## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

Agency	Number 003 LEGIS	SLATIVE COUNCIL						
				Current Month	Year to Date	Percent Appropriations	5	Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	21,203,170.05	21,203,170.05	1,467,088.40	17,193,696.01	81.09	1,467,088.40	4,009,474.04
00001	Construction							
	Total	21,203,170.05	21,203,170.05	1,467,088.40	17,193,696.01	81.09		4,009,474.04
2	CASH FUNDS							
00002	Operations	305,332.10	305,332.10	4,238.66	47,965.70	15.71	4,238.66	257,366.40
00002	Construction							
	Total	305,332.10	305,332.10	4,238.66	47,965.70	15.71		257,366.40
4	FEDERAL FUNDS							
00004	Operations	78,540.00	78,540.00					78,540.00
00004	Construction							
	Total	78,540.00	78,540.00					78,540.00
Agency	y Summary							
Budget	ted Funds							
	Operations	21,587,042.15	21,587,042.15	1,471,327.06	17,241,661.71	79.87	1,471,327.06	4,345,380.44
	Construction							
	Total	21,587,042.15	21,587,042.15	1,471,327.06	17,241,661.71	79.87		4,345,380.44
Unbud	geted Funds							

Operations

Construction

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Percent of Time Elapsed 100.00

Agency Number	005	SUPREME COURT
5		

			Current Month	Year to Date	Percent Appropriation	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	84,602,018.74	84,602,018.74	6,738,021.73	78,667,206.17	92.99	6,738,021.73	5,934,812.57
00001 Construction							
Total	84,602,018.74	84,602,018.74	6,738,021.73	78,667,206.17	92.99		5,934,812.57
2 CASH FUNDS							
00002 Operations	16,005,201.09	16,005,201.09	1,473,785.21	12,453,678.86	77.81	1,473,785.21	3,551,522.23
00002 Construction							
Total	16,005,201.09	16,005,201.09	1,473,785.21	12,453,678.86	5 77.81		3,551,522.23
4 FEDERAL FUNDS							
00004 Operations	3,019,326.59	3,019,326.59	260,506.19	2,179,469.92	72.18	260,506.19	839,856.67
00004 Construction							
Total	3,019,326.59	3,019,326.59	260,506.19	2,179,469.92	72.18		839,856.67
Agency Summary							
Budgeted Funds							
Operations	103,626,546.42	103,626,546.42	8,472,313.13	93,300,354.95	90.04	8,472,313.13	10,326,191.47
Construction							
Total	103,626,546.42	103,626,546.42	8,472,313.13	93,300,354.95	90.04		10,326,191.47
Unbudgeted Funds							
Operations							
Construction							

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Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriation Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,868,862.45	1,868,862.45	138,341.90	1,661,406.43	8 88.90	138,341.90	207,456.02
00001 Construction							
Total	1,868,862.45	1,868,862.45	138,341.90	1,661,406.43	8 88.90		207,456.02
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,868,862.45	1,868,862.45	138,341.90	1,661,406.43	8 88.90	138,341.90	207,456.0
Construction							
Total	1,868,862.45	1,868,862.45	138,341.90	1,661,406.43	8 88.90		207,456.0
Unbudgeted Funds							
Operations							
Construction							
Total							

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#### Percent of Time Elapsed 100.00

Agency Number 008 LIEUTENANT GOVERNOR

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	153,809.99	153,809.99	8,535.80	118,621.40	77.12	8,535.80	35,188.59
00001 Construction							
Total	153,809.99	153,809.99	8,535.80	118,621.40	77.12		35,188.59
Agency Summary							
Budgeted Funds							
Operations	153,809.99	153,809.99	8,535.80	118,621.40	77.12	8,535.80	35,188.59
Construction							
Total	153,809.99	153,809.99	8,535.80	118,621.40	77.12		35,188.59
Unbudgeted Funds							
Operations							

Construction Total

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### Percent of Time Elapsed 100.00

Agency	Number 009 SECRE	TARY OF STATE						
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	468,703.31	468,703.31	23,773.13	426,570.96	91.01	23,773.13	42,132.35
00001	Construction							
	Total	468,703.31	468,703.31	23,773.13	426,570.96	91.01		42,132.35
2	CASH FUNDS							
00002	Operations	7,947,083.13	7,947,083.13	452,972.09	4,780,121.24	60.15	452,972.09	3,166,961.86
00002	Construction							
	Total	7,947,083.13	7,947,083.13	452,972.09	4,780,121.24	60.15		3,166,961.86
4	FEDERAL FUNDS							
00004	Operations	133,154.13	133,154.13	3,000.00	49,194.23	36.95	3,000.00	83,959.90
00004	Construction							
	Total	133,154.13	133,154.13	3,000.00	49,194.23	36.95		83,959.90
5	REVOLVING FUNDS							
00005	Operations	1,224,452.52	1,224,452.52	72,304.45	731,579.00	59.75	72,304.45	492,873.52
00005	Construction							
	Total	1,224,452.52	1,224,452.52	72,304.45	731,579.00	59.75		492,873.52
Agency	/ Summary							
Budget	ed Funds							
-	Operations	9,773,393.09	9,773,393.09	552,049.67	5,987,465.43	61.26	552,049.67	3,785,927.63
	Construction							
	Total	9,773,393.09	9,773,393.09	552,049.67	5,987,465.43	61.26		3,785,927.63
Unbudo	geted Funds							
	Operations							

Operations

Construction

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#### Percent of Time Elapsed 100.00

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Construction Total

				Current Month	Year to Date	Percent Appropriations	5	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,182,179.88	2,182,179.88	99,440.84	2,160,855.37	99.02	99,440.84	21,324.51
0000	1 Construction							
	Total	2,182,179.88	2,182,179.88	99,440.84	2,160,855.37	99.02		21,324.51
2	CASH FUNDS							
00002	2 Operations	1,410,002.28	1,410,002.28	182,722.18	1,352,771.09	95.94	182,722.18	57,231.19
00002	2 Construction							
	Total	1,410,002.28	1,410,002.28	182,722.18	1,352,771.09	95.94		57,231.19
Agenc	y Summary							
Budge	ted Funds							
	Operations	3,592,182.16	3,592,182.16	282,163.02	3,513,626.46	97.81	282,163.02	78,555.70
	Construction							
	Total	3,592,182.16	3,592,182.16	282,163.02	3,513,626.46	97.81		78,555.70
Unbuc	lgeted Funds							
	Operations							

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## Percent of Time Elapsed 100.00

Agency Number 011 ATTORNEY GENERAL

Agency N	Number 011 ATTORN	EY GENERAL		Current Month	Year to Date	Percent Appropriations		Available
Fund Ty	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 (	GENERAL FUND							
00001	Operations	8,599,604.31	8,599,604.31	562,013.85	7,312,452.98	85.03	562,013.85	1,287,151.33
00001	Construction							
	Total	8,599,604.31	8,599,604.31	562,013.85	7,312,452.98	85.03		1,287,151.33
2 (	CASH FUNDS							
00002	Operations	1,668,147.44	1,668,147.44	57,995.39	909,731.71	54.54	57,995.39	758,415.73
00002	Construction							
-	Total	1,668,147.44	1,668,147.44	57,995.39	909,731.71	54.54		758,415.73
4 I	FEDERAL FUNDS							
00004	Operations	2,130,179.02	2,130,179.02	116,651.00	1,031,555.99	48.43	116,651.00	1,098,623.03
00004	Construction							
-	Total	2,130,179.02	2,130,179.02	116,651.00	1,031,555.99	48.43		1,098,623.03
5 I	REVOLVING FUNDS							
00005	Operations	1,355,918.66	1,355,918.66	70,699.46	861,078.90	63.51	70,699.46	494,839.76
00005	Construction							
-	Total	1,355,918.66	1,355,918.66	70,699.46	861,078.90	63.51		494,839.76
	TRUST FUNDS							
00006	Operations			1,268.62	86,406.75		1,268.62	
	Construction							
	Total			1,268.62	86,406.75			
	Summary							
Budgete	ed Funds							
	Operations	13,753,849.43	13,753,849.43	807,359.70	10,114,819.58	73.54	807,359.70	3,639,029.85
	Construction							
	Total	13,753,849.43	13,753,849.43	807,359.70	10,114,819.58	73.54		3,639,029.85
Unbudg	eted Funds			4 9 9 9 9 9				
	Operations			1,268.62	86,406.75		1,268.62	
	Construction							
-	Total			1,268.62	86,406.75			

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			7.5 01	00/00/10			
Agency Number 012 STATE T	REASURER		Current Month	Year to Date	Percent Appropriatio	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	<u>, ppropriation</u>						
00001 Operations	1,617,179.28	1,549,054.51	225,477.43	1,325,860.49	81.99	225,477.43	223,194.02
00001 Construction	,- ,	,,	-,	,,		-,	
Total	1,617,179.28	1,549,054.51	225,477.43	1,325,860.49	81.99		223,194.02
11 CASH RESERVE FUND	1,017,170.20	1,0 10,00 1.0 1	220, 177.10	1,020,000.15	01.00		
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	8,901,333.15	8,806,333.15	2,493,117.20	8,578,202.77	96.37	2,493,117.20	228,130.38
00002 Construction							
Total	8,901,333.15	8,806,333.15	2,493,117.20	8,578,202.77	96.37		228,130.38
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,976,908.13	1,976,908.13	193,822.85	1,652,163.16	83.57	193,822.85	324,745.35
00004 Construction							
Total	1,976,908.13	1,976,908.13	193,822.85	1,652,163.16	83.57		324,745.35
6 TRUST FUNDS							
00006 Operations			3,875,934.58	16,461,943.65		3,875,934.58	
00006 Construction							
Total			3,875,934.58	16,461,943.65			

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## Construction Summary Secure Version

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#### Percent of Time Elapsed 100.00

Agency Number 012 STATE TREASURER

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	12,495,420.56	12,332,295.79	2,912,417.48	11,556,226.42	92.48	2,912,417.48	776,069.75
Construction							
Total	12,495,420.56	12,332,295.79	2,912,417.48	11,556,226.42	92.48		776,069.75
Unbudgeted Funds							
Operations			3,875,934.58	16,461,943.65	i	3,875,934.58	
Construction							
Total			3,875,934.58	16,461,943.65	i		

