# STATE OF NEBRASKA

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Percent of Time Elapsed 16.94

# Construction Summary

Secure Version As of 08/31/19

Agency Number 003 LEC	GISLATIVE COUNCIL						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	25,459,495.70	12,958,131.44	1,670,811.29	3,902,562.34	15.33	1,670,811.29	8,359,573.76
00001 Construction							
Total	25,459,495.70	12,958,131.44	1,670,811.29	3,902,562.34	15.33		8,359,573.76
2 CASH FUNDS							
00002 Operations	238,440.00	119,220.00	3,406.67	9,087.98	3.81	3,406.67	107,637.08
00002 Construction							
Total	238,440.00	119,220.00	3,406.67	9,087.98	3.81		107,637.08
4 FEDERAL FUNDS							
00004 Operations	39,270.00	19,635.00					19,635.00
00004 Construction							
Total	39,270.00	19,635.00					19,635.00
Agency Summary							
Budgeted Funds							
Operations	25,737,205.70	13,096,986.44	1,674,217.96	3,911,650.32	15.20	1,674,217.96	8,486,845.84
Construction							
Total	25,737,205.70	13,096,986.44	1,674,217.96	3,911,650.32	15.20		8,486,845.84
Unbudgeted Funds							
Operations							
Construction							

# STATE OF NEBRASKA

# Secure Version

As of 08/31/19

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### Percent of Time Elapsed 16.94

			Current Month	Year to Date	Percent Appropriations	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	216,485,672.02	108,242,836.03	15,568,211.33	31,347,919.90	) 14.48	15,568,211.33	71,623,936.22
00001 Construction							
Total	216,485,672.02	108,242,836.03	15,568,211.33	31,347,919.90	) 14.48		71,623,936.22
CASH FUNDS							
00002 Operations	17,091,551.00	8,470,775.50	759,467.57	2,059,247.65	5 12.05	759,467.57	6,210,043.91
00002 Construction							
Total	17,091,551.00	8,470,775.50	759,467.57	2,059,247.65	5 12.05		6,210,043.91
FEDERAL FUNDS							
00004 Operations	2,466,577.45	1,245,340.75	107,059.18	237,821.42	9.64	107,059.18	1,005,591.63
00004 Construction							
Total	2,466,577.45	1,245,340.75	107,059.18	237,821.42	9.64		1,005,591.63
Agency Summary							
Budgeted Funds							
Operations	236,043,800.47	117,958,952.28	16,434,738.08	33,644,988.97	14.25	16,434,738.08	78,839,571.76
Construction							
Total	236,043,800.47	117,958,952.28	16,434,738.08	33,644,988.97	14.25		78,839,571.76
Jnbudgeted Funds							
Operations							
Construction							
<b>T</b> · · ·							

NISM001 Construction Summary P Secure Version									
			As of	08/31/19			Percent of Time Elapsed	16.94	
3,	GOVERNOR		Current Month		Percent Appropriation	IS	Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND		4 504 000 00			10.00				
00001 Operations	3,003,801.26	1,501,900.63	139,982.00	327,284.06	10.90	139,982.00	1,130,942.25		
00001 Construction		4 504 000 00			10.00				
Total	3,003,801.26	1,501,900.63	139,982.00	327,284.06	10.90		1,130,942.25		
2 CASH FUNDS 00002 Operations									
00002 Construction Total									
4 FEDERAL FUNDS									
00004 Operations	·								
00004 Construction									
Total									
6 TRUST FUNDS									
00006 Operations									
00006 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	3,003,801.26	1,501,900.63	139,982.00	327,284.06	10.90	139,982.00	1,130,942.25		
Construction									
Total	3,003,801.26	1,501,900.63	139,982.00	327,284.06	10.90		1,130,942.25		
Unbudgeted Funds									
Operations									
Construction									
Total									

STATE OF NEBRASKA

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### STATE OF NEBRASKA Construction Summary

11,897.23

11,897.23

Secure Version As of 08/31/19

Expended

15.20

15.20

15.20

15.20

24,977.39

24,977.39

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### Percent of Time Elapsed 16.94

Agency Number 008 LIEUTENANT GOVERNOR Current Month Year to Date Fund Type and Name Appropriation **Cumulative Allotment** Expenditures Expenditures GENERAL FUND 1 00001 Operations 164,342.32 82,171.16 11,897.23 24,977.39 00001 Construction Total 164,342.32 82,171.16 11,897.23 24,977.39 Agency Summary

Percent Appropriations Available Encumbrances Allotment 11,897.23 56,423.64

11,897.23

Budgeted Funds Operations 164,342.32 82,171.16 Construction 164,342.32 82,171.16

Total Unbudgeted Funds Operations

Construction

Total

56,423.64

56,423.64

56,423.64

# STATE OF NEBRASKA

# Secure Version

As of 08/31/19

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### Percent of Time Elapsed 16.94

Agency	Number 009 SECF	RETARY OF STATE						
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	6,596,103.00	3,298,051.50	156,985.53	792,214.90	12.01	156,985.53	2,500,591.10
00001	Construction							
	Total	6,596,103.00	3,298,051.50	156,985.53	792,214.90	12.01		2,500,591.10
2	CASH FUNDS							
00002	Operations	13,223,917.00	6,611,958.50	472,348.98	869,799.04	6.58	472,348.98	5,742,159.46
00002	Construction							
	Total	13,223,917.00	6,611,958.50	472,348.98	869,799.04	6.58		5,742,159.46
4	FEDERAL FUNDS							
00004	Operations	2,078,000.00	1,039,000.00	26,531.67	32,690.71	1.57	26,531.67	969,915.92
00004	Construction							
	Total	2,078,000.00	1,039,000.00	26,531.67	32,690.71	1.57		969,915.92
5	REVOLVING FUNDS							
00005	Operations	954,645.00	477,322.50	50,152.95	90,040.22	9.43	50,152.95	387,282.28
00005	Construction							
	Total	954,645.00	477,322.50	50,152.95	90,040.22	9.43		387,282.28
Agency	/ Summary							
Budget	ed Funds							
	Operations	22,852,665.00	11,426,332.50	706,019.13	1,784,744.87	7.81	706,019.13	9,599,948.76
	Construction							
	Total	22,852,665.00	11,426,332.50	706,019.13	1,784,744.87	7.81		9,599,948.76
Unbudg	geted Funds							
	Operations							

Construction

## STATE OF NEBRASKA Construction Summary

Secure Version As of 08/31/19

Percent Appropriations

Expended

17.63

Encumbrances

223,332.48

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### Percent of Time Elapsed 16.94

Available

Allotment

835,015.51

Agency Number 010 AUDITOR OF PUBLIC ACCTS Current Month Year to Date Fund Type and Name Appropriation **Cumulative Allotment** Expenditures Expenditures GENERAL FUND 1 00001 Operations 2,579,272.00 1,289,636.00 223,332.48 454,620.49 00001 Construction 2

	Total	2,579,272.00	1,289,636.00	223,332.48	454,620.49	17.63		835,015.51
2	CASH FUNDS							
0000	2 Operations	2,191,001.00	1,095,500.50	136,018.12	204,963.18	9.35	136,018.12	890,537.32
0000	2 Construction							
	Total	2,191,001.00	1,095,500.50	136,018.12	204,963.18	9.35		890,537.32
Ageno	cy Summary							
Budge	eted Funds							
	Operations	4,770,273.00	2,385,136.50	359,350.60	659,583.67	13.83	359,350.60	1,725,552.83
	Construction							
	Total	4,770,273.00	2,385,136.50	359,350.60	659,583.67	13.83		1,725,552.83

Unbudgeted Funds

Operations

Construction

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Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND	<u> </u>		<u></u>	<u></u>	<u></u>		
00001 Operations	6,846,388.18	3,423,194.09	496,003.55	1,002,191.35	14.64	496,003.55	2,408,994.71
00001 Construction							
Total	6,846,388.18	3,423,194.09	496,003.55	1,002,191.35	14.64		2,408,994.71
2 CASH FUNDS							
00002 Operations	3,026,705.00	1,513,352.50	196,086.80	402,228.02	13.29	196,086.80	1,111,124.48
00002 Construction							
Total	3,026,705.00	1,513,352.50	196,086.80	402,228.02	13.29		1,111,124.48
4 FEDERAL FUNDS							
00004 Operations	1,774,006.72	887,003.36	132,001.17	239,581.97	13.51	132,001.17	647,421.39
00004 Construction							
Total	1,774,006.72	887,003.36	132,001.17	239,581.97	13.51		647,421.39
5 REVOLVING FUNDS							
00005 Operations	1,627,300.00	813,650.00	123,182.71	247,707.89	15.22	123,182.71	565,942.11
00005 Construction							
Total	1,627,300.00	813,650.00	123,182.71	247,707.89	15.22		565,942.11
6 TRUST FUNDS							
00006 Operations				3,000.00			
00006 Construction							
Total				3,000.00			
Agency Summary							
Budgeted Funds							
Operations	13,274,399.90	6,637,199.95	947,274.23	1,891,709.23	14.25	947,274.23	4,733,482.69
Construction							
Total	13,274,399.90	6,637,199.95	947,274.23	1,891,709.23	14.25		4,733,482.69
Unbudgeted Funds							
Operations				3,000.00			
Construction							
Total				3,000.00			

NISM001     Construction Summary     Page -     8       Secure Version       As of     08/31/19     Percent of Time Elapsed     16.94       Agency Number     012     STATE TREASURER     Current Month     Year to Date     Percent Appropriations     Available
As of 08/31/19 Percent of Time Elapsed 16.94 Agency Number 012 STATE TREASURER
Agency Number 012 STATE TREASURER
Fund Type and Name Appropriation Cumulative Allotment Expenditures Expenditures Expended Encumbrances Allotment
1 GENERAL FUND
00001 Operations 1,154,310.00 577,155.00 91,545.94 170,959.60 14.81 91,545.94 401,284.56
00001 Construction
Total 1,154,310.00 577,155.00 91,545.94 170,959.60 14.81 401,284.56
11 CASH RESERVE FUND
00001 Operations
00001 Construction
Total
2 CASH FUNDS
00002 Operations 13,719,408.00 2,488,718.00 965,044.53 1,305,581.34 9.52 965,044.53 1,176,826.36
00002 Construction
Total 13,719,408.00 2,488,718.00 965,044.53 1,305,581.34 9.52 1,176,826.36
33 STATE BUILDING FUND
00003 Operations
00003 Construction
Total
38 NCCF
00003 Operations
00003 Construction
Total
4 FEDERAL FUNDS
00004         Operations         1,657,284.00         828,642.00         131,533.61         244,861.99         14.77         131,533.61         487,069.13
00004 Construction
Total         1,657,284.00         828,642.00         131,533.61         244,861.99         14.77         487,069.13
6 TRUST FUNDS
00006         Operations         790,617.77         1,646,922.39         790,617.77
00006 Construction
Total 790,617.77 1,646,922.39

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### NISM001

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## Construction Summary Secure Version

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### Percent of Time Elapsed 16.94

### Agency Number 012 STATE TREASURER

5			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	16,531,002.00	3,894,515.00	1,188,124.08	1,721,402.93	3 10.41	1,188,124.08	2,065,180.05
Construction							
Total	16,531,002.00	3,894,515.00	1,188,124.08	1,721,402.93	3 10.41		2,065,180.05
Unbudgeted Funds							
Operations			790,617.77	1,646,922.39	)	790,617.77	
Construction							
Total			790,617.77	1,646,922.39	)		

# STATE OF NEBRASKA

# Secure Version

As of 08/31/19

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Agency Number	013 DEPT OF EDUCATION		Current Month	Year to Date	Percent Appropriation	s	Available
Fund Type and Na	ame Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL							
00001 Operation		660,330,281.00	5,757,857.14	9,518,840.13	.72	5,757,857.14	629,702,624.80
00001 Constructi		,,,	-, - ,	-,,		-, - ,	, - ,
Total	1,319,907,668.00	660,330,281.00	5,757,857.14	9,518,840.13	.72		629,702,624.80
2 CASH FUI			-, ,	-,			,,
00002 Operatior	ns 12,393,543.00	8,241,014.75	813,627.82	980,346.64	7.91	813,627.82	2,340,945.91
00002 Constructi	on						
Total	12,393,543.00	8,241,014.75	813,627.82	980,346.64	7.91		2,340,945.91
4 FEDERAL	FUNDS						
00004 Operatior	as 386,504,278.00	197,709,597.75	31,341,538.18	54,822,801.08	14.18	31,341,538.18	97,975,297.91
00004 Constructi	on						
Total	386,504,278.00	197,709,597.75	31,341,538.18	54,822,801.08	14.18		97,975,297.91
5 REVOLVIN	IG FUNDS						
00005 Operatior	ns 500,000.00	252,500.00	64,280.27	67,153.85	13.43	64,280.27	182,446.15
00005 Constructi	on						
Total	500,000.00	252,500.00	64,280.27	67,153.85	13.43		182,446.15
6 TRUST FL	INDS						
00006 Operatior	IS		12,389.74	25,138.53		12,389.74	
00006 Constructi	on						
Total			12,389.74	25,138.53			
7 DISTRIBU	TIVE FUNDS						
00007 Operatior	IS						
00007 Constructi	on						
Total							
Agency Summary							
Budgeted Funds							
Operation	ns 1,719,305,489.00	866,533,393.50	37,977,303.41	65,389,141.70	3.80	37,977,303.41	730,201,314.77
Constructi	on						
Total	1,719,305,489.00	866,533,393.50	37,977,303.41	65,389,141.70	3.80		730,201,314.77
Unbudgeted Fund							
Operation	IS		12,389.74	25,138.53		12,389.74	
Constructi	on						
Total			12,389.74	25,138.53			

