035.00	1,024.86	15,845.22	15,845.22-	3,189.78	
				Total by Grant Number		19,035.00	1,024.86	15,845.22	15,845.22-	3,189.78	
	U2405200005	2	GX	0G90YE001101		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U2405200009	K	GX	0G90YE001102		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U2405200011	K	GX	0G90YE001103		229,078.00	604.62	229,078.00	229,078.00-		

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		229,078.00	604.62	229,078.00	229,078.00-		
				Total by Grant Number		229,078.00	604.62	229,078.00	229,078.00-		
	U2405230026	K	GX	0G90YE005901		27,829.00	3,340.89	20,365.40	20,365.40-	7,463.60	
				Sub Total by BU Type		27,829.00	3,340.89	20,365.40	20,365.40-	7,463.60	
				Total by Grant Number		27,829.00	3,340.89	20,365.40	20,365.40-	7,463.60	
	U2405200013	K	GX	0G90YE007201		400,000.00	514.51	514.51	514.51-	399,485.49	
				Sub Total by BU Type		400,000.00	514.51	514.51	514.51-	399,485.49	
				Total by Grant Number		400,000.00	514.51	514.51	514.51-	399,485.49	
26FCOT99	51CV5000	2	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3451802005	1	GX	0KR1HS10183A		533,273.00		519,147.67	519,147.67-	14,125.33	
				Sub Total by BU Type		533,273.00		519,147.67	519,147.67-	14,125.33	
				Total by Grant Number		533,273.00		519,147.67	519,147.67-	14,125.33	
	U3418051001	2	GX	03A1NU002071		192,061.00		191,948.78	191,948.78-	112.22	
				Sub Total by BU Type		192,061.00		191,948.78	191,948.78-	112.22	
				Total by Grant Number		192,061.00		191,948.78	191,948.78-	112.22	
	51CV0110	1	GX	03D0DH10103A		66,802.00		25,043.14	25,043.14-	41,758.86	
				Sub Total by BU Type		66,802.00		25,043.14	25,043.14-	41,758.86	
				Total by Grant Number		66,802.00		25,043.14	25,043.14-	41,758.86	
	U3418071001	2	GX	03D3NU01260A		711,433.00		711,433.00	711,433.00-		
				Sub Total by BU Type		711,433.00		711,433.00	711,433.00-		
				Total by Grant Number		711,433.00		711,433.00	711,433.00-		
	U3404011001	2	GX	03D6AH10059A		400,133.78		400,133.78	400,133.78-		
				Sub Total by BU Type		400,133.78		400,133.78	400,133.78-		
				Total by Grant Number		400,133.78		400,133.78	400,133.78-		
	U3404011002	2	GX	03D7AH00565A		347,800.00		347,800.00	347,800.00-		
				Sub Total by BU Type		347,800.00		347,800.00	347,800.00-		
				Total by Grant Number		347,800.00		347,800.00	347,800.00-		
	51CV0113	1	GX	03MCJ316058A		198,687.97		198,687.97	198,687.97-		
				Sub Total by BU Type		198,687.97		198,687.97	198,687.97-		
				Total by Grant Number		198,687.97		198,687.97	198,687.97-		
	U3455071002	1	GX	03MCJ319152A		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Sub Total by BU Type		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Total by Grant Number		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
	U3453111003	1	GX	03MCU316058A		1,208,991.77		1,208,991.77	1,208,991.77-		
	U3453111005	1	GX	03MCU316058A		860,598.24		860,598.24	860,598.24-		
				Sub Total by BU Type		2,069,590.01		2,069,590.01	2,069,590.01-		
				Total by Grant Number		2,069,590.01		2,069,590.01	2,069,590.01-		
	U3453111001	1	GX	03MCU316058B		422,131.43		422,131.43	422,131.43-		
	U3453111002	1	GX	03MCU316058B		459,436.49		459,436.49	459,436.49-		
				Sub Total by BU Type		881,567.92		881,567.92	881,567.92-		
				Total by Grant Number		881,567.92		881,567.92	881,567.92-		
	U3988413865	K	GX	037272101H04		643,322.00		643,322.00	643,322.00-		

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		643,322.00		643,322.00	643,322.00-		
				Total by Grant Number		643,322.00		643,322.00	643,322.00-		
	51CV0099	2	GX	037272101H97		5,181.00		5,181.00	5,181.00-		
				Sub Total by BU Type		5,181.00		5,181.00	5,181.00-		
				Total by Grant Number		5,181.00		5,181.00	5,181.00-		
	51CV0143	2	GX	037272106E97		25,502.00		25,502.00	25,502.00-		
				Sub Total by BU Type		25,502.00		25,502.00	25,502.00-		
				Total by Grant Number		25,502.00		25,502.00	25,502.00-		
	51CV0100	2	GX	037272107F97		38,043.00		38,043.00	38,043.00-		
				Sub Total by BU Type		38,043.00		38,043.00	38,043.00-		
				Total by Grant Number		38,043.00		38,043.00	38,043.00-		
	51CV0101	2	GX	037272109D97		20,551.00		20,551.00	20,551.00-		
				Sub Total by BU Type		20,551.00		20,551.00	20,551.00-		
				Total by Grant Number		20,551.00		20,551.00	20,551.00-		
	U3988150863	1	GX	037272501H02		49,551.00		49,551.00	49,551.00-		
				Sub Total by BU Type		49,551.00		49,551.00	49,551.00-		
				Total by Grant Number		49,551.00		49,551.00	49,551.00-		
	U3988454867	1	GX	037272501H03		21,146.00		21,146.00	21,146.00-		
				Sub Total by BU Type		21,146.00		21,146.00	21,146.00-		
				Total by Grant Number		21,146.00		21,146.00	21,146.00-		
	U3988454868	K	GX	037272501H04		20,612.00		20,612.00	20,612.00-		
				Sub Total by BU Type		20,612.00		20,612.00	20,612.00-		
				Total by Grant Number		20,612.00		20,612.00	20,612.00-		
	51CV0102	2	GX	037272501H97		5,396.00		5,396.00	5,396.00-		
				Sub Total by BU Type		5,396.00		5,396.00	5,396.00-		
				Total by Grant Number		5,396.00		5,396.00	5,396.00-		
	U3442155034	1	GX	037272509D01		23,773.00		23,638.00	23,638.00-	135.00	
				Sub Total by BU Type		23,773.00		23,638.00	23,638.00-	135.00	
				Total by Grant Number		23,773.00		23,638.00	23,638.00-	135.00	
	51CV0103	2	GX	037272509D97		12,566.00		12,566.00	12,566.00-		
				Sub Total by BU Type		12,566.00		12,566.00	12,566.00-		
				Total by Grant Number		12,566.00		12,566.00	12,566.00-		
	U3988434865	K	GX	037272831N04		48,663.00		48,663.00	48,663.00-		
				Sub Total by BU Type		48,663.00		48,663.00	48,663.00-		
				Total by Grant Number		48,663.00		48,663.00	48,663.00-		
	51CV0104	2	GX	037272831N97		14,830.00		14,830.00	14,830.00-		
				Sub Total by BU Type		14,830.00		14,830.00	14,830.00-		
				Total by Grant Number		14,830.00		14,830.00	14,830.00-		
	51CV0105	2	GX	037272929D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	51CV0106	2	GX	037272949D97		5,137.00		5,137.00	5,137.00-		
				Sub Total by BU Type		5,137.00		5,137.00	5,137.00-		
				Total by Grant Number		5,137.00		5,137.00	5,137.00-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0107	2	GX	037272969D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	U3988140863	1	GX	037308301H02		19,162.00		19,162.00	19,162.00-		
				Sub Total by BU Type		19,162.00		19,162.00	19,162.00-		
				Total by Grant Number		19,162.00		19,162.00	19,162.00-		
	U3988444866	K	GX	037308301H04		77,043.00				77,043.00	
				Sub Total by BU Type		77,043.00				77,043.00	
				Total by Grant Number		77,043.00				77,043.00	
	51CV0108	2	GX	037308301H97		21,839.00		21,839.00	21,839.00-		
				Sub Total by BU Type		21,839.00		21,839.00	21,839.00-		
				Total by Grant Number		21,839.00		21,839.00	21,839.00-		
	U3442155020	1	GX	037308306E00		26,490.00		26,489.00	26,489.00-	1.00	
				Sub Total by BU Type		26,490.00		26,489.00	26,489.00-	1.00	
				Total by Grant Number		26,490.00		26,489.00	26,489.00-	1.00	
	51CV0144	2	GX	037308306E97		51,553.00		51,553.00	51,553.00-		
				Sub Total by BU Type		51,553.00		51,553.00	51,553.00-		
				Total by Grant Number		51,553.00		51,553.00	51,553.00-		
	U3442155031	1	GX	037308307F00		15,645.00				15,645.00	
				Sub Total by BU Type		15,645.00				15,645.00	
				Total by Grant Number		15,645.00				15,645.00	
	51CV0109	2	GX	037308307F97		26,682.00		26,682.00	26,682.00-		
				Sub Total by BU Type		26,682.00		26,682.00	26,682.00-		
				Total by Grant Number		26,682.00		26,682.00	26,682.00-		
	U3991946400	K	GX	08C6RR14564A		1,383,369.00	25,381.91	1,193,602.72	1,193,602.72-	189,766.28	
				Sub Total by BU Type		1,383,369.00	25,381.91	1,193,602.72	1,193,602.72-	189,766.28	
				Total by Grant Number		1,383,369.00	25,381.91	1,193,602.72	1,193,602.72-	189,766.28	
	U2991914105	K	GX	08C6RR15468A		1,991,060.00	52,992.62	1,498,403.22	1,498,403.22-	492,656.78	
				Sub Total by BU Type		1,991,060.00	52,992.62	1,498,403.22	1,498,403.22-	492,656.78	
				Total by Grant Number		1,991,060.00	52,992.62	1,498,403.22	1,498,403.22-	492,656.78	
	U2991914106	K	GX	08C6RR16544A		2,000,000.00	381,574.70	1,810,388.35	1,810,388.35-	189,611.65	
				Sub Total by BU Type		2,000,000.00	381,574.70	1,810,388.35	1,810,388.35-	189,611.65	
				Total by Grant Number		2,000,000.00	381,574.70	1,810,388.35	1,810,388.35-	189,611.65	
	U2405060009	K	GX	08D3TW01429A		1,688,760.00	48,871.54	1,176,695.65	1,176,695.65-	512,064.35	
				Sub Total by BU Type		1,688,760.00	48,871.54	1,176,695.65	1,176,695.65-	512,064.35	
				Total by Grant Number		1,688,760.00	48,871.54	1,176,695.65	1,176,695.65-	512,064.35	
	U3419052130	K	GX	08FAI055152A		95,348.00	4,850.76	71,815.46	71,815.46-	23,532.54	
				Sub Total by BU Type		95,348.00	4,850.76	71,815.46	71,815.46-	23,532.54	
				Total by Grant Number		95,348.00	4,850.76	71,815.46	71,815.46-	23,532.54	
	U3419052131	K	GX	08FAI056811A		41,608.00	33.10	41,574.90	41,574.90-	33.10	
				Sub Total by BU Type		41,608.00	33.10	41,574.90	41,574.90-	33.10	
				Total by Grant Number		41,608.00	33.10	41,574.90	41,574.90-	33.10	
	U2417100003	K	GX	08FDC006582A		29,243.00	2,054.34	16,070.88	16,070.88-	13,172.12	
				Sub Total by BU Type		29,243.00	2,054.34	16,070.88	16,070.88-	13,172.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		29,243.00	2,054.34	16,070.88	16,070.88-	13,172.12	
	U2405230024	K	GX	08FMH070130A		26,577.00	1,731.00	15,163.50	15,163.50-	11,413.50	
				Sub Total by BU Type		26,577.00	1,731.00	15,163.50	15,163.50-	11,413.50	
				Total by Grant Number		26,577.00	1,731.00	15,163.50	15,163.50-	11,413.50	
	U2405230027	K	GX	08FMH071071A		33,880.00	1,949.52	19,298.34	19,298.34-	14,581.66	
				Sub Total by BU Type		33,880.00	1,949.52	19,298.34	19,298.34-	14,581.66	
				Total by Grant Number		33,880.00	1,949.52	19,298.34	19,298.34-	14,581.66	
	U2405230028	K	GX	08FMH071081A		33,788.00	1,731.13	11,721.73	11,721.73-	22,066.27	
				Sub Total by BU Type		33,788.00	1,731.13	11,721.73	11,721.73-	22,066.27	
				Total by Grant Number		33,788.00	1,731.13	11,721.73	11,721.73-	22,066.27	
	U3419052128	K	GX	08FNS046135A		54,122.00	1,850.46	39,822.55	39,822.55-	14,299.45	
				Sub Total by BU Type		54,122.00	1,850.46	39,822.55	39,822.55-	14,299.45	
				Total by Grant Number		54,122.00	1,850.46	39,822.55	39,822.55-	14,299.45	
	U3453052011	K	GX	08FNS046233A		29,198.00		25,053.92	25,053.92-	4,144.08	
				Sub Total by BU Type		29,198.00		25,053.92	25,053.92-	4,144.08	
				Total by Grant Number		29,198.00		25,053.92	25,053.92-	4,144.08	
	U3453012006	1	GX	08F0AA05487A		83,268.00		83,268.00	83,268.00-		
				Sub Total by BU Type		83,268.00		83,268.00	83,268.00-		
				Total by Grant Number		83,268.00		83,268.00	83,268.00-		
	U3453012021	2	GX	08F1AA05581A		19,980.00		8,913.84	8,913.84-	11,066.16	
				Sub Total by BU Type		19,980.00		8,913.84	8,913.84-	11,066.16	
				Total by Grant Number		19,980.00		8,913.84	8,913.84-	11,066.16	
	U2405230017	K	GX	08F1AA13462A		31,765.00		27,943.87	27,943.87-	3,821.13	
				Sub Total by BU Type		31,765.00		27,943.87	27,943.87-	3,821.13	
				Total by Grant Number		31,765.00		27,943.87	27,943.87-	3,821.13	
	U2405230012	K	GX	08F1DA06092A		35,303.36		35,303.36	35,303.36-		
				Sub Total by BU Type		35,303.36		35,303.36	35,303.36-		
				Total by Grant Number		35,303.36		35,303.36	35,303.36-		
	U2405230021	K	GX	08F1DA16179A		61,020.00		53,601.57	53,601.57-	7,418.43	
				Sub Total by BU Type		61,020.00		53,601.57	53,601.57-	7,418.43	
				Total by Grant Number		61,020.00		53,601.57	53,601.57-	7,418.43	
	U2405230009	2	GX	08F1MH12131A		26,786.51		26,786.51	26,786.51-		
				Sub Total by BU Type		26,786.51		26,786.51	26,786.51-		
				Total by Grant Number		26,786.51		26,786.51	26,786.51-		
	U2405230016	K	GX	08F1MH64227A		24,406.00		24,406.00	24,406.00-		
				Sub Total by BU Type		24,406.00		24,406.00	24,406.00-		
				Total by Grant Number		24,406.00		24,406.00	24,406.00-		
	51ZU0001	K	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	K	GX	08F1MH67523A		25,237.00		14,005.76	14,005.76-	11,231.24	
				Sub Total by BU Type		25,237.00		24,628.77	24,628.77-	608.23	
				Total by Grant Number		25,237.00		24,628.77	24,628.77-	608.23	
	U3418112001	1	GX	08F1NR07420A		71,581.00		68,101.50	68,101.50-	3,479.50	
				Sub Total by BU Type		71,581.00		68,101.50	68,101.50-	3,479.50	
				Total by Grant Number		71,581.00		68,101.50	68,101.50-	3,479.50	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3418052001	1	GX	08F1NR07564A		76,463.00		73,995.28	73,995.28-	2,467.72	
				Sub Total by BU Type		76,463.00		73,995.28	73,995.28-	2,467.72	
				Total by Grant Number		76,463.00		73,995.28	73,995.28-	2,467.72	
	U3419052058	1	GX	08F2GM18922A		87,168.00		87,168.00	87,168.00-		
				Sub Total by BU Type		87,168.00		87,168.00	87,168.00-		
				Total by Grant Number		87,168.00		87,168.00	87,168.00-		
	U3419052138	K	GX	08F2HD42909A		54,824.77	757.93-	14,543.77	14,543.77-	40,281.00	
	U3451502018	1	GX	08F2HD42909A		27,529.26		27,529.26	27,529.26-		
	U3455072012	1	GX	08F2HD42909A		51,313.97		51,313.97	51,313.97-		
				Sub Total by BU Type		133,668.00	757.93-	93,387.00	93,387.00-	40,281.00	
				Total by Grant Number		133,668.00	757.93-	93,387.00	93,387.00-	40,281.00	
	U2405090017	K	GX	08F6TW02365A		32,298.00		32,298.00	32,298.00-		
				Sub Total by BU Type		32,298.00		32,298.00	32,298.00-		
				Total by Grant Number		32,298.00		32,298.00	32,298.00-		
	U3452412007	K	GX	08KAR050004A		102,780.00	5,778.83	26,297.70	26,297.70-	76,482.30	
				Sub Total by BU Type		102,780.00	5,778.83	26,297.70	26,297.70-	76,482.30	
				Total by Grant Number		102,780.00	5,778.83	26,297.70	26,297.70-	76,482.30	
	U2405490002	K	GX	08KCA100736A		194,843.00	6,096.63	120,837.52	120,837.52-	74,005.48	
				Sub Total by BU Type		194,843.00	6,096.63	120,837.52	120,837.52-	74,005.48	
				Total by Grant Number		194,843.00	6,096.63	120,837.52	120,837.52-	74,005.48	
	U3419052134	K	GX	08KES011644A		213,416.00	7,251.59	111,965.32	111,965.32-	101,450.68	
				Sub Total by BU Type		213,416.00	7,251.59	111,965.32	111,965.32-	101,450.68	
				Total by Grant Number		213,416.00	7,251.59	111,965.32	111,965.32-	101,450.68	
	U2405240008	K	GX	08KMH064897A		256,938.00	10,019.44	243,156.36	243,156.36-	13,781.64	
				Sub Total by BU Type		256,938.00	10,019.44	243,156.36	243,156.36-	13,781.64	
				Total by Grant Number		256,938.00	10,019.44	243,156.36	243,156.36-	13,781.64	
	U3453302001	K	GX	08KMH066127A		304,545.00	10,930.60	201,139.65	201,139.65-	103,405.35	
				Sub Total by BU Type		304,545.00	10,930.60	201,139.65	201,139.65-	103,405.35	
				Total by Grant Number		304,545.00	10,930.60	201,139.65	201,139.65-	103,405.35	
	U2405230023	K	GX	08KMH066365A		261,140.00	22,698.42	217,759.36	217,759.36-	43,380.64	
				Sub Total by BU Type		261,140.00	22,698.42	217,759.36	217,759.36-	43,380.64	
				Total by Grant Number		261,140.00	22,698.42	217,759.36	217,759.36-	43,380.64	
	51CV0116	2	GX	08K1AA00153A		403,458.00		345,003.65	345,003.65-	58,454.35	
				Sub Total by BU Type		403,458.00		345,003.65	345,003.65-	58,454.35	
				Total by Grant Number		403,458.00		345,003.65	345,003.65-	58,454.35	
	51CV0157	2	GX	08K1AA00153B		56,559.56		56,559.56	56,559.56-		
				Sub Total by BU Type		56,559.56		56,559.56	56,559.56-		
				Total by Grant Number		56,559.56		56,559.56	56,559.56-		
	U3418072001	2	GX	08K1NR00098A		267,228.00		257,277.48	257,277.48-	9,950.52	
				Sub Total by BU Type		267,228.00		257,277.48	257,277.48-	9,950.52	
				Total by Grant Number		267,228.00		257,277.48	257,277.48-	9,950.52	
	U3452292008	1	GX	08K2AA00272A		418,980.00		418,980.00	418,980.00-		
				Sub Total by BU Type		418,980.00		418,980.00	418,980.00-		
				Total by Grant Number		418,980.00		418,980.00	418,980.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0005	2	GX	08K7ES00296A		370,954.53		370,954.53	370,954.53-		
	U3452371001	2	GX	08K7ES00296A		336,903.47		336,903.47	336,903.47-		
				Sub Total by BU Type		707,858.00		707,858.00	707,858.00-		
				Total by Grant Number		707,858.00		707,858.00	707,858.00-		
	U3452282002	2	GX	08K8AG00695A		502,200.00		490,619.39	490,619.39-	11,580.61	
				Sub Total by BU Type		502,200.00		490,619.39	490,619.39-	11,580.61	
				Total by Grant Number		502,200.00		490,619.39	490,619.39-	11,580.61	
	51CV0007	2	GX	08K8DC00102A		318,175.96		318,175.96	318,175.96-		
	U2410100002	2	GX	08K8DC00102A		94,336.04		90,110.16	90,110.16-	4,225.88	
				Sub Total by BU Type		412,512.00		408,286.12	408,286.12-	4,225.88	
				Total by Grant Number		412,512.00		408,286.12	408,286.12-	4,225.88	
	U3453602005	K	GX	08K8GM00703A		427,319.00	9,689.21	367,140.75	367,140.75-	60,178.25	
				Sub Total by BU Type		427,319.00	9,689.21	367,140.75	367,140.75-	60,178.25	
				Total by Grant Number		427,319.00	9,689.21	367,140.75	367,140.75-	60,178.25	
	51CV0008	1	GX	08K8MH01552A		50,300.75		50,300.75	50,300.75-		
	U3452322001	1	GX	08K8MH01552A		404,056.25		401,373.96	401,373.96-	2,682.29	
				Sub Total by BU Type		454,357.00		451,674.71	451,674.71-	2,682.29	
				Total by Grant Number		454,357.00		451,674.71	451,674.71-	2,682.29	
	51CV0009	1	GX	08N1LM63524B		1,695,833.16		1,695,833.16	1,695,833.16-		
	U3416036001	K	GX	08N1LM63524B		1,693,044.84		1,693,044.84	1,693,044.84-		
				Sub Total by BU Type		3,388,878.00		3,388,878.00	3,388,878.00-		
				Total by Grant Number		3,388,878.00		3,388,878.00	3,388,878.00-		
	U3419012105	K	GX	08PCA036727F		1,450,000.00	168,233.72	354,796.67	354,796.67-	1,095,203.33	
				Sub Total by BU Type		1,450,000.00	168,233.72	354,796.67	354,796.67-	1,095,203.33	
				Total by Grant Number		1,450,000.00	168,233.72	354,796.67	354,796.67-	1,095,203.33	
	U3420052021	K	GX	08PEY016593A		73,500.00	8,793.09	18,033.92	18,033.92-	55,466.08	
				Sub Total by BU Type		73,500.00	8,793.09	18,033.92	18,033.92-	55,466.08	
				Total by Grant Number		73,500.00	8,793.09	18,033.92	18,033.92-	55,466.08	
	U3451702033	K	GX	08PHL062222B		383,996.00	35,583.28	114,624.15	114,624.15-	269,371.85	
	U3451702034	K	GX	08PHL062222B		339,571.00	24,750.72	125,511.68	125,511.68-	214,059.32	
	U3451702035	K	GX	08PHL062222B		375,761.00	28,361.61	100,800.25	100,800.25-	274,960.75	
	U3451702036	K	GX	08PHL062222B		168,491.00	16,605.77	57,356.72	57,356.72-	111,134.28	
	U3451702037	K	GX	08PHL062222B		227,656.00	14,400.12	69,444.91	69,444.91-	158,211.09	
	U3451702038	K	GX	08PHL062222B		263,950.00	19,962.55	96,971.98	96,971.98-	166,978.02	
	U3451702040	K	GX	08PHL062222B		198,272.00	10,050.53	10,050.53	10,050.53-	188,221.47	
	U3451702041	K	GX	08PHL062222B		49,213.00				49,213.00	
				Sub Total by BU Type		2,006,910.00	149,714.58	574,760.22	574,760.22-	1,432,149.78	
				Total by Grant Number		2,006,910.00	149,714.58	574,760.22	574,760.22-	1,432,149.78	
	U3453052010	K	GX	08PNS043985A		1,071,632.00		651,576.34	651,576.34-	420,055.66	
	U3453052012	K	GX	08PNS043985A		1,071,632.00	74,679.44	586,730.88	586,730.88-	484,901.12	
	U3453502002	K	GX	08PNS043985A		264,602.00	7,416.82	142,468.46	142,468.46-	122,133.54	
				Sub Total by BU Type		2,407,866.00	82,096.26	1,380,775.68	1,380,775.68-	1,027,090.32	
				Total by Grant Number		2,407,866.00	82,096.26	1,380,775.68	1,380,775.68-	1,027,090.32	
	U3451502022	K	GX	08PRR016469B		3,457,620.00	132,118.88	627,131.30	627,131.30-	2,830,488.70	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,457,620.00	132,118.88	627,131.30	627,131.30-	2,830,488.70	
				Total by Grant Number		3,457,620.00	132,118.88	627,131.30	627,131.30-	2,830,488.70	
	U3409152007	K	GX	08PRR018759A		3,790,629.00	101,794.01	1,499,141.77	1,499,141.77-	2,291,487.23	
				Sub Total by BU Type		3,790,629.00	101,794.01	1,499,141.77	1,499,141.77-	2,291,487.23	
				Total by Grant Number		3,790,629.00	101,794.01	1,499,141.77	1,499,141.77-	2,291,487.23	
	U3455072015	K	GX	08PRR018788A		4,273,689.00	100,894.57	2,180,301.81	2,180,301.81-	2,093,387.19	
				Sub Total by BU Type		4,273,689.00	100,894.57	2,180,301.81	2,180,301.81-	2,093,387.19	
				Total by Grant Number		4,273,689.00	100,894.57	2,180,301.81	2,180,301.81-	2,093,387.19	
	U3419012101	1	GX	08POCA36727E		978,889.07		978,889.07	978,889.07-		
	U3419012102	1	GX	08POCA36727E		1,427,730.58		1,427,730.58	1,427,730.58-		
	U3419012103	1	GX	08POCA36727E		1,100,490.16		1,100,490.16	1,100,490.16-		
	U3419012104	K	GX	08POCA36727E		1,576,262.84	44,801.26-	1,472,237.03	1,472,237.03-	104,025.81	
				Sub Total by BU Type		5,083,372.65	44,801.26-	4,979,346.84	4,979,346.84-	104,025.81	
				Total by Grant Number		5,083,372.65	44,801.26-	4,979,346.84	4,979,346.84-	104,025.81	
	U3419012004	1	GX	08POCA72712A		228,992.38		228,992.38	228,992.38-		
	U3419012006	1	GX	08POCA72712A		84,147.30		84,147.30	84,147.30-		
	U3419012007	1	GX	08POCA72712A		19,448.21		19,448.21	19,448.21-		
	U3419012008	1	GX	08POCA72712A		24,385.19		24,385.19	24,385.19-		
	U3419012009	1	GX	08POCA72712A		14,484.81		14,484.81	14,484.81-		
	U3419052010	1	GX	08POCA72712A		40,523.99		40,523.99	40,523.99-		
	U3419052011	1	GX	08POCA72712A		235,730.17		235,730.17	235,730.17-		
	U3419052012	1	GX	08POCA72712A		218,923.00		218,923.00	218,923.00-		
	U3419052013	1	GX	08POCA72712A		254,831.00		254,831.00	254,831.00-		
	U3419052014	1	GX	08POCA72712A		89,110.13		89,110.13	89,110.13-		
	U3419052015	1	GX	08POCA72712A		69,020.01		69,020.01	69,020.01-		
	U3419052016	1	GX	08POCA72712A		144,673.93		144,673.93	144,673.93-		
	U3419052017	1	GX	08POCA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052018	1	GX	08POCA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052019	1	GX	08POCA72712A		7,550.00		7,550.00	7,550.00-		
	U3419052020	1	GX	08POCA72712A		59,614.83		59,614.83	59,614.83-		
	U3419052060	1	GX	08POCA72712A		411,721.29		411,721.29	411,721.29-		
	U3419052077	K	GX	08POCA72712A		1,388,136.99		1,358,583.95	1,358,583.95-	29,553.04	
	U3419052078	1	GX	08POCA72712A		355,373.98		355,373.98	355,373.98-		
	U3419052079	1	GX	08POCA72712A		771,787.00		771,787.00	771,787.00-		
	U341905208J	K	GX	08POCA72712A		1,308,309.38	3,808.78-	1,293,579.82	1,293,579.82-	14,729.56	
	U3419052081	1	GX	08POCA72712A		833,242.00		833,242.00	833,242.00-		
	U3419052082	1	GX	08POCA72712A		393,672.00		393,672.00	393,672.00-		
	U3419052083	1	GX	08POCA72712A		170,032.00		170,032.00	170,032.00-		
	U3419052084	1	GX	08POCA72712A		497,345.00		497,345.00	497,345.00-		
	U3419052085	K	GX	08POCA72712A		343,766.91		338,913.93	338,913.93-	4,852.98	
	U3419052096	1	GX	08POCA72712A		1,520.71		1,520.71	1,520.71-		
	U3419052097	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052100	1	GX	08POCA72712A		67,950.00		67,950.00	67,950.00-		
	U3419052101	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052104	1	GX	08P0CA72712A		151,032.79		151,032.79	151,032.79-		
	U3419052106	1	GX	08P0CA72712A		75,500.00		75,500.00	75,500.00-		
	U3419052107	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052108	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052109	1	GX	08P0CA72712A		18,546.00		18,546.00	18,546.00-		
	U3419052110	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052111	1	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052112	1	GX	08P0CA72712A		53,611.00		53,611.00	53,611.00-		
	U3419052113	1	GX	08P0CA72712A		60,400.00		60,400.00	60,400.00-		
	U3419052116	1	GX	08P0CA72712A		29,294.00		29,294.00	29,294.00-		
	U341905212B	K	GX	08P0CA72712A		284,256.00		269,947.22	269,947.22-	14,308.78	
	U341905212D	K	GX	08P0CA72712A		240,268.00		214,715.48	214,715.48-	25,552.52	
	U3419052123	K	GX	08P0CA72712A		56,366.00	11.58-	54,642.03	54,642.03-	1,723.97	
	U3419052125	K	GX	08P0CA72712A		92,155.00	11.58	91,746.41	91,746.41-	408.59	
	U3419052126	K	GX	08P0CA72712A		69,212.00		66,907.28	66,907.28-	2,304.72	
	U3419052141	K	GX	08P0CA72712A		250,000.00	46,764.63	46,764.63	46,764.63-	203,235.37	
				Sub Total by BU Type		9,822,633.00	42,955.85	9,525,963.47	9,525,963.47-	296,669.53	
	U3419052080	N	UN	08P0CA72712A		1,128,589.24		430,598.07	430,598.07-	697,991.17	
	U3419052122	N	UN	08P0CA72712A		126,956.00				126,956.00	
	U3419052124	N	UN	08P0CA72712A		98,636.00		427.00	427.00-	98,209.00	
				Sub Total by BU Type		1,354,181.24		431,025.07	431,025.07-	923,156.17	
				Total by Grant Number		11,176,814.24	42,955.85	9,956,988.54	9,956,988.54-	1,219,825.70	
	U2405060010	K	GX	08P0RR15635A		10,982,523.63	124,851.50	8,617,091.89	8,617,091.89-	2,365,431.74	
				Sub Total by BU Type		10,982,523.63	124,851.50	8,617,091.89	8,617,091.89-	2,365,431.74	
				Total by Grant Number		10,982,523.63	124,851.50	8,617,091.89	8,617,091.89-	2,365,431.74	
	U3451502008	K	GX	08P0RR16469A		8,072,245.00		7,700,562.30	7,700,562.30-	371,682.70	
				Sub Total by BU Type		8,072,245.00		7,700,562.30	7,700,562.30-	371,682.70	
				Total by Grant Number		8,072,245.00		7,700,562.30	7,700,562.30-	371,682.70	
	U2462300040	K	GX	08P0RR17675A		5,660,932.00	256,657.88	4,224,177.68	4,224,177.68-	1,436,754.32	
	U2973918111	K	GX	08P0RR17675A		488,118.00	5,189.15	172,555.71	172,555.71-	315,562.29	
				Sub Total by BU Type		6,149,050.00	261,847.03	4,396,733.39	4,396,733.39-	1,752,316.61	
				Total by Grant Number		6,149,050.00	261,847.03	4,396,733.39	4,396,733.39-	1,752,316.61	
	U3419012200	K	GX	08P1CA49210D		2,667,228.00	93,219.45	1,938,625.39	1,938,625.39-	728,602.61	
	U3419052115	1	GX	08P1CA49210D		562,801.76		562,801.76	562,801.76-		
				Sub Total by BU Type		3,230,029.76	93,219.45	2,501,427.15	2,501,427.15-	728,602.61	
				Total by Grant Number		3,230,029.76	93,219.45	2,501,427.15	2,501,427.15-	728,602.61	
	U3451702016	K	GX	08P1HL62222A		1,387,882.00	2,025.00	1,289,799.07	1,289,799.07-	98,082.93	
	U3451702017	K	GX	08P1HL62222A		1,100,415.00	1,721.98	904,697.56	904,697.56-	195,717.44	
	U3451702018	K	GX	08P1HL62222A		1,235,841.00		973,191.06	973,191.06-	262,649.94	
	U3451702019	K	GX	08P1HL62222A		562,439.00		371,689.31	371,689.31-	190,749.69	
	U345170202J	K	GX	08P1HL62222A		617,403.00		615,210.56	615,210.56-	2,192.44	
	U3451702021	K	GX	08P1HL62222A		723,471.00		684,726.86	684,726.86-	38,744.14	
				Sub Total by BU Type		5,627,451.00	3,746.98	4,839,314.42	4,839,314.42-	788,136.58	
	U3451702020	N	UN	08P1HL62222A		486,517.00				486,517.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		486,517.00				486,517.00	
				Total by Grant Number		6,113,968.00	3,746.98	4,839,314.42	4,839,314.42	1,274,653.58	
	U3451502007	1	GX	08P1HL66398A		751,026.27		751,026.27	751,026.27		
	U3451502009	K	GX	08P1HL66398A		404,615.58		228,921.43	228,921.43	175,694.15	
	U3451502010	K	GX	08P1HL66398A		924,113.20	32,688.95	741,268.75	741,268.75	182,844.45	
	U3451502011	K	GX	08P1HL66398A		1,127,263.92	73,889.08	878,884.80	878,884.80	248,379.12	
	U3451502012	K	GX	08P1HL66398A		391,373.31	10,142.59	228,518.94	228,518.94	162,854.37	
	U3451502013	K	GX	08P1HL66398A		792,068.72	19,313.12	617,139.04	617,139.04	174,929.68	
				Sub Total by BU Type		4,390,461.00	136,033.74	3,445,759.23	3,445,759.23	944,701.77	
				Total by Grant Number		4,390,461.00	136,033.74	3,445,759.23	3,445,759.23	944,701.77	
	U3452292010	K	GX	08RAA007846D		453,600.00	18,498.68	208,464.06	208,464.06	245,135.94	
				Sub Total by BU Type		453,600.00	18,498.68	208,464.06	208,464.06	245,135.94	
				Total by Grant Number		453,600.00	18,498.68	208,464.06	208,464.06	245,135.94	
	U3453012033	K	GX	08RAA012450B		588,000.00	10,575.82	381,662.42	381,662.42	206,337.58	
				Sub Total by BU Type		588,000.00	10,575.82	381,662.42	381,662.42	206,337.58	
				Total by Grant Number		588,000.00	10,575.82	381,662.42	381,662.42	206,337.58	
	U3453012032	K	GX	08RAA013841A		142,300.00	8,069.61	136,964.84	136,964.84	5,335.16	
				Sub Total by BU Type		142,300.00	8,069.61	136,964.84	136,964.84	5,335.16	
				Total by Grant Number		142,300.00	8,069.61	136,964.84	136,964.84	5,335.16	
	U2462300045	K	GX	08RAG021518A		507,500.00	24,907.61	321,537.58	321,537.58	185,962.42	
				Sub Total by BU Type		507,500.00	24,907.61	321,537.58	321,537.58	185,962.42	
				Total by Grant Number		507,500.00	24,907.61	321,537.58	321,537.58	185,962.42	
	U3451502024	K	GX	08RAG024912A		275,625.00	10,789.67	19,038.30	19,038.30	256,586.70	
				Sub Total by BU Type		275,625.00	10,789.67	19,038.30	19,038.30	256,586.70	
				Total by Grant Number		275,625.00	10,789.67	19,038.30	19,038.30	256,586.70	
	U3453602008	K	GX	08RAI049472A		699,257.00	33,342.63	606,024.37	606,024.37	93,232.63	
				Sub Total by BU Type		699,257.00	33,342.63	606,024.37	606,024.37	93,232.63	
				Total by Grant Number		699,257.00	33,342.63	606,024.37	606,024.37	93,232.63	
	U2462390110	K	GX	08RAI052448A		289,116.00				289,116.00	
				Sub Total by BU Type		289,116.00				289,116.00	
				Total by Grant Number		289,116.00				289,116.00	
	U3453012034	K	GX	08RAI054551A		500,400.00	12,949.57	206,767.26	206,767.26	293,632.74	
				Sub Total by BU Type		500,400.00	12,949.57	206,767.26	206,767.26	293,632.74	
				Total by Grant Number		500,400.00	12,949.57	206,767.26	206,767.26	293,632.74	
	U3419052135	K	GX	08RAI054645A		367,500.00	17,633.10	173,647.35	173,647.35	193,852.65	
				Sub Total by BU Type		367,500.00	17,633.10	173,647.35	173,647.35	193,852.65	
				Total by Grant Number		367,500.00	17,633.10	173,647.35	173,647.35	193,852.65	
	U2462310099	K	GX	08RAI057755A		195,500.00	16,110.67	170,380.41	170,380.41	25,119.59	
				Sub Total by BU Type		195,500.00	16,110.67	170,380.41	170,380.41	25,119.59	
				Total by Grant Number		195,500.00	16,110.67	170,380.41	170,380.41	25,119.59	
	U2405490003	K	GX	08RAI058831A		178,525.00	7,402.91	24,097.52	24,097.52	154,427.48	
				Sub Total by BU Type		178,525.00	7,402.91	24,097.52	24,097.52	154,427.48	
				Total by Grant Number		178,525.00	7,402.91	24,097.52	24,097.52	154,427.48	
	U3419052129	K	GX	08RAT001739A		441,000.00	19,235.46	256,259.77	256,259.77	184,740.23	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		441,000.00	19,235.46	256,259.77	256,259.77	184,740.23	
				Total by Grant Number		441,000.00	19,235.46	256,259.77	256,259.77	184,740.23	
	U3419052140	K	GX	08RCA029088F		309,237.00	9,346.14	46,778.23	46,778.23	262,458.77	
				Sub Total by BU Type		309,237.00	9,346.14	46,778.23	46,778.23	262,458.77	
				Total by Grant Number		309,237.00	9,346.14	46,778.23	46,778.23	262,458.77	
	U3453012035	K	GX	08RCA072781B		198,450.00				198,450.00	
				Sub Total by BU Type		198,450.00				198,450.00	
				Total by Grant Number		198,450.00				198,450.00	
	U3419052127	1	GX	08RCA077876B		177,938.22		177,938.22	177,938.22		
	U3451502020	K	GX	08RCA077876B		595,563.49	30,384.88	443,500.48	443,500.48	152,063.01	
				Sub Total by BU Type		773,501.71	30,384.88	621,438.70	621,438.70	152,063.01	
				Total by Grant Number		773,501.71	30,384.88	621,438.70	621,438.70	152,063.01	
	U3420052020	K	GX	08RCA093558A		231,525.00	13,867.46	147,928.13	147,928.13	83,596.87	
				Sub Total by BU Type		231,525.00	13,867.46	147,928.13	147,928.13	83,596.87	
				Total by Grant Number		231,525.00	13,867.46	147,928.13	147,928.13	83,596.87	
	U3453402001	K	GX	08RCA095267A		301,350.00	16,450.15	123,902.39	123,902.39	177,447.61	
				Sub Total by BU Type		301,350.00	16,450.15	123,902.39	123,902.39	177,447.61	
				Total by Grant Number		301,350.00	16,450.15	123,902.39	123,902.39	177,447.61	
	U3419052133	K	GX	08RCA095291A		512,079.00	25,028.58	368,829.03	368,829.03	143,249.97	
				Sub Total by BU Type		512,079.00	25,028.58	368,829.03	368,829.03	143,249.97	
				Total by Grant Number		512,079.00	25,028.58	368,829.03	368,829.03	143,249.97	
	U3452102002	K	GX	08RCA096831A		959,550.00	47,800.94	567,838.69	567,838.69	391,711.31	
				Sub Total by BU Type		959,550.00	47,800.94	567,838.69	567,838.69	391,711.31	
				Total by Grant Number		959,550.00	47,800.94	567,838.69	567,838.69	391,711.31	
	U3419052132	K	GX	08RCA098139A		635,909.00	22,465.75	420,369.85	420,369.85	215,539.15	
				Sub Total by BU Type		635,909.00	22,465.75	420,369.85	420,369.85	215,539.15	
				Total by Grant Number		635,909.00	22,465.75	420,369.85	420,369.85	215,539.15	
	U3404012001	K	GX	08RCA102259A		263,883.00	10,060.14	46,519.65	46,519.65	217,363.35	
				Sub Total by BU Type		263,883.00	10,060.14	46,519.65	46,519.65	217,363.35	
				Total by Grant Number		263,883.00	10,060.14	46,519.65	46,519.65	217,363.35	
	U3420052019	K	GX	08RCA102791A		231,525.00	18,022.30	105,137.58	105,137.58	126,387.42	
				Sub Total by BU Type		231,525.00	18,022.30	105,137.58	105,137.58	126,387.42	
				Total by Grant Number		231,525.00	18,022.30	105,137.58	105,137.58	126,387.42	
	U3451402020	K	GX	08RCA106625A		231,525.00	13,269.65	109,618.49	109,618.49	121,906.51	
				Sub Total by BU Type		231,525.00	13,269.65	109,618.49	109,618.49	121,906.51	
				Total by Grant Number		231,525.00	13,269.65	109,618.49	109,618.49	121,906.51	
	U3451602017	K	GX	08RDA016346A		147,000.00	5,333.66	93,083.24	93,083.24	53,916.76	
				Sub Total by BU Type		147,000.00	5,333.66	93,083.24	93,083.24	53,916.76	
				Total by Grant Number		147,000.00	5,333.66	93,083.24	93,083.24	53,916.76	
	U2405240010	K	GX	08RDA016654A		145,500.00	899.81	8,117.72	8,117.72	137,382.28	
				Sub Total by BU Type		145,500.00	899.81	8,117.72	8,117.72	137,382.28	
				Total by Grant Number		145,500.00	899.81	8,117.72	8,117.72	137,382.28	
	U2405230029	K	GX	08RDA018114A		180,044.00	15,828.94	82,030.65	82,030.65	98,013.35	
				Sub Total by BU Type		180,044.00	15,828.94	82,030.65	82,030.65	98,013.35	



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		180,044.00	15,828.94	82,030.65	82,030.65	98,013.35	
	U2417100004	K	GX	08RDC006463A		360,302.00	16,022.08	49,521.21	49,521.21	310,780.79	
				Sub Total by BU Type		360,302.00	16,022.08	49,521.21	49,521.21	310,780.79	
				Total by Grant Number		360,302.00	16,022.08	49,521.21	49,521.21	310,780.79	
	U3409152006	K	GX	08RDE012308C		822,077.83	58,773.88	702,371.44	702,371.44	119,706.39	
				Sub Total by BU Type		822,077.83	58,773.88	702,371.44	702,371.44	119,706.39	
				Total by Grant Number		822,077.83	58,773.88	702,371.44	702,371.44	119,706.39	
	U3409252002	K	GX	08RDE015096A		147,000.00	7,126.63	46,293.75	46,293.75	100,706.25	
				Sub Total by BU Type		147,000.00	7,126.63	46,293.75	46,293.75	100,706.25	
				Total by Grant Number		147,000.00	7,126.63	46,293.75	46,293.75	100,706.25	
	U2462300044	K	GX	08RDK045776C		525,372.00	22,245.37	450,454.00	450,454.00	74,918.00	
				Sub Total by BU Type		525,372.00	22,245.37	450,454.00	450,454.00	74,918.00	
				Total by Grant Number		525,372.00	22,245.37	450,454.00	450,454.00	74,918.00	
	U2462360029	K	GX	08RDK063945A		272,161.00	1,030.17	272,030.13	272,030.13	130.87	
				Sub Total by BU Type		272,161.00	1,030.17	272,030.13	272,030.13	130.87	
				Total by Grant Number		272,161.00	1,030.17	272,030.13	272,030.13	130.87	
	U3420052016	K	GX	08RDK064172A		472,959.00	20,096.77	369,414.79	369,414.79	103,544.21	
				Sub Total by BU Type		472,959.00	20,096.77	369,414.79	369,414.79	103,544.21	
				Total by Grant Number		472,959.00	20,096.77	369,414.79	369,414.79	103,544.21	
	U2462300055	K	GX	08RDK064959A		638,967.00	16,978.70	425,471.66	425,471.66	213,495.34	
				Sub Total by BU Type		638,967.00	16,978.70	425,471.66	425,471.66	213,495.34	
				Total by Grant Number		638,967.00	16,978.70	425,471.66	425,471.66	213,495.34	
	U3419052136	K	GX	08RDK066110A		257,250.00	22,577.80	136,074.10	136,074.10	121,175.90	
				Sub Total by BU Type		257,250.00	22,577.80	136,074.10	136,074.10	121,175.90	
				Total by Grant Number		257,250.00	22,577.80	136,074.10	136,074.10	121,175.90	
	U3452702007	K	GX	08REY010542D		294,000.00	27,142.16	36,947.70	36,947.70	257,052.30	
				Sub Total by BU Type		294,000.00	27,142.16	36,947.70	36,947.70	257,052.30	
				Total by Grant Number		294,000.00	27,142.16	36,947.70	36,947.70	257,052.30	
	U2462390108	K	GX	08REY010595C		849,501.00	38,919.07	619,600.59	619,600.59	229,900.41	
				Sub Total by BU Type		849,501.00	38,919.07	619,600.59	619,600.59	229,900.41	
				Total by Grant Number		849,501.00	38,919.07	619,600.59	619,600.59	229,900.41	
	U3420052017	K	GX	08REY013842A		147,000.00	7,365.40	139,039.14	139,039.14	7,960.86	
				Sub Total by BU Type		147,000.00	7,365.40	139,039.14	139,039.14	7,960.86	
				Total by Grant Number		147,000.00	7,365.40	139,039.14	139,039.14	7,960.86	
	U2462300064	K	GX	08RGM039451F		305,215.00	22,196.14	173,504.89	173,504.89	131,710.11	
				Sub Total by BU Type		305,215.00	22,196.14	173,504.89	173,504.89	131,710.11	
				Total by Grant Number		305,215.00	22,196.14	173,504.89	173,504.89	131,710.11	
	U2405090020	K	GX	08RGM059346B		269,285.00	9,902.30	29,921.86	29,921.86	239,363.14	
				Sub Total by BU Type		269,285.00	9,902.30	29,921.86	29,921.86	239,363.14	
				Total by Grant Number		269,285.00	9,902.30	29,921.86	29,921.86	239,363.14	
	U3419052139	K	GX	08RGM061961B		286,650.00	19,052.07	114,351.44	114,351.44	172,298.56	
				Sub Total by BU Type		286,650.00	19,052.07	114,351.44	114,351.44	172,298.56	
				Total by Grant Number		286,650.00	19,052.07	114,351.44	114,351.44	172,298.56	
	U3419052137	K	GX	08RGM068430A		296,393.00	19,925.93	176,456.16	176,456.16	119,936.84	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		296,393.00	19,925.93	176,456.16	176,456.16-	119,936.84	
				Total by Grant Number		296,393.00	19,925.93	176,456.16	176,456.16-	119,936.84	
	U3451502021	K	GX	08RHD037804C		661,500.00	50,427.39	229,235.91	229,235.91-	432,264.09	
				Sub Total by BU Type		661,500.00	50,427.39	229,235.91	229,235.91-	432,264.09	
				Total by Grant Number		661,500.00	50,427.39	229,235.91	229,235.91-	432,264.09	
	U2462260140	K	GX	08RHD041546A		142,434.00	2,620.96	140,000.06	140,000.06-	2,433.94	
				Sub Total by BU Type		142,434.00	2,620.96	140,000.06	140,000.06-	2,433.94	
				Total by Grant Number		142,434.00	2,620.96	140,000.06	140,000.06-	2,433.94	
	U2405240009	K	GX	08RHD044144A		1,041,724.00	35,534.08	231,960.51	231,960.51-	809,763.49	
				Sub Total by BU Type		1,041,724.00	35,534.08	231,960.51	231,960.51-	809,763.49	
				Total by Grant Number		1,041,724.00	35,534.08	231,960.51	231,960.51-	809,763.49	
	U3455072016	K	GX	08RHD044679A		73,500.00	5,289.26	50,453.33	50,453.33-	23,046.67	
				Sub Total by BU Type		73,500.00	5,289.26	50,453.33	50,453.33-	23,046.67	
				Total by Grant Number		73,500.00	5,289.26	50,453.33	50,453.33-	23,046.67	
	U2462260171	K	GX	08RHD045350A		71,196.00	6,623.90	17,112.24	17,112.24-	54,083.76	
				Sub Total by BU Type		71,196.00	6,623.90	17,112.24	17,112.24-	54,083.76	
				Total by Grant Number		71,196.00	6,623.90	17,112.24	17,112.24-	54,083.76	
	U2417070002	K	GX	08RHD046135A		1,020,996.00	51,259.30	577,609.12	577,609.12-	443,386.88	
				Sub Total by BU Type		1,020,996.00	51,259.30	577,609.12	577,609.12-	443,386.88	
				Total by Grant Number		1,020,996.00	51,259.30	577,609.12	577,609.12-	443,386.88	
	U3452611002	K	GX	08RHD048158A		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	U3451502025	K	GX	08RHD048516A		147,000.00				147,000.00	
				Sub Total by BU Type		147,000.00				147,000.00	
				Total by Grant Number		147,000.00				147,000.00	
	U3452372004	K	GX	08RHL073739A		330,750.00	20,288.15	294,004.21	294,004.21-	36,745.79	
				Sub Total by BU Type		330,750.00	20,288.15	294,004.21	294,004.21-	36,745.79	
				Total by Grant Number		330,750.00	20,288.15	294,004.21	294,004.21-	36,745.79	
	U3451702031	K	GX	08RHL077691A		290,240.00	2,368.81	51,868.46	51,868.46-	238,371.54	
				Sub Total by BU Type		290,240.00	2,368.81	51,868.46	51,868.46-	238,371.54	
				Total by Grant Number		290,240.00	2,368.81	51,868.46	51,868.46-	238,371.54	
	U3451702039	K	GX	08RHL079587A		367,500.00	18,235.15	46,083.70	46,083.70-	321,416.30	
				Sub Total by BU Type		367,500.00	18,235.15	46,083.70	46,083.70-	321,416.30	
				Total by Grant Number		367,500.00	18,235.15	46,083.70	46,083.70-	321,416.30	
	U3420052022	K	GX	08RMG062235C		211,126.00	15,948.71	80,372.16	80,372.16-	130,753.84	
				Sub Total by BU Type		211,126.00	15,948.71	80,372.16	80,372.16-	130,753.84	
				Total by Grant Number		211,126.00	15,948.71	80,372.16	80,372.16-	130,753.84	
	U3451602016	K	GX	08RMH066959A		335,612.00	20,641.27	200,351.93	200,351.93-	135,260.07	
				Sub Total by BU Type		335,612.00	20,641.27	200,351.93	200,351.93-	135,260.07	
				Total by Grant Number		335,612.00	20,641.27	200,351.93	200,351.93-	135,260.07	
	U3420052018	K	GX	08RMH067525A		228,791.00	15,510.71	183,697.90	183,697.90-	45,093.10	
				Sub Total by BU Type		228,791.00	15,510.71	183,697.90	183,697.90-	45,093.10	
				Total by Grant Number		228,791.00	15,510.71	183,697.90	183,697.90-	45,093.10	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405060014	K	GX	08RMH068426A		514,683.00	20,400.77	393,677.23	393,677.23-	121,005.77	
				Sub Total by BU Type		514,683.00	20,400.77	393,677.23	393,677.23-	121,005.77	
				Total by Grant Number		514,683.00	20,400.77	393,677.23	393,677.23-	121,005.77	
	U3451602018	K	GX	08RMH069478A		73,500.00	6,105.37	63,717.26	63,717.26-	9,782.74	
				Sub Total by BU Type		73,500.00	6,105.37	63,717.26	63,717.26-	9,782.74	
				Total by Grant Number		73,500.00	6,105.37	63,717.26	63,717.26-	9,782.74	
	U2405060017	K	GX	08RMH069893A		179,600.00				179,600.00	
				Sub Total by BU Type		179,600.00				179,600.00	
				Total by Grant Number		179,600.00				179,600.00	
	U3453052014	K	GX	08RMH072539A		257,250.00				257,250.00	
				Sub Total by BU Type		257,250.00				257,250.00	
				Total by Grant Number		257,250.00				257,250.00	
	U3453052009	K	GX	08RNS034239C		701,415.75	16,259.37	422,354.00	422,354.00-	279,061.75	
				Sub Total by BU Type		701,415.75	16,259.37	422,354.00	422,354.00-	279,061.75	
				Total by Grant Number		701,415.75	16,259.37	422,354.00	422,354.00-	279,061.75	
	U3409152008	K	GX	08RNS039940B		305,944.00				305,944.00	
				Sub Total by BU Type		305,944.00				305,944.00	
				Total by Grant Number		305,944.00				305,944.00	
	U4405051004	K	GX	08RNS043162A		141,000.00	533.94	25,198.84	25,198.84-	115,801.16	
				Sub Total by BU Type		141,000.00	533.94	25,198.84	25,198.84-	115,801.16	
				Total by Grant Number		141,000.00	533.94	25,198.84	25,198.84-	115,801.16	
	U3453052013	K	GX	08RNS049264A		165,358.00	4,700.78	21,760.28	21,760.28-	143,597.72	
				Sub Total by BU Type		165,358.00	4,700.78	21,760.28	21,760.28-	143,597.72	
				Total by Grant Number		165,358.00	4,700.78	21,760.28	21,760.28-	143,597.72	
	U3451502014	K	GX	08RRR017444A		873,118.00	41,907.55	753,388.72	753,388.72-	119,729.28	
				Sub Total by BU Type		873,118.00	41,907.55	753,388.72	753,388.72-	119,729.28	
				Total by Grant Number		873,118.00	41,907.55	753,388.72	753,388.72-	119,729.28	
	U2411060001	K	GX	08RRR020219A		178,840.00	10,098.25	65,758.12	65,758.12-	113,081.88	
				Sub Total by BU Type		178,840.00	10,098.25	65,758.12	65,758.12-	113,081.88	
				Total by Grant Number		178,840.00	10,098.25	65,758.12	65,758.12-	113,081.88	
	U2462300071	K	GX	08RTW006959A		40,320.00	3,502.80-	3,502.80	3,502.80-	36,817.20	
				Sub Total by BU Type		40,320.00	3,502.80-	3,502.80	3,502.80-	36,817.20	
				Total by Grant Number		40,320.00	3,502.80-	3,502.80	3,502.80-	36,817.20	
	51CV0010	2	GX	08R1AA04961D		397,535.48		397,535.48	397,535.48-		
	U3452292001	2	GX	08R1AA04961D		746,501.52		741,123.49	741,123.49-	5,378.03	
				Sub Total by BU Type		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
				Total by Grant Number		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
	51CV0011	1	GX	08R1AA07731E		52,435.73		52,435.73	52,435.73-		
	U3453012014	1	GX	08R1AA07731E		794,834.52	1,351.26	794,834.52	794,834.52-		
				Sub Total by BU Type		847,270.25	1,351.26	847,270.25	847,270.25-		
				Total by Grant Number		847,270.25	1,351.26	847,270.25	847,270.25-		
	51CV0012	1	GX	08R1AA07818C		118,781.82		118,781.82	118,781.82-		
	U3452412002	K	GX	08R1AA07818C		1,060,569.18	113,353.16-	940,472.71	940,472.71-	120,096.47	
				Sub Total by BU Type		1,179,351.00	113,353.16-	1,059,254.53	1,059,254.53-	120,096.47	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,179,351.00	113,353.16	1,059,254.53	1,059,254.53	120,096.47	
	U3452412006	K	GX	08R1AA07818D		264,212.00	97,793.45	225,647.13	225,647.13	38,564.87	
				Sub Total by BU Type		264,212.00	97,793.45	225,647.13	225,647.13	38,564.87	
				Total by Grant Number		264,212.00	97,793.45	225,647.13	225,647.13	38,564.87	
	51CV0013	2	GX	08R1AA07846C		90,820.94		90,820.94	90,820.94		
	U3452292003	2	GX	08R1AA07846C		548,352.06		548,352.06	548,352.06		
				Sub Total by BU Type		639,173.00		639,173.00	639,173.00		
				Total by Grant Number		639,173.00		639,173.00	639,173.00		
	U3452372003	K	GX	08R1AA08769C		1,514,678.00	4,396.15	1,512,470.42	1,512,470.42	2,207.58	
				Sub Total by BU Type		1,514,678.00	4,396.15	1,512,470.42	1,512,470.42	2,207.58	
				Total by Grant Number		1,514,678.00	4,396.15	1,512,470.42	1,512,470.42	2,207.58	
	U3452292004	2	GX	08R1AA09384B		455,791.54		455,791.54	455,791.54		
				Sub Total by BU Type		455,791.54		455,791.54	455,791.54		
				Total by Grant Number		455,791.54		455,791.54	455,791.54		
	U3452292009	K	GX	08R1AA09384C		796,677.46	17,297.47	722,565.53	722,565.53	74,111.93	
				Sub Total by BU Type		796,677.46	17,297.47	722,565.53	722,565.53	74,111.93	
				Total by Grant Number		796,677.46	17,297.47	722,565.53	722,565.53	74,111.93	
	U3452412004	K	GX	08R1AA10435B		1,112,640.00	154.00	1,112,525.08	1,112,525.08	114.92	
				Sub Total by BU Type		1,112,640.00	154.00	1,112,525.08	1,112,525.08	114.92	
				Total by Grant Number		1,112,640.00	154.00	1,112,525.08	1,112,525.08	114.92	
	51CV0014	1	GX	08R1AA11288A		29,918.31		29,918.31	29,918.31		
	U3451702012	K	GX	08R1AA11288A		592,611.69		592,565.10	592,565.10	46.59	
				Sub Total by BU Type		622,530.00		622,483.41	622,483.41	46.59	
				Total by Grant Number		622,530.00		622,483.41	622,483.41	46.59	
	U3453012015	2	GX	08R1AA12450A		684,913.00		603,315.17	603,315.17	81,597.83	
				Sub Total by BU Type		684,913.00		603,315.17	603,315.17	81,597.83	
				Total by Grant Number		684,913.00		603,315.17	603,315.17	81,597.83	
	U3453052008	K	GX	08R1AA13846A		882,000.00	20,933.22	513,204.02	513,204.02	368,795.98	
				Sub Total by BU Type		882,000.00	20,933.22	513,204.02	513,204.02	368,795.98	
				Total by Grant Number		882,000.00	20,933.22	513,204.02	513,204.02	368,795.98	
	U2405090012	K	GX	08R1AG17212A		535,474.00		258,480.54	258,480.54	276,993.46	
				Sub Total by BU Type		535,474.00		258,480.54	258,480.54	276,993.46	
				Total by Grant Number		535,474.00		258,480.54	258,480.54	276,993.46	
	U2405230022	K	GX	08R1AG17977B		439,176.90	629.28	435,363.04	435,363.04	3,813.86	
				Sub Total by BU Type		439,176.90	629.28	435,363.04	435,363.04	3,813.86	
				Total by Grant Number		439,176.90	629.28	435,363.04	435,363.04	3,813.86	
	U3451502017	K	GX	08R1AG18078A		139,783.32	1,985.99	60,769.42	60,769.42	79,013.90	
	U3455072003	K	GX	08R1AG18078A		737,548.68		737,548.68	737,548.68		
				Sub Total by BU Type		877,332.00	1,985.99	798,318.10	798,318.10	79,013.90	
				Total by Grant Number		877,332.00	1,985.99	798,318.10	798,318.10	79,013.90	
	U3453602003	K	GX	08R1AI31641D		1,139,843.00	16,312.25	1,139,843.00	1,139,843.00		
				Sub Total by BU Type		1,139,843.00	16,312.25	1,139,843.00	1,139,843.00		
				Total by Grant Number		1,139,843.00	16,312.25	1,139,843.00	1,139,843.00		
	U2405490001	K	GX	08R1AI34956C		701,761.40	23,446.47	470,929.03	470,929.03	230,832.37	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		701,761.40	23,446.47	470,929.03	470,929.03-	230,832.37	
				Total by Grant Number		701,761.40	23,446.47	470,929.03	470,929.03-	230,832.37	
	51CV0174	2	GX	08R1AI46948A		436,370.69		436,370.69	436,370.69-		
	U345301202B	2	GX	08R1AI46948A		1,629.31		1,629.31	1,629.31-		
				Sub Total by BU Type		438,000.00		438,000.00	438,000.00-	438,000.00	
	U3453012022	2	UN	08R1AI46948A		438,000.00				438,000.00	
				Sub Total by BU Type		438,000.00				438,000.00	
				Total by Grant Number		876,000.00		438,000.00	438,000.00-	438,000.00	
	U3453602006	K	GX	08R1AI47825B		935,458.00	19,040.99	879,036.28	879,036.28-	56,421.72	
				Sub Total by BU Type		935,458.00	19,040.99	879,036.28	879,036.28-	56,421.72	
				Total by Grant Number		935,458.00	19,040.99	879,036.28	879,036.28-	56,421.72	
	U2462390096	K	GX	08R1AI47866A		725,000.00	17,695.57	623,800.93	623,800.93-	101,199.07	
				Sub Total by BU Type		725,000.00	17,695.57	623,800.93	623,800.93-	101,199.07	
				Total by Grant Number		725,000.00	17,695.57	623,800.93	623,800.93-	101,199.07	
	U3452412005	K	GX	08R1AI48433A		756,000.00		755,769.31	755,769.31-	230.69	
				Sub Total by BU Type		756,000.00		755,769.31	755,769.31-	230.69	
				Total by Grant Number		756,000.00		755,769.31	755,769.31-	230.69	
	U3452322002	K	GX	08R1AI49311A		658,680.00	18,961.11	541,557.18	541,557.18-	117,122.82	
				Sub Total by BU Type		658,680.00	18,961.11	541,557.18	541,557.18-	117,122.82	
				Total by Grant Number		658,680.00	18,961.11	541,557.18	541,557.18-	117,122.82	
	U3453012030	K	GX	08R1AI49540A		282,250.00		270,678.78	270,678.78-	11,571.22	
				Sub Total by BU Type		282,250.00		270,678.78	270,678.78-	11,571.22	
				Total by Grant Number		282,250.00		270,678.78	270,678.78-	11,571.22	
	U3453012026	1	GX	08R1AI50894A		147,500.00		147,500.00	147,500.00-		
	U3453052007	K	GX	08R1AI50894A		294,000.00		276,794.87	276,794.87-	17,205.13	
				Sub Total by BU Type		441,500.00		424,294.87	424,294.87-	17,205.13	
				Total by Grant Number		441,500.00		424,294.87	424,294.87-	17,205.13	
	U3453212001	K	GX	08R1AR44552C		960,193.00	30,253.62	827,568.47	827,568.47-	132,624.53	
				Sub Total by BU Type		960,193.00	30,253.62	827,568.47	827,568.47-	132,624.53	
				Total by Grant Number		960,193.00	30,253.62	827,568.47	827,568.47-	132,624.53	
	U3420052013	K	GX	08R1AR48399A		160,290.00	234.50	155,684.11	155,684.11-	4,605.89	
				Sub Total by BU Type		160,290.00	234.50	155,684.11	155,684.11-	4,605.89	
				Total by Grant Number		160,290.00	234.50	155,684.11	155,684.11-	4,605.89	
	U3419052095	K	GX	08R1CA29088E		1,353,357.54		1,311,586.56	1,311,586.56-	41,770.98	
				Sub Total by BU Type		1,353,357.54		1,311,586.56	1,311,586.56-	41,770.98	
				Total by Grant Number		1,353,357.54		1,311,586.56	1,311,586.56-	41,770.98	
	51CV0015	1	GX	08R1CA49917C		47,242.23		47,242.23	47,242.23-		
	U3419052075	K	GX	08R1CA49917C		1,255,291.54	1,367.53-	1,252,285.86	1,252,285.86-	3,005.68	
				Sub Total by BU Type		1,302,533.77	1,367.53-	1,299,528.09	1,299,528.09-	3,005.68	
				Total by Grant Number		1,302,533.77	1,367.53-	1,299,528.09	1,299,528.09-	3,005.68	
	U3419052076	2	GX	08R1CA57362B		913,100.00		913,100.00	913,100.00-		
				Sub Total by BU Type		913,100.00		913,100.00	913,100.00-		
				Total by Grant Number		913,100.00		913,100.00	913,100.00-		
	U3419052120	K	GX	08R1CA57362C		822,130.00	32,143.80	741,772.94	741,772.94-	80,357.06	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		822,130.00	32,143.80	741,772.94	741,772.94	80,357.06	
				Total by Grant Number		822,130.00	32,143.80	741,772.94	741,772.94	80,357.06	
	51CV0016	1	GX	08R1CA68529B		196,542.37		196,542.37	196,542.37		
	U3419012010	1	GX	08R1CA68529B		300,696.80	14,876.71	300,696.80	300,696.80		
	U3419052055	1	GX	08R1CA68529B		983,435.83		983,435.83	983,435.83		
				Sub Total by BU Type		1,480,675.00	14,876.71	1,480,675.00	1,480,675.00		
				Total by Grant Number		1,480,675.00	14,876.71	1,480,675.00	1,480,675.00		
	51CV0018	2	GX	08R1CA69234A		674,406.70		674,406.70	674,406.70		
	U3419052057	2	GX	08R1CA69234A		519,492.30		519,492.30	519,492.30		
				Sub Total by BU Type		1,193,899.00		1,193,899.00	1,193,899.00		
				Total by Grant Number		1,193,899.00		1,193,899.00	1,193,899.00		
	U3451402002	2	GX	08R1CA72274A		1,071,354.00		1,071,354.00	1,071,354.00		
				Sub Total by BU Type		1,071,354.00		1,071,354.00	1,071,354.00		
				Total by Grant Number		1,071,354.00		1,071,354.00	1,071,354.00		
	U3451402008	K	GX	08R1CA73769B		686,437.42	17,870.62	606,566.18	606,566.18	79,871.24	
				Sub Total by BU Type		686,437.42	17,870.62	606,566.18	606,566.18	79,871.24	
				Total by Grant Number		686,437.42	17,870.62	606,566.18	606,566.18	79,871.24	
	U3419052114	K	GX	08R1CA74771B		1,297,883.83	36,415.77	974,647.01	974,647.01	323,236.82	
				Sub Total by BU Type		1,297,883.83	36,415.77	974,647.01	974,647.01	323,236.82	
				Total by Grant Number		1,297,883.83	36,415.77	974,647.01	974,647.01	323,236.82	
	51CV0019	K	GX	08R1CA75903A				265,046.68	265,046.68	265,046.68	
	U2405060007	K	GX	08R1CA75903A		3,209,737.00	56,551.44	1,960,815.22	1,960,815.22	1,248,921.78	
				Sub Total by BU Type		3,209,737.00	56,551.44	2,225,861.90	2,225,861.90	983,875.10	
				Total by Grant Number		3,209,737.00	56,551.44	2,225,861.90	2,225,861.90	983,875.10	
	U3419052098	K	GX	08R1CA76049A		1,319,578.00	25,550.69	1,239,389.67	1,239,389.67	80,188.33	
				Sub Total by BU Type		1,319,578.00	25,550.69	1,239,389.67	1,239,389.67	80,188.33	
				Total by Grant Number		1,319,578.00	25,550.69	1,239,389.67	1,239,389.67	80,188.33	
	51CV0020	2	GX	08R1CA76958A				203,049.31	203,049.31	203,049.31	
	U2405060005	2	GX	08R1CA76958A		853,261.00		650,211.69	650,211.69	203,049.31	
				Sub Total by BU Type		853,261.00		853,261.00	853,261.00		
				Total by Grant Number		853,261.00		853,261.00	853,261.00		
	51CV0021	2	GX	08R1CA77876A		239,661.28		239,661.28	239,661.28		
	U3419052061	2	GX	08R1CA77876A		1,110,591.01		1,110,591.01	1,110,591.01		
				Sub Total by BU Type		1,350,252.29		1,350,252.29	1,350,252.29		
				Total by Grant Number		1,350,252.29		1,350,252.29	1,350,252.29		
	51CV0022	2	GX	08R1CA78590A		131,476.35		131,476.35	131,476.35		
	U3451402004	2	GX	08R1CA78590A		612,173.65		599,593.15	599,593.15	12,580.50	
				Sub Total by BU Type		743,650.00		731,069.50	731,069.50	12,580.50	
				Total by Grant Number		743,650.00		731,069.50	731,069.50	12,580.50	
	U3451402011	K	GX	08R1CA78590B		690,587.50	20,854.76	545,032.03	545,032.03	145,555.47	
				Sub Total by BU Type		690,587.50	20,854.76	545,032.03	545,032.03	145,555.47	
	U3451402019	N	UN	08R1CA78590B		229,500.00				229,500.00	
				Sub Total by BU Type		229,500.00				229,500.00	
				Total by Grant Number		920,087.50	20,854.76	545,032.03	545,032.03	375,055.47	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0023	1	GX	08R1CA79491A		34,715.71		34,715.71	34,715.71-		
	U3419052064	1	GX	08R1CA79491A		769,959.29		769,959.29	769,959.29-		
				Sub Total by BU Type		804,675.00		804,675.00	804,675.00-		
				Total by Grant Number		804,675.00		804,675.00	804,675.00-		
	51CV0024	K	GX	08R1CA79580A		97,155.93		97,155.93	97,155.93-		
	U3419052065	K	GX	08R1CA79580A		1,212,781.07		1,212,781.07	1,212,781.07-		
				Sub Total by BU Type		1,309,937.00		1,309,937.00	1,309,937.00-		
				Total by Grant Number		1,309,937.00		1,309,937.00	1,309,937.00-		
	U2462300021	K	GX	08R1CA80946A		936,292.00	23,195.31	708,701.14	708,701.14-	227,590.86	
				Sub Total by BU Type		936,292.00	23,195.31	708,701.14	708,701.14-	227,590.86	
				Total by Grant Number		936,292.00	23,195.31	708,701.14	708,701.14-	227,590.86	
	U3419052099	K	GX	08R1CA84106A		1,592,379.00	14,064.79	1,299,018.85	1,299,018.85-	293,360.15	
				Sub Total by BU Type		1,592,379.00	14,064.79	1,299,018.85	1,299,018.85-	293,360.15	
				Total by Grant Number		1,592,379.00	14,064.79	1,299,018.85	1,299,018.85-	293,360.15	
	U3451402006	K	GX	08R1CA88184A		1,051,200.00	7,967.58	1,048,947.73	1,048,947.73-	2,252.27	
				Sub Total by BU Type		1,051,200.00	7,967.58	1,048,947.73	1,048,947.73-	2,252.27	
				Total by Grant Number		1,051,200.00	7,967.58	1,048,947.73	1,048,947.73-	2,252.27	
	U3420052012	K	GX	08R1CA89225A		887,091.00	38,853.88	734,617.69	734,617.69-	152,473.31	
				Sub Total by BU Type		887,091.00	38,853.88	734,617.69	734,617.69-	152,473.31	
				Total by Grant Number		887,091.00	38,853.88	734,617.69	734,617.69-	152,473.31	
	U3419052119	K	GX	08R1CA90400A		798,789.00	7,749.69	788,797.24	788,797.24-	9,991.76	
				Sub Total by BU Type		798,789.00	7,749.69	788,797.24	788,797.24-	9,991.76	
				Total by Grant Number		798,789.00	7,749.69	788,797.24	788,797.24-	9,991.76	
	U3451402007	1	GX	08R1CA91315A		282,735.00		282,735.00	282,735.00-		
				Sub Total by BU Type		282,735.00		282,735.00	282,735.00-		
				Total by Grant Number		282,735.00		282,735.00	282,735.00-		
	U3451402018	K	GX	08R1CA91885A		658,643.00	15,068.36	559,301.34	559,301.34-	99,341.66	
				Sub Total by BU Type		658,643.00	15,068.36	559,301.34	559,301.34-	99,341.66	
				Total by Grant Number		658,643.00	15,068.36	559,301.34	559,301.34-	99,341.66	
	U3419012011	1	GX	08R1CA93237A		242,090.00				242,090.00	
				Sub Total by BU Type		242,090.00				242,090.00	
				Total by Grant Number		242,090.00				242,090.00	
	U3419052117	K	GX	08R1CA93797A		1,092,157.00	25,809.43	781,628.85	781,628.85-	310,528.15	
				Sub Total by BU Type		1,092,157.00	25,809.43	781,628.85	781,628.85-	310,528.15	
				Total by Grant Number		1,092,157.00	25,809.43	781,628.85	781,628.85-	310,528.15	
	51CV0025	2	GX	08R1DA11707A		130,824.84		130,824.84	130,824.84-		
	U3419052062	2	GX	08R1DA11707A		560,988.16		560,988.16	560,988.16-		
				Sub Total by BU Type		691,813.00		691,813.00	691,813.00-		
				Total by Grant Number		691,813.00		691,813.00	691,813.00-		
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39-	4,018.39-	
	U2405230007	K	GX	08R1DA11893A		380,788.00		376,769.61	376,769.61-	4,018.39	
				Sub Total by BU Type		380,788.00		380,788.00	380,788.00-		
				Total by Grant Number		380,788.00		380,788.00	380,788.00-		
	U2405240003	K	GX	08R1DA13580B		3,104,591.00	51,395.21	2,721,581.39	2,721,581.39-	383,009.61	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,104,591.00	51,395.21	2,721,581.39	2,721,581.39	383,009.61	
				Total by Grant Number		3,104,591.00	51,395.21	2,721,581.39	2,721,581.39	383,009.61	
	U3451702028	K	GX	08R1DA14258A		551,927.00	8,235.24	285,412.58	285,412.58	266,514.42	
				Sub Total by BU Type		551,927.00	8,235.24	285,412.58	285,412.58	266,514.42	
				Total by Grant Number		551,927.00	8,235.24	285,412.58	285,412.58	266,514.42	
	U2405240004	K	GX	08R1DA15333A		433,125.00		433,125.00	433,125.00		
				Sub Total by BU Type		433,125.00		433,125.00	433,125.00		
				Total by Grant Number		433,125.00		433,125.00	433,125.00		
	U4405181001	K	GX	08R1DC04846B		958,259.95	11,985.20	704,172.30	704,172.30	254,087.65	
				Sub Total by BU Type		958,259.95	11,985.20	704,172.30	704,172.30	254,087.65	
				Total by Grant Number		958,259.95	11,985.20	704,172.30	704,172.30	254,087.65	
	U3409152004	1	GX	08R1DE12308B		499,185.17		499,185.17	499,185.17		
				Sub Total by BU Type		499,185.17		499,185.17	499,185.17		
				Total by Grant Number		499,185.17		499,185.17	499,185.17		
	U3409252001	K	GX	08R1DE12872A		2,156,960.00	54,407.50	1,648,824.71	1,648,824.71	508,135.29	
				Sub Total by BU Type		2,156,960.00	54,407.50	1,648,824.71	1,648,824.71	508,135.29	
				Total by Grant Number		2,156,960.00	54,407.50	1,648,824.71	1,648,824.71	508,135.29	
	U3455072001	1	GX	08R1DE13613A		821,575.00		522,146.97	522,146.97	299,428.03	
				Sub Total by BU Type		821,575.00		522,146.97	522,146.97	299,428.03	
				Total by Grant Number		821,575.00		522,146.97	522,146.97	299,428.03	
	U3451502015	K	GX	08R1DE14523A		181,390.19	49,364.80	131,834.56	131,834.56	49,555.63	
	U3455072013	1	GX	08R1DE14523A		112,609.81		112,609.81	112,609.81		
				Sub Total by BU Type		294,000.00	49,364.80	244,444.37	244,444.37	49,555.63	
				Total by Grant Number		294,000.00	49,364.80	244,444.37	244,444.37	49,555.63	
	51CV0027	1	GX	08R1DK39202E		101,520.17		101,520.17	101,520.17		
	U3451702005	1	GX	08R1DK39202E		43,057.35		43,057.35	43,057.35		
	U3451702022	1	GX	08R1DK39202E		715,266.48		715,266.48	715,266.48		
				Sub Total by BU Type		859,844.00		859,844.00	859,844.00		
				Total by Grant Number		859,844.00		859,844.00	859,844.00		
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49	287,528.49	
	U2462300003	K	GX	08R1DK45776B		1,017,135.00		723,054.51	723,054.51	294,080.49	
				Sub Total by BU Type		1,017,135.00		1,010,583.00	1,010,583.00	6,552.00	
				Total by Grant Number		1,017,135.00		1,010,583.00	1,010,583.00	6,552.00	
	U345360200B	1	GX	08R1DK48794A		940,811.81		940,811.81	940,811.81		
				Sub Total by BU Type		940,811.81		940,811.81	940,811.81		
	U3453602002	N	UN	08R1DK48794A		940,811.81				940,811.81	
				Sub Total by BU Type		940,811.81				940,811.81	
				Total by Grant Number		1,881,623.62		940,811.81	940,811.81	940,811.81	
	U3453602007	K	GX	08R1DK48794B		1,229,104.00	26,639.27	863,395.17	863,395.17	365,708.83	
				Sub Total by BU Type		1,229,104.00	26,639.27	863,395.17	863,395.17	365,708.83	
				Total by Grant Number		1,229,104.00	26,639.27	863,395.17	863,395.17	365,708.83	
	51CV0177	2	GX	08R1DK49561B		651,426.00		651,426.00	651,426.00		
				Sub Total by BU Type		651,426.00		651,426.00	651,426.00		
	U3451702010	N	UN	08R1DK49561B		651,426.00				651,426.00	



Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		651,426.00				651,426.00	
				Total by Grant Number		1,302,852.00		651,426.00	651,426.00-	651,426.00	
	U345170202G	K	GX	08R1DK49561C		687,002.00	12,207.50	560,598.21	560,598.21-	126,403.79	
				Sub Total by BU Type		687,002.00	12,207.50	560,598.21	560,598.21-	126,403.79	
	U3451702027	N	UN	08R1DK49561C		249,674.00				249,674.00	
				Sub Total by BU Type		249,674.00				249,674.00	
				Total by Grant Number		936,676.00	12,207.50	560,598.21	560,598.21-	376,077.79	
	U3451402005	1	GX	08R1DK51529B		574,142.00		574,142.00	574,142.00-		
				Sub Total by BU Type		574,142.00		574,142.00	574,142.00-		
				Total by Grant Number		574,142.00		574,142.00	574,142.00-		
	51CV0029	2	GX	08R1DK52809A		285,705.62		285,705.62	285,705.62-		
	U3419052059	2	GX	08R1DK52809A		486,659.38		486,659.38	486,659.38-		
				Sub Total by BU Type		772,365.00		772,365.00	772,365.00-		
				Total by Grant Number		772,365.00		772,365.00	772,365.00-		
	U3419052121	K	GX	08R1DK52809B		731,687.00	43,163.17	660,108.46	660,108.46-	71,578.54	
				Sub Total by BU Type		731,687.00	43,163.17	660,108.46	660,108.46-	71,578.54	
				Total by Grant Number		731,687.00	43,163.17	660,108.46	660,108.46-	71,578.54	
	U3451702026	1	GX	08R1DK52907B		378,741.00		378,741.00	378,741.00-		
				Sub Total by BU Type		378,741.00		378,741.00	378,741.00-		
				Total by Grant Number		378,741.00		378,741.00	378,741.00-		
	U3455072010	2	GX	08R1DK59280A		294,959.00		294,959.00	294,959.00-		
				Sub Total by BU Type		294,959.00		294,959.00	294,959.00-		
				Total by Grant Number		294,959.00		294,959.00	294,959.00-		
	U3453142001	K	GX	08R1DK59869A		1,325,617.00	30,141.41	1,190,925.48	1,190,925.48-	134,691.52	
				Sub Total by BU Type		1,325,617.00	30,141.41	1,190,925.48	1,190,925.48-	134,691.52	
				Total by Grant Number		1,325,617.00	30,141.41	1,190,925.48	1,190,925.48-	134,691.52	
	U2462360014	K	GX	08R1DK60447A		605,000.00	596.37	601,636.73	601,636.73-	3,363.27	
				Sub Total by BU Type		605,000.00	596.37	601,636.73	601,636.73-	3,363.27	
				Total by Grant Number		605,000.00	596.37	601,636.73	601,636.73-	3,363.27	
	U3451502016	K	GX	08R1DK63336A		1,325,601.22	44,832.94	541,491.64	541,491.64-	784,109.58	
	U3455072014	1	GX	08R1DK63336A		242,918.78		242,918.78	242,918.78-		
				Sub Total by BU Type		1,568,520.00	44,832.94	784,410.42	784,410.42-	784,109.58	
				Total by Grant Number		1,568,520.00	44,832.94	784,410.42	784,410.42-	784,109.58	
	51ZU0003	1	GX	08R1DK63416A		84,602.11		84,602.11	84,602.11-		
	U3451702030	K	GX	08R1DK63416A		642,397.89	10,503.41	597,568.59	597,568.59-	44,829.30	
				Sub Total by BU Type		727,000.00	10,503.41	682,170.70	682,170.70-	44,829.30	
				Total by Grant Number		727,000.00	10,503.41	682,170.70	682,170.70-	44,829.30	
	51CV0030	2	GX	08R1ES07505A		148,960.27		148,960.27	148,960.27-		
	U3451602009	2	GX	08R1ES07505A		477,992.73		461,365.80	461,365.80-	16,626.93	
				Sub Total by BU Type		626,953.00		610,326.07	610,326.07-	16,626.93	
				Total by Grant Number		626,953.00		610,326.07	610,326.07-	16,626.93	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E		1,531,480.00		1,410,491.77	1,410,491.77-	120,988.23	
				Sub Total by BU Type		1,531,480.00		1,454,801.51	1,454,801.51-	76,678.49	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,531,480.00		1,454,801.51	1,454,801.51-	76,678.49	
	U3452702003	K	GX	08R1EY10542C		759,951.00	2,132.62	743,671.80	743,671.80-	16,279.20	
				Sub Total by BU Type		759,951.00	2,132.62	743,671.80	743,671.80-	16,279.20	
				Total by Grant Number		759,951.00	2,132.62	743,671.80	743,671.80-	16,279.20	
	U2462390001	2	GX	08R1EY10595A		1,312,680.00		1,312,680.00	1,312,680.00-		
				Sub Total by BU Type		1,312,680.00		1,312,680.00	1,312,680.00-		
				Total by Grant Number		1,312,680.00		1,312,680.00	1,312,680.00-		
	U2462390002	K	GX	08R1EY10595B		1,280,142.00		1,266,255.44	1,266,255.44-	13,886.56	
				Sub Total by BU Type		1,280,142.00		1,266,255.44	1,266,255.44-	13,886.56	
				Total by Grant Number		1,280,142.00		1,266,255.44	1,266,255.44-	13,886.56	
	U3452702005	1	GX	08R1EY10958B		69,458.00		69,458.00	69,458.00-		
				Sub Total by BU Type		69,458.00		69,458.00	69,458.00-		
				Total by Grant Number		69,458.00		69,458.00	69,458.00-		
	U3452702004	K	GX	08R1EY13000A		919,407.00	34,262.72	852,645.24	852,645.24-	66,761.76	
				Sub Total by BU Type		919,407.00	34,262.72	852,645.24	852,645.24-	66,761.76	
				Total by Grant Number		919,407.00	34,262.72	852,645.24	852,645.24-	66,761.76	
	U3452702006	K	GX	08R1EY13394B		796,806.02	24,781.03	630,752.78	630,752.78-	166,053.24	
				Sub Total by BU Type		796,806.02	24,781.03	630,752.78	630,752.78-	166,053.24	
				Total by Grant Number		796,806.02	24,781.03	630,752.78	630,752.78-	166,053.24	
	U2462350002	2	GX	08R1GM32441D		1,012,391.85		1,012,391.85	1,012,391.85-		
				Sub Total by BU Type		1,012,391.85		1,012,391.85	1,012,391.85-		
				Total by Grant Number		1,012,391.85		1,012,391.85	1,012,391.85-		
	U2462350059	K	GX	08R1GM32441E		1,152,834.00	29,107.90	989,311.70	989,311.70-	163,522.30	
				Sub Total by BU Type		1,152,834.00	29,107.90	989,311.70	989,311.70-	163,522.30	
				Total by Grant Number		1,152,834.00	29,107.90	989,311.70	989,311.70-	163,522.30	
	51CV0179	1	GX	08R1GM34500E		874,939.00		874,939.00	874,939.00-		
				Sub Total by BU Type		874,939.00		874,939.00	874,939.00-		
	U3451602001	N	UN	08R1GM34500E		874,939.00		7,315.00-	7,315.00	882,254.00	
				Sub Total by BU Type		874,939.00		7,315.00-	7,315.00	882,254.00	
				Total by Grant Number		1,749,878.00		867,624.00	867,624.00-	882,254.00	
	U2405090015	K	GX	08R1GM34927E		1,130,109.00		1,130,109.00	1,130,109.00-		
				Sub Total by BU Type		1,130,109.00		1,130,109.00	1,130,109.00-		
				Total by Grant Number		1,130,109.00		1,130,109.00	1,130,109.00-		
	51CV0059	K	GX	08R1GM36956C		476,567.00		476,507.00	476,507.00-	60.00	
				Sub Total by BU Type		476,567.00		476,507.00	476,507.00-	60.00	
				Total by Grant Number		476,567.00		476,507.00	476,507.00-	60.00	
	U2405090001	K	GX	08R1GM36956D		557,201.00		556,201.00	556,201.00-	1,000.00	
				Sub Total by BU Type		557,201.00		556,201.00	556,201.00-	1,000.00	
				Total by Grant Number		557,201.00		556,201.00	556,201.00-	1,000.00	
	U2462300015	K	GX	08R1GM39451E		1,099,287.00		1,099,287.00	1,099,287.00-		
				Sub Total by BU Type		1,099,287.00		1,099,287.00	1,099,287.00-		
				Total by Grant Number		1,099,287.00		1,099,287.00	1,099,287.00-		
	U2405090016	K	GX	08R1GM40384E		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Sub Total by BU Type		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,114,924.00		1,050,856.74	1,050,856.74	64,067.26	
	U2405090004	K	GX	08R1GM41803C		389,747.32		388,520.20	388,520.20	1,227.12	
				Sub Total by BU Type		389,747.32		388,520.20	388,520.20	1,227.12	
				Total by Grant Number		389,747.32		388,520.20	388,520.20	1,227.12	
	U3420052005	2	GX	08R1GM42223D		627,256.00		627,256.00	627,256.00		
				Sub Total by BU Type		627,256.00		627,256.00	627,256.00		
				Total by Grant Number		627,256.00		627,256.00	627,256.00		
	U2405090018	K	GX	08R1GM44931C		790,492.00	7,606.51	748,787.00	748,787.00	41,705.00	
				Sub Total by BU Type		790,492.00	7,606.51	748,787.00	748,787.00	41,705.00	
				Total by Grant Number		790,492.00	7,606.51	748,787.00	748,787.00	41,705.00	
	U2405090006	2	GX	08R1GM45571B		613,644.00		613,644.00	613,644.00		
				Sub Total by BU Type		613,644.00		613,644.00	613,644.00		
				Total by Grant Number		613,644.00		613,644.00	613,644.00		
	U3409152002	1	GX	08R1GM51188C		455,516.00		455,516.00	455,516.00		
				Sub Total by BU Type		455,516.00		455,516.00	455,516.00		
				Total by Grant Number		455,516.00		455,516.00	455,516.00		
	U3409152005	K	GX	08R1GM51188D		1,058,400.00	10,421.04	723,228.32	723,228.32	335,171.68	
				Sub Total by BU Type		1,058,400.00	10,421.04	723,228.32	723,228.32	335,171.68	
				Total by Grant Number		1,058,400.00	10,421.04	723,228.32	723,228.32	335,171.68	
	51CV0032	K	GX	08R1GM57428B		1,609.65		1,609.65	1,609.65		
	U3419052092	K	GX	08R1GM57428B		641,685.12		637,153.41	637,153.41	4,531.71	
				Sub Total by BU Type		643,294.77		638,763.06	638,763.06	4,531.71	
				Total by Grant Number		643,294.77		638,763.06	638,763.06	4,531.71	
	U2405090014	K	GX	08R1GM59346A		755,163.00		755,163.00	755,163.00		
				Sub Total by BU Type		755,163.00		755,163.00	755,163.00		
				Total by Grant Number		755,163.00		755,163.00	755,163.00		
	U2462260030	K	GX	08R1GM60029A		1,098,515.00		1,098,515.00	1,098,515.00		
				Sub Total by BU Type		1,098,515.00		1,098,515.00	1,098,515.00		
				Total by Grant Number		1,098,515.00		1,098,515.00	1,098,515.00		
	U2462300054	K	GX	08R1GM61068B		476,258.97	41,882.34	327,656.77	327,656.77	148,602.20	
				Sub Total by BU Type		476,258.97	41,882.34	327,656.77	327,656.77	148,602.20	
				Total by Grant Number		476,258.97	41,882.34	327,656.77	327,656.77	148,602.20	
	U2462300017	K	GX	08R1GM61603A		719,278.00	12,507.96	613,320.88	613,320.88	105,957.12	
				Sub Total by BU Type		719,278.00	12,507.96	613,320.88	613,320.88	105,957.12	
				Total by Grant Number		719,278.00	12,507.96	613,320.88	613,320.88	105,957.12	
	U3419052105	K	GX	08R1GM61961A		960,280.00	91.80	899,189.68	899,189.68	61,090.32	
				Sub Total by BU Type		960,280.00	91.80	899,189.68	899,189.68	61,090.32	
				Total by Grant Number		960,280.00	91.80	899,189.68	899,189.68	61,090.32	
	U2462300020	K	GX	08R1GM62484A		563,105.00		437,911.80	437,911.80	125,193.20	
				Sub Total by BU Type		563,105.00		437,911.80	437,911.80	125,193.20	
				Total by Grant Number		563,105.00		437,911.80	437,911.80	125,193.20	
	U2412150001	K	GX	08R1GM62915A		948,574.00	13,534.96	797,744.26	797,744.26	150,829.74	
				Sub Total by BU Type		948,574.00	13,534.96	797,744.26	797,744.26	150,829.74	
				Total by Grant Number		948,574.00	13,534.96	797,744.26	797,744.26	150,829.74	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453172003	1	GX	08R1GM63043A		308,456.00				308,456.00	
				Sub Total by BU Type		308,456.00				308,456.00	
				Total by Grant Number		308,456.00				308,456.00	
	U2462300039	K	GX	08R1GM65204A		752,673.00	20,305.50	529,397.07	529,397.07	223,275.93	
				Sub Total by BU Type		752,673.00	20,305.50	529,397.07	529,397.07	223,275.93	
				Total by Grant Number		752,673.00	20,305.50	529,397.07	529,397.07	223,275.93	
	U2405090019	K	GX	08R1GM65252A		632,399.00	8,844.79	587,436.35	587,436.35	44,962.65	
				Sub Total by BU Type		632,399.00	8,844.79	587,436.35	587,436.35	44,962.65	
				Total by Grant Number		632,399.00	8,844.79	587,436.35	587,436.35	44,962.65	
	U3419052118	K	GX	08R1GM65508A		661,750.00	16,678.18	544,660.55	544,660.55	117,089.45	
				Sub Total by BU Type		661,750.00	16,678.18	544,660.55	544,660.55	117,089.45	
				Total by Grant Number		661,750.00	16,678.18	544,660.55	544,660.55	117,089.45	
	U4405141001	K	GX	08R1GM67272A		731,975.00	24,624.27	578,096.30	578,096.30	153,878.70	
	U4405141002	K	GX	08R1GM67272A		89,424.00		66,401.10	66,401.10	23,022.90	
				Sub Total by BU Type		821,399.00	24,624.27	644,497.40	644,497.40	176,901.60	
				Total by Grant Number		821,399.00	24,624.27	644,497.40	644,497.40	176,901.60	
	U3452602001	1	GX	08R1HD28165B		546,247.24		546,247.24	546,247.24		
	U3452632001	1	GX	08R1HD28165B		278,858.68		278,858.68	278,858.68		
				Sub Total by BU Type		825,105.92		825,105.92	825,105.92		
				Total by Grant Number		825,105.92		825,105.92	825,105.92		
	U3455072005	2	GX	08R1HD34812B		1,270,491.00		1,270,491.00	1,270,491.00		
				Sub Total by BU Type		1,270,491.00		1,270,491.00	1,270,491.00		
				Total by Grant Number		1,270,491.00		1,270,491.00	1,270,491.00		
	U3455072002	1	GX	08R1HD35396B		506,375.00		506,375.00	506,375.00		
				Sub Total by BU Type		506,375.00		506,375.00	506,375.00		
				Total by Grant Number		506,375.00		506,375.00	506,375.00		
	U3455072008	2	GX	08R1HD37804B		784,093.00		784,093.00	784,093.00		
				Sub Total by BU Type		784,093.00		784,093.00	784,093.00		
				Total by Grant Number		784,093.00		784,093.00	784,093.00		
	U3452632002	K	GX	08R1HD38468A		749,000.00	1,239.41	748,967.67	748,967.67	32.33	
				Sub Total by BU Type		749,000.00	1,239.41	748,967.67	748,967.67	32.33	
				Total by Grant Number		749,000.00	1,239.41	748,967.67	748,967.67	32.33	
	U3452612001	K	GX	08R1HD38813B		939,364.00	26,387.69	742,957.73	742,957.73	196,406.27	
				Sub Total by BU Type		939,364.00	26,387.69	742,957.73	742,957.73	196,406.27	
				Total by Grant Number		939,364.00	26,387.69	742,957.73	742,957.73	196,406.27	
	U2405230014	K	GX	08R1HD39438A		387,748.00	1,969.60	367,827.84	367,827.84	19,920.16	
				Sub Total by BU Type		387,748.00	1,969.60	367,827.84	367,827.84	19,920.16	
				Total by Grant Number		387,748.00	1,969.60	367,827.84	367,827.84	19,920.16	
	U2405060013	K	GX	08R1HD39620A		1,269,000.00	20,433.19	733,017.62	733,017.62	535,982.38	
				Sub Total by BU Type		1,269,000.00	20,433.19	733,017.62	733,017.62	535,982.38	
				Total by Grant Number		1,269,000.00	20,433.19	733,017.62	733,017.62	535,982.38	
	U4405181003	K	GX	08R1HD42882A		469,999.00	11,247.39	399,318.80	399,318.80	70,680.20	
				Sub Total by BU Type		469,999.00	11,247.39	399,318.80	399,318.80	70,680.20	
				Total by Grant Number		469,999.00	11,247.39	399,318.80	399,318.80	70,680.20	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702029	K	GX	08R1HL38690D		882,000.00	27,459.19	670,446.87	670,446.87-	211,553.13	
				Sub Total by BU Type		882,000.00	27,459.19	670,446.87	670,446.87-	211,553.13	
				Total by Grant Number		882,000.00	27,459.19	670,446.87	670,446.87-	211,553.13	
	U3451702003	1	GX	08R1HL40781D		421,405.86		421,405.86	421,405.86-		
				Sub Total by BU Type		421,405.86		421,405.86	421,405.86-		
				Total by Grant Number		421,405.86		421,405.86	421,405.86-		
	U3452012001	2	GX	08R1HL44126B		455,610.00		243,718.00	243,718.00-	211,892.00	
				Sub Total by BU Type		455,610.00		243,718.00	243,718.00-	211,892.00	
				Total by Grant Number		455,610.00		243,718.00	243,718.00-	211,892.00	
	51CV0033	1	GX	08R1HL48023B		306.50		306.50	306.50-		
	U3451702014	1	GX	08R1HL48023B		653,334.50		653,334.50	653,334.50-		
				Sub Total by BU Type		653,641.00		653,641.00	653,641.00-		
				Total by Grant Number		653,641.00		653,641.00	653,641.00-		
	U3451402001	2	GX	08R1HL48282B		1,061,456.32		1,061,456.32	1,061,456.32-		
				Sub Total by BU Type		1,061,456.32		1,061,456.32	1,061,456.32-		
				Total by Grant Number		1,061,456.32		1,061,456.32	1,061,456.32-		
	U3451402010	K	GX	08R1HL48282C		883,084.00	27,730.00	874,727.07	874,727.07-	8,356.93	
				Sub Total by BU Type		883,084.00	27,730.00	874,727.07	874,727.07-	8,356.93	
				Total by Grant Number		883,084.00	27,730.00	874,727.07	874,727.07-	8,356.93	
	U3451702009	2	GX	08R1HL52190A		451,419.00		451,419.00	451,419.00-		
				Sub Total by BU Type		451,419.00		451,419.00	451,419.00-		
				Total by Grant Number		451,419.00		451,419.00	451,419.00-		
	U3451502003	2	GX	08R1HL55940A		917,988.00		1,077,610.34	1,077,610.34-	159,622.34-	
	U3451602007	2	GX	08R1HL55940A		159,622.34				159,622.34	
				Sub Total by BU Type		1,077,610.34		1,077,610.34	1,077,610.34-		
				Total by Grant Number		1,077,610.34		1,077,610.34	1,077,610.34-		
	U3451502006	K	GX	08R1HL55940B		1,186,903.62	5,831.39	1,169,336.37	1,169,336.37-	17,567.25	
	U3451602013	1	GX	08R1HL55940B		87,209.39		87,209.39	87,209.39-		
	U3455072006	1	GX	08R1HL55940B		102,150.65		102,150.65	102,150.65-		
				Sub Total by BU Type		1,376,263.66	5,831.39	1,358,696.41	1,358,696.41-	17,567.25	
				Total by Grant Number		1,376,263.66	5,831.39	1,358,696.41	1,358,696.41-	17,567.25	
	51CV0034	1	GX	08R1HL56190A		180,800.98		180,800.98	180,800.98-		
	U3451402003	1	GX	08R1HL56190A		394,560.02		394,560.02	394,560.02-		
				Sub Total by BU Type		575,361.00		575,361.00	575,361.00-		
				Total by Grant Number		575,361.00		575,361.00	575,361.00-		
	U3451502004	K	GX	08R1HL58969A		1,202,757.91	7,112.38	1,201,863.45	1,201,863.45-	894.46	
	U3451602011	1	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09-		
				Sub Total by BU Type		1,357,004.00	7,112.38	1,356,109.54	1,356,109.54-	894.46	
				Total by Grant Number		1,357,004.00	7,112.38	1,356,109.54	1,356,109.54-	894.46	
	U2462300005	2	GX	08R1HL58984A		835,640.00		835,640.00	835,640.00-		
				Sub Total by BU Type		835,640.00		835,640.00	835,640.00-		
				Total by Grant Number		835,640.00		835,640.00	835,640.00-		
	U2462300024	K	GX	08R1HL58984B		1,177,264.00	16,883.19	945,712.64	945,712.64-	231,551.36	
				Sub Total by BU Type		1,177,264.00	16,883.19	945,712.64	945,712.64-	231,551.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,177,264.00	16,883.19	945,712.64	945,712.64	231,551.36	
	U3453602004	K	GX	08R1HL62400A		1,024,306.00	32,570.85	997,622.67	997,622.67	26,683.33	
				Sub Total by BU Type		1,024,306.00	32,570.85	997,622.67	997,622.67	26,683.33	
				Total by Grant Number		1,024,306.00	32,570.85	997,622.67	997,622.67	26,683.33	
	U3452372002	K	GX	08R1HL64088A		1,022,000.00	2,287.32	1,020,672.44	1,020,672.44	1,327.56	
				Sub Total by BU Type		1,022,000.00	2,287.32	1,020,672.44	1,020,672.44	1,327.56	
				Total by Grant Number		1,022,000.00	2,287.32	1,020,672.44	1,020,672.44	1,327.56	
	U3451602012	1	GX	08R1HL65135A		917,596.00		908,133.34	908,133.34	9,462.66	
				Sub Total by BU Type		917,596.00		908,133.34	908,133.34	9,462.66	
				Total by Grant Number		917,596.00		908,133.34	908,133.34	9,462.66	
	U3451702025	K	GX	08R1HL66446A		835,938.00	10,658.10	823,426.12	823,426.12	12,511.88	
				Sub Total by BU Type		835,938.00	10,658.10	823,426.12	823,426.12	12,511.88	
				Total by Grant Number		835,938.00	10,658.10	823,426.12	823,426.12	12,511.88	
	U3451602015	1	GX	08R1HL66898B		220,500.00	1,087.14	220,500.00	220,500.00		
				Sub Total by BU Type		220,500.00	1,087.14	220,500.00	220,500.00		
				Total by Grant Number		220,500.00	1,087.14	220,500.00	220,500.00		
	U2405240005	K	GX	08R1MH57110B		1,375,680.38		1,375,680.38	1,375,680.38		
				Sub Total by BU Type		1,375,680.38		1,375,680.38	1,375,680.38		
				Total by Grant Number		1,375,680.38		1,375,680.38	1,375,680.38		
	U2405230010	K	GX	08R1MH59608A		614,387.00	5,704.79	513,506.31	513,506.31	100,880.69	
				Sub Total by BU Type		614,387.00	5,704.79	513,506.31	513,506.31	100,880.69	
				Total by Grant Number		614,387.00	5,704.79	513,506.31	513,506.31	100,880.69	
	U3451602003	K	GX	08R1MH60252A		1,074,094.00	4,787.21	1,005,734.31	1,005,734.31	68,359.69	
				Sub Total by BU Type		1,074,094.00	4,787.21	1,005,734.31	1,005,734.31	68,359.69	
				Total by Grant Number		1,074,094.00	4,787.21	1,005,734.31	1,005,734.31	68,359.69	
	U2405060008	K	GX	08R1MH61810A		1,338,934.00	22,979.89	1,139,016.69	1,139,016.69	199,917.31	
				Sub Total by BU Type		1,338,934.00	22,979.89	1,139,016.69	1,139,016.69	199,917.31	
				Total by Grant Number		1,338,934.00	22,979.89	1,139,016.69	1,139,016.69	199,917.31	
	U4405181002	1	GX	08R1MH62061B		203,339.36		203,339.36	203,339.36		
				Sub Total by BU Type		203,339.36		203,339.36	203,339.36		
				Total by Grant Number		203,339.36		203,339.36	203,339.36		
	U2405230013	K	GX	08R1MH62977A		425,449.00	640.16	425,057.49	425,057.49	391.51	
				Sub Total by BU Type		425,449.00	640.16	425,057.49	425,057.49	391.51	
				Total by Grant Number		425,449.00	640.16	425,057.49	425,057.49	391.51	
	U3451602014	K	GX	08R1MH64772A		992,250.00	27,231.12	785,555.24	785,555.24	206,694.76	
				Sub Total by BU Type		992,250.00	27,231.12	785,555.24	785,555.24	206,694.76	
				Total by Grant Number		992,250.00	27,231.12	785,555.24	785,555.24	206,694.76	
	U345305200E	K	GX	08R1MH65151A		882,250.00	24,786.73	706,693.43	706,693.43	175,556.57	
				Sub Total by BU Type		882,250.00	24,786.73	706,693.43	706,693.43	175,556.57	
	U3453052005	K	UN	08R1MH65151A		294,250.00				294,250.00	
				Sub Total by BU Type		294,250.00				294,250.00	
				Total by Grant Number		1,176,500.00	24,786.73	706,693.43	706,693.43	469,806.57	
	U2405240007	K	GX	08R1MH67281A		1,905,914.00	31,789.15	1,727,804.66	1,727,804.66	178,109.34	
				Sub Total by BU Type		1,905,914.00	31,789.15	1,727,804.66	1,727,804.66	178,109.34	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,905,914.00	31,789.15	1,727,804.66	1,727,804.66-	178,109.34	
	U3418072007	K	GX	08R1NR04861A		1,675,118.00	35,668.17	1,352,786.79	1,352,786.79-	322,331.21	
				Sub Total by BU Type		1,675,118.00	35,668.17	1,352,786.79	1,352,786.79-	322,331.21	
				Total by Grant Number		1,675,118.00	35,668.17	1,352,786.79	1,352,786.79-	322,331.21	
	U3418092002	K	GX	08R1NR07743A		1,986,892.00	60,457.82	1,427,557.69	1,427,557.69-	559,334.31	
				Sub Total by BU Type		1,986,892.00	60,457.82	1,427,557.69	1,427,557.69-	559,334.31	
				Total by Grant Number		1,986,892.00	60,457.82	1,427,557.69	1,427,557.69-	559,334.31	
	U3418092001	K	GX	08R1NR07759A		1,033,863.00	30,691.46	828,271.55	828,271.55-	205,591.45	
				Sub Total by BU Type		1,033,863.00	30,691.46	828,271.55	828,271.55-	205,591.45	
				Total by Grant Number		1,033,863.00	30,691.46	828,271.55	828,271.55-	205,591.45	
	U3418092003	K	GX	08R1NR07762A		937,125.00	29,762.63	692,968.83	692,968.83-	244,156.17	
				Sub Total by BU Type		937,125.00	29,762.63	692,968.83	692,968.83-	244,156.17	
				Total by Grant Number		937,125.00	29,762.63	692,968.83	692,968.83-	244,156.17	
	U3451602008	2	GX	08R1NS33194A		895,367.00		895,367.00	895,367.00-		
				Sub Total by BU Type		895,367.00		895,367.00	895,367.00-		
				Total by Grant Number		895,367.00		895,367.00	895,367.00-		
	51CV0035	1	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	1	GX	08R1NS34239B		1,625,296.48		1,513,396.57	1,513,396.57-	111,899.91	
	U345305200A	1	GX	08R1NS34239B		366,705.00		183,098.50	183,098.50-	183,606.50	
				Sub Total by BU Type		1,992,001.48		1,957,815.06	1,957,815.06-	34,186.42	
	U3453052001	N	UN	08R1NS34239B		366,705.00				366,705.00	
				Sub Total by BU Type		366,705.00				366,705.00	
				Total by Grant Number		2,358,706.48		1,957,815.06	1,957,815.06-	400,891.42	
	51CV0036	2	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802002	2	GX	08R1NS35206A		8,259.92				8,259.92	
	U3451802003	2	GX	08R1NS35206A		386,024.46		366,043.40	366,043.40-	19,981.06	
	U3451802006	2	GX	08R1NS35206A		778,722.62		565,864.31	565,864.31-	212,858.31	
				Sub Total by BU Type		1,173,007.00		960,148.69	960,148.69-	212,858.31	
				Total by Grant Number		1,173,007.00		960,148.69	960,148.69-	212,858.31	
	51CV0180	2	GX	08R1NS36127A				1,095,318.50	1,095,318.50-	1,095,318.50-	
	U345301200H	2	GX	08R1NS36127A		1,141,720.00		46,401.50	46,401.50-	1,095,318.50	
				Sub Total by BU Type		1,141,720.00		1,141,720.00	1,141,720.00-		
	U3453012008	2	UN	08R1NS36127A		1,141,720.00				1,141,720.00	
				Sub Total by BU Type		1,141,720.00				1,141,720.00	
				Total by Grant Number		2,283,440.00		1,141,720.00	1,141,720.00-	1,141,720.00	
	51CV0037	2	GX	08R1NS36229A				230,329.44	230,329.44-	230,329.44-	
	U3420052007	2	GX	08R1NS36229A		501,845.31		271,515.87	271,515.87-	230,329.44	
				Sub Total by BU Type		501,845.31		501,845.31	501,845.31-		
				Total by Grant Number		501,845.31		501,845.31	501,845.31-		
	U3420052014	K	GX	08R1NS36229B		1,062,134.69	26,219.40	612,844.90	612,844.90-	449,289.79	
				Sub Total by BU Type		1,062,134.69	26,219.40	612,844.90	612,844.90-	449,289.79	
				Total by Grant Number		1,062,134.69	26,219.40	612,844.90	612,844.90-	449,289.79	
	U3451602010	1	GX	08R1NS37849A		829,960.00		829,960.00	829,960.00-		
				Sub Total by BU Type		829,960.00		829,960.00	829,960.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		829,960.00		829,960.00	829,960.00-		
	U3451702023	K	GX	08R1NS39751A		828,645.00	8,390.59	757,557.90	757,557.90-	71,087.10	
				Sub Total by BU Type		828,645.00	8,390.59	757,557.90	757,557.90-	71,087.10	
				Total by Grant Number		828,645.00	8,390.59	757,557.90	757,557.90-	71,087.10	
	U3409152001	K	GX	08R1NS39940A		1,048,768.00	21,946.56	1,012,534.32	1,012,534.32-	36,233.68	
				Sub Total by BU Type		1,048,768.00	21,946.56	1,012,534.32	1,012,534.32-	36,233.68	
				Total by Grant Number		1,048,768.00	21,946.56	1,012,534.32	1,012,534.32-	36,233.68	
	U3453012023	1	GX	08R1NS41858A		308,125.00		308,125.00	308,125.00-		
	U345305200B	K	GX	08R1NS41858A		789,487.00	19,544.49	690,053.05	690,053.05-	99,433.95	
				Sub Total by BU Type		1,097,612.00	19,544.49	998,178.05	998,178.05-	99,433.95	
	U3453052002	N	UN	08R1NS41858A		257,323.00				257,323.00	
				Sub Total by BU Type		257,323.00				257,323.00	
				Total by Grant Number		1,354,935.00	19,544.49	998,178.05	998,178.05-	356,756.95	
	U3453012025	1	GX	08R1NS41862A		126,470.39		126,470.39	126,470.39-		
	U345305200C	K	GX	08R1NS41862A		658,247.61	13,036.06	553,525.67	553,525.67-	104,721.94	
				Sub Total by BU Type		784,718.00	13,036.06	679,996.06	679,996.06-	104,721.94	
	U3453052003	N	UN	08R1NS41862A		429,375.00				429,375.00	
				Sub Total by BU Type		429,375.00				429,375.00	
				Total by Grant Number		1,214,093.00	13,036.06	679,996.06	679,996.06-	534,096.94	
	U345305200D	K	GX	08R1NS43113A		628,603.00	18,023.01	547,883.92	547,883.92-	80,719.08	
				Sub Total by BU Type		628,603.00	18,023.01	547,883.92	547,883.92-	80,719.08	
	U3453052004	N	UN	08R1NS43113A		209,653.00				209,653.00	
				Sub Total by BU Type		209,653.00				209,653.00	
				Total by Grant Number		838,256.00	18,023.01	547,883.92	547,883.92-	290,372.08	
	U3451502005	2	GX	08R1RR14480A		283,808.00		283,808.00	283,808.00-		
				Sub Total by BU Type		283,808.00		283,808.00	283,808.00-		
				Total by Grant Number		283,808.00		283,808.00	283,808.00-		
	U3451502019	K	GX	08R3AA13701A		78,466.67	2,687.98	71,596.27	71,596.27-	6,870.40	
	U3455072011	1	GX	08R3AA13701A		68,533.33		68,533.33	68,533.33-		
				Sub Total by BU Type		147,000.00	2,687.98	140,129.60	140,129.60-	6,870.40	
				Total by Grant Number		147,000.00	2,687.98	140,129.60	140,129.60-	6,870.40	
	U3420052011	2	GX	08R3AG17294A		73,000.00		73,000.00	73,000.00-		
				Sub Total by BU Type		73,000.00		73,000.00	73,000.00-		
				Total by Grant Number		73,000.00		73,000.00	73,000.00-		
	U3409152003	2	GX	08R3AG19487A		73,729.00		73,729.00	73,729.00-		
				Sub Total by BU Type		73,729.00		73,729.00	73,729.00-		
				Total by Grant Number		73,729.00		73,729.00	73,729.00-		
	U3418072006	2	GX	08R3AG19938A		73,750.00		71,896.77	71,896.77-	1,853.23	
				Sub Total by BU Type		73,750.00		71,896.77	71,896.77-	1,853.23	
				Total by Grant Number		73,750.00		71,896.77	71,896.77-	1,853.23	
	U2462390091	K	GX	08R3AI51176A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U3453012029	K	GX	08R3AI53196A		147,000.00	.01	147,000.00	147,000.00-		



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				Sub Total by BU Type		147,000.00	.01	147,000.00	147,000.00-		
				Total by Grant Number		147,000.00	.01	147,000.00	147,000.00-		
	U3455072007	2	GX	08R3AR44945B		71,550.00		71,550.00	71,550.00-		
				Sub Total by BU Type		71,550.00		71,550.00	71,550.00-		
				Total by Grant Number		71,550.00		71,550.00	71,550.00-		
	U3418112002	K	GX	08R3CA89535A		50,000.00	453.14	35,097.93	35,097.93-	14,902.07	
				Sub Total by BU Type		50,000.00	453.14	35,097.93	35,097.93-	14,902.07	
				Total by Grant Number		50,000.00	453.14	35,097.93	35,097.93-	14,902.07	
	U3451802008	1	GX	08R3CA94770A		73,563.00		73,563.00	73,563.00-		
	U3453012031	1	GX	08R3CA94770A		73,500.00		73,500.00	73,500.00-		
				Sub Total by BU Type		147,063.00		147,063.00	147,063.00-		
				Total by Grant Number		147,063.00		147,063.00	147,063.00-		
	U3409302001	1	GX	08R3DE12807A		72,535.00		72,535.00	72,535.00-		
				Sub Total by BU Type		72,535.00		72,535.00	72,535.00-		
				Total by Grant Number		72,535.00		72,535.00	72,535.00-		
	U2462300030	K	GX	08R3ES11403A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U2462300029	K	GX	08R3ES11441A		138,790.00		138,790.00	138,790.00-		
				Sub Total by BU Type		138,790.00		138,790.00	138,790.00-		
				Total by Grant Number		138,790.00		138,790.00	138,790.00-		
	51CV0131	2	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U3455072001	2	GX	08R3HD40731A		146,000.00		848.62	848.62-	145,151.38	
				Sub Total by BU Type		146,000.00		146,000.00	146,000.00-		
	U3455072009	N	UN	08R3HD40731A		146,000.00				146,000.00	
				Sub Total by BU Type		146,000.00				146,000.00	
				Total by Grant Number		292,000.00		146,000.00	146,000.00-	146,000.00	
	U3452611001	2	GX	08R3HD42610A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405230003	2	GX	08R3MH57240A		31,709.00		31,593.80	31,593.80-	115.20	
				Sub Total by BU Type		31,709.00		31,593.80	31,593.80-	115.20	
				Total by Grant Number		31,709.00		31,593.80	31,593.80-	115.20	
	U2405060004	2	GX	08R3MH57282A		136,976.00				136,976.00	
				Sub Total by BU Type		136,976.00				136,976.00	
				Total by Grant Number		136,976.00				136,976.00	
	U2462300004	2	GX	08R3TW00705A		63,355.00		63,355.00	63,355.00-		
				Sub Total by BU Type		63,355.00		63,355.00	63,355.00-		
				Total by Grant Number		63,355.00		63,355.00	63,355.00-		
	U2462300034	K	GX	08R3TW01212A		109,780.00	78.38	102,449.12	102,449.12-	7,330.88	
				Sub Total by BU Type		109,780.00	78.38	102,449.12	102,449.12-	7,330.88	
				Total by Grant Number		109,780.00	78.38	102,449.12	102,449.12-	7,330.88	
	U3420052003	2	GX	08R5AI39670A		106,736.00		106,600.05	106,600.05-	135.95	
				Sub Total by BU Type		106,736.00		106,600.05	106,600.05-	135.95	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		106,736.00		106,600.05	106,600.05-	135.95	
	U4405181004	K	GX	08R5DA13522B		515,423.13	24,296.07	343,865.31	343,865.31-	171,557.82	
				Sub Total by BU Type		515,423.13	24,296.07	343,865.31	343,865.31-	171,557.82	
				Total by Grant Number		515,423.13	24,296.07	343,865.31	343,865.31-	171,557.82	
	U3453012018	2	GX	08R5DC03162A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3453172002	2	GX	08R5ES10025A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U4405051003	K	GX	08R5ES11788A		102,843.00	1,839.25	88,724.82	88,724.82-	14,118.18	
				Sub Total by BU Type		102,843.00	1,839.25	88,724.82	88,724.82-	14,118.18	
				Total by Grant Number		102,843.00	1,839.25	88,724.82	88,724.82-	14,118.18	
	U3420052009	2	GX	08R5EY11777B		106,347.00		84,351.00	84,351.00-	21,996.00	
				Sub Total by BU Type		106,347.00		84,351.00	84,351.00-	21,996.00	
				Total by Grant Number		106,347.00		84,351.00	84,351.00-	21,996.00	
	51CV0160	2	GX	08R5NS36423A		111,400.00		93,377.86	93,377.86-	18,022.14	
				Sub Total by BU Type		111,400.00		93,377.86	93,377.86-	18,022.14	
				Total by Grant Number		111,400.00		93,377.86	93,377.86-	18,022.14	
	51CV0038	1	GX	08R7HL38690C		439,972.52		439,972.52	439,972.52-		
	U3451702001	1	GX	08R7HL38690C		797,064.48		797,064.48	797,064.48-		
				Sub Total by BU Type		1,237,037.00		1,237,037.00	1,237,037.00-		
				Total by Grant Number		1,237,037.00		1,237,037.00	1,237,037.00-		
	U3453012024	1	GX	08R7NS36126B		238,845.11		238,845.11	238,845.11-		
	U3453052006	K	GX	08R7NS36126B		1,371,174.89	37,480.86	1,002,743.86	1,002,743.86-	368,431.03	
				Sub Total by BU Type		1,610,020.00	37,480.86	1,241,588.97	1,241,588.97-	368,431.03	
				Total by Grant Number		1,610,020.00	37,480.86	1,241,588.97	1,241,588.97-	368,431.03	
	51CV0039	1	GX	08R9AA11291A		104,698.61		104,698.61	104,698.61-		
	U3452292007	1	GX	08R9AA11291A		344,301.39		344,301.39	344,301.39-		
				Sub Total by BU Type		449,000.00		449,000.00	449,000.00-		
				Total by Grant Number		449,000.00		449,000.00	449,000.00-		
	U2462390003	2	GX	08R9AI40165B		486,928.00		486,928.00	486,928.00-		
				Sub Total by BU Type		486,928.00		486,928.00	486,928.00-		
				Total by Grant Number		486,928.00		486,928.00	486,928.00-		
	51CV0040	2	GX	08R9AI42404A		163,496.68		163,496.68	163,496.68-		
	U3453012007	2	GX	08R9AI42404A		347,503.32		347,503.32	347,503.32-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	U2405090010	2	GX	08R9CA62034A		485,348.00		485,215.49	485,215.49-	132.51	
				Sub Total by BU Type		485,348.00		485,215.49	485,215.49-	132.51	
				Total by Grant Number		485,348.00		485,215.49	485,215.49-	132.51	
	51CV0041	1	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	1	GX	08R9CA72781A		401,844.48		401,844.48	401,844.48-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		511,000.00		511,000.00	511,000.00		
	51CV0042	2	GX	08R9CA75466A		111,721.37		111,721.37	111,721.37		
	U3420052008	2	GX	08R9CA75466A		395,598.63		344,953.20	344,953.20	50,645.43	
				Sub Total by BU Type		507,320.00		456,674.57	456,674.57	50,645.43	
				Total by Grant Number		507,320.00		456,674.57	456,674.57	50,645.43	
	U3452702001	2	GX	08R9EY10542B		502,749.00		502,749.00	502,749.00		
				Sub Total by BU Type		502,749.00		502,749.00	502,749.00		
				Total by Grant Number		502,749.00		502,749.00	502,749.00		
	51CV0067	K	GX	08R9GM45571A		389,846.00		389,846.00	389,846.00		
				Sub Total by BU Type		389,846.00		389,846.00	389,846.00		
				Total by Grant Number		389,846.00		389,846.00	389,846.00		
	51CV0043	2	GX	08R9HL57234B		132,273.98		132,273.98	132,273.98		
	U3420052006	2	GX	08R9HL57234B		269,732.02		269,732.02	269,732.02		
				Sub Total by BU Type		402,006.00		402,006.00	402,006.00		
				Total by Grant Number		402,006.00		402,006.00	402,006.00		
	U342005200A	1	GX	08R9NS36831A		534,905.00		534,905.00	534,905.00		
				Sub Total by BU Type		534,905.00		534,905.00	534,905.00		
	U3420052001	N	UN	08R9NS36831A		534,905.00		9,797.90	9,797.90	544,702.90	
				Sub Total by BU Type		534,905.00		9,797.90	9,797.90	544,702.90	
				Total by Grant Number		1,069,810.00		525,107.10	525,107.10	544,702.90	
	U3401112002	K	GX	08SRR018146B		125,821.65	6,257.24	98,407.17	98,407.17	27,414.48	
				Sub Total by BU Type		125,821.65	6,257.24	98,407.17	98,407.17	27,414.48	
				Total by Grant Number		125,821.65	6,257.24	98,407.17	98,407.17	27,414.48	
	U3401112001	1	GX	08S7RR18146A		74,178.35		74,178.35	74,178.35		
				Sub Total by BU Type		74,178.35		74,178.35	74,178.35		
				Total by Grant Number		74,178.35		74,178.35	74,178.35		
	U2405490004	K	GX	08TAI060547A		224,854.00	14,678.15	26,918.69	26,918.69	197,935.31	
				Sub Total by BU Type		224,854.00	14,678.15	26,918.69	26,918.69	197,935.31	
				Total by Grant Number		224,854.00	14,678.15	26,918.69	26,918.69	197,935.31	
	U2405240011	K	GX	08TMH070321A		232,418.00	18,505.03	55,057.15	55,057.15	177,360.85	
				Sub Total by BU Type		232,418.00	18,505.03	55,057.15	55,057.15	177,360.85	
				Total by Grant Number		232,418.00	18,505.03	55,057.15	55,057.15	177,360.85	
	U3453011001	K	GX	08T2AA07582A		951,506.00	19,361.24	543,922.30	543,922.30	407,583.70	
				Sub Total by BU Type		951,506.00	19,361.24	543,922.30	543,922.30	407,583.70	
				Total by Grant Number		951,506.00	19,361.24	543,922.30	543,922.30	407,583.70	
	51CV0044	1	GX	08T2CA09476C				185,079.53	185,079.53	185,079.53	
	U3419051002	1	GX	08T2CA09476C		94,463.07				94,463.07	
	U3419051003	1	GX	08T2CA09476C		123,977.08		36,011.43	36,011.43	87,965.65	
	U3419051004	1	GX	08T2CA09476C		153,915.46		151,264.65	151,264.65	2,650.81	
	U3419051005	1	GX	08T2CA09476C		190,375.82		190,375.82	190,375.82		
	U3419051006	1	GX	08T2CA09476C		204,117.46		204,117.46	204,117.46		
				Sub Total by BU Type		766,848.89		766,848.89	766,848.89		
				Total by Grant Number		766,848.89		766,848.89	766,848.89		
	U3419051007	K	GX	08T2CA09476D		905,707.59	20,903.46	447,513.80	447,513.80	458,193.79	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		905,707.59	20,903.46	447,513.80	447,513.80-	458,193.79	
				Total by Grant Number		905,707.59	20,903.46	447,513.80	447,513.80-	458,193.79	
	51CV0045	1	GX	08T2HL07888A		12,804.12		12,804.12	12,804.12-		
	U3451702011	1	GX	08T2HL07888A		28,445.15		28,445.15	28,445.15-		
	U3451702024	1	GX	08T2HL07888A		552,999.73		509,626.21	509,626.21-	43,373.52	
				Sub Total by BU Type		594,249.00		550,875.48	550,875.48-	43,373.52	
				Total by Grant Number		594,249.00		550,875.48	550,875.48-	43,373.52	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,753,809.98		855,421.16	855,421.16-	898,388.82	
				Sub Total by BU Type		1,753,809.98		1,752,769.09	1,752,769.09-	1,040.89	
				Total by Grant Number		1,753,809.98		1,752,769.09	1,752,769.09-	1,040.89	
	U3453051001	K	GX	08T2NS07488A		298,991.00	9,008.42	290,989.60	290,989.60-	8,001.40	
				Sub Total by BU Type		298,991.00	9,008.42	290,989.60	290,989.60-	8,001.40	
				Total by Grant Number		298,991.00	9,008.42	290,989.60	290,989.60-	8,001.40	
	U3419052142	K	GX	08UCA111294A		527,186.00	50,692.96	86,084.89	86,084.89-	441,101.11	
				Sub Total by BU Type		527,186.00	50,692.96	86,084.89	86,084.89-	441,101.11	
				Total by Grant Number		527,186.00	50,692.96	86,084.89	86,084.89-	441,101.11	
	51CV0047	2	GX	08U0CA77298A		83,549.45		83,549.45	83,549.45-		
	U3452342002	2	GX	08U0CA77298A		251,956.55		251,956.55	251,956.55-		
				Sub Total by BU Type		335,506.00		335,506.00	335,506.00-		
				Total by Grant Number		335,506.00		335,506.00	335,506.00-		
	U3453012011	K	GX	08U1CA84967A		4,471,117.00	90,717.60	4,118,778.31	4,118,778.31-	352,338.69	
				Sub Total by BU Type		4,471,117.00	90,717.60	4,118,778.31	4,118,778.31-	352,338.69	
	U3453012019	N	UN	08U1CA84967A		3,218,107.00				3,218,107.00	
				Sub Total by BU Type		3,218,107.00				3,218,107.00	
				Total by Grant Number		7,689,224.00	90,717.60	4,118,778.31	4,118,778.31-	3,570,445.69	
	U3452342003	K	GX	08U1HL69233A		1,365,000.00	12,747.74	280,092.81	280,092.81-	1,084,907.19	
				Sub Total by BU Type		1,365,000.00	12,747.74	280,092.81	280,092.81-	1,084,907.19	
				Total by Grant Number		1,365,000.00	12,747.74	280,092.81	280,092.81-	1,084,907.19	
	U3453113002	K	GX	090CCC724021		30,000.00	606.08	19,998.19	19,998.19-	10,001.81	
				Sub Total by BU Type		30,000.00	606.08	19,998.19	19,998.19-	10,001.81	
				Total by Grant Number		30,000.00	606.08	19,998.19	19,998.19-	10,001.81	
	U2417100005	K	GX	090CCC724058		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	U3453111004	1	GX	090CCR717094		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2462390063	K	GX	090CCR718417		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	U3453111006	1	GX	090CCR718733		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453111007	1	GX	090CCR719784		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453113001	1	GX	090CCR721257		30,000.00		29,621.94	29,621.94-	378.06	
				Sub Total by BU Type		30,000.00		29,621.94	29,621.94-	378.06	
				Total by Grant Number		30,000.00		29,621.94	29,621.94-	378.06	
	U3453013001	K	GX	090CCU724201		931,901.00	37,432.09	175,564.26	175,564.26-	756,336.74	
				Sub Total by BU Type		931,901.00	37,432.09	175,564.26	175,564.26-	756,336.74	
				Total by Grant Number		931,901.00	37,432.09	175,564.26	175,564.26-	756,336.74	
	U3418051005	2	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92	
	U3418051006	2	GX	3A10HP00056A		73,131.00				73,131.00	
				Sub Total by BU Type		73,131.00		73,129.92	73,129.92-	1.08	
				Total by Grant Number		73,131.00		73,129.92	73,129.92-	1.08	
	U3418051007	1	GX	3A10HP00056B		100,651.00		100,651.00	100,651.00-		
				Sub Total by BU Type		100,651.00		100,651.00	100,651.00-		
				Total by Grant Number		100,651.00		100,651.00	100,651.00-		
	U3418051008	1	GX	3A10HP00056C		201,283.00		201,282.58	201,282.58-	.42	
				Sub Total by BU Type		201,283.00		201,282.58	201,282.58-	.42	
				Total by Grant Number		201,283.00		201,282.58	201,282.58-	.42	
	U3418051009	K	GX	3A10HP00056D		90,321.00	10,799.14	43,196.56	43,196.56-	47,124.44	
				Sub Total by BU Type		90,321.00	10,799.14	43,196.56	43,196.56-	47,124.44	
				Total by Grant Number		90,321.00	10,799.14	43,196.56	43,196.56-	47,124.44	
	U3418051002	1	GX	3A11NU00207A		60,571.00		60,570.96	60,570.96-	.04	
				Sub Total by BU Type		60,571.00		60,570.96	60,570.96-	.04	
				Total by Grant Number		60,571.00		60,570.96	60,570.96-	.04	
	U3443016002	K	GX	3C76HF00633A		492,243.00		386,487.48	386,487.48-	105,755.52	
	U3991961340	K	GX	3C76HF00633A		1,967,132.00		1,858,431.00	1,858,431.00-	108,701.00	
				Sub Total by BU Type		2,459,375.00		2,244,918.48	2,244,918.48-	214,456.52	
				Total by Grant Number		2,459,375.00		2,244,918.48	2,244,918.48-	214,456.52	
	U3452101001	1	GX	3D05PE80140A		262,504.00		262,504.00	262,504.00-		
				Sub Total by BU Type		262,504.00		262,504.00	262,504.00-		
				Total by Grant Number		262,504.00		262,504.00	262,504.00-		
	U3418072005	1	GX	3D09HP00049A		1,287,684.00		1,152,934.80	1,152,934.80-	134,749.20	
				Sub Total by BU Type		1,287,684.00		1,152,934.80	1,152,934.80-	134,749.20	
				Total by Grant Number		1,287,684.00		1,152,934.80	1,152,934.80-	134,749.20	
	U3418072008	K	GX	3D09HP00049B		444,733.00	28,914.81	392,639.52	392,639.52-	52,093.48	
				Sub Total by BU Type		444,733.00	28,914.81	392,639.52	392,639.52-	52,093.48	
				Total by Grant Number		444,733.00	28,914.81	392,639.52	392,639.52-	52,093.48	
	U3418071003	K	GX	3D09HP00535A		532,809.00	24,562.10	343,107.28	343,107.28-	189,701.72	
				Sub Total by BU Type		532,809.00	24,562.10	343,107.28	343,107.28-	189,701.72	
				Total by Grant Number		532,809.00	24,562.10	343,107.28	343,107.28-	189,701.72	
	U3418233001	1	GX	3D1ARH00073A		290,250.00		290,250.00	290,250.00-		
				Sub Total by BU Type		290,250.00		290,250.00	290,250.00-		
				Total by Grant Number		290,250.00		290,250.00	290,250.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3418011002	K	GX	3D1BTH01052A		481,351.00	7,545.16	193,744.17	193,744.17-	287,606.83	
				Sub Total by BU Type		481,351.00	7,545.16	193,744.17	193,744.17-	287,606.83	
				Total by Grant Number		481,351.00	7,545.16	193,744.17	193,744.17-	287,606.83	
	U3418053001	1	GX	3D1BTM00034A		768,000.00		768,000.00	768,000.00-		
				Sub Total by BU Type		768,000.00		768,000.00	768,000.00-		
				Total by Grant Number		768,000.00		768,000.00	768,000.00-		
	U3409011001	K	GX	3D1DHP04117A		246,040.00	7,267.95	22,854.17	22,854.17-	223,185.83	
				Sub Total by BU Type		246,040.00	7,267.95	22,854.17	22,854.17-	223,185.83	
				Total by Grant Number		246,040.00	7,267.95	22,854.17	22,854.17-	223,185.83	
	U3418071002	K	GX	3D11HP00173A		556,905.83	158.06-	552,850.77	552,850.77-	4,055.06	
				Sub Total by BU Type		556,905.83	158.06-	552,850.77	552,850.77-	4,055.06	
				Total by Grant Number		556,905.83	158.06-	552,850.77	552,850.77-	4,055.06	
	U3418051010	K	GX	3D11HP03117A		394,856.00	15,091.41	41,803.64	41,803.64-	353,052.36	
				Sub Total by BU Type		394,856.00	15,091.41	41,803.64	41,803.64-	353,052.36	
				Total by Grant Number		394,856.00	15,091.41	41,803.64	41,803.64-	353,052.36	
	U3418051003	K	GX	3D11NU00006A		969,902.00	742.78-	967,731.66	967,731.66-	2,170.34	
				Sub Total by BU Type		969,902.00	742.78-	967,731.66	967,731.66-	2,170.34	
				Total by Grant Number		969,902.00	742.78-	967,731.66	967,731.66-	2,170.34	
	U3452101002	K	GX	3D12HP00120A		618,964.00	6,125.80	567,214.57	567,214.57-	51,749.43	
				Sub Total by BU Type		618,964.00	6,125.80	567,214.57	567,214.57-	51,749.43	
				Total by Grant Number		618,964.00	6,125.80	567,214.57	567,214.57-	51,749.43	
	U3452101003	K	GX	3D16HP00122A		381,240.00	8,651.94	254,437.35	254,437.35-	126,802.65	
				Sub Total by BU Type		381,240.00	8,651.94	254,437.35	254,437.35-	126,802.65	
				Total by Grant Number		381,240.00	8,651.94	254,437.35	254,437.35-	126,802.65	
	U3409201001	1	GX	3D17HP00004A		230,040.00		188,118.83	188,118.83-	41,921.17	
				Sub Total by BU Type		230,040.00		188,118.83	188,118.83-	41,921.17	
				Total by Grant Number		230,040.00		188,118.83	188,118.83-	41,921.17	
	U3418111002	1	GX	3D23NU01158A		448,256.26		448,256.26	448,256.26-		
				Sub Total by BU Type		448,256.26		448,256.26	448,256.26-		
				Total by Grant Number		448,256.26		448,256.26	448,256.26-		
	U3418072003	1	GX	3D24NU00832A		303,706.45		303,706.45	303,706.45-		
	U3418072004	1	GX	3D24NU00832A		661,979.55		661,684.38	661,684.38-	295.17	
				Sub Total by BU Type		965,686.00		965,390.83	965,390.83-	295.17	
				Total by Grant Number		965,686.00		965,390.83	965,390.83-	295.17	
	U3452281001	K	GX	3D31HP03134A		427,942.00	27,970.24	146,592.41	146,592.41-	281,349.59	
				Sub Total by BU Type		427,942.00	27,970.24	146,592.41	146,592.41-	281,349.59	
				Total by Grant Number		427,942.00	27,970.24	146,592.41	146,592.41-	281,349.59	
	U3404011004	1	GX	3D36AH10059A		476,718.22		474,722.15	474,722.15-	1,996.07	
				Sub Total by BU Type		476,718.22		474,722.15	474,722.15-	1,996.07	
				Total by Grant Number		476,718.22		474,722.15	474,722.15-	1,996.07	
	U3404011006	K	GX	3D36AH10059B		469,265.00	11,716.11	340,957.62	340,957.62-	128,307.38	
				Sub Total by BU Type		469,265.00	11,716.11	340,957.62	340,957.62-	128,307.38	
				Total by Grant Number		469,265.00	11,716.11	340,957.62	340,957.62-	128,307.38	
	U3455071011	1	GX	3D36AH10077A		477,706.00		477,706.00	477,706.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		477,706.00		477,706.00	477,706.00-		
				Total by Grant Number		477,706.00		477,706.00	477,706.00-		
	U3404011003	1	GX	3D37AH00697A		92,747.96		92,747.96	92,747.96-		
	U3404011005	1	GX	3D37AH00697A		207,859.04		207,859.04	207,859.04-		
				Sub Total by BU Type		300,607.00		300,607.00	300,607.00-		
				Total by Grant Number		300,607.00		300,607.00	300,607.00-		
	U3455071015	K	GX	3D37HP00825A		330,382.00	273.84	303,906.80	303,906.80-	26,475.20	
				Sub Total by BU Type		330,382.00	273.84	303,906.80	303,906.80-	26,475.20	
				Total by Grant Number		330,382.00	273.84	303,906.80	303,906.80-	26,475.20	
	U3455071021	K	GX	3D37HP00825B		117,170.00	9,257.68	44,620.09	44,620.09-	72,549.91	
				Sub Total by BU Type		117,170.00	9,257.68	44,620.09	44,620.09-	72,549.91	
				Total by Grant Number		117,170.00	9,257.68	44,620.09	44,620.09-	72,549.91	
	U3404011007	K	GX	3D37HP00872A		357,200.00	11,582.86	251,561.29	251,561.29-	105,638.71	
				Sub Total by BU Type		357,200.00	11,582.86	251,561.29	251,561.29-	105,638.71	
				Total by Grant Number		357,200.00	11,582.86	251,561.29	251,561.29-	105,638.71	
	U3404011009	K	GX	3D37HP03152A		178,282.00	13,717.11	68,318.28	68,318.28-	109,963.72	
				Sub Total by BU Type		178,282.00	13,717.11	68,318.28	68,318.28-	109,963.72	
				Total by Grant Number		178,282.00	13,717.11	68,318.28	68,318.28-	109,963.72	
	U3455071020	K	GX	3D40HP02597A		160,092.00	11,138.49	83,826.27	83,826.27-	76,265.73	
				Sub Total by BU Type		160,092.00	11,138.49	83,826.27	83,826.27-	76,265.73	
				Total by Grant Number		160,092.00	11,138.49	83,826.27	83,826.27-	76,265.73	
	51CV0048	1	GX	3H76HA00529A		97,730.01		97,730.01	97,730.01-		
	U3452343001	1	GX	3H76HA00529A		1,466,342.99		1,466,342.99	1,466,342.99-		
				Sub Total by BU Type		1,564,073.00		1,564,073.00	1,564,073.00-		
				Total by Grant Number		1,564,073.00		1,564,073.00	1,564,073.00-		
	U3452323001	K	GX	3H76HA00529B		1,714,911.00	43,026.98	1,075,705.22	1,075,705.22-	639,205.78	
				Sub Total by BU Type		1,714,911.00	43,026.98	1,075,705.22	1,075,705.22-	639,205.78	
				Total by Grant Number		1,714,911.00	43,026.98	1,075,705.22	1,075,705.22-	639,205.78	
	U3404011008	K	GX	3T01HP01447A		689,958.00	23,980.27	438,146.94	438,146.94-	251,811.06	
				Sub Total by BU Type		689,958.00	23,980.27	438,146.94	438,146.94-	251,811.06	
				Total by Grant Number		689,958.00	23,980.27	438,146.94	438,146.94-	251,811.06	
	U3455071010	K	GX	3T73MC00023A		2,454,800.00	9.60	2,431,177.95	2,431,177.95-	23,622.05	
				Sub Total by BU Type		2,454,800.00	9.60	2,431,177.95	2,431,177.95-	23,622.05	
				Total by Grant Number		2,454,800.00	9.60	2,431,177.95	2,431,177.95-	23,622.05	
	U3455071022	K	GX	3T73MC00023B		390,000.00	33,690.11	169,068.66	169,068.66-	220,931.34	
				Sub Total by BU Type		390,000.00	33,690.11	169,068.66	169,068.66-	220,931.34	
				Total by Grant Number		390,000.00	33,690.11	169,068.66	169,068.66-	220,931.34	
	U3451802007	K	GX	3U1CRH00025A		3,701,125.00	12,176.71	3,485,130.11	3,485,130.11-	215,994.89	
				Sub Total by BU Type		3,701,125.00	12,176.71	3,485,130.11	3,485,130.11-	215,994.89	
				Total by Grant Number		3,701,125.00	12,176.71	3,485,130.11	3,485,130.11-	215,994.89	
	U3451802009	K	GX	3U1CRH03718A		499,966.00	27,254.60	90,541.12	90,541.12-	409,424.88	
				Sub Total by BU Type		499,966.00	27,254.60	90,541.12	90,541.12-	409,424.88	
				Total by Grant Number		499,966.00	27,254.60	90,541.12	90,541.12-	409,424.88	
	U3451801003	K	GX	3U27RH00237A		265,144.00	1,644.39-	263,306.38	263,306.38-	1,837.62	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		265,144.00	1,644.39-	263,306.38	263,306.38-	1,837.62	
				Total by Grant Number		265,144.00	1,644.39-	263,306.38	263,306.38-	1,837.62	
	U3422011001	K	GX	3U76HP00592A		1,982,692.00		1,922,278.93	1,922,278.93-	60,413.07	
				Sub Total by BU Type		1,982,692.00		1,922,278.93	1,922,278.93-	60,413.07	
				Total by Grant Number		1,982,692.00		1,922,278.93	1,922,278.93-	60,413.07	
	U3422011002	K	GX	3U76HP00592B		1,130,781.00	33,077.16	261,302.75	261,302.75-	869,478.25	
				Sub Total by BU Type		1,130,781.00	33,077.16	261,302.75	261,302.75-	869,478.25	
				Total by Grant Number		1,130,781.00	33,077.16	261,302.75	261,302.75-	869,478.25	
	U3455071012	2	GX	3U93MC00013A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U3453111008	K	GX	3U93MC00120A		1,275,601.10	29,870.68	1,024,855.65	1,024,855.65-	250,745.45	
				Sub Total by BU Type		1,275,601.10	29,870.68	1,024,855.65	1,024,855.65-	250,745.45	
				Total by Grant Number		1,275,601.10	29,870.68	1,024,855.65	1,024,855.65-	250,745.45	
	U2423055096	K	GX	96WFLOAN5100		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Sub Total by BU Type		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Total by Grant Number		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
	U2423055097	K	GX	97WFLOAN5100		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Sub Total by BU Type		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Total by Grant Number		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
	U2423055098	K	GX	98WFLOAN5100		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Sub Total by BU Type		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Total by Grant Number		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
	U2111182110	Y	UN	99			59.70	59.70	59.70-	59.70-	
				Sub Total by BU Type			59.70	59.70	59.70-	59.70-	
				Total by Grant Number			59.70	59.70	59.70-	59.70-	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	
	U2423050003	K	GX	99WFLOAN5100		47,431,717.00		2,232,934.00	2,232,934.00-	45,198,783.00	
				Sub Total by BU Type		47,431,717.00		47,431,717.00	47,431,717.00-		
				Total by Grant Number		47,431,717.00		47,431,717.00	47,431,717.00-		



Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54104001	Y	IS	BH-50023-04			11,779.11	151,236.93	151,236.93-	151,236.93-	
				Sub Total by BU Type			11,779.11	151,236.93	151,236.93-	151,236.93-	
				Total by Grant Number			11,779.11	151,236.93	151,236.93-	151,236.93-	
	54204004	Y	GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54204006	Y	GP	FED02-035				4,170.00	4,170.00-	4,170.00-	
				Sub Total by BU Type				4,170.00	4,170.00-	4,170.00-	
				Total by Grant Number				4,170.00	4,170.00-	4,170.00-	
	54804006	Y	GY	IC-05-04-0042-04				30,526.43	30,526.43-	30,526.43-	11,936.75
				Sub Total by BU Type				30,526.43	30,526.43-	30,526.43-	11,936.75
				Total by Grant Number				30,526.43	30,526.43-	30,526.43-	11,936.75
	54504001	Y	GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54304001	Y	GY	IM-03-02-0060-02				1,350.00	1,350.00-	1,350.00-	
				Sub Total by BU Type				1,350.00	1,350.00-	1,350.00-	
				Total by Grant Number				1,350.00	1,350.00-	1,350.00-	
	54604000	Y	GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001	Y	GY	NA			19,517.95	672,267.49	672,267.49-	672,267.49-	
	54604002	Y	GY	NA			78,692.18	405,424.46	405,424.46-	405,424.46-	
	54604004	Y	GY	NA				205.11	205.11-	205.11-	
				Sub Total by BU Type			98,210.13	1,308,591.12	1,308,591.12-	1,308,591.12-	
				Total by Grant Number			98,210.13	1,308,591.12	1,308,591.12-	1,308,591.12-	
	54204001	Y	GY	ND-00007-00				92,029.22	92,029.22-	92,029.22-	
	54804003	Y	GY	ND-00007-00				14,220.31	14,220.31-	14,220.31-	
				Sub Total by BU Type				106,249.53	106,249.53-	106,249.53-	
				Total by Grant Number				106,249.53	106,249.53-	106,249.53-	
	54404001	Y	GS	XL0135				1,607.12	1,607.12-	1,607.12-	
				Sub Total by BU Type				1,607.12	1,607.12-	1,607.12-	
				Total by Grant Number				1,607.12	1,607.12-	1,607.12-	
	54504002	Y	GY	02FG601678			10,675.53	160,400.48	160,400.48-	160,400.48-	
				Sub Total by BU Type			10,675.53	160,400.48	160,400.48-	160,400.48-	
				Total by Grant Number			10,675.53	160,400.48	160,400.48-	160,400.48-	
	54204003	Y	GY	2001-093				40,559.30	40,559.30-	40,559.30-	
				Sub Total by BU Type				40,559.30	40,559.30-	40,559.30-	
				Total by Grant Number				40,559.30	40,559.30-	40,559.30-	
	54204005	Y	GY	2002-080				6,859.09	6,859.09-	6,859.09-	
				Sub Total by BU Type				6,859.09	6,859.09-	6,859.09-	
				Total by Grant Number				6,859.09	6,859.09-	6,859.09-	
	54204007	Y	GY	2004-106			1,526.37	2,151.40	2,151.40-	2,151.40-	
				Sub Total by BU Type			1,526.37	2,151.40	2,151.40-	2,151.40-	
				Total by Grant Number			1,526.37	2,151.40	2,151.40-	2,151.40-	

Grant/Project Status

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0				71,275.84	71,275.84-	71,275.84-	
	57405104	Y	GY	G-98710003-0				90,700.00	90,700.00-	90,700.00-	
	57405105	Y	GY	G-98710003-0			6,323.54	19,382.65	19,382.65-	19,382.65-	
				Sub Total by BU Type			6,323.54	181,358.49	181,358.49-	181,358.49-	
	57205103	N	MT	G-98710003-0				31,842.05	31,842.05-	31,842.05-	
	57205104	Y	MT	G-98710003-0				57,678.46	57,678.46-	57,678.46-	
	57205105	Y	MT	G-98710003-0			2,815.71	10,556.90	10,556.90-	10,556.90-	
				Sub Total by BU Type			2,815.71	100,077.41	100,077.41-	100,077.41-	
				Total by Grant Number			9,139.25	281,435.90	281,435.90-	281,435.90-	
	57ZZ0002	Y	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	