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Agency	Number 013 DEPT C	OF EDUCATION		Current Month	Year to Date	Percent Appropriatior		Available
Fund <sup>-</sup>	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND					Expended		
00001	Operations	1,084,289,569.87	1,084,289,569.87	112,696,293.60	1,065,217,990.75	98.24	112,696,293.60	19,071,579.12
	Construction	,,	,,	,,	,, ,		,,	-,- ,
00001	Total	1,084,289,569.87	1,084,289,569.87	112,696,293.60	1,065,217,990.75	98.24		19,071,579.12
2	CASH FUNDS	.,,,	.,,	,,	.,			,
00002	Operations	21,400,489.68	21,400,489.68	507,081.89	12,049,625.33	56.31	507,081.89	9,350,864.35
00002	2 Construction							
	Total	21,400,489.68	21,400,489.68	507,081.89	12,049,625.33	56.31		9,350,864.35
4	FEDERAL FUNDS							
00004	Operations	451,853,159.88	451,853,159.88	43,710,877.98	356,893,187.18	78.98	43,710,877.98	94,959,972.70
00004	Construction							
	Total	451,853,159.88	451,853,159.88	43,710,877.98	356,893,187.18	78.98		94,959,972.70
5	REVOLVING FUNDS							
00005	Operations	268,173.27	268,173.27	12,876.24	187,644.15	69.97	12,876.24	80,529.12
00005	5 Construction							
	Total	268,173.27	268,173.27	12,876.24	187,644.15	69.97		80,529.12
6	TRUST FUNDS							
00006	Operations			16,114.35	45,952,399.05		16,114.35	
00006	Construction							
	Total			16,114.35	45,952,399.05			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agenc	y Summary							
Budge	ted Funds							
	Operations	1,557,811,392.70	1,557,811,392.70	156,927,129.71	1,434,348,447.41	92.07	156,927,129.71	123,462,945.29
	Construction							
	Total	1,557,811,392.70	1,557,811,392.70	156,927,129.71	1,434,348,447.41	92.07		123,462,945.29
Unbud	geted Funds							
	Operations			16,114.35	45,952,399.05		16,114.35	
	Construction							
	Total			16,114.35	45,952,399.05			

## STATE OF NEBRASKA Construction Summary

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Agency Number 014 PUBL	IC SERVICE COMM		Current Month	Veer te Dete	Deveent Annvenvietiene		Available
	· · .·		Current Month	Year to Date	Percent Appropriations		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	2 820 001 20	2 820 001 20	120.062.72	2 220 254 41	78.45	120 062 72	600 726 88
00001 Operations	2,829,991.29	2,829,991.29	138,962.73	2,220,254.41	70.45	138,962.73	609,736.88
00001 Construction							
Total	2,829,991.29	2,829,991.29	138,962.73	2,220,254.41	78.45		609,736.88
2 CASH FUNDS							
00002 Operations	96,991,530.04	96,988,571.04	5,923,748.50	60,847,133.77	62.73	5,923,748.50	36,141,437.27
00002 Construction							
Total	96,991,530.04	96,988,571.04	5,923,748.50	60,847,133.77	62.73		36,141,437.27
4 FEDERAL FUNDS							
00004 Operations	1,786,854.15	1,786,854.15	3,978.86	837,373.91	46.86	3,978.86	949,480.24
00004 Construction							
Total	1,786,854.15	1,786,854.15	3,978.86	837,373.91	46.86		949,480.24
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	101,608,375.48	101,605,416.48	6,066,690.09	63,904,762.09	62.89	6,066,690.09	37,700,654.39
Construction							
Total	101,608,375.48	101,605,416.48	6,066,690.09	63,904,762.09	62.89		37,700,654.39
Unbudgeted Funds							
Operations							
Construction							
Total							

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#### Percent of Time Elapsed 100.00

Agency Number 015 BOARD OF PARDONS

		Current Month	Year to Date	Percent Appropriation	S	Available
Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
881,465.18	881,465.18	63,162.13	788,483.13	89.45	63,162.13	92,982.05
881,465.18	881,465.18	63,162.13	788,483.13	89.45		92,982.05
881,465.18	881,465.18	63,162.13	788,483.13	89.45	63,162.13	92,982.05
881,465.18	881,465.18	63,162.13	788,483.13	89.45		92,982.05
	881,465.18 881,465.18 881,465.18	881,465.18       881,465.18         881,465.18       881,465.18         881,465.18       881,465.18	Appropriation         Cumulative Allotment         Expenditures           881,465.18         881,465.18         63,162.13           881,465.18         881,465.18         63,162.13           881,465.18         881,465.18         63,162.13           881,465.18         881,465.18         63,162.13	Appropriation         Cumulative Allotment         Expenditures         Expenditures           881,465.18         881,465.18         63,162.13         788,483.13           881,465.18         881,465.18         63,162.13         788,483.13           881,465.18         881,465.18         63,162.13         788,483.13           881,465.18         881,465.18         63,162.13         788,483.13	Appropriation         Cumulative Allotment         Expenditures         Expenditures         Expended           881,465.18         881,465.18         63,162.13         788,483.13         89.45           881,465.18         881,465.18         63,162.13         788,483.13         89.45           881,465.18         881,465.18         63,162.13         788,483.13         89.45           881,465.18         881,465.18         63,162.13         788,483.13         89.45	Appropriation         Cumulative Allotment         Expenditures         Expenditures         Expended         Encumbrances           881,465.18         881,465.18         63,162.13         788,483.13         89.45         63,162.13           881,465.18         881,465.18         63,162.13         788,483.13         89.45         63,162.13           881,465.18         881,465.18         63,162.13         788,483.13         89.45         63,162.13

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#### Percent of Time Elapsed 100.00

Agency Number 016 DEPT OF REVENUE

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	95,653,849.19	95,653,849.19	12,886,481.93	91,599,227.08	95.76	12,886,481.93	4,054,622.11
00001 Construction							
Total	95,653,849.19	95,653,849.19	12,886,481.93	91,599,227.08	95.76		4,054,622.11
2 CASH FUNDS							
00002 Operations	146,355,149.22	146,355,149.22	1,281,746.21	135,682,850.74	92.71	1,281,746.21	10,672,298.48
00002 Construction							
Total	146,355,149.22	146,355,149.22	1,281,746.21	135,682,850.74	92.71		10,672,298.48
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			13,101,235.05	52,126,308.69		13,101,235.05	
00006 Construction							
Total			13,101,235.05	52,126,308.69			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	242,008,998.41	242,008,998.41	14,168,228.14	227,282,077.82	93.91	14,168,228.14	14,726,920.59
Construction							
Total	242,008,998.41	242,008,998.41	14,168,228.14	227,282,077.82	93.91		14,726,920.59
Unbudgeted Funds							
Operations			13,101,235.05	52,126,308.69		13,101,235.05	
Construction							
Total			13,101,235.05	52,126,308.69			

## STATE OF NEBRASKA Construction Summary

Secure Version As of 06/30/13

Year to Date

Percent Appropriations

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#### Percent of Time Elapsed 100.00

Available

Agency Number 017 DEPT OF AERONAUTICS Fund Type and Name Appropriation Cumulative Allotm

Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	24,507,388.17	24,507,388.17	930,193.34	16,109,409.26	65.73	930,193.34	8,397,978.91
00002 Construction							
Total	24,507,388.17	24,507,388.17	930,193.34	16,109,409.26	65.73		8,397,978.91
6 TRUST FUNDS							
00006 Operations			14.35	763.30		14.35	
00006 Construction							
Total			14.35	763.30			
Agency Summary							
Budgeted Funds							
Operations	24,507,388.17	24,507,388.17	930,193.34	16,109,409.26	65.73	930,193.34	8,397,978.91
Construction							
Total	24,507,388.17	24,507,388.17	930,193.34	16,109,409.26	65.73		8,397,978.91
Unbudgeted Funds							
Operations			14.35	763.30		14.35	
Construction							
Total			14.35	763.30			

Current Month

## STATE OF NEBRASKA Construction Summary

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## Percent of Time Elapsed 100.00

Agency Number 018 DEPT OF AGRICULTURE

Agency Number 018 DEPT O	F AGRICULTURE		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	5,745,709.41	5,745,709.41	211,949.11	5,398,674.36	93.96	211,949.11	347,035.05
00001 Construction						·	
Total	5,745,709.41	5,745,709.41	211,949.11	5,398,674.36	93.96		347,035.05
2 CASH FUNDS	-, -,	-, -,	,	-,,			,
00002 Operations	7,320,276.27	7,320,276.27	695,761.52	6,555,016.54	89.55	695,761.52	765,457.71
00002 Construction							
Total	7,320,276.27	7,320,276.27	695,761.52	6,555,016.54	89.55		765,457.71
4 FEDERAL FUNDS							
00004 Operations	7,234,790.99	7,234,790.99	610,867.62	3,358,202.93	46.42	610,867.62	3,876,588.06
00004 Construction							
Total	7,234,790.99	7,234,790.99	610,867.62	3,358,202.93	46.42		3,876,588.06
5 REVOLVING FUNDS							
00005 Operations	585,785.35	585,785.35	31,726.24	498,071.00	85.03	31,726.24	87,714.35
00005 Construction							
Total	585,785.35	585,785.35	31,726.24	498,071.00	85.03		87,714.35
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	20,886,562.02	20,886,562.02	1,550,304.49	15,809,964.83	75.69	1,550,304.49	5,076,795.17
Construction							
Total	20,886,562.02	20,886,562.02	1,550,304.49	15,809,964.83	75.69		5,076,795.17
Unbudgeted Funds							
Operations							
Construction							
Total							

R55096	535			STATE	OF NEBRASKA				06/30/13
NISM0	01			Constru	ction Summary				Page -
				Sec	ure Version				
				As of	06/30/13			Percent of Tim	e Elapsed 1
Agency	Number 019	DEPT OF BANKING		Current Month	Year to Date	Percent Appropriations		Available	·
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
2	CASH FUNDS								
00002	Operations	8,038,433.14	8,038,433.14	644,523.75	6,401,567.85	79.64	644,523.75	1,636,865.30	
00002	Construction								
	Total	8,038,433.14	8,038,433.14	644,523.75	6,401,567.85	79.64		1,636,865.30	
6	TRUST FUNDS								
00006	Operations								
00006	Construction								
	Total								
Agency	Summary								
Budget	ed Funds								
	Operations	8,038,433.14	8,038,433.14	644,523.75	6,401,567.85	79.64	644,523.75	1,636,865.30	

6,401,567.85

79.64

644,523.75

Construction Total

Unbudgeted Funds Operations Construction Total

8,038,433.14

8,038,433.14

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1,636,865.30

16

R55096 NISM0					Constr	E OF NEBRAS ruction Summ ecure Version					06/30/13 Page -	20:54:21 17
						f 06/30/13				Percent of Tin	ne Elapsed	100.00
Agency	Number 020	HHS SYSTE	EM - REG & LIC		Current Month	Year to	o Date	Percent Appropriations		Available	·	
	Type and Name		Appropriation	Cumulative Allotment	Expenditures	Expe	nditures	Expended	Encumbrances	Allotment		
	GENERAL FUI	ND										
00001	Operations											
00001	Construction											
	Total											
	CASH FUNDS											
	Operations											
	Construction											
	Total											
	FEDERAL FUN	IDS										
	Operations											
	Construction											
	Total	_										
	TRUST FUNDS	>										
	Operations											
	Construction											
	Total y Summary											
Buuyei	ted Funds Operations											
	Construction											
	Total											
	geted Funds											
Olibudi	Operations											
	Construction											
	Total											

## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

Agency Number (	21 STATE FIRE MARSHAL						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Na	me Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL	UND						
00001 Operations	4,970,052.04	4,970,052.04	388,729.16	4,066,909.04	81.83	388,729.16	903,222.52
00001 Constructio	n						
Total	4,970,052.04	4,970,052.04	388,729.16	4,066,909.04	81.83		903,222.52
2 CASH FUN	DS						
00002 Operations	2,548,654.41	2,536,908.41	68,976.49	1,034,320.48	40.58	68,976.49	1,502,587.93
00002 Constructio	n						
Total	2,548,654.41	2,536,908.41	68,976.49	1,034,320.48	40.58		1,502,587.93
4 FEDERAL F	UNDS						
00004 Operations	908,715.53	908,148.53	50,557.89	527,424.25	58.04	50,557.89	380,724.28
00004 Constructio	n						
Total	908,715.53	908,148.53	50,557.89	527,424.25	58.04		380,724.28
Agency Summary							
Budgeted Funds							
Operations	8,427,421.98	8,415,108.98	508,263.54	5,628,653.77	66.79	508,263.54	2,786,534.73
Constructio	n						
Total	8,427,421.98	8,415,108.98	508,263.54	5,628,653.77	66.79		2,786,534.73
Unbudgeted Funds							
Operations							
Constructio	n						