> Construction Total

## STATE OF NEBRASKA Construction Summary

Secure Version As of 08/31/19

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### Percent of Time Elapsed 16.94

Agency	Number 014 PUBL	IC SERVICE COMM						
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,233,960.00	1,116,980.00	197,034.83	381,547.79	17.08	197,034.83	726,595.10
00001	Construction							
	Total	2,233,960.00	1,116,980.00	197,034.83	381,547.79	17.08		726,595.10
2	CASH FUNDS							
00002	Operations	91,183,529.00	45,441,764.50	2,917,659.76	5,542,116.36	6.08	2,917,659.76	39,891,212.19
00002	Construction							
	Total	91,183,529.00	45,441,764.50	2,917,659.76	5,542,116.36	6.08		39,891,212.19
4	FEDERAL FUNDS							
00004	Operations	869,514.00	1,000.00					1,000.00
00004	Construction							
	Total	869,514.00	1,000.00					1,000.00
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	/ Summary							
Budget	ed Funds							
	Operations	94,287,003.00	46,559,744.50	3,114,694.59	5,923,664.15	6.28	3,114,694.59	40,618,807.29
	Construction							
	Total	94,287,003.00	46,559,744.50	3,114,694.59	5,923,664.15	6.28		40,618,807.29
Unbudg	geted Funds							
	Operations							

## STATE OF NEBRASKA Construction Summary

Secure Version As of 08/31/19

Year to Date

Expenditures

Percent Appropriations

Expended

Encumbrances

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### Percent of Time Elapsed 16.94

Available

Allotment

 Agency Number
 015
 BOARD OF PAROLE / PARDONS
 Current Month

 Fund Type and Name
 Appropriation
 Cumulative Allotment
 Expenditures

 1
 GENERAL FUND
 To the particular to the partic

1 GENERAL FUND							
00001 Operations	11,429,246.29	5,714,623.15	534,939.64	1,188,184.37	10.40	534,939.64	4,321,761.40
00001 Construction							
Total	11,429,246.29	5,714,623.15	534,939.64	1,188,184.37	10.40		4,321,761.40
2 CASH FUNDS							
00002 Operations	455,873.00	227,936.50	3,673.80	11,608.05	2.55	3,673.80	216,328.45
00002 Construction							
Total	455,873.00	227,936.50	3,673.80	11,608.05	2.55		216,328.45
Agency Summary							
Budgeted Funds							
Operations	11,885,119.29	5,942,559.65	538,613.44	1,199,792.42	10.09	538,613.44	4,538,089.85
Construction							
Total	11,885,119.29	5,942,559.65	538,613.44	1,199,792.42	10.09		4,538,089.85
Unbudgeted Funds							

Operations

Construction

## STATE OF NEBRASKA Construction Summary Secure Version

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### Percent of Time Elapsed 16.94

Agency Number 016 DEPT OF REVENUE

	,			Current Month	Year to Date Po	ercent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0000	1 Operations	130,517,676.00	13,872,229.00	1,973,564.04	5,265,427.74	4.03	1,973,564.04	7,524,863.78
0000	01 Construction							
	Total	130,517,676.00	13,872,229.00	1,973,564.04	5,265,427.74	4.03		7,524,863.78
2	CASH FUNDS							
0000	2 Operations	306,200,282.00	15,529,191.00	2,191,437.46	4,503,997.44	1.47	2,191,437.46	10,589,059.43
0000	02 Construction							
	Total	306,200,282.00	15,529,191.00	2,191,437.46	4,503,997.44	1.47		10,589,059.43
4	FEDERAL FUNDS							
0000	04 Operations							
0000	04 Construction							
	Total							
5	REVOLVING FUNDS							
0000	05 Operations							
0000	05 Construction							
	Total							
6	TRUST FUNDS							
0000	06 Operations			2,100,925.98	4,694,647.93		2,100,925.98	
0000	06 Construction							
	Total			2,100,925.98	4,694,647.93			
7	DISTRIBUTIVE FUNDS							
0000	07 Operations							
0000	07 Construction							
	Total							
Agen	cy Summary							
Budg	eted Funds							
	Operations	436,717,958.00	29,401,420.00	4,165,001.50	9,769,425.18	2.24	4,165,001.50	18,113,923.21
	Construction							
	Total	436,717,958.00	29,401,420.00	4,165,001.50	9,769,425.18	2.24		18,113,923.21
Unbu	dgeted Funds							
	Operations			2,100,925.98	4,694,647.93		2,100,925.98	
	Construction							
	Total			2,100,925.98	4,694,647.93			

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NISM001		Constructi	ion Summary			Page -	14
		Secure	e Version				
		As of 0	8/31/19			Percent of Time Elapsed	16.94
Agency Number 017 DEPT OF AERONAUTIC	S						
	•	Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name Appropriati	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency	Number 018 DEPT (	OF AGRICULTURE		Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	6,154,913.00	3,077,456.50	606,236.15	1,202,817.08	19.54	606,236.15	1,566,844.56
00001	Construction							
	Total	6,154,913.00	3,077,456.50	606,236.15	1,202,817.08	19.54		1,566,844.56
2	CASH FUNDS							
00002	Operations	8,160,149.00	4,076,490.00	544,586.94	1,214,597.12	14.88	544,586.94	2,635,362.80
00002	Construction							
	Total	8,160,149.00	4,076,490.00	544,586.94	1,214,597.12	14.88		2,635,362.80
4	FEDERAL FUNDS							
00004	Operations	4,344,628.00	2,140,879.14	366,277.02	635,690.56	14.63	366,277.02	1,419,134.19
00004	Construction							
	Total	4,344,628.00	2,140,879.14	366,277.02	635,690.56	14.63		1,419,134.19
5	REVOLVING FUNDS							
00005	Operations	675,081.00	337,279.50	19,701.07	50,863.87	7.53	19,701.07	271,428.12
00005	Construction							
	Total	675,081.00	337,279.50	19,701.07	50,863.87	7.53		271,428.12
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	y Summary							
Budget	ted Funds							
	Operations	19,334,771.00	9,632,105.14	1,536,801.18	3,103,968.63	16.05	1,536,801.18	5,892,769.67
	Construction							
	Total	19,334,771.00	9,632,105.14	1,536,801.18	3,103,968.63	16.05		5,892,769.67
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

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			Sec	ure Version				
			As of	08/31/19			Percent of Time Elapsed 16.94	
Agency Number 019	DEPT OF BANKING							
			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
2 CASH FUNDS								
00002 Operations	7,384,133.00	3,692,066.50	585,926.45	1,474,986.90	19.98	585,926.45	1,854,320.97	
00002 Construction								
Total	7,384,133.00	3,692,066.50	585,926.45	1,474,986.90	19.98		1,854,320.97	
6 TRUST FUND	5							
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations	7,384,133.00	3,692,066.50	585,926.45	1,474,986.90	19.98	585,926.45	1,854,320.97	
Construction								
Total	7,384,133.00	3,692,066.50	585,926.45	1,474,986.90	19.98		1,854,320.97	
Unbudgeted Funds								
Operations								
Construction								

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				re Version					
			As of (				Percent of Time E	lansed	16.94
			//301 (	56/51/15				lapsed	10.54
Agency Number 020 H	HS SYSTEM - REG & LIC		Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND			Experiators				Anouncine		
00001 Operations									
00001 Construction									
Total									
2 CASH FUNDS									
00002 Operations									
00002 Construction									
Total									
4 FEDERAL FUNDS									
00004 Operations									
00004 Construction									
Total									
6 TRUST FUNDS									
00006 Operations									
00006 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations									
Construction									
Total									
Unbudgeted Funds									
Operations									
Construction									
Total									

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Agency N	lumber 021 STATE FIR	E MARSHAL						
				Current Month	Year to Date	Percent Appropriations		Available
Fund Ty	pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 (	GENERAL FUND							
00001	Operations	4,231,522.00	2,115,761.00	379,774.13	855,549.91	20.22	379,774.13	1,039,027.42
00001	Construction							
Т	Total	4,231,522.00	2,115,761.00	379,774.13	855,549.91	20.22		1,039,027.42
2 0	CASH FUNDS							
00002	Operations	3,327,309.00	1,663,654.50	166,790.50	318,415.35	9.57	166,790.50	1,187,640.85
00002	Construction							
T	Total	3,327,309.00	1,663,654.50	166,790.50	318,415.35	9.57		1,187,640.85
4 F	EDERAL FUNDS							
00004	Operations	541,789.64	296,149.39	33,301.03	114,212.58	21.08	33,301.03	142,441.84
00004	Construction							
T	Total	541,789.64	296,149.39	33,301.03	114,212.58	21.08		142,441.84
Agency S	Summary							
Budgete	d Funds							
	Operations	8,100,620.64	4,075,564.89	579,865.66	1,288,177.84	15.90	579,865.66	2,369,110.11
(	Construction							
Т	Total	8,100,620.64	4,075,564.89	579,865.66	1,288,177.84	15.90		2,369,110.11
Unbudge	eted Funds							
	Operations							
(	Construction							
T	Total							

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Percent of Time Elapsed 16.94

NISM001

Agency Number	022	DEPT OF INSURANCE
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Agency Number 022 DEPT OF	INSURANCE		Current Month	Year to Date P	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	12,237,358.00	6,118,679.00	846,608.23	1,915,759.04	15.66	846,608.23	3,720,647.92
00002 Construction							
Total	12,237,358.00	6,118,679.00	846,608.23	1,915,759.04	15.66		3,720,647.92
4 FEDERAL FUNDS							
00004 Operations	1,470,858.00	735,429.00	92,205.52	205,737.24	13.99	92,205.52	494,449.49
00004 Construction							
Total	1,470,858.00	735,429.00	92,205.52	205,737.24	13.99		494,449.49
6 TRUST FUNDS							
00006 Operations			1,149,848.20	3,796,971.35		1,149,848.20	
00006 Construction							
Total			1,149,848.20	3,796,971.35			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	13,708,216.00	6,854,108.00	938,813.75	2,121,496.28	15.48	938,813.75	4,215,097.41
Construction							
Total	13,708,216.00	6,854,108.00	938,813.75	2,121,496.28	15.48		4,215,097.41
Unbudgeted Funds							
Operations			1,149,848.20	3,796,971.35		1,149,848.20	
Construction							
Total			1,149,848.20	3,796,971.35			

# STATE OF NEBRASKA

Construction Summary

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## Percent of Time Elapsed 16.94

Agency Number 023 DEPT OF LABOR

Agency Number 02	3 DEPT OF LABOR		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	e Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	, Encumbrances	Allotment
1 GENERAL FL					Expended	Encumbrances	Allotiment
00001 Operations	641,042.00	320,521.00	43,607.96	102,242.67	15.95	43,607.96	195,218.70
00001 Construction	011,012.00	520,321.00	13,007.50	102,212.07	13.55	45,007.50	155,210.70
Total	641,042.00	320,521.00	43,607.96	102,242.67	15.95		195,218.70
2 CASH FUNDS		520,521.00	45,007.50	102,242.07	15.55		193,210.70
00002 Operations	3,396,816.00	3,104,199.50	148,592.59	439,951.44	12.95	148,592.59	338,890.04
00002 Construction	1,675,554.00	837,777.00	1.0,002.00	100,00111	12.00	10,002.00	837,777.00
Total	5,072,370.00	3,941,976.50	148,592.59	439,951.44	8.67		1,176,667.04
4 FEDERAL FU		0,011,070.000	1.0,002.00	100,00111	0.07		1,170,007101
00004 Operations	41,399,695.00	20,699,847.50	2,618,713.69	5,649,351.67	13.65	2,618,713.69	7,655,348.86
00004 Construction	624,446.00	312,223.00					312,223.00
Total	42,024,141.00	21,012,070.50	2,618,713.69	5,649,351.67	13.44		7,967,571.86
6 TRUST FUND	)S						
00006 Operations			3,241,457.04	4,544,702.63		3,241,457.04	
00006 Construction							
Total			3,241,457.04	4,544,702.63			
7 DISTRIBUTIV	E FUNDS						
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	45,437,553.00	24,124,568.00	2,810,914.24	6,191,545.78	13.63	2,810,914.24	8,189,457.60
Construction	2,300,000.00	1,150,000.00					1,150,000.00
Total	47,737,553.00	25,274,568.00	2,810,914.24	6,191,545.78	12.97		9,339,457.60
Unbudgeted Funds							
Operations			3,241,457.04	4,544,702.63	•	3,241,457.04	
Construction							
Total			3,241,457.04	4,544,702.63	ł		

# STATE OF NEBRASKA

As of 08/31/19

Percent of Time Elapsed 16.94

### Agency Number 024 DEPT OF MOTOR VEHICLES

		-	Current Month	Year to Date Pe	ercent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	36,893,441.00	18,384,720.50	2,001,662.00	5,106,674.84	13.84	2,001,662.00	12,652,869.98
00002 Construction							
Total	36,893,441.00	18,384,720.50	2,001,662.00	5,106,674.84	13.84		12,652,869.98
4 FEDERAL FUNDS							
00004 Operations	205,293.00	205,293.00	113,909.00	115,390.81	56.21	113,909.00	89,902.19
00004 Construction							
Total	205,293.00	205,293.00	113,909.00	115,390.81	56.21		89,902.19
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	37,098,734.00	18,590,013.50	2,115,571.00	5,222,065.65	14.08	2,115,571.00	12,742,772.17
Construction							
Total	37,098,734.00	18,590,013.50	2,115,571.00	5,222,065.65	14.08		12,742,772.17
Unbudgeted Funds							
Operations							
Construction							
Total							

## STATE OF NEBRASKA Construction Summary

121,034.24

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### Percent of Time Elapsed 16.94