Grant/Project Status

As of 12/31/04

Agency Number	060 NE ETHANOL BOARD										
Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	60105128	Y	GS	GEC			7,000.00	25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type			7,000.00	25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number			7,000.00	25,000.00	25,000.00-	25,000.00-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954326	Y	GY	ATC020156 DCN 99429090				17,253.13	17,253.13-	17,253.13-	
				Sub Total by BU Type				17,253.13	17,253.13-	17,253.13-	
				Total by Grant Number				17,253.13	17,253.13-	17,253.13-	
	64054122	Y	GY	CC-02-31-1				2,894.76	2,894.76-	2,894.76-	
				Sub Total by BU Type				2,894.76	2,894.76-	2,894.76-	
				Total by Grant Number				2,894.76	2,894.76-	2,894.76-	
	64954361	Y	GS	FY 2004 SEC 163							116,357.00
				Sub Total by BU Type							116,357.00
				Total by Grant Number							116,357.00
	64902451	Y	GS	GT05(53)			3,206.96	16,689.94	16,689.94-	16,689.94-	
				Sub Total by BU Type			3,206.96	16,689.94	16,689.94-	16,689.94-	
				Total by Grant Number			3,206.96	16,689.94	16,689.94-	16,689.94-	
	64904106	Y	GS	HHSBG-04-SYNAR-01				38,569.05	38,569.05-	38,569.05-	
				Sub Total by BU Type				38,569.05	38,569.05-	38,569.05-	
				Total by Grant Number				38,569.05	38,569.05-	38,569.05-	
	64904119	Y	GS	I1PMWP634				521.39	521.39-	521.39-	
				Sub Total by BU Type				521.39	521.39-	521.39-	
				Total by Grant Number				521.39	521.39-	521.39-	
	64904325	Y	GS	I2PMWP634				355,946.73	355,946.73-	355,946.73-	
				Sub Total by BU Type				355,946.73	355,946.73-	355,946.73-	
				Total by Grant Number				355,946.73	355,946.73-	355,946.73-	
	64904251	Y	GY	I4PMWP634Z			48,324.33	350,597.58	350,597.58-	350,597.58-	
				Sub Total by BU Type			48,324.33	350,597.58	350,597.58-	350,597.58-	
				Total by Grant Number			48,324.33	350,597.58	350,597.58-	350,597.58-	
	64054146	Y	GY	MC-02-31-1				98,646.16	98,646.16-	98,646.16-	
				Sub Total by BU Type				98,646.16	98,646.16-	98,646.16-	
				Total by Grant Number				98,646.16	98,646.16-	98,646.16-	
	64052287	Y	GY	MC-03-31-1				25,661.23	25,661.23-	25,661.23-	
	64054286	Y	GY	MC-03-31-1				1,437,547.94	1,437,547.94-	1,437,547.94-	
	64054287	Y	GY	MC-03-31-1				102,735.51	102,735.51-	102,735.51-	
				Sub Total by BU Type				1,565,944.68	1,565,944.68-	1,565,944.68-	
	64052286	Y	MT	MC-03-31-1				378,360.16	378,360.16-	378,360.16-	
				Sub Total by BU Type				378,360.16	378,360.16-	378,360.16-	
				Total by Grant Number				1,944,304.84	1,944,304.84-	1,944,304.84-	
	64054288	Y	GY	MC-04-31-1			100,918.01	1,399,446.74	1,399,446.74-	1,399,446.74-	19,880.00
	64054290	Y	GY	MC-04-31-1				135,346.80	135,346.80-	135,346.80-	
				Sub Total by BU Type			100,918.01	1,534,793.54	1,534,793.54-	1,534,793.54-	19,880.00
	64052288	Y	MT	MC-04-31-1			52,862.35	373,458.67	373,458.67-	373,458.67-	
	64052290	Y	MT	MC-04-31-1				33,626.29	33,626.29-	33,626.29-	
				Sub Total by BU Type			52,862.35	407,084.96	407,084.96-	407,084.96-	
				Total by Grant Number			153,780.36	1,941,878.50	1,941,878.50-	1,941,878.50-	19,880.00
	64054102	Y	MT	MH-03-31-1				19,849.00	312,399.82	312,399.82-	
				Sub Total by BU Type				19,849.00	312,399.82	312,399.82-	
				Total by Grant Number				19,849.00	312,399.82	312,399.82-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054103	Y	GY	MN-04-31-1			40,532.00	266,339.06	266,339.06-	266,339.06-	6,087.49
				Sub Total by BU Type			40,532.00	266,339.06	266,339.06-	266,339.06-	6,087.49
				Total by Grant Number			40,532.00	266,339.06	266,339.06-	266,339.06-	6,087.49
	64904156	Y	GS	MS-NE-040				8,202.74	8,202.74-	8,202.74-	
				Sub Total by BU Type				8,202.74	8,202.74-	8,202.74-	
				Total by Grant Number				8,202.74	8,202.74-	8,202.74-	
	64054108	Y	GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104	Y	GY	NA11				326,179.33	326,179.33-	326,179.33-	
				Sub Total by BU Type				326,179.33	326,179.33-	326,179.33-	
				Total by Grant Number				326,179.33	326,179.33-	326,179.33-	
	64954189	Y	GY	NA24				801.41	801.41-	801.41-	
				Sub Total by BU Type				801.41	801.41-	801.41-	
				Total by Grant Number				801.41	801.41-	801.41-	
	64954190	Y	GY	NA25				3,007.64	3,007.64-	3,007.64-	
				Sub Total by BU Type				3,007.64	3,007.64-	3,007.64-	
				Total by Grant Number				3,007.64	3,007.64-	3,007.64-	
	64894101	Y	GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103	Y	GS	NA4				328.00	328.00-	328.00-	
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	
	64904121	Y	GY	NA6				5,304.96	5,304.96-	5,304.96-	
				Sub Total by BU Type				5,304.96	5,304.96-	5,304.96-	
				Total by Grant Number				5,304.96	5,304.96-	5,304.96-	
	64904274	Y	GY	OJP-ATTF-01			1,874.10	89,833.64	89,833.64-	89,833.64-	
				Sub Total by BU Type			1,874.10	89,833.64	89,833.64-	89,833.64-	
				Total by Grant Number			1,874.10	89,833.64	89,833.64-	89,833.64-	
	64904284	Y	GY	OJP-JTTF-01				9,579.96	9,579.96-	9,579.96-	
				Sub Total by BU Type				9,579.96	9,579.96-	9,579.96-	
				Total by Grant Number				9,579.96	9,579.96-	9,579.96-	
	64954270	Y	GS	STATE AG (NDOR)				18,361.89	18,361.89-	18,361.89-	
				Sub Total by BU Type				18,361.89	18,361.89-	18,361.89-	
				Total by Grant Number				18,361.89	18,361.89-	18,361.89-	
	64904246	Y	GO	SW-CAC-0704H				764.27	764.27-	764.27-	
				Sub Total by BU Type				764.27	764.27-	764.27-	
				Total by Grant Number				764.27	764.27-	764.27-	
	64904102	Y	GY	WC-NE-098				64.80	64.80-	64.80-	
				Sub Total by BU Type				64.80	64.80-	64.80-	
				Total by Grant Number				64.80	64.80-	64.80-	
	64904315	Y	GO	WC-NE-139				271.23	271.23-	271.23-	
				Sub Total by BU Type				271.23	271.23-	271.23-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				271.23	271.23	271.23	
	64904245	Y	GY	WC-NE-149				2,272.73	2,272.73	2,272.73	
				Sub Total by BU Type				2,272.73	2,272.73	2,272.73	
				Total by Grant Number				2,272.73	2,272.73	2,272.73	
	64904244	Y	GY	WC-NE-150				1,000.79	1,000.79	1,000.79	
				Sub Total by BU Type				1,000.79	1,000.79	1,000.79	
				Total by Grant Number				1,000.79	1,000.79	1,000.79	
	64904252	Y	GY	WC-NE-152				1,040.99	1,040.99	1,040.99	
				Sub Total by BU Type				1,040.99	1,040.99	1,040.99	
				Total by Grant Number				1,040.99	1,040.99	1,040.99	
	64904243	Y	GY	WCNE-148				3,484.36	3,484.36	3,484.36	
				Sub Total by BU Type				3,484.36	3,484.36	3,484.36	
				Total by Grant Number				3,484.36	3,484.36	3,484.36	
	64904247	Y	GO	WE-NE-149				1,469.06	1,469.06	1,469.06	
				Sub Total by BU Type				1,469.06	1,469.06	1,469.06	
				Total by Grant Number				1,469.06	1,469.06	1,469.06	
	64904248	Y	GO	00-SP-29			266.13	12,036.52	12,036.52	12,036.52	
				Sub Total by BU Type			266.13	12,036.52	12,036.52	12,036.52	
				Total by Grant Number			266.13	12,036.52	12,036.52	12,036.52	
	64954322	Y	GS	00-304				1,031.99	1,031.99	1,031.99	
				Sub Total by BU Type				1,031.99	1,031.99	1,031.99	
				Total by Grant Number				1,031.99	1,031.99	1,031.99	
	64954347	Y	GY	00-54				2,288.92	2,288.92	2,288.92	
				Sub Total by BU Type				2,288.92	2,288.92	2,288.92	
				Total by Grant Number				2,288.92	2,288.92	2,288.92	
	64904237	Y	GS	01-DA-314				7,219.24	7,219.24	7,219.24	
				Sub Total by BU Type				7,219.24	7,219.24	7,219.24	
				Total by Grant Number				7,219.24	7,219.24	7,219.24	
	64754125	Y	GS	01-DA-318				3,420.92	3,420.92	3,420.92	
				Sub Total by BU Type				3,420.92	3,420.92	3,420.92	
				Total by Grant Number				3,420.92	3,420.92	3,420.92	
	64754108	Y	GS	01-DA-319				1,706.32	1,706.32	1,706.32	
	64904241	Y	GS	01-DA-319				100,000.00	100,000.00	100,000.00	
				Sub Total by BU Type				98,293.68	98,293.68	98,293.68	
	64901241	Y	MT	01-DA-319				29,790.69	29,790.69	29,790.69	
				Sub Total by BU Type				29,790.69	29,790.69	29,790.69	
				Total by Grant Number				128,084.37	128,084.37	128,084.37	
	64754130	Y	GS	01-DA-320				53,507.90	53,507.90	53,507.90	
				Sub Total by BU Type				53,507.90	53,507.90	53,507.90	
				Total by Grant Number				53,507.90	53,507.90	53,507.90	
	64754114	Y	GS	01-DA-321				15,275.00	15,275.00	15,275.00	
				Sub Total by BU Type				15,275.00	15,275.00	15,275.00	
				Total by Grant Number				15,275.00	15,275.00	15,275.00	
	64904242	Y	GS	02-DA-300				79,434.99	79,434.99	79,434.99	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				79,434.99	79,434.99-	79,434.99-	
	64751106	Y	MT	02-DA-300				12,632.80-	12,632.80	12,632.80	
	64901242	Y	MT	02-DA-300				35,023.26	35,023.26-	35,023.26-	
				Sub Total by BU Type				22,390.46	22,390.46-	22,390.46-	
				Total by Grant Number				101,825.45	101,825.45-	101,825.45-	
	64752695	Y	MT	02-DA-301				1,204.59	1,204.59-	1,204.59-	
				Sub Total by BU Type				1,204.59	1,204.59-	1,204.59-	
				Total by Grant Number				1,204.59	1,204.59-	1,204.59-	
	64752600	Y	MT	02-DA-313				1,707.76	1,707.76-	1,707.76-	
				Sub Total by BU Type				1,707.76	1,707.76-	1,707.76-	
				Total by Grant Number				1,707.76	1,707.76-	1,707.76-	
	64751105	Y	MT	02-DA-318				44.22-	44.22	44.22	
	64752605	Y	MT	02-DA-318				5,250.00	5,250.00-	5,250.00-	
				Sub Total by BU Type				5,205.78	5,205.78-	5,205.78-	
				Total by Grant Number				5,205.78	5,205.78-	5,205.78-	
	64904275	Y	GS	02-DA-400				42,095.03	42,095.03-	42,095.03-	
				Sub Total by BU Type				42,095.03	42,095.03-	42,095.03-	
	64901275	Y	MT	02-DA-400				51,211.34	51,211.34-	51,211.34-	
				Sub Total by BU Type				51,211.34	51,211.34-	51,211.34-	
				Total by Grant Number				93,306.37	93,306.37-	93,306.37-	
	64954346	Y	GY	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
	64252617	Y	MT	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
				Total by Grant Number				4,978.42	4,978.42-	4,978.42-	
	64904320	Y	GY	02-VW-715			1,113.63-	41,027.01	41,027.01-	41,027.01-	
				Sub Total by BU Type			1,113.63-	41,027.01	41,027.01-	41,027.01-	
	64901320	Y	MT	02-VW-715			4,740.28	10,804.17	10,804.17-	10,804.17-	
				Sub Total by BU Type			4,740.28	10,804.17	10,804.17-	10,804.17-	
				Total by Grant Number			3,626.65	51,831.18	51,831.18-	51,831.18-	
	64901109	Y	MT	03-DA-312				1,062.34	1,062.34-	1,062.34-	
				Sub Total by BU Type				1,062.34	1,062.34-	1,062.34-	
				Total by Grant Number				1,062.34	1,062.34-	1,062.34-	
	64904296	Y	GS	03-DA-314				34,445.00	34,445.00-	34,445.00-	
				Sub Total by BU Type				34,445.00	34,445.00-	34,445.00-	
	64901296	Y	MT	03-DA-314			272.80	49,682.14	49,682.14-	49,682.14-	
				Sub Total by BU Type			272.80	49,682.14	49,682.14-	49,682.14-	
				Total by Grant Number			272.80	84,127.14	84,127.14-	84,127.14-	
	64752632	Y	MT	03-DA-316			7,453.80	77,346.21	77,346.21-	77,346.21-	
				Sub Total by BU Type			7,453.80	77,346.21	77,346.21-	77,346.21-	
				Total by Grant Number			7,453.80	77,346.21	77,346.21-	77,346.21-	
	64754133	Y	GS	03-DA-318			29,663.82	157,005.55	157,005.55-	157,005.55-	975.33
				Sub Total by BU Type			29,663.82	157,005.55	157,005.55-	157,005.55-	975.33
	64751133	Y	MT	03-DA-318				10,011.87	10,011.87-	10,011.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64752633	Y	MT	03-DA-318			16,816.00	31,133.67	31,133.67-	31,133.67-	
				Sub Total by BU Type			16,816.00	41,145.54	41,145.54-	41,145.54-	
				Total by Grant Number			46,479.82	198,151.09	198,151.09-	198,151.09-	975.33
	64754134	Y	GS	03-DA-319			51.96	40,477.60	40,477.60-	40,477.60-	
				Sub Total by BU Type			51.96	40,477.60	40,477.60-	40,477.60-	
	64751134	Y	MT	03-DA-319				15,418.26	15,418.26-	15,418.26-	527.00
	64752634	Y	MT	03-DA-319				668.65	668.65-	668.65-	
				Sub Total by BU Type				16,086.91	16,086.91-	16,086.91-	527.00
				Total by Grant Number			51.96	56,564.51	56,564.51-	56,564.51-	527.00
	64904295	Y	GY	03-DNA-8902			7,479.73	27,787.00	27,787.00-	27,787.00-	
				Sub Total by BU Type			7,479.73	27,787.00	27,787.00-	27,787.00-	
				Total by Grant Number			7,479.73	27,787.00	27,787.00-	27,787.00-	
	64954324	Y	GS	03-SP-33				351,171.02	351,171.02-	351,171.02-	16,794.00
				Sub Total by BU Type				351,171.02	351,171.02-	351,171.02-	16,794.00
				Total by Grant Number				351,171.02	351,171.02-	351,171.02-	16,794.00
	64904000	Y	GS	03-SP-61				164.00	164.00-	164.00-	
				Sub Total by BU Type				164.00	164.00-	164.00-	
				Total by Grant Number				164.00	164.00-	164.00-	
	64904293	Y	GY	03-10				28,874.75	28,874.75-	28,874.75-	
				Sub Total by BU Type				28,874.75	28,874.75-	28,874.75-	
				Total by Grant Number				28,874.75	28,874.75-	28,874.75-	
	64954315	Y	GS	03-12				1,767.28	1,767.28-	1,767.28-	
	64954316	Y	GS	03-12				1,167.66	1,167.66-	1,167.66-	
	64954317	Y	GS	03-12				9,720.74	9,720.74-	9,720.74-	
	64954318	Y	GS	03-12				611.53	611.53-	611.53-	
	64954319	Y	GS	03-12				785.56	785.56-	785.56-	
	64954334	Y	GS	03-12				1,294.24	1,294.24-	1,294.24-	
	64954335	Y	GS	03-12				2,342.98	2,342.98-	2,342.98-	
	64954337	Y	GS	03-12				10,541.10	10,541.10-	10,541.10-	
	64954338	Y	GS	03-12				338.63	338.63-	338.63-	
				Sub Total by BU Type				28,569.72	28,569.72-	28,569.72-	
	64954348	Y	GY	03-12				1,024.44	1,024.44-	1,024.44-	
	64954349	Y	GY	03-12				1,520.70	1,520.70-	1,520.70-	
				Sub Total by BU Type				2,545.14	2,545.14-	2,545.14-	
				Total by Grant Number				31,114.86	31,114.86-	31,114.86-	
	64954332	Y	GS	03-25				947.11	947.11-	947.11-	
				Sub Total by BU Type				947.11	947.11-	947.11-	
				Total by Grant Number				947.11	947.11-	947.11-	
	64954321	Y	GS	03-27				22,639.58	22,639.58-	22,639.58-	
	64954333	Y	GS	03-27				2,106.19	2,106.19-	2,106.19-	
				Sub Total by BU Type				24,745.77	24,745.77-	24,745.77-	
				Total by Grant Number				24,745.77	24,745.77-	24,745.77-	
	64954279	Y	GS	03-34				19,800.00	19,800.00-	19,800.00-	
				Sub Total by BU Type				19,800.00	19,800.00-	19,800.00-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				19,800.00	19,800.00-	19,800.00-	
	64954182	Y	GS	0327				16,452.77	16,452.77-	16,452.77-	
				Sub Total by BU Type				16,452.77	16,452.77-	16,452.77-	
				Total by Grant Number				16,452.77	16,452.77-	16,452.77-	
	64954355	Y	GS	04--12				1,387.62	1,387.62-	1,387.62-	
				Sub Total by BU Type				1,387.62	1,387.62-	1,387.62-	
				Total by Grant Number				1,387.62	1,387.62-	1,387.62-	
	64904335	Y	GS	04-DA-318			14,373.09	14,373.09	14,373.09-	14,373.09-	26,249.20
				Sub Total by BU Type			14,373.09	14,373.09	14,373.09-	14,373.09-	26,249.20
				Total by Grant Number			14,373.09	14,373.09	14,373.09-	14,373.09-	26,249.20
	64904254	Y	GY	04-SN-8903			2,872.30	21,100.49	21,100.49-	21,100.49-	
				Sub Total by BU Type			2,872.30	21,100.49	21,100.49-	21,100.49-	
				Total by Grant Number			2,872.30	21,100.49	21,100.49-	21,100.49-	
	64954340	Y	GS	04-SP-04				9,016.59	9,016.59-	9,016.59-	
				Sub Total by BU Type				9,016.59	9,016.59-	9,016.59-	
				Total by Grant Number				9,016.59	9,016.59-	9,016.59-	
	64904249	Y	GY	04-SP-37			44,058.18-	56,643.84	56,643.84-	56,643.84-	62,693.82
				Sub Total by BU Type			44,058.18-	56,643.84	56,643.84-	56,643.84-	62,693.82
				Total by Grant Number			44,058.18-	56,643.84	56,643.84-	56,643.84-	62,693.82
	64904330	Y	GY	04-SP-57				517.41	517.41-	517.41-	
				Sub Total by BU Type				517.41	517.41-	517.41-	
				Total by Grant Number				517.41	517.41-	517.41-	
	64954291	Y	GY	04-SP-68				21,697.13	21,697.13-	21,697.13-	
				Sub Total by BU Type				21,697.13	21,697.13-	21,697.13-	
				Total by Grant Number				21,697.13	21,697.13-	21,697.13-	
	64954351	Y	GS	04-12				6,982.26	6,982.26-	6,982.26-	
	64954352	Y	GS	04-12				23,408.45	23,408.45-	23,408.45-	
	64954353	Y	GS	04-12				498.31	498.31-	498.31-	
	64954354	Y	GS	04-12				1,560.71	1,560.71-	1,560.71-	
	64954357	Y	GS	04-12				3,543.51	3,543.51-	3,543.51-	
	64954358	Y	GS	04-12				2,984.80	2,984.80-	2,984.80-	
	64954359	Y	GS	04-12				1,355.90	1,355.90-	1,355.90-	
	64954364	Y	GS	04-12			277.28-	1,812.13	1,812.13-	1,812.13-	
	64954366	Y	GS	04-12			514.66-	1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type			791.94-	44,066.07	44,066.07-	44,066.07-	
				Total by Grant Number			791.94-	44,066.07	44,066.07-	44,066.07-	
	64954336	Y	GS	04-25				10,000.00	10,000.00-	10,000.00-	
	64954339	Y	GS	04-25				1,052.98	1,052.98-	1,052.98-	
				Sub Total by BU Type				11,052.98	11,052.98-	11,052.98-	
				Total by Grant Number				11,052.98	11,052.98-	11,052.98-	
	64954341	Y	GS	04-27				50,450.19	50,450.19-	50,450.19-	
	64954356	Y	GS	04-27				11,340.43	11,340.43-	11,340.43-	
				Sub Total by BU Type				61,790.62	61,790.62-	61,790.62-	
				Total by Grant Number				61,790.62	61,790.62-	61,790.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954362	Y	GS	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
	64252618	Y	MT	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
				Total by Grant Number				42,057.54	42,057.54-	42,057.54-	
	64954367	Y	GS	05-12			55.83-	455.46	455.46-	455.46-	
	64954368	Y	GS	05-12			2,154.05	4,849.53	4,849.53-	4,849.53-	
	64954369	Y	GS	05-12			381.16	381.16	381.16-	381.16-	
	64954370	Y	GS	05-12			19,301.29	19,301.29	19,301.29-	19,301.29-	
				Sub Total by BU Type				21,780.67	24,987.44-	24,987.44-	
				Total by Grant Number				21,780.67	24,987.44-	24,987.44-	
	64954365	Y	GS	05-25				246.72-	910.00-	910.00-	
				Sub Total by BU Type				246.72-	910.00-	910.00-	
				Total by Grant Number				246.72-	910.00-	910.00-	
	64904120	Y	GS	12PMWP634				218,046.96	218,046.96-	218,046.96-	
				Sub Total by BU Type				218,046.96	218,046.96-	218,046.96-	
				Total by Grant Number				218,046.96	218,046.96-	218,046.96-	
	64901277	Y	MT	16.579				88,607.24	88,607.24-	88,607.24-	
				Sub Total by BU Type				88,607.24	88,607.24-	88,607.24-	
				Total by Grant Number				88,607.24	88,607.24-	88,607.24-	
	64954193	Y	GY	199-UL-WX-0016				71,294.35	71,294.35-	71,294.35-	
				Sub Total by BU Type				71,294.35	71,294.35-	71,294.35-	
				Total by Grant Number				71,294.35	71,294.35-	71,294.35-	
	64904142	Y	GY	2000-MC-CX-K001(S-1)				2,360.42	2,360.42-	2,360.42-	
				Sub Total by BU Type				2,360.42	2,360.42-	2,360.42-	
				Total by Grant Number				2,360.42	2,360.42-	2,360.42-	
	64904255	Y	GY	2000-MC-K0001 (S-3)			11,869.67	143,836.18	143,836.18-	143,836.18-	33,231.69
				Sub Total by BU Type			11,869.67	143,836.18	143,836.18-	143,836.18-	33,231.69
				Total by Grant Number			11,869.67	143,836.18	143,836.18-	143,836.18-	33,231.69
	64904115	Y	GY	2000-RH-CX-KO25				258,913.10	258,913.10-	258,913.10-	
				Sub Total by BU Type				258,913.10	258,913.10-	258,913.10-	
				Total by Grant Number				258,913.10	258,913.10-	258,913.10-	
	64904114	Y	GY	2000-RH-CX-K025			1,295.00	230,098.25	230,098.25-	230,098.25-	
	64904250	Y	GY	2000-RH-CX-K025			25,632.00	72,013.22	72,013.22-	72,013.22-	
				Sub Total by BU Type				26,927.00	302,111.47-	302,111.47-	
				Total by Grant Number				26,927.00	302,111.47-	302,111.47-	
	64904287	Y	GY	2002-DD-BX-0003				306,358.78	306,358.78-	306,358.78-	
	64904288	Y	GY	2002-DD-BX-0003			81,911.96	248,834.40	248,834.40-	248,834.40-	1,926.88
				Sub Total by BU Type			81,911.96	555,193.18	555,193.18-	555,193.18-	1,926.88
				Total by Grant Number			81,911.96	555,193.18	555,193.18-	555,193.18-	1,926.88
	64904279	Y	GY	2002-DN-BX-K018				89,162.81	169,527.00-	169,527.00-	
				Sub Total by BU Type				89,162.81	169,527.00-	169,527.00-	
				Total by Grant Number				89,162.81	169,527.00-	169,527.00-	
	64904289	Y	GY	2002-RH-CX-K025			666.00	235,495.24	235,495.24-	235,495.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			666.00	235,495.24	235,495.24-	235,495.24-	
	64901289	Y	MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289	Y	MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number			666.00	275,641.79	275,641.79-	275,641.79-	
	64954327	Y	GS	2002/DOJ/EQP/				296,563.22	296,563.22-	296,563.22-	150,161.00
				Sub Total by BU Type				296,563.22	296,563.22-	296,563.22-	150,161.00
				Total by Grant Number				296,563.22	296,563.22-	296,563.22-	150,161.00
	64954325	Y	GY	2002CKWX0392				147,555.53	147,555.53-	147,555.53-	
				Sub Total by BU Type				147,555.53	147,555.53-	147,555.53-	
				Total by Grant Number				147,555.53	147,555.53-	147,555.53-	
	64954344	Y	GS	2003-MU-TS-0008			29,381.33	61,025.40	61,025.40-	61,025.40-	20,483.61
				Sub Total by BU Type			29,381.33	61,025.40	61,025.40-	61,025.40-	20,483.61
				Total by Grant Number			29,381.33	61,025.40	61,025.40-	61,025.40-	20,483.61
	64954343	Y	GS	2003-TE-TX-0171			14,393.33	240,894.08	240,894.08-	240,894.08-	168,969.75
				Sub Total by BU Type			14,393.33	240,894.08	240,894.08-	240,894.08-	168,969.75
				Total by Grant Number			14,393.33	240,894.08	240,894.08-	240,894.08-	168,969.75
	64904282	Y	GY	2003-51508-NE-MC				321,992.13	321,992.13-	321,992.13-	
				Sub Total by BU Type				321,992.13	321,992.13-	321,992.13-	
				Total by Grant Number				321,992.13	321,992.13-	321,992.13-	
	64904323	Y	GS	2003-72				13,000.00	13,000.00-	13,000.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	
	64904291	Y	GY	2003-90132-NE-JJ			9,068.28	117,836.54	117,836.54-	117,836.54-	
				Sub Total by BU Type			9,068.28	117,836.54	117,836.54-	117,836.54-	
				Total by Grant Number			9,068.28	117,836.54	117,836.54-	117,836.54-	
	64954342	Y	GY	2004-JV-VX-0048			1,087.30	10,591.68	10,591.68-	10,591.68-	
				Sub Total by BU Type			1,087.30	10,591.68	10,591.68-	10,591.68-	
				Total by Grant Number			1,087.30	10,591.68	10,591.68-	10,591.68-	
	64954329	Y	GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64954103	Y	GS	325				5,169.96	5,169.96-	5,169.96-	
	64954138	Y	GS	325				30,000.00	30,000.00-	30,000.00-	
	64954328	Y	GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type				38,559.21	38,559.21-	38,559.21-	
				Total by Grant Number				38,559.21	38,559.21-	38,559.21-	
	64954238	Y	GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64954276	Y	GS	92-SP-05				7,343.33	7,343.33-	7,343.33-	
				Sub Total by BU Type				7,343.33	7,343.33-	7,343.33-	
				Total by Grant Number				7,343.33	7,343.33-	7,343.33-	
	64904107	Y	GY	93-DA-322				793,119.43	793,119.43-	793,119.43-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				793,119.43	793,119.43-	793,119.43-	
				Total by Grant Number				793,119.43	793,119.43-	793,119.43-	
	64754132	Y	GS	93-SP-08			55,521.05	575,154.39	575,154.39-	575,154.39-	
				Sub Total by BU Type			55,521.05	575,154.39	575,154.39-	575,154.39-	
	64751132	Y	MT	93-SP-08				14,687.62	14,687.62-	14,687.62-	
				Sub Total by BU Type				14,687.62	14,687.62-	14,687.62-	
				Total by Grant Number			55,521.05	589,842.01	589,842.01-	589,842.01-	
	64901331	Y	GS	93-SP-13			4,747.96	9,044.36	9,044.36-	9,044.36-	
	64904331	Y	GS	93-SP-13			4,732.21	9,196.89	9,196.89-	9,196.89-	
				Sub Total by BU Type			9,480.17	18,241.25	18,241.25-	18,241.25-	
				Total by Grant Number			9,480.17	18,241.25	18,241.25-	18,241.25-	
	64901332	Y	GS	93-SP-14			5,398.51	10,284.80	10,284.80-	10,284.80-	
	64904277	Y	GS	93-SP-14				91,300.00	91,300.00-	91,300.00-	
	64904332	Y	GS	93-SP-14			10,435.87	20,388.15	20,388.15-	20,388.15-	
				Sub Total by BU Type			15,834.38	121,972.95	121,972.95-	121,972.95-	
				Total by Grant Number			15,834.38	121,972.95	121,972.95-	121,972.95-	
	64901333	Y	GS	93-SP-18			5,837.44	16,659.81	16,659.81-	16,659.81-	
	64904278	Y	GS	93-SP-18				136,950.00	136,950.00-	136,950.00-	
	64904333	Y	GS	93-SP-18			17,901.22	50,279.21	50,279.21-	50,279.21-	
				Sub Total by BU Type			23,738.66	203,889.02	203,889.02-	203,889.02-	
	64901278	Y	MT	93-SP-18				137,376.20	137,376.20-	137,376.20-	
				Sub Total by BU Type				137,376.20	137,376.20-	137,376.20-	
				Total by Grant Number			23,738.66	341,265.22	341,265.22-	341,265.22-	
	64954345	Y	GS	93-SP-36				435.95	435.95-	435.95-	
				Sub Total by BU Type				435.95	435.95-	435.95-	
	64904329	Y	GY	93-SP-36			545.96	6,526.40	6,526.40-	6,526.40-	
				Sub Total by BU Type			545.96	6,526.40	6,526.40-	6,526.40-	
				Total by Grant Number			545.96	6,962.35	6,962.35-	6,962.35-	
	64954363	Y	GS	93-12			1,642.46	12,480.70	12,480.70-	12,480.70-	
				Sub Total by BU Type			1,642.46	12,480.70	12,480.70-	12,480.70-	
				Total by Grant Number			1,642.46	12,480.70	12,480.70-	12,480.70-	
	64904112	Y	GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113	Y	GY	95-RU-RX-K005 (9-3090-NE-RU)				337,893.73	337,893.73-	337,893.73-	
				Sub Total by BU Type				337,893.73	337,893.73-	337,893.73-	
				Total by Grant Number				337,893.73	337,893.73-	337,893.73-	
	64754107	Y	GS	97-DA-330				442,618.66	442,618.66-	442,618.66-	
				Sub Total by BU Type				442,618.66	442,618.66-	442,618.66-	
				Total by Grant Number				442,618.66	442,618.66-	442,618.66-	
	64904253	Y	GO	97-SP-55			129.73	12,163.34	12,163.34-	12,163.34-	
				Sub Total by BU Type			129.73	12,163.34	12,163.34-	12,163.34-	
				Total by Grant Number			129.73	12,163.34	12,163.34-	12,163.34-	
	64954105	Y	GY	97CLWX0042				299.98	299.98-	299.98-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 12/31/04

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				299.98	299.98-	299.98-	
				299.98	299.98-	299.98-	
64904294 Y GS 98-13				11,645.75	11,645.75-	11,645.75-	
				11,645.75	11,645.75-	11,645.75-	
				11,645.75	11,645.75-	11,645.75-	
64902123 Y GS 99-24				9,894.00	9,894.00-	9,894.00-	
				9,894.00	9,894.00-	9,894.00-	
				9,894.00	9,894.00-	9,894.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65150125	Y	GS	CTCF				16,000.00	16,000.00-	16,000.00-	
				Sub Total by BU Type				16,000.00	16,000.00-	16,000.00-	
				Total by Grant Number				16,000.00	16,000.00-	16,000.00-	
	65150111	Y	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	Y	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	Y	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	Y	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	Y	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150122	Y	GS	CTF02				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				93,324.00	93,324.00-	93,324.00-	
				Total by Grant Number				93,324.00	93,324.00-	93,324.00-	
	65150116	Y	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	Y	GS	CTF03A				19,653.36	19,653.36-	19,653.36-	
	65150119	Y	GS	CTF03A				6,682.00	6,682.00-	6,682.00-	
	65150120	Y	GS	CTF03A			1,926.00	13,700.00	13,700.00-	13,700.00-	
	65150121	Y	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type			1,926.00	55,211.22	55,211.22-	55,211.22-	
	65150020	Y	IS	CTF03A				5,887.00	5,887.00-	5,887.00-	
				Sub Total by BU Type				5,887.00	5,887.00-	5,887.00-	
				Total by Grant Number			1,926.00	61,098.22	61,098.22-	61,098.22-	
	65041800	Y	IS	GIFT SHOP			2.66	882,217.84	882,217.84-	882,217.84-	
				Sub Total by BU Type			2.66	882,217.84	882,217.84-	882,217.84-	
				Total by Grant Number			2.66	882,217.84	882,217.84-	882,217.84-	
65040200	65040201	Y	IS	100002			1,064.89	4,441,975.14	4,441,975.14-	4,441,975.14-	
65040200	65040202	Y	IS	100002			9,195.16	8,395,882.09	8,395,882.09-	8,395,882.09-	.20
65040200	65040208	Y	IS	100002			11,743.45	666,891.68	666,891.68-	666,891.68-	.20
65040200	65040212	Y	IS	100002			256.93	2,173,831.32	2,173,831.32-	2,173,831.32-	32,100.79
65040200	65040213	Y	IS	100002			2.52	824,461.61	824,461.61-	824,461.61-	
65040200	65040216	Y	IS	100002			472.12	3,386,545.23	3,386,545.23-	3,386,545.23-	
65040200	65040217	Y	IS	100002			6.36	656,954.89	656,954.89-	656,954.89-	
65040200	65040219	Y	IS	100002				412,920.21	412,920.21-	412,920.21-	
				Sub Total by BU Type			22,741.43	20,959,462.17	20,959,462.17-	20,959,462.17-	32,101.19
				Total by Grant Number			22,741.43	20,959,462.17	20,959,462.17-	20,959,462.17-	32,101.19
	65129551	Y	IS	12 FUND 2652				7,054.29	7,054.29-	7,054.29-	
	65129552	Y	IS	12 FUND 2652			9,176.50	246,870.18	246,870.18-	246,870.18-	
	65129553	Y	IS	12 FUND 2652			1,680.34	329,830.52	329,830.52-	329,830.52-	
				Sub Total by BU Type			10,856.84	583,754.99	583,754.99-	583,754.99-	
				Total by Grant Number			10,856.84	583,754.99	583,754.99-	583,754.99-	
65041500	65041504	Y	GS	2003-MU-TS-0008				121,048.62	121,048.62-	121,048.62-	
				Sub Total by BU Type				121,048.62	121,048.62-	121,048.62-	
	65060125	Y	IS	2003-MU-TS-0008			25,896.32	31,284.18	31,284.18-	31,284.18-	78,793.71
				Sub Total by BU Type			25,896.32	31,284.18	31,284.18-	31,284.18-	78,793.71
				Total by Grant Number			25,896.32	152,332.80	152,332.80-	152,332.80-	78,793.71
	6512F022	Y	PD	25 FUN D 2667		12,000.00		8,500.00	8,500.00-	3,500.00	1.00

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						12,000.00		8,500.00	8,500.00-	3,500.00	1.00
Total by Grant Number						12,000.00		8,500.00	8,500.00-	3,500.00	1.00
	6512F016	Y	PA	25 FUND 2652				2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652				2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652				816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652				504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652				6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652				42,782.90	42,782.90-	42,782.90-	
Sub Total by BU Type								55,336.11	55,336.11-	55,336.11-	
	6512F001	Y	PD	25 FUND 2652				43,585.00	43,585.00-	43,585.00-	
	6512F003	Y	PD	25 FUND 2652				85,225.23	85,225.23-	85,225.23-	
	6512F005	Y	PD	25 FUND 2652				123,461.03	123,461.03-	123,461.03-	
	6512F006	Y	PD	25 FUND 2652				40,412.16	40,412.16-	40,412.16-	
	6512F013	Y	PD	25 FUND 2652				77,127.00	77,127.00-	77,127.00-	
	6512F015	Y	PD	25 FUND 2652				5,525.52	5,525.52-	5,525.52-	
	6512F018	Y	PD	25 FUND 2652				3,091.19	3,091.19-	3,091.19-	
	6512F019	Y	PD	25 FUND 2652				19,995.00	19,995.00-	19,995.00-	
	6512F020	Y	PD	25 FUND 2652				9,305.00	9,305.00-	9,305.00-	
	6512F125	Y	PD	25 FUND 2652				7,890.00	7,890.00-	7,890.00-	
	6512F146	Y	PD	25 FUND 2652				8,139.50	8,139.50-	8,139.50-	
	65120063	N	PD	25 FUND 2652				8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652				7,698.64	7,698.64-	7,698.64-	
	65120070	N	PD	25 FUND 2652				109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652				190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652				5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652				1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652				15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652				74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652				9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652				74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652				2,200.00	2,200.00-	2,200.00-	
Sub Total by BU Type								926,088.48	926,088.48-	926,088.48-	
	6512F002	Y	PF	25 FUND 2652				4,782.76	4,782.76-	4,782.76-	
	6512F004	Y	PF	25 FUND 2652				6,542.76	6,542.76-	6,542.76-	12,672.40
	6512F007	Y	PF	25 FUND 2652				219,130.19	219,130.19-	219,130.19-	
	6512F008	Y	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	Y	PF	25 FUND 2652				116,613.20	116,613.20-	116,613.20-	
	6512F010	Y	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	Y	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	Y	PF	25 FUND 2652				57,423.90	57,423.90-	57,423.90-	
	6512F014	Y	PF	25 FUND 2652				28,988.70	28,988.70-	28,988.70-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
	Sub Total by BU Type							1,491,461.93	1,491,461.93-	1,491,461.93-	12,672.40
	Total by Grant Number							<u>2,472,886.52</u>	<u>2,472,886.52-</u>	<u>2,472,886.52-</u>	<u>12,672.40</u>
	6512F048	Y	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	6,751.53
	6512F056	Y	PA	25 FUND 2667				13,481.62	13,481.62-	13,481.62-	1,115.78
	6512F064	Y	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F072	Y	PA	25 FUND 2667							8,500.00
	6512F080	Y	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	6512F132	Y	PA	25 FUND 2667				8,418.64	8,418.64-	8,418.64-	
	Sub Total by BU Type							70,535.43	70,535.43-	70,535.43-	16,367.31
	6512F023	Y	PD	25 FUND 2667				170,972.49	170,972.49-	170,972.49-	3,404.38
	6512F024	Y	PD	25 FUND 2667		215,000.00		61,942.60	61,942.60-	153,057.40	
	6512F028	Y	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	Y	PD	25 FUND 2667		35,000.00		2,745.49	2,745.49-	32,254.51	4,962.00
	6512F030	Y	PD	25 FUND 2667				14,210.00	14,210.00-	14,210.00-	
	6512F032	Y	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	Y	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	Y	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	Y	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	
	6512F036	Y	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	Y	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	Y	PD	25 FUND 2667				3,400.00	3,400.00-	3,400.00-	
	6512F039	Y	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	Y	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	Y	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	Y	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	Y	PD	25 FUND 2667				2,000.00	2,000.00-	2,000.00-	
	6512F046	Y	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	Y	PD	25 FUND 2667				34,525.20	34,525.20-	34,525.20-	
	6512F049	Y	PD	25 FUND 2667				204,427.00	204,427.00-	204,427.00-	
	6512F050	Y	PD	25 FUND 2667				239,341.91	239,341.91-	239,341.91-	56,367.21
	6512F051	Y	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F052	Y	PD	25 FUND 2667				4,235.29	4,235.29-	4,235.29-	764.71
	6512F053	Y	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	Y	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	Y	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	Y	PD	25 FUND 2667				31,732.50	31,732.50-	31,732.50-	1,267.50
	6512F058	Y	PD	25 FUND 2667				24,500.00	24,500.00-	24,500.00-	



Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F059	Y	PD	25 FUND 2667				8,759.59	8,759.59-	8,759.59-	
	6512F061	Y	PD	25 FUND 2667				31,727.85	31,727.85-	31,727.85-	
	6512F062	Y	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	Y	PD	25 FUND 2667				59,011.88	59,011.88-	59,011.88-	
	6512F065	Y	PD	25 FUND 2667				14,781.82	14,781.82-	14,781.82-	
	6512F067	Y	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	Y	PD	25 FUND 2667			920.91	498,947.36	498,947.36-	498,947.36-	21,535.56
	6512F069	Y	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	Y	PD	25 FUND 2667				118,948.80	118,948.80-	118,948.80-	
	6512F071	Y	PD	25 FUND 2667				34,619.68	34,619.68-	34,619.68-	
	6512F073	Y	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	Y	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	
	6512F075	Y	PD	25 FUND 2667				20,068.00	20,068.00-	20,068.00-	3,868.00
	6512F077	Y	PD	25 FUND 2667				29,554.14	29,554.14-	29,554.14-	346.86
	6512F078	Y	PD	25 FUND 2667				240,446.00	240,446.00-	240,446.00-	
	6512F079	Y	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	Y	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	Y	PD	25 FUND 2667				27,665.00	27,665.00-	27,665.00-	
	6512F086	Y	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	Y	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	Y	PD	25 FUND 2667				2,063.52	2,063.52-	2,063.52-	2,527.00
	6512F089	Y	PD	25 FUND 2667				22,664.26	22,664.26-	22,664.26-	
	6512F090	Y	PD	25 FUND 2667				7,683.81	7,683.81-	7,683.81-	12,591.00
	6512F091	Y	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	Y	PD	25 FUND 2667				80,967.80	80,967.80-	80,967.80-	
	6512F093	Y	PD	25 FUND 2667				40,348.67	40,348.67-	40,348.67-	1,273.51
	6512F094	Y	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	Y	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	
	6512F096	Y	PD	25 FUND 2667				5,463.31	5,463.31-	5,463.31-	
	6512F097	Y	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	
	6512F098	Y	PD	25 FUND 2667				27,770.37	27,770.37-	27,770.37-	
	6512F099	Y	PD	25 FUND 2667				556,897.80	556,897.80-	556,897.80-	1,500.00
	6512F101	Y	PD	25 FUND 2667				3,153.57	3,153.57-	3,153.57-	
	6512F102	Y	PD	25 FUND 2667				1,780.75	1,780.75-	1,780.75-	
	6512F103	Y	PD	25 FUND 2667				1,893.40	1,893.40-	1,893.40-	
	6512F104	Y	PD	25 FUND 2667				7,405.43	7,405.43-	7,405.43-	
	6512F105	Y	PD	25 FUND 2667				4,814.12	4,814.12-	4,814.12-	
	6512F106	Y	PD	25 FUND 2667				8,390.00	8,390.00-	8,390.00-	
	6512F107	Y	PD	25 FUND 2667				5,355.00	5,355.00-	5,355.00-	
	6512F108	Y	PD	25 FUND 2667				171,165.00	171,165.00-	171,165.00-	
	6512F110	Y	PD	25 FUND 2667				244,534.70	244,534.70-	244,534.70-	26,782.70
	6512F113	Y	PD	25 FUND 2667				8,302.92	8,302.92-	8,302.92-	
	6512F114	Y	PD	25 FUND 2667				2,942.64	2,942.64-	2,942.64-	
	6512F115	Y	PD	25 FUND 2667				5,900.25	5,900.25-	5,900.25-	19,799.75

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F116	Y	PD	25 FUND 2667				13,815.00	13,815.00-	13,815.00-	
	6512F117	Y	PD	25 FUND 2667				281,874.79	281,874.79-	281,874.79-	31,319.42
	6512F118	Y	PD	25 FUND 2667				20,677.00	20,677.00-	20,677.00-	
	6512F119	Y	PD	25 FUND 2667				8,700.00	8,700.00-	8,700.00-	
	6512F120	Y	PD	25 FUND 2667				5,000.00	5,000.00-	5,000.00-	500.00
	6512F122	Y	PD	25 FUND 2667				8,187.00	8,187.00-	8,187.00-	
	6512F123	Y	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F124	Y	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F127	Y	PD	25 FUND 2667				61,354.00	61,354.00-	61,354.00-	
	6512F128	Y	PD	25 FUND 2667				1,757.02	1,757.02-	1,757.02-	
	6512F129	Y	PD	25 FUND 2667				2,626.09	2,626.09-	2,626.09-	
	6512F131	Y	PD	25 FUND 2667				10,025.00	10,025.00-	10,025.00-	
	6512F134	Y	PD	25 FUND 2667				28,681.76	28,681.76-	28,681.76-	
	6512F137	Y	PD	25 FUND 2667				15,864.20	15,864.20-	15,864.20-	8,982.80
	6512F138	Y	PD	25 FUND 2667				3,750.00	3,750.00-	3,750.00-	
	6512F141	Y	PD	25 FUND 2667				1,170.00	1,170.00-	1,170.00-	
	6512F142	Y	PD	25 FUND 2667							2,000.00
	6512F143	Y	PD	25 FUND 2667				6,250.27	6,250.27-	6,250.27-	1,249.73
	6512F144	Y	PD	25 FUND 2667				7,626.14	7,626.14-	7,626.14-	
	6512F145	Y	PD	25 FUND 2667				575.89	575.89-	575.89-	
	6512F147	Y	PD	25 FUND 2667				16,855.63	16,855.63-	16,855.63-	2,048.07
	6512F148	Y	PD	25 FUND 2667				7,227.00	7,227.00-	7,227.00-	
	6512F150	Y	PD	25 FUND 2667			15,750.00	29,925.00	29,925.00-	29,925.00-	5,075.00
	6512F151	Y	PD	25 FUND 2667				10,125.00	10,125.00-	10,125.00-	12,375.00
	6512F152	Y	PD	25 FUND 2667				23,960.00	23,960.00-	23,960.00-	17,948.00
	6512F155	Y	PD	25 FUND 2667			4,363.00	10,926.00	10,926.00-	10,926.00-	3,674.00
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type		250,000.00	21,033.91	6,022,714.58	6,022,714.58-	5,772,714.58-	242,162.20
	6512F076	Y	PE	25 FUND 2667				39,929.15	39,929.15-	39,929.15-	
				Sub Total by BU Type				39,929.15	39,929.15-	39,929.15-	
	6512F021	Y	PF	25 FUND 2667				33,209.00	33,209.00-	33,209.00-	
	6512F025	Y	PF	25 FUND 2667				54,949.00	54,949.00-	54,949.00-	
	6512F026	Y	PF	25 FUND 2667				31,862.00	31,862.00-	31,862.00-	
	6512F027	Y	PF	25 FUND 2667				50,843.00	50,843.00-	50,843.00-	
	6512F031	Y	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	Y	PF	25 FUND 2667				69,590.00	69,590.00-	69,590.00-	
	6512F044	Y	PF	25 FUND 2667				750.00	750.00-	750.00-	
	6512F066	Y	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	Y	PF	25 FUND 2667				63,719.00	63,719.00-	63,719.00-	196.00
	6512F082	Y	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	Y	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	6512F126	Y	PF	25 FUND 2667				102,074.47	102,074.47-	102,074.47-	25.25
	6512F133	Y	PF	25 FUND 2667				23,080.00	23,080.00-	23,080.00-	
	6512F136	Y	PF	25 FUND 2667				4,572.00	4,572.00-	4,572.00-	36,428.00
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type				903,180.35	903,180.35-	903,180.35-	36,649.25
				Total by Grant Number		250,000.00	21,033.91	7,036,359.51	7,036,359.51-	6,786,359.51-	295,178.76
	6512F121	Y	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012	Y	CD	265002				232,402.92	232,402.92-	232,402.92-	
				Sub Total by BU Type				232,402.92	232,402.92-	232,402.92-	
				Total by Grant Number				232,402.92	232,402.92-	232,402.92-	
	65041300	Y	IS	265013			86.09	10,944.58	10,944.58-	10,944.58-	
				Sub Total by BU Type			86.09	10,944.58	10,944.58-	10,944.58-	
				Total by Grant Number			86.09	10,944.58	10,944.58-	10,944.58-	
	65041900	Y	IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	
	65040300	Y	IS	265603			2,557.31	236,860.93	236,860.93-	236,860.93-	5,735.00
				Sub Total by BU Type			2,557.31	236,860.93	236,860.93-	236,860.93-	5,735.00
				Total by Grant Number			2,557.31	236,860.93	236,860.93-	236,860.93-	5,735.00
	6512A001	Y	PD	31 FUND 2652				112,655.20	112,655.20-	112,655.20-	
	6512A002	Y	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512A003	Y	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	Y	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	Y	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	Y	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	Y	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	Y	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	Y	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	Y	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	Y	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	Y	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	Y	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	Y	PD	31 FUND 2652				51,120.00	51,120.00-	51,120.00-	
	6512A016	Y	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	Y	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	
	6512A018	Y	PD	31 FUND 2652				48,992.40	48,992.40-	48,992.40-	
	6512A019	Y	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	Y	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	Y	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	Y	PD	31 FUND 2652				707.20	707.20-	707.20-	
	6512A023	Y	PD	31 FUND 2652				56,937.60	56,937.60-	56,937.60-	
	6512A024	Y	PD	31 FUND 2652				71,088.30	71,088.30-	71,088.30-	
	6512A025	Y	PD	31 FUND 2652				55,420.20	55,420.20-	55,420.20-	
	6512A026	Y	PD	31 FUND 2652				54,262.76	54,262.76-	54,262.76-	
	6512A027	Y	PD	31 FUND 2652				40,379.31	40,379.31-	40,379.31-	4,486.59
	6512A028	Y	PD	31 FUND 2652				36,935.80	36,935.80-	36,935.80-	
	6512A029	Y	PD	31 FUND 2652				168,945.30	168,945.30-	168,945.30-	
	6512A030	Y	PD	31 FUND 2652				38,353.50	38,353.50-	38,353.50-	
	6512A031	Y	PD	31 FUND 2652			3,173.31	31,733.10	31,733.10-	31,733.10-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	
				Sub Total by BU Type			3,173.31	1,544,628.51	1,544,628.51-	1,544,628.51-	4,486.59
				Total by Grant Number			3,173.31	1,544,628.51	1,544,628.51-	1,544,628.51-	4,486.59
	6512G020	Y	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	Y	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	Y	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	6512G050	Y	PA	33 FUND 2652				42,396.80	42,396.80-	42,396.80-	716.80
	6512G080	Y	PA	33 FUND 2652			11,854.56	22,434.86	22,434.86-	22,434.86-	
	6512G083	Y	PA	33 FUND 2652				7,387.89	7,387.89-	7,387.89-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G086	Y	PA	33 FUND 2652			3,290.94	27,555.03	27,555.03-	27,555.03-	
	6512G087	Y	PA	33 FUND 2652				3,932.50	3,932.50-	3,932.50-	
	6512G090	Y	PA	33 FUND 2652				3,406.80	3,406.80-	3,406.80-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
	Sub Total by BU Type						15,145.50	171,259.85	171,259.85-	171,259.85-	716.80
	6512G001	Y	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	Y	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G003	Y	PD	33 FUND 2652			1,144.00	56,932.30	56,932.30-	56,932.30-	19,211.19
	6512G004	Y	PD	33 FUND 2652				12,896.38	12,896.38-	12,896.38-	
	6512G005	Y	PD	33 FUND 2652				15,302.70	15,302.70-	15,302.70-	
	6512G006	Y	PD	33 FUND 2652				9,361.24	9,361.24-	9,361.24-	
	6512G007	Y	PD	33 FUND 2652				15,928.96	15,928.96-	15,928.96-	
	6512G009	Y	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	Y	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	Y	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	Y	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	Y	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	Y	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	Y	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G018	Y	PD	33 FUND 2652				499.96	499.96-	499.96-	
	6512G019	Y	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	Y	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	Y	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	Y	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	Y	PD	33 FUND 2652				2,281.33	2,281.33-	2,281.33-	
	6512G026	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	Y	PD	33 FUND 2652				505.68	505.68-	505.68-	
	6512G032	Y	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	Y	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G034	Y	PD	33 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	6512G035	Y	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	Y	PD	33 FUND 2652				998.10	998.10-	998.10-	
	6512G037	Y	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	Y	PD	33 FUND 2652				2,408.83	2,408.83-	2,408.83-	
	6512G040	Y	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G041	Y	PD	33 FUND 2652				3,440.00	3,440.00-	3,440.00-	
	6512G042	Y	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	Y	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G045	Y	PD	33 FUND 2652				9,926.15	9,926.15-	9,926.15-	
	6512G046	Y	PD	33 FUND 2652				90,696.61	90,696.61-	90,696.61-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G047	Y	PD	33 FUND 2652				1,000,000.00	1,000,000.00-	1,000,000.00-	124,043.53
	6512G048	Y	PD	33 FUND 2652				2,245.08	2,245.08-	2,245.08-	
	6512G049	Y	PD	33 FUND 2652				2,235.15	2,235.15-	2,235.15-	
	6512G051	Y	PD	33 FUND 2652				384.47	384.47-	384.47-	
	6512G052	Y	PD	33 FUND 2652				704.08	704.08-	704.08-	
	6512G053	Y	PD	33 FUND 2652				1,141.22	1,141.22-	1,141.22-	
	6512G054	Y	PD	33 FUND 2652				1,001.24	1,001.24-	1,001.24-	
	6512G059	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G060	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G061	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G062	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G063	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G064	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G065	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G066	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G067	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G068	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G069	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G070	Y	PD	33 FUND 2652				1,485.73	1,485.73-	1,485.73-	
	6512G072	Y	PD	33 FUND 2652				945.36	945.36-	945.36-	
	6512G073	Y	PD	33 FUND 2652			2,500.00	2,500.00	2,500.00-	2,500.00-	
	6512G074	Y	PD	33 FUND 2652				1,039.92	1,039.92-	1,039.92-	
	6512G075	Y	PD	33 FUND 2652				1,324.05	1,324.05-	1,324.05-	
	6512G076	Y	PD	33 FUND 2652				3,116.56	3,116.56-	3,116.56-	
	6512G078	Y	PD	33 FUND 2652				2,546.85	2,546.85-	2,546.85-	
	6512G079	Y	PD	33 FUND 2652				485.36	485.36-	485.36-	
	6512G081	Y	PD	33 FUND 2652				718.37	718.37-	718.37-	
	6512G082	Y	PD	33 FUND 2652				5,399.95	5,399.95-	5,399.95-	
	6512G084	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G089	Y	PD	33 FUND 2652				422.93	422.93-	422.93-	
	6512G091	Y	PD	33 FUND 2652				2,243.64	2,243.64-	2,243.64-	
	6512G092	Y	PD	33 FUND 2652				901.50	901.50-	901.50-	
	6512G093	Y	PD	33 FUND 2652				1,281.06	1,281.06-	1,281.06-	
	6512G094	Y	PD	33 FUND 2652				1,270.74	1,270.74-	1,270.74-	
	6512G095	Y	PD	33 FUND 2652				41,538.40	41,538.40-	41,538.40-	
	6512G096	Y	PD	33 FUND 2652				938.97	938.97-	938.97-	
	6512G097	Y	PD	33 FUND 2652				1,298.39	1,298.39-	1,298.39-	
	6512G098	Y	PD	33 FUND 2652				2,865.67	2,865.67-	2,865.67-	
	6512G099	Y	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G100	Y	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G101	Y	PD	33 FUND 2652				1,427.66	1,427.66-	1,427.66-	
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type			3,644.00	2,036,399.27	2,036,399.27-	2,036,399.27-	143,254.72
	6512G010	Y	PF	33 FUND 2652			8,038.40	50,456.11	50,456.11-	50,456.11-	56.83
				Sub Total by BU Type			8,038.40	50,456.11	50,456.11-	50,456.11-	56.83
				Total by Grant Number			26,827.90	2,258,115.23	2,258,115.23-	2,258,115.23-	144,028.35
	6512G055	Y	PA	33 FUND2652			19,360.00	24,647.97	24,647.97-	24,647.97-	
				Sub Total by BU Type			19,360.00	24,647.97	24,647.97-	24,647.97-	
	6512G056	Y	PD	33 FUND2652				456.05	456.05-	456.05-	
	6512G057	Y	PD	33 FUND2652				456.96	456.96-	456.96-	
	6512G058	Y	PD	33 FUND2652				1,172.23	1,172.23-	1,172.23-	
				Sub Total by BU Type				2,085.24	2,085.24-	2,085.24-	
				Total by Grant Number			19,360.00	26,733.21	26,733.21-	26,733.21-	
65049390	65049391	Y	CD	3300939				669,258.59	669,258.59-	669,258.59-	
				Sub Total by BU Type				669,258.59	669,258.59-	669,258.59-	
				Total by Grant Number				669,258.59	669,258.59-	669,258.59-	
	6512C035	Y	PD	46 FUND 2652			936.00	16,848.00	16,848.00-	16,848.00-	1,872.00
				Sub Total by BU Type			936.00	16,848.00	16,848.00-	16,848.00-	1,872.00
				Total by Grant Number			936.00	16,848.00	16,848.00-	16,848.00-	1,872.00
	6512C030	Y	PA	46 FUND 2652				415.29	415.29-	415.29-	
				Sub Total by BU Type				415.29	415.29-	415.29-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512C002	Y	PD	46 FUND 2652				5,041.42	5,041.42-	5,041.42-	
	6512C003	Y	PD	46 FUND 2652				40,418.45	40,418.45-	40,418.45-	
	6512C004	Y	PD	46 FUND 2652				15,933.72	15,933.72-	15,933.72-	3,186.28
	6512C005	Y	PD	46 FUND 2652				176,832.86	176,832.86-	176,832.86-	
	6512C006	Y	PD	46 FUND 2652				7,479.86	7,479.86-	7,479.86-	
	6512C007	Y	PD	46 FUND 2652			12,826.80	73,060.76	73,060.76-	73,060.76-	61,259.24
	6512C008	Y	PD	46 FUND 2652				892,757.51	892,757.51-	892,757.51-	
	6512C009	Y	PD	46 FUND 2652				37,810.00	37,810.00-	37,810.00-	190.00
	6512C010	Y	PD	46 FUND 2652				21,121.00	21,121.00-	21,121.00-	
	6512C011	Y	PD	46 FUND 2652				6,581.60	6,581.60-	6,581.60-	
	6512C012	Y	PD	46 FUND 2652				12,529.60	12,529.60-	12,529.60-	
	6512C013	Y	PD	46 FUND 2652				21,350.00	21,350.00-	21,350.00-	
	6512C014	Y	PD	46 FUND 2652				26,387.60	26,387.60-	26,387.60-	696.40
	6512C015	Y	PD	46 FUND 2652			1,601.60	18,533.00	18,533.00-	18,533.00-	1,267.00
	6512C016	Y	PD	46 FUND 2652			12,010.32	21,968.00	21,968.00-	21,968.00-	2,312.00
	6512C017	Y	PD	46 FUND 2652				64,577.44	64,577.44-	64,577.44-	
	6512C018	Y	PD	46 FUND 2652				27,201.61	27,201.61-	27,201.61-	
	6512C019	Y	PD	46 FUND 2652				48,358.39	48,358.39-	48,358.39-	
	6512C020	Y	PD	46 FUND 2652				42,313.58	42,313.58-	42,313.58-	
	6512C021	Y	PD	46 FUND 2652				21,156.79	21,156.79-	21,156.79-	
	6512C022	Y	PD	46 FUND 2652				27,278.44	27,278.44-	27,278.44-	
	6512C023	Y	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C024	Y	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C026	Y	PD	46 FUND 2652				11,600.00	11,600.00-	11,600.00-	
	6512C027	Y	PD	46 FUND 2652				238,362.40	238,362.40-	238,362.40-	
	6512C028	Y	PD	46 FUND 2652			772.80	16,736.80	16,736.80-	16,736.80-	856.80
	6512C031	Y	PD	46 FUND 2652				44,480.00	44,480.00-	44,480.00-	
	6512C032	Y	PD	46 FUND 2652				160,980.75	160,980.75-	160,980.75-	10,519.25
	6512C033	Y	PD	46 FUND 2652				61,139.60	61,139.60-	61,139.60-	56,060.40
	6512C034	Y	PD	46 FUND 2652			59,135.58	120,019.30	120,019.30-	120,019.30-	223,820.70
	6512C036	Y	PD	46 FUND 2652				32,433.00	32,433.00-	32,433.00-	3,359.50
	6512C037	Y	PD	46 FUND 2652			40,421.60	51,674.40	51,674.40-	51,674.40-	256,095.20
	6512C038	Y	PD	46 FUND 2652			7,071.47	34,800.71	34,800.71-	34,800.71-	22,455.29
	65120002	N	PD	46 FUND 2652				69,592.09	69,592.09-	69,592.09-	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00-	10,435.00-	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54-	17,018.54-	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60-	108,597.60-	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41-	134,735.41-	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00-	115,230.00-	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00-	4,080.00-	
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77-	24,331.77-	
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88-	36,661.88-	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02-	113,768.02-	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82-	53,732.82-	



Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00-	21,616.00-	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00-	17,500.00-	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80-	48,308.80-	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52-	84,622.52-	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	Sub Total by BU Type						133,840.17	3,347,705.90	3,347,705.90-	3,347,705.90-	642,078.06
	6512C029	Y	PF	46 FUND 2652				28,800.00	28,800.00-	28,800.00-	3,200.00
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00-	4,000.00-	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00-	2,562.00-	
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	Sub Total by BU Type							218,188.29	218,188.29-	218,188.29-	3,200.00
	Total by Grant Number						133,840.17	3,566,309.48	3,566,309.48-	3,566,309.48-	645,278.06
	6512E002	Y	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	Y	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	Sub Total by BU Type							50,796.45	50,796.45-	50,796.45-	
	Total by Grant Number							50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
	Sub Total by BU Type							68,722.50	68,722.50-	68,722.50-	
	6512I001	Y	PD	50/1 FND2652				1,231,568.10	1,231,568.10-	1,231,568.10-	9,737.33
	6512I002	Y	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	Y	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	Y	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	Y	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	Y	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	Y	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	Y	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	Y	PD	50/1 FND2652				110,849.20	110,849.20-	110,849.20-	3,359.56
	6512I013	Y	PD	50/1 FND2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512I014	Y	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	6512I018	Y	PD	50/1 FND2652			1,700.00	100,443.65	100,443.65-	100,443.65-	
	6512I019	Y	PD	50/1 FND2652				2,210.00	2,210.00-	2,210.00-	59,233.95
	6512I020	Y	PD	50/1 FND2652				2,040.00	2,040.00-	2,040.00-	24,167.20
	6512I021	Y	PD	50/1 FND2652				1,530.00	1,530.00-	1,530.00-	23,151.45
	6512I022	Y	PD	50/1 FND2652			56,381.93	58,931.93	58,931.93-	58,931.93-	766.97
	6512I023	Y	PD	50/1 FND2652				1,275.00	1,275.00-	1,275.00-	15,674.85
	6512I024	Y	PD	50/1 FND2652				14,734.55	14,734.55-	14,734.55-	
	6512I025	Y	PD	50/1 FND2652				6,540.75	6,540.75-	6,540.75-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
	Sub Total by BU Type						58,081.93	2,953,398.20	2,953,398.20-	2,953,398.20-	136,091.31
	6512I003	Y	PF	50/1 FND2652			11,390.00	120,348.32	120,348.32-	120,348.32-	342.82
	6512I008	Y	PF	50/1 FND2652				63,512.01	63,512.01-	63,512.01-	
	6512I015	Y	PF	50/1 FND2652				11,574.88	11,574.88-	11,574.88-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	
	Sub Total by BU Type						11,390.00	494,972.80	494,972.80-	494,972.80-	342.82
	Total by Grant Number						69,471.93	3,517,093.50	3,517,093.50-	3,517,093.50-	136,434.13
	6512J002	Y	PA	50/3 FND2652				4,181.13	4,181.13-	4,181.13-	260.12
	Sub Total by BU Type							4,181.13	4,181.13-	4,181.13-	260.12
	6512J001	Y	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	Y	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	
	6512J004	Y	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	Y	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	Y	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	150.39
	6512J008	Y	PD	50/3 FND2652				70,793.88	70,793.88-	70,793.88-	
	6512J009	Y	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	Y	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	Y	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	Y	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	Y	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	
	6512J015	Y	PD	50/3 FND2652				12,543.84	12,543.84-	12,543.84-	121.16
	6512J016	Y	PD	50/3 FND2652				34,825.70	34,825.70-	34,825.70-	14,165.65
	6512J017	Y	PD	50/3 FND2652				7,763.55	7,763.55-	7,763.55-	906.45
	6512J018	Y	PD	50/3 FND2652				7,942.95	7,942.95-	7,942.95-	694.32
	6512J019	Y	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J021	Y	PD	50/3 FND2652			2,503.75	285,166.73	285,166.73-	285,166.73-	71,597.98
	6512J022	Y	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	6512J023	Y	PD	50/3 FND2652				2,505.07	2,505.07-	2,505.07-	852.43
	6512J030	Y	PD	50/3 FND2652				40,502.93	40,502.93-	40,502.93-	16,447.07
	6512J031	Y	PD	50/3 FND2652			10,557.00	16,030.99	16,030.99-	16,030.99-	62,882.16
	6512J032	Y	PD	50/3 FND2652				50,857.20	50,857.20-	50,857.20-	9,305.80
	6512J033	Y	PD	50/3 FND2652				38,342.71	38,342.71-	38,342.71-	8,662.29
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
	Sub Total by BU Type						13,060.75	999,970.27	999,970.27-	999,970.27-	185,785.70
	6512J014	Y	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512J020	Y	PF	50/3 FND2652				59,660.65	59,660.65-	59,660.65-	10,039.35
	6512J026	Y	PF	50/3 FND2652				1,107.00	1,107.00-	1,107.00-	
	Sub Total by BU Type							67,142.65	67,142.65-	67,142.65-	10,039.35
	Total by Grant Number						13,060.75	1,071,294.05	1,071,294.05-	1,071,294.05-	196,085.17
	6512N009	Y	PA	50/4 FND2652				102,495.05	102,495.05-	102,495.05-	
	6512N017	Y	PA	50/4 FND2652			404.41	9,301.59	9,301.59-	9,301.59-	411.64
	Sub Total by BU Type						404.41	111,796.64	111,796.64-	111,796.64-	411.64
	6512N001	Y	PD	50/4 FND2652				18,020.01	18,020.01-	18,020.01-	
	6512N002	Y	PD	50/4 FND2652			1,059.76	9,219.87	9,219.87-	9,219.87-	1,237.27
	6512N006	Y	PD	50/4 FND2652				1,241,280.07	1,241,280.07-	1,241,280.07-	
	6512N010	Y	PD	50/4 FND2652				4,345.61	4,345.61-	4,345.61-	
	6512N011	Y	PD	50/4 FND2652				5,145.62	5,145.62-	5,145.62-	
	6512N015	Y	PD	50/4 FND2652				5,737.50	5,737.50-	5,737.50-	637.50
	6512N018	Y	PD	50/4 FND2652				4,712.66	4,712.66-	4,712.66-	2,937.34
	6512N019	Y	PD	50/4 FND2652				7,211.66	7,211.66-	7,211.66-	3,838.34
	6512N020	Y	PD	50/4 FND2652				2,824.11	2,824.11-	2,824.11-	1,765.89
	6512N021	Y	PD	50/4 FND2652				7,509.73	7,509.73-	7,509.73-	3,965.27
	6512N022	Y	PD	50/4 FND2652				7,197.37	7,197.37-	7,197.37-	3,852.63
	6512N023	Y	PD	50/4 FND2652				5,012.20	5,012.20-	5,012.20-	5,036.27
	6512N024	Y	PD	50/4 FND2652				7,329.42	7,329.42-	7,329.42-	7,205.58
	6512N025	Y	PD	50/4 FND2652				7,211.66	7,211.66-	7,211.66-	3,838.34
	6512N026	Y	PD	50/4 FND2652				8,446.86	8,446.86-	8,446.86-	4,303.14
	Sub Total by BU Type						1,059.76	1,341,204.35	1,341,204.35-	1,341,204.35-	38,617.57
	6512N003	Y	PF	50/4 FND2652				52,019.79	52,019.79-	52,019.79-	
	6512N004	Y	PF	50/4 FND2652				42,622.19	42,622.19-	42,622.19-	
	6512N007	Y	PF	50/4 FND2652				10,716.80	10,716.80-	10,716.80-	
	6512N008	Y	PF	50/4 FND2652				6,715.00	6,715.00-	6,715.00-	
	6512N012	Y	PF	50/4 FND2652				8,296.00	8,296.00-	8,296.00-	12,444.00
	6512N013	Y	PF	50/4 FND2652				2,528.75	2,528.75-	2,528.75-	446.25
	6512N014	Y	PF	50/4 FND2652				2,890.00	2,890.00-	2,890.00-	510.00
	6512N016	Y	PF	50/4 FND2652				2,528.75	2,528.75-	2,528.75-	446.25
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								187,845.76	187,845.76-	187,845.76-	13,846.50
Total by Grant Number							1,464.17	1,640,846.75	1,640,846.75-	1,640,846.75-	52,875.71
	6512L013	Y	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	Y	PA	51 FUND 2652				730.00	730.00-	730.00-	
	6512L032	Y	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-	
	6512L039	Y	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-	
	6512L040	Y	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-	
	6512L043	Y	PA	51 FUND 2652				9,504.52	9,504.52-	9,504.52-	
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-	
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-	
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-	
Sub Total by BU Type								792,031.35	792,031.35-	792,031.35-	
	6512L002	Y	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-	
	6512L003	Y	PD	51 FUND 2652				3,896.00	3,896.00-	3,896.00-	
	6512L004	Y	PD	51 FUND 2652				458,977.88	458,977.88-	458,977.88-	
	6512L005	Y	PD	51 FUND 2652				4,168.00	4,168.00-	4,168.00-	
	6512L006	Y	PD	51 FUND 2652				876,339.18	876,339.18-	876,339.18-	
	6512L007	Y	PD	51 FUND 2652				26,204.80	26,204.80-	26,204.80-	
	6512L011	Y	PD	51 FUND 2652				767,322.91	767,322.91-	767,322.91-	
	6512L014	Y	PD	51 FUND 2652				4,960.00	4,960.00-	4,960.00-	
	6512L016	Y	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-	
	6512L017	Y	PD	51 FUND 2652				27,168.66	27,168.66-	27,168.66-	
	6512L020	Y	PD	51 FUND 2652			366.00	36,054.72	36,054.72-	36,054.72-	
	6512L021	Y	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-	
	6512L022	Y	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-	
	6512L023	Y	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-	
	6512L024	Y	PD	51 FUND 2652				25,358.40	25,358.40-	25,358.40-	
	6512L025	Y	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-	
	6512L026	Y	PD	51 FUND 2652				4,052.20	4,052.20-	4,052.20-	
	6512L027	Y	PD	51 FUND 2652			1,253.44	25,402.40	25,402.40-	25,402.40-	
	6512L028	Y	PD	51 FUND 2652				28,225.04	28,225.04-	28,225.04-	
	6512L030	Y	PD	51 FUND 2652				22,239.44	22,239.44-	22,239.44-	
	6512L033	Y	PD	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L034	Y	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-	
	6512L035	Y	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-	
	6512L036	Y	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-	
	6512L037	Y	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-	
	6512L038	Y	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-	
	6512L042	Y	PD	51 FUND 2652				1,400.00	1,400.00-	1,400.00-	
	6512L044	Y	PD	51 FUND 2652				24,866.04	24,866.04-	24,866.04-	
	6512L045	Y	PD	51 FUND 2652				35,438.22	35,438.22-	35,438.22-	
	6512L046	Y	PD	51 FUND 2652				94,948.80	94,948.80-	94,948.80-	
	6512L047	Y	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-	
	6512L048	Y	PD	51 FUND 2652				66.03	66.03-	66.03-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512L051	Y	PD	51 FUND 2652				13,138.40	13,138.40-	13,138.40-	
	6512L052	Y	PD	51 FUND 2652				11,412.80	11,412.80-	11,412.80-	
	6512L053	Y	PD	51 FUND 2652				17,090.22	17,090.22-	17,090.22-	
	6512L054	Y	PD	51 FUND 2652				276,320.00	276,320.00-	276,320.00-	
	6512L055	Y	PD	51 FUND 2652				6,480.30	6,480.30-	6,480.30-	
	6512L057	Y	PD	51 FUND 2652				2,976.80	2,976.80-	2,976.80-	
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-	
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-	
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-	
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-	
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-	
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-	
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-	
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-	
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-	
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-	
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-	
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-	
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
	Sub Total by BU Type						1,619.44	6,100,385.20	6,100,385.20-	6,100,385.20-	
	6512L008	Y	PF	51 FUND 2652				53,200.00	53,200.00-	53,200.00-	
	6512L010	Y	PF	51 FUND 2652				696,274.40	696,274.40-	696,274.40-	
	6512L015	Y	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L018	Y	PF	51 FUND 2652				52,448.25	52,448.25-	52,448.25-	
	6512L019	Y	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	Y	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	6512L049	Y	PF	51 FUND 2652				129,853.27	129,853.27-	129,853.27-	
	6512L050	Y	PF	51 FUND 2652				272,785.74	272,785.74-	272,785.74-	
	6512L056	Y	PF	51 FUND 2652				64,254.01	64,254.01-	64,254.01-	
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,703,326.99	1,703,326.99-	1,703,326.99-	
				Total by Grant Number			1,619.44	8,595,743.54	8,595,743.54-	8,595,743.54-	
	6512O001	Y	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	
	6512O004	Y	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
				Sub Total by BU Type				16,085.00	16,085.00-	16,085.00-	
	6512O002	Y	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	Y	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	Y	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	Y	PD	51/2 FND2652				17,256.00	17,256.00-	17,256.00-	
	6512O010	Y	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	Y	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	Y	PD	51/2 FND2652				68,306.40	68,306.40-	68,306.40-	
	6512O014	Y	PD	51/2 FND2652				61,959.66	61,959.66-	61,959.66-	
	6512O016	Y	PD	51/2 FND2652				44,597.68	44,597.68-	44,597.68-	
	6512O017	Y	PD	51/2 FND2652				8,190.72	8,190.72-	8,190.72-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	
				Sub Total by BU Type				1,274,243.62	1,274,243.62-	1,274,243.62-	
	6512O003	Y	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	Y	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	Y	PF	51/2 FND2652				76,931.20	76,931.20-	76,931.20-	
	6512O012	Y	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	
	6512O015	Y	PF	51/2 FND2652				5,040.00	5,040.00-	5,040.00-	
				Sub Total by BU Type				185,088.40	185,088.40-	185,088.40-	
				Total by Grant Number				1,475,417.02	1,475,417.02-	1,475,417.02-	
	6512M025	Y	PA	51/3 FND2652				36,625.31	36,625.31-	36,625.31-	
	6512M028	Y	PA	51/3 FND2652				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				39,825.31	39,825.31-	39,825.31-	
	6512M001	Y	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	Y	PD	51/3 FND2652				25,040.00	25,040.00-	25,040.00-	
	6512M003	Y	PD	51/3 FND2652				396,000.00	396,000.00-	396,000.00-	
	6512M004	Y	PD	51/3 FND2652				115,973.27	115,973.27-	115,973.27-	
	6512M005	Y	PD	51/3 FND2652				155,603.50	155,603.50-	155,603.50-	
	6512M006	Y	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	Y	PD	51/3 FND2652				15,360.00	15,360.00-	15,360.00-	
	6512M008	Y	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512M009	Y	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	Y	PD	51/3 FND2652				82,941.48	82,941.48-	82,941.48-	
	6512M011	Y	PD	51/3 FND2652				167,016.53	167,016.53-	167,016.53-	
	6512M012	Y	PD	51/3 FND2652				41,368.75	41,368.75-	41,368.75-	
	6512M013	Y	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	6512M016	Y	PD	51/3 FND2652				146,043.47	146,043.47-	146,043.47-	
	6512M017	Y	PD	51/3 FND2652			4,702.22	237,667.54	237,667.54-	237,667.54-	
	6512M018	Y	PD	51/3 FND2652			17,130.26	216,069.47	216,069.47-	216,069.47-	
	6512M019	Y	PD	51/3 FND2652				12,662.50	12,662.50-	12,662.50-	
	6512M021	Y	PD	51/3 FND2652			1,523.72	326,834.16	326,834.16-	326,834.16-	
	6512M022	Y	PD	51/3 FND2652			37,821.40	60,065.80	60,065.80-	60,065.80-	
	6512M026	Y	PD	51/3 FND2652				5,823.20	5,823.20-	5,823.20-	
	6512M027	Y	PD	51/3 FND2652				9,372.00	9,372.00-	9,372.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
				Sub Total by BU Type			61,177.60	3,107,305.96	3,107,305.96-	3,107,305.96-	
	6512M015	Y	PF	51/3 FND2652			1,328.44	41,141.93	41,141.93-	41,141.93-	
	6512M023	Y	PF	51/3 FND2652				94,474.40	94,474.40-	94,474.40-	
	6512M024	Y	PF	51/3 FND2652				4,500.00	4,500.00-	4,500.00-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
				Sub Total by BU Type			1,328.44	197,446.33	197,446.33-	197,446.33-	
				Total by Grant Number			62,506.04	3,344,577.60	3,344,577.60-	3,344,577.60-	
	6512K002	Y	PA	51/4 FND2652				39,852.17	39,852.17-	39,852.17-	
				Sub Total by BU Type				39,852.17	39,852.17-	39,852.17-	
	6512K001	Y	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	Y	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	Y	PD	51/4 FND2652				14,000.00	14,000.00-	14,000.00-	
	6512K005	Y	PD	51/4 FND2652				847,829.83	847,829.83-	847,829.83-	
	6512K006	Y	PD	51/4 FND2652				32,564.80	32,564.80-	32,564.80-	
	6512K007	Y	PD	51/4 FND2652				4,818.85	4,818.85-	4,818.85-	
	6512K008	Y	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	Y	PD	51/4 FND2652				9,236.23	9,236.23-	9,236.23-	
	6512K011	Y	PD	51/4 FND2652				38,194.40	38,194.40-	38,194.40-	
	6512K012	Y	PD	51/4 FND2652				282,589.23	282,589.23-	282,589.23-	
	6512K017	Y	PD	51/4 FND2652				22,487.50	22,487.50-	22,487.50-	
	6512K018	Y	PD	51/4 FND2652				40,800.00	40,800.00-	40,800.00-	
	6512K019	Y	PD	51/4 FND2652				24,482.56	24,482.56-	24,482.56-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
				Sub Total by BU Type				1,456,412.52	1,456,412.52-	1,456,412.52-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
				Sub Total by BU Type				304,992.02	304,992.02-	304,992.02-	
				Total by Grant Number				1,801,256.71	1,801,256.71-	1,801,256.71-	
	6512D002	Y	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
	6512D004	Y	PA	52 FUND 2652				4,347.50	4,347.50-	4,347.50-	
				Sub Total by BU Type				12,255.50	12,255.50-	12,255.50-	
	6512D001	Y	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	Y	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				125,131.64	125,131.64-	125,131.64-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	Y	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	Y	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	
	6512H003	Y	PD	54 FUND 2652				2,552.00	2,552.00-	2,552.00-	
	6512H004	Y	PD	54 FUND 2652				31,341.30	31,341.30-	31,341.30-	
	6512H006	Y	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	Y	PD	54 FUND 2652				22,579.28	22,579.28-	22,579.28-	2,853.60
	6512H009	Y	PD	54 FUND 2652				230,041.60	230,041.60-	230,041.60-	
	6512H010	Y	PD	54 FUND 2652				6,528.24	6,528.24-	6,528.24-	
	6512H012	Y	PD	54 FUND 2652			898.80	9,103.57	9,103.57-	9,103.57-	
	6512H013	Y	PD	54 FUND 2652				2,161.60	2,161.60-	2,161.60-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type			898.80	339,947.59	339,947.59-	339,947.59-	2,853.60
	6512H005	Y	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	Y	PF	54 FUND 2652				532.00	532.00-	532.00-	
	6512H011	Y	PF	54 FUND 2652				2,556.00	2,556.00-	2,556.00-	
				Sub Total by BU Type				5,715.20	5,715.20-	5,715.20-	
				Total by Grant Number			898.80	349,562.79	349,562.79-	349,562.79-	2,853.60
	65042000	Y	IS	565020			774,341.30	62,996,102.74	62,996,102.74-	62,996,102.74-	2,348.00
				Sub Total by BU Type			774,341.30	62,996,102.74	62,996,102.74-	62,996,102.74-	2,348.00
				Total by Grant Number			774,341.30	62,996,102.74	62,996,102.74-	62,996,102.74-	2,348.00
65042500	65042501	Y	IS	565025			794.10	125,543.61	125,543.61-	125,543.61-	
65042500	65042502	Y	IS	565025			2,639.39	449,943.31	449,943.31-	449,943.31-	
65042500	65042503	Y	IS	565025			10,666.33	872,021.36	872,021.36-	872,021.36-	
65042500	65042504	Y	IS	565025				200,386.29	200,386.29-	200,386.29-	
65042500	65042505	Y	IS	565025			10,356.61	1,028,391.03	1,028,391.03-	1,028,391.03-	
65042500	65042506	Y	IS	565025			13,968.01	1,304,174.19	1,304,174.19-	1,304,174.19-	
65042500	65042507	Y	IS	565025			60,019.06	5,845,512.22	5,845,512.22-	5,845,512.22-	
65042500	65042508	Y	IS	565025			8,333.53	917,199.83	917,199.83-	917,199.83-	9,618.00
				Sub Total by BU Type			106,777.03	10,743,171.84	10,743,171.84-	10,743,171.84-	9,618.00
				Total by Grant Number			106,777.03	10,743,171.84	10,743,171.84-	10,743,171.84-	9,618.00
65043000	65043003	Y	IS	565030			183.97	118,052.84	118,052.84-	118,052.84-	



Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
65043000	65043005	Y	IS	565030			967.18	152,363.01	152,363.01-	152,363.01-	
65043000	65043007	Y	IS	565030			263.65	26,179.90	26,179.90-	26,179.90-	
65043000	65043009	Y	IS	565030				3,653.85	3,653.85-	3,653.85-	
65043000	65043010	Y	IS	565030			1,570.95	165,600.31	165,600.31-	165,600.31-	
65043000	65043014	Y	IS	565030			993.25	162,632.66	162,632.66-	162,632.66-	
				Sub Total by BU Type			3,979.00	628,482.57	628,482.57-	628,482.57-	
				Total by Grant Number			3,979.00	628,482.57	628,482.57-	628,482.57-	
65045100	65045116	Y	CD	565051				726,262.15	726,262.15-	726,262.15-	
				Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113	Y	IS	565051				5,709.65	5,709.65-	5,709.65-	
				Sub Total by BU Type				5,709.65	5,709.65-	5,709.65-	
				Total by Grant Number				731,971.80	731,971.80-	731,971.80-	
65047000	65047001	Y	IS	565070			61.73	51,168.60	51,168.60-	51,168.60-	
65047000	65047003	Y	IS	565070			3,760.14	707,297.38	707,297.38-	707,297.38-	
65047000	65047005	Y	IS	565070			6,621.45	369,167.98	369,167.98-	369,167.98-	
65047000	65047006	Y	IS	565070			712.50	298,698.70	298,698.70-	298,698.70-	
65047000	65047007	Y	IS	565070			971.59	2,944,763.53	2,944,763.53-	2,944,763.53-	
65047000	65047015	Y	IS	565070			96.00	467,691.10	467,691.10-	467,691.10-	
				Sub Total by BU Type			12,223.41	4,838,787.29	4,838,787.29-	4,838,787.29-	
				Total by Grant Number			12,223.41	4,838,787.29	4,838,787.29-	4,838,787.29-	
65047100	65047103	Y	IS	565071			566.64	669,643.49	669,643.49-	669,643.49-	2,128.00
65047100	65047105	Y	IS	565071				362,267.52	362,267.52-	362,267.52-	
65047100	65047106	Y	IS	565071			806.86	590,566.77	590,566.77-	590,566.77-	
65047100	65047107	Y	IS	565071			1,520.00	706,962.95	706,962.95-	706,962.95-	
				Sub Total by BU Type			2,893.50	2,329,440.73	2,329,440.73-	2,329,440.73-	2,128.00
				Total by Grant Number			2,893.50	2,329,440.73	2,329,440.73-	2,329,440.73-	2,128.00
65049130		Y	CD	565504			26,942.01	808,260.30	808,260.30-	808,260.30-	
				Sub Total by BU Type			26,942.01	808,260.30	808,260.30-	808,260.30-	
65040400		Y	IS	565504			51,864.42	4,037,415.76	4,037,415.76-	4,037,415.76-	3,837.00
65040424		Y	IS	565504				56,886.81	56,886.81-	56,886.81-	
				Sub Total by BU Type			51,864.42	4,094,302.57	4,094,302.57-	4,094,302.57-	3,837.00
				Total by Grant Number			78,806.43	4,902,562.87	4,902,562.87-	4,902,562.87-	3,837.00
65049993		Y	IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	
65045400		Y	IS	565554			40,531.41	1,968,657.69	1,968,657.69-	1,968,657.69-	151.36
				Sub Total by BU Type			40,531.41	1,968,657.69	1,968,657.69-	1,968,657.69-	151.36
				Total by Grant Number			40,531.41	1,968,657.69	1,968,657.69-	1,968,657.69-	151.36
6512P001		Y	PD	64 FUND 2652				13,210.00	13,210.00-	13,210.00-	1,777.00
				Sub Total by BU Type				13,210.00	13,210.00-	13,210.00-	1,777.00
				Total by Grant Number				13,210.00	13,210.00-	13,210.00-	1,777.00
6512P002		Y	PD	64 FUND 2667				50,113.50	50,113.50-	50,113.50-	15,549.50
6512P003		Y	PD	64 FUND 2667				7,700.00	7,700.00-	7,700.00-	
6512P004		Y	PD	64 FUND 2667			41,677.45	41,677.45	41,677.45-	41,677.45-	2,693.55

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			41,677.45	99,490.95	99,490.95-	99,490.95-	18,243.05
				Total by Grant Number			41,677.45	99,490.95	99,490.95-	99,490.95-	18,243.05
	6512B021	Y	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
	65120001	N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
	6512B018	Y	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
	6512B019	Y	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
	6512B020	Y	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
	6512B030	Y	PD	65 FUND 2652				22,000.00	22,000.00-	22,000.00-	
	6512B031	Y	PD	65 FUND 2652				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				71,617.00	71,617.00-	71,617.00-	
	6512B001	Y	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
	6512B023	Y	PF	65 FUND 2652				45,540.00	45,540.00-	45,540.00-	18,844.45
	6512B033	Y	PF	65 FUND 2652				10,500.00	10,500.00-	10,500.00-	10,500.00
				Sub Total by BU Type				59,824.00	59,824.00-	59,824.00-	29,344.45
				Total by Grant Number				303,597.00	303,597.00-	303,597.00-	29,344.45
	6512B002	Y	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	
	6512B003	Y	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	Y	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	Y	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	Y	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	
	6512B007	Y	PD	65 FUND 2667				1,235,345.99	1,235,345.99-	1,235,345.99-	
	6512B008	Y	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	Y	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	6512B024	Y	PD	65 FUND 2667				12,519.00	12,519.00-	12,519.00-	
	6512B025	Y	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B026	Y	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B027	Y	PD	65 FUND 2667				22,000.00	22,000.00-	22,000.00-	
	6512B028	Y	PD	65 FUND 2667				21,927.00	21,927.00-	21,927.00-	
	6512B029	Y	PD	65 FUND 2667				10,990.00	10,990.00-	10,990.00-	
	6512B036	Y	PD	65 FUND 2667				37,663.00	37,663.00-	37,663.00-	
	6512B037	Y	PD	65 FUND 2667				3,900.00	3,900.00-	3,900.00-	
	6512B038	Y	PD	65 FUND 2667				1,990.00	1,990.00-	1,990.00-	
	6512B039	Y	PD	65 FUND 2667				1,798.00	1,798.00-	1,798.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
				Sub Total by BU Type				2,255,947.93	2,255,947.93-	2,255,947.93-	
				Total by Grant Number				2,255,947.93	2,255,947.93-	2,255,947.93-	
	6512B009	Y	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	Y	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	Y	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	Y	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	Y	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512B017	Y	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	Y	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732	Y	IS	6512 FD 2652			25,140.89	516,100.07	516,100.07-	516,100.07-	
				Sub Total by BU Type			25,140.89	516,100.07	516,100.07-	516,100.07-	
				Total by Grant Number			25,140.89	516,100.07	516,100.07-	516,100.07-	
	65125733	Y	IS	6512 FD 2667			3,369.73	233,972.77	233,972.77-	233,972.77-	
				Sub Total by BU Type			3,369.73	233,972.77	233,972.77-	233,972.77-	
				Total by Grant Number			3,369.73	233,972.77	233,972.77-	233,972.77-	
	65125736	Y	IS	6512 FD 26671				40,092.67	40,092.67-	40,092.67-	
				Sub Total by BU Type				40,092.67	40,092.67-	40,092.67-	
				Total by Grant Number				40,092.67	40,092.67-	40,092.67-	
	65125734	Y	IS	6512 FD 2668				45,049.99	45,049.99-	45,049.99-	
				Sub Total by BU Type				45,049.99	45,049.99-	45,049.99-	
				Total by Grant Number				45,049.99	45,049.99-	45,049.99-	
	65125735	Y	IS	6512 FD 2669				6,455.68	6,455.68-	6,455.68-	
				Sub Total by BU Type				6,455.68	6,455.68-	6,455.68-	
				Total by Grant Number				6,455.68	6,455.68-	6,455.68-	
	6512Q001	Y	PD	78 FUND 2667				1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type				1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number				1,680.00	1,680.00-	1,680.00-	
	6512Q002	Y	PD	78 FUND 26671				50,160.33	50,160.33-	50,160.33-	
				Sub Total by BU Type				50,160.33	50,160.33-	50,160.33-	
				Total by Grant Number				50,160.33	50,160.33-	50,160.33-	

Grant/Project Status

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	67142000	Y	GY	FF207K027001			14,457.10	929,102.50	929,102.50-	929,102.50-	
				Sub Total by BU Type			14,457.10	929,102.50	929,102.50-	929,102.50-	
				Total by Grant Number			14,457.10	929,102.50	929,102.50-	929,102.50-	
	67141000	Y	GY	2CFPMD/0047			49,698.17	1,587,808.51	1,587,808.51-	1,587,808.51-	
				Sub Total by BU Type			49,698.17	1,587,808.51	1,587,808.51-	1,587,808.51-	
				Total by Grant Number			49,698.17	1,587,808.51	1,587,808.51-	1,587,808.51-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL				As of 12/31/04							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	69266130	Y	OT	ANENBERG2000				29,906.04	29,906.04-	29,906.04-	
				Sub Total by BU Type				29,906.04	29,906.04-	29,906.04-	
				Total by Grant Number				29,906.04	29,906.04-	29,906.04-	
	69266060	Y	OT	BENTON				60,341.78	60,341.78-	60,341.78-	
				Sub Total by BU Type				60,341.78	60,341.78-	60,341.78-	
				Total by Grant Number				60,341.78	60,341.78-	60,341.78-	
	69266230	Y	OT	COOPER				17,706.37	17,706.37-	17,706.37-	
				Sub Total by BU Type				17,706.37	17,706.37-	17,706.37-	
				Total by Grant Number				17,706.37	17,706.37-	17,706.37-	
	69ZZ0006	Y	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	Y	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	Y	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	Y	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	Y	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	Y	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	Y	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	Y	GY	00-6100-2041				16,384.27	16,384.27-	16,384.27-	
	69274030	Y	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	Y	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	Y	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type				61,829.70	61,829.70-	61,829.70-	
	69261010	Y	MT	00-6100-2041				115.48	115.48-	115.48-	
	69261020	Y	MT	00-6100-2041				7,866.09	7,866.09-	7,866.09-	
	69261030	Y	MT	00-6100-2041				3,147.05	3,147.05-	3,147.05-	
	69261040	Y	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261050	Y	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261060	Y	MT	00-6100-2041				25,637.24	25,637.24-	25,637.24-	
	69271020	Y	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	Y	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	Y	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type				760,714.62	760,714.62-	760,714.62-	
				Total by Grant Number				822,544.32	822,544.32-	822,544.32-	
	69264011	Y	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	Y	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	Y	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	Y	GY	01-6100-2021				66,739.82	66,739.82-	66,739.82-	
	69264041	Y	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	
	69264051	Y	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	Y	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	
	69264131	Y	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	Y	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	Y	GY	01-6100-2021				22,337.00	22,337.00-	22,337.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69274031	Y	GY	01-6100-2021				51,639.93	51,639.93-	51,639.93-	
	69274041	Y	GY	01-6100-2021				12,545.44	12,545.44-	12,545.44-	
	69274051	Y	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	Y	GY	01-6100-2021				7,150.73	7,150.73-	7,150.73-	
	Sub Total by BU Type							292,109.11	292,109.11-	292,109.11-	
	69261011	Y	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	Y	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	Y	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	Y	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	Y	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	Y	MT	01-6100-2021				6,470.77	6,470.77-	6,470.77-	
	69271021	Y	MT	01-6100-2021				32,695.00	32,695.00-	32,695.00-	
	69271031	Y	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	Y	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
	Sub Total by BU Type							1,556,235.91	1,556,235.91-	1,556,235.91-	
	Total by Grant Number							1,848,345.02	1,848,345.02-	1,848,345.02-	
	69261042	Y	MT	02-1600-2050				86,077.93	86,077.93-	86,077.93-	
	Sub Total by BU Type							86,077.93	86,077.93-	86,077.93-	
	Total by Grant Number							86,077.93	86,077.93-	86,077.93-	
	69264132	Y	GY	02-5500-3079				10,000.00	10,000.00-	10,000.00-	
	Sub Total by BU Type							10,000.00	10,000.00-	10,000.00-	
	69261132	Y	MT	02-5500-3079				5,375.49	5,375.49-	5,375.49-	
	69266132	Y	MT	02-5500-3079				9,926.36	9,926.36-	9,926.36-	
	Sub Total by BU Type							15,301.85	15,301.85-	15,301.85-	
	Total by Grant Number							25,301.85	25,301.85-	25,301.85-	
	69264012	Y	GY	02-6100-2050				18,097.88	18,097.88-	18,097.88-	
	69264022	Y	GY	02-6100-2050				21,175.26	21,175.26-	21,175.26-	
	69264042	Y	GY	02-6100-2050				15,123.46	15,123.46-	15,123.46-	
	69264052	Y	GY	02-6100-2050				4,666.71	4,666.71-	4,666.71-	
	69264062	Y	GY	02-6100-2050				28,284.60	28,284.60-	28,284.60-	
	69274022	Y	GY	02-6100-2050				168,051.15	168,051.15-	168,051.15-	
	69274032	Y	GY	02-6100-2050				31,796.00	31,796.00-	31,796.00-	
	69274042	Y	GY	02-6100-2050				94,461.44	94,461.44-	94,461.44-	
	69274052	Y	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	Y	GY	02-6100-2050				75,777.27	75,777.27-	75,777.27-	
	69274162	Y	GY	02-6100-2050				100,000.00	100,000.00-	100,000.00-	
	Sub Total by BU Type							557,660.77	557,660.77-	557,660.77-	
	69261012	Y	MT	02-6100-2050				85,393.80	85,393.80-	85,393.80-	
	69261022	Y	MT	02-6100-2050				109,281.09	109,281.09-	109,281.09-	
	69261032	Y	MT	02-6100-2050				61,298.70	61,298.70-	61,298.70-	
	69261052	Y	MT	02-6100-2050				32,489.40	32,489.40-	32,489.40-	
	69261062	Y	MT	02-6100-2050				99,580.17	99,580.17-	99,580.17-	
	69261162	Y	MT	02-6100-2050				35,385.50	35,385.50-	35,385.50-	
	69271022	Y	MT	02-6100-2050				297,970.00	297,970.00-	297,970.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69271032	Y	MT	02-6100-2050				74,244.00	74,244.00-	74,244.00-	
	69271052	Y	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	Y	MT	02-6100-2050				106,276.00	106,276.00-	106,276.00-	
	69271162	Y	MT	02-6100-2050				10,000.00	10,000.00-	10,000.00-	
	Sub Total by BU Type							958,592.66	958,592.66-	958,592.66-	
	Total by Grant Number							1,516,253.43	1,516,253.43-	1,516,253.43-	
	69264010	Y	GY	03-6100-2026				476.32	476.32-	476.32-	
	69264013	Y	GY	03-6100-2026				13,948.71	13,948.71-	13,948.71-	
	69264023	Y	GY	03-6100-2026			47.85	27,422.96	27,422.96-	27,422.96-	
	69264033	Y	GY	03-6100-2026				67,436.70	67,436.70-	67,436.70-	
	69264043	Y	GY	03-6100-2026			1,845.00	14,804.57	14,804.57-	14,804.57-	
	69264063	Y	GY	03-6100-2026				6,748.06	6,748.06-	6,748.06-	
	69274023	Y	GY	03-6100-2026			4,294.63	191,346.63	191,346.63-	191,346.63-	
	69274033	Y	GY	03-6100-2026				13,321.00	13,321.00-	13,321.00-	
	69274043	Y	GY	03-6100-2026			4,333.00	85,784.56	85,784.56-	85,784.56-	
	69274053	Y	GY	03-6100-2026				22,703.00	22,703.00-	22,703.00-	
	69274063	Y	GY	03-6100-2026			278.00	81,970.81	81,970.81-	81,970.81-	
	69274163	Y	GY	03-6100-2026				92,263.40	92,263.40-	92,263.40-	
	Sub Total by BU Type						10,798.48	618,226.72	618,226.72-	618,226.72-	
	69261013	Y	MT	03-6100-2026			8.37	139,478.80	139,478.80-	139,478.80-	
	69261023	Y	MT	03-6100-2026				100,998.82	100,998.82-	100,998.82-	
	69261033	Y	MT	03-6100-2026				17,540.70	17,540.70-	17,540.70-	
	69261043	Y	MT	03-6100-2026				32,622.66	32,622.66-	32,622.66-	
	69261053	Y	MT	03-6100-2026				9,596.86	9,596.86-	9,596.86-	
	69261063	Y	MT	03-6100-2026				163,502.83	163,502.83-	163,502.83-	
	69271023	Y	MT	03-6100-2026				268,916.88	268,916.88-	268,916.88-	
	69271033	Y	MT	03-6100-2026				122,917.00	122,917.00-	122,917.00-	
	69271043	Y	MT	03-6100-2026				15,533.00	15,533.00-	15,533.00-	
	69271053	Y	MT	03-6100-2026				27,297.00	27,297.00-	27,297.00-	
	69271063	Y	MT	03-6100-2026			8.00	107,699.00	107,699.00-	107,699.00-	
	Sub Total by BU Type						16.37	1,006,103.55	1,006,103.55-	1,006,103.55-	
	Total by Grant Number						10,814.85	1,624,330.27	1,624,330.27-	1,624,330.27-	
	69264034	Y	GY	04-6100-2036			7,963.32	31,853.31	31,853.31-	31,853.31-	
	69264044	Y	GY	04-6100-2036				12,978.18	12,978.18-	12,978.18-	
	69274024	Y	GY	04-6100-2036			10,243.00	252,336.00	252,336.00-	252,336.00-	
	69274034	Y	GY	04-6100-2036				7,893.00	7,893.00-	7,893.00-	
	69274044	Y	GY	04-6100-2036			2,134.00	27,261.00	27,261.00-	27,261.00-	
	Sub Total by BU Type						20,340.32	332,321.49	332,321.49-	332,321.49-	
	69261014	Y	MT	04-6100-2036			6,796.14	30,386.24	30,386.24-	30,386.24-	
	69261024	Y	MT	04-6100-2036			20,189.42	93,926.52	93,926.52-	93,926.52-	
	69261034	Y	MT	04-6100-2036			1,848.60	13,263.56	13,263.56-	13,263.56-	
	69261044	Y	MT	04-6100-2036			2,867.74	12,630.02	12,630.02-	12,630.02-	
	69271024	Y	MT	04-6100-2036			1,030.00	273,398.00	273,398.00-	273,398.00-	
	69271034	Y	MT	04-6100-2036			4,737.00	55,799.00	55,799.00-	55,799.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	69271044	Y	MT	04-6100-2036				16,635.00	16,635.00-	16,635.00-	
				Sub Total by BU Type			37,468.90	496,038.34	496,038.34-	496,038.34-	
				Total by Grant Number			57,809.22	828,359.83	828,359.83-	828,359.83-	
	69264049	Y	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
	69264069	Y	GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
	69264139	Y	GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
	69274039	Y	GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
				Sub Total by BU Type				523,900.80	523,900.80-	523,900.80-	
	69261019	Y	MT	99-6100-2016				70.68	70.68-	70.68-	
	69271039	Y	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
	69271049	Y	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
	69271059	Y	MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
				Sub Total by BU Type				1,188,335.81	1,188,335.81-	1,188,335.81-	
				Total by Grant Number				1,712,236.61	1,712,236.61-	1,712,236.61-	



Grant/Project Status

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26FCRB00	26ZU0704	2	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
26FCRB00	70ZU0704	2	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
26FCRB00	70400000	2	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000	Y	MT	0G0001NE1401			79,209.07	1,629,536.45	1,629,536.45-	1,629,536.45-	
				Sub Total by BU Type			79,209.07	1,629,536.45	1,629,536.45-	1,629,536.45-	
				Total by Grant Number			79,209.07	2,339,343.45	2,339,343.45-	2,339,343.45-	
26FCRB01	26ZU0741	K	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
26FCRB01	70ZU0741	K	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
26FCRB01	70401000	K	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000	Y	MT	0G0101NE1401				75,228.88	75,228.88-	75,228.88-	
	70101200	Y	MT	0G0101NE1401				164,356.04	164,356.04-	164,356.04-	
				Sub Total by BU Type				239,584.92	239,584.92-	239,584.92-	
				Total by Grant Number				759,749.92	759,749.92-	759,749.92-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	70ZU0742	K	GX	0G0201NE1401				243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401				289,558.77	289,558.77-	289,558.77-	
				Sub Total by BU Type				532,783.11	532,783.11-	532,783.11-	
	70102000	Y	MT	0G0201NE1401				823,011.78	823,011.78-	823,011.78-	
				Sub Total by BU Type				823,011.78	823,011.78-	823,011.78-	
				Total by Grant Number	532,783.11			1,355,794.89	823,011.78-	1,355,794.89-	
26FCRB03	70403000	K	GX	0G0301NE1401				566,879.07	566,879.07-	566,879.07-	
				Sub Total by BU Type				566,879.07	566,879.07-	566,879.07-	
				Total by Grant Number				566,879.07	566,879.07-	566,879.07-	
	70414000	K	GB	0G0401NE1401	578,050.34				578,050.34		
				Sub Total by BU Type	578,050.34				578,050.34		
70414000	70404000	K	GX	0G0401NE1401			38,137.73	480,555.95	480,555.95-	480,555.95-	
				Sub Total by BU Type			38,137.73	480,555.95	480,555.95-	480,555.95-	
				Total by Grant Number	578,050.34		38,137.73	480,555.95	97,494.39	480,555.95-	
26FCIV98	70498000	2	GX	0G9801NE1401				236,000.00	236,000.00-	236,000.00-	
				Sub Total by BU Type				236,000.00	236,000.00-	236,000.00-	
				Total by Grant Number				236,000.00	236,000.00-	236,000.00-	
26FCAJ99	70499000	2	GX	0G9901NE1401				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72500001	Y	GS	AHTF		1,000,000.00		482,054.00-	482,054.00	1,482,054.00	
				Sub Total by BU Type		1,000,000.00		482,054.00-	482,054.00	1,482,054.00	
				Total by Grant Number		1,000,000.00		482,054.00-	482,054.00	1,482,054.00	
72AH0001	72500101	Y	GS	AHTF/00		10,000.00		10,000.00	10,000.00-		3,499,840.00
72AH0001	72500102	N	GS	AHTF/00		142,000.00		142,000.00	142,000.00-		
72AH0002	72500202	Y	GS	AHTF/00		20,000.00		20,000.00	20,000.00-		
72AH0002	72500204	Y	GS	AHTF/00		10,300.00		10,300.00	10,300.00-		
72AH0002	72500205	Y	GS	AHTF/00		20,949.00		20,949.00	20,949.00-		
72AH0002	72500206	Y	GS	AHTF/00		6,970.00		6,970.00	6,970.00-		
72AH0003	72500301	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500302	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500303	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500304	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500306	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500307	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0004	72500401	Y	GS	AHTF/00		189,831.00		189,831.00	189,831.00-		
72AH0004	72500402	Y	GS	AHTF/00		26,725.00		26,725.00	26,725.00-		
72AH0004	72500403	Y	GS	AHTF/00		158,500.00		158,500.00	158,500.00-		
72AH0004	72500404	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0004	72500405	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0004	72500406	Y	GS	AHTF/00		52,400.00		52,400.00	52,400.00-		
72AH0004	72500407	Y	GS	AHTF/00		255,350.00		255,350.00	255,350.00-		
72AH0004	72500408	Y	GS	AHTF/00		257,888.00		257,888.00	257,888.00-		
72AH0004	72500409	Y	GS	AHTF/00		144,907.00		144,907.00	144,907.00-		
72AH0004	72500410	Y	GS	AHTF/00		55,994.00		55,994.00	55,994.00-		
72AH0004	72500411	Y	GS	AHTF/00		300,000.00		300,000.00	300,000.00-		
72AH0004	72500412	Y	GS	AHTF/00		676,762.00		676,762.00	676,762.00-		
72AH0004	72500413	Y	GS	AHTF/00		349,804.00		349,804.00	349,804.00-		
72AH0004	72500414	Y	GS	AHTF/00		192,000.00		192,000.00	192,000.00-		
72AH0004	72500415	Y	GS	AHTF/00		305,000.00		305,000.00	305,000.00-		
72AH0004	72500416	Y	GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0004	72500417	Y	GS	AHTF/00		94,688.00		47,366.00	47,366.00-	47,322.00	
72AH0006	72500601	Y	GS	AHTF/00		163,500.00		163,500.00	163,500.00-		
72AH0006	72500602	Y	GS	AHTF/00		221,500.00		221,500.00	221,500.00-		
72AH0006	72500603	Y	GS	AHTF/00		40,000.00		40,000.00	40,000.00-		
72AH0006	72500604	Y	GS	AHTF/00		168,500.00		168,500.00	168,500.00-		
72AH0006	72500605	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0006	72500606	Y	GS	AHTF/00		164,958.00		164,958.00	164,958.00-		
72AH0006	72500607	Y	GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608	Y	GS	AHTF/00		27,538.00		27,538.00	27,538.00-		
72AH0006	72500609	Y	GS	AHTF/00		131,251.00		131,251.00	131,251.00-		
72AH0006	72500610	Y	GS	AHTF/00		373,000.00		373,000.00	373,000.00-		
72AH0006	72500611	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0006	72500612	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0006	72500613	Y	GS	AHTF/00		340,980.00		340,980.00	340,980.00-		
72AH0006	72500614	Y	GS	AHTF/00		350,000.00		350,000.00	350,000.00-		
72AH0007	72500701	Y	GS	AHTF/00		96,500.00		96,500.00	96,500.00-		
72AH0007	72500702	Y	GS	AHTF/00		200,000.00		195,159.00	195,159.00-	4,841.00	
72AH0007	72500703	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0008	72500801	Y	GS	AHTF/00		50,000.00		50,000.00	50,000.00-		
Sub Total by BU Type						8,303,474.00		8,251,311.00	8,251,311.00-	52,163.00	3,499,840.00
Total by Grant Number						8,303,474.00		8,251,311.00	8,251,311.00-	52,163.00	3,499,840.00
72AH0101	72501101	Y	GS	AHTF/01		104,000.00		104,000.00	104,000.00-		
72AH0102	72501203	Y	GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501204	Y	GS	AHTF/01		5,000.00		5,000.00	5,000.00-		
72AH0102	72501205	Y	GS	AHTF/01		17,500.00		17,500.00	17,500.00-		
72AH0102	72501206	Y	GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501302	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501303	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501304	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501305	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501306	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501307	Y	GS	AHTF/01		29,216.00		29,216.00	29,216.00-		
72AH0103	72501308	Y	GS	AHTF/01		40,000.00		40,000.00	40,000.00-		
72AH0104	72501401	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501402	Y	GS	AHTF/01		333,900.00		333,900.00	333,900.00-		
72AH0104	72501403	Y	GS	AHTF/01		94,500.00		94,500.00	94,500.00-		
72AH0104	72501404	Y	GS	AHTF/01		392,927.00		392,927.00	392,927.00-		
72AH0104	72501405	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501406	Y	GS	AHTF/01		410,000.00		410,000.00	410,000.00-		
72AH0104	72501407	Y	GS	AHTF/01		100,000.00		97,374.00	97,374.00-	2,626.00	
72AH0104	72501408	Y	GS	AHTF/01		350,550.00		225,660.00	225,660.00-	124,890.00	
72AH0104	72501410	Y	GS	AHTF/01		230,134.00		230,134.00	230,134.00-		
72AH0104	72501411	Y	GS	AHTF/01		130,916.00		130,916.00	130,916.00-		
72AH0105	72501501	Y	GS	AHTF/01		200,000.00		198,779.00	198,779.00-	1,221.00	
72AH0106	72501601	Y	GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501603	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501604	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0106	72501605	Y	GS	AHTF/01		401,400.00		401,400.00	401,400.00-		
72AH0106	72501606	Y	GS	AHTF/01		376,000.00		376,000.00	376,000.00-		
72AH0106	72501607	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0106	72501608	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501609	Y	GS	AHTF/01		187,418.00		187,418.00	187,418.00-		
Sub Total by BU Type						5,418,351.00		5,289,614.00	5,289,614.00-	128,737.00	
Total by Grant Number						5,418,351.00		5,289,614.00	5,289,614.00-	128,737.00	
72AH0201	72502101	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0201	72502102	Y	GS	AHTF/02		50,000.00		49,673.19	49,673.19-	326.81	447.89
72AH0203	72502301	Y	GS	AHTF/02		84,784.00		55,995.00	55,995.00-	28,789.00	
72AH0203	72502302	Y	GS	AHTF/02		74,000.00		74,000.00	74,000.00-		
72AH0203	72502303	Y	GS	AHTF/02		114,000.00		74,000.00	74,000.00-	40,000.00	
72AH0203	72502304	Y	GS	AHTF/02		120,000.00		74,501.00	74,501.00-	45,499.00	
72AH0203	72502305	Y	GS	AHTF/02		114,000.00		74,000.00	74,000.00-	40,000.00	
72AH0203	72502306	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502307	Y	GS	AHTF/02		114,000.00		74,000.00	74,000.00-	40,000.00	
72AH0203	72502308	Y	GS	AHTF/02		125,000.00		80,000.00	80,000.00-	45,000.00	
72AH0203	72502309	Y	GS	AHTF/02		120,000.00	11,750.00	91,750.00	91,750.00-	28,250.00	
72AH0203	72502310	Y	GS	AHTF/02		114,000.00		74,000.00	74,000.00-	40,000.00	
72AH0203	72502311	Y	GS	AHTF/02		114,000.00		74,000.00	74,000.00-	40,000.00	
72AH0203	72502312	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502313	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502314	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502315	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502316	Y	GS	AHTF/02		114,000.00	11,335.00	96,135.00	96,135.00-	17,865.00	
72AH0203	72502317	Y	GS	AHTF/02		80,000.00		80,000.00	80,000.00-		
72AH0203	72502318	Y	GS	AHTF/02		118,378.00		78,378.00	78,378.00-	40,000.00	
72AH0203	72502319	Y	GS	AHTF/02		10,325.00		10,325.00	10,325.00-		
72AH0203	72502320	Y	GS	AHTF/02		129,000.00		74,000.00	74,000.00-	55,000.00	
72AH0204	72502401	Y	GS	AHTF/02		135,000.00		35,394.00	35,394.00-	99,606.00	
72AH0204	72502402	Y	GS	AHTF/02		154,000.00	600.00	154,000.00	154,000.00-		
72AH0204	72502403	Y	GS	AHTF/02		31,000.00		31,000.00	31,000.00-		
72AH0204	72502404	Y	GS	AHTF/02		400,884.00	55,998.00	190,457.00	190,457.00-	210,427.00	
72AH0204	72502405	Y	GS	AHTF/02		308,000.00		308,000.00	308,000.00-		
72AH0204	72502406	Y	GS	AHTF/02		200,000.00		150,931.00	150,931.00-	49,069.00	
72AH0204	72502407	Y	GS	AHTF/02		244,800.00		223,820.00	223,820.00-	20,980.00	
72AH0204	72502408	Y	GS	AHTF/02		200,000.00		29,768.00	29,768.00-	170,232.00	
72AH0204	72502409	Y	GS	AHTF/02		352,200.00				352,200.00	
72AH0204	72502410	Y	GS	AHTF/02		200,000.00		177,556.00	177,556.00-	22,444.00	
72AH0206	72502601	Y	GS	AHTF/02		400,000.00		400,000.00	400,000.00-		
72AH0206	72502602	Y	GS	AHTF/02		62,582.00		62,582.00	62,582.00-		
72AH0206	72502603	Y	GS	AHTF/02		292,005.00		292,005.00	292,005.00-		
Sub Total by BU Type						4,725,958.00	79,683.00	3,340,270.19	3,340,270.19-	1,385,687.81	447.89
Total by Grant Number						4,725,958.00	79,683.00	3,340,270.19	3,340,270.19-	1,385,687.81	447.89
72AH0301	72503102	Y	GS	AHTF/03		74,209.08	7,837.31	50,587.40	50,587.40-	23,621.68	
72AH0301	72503103	Y	GS	AHTF/03		20,663.92		20,663.92	20,663.92-		
72AH0303	72503101	Y	GS	AHTF/03		124,048.00		127,034.92	127,034.92-	2,986.92-	895.78
72AH0303	72503301	Y	GS	AHTF/03		80,000.00		24,023.00	24,023.00-	55,977.00	
72AH0303	72503302	Y	GS	AHTF/03		40,000.00		40,000.00	40,000.00-		
72AH0303	72503303	Y	GS	AHTF/03		40,000.00		2,578.00	2,578.00-	37,422.00	
72AH0304	72503401	Y	GS	AHTF/03		200,000.00		200,000.00	200,000.00-		
72AH0304	72503402	Y	GS	AHTF/03		400,000.00		153,772.00	153,772.00-	246,228.00	

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As of 12/31/04

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0304	72503403	Y	GS	AHTF/03		56,000.00		35,300.00	35,300.00-	20,700.00	
72AH0305	72503501	Y	GS	AHTF/03		116,000.00	12,073.00	25,269.00	25,269.00-	90,731.00	
72AH0305	72503502	Y	GS	AHTF/03		197,100.00		71,472.00	71,472.00-	125,628.00	
72AH0306	72503601	Y	GS	AHTF/03		95,300.00		95,300.00	95,300.00-		
72AH0306	72503602	Y	GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0306	72503603	Y	GS	AHTF/03		450,000.00		373,441.00	373,441.00-	76,559.00	
72AH0306	72503604	Y	GS	AHTF/03		100,000.00		100,000.00	100,000.00-		
72AH0406	72503605	Y	GS	AHTF/03		300,000.00				300,000.00	
Sub Total by BU Type						2,693,321.00	19,910.31	1,719,441.24	1,719,441.24-	973,879.76	895.78
Total by Grant Number						2,693,321.00	19,910.31	1,719,441.24	1,719,441.24-	973,879.76	895.78
72AH0401	72504101	Y	GS	AHTF/04		96,329.00	498.32	21,705.55	21,705.55-	74,623.45	
72AH0401	72504102	Y	GS	AHTF/04		101,910.00	9,206.06	43,753.30	43,753.30-	58,156.70	
72AH0403	72504301	Y	GS	AHTF/04		40,000.00				40,000.00	
72AH0403	72504302	Y	GS	AHTF/04		40,000.00				40,000.00	
72AH0404	72504401	Y	GS	AHTF/04		119,980.00				119,980.00	
72AH0404	72504402	Y	GS	AHTF/04		300,000.00	7,750.00	7,750.00	7,750.00-	292,250.00	
72AH0404	72504403	Y	GS	AHTF/04		416,000.00				416,000.00	
72AH0404	72504404	Y	GS	AHTF/04		270,000.00				270,000.00	
72AH0404	72504405	Y	GS	AHTF/04		280,000.00				280,000.00	
72AH0404	72504406	Y	GS	AHTF/04		146,600.00				146,600.00	
72AH0404	72504407	Y	GS	AHTF/04		170,000.00				170,000.00	
72AH0405	72504501	Y	GS	AHTF/04		400,000.00				400,000.00	
72AH0405	72504502	Y	GS	AHTF/04		400,000.00	1,716.00	56,051.00	56,051.00-	343,949.00	
Sub Total by BU Type						2,780,819.00	19,170.38	129,259.85	129,259.85-	2,651,559.15	
Total by Grant Number						2,780,819.00	19,170.38	129,259.85	129,259.85-	2,651,559.15	
72AH9801	72598101	Y	GS	AHTF/98				1,250.00-	1,250.00	1,250.00	
72AH9801	72598102	N	GS	AHTF/98		14,527.58		14,527.58	14,527.58-		
72AH9801	72598103	N	GS	AHTF/98		3,507.51		3,507.51	3,507.51-		
72AH9801	72598104	N	GS	AHTF/98		95,594.34		95,594.34	95,594.34-		
72AH9802	72598201	Y	GS	AHTF/98		.63		.63	.63-		
72AH9802	72598202	Y	GS	AHTF/98		15,650.00		15,650.00	15,650.00-		
72AH9802	72598203	Y	GS	AHTF/98		10,000.00		10,000.00	10,000.00-		
72AH9802	72598204	Y	GS	AHTF/98		11,469.37		11,469.37	11,469.37-		
72AH9802	72598205	Y	GS	AHTF/98		13,030.00		13,030.00	13,030.00-		
72AH9803	72598301	Y	GS	AHTF/98		16,823.00		16,823.00	16,823.00-		
72AH9803	72598302	Y	GS	AHTF/98		4,450.00		4,450.00	4,450.00-		
72AH9803	72598303	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598304	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598305	Y	GS	AHTF/98		24,999.45		24,999.45	24,999.45-		
72AH9803	72598306	Y	GS	AHTF/98		17,266.27		17,266.27	17,266.27-		
72AH9804	72598401	Y	GS	AHTF/98		336,000.00		336,000.00	336,000.00-		
72AH9804	72598402	Y	GS	AHTF/98		243,000.00		243,000.00	243,000.00-		
72AH9804	72598403	Y	GS	AHTF/98		143,250.00		143,250.00	143,250.00-		
72AH9804	72598404	Y	GS	AHTF/98		77,515.00		77,515.00	77,515.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72AH9804	72598405	Y	GS	AHTF/98		234,212.00	234,212.00	234,212.00-		
72AH9804	72598406	Y	GS	AHTF/98		103,000.00	103,000.00	103,000.00-		
72AH9804	72598407	Y	GS	AHTF/98		44,292.00	44,292.00	44,292.00-		
72AH9804	72598408	Y	GS	AHTF/98		149,762.00	149,762.00	149,762.00-		
72AH9804	72598409	Y	GS	AHTF/98		82,781.00	82,781.00	82,781.00-		
72AH9804	72598410	Y	GS	AHTF/98		148,500.00	148,500.00	148,500.00-		
72AH9804	72598411	Y	GS	AHTF/98		48,800.00	48,800.00	48,800.00-		
72AH9804	72598412	Y	GS	AHTF/98		64,434.00	64,434.00	64,434.00-		
72AH9804	72598413	Y	GS	AHTF/98		200,000.00	200,000.00	200,000.00-		
72AH9804	72598414	Y	GS	AHTF/98		50,000.00	50,000.00	50,000.00-		
72AH9804	72598415	Y	GS	AHTF/98		239,490.00	239,490.00	239,490.00-		
72AH9804	72598416	Y	GS	AHTF/98		158,340.00	158,340.00	158,340.00-		
72AH9804	72598417	Y	GS	AHTF/98		50,000.00	50,000.00	50,000.00-		
72AH9804	72598418	Y	GS	AHTF/98		150,750.00	150,750.00	150,750.00-		
72AH9804	72598419	Y	GS	AHTF/98		77,500.00	77,500.00	77,500.00-		
72AH9804	72598420	Y	GS	AHTF/98		88,600.00	88,600.00	88,600.00-		
72AH9804	72598421	Y	GS	AHTF/98		41,936.00	41,936.00	41,936.00-		
72AH9804	72598422	Y	GS	AHTF/98		57,000.00	57,000.00	57,000.00-		
72AH9804	72598423	Y	GS	AHTF/98		125,000.00	125,000.00	125,000.00-		
72AH9804	72598424	Y	GS	AHTF/98		100,000.00	100,000.00	100,000.00-		
72AH9804	72598425	Y	GS	AHTF/98		61,704.00	61,704.00	61,704.00-		
72AH9804	72598426	Y	GS	AHTF/98		38,000.00	38,000.00	38,000.00-		
72AH9804	72598427	Y	GS	AHTF/98		33,600.00	33,600.00	33,600.00-		
72AH9804	72598428	Y	GS	AHTF/98		257,324.00	257,324.00	257,324.00-		
72AH9804	72598429	Y	GS	AHTF/98		76,500.00	76,500.00	76,500.00-		
72AH9804	72598430	Y	GS	AHTF/98		72,955.00	72,955.00	72,955.00-		
72AH9804	72598431	Y	GS	AHTF/98		200,000.00	200,000.00	200,000.00-		
72AH9804	72598432	Y	GS	AHTF/98		195,000.00	195,000.00	195,000.00-		
72AH9804	72598433	Y	GS	AHTF/98		135,000.00	135,000.00	135,000.00-		
72AH9804	72598434	Y	GS	AHTF/98		190,000.00	190,000.00	190,000.00-		
72AH9804	72598435	Y	GS	AHTF/98		115,432.00	115,432.00	115,432.00-		
72AH9804	72598436	Y	GS	AHTF/98		140,000.00	140,000.00	140,000.00-		
72AH9804	72598437	Y	GS	AHTF/98		341,186.30	341,186.30	341,186.30-		
72AH9804	72598438	Y	GS	AHTF/98		270,000.00	270,000.00	270,000.00-		
Sub Total by BU Type						5,418,181.45	5,416,931.45	5,416,931.45-	1,250.00	
Total by Grant Number						5,418,181.45	5,416,931.45	5,416,931.45-	1,250.00	
72AH9901	72599101	N	GS	AHTF/99		130,214.57	130,214.57	130,214.57-		
72AH9901	72599102	N	GS	AHTF/99		13,786.00	13,786.00	13,786.00-		
72AH9902	72599201	Y	GS	AHTF/99		9,000.00	9,000.00	9,000.00-		
72AH9902	72599202	Y	GS	AHTF/99		8,530.63	8,530.63	8,530.63-		
72AH9902	72599203	Y	GS	AHTF/99		20,000.00	20,000.00	20,000.00-		
72AH9902	72599204	Y	GS	AHTF/99		4,499.37	4,499.37	4,499.37-		
72AH9902	72599205	Y	GS	AHTF/99		4,500.00	4,500.00	4,500.00-		
72AH9903	72599301	Y	GS	AHTF/99		27,785.00	27,785.00	27,785.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72AH9903	72599302	Y	GS	AHTF/99		19,000.00	19,000.00	19,000.00-		
72AH9903	72599303	Y	GS	AHTF/99		26,980.00	26,980.00	26,980.00-		
72AH9903	72599304	Y	GS	AHTF/99		25,000.00	25,000.00	25,000.00-		
72AH9903	72599305	Y	GS	AHTF/99		25,000.00	25,000.00	25,000.00-		
72AH9903	72599306	Y	GS	AHTF/99		7,733.73	7,733.73	7,733.73-		
72AH9903	72599307	Y	GS	AHTF/99		25,000.00	25,000.00	25,000.00-		
72AH9903	72599308	Y	GS	AHTF/99		6,297.00	6,297.00	6,297.00-		
72AH9903	72599309	Y	GS	AHTF/99		25,000.00	25,000.00	25,000.00-		
72AH9903	72599310	Y	GS	AHTF/99		30,872.00	30,872.00	30,872.00-		
72AH9904	72599401	Y	GS	AHTF/99		15,000.00	15,000.00	15,000.00-		
72AH9904	72599402	Y	GS	AHTF/99		459,361.00	459,361.00	459,361.00-		
72AH9904	72599403	Y	GS	AHTF/99		235,620.00	235,620.00	235,620.00-		
72AH9904	72599404	Y	GS	AHTF/99		200,000.00	200,000.00	200,000.00-		
72AH9904	72599405	Y	GS	AHTF/99		26,641.00	26,641.00	26,641.00-		
72AH9904	72599406	Y	GS	AHTF/99		217,712.00	217,712.00	217,712.00-		
72AH9904	72599407	Y	GS	AHTF/99		65,419.00	65,419.00	65,419.00-		
72AH9904	72599408	Y	GS	AHTF/99		50,000.00	50,000.00	50,000.00-		
72AH9904	72599409	Y	GS	AHTF/99		28,985.00	28,985.00	28,985.00-		
72AH9904	72599410	Y	GS	AHTF/99		58,813.70	58,813.70	58,813.70-		
72AH9904	72599411	Y	GS	AHTF/99		30,000.00	30,000.00	30,000.00-		
72AH9904	72599412	Y	GS	AHTF/99		400,000.00	400,000.00	400,000.00-		
72AH9904	72599413	Y	GS	AHTF/99		210,000.00	210,000.00	210,000.00-		
72AH9904	72599414	Y	GS	AHTF/99		250,000.00	250,000.00	250,000.00-		
72AH9904	72599415	Y	GS	AHTF/99		270,000.00	270,000.00	270,000.00-		
72AH9904	72599416	Y	GS	AHTF/99		400,000.00	400,000.00	400,000.00-		
72AH9904	72599417	Y	GS	AHTF/99		190,752.00	190,752.00	190,752.00-		
72AH9904	72599418	Y	GS	AHTF/99		468,128.00	468,128.00	468,128.00-		
72AH9904	72599419	Y	GS	AHTF/99		437,176.00	437,176.00	437,176.00-		
72AH9904	72599420	Y	GS	AHTF/99		215,000.00	215,000.00	215,000.00-		
72AH9904	72599421	Y	GS	AHTF/99		146,000.00	146,000.00	146,000.00-		
72AH9904	72599422	Y	GS	AHTF/99		500,000.00	500,000.00	500,000.00-		
72AH9904	72599423	Y	GS	AHTF/99		250,000.00	250,000.00	250,000.00-		
72AH9904	72599424	Y	GS	AHTF/99		27,031.00	27,031.00	27,031.00-		
72AH9904	72599425	Y	GS	AHTF/99		200,000.00	200,000.00	200,000.00-		
72AH9904	72599426	Y	GS	AHTF/99		80,000.00	80,000.00	80,000.00-		
72AH9904	72599427	Y	GS	AHTF/99		22,513.00	22,513.00	22,513.00-		
72AH9904	72599428	Y	GS	AHTF/99		5,000.00	5,000.00	5,000.00-		
72AH9904	72599429	Y	GS	AHTF/99		57,000.00	57,000.00	57,000.00-		
72AH9904	72599430	Y	GS	AHTF/99		69,250.00	69,250.00	69,250.00-		
72AH9904	72599431	Y	GS	AHTF/99		180,000.00	180,000.00	180,000.00-		
72AH9904	72599432	Y	GS	AHTF/99		90,000.00	90,000.00	90,000.00-		
Sub Total by BU Type						6,264,600.00	6,264,600.00	6,264,600.00-		
Total by Grant Number						6,264,600.00	6,264,600.00	6,264,600.00-		
	72262003	Y	GX	BC CA64900B004 MOD 2		100,000.00	100,000.00	100,000.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	72262004	Y	GX	BC CA64900B004 MOD 3		119,000.00	517.97	114,921.95	114,921.95-	4,078.05	
				Sub Total by BU Type		119,000.00	517.97	114,921.95	114,921.95-	4,078.05	
				Total by Grant Number		119,000.00	517.97	114,921.95	114,921.95-	4,078.05	
72C00A00	72900101	Y	GX	B00DC310001		50,000.00				50,000.00	
72C00A00	72900102	Y	GX	B00DC310001		334,090.00		332,090.00	332,090.00-	2,000.00	
72C00A00	72900104	Y	GX	B00DC310001		13,650.00		13,650.00	13,650.00-		
72C00B00	72900201	Y	GX	B00DC310001		53,784.84		53,784.84	53,784.84-		
72C00B00	72900202	Y	GX	B00DC310001		7,000.00		7,000.00	7,000.00-		
72C00B00	72900203	Y	GX	B00DC310001		7,599.16		7,599.16	7,599.16-		
72C00B00	72900204	Y	GX	B00DC310001		67,486.00		67,486.00	67,486.00-		
72C00B00	72900206	Y	GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00B00	72900207	Y	GX	B00DC310001		3,000.00		3,000.00	3,000.00-		
72C00B00	72900208	Y	GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00C00	72900301	Y	GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00C00	72900302	Y	GX	B00DC310001		126,500.00		126,500.00	126,500.00-		
72C00C00	72900303	Y	GX	B00DC310001		182,512.00		182,512.00	182,512.00-		
72C00C00	72900304	Y	GX	B00DC310001		328,400.00		328,400.00	328,400.00-		
72C00C00	72900305	Y	GX	B00DC310001		212,300.00		212,300.00	212,300.00-		
72C00C00	72900306	Y	GX	B00DC310001		128,050.00		128,050.00	128,050.00-		
72C00C00	72900307	Y	GX	B00DC310001		234,800.00		234,800.00	234,800.00-		
72C00C00	72900308	Y	GX	B00DC310001		242,918.00		242,918.00	242,918.00-		
72C00C00	72900309	Y	GX	B00DC310001		140,968.00		140,968.00	140,968.00-		
72C00C00	72900310	Y	GX	B00DC310001		91,061.00		91,061.00	91,061.00-		
72C00C00	72900311	Y	GX	B00DC310001		131,800.00		131,800.00	131,800.00-		
72C00C00	72900312	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00C00	72900313	Y	GX	B00DC310001		76,756.42		76,756.42	76,756.42-		
72C00C00	72900315	Y	GX	B00DC310001		47,934.00		47,934.00	47,934.00-		
72C00C00	72900316	Y	GX	B00DC310001		30,644.58				30,644.58	
72C00C00	72900317	Y	GX	B00DC310001		1,156.00				1,156.00	
72C00C00	72900912	Y	GX	B00DC310001		11,985.00				11,985.00	
72C00E00	72900501	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00E00	72900502	Y	GX	B00DC310001		20,763.94		20,763.94	20,763.94-		
72C00E00	72900503	Y	GX	B00DC310001		507,500.00		507,500.00	507,500.00-		
72C00E00	72900504	Y	GX	B00DC310001		306,000.00		306,000.00	306,000.00-		
72C00E00	72900505	Y	GX	B00DC310001		99,265.00		99,265.00	99,265.00-		
72C00E00	72900506	Y	GX	B00DC310001		213,750.00		213,750.00	213,750.00-		
72C00E00	72900507	Y	GX	B00DC310001		13,442.00		13,442.00	13,442.00-		
72C00E00	72900508	Y	GX	B00DC310001		34,000.00		34,000.00	34,000.00-		
72C00E00	72900509	Y	GX	B00DC310001		69,000.00		68,700.00	68,700.00-	300.00	
72C00E00	72900510	Y	GX	B00DC310001		243,801.00	22,682.00	243,801.00	243,801.00-		
72C00E00	72900511	Y	GX	B00DC310001		102,992.00		102,992.00	102,992.00-		
72C00E00	72900512	Y	GX	B00DC310001		4,000.00		4,000.00	4,000.00-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00E00	72900513	Y	GX	B00DC310001		104,000.00		104,000.00	104,000.00-		
72C00E00	72900514	Y	GX	B00DC310001		330,827.00		330,827.00	330,827.00-		
72C00E00	72900515	Y	GX	B00DC310001		305,000.00		300,000.00	300,000.00-	5,000.00	
72C00E00	72900516	Y	GX	B00DC310001		36,000.00		36,000.00	36,000.00-		
72C00E00	72900517	Y	GX	B00DC310001		104,500.00		100,000.00	100,000.00-	4,500.00	
72C00E00	72900518	Y	GX	B00DC310001		47,011.00		47,011.00	47,011.00-		
72C00E00	72900519	Y	GX	B00DC310001		10,232.06		10,232.06	10,232.06-		
72C00E00	72900520	Y	GX	B00DC310001		1,313.00		1,313.00	1,313.00-		
72C00E00	72900521	Y	GX	B00DC310001		1,911.00		1,911.00	1,911.00-		
72C00H00	72900601	Y	GX	B00DC310001		220,000.00		220,000.00	220,000.00-		
72C00H00	72900602	Y	GX	B00DC310001		279,075.00		256,112.00	256,112.00-	22,963.00	
72C00H00	72900603	Y	GX	B00DC310001		301,900.00		300,300.00	300,300.00-	1,600.00	
72C00H00	72900604	Y	GX	B00DC310001		103,731.00		64,066.00	64,066.00-	39,665.00	
72C00H00	72900605	Y	GX	B00DC310001		271,000.00		269,681.00	269,681.00-	1,319.00	
72C00H00	72900606	Y	GX	B00DC310001		248,400.00		248,400.00	248,400.00-		
72C00H00	72900607	Y	GX	B00DC310001		60,240.55		60,240.55	60,240.55-		
72C00H00	72900608	Y	GX	B00DC310001		199,653.00		199,653.00	199,653.00-		
72C00H00	72900609	Y	GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900610	Y	GX	B00DC310001		123,360.00		123,360.00	123,360.00-		
72C00H00	72900611	Y	GX	B00DC310001		223,946.00		223,937.00	223,937.00-	9.00	
72C00H00	72900612	Y	GX	B00DC310001		231,488.00	.40	230,587.60	230,587.60-	900.40	
72C00H00	72900613	Y	GX	B00DC310001		597.00		597.00	597.00-		
72C00H00	72900614	Y	GX	B00DC310001		399,403.00		399,403.00	399,403.00-		
72C00H00	72900615	Y	GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900616	Y	GX	B00DC310001		400,000.00	594.00	374,519.00	374,519.00-	25,481.00	
72C00H00	72900617	Y	GX	B00DC310001		393,000.00		351,907.00	351,907.00-	41,093.00	
72C00H00	72900618	Y	GX	B00DC310001		400,000.00		388,370.00	388,370.00-	11,630.00	
72C00H00	72900619	Y	GX	B00DC310001		395,866.00		395,866.00	395,866.00-		
72C00H00	72900620	Y	GX	B00DC310001		159,859.45		159,859.45	159,859.45-		
72C00H00	72900621	Y	GX	B00DC310001		1,282.00		1,282.00	1,282.00-		
72C00H00	72900622	Y	GX	B00DC310001		7,295.00		7,295.00	7,295.00-		
72C00H00	72900623	Y	GX	B00DC310001		2,250.00				2,250.00	
72C00H00	72900624	Y	GX	B00DC310001		1,884.00				1,884.00	
72C00P00	72900701	Y	GX	B00DC310001		500.00		500.00	500.00-		
72C00P00	72900702	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900703	Y	GX	B00DC310001		3,500.00		3,500.00	3,500.00-		
72C00P00	72900704	Y	GX	B00DC310001		9,500.00		9,500.00	9,500.00-		
72C00P00	72900705	Y	GX	B00DC310001		2,375.00		2,375.00	2,375.00-		
72C00P00	72900706	Y	GX	B00DC310001		18,415.00		15,503.00	15,503.00-	2,912.00	
72C00P00	72900707	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00P00	72900708	Y	GX	B00DC310001		19,650.00		19,650.00	19,650.00-		
72C00P00	72900709	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900710	Y	GX	B00DC310001		20,645.00		20,645.00	20,645.00-		
72C00P00	72900711	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00P00	72900712	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900713	Y	GX	B00DC310001		10,127.00		9,341.00	9,341.00-	786.00	
72C00P00	72900714	Y	GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715	Y	GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716	Y	GX	B00DC310001		12,500.00		11,300.00	11,300.00-	1,200.00	
72C00P00	72900717	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900718	Y	GX	B00DC310001		12,500.00		12,500.00	12,500.00-		
72C00P00	72900719	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900720	Y	GX	B00DC310001		22,000.00		22,000.00	22,000.00-		
72C00P00	72900721	Y	GX	B00DC310001		5,900.00		5,900.00	5,900.00-		
72C00P00	72900722	Y	GX	B00DC310001		13,250.00		11,175.00	11,175.00-	2,075.00	
72C00P00	72900723	Y	GX	B00DC310001		10,700.00		10,700.00	10,700.00-		
72C00P00	72900724	Y	GX	B00DC310001		9,800.00		9,800.00	9,800.00-		
72C00P00	72900725	Y	GX	B00DC310001		39,900.00		32,215.00	32,215.00-	7,685.00	
72C00P00	72900726	Y	GX	B00DC310001		3,400.00		2,900.00	2,900.00-	500.00	
72C00P00	72900727	Y	GX	B00DC310001		22,700.00		20,007.00	20,007.00-	2,693.00	
72C00P00	72900728	Y	GX	B00DC310001		7,600.00		7,600.00	7,600.00-		
72C00P00	72900729	Y	GX	B00DC310001		21,913.00		21,913.00	21,913.00-		
72C00P00	72900731	Y	GX	B00DC310001		14,831.00		14,831.00	14,831.00-		
72C00P00	72900732	Y	GX	B00DC310001		1,800.00		1,800.00	1,800.00-		
72C00P00	72900733	Y	GX	B00DC310001		7,935.00		7,935.00	7,935.00-		
72C00P00	72900734	Y	GX	B00DC310001		24,464.00		5,589.00	5,589.00-	18,875.00	
72C00P00	72900735	Y	GX	B00DC310001		15,496.00				15,496.00	
72C00P00	72900737	Y	GX	B00DC310001		4,868.00				4,868.00	
72C00T00	72900801	Y	GX	B00DC310001		45,000.00		45,000.00	45,000.00-		
72C00T00	72900802	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900803	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900804	Y	GX	B00DC310001		150,000.00		148,884.00	148,884.00-	1,116.00	
72C00T00	72900805	Y	GX	B00DC310001		25,000.00		23,363.00	23,363.00-	1,637.00	
72C00T00	72900806	Y	GX	B00DC310001		108,400.00		108,376.00	108,376.00-	24.00	
72C00W00	72900901	Y	GX	B00DC310001		250,000.00		229,893.00	229,893.00-	20,107.00	
72C00W00	72900902	Y	GX	B00DC310001		72,540.00		72,540.00	72,540.00-		
72C00W00	72900903	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900904	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900905	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900906	Y	GX	B00DC310001		250,000.00	3,532.00	187,559.00	187,559.00-	62,441.00	
72C00W00	72900907	Y	GX	B00DC310001		201,279.00		198,481.00	198,481.00-	2,798.00	
72C00W00	72900908	Y	GX	B00DC310001		238,015.00		238,015.00	238,015.00-		
72C00W00	72900909	Y	GX	B00DC310001		248,113.00		248,113.00	248,113.00-		
72C00W00	72900910	Y	GX	B00DC310001		933.00		933.00	933.00-		
72C00W00	72900911	Y	GX	B00DC310001		50,608.00		50,608.00	50,608.00-		
Sub Total by BU Type						13,494,718.00	26,808.40	13,095,125.02	13,095,125.02-	399,592.98	
72C00A00	72900105	Y	MT	B00DC310001				141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	Y	MT	B00DC310001				16,180.93	16,180.93-	16,180.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								157,251.20	157,251.20-	157,251.20-	
Total by Grant Number						13,494,718.00	26,808.40	13,252,376.22	13,252,376.22-	242,341.78	
72C01A00	72901102	Y	GX	B01DC310001		398,390.63		396,390.63	396,390.63-	2,000.00	
72C01A00	72901104	Y	GX	B01DC310001		10,749.37		10,749.37	10,749.37-		
72C01B00	72901201	Y	GX	B01DC310001		93,941.98		93,941.98	93,941.98-		
72C01B00	72901202	Y	GX	B01DC310001		28,122.69		28,122.69	28,122.69-		
72C01B00	72901203	Y	GX	B01DC310001		20,000.00		20,000.00	20,000.00-		
72C01B00	72901204	Y	GX	B01DC310001		3,583.13		3,583.13	3,583.13-		
72C01B00	72901205	Y	GX	B01DC310001		5,000.00		5,000.00	5,000.00-		
72C01B00	72901206	Y	GX	B01DC310001		2,422.20		2,422.20	2,422.20-		
72C01B00	72901207	Y	GX	B01DC310001		1,500.00		1,500.00	1,500.00-		
72C01C00	72901301	Y	GX	B01DC310001		86,242.58		86,242.58	86,242.58-		
72C01C00	72901302	Y	GX	B01DC310001		173,544.00		173,544.00	173,544.00-		
72C01C00	72901303	Y	GX	B01DC310001		249,500.00		249,500.00	249,500.00-		
72C01C00	72901304	Y	GX	B01DC310001		144,114.00		144,114.00	144,114.00-		
72C01C00	72901305	Y	GX	B01DC310001		146,200.00		146,200.00	146,200.00-		
72C01C00	72901306	Y	GX	B01DC310001		119,693.00		119,693.00	119,693.00-		
72C01C00	72901307	Y	GX	B01DC310001		165,000.00		165,000.00	165,000.00-		
72C01C00	72901308	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01C00	72901309	Y	GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901310	Y	GX	B01DC310001		235,100.00		235,100.00	235,100.00-		
72C01C00	72901311	Y	GX	B01DC310001		350,000.00		326,836.00	326,836.00-	23,164.00	
72C01C00	72901313	Y	GX	B01DC310001		216,086.00		216,086.00	216,086.00-		
72C01C00	72901314	Y	GX	B01DC310001		59,526.00		26,487.00	26,487.00-	33,039.00	
72C01C00	72901315	Y	GX	B01DC310001		82,530.42				82,530.42	
72C01E00	72901501	Y	GX	B01DC310001		244,767.94		244,767.94	244,767.94-		
72C01E00	72901502	Y	GX	B01DC310001		313,993.00		313,993.00	313,993.00-		
72C01E00	72901503	Y	GX	B01DC310001		206,539.00		206,539.00	206,539.00-		
72C01E00	72901504	Y	GX	B01DC310001		70,874.00	38,607.00	70,874.00	70,874.00-		
72C01E00	72901505	Y	GX	B01DC310001		485,228.00		485,228.00	485,228.00-		
72C01E00	72901506	Y	GX	B01DC310001		28,800.00		28,800.00	28,800.00-		
72C01E00	72901507	Y	GX	B01DC310001		510,000.00		510,000.00	510,000.00-		
72C01E00	72901508	Y	GX	B01DC310001		505,000.00		504,750.00	504,750.00-	250.00	
72C01E00	72901509	Y	GX	B01DC310001		315,000.00		315,000.00	315,000.00-		
72C01E00	72901510	Y	GX	B01DC310001		242,440.00		242,440.00	242,440.00-		
72C01E00	72901511	Y	GX	B01DC310001		257,500.00		257,500.00	257,500.00-		
72C01E00	72901512	Y	GX	B01DC310001		399,000.00		399,000.00	399,000.00-		
72C01E00	72901513	Y	GX	B01DC310001		505,000.00		505,000.00	505,000.00-		
72C01E00	72901514	Y	GX	B01DC310001		241,000.00		241,000.00	241,000.00-		
72C01E00	72901515	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901516	Y	GX	B01DC310001		407,000.00		407,000.00	407,000.00-		
72C01E00	72901517	Y	GX	B01DC310001		490,498.00		490,498.00	490,498.00-		
72C01E00	72901518	Y	GX	B01DC310001		526,386.00		526,386.00	526,386.00-		
72C01E00	72901519	Y	GX	B01DC310001		155,000.00		155,000.00	155,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01E00	72901520	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901521	Y	GX	B01DC310001		145,000.00		91,023.00	91,023.00-	53,977.00	
72C01E00	72901522	Y	GX	B01DC310001		105,000.00		105,000.00	105,000.00-		
72C01E00	72901523	Y	GX	B01DC310001		40,337.00		40,337.00	40,337.00-		
72C01E00	72901524	Y	GX	B01DC310001		109,126.06		109,126.06	109,126.06-		
72C01E00	72901525	Y	GX	B01DC310001		10,107.00		10,107.00	10,107.00-		
72C01E00	72901526	Y	GX	B01DC310001		12,663.00		12,660.00	12,660.00-	3.00	
72C01E00	72901527	Y	GX	B01DC310001		9,614.00		9,614.00	9,614.00-		
72C01E00	72901528	Y	GX	B01DC310001		40.00		40.00	40.00-		
72C01E00	72901529	Y	GX	B01DC310001		5,250.00		5,250.00	5,250.00-		
72C01H00	72901601	Y	GX	B01DC310001		234,689.00		234,689.00	234,689.00-		
72C01H00	72901602	Y	GX	B01DC310001		269,250.00		269,250.00	269,250.00-		
72C01H00	72901603	Y	GX	B01DC310001		142,608.00		142,608.00	142,608.00-		
72C01H00	72901604	Y	GX	B01DC310001		210,000.00		210,000.00	210,000.00-		
72C01H00	72901605	Y	GX	B01DC310001		276,500.00		271,673.00	271,673.00-	4,827.00	
72C01H00	72901606	Y	GX	B01DC310001		329,939.00		329,939.00	329,939.00-		
72C01H00	72901607	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01H00	72901608	Y	GX	B01DC310001		241,386.00		241,386.00	241,386.00-		
72C01H00	72901609	Y	GX	B01DC310001		400,000.00		400,000.00	400,000.00-		
72C01H00	72901610	Y	GX	B01DC310001		399,232.00		399,232.00	399,232.00-		
72C01H00	72901611	Y	GX	B01DC310001		67,374.55		67,374.55	67,374.55-		
72C01H00	72901612	Y	GX	B01DC310001		248,964.00	21,915.00	230,095.00	230,095.00-	18,869.00	
72C01H00	72901613	Y	GX	B01DC310001		118,930.45		118,930.45	118,930.45-		
72C01H00	72901614	Y	GX	B01DC310001		8,571.00		8,571.00	8,571.00-		
72C01H00	72901615	Y	GX	B01DC310001		13,361.00		13,361.00	13,361.00-		
72C01H00	72901616	Y	GX	B01DC310001		43.00	43.00	43.00	43.00-		
72C01H00	72901617	Y	GX	B01DC310001		768.00				768.00	
72C01P00	72901702	Y	GX	B01DC310001		8,172.00		8,172.00	8,172.00-		
72C01P00	72901703	Y	GX	B01DC310001		12,500.00		12,500.00	12,500.00-		
72C01P00	72901704	Y	GX	B01DC310001		6,492.00		6,492.00	6,492.00-		
72C01P00	72901705	Y	GX	B01DC310001		11,600.00		5,818.00	5,818.00-	5,782.00	
72C01P00	72901706	Y	GX	B01DC310001		12,800.00		12,800.00	12,800.00-		
72C01P00	72901707	Y	GX	B01DC310001		8,000.00		4,280.00	4,280.00-	3,720.00	
72C01P00	72901708	Y	GX	B01DC310001		16,725.00		16,725.00	16,725.00-		
72C01P00	72901709	Y	GX	B01DC310001		18,100.00		18,100.00	18,100.00-		
72C01P00	72901710	Y	GX	B01DC310001		8,300.00		8,300.00	8,300.00-		
72C01P00	72901711	Y	GX	B01DC310001		9,500.00		9,500.00	9,500.00-		
72C01P00	72901712	Y	GX	B01DC310001		20,200.00	1,913.00	20,125.00	20,125.00-	75.00	
72C01P00	72901713	Y	GX	B01DC310001		500.00		500.00	500.00-		
72C01P00	72901714	Y	GX	B01DC310001		25,000.00		24,924.00	24,924.00-	76.00	
72C01P00	72901715	Y	GX	B01DC310001		9,000.00		8,750.00	8,750.00-	250.00	
72C01P00	72901716	Y	GX	B01DC310001		13,258.00		4,188.00	4,188.00-	9,070.00	
72C01P00	72901717	Y	GX	B01DC310001		669.00		669.00	669.00-		
72C01P00	72901718	Y	GX	B01DC310001		14,400.00		14,200.00	14,200.00-	200.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01P00	72901719	Y	GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01P00	72901720	Y	GX	B01DC310001		258.00		258.00	258.00-		
72C01P00	72901721	Y	GX	B01DC310001		3,375.00				3,375.00	
72C01W00	72901901	Y	GX	B01DC310001		250,000.00		240,440.00	240,440.00-	9,560.00	
72C01W00	72901902	Y	GX	B01DC310001		560.00		560.00	560.00-		
72C01W00	72901903	Y	GX	B01DC310001		226,280.00		226,280.00	226,280.00-		
72C01W00	72901904	Y	GX	B01DC310001		250,000.00		240,695.00	240,695.00-	9,305.00	
72C01W00	72901905	Y	GX	B01DC310001		250,000.00		191,741.00	191,741.00-	58,259.00	
72C01W00	72901906	Y	GX	B01DC310001		250,000.00	2,623.00	250,000.00	250,000.00-		
72C01W00	72901907	Y	GX	B01DC310001		250,000.00	49,901.00	250,000.00	250,000.00-		
72C01W00	72901908	Y	GX	B01DC310001		207,586.00		207,586.00	207,586.00-		
72C01W00	72901909	Y	GX	B01DC310001		42,414.00		42,414.00	42,414.00-		
72C01W00	72901910	Y	GX	B01DC310001		23,720.00				23,720.00	
72C01W00	72901911	Y	GX	B01DC310001		249,440.00				249,440.00	
Sub Total by BU Type						15,465,534.00	115,002.00	14,873,274.58	14,873,274.58-	592,259.42	
72C01A00	72901105	Y	MT	B01DC310001				99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	Y	MT	B01DC310001				56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	Y	MT	B01DC310001				54,387.05	54,387.05-	54,387.05-	
Sub Total by BU Type								209,937.20	209,937.20-	209,937.20-	
Total by Grant Number						15,465,534.00	115,002.00	15,083,211.78	15,083,211.78-	382,322.22	
72C02A00	72902101	Y	GX	B02DC310001		378,290.79		378,290.79	378,290.79-		
72C02A00	72902110	Y	GX	B02DC310001		24,049.21		24,049.21	24,049.21-		
72C02B00	72902201	Y	GX	B02DC310001		113,680.71		113,595.95	113,595.95-	84.76	
72C02B00	72902202	Y	GX	B02DC310001		37,489.29		37,489.29	37,489.29-		
72C02C00	72902301	Y	GX	B02DC310001		168,000.00		167,999.00	167,999.00-	1.00	
72C02C00	72902302	Y	GX	B02DC310001		183,438.00	898.00	183,438.00	183,438.00-		
72C02C00	72902303	Y	GX	B02DC310001		127,600.00		127,600.00	127,600.00-		
72C02C00	72902304	Y	GX	B02DC310001		204,689.00		204,689.00	204,689.00-		
72C02C00	72902305	Y	GX	B02DC310001		140,100.00		140,100.00	140,100.00-		
72C02C00	72902306	Y	GX	B02DC310001		103,932.00		103,932.00	103,932.00-		
72C02C00	72902307	Y	GX	B02DC310001		227,100.00		227,100.00	227,100.00-		
72C02C00	72902308	Y	GX	B02DC310001		249,700.00		232,179.00	232,179.00-	17,521.00	
72C02C00	72902309	Y	GX	B02DC310001		250,000.00	1,259.00	250,000.00	250,000.00-		
72C02C00	72902310	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902312	Y	GX	B02DC310001		61,962.00		61,962.00	61,962.00-		
72C02C00	72902313	Y	GX	B02DC310001		74,000.00		74,000.00	74,000.00-		
72C02C00	72902314	Y	GX	B02DC310001		490.00		490.00	490.00-		
72C02C00	72902315	Y	GX	B02DC310001		250,000.00	8,249.00	250,000.00	250,000.00-		
72C02C00	72902316	Y	GX	B02DC310001		33,300.00		33,300.00	33,300.00-		
72C02C00	72902317	Y	GX	B02DC310001		130,513.00		130,513.00	130,513.00-		
72C02C00	72902318	Y	GX	B02DC310001		162,900.00		162,900.00	162,900.00-		
72C02C00	72902319	Y	GX	B02DC310001		635.42		635.42	635.42-		
72C02C00	72902320	Y	GX	B02DC310001		30,563.00				30,563.00	
72C02C00	72902321	Y	GX	B02DC310001		295,438.58				295,438.58	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02E00	72902501	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902502	Y	GX	B02DC310001		350,000.00		350,000.00	350,000.00-		
72C02E00	72902503	Y	GX	B02DC310001		506,000.00		506,000.00	506,000.00-		
72C02E00	72902504	Y	GX	B02DC310001		43,373.94		39,595.94	39,595.94-	3,778.00	
72C02E00	72902505	Y	GX	B02DC310001		1,004,792.00		1,004,792.00	1,004,792.00-		
72C02E00	72902506	Y	GX	B02DC310001		194,893.00		193,778.00	193,778.00-	1,115.00	
72C02E00	72902507	Y	GX	B02DC310001		309,095.00		1,729.00	1,729.00-	307,366.00	
72C02E00	72902508	Y	GX	B02DC310001		255,000.00		235,472.00	235,472.00-	19,528.00	
72C02E00	72902509	Y	GX	B02DC310001		505,000.00		503,740.00	503,740.00-	1,260.00	
72C02E00	72902510	Y	GX	B02DC310001		251,103.00		4,000.00	4,000.00-	247,103.00	
72C02E00	72902511	Y	GX	B02DC310001		245,385.00		245,385.00	245,385.00-		
72C02E00	72902512	Y	GX	B02DC310001		835,000.00		831,759.00	831,759.00-	3,241.00	
72C02E00	72902513	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902514	Y	GX	B02DC310001		103,000.00		74,021.00	74,021.00-	28,979.00	
72C02E00	72902515	Y	GX	B02DC310001		138,500.00		137,900.00	137,900.00-	600.00	
72C02E00	72902516	Y	GX	B02DC310001		455,668.00		435,000.00	435,000.00-	20,668.00	
72C02E00	72902518	Y	GX	B02DC310001		305,000.00		298,868.00	298,868.00-	6,132.00	
72C02E00	72902523	Y	GX	B02DC310001		33,000.00		33,000.00	33,000.00-		
72C02E00	72902524	Y	GX	B02DC310001		4,187.06		4,187.06	4,187.06-		
72C02E00	72902525	Y	GX	B02DC310001		208.00				208.00	
72C02H00	72902601	Y	GX	B02DC310001		131,069.55		131,069.55	131,069.55-		
72C02H00	72902602	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902603	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902604	Y	GX	B02DC310001		180,000.00	11,630.00	179,753.00	179,753.00-	247.00	
72C02H00	72902605	Y	GX	B02DC310001		250,000.00	18,596.00	221,231.00	221,231.00-	28,769.00	
72C02H00	72902606	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902607	Y	GX	B02DC310001		249,694.00		244,847.00	244,847.00-	4,847.00	
72C02H00	72902608	Y	GX	B02DC310001		250,000.00	17,833.00	118,893.00	118,893.00-	131,107.00	
72C02H00	72902609	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902610	Y	GX	B02DC310001		250,000.00	12,079.00	170,895.00	170,895.00-	79,105.00	
72C02H00	72902611	Y	GX	B02DC310001		168,000.00		168,000.00	168,000.00-		
72C02H00	72902615	Y	GX	B02DC310001		35,061.45		35,061.45	35,061.45-		
72C02H00	72902616	Y	GX	B02DC310001		306.00				306.00	
72C02H00	72902731	Y	GX	B02DC310001		2,500.00				2,500.00	
72C02P00	72902701	Y	GX	B02DC310001		5,500.00		5,072.00	5,072.00-	428.00	
72C02P00	72902702	Y	GX	B02DC310001		12,500.00		12,500.00	12,500.00-		
72C02P00	72902703	Y	GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902704	Y	GX	B02DC310001		14,454.00		14,454.00	14,454.00-		
72C02P00	72902705	Y	GX	B02DC310001		9,875.00		9,875.00	9,875.00-		
72C02P00	72902706	Y	GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902707	Y	GX	B02DC310001		25,000.00		18,605.00	18,605.00-	6,395.00	
72C02P00	72902708	Y	GX	B02DC310001		3,500.00		3,500.00	3,500.00-		
72C02P00	72902709	Y	GX	B02DC310001		9,600.00		9,600.00	9,600.00-		
72C02P00	72902710	Y	GX	B02DC310001		24,753.00		24,753.00	24,753.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02P00	72902711	Y	GX	B02DC310001		18,900.00		18,900.00	18,900.00-		
72C02P00	72902712	Y	GX	B02DC310001		10,063.00		10,063.00	10,063.00-		
72C02P00	72902713	Y	GX	B02DC310001		25,000.00		22,400.00	22,400.00-	2,600.00	
72C02P00	72902714	Y	GX	B02DC310001		6,270.00		6,270.00	6,270.00-		
72C02P00	72902715	Y	GX	B02DC310001		25,000.00	739.00	23,475.00	23,475.00-	1,525.00	
72C02P00	72902716	Y	GX	B02DC310001		40,000.00		40,000.00	40,000.00-		
72C02P00	72902717	Y	GX	B02DC310001		15,799.00		15,799.00	15,799.00-		
72C02P00	72902718	Y	GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902719	Y	GX	B02DC310001		11,900.00		11,900.00	11,900.00-		
72C02P00	72902720	Y	GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902721	Y	GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902722	Y	GX	B02DC310001		17,300.00		15,327.00	15,327.00-	1,973.00	
72C02P00	72902723	Y	GX	B02DC310001		13,100.00		9,850.00	9,850.00-	3,250.00	
72C02P00	72902724	Y	GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902725	Y	GX	B02DC310001		40,000.00		14,789.00	14,789.00-	25,211.00	
72C02P00	72902726	Y	GX	B02DC310001		2,755.00		2,755.00	2,755.00-		
72C02P00	72902727	Y	GX	B02DC310001		225.00				225.00	
72C02P00	72902728	Y	GX	B02DC310001		2,251.00		2,251.00	2,251.00-		
72C02P00	72902729	Y	GX	B02DC310001		337.00		337.00	337.00-		
72C02P00	72902730	Y	GX	B02DC310001		1,093.00				1,093.00	
72C02P00	72902732	Y	GX	B02DC310001		1,730.00				1,730.00	
72C02T00	72902801	Y	GX	B02DC310001		150,000.00		150,000.00	150,000.00-		
72C02W00	72902901	Y	GX	B02DC310001		250,000.00		25,302.00	25,302.00-	224,698.00	
72C02W00	72902902	Y	GX	B02DC310001		138,000.00	5,529.00	96,447.00	96,447.00-	41,553.00	
72C02W00	72902903	Y	GX	B02DC310001		250,000.00	5,086.00	226,939.00	226,939.00-	23,061.00	
72C02W00	72902904	Y	GX	B02DC310001		250,000.00		14,552.00	14,552.00-	235,448.00	
72C02W00	72902905	Y	GX	B02DC310001		250,000.00	15,169.00	195,242.00	195,242.00-	54,758.00	
72C02W00	72902906	Y	GX	B02DC310001		250,000.00	22,256.00	188,427.00	188,427.00-	61,573.00	
72C02W00	72902907	Y	GX	B02DC310001		250,000.00				250,000.00	
72C02W00	72902908	Y	GX	B02DC310001		250,000.00	11,113.00	184,040.00	184,040.00-	65,960.00	
72C02W00	72902909	Y	GX	B02DC310001		150,889.00		150,889.00	150,889.00-		
Sub Total by BU Type						15,117,001.00	130,436.00	12,885,052.66	12,885,052.66-	2,231,948.34	
72C02A00	72902107	Y	MT	B02DC310001				38,935.91	38,935.91-	38,935.91-	
72C02A00	72902108	Y	MT	B02DC310001				65,105.55	65,105.55-	65,105.55-	
72C02A00	72902109	Y	MT	B02DC310001				42,293.80	42,293.80-	42,293.80-	
Sub Total by BU Type								146,335.26	146,335.26-	146,335.26-	
Total by Grant Number						15,117,001.00	130,436.00	13,031,387.92	13,031,387.92-	2,085,613.08	
72C03A00	72903101	Y	GX	B03DC310001		302,901.21		302,341.95	302,341.95-	559.26	
72C03A00	72903102	Y	GX	B03DC310001		71,338.79		70,466.29	70,466.29-	872.50	1,455.05
72C03A00	72903103	Y	GX	B03DC310001		6,200.00	999.37	6,148.14	6,148.14-	51.86	
72C03B00	72903201	Y	GX	B03DC310001		141,720.00	21,804.38	53,564.20	53,564.20-	88,155.80	
Sub Total by BU Type						522,160.00	22,803.75	432,520.58	432,520.58-	89,639.42	1,455.05
72C03A00	72903105	Y	MT	B03DC310001				27,238.02	27,238.02-	27,238.02-	
72C03A00	72903106	Y	MT	B03DC310001				5,225.30	5,225.30-	5,225.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								32,463.32	32,463.32-	32,463.32-	
Total by Grant Number						522,160.00	22,803.75	464,983.90	464,983.90-	57,176.10	1,455.05
72C03C00	72903301	Y	GX	B03DC310001C		217,385.00	2,300.00	215,261.00	215,261.00-	2,124.00	
72C03C00	72903302	Y	GX	B03DC310001C		59,867.00		59,867.00	59,867.00-		
72C03C00	72903303	Y	GX	B03DC310001C		193,716.00	64,116.00	193,716.00	193,716.00-		
72C03C00	72903304	Y	GX	B03DC310001C		245,515.00		245,515.00	245,515.00-		
72C03C00	72903305	Y	GX	B03DC310001C		189,438.58		34,400.58	34,400.58-	155,038.00	
72C03C00	72903306	Y	GX	B03DC310001C		250,000.00	11,880.00	40,922.00	40,922.00-	209,078.00	
72C03C00	72903307	Y	GX	B03DC310001C		114,700.00		112,601.00	112,601.00-	2,099.00	
72C03C00	72903308	Y	GX	B03DC310001C		250,000.00	18,000.00	20,760.00	20,760.00-	229,240.00	
72C03C00	72903309	Y	GX	B03DC310001C		105,534.00		105,534.00	105,534.00-		
72C03C00	72903310	Y	GX	B03DC310001C		239,600.00	25,958.00	218,128.00	218,128.00-	21,472.00	
72C03C00	72903311	Y	GX	B03DC310001C		350,000.00	670.00	252,924.00	252,924.00-	97,076.00	
72C03C00	72903312	Y	GX	B03DC310001C		350,000.00	229,350.00	229,350.00	229,350.00-	120,650.00	
72C03C00	72903313	Y	GX	B03DC310001C		166,248.00		1,500.00	1,500.00-	164,748.00	
72C03C00	72903314	Y	GX	B03DC310001C		250,000.00		200,419.00	200,419.00-	49,581.00	
72C03C00	72903315	Y	GX	B03DC310001C		250,000.00	2,595.00	13,414.00	13,414.00-	236,586.00	
72C03C00	72903316	Y	GX	B03DC310001C		250,000.00	21,435.00	211,696.00	211,696.00-	38,304.00	
72C03C00	72903317	Y	GX	B03DC310001C		148,515.42				148,515.42	
72C03C00	72903318	Y	GX	B03DC310001C		166.00				166.00	
Sub Total by BU Type						3,630,685.00	376,304.00	2,156,007.58	2,156,007.58-	1,474,677.42	
Total by Grant Number						3,630,685.00	376,304.00	2,156,007.58	2,156,007.58-	1,474,677.42	
72C03E00	72903501	Y	GX	B03DC310001E		43,753.00		41,753.00	41,753.00-	2,000.00	
72C03E00	72903502	Y	GX	B03DC310001E		200,772.94	60,825.00	191,497.94	191,497.94-	9,275.00	
72C03E00	72903503	Y	GX	B03DC310001E		12,133.00				12,133.00	
72C03E00	72903504	Y	GX	B03DC310001E		173,782.00		85,623.00	85,623.00-	88,159.00	
72C03E00	72903505	Y	GX	B03DC310001E		497,839.00	608.00	495,127.00	495,127.00-	2,712.00	
72C03E00	72903506	Y	GX	B03DC310001E		81,188.00				81,188.00	
72C03E00	72903507	Y	GX	B03DC310001E		415,000.00				415,000.00	
72C03E00	72903508	Y	GX	B03DC310001E		385,000.00		2,467.00	2,467.00-	382,533.00	
72C03E00	72903509	Y	GX	B03DC310001E		505,000.00	109,330.00	481,103.00	481,103.00-	23,897.00	
72C03E00	72903510	Y	GX	B03DC310001E		404,792.00		331,000.00	331,000.00-	73,792.00	
72C03E00	72903511	Y	GX	B03DC310001E		507,000.00				507,000.00	
72C03E00	72903512	Y	GX	B03DC310001E		255,000.00				255,000.00	
72C03E00	72903513	Y	GX	B03DC310001E		407,000.00				407,000.00	
72C03E00	72903514	Y	GX	B03DC310001E		429,947.00				429,947.00	
72C03E00	72903515	Y	GX	B03DC310001E		505,000.00	159,273.00	159,273.00	159,273.00-	345,727.00	
72C03E00	72903516	Y	GX	B03DC310001E		10,000.00	4,587.00	4,587.00	4,587.00-	5,413.00	
72C03E00	72903517	Y	GX	B03DC310001E		185,000.00				185,000.00	
72C03E00	72903518	Y	GX	B03DC310001E		305,000.00				305,000.00	
72C03E00	72903519	Y	GX	B03DC310001E		165,000.00				165,000.00	
72C03E00	72903520	Y	GX	B03DC310001E		178,202.06				178,202.06	
Sub Total by BU Type						5,666,409.00	334,623.00	1,792,430.94	1,792,430.94-	3,873,978.06	
Total by Grant Number						5,666,409.00	334,623.00	1,792,430.94	1,792,430.94-	3,873,978.06	