## STATE OF NEBRASKA

As of 06/30/13

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Agency Number	022	DEPT OF INSURANCE
g		

			Current Month	Year to Date	Percent Appropriation	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	14,080,704.17	14,080,704.17	630,211.90	9,547,178.96	67.80	630,211.90	4,533,525.21
00002 Construction							
Total	14,080,704.17	14,080,704.17	630,211.90	9,547,178.96	67.80		4,533,525.21
4 FEDERAL FUNDS							
00004 Operations	7,801,437.15	7,801,437.15	60,546.34	2,693,210.79	34.52	60,546.34	5,108,226.36
00004 Construction							
Total	7,801,437.15	7,801,437.15	60,546.34	2,693,210.79	34.52		5,108,226.36
6 TRUST FUNDS							
00006 Operations			3,836.26	5,690,082.23		3,836.26	
00006 Construction							
Total			3,836.26	5,690,082.23			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	21,882,141.32	21,882,141.32	690,758.24	12,240,389.75	55.94	690,758.24	9,641,751.57
Construction							
Total	21,882,141.32	21,882,141.32	690,758.24	12,240,389.75	55.94		9,641,751.57
Unbudgeted Funds							
Operations			3,836.26	5,690,082.23		3,836.26	
Construction							
Total			3,836.26	5,690,082.23			

## STATE OF NEBRASKA Construction Summary

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			A3 01	00/30/13			reicentori
Agency Number 023 DEPA	RTMENT OF LABOR				<b>D</b>		
	<b>.</b>		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND 00001 Operations	845,275.53	845,275.53	38,079.08	564,452.00	66.78	38,079.08	280,823.53
	045,275.55	045,275.55	56,079.06	504,452.00	00.70	36,079.06	200,023.55
00001 Construction			~~~~~				
Total	845,275.53	845,275.53	38,079.08	564,452.00	66.78		280,823.53
2 CASH FUNDS	2 702 201 72	2 7 2 2 0 1 7 2	22 220 27	1 150 050 20	41.07	50 200 27	1 004 535 30
00002 Operations	2,763,281.72	2,763,281.72	82,269.27	1,156,856.38	41.87	82,269.27	1,604,525.38
00002 Construction							
Total	2,763,281.72	2,763,281.72	82,269.27	1,156,856.38	41.87		1,604,525.38
4 FEDERAL FUNDS							
00004 Operations	69,978,819.68	69,806,786.99	3,724,672.81	41,927,231.49	59.91	3,724,672.81	29,054,374.13
00004 Construction							
Total	69,978,819.68	69,806,786.99	3,724,672.81	41,927,231.49	59.91		29,054,374.13
6 TRUST FUNDS							
00006 Operations			122,814.14	1,203,376.45	5	122,814.14	
00006 Construction							
Total			122,814.14	1,203,376.45	5		
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	73,587,376.93	73,415,344.24	3,845,021.16	43,648,539.87	59.32	3,845,021.16	30,939,723.04
Construction							
Total	73,587,376.93	73,415,344.24	3,845,021.16	43,648,539.87	59.32		30,939,723.04
Unbudgeted Funds							
Operations			122,814.14	1,203,376.45	5	122,814.14	
Construction							
Total			122,814.14	1,203,376.45	5		
				,			

## STATE OF NEBRASKA

As of 06/30/13

Agency	Number 024 DEPT OF	MOTOR VEHICLES	5	Current Month	Year to Date Pe	ercent Appropriation		Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
-	GENERAL FUND			Experiances				
	Operations							
	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	22,311,204.22	22,311,203.92	1,974,093.39	17,771,331.46	79.65	1,974,093.39	4,531,260.97
00002	Construction							
	Total	22,311,204.22	22,311,203.92	1,974,093.39	17,771,331.46	79.65		4,531,260.97
4	FEDERAL FUNDS							
00004	Operations	1,715,288.17	1,715,288.17	14,934.97	932,736.15	54.38	14,934.97	782,552.02
00004	Construction							
	Total	1,715,288.17	1,715,288.17	14,934.97	932,736.15	54.38		782,552.02
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
	DISTRIBUTIVE FUNDS							
	Operations							
	Construction							
	Total							
	/ Summary							
Budget	ed Funds	24,026,402,20	24.026.402.00	1 000 000 00		77.05	4 000 000 00	5 242 042 00
	Operations	24,026,492.39	24,026,492.09	1,989,028.36	18,704,067.61	77.85	1,989,028.36	5,313,812.99
	Construction Total	24 026 402 20	24.026.402.00	1 000 000 00	10 704 007 01	77.05		5 212 012 00
Linbud	geted Funds	24,026,492.39	24,026,492.09	1,989,028.36	18,704,067.61	77.85		5,313,812.99
Onnado	Operations							
	Construction							
	Total							
	i otai							

## STATE OF NEBRASKA Construction Summary

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Agency	Number 025 DEPT C	OF HEALTH & HUMAN	N SVCS	Current Month	Year to Date	Percent Appropriations		Available
Fund <sup>-</sup>	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND			<u></u>		<u></u>		
00001	Operations	1,490,056,645.67	1,485,642,589.99	90,847,142.46	1,322,187,303.15	88.73	90,847,142.46	163,455,285.28
00001	Construction	26,816.54	26,816.54		26,816.54	100.00		
	Total	1,490,083,462.21	1,485,669,406.53	90,847,142.46	1,322,214,119.69	88.73		163,455,285.28
2	CASH FUNDS							
00002	Operations	194,199,745.37	183,972,758.22	24,433,732.72	147,379,052.40	75.89	24,433,732.72	36,593,705.82
00002	2 Construction							
	Total	194,199,745.37	183,972,758.22	24,433,732.72	147,379,052.40	75.89		36,593,705.82
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						33,487.00	
00003	8 Construction	1,368,791.81	1,368,791.81	33,487.00	1,296,984.06	94.75		71,807.75
	Total	1,368,791.81	1,368,791.81	33,487.00	1,296,984.06	94.75		71,807.75
4	FEDERAL FUNDS							
00004	Operations	1,825,395,403.35	1,815,065,342.34	127,640,502.63	1,501,270,456.84	82.24	127,640,502.63	313,794,885.50
00004	Construction							
	Total	1,825,395,403.35	1,815,065,342.34	127,640,502.63	1,501,270,456.84	82.24		313,794,885.50
6	TRUST FUNDS							
00006	Operations			63,733.67	952,460.41		63,733.67	
00006	5 Construction							
	Total			63,733.67	952,460.41			
7	DISTRIBUTIVE FUNDS							
	Operations							
00007	Construction							
	Total							
	y Summary							
Budger	ted Funds	2 500 651 704 20		242 021 277 01	2 070 026 012 20	94.65	242.054.964.91	F12 942 976 60
	Operations	3,509,651,794.39	3,484,680,690.55	242,921,377.81	2,970,836,812.39		242,954,864.81	513,843,876.60
	Construction	1,395,608.35	1,395,608.35	33,487.00	1,323,800.60			71,807.75
المربط ا	Total gotod Eurods	3,511,047,402.74	3,486,076,298.90	242,954,864.81	2,972,160,612.99	84.65		513,915,684.35
Duano	geted Funds Operations			63,733.67	952,460.41		63,733.67	
				03,/33.0/	952,400.41		03,733.07	
	Construction			60 700 FT	057 460 41			
	Total			63,733.67	952,460.41			

R5509635 STATE OF NEBRASKA NISM001 Construction Summary Secure Version								
		As of 06				Percent of Tim	e Elapsed	100.00
Agency Number 026 HHS SYSTEM - FIN & SPF	RT	Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name       Appropriation         1       GENERAL FUND         00001       Operations         00001       Construction         Total       Z         2       CASH FUNDS         00002       Operations         00002       Construction         Total       Z         4       FEDERAL FUNDS         00004       Operations         00004       Construction         Total       Z         6       TRUST FUNDS         00006       Operations         00006       Construction         Total       Z         6       TRUST FUNDS         00006       Construction         Total       Z         Agency Summary       Budgeted Funds         Operations       Operations         Construction       Construction	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available		
Total Unbudgeted Funds Operations Construction Total								
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R5509635

# STATE OF NEBRASKA

As of 06/30/13

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NISM001	

Agency Number 027 DEPAR	TMENT OF ROADS		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	813,881,761.77	813,668,936.77	62,213,433.24	754,797,651.32		62,213,433.24	58,889,687.40
00002 Construction	242,107.19	242,107.19		232,519.35	96.04		9,587.84
Total	814,123,868.96	813,911,043.96	62,213,433.24	755,030,170.67	92.74		58,899,275.24
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	813,881,761.77	813,668,936.77	62,213,433.24	754,797,651.32		62,213,433.24	58,889,687.40
Construction	242,107.19	242,107.19		232,519.35			9,587.84
Total	814,123,868.96	813,911,043.96	62,213,433.24	755,030,170.67	92.74		58,899,275.24
Unbudgeted Funds							
Operations							
Construction							
Total							

## STATE OF NEBRASKA Construction Summary Secure Version

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Agency	Number 028 DB	EPT VETERANS AFFAIRS		Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	1,437,483.82	1,437,483.82	85,467.91	1,069,760.00	74.42	85,467.91	367,723.82
00001	Construction							
	Total	1,437,483.82	1,437,483.82	85,467.91	1,069,760.00	74.42		367,723.82
2	CASH FUNDS							
00002	Operations	6,000.00	6,000.00		6,000.00	100.00		
00002	Construction							
	Total	6,000.00	6,000.00		6,000.00	100.00		
32G	VETERAN CEMETA	ARY CONSTRUCTION						
00003	Operations							
00003	Construction	151,450.37	151,450.37					151,450.37
	Total	151,450.37	151,450.37					151,450.37
33	STATE BUILDING F	UND						
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations						10,950.00	
00004	Construction	634,972.63	634,972.63	10,950.00	65,951.24	10.39		569,021.39
	Total	634,972.63	634,972.63	10,950.00	65,951.24	10.39		569,021.39
6	TRUST FUNDS							
00006	Operations			141,186.68	1,120,090.68		141,186.68	
00006	6 Construction							
	Total			141,186.68	1,120,090.68			
Agency	y Summary							
Budget	ted Funds							
	Operations	1,443,483.82	1,443,483.82	85,467.91	1,075,760.00	74.53	96,417.91	367,723.82
	Construction	786,423.00	786,423.00	10,950.00	65,951.24	8.39		720,471.76
	Total	2,229,906.82	2,229,906.82	96,417.91	1,141,711.24	51.20		1,088,195.58
Unbud	geted Funds							
	Operations			141,186.68	1,120,090.68		141,186.68	
	Construction							
	Total			141,186.68	1,120,090.68			

## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

Agency	Number 029 DEP	T OF NATURAL RESOU	RCES					
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	29,125,933.71	29,125,933.71	1,659,160.49	15,531,840.81	53.33	1,659,160.49	13,594,092.90
00001	Construction							
	Total	29,125,933.71	29,125,933.71	1,659,160.49	15,531,840.81	53.33		13,594,092.90
2	CASH FUNDS							
00002	Operations	28,158,261.62	28,158,261.62	315,222.98	4,336,488.54	15.40	315,222.98	23,821,773.08
00002	Construction							
	Total	28,158,261.62	28,158,261.62	315,222.98	4,336,488.54	15.40		23,821,773.08
4	FEDERAL FUNDS							
00004	Operations	735,259.20	735,259.20	53,263.74	602,257.58	81.91	53,263.74	133,001.62
00004	Construction							
	Total	735,259.20	735,259.20	53,263.74	602,257.58	81.91		133,001.62
Agency	/ Summary							
Budget	ed Funds							
	Operations	58,019,454.53	58,019,454.53	2,027,647.21	20,470,586.93	35.28	2,027,647.21	37,548,867.60
	Construction							
	Total	58,019,454.53	58,019,454.53	2,027,647.21	20,470,586.93	35.28		37,548,867.60
Unbud	geted Funds							
	Operations							
	Construction							

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Agency Number 030	NEBRASKA ELECTRICAL BO	DARD					
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,716,272.53	1,716,272.53	100,607.53	1,471,711.22	85.75	100,607.53	244,561.31
00002 Construction							
Total	1,716,272.53	1,716,272.53	100,607.53	1,471,711.22	85.75		244,561.31
Agency Summary							
Budgeted Funds							
Operations	1,716,272.53	1,716,272.53	100,607.53	1,471,711.22	85.75	100,607.53	244,561.31
Construction							
Total	1,716,272.53	1,716,272.53	100,607.53	1,471,711.22	85.75		244,561.31
Unbudgeted Funds							
Operations							
Construction							
Total							

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#### Percent of Time Elapsed 100.00

Agency Number 031 MILITA	RY DEPARTMENT		Current Month	Veer te Dete	Percent Appropriations	_	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Year to Date I Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			Experiatures		Expended	Encumbrances	Alloument
00001 Operations	29,621,991.12	29,621,991.12	574,327.25	7,664,113.66	25.87	574,327.25	21,957,877.46
00001 Construction	25,021,551.12	23,021,331.12	57 4,527.25	7,004,113.00	23.07	577,527.25	21,337,077.40
Total	29,621,991.12	29,621,991.12	574,327.25	7,664,113.66	25.87		21,957,877.46
2 CASH FUNDS	29,021,991.12	29,021,991.12	574,527.25	7,004,115.00	23.07		21,337,077.40
00002 Operations	4,821,973.96	4,821,973.96	33,819.60	2,777,904.04	57.61	33,819.60	2,044,069.92
00002 Construction	1,021,070100	1,021,070.00	00,010100	2,777,001.01	0,101	00,010100	2,011,000.02
Total	4,821,973.96	4,821,973.96	33,819.60	2,777,904.04	57.61		2,044,069.92
32F JOC CC FUND	1,021,070100	1,021,070.000	00,010100	2,777,001.01	0,101		2,011,000.02
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND	)						
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						834.97	
00003 Construction	1,380,606.49	1,380,606.49	834.97	654,009.03	47.37		726,597.46
Total	1,380,606.49	1,380,606.49	834.97	654,009.03	47.37		726,597.46
4 FEDERAL FUNDS							
00004 Operations	123,335,696.23	123,335,696.23	4,143,062.85	60,213,745.50	48.82	4,173,652.46	63,121,950.73
00004 Construction	44,041,463.86	44,041,463.86	30,589.61	21,540,281.51	48.91		22,501,182.35
Total	167,377,160.09	167,377,160.09	4,173,652.46	81,754,027.01	48.84		85,623,133.08
Agency Summary							
Budgeted Funds							
Operations	157,779,661.31	157,779,661.31	4,751,209.70	70,655,763.20	44.78	4,782,634.28	87,123,898.11
Construction	45,422,070.35	45,422,070.35	31,424.58	22,194,290.54	48.86		23,227,779.81
Total	203,201,731.66	203,201,731.66	4,782,634.28	92,850,053.74	45.69		110,351,677.92
Unbudgeted Funds							
Operations							
Construction							

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Agency Number	032	BD OF EDUC LANDS & FUNDS
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igency it				Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Ty	pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 0	GENERAL FUND							
00001	Operations	407,993.29	407,993.29	29,519.16	299,519.50	73.41	29,519.16	108,473.79
00001	Construction							
Т	Total	407,993.29	407,993.29	29,519.16	299,519.50	73.41		108,473.79
2 0	CASH FUNDS							
00002	Operations	12,554,676.91	12,554,676.91	574,058.42	12,390,637.55	98.69	574,058.42	164,039.36
00002	Construction							
Т	Total	12,554,676.91	12,554,676.91	574,058.42	12,390,637.55	98.69		164,039.36
6 Т	RUST FUNDS							
00006	Operations			16,364.38	889,386.44		16,364.38	
00006	Construction							
т	Total			16,364.38	889,386.44			
Agency S	Summary							
Budgete	d Funds							
	Operations	12,962,670.20	12,962,670.20	603,577.58	12,690,157.05	97.90	603,577.58	272,513.15
(	Construction							
Т	Total	12,962,670.20	12,962,670.20	603,577.58	12,690,157.05	97.90		272,513.15
Unbudge	eted Funds							
	Operations			16,364.38	889,386.44		16,364.38	
(	Construction							
т	Total			16,364.38	889,386.44			

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#### Percent of Time Elapsed 100.00

Agency	Number 033 GAME &	PARKS COMMISSI	ON					
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	11,340,689.62	11,340,689.62	1,049,080.66	10,450,801.81	92.15	1,049,080.66	889,888.53
00001	Construction	46,250.00	46,250.00		39,500.00	85.41		6,750.00
	Total	11,386,939.62	11,386,939.62	1,049,080.66	10,490,301.81	92.13		896,638.53
2	CASH FUNDS							
00002	Operations	99,058,418.01	99,058,418.01	8,847,122.41	65,355,506.81	65.98	9,275,800.83	33,691,646.35
00002	Construction	26,695,718.75	26,695,718.75	428,678.42	8,329,577.80	31.20	.64	18,366,140.31
	Total	125,754,136.76	125,754,136.76	9,275,800.83	73,685,084.61	58.59		52,057,786.66
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	9,195,126.17	9,195,126.17	498,840.18	7,271,448.39	79.08	543,648.71	1,923,677.78
00004	Construction	7,622,602.93	7,622,602.93	44,808.53	1,874,638.92	24.59		5,747,964.01
	Total	16,817,729.10	16,817,729.10	543,648.71	9,146,087.31	54.38		7,671,641.79
Agency	/ Summary							
Budget	ed Funds							
-	Operations	119,594,233.80	119,594,233.80	10,395,043.25	83,077,757.01	69.47	10,868,530.20	36,505,212.66
	Construction	34,364,571.68	34,364,571.68	473,486.95	10,243,716.72	29.81	.64	24,120,854.32
	Total	153,958,805.48	153,958,805.48	10,868,530.20	93,321,473.73	60.61		60,626,066.98
Unbudo	geted Funds							
	Operations							
	Construction							
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## Percent of Time Elapsed 100.00

Agency Number 034 NE LIBRARY COMMISSION

Agency Number 034 NE LIBF	RARY COMMISSION						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	3,657,623.85	3,657,623.85	442,195.44	3,480,467.03	95.16	442,195.44	177,157.66
00001 Construction							
Total	3,657,623.85	3,657,623.85	442,195.44	3,480,467.03	95.16		177,157.66
2 CASH FUNDS							
00002 Operations	549,478.81	549,478.81	194.84	300,861.34	54.75	194.84	248,617.47
00002 Construction							
Total	549,478.81	549,478.81	194.84	300,861.34	54.75		248,617.47
4 FEDERAL FUNDS							
00004 Operations	3,003,574.53	3,003,571.53	133,996.35	2,232,901.75	74.34	133,996.35	770,669.78
00004 Construction							
Total	3,003,574.53	3,003,571.53	133,996.35	2,232,901.75	74.34		770,669.78
6 TRUST FUNDS							
00006 Operations				413.81			
00006 Construction							
Total				413.81			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,210,677.19	7,210,674.19	576,386.63	6,014,230.12	83.41	576,386.63	1,196,444.91
Construction							
Total	7,210,677.19	7,210,674.19	576,386.63	6,014,230.12	83.41		1,196,444.91
Unbudgeted Funds							
Operations				413.81			
Construction							
Total				413.81			

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#### Percent of Time Elapsed 100.00

Agency	Agency Number 035 LIQUOR CONTROL COMMISSION									
				Current Month	Year to Date	Percent Appropriations		Available		
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1	GENERAL FUND									
00001	Operations	1,307,774.07	1,307,774.07	77,357.39	924,807.73	70.72	77,357.39	382,966.34		
00001	Construction									
	Total	1,307,774.07	1,307,774.07	77,357.39	924,807.73	70.72		382,966.34		
2	CASH FUNDS									
00002	Operations	124,864.84	124,864.84	177.61	73,050.52	58.50	177.61	51,814.32		
00002	Construction									
	Total	124,864.84	124,864.84	177.61	73,050.52	58.50		51,814.32		
6	TRUST FUNDS									
00006	Operations									
00006	Construction									
	Total									
Agency	/ Summary									
Budget	ed Funds									
	Operations	1,432,638.91	1,432,638.91	77,535.00	997,858.25	69.65	77,535.00	434,780.66		
	Construction									
	Total	1,432,638.91	1,432,638.91	77,535.00	997,858.25	69.65		434,780.66		
Unbude	geted Funds			·	·			·		
	Operations									

Construction

Total

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#### Percent of Time Elapsed 100.00

Agency Number 036	STATE RACING COMMISSIO	ON					
			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,408,593.82	1,408,593.82	14,186.93	591,941.74	42.02	14,186.93	816,652.08
00002 Construction							
Total	1,408,593.82	1,408,593.82	14,186.93	591,941.74	42.02		816,652.08
6 TRUST FUND	5						
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,408,593.82	1,408,593.82	14,186.93	591,941.74	42.02	14,186.93	816,652.08
Construction							
Total	1,408,593.82	1,408,593.82	14,186.93	591,941.74	42.02		816,652.08
Unbudgeted Funds							
Operations							
Construction							

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				Current Month	Year to Date	Percent Appropriation	S	Available
Fund Ty	pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
	CASH FUNDS							
00002	Operations	5,898,048.17	5,898,048.17	446,892.89	5,166,040.84	87.59	446,892.89	732,007.53
00002	Construction							
	Total	5,898,048.17	5,898,048.17	446,892.89	5,166,040.84	87.59		732,007.53
	FEDERAL FUNDS							
00004	Operations	50,758.84	50,758.84	7,286.38	49,350.28	97.22	7,286.38	1,408.56
	Construction							
	Total	50,758.84	50,758.84	7,286.38	49,350.28	97.22		1,408.56
	TRUST FUNDS							
00006	Operations			80,260.75	1,079,580.20		80,260.75	
	Construction							
	Total			80,260.75	1,079,580.20	)		
	Summary							
Budgete	ed Funds							
	Operations	5,948,807.01	5,948,807.01	454,179.27	5,215,391.12	87.67	454,179.27	733,416.09
	Construction							
	Total	5,948,807.01	5,948,807.01	454,179.27	5,215,391.12	87.67		733,416.09
Unbudg	eted Funds							
	Operations			80,260.75	1,079,580.20		80,260.75	
	Construction							
	Total			80,260.75	1,079,580.20	)		