Agency Number 025 DEFT C		13763	Current Month	Year to Date	Percent Appropriations		Available
Fund Tune and Name	Appropriation	Cumulativa Allatmant	Expenditures	Expenditures	Expended	En europien eo e	
Fund Type and Name 1 GENERAL FUND	Appropriation	Cumulative Allotment	Experialities		Expended	Encumbrances	Allotment
	1 655 022 607 00	927 641 052 60	142 409 026 27	204 620 142 04	17 20	142 412 059 02	100 710 000 70
00001 Operations	1,655,022,607.00	827,541,953.50	142,408,926.27	284,620,143.84	17.20	142,413,058.02	423,712,282.72
00001 Construction	1,244,756.72	1,244,756.72	4,131.75	288,442.05	23.17	637,497.92	318,816.75
Total	1,656,267,363.72	828,786,710.22	142,413,058.02	284,908,585.89	17.20		424,031,099.47
2 CASH FUNDS	170 000 017 00	05 207 022 00	0 700 700 74	17 200 621 00	10.00	0 700 700 74	C 4 2 4 0 4 0 4 C 4
00002 Operations	170,990,017.00	85,387,923.00	8,798,730.71	17,200,621.98	10.06	8,798,730.71	64,219,184.61
00002 Construction							
Total	170,990,017.00	85,387,923.00	8,798,730.71	17,200,621.98	10.06		64,219,184.61
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	2,570,464.46	1,285,232.23				50,927.75	1,234,304.48
Total	2,570,464.46	1,285,232.23					1,234,304.48
4 FEDERAL FUNDS							
00004 Operations	1,936,865,412.00	967,986,784.00	138,674,553.87	285,814,085.11	14.76	138,674,553.87	594,628,773.51
00004 Construction							
Total	1,936,865,412.00	967,986,784.00	138,674,553.87	285,814,085.11	14.76		594,628,773.51
6 TRUST FUNDS							
00006 Operations			39,567.03	121,034.24		39,567.03	
00006 Construction							
Total			39,567.03	121,034.24			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,762,878,036.00	1,880,916,660.50	289,882,210.85	587,634,850.93	15.62	289,886,342.60	1,082,560,240.84
Construction	3,815,221.18	2,529,988.95	4,131.75	288,442.05	7.56	688,425.67	1,553,121.23
Total	3,766,693,257.18	1,883,446,649.45	289,886,342.60	587,923,292.98	15.61		1,084,113,362.07
Unbudgeted Funds							
Operations			39,567.03	121,034.24		39,567.03	
Construction							

39,567.03

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Total

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

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				e Version				
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				0/01/10				10.54
Agency Number 026 HHS SYS	TEM - FIN & SPRT		Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND					Expended	Encumbrances	Alloument	
00001 Operations								
00001 Construction								
Total								
2 CASH FUNDS								
00002 Operations								
00002 Construction								
Total								
4 FEDERAL FUNDS								
00004 Operations								
00004 Construction								
Total								
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
Total								
Unbudgeted Funds								
Operations								
Construction								
Total								

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Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriation Expended	Encumbrances	Available Allotment
1 GENERAL FUND			Experiditures		Expended	Encumbrances	Alloutient
00001 Operations	100,000.00	50,000.00					50,000.00
00001 Construction	,	,					,
Total	100,000.00	50,000.00					50,000.00
CASH FUNDS	,	,					,
00002 Operations	997,181,404.00	498,590,702.25	134,355,642.09	260,644,023.23	26.14	134,502,524.24	202,433,747.97
0002 Construction	13,713,553.25	6,856,807.26	146,882.15	528,000.69	3.85	421,382.44	5,907,424.13
Total	1,010,894,957.25	505,447,509.51	134,502,524.24	261,172,023.92	25.84		208,341,172.10
FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
TRUST FUNDS							
00006 Operations			172.29	345.21		172.29	
00006 Construction							
Total			172.29	345.21			
DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	997,281,404.00	498,640,702.25	134,355,642.09	260,644,023.23	26.14	134,502,524.24	202,483,747.97
Construction	13,713,553.25	6,856,807.26	146,882.15	528,000.69	3.85	421,382.44	5,907,424.13
Total	1,010,994,957.25	505,497,509.51	134,502,524.24	261,172,023.92	25.83		208,391,172.10
Inbudgeted Funds							
Operations			172.29	345.21		172.29	
Construction							
Total			172.29	345.21			

## STATE OF NEBRASKA Construction Summary

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Agency Number 028 DEPT OF VETERANS AFFAIRS

Agency	Number 028 DEPT OF	VETERANS AFFAI	RS	Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND			Experiditures		Expended		Allouthent
-	Operations	26,582,179.00	12,084,693.50	1,860,112.37	4,704,609.29	17.70	1,860,112.37	6,675,534.78
	1 Construction	20,002, 17 0.00	12,001,000.00	1,000,112.07	1,7 0 1,000.20		1,000,112.07	0,070,00 1170
0000	Total	26,582,179.00	12,084,693.50	1,860,112.37	4,704,609.29	17.70		6,675,534.78
2	CASH FUNDS	20,002, 17 0.00	12,001,000.00	1,000,112.07	1,7 0 1,000.20			0,070,000 1170
00002	2 Operations	16,254,758.00	7,779,288.25	1,275,242.95	2,465,046.21	15.17	1,275,242.95	4,758,659.61
	2 Construction							
	Total	16,254,758.00	7,779,288.25	1,275,242.95	2,465,046.21	15.17		4,758,659.61
32G	VETERAN CEMETARY COI							
00003	3 Operations							
00003	3 Construction							
	Total							
33	STATE BUILDING FUND							
00003	3 Operations							
00003	3 Construction							
	Total							
38	NCCF							
00003	3 Operations						18,750.00	
00003	3 Construction	5,308,444.67	1,500,333.51	18,750.00	18,750.00	.35	1,247,580.43	234,003.08
	Total	5,308,444.67	1,500,333.51	18,750.00	18,750.00	.35		234,003.08
4	FEDERAL FUNDS							
00004	4 Operations	25,414,794.00	11,093,425.00	2,031,306.69	4,538,331.05	17.86	2,127,150.48	5,417,218.08
00004	4 Construction	18,933,298.16	6,394,649.08	95,843.79	293,075.34	1.55	458,725.68	5,642,848.06
	Total	44,348,092.16	17,488,074.08	2,127,150.48	4,831,406.39	10.89		11,060,066.14
6	TRUST FUNDS							
00006	5 Operations			194,685.26	371,015.79		194,685.26	
00006	5 Construction							
	Total			194,685.26	371,015.79			
	y Summary							
Budge	ted Funds							
	Operations	68,251,731.00	30,957,406.75	5,166,662.01	11,707,986.55		5,281,255.80	16,851,412.47
	Construction	24,241,742.83	7,894,982.59	114,593.79	311,825.34		1,706,306.11	5,876,851.14
	Total	92,493,473.83	38,852,389.34	5,281,255.80	12,019,811.89	13.00		22,728,263.61
Unbud	lgeted Funds						101 005 05	
	Operations			194,685.26	371,015.79		194,685.26	
	Construction							
	Total			194,685.26	371,015.79			

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Agency Number 029	DEPT OF NATURAL RESOU	RCES					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	)						
00001 Operations	20,394,138.53	10,197,069.27	938,405.73	2,300,218.78	11.28	938,405.73	7,479,529.40
00001 Construction							
Total	20,394,138.53	10,197,069.27	938,405.73	2,300,218.78	11.28		7,479,529.40
2 CASH FUNDS							
00002 Operations	87,779,850.06	43,889,925.04	1,457,382.54	1,957,681.63	2.23	1,457,382.54	41,921,190.73
00002 Construction							
Total	87,779,850.06	43,889,925.04	1,457,382.54	1,957,681.63	2.23		41,921,190.73
4 FEDERAL FUND	S						
00004 Operations	815,984.00	407,992.00	65,744.28	124,245.80	15.23	65,744.28	270,974.45
00004 Construction							
Total	815,984.00	407,992.00	65,744.28	124,245.80	15.23		270,974.45
Agency Summary							
Budgeted Funds							
Operations	108,989,972.59	54,494,986.31	2,461,532.55	4,382,146.21	4.02	2,461,532.55	49,671,694.58
Construction							
Total	108,989,972.59	54,494,986.31	2,461,532.55	4,382,146.21	4.02		49,671,694.58
Unbudgeted Funds							
Operations							
Construction							
Total							

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			Current Month	Year to Date Pe	ercent Appropriatior	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
CASH FUNDS							
00002 Operations	1,973,403.00	986,701.50	132,512.53	305,436.15	15.48	132,512.53	612,639.07
00002 Construction							
Total	1,973,403.00	986,701.50	132,512.53	305,436.15	15.48		612,639.07
gency Summary							
udgeted Funds							
Operations	1,973,403.00	986,701.50	132,512.53	305,436.15	15.48	132,512.53	612,639.07
Construction							
Total	1,973,403.00	986,701.50	132,512.53	305,436.15	15.48		612,639.07
Inbudgeted Funds							
Operations							
Construction							
Total							

## STATE OF NEBRASKA Construction Summary

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### Percent of Time Elapsed 16.94

Agency Number 031 MILI	TARY DEPARTMENT		Current Month	Year to Date	Dercent Appropriation	-	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Percent Appropriation Expended	s Encumbrances	Allotment
1 GENERAL FUND					Expended		Alloutient
00001 Operations	13,979,085.88	7,517,542.94	287,446.52	711,875.73	5.09	287,446.52	6,147,863.56
00001 Construction	10,070,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	207,110.02	,,	0.00	207,110.02	0,117,000.00
Total	13,979,085.88	7,517,542.94	287,446.52	711,875.73	5.09		6,147,863.56
2 CASH FUNDS	13,373,003.00	7,517,542.54	207,440.32	711,075.75	5.05		0,147,003.50
00002 Operations	2,129,877.53	1,274,835.38	81,250.30	797,058.61	37.42	81,250.30	437,939.12
00002 Construction	_,,	.,,	,	,		- ,	
Total	2,129,877.53	1,274,835.38	81,250.30	797,058.61	37.42		437,939.12
32F JOC CC FUND	2,123,077.33	1,271,000.00	01,200.00	, 57, 630.01	57.12		107,000.12
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FU	ND						
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	787,500.00	393,750.00					393,750.00
Total	787,500.00	393,750.00					393,750.00
4 FEDERAL FUNDS							
00004 Operations	25,011,554.00	12,505,777.00	4,551,178.50	6,563,341.17	26.24	4,848,700.55	3,092,031.38
00004 Construction	34,932,581.27	17,466,290.64	297,522.05	297,522.05	.85	92,616.70	17,076,151.89
Total	59,944,135.27	29,972,067.64	4,848,700.55	6,860,863.22	11.45		20,168,183.27
Agency Summary							
Budgeted Funds							
Operations	41,120,517.41	21,298,155.32	4,919,875.32	8,072,275.51	19.63	5,217,397.37	9,677,834.06
Construction	35,720,081.27	17,860,040.64	297,522.05	297,522.05	.83	92,616.70	17,469,901.89
Total	76,840,598.68	39,158,195.96	5,217,397.37	8,369,797.56	10.89		27,147,735.95
Unbudgeted Funds							
Operations							
Construction							

## STATE OF NEBRASKA Construction Summary

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gency Number 032 BD Ol			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	368,003.00	184,001.50	33,037.93	60,623.55	16.47	33,037.93	123,377.95
00001 Construction							
Total	368,003.00	184,001.50	33,037.93	60,623.55	16.47		123,377.95
2 CASH FUNDS							
00002 Operations	20,982,900.00	10,491,450.00	6,441,987.21	6,733,013.14	32.09	6,441,987.21	3,713,193.98
00002 Construction							
Total	20,982,900.00	10,491,450.00	6,441,987.21	6,733,013.14	32.09		3,713,193.98
5 TRUST FUNDS							
00006 Operations			44,093.57	203,090.18	5	44,093.57	
00006 Construction							
Total			44,093.57	203,090.18	5		
Agency Summary							
Budgeted Funds							
Operations	21,350,903.00	10,675,451.50	6,475,025.14	6,793,636.69	31.82	6,475,025.14	3,836,571.93
Construction							
Total	21,350,903.00	10,675,451.50	6,475,025.14	6,793,636.69	31.82		3,836,571.93
Jnbudgeted Funds							
Operations			44,093.57	203,090.18	6	44,093.57	
Construction							
Total			44,093.57	203,090.18	\$		

# STATE OF NEBRASKA

Construction Summary

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Agency	Number 033 GAME &	PARKS COMMISSIO	Л	Current Month	Year to Date P	avent Annunvistions		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Percent Appropriations Expended	Encumbrances	Allotment
1	GENERAL FUND			Experioritates	Experiatures	Expended	Encumbrances	Alloument
00001	Operations	11,716,051.00	5,858,025.50	1,174,658.16	2,635,664.92	22.50	1,174,658.16	2,572,302.72
	Construction	11,7 10,03 1.00	5,050,025.50	1,174,000.10	2,055,004.52	22.50	1,174,030.10	2,372,302.72
00001	Total	11,716,051.00	5,858,025.50	1,174,658.16	2,635,664.92	22.50		2,572,302.72
2	CASH FUNDS	11,710,031.00	5,050,025.50	1,174,050.10	2,000,004.92	22.50		2,372,302.72
	Operations	84,813,120.54	42,406,560.27	7,849,583.79	15,490,812.23	18.26	8,469,236.70	24,094,419.22
	2 Construction	68,985,903.84	34,492,951.96	619,652.91	1,427,681.25	2.07	222,618.37	32,842,652.34
00002	Total	153,799,024.38	76,899,512.23	8,469,236.70	16,918,493.48	11.00	222,010.07	56,937,071.56
33	STATE BUILDING FUND	100,700,021.00	, 0,000,0 12.20	0,100,200.70	10,010,100110			00,007,071.00
	Operations							
	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	8,317,191.00	4,158,595.50	474,494.27	1,023,383.53	12.30	942,399.59	2,886,639.73
00004	Construction	9,038,093.61	4,519,046.83	467,905.32	654,177.73	7.24	113,109.89	3,751,759.21
	Total	17,355,284.61	8,677,642.33	942,399.59	1,677,561.26	9.67		6,638,398.94
Agenc	y Summary							
Budge	ted Funds							
	Operations	104,846,362.54	52,423,181.27	9,498,736.22	19,149,860.68	18.26	10,586,294.45	29,553,361.67
	Construction	78,023,997.45	39,011,998.79	1,087,558.23	2,081,858.98	2.67	335,728.26	36,594,411.55
	Total	182,870,359.99	91,435,180.06	10,586,294.45	21,231,719.66	11.61		66,147,773.22
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