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C03H00	72903601	Y	GX	B03DC310001H		164,938.55		106,777.55	106,777.55-	58,161.00	
72C03H00	72903602	Y	GX	B03DC310001H		191,429.00	21,803.00	69,495.00	69,495.00-	121,934.00	
72C03H00	72903603	Y	GX	B03DC310001H		148,717.00	2,861.00	64,053.00	64,053.00-	84,664.00	
72C03H00	72903604	Y	GX	B03DC310001H		96,739.00		77,370.00	77,370.00-	19,369.00	
72C03H00	72903605	Y	GX	B03DC310001H		260,324.00	8,654.00	12,754.00	12,754.00-	247,570.00	
72C03H00	72903606	Y	GX	B03DC310001H		195,069.00	8,095.00	114,629.00	114,629.00-	80,440.00	
72C03H00	72903607	Y	GX	B03DC310001H		182,932.00	56,701.00	62,446.00	62,446.00-	120,486.00	
72C03H00	72903608	Y	GX	B03DC310001H		196,557.00	32,195.00	52,404.00	52,404.00-	144,153.00	
72C03H00	72903609	Y	GX	B03DC310001H		135,700.00		23,237.00	23,237.00-	112,463.00	
72C03H00	72903610	Y	GX	B03DC310001H		308,000.00	41,220.00	61,291.00	61,291.00-	246,709.00	
72C03H00	72903611	Y	GX	B03DC310001H		30,152.45				30,152.45	
Sub Total by BU Type						1,910,558.00	171,529.00	644,456.55	644,456.55-	1,266,101.45	
Total by Grant Number						1,910,558.00	171,529.00	644,456.55	644,456.55-	1,266,101.45	
72C03P00	72903701	Y	GX	B03DC310001P		20,263.00		20,263.00	20,263.00-		
72C03P00	72903702	Y	GX	B03DC310001P		15,274.00		7,774.00	7,774.00-	7,500.00	
72C03P00	72903703	Y	GX	B03DC310001P		7,123.00	2,640.00	5,203.00	5,203.00-	1,920.00	
72C03P00	72903704	Y	GX	B03DC310001P		9,500.00		4,173.00	4,173.00-	5,327.00	
72C03P00	72903705	Y	GX	B03DC310001P		27,567.00	1,537.00	23,854.00	23,854.00-	3,713.00	
72C03P00	72903706	Y	GX	B03DC310001P		9,500.00		9,500.00	9,500.00-		
72C03P00	72903707	Y	GX	B03DC310001P		9,245.00		3,495.00	3,495.00-	5,750.00	
72C03P00	72903708	Y	GX	B03DC310001P		3,500.00		250.00	250.00-	3,250.00	
72C03P00	72903709	Y	GX	B03DC310001P		27,340.00		2,840.00	2,840.00-	24,500.00	
72C03P00	72903710	Y	GX	B03DC310001P		25,000.00		9,424.00	9,424.00-	15,576.00	
72C03P00	72903711	Y	GX	B03DC310001P		10,000.00	3,075.00	8,700.00	8,700.00-	1,300.00	
72C03P00	72903712	Y	GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903713	Y	GX	B03DC310001P		9,775.00				9,775.00	
72C03P00	72903714	Y	GX	B03DC310001P		16,807.00		16,807.00	16,807.00-		
72C03P00	72903715	Y	GX	B03DC310001P		5,749.00	1,125.00	4,999.00	4,999.00-	750.00	
72C03P00	72903716	Y	GX	B03DC310001P		25,000.00	10,050.00	25,000.00	25,000.00-		
72C03P00	72903717	Y	GX	B03DC310001P		7,500.00	651.00	2,068.00	2,068.00-	5,432.00	
72C03P00	72903718	Y	GX	B03DC310001P		7,500.00	1,269.00	2,028.00	2,028.00-	5,472.00	
72C03P00	72903719	Y	GX	B03DC310001P		12,000.00	1,975.00	1,975.00	1,975.00-	10,025.00	
72C03P00	72903720	Y	GX	B03DC310001P		25,000.00	2,400.00	7,700.00	7,700.00-	17,300.00	
72C03P00	72903721	Y	GX	B03DC310001P		15,500.00	6,000.00	12,250.00	12,250.00-	3,250.00	
72C03P00	72903722	Y	GX	B03DC310001P		40,000.00		7,730.00	7,730.00-	32,270.00	
72C03P00	72903723	Y	GX	B03DC310001P		15,200.00	8,517.00	13,137.00	13,137.00-	2,063.00	
72C03P00	72903724	Y	GX	B03DC310001P		25,000.00				25,000.00	
72C03P00	72903725	Y	GX	B03DC310001P		6,800.00		6,800.00	6,800.00-		
72C03P00	72903726	Y	GX	B03DC310001P		7,900.00		1,780.00	1,780.00-	6,120.00	
72C03P00	72903727	Y	GX	B03DC310001P		12,500.00	2,400.00	5,050.00	5,050.00-	7,450.00	
72C03P00	72903728	Y	GX	B03DC310001P		9,000.00		3,129.00	3,129.00-	5,871.00	
72C03P00	72903729	Y	GX	B03DC310001P		22,500.00		3,108.00	3,108.00-	19,392.00	
72C03P00	72903730	Y	GX	B03DC310001P		536.00		36.00	36.00-	500.00	
72C03P00	72903731	Y	GX	B03DC310001P		19,039.00				19,039.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03P00	72903732	Y	GX	B03DC310001P		11,250.00				11,250.00	
72C03P00	72903733	Y	GX	B03DC310001P		7,200.00		992.00	992.00-	6,208.00	
72C03P00	72903734	Y	GX	B03DC310001P		10,200.00				10,200.00	
72C03P00	72903735	Y	GX	B03DC310001P		11,000.00				11,000.00	
72C03P00	72903736	Y	GX	B03DC310001P		25,000.00				25,000.00	
72C03P00	72903737	Y	GX	B03DC310001P		5,874.00				5,874.00	
72C03P00	72903738	Y	GX	B03DC310001P		2,732.00				2,732.00	
Sub Total by BU Type						545,874.00	41,639.00	235,065.00	235,065.00-	310,809.00	
Total by Grant Number						545,874.00	41,639.00	235,065.00	235,065.00-	310,809.00	
72C03T00	72903801	Y	GX	B03DC310001T		107,000.00				107,000.00	
72C03T00	72903802	Y	GX	B03DC310001T		55,000.00				55,000.00	
72C03T00	72903803	Y	GX	B03DC310001T		102,700.00		61,808.00	61,808.00-	40,892.00	
72C03T00	72903804	Y	GX	B03DC310001T		73,500.00		3,181.00	3,181.00-	70,319.00	
Sub Total by BU Type						338,200.00		64,989.00	64,989.00-	273,211.00	
Total by Grant Number						338,200.00		64,989.00	64,989.00-	273,211.00	
72C03W00	72903901	Y	GX	B03DC310001W		99,111.00		9,772.00	9,772.00-	89,339.00	
72C03W00	72903902	Y	GX	B03DC310001W		250,000.00	2,750.00	26,224.00	26,224.00-	223,776.00	
72C03W00	72903903	Y	GX	B03DC310001W		156,978.00		61,875.00	61,875.00-	95,103.00	
72C03W00	72903904	Y	GX	B03DC310001W		250,000.00	23,585.00	24,966.00	24,966.00-	225,034.00	
72C03W00	72903905	Y	GX	B03DC310001W		250,000.00		188,864.00	188,864.00-	61,136.00	
72C03W00	72903906	Y	GX	B03DC310001W		240,246.00		47,899.00	47,899.00-	192,347.00	
72C03W00	72903907	Y	GX	B03DC310001W		182,500.00	3,455.00	7,544.00	7,544.00-	174,956.00	
72C03W00	72903908	Y	GX	B03DC310001W		78,156.00	714.00	2,217.00	2,217.00-	75,939.00	
72C03W00	72903909	Y	GX	B03DC310001W		18,300.00				18,300.00	
72C03W00	72903910	Y	GX	B03DC310001W		17,600.00				17,600.00	
72C03W00	72903911	Y	GX	B03DC310001W		12,223.00				12,223.00	
Sub Total by BU Type						1,555,114.00	30,504.00	369,361.00	369,361.00-	1,185,753.00	
Total by Grant Number						1,555,114.00	30,504.00	369,361.00	369,361.00-	1,185,753.00	
72C03A00	72903104	Y	MT	B03DC3100101				7,099.33	7,099.33-	7,099.33-	
Sub Total by BU Type								7,099.33	7,099.33-	7,099.33-	
Total by Grant Number								7,099.33	7,099.33-	7,099.33-	
72C04A00	72904101	Y	GX	B04DC310001		329,489.00	36,135.76	198,949.62	198,949.62-	130,539.38	14,828.69
72C04A00	72904102	Y	GX	B04DC310001		59,194.00	7,454.99	48,163.72	48,163.72-	11,030.28	
Sub Total by BU Type						388,683.00	43,590.75	247,113.34	247,113.34-	141,569.66	14,828.69
72C04A00	72904103	Y	MT	B04DC310001			1,022.71	3,072.99	3,072.99-	3,072.99-	
72C04A00	72904104	Y	MT	B04DC310001			2,136.80	6,209.74	6,209.74-	6,209.74-	
72C04A00	72904105	Y	MT	B04DC310001			5,471.38	10,942.78	10,942.78-	10,942.78-	
Sub Total by BU Type							8,630.89	20,225.51	20,225.51-	20,225.51-	
Total by Grant Number						388,683.00	52,221.64	267,338.85	267,338.85-	121,344.15	14,828.69
72C04C00	72904301	Y	GX	B04DC310001C		3,921.58				3,921.58	
72C04C00	72904302	Y	GX	B04DC310001C		10,205.42				10,205.42	
72C04C00	72904303	Y	GX	B04DC310001C		39,603.58				39,603.58	
72C04C00	72904304	Y	GX	B04DC310001C		350,000.00				350,000.00	
72C04C00	72904305	Y	GX	B04DC310001C		250,000.00		1,550.00	1,550.00-	248,450.00	

Grant/Project Status

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As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C04C00	72904306	Y	GX	B04DC310001C		350,000.00				350,000.00	
72C04C00	72904307	Y	GX	B04DC310001C		350,000.00				350,000.00	
72C04C00	72904308	Y	GX	B04DC310001C		250,000.00				250,000.00	
72C04C00	72904309	Y	GX	B04DC310001C		350,000.00	4,484.00	5,351.00	5,351.00-	344,649.00	
72C04C00	72904310	Y	GX	B04DC310001C		250,000.00				250,000.00	
72C04C00	72904311	Y	GX	B04DC310001C		202,300.00				202,300.00	
72C04C00	72904312	Y	GX	B04DC310001C		250,000.00		2,860.00	2,860.00-	247,140.00	
72C04C00	72904313	Y	GX	B04DC310001C		250,000.00	949.00	949.00	949.00-	249,051.00	
Sub Total by BU Type						2,906,030.58	5,433.00	10,710.00	10,710.00-	2,895,320.58	
Total by Grant Number						2,906,030.58	5,433.00	10,710.00	10,710.00-	2,895,320.58	
72C04E00	72904501	Y	GX	B04DC310001E		87,897.94				87,897.94	
Sub Total by BU Type						87,897.94				87,897.94	
Total by Grant Number						87,897.94				87,897.94	
72C04H00	72904601	Y	GX	B04DC310001H		118,926.00				118,926.00	
72C04H00	72904602	Y	GX	B04DC310001H		196,000.00				196,000.00	
72C04H00	72904603	Y	GX	B04DC310001H		300,000.00	9,550.00	9,550.00	9,550.00-	290,450.00	
72C04H00	72904604	Y	GX	B04DC310001H		158,502.00				158,502.00	
72C04H00	72904605	Y	GX	B04DC310001H		21,363.55				21,363.55	
72C04H00	72904606	Y	GX	B04DC310001H		130,000.00		120,000.00	120,000.00-	10,000.00	
72C04H00	72904607	Y	GX	B04DC310001H		200,000.00				200,000.00	
72C04H00	72904608	Y	GX	B04DC310001H		150,000.00				150,000.00	
Sub Total by BU Type						1,274,791.55	9,550.00	129,550.00	129,550.00-	1,145,241.55	
Total by Grant Number						1,274,791.55	9,550.00	129,550.00	129,550.00-	1,145,241.55	
72C04P00	72904701	Y	GX	B04DC310001P		4,126.00				4,126.00	
72C04P00	72904702	Y	GX	B04DC310001P		5,200.00				5,200.00	
72C04P00	72904703	Y	GX	B04DC310001P		12,000.00				12,000.00	
72C04P00	72904704	Y	GX	B04DC310001P		40,000.00				40,000.00	
72C04P00	72904705	Y	GX	B04DC310001P		11,250.00	1,058.00	1,058.00	1,058.00-	10,192.00	
72C04P00	72904706	Y	GX	B04DC310001P		20,100.00				20,100.00	
72C04P00	72904707	Y	GX	B04DC310001P		25,000.00				25,000.00	
72C04P00	72904708	Y	GX	B04DC310001P		21,750.00				21,750.00	
72C04P00	72904709	Y	GX	B04DC310001P		21,625.00				21,625.00	
72C04P00	72904710	Y	GX	B04DC310001P		23,270.00				23,270.00	
72C04P00	72904711	Y	GX	B04DC310001P		22,268.00				22,268.00	
Sub Total by BU Type						206,589.00	1,058.00	1,058.00	1,058.00-	205,531.00	
Total by Grant Number						206,589.00	1,058.00	1,058.00	1,058.00-	205,531.00	
72C04T00	72904802	Y	GX	B04DC310001T		150,000.00				150,000.00	
72C04T00	72904803	Y	GX	B04DC310001T		113,000.00	1,717.00	1,717.00	1,717.00-	111,283.00	
Sub Total by BU Type						263,000.00	1,717.00	1,717.00	1,717.00-	261,283.00	
Total by Grant Number						263,000.00	1,717.00	1,717.00	1,717.00-	261,283.00	
72C04W00	72904901	Y	GX	B04DC310001W		60,895.00	637.00	637.00	637.00-	60,258.00	
72C04W00	72904902	Y	GX	B04DC310001W		2,777.00				2,777.00	
72C04W00	72904903	Y	GX	B04DC310001W		5,625.00				5,625.00	
72C04W00	72904904	Y	GX	B04DC310001W		560.00				560.00	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		69,857.00	637.00	637.00	637.00-	69,220.00	
				Total by Grant Number		69,857.00	637.00	637.00	637.00-	69,220.00	
72C94H00	72994620	Y	GX	B94DC310001		4,344.00				4,344.00	
				Sub Total by BU Type		4,344.00				4,344.00	
				Total by Grant Number		4,344.00				4,344.00	
72C95B00	72995201	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95B00	72995202	Y	GX	B95DC310001		5,458.04		5,458.04	5,458.04-		
72C95B00	72995203	Y	GX	B95DC310001		1,917.10		1,917.10	1,917.10-		
72C95B00	72995204	Y	GX	B95DC310001		67,741.00		67,741.00	67,741.00-		
72C95B00	72995205	Y	GX	B95DC310001		24,974.31		24,974.31	24,974.31-		
72C95B00	72995206	Y	GX	B95DC310001		3,552.40		3,552.40	3,552.40-		
72C95B00	72995207	Y	GX	B95DC310001		1,200.00		1,200.00	1,200.00-		
72C95B00	72995208	Y	GX	B95DC310001		5,000.00		5,000.00	5,000.00-		
72C95B00	72995209	Y	GX	B95DC310001		4,910.25		4,910.25	4,910.25-		
72C95B00	72995210	Y	GX	B95DC310001		16,576.90		16,576.90	16,576.90-		
72C95C00	72995301	Y	GX	B95DC310001		128,294.00		128,294.00	128,294.00-		
72C95C00	72995302	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995303	Y	GX	B95DC310001		214,300.00		214,300.00	214,300.00-		
72C95C00	72995304	Y	GX	B95DC310001		137,900.00		137,900.00	137,900.00-		
72C95C00	72995305	Y	GX	B95DC310001		208,369.00		208,369.00	208,369.00-		
72C95C00	72995306	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995307	Y	GX	B95DC310001		161,000.00		161,000.00	161,000.00-		
72C95C00	72995308	Y	GX	B95DC310001		53,000.00		53,000.00	53,000.00-		
72C95C00	72995309	Y	GX	B95DC310001		168,300.00		168,300.00	168,300.00-		
72C95C00	72995310	Y	GX	B95DC310001		138,247.00		138,247.00	138,247.00-		
72C95C00	72995311	Y	GX	B95DC310001		204,322.00		204,322.00	204,322.00-		
72C95C00	72995312	Y	GX	B95DC310001		34,203.15		34,203.15	34,203.15-		
72C95C00	72995313	Y	GX	B95DC310001		248,060.00		248,060.00	248,060.00-		
72C95C00	72995314	Y	GX	B95DC310001		127,753.00		127,753.00	127,753.00-		
72C95C00	72995315	Y	GX	B95DC310001		136,659.00		136,659.00	136,659.00-		
72C95C00	72995316	Y	GX	B95DC310001		89,000.00		89,000.00	89,000.00-		
72C95C00	72995317	Y	GX	B95DC310001		39,787.00		39,787.00	39,787.00-		
72C95C00	72995318	Y	GX	B95DC310001		27,728.00		27,728.00	27,728.00-		
72C95C00	72995319	Y	GX	B95DC310001		1,940.00		1,940.00	1,940.00-		
72C95C00	72995320	Y	GX	B95DC310001		13,341.00		13,341.00	13,341.00-		
72C95D00	72995401	Y	GX	B95DC310001		18,073.00		18,073.00	18,073.00-		
72C95D00	72995402	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995403	Y	GX	B95DC310001		46,200.00		46,200.00	46,200.00-		
72C95D00	72995404	Y	GX	B95DC310001		81,500.00		81,500.00	81,500.00-		
72C95D00	72995405	Y	GX	B95DC310001		38,700.00		38,700.00	38,700.00-		
72C95D00	72995406	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995407	Y	GX	B95DC310001		60,800.00		60,800.00	60,800.00-		
72C95D00	72995408	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95D00	72995409	Y	GX	B95DC310001		4,927.00		4,927.00	4,927.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C95D00	72995410	Y	GX	B95DC310001		93,000.00	93,000.00	93,000.00-		
72C95D00	72995411	Y	GX	B95DC310001		100,000.00	100,000.00	100,000.00-		
72C95D00	72995412	Y	GX	B95DC310001		17,100.00	17,100.00	17,100.00-		
72C95D00	72995413	Y	GX	B95DC310001		3,000.00	3,000.00	3,000.00-		
72C95E00	72995501	Y	GX	B95DC310001		15,460.89	15,460.89	15,460.89-		
72C95E00	72995502	Y	GX	B95DC310001		114,805.00	114,805.00	114,805.00-		
72C95E00	72995503	Y	GX	B95DC310001		131,188.00	131,188.00	131,188.00-		
72C95E00	72995504	Y	GX	B95DC310001		270,462.66	270,462.66	270,462.66-		
72C95E00	72995505	Y	GX	B95DC310001		501,500.00	501,500.00	501,500.00-		
72C95E00	72995506	Y	GX	B95DC310001		175,000.00	175,000.00	175,000.00-		
72C95E00	72995507	Y	GX	B95DC310001		51,500.00	51,500.00	51,500.00-		
72C95E00	72995508	Y	GX	B95DC310001		505,000.00	505,000.00	505,000.00-		
72C95E00	72995509	Y	GX	B95DC310001		5,123.00	5,123.00	5,123.00-		
72C95E00	72995510	Y	GX	B95DC310001		30,000.00	30,000.00	30,000.00-		
72C95E00	72995511	Y	GX	B95DC310001		500,000.00	500,000.00	500,000.00-		
72C95E00	72995512	Y	GX	B95DC310001		504,199.00	504,199.00	504,199.00-		
72C95E00	72995513	Y	GX	B95DC310001		478,000.00	478,000.00	478,000.00-		
72C95E00	72995514	Y	GX	B95DC310001		327,558.00	327,558.00	327,558.00-		
72C95E00	72995515	Y	GX	B95DC310001		107,573.00	107,573.00	107,573.00-		
72C95E00	72995516	Y	GX	B95DC310001		255,000.00	255,000.00	255,000.00-		
72C95E00	72995517	Y	GX	B95DC310001		505,000.00	505,000.00	505,000.00-		
72C95E00	72995518	Y	GX	B95DC310001		911,039.11	911,039.11	911,039.11-		
72C95E00	72995519	Y	GX	B95DC310001		801.00	801.00	801.00-		
72C95E00	72995520	Y	GX	B95DC310001		13,195.00	13,195.00	13,195.00-		
72C95E00	72995521	Y	GX	B95DC310001		405,000.34	405,000.34	405,000.34-		
72C95H00	72995601	Y	GX	B95DC310001		350,000.00	350,000.00	350,000.00-		
72C95H00	72995602	Y	GX	B95DC310001		105,268.00	105,268.00	105,268.00-		
72C95H00	72995603	Y	GX	B95DC310001		75,000.00	75,000.00	75,000.00-		
72C95H00	72995604	Y	GX	B95DC310001		277,059.00	277,059.00	277,059.00-		
72C95H00	72995605	Y	GX	B95DC310001		191,372.00	191,372.00	191,372.00-		
72C95H00	72995606	Y	GX	B95DC310001		170,000.00	170,000.00	170,000.00-		
72C95H00	72995607	Y	GX	B95DC310001		350,000.00	350,000.00	350,000.00-		
72C95H00	72995608	Y	GX	B95DC310001		250,000.00	250,000.00	250,000.00-		
72C95H00	72995609	Y	GX	B95DC310001		250,000.00	250,000.00	250,000.00-		
72C95H00	72995610	Y	GX	B95DC310001		250,000.00	250,000.00	250,000.00-		
72C95H00	72995611	Y	GX	B95DC310001		66,429.00	66,429.00	66,429.00-		
72C95H00	72995612	Y	GX	B95DC310001		48,476.85	48,476.85	48,476.85-		
72C95H00	72995613	Y	GX	B95DC310001		348,683.00	348,683.00	348,683.00-		
72C95H00	72995614	Y	GX	B95DC310001		350,000.00	350,000.00	350,000.00-		
72C95H00	72995615	Y	GX	B95DC310001		245,046.00	245,046.00	245,046.00-		
72C95H00	72995616	Y	GX	B95DC310001		250,000.00	250,000.00	250,000.00-		
72C95H00	72995617	Y	GX	B95DC310001		116,218.00	116,218.00	116,218.00-		
72C95H00	72995618	Y	GX	B95DC310001		243,181.00	243,181.00	243,181.00-		
72C95H00	72995619	Y	GX	B95DC310001		249,943.00	249,943.00	249,943.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C95H00	72995620	Y	GX	B95DC310001		248,000.00		248,000.00	248,000.00-		
72C95H00	72995621	Y	GX	B95DC310001		6,425.00		6,425.00	6,425.00-		
72C95H00	72995622	Y	GX	B95DC310001		15,422.00		15,422.00	15,422.00-		
72C95H00	72995623	Y	GX	B95DC310001		9,254.00		9,254.00	9,254.00-		
72C95H00	72995624	Y	GX	B95DC310001		187,333.00		187,333.00	187,333.00-		
72C95H00	72995625	Y	GX	B95DC310001		120,935.00		120,935.00	120,935.00-		
72C95H00	72995626	Y	GX	B95DC310001		52,060.00		52,060.00	52,060.00-		
72C95H00	72995627	Y	GX	B95DC310001		18,652.00		18,652.00	18,652.00-		
72C95H00	72995628	Y	GX	B95DC310001		21,552.00		21,552.00	21,552.00-		
72C95H00	72995629	Y	GX	B95DC310001		23,871.00		23,871.00	23,871.00-		
72C95H00	72995630	Y	GX	B95DC310001		32,834.00		32,834.00	32,834.00-		
72C95H00	72995631	Y	GX	B95DC310001		14,167.00		14,167.00	14,167.00-		
72C95H00	72995632	Y	GX	B95DC310001		18,630.00		18,630.00	18,630.00-		
72C95H00	72995633	Y	GX	B95DC310001		10,470.00		10,470.00	10,470.00-		
72C95H00	72995634	Y	GX	B95DC310001		15,540.00		15,540.00	15,540.00-		
72C95H00	72995635	Y	GX	B95DC310001		47,080.00		47,080.00	47,080.00-		
72C95H00	72995636	Y	GX	B95DC310001		32,000.00		32,000.00	32,000.00-		
72C95H00	72995637	Y	GX	B95DC310001		8,571.00		8,571.00	8,571.00-		
72C95P00	72995701	Y	GX	B95DC310001		15,860.00		15,860.00	15,860.00-		
72C95P00	72995702	Y	GX	B95DC310001		16,725.00		16,725.00	16,725.00-		
72C95P00	72995703	Y	GX	B95DC310001		9,350.00		9,350.00	9,350.00-		
72C95P00	72995704	Y	GX	B95DC310001		19,361.00		19,361.00	19,361.00-		
72C95P00	72995705	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95P00	72995706	Y	GX	B95DC310001		24,897.00		24,897.00	24,897.00-		
72C95P00	72995707	Y	GX	B95DC310001		23,000.00		23,000.00	23,000.00-		
72C95P00	72995708	Y	GX	B95DC310001		8,250.00		8,250.00	8,250.00-		
72C95P00	72995709	Y	GX	B95DC310001		23,750.00		23,750.00	23,750.00-		
72C95P00	72995710	Y	GX	B95DC310001		23,417.00		23,417.00	23,417.00-		
72C95P00	72995711	Y	GX	B95DC310001		14,000.00		14,000.00	14,000.00-		
72C95P00	72995712	Y	GX	B95DC310001		10,981.00		10,981.00	10,981.00-		
72C95P00	72995713	Y	GX	B95DC310001		18,900.00		18,900.00	18,900.00-		
72C95P00	72995714	Y	GX	B95DC310001		19,630.00		19,630.00	19,630.00-		
72C95P00	72995715	Y	GX	B95DC310001		11,259.00		11,259.00	11,259.00-		
72C95P00	72995716	Y	GX	B95DC310001		19,900.00		19,900.00	19,900.00-		
72C95P00	72995717	Y	GX	B95DC310001		18,838.00		18,838.00	18,838.00-		
72C95P00	72995718	Y	GX	B95DC310001		8,300.00		8,300.00	8,300.00-		
72C95P00	72995719	Y	GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95P00	72995720	Y	GX	B95DC310001		22,125.00		22,125.00	22,125.00-		
72C95P00	72995721	Y	GX	B95DC310001		12,159.00		12,159.00	12,159.00-		
72C95P00	72995722	Y	GX	B95DC310001		13,130.00		13,130.00	13,130.00-		
72C95P00	72995723	Y	GX	B95DC310001		24,800.00		24,800.00	24,800.00-		
72C95P00	72995724	Y	GX	B95DC310001		21,950.00		21,950.00	21,950.00-		
72C95P00	72995725	Y	GX	B95DC310001		7,343.00		7,343.00	7,343.00-		
72C95P00	72995726	Y	GX	B95DC310001		2,345.00		2,345.00	2,345.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C95P00	72995727	Y	GX	B95DC310001		809.00	809.00	809.00-		
72C95P00	72995728	Y	GX	B95DC310001		346.00	346.00	346.00-		
72C95P00	72995729	Y	GX	B95DC310001		1,751.00	1,751.00	1,751.00-		
72C95P00	72995730	Y	GX	B95DC310001		4,230.00	4,230.00	4,230.00-		
72C95P00	72995731	Y	GX	B95DC310001		103.00	103.00	103.00-		
72C95P00	72995732	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995733	Y	GX	B95DC310001		49,330.00	49,330.00	49,330.00-		
72C95P00	72995734	Y	GX	B95DC310001		47,640.00	47,640.00	47,640.00-		
72C95P00	72995735	Y	GX	B95DC310001		49,924.00	49,924.00	49,924.00-		
72C95P00	72995736	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995737	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995738	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995739	Y	GX	B95DC310001		10,053.00	10,053.00	10,053.00-		
72C95P00	72995740	Y	GX	B95DC310001		4,088.00	4,088.00	4,088.00-		
72C95P00	72995741	Y	GX	B95DC310001		4,410.00	4,410.00	4,410.00-		
72C95P00	72995742	Y	GX	B95DC310001		51,557.00	51,557.00	51,557.00-		
72C95P00	72995743	Y	GX	B95DC310001		6,000.00	6,000.00	6,000.00-		
72C95P00	72995744	Y	GX	B95DC310001		7,775.00	7,775.00	7,775.00-		
72C95P00	72995745	Y	GX	B95DC310001		10,344.00	10,344.00	10,344.00-		
				Sub Total by BU Type		15,220,340.00	15,220,340.00	15,220,340.00-		
72C95A00	72995106	Y	MT	B95DC310001			126,689.63	126,689.63-	126,689.63-	
				Sub Total by BU Type			126,689.63	126,689.63-	126,689.63-	
				Total by Grant Number		15,220,340.00	15,347,029.63	15,347,029.63-	126,689.63-	
72C96A00	72996101	Y	GX	B96DC310001		354,045.83	354,045.83	354,045.83-		
72C96A00	72996102	Y	GX	B96DC310001		774.17	774.17	774.17-		
72C96A00	72996103	Y	GX	B96DC310001		50,000.00	50,000.00	50,000.00-		
72C96B00	72996201	Y	GX	B96DC310001		32,500.00	32,065.28	32,065.28-	434.72	
72C96B00	72996202	Y	GX	B96DC310001		1,576.90	1,576.90	1,576.90-		
72C96B00	72996203	Y	GX	B96DC310001		1,410.00	1,410.00	1,410.00-		
72C96B00	72996204	Y	GX	B96DC310001		46,500.00	46,500.00	46,500.00-		
72C96B00	72996205	Y	GX	B96DC310001		25,000.00	25,000.00	25,000.00-		
72C96B00	72996206	Y	GX	B96DC310001		42,000.00	42,000.00	42,000.00-		
72C96B00	72996207	Y	GX	B96DC310001		3,423.10	3,423.10	3,423.10-		
72C96C00	72996301	Y	GX	B96DC310001		212,044.00	212,044.00	212,044.00-		
72C96C00	72996302	Y	GX	B96DC310001		180,000.00	180,000.00	180,000.00-		
72C96C00	72996303	Y	GX	B96DC310001		346,950.00	346,950.00	346,950.00-		
72C96C00	72996304	Y	GX	B96DC310001		86,700.00	86,700.00	86,700.00-		
72C96C00	72996305	Y	GX	B96DC310001		347,644.00	347,644.00	347,644.00-		
72C96C00	72996306	Y	GX	B96DC310001		40,430.00	40,430.00	40,430.00-		
72C96C00	72996307	Y	GX	B96DC310001		253,521.00	253,521.00	253,521.00-		
72C96C00	72996308	Y	GX	B96DC310001		350,000.00	350,000.00	350,000.00-		
72C96C00	72996309	Y	GX	B96DC310001		155,228.91	155,228.91	155,228.91-		
72C96C00	72996310	Y	GX	B96DC310001		236,786.00	236,786.00	236,786.00-		
72C96C00	72996311	Y	GX	B96DC310001		234,900.00	234,900.00	234,900.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96C00	72996312	Y	GX	B96DC310001		48,100.00		48,100.00	48,100.00-		
72C96C00	72996313	Y	GX	B96DC310001		134,137.00		134,137.00	134,137.00-		
72C96C00	72996314	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996315	Y	GX	B96DC310001		76,858.00		76,858.00	76,858.00-		
72C96C00	72996316	Y	GX	B96DC310001		293,540.00		293,540.00	293,540.00-		
72C96C00	72996317	Y	GX	B96DC310001		176,236.09		176,236.09	176,236.09-		
72C96C00	72996318	Y	GX	B96DC310001		209,674.00		209,674.00	209,674.00-		
72C96C00	72996319	Y	GX	B96DC310001		238,240.00		238,240.00	238,240.00-		
72C96C00	72996320	Y	GX	B96DC310001		174,427.00		174,427.00	174,427.00-		
72C96C00	72996321	Y	GX	B96DC310001		240,366.00		240,366.00	240,366.00-		
72C96C00	72996322	Y	GX	B96DC310001		97,823.00		97,823.00	97,823.00-		
72C96C00	72996323	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996324	Y	GX	B96DC310001		115,221.00		115,221.00	115,221.00-		
72C96C00	72996325	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996326	Y	GX	B96DC310001		196,529.00		196,529.00	196,529.00-		
72C96C00	72996327	Y	GX	B96DC310001		100,850.00		100,850.00	100,850.00-		
72C96C00	72996328	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996329	Y	GX	B96DC310001		20,856.00		20,856.00	20,856.00-		
72C96C00	72996330	Y	GX	B96DC310001		50,203.00		50,203.00	50,203.00-		
72C96C00	72996331	Y	GX	B96DC310001		67,865.00		67,865.00	67,865.00-		
72C96C00	72996332	Y	GX	B96DC310001		11,760.00		11,760.00	11,760.00-		
72C96C00	72996333	Y	GX	B96DC310001		88,787.00		88,787.00	88,787.00-		
72C96C00	72996334	Y	GX	B96DC310001		189,263.00		189,263.00	189,263.00-		
72C96C00	72996335	Y	GX	B96DC310001		45,311.00		45,311.00	45,311.00-		
72C96C00	72996336	Y	GX	B96DC310001		32,615.00		32,615.00	32,615.00-		
72C96D00	72996401	Y	GX	B96DC310001		99,507.00		99,507.00	99,507.00-		
72C96D00	72996402	Y	GX	B96DC310001		493.00		493.00	493.00-		
72C96E00	72996501	Y	GX	B96DC310001		2,000.00		2,000.00	2,000.00-		
72C96E00	72996502	Y	GX	B96DC310001		203,000.00				203,000.00	
72C96E00	72996503	Y	GX	B96DC310001		276,000.00		276,000.00	276,000.00-		
72C96E00	72996504	Y	GX	B96DC310001		95,871.00		95,871.00	95,871.00-		
72C96E00	72996505	Y	GX	B96DC310001		217,500.00		217,500.00	217,500.00-		
72C96E00	72996506	Y	GX	B96DC310001		505,000.00		505,000.00	505,000.00-		
72C96E00	72996507	Y	GX	B96DC310001		51,770.00		51,770.00	51,770.00-		
72C96E00	72996508	Y	GX	B96DC310001		154,500.00		154,500.00	154,500.00-		
72C96E00	72996509	Y	GX	B96DC310001		42,900.00		42,900.00	42,900.00-		
72C96E00	72996510	Y	GX	B96DC310001		74,000.00		74,000.00	74,000.00-		
72C96E00	72996511	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996512	Y	GX	B96DC310001		108,635.00				108,635.00	
72C96E00	72996513	Y	GX	B96DC310001		1,428.00		1,428.00	1,428.00-		
72C96E00	72996514	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996515	Y	GX	B96DC310001		78,555.00		78,555.00	78,555.00-		
72C96E00	72996516	Y	GX	B96DC310001		378,500.00		378,500.00	378,500.00-		
72C96E00	72996517	Y	GX	B96DC310001		1,000.00		1,000.00	1,000.00-		



Grant/Project Status

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As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C96E00	72996518	Y	GX	B96DC310001		81,000.00	81,000.00	81,000.00-		
72C96E00	72996519	Y	GX	B96DC310001		111,000.00	111,000.00	111,000.00-		
72C96E00	72996520	Y	GX	B96DC310001		91,624.00	91,624.00	91,624.00-		
72C96E00	72996521	Y	GX	B96DC310001		25,000.00	25,000.00	25,000.00-		
72C96E00	72996522	Y	GX	B96DC310001		139,022.00	139,022.00	139,022.00-		
72C96E00	72996523	Y	GX	B96DC310001		4,180.00	4,180.00	4,180.00-		
72C96E00	72996524	Y	GX	B96DC310001		108,500.00	108,500.00	108,500.00-		
72C96E00	72996525	Y	GX	B96DC310001		945.00	945.00	945.00-		
72C96E00	72996526	Y	GX	B96DC310001		156,000.00	156,000.00	156,000.00-		
72C96E00	72996527	Y	GX	B96DC310001		40,000.00	40,000.00	40,000.00-		
72C96E00	72996528	Y	GX	B96DC310001		2,500.00	2,500.00	2,500.00-		
72C96E00	72996529	Y	GX	B96DC310001		100,000.00	12,524.00	12,524.00-	87,476.00	
72C96E00	72996530	Y	GX	B96DC310001		20,672.00	20,672.00	20,672.00-		
72C96E00	72996531	Y	GX	B96DC310001		147,500.00	64,529.00	64,529.00-	82,971.00	
72C96E00	72996532	Y	GX	B96DC310001		716.00			716.00	
72C96H00	72996602	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996603	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996604	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996605	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996606	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996607	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996608	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996609	Y	GX	B96DC310001		183,777.00	183,777.00	183,777.00-		
72C96H00	72996610	Y	GX	B96DC310001		145,731.00	145,731.00	145,731.00-		
72C96H00	72996611	Y	GX	B96DC310001		198,657.00	198,657.00	198,657.00-		
72C96H00	72996612	Y	GX	B96DC310001		177,545.00	177,545.00	177,545.00-		
72C96H00	72996613	Y	GX	B96DC310001		174,784.00	174,784.00	174,784.00-		
72C96H00	72996614	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996615	Y	GX	B96DC310001		170,159.00	170,159.00	170,159.00-		
72C96H00	72996616	Y	GX	B96DC310001		230,000.00	230,000.00	230,000.00-		
72C96H00	72996617	Y	GX	B96DC310001		197,782.00	197,782.00	197,782.00-		
72C96H00	72996618	Y	GX	B96DC310001		141,956.00	141,956.00	141,956.00-		
72C96H00	72996619	Y	GX	B96DC310001		8,980.00	8,980.00	8,980.00-		
72C96H00	72996620	Y	GX	B96DC310001		133,534.00	133,534.00	133,534.00-		
72C96H00	72996621	Y	GX	B96DC310001		91,744.00	91,744.00	91,744.00-		
72C96H00	72996622	Y	GX	B96DC310001		1,426.00	1,426.00	1,426.00-		
72C96H00	72996623	Y	GX	B96DC310001		200,000.00	200,000.00	200,000.00-		
72C96H00	72996624	Y	GX	B96DC310001		53,982.00	53,982.00	53,982.00-		
72C96H00	72996625	Y	GX	B96DC310001		18,165.00	18,165.00	18,165.00-		
72C96H00	72996626	Y	GX	B96DC310001		167,241.00	167,241.00	167,241.00-		
72C96H00	72996627	Y	GX	B96DC310001		31,683.00	31,683.00	31,683.00-		
72C96H00	72996628	Y	GX	B96DC310001		100,000.00	100,000.00	100,000.00-		
72C96H00	72996629	Y	GX	B96DC310001		170,489.00	170,489.00	170,489.00-		
72C96H00	72996630	Y	GX	B96DC310001		29,777.00	29,777.00	29,777.00-		

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As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C96H00	72996631	Y	GX	B96DC310001		46,466.00	46,466.00	46,466.00-		
72C96H00	72996632	Y	GX	B96DC310001		29,269.00	29,269.00	29,269.00-		
72C96P00	72996701	Y	GX	B96DC310001		14,132.00	14,132.00	14,132.00-		
72C96P00	72996702	Y	GX	B96DC310001		17,492.00	17,492.00	17,492.00-		
72C96P00	72996703	Y	GX	B96DC310001		12,650.00	12,650.00	12,650.00-		
72C96P00	72996704	Y	GX	B96DC310001		15,500.00	15,500.00	15,500.00-		
72C96P00	72996705	Y	GX	B96DC310001		13,200.00	13,200.00	13,200.00-		
72C96P00	72996706	Y	GX	B96DC310001		12,972.00	12,972.00	12,972.00-		
72C96P00	72996707	Y	GX	B96DC310001		12,500.00	12,500.00	12,500.00-		
72C96P00	72996708	Y	GX	B96DC310001		7,368.00	7,368.00	7,368.00-		
72C96P00	72996709	Y	GX	B96DC310001		12,325.00	12,325.00	12,325.00-		
72C96P00	72996710	Y	GX	B96DC310001		7,200.00	7,200.00	7,200.00-		
72C96P00	72996711	Y	GX	B96DC310001		9,900.00	9,900.00	9,900.00-		
72C96P00	72996712	Y	GX	B96DC310001		17,750.00	17,750.00	17,750.00-		
72C96P00	72996713	Y	GX	B96DC310001		12,500.00	12,500.00	12,500.00-		
72C96P00	72996714	Y	GX	B96DC310001		16,625.00	16,625.00	16,625.00-		
72C96P00	72996715	Y	GX	B96DC310001		4,347.00	4,347.00	4,347.00-		
72C96P00	72996716	Y	GX	B96DC310001		20,866.00	20,866.00	20,866.00-		
72C96P00	72996717	Y	GX	B96DC310001		22,249.00	22,249.00	22,249.00-		
72C96P00	72996718	Y	GX	B96DC310001		20,000.00	20,000.00	20,000.00-		
72C96P00	72996719	Y	GX	B96DC310001		15,770.00	15,770.00	15,770.00-		
72C96P00	72996720	Y	GX	B96DC310001		3,500.00	3,500.00	3,500.00-		
72C96P00	72996721	Y	GX	B96DC310001		7,895.00	7,895.00	7,895.00-		
72C96P00	72996722	Y	GX	B96DC310001		15,500.00	15,500.00	15,500.00-		
72C96P00	72996723	Y	GX	B96DC310001		9,500.00	9,500.00	9,500.00-		
72C96P00	72996724	Y	GX	B96DC310001		12,600.00	12,600.00	12,600.00-		
72C96P00	72996725	Y	GX	B96DC310001		6,000.00	6,000.00	6,000.00-		
72C96P00	72996726	Y	GX	B96DC310001		12,900.00	12,900.00	12,900.00-		
72C96P00	72996727	Y	GX	B96DC310001		18,800.00	18,800.00	18,800.00-		
72C96P00	72996728	Y	GX	B96DC310001		25,000.00	19,000.00	19,000.00-	6,000.00	
72C96P00	72996729	Y	GX	B96DC310001		2,840.00	2,840.00	2,840.00-		
72C96P00	72996730	Y	GX	B96DC310001		2,899.00	2,899.00	2,899.00-		
72C96P00	72996731	Y	GX	B96DC310001		7,552.00	7,552.00	7,552.00-		
72C96P00	72996732	Y	GX	B96DC310001		22,500.00	22,500.00	22,500.00-		
72C96P00	72996733	Y	GX	B96DC310001		829.00	829.00	829.00-		
72C96P00	72996734	Y	GX	B96DC310001		49,695.00	49,695.00	49,695.00-		
72C96P00	72996735	Y	GX	B96DC310001		62,427.00	62,427.00	62,427.00-		
72C96P00	72996736	Y	GX	B96DC310001		58,200.00	58,000.00	58,000.00-	200.00	
72C96P00	72996737	Y	GX	B96DC310001		79,291.00	79,291.00	79,291.00-		
72C96P00	72996738	Y	GX	B96DC310001		29,656.00	28,377.00	28,377.00-	1,279.00	
72C96P00	72996739	Y	GX	B96DC310001		15,505.00	15,505.00	15,505.00-		
72C96P00	72996740	Y	GX	B96DC310001		205.00	205.00	205.00-		
Sub Total by BU Type						15,241,200.00	14,750,488.28	14,750,488.28-	490,711.72	
72C96A00	72996108	Y	MT	B96DC310001			27,687.10	27,687.10-	27,687.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								27,687.10	27,687.10-	27,687.10-	
Total by Grant Number						15,241,200.00		14,778,175.38	14,778,175.38-	463,024.62	
72C97A00	72997101	Y	GX	B97DC310001		326,178.68		326,178.68	326,178.68-		
72C97A00	72997102	Y	GX	B97DC310001		1,335.69		1,335.69	1,335.69-		
72C97A00	72997103	Y	GX	B97DC310001		3,940.63		3,940.63	3,940.63-		
72C97A00	72997104	Y	GX	B97DC310001		7,305.00		7,305.00	7,305.00-		
72C97A00	72997105	Y	GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97A00	72997106	Y	GX	B97DC310001		50,000.00		50,000.00	50,000.00-		
72C97B00	72997201	Y	GX	B97DC310001		25,635.92		25,635.92	25,635.92-		
72C97B00	72997202	Y	GX	B97DC310001		3,000.00		3,000.00	3,000.00-		
72C97B00	72997203	Y	GX	B97DC310001		8,500.00		8,500.00	8,500.00-		
72C97B00	72997204	Y	GX	B97DC310001		24,000.00				24,000.00	
72C97B00	72997205	Y	GX	B97DC310001		37,494.08				37,494.08	
72C97B00	72997206	Y	GX	B97DC310001		25,000.00				25,000.00	
72C97B00	72997207	Y	GX	B97DC310001		27,000.00				27,000.00	
72C97C00	72997301	Y	GX	B97DC310001		158,567.00		158,567.00	158,567.00-		
72C97C00	72997302	Y	GX	B97DC310001		44,950.00		44,950.00	44,950.00-		
72C97C00	72997303	Y	GX	B97DC310001		28,371.00		28,371.00	28,371.00-		
72C97C00	72997304	Y	GX	B97DC310001		113,742.00		113,742.00	113,742.00-		
72C97C00	72997305	Y	GX	B97DC310001		88,611.00		88,611.00	88,611.00-		
72C97C00	72997306	Y	GX	B97DC310001		59,310.00		59,310.00	59,310.00-		
72C97C00	72997307	Y	GX	B97DC310001		50,412.00		50,412.00	50,412.00-		
72C97C00	72997308	Y	GX	B97DC310001		238,699.00		238,699.00	238,699.00-		
72C97C00	72997309	Y	GX	B97DC310001		43,504.23		43,504.23	43,504.23-		
72C97C00	72997310	Y	GX	B97DC310001		263,174.35		263,174.35	263,174.35-		
72C97C00	72997311	Y	GX	B97DC310001		225,438.00		225,438.00	225,438.00-		
72C97C00	72997312	Y	GX	B97DC310001		248,213.00		248,213.00	248,213.00-		
72C97C00	72997313	Y	GX	B97DC310001		15,908.00		15,908.00	15,908.00-		
72C97C00	72997314	Y	GX	B97DC310001		76,456.00		76,456.00	76,456.00-		
72C97C00	72997315	Y	GX	B97DC310001		192,623.00				192,623.00	
72C97C00	72997316	Y	GX	B97DC310001		229,256.00		229,256.00	229,256.00-		
72C97C00	72997317	Y	GX	B97DC310001		94,077.00		94,077.00	94,077.00-		
72C97C00	72997318	Y	GX	B97DC310001		2,456.09		2,456.09	2,456.09-		
72C97C00	72997319	Y	GX	B97DC310001		273,544.00		273,544.00	273,544.00-		
72C97C00	72997320	Y	GX	B97DC310001		88,889.33		88,889.33	88,889.33-		
72C97C00	72997321	Y	GX	B97DC310001		20,744.00		20,744.00	20,744.00-		
72C97C00	72997322	Y	GX	B97DC310001		36,457.00		36,457.00	36,457.00-		
72C97C00	72997323	Y	GX	B97DC310001		57,893.00		57,893.00	57,893.00-		
72C97D00	72997401	Y	GX	B97DC310001		100,000.00		100,000.00	100,000.00-		
72C97D00	72997402	Y	GX	B97DC310001		44,181.00		44,181.00	44,181.00-		
72C97D00	72997403	Y	GX	B97DC310001		2,319.00				2,319.00	
72C97E00	72997501	Y	GX	B97DC310001		399,389.00		399,389.00	399,389.00-		
72C97E00	72997502	Y	GX	B97DC310001		199,188.00		199,188.00	199,188.00-		
72C97E00	72997503	Y	GX	B97DC310001		504,207.28		504,207.28	504,207.28-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97E00	72997504	Y	GX	B97DC310001		203,000.00		203,000.00	203,000.00-		
72C97E00	72997505	Y	GX	B97DC310001		325,000.00		325,000.00	325,000.00-		
72C97E00	72997506	Y	GX	B97DC310001		225,000.00		225,000.00	225,000.00-		
72C97E00	72997507	Y	GX	B97DC310001		84,233.00		84,233.00	84,233.00-		
72C97E00	72997508	Y	GX	B97DC310001		86,000.00		86,000.00	86,000.00-		
72C97E00	72997509	Y	GX	B97DC310001		517,864.00		517,864.00	517,864.00-		
72C97E00	72997511	Y	GX	B97DC310001		277,822.00		277,822.00	277,822.00-		
72C97E00	72997512	Y	GX	B97DC310001		330,000.00		330,000.00	330,000.00-		
72C97E00	72997513	Y	GX	B97DC310001		149,267.00		149,267.00	149,267.00-		
72C97E00	72997514	Y	GX	B97DC310001		256,000.00		256,000.00	256,000.00-		
72C97E00	72997515	Y	GX	B97DC310001		465,000.00		465,000.00	465,000.00-		
72C97E00	72997516	Y	GX	B97DC310001		1,935.00		1,935.00	1,935.00-		
72C97E00	72997517	Y	GX	B97DC310001		34,058.00		34,058.00	34,058.00-		
72C97E00	72997518	Y	GX	B97DC310001		781.00		781.00	781.00-		
72C97E00	72997519	Y	GX	B97DC310001		289,185.00		289,185.00	289,185.00-		
72C97E00	72997520	Y	GX	B97DC310001		500,427.00		500,427.00	500,427.00-		
72C97E00	72997521	Y	GX	B97DC310001		405,000.00		405,000.00	405,000.00-		
72C97E00	72997522	Y	GX	B97DC310001		356,000.00		356,000.00	356,000.00-		
72C97E00	72997523	Y	GX	B97DC310001		119,441.00		119,441.00	119,441.00-		
72C97E00	72997524	Y	GX	B97DC310001		2,008.00		2,008.00	2,008.00-		
72C97E00	72997525	Y	GX	B97DC310001		35,994.72		35,994.72	35,994.72-		
72C97E00	72997526	Y	GX	B97DC310001		144,750.00		144,750.00	144,750.00-		
72C97E00	72997527	Y	GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97E00	72997528	Y	GX	B97DC310001		150,000.00		150,000.00	150,000.00-		
72C97E00	72997529	Y	GX	B97DC310001		6,000.00		6,000.00	6,000.00-		
72C97E00	72997530	Y	GX	B97DC310001		285,600.00		285,600.00	285,600.00-		
72C97E00	72997531	Y	GX	B97DC310001		129,000.00				129,000.00	
72C97E00	72997532	Y	GX	B97DC310001		4,573.00		4,573.00	4,573.00-		
72C97E00	72997533	Y	GX	B97DC310001		505,000.00				505,000.00	
72C97E00	72997534	Y	GX	B97DC310001		423,096.00				423,096.00	
72C97H00	72997601	Y	GX	B97DC310001		179,382.00		179,382.00	179,382.00-		
72C97H00	72997602	Y	GX	B97DC310001		121,647.00		121,647.00	121,647.00-		
72C97H00	72997603	Y	GX	B97DC310001		196,472.00		196,472.00	196,472.00-		
72C97H00	72997604	Y	GX	B97DC310001		2,003.00		2,003.00	2,003.00-		
72C97H00	72997605	Y	GX	B97DC310001		59,074.00		59,074.00	59,074.00-		
72C97H00	72997606	Y	GX	B97DC310001		149,200.00		134,399.00	134,399.00-	14,801.00	
72C97H00	72997607	Y	GX	B97DC310001		59,411.00		58,536.00	58,536.00-	875.00	
72C97H00	72997608	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997609	Y	GX	B97DC310001		176,100.00		176,100.00	176,100.00-		
72C97H00	72997610	Y	GX	B97DC310001		199,119.00		199,119.00	199,119.00-		
72C97H00	72997611	Y	GX	B97DC310001		90,867.00		90,867.00	90,867.00-		
72C97H00	72997612	Y	GX	B97DC310001		159,444.00		159,444.00	159,444.00-		
72C97H00	72997613	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997614	Y	GX	B97DC310001		186,500.00		186,500.00	186,500.00-		

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97H00	72997615	Y	GX	B97DC310001		189,897.75		189,897.75	189,897.75-		
72C97H00	72997616	Y	GX	B97DC310001		180,020.00		161,486.00	161,486.00-	18,534.00	
72C97H00	72997617	Y	GX	B97DC310001		192,010.00		192,010.00	192,010.00-		
72C97H00	72997618	Y	GX	B97DC310001		93,097.00		93,097.00	93,097.00-		
72C97H00	72997619	Y	GX	B97DC310001		74,438.00		74,438.00	74,438.00-		
72C97H00	72997620	Y	GX	B97DC310001		77,877.00		77,877.00	77,877.00-		
72C97H00	72997621	Y	GX	B97DC310001		169,542.00		169,542.00	169,542.00-		
72C97H00	72997622	Y	GX	B97DC310001		114,714.00		114,714.00	114,714.00-		
72C97H00	72997623	Y	GX	B97DC310001		126.00		126.00	126.00-		
72C97H00	72997624	Y	GX	B97DC310001		48,851.00		48,851.00	48,851.00-		
72C97H00	72997625	Y	GX	B97DC310001		30,990.00		30,990.00	30,990.00-		
72C97H00	72997626	Y	GX	B97DC310001		163,879.00				163,879.00	
72C97H00	72997627	Y	GX	B97DC310001		67,075.00		67,075.00	67,075.00-		
72C97H00	72997628	Y	GX	B97DC310001		20,465.25		20,465.25	20,465.25-		
72C97H00	72997629	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97H00	72997630	Y	GX	B97DC310001		10,076.00	1,276.00	10,076.00	10,076.00-		
72C97P00	72997701	Y	GX	B97DC310001		17,300.00		17,300.00	17,300.00-		
72C97P00	72997702	Y	GX	B97DC310001		20,574.00		20,574.00	20,574.00-		
72C97P00	72997703	Y	GX	B97DC310001		14,500.00		14,500.00	14,500.00-		
72C97P00	72997704	Y	GX	B97DC310001		6,200.00		6,200.00	6,200.00-		
72C97P00	72997705	Y	GX	B97DC310001		1,800.00		1,800.00	1,800.00-		
72C97P00	72997706	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997707	Y	GX	B97DC310001		20,200.00		20,200.00	20,200.00-		
72C97P00	72997708	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997709	Y	GX	B97DC310001		15,200.00		15,200.00	15,200.00-		
72C97P00	72997710	Y	GX	B97DC310001		14,232.00		14,232.00	14,232.00-		
72C97P00	72997711	Y	GX	B97DC310001		12,300.00		12,300.00	12,300.00-		
72C97P00	72997712	Y	GX	B97DC310001		13,739.00		13,739.00	13,739.00-		
72C97P00	72997713	Y	GX	B97DC310001		12,500.00		12,000.00	12,000.00-	500.00	
72C97P00	72997714	Y	GX	B97DC310001		13,200.00		13,200.00	13,200.00-		
72C97P00	72997715	Y	GX	B97DC310001		19,100.00		19,100.00	19,100.00-		
72C97P00	72997716	Y	GX	B97DC310001		5,750.00		5,658.00	5,658.00-	92.00	
72C97P00	72997717	Y	GX	B97DC310001		23,999.00		23,999.00	23,999.00-		
72C97P00	72997718	Y	GX	B97DC310001		15,800.00		15,800.00	15,800.00-		
72C97P00	72997719	Y	GX	B97DC310001		11,400.00		11,400.00	11,400.00-		
72C97P00	72997720	Y	GX	B97DC310001		19,200.00		7,480.00	7,480.00-	11,720.00	
72C97P00	72997721	Y	GX	B97DC310001		15,400.00		15,400.00	15,400.00-		
72C97P00	72997722	Y	GX	B97DC310001		12,600.00		12,600.00	12,600.00-		
72C97P00	72997723	Y	GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97P00	72997724	Y	GX	B97DC310001		18,500.00		18,500.00	18,500.00-		
72C97P00	72997725	Y	GX	B97DC310001		14,200.00		14,200.00	14,200.00-		
72C97P00	72997726	Y	GX	B97DC310001		14,100.00		14,100.00	14,100.00-		
72C97P00	72997727	Y	GX	B97DC310001		3,498.00		3,498.00	3,498.00-		
72C97P00	72997728	Y	GX	B97DC310001		19,200.00		19,200.00	19,200.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97P00	72997729	Y	GX	B97DC310001		8,000.00		8,000.00	8,000.00-		
72C97P00	72997730	Y	GX	B97DC310001		18,800.00		18,800.00	18,800.00-		
72C97P00	72997731	Y	GX	B97DC310001		18,900.00		18,900.00	18,900.00-		
72C97P00	72997732	Y	GX	B97DC310001		1,001.00		1,001.00	1,001.00-		
72C97P00	72997733	Y	GX	B97DC310001		2,026.00		2,026.00	2,026.00-		
72C98D00	72998408	Y	GX	B97DC310001		37,000.00		37,000.00	37,000.00-		
Sub Total by BU Type						15,100,000.00	1,276.00	13,524,066.92	13,524,066.92-	1,575,933.08	
72C97A00	72997111	Y	MT	B97DC310001				187,716.88	187,716.88-	187,716.88-	
Sub Total by BU Type								187,716.88	187,716.88-	187,716.88-	
Total by Grant Number						15,100,000.00	1,276.00	13,711,783.80	13,711,783.80-	1,388,216.20	
72C98A00	72998101	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98A00	72998102	Y	GX	B98DC310001		338,169.13		338,169.13	338,169.13-		
72C98A00	72998103	Y	GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98A00	72998104	Y	GX	B98DC310001		3,670.87		3,670.87	3,670.87-		
72C98B00	72998201	Y	GX	B98DC310001		36,350.18		36,350.18	36,350.18-		
72C98B00	72998202	Y	GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998203	Y	GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998204	Y	GX	B98DC310001		69,069.82		69,069.82	69,069.82-		
72C98B00	72998205	Y	GX	B98DC310001		1,500.00		1,500.00	1,500.00-		
72C98C00	72998301	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998302	Y	GX	B98DC310001		200,565.00		200,565.00	200,565.00-		
72C98C00	72998303	Y	GX	B98DC310001		55,652.00		55,652.00	55,652.00-		
72C98C00	72998304	Y	GX	B98DC310001		40,210.00		40,210.00	40,210.00-		
72C98C00	72998305	Y	GX	B98DC310001		198,128.00		198,128.00	198,128.00-		
72C98C00	72998306	Y	GX	B98DC310001		85,538.00		85,538.00	85,538.00-		
72C98C00	72998307	Y	GX	B98DC310001		45,370.00		45,370.00	45,370.00-		
72C98C00	72998308	Y	GX	B98DC310001		129,742.00		129,742.00	129,742.00-		
72C98C00	72998309	Y	GX	B98DC310001		342,569.91		342,569.91	342,569.91-		
72C98C00	72998310	Y	GX	B98DC310001		78,445.00		78,445.00	78,445.00-		
72C98C00	72998311	Y	GX	B98DC310001		14,000.00		14,000.00	14,000.00-		
72C98C00	72998312	Y	GX	B98DC310001		206,719.67		206,719.67	206,719.67-		
72C98C00	72998313	Y	GX	B98DC310001		69,320.00		69,320.00	69,320.00-		
72C98C00	72998314	Y	GX	B98DC310001		33,617.00		33,617.00	33,617.00-		
72C98C00	72998315	Y	GX	B98DC310001		51,580.00		51,580.00	51,580.00-		
72C98C00	72998316	Y	GX	B98DC310001		209,875.00		209,875.00	209,875.00-		
72C98C00	72998317	Y	GX	B98DC310001		92,659.00		92,659.00	92,659.00-		
72C98C00	72998318	Y	GX	B98DC310001		235,500.00		235,500.00	235,500.00-		
72C98C00	72998319	Y	GX	B98DC310001		156,000.00		156,000.00	156,000.00-		
72C98C00	72998320	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998321	Y	GX	B98DC310001		83,950.00		83,950.00	83,950.00-		
72C98C00	72998322	Y	GX	B98DC310001		350,000.00		350,000.00	350,000.00-		
72C98C00	72998323	Y	GX	B98DC310001		228,737.42		228,737.42	228,737.42-		
72C98C00	72998324	Y	GX	B98DC310001		54,391.00		54,391.00	54,391.00-		
72C98C00	72998325	Y	GX	B98DC310001		4,485.00		4,485.00	4,485.00-		

Grant/Project Status

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72C98D00	72998401	Y	GX	B98DC310001		28,000.00		26,010.00	26,010.00-	1,990.00	
72C98D00	72998402	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998403	Y	GX	B98DC310001		43,464.00		43,464.00	43,464.00-		
72C98D00	72998404	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998405	Y	GX	B98DC310001		99,010.00		99,010.00	99,010.00-		
72C98D00	72998406	Y	GX	B98DC310001		57,385.00		57,385.00	57,385.00-		
72C98D00	72998407	Y	GX	B98DC310001		36,000.00		36,000.00	36,000.00-		
72C98D00	72998409	Y	GX	B98DC310001		25,607.00		25,607.00	25,607.00-		
72C98D00	72998410	Y	GX	B98DC310001		90,096.00		90,096.00	90,096.00-		
72C98D00	72998411	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412	Y	GX	B98DC310001		48,000.00		48,000.00	48,000.00-		
72C98E00	72998501	Y	GX	B98DC310001		155,014.00		155,014.00	155,014.00-		
72C98E00	72998502	Y	GX	B98DC310001		261,805.00		261,805.00	261,805.00-		
72C98E00	72998503	Y	GX	B98DC310001		153,207.00		153,207.00	153,207.00-		
72C98E00	72998504	Y	GX	B98DC310001		69,005.28		69,005.28	69,005.28-		
72C98E00	72998505	Y	GX	B98DC310001		735.00		735.00	735.00-		
72C98E00	72998506	Y	GX	B98DC310001		474,000.00		474,000.00	474,000.00-		
72C98E00	72998507	Y	GX	B98DC310001		3,293.00		3,293.00	3,293.00-		
72C98E00	72998508	Y	GX	B98DC310001		405,764.66		405,764.66	405,764.66-		
72C98E00	72998509	Y	GX	B98DC310001		1,007,000.00		1,007,000.00	1,007,000.00-		
72C98E00	72998510	Y	GX	B98DC310001		500,000.00		497,500.00	497,500.00-	2,500.00	
72C98E00	72998511	Y	GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98E00	72998512	Y	GX	B98DC310001		247,500.00		247,500.00	247,500.00-		
72C98E00	72998513	Y	GX	B98DC310001		79,303.00		79,303.00	79,303.00-		
72C98E00	72998515	Y	GX	B98DC310001		56,452.00		56,452.00	56,452.00-		
72C98E00	72998516	Y	GX	B98DC310001		2,500.00		2,500.00	2,500.00-		
72C98E00	72998517	Y	GX	B98DC310001		3,000.00		910.00	910.00-	2,090.00	
72C98E00	72998518	Y	GX	B98DC310001		384,429.06				384,429.06	
72C98H00	72998601	Y	GX	B98DC310001		170,899.00		170,899.00	170,899.00-		
72C98H00	72998602	Y	GX	B98DC310001		162,926.00		162,926.00	162,926.00-		
72C98H00	72998603	Y	GX	B98DC310001		130,569.00		130,569.00	130,569.00-		
72C98H00	72998604	Y	GX	B98DC310001		200,000.00		195,020.00	195,020.00-	4,980.00	
72C98H00	72998605	Y	GX	B98DC310001		159,320.00		159,320.00	159,320.00-		
72C98H00	72998606	Y	GX	B98DC310001		150,656.80		150,656.80	150,656.80-		
72C98H00	72998607	Y	GX	B98DC310001		144,463.00		144,463.00	144,463.00-		
72C98H00	72998608	Y	GX	B98DC310001		3,287.00		3,287.00	3,287.00-		
72C98H00	72998609	Y	GX	B98DC310001		165,791.00		165,791.00	165,791.00-		
72C98H00	72998610	Y	GX	B98DC310001		194,117.00		194,117.00	194,117.00-		
72C98H00	72998611	Y	GX	B98DC310001		353,966.00		353,966.00	353,966.00-		
72C98H00	72998612	Y	GX	B98DC310001		228,003.00		228,003.00	228,003.00-		
72C98H00	72998613	Y	GX	B98DC310001		93,530.00		93,530.00	93,530.00-		
72C98H00	72998614	Y	GX	B98DC310001		200,000.00		200,000.00	200,000.00-		
72C98H00	72998615	Y	GX	B98DC310001		13,244.00		13,244.00	13,244.00-		
72C98H00	72998616	Y	GX	B98DC310001		347,857.00		347,857.00	347,857.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98H00	72998617	Y	GX	B98DC310001		727.00		727.00	727.00-		
72C98H00	72998618	Y	GX	B98DC310001		471.00		471.00	471.00-		
72C98H00	72998619	Y	GX	B98DC310001		6,166.00		6,166.00	6,166.00-		
72C98H00	72998620	Y	GX	B98DC310001		15,000.00		15,000.00	15,000.00-		
72C98H00	72998621	Y	GX	B98DC310001		240,440.00		240,440.00	240,440.00-		
72C98H00	72998622	Y	GX	B98DC310001		21,651.20		21,651.20	21,651.20-		
72C98H00	72998623	Y	GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998624	Y	GX	B98DC310001		219,490.00		219,490.00	219,490.00-		
72C98H00	72998625	Y	GX	B98DC310001		392,474.00		391,559.00	391,559.00-	915.00	
72C98H00	72998626	Y	GX	B98DC310001		355,231.00		355,231.00	355,231.00-		
72C98H00	72998627	Y	GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998628	Y	GX	B98DC310001		231,729.00		231,729.00	231,729.00-		
72C98H00	72998629	Y	GX	B98DC310001		160,500.00		160,500.00	160,500.00-		
72C98H00	72998630	Y	GX	B98DC310001		180,020.00		169,357.00	169,357.00-	10,663.00	
72C98H00	72998631	Y	GX	B98DC310001		33,261.00		33,261.00	33,261.00-		
72C98H00	72998632	Y	GX	B98DC310001		21,424.00	21,424.00	21,424.00	21,424.00-		
72C98P00	72998701	Y	GX	B98DC310001		8,447.00		8,447.00	8,447.00-		
72C98P00	72998702	Y	GX	B98DC310001		9,500.00		9,500.00	9,500.00-		
72C98P00	72998703	Y	GX	B98DC310001		12,900.00		12,900.00	12,900.00-		
72C98P00	72998704	Y	GX	B98DC310001		22,000.00		20,350.00	20,350.00-	1,650.00	
72C98P00	72998705	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98P00	72998706	Y	GX	B98DC310001		24,500.00		24,500.00	24,500.00-		
72C98P00	72998707	Y	GX	B98DC310001		13,761.00		13,761.00	13,761.00-		
72C98P00	72998708	Y	GX	B98DC310001		5,000.00		5,000.00	5,000.00-		
72C98P00	72998709	Y	GX	B98DC310001		13,700.00		13,700.00	13,700.00-		
72C98P00	72998710	Y	GX	B98DC310001		15,750.00		15,750.00	15,750.00-		
72C98P00	72998711	Y	GX	B98DC310001		20,500.00		20,500.00	20,500.00-		
72C98P00	72998712	Y	GX	B98DC310001		30,348.00		30,348.00	30,348.00-		
72C98P00	72998713	Y	GX	B98DC310001		11,267.00		11,267.00	11,267.00-		
72C98P00	72998714	Y	GX	B98DC310001		11,412.00		11,412.00	11,412.00-		
72C98P00	72998715	Y	GX	B98DC310001		7,300.00		7,300.00	7,300.00-		
72C98P00	72998716	Y	GX	B98DC310001		23,692.00		23,692.00	23,692.00-		
72C98P00	72998717	Y	GX	B98DC310001		17,368.00		17,368.00	17,368.00-		
72C98P00	72998718	Y	GX	B98DC310001		12,500.00		12,500.00	12,500.00-		
72C98P00	72998719	Y	GX	B98DC310001		11,700.00		11,700.00	11,700.00-		
72C98P00	72998720	Y	GX	B98DC310001		11,850.00		11,850.00	11,850.00-		
72C98P00	72998721	Y	GX	B98DC310001		8,645.00		8,645.00	8,645.00-		
72C98P00	72998722	Y	GX	B98DC310001		13,050.00		13,050.00	13,050.00-		
72C98P00	72998723	Y	GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998724	Y	GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998725	Y	GX	B98DC310001		22,000.00		22,000.00	22,000.00-		
72C98P00	72998726	Y	GX	B98DC310001		49,999.00		49,999.00	49,999.00-		
72C98P00	72998727	Y	GX	B98DC310001		36,223.00		36,223.00	36,223.00-		
72C98P00	72998728	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C98P00	72998729	Y	GX	B98DC310001		18,599.00	18,599.00	18,599.00-		
72C98P00	72998730	Y	GX	B98DC310001		50,000.00	50,000.00	50,000.00-		
72C98P00	72998731	Y	GX	B98DC310001		49,292.00	49,292.00	49,292.00-		
72C98P00	72998732	Y	GX	B98DC310001		50,000.00	40,327.00	40,327.00-	9,673.00	
72C98P00	72998733	Y	GX	B98DC310001		1,564.00	1,564.00	1,564.00-		
72C98P00	72998734	Y	GX	B98DC310001		18,323.00	18,323.00	18,323.00-		
72C98P00	72998735	Y	GX	B98DC310001		1,608.00	1,608.00	1,608.00-		
72C98P00	72998736	Y	GX	B98DC310001		14,210.00	14,210.00	14,210.00-		
72C98P00	72998737	Y	GX	B98DC310001		6,401.00	6,401.00	6,401.00-		
72C98P00	72998738	Y	GX	B98DC310001		4,769.00	4,769.00	4,769.00-		
72C98P00	72998739	Y	GX	B98DC310001		4,094.00	4,094.00	4,094.00-		
72C98P00	72998740	Y	GX	B98DC310001		14,769.00	14,769.00	14,769.00-		
72C98P00	72998741	Y	GX	B98DC310001		6,677.00	6,677.00	6,677.00-		
Sub Total by BU Type						14,655,915.00	21,424.00	14,237,024.94	14,237,024.94-	418,890.06
72C98A00	72998109	Y	MT	B98DC310001			17,337.44	17,337.44-	17,337.44-	
Sub Total by BU Type							17,337.44	17,337.44-	17,337.44-	
Total by Grant Number						14,655,915.00	21,424.00	14,254,362.38	14,254,362.38-	401,552.62
7298DM00	72898101	Y	GX	B98DD310001		30,000.00	29,953.17	29,953.17-	46.83	
7298DM00	72898201	Y	GX	B98DD310001		1,055,976.00	1,055,976.00	1,055,976.00-		
7298DM00	72898202	Y	GX	B98DD310001		414,000.00	414,000.00	414,000.00-		
Sub Total by BU Type						1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
Total by Grant Number						1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
72C99A00	72999101	Y	GX	B99DC310001		344,608.71	344,608.71	344,608.71-		
72C99A00	72999102	Y	GX	B99DC310001		111.29	111.29	111.29-		
72C99A00	72999103	Y	GX	B99DC310001		39,960.00	39,960.00	39,960.00-		
72C99A00	72999104	Y	GX	B99DC310001		10,040.00	10,040.00	10,040.00-		
72C99A00	72999105	Y	GX	B99DC310001		2,960.00	2,960.00	2,960.00-		
72C99A00	72999106	Y	GX	B99DC310001		50,000.00			50,000.00	
72C99B00	72999201	Y	GX	B99DC310001		24,000.00	24,000.00	24,000.00-		
72C99B00	72999202	Y	GX	B99DC310001		24,490.00	24,490.00	24,490.00-		
72C99B00	72999203	Y	GX	B99DC310001		18,911.00	18,911.00	18,911.00-		
72C99B00	72999204	Y	GX	B99DC310001		71,439.00	71,439.00	71,439.00-		
72C99B00	72999205	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99B00	72999206	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99C00	72999301	Y	GX	B99DC310001		111,072.00	111,072.00	111,072.00-		
72C99C00	72999302	Y	GX	B99DC310001		248,048.00	248,048.00	248,048.00-		
72C99C00	72999303	Y	GX	B99DC310001		247,510.00	235,299.00	235,299.00-	12,211.00	
72C99C00	72999304	Y	GX	B99DC310001		39,993.00	39,993.00	39,993.00-		
72C99C00	72999305	Y	GX	B99DC310001		121,539.00	121,539.00	121,539.00-		
72C99C00	72999306	Y	GX	B99DC310001		250,000.00	250,000.00	250,000.00-		
72C99C00	72999307	Y	GX	B99DC310001		250,000.00	250,000.00	250,000.00-		
72C99C00	72999308	Y	GX	B99DC310001		200,202.00	199,207.00	199,207.00-	995.00	
72C99C00	72999309	Y	GX	B99DC310001		34,697.58	34,697.58	34,697.58-		
72C99C00	72999310	Y	GX	B99DC310001		215,000.00	215,000.00	215,000.00-		