R5509635			STATE	OF NEBRASKA			06/30/13 20:54:2	21
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			Sec	ure Version				
			As of	06/30/13			Percent of Time Elapsed 100.00	
Agency Number 038 COM	I STATUS OF WOMEN							
5 ,			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								
Total								
2 CASH FUNDS								
00002 Operations								
00002 Construction								
Total								
4 FEDERAL FUNDS								
00004 Operations								
00004 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
22								

Total Unbudgeted Funds Operations Construction Total

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#### Percent of Time Elapsed 100.00

Agency Number 039 NEBR E	BRAND COMMITTEE		Current Month	Year to Date	Percent Appropriations		Available
	• · · ·	-					
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	4,544,416.22	4,544,416.22	317,649.43	4,040,809.73	88.92	317,649.43	503,606.49
00002 Construction							
Total	4,544,416.22	4,544,416.22	317,649.43	4,040,809.73	88.92		503,606.49
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,544,416.22	4,544,416.22	317,649.43	4,040,809.73	88.92	317,649.43	503,606.49
Construction							
Total	4,544,416.22	4,544,416.22	317,649.43	4,040,809.73	88.92		503,606.49
Unbudgeted Funds							
Operations							
Construction							
T = 4 = 1							

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#### Percent of Time Elapsed 100.00

Agency Number 040 MTR V	EH INDUST LICENSE	BD	Current Month	Year to Date	Percent Appropriation	s	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							Alloument
			5 / / 05 0 <b>7</b>				70 000 07
00002 Operations	722,293.09	722,293.09	54,105.37	651,597.02	90.21	54,105.37	70,696.07
00002 Construction							
Total	722,293.09	722,293.09	54,105.37	651,597.02	90.21		70,696.07
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	722,293.09	722,293.09	54,105.37	651,597.02	90.21	54,105.37	70,696.07
Construction							
Total	722,293.09	722,293.09	54,105.37	651,597.02	90.21		70,696.07
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 041	REAL ESTATE COMMISSION	N	Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,228,223.37	1,228,223.37	97,545.74	1,119,927.21	91.18	97,545.74	108,296.16
00002 Construction							
Total	1,228,223.37	1,228,223.37	97,545.74	1,119,927.21	91.18		108,296.16
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,228,223.37	1,228,223.37	97,545.74	1,119,927.21	91.18	97,545.74	108,296.16
Construction							
Total	1,228,223.37	1,228,223.37	97,545.74	1,119,927.21	91.18		108,296.16
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 045 BOA	RD OF BARBER EXAMI	NER5	Current Month	Year to Date	Percent Appropriatior	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	180,506.97	180,506.97	10,094.89	127,820.92	70.81	10,094.89	52,686.05
00002 Construction							
Total	180,506.97	180,506.97	10,094.89	127,820.92	70.81		52,686.05
Agency Summary							
Budgeted Funds							
Operations	180,506.97	180,506.97	10,094.89	127,820.92	70.81	10,094.89	52,686.05
Construction							
Total	180,506.97	180,506.97	10,094.89	127,820.92	70.81		52,686.05
Unbudgeted Funds							
Operations							
Construction							
Total							

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Fund         Fund         Appropriation         Cumulative Allotment         Expenditures              1000002             Cons	Agency	Number 046 DEPT CC	DRRECTIONAL SER	VCS					
I         GENERAL FUND					Current Month	Year to Date	Percent Appropriations		Available
00001         0perations         166,451,622.60         12,412,455.08         159,381,849.18         95,75         12,413,144.08         6,972,339.90           00001         construction         1,410,871.26         1,410,871.26         689.00         550,083.53         38.99	Fund <sup>-</sup>	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
0001         Construction         1.410.871.26         1.410.871.26         689.00         550.083.53         38.99         860.787.31           10al         107.862.493.86         167.862.493.86         12.413.144.08         159.931.932.71         95.28         7.833.127.63           2         CASH FUNDS         2         2.785.782.57         2.785.782.57         632.884.68         2.509.214.84         90.07         632.884.68         275.337.96           00002         Operations         2.785.782.57         2.785.782.57         632.884.68         2.509.214.84         90.07         632.884.68         275.337.96           00003         Construction         2.785.782.57         2.785.782.57         632.884.68         2.509.214.84         90.07         632.884.68         275.337.96           00003         Construction         2.785.782.57         2.785.782.57         632.884.68         2.509.214.84         90.07         632.884.68         275.337.96           00003         Construction         2.785.782.57         2.785.782.57         632.884.68         2.509.214.84         90.07         632.884.68         2.509.214.84         90.07         632.884.68         2.509.214.84         90.07         632.884.68         2.509.214.84         90.07         632.884.68         2.509.214.84 <td>1</td> <td>GENERAL FUND</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1	GENERAL FUND							
Interface       Introduction       Intrend intrend interaction       Introduction <td>00001</td> <td>Operations</td> <td>166,451,622.60</td> <td>166,451,622.60</td> <td>12,412,455.08</td> <td>159,381,849.18</td> <td>95.75</td> <td>12,413,144.08</td> <td>6,972,339.90</td>	00001	Operations	166,451,622.60	166,451,622.60	12,412,455.08	159,381,849.18	95.75	12,413,144.08	6,972,339.90
2       SASH FUNDS         00002       Operations       2,785,782.57       2,785,782.57       632,884.68       2,509,214.84       90.07       632,884.68       2,509,214.84       90.07         2001       Tal       2,785,782.57       2,785,782.57       632,884.68       2,509,214.84       90.07       275,337.96         2002       CONSTRUCTION PROJ       2,785,782.57       632,884.68       2,509,214.84       90.07       275,337.96         2003       Operations	00001	Construction	1,410,871.26	1,410,871.26	689.00	550,083.53	38.99		860,787.73
00002         Operations         2,785,782.57         2,785,782.57         632,846.68         2,509,214.84         90.07         632,846.68         275,337.96           00002         Construction         70al         2,785,782.57         2,785,782.57         632,884.68         2,509,214.84         90.07         2275,337.96           00003         Operations         5         SonStruction PROJ         5		Total	167,862,493.86	167,862,493.86	12,413,144.08	159,931,932.71	95.28		7,833,127.63
00002         Construction         70al         2,785,782.57         2,785,782.57         632,884.68         2,509,214.84         90.07         275,337.96           32B         CONSTRUCTION PROJ          275,37.96         275,37.96         275,337.96           00003         Construction PROJ               275,337.96           00003         Construction Froit         Total	2	CASH FUNDS							
Image: Notice of the second	00002	Operations	2,785,782.57	2,785,782.57	632,884.68	2,509,214.84	90.07	632,884.68	275,337.96
32B       CONSTRUCTION PROJ         00003       Operations         00003       Construction         Total       Total         30       SCATE BUILDING FUND         00003       Operations         00003       Operations         00003       Operations         00004       Operations         00005       Construction         Total       Total         38       NCCF         00003       Operations         00004       Operations         00005       Operations         00006       Operations         00007       Operations         00008       Operations         00009       Operations         00001       Operations         00002       Operations         00003       Operations         00004       Operations         10005       Operations         100064       Operations         100074       Operations         100074       Operations         100075       Total         100076       Operations         1000765       Total         10076577       Total <td>00002</td> <td>Construction</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	00002	Construction							
00003       Operations         00004       Construction         7018       Total         303       STATE BUILDING FUND         00003       Construction         00004       Operations         00005       Construction         10006       Operations         00007       Operations         00008       Construction         10009       Operations         10004       Operations         10005       Operations         10006       Operations         10007       Operations         10008       Operations         10009       Operations         10010       Operations         1012		Total	2,785,782.57	2,785,782.57	632,884.68	2,509,214.84	90.07		275,337.96
00003         Construction           Total         33         STATE BUILDING FUND           00003         Operations	32B	CONSTRUCTION PROJ							
Image: State BulleDing FUND         33       STATE BulleDing FUND         9000       Operations         9000       Construction         Total       Total         9000       Operations         9000       Construction         10003       Operations         90003       Operations         90003       Operations         90003       Operations         90004       Construction         90005       Construction         90004       Operations         90005       Construction         90004       Operations         90005       Construction         90004       Operations         90004       Operations         90005       Operations         90004       Operations         90005       Operations         91004       Operations         91014       Operations         91015       Operatio	00003	Operations							
33       STATE BUILDING FUND         0003       Operations         0003       Construction         Total       Total         38       NCCF         0003       Operations         0003       Operations         0004       Construction         Total       Total         0005       Construction         Total       Total         0004       Construction         Total       Total         0005       Construction         Total       Total         0004       Construction         Total       Total         0005       Construction         Total       2,122,565.12         2,122,565.12       168,99.05         1,651,799.35       77.82         168,899.05       1,651,799.35         0004       Construction         Total       2,122,565.12         168,899.05       1,651,799.35         77.82       168,899.05         169       0005         0005       Operations       2,127,331.19         1005       1,005,714.28       1,005,714.28         1005       0.99       1,126,057.51 <td>00003</td> <td>Construction</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	00003	Construction							
0003       Operations         0004       Construction         Total       Total         38       NCCF         0003       Operations         0004       Operations         1005       Construction         1006       Operations         1007       Operations         1008       Operations         1009       Operations         10004       Operations         10005       Construction         10006       Operations         10007       Operations         10008       Operations         10004       Operations         10005       Operations         10006       Operations         10007       Operations         10008       Operations         10009       Operations         10005       Operations      <		Total							
00003       Construction         Total         38       NCCF         00003       Operations         00004       Construction         Total       Total         00005       Construction         Total       FDERAL FUNDS         00004       Operations         00005       Construction         Total       2,122,565.12         00006       Construction         Total       2,122,565.12         00005       Construction         Total       2,122,565.12         00006       Construction         Total       2,122,565.12         00005       Operations         00006       Construction         Total       2,122,565.12         168,899.05       1,651,799.35         75       REVOLVING FUNDS         00005       Operations         1,127,613.02       1,003,714.28         1,0005       0,091         00005       Construction         1,127,613.02       1,127,613.02	33	STATE BUILDING FUND							
Total       NCF         38       NCCF         00003       Operations         00004       Construction         Total       Total         00004       Operations         00004       Operations         00004       Construction         Total       2,122,565.12         01004       Construction         10004       Construction         10005       Construction         10005       Operations       2,122,565.12         10005       Construction       1,127,613.02         10005       Construction       1,127,613.02	00003	Operations							
38       NCCF         00003       Operations         00004       Construction         Total       T         00004       Operations       2,122,565.12       2,122,565.12       168,899.05       1,651,799.35       77.82       168,899.05       470,765.77         00004       Operations       2,122,565.12       2,122,565.12       168,899.05       1,651,799.35       77.82       168,899.05       470,765.77         00005       Construction       T       1       2,122,565.12       168,899.05       1,651,799.35       77.82       168,899.05       470,765.77         00005       REVOLVING FUNDS       T       T       470,765.71       1       470,765.77         00005       Operations       2,177,331.19       1,003,714.28       1,003,714.28       9,113,229.85         00005       Construction       1,127,613.02       1,127,613.02       1,003,714.28       1,005.71       .09	00003	Construction							
00003       Operations         00003       Construction         Total       Total         4       FEDERAL FUNDS         00004       Operations       2,122,565.12       168,899.05       1,651,799.35       77.82       168,899.05       470,765.77         00004       Operations       2,122,565.12       168,899.05       1,651,799.35       77.82       168,899.05       470,765.77         00004       Construction       Total       2,122,565.12       168,899.05       1,651,799.35       77.82       470,765.77         5       REVOLVING FUNDS       Total       2,122,77,331.19       1,003,714.28       1,003,714.28       9,113,229.85         00005       Operations       22,177,331.19       1,003,714.28       13,064,101.34       58.91       1,003,714.28       9,113,229.85         00005       Construction       1,127,613.02       1,127,613.02       1,005,51       .09       1,126,607.51		Total							
00003       Construction         Total	38	NCCF							
Total       Image: Probability of the probability	00003	Operations							
4       FEDERAL FUNDS         0004       Operations       2,122,565.12       2,122,565.12       168,899.05       1,651,799.35       77.82       168,899.05       470,765.77         00004       Construction       -       -       -       -       470,765.77         5       REVOLVING FUNDS       -       -       -       470,765.77         00005       Operations       22,177,331.19       22,177,331.19       1,003,714.28       13,064,101.34       58.91       1,003,714.28       9,113,229.85         00005       Construction       1,127,613.02       1,127,613.02       1,003,714.28       13,064,101.34       58.91       1,003,714.28       9,113,229.85	00003	Construction							
00004       Operations       2,122,565.12       2,122,565.12       168,899.05       1,651,799.35       77.82       168,899.05       470,765.77         00004       Construction       Total       2,122,565.12       2,122,565.12       168,899.05       1,651,799.35       77.82       470,765.77         5       REVOLVING FUNDS       Total       22,177,331.19       22,177,331.19       1,003,714.28       13,064,101.34       58.91       1,003,714.28       9,113,229.85         00005       Construction       1,127,613.02       1,127,613.02       1,003,714.28       1,005.51       .09       1,126,607.51		Total							
00004 Construction       Total       2,122,565.12       2,122,565.12       168,899.05       1,651,799.35       77.82       470,765.77         5       REVOLVING FUNDS       22,177,331.19       1,003,714.28       13,064,101.34       58.91       1,003,714.28       9,113,229.85         00005 Construction       1,127,613.02       1,127,613.02       1,105.51       .09       .09	4	FEDERAL FUNDS							
Total         2,122,565.12         2,122,565.12         168,899.05         1,651,799.35         77.82         470,765.77           5         REVOLVING FUNDS         7	00004	Operations	2,122,565.12	2,122,565.12	168,899.05	1,651,799.35	77.82	168,899.05	470,765.77
5         REVOLVING FUNDS           00005         Operations         22,177,331.19         1,003,714.28         13,064,101.34         58.91         1,003,714.28         9,113,229.85           00005         Construction         1,127,613.02         1,127,613.02         1,005.51         .09         1,126,607.51	00004	Construction							
00005 Operations         22,177,331.19         22,177,331.19         1,003,714.28         13,064,101.34         58.91         1,003,714.28         9,113,229.85           00005 Construction         1,127,613.02         1,127,613.02         1,005,51         .09         1,126,607.51		Total	2,122,565.12	2,122,565.12	168,899.05	1,651,799.35	77.82		470,765.77
00005 Construction         1,127,613.02         1,127,613.02         1,005.51         .09         1,126,607.51	5	REVOLVING FUNDS							
	00005	Operations	22,177,331.19	22,177,331.19	1,003,714.28	13,064,101.34	58.91	1,003,714.28	9,113,229.85
	00005	Construction	1,127,613.02	1,127,613.02		1,005.51	.09		1,126,607.51
i utai 23,504,344.21 23,504,344.21 1,003,714.20 13,003 30.00 10,239,057.30		Total	23,304,944.21	23,304,944.21	1,003,714.28	13,065,106.85	56.06		10,239,837.36