# STATE OF NEBRASKA

Construction Summary

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Fund Type and NameAppropriationCumulative AllotmentExpendituresExpendituresExpendituresExpendituresExpendituresAllotment1GENERAL FUNDS00001ConstructionTotal3,885,605.001,942,802.50329,796.816603,408.0015.53329,796.811,251,307.732CASH FUNDS00002Construction00002Construction00002Construction00002Construction00002Construction00002Construction00004Appenditions45,484.0022,742.00646.73646.731.42646.7322,095.274FEDERAL FUNDS00004Operations1,493.750.00746.875.0064,305.10293.910.1819.6864,305.10411.933.6900005ConstructionIntell1,493.750.00746.875.0064,305.10293.910.1819.6864,305.10411.933.6900006OperationsIntellIntellIntellIntellIntellIntellIntellIntell00006OperationsIntellIntellIntellIntellIntellIntellIntell00006OperationsIntellIntellIntellIntellIntellIntell00006OperationsIntellIntellIntellIntellIntell00006OperationsIntellIntellIntellIntellIntell00006OperationsIntell<	Agency	Number 034 NE LIBRAF	RY COMMISSION		Current Month	Year to Date	Percent Appropriations		Available
I         GENERAL FUND           00001         Operations         3,885,605.00         1,942,802.50         329,796.81         603,408.00         15.53         329,796.81         1,251,307.73           00001         Construction	Fund 1	Type and Name	Appropriation	Cumulative Allotment					
00001         Construction         101al         3,885,605.00         1,942,802.50         329,796.81         603,408.00         15.53         1,251,307.73           2         CASH FUNDS		<u> </u>	<u> </u>						
Total3,885,65.001,942,802.50329,796.81603,480.0015.531,251,307.732CASH FUNDS22,095.2700002Construction22,095.277Total45,484.0022,742.0022,095.2700004Operations <td< td=""><td>00001</td><td>Operations</td><td>3,885,605.00</td><td>1,942,802.50</td><td>329,796.81</td><td>603,408.00</td><td>15.53</td><td>329,796.81</td><td>1,251,307.73</td></td<>	00001	Operations	3,885,605.00	1,942,802.50	329,796.81	603,408.00	15.53	329,796.81	1,251,307.73
2       CASH FUNDS         00002       Operations       45,484.00       22,742.00       646.73       646.73       1.42       646.73       22,095.27         00002       Construction       -       -       22,095.27       22,095.27         4       FDERAL FUNDS       -       22,095.27       22,095.27         0004       Operations       1,493,750.00       746,875.00       646.03       293,910.18       19.68       64,305.10       411,993.69         0004       Construction       -       -       -       411,993.69       411,993.69         0004       Construction       -       -       -       411,993.69       411,993.69         0005       Construction       -       -       -       -       411,993.69         0006       Operations       1,493,750.00       746,875.00       64,305.10       293,910.18       19.68       411,993.69         0006       Construction       -       -       18.66       18.66       18.66       18.66       18.66       18.66       18.66       18.66       18.66       18.67       14.19       14.19       14.19       14.19       14.19       14.19       14.19       14.19       14.19       14.19	00001	Construction							
000020 operations45,484.0022,742.00646.73646.731.42646.7322,095.2700002ConstructionTotal45,484.0022,742.00646.73646.731.4222,095.274FEDERAL FUNDSTotal1,493,750.00746,875.0064,305.10293,910.1819.6864,305.10411,993.6900004ConstructionTotal1,493,750.00746,875.0064,305.10293,910.1819.6864,305.10411,993.6900005ConstructionTotal1,493,750.00746,875.0064,305.10293,910.1819.68411,993.6900006ConstructionTotal1,493,750.00746,875.0064,305.10293,910.1819.68411,993.6900006OperationsTotal1,493,750.00746,875.0018.66-18.66-18.66-00006ConstructionTotal18.66-18.66-18.66-00006ConstructionTotal18.66-18.66-18.66-00007OperationsTotal18.66-18.66-18.66-00007ConstructionTotalTotalTotalTotalTotal00007ConstructionTotalTotalTotalTotalTotal00007ConstructionTotalTotalTotalTotalTotal00007ConstructionTotalTotalTotalTotalTotal00007ConstructionTotalTotalTotalTotalTotal <tr< td=""><td></td><td>Total</td><td>3,885,605.00</td><td>1,942,802.50</td><td>329,796.81</td><td>603,408.00</td><td>15.53</td><td></td><td>1,251,307.73</td></tr<>		Total	3,885,605.00	1,942,802.50	329,796.81	603,408.00	15.53		1,251,307.73
00002       Construction       22,095.27         4       FEDERAL FUNDS       22,095.27         00004       Operations       1,493,750.00       746,875.00       646.73       1.42       22,095.27         00004       Operations       1,493,750.00       746,875.00       643,305.10       293,910.18       19.68       643,305.10       411,993.69         00004       Construction	2	CASH FUNDS							
Tell45,884.0022,72.00646.73646.731.4222,095.714FEDERAL FUNDS1493,750.00746,875.0064,305.10293,910.1819.6864,305.10411,993.690004Construction	00002	Operations	45,484.00	22,742.00	646.73	646.73	1.42	646.73	22,095.27
4       EDERAL FUNDS         0004       Operations       1,493,750.00       746,875.00       64,305.10       293,910.18       19.68       64,305.10       411,993.69         0004       Construction	00002	Construction							
00040perations1,493,750.00746,875.0064,305.10293,910.1819.6864,305.10411,933.690004ConstructionTal1,493,750.00746,875.0064,305.10293,910.1819.68411,933.696TRUST FUNDSTRUST FUNDSTable18.66-18.66-18.66-0006OperationsSenstructionTable18.66-18.66-1007OperationsSenstructionTable18.66-18.66-7DISTRIBUTIVE FUNDSTable18.66-18.66-10007OperationsSenstructionSenstructionSenstruction7DISTRIBUTIVE FUNDSSenstructionSenstructionSenstruction10007OperationsSenstructionSenstructionSenstruction10007OperationsSenstructionSenstructionSenstruction10007SenstructionSenstructionSenstructionSenstruction10007FundasSenstructionSenstructionSenstruction10007SenstructionSenstructionSenstructionSenstruction10007SenstructionSenstructionSenstructionSenstruction10007SenstructionSenstructionSenstructionSenstruction10007SenstructionSenstructionSenstructionSenstruction10007SenstructionSenstructionSenstructionSenstruction10007SenstructionSenstructionSenstructionSenstruction10		Total	45,484.00	22,742.00	646.73	646.73	1.42		22,095.27
00004Construction1,493,750.00746,875.0064,305.10293,910.1819.68411,993.696TRUST FUNDS18.66-18.66-18.66-18.66-00006Construction18.66-18.66-18.66-7DISTRIBUTIVE FUNDS18.66-18.66-18.66-00007Operations18.66-18.66-18.66-00007Construction18.66-18.66-18.66-7DISTRIBUTIVE FUNDS18.66-18.66-18.66-00007Operations18.66-18.66-18.66-00007Construction18.66-18.66-18.66-10007Distruction18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-18.66-18.66-10007Editions18.66-	4	FEDERAL FUNDS							
India1,493,750.00746,875.0064,305.10293,910.1819.68411,993.696RUST FUNDS0000Operations18.66-18.66-18.66-18.66-0000Construction18.66-18.66-18.66-18.66-7DISTRIBUTIVE FUNDS18.66-18.66-18.66-18.66-0007Operations18.61-18.66-18.61-18.61-0007Operations18.61-18.61-18.61-18.61-0007Operations18.61-18.61-18.61-18.61-0007Operations18.61-18.61-18.61-18.61-0007Operations18.61-18.61-18.61-18.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19.61-19.61-19.61-19.61-0007Operations19	00004	Operations	1,493,750.00	746,875.00	64,305.10	293,910.18	19.68	64,305.10	411,993.69
6RUST FUNDS0000Operations18.66-18.66-0000Construction18.66-18.66-7DISTRIBUTIVE FUNDS18.66-18.66-00007Operations191900075Construction100000010000000000076Softruction1000000000010000000000000077Softruction1000000000000000100000000000000000078Softruction1000000000000000000000000000000000000	00004	Construction							
00006Operations18.66-18.66-18.66-00006Construction18.66-18.66-7DISTRIBUTIVE FUNDS18.66-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.66-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-00007Operations18.60-18.60-<		Total	1,493,750.00	746,875.00	64,305.10	293,910.18	19.68		411,993.69
None       None         None	6	TRUST FUNDS							
Total     18.66-     18.66-       OBSTRIBUTIVE FUNDS     0007     Operations       00007     Operations	00006	Operations			18.66-	18.66-		18.66-	
7     DISTRIBUTIVE FUNDS       0007     Operations       0007     Construction Total       Agency Summary     Funds	00006	6 Construction							
00007 Operations 00007 Construction Total Agency Summary Budgeted Funds		Total			18.66-	18.66-			
00007 Construction Total Agency Summary Budgeted Funds	7	DISTRIBUTIVE FUNDS							
Total Agency Summary Budgeted Funds	00007	Operations							
Agency Summary Budgeted Funds	00007	Construction							
Budgeted Funds		Total							
	Agency	y Summary							
	Budget	ted Funds							
Operations 3,424,033.00 2,712,413.30 334,740.04 037,304.31 10.55 334,740.04 1,005,330.03		Operations	5,424,839.00	2,712,419.50	394,748.64	897,964.91	16.55	394,748.64	1,685,396.69
Construction		Construction							
Total 5,424,839.00 2,712,419.50 394,748.64 897,964.91 16.55 1,685,396.69			5,424,839.00	2,712,419.50	394,748.64	897,964.91	16.55		1,685,396.69
Unbudgeted Funds	Unbud	geted Funds							
Operations 18.66- 18.66- 18.66-		Operations			18.66-	18.66-		18.66-	
Construction		Construction							
Total 18.66- 18.66-		Total			18.66-	18.66-			

## STATE OF NEBRASKA Construction Summary

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			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations	1,333,267.00	666,633.50	106,151.64	261,520.83	19.62	106,151.64	345,990.34
00001 Construction							
Total	1,333,267.00	666,633.50	106,151.64	261,520.83	19.62		345,990.34
CASH FUNDS							
00002 Operations	85,719.00	42,859.50	611.23	5,121.28	5.97	611.23	37,738.22
00002 Construction							
Total	85,719.00	42,859.50	611.23	5,121.28	5.97		37,738.2
TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
gency Summary							
Budgeted Funds							
Operations	1,418,986.00	709,493.00	106,762.87	266,642.11	18.79	106,762.87	383,728.5
Construction							
Total	1,418,986.00	709,493.00	106,762.87	266,642.11	18.79		383,728.5
Inbudgeted Funds							
Operations							
Construction							
Total							

## STATE OF NEBRASKA Construction Summary

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Agency I	Number 036	STATE RACING COMMISSIO	ON					
				Current Month	Year to Date	Percent Appropriations	5	Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND	)						
00001	Operations	60,000.00	30,000.00	1,732.38	8,048.87	13.41	1,732.38	21,951.13
00001	Construction							
	Total	60,000.00	30,000.00	1,732.38	8,048.87	13.41		21,951.13
2	CASH FUNDS							
00002	Operations	620,951.00	310,475.50	39,693.89	83,732.13	13.48	39,693.89	212,534.71
00002	Construction							
	Total	620,951.00	310,475.50	39,693.89	83,732.13	13.48		212,534.71
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	/ Summary							
Budget	ed Funds							
	Operations	680,951.00	340,475.50	41,426.27	91,781.00	13.48	41,426.27	234,485.84
	Construction							
	Total	680,951.00	340,475.50	41,426.27	91,781.00	13.48		234,485.84
Unbudg	geted Funds							
	Operations							
	Construction							
	Total							

### STATE OF NEBRASKA

Percent of Time Elapsed 16.94

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Agency Nu	umber 037 WORKE	RS COMPENSATION	I COUR	Current Month	Year to Date	Percent Appropriations		Available
Fund Typ	be and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	ENERAL FUND	<u>,</u>						
	Operations							
00001 C	Construction							
	otal							
2 C.	ASH FUNDS							
00002	Operations	6,417,172.00	3,208,586.00	526,631.52	994,789.02	15.50	526,631.52	2,207,991.19
00002 C	Construction							
Тс	otal	6,417,172.00	3,208,586.00	526,631.52	994,789.02	15.50		2,207,991.19
4 FI	EDERAL FUNDS							
00004 0	Operations	42,080.00	21,040.00	4,231.60	8,436.30	20.05	4,231.60	12,603.70
00004 C	Construction							
Тс	otal	42,080.00	21,040.00	4,231.60	8,436.30	20.05		12,603.70
6 TI	RUST FUNDS							
00006	Operations			55,733.60	96,907.75		55,733.60	
00006 C	Construction							
Тс	otal			55,733.60	96,907.75			
Agency S	Summary							
Budgeted	l Funds							
(	Operations	6,459,252.00	3,229,626.00	530,863.12	1,003,225.32	15.53	530,863.12	2,220,594.89
C	Construction							
Тс	otal	6,459,252.00	3,229,626.00	530,863.12	1,003,225.32	15.53		2,220,594.89
Unbudget	ted Funds							
(	Operations			55,733.60	96,907.75		55,733.60	
C	Construction							
Тс	otal			55,733.60	96,907.75			