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99C00	72999311	Y	GX	B99DC310001		225,000.00		225,000.00	225,000.00-		
72C99C00	72999312	Y	GX	B99DC310001		183,681.00		183,681.00	183,681.00-		
72C99C00	72999313	Y	GX	B99DC310001		249,000.00		249,000.00	249,000.00-		
72C99C00	72999314	Y	GX	B99DC310001		121,068.00		121,068.00	121,068.00-		
72C99C00	72999315	Y	GX	B99DC310001		139,000.00		139,000.00	139,000.00-		
72C99C00	72999316	Y	GX	B99DC310001		350,000.00		350,000.00	350,000.00-		
72C99C00	72999317	Y	GX	B99DC310001		345,500.00		345,500.00	345,500.00-		
72C99C00	72999318	Y	GX	B99DC310001		249,999.00		249,999.00	249,999.00-		
72C99C00	72999319	Y	GX	B99DC310001		227,175.00		227,175.00	227,175.00-		
72C99C00	72999320	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999321	Y	GX	B99DC310001		3,740.00		3,740.00	3,740.00-		
72C99C00	72999322	Y	GX	B99DC310001		170,657.00		170,657.00	170,657.00-		
72C99C00	72999324	Y	GX	B99DC310001		3,319.00		3,319.00	3,319.00-		
72C99C00	72999325	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99C00	72999326	Y	GX	B99DC310001		49,133.00		49,133.00	49,133.00-		
72C99C00	72999327	Y	GX	B99DC310001		9,754.00		9,754.00	9,754.00-		
72C99C00	72999328	Y	GX	B99DC310001		53,107.42				53,107.42	
72C99D00	72999401	Y	GX	B99DC310001		18,081.00		18,081.00	18,081.00-		
72C99D00	72999402	Y	GX	B99DC310001		9,904.00		9,904.00	9,904.00-		
72C99D00	72999403	Y	GX	B99DC310001		38,500.00		38,500.00	38,500.00-		
72C99D00	72999404	Y	GX	B99DC310001		20,250.00		20,250.00	20,250.00-		
72C99D00	72999405	Y	GX	B99DC310001		11,900.00		11,900.00	11,900.00-		
72C99E00	72999501	Y	GX	B99DC310001		432,700.00		432,700.00	432,700.00-		
72C99E00	72999502	Y	GX	B99DC310001		425,752.00		425,752.00	425,752.00-		
72C99E00	72999503	Y	GX	B99DC310001		1,133.00		1,133.00	1,133.00-		
72C99E00	72999504	Y	GX	B99DC310001		246,900.00		246,900.00	246,900.00-		
72C99E00	72999505	Y	GX	B99DC310001		106,000.00		72,897.00	72,897.00-	33,103.00	
72C99E00	72999506	Y	GX	B99DC310001		156,000.00		156,000.00	156,000.00-		
72C99E00	72999507	Y	GX	B99DC310001		298,750.00				298,750.00	
72C99E00	72999508	Y	GX	B99DC310001		330,000.00		318,500.00	318,500.00-	11,500.00	
72C99E00	72999509	Y	GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510	Y	GX	B99DC310001		1,817.00		1,817.00	1,817.00-		
72C99E00	72999511	Y	GX	B99DC310001		151,628.00		151,628.00	151,628.00-		
72C99E00	72999512	Y	GX	B99DC310001		137,453.00		131,801.00	131,801.00-	5,652.00	
72C99E00	72999513	Y	GX	B99DC310001		292,114.00		292,114.00	292,114.00-		
72C99E00	72999514	Y	GX	B99DC310001		305,000.00		305,000.00	305,000.00-		
72C99E00	72999515	Y	GX	B99DC310001		433,848.00		251,951.00	251,951.00-	181,897.00	
72C99E00	72999516	Y	GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517	Y	GX	B99DC310001		47,127.00		47,127.00	47,127.00-		
72C99E00	72999518	Y	GX	B99DC310001		52,500.00		52,500.00	52,500.00-		
72C99E00	72999519	Y	GX	B99DC310001		205,000.00		205,000.00	205,000.00-		
72C99E00	72999520	Y	GX	B99DC310001		297,000.00		297,000.00	297,000.00-		
72C99E00	72999521	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999522	Y	GX	B99DC310001		151,301.06		151,301.06	151,301.06-		

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99E00	72999523	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999524	Y	GX	B99DC310001		124,270.00		124,270.00	124,270.00-		
72C99E00	72999525	Y	GX	B99DC310001		28,622.00		28,622.00	28,622.00-		
72C99E00	72999526	Y	GX	B99DC310001		52,278.00		51,458.00	51,458.00-	820.00	
72C99E00	72999527	Y	GX	B99DC310001		80,000.00		80,000.00	80,000.00-		
72C99E00	72999528	Y	GX	B99DC310001		195,905.00				195,905.00	
72C99E00	72999529	Y	GX	B99DC310001		227,897.00				227,897.00	
72C99E00	72999530	Y	GX	B99DC310001		175,000.00		175,000.00	175,000.00-		
72C99E00	72999531	Y	GX	B99DC310001		37,187.00		37,187.00	37,187.00-		
72C99E00	72999532	Y	GX	B99DC310001		245,000.00		245,000.00	245,000.00-		
72C99E00	72999533	Y	GX	B99DC310001		18,247.00		18,247.00	18,247.00-		
72C99E00	72999534	Y	GX	B99DC310001		1,645.00		1,645.00	1,645.00-		
72C99E00	72999535	Y	GX	B99DC310001		109,437.94				109,437.94	
72C99H00	72999601	Y	GX	B99DC310001		257,883.55		257,883.55	257,883.55-		
72C99H00	72999602	Y	GX	B99DC310001		200,000.00		200,000.00	200,000.00-		
72C99H00	72999603	Y	GX	B99DC310001		160,500.00		160,500.00	160,500.00-		
72C99H00	72999604	Y	GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99H00	72999606	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999607	Y	GX	B99DC310001		286,459.00		286,459.00	286,459.00-		
72C99H00	72999608	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999609	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999610	Y	GX	B99DC310001		254,999.00		254,999.00	254,999.00-		
72C99H00	72999611	Y	GX	B99DC310001		7,526.00		7,526.00	7,526.00-		
72C99H00	72999612	Y	GX	B99DC310001		19,980.00		19,980.00	19,980.00-		
72C99H00	72999613	Y	GX	B99DC310001		47,080.45		47,080.45	47,080.45-		
72C99H00	72999614	Y	GX	B99DC310001		113,541.00		113,541.00	113,541.00-		
72C99H00	72999615	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99H00	72999616	Y	GX	B99DC310001		4,444.00	4,444.00	4,444.00	4,444.00-		
72C99P00	72999701	Y	GX	B99DC310001		39,700.00		33,785.00	33,785.00-	5,915.00	
72C99P00	72999702	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999703	Y	GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99P00	72999704	Y	GX	B99DC310001		21,500.00		21,500.00	21,500.00-		
72C99P00	72999705	Y	GX	B99DC310001		9,300.00		9,300.00	9,300.00-		
72C99P00	72999706	Y	GX	B99DC310001		18,900.00		18,900.00	18,900.00-		
72C99P00	72999707	Y	GX	B99DC310001		20,590.00		20,590.00	20,590.00-		
72C99P00	72999708	Y	GX	B99DC310001		3,463.00		3,463.00	3,463.00-		
72C99P00	72999709	Y	GX	B99DC310001		10,550.00		10,550.00	10,550.00-		
72C99P00	72999710	Y	GX	B99DC310001		5,375.00		5,375.00	5,375.00-		
72C99P00	72999711	Y	GX	B99DC310001		14,750.00		14,750.00	14,750.00-		
72C99P00	72999712	Y	GX	B99DC310001		19,262.00		19,262.00	19,262.00-		
72C99P00	72999713	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999714	Y	GX	B99DC310001		9,460.00		9,460.00	9,460.00-		
72C99P00	72999716	Y	GX	B99DC310001		10,927.00		10,927.00	10,927.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C99P00	72999717	Y	GX	B99DC310001		10,700.00		10,700.00	10,700.00-		
72C99P00	72999718	Y	GX	B99DC310001		3,731.00		3,731.00	3,731.00-		
72C99P00	72999719	Y	GX	B99DC310001		16,400.00		16,400.00	16,400.00-		
72C99P00	72999720	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999721	Y	GX	B99DC310001		15,750.00		15,750.00	15,750.00-		
72C99P00	72999722	Y	GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999723	Y	GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999724	Y	GX	B99DC310001		17,327.00		17,327.00	17,327.00-		
72C99P00	72999725	Y	GX	B99DC310001		23,760.00		23,760.00	23,760.00-		
72C99P00	72999726	Y	GX	B99DC310001		19,707.00		19,707.00	19,707.00-		
72C99P00	72999727	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999728	Y	GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999729	Y	GX	B99DC310001		13,067.00		13,067.00	13,067.00-		
72C99P00	72999730	Y	GX	B99DC310001		2,738.00		2,738.00	2,738.00-		
72C99P00	72999732	Y	GX	B99DC310001		841.00		841.00	841.00-		
72C99P00	72999733	Y	GX	B99DC310001		11,396.00		11,396.00	11,396.00-		
72C99P00	72999734	Y	GX	B99DC310001		4.00				4.00	
72C99T00	72999802	Y	GX	B99DC310001		49,566.00		49,566.00	49,566.00-		
72C99T00	72999803	Y	GX	B99DC310001		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		15,078,598.00	4,444.00	13,891,403.64	13,891,403.64-	1,187,194.36	
72C99A00	72999111	Y	MT	B99DC310001				58,539.82	58,539.82-	58,539.82-	
				Sub Total by BU Type				58,539.82	58,539.82-	58,539.82-	
				Total by Grant Number		15,078,598.00	4,444.00	13,949,943.46	13,949,943.46-	1,128,654.54	
72RLF000	72902517	Y	GX	CDBG RLF		355,000.00		355,000.00	355,000.00-		
72RLF000	72902519	Y	GX	CDBG RLF		505,000.00				505,000.00	
72RLF000	72902520	Y	GX	CDBG RLF		400,000.00		208,145.00	208,145.00-	191,855.00	
72RLF000	72902521	Y	GX	CDBG RLF		429,400.00		426,400.00	426,400.00-	3,000.00	
72RLF000	72902522	Y	GX	CDBG RLF		505,000.00	5,701.00	493,749.00	493,749.00-	11,251.00	
				Sub Total by BU Type		2,194,400.00	5,701.00	1,483,294.00	1,483,294.00-	711,106.00	
				Total by Grant Number		2,194,400.00	5,701.00	1,483,294.00	1,483,294.00-	711,106.00	
	72ZU0001	Y	GX	CS00DC310001				24,147.00	24,147.00-	24,147.00-	
	72ZU0011	Y	GX	CS00DC310001				4,502.00	4,502.00-	4,502.00-	
	72ZU0012	Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU0019	Y	GX	CS00DC310001				4,990.18	4,990.18-	4,990.18-	
	72ZU0021	Y	GX	CS00DC310001				13,084.50	13,084.50-	13,084.50-	
	72ZU0022	Y	GX	CS00DC310001				33,673.00	33,673.00-	33,673.00-	
	72ZU9804	Y	GX	CS00DC310001				19,100.00	19,100.00-	19,100.00-	
	72ZU9808	Y	GX	CS00DC310001				27,800.00	27,800.00-	27,800.00-	
	72ZU9809	Y	GX	CS00DC310001				36,000.00	36,000.00-	36,000.00-	
	72ZU9811	Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9812	Y	GX	CS00DC310001				24,899.31	24,899.31-	24,899.31-	
	72ZU9814	Y	GX	CS00DC310001				35,000.00	35,000.00-	35,000.00-	
	72ZU9816	Y	GX	CS00DC310001				1,500.00	1,500.00-	1,500.00-	
	72ZU9821	Y	GX	CS00DC310001				4,000.00	4,000.00-	4,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9908	Y	GX	CS00DC310001				23,500.00	23,500.00-	23,500.00-	
	72ZU9910	Y	GX	CS00DC310001				17,500.00	17,500.00-	17,500.00-	
	72ZU9914	Y	GX	CS00DC310001				27,000.00	27,000.00-	27,000.00-	
	72ZU9916	Y	GX	CS00DC310001				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				340,695.99	340,695.99-	340,695.99-	
				Total by Grant Number				340,695.99	340,695.99-	340,695.99-	
	72ZU9045	Y	OT	CS00DC310001A				12,100.00	12,100.00-	12,100.00-	
				Sub Total by BU Type				12,100.00	12,100.00-	12,100.00-	
				Total by Grant Number				12,100.00	12,100.00-	12,100.00-	
	72ZU0002	Y	GX	CS95DC310001				7,235.00	7,235.00-	7,235.00-	
	72ZU0003	Y	GX	CS95DC310001				8,837.16	8,837.16-	8,837.16-	
	72ZU0004	Y	GX	CS95DC310001				1,343.00	1,343.00-	1,343.00-	
	72ZU0005	Y	GX	CS95DC310001				2,332.00	2,332.00-	2,332.00-	
	72ZU0006	Y	GX	CS95DC310001				6,319.00	6,319.00-	6,319.00-	
	72ZU0007	Y	GX	CS95DC310001				11,127.00	11,127.00-	11,127.00-	
	72ZU0008	Y	GX	CS95DC310001				380.52	380.52-	380.52-	
	72ZU0009	Y	GX	CS95DC310001				31,393.00	31,393.00-	31,393.00-	
	72ZU0010	Y	GX	CS95DC310001				10,115.00	10,115.00-	10,115.00-	
	72ZU0013	Y	GX	CS95DC310001				6,265.00	6,265.00-	6,265.00-	
	72ZU9823	Y	GX	CS95DC310001				28,666.41	28,666.41-	28,666.41-	
	72ZU9831	Y	GX	CS95DC310001				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				138,013.09	138,013.09-	138,013.09-	
				Total by Grant Number				138,013.09	138,013.09-	138,013.09-	
	72ZU9925	Y	GX	CS95DC31001A				31,315.55	31,315.55-	31,315.55-	
				Sub Total by BU Type				31,315.55	31,315.55-	31,315.55-	
				Total by Grant Number				31,315.55	31,315.55-	31,315.55-	
	72ZU0014	Y	GX	CS96DC310001				8,410.00	8,410.00-	8,410.00-	
	72ZU0015	Y	GX	CS96DC310001				19,680.00	19,680.00-	19,680.00-	
	72ZU0016	Y	GX	CS96DC310001				7,747.36	7,747.36-	7,747.36-	
	72ZU0017	Y	GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018	Y	GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020	Y	GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023	Y	GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024	Y	GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025	Y	GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026	Y	GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027	Y	GX	CS96DC310001				12,435.00	12,435.00-	12,435.00-	
	72ZU0028	Y	GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029	Y	GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030	Y	GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031	Y	GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920	Y	GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU0032	Y	GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033	Y	GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	
	72ZU9501	Y	GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	
	72ZU9502	Y	GX	CS97DC310001				47,400.00	47,400.00-	47,400.00-	
	72ZU9503	Y	GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504	Y	GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505	Y	GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	
	72ZU9506	Y	GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	
	72ZU9507	Y	GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508	Y	GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509	Y	GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510	Y	GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511	Y	GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924	Y	GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512	Y	GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513	Y	GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514	Y	GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515	Y	GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601	Y	GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604	Y	GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606	Y	GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607	Y	GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608	Y	GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9701	Y	GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702	Y	GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703	Y	GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704	Y	GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	
	72ZU9713	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714	Y	GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715	Y	GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716	Y	GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718	Y	GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720	Y	GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722	Y	GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723	Y	GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72ZU9824	Y	GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9826	Y	GX	CS98DC310001				25,300.00	25,300.00-	25,300.00-	
	72ZU9827	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9828	Y	GX	CS98DC310001				5,830.00	5,830.00-	5,830.00-	
	72ZU9829	Y	GX	CS98DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9832	Y	GX	CS98DC310001				11,846.58	11,846.58-	11,846.58-	
	72ZU9833	Y	GX	CS98DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9834	Y	GX	CS98DC310001				12,700.00	12,700.00-	12,700.00-	
	72ZU9926	Y	GX	CS98DC310001				16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type				881,952.58	881,952.58-	881,952.58-	
	72ZU9100	Y	OT	CS98DC310001				55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type				55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number				937,912.28	937,912.28-	937,912.28-	
	72ZU9516	Y	GX	CS99DC310001				16,720.00	16,720.00-	16,720.00-	
	72ZU9609	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9610	Y	GX	CS99DC310001				31,000.00	31,000.00-	31,000.00-	
	72ZU9611	Y	GX	CS99DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9612	Y	GX	CS99DC310001				9,500.00	9,500.00-	9,500.00-	
	72ZU9613	Y	GX	CS99DC310001				3,446.00	3,446.00-	3,446.00-	
	72ZU9614	Y	GX	CS99DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9615	Y	GX	CS99DC310001				45,454.00	45,454.00-	45,454.00-	
	72ZU9616	Y	GX	CS99DC310001				2,200.00	2,200.00-	2,200.00-	
	72ZU9617	Y	GX	CS99DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9618	Y	GX	CS99DC310001				4,500.00	4,500.00-	4,500.00-	
	72ZU9705	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9706	Y	GX	CS99DC310001				20,500.00	20,500.00-	20,500.00-	
	72ZU9707	Y	GX	CS99DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9708	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9709	Y	GX	CS99DC310001				16,000.00	16,000.00-	16,000.00-	
	72ZU9710	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9711	Y	GX	CS99DC310001				45,000.00	45,000.00-	45,000.00-	
	72ZU9712	Y	GX	CS99DC310001				200.00	200.00-	200.00-	
	72ZU9801	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9802	Y	GX	CS99DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9803	Y	GX	CS99DC310001				20,000.00	20,000.00-	20,000.00-	
	72ZU9805	Y	GX	CS99DC310001				2,500.00	2,500.00-	2,500.00-	
	72ZU9806	Y	GX	CS99DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9807	Y	GX	CS99DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9810	Y	GX	CS99DC310001				4,820.00	4,820.00-	4,820.00-	
	72ZU9813	Y	GX	CS99DC310001				41,350.00	41,350.00-	41,350.00-	
	72ZU9815	Y	GX	CS99DC310001				11,850.00	11,850.00-	11,850.00-	
	72ZU9817	Y	GX	CS99DC310001				14,478.21	14,478.21-	14,478.21-	
	72ZU9818	Y	GX	CS99DC310001				22,800.00	22,800.00-	22,800.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9820	Y	GX	CS99DC310001				50,000.00	50,000.00-	50,000.00-	
	72ZU9822	Y	GX	CS99DC310001				4,700.00	4,700.00-	4,700.00-	
	72ZU9903	Y	GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	
	72ZU9906	Y	GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911	Y	GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912	Y	GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915	Y	GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928	Y	GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929	Y	GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
	72109111	Y	GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
72USDA03	72803101	Y	GX	GRANT # 03		750,000.00		88,441.53	88,441.53-	661,558.47	
				Sub Total by BU Type		750,000.00		88,441.53	88,441.53-	661,558.47	
72USDA03	72803105	Y	MT	GRANT # 03		99,000.00	14,785.35	156,686.15	156,686.15-	57,686.15-	
72USDA03	72803107	Y	MT	GRANT # 03			2,882.92	16,700.52	16,700.52-	16,700.52-	
				Sub Total by BU Type		99,000.00	17,668.27	173,386.67	173,386.67-	74,386.67-	
				Total by Grant Number		849,000.00	17,668.27	261,828.20	261,828.20-	587,171.80	
72USDA03	72803054	Y	MT	GRANT #03			10,627.00	12,887.00	12,887.00-	12,887.00-	
				Sub Total by BU Type			10,627.00	12,887.00	12,887.00-	12,887.00-	
				Total by Grant Number			10,627.00	12,887.00	12,887.00-	12,887.00-	
	72047301	Y	GY	HOME		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
	72ZU0102	Y	OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601	Y	OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239	Y	GX	HSTA		30,000.00		29,962.81	29,962.81-	37.19	
				Sub Total by BU Type		30,000.00		29,962.81	29,962.81-	37.19	
				Total by Grant Number		30,000.00		29,962.81	29,962.81-	37.19	
	72911180	Y	GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	
72H00A00	72700101	Y	GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102	Y	GX	M00SG310100		461,600.00		224,296.60	224,296.60-	237,303.40	
72H00A00	72700103	Y	GX	M00SG310100		122,950.00		7,650.00	7,650.00-	115,300.00	
72H00C00	72700201	Y	GX	M00SG310100		400,000.00				400,000.00	
72H00C00	72700299	Y	GX	M00SG310100				400,000.00	400,000.00-	400,000.00-	
72H00D00	72700302	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700303	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700304	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		



Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H00D00	72700305	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700306	Y	GX	M00SG310100		22,267.00		22,267.00	22,267.00-		
72H00D00	72700307	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700308	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700309	Y	GX	M00SG310100		20,000.00		20,000.00	20,000.00-		
72H00D00	72700310	Y	GX	M00SG310100		14,500.00		14,499.00	14,499.00-	1.00	
72H00D00	72700399	Y	GX	M00SG310100		107.78				107.78	
72H00F00	72700501	Y	GX	M00SG310100		15,000.00		15,000.00	15,000.00-		
72H00H00	72700701	Y	GX	M00SG310100		55,800.00				55,800.00	
72H00H00	72700702	Y	GX	M00SG310100		400,000.00		337,089.00	337,089.00-	62,911.00	
72H00H00	72700703	Y	GX	M00SG310100		155,000.00		152,500.00	152,500.00-	2,500.00	
72H00H00	72700704	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700705	Y	GX	M00SG310100		310,000.00		301,000.00	301,000.00-	9,000.00	
72H00H00	72700706	Y	GX	M00SG310100		200,000.00		200,000.00	200,000.00-		
72H00H00	72700707	Y	GX	M00SG310100		129,500.00		129,500.00	129,500.00-		
72H00H00	72700708	Y	GX	M00SG310100		206,644.00		206,644.00	206,644.00-		
72H00H00	72700710	Y	GX	M00SG310100		242,960.00	4,100.00	169,810.00	169,810.00-	73,150.00	
72H00R00	72700801	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00R00	72700802	Y	GX	M00SG310100		172,120.35		172,120.35	172,120.35-		
72H00R00	72700803	Y	GX	M00SG310100		350,000.00		350,000.00	350,000.00-		
72H00R00	72700804	Y	GX	M00SG310100		361,800.00				361,800.00	
Sub Total by BU Type						4,590,249.13	4,100.00	3,678,844.43	3,678,844.43-	911,404.70	
Total by Grant Number						4,590,249.13	4,100.00	3,678,844.43	3,678,844.43-	911,404.70	
72H01A00	72701101	Y	GX	M01SG310100		521,400.00		95,607.45	95,607.45-	425,792.55	
72H01D00	72701301	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701302	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701303	Y	GX	M01SG310100		20,000.00		20,000.00	20,000.00-		
72H01D00	72701304	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701305	Y	GX	M01SG310100		24,203.00		24,203.00	24,203.00-		
72H01D00	72701306	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701307	Y	GX	M01SG310100		13,430.00		10,202.00	10,202.00-	3,228.00	
72H01D00	72701308	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701309	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701310	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701311	Y	GX	M01SG310100		10,000.00		10,000.00	10,000.00-		
72H01H00	72701701	Y	GX	M01SG310100		63,750.00		61,000.00	61,000.00-	2,750.00	
72H01H00	72701702	Y	GX	M01SG310100		415,000.00		415,000.00	415,000.00-		
72H01H00	72701703	Y	GX	M01SG310100		85,173.00		85,173.00	85,173.00-		
72H01H00	72701704	Y	GX	M01SG310100		209,000.00	56,004.00	142,504.00	142,504.00-	66,496.00	
72H01H00	72701705	Y	GX	M01SG310100		270,800.00		186,869.00	186,869.00-	83,931.00	
72H01H00	72701706	Y	GX	M01SG310100		380,000.00		280,000.00	280,000.00-	100,000.00	
72H01H00	72701707	Y	GX	M01SG310100		310,000.00		310,000.00	310,000.00-		
72H01R00	72701801	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01R00	72701802	Y	GX	M01SG310100		231,935.00		231,935.00	231,935.00-		

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H01R00	72701803	Y	GX	M01SG310100		585,000.00		585,000.00	585,000.00-		
72H01S00	72701901	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01S00	72701902	Y	GX	M01SG310100		111,020.00		111,020.00	111,020.00-		
72H01S00	72701903	Y	GX	M01SG310100		86,616.00		86,616.00	86,616.00-		
72H01S00	72701905	Y	GX	M01SG310100		196,661.00	8,375.00	90,452.00	90,452.00-	106,209.00	
72H01S00	72701906	Y	GX	M01SG310100		152,065.00		152,065.00	152,065.00-		
72H01S00	72701907	Y	GX	M01SG310100		385,700.00		221,859.00	221,859.00-	163,841.00	
72H01T00	72701090	Y	GX	M01SG310100		122,393.00				122,393.00	
Sub Total by BU Type						5,149,146.00	64,379.00	4,074,505.45	4,074,505.45-	1,074,640.55	
Total by Grant Number						5,149,146.00	64,379.00	4,074,505.45	4,074,505.45-	1,074,640.55	
72H02A00	72702101	Y	GX	M02SG310100		12,962.78		12,892.78	12,892.78-	70.00	
72H02A00	72702102	Y	GX	M02SG310100		1,932.84		1,932.84	1,932.84-		
72H02A00	72702109	Y	GX	M02SG310100		4,500.00		4,500.00	4,500.00-		
72H02A00	72702112	Y	GX	M02SG310100		304,223.60		303,975.20	303,975.20-	248.40	
72H02A00	72702113	Y	GX	M02SG310100		288.96		288.96	288.96-		
72H02A00	72702114	Y	GX	M02SG310100		12,800.00		11,147.00	11,147.00-	1,653.00	
72H02A00	72702115	Y	GX	M02SG310100		17,550.00		10,068.00	10,068.00-	7,482.00	
72H02A00	72702116	Y	GX	M02SG310100		20,000.00		13,500.00	13,500.00-	6,500.00	
72H02A00	72702117	Y	GX	M02SG310100		18,742.00		13,087.00	13,087.00-	5,655.00	
72H02A00	72702118	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702119	Y	GX	M02SG310100		19,200.00		10,349.00	10,349.00-	8,851.00	
72H02A00	72702121	Y	GX	M02SG310100		11,500.00		11,500.00	11,500.00-		
72H02A00	72702122	Y	GX	M02SG310100		10,800.00				10,800.00	
72H02A00	72702123	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702124	Y	GX	M02SG310100		57,299.82	7,502.31	51,126.43	51,126.43-	6,173.39	
72H02C00	72702201	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702202	Y	GX	M02SG310100		400,000.00		213,103.00	213,103.00-	186,897.00	
72H02C00	72702203	Y	GX	M02SG310100		300,000.00		300,000.00	300,000.00-		
72H02C00	72702205	Y	GX	M02SG310100		50,000.00		49,476.00	49,476.00-	524.00	
72H02C00	72702206	Y	GX	M02SG310100		275,000.00		275,000.00	275,000.00-		
72H02C00	72702207	Y	GX	M02SG310100		86,800.00		86,800.00	86,800.00-		
72H02C00	72702299	Y	GX	M02SG310100		172,496.00				172,496.00	
72H02C00	72702310	Y	GX	M02SG310100		350,000.00		166,723.00	166,723.00-	183,277.00	
72H02D00	72702301	Y	GX	M02SG310100		271,905.00	17,998.00	253,823.00	253,823.00-	18,082.00	
72H02D00	72702302	Y	GX	M02SG310100		400,000.00	700.00	306,487.00	306,487.00-	93,513.00	
72H02D00	72702303	Y	GX	M02SG310100		307,200.00		212,759.00	212,759.00-	94,441.00	
72H02D00	72702304	Y	GX	M02SG310100		333,450.00		56,125.00	56,125.00-	277,325.00	
72H02D00	72702305	Y	GX	M02SG310100		380,000.00		202,095.00	202,095.00-	177,905.00	
72H02D00	72702306	Y	GX	M02SG310100		381,148.00		311,073.00	311,073.00-	70,075.00	
72H02D00	72702307	Y	GX	M02SG310100		293,384.00		254,865.00	254,865.00-	38,519.00	
72H02D00	72702308	Y	GX	M02SG310100		15,807.00		15,807.00	15,807.00-		
72H02D00	72702309	Y	GX	M02SG310100		231,935.00		231,935.00	231,935.00-		
72H02D00	72702311	Y	GX	M02SG310100		1,028.00		1,028.00	1,028.00-		
72H02D00	72702401	Y	GX	M02SG310100		21,179.00		431.00	431.00-	20,748.00	

Grant/Project Status

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As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H02R00	72702801	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702802	Y	GX	M02SG310100		9,200.00		9,200.00	9,200.00-		
72H02R00	72702803	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702804	Y	GX	M02SG310100		14,000.00		14,000.00	14,000.00-		
Sub Total by BU Type						5,266,332.00	26,200.31	3,885,097.21	3,885,097.21-	1,381,234.79	
Total by Grant Number						5,266,332.00	26,200.31	3,885,097.21	3,885,097.21-	1,381,234.79	
72H03A00	72703101	Y	GX	M03SG310100		61,330.00		60,618.35	60,618.35-	711.65	
72H03A00	72703102	Y	GX	M03SG310100		44,368.00		43,408.52	43,408.52-	959.48	559.27
72H03A00	72703104	Y	GX	M03SG310100		321,617.00	11,841.61	138,887.64	138,887.64-	182,729.36	10,078.48
Sub Total by BU Type						427,315.00	11,841.61	242,914.51	242,914.51-	184,400.49	10,637.75
Total by Grant Number						427,315.00	11,841.61	242,914.51	242,914.51-	184,400.49	10,637.75
72H03A00	72703111	Y	GX	M03SG310100A		9,000.00	3,000.00	4,000.00	4,000.00-	5,000.00	
72H03A00	72703112	Y	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
72H03A00	72703113	Y	GX	M03SG310100A		4,400.00		2,000.00	2,000.00-	2,400.00	
72H03A00	72703114	Y	GX	M03SG310100A		16,000.00	5,200.00	16,000.00	16,000.00-		
72H03A00	72703115	Y	GX	M03SG310100A		20,680.00	1,951.00	20,635.00	20,635.00-	45.00	
72H03A00	72703116	Y	GX	M03SG310100A		16,000.00	1,082.00	16,000.00	16,000.00-		
72H03A00	72703117	Y	GX	M03SG310100A		23,205.00		3,748.00	3,748.00-	19,457.00	
72H03A00	72703118	Y	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703119	Y	GX	M03SG310100A		4,000.00	950.00	950.00	950.00-	3,050.00	
72H03A00	72703120	Y	GX	M03SG310100A		8,000.00				8,000.00	
Sub Total by BU Type						125,285.00	12,183.00	87,333.00	87,333.00-	37,952.00	
Total by Grant Number						125,285.00	12,183.00	87,333.00	87,333.00-	37,952.00	
72H03B00	72703201	Y	GX	M03SG310100B		16,000.00		6,000.00	6,000.00-	10,000.00	
72H03B00	72703202	Y	GX	M03SG310100B		13,600.00				13,600.00	
Sub Total by BU Type						29,600.00		6,000.00	6,000.00-	23,600.00	
Total by Grant Number						29,600.00		6,000.00	6,000.00-	23,600.00	
72H03C00	72703301	Y	GX	M03SG310100C		172,200.00	12,000.00	46,700.00	46,700.00-	125,500.00	
72H03C00	72703302	Y	GX	M03SG310100C		384,000.00		349,800.00	349,800.00-	34,200.00	
72H03C00	72703303	Y	GX	M03SG310100C		326,400.00		78,492.00	78,492.00-	247,908.00	
72H03C00	72703304	Y	GX	M03SG310100C		110,800.00		82,133.00	82,133.00-	28,667.00	
Sub Total by BU Type						993,400.00	12,000.00	557,125.00	557,125.00-	436,275.00	
Total by Grant Number						993,400.00	12,000.00	557,125.00	557,125.00-	436,275.00	
72H03D00	72703401	Y	GX	M03SG310100D		216,000.00	24,380.00	137,130.00	137,130.00-	78,870.00	
72H03D00	72703402	Y	GX	M03SG310100D		189,461.00	55,927.00	137,982.00	137,982.00-	51,479.00	
72H03D00	72703403	Y	GX	M03SG310100D		145,600.00		45,336.00	45,336.00-	100,264.00	
72H03D00	72703404	Y	GX	M03SG310100D		384,000.00	49,200.00	384,000.00	384,000.00-		
72H03D00	72703405	Y	GX	M03SG310100D		489,822.00	62,038.00	254,615.00	254,615.00-	235,207.00	
72H03D00	72703406	Y	GX	M03SG310100D		384,000.00		309,520.00	309,520.00-	74,480.00	
72H03D00	72703407	Y	GX	M03SG310100D		104,491.00		104,491.00	104,491.00-		
72H03D00	72703408	Y	GX	M03SG310100D		556,918.00		28,798.00	28,798.00-	528,120.00	
72H03D00	72703409	Y	GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703410	Y	GX	M03SG310100D		400,000.00		306,355.00	306,355.00-	93,645.00	
72H03D00	72703411	Y	GX	M03SG310100D		96,000.00	1,400.00	1,400.00	1,400.00-	94,600.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H03D00	72703412	Y	GX	M03SG310100D		192,000.00				192,000.00	
72H03D00	72703413	Y	GX	M03SG310100D		191,980.00	51,081.00	51,081.00	51,081.00-	140,899.00	
72H03D00	72703414	Y	GX	M03SG310100D		191,080.00	69,410.00	69,410.00	69,410.00-	121,670.00	
Sub Total by BU Type						3,941,352.00	313,436.00	2,230,118.00	2,230,118.00-	1,711,234.00	
Total by Grant Number						3,941,352.00	313,436.00	2,230,118.00	2,230,118.00-	1,711,234.00	
72H04A00	72704101	Y	GX	M04SG310100		368,951.00	837.41	10,725.95	10,725.95-	358,225.05	
72H04A00	72704102	Y	GX	M04SG310100		83,652.00	4,735.56	24,464.04	24,464.04-	59,187.96	
Sub Total by BU Type						452,603.00	5,572.97	35,189.99	35,189.99-	417,413.01	
Total by Grant Number						452,603.00	5,572.97	35,189.99	35,189.99-	417,413.01	
72H04A00	72704111	Y	GX	M04SG310100A		8,000.00				8,000.00	
72H04A00	72704112	Y	GX	M04SG310100A		12,000.00				12,000.00	
72H04A00	72704113	Y	GX	M04SG310100A		2,500.00				2,500.00	
72H04A00	72704114	Y	GX	M04SG310100A		11,500.00	107.00	107.00	107.00-	11,393.00	
72H04A00	72704115	Y	GX	M04SG310100A		16,000.00				16,000.00	
72H04A00	72704116	Y	GX	M04SG310100A		7,000.00				7,000.00	
72H04A00	72704117	Y	GX	M04SG310100A		2,400.00				2,400.00	
Sub Total by BU Type						59,400.00	107.00	107.00	107.00-	59,293.00	
Total by Grant Number						59,400.00	107.00	107.00	107.00-	59,293.00	
72H04B00	72704201	Y	GX	M04SG310100B		8,000.00				8,000.00	
72H04B00	72704202	Y	GX	M04SG310100B		8,000.00				8,000.00	
72H04B00	72704203	Y	GX	M04SG310100B		16,000.00				16,000.00	
72H04B00	72704204	Y	GX	M04SG310100B		8,934.00				8,934.00	
72H04B00	72704205	Y	GX	M04SG310100B		9,000.00				9,000.00	
72H04B00	72704206	Y	GX	M04SG310100B		9,699.00				9,699.00	
Sub Total by BU Type						59,633.00				59,633.00	
Total by Grant Number						59,633.00				59,633.00	
72H04C00	72704301	Y	GX	M04SG310100C		192,000.00				192,000.00	
72H04C00	72704302	Y	GX	M04SG310100C		200,000.00				200,000.00	
72H04C00	72704303	Y	GX	M04SG310100C		384,000.00				384,000.00	
72H04C00	72704304	Y	GX	M04SG310100C		241,776.00				241,776.00	
72H04C00	72704305	Y	GX	M04SG310100C		242,940.00				242,940.00	
72H04C00	72704306	Y	GX	M04SG310100C		500,000.00				500,000.00	
72H04C00	72704307	Y	GX	M04SG310100C		232,769.00				232,769.00	
Sub Total by BU Type						1,993,485.00				1,993,485.00	
Total by Grant Number						1,993,485.00				1,993,485.00	
72H04D00	72704401	Y	GX	M04SG310100D		192,000.00				192,000.00	
72H04D00	72704402	Y	GX	M04SG310100D		290,539.00				290,539.00	
72H04D00	72704403	Y	GX	M04SG310100D		58,900.00				58,900.00	
72H04D00	72704404	Y	GX	M04SG310100D		280,684.00	20,968.00	20,968.00	20,968.00-	259,716.00	
72H04D00	72704405	Y	GX	M04SG310100D		376,000.00	119,334.00	119,334.00	119,334.00-	256,666.00	
72H04D00	72704406	Y	GX	M04SG310100D		193,000.00				193,000.00	
72H04D00	72704407	Y	GX	M04SG310100D		468,200.00				468,200.00	
72H04D00	72704408	Y	GX	M04SG310100D		57,600.00				57,600.00	
Sub Total by BU Type						1,916,923.00	140,302.00	140,302.00	140,302.00-	1,776,621.00	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						<u>1,916,923.00</u>	<u>140,302.00</u>	<u>140,302.00</u>	<u>140,302.00-</u>	<u>1,776,621.00</u>	
72H92A00	72792101	Y	GX	M92SG310100		12,000.00		12,000.00	12,000.00-		
72H92A00	72792102	Y	GX	M92SG310100		30,000.00		30,000.00	30,000.00-		
72H92A00	72792103	Y	GX	M92SG310100		32,000.00		32,000.00	32,000.00-		
72H92A00	72792104	Y	GX	M92SG310100		20,000.00		20,000.00	20,000.00-		
72H92A00	72792105	Y	GX	M92SG310100		1,663.20		1,663.20	1,663.20-		
72H92A00	72792106	Y	GX	M92SG310100		25,518.00		10,744.25	10,744.25-	14,773.75	
72H92A00	72792107	Y	GX	M92SG310100		16,800.00		16,800.00	16,800.00-		
72H92A00	72792108	Y	GX	M92SG310100		11,390.00		11,390.00	11,390.00-		
72H92C00	72792201	Y	GX	M92SG310100		408,800.00		408,800.00	408,800.00-		
72H92C00	72792202	Y	GX	M92SG310100		307,730.00		307,730.00	307,730.00-		
72H92C00	72792203	Y	GX	M92SG310100		178,619.00		178,619.00	178,619.00-		
72H92C00	72792204	Y	GX	M92SG310100		26,881.00		26,881.00	26,881.00-		
72H92C00	72792205	Y	GX	M92SG310100		59,089.00		59,089.00	59,089.00-		
72H92C00	72792206	Y	GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792207	Y	GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792208	Y	GX	M92SG310100		22,000.00		22,000.00	22,000.00-		
72H92C00	72792209	Y	GX	M92SG310100		8,000.00		8,000.00	8,000.00-		
72H92C00	72792210	Y	GX	M92SG310100		9,600.00		9,600.00	9,600.00-		
72H92C00	72792211	Y	GX	M92SG310100		25,000.00		25,000.00	25,000.00-		
72H92C00	72792212	Y	GX	M92SG310100		100.00		100.00	100.00-		
72H92G00	72792601	Y	GX	M92SG310100		15,000.00		15,000.00	15,000.00-		
72H92G00	72792602	Y	GX	M92SG310100		5,000.00		5,000.00	5,000.00-		
72H92G00	72792603	Y	GX	M92SG310100		9,964.00		9,964.00	9,964.00-		
72H92S00	72792901	Y	GX	M92SG310100		14,500.00		14,500.00	14,500.00-		
72H92S00	72792902	Y	GX	M92SG310100		26,000.00		26,000.00	26,000.00-		
72H92S00	72792903	Y	GX	M92SG310100		56,600.00		56,600.00	56,600.00-		
72H92S00	72792904	Y	GX	M92SG310100		51,300.00		51,300.00	51,300.00-		
Sub Total by BU Type						1,463,554.20		1,448,780.45	1,448,780.45-	14,773.75	
72H92A00	72792109	Y	GY	M92SG310100		169,398.80		156,682.18	156,682.18-	12,716.62	
Sub Total by BU Type						169,398.80		156,682.18	156,682.18-	12,716.62	
Total by Grant Number						<u>1,632,953.00</u>		<u>1,605,462.63</u>	<u>1,605,462.63-</u>	<u>27,490.37</u>	
72H93A00	72793101	Y	GX	M93SG310100		5,150.00		5,150.00	5,150.00-		
72H93A00	72793102	Y	GX	M93SG310100		40,000.00		40,000.00	40,000.00-		
72H93C00	72793201	Y	GX	M93SG310100		66,073.00		66,073.00	66,073.00-		
72H93C00	72793202	Y	GX	M93SG310100		399,562.00		399,562.00	399,562.00-		
72H93C00	72793203	Y	GX	M93SG310100		20,000.00				20,000.00	
72H93C00	72793204	Y	GX	M93SG310100		244,000.00		244,000.00	244,000.00-		
72H93C00	72793205	Y	GX	M93SG310100		692,000.00		692,000.00	692,000.00-		
72H93C00	72793206	Y	GX	M93SG310100		225,707.00		225,707.00	225,707.00-		
72H93C00	72793207	Y	GX	M93SG310100		400.00		400.00	400.00-		
72H93G00	72793601	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793602	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793603	Y	GX	M93SG310100		5,000.00		5,000.00	5,000.00-		

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72H93G00	72793604	Y	GX	M93SG310100			5,000.00	5,000.00-		
	72H93G00	72793605	Y	GX	M93SG310100			5,000.00	5,000.00-		
	72H93S00	72793901	Y	GX	M93SG310100			224,056.00	224,056.00-		
	72H93S00	72793902	Y	GX	M93SG310100			207,500.00	207,500.00-		
					Sub Total by BU Type			2,149,448.00	2,129,448.00-	20,000.00	
72H93A00	72793104	Y	GY	M93SG310100				254,850.00	249,945.05-	4,904.95	
					Sub Total by BU Type			254,850.00	249,945.05-	4,904.95	
					Total by Grant Number			2,404,298.00	2,379,393.05-	24,904.95	
72H94A00	72794101	Y	GX	M94SG310100				5,000.00	5,000.00-		
72H94C00	72794201	Y	GX	M94SG310100				545,000.00	545,000.00-		
72H94C00	72794202	Y	GX	M94SG310100				10,000.00	10,000.00-		
72H94C00	72794203	Y	GX	M94SG310100				553,328.00	553,328.00-		
72H94C00	72794204	Y	GX	M94SG310100				380,000.00	380,000.00-		
72H94C00	72794205	Y	GX	M94SG310100				149,293.00	149,293.00-		
72H94C00	72794206	Y	GX	M94SG310100				25,000.00	25,000.00-		
72H94C00	72794207	Y	GX	M94SG310100				265,000.00	265,000.00-		
72H94C00	72794208	Y	GX	M94SG310100				10,450.00	10,450.00-		
72H94C00	72794209	Y	GX	M94SG310100				207.00	207.00-		
72H94C00	72794211	Y	GX	M94SG310100				1,672.00	1,672.00-		
72H94S00	72794901	Y	GX	M94SG310100				125,000.00	125,000.00-		
72H94S00	72794902	Y	GX	M94SG310100				88,150.00	88,150.00-		
72H94S00	72794903	Y	GX	M94SG310100				40,000.00	40,000.00-		
					Sub Total by BU Type			2,198,100.00	2,198,100.00-		
72H94A00	72794103	Y	GY	M94SG310100				375,900.00	346,764.92-	29,135.08	
					Sub Total by BU Type			375,900.00	346,764.92-	29,135.08	
					Total by Grant Number			2,574,000.00	2,544,864.92-	29,135.08	
72H95A00	72795101	Y	GX	M95SG310100				5,000.00		5,000.00	
72H95A00	72795102	Y	GX	M95SG310100				5,000.00	5,000.00-		
72H95A00	72795103	Y	GX	M95SG310100				1,430.00	1,430.00-	3,570.00	
72H95A00	72795104	Y	GX	M95SG310100				5,000.00		5,000.00	
72H95A00	72795105	Y	GX	M95SG310100				5,000.00		5,000.00	
72H95A00	72795106	Y	GX	M95SG310100				38,343.00	38,343.00-		
72H95A00	72795107	Y	GX	M95SG310100				377,957.00	375,702.03-	2,254.97	
72H95A00	72795108	Y	GX	M95SG310100				3,000.00		3,000.00	
72H95C00	72795201	Y	GX	M95SG310100				222,500.00	222,500.00-		
72H95C00	72795202	Y	GX	M95SG310100				50,000.00	50,000.00-		
72H95C00	72795203	Y	GX	M95SG310100				150,000.00	270,000.00-	120,000.00-	
72H95C00	72795204	Y	GX	M95SG310100				270,000.00		270,000.00	
72H95C00	72795205	Y	GX	M95SG310100				175,000.00	175,000.00-		
72H95C00	72795206	Y	GX	M95SG310100				10,000.00	10,000.00-		
72H95C00	72795207	Y	GX	M95SG310100				215,600.00	215,600.00-		
72H95C00	72795208	Y	GX	M95SG310100				53,400.00	53,400.00-		
72H95C00	72795209	Y	GX	M95SG310100				205,000.00	205,000.00-		
72H95C00	72795210	Y	GX	M95SG310100				240,000.00	240,000.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H95C00	72795211	Y	GX	M95SG310100		20,000.00		20,000.00	20,000.00-		
72H95C00	72795212	Y	GX	M95SG310100		275,000.00		275,000.00	275,000.00-		
72H95C00	72795213	Y	GX	M95SG310100		215,000.00		215,000.00	215,000.00-		
72H95C00	72795214	Y	GX	M95SG310100		195,000.00		178,234.00	178,234.00-	16,766.00	
72H95C00	72795215	Y	GX	M95SG310100		270,000.00		269,774.00	269,774.00-	226.00	
72H95C00	72795216	Y	GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95C00	72795217	Y	GX	M95SG310100		141,200.00		141,200.00	141,200.00-		
72H95S00	72795901	Y	GX	M95SG310100		553,200.00				553,200.00	
72H95S00	72795902	Y	GX	M95SG310100		327,600.00		327,600.00	327,600.00-		
72H95S00	72795903	Y	GX	M95SG310100		208,800.00		208,800.00	208,800.00-		
72H95S00	72795904	Y	GX	M95SG310100		110,400.00		110,400.00	110,400.00-		
72H95S00	72795905	Y	GX	M95SG310100		30,000.00		30,000.00	30,000.00-		
72H95S00	72795906	Y	GX	M95SG310100		14,000.00		14,000.00	14,000.00-		
72H95S00	72795907	Y	GX	M95SG310100		15,000.00		15,000.00	15,000.00-		
Sub Total by BU Type						4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
Total by Grant Number						4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
72H96A00	72796101	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796102	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796103	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796104	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796105	Y	GX	M96SG310100		8,000.00		8,000.00	8,000.00-		
72H96A00	72796106	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796107	Y	GX	M96SG310100		107,500.00		107,500.00	107,500.00-		
72H96A00	72796108	Y	GX	M96SG310100		246,400.00		246,400.00	246,400.00-		
72H96C00	72796201	Y	GX	M96SG310100		235,470.00		235,470.00	235,470.00-		
72H96C00	72796202	Y	GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796203	Y	GX	M96SG310100		200,000.00		200,000.00	200,000.00-		
72H96C00	72796204	Y	GX	M96SG310100		205,500.00		205,500.00	205,500.00-		
72H96C00	72796205	Y	GX	M96SG310100		298,304.00		298,204.00	298,204.00-	100.00	
72H96C00	72796206	Y	GX	M96SG310100		31,000.00		31,000.00	31,000.00-		
72H96C00	72796207	Y	GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96C00	72796208	Y	GX	M96SG310100		265,000.00		264,900.00	264,900.00-	100.00	
72H96C00	72796209	Y	GX	M96SG310100		240,000.00		240,000.00	240,000.00-		
72H96C00	72796210	Y	GX	M96SG310100		315,000.00		315,000.00	315,000.00-		
72H96C00	72796211	Y	GX	M96SG310100		300,000.00		300,000.00	300,000.00-		
72H96C00	72796212	Y	GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796213	Y	GX	M96SG310100		2,676.00		2,676.00	2,676.00-		
72H96C00	72796214	Y	GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96S00	72796901	Y	GX	M96SG310100		195,000.00				195,000.00	
72H96S00	72796902	Y	GX	M96SG310100		165,000.00		165,000.00	165,000.00-		
72H96S00	72796903	Y	GX	M96SG310100		106,000.00		106,000.00	106,000.00-		
72H96S00	72796904	Y	GX	M96SG310100		190,000.00		173,299.85	173,299.85-	16,700.15	
72H96S00	72796905	Y	GX	M96SG310100		192,000.00		192,000.00	192,000.00-		
72H96S00	72796906	Y	GX	M96SG310100		46,700.00		46,700.00	46,700.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72H96S00	Y	GX	M96SG310100		350,000.00		350,000.00	350,000.00-		
	72H96S00	Y	GX	M96SG310100		144,450.00		144,450.00	144,450.00-		
				Sub Total by BU Type		3,969,000.00		3,757,099.85	3,757,099.85-	211,900.15	
				Total by Grant Number		3,969,000.00		3,757,099.85	3,757,099.85-	211,900.15	
	72H97A00	Y	GX	M97SG310100		7,500.00		6,508.00	6,508.00-	992.00	
	72H97A00	Y	GX	M97SG310100		100,000.00		80,378.00	80,378.00-	19,622.00	
	72H97A00	Y	GX	M97SG310100		133,632.26		133,632.26	133,632.26-		
	72H97A00	Y	GX	M97SG310100		10,178.74		10,178.74	10,178.74-		
	72H97A00	Y	GX	M97SG310100		2,875.00		2,375.00	2,375.00-	500.00	
	72H97A00	Y	GX	M97SG310100		7,305.00		7,305.00	7,305.00-		
	72H97A00	Y	GX	M97SG310100		12,500.00		12,500.00	12,500.00-		
	72H97A00	Y	GX	M97SG310100		9,200.00		9,200.00	9,200.00-		
	72H97A00	Y	GX	M97SG310100		105,209.00		90,209.00	90,209.00-	15,000.00	
	72H97C00	Y	GX	M97SG310100		735,000.00		735,000.00	735,000.00-		
	72H97C00	Y	GX	M97SG310100		243,119.00		243,119.00	243,119.00-		
	72H97C00	Y	GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
	72H97C00	Y	GX	M97SG310100		25,000.00		25,000.00	25,000.00-		
	72H97C00	Y	GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
	72H97C00	Y	GX	M97SG310100		558,800.00		558,800.00	558,800.00-		
	72H97C00	Y	GX	M97SG310100		3,081.00		3,081.00	3,081.00-		
	72H97C00	Y	GX	M97SG310100		12,985.00		12,985.00	12,985.00-		
	72H97C00	Y	GX	M97SG310100		14,984.00		14,455.00	14,455.00-	529.00	
	72H97C00	Y	GX	M97SG310100		5,000.00				5,000.00	
	72H97C00	Y	GX	M97SG310100		11,047.00		11,047.00	11,047.00-		
	72H97C00	Y	GX	M97SG310100		250,000.00		250,000.00	250,000.00-		
	72H97C00	Y	GX	M97SG310100		14,264.00				14,264.00	
	72H97C00	Y	GX	M97SG310100		62,315.00		62,315.00	62,315.00-		
	72H97C00	Y	GX	M97SG310100		17,324.00		17,324.00	17,324.00-		
	72H97S00	Y	GX	M97SG310100		167,477.00		167,477.00	167,477.00-		
	72H97S00	Y	GX	M97SG310100		205,550.00		205,550.00	205,550.00-		
	72H97S00	Y	GX	M97SG310100		114,000.00		114,000.00	114,000.00-		
	72H97S00	Y	GX	M97SG310100		84,986.00		84,986.00	84,986.00-		
	72H97S00	Y	GX	M97SG310100		150,000.00		115,808.00	115,808.00-	34,192.00	
	72H97S00	Y	GX	M97SG310100		19,000.00				19,000.00	
	72H97S00	Y	GX	M97SG310100		165,000.00		165,000.00	165,000.00-		
	72H97S00	Y	GX	M97SG310100		59,962.00		59,962.00	59,962.00-		
	72H97S00	Y	GX	M97SG310100		18,360.00		16,347.00	16,347.00-	2,013.00	
	72H97S00	Y	GX	M97SG310100		205,000.00		204,900.00	204,900.00-	100.00	
	72H97S00	Y	GX	M97SG310100		131,155.00		86,500.00	86,500.00-	44,655.00	
				Sub Total by BU Type		3,861,809.00		3,705,942.00	3,705,942.00-	155,867.00	
				Total by Grant Number		3,861,809.00		3,705,942.00	3,705,942.00-	155,867.00	
	72H98A00	Y	GX	M98SG310100		100,000.00				100,000.00	
	72H98A00	Y	GX	M98SG310100		330,300.00		419,260.89	419,260.89-	88,960.89-	
	72H98C00	Y	GX	M98SG310100		275,000.00		275,000.00	275,000.00-		



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H98C00	72798202	Y	GX	M98SG310100		6,000.00		6,000.00	6,000.00-		
72H98C00	72798203	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798204	Y	GX	M98SG310100		200,000.00		199,700.00	199,700.00-	300.00	
72H98C00	72798205	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798206	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798207	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798208	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798209	Y	GX	M98SG310100		45,000.00		45,000.00	45,000.00-		
72H98C00	72798210	Y	GX	M98SG310100		42,000.00		42,000.00	42,000.00-		
72H98C00	72798211	Y	GX	M98SG310100		100,000.00		96,238.00	96,238.00-	3,762.00	
72H98C00	72798212	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798213	Y	GX	M98SG310100		390,000.00		388,000.00	388,000.00-	2,000.00	
72H98C00	72798214	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798215	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798216	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798217	Y	GX	M98SG310100		19,793.00		9,719.00	9,719.00-	10,074.00	
72H98C00	72798218	Y	GX	M98SG310100		200,000.00		270,000.00	270,000.00-	70,000.00-	
72H98C00	72798219	Y	GX	M98SG310100		9,719.00		15,000.00	15,000.00-	5,281.00-	
72H98C00	72798220	Y	GX	M98SG310100		270,000.00		1,341.00	1,341.00-	268,659.00	
72H98C00	72798221	Y	GX	M98SG310100		15,000.00		33,036.00	33,036.00-	18,036.00-	
72H98C00	72798222	Y	GX	M98SG310100		21,953.00		17,324.00	17,324.00-	4,629.00	
72H98C00	72798223	Y	GX	M98SG310100		17,324.00		38,370.00	38,370.00-	21,046.00-	
72H98C00	72798224	Y	GX	M98SG310100		36,171.00		11,552.00	11,552.00-	24,619.00	
72H98C00	72798225	Y	GX	M98SG310100		38,370.00				38,370.00	
72H98C00	72798226	Y	GX	M98SG310100		11,552.00				11,552.00	
72H98C00	72798227	Y	GX	M98SG310100		20,092.00		20,092.00	20,092.00-		
72H98C00	72798228	Y	GX	M98SG310100		7,154.00		7,154.00	7,154.00-		
72H98C00	72798229	Y	GX	M98SG310100		601.00		601.00	601.00-		
72H98C00	72798230	Y	GX	M98SG310100		1,341.00				1,341.00	
72H98C00	72798231	Y	GX	M98SG310100		21,953.00		21,953.00	21,953.00-		
72H98S00	72798901	Y	GX	M98SG310100		170,000.00		170,000.00	170,000.00-		
72H98S00	72798902	Y	GX	M98SG310100		335,000.00		335,000.00	335,000.00-		
72H98S00	72798903	Y	GX	M98SG310100		105,200.00		105,200.00	105,200.00-		
72H98S00	72798904	Y	GX	M98SG310100		175,000.00		175,000.00	175,000.00-		
72H98S00	72798905	Y	GX	M98SG310100		92,250.00		92,250.00	92,250.00-		
72H98S00	72798906	Y	GX	M98SG310100		240,000.00		240,000.00	240,000.00-		
72H98S00	72798907	Y	GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798908	Y	GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798909	Y	GX	M98SG310100		170,000.00		165,000.00	165,000.00-	5,000.00	
72H98S00	72798910	Y	GX	M98SG310100		3,180.00		3,180.00	3,180.00-		
72H99A00	72799101	Y	GX	M98SG310100		100,000.00				100,000.00	
Sub Total by BU Type						4,424,953.00		4,057,970.89	4,057,970.89-	366,982.11	
Total by Grant Number						4,424,953.00		4,057,970.89	4,057,970.89-	366,982.11	
72H99A00	72799103	Y	GX	M99SG310100		5,000.00		5,000.00	5,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H99A00	72799104	Y	GX	M99SG310100		57,523.00		107,347.09	107,347.09-	49,824.09-	
72H99A00	72799105	Y	GX	M99SG310100		27,136.00		11,204.26	11,204.26-	15,931.74	
72H99C00	72799201	Y	GX	M99SG310100		350,000.00				350,000.00	
72H99C00	72799202	Y	GX	M99SG310100		290,000.00		290,000.00	290,000.00-		
72H99C00	72799203	Y	GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799204	Y	GX	M99SG310100		47,674.00		47,674.00	47,674.00-		
72H99C00	72799205	Y	GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799206	Y	GX	M99SG310100		4,500.00				4,500.00	
72H99C00	72799207	Y	GX	M99SG310100		32,500.00		32,500.00	32,500.00-		
72H99C00	72799208	Y	GX	M99SG310100		27,500.00		27,500.00	27,500.00-		
72H99C00	72799209	Y	GX	M99SG310100		300,000.00		300,000.00	300,000.00-		
72H99C00	72799210	Y	GX	M99SG310100		169,000.00		169,000.00	169,000.00-		
72H99C00	72799211	Y	GX	M99SG310100		21,586.00		21,586.00	21,586.00-		
72H99C00	72799212	Y	GX	M99SG310100		315,000.00		315,000.00	315,000.00-		
72H99C00	72799213	Y	GX	M99SG310100		175,000.00		175,000.00	175,000.00-		
72H99C00	72799214	Y	GX	M99SG310100		14,000.00		10,665.00	10,665.00-	3,335.00	
72H99C00	72799215	Y	GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799216	Y	GX	M99SG310100		122,075.00		122,075.00	122,075.00-		
72H99C00	72799217	Y	GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99C00	72799218	Y	GX	M99SG310100		48,651.00		48,651.00	48,651.00-		
72H99D00	72799301	Y	GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799302	Y	GX	M99SG310100		22,887.00		22,887.00	22,887.00-		
72H99D00	72799303	Y	GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99D00	72799304	Y	GX	M99SG310100		37,700.00		37,700.00	37,700.00-		
72H99D00	72799305	Y	GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799306	Y	GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799307	Y	GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799308	Y	GX	M99SG310100		12,500.00		12,500.00	12,500.00-		
72H99D00	72799309	Y	GX	M99SG310100		17,704.00		17,704.00	17,704.00-		
72H99D00	72799310	Y	GX	M99SG310100		10,000.00				10,000.00	
72H99D00	72799311	Y	GX	M99SG310100		1,563.00				1,563.00	
72H99E00	72799401	Y	GX	M99SG310100		25,193.00		25,193.00	25,193.00-		
72H99E00	72799402	Y	GX	M99SG310100		14,999.00		14,999.00	14,999.00-		
72H99E00	72799403	Y	GX	M99SG310100		23,866.00		23,866.00	23,866.00-		
72H99E00	72799404	Y	GX	M99SG310100		12,492.00				12,492.00	
72H99E00	72799405	Y	GX	M99SG310100		63,493.00		48,494.00	48,494.00-	14,999.00	
72H99E00	72799406	Y	GX	M99SG310100		14,775.00		14,775.00	14,775.00-		
72H99S00	72799901	Y	GX	M99SG310100		490,000.00		488,653.00	488,653.00-	1,347.00	
72H99S00	72799902	Y	GX	M99SG310100		364,706.00		364,556.00	364,556.00-	150.00	
72H99S00	72799903	Y	GX	M99SG310100		243,916.35				243,916.35	
72H99S00	72799904	Y	GX	M99SG310100		139,713.65		139,713.65	139,713.65-		
72H99S00	72799905	Y	GX	M99SG310100		43,843.00				43,843.00	
72H99S00	72799906	Y	GX	M99SG310100		15,807.00				15,807.00	
Sub Total by BU Type						4,282,303.00		3,614,243.00	3,614,243.00-	668,060.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
72H99A00	72799102	Y	GY	M99SG310100			518,109.10	518,109.10-	241,668.10-	
				Sub Total by BU Type			518,109.10	518,109.10-	241,668.10-	
				Total by Grant Number			4,132,352.10	4,132,352.10-	426,391.90	
72HTA990	72699101	Y	GX	NEHM000299			17,219.88	17,219.88-	60,094.69	
72HTA990	72699102	Y	GX	NEHM000299			12,640.40	12,640.40-		
72HTA990	72699103	Y	GX	NEHM000299			6,115.03	6,115.03-		
72HTA990	72699104	Y	GX	NEHM000299			60,000.00	60,000.00-		
72HTA990	72699105	Y	GX	NEHM000299			20,000.00	20,000.00-		
72HTA990	72699106	Y	GX	NEHM000299			3,930.00	3,930.00-		
				Sub Total by BU Type			119,905.31	119,905.31-	60,094.69	
				Total by Grant Number			119,905.31	119,905.31-	60,094.69	
	72947210	Y	GX	REVIDIS-CDBG			4,200,380.69	4,200,380.69-	4,200,380.69-	
	72947211	Y	GX	REVIDIS-CDBG			2,851.29	2,851.29-	997,148.71	
	72947217	Y	GX	REVIDIS-CDBG			5,207.31	5,207.31-		
	72947218	Y	GX	REVIDIS-CDBG			13,359.30	13,359.30-	986,640.70	
				Sub Total by BU Type			4,221,798.59	4,221,798.59-	2,216,591.28-	
	72947215	Y	IS	REVIDIS-CDBG		.40-	92,846.91-	92,846.91	1,092,846.91	
	72947246	Y	IS	REVIDIS-CDBG			4,074,920.00-	4,074,920.00	4,074,920.00	
				Sub Total by BU Type		.40-	4,167,766.91-	4,167,766.91	5,167,766.91	
				Total by Grant Number		.40-	54,031.68	54,031.68-	2,951,175.63	
	72747240	Y	GX	REVIDIS-HOME			15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type			15,000.00	15,000.00-	15,000.00-	
	72747231	Y	GY	REVIDIS-HOME			80,077.83-	80,077.83	1,080,077.83	
				Sub Total by BU Type			80,077.83-	80,077.83	1,080,077.83	
	72747235	Y	IS	REVIDIS-HOME			36,095.75-	36,095.75	1,036,095.75	
				Sub Total by BU Type			36,095.75-	36,095.75	1,036,095.75	
				Total by Grant Number			101,173.58-	101,173.58	2,101,173.58	
	72512721	Y	IS	TOURISM-OPERATIONS SUPPORT			20,663.92	20,663.92-	20,663.92-	
				Sub Total by BU Type			20,663.92	20,663.92-	20,663.92-	
				Total by Grant Number			20,663.92	20,663.92-	20,663.92-	
	72536182	N	IS	TOURISM-REG. TEAM			6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM			108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type			115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number			115,001.42	115,001.42-	115,001.42-	
7211000A	72110002	Y	GX	U44334008060			12,320.38	12,320.38-	5,335.71	
7211000A	72110003	Y	GX	U44334008060			605,648.29	605,648.29-		
7211000A	72110005	Y	GX	U44334008060			5,569.00	5,569.00-		
7211000A	72110006	Y	GX	U44334008060			633.80	633.80-		
7211000A	72110007	Y	GX	U44334008060			7.83	7.83-		
7211000C	72110020	Y	GX	U44334008060			2,156,000.00	2,156,000.00-		
7211000C	72110021	Y	GX	U44334008060			713,818.00	713,818.00-		
7211000C	72110022	Y	GX	U44334008060			293,798.30	293,798.30-		
7211000C	72110023	Y	GX	U44334008060			650,325.00	650,325.00-		
7211000C	72110024	Y	GX	U44334008060			572,976.00	572,976.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7211000C	72110025	Y	GX	U44334008060			857,894.82	857,894.82	857,894.82-	
	7211000C	72110026	Y	GX	U44334008060			570,030.00	570,030.00	570,030.00-	
	7211000C	72110032	Y	GX	U44334008060			619,203.00	619,203.00	619,203.00-	
	7211000C	72110033	Y	GX	U44334008060			513,507.00	513,507.00	513,507.00-	
	7211000C	72110034	Y	GX	U44334008060			250,646.00	250,646.00	250,646.00-	
	7211000C	72110035	Y	GX	U44334008060			393,370.00	393,370.00	393,370.00-	
	7211000C	72110036	Y	GX	U44334008060			1,229,467.48	1,229,467.48	1,229,467.48-	
	7211000C	72110037	Y	GX	U44334008060			404,375.00	404,375.00	404,375.00-	
	7211000C	72110038	Y	GX	U44334008060			559,073.00	559,073.00	559,073.00-	
	7211000C	72110039	Y	GX	U44334008060			855,658.97	855,658.97	855,658.97-	
	7211000C	72110040	Y	GX	U44334008060			464,057.00	464,057.00	464,057.00-	
	7211000C	72110041	Y	GX	U44334008060			242,137.00	242,137.00	242,137.00-	
	7211000C	72110042	Y	GX	U44334008060			636,680.00	636,680.00	636,680.00-	
	7211000C	72110043	Y	GX	U44334008060			525,875.00	525,875.00	525,875.00-	
	7211000C	72110048	Y	GX	U44334008060			963,277.59	963,277.59	963,277.59-	
	7211000T	72110070	Y	GX	U44334008060			110,000.00	110,000.00	110,000.00-	
	7211000T	72110071	Y	GX	U44334008060			20,000.00	20,000.00	20,000.00-	
	7211000T	72110073	Y	GX	U44334008060			15,000.00	15,000.00	15,000.00-	
	7211000T	72110074	Y	GX	U44334008060			20,000.00	20,000.00	20,000.00-	
	7211000T	72110075	Y	GX	U44334008060			29,831.60	29,831.60	29,831.60-	
	7211000T	72110076	Y	GX	U44334008060			15,000.00	15,000.00	15,000.00-	
	7211000T	72110082	Y	GX	U44334008060			24,373.63	24,373.63	24,373.63-	
	7211000T	72110083	Y	GX	U44334008060			25,000.00	25,000.00	25,000.00-	
	7211000T	72110085	Y	GX	U44334008060			20,000.00	20,000.00	20,000.00-	
	7211000T	72110086	Y	GX	U44334008060			4,741.33	4,741.33	4,741.33-	
	7211000T	72110087	Y	GX	U44334008060			15,735.91	15,735.91	15,735.91-	
	7211000T	72110088	Y	GX	U44334008060			15,000.00	15,000.00	15,000.00-	
	7211000T	72110089	Y	GX	U44334008060			23,785.16	23,785.16	23,785.16-	
	7211000T	72110090	Y	GX	U44334008060			15,000.00	15,000.00	15,000.00-	
	7211000T	72110092	Y	GX	U44334008060			20,000.00	20,000.00	20,000.00-	
	7211000T	72110093	Y	GX	U44334008060			70,000.00	70,000.00	70,000.00-	
	7211000T	72110098	Y	GX	U44334008060			90,000.00	90,000.00	90,000.00-	
				Sub Total by BU Type		14,635,151.80		14,629,816.09	14,629,816.09-	5,335.71	
7211000A	72110001	Y	GY	U44334008060				737,803.01	737,803.01-	737,803.01-	
				Sub Total by BU Type				737,803.01	737,803.01-	737,803.01-	
				Total by Grant Number		14,635,151.80		15,367,619.10	15,367,619.10-	732,467.30-	
	72901001	Y	GX	01/CDBG/RLF				8,571.00		8,571.00	
				Sub Total by BU Type				8,571.00		8,571.00	
				Total by Grant Number				8,571.00		8,571.00	
	72104724	Y	GY	050661045				57,499.29	57,499.29-	57,499.29-	
				Sub Total by BU Type				57,499.29	57,499.29-	57,499.29-	
				Total by Grant Number				57,499.29	57,499.29-	57,499.29-	
	72262002	Y	GX	1443CA6400B004				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						100,000.00		100,000.00	100,000.00-		
72139400	72139602	Y	GX	70NANB4H1629		366,804.90		323,227.26	323,227.26-	43,577.64	
72139400	72139603	Y	GX	70NANB4H1629		338,902.00		315,654.63	315,654.63-	23,247.37	
72139400	72139604	Y	GX	70NANB4H1629		502,725.75		502,725.75	502,725.75-		
72139400	72139605	Y	GX	70NANB4H1629		279,031.52		262,388.87	262,388.87-	16,642.65	
72139400	72139606	Y	GX	70NANB4H1629		296,915.83		127,043.88	127,043.88-	169,871.95	
Sub Total by BU Type						1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
Total by Grant Number						1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
72139700	72139702	Y	GX	70NANB6H0205		93,857.00		54,298.60	54,298.60-	39,558.40	
72139700	72139703	Y	GX	70NANB6H0205		233,225.00		233,225.00	233,225.00-		
72139700	72139704	Y	GX	70NANB6H0205		329,900.00		329,900.00	329,900.00-		
72139700	72139705	Y	GX	70NANB6H0205		205,208.00		189,560.89	189,560.89-	15,647.11	
72139700	72139706	Y	GX	70NANB6H0205		30,000.00		5,025.00	5,025.00-	24,975.00	
72139800	72139802	Y	GX	70NANB6H0205		32,426.57				32,426.57	
72139800	72139803	Y	GX	70NANB6H0205		156,800.00				156,800.00	
72139800	72139804	Y	GX	70NANB6H0205		115,000.00				115,000.00	
72139800	72139805	Y	GX	70NANB6H0205		139,536.00				139,536.00	
72139800	72139806	Y	GX	70NANB6H0205		33,600.00				33,600.00	
72139800	72139807	Y	GX	70NANB6H0205		89,662.00				89,662.00	
72139800	72139808	Y	GX	70NANB6H0205		60,000.00				60,000.00	
72139800	72139809	Y	GX	70NANB6H0205		37,015.43				37,015.43	
Sub Total by BU Type						1,556,230.00		812,009.49	812,009.49-	744,220.51	
Total by Grant Number						1,556,230.00		812,009.49	812,009.49-	744,220.51	
72MEP003	72130000	Y	GB	70NANB8H0083	10,000.00			2,109.56	7,890.44	2,109.56-	
Sub Total by BU Type					10,000.00			2,109.56	7,890.44	2,109.56-	
72130000	72130001	Y	GX	70NANB8H0083		128,144.00				128,144.00	
72130000	72130002	Y	GX	70NANB8H0083		210,000.00				210,000.00	
72130000	72130003	Y	GX	70NANB8H0083		40,000.00				40,000.00	
72130000	72130004	Y	GX	70NANB8H0083		145,000.00				145,000.00	
72130000	72130005	Y	GX	70NANB8H0083		71,528.00				71,528.00	
72130100	72130101	Y	GX	70NANB8H0083		137,672.00		132,622.41	132,622.41-	5,049.59	
72130100	72130102	Y	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130100	72130103	Y	GX	70NANB8H0083		40,000.00		39,912.00	39,912.00-	88.00	
72130100	72130104	Y	GX	70NANB8H0083		145,000.00		23,622.00	23,622.00-	121,378.00	
72130100	72130105	Y	GX	70NANB8H0083		62,000.00		76,019.66	76,019.66-	14,019.66-	
72130200	72130201	Y	GX	70NANB8H0083		113,952.00		98,968.32	98,968.32-	14,983.68	
72130200	72130202	Y	GX	70NANB8H0083		210,000.00		158,912.68	158,912.68-	51,087.32	
72130200	72130203	Y	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130200	72130204	Y	GX	70NANB8H0083		145,000.00		144,937.01	144,937.01-	62.99	
72130200	72130205	Y	GX	70NANB8H0083		91,638.00		14,808.00	14,808.00-	76,830.00	
72130200	72130212	Y	GX	70NANB8H0083		113,952.00		900.24	900.24-	113,051.76	
72130200	72130213	Y	GX	70NANB8H0083		210,000.00		51,087.32	51,087.32-	158,912.68	
72130200	72130214	Y	GX	70NANB8H0083		40,000.00				40,000.00	
72130200	72130215	Y	GX	70NANB8H0083		145,000.00		11,574.00	11,574.00-	133,426.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130200	72130216	Y	GX	70NANB8H0083		155,870.00		17,952.83	17,952.83-	137,917.17	
72130300	72130301	Y	GX	70NANB8H0083		113,952.00	25.15	112,285.15	112,285.15-	1,666.85	
72130300	72130302	Y	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130300	72130303	Y	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130300	72130304	Y	GX	70NANB8H0083		145,000.00		145,000.00	145,000.00-		
72130300	72130305	Y	GX	70NANB8H0083		152,416.00		68,755.28	68,755.28-	83,660.72	
72130300	72130401	Y	GX	70NANB8H0083		58,166.00	6,802.63	13,119.58	13,119.58-	45,046.42	
72130300	72130402	Y	GX	70NANB8H0083		104,619.00		54,062.56	54,062.56-	50,556.44	
72130300	72130403	Y	GX	70NANB8H0083		21,562.00		10,782.00	10,782.00-	10,780.00	
72130300	72130404	Y	GX	70NANB8H0083		72,500.00		35,090.00	35,090.00-	37,410.00	
72130300	72130405	Y	GX	70NANB8H0083		12,265.00	2,509.15	2,509.15	2,509.15-	9,755.85	
72139900	72139902	Y	GX	70NANB8H0083		215,031.00		157,123.14	157,123.14-	57,907.86	
72139900	72139903	Y	GX	70NANB8H0083		389,215.00		389,215.00	389,215.00-		
72139900	72139904	Y	GX	70NANB8H0083		55,886.00		55,282.00	55,282.00-	604.00	
72139900	72139905	Y	GX	70NANB8H0083		220,800.00		212,591.91	212,591.91-	8,208.09	
72139900	72139906	Y	GX	70NANB8H0083		147,070.00		132,707.08	132,707.08-	14,362.92	
Sub Total by BU Type						4,419,494.00	9,336.93	2,666,095.32	2,666,095.32-	1,753,398.68	
72130000	72130008	Y	MT	70NANB8H0083				17.98	17.98-	17.98-	
72130100	72130110	Y	MT	70NANB8H0083		150,000.00		43,117.80	43,117.80-	106,882.20	
72130200	72130206	Y	MT	70NANB8H0083				44,834.66	44,834.66-	44,834.66-	
72130200	72130208	Y	MT	70NANB8H0083		5,745.00	36.35	246,389.76	246,389.76-	240,644.76-	
72130200	72130209	Y	MT	70NANB8H0083				79,420.96	79,420.96-	79,420.96-	
72130200	72130210	Y	MT	70NANB8H0083				100.00	100.00-	100.00-	
72130300	72130306	Y	MT	70NANB8H0083		30,896.00	2,509.15	36,833.91	36,833.91-	5,937.91-	
72130300	72130308	Y	MT	70NANB8H0083		5,745.00	152.99	342,551.14	342,551.14-	336,806.14-	2,438.54
72130300	72130406	Y	MT	70NANB8H0083			21,972.92	39,951.27	39,951.27-	39,951.27-	
72139800	72139811	Y	MT	70NANB8H0083				73,972.41	73,972.41-	73,972.41-	
72139900	72139907	Y	MT	70NANB8H0083				419,006.31	419,006.31-	419,006.31-	
72139900	72139908	Y	MT	70NANB8H0083				1,579,624.76	1,579,624.76-	1,579,624.76-	
72139900	72139909	Y	MT	70NANB8H0083				11,000.00	11,000.00-	11,000.00-	
Sub Total by BU Type						192,386.00	24,671.41	2,916,820.96	2,916,820.96-	2,724,434.96-	2,438.54
Total by Grant Number					10,000.00	4,611,880.00	34,008.34	5,585,025.84	5,575,025.84-	973,145.84-	2,438.54
72998001	Y	GX	98/CDBG/RLF			10,000.00				10,000.00	
72999001	Y	GX	98/CDBG/RLF			240,972.00				240,972.00	
Sub Total by BU Type						250,972.00				250,972.00	
Total by Grant Number						250,972.00				250,972.00	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980600	Y	GY	FORENSIC SCIENCE			11,897.25	56,661.75	56,661.75-	56,661.75-	
				Sub Total by BU Type			11,897.25	56,661.75	56,661.75-	56,661.75-	
				Total by Grant Number			11,897.25	56,661.75	56,661.75-	56,661.75-	
	78980405	Y	GY	JA-00				784,733.77	784,733.77-	784,733.77-	
				Sub Total by BU Type				784,733.77	784,733.77-	784,733.77-	
				Total by Grant Number				784,733.77	784,733.77-	784,733.77-	
	78980406	Y	GY	JA-01			4,612.87	2,261,937.35	2,261,937.35-	2,261,937.35-	
				Sub Total by BU Type			4,612.87	2,261,937.35	2,261,937.35-	2,261,937.35-	
				Total by Grant Number			4,612.87	2,261,937.35	2,261,937.35-	2,261,937.35-	
	78980407	Y	GY	JA-02			186,323.73	1,711,691.52	1,711,691.52-	1,711,691.52-	
				Sub Total by BU Type			186,323.73	1,711,691.52	1,711,691.52-	1,711,691.52-	
				Total by Grant Number			186,323.73	1,711,691.52	1,711,691.52-	1,711,691.52-	
	78980408	Y	GY	JA-03			36,378.24	168,987.56	168,987.56-	168,987.56-	
				Sub Total by BU Type			36,378.24	168,987.56	168,987.56-	168,987.56-	
				Total by Grant Number			36,378.24	168,987.56	168,987.56-	168,987.56-	
	78980401	N	GY	JA-99				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Sub Total by BU Type				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Total by Grant Number				3,850,852.20	3,850,852.20-	3,850,852.20-	
	78030400	Y	GY	NA				60,000.00	60,000.00-	60,000.00-	
	78152405	Y	GY	NA				23,536.01	23,536.01-	23,536.01-	
	78982400	Y	GY	NA				10,577.24	10,577.24-	10,577.24-	
				Sub Total by BU Type				94,113.25	94,113.25-	94,113.25-	
				Total by Grant Number				94,113.25	94,113.25-	94,113.25-	
	78012400	Y	GY	NA01			231,040.20	5,490,841.32	5,490,841.32-	5,490,841.32-	11,023.66
				Sub Total by BU Type			231,040.20	5,490,841.32	5,490,841.32-	5,490,841.32-	11,023.66
				Total by Grant Number			231,040.20	5,490,841.32	5,490,841.32-	5,490,841.32-	11,023.66
	78022400	Y	GY	NA02				352,706.02	352,706.02-	352,706.02-	
				Sub Total by BU Type				352,706.02	352,706.02-	352,706.02-	
				Total by Grant Number				352,706.02	352,706.02-	352,706.02-	
	78152404	Y	GY	NA06			2,252.75	509,057.48	509,057.48-	509,057.48-	12,000.00
				Sub Total by BU Type			2,252.75	509,057.48	509,057.48-	509,057.48-	12,000.00
				Total by Grant Number			2,252.75	509,057.48	509,057.48-	509,057.48-	12,000.00
	78152407	Y	GY	NA08			87,031.47	104,181.99	104,181.99-	104,181.99-	
				Sub Total by BU Type			87,031.47	104,181.99	104,181.99-	104,181.99-	
				Total by Grant Number			87,031.47	104,181.99	104,181.99-	104,181.99-	
	78152406	Y	GY	NA09			21,655.13	80,095.71	80,095.71-	80,095.71-	
	78152408	Y	GY	NA09				51,285.99	51,285.99-	51,285.99-	
				Sub Total by BU Type			21,655.13	131,381.70	131,381.70-	131,381.70-	
				Total by Grant Number			21,655.13	131,381.70	131,381.70-	131,381.70-	
	78752400	Y	GY	NA11			3,999.63	128,154.78	128,154.78-	128,154.78-	
				Sub Total by BU Type			3,999.63	128,154.78	128,154.78-	128,154.78-	
				Total by Grant Number			3,999.63	128,154.78	128,154.78-	128,154.78-	
	78980400	Y	GY	NA12			33,472.65	1,920,168.08	1,920,168.08-	1,920,168.08-	
				Sub Total by BU Type			33,472.65	1,920,168.08	1,920,168.08-	1,920,168.08-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			33,472.65	1,920,168.08	1,920,168.08-	1,920,168.08-	
	78980402	Y	GY	NA13			256,026.55	2,922,807.99	2,922,807.99-	2,922,807.99-	
				Sub Total by BU Type			256,026.55	2,922,807.99	2,922,807.99-	2,922,807.99-	
				Total by Grant Number			256,026.55	2,922,807.99	2,922,807.99-	2,922,807.99-	
	78980403	Y	GY	NA14			22,896.00	521,696.00	521,696.00-	521,696.00-	
				Sub Total by BU Type			22,896.00	521,696.00	521,696.00-	521,696.00-	
				Total by Grant Number			22,896.00	521,696.00	521,696.00-	521,696.00-	
	78980423	Y	GY	NA16			2,943.73	72,576.47	72,576.47-	72,576.47-	
				Sub Total by BU Type			2,943.73	72,576.47	72,576.47-	72,576.47-	
				Total by Grant Number			2,943.73	72,576.47	72,576.47-	72,576.47-	
	78980425	Y	GY	NA17			1,396.88	39,651.45	39,651.45-	39,651.45-	
				Sub Total by BU Type			1,396.88	39,651.45	39,651.45-	39,651.45-	
				Total by Grant Number			1,396.88	39,651.45	39,651.45-	39,651.45-	
	78980427	Y	GY	NA18				246,538.30	246,538.30-	246,538.30-	
				Sub Total by BU Type				246,538.30	246,538.30-	246,538.30-	
				Total by Grant Number				246,538.30	246,538.30-	246,538.30-	
	78980431	Y	GY	NA19			41,274.00	123,853.23	123,853.23-	123,853.23-	
	78980433	Y	GY	NA19				1,848.60	1,848.60-	1,848.60-	
				Sub Total by BU Type			41,274.00	125,701.83	125,701.83-	125,701.83-	
				Total by Grant Number			41,274.00	125,701.83	125,701.83-	125,701.83-	
	78985400	Y	GY	NA21			79,251.63	763,037.27	763,037.27-	763,037.27-	
				Sub Total by BU Type			79,251.63	763,037.27	763,037.27-	763,037.27-	
				Total by Grant Number			79,251.63	763,037.27	763,037.27-	763,037.27-	
	78986400	Y	GY	NA22			179,265.81	8,493,637.63	8,493,637.63-	8,493,637.63-	
				Sub Total by BU Type			179,265.81	8,493,637.63	8,493,637.63-	8,493,637.63-	
				Total by Grant Number			179,265.81	8,493,637.63	8,493,637.63-	8,493,637.63-	
	78988400	Y	GY	NA23			3,403.46	136,773.27	136,773.27-	136,773.27-	
	78988401	Y	GY	NA23			3,000.00	358,670.41	358,670.41-	358,670.41-	
				Sub Total by BU Type			6,403.46	495,443.68	495,443.68-	495,443.68-	
				Total by Grant Number			6,403.46	495,443.68	495,443.68-	495,443.68-	
	78990400	Y	GY	NA24			3,376.62	121,726.85	121,726.85-	121,726.85-	
				Sub Total by BU Type			3,376.62	121,726.85	121,726.85-	121,726.85-	
				Total by Grant Number			3,376.62	121,726.85	121,726.85-	121,726.85-	
	78152401	Y	GY	01-DA-316			4,153.30	95,244.57	95,244.57-	95,244.57-	
				Sub Total by BU Type			4,153.30	95,244.57	95,244.57-	95,244.57-	
				Total by Grant Number			4,153.30	95,244.57	95,244.57-	95,244.57-	
	78152400	Y	GY	01-MU-CX-38				500,418.11	500,418.11-	500,418.11-	
				Sub Total by BU Type				500,418.11	500,418.11-	500,418.11-	
				Total by Grant Number				500,418.11	500,418.11-	500,418.11-	
	78152409	Y	GY	02-ME-02				94,424.88	94,424.88-	94,424.88-	
				Sub Total by BU Type				94,424.88	94,424.88-	94,424.88-	
				Total by Grant Number				94,424.88	94,424.88-	94,424.88-	