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Agency Number 046 DEP1	CORRECTIONAL SER	VCS					
			Current Month	Year to Date P	ercent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6 TRUST FUNDS							
00006 Operations			1,127,463.01	15,690,146.54		1,127,463.01	
00006 Construction							
Total			1,127,463.01	15,690,146.54			
Agency Summary							
Budgeted Funds							
Operations	193,537,301.48	193,537,301.48	14,217,953.09	176,606,964.71	91.25	14,218,642.09	16,831,673.48
Construction	2,538,484.28	2,538,484.28	689.00	551,089.04	21.71		1,987,395.24
Total	196,075,785.76	196,075,785.76	14,218,642.09	177,158,053.75	90.35		18,819,068.72
Unbudgeted Funds							
Operations			1,127,463.01	15,690,146.54		1,127,463.01	
Construction							
Total			1,127,463.01	15,690,146.54			

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Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date P Expenditures	ercent Appropriatior Expended	Encumbrances	Availabl Allotmer
GENERAL FUND			<u></u>	<u></u>			
00001 Operations	9,771,333.41	9,771,333.41	559,628.15	9,377,942.95	95.97	559,628.15	393,390.
00001 Construction	21,392.00	21,392.00					21,392.
Total	9,792,725.41	9,792,725.41	559,628.15	9,377,942.95	95.76		414,782.
2 CASH FUNDS							
00002 Operations	337,755.00	337,755.00	337,755.00	337,755.00	100.00	337,755.00	
00002 Construction	130,623.83	130,623.83					130,623
Total	468,378.83	468,378.83	337,755.00	337,755.00	72.11		130,623
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
8 NCCF							
00003 Operations							
00003 Construction	.49	.49					
Total	.49	.49					
FEDERAL FUNDS							
00004 Operations							
00004 Construction	144,145.00	144,145.00					144,145
Total	144,145.00	144,145.00					144,145
5 TRUST FUNDS							
00006 Operations			33,446.17	393,400.47		33,446.17	
00006 Construction							
Total			33,446.17	393,400.47			
Agency Summary							
Budgeted Funds							
Operations	10,109,088.41	10,109,088.41	897,383.15	9,715,697.95	96.11	897,383.15	393,390
Construction	296,161.32	296,161.32					296,161
Total	10,405,249.73	10,405,249.73	897,383.15	9,715,697.95	93.37		689,551
Inbudgeted Funds							
Operations			33,446.17	393,400.47		33,446.17	
Construction							
Total			33,446.17	393,400.47			

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Agency Number 048 POST S	SEC EDUC COMM						
			Current Month		Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	8,235,449.53	8,235,449.53	1,160,905.73	7,586,948.13	92.13	1,160,905.73	648,501.40
00001 Construction							
Total	8,235,449.53	8,235,449.53	1,160,905.73	7,586,948.13	92.13		648,501.40
2 CASH FUNDS							
00002 Operations	9,742,447.15	9,742,447.15	1,330,665.27	8,122,432.82	83.37	1,330,665.27	1,620,014.33
00002 Construction							
Total	9,742,447.15	9,742,447.15	1,330,665.27	8,122,432.82	83.37		1,620,014.33
4 FEDERAL FUNDS							
00004 Operations	4,386,847.29	4,386,847.29	43,135.20	1,999,583.98	45.58	43,135.20	2,387,263.31
00004 Construction							
Total	4,386,847.29	4,386,847.29	43,135.20	1,999,583.98	45.58		2,387,263.31
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	22,364,743.97	22,364,743.97	2,534,706.20	17,708,964.93	79.18	2,534,706.20	4,655,779.04
Construction							
Total	22,364,743.97	22,364,743.97	2,534,706.20	17,708,964.93	79.18		4,655,779.04
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agenc	y Number 050 NEBRASH	KA STATE COLLEG	θES					
				Current Month	Year to Date P	Percent Appropriation	S	Available
Func	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0000	1 Operations	46,050,583.06	46,050,583.06	496,387.76	45,785,871.17	99.43	496,387.76	264,711.89
0000	1 Construction	1,125,000.00	1,125,000.00		1,125,000.00	100.00		
	Total	47,175,583.06	47,175,583.06	496,387.76	46,910,871.17	99.44		264,711.89
2	CASH FUNDS							
0000	2 Operations	40,920,087.31	40,920,087.31	5,513,823.78	29,412,812.23	71.88	5,738,432.03	11,507,275.08
0000	2 Construction	11,793,601.54	11,793,601.54	224,608.25	5,572,871.57	47.25		6,220,729.97
	Total	52,713,688.85	52,713,688.85	5,738,432.03	34,985,683.80	66.37		17,728,005.05
33	STATE BUILDING FUND							
0000	3 Operations							
0000	3 Construction							
	Total							
38	NCCF							
0000	3 Operations						904,104.51	
0000	3 Construction	14,200,000.00	14,200,000.00	904,104.51	2,872,199.96	20.23		11,327,800.04
	Total	14,200,000.00	14,200,000.00	904,104.51	2,872,199.96	20.23		11,327,800.04
4	FEDERAL FUNDS							
0000	4 Operations	50,429,202.59	50,429,202.59	2,072,109.01	47,207,949.79	93.61	2,072,109.01	3,221,252.80
0000	4 Construction							
	Total	50,429,202.59	50,429,202.59	2,072,109.01	47,207,949.79	93.61		3,221,252.80
5	REVOLVING FUNDS							
0000	5 Operations	9,465,831.21	9,465,831.21	954,301.19	7,975,335.58	84.25	1,013,163.10	1,490,495.63
0000	5 Construction	4,498,773.38	4,498,773.38	58,861.91	1,604,930.27	35.67		2,893,843.11
	Total	13,964,604.59	13,964,604.59	1,013,163.10	9,580,265.85	68.60		4,384,338.74
6	TRUST FUNDS							
0000	6 Operations			118,437.30	4,788,862.92		161,349.67	
0000	6 Construction			42,912.37	1,053,745.63			
	Total			161,349.67	5,842,608.55			

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Agency Number 050 NEBRAS	KA STATE COLLEG	ES	Current Month	Year to Date	Percent Appropriation	s	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	146,865,704.17	146,865,704.17	9,036,621.74	130,381,968.77	88.78	10,224,196.41	16,483,735.40
Construction	31,617,374.92	31,617,374.92	1,187,574.67	11,175,001.80	35.34		20,442,373.12
Total	178,483,079.09	178,483,079.09	10,224,196.41	141,556,970.57	79.31		36,926,108.52
Unbudgeted Funds							
Operations			118,437.30	4,788,862.92		161,349.67	
Construction			42,912.37	1,053,745.63			
Total			161,349.67	5,842,608.55			