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			Secur	e Version					
			As of 0	8/31/19			Percent of Ti	ne Elapsed	16.94
Agency Number 038 COMM ST	TATUS OF WOMEN								
5			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND									
00001 Operations									
00001 Construction									
Total									
2 CASH FUNDS									
00002 Operations									
00002 Construction									
Total									
4 FEDERAL FUNDS									
00004 Operations									
00004 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations									
Construction									
Total									
Unbudgeted Funds									
Operations									
Construction									
Total									

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			Secure	e Version				
			As of 08	3/31/19			Percent of Time Elap	ed 16.94
Agency Number 039 NEBR	BRAND COMMITTEE							
			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
2 CASH FUNDS								
00002 Operations	5,794,231.00	2,897,115.50	478,553.42	929,778.40	16.05	478,553.42	1,884,529.46	
00002 Construction								
Total	5,794,231.00	2,897,115.50	478,553.42	929,778.40	16.05		1,884,529.46	
7 DISTRIBUTIVE FUNDS								
00007 Operations								
00007 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations	5,794,231.00	2,897,115.50	478,553.42	929,778.40	16.05	478,553.42	1,884,529.46	
Construction								
Total	5,794,231.00	2,897,115.50	478,553.42	929,778.40	16.05		1,884,529.46	
Unbudgeted Funds								
Operations								
Construction								

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				Secur	e Version					
				As of C	08/31/19			Percent of Time	e Elapsed	16.94
Ager	ncy Number 040	MTR VEH INDUST LICENSE	BD							
				Current Month	Year to Date	Percent Appropriations		Available		
Fu	nd Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2	CASH FUNDS									
00	002 Operations	874,871.00	437,435.50	57,382.72	126,202.75	14.43	57,382.72	284,088.53		
00	002 Construction									
	Total	874,871.00	437,435.50	57,382.72	126,202.75	14.43		284,088.53		
6	TRUST FUNDS									
00	006 Operations									
00	006 Construction									
	Total									
Age	ency Summary									
Buc	lgeted Funds									
	Operations	874,871.00	437,435.50	57,382.72	126,202.75	14.43	57,382.72	284,088.53		
	Construction									
	Total	874,871.00	437,435.50	57,382.72	126,202.75	14.43		284,088.53		
Unl	oudgeted Funds									
	Operations									
	Construction									

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				Secure	e Version					
				As of 08	8/31/19			Percent of Time	e Elapsed	16.94
Ageno	cy Number 041 R	EAL ESTATE COMMISSION								
5-				Current Month	Year to Date	Percent Appropriations		Available		
Fun	d Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2	CASH FUNDS									
000	02 Operations	1,925,451.00	962,725.50	94,663.29	207,387.32	10.77	94,663.29	717,624.25		
000	02 Construction									
	Total	1,925,451.00	962,725.50	94,663.29	207,387.32	10.77		717,624.25		
6	TRUST FUNDS									
000	06 Operations									
000	06 Construction									
	Total									
Ager	ncy Summary									
Budg	jeted Funds									
	Operations	1,925,451.00	962,725.50	94,663.29	207,387.32	10.77	94,663.29	717,624.25		
	Construction									
	Total	1,925,451.00	962,725.50	94,663.29	207,387.32	10.77		717,624.25		
Unbi	udgeted Funds									
	Operations									
	Construction									

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Agency Number 045 BOA	ARD OF BARBER EXAMI	NERS					
			Current Month	Year to Date Pe	rcent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	170,936.00	85,468.00	11,380.95	26,502.56	15.50	11,380.95	53,302.71
00002 Construction							
Total	170,936.00	85,468.00	11,380.95	26,502.56	15.50		53,302.71
Agency Summary							
Budgeted Funds							
Operations	170,936.00	85,468.00	11,380.95	26,502.56	15.50	11,380.95	53,302.71
Construction							
Total	170,936.00	85,468.00	11,380.95	26,502.56	15.50		53,302.71
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency	Number 046 DEPT OF	CORRECTIONAL	SERVICES					
				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	236,193,774.56	118,096,887.31	19,165,117.19	41,505,185.41	17.57	19,165,117.19	68,359,300.71
00001	Construction	161.89	80.95					80.95
	Total	236,193,936.45	118,096,968.26	19,165,117.19	41,505,185.41	17.57		68,359,381.66
2	CASH FUNDS							
00002	Operations	6,326,000.00	3,163,000.00	52,186.07	112,122.21	1.77	52,186.07	3,018,733.09
00002	Construction							
	Total	6,326,000.00	3,163,000.00	52,186.07	112,122.21	1.77		3,018,733.09
32B	CONSTRUCTION PROJ							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						556,316.75	
00003	Construction	87,250,173.97	43,625,087.01	556,316.75	2,424,127.35	2.78		41,200,959.66
	Total	87,250,173.97	43,625,087.01	556,316.75	2,424,127.35	2.78		41,200,959.66
4	FEDERAL FUNDS							
00004	Operations	1,762,858.00	881,429.00	50,909.11	98,442.20	5.58	50,909.11	765,950.19
00004	Construction							
	Total	1,762,858.00	881,429.00	50,909.11	98,442.20	5.58		765,950.19
5	REVOLVING FUNDS							
00005	Operations	20,115,066.00	10,057,533.00	881,215.08	2,628,523.33	13.07	909,343.98	7,081,379.87
00005	Construction	3,804,995.60	1,902,497.80	28,128.90	33,754.68	.89		1,868,743.12
	Total	23,920,061.60	11,960,030.80	909,343.98	2,662,278.01	11.13		8,950,122.99

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Agency Number 046	DEPT OF CORRECTIONAL S	SERVICES					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6 TRUST FUNDS							
00006 Operations			2,211,512.37	4,178,079.07		2,211,512.37	
00006 Construction							
Total			2,211,512.37	4,178,079.07			
Agency Summary							
Budgeted Funds							
Operations	264,397,698.56	132,198,849.31	20,149,427.45	44,344,273.15	16.77	20,733,873.10	79,225,363.86
Construction	91,055,331.46	45,527,665.76	584,445.65	2,457,882.03	2.70		43,069,783.73
Total	355,453,030.02	177,726,515.07	20,733,873.10	46,802,155.18	13.17		122,295,147.59
Unbudgeted Funds							
Operations			2,211,512.37	4,178,079.07		2,211,512.37	
Construction							
Total			2,211,512.37	4,178,079.07			

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Agency Number 047 EDUC	AT TELECOMMUNICA	TIONS					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	10,163,451.00	5,081,725.50	683,399.82	1,378,635.83	13.56	683,399.82	3,467,215.34
00001 Construction	221,000.00	119,750.00				89,000.00	30,750.00
Total	10,384,451.00	5,201,475.50	683,399.82	1,378,635.83	13.28		3,497,965.34
2 CASH FUNDS							
00002 Operations	337,755.00	168,877.50	2,000.00	2,000.00	.59	2,000.00	166,877.50
00002 Construction							
Total	337,755.00	168,877.50	2,000.00	2,000.00	.59		166,877.50
33 STATE BUILDING FUNE	C						
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						2,523.77	
00003 Construction	1,010,000.00	533,750.00	2,523.77	77,703.37	7.69	42,320.40	413,726.23
Total	1,010,000.00	533,750.00	2,523.77	77,703.37	7.69		413,726.23
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			30,103.96	69,006.39		30,103.96	
00006 Construction							
Total			30,103.96	69,006.39			
Agency Summary							
Budgeted Funds							
Operations	10,501,206.00	5,250,603.00	685,399.82	1,380,635.83	13.15	687,923.59	3,634,092.84
Construction	1,231,000.00	653,500.00	2,523.77	77,703.37	6.31	131,320.40	444,476.23
Total	11,732,206.00	5,904,103.00	687,923.59	1,458,339.20	12.43		4,078,569.07
Unbudgeted Funds							
Operations			30,103.96	69,006.39		30,103.96	
Construction							
Total			30,103.96	69,006.39			

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Agency	Number 048 POS	T SEC EDUC COMM		Current Month	Veer te Dete			Available
Eurod 7	Current Manage	<b>A</b>	Consulation Allation at	Current Month	Year to Date	Percent Appropriations	<b>F</b>	
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND	0.005 700.00	4 512 004 50	117 000 46	272 755 00		117 000 46	4 127 072 00
00001	•	9,025,729.00	4,512,864.50	117,808.46	373,755.90	4.14	117,808.46	4,127,073.60
00001	Construction							
	Total	9,025,729.00	4,512,864.50	117,808.46	373,755.90	4.14		4,127,073.60
2	CASH FUNDS							
00002	Operations	13,862,864.00	6,931,432.00	2,785,897.68	3,078,079.87	22.20	2,785,897.68	3,853,352.13
00002	Construction							
	Total	13,862,864.00	6,931,432.00	2,785,897.68	3,078,079.87	22.20		3,853,352.13
4	FEDERAL FUNDS							
00004	Operations	6,023.00	3,011.50					3,011.50
00004	Construction							
	Total	6,023.00	3,011.50					3,011.50
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	y Summary							
Budget	ted Funds							
	Operations	22,894,616.00	11,447,308.00	2,903,706.14	3,451,835.77	15.08	2,903,706.14	7,983,437.23
	Construction							
	Total	22,894,616.00	11,447,308.00	2,903,706.14	3,451,835.77	15.08		7,983,437.23
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

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Agency	Number 050 NEBRAS	KA STATE COLLEG	ES					
				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0000	1 Operations	53,548,946.00	26,774,473.00	4,108,929.42	8,216,615.60	15.34	4,944,179.42	18,557,857.40
0000	1 Construction	3,341,000.00	1,670,500.00	835,250.00	835,250.00	25.00		835,250.00
	Total	56,889,946.00	28,444,973.00	4,944,179.42	9,051,865.60	15.91		19,393,107.40
2	CASH FUNDS							
0000	2 Operations	40,399,347.00	21,144,081.10	4,153,369.36	8,551,823.90	21.17	4,441,270.45	12,592,257.20
0000	2 Construction	4,291,670.26	4,291,670.26	287,901.09	377,452.80	8.80		3,914,217.46
	Total	44,691,017.26	25,435,751.36	4,441,270.45	8,929,276.70	19.98		16,506,474.66
33	STATE BUILDING FUND							
0000	3 Operations							
0000	3 Construction							
	Total							
38	NCCF							
0000	3 Operations							
0000	3 Construction							
	Total							
4	FEDERAL FUNDS							
00004	4 Operations	48,049,900.00	33,696,314.00	432,659.03	565,232.51	1.18	432,659.03	33,131,081.49
0000	4 Construction							
	Total	48,049,900.00	33,696,314.00	432,659.03	565,232.51	1.18		33,131,081.49
5	REVOLVING FUNDS							
0000	5 Operations	8,735,401.00	4,367,700.50	942,476.73	1,713,148.45	19.61	1,318,178.53	2,654,552.05
0000	5 Construction	4,120,740.37	4,120,740.37	375,701.80	651,888.06	15.82		3,468,852.31
	Total	12,856,141.37	8,488,440.87	1,318,178.53	2,365,036.51	18.40		6,123,404.36
6	TRUST FUNDS							
0000	6 Operations			389,463.10	550,541.57		458,501.29	
0000	6 Construction			69,038.19	87,038.19			
	Total			458,501.29	637,579.76			

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Agency Number 050 NEBRA	SKA STATE COLLEG	ES	Current Month	Year to Date	Percent Appropriation	s	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	150,733,594.00	85,982,568.60	9,637,434.54	19,046,820.46	12.64	11,136,287.43	66,935,748.14
Construction	11,753,410.63	10,082,910.63	1,498,852.89	1,864,590.86	15.86		8,218,319.77
Total	162,487,004.63	96,065,479.23	11,136,287.43	20,911,411.32	12.87		75,154,067.91
Unbudgeted Funds							
Operations			389,463.10	550,541.57		458,501.29	
Construction			69,038.19	87,038.19			
Total			458,501.29	637,579.76			

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Agency	Number 051 UNIVERS	SITY OF NEBRASKA	ι.			<b>D</b>		
				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
	Operations	592,104,554.00	296,020,381.70	50,736,207.68	106,290,061.09	17.95	53,696,002.13	189,730,320.61
00001	Construction	21,125,121.10	13,142,568.26	2,959,794.45	8,011,929.97	37.93		5,130,638.29
	Total	613,229,675.10	309,162,949.96	53,696,002.13	114,301,991.06	18.64		194,860,958.90
2	CASH FUNDS							
00002	Operations	399,368,108.48	204,896,681.48	32,322,126.18	64,272,933.28	16.09	37,409,037.55	140,623,748.20
00002	Construction	59,354,406.90	36,153,140.82	5,086,911.37	6,981,353.16	11.76		29,171,787.66
	Total	458,722,515.38	241,049,822.30	37,409,037.55	71,254,286.44	15.53		169,795,535.86
32C	AGRONOMY BI							
00003	Operations							
00003	Construction							
	Total							
32D	AGRIC RESEARCH							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						223.07	
00003	Construction	308,397.23	154,198.62	223.07	64,899.68	21.04		89,298.94
	Total	308,397.23	154,198.62	223.07	64,899.68	21.04		89,298.94
4	FEDERAL FUNDS		,		,			,0.0
00004	Operations	530,551,594.00	265,275,797.00	60,678,326.99	74,875,338.22	14.11	60,734,227.30	190,400,458.78
	Construction	240,735.77	125.919.05	55,900.31	57.090.81	23.72	, - ,	68,828.24
00004	Total	530,792,329.77	265,401,716.05	60,734,227.30	74,932,429.03	14.12		190,469,287.02
	10141	550,752,525.77	203,401,710.03	00,757,227.50	77,552,729.05	17.12		150,405,207.02