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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81991140	81701120	Y	MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120	Y	MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220	Y	IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220	Y	MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220	Y	MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320	Y	IS	CFBEP03				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
81991340	81701320	Y	MT	CFBEP03				37,133.10	37,133.10-	37,133.10-	
				Sub Total by BU Type				37,133.10	37,133.10-	37,133.10-	
				Total by Grant Number				38,583.10	38,583.10-	38,583.10-	
	81700420	Y	IS	CFBEP04				2,650.00	2,650.00-	2,650.00-	
	81700520	Y	IS	CFBEP04			500.00	500.00	500.00-	500.00-	
				Sub Total by BU Type			500.00	3,150.00	3,150.00-	3,150.00-	
				Total by Grant Number			500.00	3,150.00	3,150.00-	3,150.00-	
	81020430	Y	IS	CFPROGINC04				50.00-	50.00	50.00	
	81100430	Y	IS	CFPROGINC04				1,465.24	1,465.24-	1,465.24-	
	81100530	Y	IS	CFPROGINC04			102.05	146.90	146.90-	146.90-	
	81800430	Y	IS	CFPROGINC04			295.15	25,465.31	25,465.31-	25,465.31-	
				Sub Total by BU Type			397.20	27,027.45	27,027.45-	27,027.45-	
				Total by Grant Number			397.20	27,027.45	27,027.45-	27,027.45-	
	81100130	Y	IS	CFSUP01				4,284.71	4,284.71-	4,284.71-	
	81400230	Y	IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	
				Sub Total by BU Type				8,808.19	8,808.19-	8,808.19-	
				Total by Grant Number				8,808.19	8,808.19-	8,808.19-	
	81100230	Y	IS	CFSUP02				545.77	545.77-	545.77-	
	81200230	Y	IS	CFSUP02				174.90	174.90-	174.90-	
	81300230	Y	IS	CFSUP02				461.85	461.85-	461.85-	
	81500230	Y	IS	CFSUP02				132.41	132.41-	132.41-	
	81600230	Y	IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330	Y	IS	CFSUP03				1,157.74	1,157.74-	1,157.74-	
	81200330	Y	IS	CFSUP03				328.05	328.05-	328.05-	
	81300330	Y	IS	CFSUP03				352.68	352.68-	352.68-	
	81400330	Y	IS	CFSUP03				334.91	334.91-	334.91-	
	81500330	Y	IS	CFSUP03				310.15	310.15-	310.15-	
	81600330	Y	IS	CFSUP03				234.85	234.85-	234.85-	
	81800330	Y	IS	CFSUP03				50.68	50.68-	50.68-	
				Sub Total by BU Type				2,769.06	2,769.06-	2,769.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								<u>2,769.06</u>	<u>2,769.06-</u>	<u>2,769.06-</u>	
81991140	81031110	Y	MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110	Y	MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	
81991140	81301110	Y	MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110	Y	MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110	Y	MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110	Y	MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110	Y	MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
Sub Total by BU Type								<u>468,778.36</u>	<u>468,778.36-</u>	<u>468,778.36-</u>	
Total by Grant Number								<u>468,778.36</u>	<u>468,778.36-</u>	<u>468,778.36-</u>	
81991240	81021210	Y	MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210	Y	MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210	Y	MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210	Y	MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	
81991240	81301210	Y	MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210	Y	MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	
81991240	81501210	Y	MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210	Y	MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210	Y	MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
Sub Total by BU Type								<u>491,836.70</u>	<u>491,836.70-</u>	<u>491,836.70-</u>	
Total by Grant Number								<u>491,836.70</u>	<u>491,836.70-</u>	<u>491,836.70-</u>	
81991340	81011310	Y	MT	GFBASSUP03				291.52	291.52-	291.52-	
81991340	81021310	Y	MT	GFBASSUP03				115,522.09	115,522.09-	115,522.09-	
81991340	81091310	Y	MT	GFBASSUP03				3,411.98	3,411.98-	3,411.98-	
81991340	81101310	Y	MT	GFBASSUP03				74,953.67	74,953.67-	74,953.67-	
81991340	81201310	Y	MT	GFBASSUP03				115,136.98	115,136.98-	115,136.98-	
81991340	81301310	Y	MT	GFBASSUP03				28,337.85	28,337.85-	28,337.85-	
81991340	81401310	Y	MT	GFBASSUP03				30,565.61	30,565.61-	30,565.61-	67.09
81991340	81501310	Y	MT	GFBASSUP03				44,700.94	44,700.94-	44,700.94-	
81991340	81601310	Y	MT	GFBASSUP03				28,912.38	28,912.38-	28,912.38-	
81991340	81801310	Y	MT	GFBASSUP03				56,191.84	56,191.84-	56,191.84-	
Sub Total by BU Type								<u>498,024.86</u>	<u>498,024.86-</u>	<u>498,024.86-</u>	67.09
Total by Grant Number								<u>498,024.86</u>	<u>498,024.86-</u>	<u>498,024.86-</u>	67.09
81996140	81026110	Y	MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110	Y	MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
Sub Total by BU Type								<u>4,768.86</u>	<u>4,768.86-</u>	<u>4,768.86-</u>	
Total by Grant Number								<u>4,768.86</u>	<u>4,768.86-</u>	<u>4,768.86-</u>	
81996240	81106210	Y	MT	GFIST02				135.00	135.00-	135.00-	
81996240	81206210	Y	MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210	Y	MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210	Y	MT	GFIST02				1,439.45	1,439.45-	1,439.45-	
81996240	81806210	Y	MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
Sub Total by BU Type								<u>4,294.96</u>	<u>4,294.96-</u>	<u>4,294.96-</u>	
Total by Grant Number								<u>4,294.96</u>	<u>4,294.96-</u>	<u>4,294.96-</u>	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
81996340	81026310	Y	MT	GFIST03			2,322.66	2,322.66-	2,322.66-	
81996340	81106310	Y	MT	GFIST03			252.00	252.00-	252.00-	
81996340	81206310	Y	MT	GFIST03			1,007.97	1,007.97-	1,007.97-	
81996340	81306310	Y	MT	GFIST03			505.08	505.08-	505.08-	
81996340	81406310	Y	MT	GFIST03			11.45	11.45-	11.45-	
81996340	81506310	Y	MT	GFIST03			385.44	385.44-	385.44-	
81996340	81606310	Y	MT	GFIST03			863.37	863.37-	863.37-	
81996340	81806310	Y	MT	GFIST03			60.00	60.00-	60.00-	
				Sub Total by BU Type			5,407.97	5,407.97-	5,407.97-	
				Total by Grant Number			5,407.97	5,407.97-	5,407.97-	
81992140	81022110	Y	MT	GFOIB01			1,495.37	1,495.37-	1,495.37-	
81992140	81402110	Y	MT	GFOIB01			380.28	380.28-	380.28-	
				Sub Total by BU Type			1,875.65	1,875.65-	1,875.65-	
				Total by Grant Number			1,875.65	1,875.65-	1,875.65-	
81992240	81022210	Y	MT	GFOIB02			1,829.52	1,829.52-	1,829.52-	
81992240	81202210	Y	MT	GFOIB02			7,503.16	7,503.16-	7,503.16-	
81992240	81502210	Y	MT	GFOIB02			182.00	182.00-	182.00-	
				Sub Total by BU Type			9,514.68	9,514.68-	9,514.68-	
				Total by Grant Number			9,514.68	9,514.68-	9,514.68-	
81992340	81022310	Y	MT	GFOIB03			462.45	462.45	462.45	
81992340	81302310	Y	MT	GFOIB03			462.45	462.45-	462.45-	
				Sub Total by BU Type						
				Total by Grant Number						
	81991140	K	GB	H126A0100401	2,375,981.00			2,375,981.00		
				Sub Total by BU Type	2,375,981.00			2,375,981.00		
81991140	81011140	K	GX	H126A0100401			299,838.69	299,838.69-	299,838.69-	
81991140	81021140	K	GX	H126A0100401			604.07	604.07-	604.07-	
81991140	81201140	K	GX	H126A0100401			77,077.11	77,077.11-	77,077.11-	
81991140	81301140	K	GX	H126A0100401			739,395.79	739,395.79-	739,395.79-	
81991140	81501140	K	GX	H126A0100401			739,768.28	739,768.28-	739,768.28-	
81991140	81601140	K	GX	H126A0100401			234,119.18	234,119.18-	234,119.18-	
81991140	81801140	K	GX	H126A0100401			285,177.88	285,177.88-	285,177.88-	
				Sub Total by BU Type			2,375,981.00	2,375,981.00-	2,375,981.00-	
				Total by Grant Number	2,375,981.00		2,375,981.00		2,375,981.00-	
	81991240	K	GB	H126A0200402	2,428,891.00			2,428,891.00		
				Sub Total by BU Type	2,428,891.00			2,428,891.00		
81991240	81011240	K	GX	H126A0200402			228,378.12	228,378.12-	228,378.12-	
81991240	81021240	K	GX	H126A0200402			107,533.86	107,533.86-	107,533.86-	
81991240	81091240	K	GX	H126A0200402			18,799.03	18,799.03-	18,799.03-	
81991240	81101240	K	GX	H126A0200402			137,297.11	137,297.11-	137,297.11-	
81991240	81201240	K	GX	H126A0200402			158,891.37	158,891.37-	158,891.37-	
81991240	81301240	K	GX	H126A0200402			465,723.10	465,723.10-	465,723.10-	
81991240	81401240	K	GX	H126A0200402			55,271.56	55,271.56-	55,271.56-	
81991240	81501240	K	GX	H126A0200402			72,100.38	72,100.38-	72,100.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991240	81601240	K	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	K	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	K	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
Sub Total by BU Type								2,428,891.00	2,428,891.00-	2,428,891.00-	
Total by Grant Number					2,428,891.00			2,428,891.00		2,428,891.00-	
	81991340	K	GB	H126A0300403	2,460,851.00				2,460,851.00		
Sub Total by BU Type					2,460,851.00				2,460,851.00		
81991340	81011340	K	GX	H126A0300403		3,672.73		1,413.20	1,413.20-	2,259.53	
81991340	81011370	K	GX	H126A0300403				187.20	187.20-	187.20-	
81991340	81021340	K	GX	H126A0300403				311,396.39	311,396.39-	311,396.39-	
81991340	81021370	K	GX	H126A0300403				41,054.84	41,054.84-	41,054.84-	
81991340	81091340	K	GX	H126A0300403				15,696.35	15,696.35-	15,696.35-	
81991340	81091370	K	GX	H126A0300403				177.42	177.42-	177.42-	
81991340	81101340	K	GX	H126A0300403				388,955.56	388,955.56-	388,955.56-	
81991340	81101370	K	GX	H126A0300403				34,788.72	34,788.72-	34,788.72-	
81991340	81201340	K	GX	H126A0300403				489,671.54	489,671.54-	489,671.54-	
81991340	81201370	K	GX	H126A0300403				48,350.14	48,350.14-	48,350.14-	
81991340	81301340	K	GX	H126A0300403				143,388.50	143,388.50-	143,388.50-	
81991340	81301370	K	GX	H126A0300403				18,737.47	18,737.47-	18,737.47-	
81991340	81401340	K	GX	H126A0300403				147,672.41	147,672.41-	147,672.41-	247.91
81991340	81401370	K	GX	H126A0300403				12,287.56	12,287.56-	12,287.56-	
81991340	81501340	K	GX	H126A0300403				179,975.29	179,975.29-	179,975.29-	
81991340	81501370	K	GX	H126A0300403				20,553.01	20,553.01-	20,553.01-	
81991340	81601340	K	GX	H126A0300403				127,176.35	127,176.35-	127,176.35-	
81991340	81601370	K	GX	H126A0300403				15,303.44	15,303.44-	15,303.44-	
81991340	81701340	K	GX	H126A0300403				138,765.19	138,765.19-	138,765.19-	
81991340	81701370	K	GX	H126A0300403				4,169.13	4,169.13-	4,169.13-	
81991340	81801340	K	GX	H126A0300403				285,318.84	285,318.84-	285,318.84-	
81991340	81801370	K	GX	H126A0300403				35,812.45	35,812.45-	35,812.45-	
Sub Total by BU Type						3,672.73		2,460,851.00	2,460,851.00-	2,457,178.27-	247.91
Total by Grant Number					2,460,851.00	3,672.73		2,460,851.00		2,457,178.27-	247.91
	81001440	K	GB	H126A0400404	2,508,172.00				2,508,172.00		
Sub Total by BU Type					2,508,172.00				2,508,172.00		
81001440	81011440	K	GX	H126A0400404				2,747.61	2,747.61-	2,747.61-	
81001440	81021440	K	GX	H126A0400404			4,534.95	313,871.61	313,871.61-	313,871.61-	856.91
81001440	81021470	K	GX	H126A0400404				14,049.88	14,049.88-	14,049.88-	
81001440	81091440	K	GX	H126A0400404			80.00	29,612.65	29,612.65-	29,612.65-	
81001440	81101440	K	GX	H126A0400404			5,175.71	406,842.19	406,842.19-	406,842.19-	1,257.36
81001440	81101470	K	GX	H126A0400404				22,175.78	22,175.78-	22,175.78-	
81001440	81201440	K	GX	H126A0400404			2,752.05	546,657.21	546,657.21-	546,657.21-	7,989.24
81001440	81201470	K	GX	H126A0400404			531.00	31,851.77	31,851.77-	31,851.77-	
81001440	81301440	K	GX	H126A0400404			504.75	158,487.69	158,487.69-	158,487.69-	
81001440	81301470	K	GX	H126A0400404				7,387.54	7,387.54-	7,387.54-	
81001440	81401440	K	GX	H126A0400404			1,109.21	154,091.93	154,091.93-	154,091.93-	5,673.62

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81001440	81401470	K	GX	H126A0400404				10,153.26	10,153.26-	10,153.26-	
81001440	81501440	K	GX	H126A0400404			1,577.44	187,807.26	187,807.26-	187,807.26-	
81001440	81501470	K	GX	H126A0400404				10,889.42	10,889.42-	10,889.42-	
81001440	81601440	K	GX	H126A0400404			763.55	121,102.01	121,102.01-	121,102.01-	
81001440	81601470	K	GX	H126A0400404				7,469.13	7,469.13-	7,469.13-	
81001440	81701440	K	GX	H126A0400404			11,730.23	153,391.87	153,391.87-	153,391.87-	106.50
81001440	81701470	K	GX	H126A0400404				7,909.26	7,909.26-	7,909.26-	
81001440	81801440	K	GX	H126A0400404			2,522.62	287,423.41	287,423.41-	287,423.41-	150.00
81001440	81801470	K	GX	H126A0400404				24,311.20	24,311.20-	24,311.20-	
Sub Total by BU Type							31,281.51	2,498,232.68	2,498,232.68-	2,498,232.68-	16,033.63
81001440	81021410	Y	MT	H126A0400404				106,133.44	106,133.44-	106,133.44-	
81001440	81021460	Y	MT	H126A0400404				2,157.83	2,157.83-	2,157.83-	
81001440	81101410	Y	MT	H126A0400404				89,674.06	89,674.06-	89,674.06-	
81001440	81101460	Y	MT	H126A0400404				5,562.92	5,562.92-	5,562.92-	
81001440	81201410	Y	MT	H126A0400404				178,967.39	178,967.39-	178,967.39-	
81001440	81201460	Y	MT	H126A0400404				21,421.08	21,421.08-	21,421.08-	
81001440	81301410	Y	MT	H126A0400404				40,733.05	40,733.05-	40,733.05-	
81001440	81301460	Y	MT	H126A0400404				1,961.28	1,961.28-	1,961.28-	
81001440	81401410	Y	MT	H126A0400404				24,832.53	24,832.53-	24,832.53-	
81001440	81401460	Y	MT	H126A0400404				603.60	603.60-	603.60-	
81001440	81501410	Y	MT	H126A0400404				36,366.99	36,366.99-	36,366.99-	
81001440	81501460	Y	MT	H126A0400404				1,709.13	1,709.13-	1,709.13-	
81001440	81601410	Y	MT	H126A0400404				20,543.01	20,543.01-	20,543.01-	
81001440	81601460	Y	MT	H126A0400404				545.15	545.15-	545.15-	
81001440	81701420	Y	MT	H126A0400404			3,174.80	43,294.16	43,294.16-	43,294.16-	
81001440	81801410	Y	MT	H126A0400404				41,086.82	41,086.82-	41,086.82-	
81001440	81801460	Y	MT	H126A0400404				34.51	34.51-	34.51-	
Sub Total by BU Type							3,174.80	615,626.95	615,626.95-	615,626.95-	
Total by Grant Number					2,508,172.00		34,456.31	3,113,859.63	605,687.63-	3,113,859.63-	16,033.63
81001540	K	GB		H126A0500405	493,273.00				493,273.00		
Sub Total by BU Type					493,273.00				493,273.00		
81001540	81011540	K	GX	H126A0500405			775.40	775.40	775.40-	775.40-	
81001540	81021540	K	GX	H126A0500405			35,909.63	51,493.50	51,493.50-	51,493.50-	2,954.01
81001540	81091540	K	GX	H126A0500405			7,422.80	7,422.80	7,422.80-	7,422.80-	
81001540	81101540	K	GX	H126A0500405			49,524.18	63,540.52	63,540.52-	63,540.52-	20,880.28
81001540	81201540	K	GX	H126A0500405			59,893.74	76,176.26	76,176.26-	76,176.26-	8,052.95
81001540	81301540	K	GX	H126A0500405			16,649.74	22,773.51	22,773.51-	22,773.51-	238.00
81001540	81401540	K	GX	H126A0500405			20,764.06	28,159.65	28,159.65-	28,159.65-	2,490.70
81001540	81501540	K	GX	H126A0500405			21,123.31	33,436.02	33,436.02-	33,436.02-	
81001540	81601540	K	GX	H126A0500405			21,246.62	27,082.08	27,082.08-	27,082.08-	
81001540	81701540	K	GX	H126A0500405			13,100.68	16,697.72	16,697.72-	16,697.72-	
81001540	81801540	K	GX	H126A0500405			37,645.93	51,295.09	51,295.09-	51,295.09-	
Sub Total by BU Type							284,056.09	378,852.55	378,852.55-	378,852.55-	34,615.94
81001540	81021510	Y	MT	H126A0500405				12,273.55	12,273.55-	12,273.55-	640.00

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81001540	81101510	Y	MT	H126A0500405			1,643.25	39,069.46	39,069.46-	39,069.46-	1,664.63
81001540	81101560	Y	MT	H126A0500405				1,558.78	1,558.78-	1,558.78-	
81001540	81201510	Y	MT	H126A0500405				27,430.63	27,430.63-	27,430.63-	880.25
81001540	81201560	Y	MT	H126A0500405			719.36	1,893.14	1,893.14-	1,893.14-	
81001540	81301510	Y	MT	H126A0500405			378.50	12,334.80	12,334.80-	12,334.80-	749.00
81001540	81301560	Y	MT	H126A0500405			330.45	405.45	405.45-	405.45-	
81001540	81401510	Y	MT	H126A0500405				9,088.78	9,088.78-	9,088.78-	
81001540	81401560	Y	MT	H126A0500405			51.85	58.85	58.85-	58.85-	
81001540	81501510	Y	MT	H126A0500405				7,431.43	7,431.43-	7,431.43-	
81001540	81601510	Y	MT	H126A0500405				5,383.30	5,383.30-	5,383.30-	
81001540	81601560	Y	MT	H126A0500405			366.10	366.10	366.10-	366.10-	
81001540	81701520	Y	MT	H126A0500405			3,546.00	9,360.03	9,360.03-	9,360.03-	10,216.00
81001540	81801510	Y	MT	H126A0500405				13,197.93	13,197.93-	13,197.93-	
				Sub Total by BU Type			7,035.51	139,852.23	139,852.23-	139,852.23-	14,149.88
				Total by Grant Number	493,273.00		291,091.60	518,704.78	25,431.78-	518,704.78-	48,765.82
81CV0001		K	GX	H126A9600400		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Sub Total by BU Type		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Total by Grant Number		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
81CV0002		K	GX	H126A9900400		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Sub Total by BU Type		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Total by Grant Number		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
81CV0005		K	GX	H169A0000410		33,329.00		33,329.00	33,329.00-		
				Sub Total by BU Type		33,329.00		33,329.00	33,329.00-		
				Total by Grant Number		33,329.00		33,329.00	33,329.00-		
81995140		K	GB	H169A0100411	33,329.07				33,329.07		
				Sub Total by BU Type	33,329.07				33,329.07		
81995140	81025140	K	GX	H169A0100411				5,436.68	5,436.68-	5,436.68-	
81995140	81095140	K	GX	H169A0100411				24,313.93	24,313.93-	24,313.93-	
81995140	81205140	K	GX	H169A0100411				3,578.46	3,578.46-	3,578.46-	
				Sub Total by BU Type				33,329.07	33,329.07-	33,329.07-	
				Total by Grant Number	33,329.07			33,329.07		33,329.07-	
81995240		K	GB	H169A0200412	32,734.00				32,734.00		
				Sub Total by BU Type	32,734.00				32,734.00		
81995240	81025240	K	GX	H169A0200412				6,711.64	6,711.64-	6,711.64-	
81995240	81095240	K	GX	H169A0200412				3,880.87	3,880.87-	3,880.87-	
81995240	81105240	K	GX	H169A0200412				147.04	147.04-	147.04-	
81995240	81205240	K	GX	H169A0200412				1,036.20	1,036.20-	1,036.20-	
81995240	81305240	K	GX	H169A0200412				609.14	609.14-	609.14-	
81995240	81405240	K	GX	H169A0200412				235.00	235.00-	235.00-	
81995240	81505240	K	GX	H169A0200412				233.90	233.90-	233.90-	
81995240	81605240	K	GX	H169A0200412				1,589.90	1,589.90-	1,589.90-	
81995240	81905240	K	GX	H169A0200412				18,290.31	18,290.31-	18,290.31-	
				Sub Total by BU Type				32,734.00	32,734.00-	32,734.00-	
				Total by Grant Number	32,734.00			32,734.00		32,734.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81995340	K	GB	H169A0300413	33,260.00				33,260.00		
	Sub Total by BU Type				33,260.00				33,260.00		
81995340	81025340	K	GX	H169A0300413				356.18	356.18-	356.18-	
81995340	81095340	K	GX	H169A0300413				2,724.21	2,724.21-	2,724.21-	
81995340	81095370	K	GX	H169A0300413			855.00-	16,245.68	16,245.68-	16,245.68-	
81995340	81105340	K	GX	H169A0300413				1,747.34	1,747.34-	1,747.34-	
81995340	81105370	K	GX	H169A0300413			855.00	4,278.20	4,278.20-	4,278.20-	
81995340	81205340	K	GX	H169A0300413				4,088.26	4,088.26-	4,088.26-	
81995340	81205370	K	GX	H169A0300413				2,299.88	2,299.88-	2,299.88-	
81995340	81305340	K	GX	H169A0300413				182.65	182.65-	182.65-	
81995340	81305370	K	GX	H169A0300413				652.15	652.15-	652.15-	
81995340	81405340	K	GX	H169A0300413				208.57	208.57-	208.57-	
81995340	81505340	K	GX	H169A0300413				222.82	222.82-	222.82-	
81995340	81605340	K	GX	H169A0300413				188.56	188.56-	188.56-	
81995340	81605370	K	GX	H169A0300413				65.50	65.50-	65.50-	
	Sub Total by BU Type							33,260.00	33,260.00-	33,260.00-	
	Total by Grant Number				33,260.00			33,260.00		33,260.00-	
	81005440	K	GB	H169A0400414	33,064.00				33,064.00		
	Sub Total by BU Type				33,064.00				33,064.00		
81005440	81025440	K	GX	H169A0400414				315.00	315.00-	315.00-	
81005440	81025470	K	GX	H169A0400414			3,021.00-	929.00	929.00-	929.00-	
81005440	81095440	K	GX	H169A0400414			4,282.15	19,242.07	19,242.07-	19,242.07-	
81005440	81105440	K	GX	H169A0400414			855.00-	5,847.00	5,847.00-	5,847.00-	
81005440	81105470	K	GX	H169A0400414			88.00	929.03	929.03-	929.03-	
81005440	81205440	K	GX	H169A0400414				2,300.94	2,300.94-	2,300.94-	
81005440	81305440	K	GX	H169A0400414				72.80	72.80-	72.80-	
81005440	81305470	K	GX	H169A0400414			315.00	315.00	315.00-	315.00-	
81005440	81405440	K	GX	H169A0400414				79.75	79.75-	79.75-	
81005440	81505440	K	GX	H169A0400414				397.54	397.54-	397.54-	
81005440	81605440	K	GX	H169A0400414				198.94	198.94-	198.94-	
	Sub Total by BU Type						809.15	30,627.07	30,627.07-	30,627.07-	
81005440	81105460	Y	MT	H169A0400414				304.62	304.62-	304.62-	
81005440	81205460	Y	MT	H169A0400414				406.16	406.16-	406.16-	
81005440	81405460	Y	MT	H169A0400414				101.54	101.54-	101.54-	
81005440	81505460	Y	MT	H169A0400414				780.29	780.29-	780.29-	
	Sub Total by BU Type							1,592.61	1,592.61-	1,592.61-	
	Total by Grant Number				33,064.00		809.15	32,219.68	844.32	32,219.68-	
	81005540	K	GB	H169A0500415	4,887.00				4,887.00		
	Sub Total by BU Type				4,887.00				4,887.00		
81005540	81025540	K	GX	H169A0500415			3,156.00	3,156.00	3,156.00-	3,156.00-	
81005540	81205540	K	GX	H169A0500415			1,521.00	1,521.00	1,521.00-	1,521.00-	
	Sub Total by BU Type							4,677.00	4,677.00-	4,677.00-	
	Total by Grant Number				4,887.00		4,677.00	4,677.00	210.00	4,677.00-	
13CV0039	2	GX	H169A9700410			32,675.00		32,673.74	32,673.74-	1.26	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		32,675.00		32,673.74	32,673.74-	1.26	
				Total by Grant Number		32,675.00		32,673.74	32,673.74-	1.26	
	13CV0040	2	GX	H169A9800410		32,675.00		32,675.00	32,675.00-		
				Sub Total by BU Type		32,675.00		32,675.00	32,675.00-		
				Total by Grant Number		32,675.00		32,675.00	32,675.00-		
	13CV0041	K	GX	H169A9900410		33,329.00		33,327.63	33,327.63-	1.37	
				Sub Total by BU Type		33,329.00		33,327.63	33,327.63-	1.37	
				Total by Grant Number		33,329.00		33,327.63	33,327.63-	1.37	
	81CV0003	K	GX	H177A9400140		862,728.00		862,728.00	862,728.00-		
				Sub Total by BU Type		862,728.00		862,728.00	862,728.00-		
				Total by Grant Number		862,728.00		862,728.00	862,728.00-		
	81002040	2	GX	H177B0000270		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	81992140	K	GB	H177B0100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992140	81022140	K	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	K	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	K	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	K	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81992240	K	GB	H177B0200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992240	81022240	K	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	K	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	K	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	
81992240	81202240	K	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	K	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	K	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	K	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	K	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number	225,000.00			223,500.00	1,500.00	223,500.00-	
	81992340	K	GB	H177B0300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992340	81022340	K	GX	H177B0300273				34,812.66	34,812.66-	34,812.66-	
81992340	81022370	K	GX	H177B0300273				6,983.70	6,983.70-	6,983.70-	
81992340	81092340	K	GX	H177B0300273				75,504.32	75,504.32-	75,504.32-	
81992340	81102340	K	GX	H177B0300273				27,985.01	27,985.01-	27,985.01-	
81992340	81102370	K	GX	H177B0300273				1,769.06	1,769.06-	1,769.06-	
81992340	81202340	K	GX	H177B0300273				8,218.06	8,218.06-	8,218.06-	
81992340	81202370	K	GX	H177B0300273				953.01	953.01-	953.01-	
81992340	81302340	K	GX	H177B0300273				26,461.00	26,461.00-	26,461.00-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81992340	K	GX	H177B0300273				3,990.71	3,990.71-	3,990.71-	
	81992340	K	GX	H177B0300273				10,518.25	10,518.25-	10,518.25-	
	81992340	K	GX	H177B0300273				1,025.60	1,025.60-	1,025.60-	
	81992340	K	GX	H177B0300273				6,158.74	6,158.74-	6,158.74-	
	81992340	K	GX	H177B0300273				298.98	298.98-	298.98-	
	81992340	K	GX	H177B0300273				18,072.26	18,072.26-	18,072.26-	
	81992340	K	GX	H177B0300273				2,248.64	2,248.64-	2,248.64-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002440	K	GB	H177B0400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
	81002440	K	GX	H177B0400274				48,914.97	48,914.97-	48,914.97-	
	81002440	K	GX	H177B0400274			4,515.67-				
	81002440	K	GX	H177B0400274			17,092.47	65,389.97	65,389.97-	65,389.97-	
	81002440	K	GX	H177B0400274				22,674.63	22,674.63-	22,674.63-	2,370.00
	81002440	K	GX	H177B0400274			2,359.54-				
	81002440	K	GX	H177B0400274			367.98	19,701.77	19,701.77-	19,701.77-	
	81002440	K	GX	H177B0400274			4,472.25-				
	81002440	K	GX	H177B0400274				26,792.66	26,792.66-	26,792.66-	
	81002440	K	GX	H177B0400274			2,252.55-	35.75	35.75-	35.75-	
	81002440	K	GX	H177B0400274				8,979.85	8,979.85-	8,979.85-	
	81002440	K	GX	H177B0400274			555.89-				
	81002440	K	GX	H177B0400274				8,473.46	8,473.46-	8,473.46-	
	81002440	K	GX	H177B0400274			291.23-				
	81002440	K	GX	H177B0400274				24,036.94	24,036.94-	24,036.94-	
	81002440	K	GX	H177B0400274			991.59-				
				Sub Total by BU Type			2,021.73	225,000.00	225,000.00-	225,000.00-	2,370.00
				Total by Grant Number	225,000.00		2,021.73	225,000.00		225,000.00-	2,370.00
	81002540	K	GB	H177B0500275	58,500.00				58,500.00		
				Sub Total by BU Type	58,500.00				58,500.00		
	81002540	K	GX	H177B0500275			6,665.99	6,665.99	6,665.99-	6,665.99-	
	81002540	K	GX	H177B0500275			3,414.75	3,414.75	3,414.75-	3,414.75-	
	81002540	K	GX	H177B0500275			5,709.55	5,709.55	5,709.55-	5,709.55-	
	81002540	K	GX	H177B0500275			3,374.40	3,374.40	3,374.40-	3,374.40-	
	81002540	K	GX	H177B0500275			877.54	877.54	877.54-	877.54-	
	81002540	K	GX	H177B0500275			446.05	446.05	446.05-	446.05-	
	81002540	K	GX	H177B0500275			1,699.71	1,699.71	1,699.71-	1,699.71-	
				Sub Total by BU Type			22,187.99	22,187.99	22,187.99-	22,187.99-	
				Total by Grant Number	58,500.00		22,187.99	22,187.99	36,312.01	22,187.99-	
	81004040	K	GX	H187A0000410		30,000.00		28,499.15	28,499.15-	1,500.85	
				Sub Total by BU Type		30,000.00		28,499.15	28,499.15-	1,500.85	
				Total by Grant Number		30,000.00		28,499.15	28,499.15-	1,500.85	
	81994140	K	GB	H187A0100411	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81994140	81024140	K	GX	H187A0100411				1,500.00	1,500.00-	1,500.00-	
81994140	81204140	K	GX	H187A0100411				28,500.00	28,500.00-	28,500.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81994240	K	GB	H187A0200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994240	81024240	K	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	K	GX	H187A0200412				10,000.81	10,000.81-	10,000.81-	
81994240	81204240	K	GX	H187A0200412				5,110.38	5,110.38-	5,110.38-	
81994240	81304240	K	GX	H187A0200412				2,592.01	2,592.01-	2,592.01-	
81994240	81404240	K	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	K	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
				Sub Total by BU Type				21,613.19	21,613.19-	21,613.19-	
				Total by Grant Number	30,000.00			21,613.19	8,386.81	21,613.19-	
	81994340	K	GB	H187A0300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994340	81024340	K	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	K	GX	H187A0300413				6,879.53	6,879.53-	6,879.53-	
81994340	81104370	K	GX	H187A0300413				2,787.03	2,787.03-	2,787.03-	
81994340	81204340	K	GX	H187A0300413				4,154.64	4,154.64-	4,154.64-	
81994340	81204370	K	GX	H187A0300413				116.00	116.00-	116.00-	
81994340	81304340	K	GX	H187A0300413				1,596.04	1,596.04-	1,596.04-	
81994340	81304370	K	GX	H187A0300413				679.63	679.63-	679.63-	
81994340	81404340	K	GX	H187A0300413				30.00	30.00-	30.00-	
81994340	81504370	K	GX	H187A0300413				3,524.94	3,524.94-	3,524.94-	
81994340	81604340	K	GX	H187A0300413				1,322.19	1,322.19-	1,322.19-	
81994340	81604370	K	GX	H187A0300413				7,410.00	7,410.00-	7,410.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004440	K	GB	H187A0400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004440	81104440	K	GX	H187A0400414			2,211.20	2,211.20	2,211.20-	2,211.20-	
81004440	81104470	K	GX	H187A0400414			1,628.16	1,628.16	1,628.16-	1,628.16-	820.62
81004440	81204440	K	GX	H187A0400414				1,136.05	1,136.05-	1,136.05-	
81004440	81304440	K	GX	H187A0400414				1,007.59	1,007.59-	1,007.59-	
81004440	81404440	K	GX	H187A0400414			2,500.00	2,500.00	2,500.00-	2,500.00-	
81004440	81404470	K	GX	H187A0400414				174.00	174.00-	174.00-	
81004440	81604440	K	GX	H187A0400414				30.49	30.49-	30.49-	14,700.00
81004440	81604470	K	GX	H187A0400414				297.17	297.17-	297.17-	
				Sub Total by BU Type			6,339.36	8,984.66	8,984.66-	8,984.66-	15,520.62
				Total by Grant Number	30,000.00		6,339.36	8,984.66	21,015.34	8,984.66-	15,520.62
	81004540	K	GB	H187A0500415	4,191.00				4,191.00		
				Sub Total by BU Type	4,191.00				4,191.00		
				Total by Grant Number	4,191.00				4,191.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81CV0004	K	GX	H187A9700410		30,000.00		21,024.92	21,024.92-	8,975.08	
				Sub Total by BU Type		30,000.00		21,024.92	21,024.92-	8,975.08	
				Total by Grant Number		30,000.00		21,024.92	21,024.92-	8,975.08	
	81CV0006	K	GX	H187A9900410		30,000.00		4,241.49	4,241.49-	25,758.51	
				Sub Total by BU Type		30,000.00		4,241.49	4,241.49-	25,758.51	
				Total by Grant Number		30,000.00		4,241.49	4,241.49-	25,758.51	
	81993140	K	GB	H235H0000201	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993140	81023140	K	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	K	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	K	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	K	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	K	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	K	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	
81993140	81803140	K	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00	275,000.00-	275,000.00-	
	81993240	K	GB	H235H0000202	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993240	81023240	K	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	K	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	K	GX	H235H0000202		53,000.00		119,668.97	119,668.97-	66,668.97-	
81993240	81203240	K	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	K	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	K	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	
81993240	81503240	K	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	K	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type		53,000.00		272,656.00	272,656.00-	219,656.00-	
				Total by Grant Number	275,000.00	53,000.00		272,656.00	2,344.00	219,656.00-	
	81993340	K	GB	H235H0000203	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993340	81023340	K	GX	H235H0000203				69,658.36	69,658.36-	69,658.36-	
81993340	81023370	K	GX	H235H0000203				3,348.06	3,348.06-	3,348.06-	
81993340	81103340	K	GX	H235H0000203				58,773.57	58,773.57-	58,773.57-	
81993340	81103370	K	GX	H235H0000203				4,763.27	4,763.27-	4,763.27-	
81993340	81203340	K	GX	H235H0000203				54,746.15	54,746.15-	54,746.15-	
81993340	81203370	K	GX	H235H0000203				3,211.89	3,211.89-	3,211.89-	
81993340	81303340	K	GX	H235H0000203				1,955.47	1,955.47-	1,955.47-	
81993340	81303370	K	GX	H235H0000203				170.00	170.00-	170.00-	
81993340	81403340	K	GX	H235H0000203				3,199.02	3,199.02-	3,199.02-	
81993340	81503340	K	GX	H235H0000203				67,368.07	67,368.07-	67,368.07-	
81993340	81503370	K	GX	H235H0000203				2,706.07	2,706.07-	2,706.07-	
81993340	81603340	K	GX	H235H0000203				5,085.07	5,085.07-	5,085.07-	
				Sub Total by BU Type				274,985.00	274,985.00-	274,985.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					275,000.00			274,985.00	15.00	274,985.00	
	81003440	K	GB	H235H0000204	275,000.00				275,000.00		
Sub Total by BU Type					275,000.00				275,000.00		
81003440	81023440	K	GX	H235H0000204				67,271.71	67,271.71-	67,271.71-	
81003440	81103440	K	GX	H235H0000204				61,429.82	61,429.82-	61,429.82-	
81003440	81203440	K	GX	H235H0000204				73,050.25	73,050.25-	73,050.25-	
81003440	81303440	K	GX	H235H0000204				2,767.29	2,767.29-	2,767.29-	
81003440	81403440	K	GX	H235H0000204				6,560.27	6,560.27-	6,560.27-	
81003440	81503440	K	GX	H235H0000204				60,583.47	60,583.47-	60,583.47-	
81003440	81603440	K	GX	H235H0000204				3,337.19	3,337.19-	3,337.19-	
Sub Total by BU Type								275,000.00	275,000.00-	275,000.00-	
Total by Grant Number					275,000.00			275,000.00		275,000.00	
	81003540	K	GB	H235H0000205	275,000.00				275,000.00		
Sub Total by BU Type					275,000.00				275,000.00		
81003540	81023540	K	GX	H235H0000205			4,155.35	10,630.01	10,630.01-	10,630.01-	
81003540	81103540	K	GX	H235H0000205			3,915.44	8,484.25	8,484.25-	8,484.25-	
81003540	81203540	K	GX	H235H0000205			5,713.73	11,037.03	11,037.03-	11,037.03-	
81003540	81403540	K	GX	H235H0000205			542.61	542.61	542.61-	542.61-	
81003540	81503540	K	GX	H235H0000205			4,918.83	12,166.41	12,166.41-	12,166.41-	
Sub Total by BU Type							19,245.96	42,860.31	42,860.31-	42,860.31-	
Total by Grant Number					275,000.00		19,245.96	42,860.31	232,139.69	42,860.31-	
	81996140	K	GB	H265A0000181	57,955.00				57,955.00		
Sub Total by BU Type					57,955.00				57,955.00		
81996140	81026140	K	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	K	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	K	GX	H265A0000181				57.40	57.40	57.40	
81996140	81706140	K	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	
81996140	81806140	K	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
Sub Total by BU Type								50,583.32	50,583.32-	50,583.32-	
Total by Grant Number					57,955.00			50,583.32	7,371.68	50,583.32-	
	81996240	K	GB	H265A0000182	57,955.00				57,955.00		
Sub Total by BU Type					57,955.00				57,955.00		
81996240	81026240	K	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	K	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	K	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	K	GX	H265A0000182		3,000.00		2,816.79	2,816.79-	183.21	
81996240	81406240	K	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	K	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	K	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	
81996240	81706240	K	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	K	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
Sub Total by BU Type						3,000.00		57,955.00	57,955.00-	54,955.00-	
Total by Grant Number					57,955.00	3,000.00		57,955.00		54,955.00-	
	81996340	K	GB	H265A0000183	57,955.00				57,955.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					57,955.00				57,955.00		
81996340	81026340	K	GX	H265A0000183				19,427.08	19,427.08-	19,427.08-	
81996340	81026370	K	GX	H265A0000183				3,848.22	3,848.22-	3,848.22-	
81996340	81106340	K	GX	H265A0000183				5,458.78	5,458.78-	5,458.78-	
81996340	81106370	K	GX	H265A0000183				931.81	931.81-	931.81-	
81996340	81206340	K	GX	H265A0000183				6,487.12	6,487.12-	6,487.12-	
81996340	81206370	K	GX	H265A0000183				2,045.01	2,045.01-	2,045.01-	
81996340	81306340	K	GX	H265A0000183				2,980.50	2,980.50-	2,980.50-	
81996340	81306370	K	GX	H265A0000183				188.81	188.81-	188.81-	
81996340	81406340	K	GX	H265A0000183				3,301.64	3,301.64-	3,301.64-	
81996340	81406370	K	GX	H265A0000183				57.12	57.12-	57.12-	
81996340	81506340	K	GX	H265A0000183				3,566.51	3,566.51-	3,566.51-	
81996340	81506370	K	GX	H265A0000183				281.08	281.08-	281.08-	
81996340	81606340	K	GX	H265A0000183				1,886.57	1,886.57-	1,886.57-	
81996340	81606370	K	GX	H265A0000183				54.78	54.78-	54.78-	
81996340	81706340	K	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81706370	K	GX	H265A0000183				177.08	177.08-	177.08-	
81996340	81806340	K	GX	H265A0000183				5,456.91	5,456.91-	5,456.91-	
81996340	81806370	K	GX	H265A0000183				1,556.98	1,556.98-	1,556.98-	
Sub Total by BU Type								57,855.00	57,855.00-	57,855.00-	
Total by Grant Number					57,955.00			57,855.00	100.00	57,855.00-	
	81006440	K	GB	H265A0000184	57,666.00				57,666.00		
Sub Total by BU Type					57,666.00				57,666.00		
81006440	81026440	K	GX	H265A0000184				17,316.60	17,316.60-	17,316.60-	
81006440	81026470	K	GX	H265A0000184			215.11-	4.89	4.89-	4.89-	
81006440	81106440	K	GX	H265A0000184				6,966.12	6,966.12-	6,966.12-	
81006440	81206440	K	GX	H265A0000184				8,363.60	8,363.60-	8,363.60-	
81006440	81206470	K	GX	H265A0000184				1,007.11	1,007.11-	1,007.11-	
81006440	81306440	K	GX	H265A0000184				1,979.45	1,979.45-	1,979.45-	
81006440	81406440	K	GX	H265A0000184				5,899.78	5,899.78-	5,899.78-	
81006440	81506440	K	GX	H265A0000184			165.00	4,063.97	4,063.97-	4,063.97-	
81006440	81606440	K	GX	H265A0000184				2,726.70	2,726.70-	2,726.70-	
81006440	81706440	K	GX	H265A0000184				1,442.88	1,442.88-	1,442.88-	
81006440	81806440	K	GX	H265A0000184			255.00	7,393.49	7,393.49-	7,393.49-	
Sub Total by BU Type							204.89	57,164.59	57,164.59-	57,164.59-	
81006440	81026410	Y	MT	H265A0000184			511.41-	882.23	882.23-	882.23-	
81006440	81106410	Y	MT	H265A0000184				328.77	328.77-	328.77-	
81006440	81206410	Y	MT	H265A0000184				1,240.71	1,240.71-	1,240.71-	
81006440	81206460	Y	MT	H265A0000184				2,374.69	2,374.69-	2,374.69-	
81006440	81306410	Y	MT	H265A0000184				276.30	276.30-	276.30-	
81006440	81406410	Y	MT	H265A0000184				116.23	116.23-	116.23-	
81006440	81506410	Y	MT	H265A0000184				61.17	61.17-	61.17-	
81006440	81606410	Y	MT	H265A0000184				336.30	336.30-	336.30-	
81006440	81706420	Y	MT	H265A0000184				652.49-	652.49	652.49	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81006440	81806410	Y	MT	H265A0000184				1,433.42	1,433.42-	1,433.42-	
				Sub Total by BU Type			511.41-	6,397.33	6,397.33-	6,397.33-	
				Total by Grant Number	57,666.00		306.52-	63,561.92	5,895.92-	63,561.92-	
	81006540	K	GB	H265A0000185	57,711.00				57,711.00		
				Sub Total by BU Type	57,711.00				57,711.00		
81006540	81026540	K	GX	H265A0000185			2,785.16	5,335.50	5,335.50-	5,335.50-	
81006540	81206540	K	GX	H265A0000185			582.00	1,169.94	1,169.94-	1,169.94-	
81006540	81306540	K	GX	H265A0000185				450.75	450.75-	450.75-	
81006540	81406540	K	GX	H265A0000185				279.00	279.00-	279.00-	
81006540	81506540	K	GX	H265A0000185			135.00	135.00	135.00-	135.00-	
81006540	81606540	K	GX	H265A0000185			254.91	584.29	584.29-	584.29-	
81006540	81806540	K	GX	H265A0000185			117.29	4,079.85	4,079.85-	4,079.85-	
				Sub Total by BU Type			3,874.36	12,034.33	12,034.33-	12,034.33-	
				Total by Grant Number	57,711.00		3,874.36	12,034.33	45,676.67	12,034.33-	
	81ZZ0004	Y	GY	SSAREIMB				7,403.32	7,403.32-	7,403.32-	
				Sub Total by BU Type				7,403.32	7,403.32-	7,403.32-	
				Total by Grant Number				7,403.32	7,403.32-	7,403.32-	
	81019350	Y	GY	SSAREIMBO3				26.79	26.79-	26.79-	
				Sub Total by BU Type				26.79	26.79-	26.79-	
				Total by Grant Number				26.79	26.79-	26.79-	
	81709250	Y	GY	SSAREIMB02				23.73	23.73-	23.73-	
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
	81209350	Y	GY	SSAREIMB03			1,608.00	90,728.16	90,728.16-	90,728.16-	
				Sub Total by BU Type			1,608.00	90,728.16	90,728.16-	90,728.16-	
				Total by Grant Number			1,608.00	90,728.16	90,728.16-	90,728.16-	
	81109450	Y	GY	SSAREIMB04				50.00	50.00-	50.00-	
	81209450	Y	GY	SSAREIMB04				200.00	200.00-	200.00-	
	81509450	Y	GY	SSAREIMB04				340.00	340.00-	340.00-	
	81609450	Y	GY	SSAREIMB04				64.00	64.00-	64.00-	
				Sub Total by BU Type				654.00	654.00-	654.00-	
				Total by Grant Number				654.00	654.00-	654.00-	
	81300160	Y	IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160	Y	MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	
81991140	81201160	Y	MT	TFD&C01				38,616.87	38,616.87-	38,616.87-	
81991140	81501160	Y	MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160	Y	MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160	Y	MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160	Y	MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				78,551.75	78,551.75-	78,551.75-	
				Total by Grant Number				78,726.50	78,726.50-	78,726.50-	
	81500260	Y	IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991240	81021260	Y	MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	
81991240	81801260	Y	MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360	Y	IS	TFD&C03				1,033.20	1,033.20-	1,033.20-	
	81200360	Y	IS	TFD&C03				183.55	183.55-	183.55-	
	81300360	Y	IS	TFD&C03				40.32	40.32-	40.32-	
	81400360	Y	IS	TFD&C03				5.26	5.26-	5.26-	
	81500360	Y	IS	TFD&C03				71.60	71.60-	71.60-	
	81600360	Y	IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,471.43	1,471.43-	1,471.43-	
81995340	81025360	Y	MT	TFD&C03				221.38	221.38-	221.38-	
81995340	81105360	Y	MT	TFD&C03				267.28	267.28-	267.28-	
81995340	81205360	Y	MT	TFD&C03				401.07	401.07-	401.07-	
81995340	81505360	Y	MT	TFD&C03				1,024.62	1,024.62-	1,024.62-	
81995340	81605360	Y	MT	TFD&C03				31.21	31.21-	31.21-	
				Sub Total by BU Type				1,945.56	1,945.56-	1,945.56-	
				Total by Grant Number				3,416.99	3,416.99-	3,416.99-	
	81020460	Y	IS	TFD&C04				10.00	10.00-	10.00-	
	81100460	Y	IS	TFD&C04				208.00	208.00-	208.00-	
	81200460	Y	IS	TFD&C04				190.00	190.00-	190.00-	
	81300460	Y	IS	TFD&C04				37.02	37.02-	37.02-	
	81500460	Y	IS	TFD&C04				117.13	117.13-	117.13-	
				Sub Total by BU Type				562.15	562.15-	562.15-	
				Total by Grant Number				562.15	562.15-	562.15-	
81996140	81206160	Y	MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260	Y	MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360	Y	MT	TFHKNC03				1,031.47	1,031.47-	1,031.47-	
				Sub Total by BU Type				1,031.47	1,031.47-	1,031.47-	
				Total by Grant Number				1,031.47	1,031.47-	1,031.47-	
	81020260	Y	IS	TFTRTM02				56.58	56.58-	56.58-	
				Sub Total by BU Type				56.58	56.58-	56.58-	
				Total by Grant Number				56.58	56.58-	56.58-	
	81020360	Y	IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81029150	Y	GY	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150	Y	GY	01SSAREIMB				69.00	69.00-	69.00-	
	81609150	Y	GY	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								21,622.13	21,622.13-	21,622.13-	
	81029250	Y	GY	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250	Y	GY	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250	Y	GY	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250	Y	GY	02SSAREIMB				997.50	997.50-	997.50-	
	81409250	Y	GY	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	
	81509250	Y	GY	02SSAREIMB				1,954.49	1,954.49-	1,954.49-	
	81609250	Y	GY	02SSAREIMB				3,870.44	3,870.44-	3,870.44-	
	81809250	Y	GY	02SSAREIMB				40.50	40.50-	40.50-	
Sub Total by BU Type								26,255.39	26,255.39-	26,255.39-	
Total by Grant Number								26,255.39	26,255.39-	26,255.39-	
	81029350	Y	GY	03SSAREIMB				69,386.39	69,386.39-	69,386.39-	
	81109350	Y	GY	03SSAREIMB				71,868.53	71,868.53-	71,868.53-	
	81309350	Y	GY	03SSAREIMB				32,686.26	32,686.26-	32,686.26-	
	81409350	Y	GY	03SSAREIMB				33,877.54	33,877.54-	33,877.54-	
	81509350	Y	GY	03SSAREIMB				35,597.85	35,597.85-	35,597.85-	
	81609350	Y	GY	03SSAREIMB				31,467.74	31,467.74-	31,467.74-	
	81709350	Y	GY	03SSAREIMB				16,985.01	16,985.01-	16,985.01-	
	81809350	Y	GY	03SSAREIMB				72,536.61	72,536.61-	72,536.61-	
Sub Total by BU Type								364,405.93	364,405.93-	364,405.93-	
Total by Grant Number								364,405.93	364,405.93-	364,405.93-	