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				Current Month	Year to Date F	Percent Appropriations		Available
Fund <sup>-</sup>	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	511,986,623.00	498,634,146.00	16,927,300.48	498,634,146.00	97.39	16,927,300.48	
00001	Construction	17,931,594.28	11,838,594.28		11,800,000.00	65.81		38,594.28
	Total	529,918,217.28	510,472,740.28	16,927,300.48	510,434,146.00	96.32		38,594.28
2	CASH FUNDS							
00002	Operations	589,325,319.31	581,510,319.31	57,368,944.42	349,687,507.54	59.34	59,510,414.77	231,822,811.77
00002	Construction	77,056,001.87	77,056,001.87	2,141,470.35	31,876,776.40	41.37		45,179,225.47
	Total	666,381,321.18	658,566,321.18	59,510,414.77	381,564,283.94	57.26		277,002,037.24
32C	AGRONOMY BI							
00003	Operations							
00003	Construction	457,033.54	457,033.54					457,033.54
	Total	457,033.54	457,033.54					457,033.54
32D	AGRIC RESEARCH							
00003	Operations							
00003	Construction	176,098.34	176,098.34					176,098.34
	Total	176,098.34	176,098.34					176,098.34
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						473,145.24	
00003	Construction	90,000,000.00	25,000,000.00	473,145.24	2,232,717.31	2.48		22,767,282.69
	Total	90,000,000.00	25,000,000.00	473,145.24	2,232,717.31	2.48		22,767,282.69
4	FEDERAL FUNDS							
00004	Operations	639,308,788.44	639,308,788.44	25,464,573.60	481,192,792.31	75.27	25,498,137.37	158,115,996.13
00004	Construction	17,191,914.81	17,191,914.81	33,563.77	13,326,279.57	77.51		3,865,635.24
	Total	656,500,703.25	656,500,703.25	25,498,137.37	494,519,071.88	75.33		161,981,631.37

# STATE OF NEBRASKA Construction Summary Secure Version

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$ \begin{array}{                                    $	Agency Number 051 UNIVE	RSITY OF NEBRASKA	N N					
REVOLVING FUNDS         International construction         914.306.318.02         914.306.318.02         28.056.917.35         471,010.891.88         51.52         29,165,150.50         443,295,426.14           00005 Construction         30.070.974.51         30.070.974.51         10.08.233.15         10.733.373.61         35.69         19,337,600.90           Total         944,377,292.53         944,377,292.53         29,165,150.50         481,744,265.49         51.01         462,633,027.04           6         TRUST FUNDS         26,093,962.59         324,867,211.59         34,556,030.80         422,633,027.04           7         DISTRIBUTIVE FUNDS         26,093,962.59         324,867,211.59         34,556,030.80           00006 Construction         8,462,068.21         116,568,601.89         7000000000000000000000000000000000000				Current Month	Year to Date	Percent Appropriations		Available
00005         Operations         914,306,318.02         914,306,318.02         28,056,917.35         471,010,891.88         51.52         29,165,150.50         443,295,426.14           00005         Construction         30,070,974.51         30,070,974.51         1,108,233.15         10,733,373.61         35.69         19,337,600.90           6         Total         944,377,292.53         944,377,292.53         29,165,150.50         481,744,265.49         51.01         462,633,027.04           6         TRUST FUNDS         28,069,015.05         324,867,211.59         34,556,030.80         441,295.42           00006         Construction         3,4556,030.80         441,435,813.48         441,435,813.48         441,435,813.48         441,435,813.48           7         DISTRIBUTIVE FUNDS         456,927,048,77         2,633,759,571,77         447,477,58,85         441,435,813.48         441,435,413.48           7 or lations         2,654,927,048,77         2,633,759,571,77         127,817,735,85         1,800,525,337,73         67.82         131,574,148.36         833,234,234,04           9 depations         2,654,927,048,77         2,633,759,571,77         127,817,735,85         1,800,525,337,73         67.82         131,574,148.36         833,234,234,04           9 operations         2,887,810,666,12	Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
00005         Construction         30,070,974.51         30,070,974.51         1,108,233.15         10,733,373.61         35.69         19,337,60.90           Total         944,377,292.53         944,377,292.53         29,165,150.50         481,744,265.49         51.01         462,633,027.04           6         TRUST FUNDS         26,093,962.59         324,867,211.59         34,556,030.80         462,633,027.04           00006         Operations         26,093,962.59         324,867,211.59         34,556,030.80           00007         Total         34,556,030.80         441,435,813.48         414,435,813.48           7         DISTRIBUTIVE FUNDS         462,633,759,571.77         34,556,030.80         41,435,813.48           00007         Construction         500         500.50         500.50         500.50           7 total         70         DISTRIBUTIVE FUNDS         500.50         500.50         500.50         500.50           7 cola         70         Operations         2,654,927,048.77         2,633,759,571.77         127,817,735.85         1,800,525,337.73         67.82         131,574,148.36         833,234,234.04           7 total         2,867,810.666.12         2,795,550,189.12         131,574,148.60         30.04         91,821,470.46	5 REVOLVING FUNDS							
Total         944,377,292.53         944,377,292.53         29,165,150.50         481,744,265.49         51.01         462,633,027.04           6         TRUST FUNDS         26,093,962.59         324,867,211.59         34,556,030.80           00006         Operations         26,093,962.59         324,867,211.59         34,556,030.80           00006         Construction         8,462,068.21         116,568,601.89	00005 Operations	914,306,318.02	914,306,318.02	28,056,917.35	471,010,891.88	3 51.52	29,165,150.50	443,295,426.14
6       TRUST FUNDS         00006       Operations       26,093,962.59       324,867,211.59       34,556,030.80         00006       Construction       8,462,068.21       116,568,601.89       1         Tatal       34,556,030.80       441,435,813.48       1       1         00007       Operations       1       1       1       1       1         00007       Operations       1 <t< td=""><td>00005 Construction</td><td>30,070,974.51</td><td>30,070,974.51</td><td>1,108,233.15</td><td>10,733,373.61</td><td>35.69</td><td></td><td>19,337,600.90</td></t<>	00005 Construction	30,070,974.51	30,070,974.51	1,108,233.15	10,733,373.61	35.69		19,337,600.90
00006       Operations       26,093,962.59       324,867,211.59       34,556,030.80         00006       Construction       8,462,068.21       116,568,601.89         Total       34,556,030.80       441,435,813.48         7       DISTRIBUTIVE FUNDS       50007       Operations         00007       Construction       50007       Construction       50007         Total       7       Operations       50007       Seconda       50007         Qoency       Seconda       50007       Seconda       50007       Seconda       50007         Agency       Summary       Seconda       Sec	Total	944,377,292.53	944,377,292.53	29,165,150.50	481,744,265.49	51.01		462,633,027.04
00006       Construction       8.462.068.21       116,568.601.89         Total       34,556,030.80       441,435,813.48         7       DISTRIBUTIVE FUNDS       34,556,030.80         00007       Operations	6 TRUST FUNDS							
Total       34,556,030.80       441,435,813.48         7       DISTRIBUTIVE FUNDS       34,556,030.80       441,435,813.48         7       DISTRIBUTIVE FUNDS       50007       Operations       50007         00007       Operations       50007       Summary       50007         Agency Summary         Budgeted Funds       50007       2,654,927,048.77       2,633,759,571.77       127,817,735.85       1,800,525,337.73       67.82       131,574,148.36       833,234,234.04         1       Operations       2,654,927,048.77       2,633,759,571.77       127,817,735.85       1,800,525,337.73       67.82       131,574,148.36       833,234,234.04         1       Operations       2,2658,810,666.12       2,795,550,189.12       131,574,148.36       1,870,494,484.62       64.77       925,055,704.50         1       Unbudgeted Funds       5000000000000000000000000000000000000	00006 Operations			26,093,962.59	324,867,211.59	)	34,556,030.80	
7         DISTRIBUTIVE FUNDS           00007         Operations           00007         Construction           Total	00006 Construction			8,462,068.21	116,568,601.89	)		
00007       Operations         00007       Construction         Total       -         Agency Summary       -         Budgeted Funds       -         Construction       2,654,927,048.77       2,633,759,571.77       127,817,735.85       1,800,525,337.73       67.82       131,574,148.36       833,234,234.04         Construction       232,883,617.35       161,790,617.35       3,756,412.51       69,969,146.89       30.04       91,821,470.46         Total       2,887,810,666.12       2,795,550,189.12       131,574,148.36       1870,494,484.62       64.77       925,055,704.50         Unbudgeted Funds       -       -       26,093,962.59       324,867,211.59       64,75       925,055,704.50         Operations       -       -       26,093,962.59       324,867,211.59       64,77       924,556,030.80       -         Operations       -       -       26,093,962.59       324,867,211.59       64,77       924,556,030.80       -	Total			34,556,030.80	441,435,813.48	3		
00007 Construction Total	7 DISTRIBUTIVE FUNDS							
Total       Agency Summary         Budgeted Funds       -         Operations       2,654,927,048.77       2,633,759,571.77       127,817,735.85       1,800,525,337.73       67.82       131,574,148.36       833,234,234.04         Operations       232,883,617.35       161,790,617.35       3,756,412.51       69,969,146.89       30.04       91,821,470.46         Total       2,887,810,666.12       2,795,550,189.12       131,574,148.36       1,870,494,484.62       64.77       925,055,704.50         Unbudgeted Funds       -       -       26,093,962.59       324,867,211.59       34,556,030.80       -         Operations       -       -       26,093,962.59       324,867,211.59       -       -         Operations       -       -       -       8,462,068.21       116,568,601.89       -       -	00007 Operations							
Agency Summary         Budgeted Funds         Operations       2,654,927,048.77       2,633,759,571.77       127,817,735.85       1,800,525,337.73       67.82       131,574,148.36       833,234,234.04         Operations       232,883,617.35       161,790,617.35       3,756,412.51       69,969,146.89       30.04       91,821,470.46         Total       2,887,810,666.12       2,795,550,189.12       131,574,148.36       1,870,494,484.62       64.77       925,055,704.50         Unbudgeted Funds         26,093,962.59       324,867,211.59       34,556,030.80          Construction        8,462,068.21       116,568,601.89	00007 Construction							
Budgeted Funds         2,654,927,048.77         2,633,759,571.77         127,817,735.85         1,800,525,337.73         67.82         131,574,148.36         833,234,234.04           Construction         232,883,617.35         161,790,617.35         3,756,412.51         69,969,146.89         30.04         91,821,470.46           Total         2,887,810,666.12         2,795,550,189.12         131,574,148.36         1,870,494,484.62         64.77         925,055,704.50           Unbudgeted Funds         2         2         26,093,962.59         324,867,211.59         34,556,030.80         14,556,030.80           Construction         8,462,068.21         116,568,601.89         140,556,030.80	Total							
Operations2,654,927,048.772,633,759,571.77127,817,735.851,800,525,337.7367.82131,574,148.36833,234,234.04Construction232,883,617.35161,790,617.353,756,412.5169,969,146.8930.0491,821,470.46Total2,887,810,666.122,795,550,189.12131,574,148.361,870,494,484.6264.77925,055,704.50Unbudgeted FundsUnpudgeted FundsOperations26,093,962.59324,867,211.5934,556,030.80Construction8,462,068.21116,568,601.891	Agency Summary							
Construction         232,883,617.35         161,790,617.35         3,756,412.51         69,969,146.89         30.04         91,821,470.46           Total         2,887,810,666.12         2,795,550,189.12         131,574,148.36         1,870,494,484.62         64.77         925,055,704.50           Unbudgeted Funds	Budgeted Funds							
Total       2,887,810,666.12       2,795,550,189.12       131,574,148.36       1,870,494,484.62       64.77       925,055,704.50         Unbudgeted Funds       26,093,962.59       324,867,211.59       34,556,030.80       14,556,030.80         Operations       8,462,068.21       116,568,601.89       14,556,030.80       14,556,030.80	Operations	2,654,927,048.77	2,633,759,571.77	127,817,735.85	1,800,525,337.73	67.82	131,574,148.36	833,234,234.04
Unbudgeted Funds         26,093,962.59         324,867,211.59         34,556,030.80           Construction         8,462,068.21         116,568,601.89	Construction	232,883,617.35	161,790,617.35	3,756,412.51	69,969,146.89	30.04		91,821,470.46
Operations         26,093,962.59         324,867,211.59         34,556,030.80           Construction         8,462,068.21         116,568,601.89	Total	2,887,810,666.12	2,795,550,189.12	131,574,148.36	1,870,494,484.62	64.77		925,055,704.50
Construction         8,462,068.21         116,568,601.89	Unbudgeted Funds							
	Operations			26,093,962.59	324,867,211.59	)	34,556,030.80	
	Construction			8,462,068.21	116,568,601.89	)		
I otal 34,556,030.80 441,435,813.48	Total			34,556,030.80	441,435,813.48	3		