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Agency Number 051 UNIVER	RSITY OF NEBRASKA	A					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
5 REVOLVING FUNDS							
00005 Operations	661,036,868.72	331,540,472.52	57,289,389.08	113,318,774.52	2 17.14	58,727,757.26	218,221,698.00
00005 Construction	41,939,748.10	40,560,658.63	1,438,368.18	5,625,954.35	5 13.41		34,934,704.28
Total	702,976,616.82	372,101,131.15	58,727,757.26	118,944,728.87	16.92		253,156,402.28
6 TRUST FUNDS							
00006 Operations			65,865,188.20	93,804,868.65	5	75,141,245.79	
00006 Construction			9,276,057.59	17,330,656.60	)		
Total			75,141,245.79	111,135,525.25	5		
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,183,061,125.20	1,097,733,332.70	201,026,049.93	358,757,107.11	16.43	210,567,247.31	738,976,225.59
Construction	122,968,409.10	90,136,485.38	9,541,197.38	20,741,227.97	16.87		69,395,257.41
Total	2,306,029,534.30	1,187,869,818.08	210,567,247.31	379,498,335.08	3 16.46		808,371,483.00
Unbudgeted Funds							
Operations			65,865,188.20	93,804,868.65	5	75,141,245.79	
Construction			9,276,057.59	17,330,656.60	)		
Total			75,141,245.79	111,135,525.25	5		

# STATE OF NEBRASKA

Construction Summary

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gency Number 052 STATE BE		ξE.	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	4,500,000.00	1,085,837.32		1,085,837.32	24.13		
00002 Construction							
Total	4,500,000.00	1,085,837.32		1,085,837.32	24.13		
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds	4 500 000 00	1 005 007 00		1 005 027 22	24.12		
Operations	4,500,000.00	1,085,837.32		1,085,837.32	24.13		
Construction	4 500 000 00	4 005 007 00		4 005 005 00	24.42		
Total	4,500,000.00	1,085,837.32		1,085,837.32	24.13		
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 053 REAL PROPERTY APPRAISER BD Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 447,401.00 223,700.50 40,160.00 89,643.83 20.04 40,160.00 123,449.61 00002 Construction Total 447,401.00 223,700.50 40,160.00 89,643.83 20.04 123,449.61 Agency Summary Budgeted Funds Operations 447,401.00 223,700.50 40,160.00 89,643.83 20.04 40,160.00 123,449.61 Construction Total 447,401.00 223,700.50 40,160.00 89,643.83 20.04 123,449.61 Unbudgeted Funds Operations Construction Total

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#### Percent of Time Elapsed 16.94

Agency Number 054 ST HISTORICAL SOCIETY

Agency	Number 054 ST HISTC	RICAL SOCIETY		Current Month	Year to Date	Percent Appropriations	5	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	4,465,781.00	2,232,890.50	416,756.88	864,011.40	19.35	416,756.88	1,182,127.61
00001	I Construction							
	Total	4,465,781.00	2,232,890.50	416,756.88	864,011.40	19.35		1,182,127.61
2	CASH FUNDS							
00002	2 Operations	2,652,047.00	1,234,846.00	184,718.22	337,295.14	12.72	184,718.22	819,693.81
00002	2 Construction	1,674,541.81	837,270.91					837,270.91
	Total	4,326,588.81	2,072,116.91	184,718.22	337,295.14	7.80		1,656,964.72
33	STATE BUILDING FUND							
00003	B Operations							
00003	3 Construction							
	Total							
38	NCCF							
00003	8 Operations							
00003	3 Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	841,427.00	420,713.50	119,977.96	177,961.19	21.15	119,977.96	223,295.06
00004	4 Construction							
	Total	841,427.00	420,713.50	119,977.96	177,961.19	21.15		223,295.06
6	TRUST FUNDS							
00006	5 Operations				853.80	)		
00006	5 Construction							
	Total				853.80	)		
Agenc	y Summary							
Budge	ted Funds							
	Operations	7,959,255.00	3,888,450.00	721,453.06	1,379,267.73	17.33	721,453.06	2,225,116.48
	Construction	1,674,541.81	837,270.91					837,270.91
	Total	9,633,796.81	4,725,720.91	721,453.06	1,379,267.73	3 14.32		3,062,387.39
Unbud	lgeted Funds							
	Operations				853.80	)		
	Construction							
	Total				853.80	)		

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Agency Number 056 NEBR WHEAT BOARD

5 ,			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,620,852.00	810,426.00	80,163.45	112,117.36	6.92	80,163.45	664,507.48
00002 Construction							
Total	1,620,852.00	810,426.00	80,163.45	112,117.36	6.92		664,507.48
Agency Summary							
Budgeted Funds							
Operations	1,620,852.00	810,426.00	80,163.45	112,117.36	6.92	80,163.45	664,507.48
Construction							
Total	1,620,852.00	810,426.00	80,163.45	112,117.36	6.92		664,507.48
Unbudgeted Funds							
Operations							
Construction							

## STATE OF NEBRASKA Construction Summary

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Agency Number 057 NE OIL	& GAS CONSERV CO	ОММ					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,138,768.00	569,384.00	63,736.54	163,863.83	14.39	63,736.54	346,903.07
00002 Construction							
Total	1,138,768.00	569,384.00	63,736.54	163,863.83	14.39		346,903.07
4 FEDERAL FUNDS							
00004 Operations	73,192.00	36,596.00		794.85	1.09		35,801.15
00004 Construction							
Total	73,192.00	36,596.00		794.85	1.09		35,801.15
6 TRUST FUNDS							
00006 Operations				366.96	i		
00006 Construction							
Total				366.96	j		
Agency Summary							
Budgeted Funds							
Operations	1,211,960.00	605,980.00	63,736.54	164,658.68	13.59	63,736.54	382,704.22
Construction							
Total	1,211,960.00	605,980.00	63,736.54	164,658.68	13.59		382,704.22
Unbudgeted Funds							
Operations				366.96	i		
Construction							
Total				366.96	j		

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			As of	08/31/19			Percent of Time Elapsed	16.94		
Agency Number 058	BD OF ENGINEERS AND AF									
Agency Number 030		Chineers	Current Month	Year to Date	Percent Appropriations		Available			
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment			
2 CASH FUNDS										
00002 Operations	822,244.00	411,122.00	62,132.89	127,783.19	15.54	62,132.89	260,254.88			
00002 Construction										
Total	822,244.00	411,122.00	62,132.89	127,783.19	15.54		260,254.88			
6 TRUST FUND	S									
00006 Operations										
00006 Construction										
Total										
Agency Summary										
Budgeted Funds										
Operations	822,244.00	411,122.00	62,132.89	127,783.19	15.54	62,132.89	260,254.88			
Construction										
Total	822,244.00	411,122.00	62,132.89	127,783.19	15.54		260,254.88			
Unbudgeted Funds										
Operations										
Construction										

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Agency Number 059	BOARD OF GEOLOGISTS						
Agency Number 059	BOARD OF GEOLOGISTS		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	32,903.00	16,451.50	4,630.89	9,537.57	28.99	4,630.89	6,913.93
00002 Construction							
Total	32,903.00	16,451.50	4,630.89	9,537.57	28.99		6,913.93
6 TRUST FUNDS	,	-,	,	-,			
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	32,903.00	16,451.50	4,630.89	9,537.57	28.99	4,630.89	6,913.93
Construction	,	-,	,	-,		,	
Total	32,903.00	16,451.50	4,630.89	9,537.57	28.99		6,913.93
Unbudgeted Funds	52,500.00		1,000.00	5,007.07	_5100		-,
Operations							
Construction							
Construction							

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Anonovi										
Agency	Number 060 NE	ETHANOL BOARD		Current Month	Year to Date	Percent Appropriations		Available		
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
	CASH FUNDS	<u> </u>		<u></u>		<u></u>				
	Operations	750,842.00	375,421.00	34,049.41	68,243.99	9.09	34,049.41	294,100.31		
00002	Construction									
	Total	750,842.00	375,421.00	34,049.41	68,243.99	9.09		294,100.31		
4	FEDERAL FUNDS									
00004	Operations									
00004	Construction									
	Total									
Agency	/ Summary									
Budget	ed Funds									
	Operations	750,842.00	375,421.00	34,049.41	68,243.99	9.09	34,049.41	294,100.31		
	Construction									
	Total	750,842.00	375,421.00	34,049.41	68,243.99	9.09		294,100.31		
Unbudg	geted Funds									
	Operations									
	Construction									

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Agency Number 061 NE DAIRY IND DEV BOARD Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 1,600,000.00 800,000.00 117,540.70 118,077.39 7.38 117,540.70 681,922.61 00002 Construction Total 1,600,000.00 800,000.00 117,540.70 118,077.39 7.38 681,922.61 Agency Summary Budgeted Funds Operations 1,600,000.00 800,000.00 117,540.70 118,077.39 7.38 117,540.70 681,922.61 Construction Total 1,600,000.00 800,000.00 117,540.70 118,077.39 7.38 681,922.61 Unbudgeted Funds Operations Construction

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#### Percent of Time Elapsed 16.94

Agency Number 062 BD OF EXAM LAND SURVEY

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	28,374.00	14,187.00	1,463.31	3,465.22	12.21	1,463.31	10,721.78
00002 Construction							
Total	28,374.00	14,187.00	1,463.31	3,465.22	12.21		10,721.78
Agency Summary							
Budgeted Funds							
Operations	28,374.00	14,187.00	1,463.31	3,465.22	12.21	1,463.31	10,721.78
Construction							
Total	28,374.00	14,187.00	1,463.31	3,465.22	12.21		10,721.78
Unbudgeted Funds							
Operations							

Construction

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			As of	08/31/19			Percent of Time Elapsed	16.94	
Agency Number 063 NE ST BD PUB ACCOUNTANCY									
			Current Month	Year to Date	Percent Appropriation:	S	Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2 CASH FUNDS									
00002 Operations	430,690.00	215,345.00	32,664.59	90,330.71	20.97	32,664.59	113,043.46		
00002 Construction									
Total	430,690.00	215,345.00	32,664.59	90,330.71	20.97		113,043.46		
6 TRUST FUNDS									
00006 Operations									
00006 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	430,690.00	215,345.00	32,664.59	90,330.71	20.97	32,664.59	113,043.46		

90,330.71

20.97

32,664.59

Construction Total

Unbudgeted Funds Operations Construction Total

430,690.00

215,345.00

113,043.46

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Agency	Number 064 NEBRA	SKA STATE PATROL		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND			Experiatures		Expended		
.0000-	Operations	69,748,809.97	34,874,405.00	5,028,611.19	10,524,399.72	15.09	5,028,611.19	22,519,059.08
0000	1 Construction							
	Total	69,748,809.97	34,874,405.00	5,028,611.19	10,524,399.72	15.09		22,519,059.08
2	CASH FUNDS							
00002	2 Operations	22,589,258.63	12,320,167.32	1,670,858.20	3,495,548.55	15.47	1,670,858.20	6,084,612.02
0000	2 Construction							
	Total	22,589,258.63	12,320,167.32	1,670,858.20	3,495,548.55	15.47		6,084,612.02
4	FEDERAL FUNDS							
00004	Operations	6,073,957.54	3,076,677.39	740,398.65	1,293,949.96	21.30	740,398.65	809,151.35
0000	4 Construction							
	Total	6,073,957.54	3,076,677.39	740,398.65	1,293,949.96	21.30		809,151.35
5	REVOLVING FUNDS							
00005	5 Operations	1,342,297.00	671,148.50	81,175.73	295,934.74	22.05	81,175.73	216,814.44
0000	5 Construction							
	Total	1,342,297.00	671,148.50	81,175.73	295,934.74	22.05		216,814.44
6	TRUST FUNDS							
	5 Operations							
0000	5 Construction							
	Total							
	y Summary							
Budge	ted Funds	00 75 4 000 4 4	50.042.200.24	7 524 042 77	45 600 000 07	45.65	7 524 642 77	
	Operations	99,754,323.14	50,942,398.21	7,521,043.77	15,609,832.97	15.65	7,521,043.77	29,629,636.89
	Construction	00 754 000 44	50.042.200.24	7 524 042 77	45 600 000 07	45.65		
Linhur	Total	99,754,323.14	50,942,398.21	7,521,043.77	15,609,832.97	15.65		29,629,636.89
Undut	lgeted Funds Operations							
	Construction							
	Total							
	IUtai							

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Agency	Number 065 ADMINIS	STRATIVE SERVICE	S					
				Current Month		Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	10,929,872.48	5,464,936.25	556,257.08	1,545,441.32	14.14	560,576.90	3,675,617.61
00001	Construction	16,817,211.11	425,400.11	4,319.82	4,319.82	.03		421,080.29
	Total	27,747,083.59	5,890,336.36	560,576.90	1,549,761.14	5.59		4,096,697.90
2	CASH FUNDS							
00002	Operations	3,057,054.28	1,528,527.14	197,910.79	343,000.81	11.22	2,199,152.83	1,142,553.84
00002	Construction	41,910,260.49	24,528,430.57	2,001,242.04	4,042,199.15	9.64	11,169,945.02	9,316,286.40
	Total	44,967,314.77	26,056,957.71	2,199,152.83	4,385,199.96	9.75		10,458,840.24
32A	STATE FAIR BUILDING							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						3,914,464.43	
00003	Construction	15,600,664.94	12,934,293.71	3,914,464.43	6,852,257.26	43.92	425,996.42	5,656,040.03
	Total	15,600,664.94	12,934,293.71	3,914,464.43	6,852,257.26	43.92		5,656,040.03
4	FEDERAL FUNDS							
00004	Operations	10,000.00	10,000.00	2,540.45	8,535.12	85.35	2,540.45	1,464.88
00004	Construction							
	Total	10,000.00	10,000.00	2,540.45	8,535.12	85.35		1,464.88
5	REVOLVING FUNDS							
00005	Operations	245,689,062.00	124,767,008.00	20,369,876.64	45,540,734.20	18.54	20,548,886.54	68,048,729.39
00005	Construction	6,171,168.44	5,096,168.44	179,009.90	239,809.25	3.89	2,549,076.15	2,307,283.04
	Total	251,860,230.44	129,863,176.44	20,548,886.54	45,780,543.45	18.18		70,356,012.43