Grant/Project Status

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	82082100	Y	GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100	Y	GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82032100	Y	GO	20002001				20.40	20.40-	20.40-	
	82142110	Y	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				5,370.40	5,370.40-	5,370.40-	
				Total by Grant Number				5,370.40	5,370.40-	5,370.40-	
	82032110	Y	GO	20012002				4,542.49	4,542.49-	4,542.49-	
	82132120	Y	GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				7,081.49	7,081.49-	7,081.49-	
				Total by Grant Number				7,081.49	7,081.49-	7,081.49-	
	82032120	Y	GO	20012003				85,061.92	85,061.92-	85,061.92-	
				Sub Total by BU Type				85,061.92	85,061.92-	85,061.92-	
				Total by Grant Number				85,061.92	85,061.92-	85,061.92-	
	82032130	Y	GO	20032004				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	82032140	Y	GO	20042005			500.00	500.00	500.00-	500.00-	
				Sub Total by BU Type			500.00	500.00	500.00-	500.00-	
				Total by Grant Number			500.00	500.00	500.00-	500.00-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY					As of 12/31/04						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
				Sub Total by BU Type				5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
				Sub Total by BU Type				8,174.20	8,174.20-	8,174.20-	
				Total by Grant Number				13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	N	GX	BG997322-03		34,032.83		31,587.39	31,587.39-	2,445.44	
				Sub Total by BU Type		34,032.83		31,587.39	31,587.39-	2,445.44	
84Z00006	84H34082	N	GY	BG997322-03				653.11	653.11-	653.11-	
84Z00006	84734082	N	GY	BG997322-03		36,991.17		11,787.11	11,787.11-	25,204.06	
				Sub Total by BU Type		36,991.17		12,440.22	12,440.22-	24,550.95	
84Z00006	84H32082	N	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	N	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	N	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	N	MT	BG997322-03		5,252.20		4,747.05	4,747.05-	505.15	
84Z00006	84N38082	N	MT	BG997322-03		17,115.74		16,566.99	16,566.99-	548.75	
84Z00006	84732082	N	MT	BG997322-03		18,400.53		4,898.04	4,898.04-	13,502.49	
84Z00006	84738082	N	MT	BG997322-03		18,400.53		4,898.05	4,898.05-	13,502.48	
				Sub Total by BU Type		59,169.00		31,460.34	31,460.34-	27,708.66	
				Total by Grant Number		130,193.00		75,487.95	75,487.95-	54,705.05	
84Z00001	84A14003	N	GY	BG997325-A1				1,657.71	1,657.71-	1,657.71-	
84Z00001	84A14005	N	GY	BG997325-A1				435,742.08	435,742.08-	435,742.08-	
84Z00001	84B14005	N	GY	BG997325-A1				301,838.70	301,838.70-	301,838.70-	
84Z00001	84C14005	N	GY	BG997325-A1				45,489.78	45,489.78-	45,489.78-	
84Z00001	84D14003	N	GY	BG997325-A1				21,712.28	21,712.28-	21,712.28-	
84Z00001	84D14005	N	GY	BG997325-A1				52,973.47	52,973.47-	52,973.47-	
84Z00001	84D14013	N	GY	BG997325-A1				5,647.48	5,647.48-	5,647.48-	
84Z00001	84D14022	N	GY	BG997325-A1				43,590.56	43,590.56-	43,590.56-	
84Z00001	84E14003	N	GY	BG997325-A1				1,892.26	1,892.26-	1,892.26-	
84Z00001	84E14005	N	GY	BG997325-A1				4,102.93	4,102.93-	4,102.93-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				700.84	700.84-	700.84-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	
84Z00001	84F14022	N	GY	BG997325-A1				406.87	406.87-	406.87-	
84Z00001	84G14003	N	GY	BG997325-A1				44,441.76	44,441.76-	44,441.76-	
84Z00001	84G14005	N	GY	BG997325-A1				24,440.56	24,440.56-	24,440.56-	
84Z00001	84G14013	N	GY	BG997325-A1				2,987.67	2,987.67-	2,987.67-	
84Z00001	84G14022	N	GY	BG997325-A1				32,243.21	32,243.21-	32,243.21-	
84Z00001	84H14003	N	GY	BG997325-A1				15,116.64	15,116.64-	15,116.64-	
84Z00001	84H14005	N	GY	BG997325-A1				14,172.10	14,172.10-	14,172.10-	
84Z00001	84H14013	N	GY	BG997325-A1				4,947.95	4,947.95-	4,947.95-	
84Z00001	84H14022	N	GY	BG997325-A1				3,178.24	3,178.24-	3,178.24-	
84Z00001	84I14005	N	GY	BG997325-A1				231.22	231.22-	231.22-	
84Z00001	84I14022	N	GY	BG997325-A1				2,703.80	2,703.80-	2,703.80-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84J14003	N	GY	BG997325-A1				1,123.78	1,123.78-	1,123.78-	
84Z00001	84J14005	N	GY	BG997325-A1				136.95	136.95-	136.95-	
84Z00001	84J14022	N	GY	BG997325-A1		10,000.00		726,988.48	726,988.48-	716,988.48-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1				281,695.08	281,695.08-	281,695.08-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1				325.98	325.98-	325.98-	
84Z00001	84M14066	N	GY	BG997325-A1				31,719.64	31,719.64-	31,719.64-	
84Z00001	84N14003	N	GY	BG997325-A1				756.99	756.99-	756.99-	
84Z00001	84N14005	N	GY	BG997325-A1				4,575.91	4,575.91-	4,575.91-	
84Z00001	84N14013	N	GY	BG997325-A1				4,348.17	4,348.17-	4,348.17-	
84Z00001	84N14022	N	GY	BG997325-A1				4,652.07	4,652.07-	4,652.07-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1				28,471.30	28,471.30-	28,471.30-	
84Z00001	84O14005	N	GY	BG997325-A1				2,252.90	2,252.90-	2,252.90-	
84Z00001	84O14022	N	GY	BG997325-A1				863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1				129,699.44	129,699.44-	129,699.44-	
84Z00001	84P14005	N	GY	BG997325-A1				42,338.73	42,338.73-	42,338.73-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1				2,246.67	2,246.67-	2,246.67-	
84Z00001	84Q14003	N	GY	BG997325-A1				89,545.27	89,545.27-	89,545.27-	
84Z00001	84Q14005	N	GY	BG997325-A1				17,363.36	17,363.36-	17,363.36-	
84Z00001	84Q14022	N	GY	BG997325-A1				3,145.97	3,145.97-	3,145.97-	
84Z00001	84R14003	N	GY	BG997325-A1				66,621.48	66,621.48-	66,621.48-	
84Z00001	84R14005	N	GY	BG997325-A1				14,091.16	14,091.16-	14,091.16-	
84Z00001	84R14022	N	GY	BG997325-A1				587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1				86,978.94	86,978.94-	86,978.94-	
84Z00001	84S14005	N	GY	BG997325-A1				4,197.97	4,197.97-	4,197.97-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1				1,350.90	1,350.90-	1,350.90-	
84Z00001	84T14003	N	GY	BG997325-A1				35,729.86	35,729.86-	35,729.86-	
84Z00001	84T14005	N	GY	BG997325-A1				1,050.01	1,050.01-	1,050.01-	
84Z00001	84T14013	N	GY	BG997325-A1				1,313.60	1,313.60-	1,313.60-	
84Z00001	84T14022	N	GY	BG997325-A1				1,046.42	1,046.42-	1,046.42-	
84Z00001	84014003	N	GY	BG997325-A1				13,081.92	13,081.92-	13,081.92-	
84Z00001	84014005	N	GY	BG997325-A1				2,168.57	2,168.57-	2,168.57-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1				10,988.61	10,988.61-	10,988.61-	
84Z00001	84214003	N	GY	BG997325-A1				224,921.26	224,921.26-	224,921.26-	
84Z00001	84214013	N	GY	BG997325-A1				6,512.32	6,512.32-	6,512.32-	
84Z00001	84314003	N	GY	BG997325-A1				95,156.88	95,156.88-	95,156.88-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	N	GY	BG997325-A1				423,653.39	423,653.39-	423,653.39-	
84Z00001	84514003	N	GY	BG997325-A1				541.64	541.64-	541.64-	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84514013	N	GY	BG997325-A1				804.32	804.32-	804.32-	
84Z00001	84614003	N	GY	BG997325-A1				1,496.65	1,496.65-	1,496.65-	
84Z00001	84614005	N	GY	BG997325-A1				116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	N	GY	BG997325-A1				850,898.91	850,898.91-	850,898.91-	30,129.00
84Z00001	84714013	N	GY	BG997325-A1				236,902.45	236,902.45-	236,902.45-	
84Z00001	84714022	N	GY	BG997325-A1				169.70	169.70-	169.70-	
84Z00001	84814003	N	GY	BG997325-A1				293,973.88	293,973.88-	293,973.88-	
84Z00001	84814013	N	GY	BG997325-A1				120,710.21	120,710.21-	120,710.21-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1				230,477.59	230,477.59-	230,477.59-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
Sub Total by BU Type						10,000.00		5,210,857.20	5,210,857.20-	5,200,857.20-	30,129.00
84Z00001	84A11003	N	MT	BG997325-A1				645.62	645.62-	645.62-	
84Z00001	84A11005	N	MT	BG997325-A1				82,235.24	82,235.24-	82,235.24-	
84Z00001	84B11005	N	MT	BG997325-A1				90,199.49	90,199.49-	90,199.49-	
84Z00001	84C11005	N	MT	BG997325-A1				16,824.05	16,824.05-	16,824.05-	
84Z00001	84D11003	N	MT	BG997325-A1				8,730.67	8,730.67-	8,730.67-	
84Z00001	84D11005	N	MT	BG997325-A1				19,243.03	19,243.03-	19,243.03-	
84Z00001	84D11013	N	MT	BG997325-A1				2,285.28	2,285.28-	2,285.28-	
84Z00001	84D11022	N	MT	BG997325-A1				10,228.76	10,228.76-	10,228.76-	
84Z00001	84E11003	N	MT	BG997325-A1				546.37	546.37-	546.37-	
84Z00001	84E11005	N	MT	BG997325-A1				2,359.66	2,359.66-	2,359.66-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	N	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1				9,409.40	9,409.40-	9,409.40-	
84Z00001	84G11005	N	MT	BG997325-A1				4,337.55	4,337.55-	4,337.55-	
84Z00001	84G11013	N	MT	BG997325-A1				1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1				6,415.46	6,415.46-	6,415.46-	
84Z00001	84H11003	N	MT	BG997325-A1				4,331.59	4,331.59-	4,331.59-	
84Z00001	84H11005	N	MT	BG997325-A1				5,848.51	5,848.51-	5,848.51-	
84Z00001	84H11013	N	MT	BG997325-A1				1,858.87	1,858.87-	1,858.87-	
84Z00001	84H11022	N	MT	BG997325-A1				993.19	993.19-	993.19-	
84Z00001	84I11005	N	MT	BG997325-A1				116.86	116.86-	116.86-	
84Z00001	84I11022	N	MT	BG997325-A1				161.31	161.31-	161.31-	
84Z00001	84J11003	N	MT	BG997325-A1				467.36	467.36-	467.36-	
84Z00001	84J11005	N	MT	BG997325-A1				117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1				123,243.17	123,243.17-	123,243.17-	
84Z00001	84K11022	N	MT	BG997325-A1				57,151.79	57,151.79-	57,151.79-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1				150.18	150.18-	150.18-	
84Z00001	84M11066	N	MT	BG997325-A1				8,261.46	8,261.46-	8,261.46-	
84Z00001	84M12066	N	MT	BG997325-A1				760.00	760.00-	760.00-	
84Z00001	84N11003	N	MT	BG997325-A1				44.66	44.66-	44.66-	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84N11005	N	MT	BG997325-A1				1,816.38	1,816.38-	1,816.38-	
84Z00001	84N11013	N	MT	BG997325-A1				2,160.26	2,160.26-	2,160.26-	
84Z00001	84N11022	N	MT	BG997325-A1				953.59	953.59-	953.59-	
84Z00001	84N11043	N	MT	BG997325-A1				1,223.79	1,223.79-	1,223.79-	
84Z00001	84O11003	N	MT	BG997325-A1				3,073.75	3,073.75-	3,073.75-	
84Z00001	84O11005	N	MT	BG997325-A1				671.20	671.20-	671.20-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1				35,822.97	35,822.97-	35,822.97-	
84Z00001	84P11005	N	MT	BG997325-A1				15,259.68	15,259.68-	15,259.68-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1				318.27	318.27-	318.27-	
84Z00001	84Q11003	N	MT	BG997325-A1				32,508.94	32,508.94-	32,508.94-	
84Z00001	84Q11005	N	MT	BG997325-A1				5,103.65	5,103.65-	5,103.65-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1				19,774.18	19,774.18-	19,774.18-	
84Z00001	84R11005	N	MT	BG997325-A1				4,413.79	4,413.79-	4,413.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1				22,955.43	22,955.43-	22,955.43-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1				9,560.70	9,560.70-	9,560.70-	
84Z00001	84T11005	N	MT	BG997325-A1				471.45	471.45-	471.45-	
84Z00001	84T11013	N	MT	BG997325-A1				438.11	438.11-	438.11-	
84Z00001	84T11022	N	MT	BG997325-A1				1,686.10	1,686.10-	1,686.10-	
84Z00001	84011003	N	MT	BG997325-A1				3,934.80	3,934.80-	3,934.80-	
84Z00001	84011005	N	MT	BG997325-A1				677.90	677.90-	677.90-	
84Z00001	84011022	N	MT	BG997325-A1				2,080.25	2,080.25-	2,080.25-	
84Z00001	84211003	N	MT	BG997325-A1				72,806.32	72,806.32-	72,806.32-	
84Z00001	84211013	N	MT	BG997325-A1				2,681.10	2,681.10-	2,681.10-	
84Z00001	84311003	N	MT	BG997325-A1				36,502.24	36,502.24-	36,502.24-	
84Z00001	84411003	N	MT	BG997325-A1				183,961.74	183,961.74-	183,961.74-	
84Z00001	84511003	N	MT	BG997325-A1				232.40	232.40-	232.40-	
84Z00001	84511013	N	MT	BG997325-A1				1,306.21	1,306.21-	1,306.21-	
84Z00001	84611003	N	MT	BG997325-A1				572.63	572.63-	572.63-	
84Z00001	84611005	N	MT	BG997325-A1				50.41	50.41-	50.41-	
84Z00001	84611013	N	MT	BG997325-A1				93.77	93.77-	93.77-	
84Z00001	84711003	N	MT	BG997325-A1				380,333.27	380,333.27-	380,333.27-	
84Z00001	84711013	N	MT	BG997325-A1				115,243.40	115,243.40-	115,243.40-	
84Z00001	84711022	N	MT	BG997325-A1				59.15	59.15-	59.15-	
84Z00001	84811003	N	MT	BG997325-A1				77,778.56	77,778.56-	77,778.56-	
84Z00001	84811013	N	MT	BG997325-A1				46,658.19	46,658.19-	46,658.19-	
84Z00001	84911003	N	MT	BG997325-A1				656.12	656.12-	656.12-	
84Z00001	84911005	N	MT	BG997325-A1				16,320.26	16,320.26-	16,320.26-	
Sub Total by BU Type								1,562,242.20	1,562,242.20-	1,562,242.20-	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						10,000.00		6,773,099.40	6,773,099.40-	6,763,099.40-	30,129.00
84Z00072	84A24003	Y	GY	BG997325-04			39.33	1,076.85	1,076.85-	1,076.85-	
84Z00072	84A24005	Y	GY	BG997325-04			4,640.05	452,429.18	452,429.18-	452,429.18-	29,026.00
84Z00072	84A24022	Y	GY	BG997325-04			4.97	89.54	89.54-	89.54-	
84Z00072	84B24005	Y	GY	BG997325-04			4,659.83	165,197.46	165,197.46-	165,197.46-	
84Z00072	84C24005	Y	GY	BG997325-04			1,235.23	55,612.13	55,612.13-	55,612.13-	1,935.00
84Z00072	84D24003	Y	GY	BG997325-04			906.79	33,941.49	33,941.49-	33,941.49-	
84Z00072	84D24005	Y	GY	BG997325-04			676.19	49,332.66	49,332.66-	49,332.66-	
84Z00072	84D24013	Y	GY	BG997325-04				246.97	246.97-	246.97-	
84Z00072	84D24022	Y	GY	BG997325-04			413.38	22,552.61	22,552.61-	22,552.61-	
84Z00072	84E24003	Y	GY	BG997325-04			166.09	4,834.15	4,834.15-	4,834.15-	
84Z00072	84E24005	Y	GY	BG997325-04				1,312.57	1,312.57-	1,312.57-	
84Z00072	84E24013	Y	GY	BG997325-04				48.02	48.02-	48.02-	
84Z00072	84F24005	Y	GY	BG997325-04				555.20	555.20-	555.20-	
84Z00072	84F24013	Y	GY	BG997325-04				2.09	2.09-	2.09-	
84Z00072	84G24003	Y	GY	BG997325-04			1,475.37	38,488.52	38,488.52-	38,488.52-	
84Z00072	84G24005	Y	GY	BG997325-04			694.97	12,683.82	12,683.82-	12,683.82-	
84Z00072	84G24013	Y	GY	BG997325-04			105.35	1,839.91	1,839.91-	1,839.91-	
84Z00072	84G24022	Y	GY	BG997325-04			589.27	17,667.84	17,667.84-	17,667.84-	
84Z00072	84H24003	Y	GY	BG997325-04			303.64	20,074.50	20,074.50-	20,074.50-	
84Z00072	84H24005	Y	GY	BG997325-04			336.67	13,632.96	13,632.96-	13,632.96-	
84Z00072	84H24013	Y	GY	BG997325-04			85.80	3,674.88	3,674.88-	3,674.88-	
84Z00072	84H24022	Y	GY	BG997325-04			180.38	5,558.78	5,558.78-	5,558.78-	
84Z00072	84I24022	Y	GY	BG997325-04			50.93	1,749.81	1,749.81-	1,749.81-	
84Z00072	84J24003	Y	GY	BG997325-04				853.26	853.26-	853.26-	
84Z00072	84J24022	Y	GY	BG997325-04			13,362.02	546,341.93	546,341.93-	546,341.93-	
84Z00072	84K24022	Y	GY	BG997325-04			2,300.78	132,062.65	132,062.65-	132,062.65-	
84Z00072	84M24003	Y	GY	BG997325-04			11.11	1,927.51	1,927.51-	1,927.51-	
84Z00072	84M24066	Y	GY	BG997325-04			673.06	29,035.27	29,035.27-	29,035.27-	
84Z00072	84N24003	Y	GY	BG997325-04				1,456.22	1,456.22-	1,456.22-	
84Z00072	84N24005	Y	GY	BG997325-04			467.98	2,982.23	2,982.23-	2,982.23-	
84Z00072	84N24013	Y	GY	BG997325-04				2,224.02	2,224.02-	2,224.02-	
84Z00072	84N24022	Y	GY	BG997325-04			191.73	4,053.78	4,053.78-	4,053.78-	
84Z00072	84O24003	Y	GY	BG997325-04			105.87	9,196.20	9,196.20-	9,196.20-	
84Z00072	84O24005	Y	GY	BG997325-04				1,112.13	1,112.13-	1,112.13-	
84Z00072	84P24003	Y	GY	BG997325-04			962.18	82,076.14	82,076.14-	82,076.14-	
84Z00072	84P24005	Y	GY	BG997325-04			775.03	29,431.85	29,431.85-	29,431.85-	
84Z00072	84P24013	Y	GY	BG997325-04				49.95	49.95-	49.95-	
84Z00072	84P24022	Y	GY	BG997325-04			21.87	1,529.83	1,529.83-	1,529.83-	
84Z00072	84Q24003	Y	GY	BG997325-04			1,880.36	80,046.08	80,046.08-	80,046.08-	
84Z00072	84Q24005	Y	GY	BG997325-04			379.89	16,959.79	16,959.79-	16,959.79-	
84Z00072	84Q24013	Y	GY	BG997325-04			64.39	205.76	205.76-	205.76-	
84Z00072	84Q24022	Y	GY	BG997325-04				291.27	291.27-	291.27-	
84Z00072	84R24003	Y	GY	BG997325-04			1,814.52	58,150.85	58,150.85-	58,150.85-	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84R24005	Y	GY	BG997325-04			731.64	18,912.31	18,912.31-	18,912.31-	
84Z00072	84R24022	Y	GY	BG997325-04				362.73	362.73-	362.73-	
84Z00072	84S24003	Y	GY	BG997325-04			1,576.27	78,725.55	78,725.55-	78,725.55-	3,100.80
84Z00072	84S24005	Y	GY	BG997325-04			233.48	4,629.75	4,629.75-	4,629.75-	
84Z00072	84S24022	Y	GY	BG997325-04			4.74	819.95	819.95-	819.95-	
84Z00072	84T24003	Y	GY	BG997325-04			1,110.10	39,327.08	39,327.08-	39,327.08-	
84Z00072	84T24005	Y	GY	BG997325-04			66.25	931.94	931.94-	931.94-	
84Z00072	84T24013	Y	GY	BG997325-04				515.21	515.21-	515.21-	
84Z00072	84T24022	Y	GY	BG997325-04				298.57	298.57-	298.57-	
84Z00072	84024003	Y	GY	BG997325-04			236.57	14,317.11	14,317.11-	14,317.11-	
84Z00072	84024005	Y	GY	BG997325-04			258.07	2,532.37	2,532.37-	2,532.37-	
84Z00072	84024022	Y	GY	BG997325-04			1,503.76	13,510.49	13,510.49-	13,510.49-	
84Z00072	84024066	Y	GY	BG997325-04				388.80	388.80-	388.80-	
84Z00072	84224003	Y	GY	BG997325-04			3,130.96	179,019.88	179,019.88-	179,019.88-	
84Z00072	84224013	Y	GY	BG997325-04			102.46	7,925.11	7,925.11-	7,925.11-	
84Z00072	84324003	Y	GY	BG997325-04			3,421.37	139,366.70	139,366.70-	139,366.70-	
84Z00072	84324013	Y	GY	BG997325-04				195.00	195.00-	195.00-	
84Z00072	84424003	Y	GY	BG997325-04			911.93-	17,239.55	17,239.55-	17,239.55-	
84Z00072	84524013	Y	GY	BG997325-04			155.24	510.24	510.24-	510.24-	
84Z00072	84624005	Y	GY	BG997325-04				60.45	60.45-	60.45-	
84Z00072	84624013	Y	GY	BG997325-04				130.49	130.49-	130.49-	
84Z00072	84724003	Y	GY	BG997325-04			31,678.57	663,117.82	663,117.82-	663,117.82-	
84Z00072	84724013	Y	GY	BG997325-04			3,386.28	137,994.31	137,994.31-	137,994.31-	
84Z00072	84724022	Y	GY	BG997325-04				5,979.31	5,979.31-	5,979.31-	
84Z00072	84724078	Y	GY	BG997325-04			1,610.00	129,076.00	129,076.00-	129,076.00-	
84Z00072	84824003	Y	GY	BG997325-04		5,030,140.00	17,483.12	717,510.13	717,510.13-	4,312,629.87	
84Z00072	84824013	Y	GY	BG997325-04			3,693.49	104,924.13	104,924.13-	104,924.13-	
84Z00072	84924005	Y	GY	BG997325-04			1,794.15	58,285.16	58,285.16-	58,285.16-	
Sub Total by BU Type						5,030,140.00	110,839.62	4,239,194.80	4,239,194.80-	790,945.20	34,061.80
84Z00072	84A21003	Y	MT	BG997325-04				448.64	448.64-	448.64-	
84Z00072	84A21005	Y	MT	BG997325-04			14,445.18	83,470.82	83,470.82-	83,470.82-	
84Z00072	84A21022	Y	MT	BG997325-04			17.83	45.86	45.86-	45.86-	
84Z00072	84B21005	Y	MT	BG997325-04			13,051.82	55,840.19	55,840.19-	55,840.19-	
84Z00072	84B21022	Y	MT	BG997325-04			226.81	226.81	226.81-	226.81-	
84Z00072	84C21005	Y	MT	BG997325-04			3,582.26	17,432.07	17,432.07-	17,432.07-	
84Z00072	84D21003	Y	MT	BG997325-04			2,064.86	11,789.53	11,789.53-	11,789.53-	
84Z00072	84D21005	Y	MT	BG997325-04			3,970.21	18,196.92	18,196.92-	18,196.92-	
84Z00072	84D21013	Y	MT	BG997325-04				138.37	138.37-	138.37-	
84Z00072	84D21022	Y	MT	BG997325-04			1,245.31	8,167.51	8,167.51-	8,167.51-	
84Z00072	84E21003	Y	MT	BG997325-04				614.82	614.82-	614.82-	
84Z00072	84E21005	Y	MT	BG997325-04				171.98	171.98-	171.98-	
84Z00072	84F21003	Y	MT	BG997325-04				6,655.00	6,655.00-	6,655.00-	
84Z00072	84F21005	Y	MT	BG997325-04				30.37	30.37-	30.37-	
84Z00072	84G21003	Y	MT	BG997325-04			3,414.96	16,586.05	16,586.05-	16,586.05-	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84G21005	Y	MT	BG997325-04			490.75	6,313.70	6,313.70-	6,313.70-	
84Z00072	84G21013	Y	MT	BG997325-04			124.20	1,183.12	1,183.12-	1,183.12-	
84Z00072	84G21022	Y	MT	BG997325-04			1,353.65	8,098.59	8,098.59-	8,098.59-	
84Z00072	84H21003	Y	MT	BG997325-04			910.85	5,200.36	5,200.36-	5,200.36-	
84Z00072	84H21005	Y	MT	BG997325-04			1,731.72	5,112.56	5,112.56-	5,112.56-	
84Z00072	84H21013	Y	MT	BG997325-04			360.74	1,617.78	1,617.78-	1,617.78-	
84Z00072	84H21022	Y	MT	BG997325-04			457.17	2,264.59	2,264.59-	2,264.59-	
84Z00072	84I21022	Y	MT	BG997325-04			70.55	1,428.31	1,428.31-	1,428.31-	
84Z00072	84J21003	Y	MT	BG997325-04				55.00	55.00-	55.00-	
84Z00072	84J21022	Y	MT	BG997325-04			38,408.89	190,118.70	190,118.70-	190,118.70-	
84Z00072	84K21022	Y	MT	BG997325-04			12,650.67	49,108.67	49,108.67-	49,108.67-	
84Z00072	84L21003	Y	MT	BG997325-04			266.05	266.05	266.05-	266.05-	
84Z00072	84M21003	Y	MT	BG997325-04				74.70	74.70-	74.70-	
84Z00072	84M21066	Y	MT	BG997325-04			2,855.56	12,482.03	12,482.03-	12,482.03-	
84Z00072	84N21003	Y	MT	BG997325-04				319.97	319.97-	319.97-	
84Z00072	84N21005	Y	MT	BG997325-04			1,277.92	2,516.11	2,516.11-	2,516.11-	
84Z00072	84N21013	Y	MT	BG997325-04			.86	6,799.85	6,799.85-	6,799.85-	
84Z00072	84N21022	Y	MT	BG997325-04			778.33	1,630.65	1,630.65-	1,630.65-	
84Z00072	84O21003	Y	MT	BG997325-04			166.87	1,852.14	1,852.14-	1,852.14-	
84Z00072	84O21005	Y	MT	BG997325-04				546.03	546.03-	546.03-	
84Z00072	84P21003	Y	MT	BG997325-04			4,424.46	30,324.77	30,324.77-	30,324.77-	
84Z00072	84P21005	Y	MT	BG997325-04			1,567.88	9,132.73	9,132.73-	9,132.73-	
84Z00072	84P21022	Y	MT	BG997325-04			364.25	1,170.32	1,170.32-	1,170.32-	
84Z00072	84Q21003	Y	MT	BG997325-04			5,320.13	27,240.52	27,240.52-	27,240.52-	
84Z00072	84Q21005	Y	MT	BG997325-04			1,039.65	5,243.58	5,243.58-	5,243.58-	
84Z00072	84Q21013	Y	MT	BG997325-04			200.50	261.29	261.29-	261.29-	
84Z00072	84Q21022	Y	MT	BG997325-04				647.26	647.26-	647.26-	
84Z00072	84R21003	Y	MT	BG997325-04			3,848.69	20,149.55	20,149.55-	20,149.55-	
84Z00072	84R21005	Y	MT	BG997325-04			1,455.99	5,486.79	5,486.79-	5,486.79-	
84Z00072	84S21003	Y	MT	BG997325-04			4,886.24	25,121.31	25,121.31-	25,121.31-	
84Z00072	84S21005	Y	MT	BG997325-04				1,999.31	1,999.31-	1,999.31-	
84Z00072	84S21022	Y	MT	BG997325-04				35.59	35.59-	35.59-	
84Z00072	84T21003	Y	MT	BG997325-04			1,821.02	12,502.46	12,502.46-	12,502.46-	
84Z00072	84T21005	Y	MT	BG997325-04				262.78	262.78-	262.78-	
84Z00072	84T21013	Y	MT	BG997325-04				78.97	78.97-	78.97-	
84Z00072	84T21022	Y	MT	BG997325-04			453.30	1,422.27	1,422.27-	1,422.27-	
84Z00072	84021003	Y	MT	BG997325-04			770.04	3,684.62	3,684.62-	3,684.62-	
84Z00072	84021005	Y	MT	BG997325-04			1,027.48	1,510.54	1,510.54-	1,510.54-	
84Z00072	84021022	Y	MT	BG997325-04			342.84	4,629.91	4,629.91-	4,629.91-	
84Z00072	84021066	Y	MT	BG997325-04				99.00	99.00-	99.00-	
84Z00072	84221003	Y	MT	BG997325-04			12,995.55	57,607.97	57,607.97-	57,607.97-	
84Z00072	84221013	Y	MT	BG997325-04			701.01	2,478.91	2,478.91-	2,478.91-	
84Z00072	84321003	Y	MT	BG997325-04			10,963.99	47,903.34	47,903.34-	47,903.34-	
84Z00072	84421003	Y	MT	BG997325-04				8,625.79	8,625.79-	8,625.79-	



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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00072	84521013	Y	MT	BG997325-04			152.60	152.60-	152.60-	
	84Z00072	84721003	Y	MT	BG997325-04		20,894.05	138,802.17	138,802.17-	138,802.17-	
	84Z00072	84721013	Y	MT	BG997325-04		10,967.82	52,610.76	52,610.76-	52,610.76-	
	84Z00072	84721022	Y	MT	BG997325-04			19.67	19.67-	19.67-	
	84Z00072	84821003	Y	MT	BG997325-04	2,636,218.00	53,791.89	252,756.47	252,756.47-	2,383,461.53	
	84Z00072	84821013	Y	MT	BG997325-04		7,827.99	45,439.21	45,439.21-	45,439.21-	
	84Z00072	84921003	Y	MT	BG997325-04			52.34	52.34-	52.34-	
	84Z00072	84921005	Y	MT	BG997325-04		2,854.48	18,043.96	18,043.96-	18,043.96-	
				Sub Total by BU Type		2,636,218.00	252,443.27	1,292,300.61	1,292,300.61-	1,343,917.39	
				Total by Grant Number		7,666,358.00	363,282.89	5,531,495.41	5,531,495.41-	2,134,862.59	34,061.80
84Z00003	84394019	N	GY	CD997676-01		120,000.00		119,557.55	119,557.55-	442.45	
84Z00003	84794019	N	GY	CD997676-01				442.45	442.45-	442.45-	
				Sub Total by BU Type		120,000.00		120,000.00	120,000.00-		
84Z00003	84391019	N	MT	CD997676-01		40,000.00		40,001.90	40,001.90-	1.90-	
				Sub Total by BU Type		40,000.00		40,001.90	40,001.90-	1.90-	
				Total by Grant Number		160,000.00		160,001.90	160,001.90-	1.90-	
84Z00079	84744110	Y	GY	CP987401-01		112,375.00		41,972.00	41,972.00-	70,403.00	
				Sub Total by BU Type		112,375.00		41,972.00	41,972.00-	70,403.00	
84Z00079	84P41110	Y	MT	CP987401-01				254.75	254.75-	254.75-	
84Z00079	84641110	Y	MT	CP987401-01		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00		254.75	254.75-	5,745.25	
				Total by Grant Number		118,375.00		42,226.75	42,226.75-	76,148.25	
84Z00088	84744017	Y	GY	CP987511-01		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
84Z00088	84741017	Y	MT	CP987511-01		5,263.00				5,263.00	
				Sub Total by BU Type		5,263.00				5,263.00	
				Total by Grant Number		105,263.00				105,263.00	
	84Z00035	Y	GB	CP997369-01	237,704.00				237,704.00		
				Sub Total by BU Type	237,704.00				237,704.00		
84Z00035	847D4070	Y	GX	CP997369-01				196,008.38	196,008.38-	196,008.38-	
				Sub Total by BU Type				196,008.38	196,008.38-	196,008.38-	
				Total by Grant Number	237,704.00			196,008.38	41,695.62	196,008.38-	
84Z00038	847G4070	N	GY	CP997693-01				368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
84Z00041	847J4070	N	GY	CP997883-01				432.00	432.00	432.00	
				Sub Total by BU Type				432.00	432.00	432.00	
				Total by Grant Number				432.00	432.00	432.00	
84Z00053	84404006	N	GY	CS310001-00				52,824,789.29	52,824,789.29-	52,824,789.29-	
				Sub Total by BU Type				52,824,789.29	52,824,789.29-	52,824,789.29-	
84Z00044	844X6206	N	MT	CS310001-00				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number				54,953,388.29	54,953,388.29-	54,953,388.29-	
84Z00044	84414007	N	GY	CS310001-01				1,906,497.64	1,906,497.64-	1,906,497.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,906,497.64	1,906,497.64-	1,906,497.64-	
				Total by Grant Number				1,906,497.64	1,906,497.64-	1,906,497.64-	
84Z00045	84424006	N	GY	CS310001-02		6,855,000.00		6,855,000.00	6,855,000.00-		
				Sub Total by BU Type		6,855,000.00		6,855,000.00	6,855,000.00-		
84Z00045	84D22007	N	MT	CS310001-02				3,659.69	3,659.69-	3,659.69-	
84Z00045	84E22007	Y	MT	CS310001-02		274,200.00		40,382.21	40,382.21-	233,817.79	
84Z00045	84H22007	N	MT	CS310001-02				823.26	823.26-	823.26-	
84Z00045	84N22007	N	MT	CS310001-02				51,963.84	51,963.84-	51,963.84-	
84Z00045	84222007	N	MT	CS310001-02				107,437.40	107,437.40-	107,437.40-	
84Z00045	84422007	N	MT	CS310001-02				77,083.09	77,083.09-	77,083.09-	
84Z00045	84426006	N	MT	CS310001-02		1,096,817.00				1,096,817.00	
84Z00045	84822007	N	MT	CS310001-02				65,311.14	65,311.14-	65,311.14-	
				Sub Total by BU Type		1,371,017.00		346,660.63	346,660.63-	1,024,356.37	
				Total by Grant Number		8,226,017.00		7,201,660.63	7,201,660.63-	1,024,356.37	
84Z00052	84434006	Y	GY	CS310001-03		7,069,900.00	80,349.00	7,069,900.00	7,069,900.00-		
				Sub Total by BU Type		7,069,900.00	80,349.00	7,069,900.00	7,069,900.00-		
84Z00052	84D32007	Y	MT	CS310001-03			590.80	5,910.58	5,910.58-	5,910.58-	
84Z00052	84E32007	Y	MT	CS310001-03			3,653.29	61,523.71	61,523.71-	61,523.71-	
84Z00052	84H32007	Y	MT	CS310001-03			95.49	1,779.17	1,779.17-	1,779.17-	
84Z00052	84N32007	Y	MT	CS310001-03			4,556.21	95,088.04	95,088.04-	95,088.04-	
84Z00052	84032007	Y	MT	CS310001-03				289.39	289.39-	289.39-	
84Z00052	84232007	Y	MT	CS310001-03			983.35	563.40	563.40-	563.40-	
84Z00052	84432007	Y	MT	CS310001-03		282,796.00	35,905.38	1,847,554.74	1,847,554.74-	1,564,758.74-	
84Z00052	84436006	Y	MT	CS310001-03		1,131,184.00		1,250,000.00	1,250,000.00-	118,816.00-	
84Z00052	84532007	Y	MT	CS310001-03			743.76	3,187.58	3,187.58-	3,187.58-	
84Z00052	84832007	Y	MT	CS310001-03			3,254.90	71,401.18	71,401.18-	71,401.18-	
				Sub Total by BU Type		1,413,980.00	49,783.18	3,337,297.79	3,337,297.79-	1,923,317.79-	
				Total by Grant Number		8,483,880.00	130,132.18	10,407,197.79	10,407,197.79-	1,923,317.79-	
84Z00081	84444006	Y	GY	CS310001-04		6,747,100.00	1,578,150.00	5,128,150.00	5,128,150.00-	1,618,950.00	
				Sub Total by BU Type		6,747,100.00	1,578,150.00	5,128,150.00	5,128,150.00-	1,618,950.00	
84Z00081	84442007	Y	MT	CS310001-04			1,477.64	12,814.36	12,814.36-	12,814.36-	
84Z00081	84446006	Y	MT	CS310001-04		1,125,000.00		1,125,000.00	1,125,000.00-		
				Sub Total by BU Type		1,125,000.00	1,477.64	1,137,814.36	1,137,814.36-	12,814.36-	
				Total by Grant Number		7,872,100.00	1,576,672.36	6,265,964.36	6,265,964.36-	1,606,135.64	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12				1,441.27	1,441.27-	1,441.27-	
84Z00007	84324012	N	GX	C6007328-12				96,509.16	96,509.16-	96,509.16-	
84Z00007	84724012	N	GX	C6007328-12				950.39	950.39-	950.39-	
				Sub Total by BU Type				98,900.82	98,900.82-	98,900.82-	
84Z00007	84P24012	N	GY	C6007328-12				530.00	530.00-	530.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00007	84S24012	N	GY	C6007328-12				569.18	569.18-	569.18-	
Sub Total by BU Type								1,099.18	1,099.18-	1,099.18-	
Total by Grant Number					120,000.00			100,000.00	20,000.00	100,000.00-	
84Z00077	84E34012	N	GY	C6007328-13				49.29	49.29-	49.29-	
84Z00077	84H34012	N	GY	C6007328-13				1,522.79	1,522.79-	1,522.79-	
84Z00077	84234012	N	GY	C6007328-13				34.91	34.91-	34.91-	
84Z00077	84334012	N	GY	C6007328-13		100,000.00	9.99-	98,393.01	98,393.01-	1,606.99	
Sub Total by BU Type						100,000.00	9.99-	100,000.00	100,000.00-		
Total by Grant Number						100,000.00	9.99-	100,000.00	100,000.00-		
84Z00090	84H44012	Y	GY	C6007328-14			200.25	358.07	358.07-	358.07-	
84Z00090	84344012	Y	GY	C6007328-14		10,000.00	7,281.19	14,580.13	14,580.13-	4,580.13-	
Sub Total by BU Type						10,000.00	7,481.44	14,938.20	14,938.20-	4,938.20-	
Total by Grant Number						10,000.00	7,481.44	14,938.20	14,938.20-	4,938.20-	
84Z00029	84E04056	Y	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	Y	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	Y	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	Y	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	Y	GY	C9007403-00		3,603,900.00	23,516.69	3,056,473.59	3,056,473.59-	547,426.41	4,762.32
84Z00029	84404056	Y	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84504056	Y	GY	C9007403-00				11,384.70	11,384.70-	11,384.70-	
84Z00029	84704056	Y	GY	C9007403-00				475,462.02	475,462.02-	475,462.02-	2,625.00
Sub Total by BU Type						3,603,900.00	23,516.69	3,551,939.86	3,551,939.86-	51,960.14	7,387.32
Total by Grant Number						3,603,900.00	23,516.69	3,551,939.86	3,551,939.86-	51,960.14	7,387.32
84Z00030	84E14056	Y	GY	C9007403-10				12,449.06	12,449.06-	12,449.06-	
84Z00030	84H14056	Y	GY	C9007403-10				598.45	598.45-	598.45-	
84Z00030	84I14056	Y	GY	C9007403-10				985.55	985.55-	985.55-	
84Z00030	84Q14056	Y	GY	C9007403-10				1,144.82	1,144.82-	1,144.82-	
84Z00030	84314056	Y	GY	C9007403-10		4,223,700.00	35,120.96	3,144,542.97	3,144,542.97-	1,079,157.03	
84Z00030	84714056	Y	GY	C9007403-10				309,226.62	309,226.62-	309,226.62-	
84Z00030	84814056	Y	GY	C9007403-10				336.72	336.72-	336.72-	
Sub Total by BU Type						4,223,700.00	35,120.96	3,469,284.19	3,469,284.19-	754,415.81	
Total by Grant Number						4,223,700.00	35,120.96	3,469,284.19	3,469,284.19-	754,415.81	
84Z00071	84E24056	Y	GY	C9007403-11			1,248.43	13,922.83	13,922.83-	13,922.83-	
84Z00071	84M24056	Y	GY	C9007403-11			52.90	52.90	52.90-	52.90-	
84Z00071	84Q24056	Y	GY	C9007403-11				1,367.28	1,367.28-	1,367.28-	
84Z00071	84224056	Y	GY	C9007403-11			1,133.78	6,680.99	6,680.99-	6,680.99-	
84Z00071	84324056	Y	GY	C9007403-11		4,224,000.00	161,175.34	1,301,263.30	1,301,263.30-	2,922,736.70	
84Z00071	84624056	Y	GY	C9007403-11			92.23	345.44	345.44-	345.44-	
84Z00071	84724056	Y	GY	C9007403-11			26,781.72	573,878.27	573,878.27-	573,878.27-	
84Z00071	84824056	Y	GY	C9007403-11				3,034.17	3,034.17-	3,034.17-	
Sub Total by BU Type						4,224,000.00	190,484.40	1,900,545.18	1,900,545.18-	2,323,454.82	
Total by Grant Number						4,224,000.00	190,484.40	1,900,545.18	1,900,545.18-	2,323,454.82	
84Z00086	84334056	Y	GY	C9007403-12		3,941,300.00	130,922.59	169,915.42	169,915.42-	3,771,384.58	
84Z00086	84734056	Y	GY	C9007403-12			2,796.61	43,851.64	43,851.64-	43,851.64-	

Grant/Project Status

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,941,300.00	133,719.20	213,767.06	213,767.06-	3,727,532.94	
				Total by Grant Number		3,941,300.00	133,719.20	213,767.06	213,767.06-	3,727,532.94	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
				Sub Total by BU Type				5,676.69	5,676.69-	5,676.69-	
				Total by Grant Number				5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98		1,904,500.00		1,702,539.05	1,702,539.05-	201,960.95	
84Z00027	84784056	N	GY	C9007403-98				201,960.95	201,960.95-	201,960.95-	
				Sub Total by BU Type		1,904,500.00		1,904,500.00	1,904,500.00-		
				Total by Grant Number		1,904,500.00		1,904,500.00	1,904,500.00-		
84Z00028	84394056	Y	GY	C9007403-99		3,637,400.00	75,000.00	3,493,314.39	3,493,314.39-	144,085.61	
84Z00028	84794056	Y	GY	C9007403-99				123,829.13	123,829.13-	123,829.13-	
				Sub Total by BU Type		3,637,400.00	75,000.00	3,617,143.52	3,617,143.52-	20,256.48	
				Total by Grant Number		3,637,400.00	75,000.00	3,617,143.52	3,617,143.52-	20,256.48	
	84Z00010	N	GB	EA997978-01	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
84Z00010	84G14028	N	GX	EA997978-01				40.00	40.00-	40.00-	
84Z00010	84K14028	N	GX	EA997978-01				235.59	235.59-	235.59-	
84Z00010	84514028	N	GX	EA997978-01				195.77	195.77-	195.77-	
84Z00010	84614028	N	GX	EA997978-01				6,422.76	6,422.76-	6,422.76-	
84Z00010	84714028	N	GX	EA997978-01				573.80	573.80-	573.80-	
				Sub Total by BU Type				7,467.92	7,467.92-	7,467.92-	
84Z00010	84F14028	N	GY	EA997978-01				142,532.08	142,532.08-	142,532.08-	
				Sub Total by BU Type				142,532.08	142,532.08-	142,532.08-	
				Total by Grant Number	150,000.00			150,000.00	150,000.00-	150,000.00-	
84Z00046	84E74088	Y	GY	FS997573-97				157.90	157.90-	157.90-	
84Z00046	84G74088	Y	GY	FS997573-97			4.26	9,438.62	9,438.62-	9,438.62-	
84Z00046	84N74088	Y	GY	FS997573-97				27,495.74	27,495.74-	27,495.74-	
84Z00046	84274088	Y	GY	FS997573-97			161.01	5,412.42	5,412.42-	5,412.42-	
84Z00046	84374088	Y	GY	FS997573-97			1,379.59	218,089.42	218,089.42-	218,089.42-	
84Z00046	84474086	N	GY	FS997573-97		10,473,718.00		10,473,718.00	10,473,718.00-		
84Z00046	84474087	N	GY	FS997573-97		512,960.00		512,960.00	512,960.00-		
84Z00046	84474088	Y	GY	FS997573-97		1,282,400.00		814,524.92	814,524.92-	467,875.08	
84Z00046	84474089	N	GY	FS997573-97		298,442.00		298,442.00	298,442.00-		
84Z00046	84474090	N	GY	FS997573-97		256,480.00		256,480.00	256,480.00-		
84Z00046	84774088	Y	GY	FS997573-97			1,520.64	218,019.09	218,019.09-	218,019.09-	
84Z00046	84874088	Y	GY	FS997573-97				371.82	371.82-	371.82-	
				Sub Total by BU Type		12,824,000.00	3,065.50	12,835,109.93	12,835,109.93-	11,109.93-	
				Total by Grant Number		12,824,000.00	3,065.50	12,835,109.93	12,835,109.93-	11,109.93-	
84Z00049	84N04087	N	GY	FS997805-00				16,955.99	16,955.99-	16,955.99-	
84Z00049	84204087	N	GY	FS997805-00				1,606.80	1,606.80	1,606.80	
84Z00049	84304088	N	GY	FS997805-00				97.23	97.23-	97.23-	
84Z00049	84404086	N	GY	FS997805-00		6,991,580.00		6,991,580.00	6,991,580.00-		
84Z00049	84404087	N	GY	FS997805-00		310,280.00		294,930.81	294,930.81-	15,349.19	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00049	84404088	N	GY	FS997805-00				1,608.23-	1,608.23	1,608.23	
84Z00049	84404089	Y	GY	FS997805-00		300,000.00		287,682.68	287,682.68-	12,317.32	
84Z00049	84404090	Y	GY	FS997805-00		155,140.00		124,436.47	124,436.47-	30,703.53	
84Z00049	84704088	N	GY	FS997805-00				1,511.00	1,511.00-	1,511.00-	
Sub Total by BU Type						7,757,000.00		7,713,979.15	7,713,979.15-	43,020.85	
Total by Grant Number						7,757,000.00		7,713,979.15	7,713,979.15-	43,020.85	
84Z00050	84D14087	N	GY	FS997805-01				6,303.46	6,303.46-	6,303.46-	
84Z00050	84E14087	N	GY	FS997805-01				35,999.58	35,999.58-	35,999.58-	
84Z00050	84H14087	N	GY	FS997805-01				57.91	57.91-	57.91-	
84Z00050	84N14087	N	GY	FS997805-01				55,825.59	55,825.59-	55,825.59-	
84Z00050	84214087	N	GY	FS997805-01				3,949.28	3,949.28-	3,949.28-	
84Z00050	84314088	N	GY	FS997805-01				2,218.51	2,218.51-	2,218.51-	
84Z00050	84314090	Y	GY	FS997805-01		155,783.00	71,948.26	71,948.26	71,948.26-	83,834.74	
84Z00050	84414086	N	GY	FS997805-01		7,039,640.00		7,039,640.00	7,039,640.00-		
84Z00050	84414087	N	GY	FS997805-01		311,565.00		204,183.08	204,183.08-	107,381.92	
84Z00050	84414088	N	GY	FS997805-01				2,218.51-	2,218.51	2,218.51	
84Z00050	84414089	Y	GY	FS997805-01		282,138.00	72,638.67	72,638.67	72,638.67-	209,499.33	
84Z00050	84714087	N	GY	FS997805-01				893.65	893.65-	893.65-	
84Z00050	84814087	N	GY	FS997805-01				4,352.45	4,352.45-	4,352.45-	
Sub Total by BU Type						7,789,126.00	144,586.93	7,495,791.93	7,495,791.93-	293,334.07	
84Z00050	84416086	Y	MT	FS997805-01		1,558,199.00	87,376.00-	708,208.00	708,208.00-	849,991.00	
Sub Total by BU Type						1,558,199.00	87,376.00-	708,208.00	708,208.00-	849,991.00	
Total by Grant Number						9,347,325.00	57,210.93	8,203,999.93	8,203,999.93-	1,143,325.07	
84Z00051	84D24087	N	GY	FS997805-02				74.28	74.28-	74.28-	
84Z00051	84E24087	N	GY	FS997805-02				33,973.48	33,973.48-	33,973.48-	
84Z00051	84G24088	Y	GY	FS997805-02			614.58	614.58	614.58-	614.58-	
84Z00051	84N24087	N	GY	FS997805-02				52,777.77	52,777.77-	52,777.77-	
84Z00051	84N24088	Y	GY	FS997805-02			2,980.50	16,680.50	16,680.50-	16,680.50-	
84Z00051	84R24087	N	GY	FS997805-02				147.39	147.39-	147.39-	
84Z00051	84224087	N	GY	FS997805-02				4,831.86	4,831.86-	4,831.86-	
84Z00051	84224088	Y	GY	FS997805-02			533.19	533.19	533.19-	533.19-	
84Z00051	84324088	Y	GY	FS997805-02			4,494.12	8,301.56	8,301.56-	8,301.56-	
84Z00051	84324090	Y	GY	FS997805-02		161,050.00				161,050.00	
84Z00051	84424086	N	GY	FS997805-02		7,074,350.00		7,074,350.00	7,074,350.00-		
84Z00051	84424087	Y	GY	FS997805-02		322,100.00		229,864.88	229,864.88-	92,235.12	
84Z00051	84424088	Y	GY	FS997805-02		195,000.00				195,000.00	
84Z00051	84424089	Y	GY	FS997805-02		300,000.00				300,000.00	
84Z00051	84724088	Y	GY	FS997805-02			8,542.54	8,542.54	8,542.54-	8,542.54-	
84Z00051	84824087	N	GY	FS997805-02				430.34	430.34-	430.34-	
Sub Total by BU Type						8,052,500.00	17,164.93	7,431,122.37	7,431,122.37-	621,377.63	
84Z00051	84426086	Y	MT	FS997805-02		1,610,500.00	218,101.00-	1,510,553.00	1,510,553.00-	99,947.00	
Sub Total by BU Type						1,610,500.00	218,101.00-	1,510,553.00	1,510,553.00-	99,947.00	
Total by Grant Number						9,663,000.00	200,936.07-	8,941,675.37	8,941,675.37-	721,324.63	
84Z00069	84E34087	Y	GY	FS997805-03				18,323.31	18,323.31-	18,323.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00069	84H34087	Y	GY	FS997805-03				27.30	27.30-	27.30-	
84Z00069	84N34087	Y	GY	FS997805-03				60,195.12	60,195.12-	60,195.12-	
84Z00069	84N34088	Y	GY	FS997805-03			8,096.50	20,096.50	20,096.50-	20,096.50-	
84Z00069	84234087	Y	GY	FS997805-03				1,723.57	1,723.57-	1,723.57-	
84Z00069	84334088	Y	GY	FS997805-03				127,507.72	127,507.72-	127,507.72-	
84Z00069	84434086	Y	GY	FS997805-03		6,823,854.00		6,867,546.10	6,867,546.10-	43,692.10-	
84Z00069	84434087	Y	GY	FS997805-03		320,164.00	451.85	240,070.64	240,070.64-	80,093.36-	
84Z00069	84434088	Y	GY	FS997805-03		400,000.00		3,826.74	3,826.74-	396,173.26-	
84Z00069	84434089	Y	GY	FS997805-03		300,000.00				300,000.00-	
84Z00069	84534087	Y	GY	FS997805-03				228.19	228.19-	228.19-	
84Z00069	84734090	Y	GY	FS997805-03		160,082.00				160,082.00-	
84Z00069	84834087	Y	GY	FS997805-03				145.93	145.93-	145.93-	
				Sub Total by BU Type		8,004,100.00	8,548.35	7,339,691.12	7,339,691.12-	664,408.88-	
84Z00069	84436086	Y	MT	FS997805-03		1,600,820.00	180,298.00	1,568,789.00	1,568,789.00-	32,031.00-	
				Sub Total by BU Type		1,600,820.00	180,298.00	1,568,789.00	1,568,789.00-	32,031.00-	
				Total by Grant Number		9,604,920.00	188,846.35	8,908,480.12	8,908,480.12-	696,439.88-	
84Z00085	84N44088	Y	GY	FS997805-04		400,000.00				400,000.00-	
84Z00085	84N44090	Y	GY	FS997805-04		166,062.00				166,062.00-	
84Z00085	84344088	Y	GY	FS997805-04			8,100.00	16,124.00	16,124.00-	16,124.00-	
84Z00085	84444086	Y	GY	FS997805-04		7,437,038.00	1,060,386.00	3,587,536.00	3,587,536.00-	3,849,502.00-	
84Z00085	84444089	Y	GY	FS997805-04		300,000.00				300,000.00-	
				Sub Total by BU Type		8,303,100.00	1,068,486.00	3,603,660.00	3,603,660.00-	4,699,440.00-	
	84D42087	Y	IS	FS997805-04				.76	.76-	.76-	
	84E42087	Y	IS	FS997805-04			3,840.06	18,756.56	18,756.56-	18,756.56-	
	84N42087	Y	IS	FS997805-04			4,079.71	88,145.36	88,145.36-	88,145.36-	
	84242087	Y	IS	FS997805-04			319.21	666.87	666.87-	666.87-	
	84442087	Y	IS	FS997805-04			35,094.20	124,404.16	124,404.16-	124,404.16-	
	84542087	Y	IS	FS997805-04			612.09	1,428.81	1,428.81-	1,428.81-	
	84842087	Y	IS	FS997805-04			165.38	196.37	196.37-	196.37-	
				Sub Total by BU Type			44,110.65	233,598.89	233,598.89-	233,598.89-	
84Z00085	84446086	Y	MT	FS997805-04		1,660,620.00	295,826.00	621,280.00	621,280.00-	1,039,340.00-	
				Sub Total by BU Type		1,660,620.00	295,826.00	621,280.00	621,280.00-	1,039,340.00-	
				Total by Grant Number		9,963,720.00	1,408,422.65	4,458,538.89	4,458,538.89-	5,505,181.11-	
84Z00047	84484086	N	GY	FS997805-98		6,394,022.00		6,394,022.00	6,394,022.00-		
84Z00047	84484087	N	GY	FS997805-98		284,852.00		284,852.00	284,852.00-		
84Z00047	84484088	Y	GY	FS997805-98				1,311.11	1,311.11-	1,311.11-	
84Z00047	84484089	Y	GY	FS997805-98		300,000.00		286,863.07	286,863.07-	13,136.93-	
84Z00047	84484090	Y	GY	FS997805-98		142,426.00		58,774.00	58,774.00-	83,652.00-	
				Sub Total by BU Type		7,121,300.00		7,025,822.18	7,025,822.18-	95,477.82-	
				Total by Grant Number		7,121,300.00		7,025,822.18	7,025,822.18-	95,477.82-	
84Z00048	84494086	Y	GY	FS997805-99		6,715,972.00		6,715,972.00	6,715,972.00-		
84Z00048	84494087	N	GY	FS997805-99		298,552.00		298,552.00	298,552.00-		
84Z00048	84494089	Y	GY	FS997805-99		300,000.00		183,036.00	183,036.00-	116,964.00-	
84Z00048	84494090	Y	GY	FS997805-99		149,276.00				149,276.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						7,463,800.00		7,197,560.00	7,197,560.00-	266,240.00	
Total by Grant Number						7,463,800.00		7,197,560.00	7,197,560.00-	266,240.00	
84Z00004	84D24026	N	GY	G987092-02				2.28	2.28-	2.28-	
84Z00004	84G24026	N	GY	G987092-02				1,859.07	1,859.07-	1,859.07-	
84Z00004	84T24026	N	GY	G987092-02				2,352.52	2,352.52-	2,352.52-	
84Z00004	84724026	N	GY	G987092-02				12,747.98	12,747.98-	12,747.98-	
84Z00004	84824026	N	GY	G987092-02				3.82	3.82-	3.82-	
Sub Total by BU Type								16,965.67	16,965.67-	16,965.67-	
84Z00004	84H22029	N	MT	G987092-02				55.71	55.71-	55.71-	
84Z00004	84T22029	N	MT	G987092-02				12,278.81	12,278.81-	12,278.81-	
84Z00004	84721026	N	MT	G987092-02				105.25	105.25-	105.25-	
84Z00004	84722029	N	MT	G987092-02				6,226.48	6,226.48-	6,226.48-	
84Z00004	84822029	N	MT	G987092-02				37.82	37.82-	37.82-	
Sub Total by BU Type								18,704.07	18,704.07-	18,704.07-	
Total by Grant Number								35,669.74	35,669.74-	35,669.74-	
	84Z00008	N	GB	G987092-03	154,750.00				154,750.00		
Sub Total by BU Type					154,750.00				154,750.00		
84Z00008	84D34026	N	GY	G987092-03				46.00	46.00-	46.00-	
84Z00008	84G34026	N	GY	G987092-03				1,939.08	1,939.08-	1,939.08-	
84Z00008	84P34026	N	GY	G987092-03				155.56	155.56-	155.56-	
84Z00008	84Q34026	N	GY	G987092-03				77.14	77.14-	77.14-	
84Z00008	84T34026	N	GY	G987092-03				8,901.55	8,901.55-	8,901.55-	
84Z00008	84234026	N	GY	G987092-03				593.33	593.33-	593.33-	
84Z00008	84734026	N	GY	G987092-03		75,500.00		58,615.91	58,615.91-	16,884.09	
84Z00008	84834026	N	GY	G987092-03				234.88	234.88-	234.88-	
Sub Total by BU Type						75,500.00		70,563.45	70,563.45-	4,936.55	
84Z00008	84G32029	N	MT	G987092-03				831.44	831.44-	831.44-	
84Z00008	84H32029	N	MT	G987092-03				259.60	259.60-	259.60-	
84Z00008	84T32029	N	MT	G987092-03		79,250.00		51,919.04	51,919.04-	27,330.96	
84Z00008	84732029	N	MT	G987092-03				23,939.20	23,939.20-	23,939.20-	
Sub Total by BU Type						79,250.00		76,949.28	76,949.28-	2,300.72	
Total by Grant Number					154,750.00	154,750.00		147,512.73	7,237.27-	7,237.27-	
	84Z00078	Y	GB	G987092-04	155,450.00				155,450.00		
Sub Total by BU Type					155,450.00				155,450.00		
84Z00078	84E44026	Y	GY	G987092-04				82.33	82.33-	82.33-	
84Z00078	84G44026	Y	GY	G987092-04			26.50	2,140.34	2,140.34-	2,140.34-	
84Z00078	84H44026	Y	GY	G987092-04			86.04	487.49	487.49-	487.49-	
84Z00078	84N44026	Y	GY	G987092-04				481.90	481.90-	481.90-	
84Z00078	84P44026	Y	GY	G987092-04				75.76	75.76-	75.76-	
84Z00078	84R44026	Y	GY	G987092-04				24.54	24.54-	24.54-	
84Z00078	84T44026	Y	GY	G987092-04			1,568.73	15,746.33	15,746.33-	15,746.33-	
84Z00078	84244026	Y	GY	G987092-04			327.01	2,656.57	2,656.57-	2,656.57-	
84Z00078	84744026	Y	GY	G987092-04		84,525.00	2,456.12	59,638.74	59,638.74-	24,886.26	
Sub Total by BU Type						84,525.00	4,464.40	81,334.00	81,334.00-	3,191.00	

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00078	84G42029	Y	MT	G987092-04			53.97	1,103.02	1,103.02-	1,103.02-	
84Z00078	84T42029	Y	MT	G987092-04		70,925.00	4,802.28	54,903.37	54,903.37-	16,021.63	
84Z00078	84242029	Y	MT	G987092-04			140.20	1,590.11	1,590.11-	1,590.11-	
84Z00078	84742029	Y	MT	G987092-04			505.34	17,572.01	17,572.01-	17,572.01-	
				Sub Total by BU Type		70,925.00	5,501.79	75,168.51	75,168.51-	4,243.51-	
				Total by Grant Number	155,450.00	155,450.00	9,966.19	156,502.51	1,052.51-	1,052.51-	
84Z00057	84414046	Y	GX	HG997067-01		472,400.00		351,880.00	351,880.00-	120,520.00	
				Sub Total by BU Type		472,400.00		351,880.00	351,880.00-	120,520.00	
84Z00057	84411046	Y	MT	HG997067-01		23,620.00		5,326.00	5,326.00-	18,294.00	
				Sub Total by BU Type		23,620.00		5,326.00	5,326.00-	18,294.00	
				Total by Grant Number		496,020.00		357,206.00	357,206.00-	138,814.00	
84Z00019	84Q94079	N	GY	I997743-01				7,357.04	7,357.04-	7,357.04-	
84Z00019	84294079	N	GY	I997743-01				13,263.10	13,263.10-	13,263.10-	
84Z00019	84494079	N	GY	I997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	N	GY	I997743-01		458,193.00		435,237.39	435,237.39-	22,955.61	
				Sub Total by BU Type		458,193.00		457,324.15	457,324.15-	868.85	
				Total by Grant Number		458,193.00		457,324.15	457,324.15-	868.85	
84Z00011	84D34042	N	GY	LS007449-02				17,538.44	17,538.44-	17,538.44-	
84Z00011	84E34042	N	GY	LS007449-02				926.99	926.99-	926.99-	
84Z00011	84G34042	N	GY	LS007449-02				108,098.75	108,098.75-	108,098.75-	
84Z00011	84H34042	N	GY	LS007449-02				3,561.91	3,561.91-	3,561.91-	
84Z00011	84O34042	N	GY	LS007449-02				658.19	658.19-	658.19-	
84Z00011	84R34042	N	GY	LS007449-02				213.35	213.35-	213.35-	
84Z00011	84T34042	N	GY	LS007449-02				819.70	819.70-	819.70-	
84Z00011	84034042	N	GY	LS007449-02				913.88	913.88-	913.88-	
84Z00011	84234042	N	GY	LS007449-02				355.56	355.56-	355.56-	
84Z00011	84534042	N	GY	LS007449-02		5,784,533.00		5,650,820.43	5,650,820.43-	133,712.57	
84Z00011	84734042	N	GY	LS007449-02				178.07	178.07-	178.07-	
				Sub Total by BU Type		5,784,533.00		5,784,085.27	5,784,085.27-	447.73	
84Z00011	84532042	N	MT	LS007449-02		642,726.00		642,726.00	642,726.00-		
				Sub Total by BU Type		642,726.00		642,726.00	642,726.00-		
				Total by Grant Number		6,427,259.00		6,426,811.27	6,426,811.27-	447.73	
84Z00068	84D44062	Y	GY	LS987161-01				3.01	3.01-	3.01-	
84Z00068	84E44062	Y	GY	LS987161-01			364.48	1,826.66	1,826.66-	1,826.66-	
84Z00068	84G44062	Y	GY	LS987161-01			2,732.76	51,733.15	51,733.15-	51,733.15-	
84Z00068	84H44062	Y	GY	LS987161-01			251.40	2,422.59	2,422.59-	2,422.59-	
84Z00068	84N44062	Y	GY	LS987161-01				81.64	81.64-	81.64-	
84Z00068	84T44062	Y	GY	LS987161-01				357.50	357.50-	357.50-	
84Z00068	84044062	Y	GY	LS987161-01			60.38	464.20	464.20-	464.20-	
84Z00068	84244062	Y	GY	LS987161-01				66.56	66.56-	66.56-	
84Z00068	84544062	Y	GY	LS987161-01		2,344,162.00	79,097.51	1,318,704.68	1,318,704.68-	1,025,457.32	
				Sub Total by BU Type		2,344,162.00	82,506.53	1,375,659.99	1,375,659.99-	968,502.01	
84Z00068	84542062	Y	MT	LS987161-01		260,462.00		53,515.15	53,515.15-	206,946.85	
				Sub Total by BU Type		260,462.00		53,515.15	53,515.15-	206,946.85	



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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						2,604,624.00	82,506.53	1,429,175.14	1,429,175.14	1,175,448.86	
	84X14044	N	GY	NA				1,414.03	1,414.03	1,414.03	
84Z00009	84H34027	N	GY	NA				65.38	65.38	65.38	
84Z00009	84234027	N	GY	NA				329,809.13	329,809.13	329,809.13	
84Z00009	84334027	Y	GY	NA				7,900.38	7,900.38	7,900.38	
Sub Total by BU Type								336,360.86	336,360.86	336,360.86	
Total by Grant Number								336,360.86	336,360.86	336,360.86	
84Z00023	84E24045	N	GY	NE-02				4,610.78	4,610.78	4,610.78	
84Z00023	84I24045	N	GY	NE-02				277.27	277.27	277.27	
84Z00023	84J24045	N	GY	NE-02				52.27	52.27	52.27	
84Z00023	84K24045	N	GY	NE-02				88,207.30	88,207.30	88,207.30	
84Z00023	84N24045	N	GY	NE-02				37.51	37.51	37.51	
84Z00023	84Q24045	N	GY	NE-02				7,635.72	7,635.72	7,635.72	
84Z00023	84T24045	N	GY	NE-02				7,839.53	7,839.53	7,839.53	
Sub Total by BU Type								108,660.38	108,660.38	108,660.38	
Total by Grant Number								108,660.38	108,660.38	108,660.38	
84Z00065	84D14045	N	GY	NE-03				2,402.00	2,402.00	2,402.00	
84Z00065	84E14045	N	GY	NE-03				5,654.75	5,654.75	5,654.75	
84Z00065	84I14045	N	GY	NE-03				961.07	961.07	961.07	
84Z00065	84K14045	N	GY	NE-03				121,449.11	121,449.11	121,449.11	
84Z00065	84Q14045	N	GY	NE-03				10,802.11	10,802.11	10,802.11	
84Z00065	84T14045	N	GY	NE-03				4,739.10	4,739.10	4,739.10	
84Z00065	84714045	N	GY	NE-03				268.05	268.05	268.05	
Sub Total by BU Type								146,276.19	146,276.19	146,276.19	
Total by Grant Number								146,276.19	146,276.19	146,276.19	
84Z00084	84D44045	Y	GY	NE-04			347.46	347.46	347.46	347.46	
84Z00084	84E44045	Y	GY	NE-04			48.14	479.77	479.77	479.77	
84Z00084	84K44045	Y	GY	NE-04			12,411.16	53,994.77	53,994.77	53,994.77	
84Z00084	84Q44045	Y	GY	NE-04			619.93	2,511.56	2,511.56	2,511.56	
84Z00084	84T44045	Y	GY	NE-04				623.03	623.03	623.03	
Sub Total by BU Type							13,426.69	57,956.59	57,956.59	57,956.59	
Total by Grant Number							13,426.69	57,956.59	57,956.59	57,956.59	
84Z00073	84044094	N	GY	NP987321-01				87,763.00	87,763.00		
Sub Total by BU Type								87,763.00	87,763.00		
Total by Grant Number								87,763.00	87,763.00		
	84N44014	Y	GY	NP987508-01						90,717.00	
Sub Total by BU Type										90,717.00	
Total by Grant Number										90,717.00	
84Z00039	84NH4070	N	GY	NP997736-01				36,629.95	36,629.95	36,629.95	
Sub Total by BU Type								36,629.95	36,629.95	36,629.95	
Total by Grant Number								36,629.95	36,629.95	36,629.95	
84Z00055	84NM4070	N	GY	NP997736-02				123,043.00	123,043.00		
Sub Total by BU Type								123,043.00	123,043.00		
Total by Grant Number								123,043.00	123,043.00		

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As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00054	84F24063	N	GX	OS830276-01		338,944.00		338,944.00	338,944.00-		
				Sub Total by BU Type		338,944.00		338,944.00	338,944.00-		
				Total by Grant Number		338,944.00		338,944.00	338,944.00-		
84Z00070	84F34063	Y	GY	OS831312-01		400,000.00		191,702.22	191,702.22-	208,297.78	110,000.00
				Sub Total by BU Type		400,000.00		191,702.22	191,702.22-	208,297.78	110,000.00
				Total by Grant Number		400,000.00		191,702.22	191,702.22-	208,297.78	110,000.00
84Z00087	84F44106	Y	GY	OS831971-01		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	84Z00021	N	GB	PM997968-01	1,100,000.00				1,100,000.00		
				Sub Total by BU Type	1,100,000.00				1,100,000.00		
84Z00021	84A24058	N	GX	PM997968-01				934,156.18	934,156.18-	934,156.18-	1,000.00
84Z00021	84B24058	N	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	N	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	N	GX	PM997968-01				72.70	72.70-	72.70-	
84Z00021	84P24058	N	GX	PM997968-01				6,865.49	6,865.49-	6,865.49-	
84Z00021	84T24058	N	GX	PM997968-01				5,742.12	5,742.12-	5,742.12-	
84Z00021	84924058	N	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	
				Sub Total by BU Type				1,040,077.07	1,040,077.07-	1,040,077.07-	1,000.00
84Z00021	84C24058	N	GY	PM997968-01				9.03	9.03-	9.03-	
84Z00021	84E24058	N	GY	PM997968-01				283.90	283.90-	283.90-	
				Sub Total by BU Type				292.93	292.93-	292.93-	
84Z00021	84A21058	N	MT	PM997968-01				109,311.93	109,311.93-	109,311.93-	
				Sub Total by BU Type				109,311.93	109,311.93-	109,311.93-	
				Total by Grant Number	1,100,000.00			1,149,681.93	49,681.93-	1,149,681.93-	1,000.00
84Z00067	84D34054	Y	GY	RP987322-01			173.87	5,111.67	5,111.67-	5,111.67-	
84Z00067	84H34054	Y	GY	RP987322-01				48.90	48.90-	48.90-	
84Z00067	84I34054	Y	GY	RP987322-01				880.38	880.38-	880.38-	
84Z00067	84K34054	Y	GY	RP987322-01		715,000.00	55,073.69	366,985.65	366,985.65-	348,014.35	7,049.30
84Z00067	84N34054	Y	GY	RP987322-01			1,278.04	10,144.86	10,144.86-	10,144.86-	
84Z00067	84Q34054	Y	GY	RP987322-01				771.29	771.29-	771.29-	
84Z00067	84P34054	Y	GY	RP987322-01				1,024.61	1,024.61-	1,024.61-	
84Z00067	84Q34054	Y	GY	RP987322-01				475.33	475.33-	475.33-	
84Z00067	84034054	Y	GY	RP987322-01				141.29	141.29-	141.29-	
				Sub Total by BU Type		715,000.00	56,525.60	385,583.98	385,583.98-	329,416.02	7,049.30
				Total by Grant Number		715,000.00	56,525.60	385,583.98	385,583.98-	329,416.02	7,049.30
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				171.69	171.69-	171.69-	
84Z00018	84834049	N	GY	T987163-01		55,500.00		55,219.17	55,219.17-	280.83	
				Sub Total by BU Type		55,500.00		55,500.00	55,500.00-		
84Z00018	84831049	N	MT	T987163-01		11,000.00		11,000.00	11,000.00-		
				Sub Total by BU Type		11,000.00		11,000.00	11,000.00-		
				Total by Grant Number		66,500.00		66,500.00	66,500.00-		
84Z00089	84854049	Y	GY	T987163-02		48,750.00				48,750.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		48,750.00				48,750.00	
84Z00089	84851049	Y	MT	T987163-02		8,750.00				8,750.00	
				Sub Total by BU Type		8,750.00				8,750.00	
				Total by Grant Number		57,500.00				57,500.00	
84Z00075	84444049	Y	GY	T987405-01				35.46	35.46-	35.46-	
84Z00075	84844049	Y	GY	T987405-01		48,750.00	316.86	20,416.80	20,416.80-	28,333.20	
				Sub Total by BU Type		48,750.00	316.86	20,452.26	20,452.26-	28,297.74	
84Z00075	84841049	Y	MT	T987405-01		8,750.00	27.17	3,902.91	3,902.91-	4,847.09	
				Sub Total by BU Type		8,750.00	27.17	3,902.91	3,902.91-	4,847.09	
				Total by Grant Number		57,500.00	344.03	24,355.17	24,355.17-	33,144.83	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76-	1,557.76-	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21-	3,206.21-	
				Sub Total by BU Type				4,763.97	4,763.97-	4,763.97-	
				Total by Grant Number				4,763.97	4,763.97-	4,763.97-	
84Z00016	84814049	N	GY	T997912-01				5.65	5.65-	5.65-	
				Sub Total by BU Type				5.65	5.65-	5.65-	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36-	6,992.36-	
				Sub Total by BU Type				6,992.36	6,992.36-	6,992.36-	
				Total by Grant Number				6,998.01	6,998.01-	6,998.01-	
84Z00066	84A34018	N	GY	VC987267-01				28.05	28.05-	28.05-	
84Z00066	84D34018	N	GY	VC987267-01				18.82	18.82-	18.82-	
84Z00066	84E34018	N	GY	VC987267-01				3,650.34	3,650.34-	3,650.34-	
84Z00066	84G34018	N	GY	VC987267-01				15,846.15	15,846.15-	15,846.15-	
84Z00066	84I34018	N	GY	VC987267-01				12,672.55	12,672.55-	12,672.55-	
84Z00066	84K34018	Y	GY	VC987267-01		188,147.11		137,992.77	137,992.77-	50,154.34	354,719.63
84Z00066	84N34018	N	GY	VC987267-01				5,194.90	5,194.90-	5,194.90-	
84Z00066	84O34018	N	GY	VC987267-01				658.97	658.97-	658.97-	
84Z00066	84P34018	N	GY	VC987267-01				2,495.90	2,495.90-	2,495.90-	
84Z00066	84Q34018	N	GY	VC987267-01				2,602.36	2,602.36-	2,602.36-	
84Z00066	84T34018	N	GY	VC987267-01				186.25	186.25-	186.25-	
84Z00066	84034018	N	GY	VC987267-01				6,800.05	6,800.05-	6,800.05-	
				Sub Total by BU Type		188,147.11		188,147.11	188,147.11-		354,719.63
84Z00066	84E31018	N	MT	VC987267-01				310.65	310.65-	310.65-	
84Z00066	84G31018	N	MT	VC987267-01				948.48	948.48-	948.48-	
84Z00066	84I31018	N	MT	VC987267-01				981.25	981.25-	981.25-	
84Z00066	84K31018	N	MT	VC987267-01		23,628.00		17,351.50	17,351.50-	6,276.50	
84Z00066	84N31018	N	MT	VC987267-01				394.88	394.88-	394.88-	
84Z00066	84O31018	N	MT	VC987267-01				57.81	57.81-	57.81-	
84Z00066	84P31018	N	MT	VC987267-01				105.20	105.20-	105.20-	
84Z00066	84Q31018	N	MT	VC987267-01				148.65	148.65-	148.65-	
84Z00066	84031018	N	MT	VC987267-01				606.81	606.81-	606.81-	
				Sub Total by BU Type		23,628.00		20,905.23	20,905.23-	2,722.77	
				Total by Grant Number		211,775.11		209,052.34	209,052.34-	2,722.77	354,719.63
84Z00082	84D44018	Y	GY	VC987267-02			40.56	474.85	474.85-	474.85-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00082	84E44018	Y	GY	VC987267-02			3,625.40	5,503.59	5,503.59-	5,503.59-	
84Z00082	84G44018	Y	GY	VC987267-02			1,464.94	7,482.31	7,482.31-	7,482.31-	
84Z00082	84H44018	Y	GY	VC987267-02			89.19	231.53	231.53-	231.53-	
84Z00082	84I44018	Y	GY	VC987267-02			619.29	6,329.52	6,329.52-	6,329.52-	
84Z00082	84K44018	Y	GY	VC987267-02		150,000.00	5,363.63	42,319.05	42,319.05-	107,680.95	20,035.57
84Z00082	84N44018	Y	GY	VC987267-02			1,788.93	5,657.20	5,657.20-	5,657.20-	
84Z00082	84O44018	Y	GY	VC987267-02				565.94	565.94-	565.94-	
84Z00082	84P44018	Y	GY	VC987267-02				42.42	42.42-	42.42-	
84Z00082	84Q44018	Y	GY	VC987267-02				1,160.22	1,160.22-	1,160.22-	
84Z00082	84O44018	Y	GY	VC987267-02			1,525.26	7,691.36	7,691.36-	7,691.36-	
Sub Total by BU Type						150,000.00	14,517.20	77,457.99	77,457.99-	72,542.01	20,035.57
84Z00082	84E41018	Y	MT	VC987267-02			363.60	553.69	553.69-	553.69-	
84Z00082	84G41018	Y	MT	VC987267-02			81.53	465.63	465.63-	465.63-	
84Z00082	84H41018	Y	MT	VC987267-02			3.95	19.49	19.49-	19.49-	
84Z00082	84I41018	Y	MT	VC987267-02			28.40	527.05	527.05-	527.05-	
84Z00082	84K41018	Y	MT	VC987267-02		22,042.00	693.66	5,520.34	5,520.34-	16,521.66	
84Z00082	84N41018	Y	MT	VC987267-02			144.98	485.24	485.24-	485.24-	
84Z00082	84O41018	Y	MT	VC987267-02				7.16	7.16-	7.16-	
84Z00082	84O41018	Y	MT	VC987267-02				499.85	499.85-	499.85-	
Sub Total by BU Type						22,042.00	1,316.12	8,078.45	8,078.45-	13,963.55	
Total by Grant Number						172,042.00	15,833.32	85,536.44	85,536.44-	86,505.56	20,035.57
84Z00012	84A24018	N	GY	V997530-02				13.14	13.14-	13.14-	
84Z00012	84D24018	N	GY	V997530-02				11,327.84	11,327.84-	11,327.84-	
84Z00012	84E24018	N	GY	V997530-02				3,078.93	3,078.93-	3,078.93-	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34-	240.34-	
84Z00012	84G24018	N	GY	V997530-02				18,541.74	18,541.74-	18,541.74-	
84Z00012	84H24018	N	GY	V997530-02				495.03	495.03-	495.03-	
84Z00012	84I24018	N	GY	V997530-02				14,849.69	14,849.69-	14,849.69-	
84Z00012	84I24054	N	GY	V997530-02				167.35	167.35-	167.35-	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58-	99.58-	
84Z00012	84K24018	N	GY	V997530-02		278,750.00		196,227.11	196,227.11-	82,522.89	
84Z00012	84K24054	N	GY	V997530-02		165,195.00		161,769.72	161,769.72-	3,425.28	
84Z00012	84N24018	N	GY	V997530-02				5,877.48	5,877.48-	5,877.48-	
84Z00012	84N24054	N	GY	V997530-02				3,883.64	3,883.64-	3,883.64-	
84Z00012	84O24018	N	GY	V997530-02				750.94	750.94-	750.94-	
84Z00012	84P24018	N	GY	V997530-02				1,123.71	1,123.71-	1,123.71-	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04-	47.04-	
84Z00012	84Q24018	N	GY	V997530-02				1,048.84	1,048.84-	1,048.84-	
84Z00012	84Q24054	N	GY	V997530-02				977.50	977.50-	977.50-	
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90-	162.90-	
84Z00012	84O24018	N	GY	V997530-02				6,872.91	6,872.91-	6,872.91-	
84Z00012	84O24054	N	GY	V997530-02				229.86	229.86-	229.86-	
84Z00012	84524054	N	GY	V997530-02				191.91	191.91-	191.91-	
84Z00012	84924054	N	GY	V997530-02				52.25	52.25-	52.25-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		443,945.00		428,029.45	428,029.45-	15,915.55	
84Z00012	84D21018	N	MT	V997530-02				1,556.87	1,556.87-	1,556.87-	
84Z00012	84E21018	N	MT	V997530-02				518.80	518.80-	518.80-	
84Z00012	84G21018	N	MT	V997530-02				1,653.61	1,653.61-	1,653.61-	
84Z00012	84H21018	N	MT	V997530-02				62.35	62.35-	62.35-	
84Z00012	84I21018	N	MT	V997530-02				2,540.20	2,540.20-	2,540.20-	
84Z00012	84I21054	N	MT	V997530-02				201.74	201.74-	201.74-	
84Z00012	84K21018	N	MT	V997530-02		30,972.00		22,653.63	22,653.63-	8,318.37	
84Z00012	84K21054	N	MT	V997530-02		18,333.00		15,251.64	15,251.64-	3,081.36	
84Z00012	84N21018	N	MT	V997530-02				653.47	653.47-	653.47-	
84Z00012	84N21054	N	MT	V997530-02				545.33	545.33-	545.33-	
84Z00012	84O21018	N	MT	V997530-02				91.29	91.29-	91.29-	
84Z00012	84P21018	N	MT	V997530-02				13.72	13.72-	13.72-	
84Z00012	84Q21054	N	MT	V997530-02				142.43	142.43-	142.43-	
84Z00012	84S21018	N	MT	V997530-02				512.77	512.77-	512.77-	
84Z00012	84021018	N	MT	V997530-02				1,075.28	1,075.28-	1,075.28-	
84Z00012	84521054	N	MT	V997530-02				15.22	15.22-	15.22-	
84Z00012	84921054	N	MT	V997530-02				62.35	62.35-	62.35-	
				Sub Total by BU Type		49,305.00		47,550.70	47,550.70-	1,754.30	
				Total by Grant Number		493,250.00		475,580.15	475,580.15-	17,669.85	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
				Sub Total by BU Type				54.64	54.64-	54.64-	
				Total by Grant Number				54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,200.45	1,200.45-	1,200.45-	
84Z00013	84I24047	N	GY	V997531-02				1,269.68	1,269.68-	1,269.68-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	
84Z00013	84K24047	N	GY	V997531-02		110,067.00		50,432.58	50,432.58-	59,634.42	
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,658.86	10,658.86-	10,658.86-	
84Z00013	84T24047	N	GY	V997531-02				3,561.40	3,561.40-	3,561.40-	
				Sub Total by BU Type		110,067.00		81,409.62	81,409.62-	28,657.38	
	84K21047	N	IS	V997531-02				120,205.00	120,205.00-	120,205.00-	
				Sub Total by BU Type				120,205.00	120,205.00-	120,205.00-	
				Total by Grant Number		110,067.00		201,614.62	201,614.62-	91,547.62-	
84Z00060	84H34047	N	GY	V997531-03				935.67	935.67-	935.67-	
84Z00060	84I34047	N	GY	V997531-03				2,398.65	2,398.65-	2,398.65-	
84Z00060	84J34047	N	GY	V997531-03				2,359.55	2,359.55-	2,359.55-	
84Z00060	84K34047	Y	GY	V997531-03		167,000.00		128,903.77	128,903.77-	38,096.23	
84Z00060	84N34047	N	GY	V997531-03				934.96	934.96-	934.96-	
84Z00060	84O34047	N	GY	V997531-03				177.61	177.61-	177.61-	
84Z00060	84P34047	N	GY	V997531-03				1,654.28	1,654.28-	1,654.28-	
84Z00060	84Q34047	N	GY	V997531-03				22,984.15	22,984.15-	22,984.15-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/04

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00060	84T34047	N	GY	V997531-03				4,943.23	4,943.23-	4,943.23-	
				Sub Total by BU Type		167,000.00		165,291.87	165,291.87-	1,708.13	
				Total by Grant Number		167,000.00		165,291.87	165,291.87-	1,708.13	
84Z00083	84H44047	Y	GY	V997531-04				46.76	46.76-	46.76-	
84Z00083	84I44047	Y	GY	V997531-04				965.59	965.59-	965.59-	
84Z00083	84J44047	Y	GY	V997531-04			12.99	872.01	872.01-	872.01-	
84Z00083	84K44047	Y	GY	V997531-04		135,000.00	5,867.13	47,028.79	47,028.79-	87,971.21	
84Z00083	84P44047	Y	GY	V997531-04			65.39	505.06	505.06-	505.06-	
84Z00083	84Q44047	Y	GY	V997531-04			1,158.36	8,301.29	8,301.29-	8,301.29-	
84Z00083	84T44047	Y	GY	V997531-04			128.93	1,455.87	1,455.87-	1,455.87-	
				Sub Total by BU Type		135,000.00	7,232.80	59,175.37	59,175.37-	75,824.63	
				Total by Grant Number		135,000.00	7,232.80	59,175.37	59,175.37-	75,824.63	
84Z00020	84K14080	N	GY	V997532-01		474,673.00		468,542.94	468,542.94-	6,130.06	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
				Sub Total by BU Type		474,673.00		468,586.76	468,586.76-	6,086.24	
				Total by Grant Number		474,673.00		468,586.76	468,586.76-	6,086.24	
84Z00063	84I34080	Y	GY	V997532-02				187.62	187.62-	187.62-	
84Z00063	84K34080	Y	GY	V997532-02		525,572.00	22,607.85	330,145.87	330,145.87-	195,426.13	13,284.35
84Z00063	84534080	Y	GY	V997532-02			479.52	512.16	512.16-	512.16-	
				Sub Total by BU Type		525,572.00	23,087.37	330,845.65	330,845.65-	194,726.35	13,284.35
				Total by Grant Number		525,572.00	23,087.37	330,845.65	330,845.65-	194,726.35	13,284.35
84Z00080	84A44058	Y	GY	XA987417-01		360,860.00	7,884.79	189,730.08	189,730.08-	171,129.92	1,500.00
84Z00080	84C44058	Y	GY	XA987417-01			723.64	2,897.14	2,897.14-	2,897.14-	
84Z00080	84E44058	Y	GY	XA987417-01			85.37	5,658.85	5,658.85-	5,658.85-	
84Z00080	84P44058	Y	GY	XA987417-01			33.03	3,894.69	3,894.69-	3,894.69-	
84Z00080	84T44058	Y	GY	XA987417-01			57.08	2,831.57	2,831.57-	2,831.57-	
				Sub Total by BU Type		360,860.00	8,783.91	205,012.33	205,012.33-	155,847.67	1,500.00
				Total by Grant Number		360,860.00	8,783.91	205,012.33	205,012.33-	155,847.67	1,500.00
84Z00074	84744025	Y	GY	X6987390-01		20,000.00	2,213.09	5,640.23	5,640.23-	14,359.77	
				Sub Total by BU Type		20,000.00	2,213.09	5,640.23	5,640.23-	14,359.77	
				Total by Grant Number		20,000.00	2,213.09	5,640.23	5,640.23-	14,359.77	
84Z00076	84344100	N	GY	X7987382-01		95,036.00		95,036.00	95,036.00-		
				Sub Total by BU Type		95,036.00		95,036.00	95,036.00-		
				Total by Grant Number		95,036.00		95,036.00	95,036.00-		
84Z00033	84PB4070	N	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	
84Z00033	84SB4070	N	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	
84Z00033	843B4070	N	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	
84Z00033	847B4070	N	GY	X987008-01		50,000.00		31,771.98	31,771.98-	18,228.02	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
84Z00033	847B1070	Y	MT	X987008-01		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
84Z00034	843C9070	Y	GO	X987093-01			4,800.29	13,493.34	13,493.34-	13,493.34-	
				Sub Total by BU Type			4,800.29	13,493.34	13,493.34-	13,493.34-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 12/31/04

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00034	843C4070	N	GY	X987093-01		42,467.83		42,467.83	42,467.83-		
				Sub Total by BU Type		42,467.83		42,467.83	42,467.83-		
				Total by Grant Number		42,467.83	4,800.29	55,961.17	55,961.17-	13,493.34-	
	84N34094	N	GY	X987189-01		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00015	84F04048	N	GY	X997773-01				136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type				136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number				136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01		57,123.00		57,123.00	57,123.00-		
				Sub Total by BU Type		57,123.00		57,123.00	57,123.00-		
				Total by Grant Number		57,123.00		57,123.00	57,123.00-		
	84732011	Y	GS	03-115				38,492.60	38,492.60-	38,492.60-	
				Sub Total by BU Type				38,492.60	38,492.60-	38,492.60-	
				Total by Grant Number				38,492.60	38,492.60-	38,492.60-	
	84N34105	Y	GS	2004-GE-T4-0048			2,626.54	2,626.54	2,626.54-	2,626.54-	
				Sub Total by BU Type			2,626.54	2,626.54	2,626.54-	2,626.54-	
				Total by Grant Number			2,626.54	2,626.54	2,626.54-	2,626.54-	
	84N34103	Y	GS	2003-MU-TS-0008		79,238.06	6,268.29	16,620.02	16,620.02-	62,618.04	
	84N34104	Y	GS	2003-MU-TS-0008		51,636.24	2,925.76	10,326.46	10,326.46-	41,309.78	
	84O34103	Y	GS	2003-MU-TS-0008			2,944.39	3,912.85	3,912.85-	3,912.85-	
	84P34103	Y	GS	2003-MU-TS-0008				222.71	222.71-	222.71-	
	84P34104	Y	GS	2003-MU-TS-0008				181.20	181.20-	181.20-	
	84R34103	Y	GS	2003-MU-TS-0008				325.00	325.00-	325.00-	
	84S34103	Y	GS	2003-MU-TS-0008				80.00	80.00-	80.00-	
	84T34103	Y	GS	2003-MU-TS-0008				359.99	359.99-	359.99-	
				Sub Total by BU Type		130,874.30	12,138.44	32,028.23	32,028.23-	98,846.07	
				Total by Grant Number		130,874.30	12,138.44	32,028.23	32,028.23-	98,846.07	
	84N34102	Y	GS	2003-TE-TX-0171		85,000.00	63,426.65	84,892.72	84,892.72-	107.28	
	84534102	Y	GS	2003-TE-TX-0171				1,229.00	1,229.00-	1,229.00-	
				Sub Total by BU Type		85,000.00	63,426.65	86,121.72	86,121.72-	1,121.72-	
				Total by Grant Number		85,000.00	63,426.65	86,121.72	86,121.72-	1,121.72-	

Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 12/31/04

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
95107089 Y GX NRP-03-29-NE		70,200.00	3,675.08	30,163.40	30,163.40-	40,036.60	1,745.78
Sub Total by BU Type		70,200.00	3,675.08	30,163.40	30,163.40-	40,036.60	1,745.78
Total by Grant Number		70,200.00	3,675.08	30,163.40	30,163.40-	40,036.60	1,745.78
95107087 Y GY 43-3157-8-RDP03			2.32	171,710.33	171,710.33-	171,710.33-	
Sub Total by BU Type			2.32	171,710.33	171,710.33-	171,710.33-	
Total by Grant Number			2.32	171,710.33	171,710.33-	171,710.33-	