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	ISTRATIVE SERVICE	c						·	
Agency Number 065 ADMIN	ISTRATIVE SERVICE	5	Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
6 TRUST FUNDS									
00006 Operations			17,884,774.37	37,009,150.49	1	17,884,774.37			
00006 Construction									
Total			17,884,774.37	37,009,150.49	l i i i i i i i i i i i i i i i i i i i				
7 DISTRIBUTIVE FUNDS									
00007 Operations									
00007 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	259,685,988.76	131,770,471.39	21,126,584.96	47,437,711.45	18.27	27,225,621.15	72,868,365.72		
Construction	80,499,304.98	42,984,292.83	6,099,036.19	11,138,585.48	13.84	14,145,017.59	17,700,689.76		
Total	340,185,293.74	174,754,764.22	27,225,621.15	58,576,296.93	17.22		90,569,055.48		
Unbudgeted Funds									
Operations			17,884,774.37	37,009,150.49	1	17,884,774.37			
Construction									
Total			17,884,774.37	37,009,150.49	1				

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Available

Allotment

20,301.81

20,301.81

20,301.81

20,301.81

Agency Number 066 BD OF EXAM-ABSTRACTORS Current Month Year to Date Percent Appropriations Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Appropriation 2 CASH FUNDS 00002 Operations 51,204.00 25,602.00 1,976.15 4,325.49 8.45 1,976.15 00002 Construction Total 51,204.00 25,602.00 1,976.15 4,325.49 8.45 Agency Summary Budgeted Funds Operations 51,204.00 25,602.00 1,976.15 4,325.49 8.45 1,976.15 Construction Total 51,204.00 25,602.00 1,976.15 4,325.49 8.45 Unbudgeted Funds Operations

Construction

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Agency Number 067 EQUAL OPPORTUNITY COMM

Agency Number 067 EQUAL	OPPORTUNITY COM	AIM					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,261,453.00	630,726.50	167,208.96	292,327.08	3 23.17	167,208.96	259,314.09
00001 Construction							
Total	1,261,453.00	630,726.50	167,208.96	292,327.08	3 23.17		259,314.09
4 FEDERAL FUNDS							
00004 Operations	911,005.00	455,502.50	2,746.40	80,224.58	8 8.81	2,746.40	375,277.92
00004 Construction							
Total	911,005.00	455,502.50	2,746.40	80,224.58	8 8.81		375,277.92
Agency Summary							
Budgeted Funds							
Operations	2,172,458.00	1,086,229.00	169,955.36	372,551.66	5 17.15	169,955.36	634,592.01
Construction							
Total	2,172,458.00	1,086,229.00	169,955.36	372,551.66	5 17.15		634,592.01
Unbudgeted Funds							
Operations							

Operations

Construction Total

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Agency Number 068 L	ATINO AMERICAN COMM						
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	256,904.00	128,452.00	18,056.62	40,214.87	15.65	18,056.62	80,181.03
00001 Construction							
Total	256,904.00	128,452.00	18,056.62	40,214.87	15.65		80,181.03
2 CASH FUNDS							
00002 Operations	5,000.00	2,500.00					2,500.00
00002 Construction							
Total	5,000.00	2,500.00					2,500.00
Agency Summary							
Budgeted Funds							
Operations	261,904.00	130,952.00	18,056.62	40,214.87	15.35	18,056.62	82,681.03
Construction							
Total	261,904.00	130,952.00	18,056.62	40,214.87	15.35		82,681.03
Unbudgeted Funds							
Operations							

Construction

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Agency Number 069 NEBR ARTS COUNCIL

Agency Number 069 NEBR	ARTS COUNCIL		Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,508,852.00	754,426.00	242,904.97	357,345.44	23.68	242,904.97	366,965.32
00001 Construction							
Total	1,508,852.00	754,426.00	242,904.97	357,345.44	23.68		366,965.32
2 CASH FUNDS							
00002 Operations	1,485,000.00	742,500.00	193,683.32	193,683.32	13.04	193,683.32	548,816.68
00002 Construction							
Total	1,485,000.00	742,500.00	193,683.32	193,683.32	13.04		548,816.68
4 FEDERAL FUNDS							
00004 Operations	833,133.84	416,566.92	98,312.51	230,737.26	27.70	98,312.51	182,022.88
00004 Construction							
Total	833,133.84	416,566.92	98,312.51	230,737.26	27.70		182,022.88
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,826,985.84	1,913,492.92	534,900.80	781,766.02	20.43	534,900.80	1,097,804.88
Construction							
Total	3,826,985.84	1,913,492.92	534,900.80	781,766.02	20.43		1,097,804.88
Unbudgeted Funds							
Operations							
Construction							

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#### Percent of Time Elapsed 16.94

NISM001

Agency	Number 070 FOST	ER CARE REVIEW OF	FICE					
				Current Month		Percent Appropriation		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,274,266.83	1,151,379.07	185,402.92	398,895.52	17.54	185,402.92	657,664.20
00001	Construction							
	Total	2,274,266.83	1,151,379.07	185,402.92	398,895.52	17.54		657,664.20
2	CASH FUNDS							
00002	Operations	185,479.00	92,739.50	9,753.53	15,502.40	8.36	9,753.53	78,241.75
00002	2 Construction							
	Total	185,479.00	92,739.50	9,753.53	15,502.40	8.36		78,241.75
4	FEDERAL FUNDS							
00004	Operations	450,093.00	225,046.50	14,423.78	58,763.23	13.06	14,423.78	166,283.27
00004	Construction							
	Total	450,093.00	225,046.50	14,423.78	58,763.23	13.06		166,283.27
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agenc	y Summary							
Budge	ted Funds							
5	Operations	2,909,838.83	1,469,165.07	209,580.23	473,161.15	16.26	209,580.23	902,189.22
	Construction							
	Total	2,909,838.83	1,469,165.07	209,580.23	473,161.15	16.26		902,189.22
Unbud	geted Funds							
	Operations							
	Construction							

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			As of 08				Percent of Time Elapsed	16.94
			A3 01 00.	51/19			r ercent or time Liapsed	10.94
Agency Number 071 ENERGY	AGENCY		Current Month	Year to Date	Deveent Annvenzietiene		Available	
Fund Type and Name	Annearistian	Cumulative Allotment	Expenditures	Expenditures	Percent Appropriations	Fnoumbrances	Allotment	
1 GENERAL FUND	Appropriation			Experioritures	Expended	Encumbrances	Allotiment	
00001 Operations								
00001 Construction Total								
2 CASH FUNDS								
00002 Operations								
00002 Operations								
Total								
4 FEDERAL FUNDS								
00004 Operations								
00004 Construction								
Total								
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
Total								
Unbudgeted Funds								
Operations								
Construction								
Total								

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Agency	Number 072 DEP	T OF ECONOMIC DEVEL	OPMENT					
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	11,535,113.00	5,767,556.50	872,158.32	2,190,569.12	18.99	872,158.32	3,385,488.70
00001	Construction							
	Total	11,535,113.00	5,767,556.50	872,158.32	2,190,569.12	18.99		3,385,488.70
2	CASH FUNDS							
00002	Operations	35,334,263.00	21,467,131.50	1,559,839.59	2,357,457.68	6.67	1,559,839.59	4,174,992.74
00002	Construction							
	Total	35,334,263.00	21,467,131.50	1,559,839.59	2,357,457.68	6.67		4,174,992.74
4	FEDERAL FUNDS							
00004	Operations	24,268,830.00	12,134,415.00	1,189,053.94	3,317,760.57	13.67	1,189,053.94	8,724,613.13
00004	Construction							
	Total	24,268,830.00	12,134,415.00	1,189,053.94	3,317,760.57	13.67		8,724,613.13
Agency	y Summary							
Budget	ted Funds							
	Operations	71,138,206.00	39,369,103.00	3,621,051.85	7,865,787.37	11.06	3,621,051.85	16,285,094.57
	Construction							
	Total	71,138,206.00	39,369,103.00	3,621,051.85	7,865,787.37	11.06		16,285,094.57
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

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#### Percent of Time Elapsed 16.94

Agency Number 073 LANDSCAPE ARCHITECTS

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	27,312.00	13,656.00	3,313.68	3,387.51	12.40	3,313.68	10,268.49
00002 Construction							
Total	27,312.00	13,656.00	3,313.68	3,387.51	12.40		10,268.49
Agency Summary							
Budgeted Funds							
Operations	27,312.00	13,656.00	3,313.68	3,387.51	12.40	3,313.68	10,268.49
Construction							
Total	27,312.00	13,656.00	3,313.68	3,387.51	12.40		10,268.49
Unbudgeted Funds							
Operations							

Construction

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Agency Number 074 NE PC	WER REVIEW BOARI	D	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	677,646.00	338,823.00	44,004.09	92,327.38	13.62	44,004.09	233,691.25
00002 Construction							
Total	677,646.00	338,823.00	44,004.09	92,327.38	13.62		233,691.25
Agency Summary							
Budgeted Funds							
Operations	677,646.00	338,823.00	44,004.09	92,327.38	13.62	44,004.09	233,691.25
Construction							
Total	677,646.00	338,823.00	44,004.09	92,327.38	13.62		233,691.25
Unbudgeted Funds							
Operations							
Construction							

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									ie Liapsea	
Agency I	Number 075 NE INVEST	MENT COUNCIL		Current Month	Year to Date	Percent Appropriations		Available		
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
	CASH FUNDS	<u>, ppropriation</u>								
	Operations	2,783,480.00	1,391,740.00	212,943.25	565,276.96	20.31	212,943.25	754,327.17		
00002	Construction									
	Total	2,783,480.00	1,391,740.00	212,943.25	565,276.96	20.31		754,327.17		
7	DISTRIBUTIVE FUNDS									
00007	Operations									
00007	Construction									
	Total									
Agency	Summary									
Budget	ed Funds									
	Operations	2,783,480.00	1,391,740.00	212,943.25	565,276.96	20.31	212,943.25	754,327.17		
	Construction									
	Total	2,783,480.00	1,391,740.00	212,943.25	565,276.96	20.31		754,327.17		
Unbudg	geted Funds									
	Operations									
	Construction									
C	Operations Construction Total geted Funds Operations				·		212,943.25	·		

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Agency Number 076 COMM ON INDIAN AFFAIRS

Agency Number 078 COMM	UN INDIAN AFFAIRS		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND				<u> </u>	<u>.</u>		
00001 Operations	236,225.00	118,112.50	22,677.70	47,342.64	20.04	22,677.70	60,872.90
00001 Construction							
Total	236,225.00	118,112.50	22,677.70	47,342.64	20.04		60,872.90
2 CASH FUNDS							
00002 Operations	20,000.00	10,000.00	4,604.61	4,604.61	23.02	4,604.61	5,395.39
00002 Construction							
Total	20,000.00	10,000.00	4,604.61	4,604.61	23.02		5,395.39
4 FEDERAL FUNDS							
00004 Operations	9,532.00	9,532.00	9,532.00	9,532.00	100.00	9,532.00	
00004 Construction							
Total	9,532.00	9,532.00	9,532.00	9,532.00	100.00		
Agency Summary							
Budgeted Funds							
Operations	265,757.00	137,644.50	36,814.31	61,479.25	23.13	36,814.31	66,268.29
Construction							
Total	265,757.00	137,644.50	36,814.31	61,479.25	23.13		66,268.29
Unbudgeted Funds							
Operations							
Construction							

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#### Percent of Time Elapsed 16.94

Available Allotment

98,399.31

98,399.31

98,399.31

98,399.31

			Current Month	Year to Date P	ercent Appropriation	IS
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances
1 GENERAL FUND						
00001 Operations	298,176.00	149,088.00	15,837.91	39,089.74	13.11	15,837.91
00001 Construction						
Total	298,176.00	149,088.00	15,837.91	39,089.74	13.11	
Agency Summary						
Budgeted Funds						
Operations	298,176.00	149,088.00	15,837.91	39,089.74	13.11	15,837.91
Construction						
Total	298,176.00	149,088.00	15,837.91	39,089.74	13.11	
Unbudgeted Funds						

Operations

Construction

Unbudgeted Funds Operations Construction Total

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Available Allotment

4,148,575.38

4,148,575.38

666,050.52

666,050.52

7,147,906.94

7,147,906.94

11,962,532.84

11,962,532.84

				As of	08/31/19		
Agency	Number 078 NE COMM	I LAW ENFORCEM	ENT				
				Current Month	Year to Date	Percent Appropriations	
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances
1	GENERAL FUND	12 746 175 00	6 070 007 01	1 262 600 05	2 420 004 51	17.00	1 202 000 05
00001	•	13,746,175.80	6,873,087.91	1,362,689.85	2,430,094.51	17.68	1,362,689.85
00001	Construction						
_	Total	13,746,175.80	6,873,087.91	1,362,689.85	2,430,094.51	17.68	
2	CASH FUNDS						
00002	•	1,749,288.45	874,644.23	49,375.32	179,842.05	10.28	49,375.32
00002	Construction						
	Total	1,749,288.45	874,644.23	49,375.32	179,842.05	10.28	
33	STATE BUILDING FUND						
00003	Operations						
00003	Construction						
	Total						
4	FEDERAL FUNDS						
00004	Operations	20,176,677.72	9,423,363.36	1,014,808.64	2,203,056.55	10.92	1,014,808.64
00004	Construction						
	Total	20,176,677.72	9,423,363.36	1,014,808.64	2,203,056.55	10.92	
Agency	y Summary						
Budget	ted Funds						
	Operations	35,672,141.97	17,171,095.50	2,426,873.81	4,812,993.11	13.49	2,426,873.81
	Construction						
	Total	35,672,141.97	17,171,095.50	2,426,873.81	4,812,993.11	13.49	

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Agency N	Number 081	BLIND/VIS IMPAIRED COMM						
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	1,857,143.00	928,571.50	29,431.19	37,665.26	2.03	29,431.19	890,173.36
00001	Construction							
	Total	1,857,143.00	928,571.50	29,431.19	37,665.26	2.03		890,173.36
2	CASH FUNDS							
00002	Operations	148,746.00	74,373.00	3,597.85	6,996.70	4.70	3,597.85	67,376.30
00002	Construction							
	Total	148,746.00	74,373.00	3,597.85	6,996.70	4.70		67,376.30
4	FEDERAL FUNDS	5						
00004	Operations	4,498,192.00	2,249,096.00	427,461.19	925,639.48	20.58	427,461.19	1,179,211.98
00004	Construction							
	Total	4,498,192.00	2,249,096.00	427,461.19	925,639.48	20.58		1,179,211.98
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	Summary							
Budgete	ed Funds							
	Operations	6,504,081.00	3,252,040.50	460,490.23	970,301.44	14.92	460,490.23	2,136,761.64
	Construction							
	Total	6,504,081.00	3,252,040.50	460,490.23	970,301.44	14.92		2,136,761.64
Unbudg	eted Funds							
	Operations							
	Construction							

### STATE OF NEBRASKA Construction Summary

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Year to Date

Percent Appropriations

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#### Percent of Time Elapsed 16.94

Available

Agency Number	082 COM	M DEAF/HARD OF HEAR		
				Current Month
Fund Type and N	lame	Appropriation	Cumulative Allotment	Expenditures
1 GENERA	L FUND			
00001 Operatio	ons	1,108,859.67	554,429.84	86,230.14

Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,108,859.67	554,429.84	86,230.14	191,793.32	17.30	86,230.14	323,151.27
00001 Construction							
Total	1,108,859.67	554,429.84	86,230.14	191,793.32	17.30		323,151.27
2 CASH FUNDS							
00002 Operations	36,600.00	18,300.00	689.97	1,630.64	4.46	689.97	16,379.36
00002 Construction							
Total	36,600.00	18,300.00	689.97	1,630.64	4.46		16,379.36
Agency Summary							
Budgeted Funds							
Operations	1,145,459.67	572,729.84	86,920.11	193,423.96	16.89	86,920.11	339,530.63
Construction							
Total	1,145,459.67	572,729.84	86,920.11	193,423.96	16.89		339,530.63
Unbudgeted Funds							

Operations

Construction

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Agency Number 083 CON	MUNITY COLLEGES AI	D					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	100,547,391.00	50,273,695.50					50,273,695.50
00001 Construction							
Total	100,547,391.00	50,273,695.50					50,273,695.50
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	100,547,391.00	50,273,695.50					50,273,695.50
Construction							
Total	100,547,391.00	50,273,695.50					50,273,695.50
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency	Number 084 ENVIF	RONMENT AND ENERG	GY					
				Current Month	Year to Date	Percent Appropriations		Available
Fund 7	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	3,680,094.00	1,840,047.00	318,305.66	788,921.76	21.44	318,305.66	982,929.28
00001	Construction							
	Total	3,680,094.00	1,840,047.00	318,305.66	788,921.76	21.44		982,929.28
2	CASH FUNDS							
00002	Operations	38,145,133.00	19,072,566.50	2,226,663.91	5,390,907.82	14.13	2,226,663.91	13,323,459.91
00002	Construction							
	Total	38,145,133.00	19,072,566.50	2,226,663.91	5,390,907.82	14.13		13,323,459.91
4	FEDERAL FUNDS							
00004	Operations	40,217,572.00	20,108,786.00	3,933,675.61	6,988,648.84	17.38	3,933,675.61	12,412,921.78
00004	Construction							
	Total	40,217,572.00	20,108,786.00	3,933,675.61	6,988,648.84	17.38		12,412,921.78
6	TRUST FUNDS							
00006	Operations			3,779,547.32	4,801,287.41		3,779,547.32	
00006	Construction							
	Total			3,779,547.32	4,801,287.41			
Agency	y Summary							
Budget	ted Funds							
	Operations	82,042,799.00	41,021,399.50	6,478,645.18	13,168,478.42	16.05	6,478,645.18	26,719,310.97
	Construction							
	Total	82,042,799.00	41,021,399.50	6,478,645.18	13,168,478.42	16.05		26,719,310.97
Unbud	geted Funds							
	Operations			3,779,547.32	4,801,287.41		3,779,547.32	
	Construction							
	Total			3,779,547.32	4,801,287.41			

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NISM001

Agency Number	085	EMPLOYEES RETIRE BOARD

Agency Number 085 EMPLO	YEES RETIRE BOAR	RD	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	53,638,505.00	53,638,505.00		53,638,505.00	100.00		
00001 Construction							
Total	53,638,505.00	53,638,505.00		53,638,505.00	100.00		
2 CASH FUNDS							
00002 Operations	6,100,641.00	3,050,320.50	392,425.36	930,481.93	15.25	392,425.36	1,967,756.30
00002 Construction							
Total	6,100,641.00	3,050,320.50	392,425.36	930,481.93	15.25		1,967,756.30
6 TRUST FUNDS							
00006 Operations			84,012,979.50	168,442,406.57		84,012,979.50	
00006 Construction							
Total			84,012,979.50	168,442,406.57			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	59,739,146.00	56,688,825.50	392,425.36	54,568,986.93	91.35	392,425.36	1,967,756.30
Construction							
Total	59,739,146.00	56,688,825.50	392,425.36	54,568,986.93	91.35		1,967,756.30
Unbudgeted Funds							
Operations			84,012,979.50	168,442,406.57		84,012,979.50	
Construction							
Total			84,012,979.50	168,442,406.57			

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Agency Number 086 DRY BEAN COMMISSION Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 649,770.00 324,885.00 20,025.79 55,339.50 8.52 20,025.79 266,581.04 00002 Construction Total 649,770.00 324,885.00 20,025.79 55,339.50 8.52 266,581.04 Agency Summary Budgeted Funds Operations 649,770.00 324,885.00 20,025.79 55,339.50 8.52 20,025.79 266,581.04 Construction Total 649,770.00 324,885.00 20,025.79 55,339.50 8.52 266,581.04 Unbudgeted Funds Operations Construction Total

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Agency Number 087 NE ACTABTY & DISCL COMM

Agency Number 087 NE	ACTABTY & DISCL COM	M	Current Month	Year to Date	Dercent Appropriations		Available
Fund Type and Name	Appropriation	Cumulativa Allatraant			Percent Appropriations	Freumbranese	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	489,547.00	244,773.50	49,340.84	121,103.00	24.74	49,340.84	95,436.41
00001 Construction							
Total	489,547.00	244,773.50	49,340.84	121,103.00	24.74		95,436.41
2 CASH FUNDS							
00002 Operations	251,164.00	125,582.00	30.75	60.75	.02	30.75	125,521.25
00002 Construction							
Total	251,164.00	125,582.00	30.75	60.75	.02		125,521.25
6 TRUST FUNDS	- ,	-,					-,
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	740,711.00	370,355.50	49,371.59	121,163.75	16.36	49,371.59	220,957.66
Construction							
Total	740,711.00	370,355.50	49,371.59	121,163.75	16.36		220,957.66
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Nu	mber 088 CORN DE	V MKTG BD								
5 7				Current Month	Year to Date	Percent Appropriations		Available		
Fund Typ	e and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2 C/	ASH FUNDS									
00002 0	Operations	9,900,971.00	4,950,485.50	395,649.41	555,402.41	5.61	395,649.41	4,369,685.45		
00002 C	Construction									
Тс	otal	9,900,971.00	4,950,485.50	395,649.41	555,402.41	5.61		4,369,685.45		
4 FE	EDERAL FUNDS									
00004 0	Operations									
00004 C	Construction									
Тс	otal									
Agency S	ummary									
Budgeted	Funds									
C	Operations	9,900,971.00	4,950,485.50	395,649.41	555,402.41	5.61	395,649.41	4,369,685.45		
C	Construction									
Тс	otal	9,900,971.00	4,950,485.50	395,649.41	555,402.41	5.61		4,369,685.45		
Unbudget	ed Funds									
(	Operations									
C	construction									

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			Secu	ure Version				
			As of	08/31/19			Percent of Time Elapsed 16.94	
Agency Number 090 RAILWA	Y COUNCIL							
, gelley (12.1.20)			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								
Total								
5 REVOLVING FUNDS								
00005 Operations								
00005 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
Total								
Unbudgeted Funds								
Operations								
Construction								
Total								

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Construction Summary

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Agency Number 091 NEBRA	SKA TOURISM COM	MISSION	Current Month	Year to Date	Percent Appropriatior	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND					<u> </u>		
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	7,228,003.00	3,614,001.50	618,316.63	1,127,478.56	15.60	618,316.63	1,549,893.52
00002 Construction							
Total	7,228,003.00	3,614,001.50	618,316.63	1,127,478.56	15.60		1,549,893.52
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,228,003.00	3,614,001.50	618,316.63	1,127,478.56	15.60	618,316.63	1,549,893.52
Construction							
Total	7,228,003.00	3,614,001.50	618,316.63	1,127,478.56	15.60		1,549,893.52
Unbudgeted Funds							
Operations							
Construction							
Total							

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#### Percent of Time Elapsed 16.94

Agency Number 092 GRAIN SORGHUM BOARD Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 299,590.00 149,795.00 19,862.35 30,875.55 10.31 19,862.35 111,920.45 00002 Construction Total 299,590.00 149,795.00 19,862.35 30,875.55 10.31 111,920.45 Agency Summary Budgeted Funds Operations 299,590.00 149,795.00 19,862.35 30,875.55 10.31 19,862.35 111,920.45 Construction Total 299,590.00 149,795.00 19,862.35 30,875.55 10.31 111,920.45 Unbudgeted Funds Operations Construction Total

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#### Percent of Time Elapsed 16.94

Agency Number 093 TAX EQUALIZATION & REVIEW

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	879,848.00	439,924.00	74,084.07	154,310.94	17.54	74,084.07	248,945.87
00001 Construction							
Total	879,848.00	439,924.00	74,084.07	154,310.94	17.54		248,945.87
2 CASH FUNDS							
00002 Operations	45,000.00	22,500.00	2,836.70	5,473.40	) 12.16	2,836.70	17,026.60
00002 Construction							
Total	45,000.00	22,500.00	2,836.70	5,473.40	) 12.16		17,026.60
Agency Summary							
Budgeted Funds							
Operations	924,848.00	462,424.00	76,920.77	159,784.34	17.28	76,920.77	265,972.47
Construction							
Total	924,848.00	462,424.00	76,920.77	159,784.34	17.28		265,972.47
Unbudgeted Funds							
Operations							

Operations

Construction

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Agency Number 094 COMM	ON PUBLIC ADVOCA	ſСҮ					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	5,201,910.00	2,600,955.00	301,631.16	570,536.16	10.97	301,631.16	2,030,418.84
00002 Construction							
Total	5,201,910.00	2,600,955.00	301,631.16	570,536.16	10.97		2,030,418.84
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,201,910.00	2,600,955.00	301,631.16	570,536.16	10.97	301,631.16	2,030,418.84
Construction							
Total	5,201,910.00	2,600,955.00	301,631.16	570,536.16	10.97		2,030,418.84
Unbudgeted Funds							
Operations							
Construction							
Total							

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			As of	08/31/19			Percent of Time Elapsed	16.94
Agency Number 095 RURA	L DEVELOPMENT CO	MM	Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								

00004 Operations 00004 Construction

Total CASH FUNDS

00002 Operations 00002 Construction Total

FEDERAL FUNDS

2

4

Total

Agency Summary Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

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				08/31/19			Percent of Ti	me Elapsed	16.94
Agency Number 096 DEPT P	ROP ASSESS/TAXAT	ION	Current Month	Year to Date	Percent Appropriations		Available	·	
Fund Type and Name1GENERAL FUND00001Operations00001ConstructionTotalCASH FUNDS00002Operations00002ConstructionTotalTotal	Appropriation	Cumulative Allotment	Expenditures		Expended	Encumbrances	Allotment		
Agency Summary Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction Total									

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#### Percent of Time Elapsed 16.94

Agency Number							
			Current Month	Year to Date Pe	ercent Appropriatior	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Budgeted Funds							
Operations	11,250,521,795.09	5,485,407,376.90	810,836,294.61			830,213,038.46	5,092,264,429.16
Construction	466,996,593.96	265,525,943.74	19,376,743.85	39,787,638.82	8.52	17,520,797.17	208,217,507.75
Total	11,717,518,389.05	5,750,933,320.64	830,213,038.46	39,787,638.82	.34		5,300,481,936.91
Unbudgeted Funds							
Operations			181,803,040.64	324,360,318.25		191,148,136.42	
Construction			9,345,095.78	17,417,694.79			
Total			191,148,136.42	341,778,013.04			

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