# STATE OF NEBRASKA

#### Construction Summary

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gency Number 052 STATI	E BD OF AGRICULTUF		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	3,853,458.41	3,853,458.41		3,853,458.41	100.00		
00002 Construction							
Total	3,853,458.41	3,853,458.41		3,853,458.41	100.00		
32A STATE FAIR BUILDING	i						
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUN	D						
00003 Operations							
00003 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,853,458.41	3,853,458.41		3,853,458.41	100.00		
Construction							
Total	3,853,458.41	3,853,458.41		3,853,458.41	100.00		
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 053	REAL PROPERTY APPRAIS	ER BD						
			Current Month	Year to Date P	Percent Appropriation	S	Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
2 CASH FUNDS								
00002 Operations	349,419.16	349,419.16	30,533.64	281,730.53	80.63	30,533.64	67,688.63	
00002 Construction								
Total	349,419.16	349,419.16	30,533.64	281,730.53	80.63		67,688.63	
Agency Summary								
Budgeted Funds								
Operations	349,419.16	349,419.16	30,533.64	281,730.53	80.63	30,533.64	67,688.63	
Construction								
Total	349,419.16	349,419.16	30,533.64	281,730.53	80.63		67,688.63	
Unbudgeted Funds								
Operations								
Construction								
Total								

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#### Percent of Time Elapsed 100.00

Agency Number 054 ST HISTORICAL SOCIETY

Agency Number 054 ST HISTO	RICAL SOCIETY		Comment Manuth	Maanta Data	Deveent Ammendiaties	_	A
Fund Tune and Name	A		Current Month		Percent Appropriation		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
00001 Operations	4,423,891.68	4,423,891.68	291,799.69	3,693,300.82	83.49	291,799.69	730,590.86
	4,423,091.00	4,423,091.00	291,799.09	3,093,300.62	05.49	291,799.09	750,590.60
00001 Construction	4 433 004 00	4 422 004 00	201 700 60	2 602 200 02	02.40		700 500 00
	4,423,891.68	4,423,891.68	291,799.69	3,693,300.82	83.49		730,590.86
2 CASH FUNDS	2 606 007 10	2 606 007 10	140 622 70	1 (11 200 00	C1 01	140 622 70	005 410 20
00002 Operations	2,606,807.18	2,606,807.18	149,623.70	1,611,388.98	61.81	149,623.70	995,418.20
00002 Construction							
Total	2,606,807.18	2,606,807.18	149,623.70	1,611,388.98	61.81		995,418.20
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,220,912.25	1,220,912.25	182,571.43	856,328.16	70.14	182,571.43	364,584.09
00004 Construction							
Total	1,220,912.25	1,220,912.25	182,571.43	856,328.16	70.14		364,584.09
6 TRUST FUNDS							
00006 Operations			3.35-	237.94		3.35-	
00006 Construction							
Total			3.35-	237.94			
Agency Summary							
Budgeted Funds							
Operations	8,251,611.11	8,251,611.11	623,994.82	6,161,017.96	74.66	623,994.82	2,090,593.15
Construction							
Total	8,251,611.11	8,251,611.11	623,994.82	6,161,017.96	74.66		2,090,593.15
Unbudgeted Funds							
Operations			3.35-	237.94		3.35-	
Construction							
Total			3.35-	237.94			
			2.50				

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#### Percent of Time Elapsed 100.00

Agency Number	056	NEBR WHEAT BOARD
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			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,805,543.03	1,805,543.03	170,103.77	1,052,008.14	58.27	170,103.77	753,534.89
00002 Construction							
Total	1,805,543.03	1,805,543.03	170,103.77	1,052,008.14	58.27		753,534.89
Agency Summary							
Budgeted Funds							
Operations	1,805,543.03	1,805,543.03	170,103.77	1,052,008.14	58.27	170,103.77	753,534.89
Construction							
Total	1,805,543.03	1,805,543.03	170,103.77	1,052,008.14	58.27		753,534.89
Unbudgeted Funds							
Operations							
Construction							

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# Percent of Time Elapsed 100.00

NISM001

Agency Number	057	NE OIL & GAS CONSERV COMM	

Ager	icy Number 057 N	NE OIL & GAS CONSERV CO	DMM	Current Month	Year to Date	Percent Appropriations		Available
Fu	nd Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2	CASH FUNDS							
000	02 Operations	1,001,545.96	1,001,545.96	61,611.95	641,600.75	64.06	61,611.95	359,945.21
00	002 Construction							
	Total	1,001,545.96	1,001,545.96	61,611.95	641,600.75	64.06		359,945.21
4	FEDERAL FUNDS							
000	004 Operations	106,552.91	106,552.91	7,605.39	80,560.13	75.61	7,605.39	25,992.78
00	004 Construction							
	Total	106,552.91	106,552.91	7,605.39	80,560.13	75.61		25,992.78
6	TRUST FUNDS							
	006 Operations				3,040.00			
00	006 Construction							
	Total				3,040.00			
	ency Summary							
Buc	lgeted Funds							
	Operations	1,108,098.87	1,108,098.87	69,217.34	722,160.88	65.17	69,217.34	385,937.99
	Construction							
	Total	1,108,098.87	1,108,098.87	69,217.34	722,160.88	65.17		385,937.99
Unt	oudgeted Funds							
	Operations				3,040.00			
	Construction							
	Total				3,040.00			

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	As of 06/30/13							
Agency Number 058 BD Ol Fund Type and Name 2 CASH FUNDS	F ENGINEERS AND AF	CHITECTS	Current Month Expenditures	Year to Date Pe Expenditures	rcent Appropriatio	ns Encumbrances	Available Allotment	
00002 Operations	826,153.14	826,153.14	61,338.80	608,959.92	73.71	61,338.80	217,193.22	
00002 Construction Total 6 TRUST FUNDS 00006 Operations 00006 Construction Total	826,153.14	826,153.14	61,338.80	608,959.92	73.71		217,193.22	
Agency Summary								
Budgeted Funds								
Operations Construction	826,153.14	826,153.14	61,338.80	608,959.92	73.71	61,338.80	217,193.22	
Total Unbudgeted Funds Operations	826,153.14	826,153.14	61,338.80	608,959.92	73.71		217,193.22	
Construction Total								

### STATE OF NEBRASKA Construction Summary

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Agency Number	059	BOARD OF GEOLOGISTS						
				Current Month	Year to Date	Percent Appropriations		Available
Fund Type and	Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH F	UNDS							
00002 Operati	ons	57,642.89	57,642.89	3,685.68	23,596.96	40.94	3,685.68	34,045.93
00002 Constru	ction							
Total		57,642.89	57,642.89	3,685.68	23,596.96	40.94		34,045.93
6 TRUST I	UNDS=							
00006 Operati	ons							
00006 Constru	ction							
Total								
Agency Summar	у							
Budgeted Funds								
Operati	ons	57,642.89	57,642.89	3,685.68	23,596.96	40.94	3,685.68	34,045.93
Constru	ction							
Total		57,642.89	57,642.89	3,685.68	23,596.96	40.94		34,045.93
Unbudgeted Fur	nds							
Operati	ons							
Constru	ction							
Total								

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#### Percent of Time Elapsed 100.00

Agency Number 060 NE ETH	IANOL BOARD						
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	630,073.39	630,073.39	46,495.59	545,644.44	86.60	46,495.59	84,428.95
00002 Construction							
Total	630,073.39	630,073.39	46,495.59	545,644.44	86.60		84,428.95
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	630,073.39	630,073.39	46,495.59	545,644.44	86.60	46,495.59	84,428.95
Construction							
Total	630,073.39	630,073.39	46,495.59	545,644.44	86.60		84,428.95
Unbudgeted Funds							
Operations							
Construction							

### STATE OF NEBRASKA Construction Summary

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Agency Number 061	NE DAIRY IND DEV BOARD						
			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,542,355.29	1,542,355.29	101,116.62	1,168,786.61	75.78	101,116.62	373,568.68
00002 Construction							
Total	1,542,355.29	1,542,355.29	101,116.62	1,168,786.61	75.78		373,568.68
Agency Summary							
Budgeted Funds							
Operations	1,542,355.29	1,542,355.29	101,116.62	1,168,786.61	75.78	101,116.62	373,568.68
Construction							
Total	1,542,355.29	1,542,355.29	101,116.62	1,168,786.61	75.78		373,568.68
Unbudgeted Funds							
Operations							
Construction							
Total							

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#### Percent of Time Elapsed 100.00

Agency Number 062	BD OF EXAM LAND SURVEY
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		Current Month	Year to Date	Percent Appropriation	IS	Available
Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
41,089.01	41,089.01	1,348.05	16,966.00	41.29	1,348.05	24,123.01
41,089.01	41,089.01	1,348.05	16,966.00	41.29		24,123.01
41,089.01	41,089.01	1,348.05	16,966.00	41.29	1,348.05	24,123.01
41,089.01	41,089.01	1,348.05	16,966.00	41.29		24,123.01
	41,089.01 41,089.01 41,089.01	41,089.01       41,089.01         41,089.01       41,089.01         41,089.01       41,089.01         41,089.01       41,089.01	Appropriation         Cumulative Allotment         Expenditures           41,089.01         41,089.01         1,348.05           41,089.01         41,089.01         1,348.05           41,089.01         41,089.01         1,348.05           41,089.01         41,089.01         1,348.05	Appropriation         Cumulative Allotment         Expenditures         Expenditures           41,089.01         41,089.01         1,348.05         16,966.00           41,089.01         41,089.01         1,348.05         16,966.00           41,089.01         41,089.01         1,348.05         16,966.00           41,089.01         41,089.01         1,348.05         16,966.00	Appropriation         Cumulative Allotment         Expenditures         Expenditures         Expended           41,089.01         41,089.01         1,348.05         16,966.00         41.29           41,089.01         41,089.01         1,348.05         16,966.00         41.29           41,089.01         41,089.01         1,348.05         16,966.00         41.29           41,089.01         41,089.01         1,348.05         16,966.00         41.29	Appropriation         Cumulative Allotment         Expenditures         Expenditures         Expended         Encumbrances           41,089.01         41,089.01         1,348.05         16,966.00         41.29         1,348.05           41,089.01         41,089.01         1,348.05         16,966.00         41.29         1,348.05           41,089.01         41,089.01         1,348.05         16,966.00         41.29         1,348.05           41,089.01         41,089.01         1,348.05         16,966.00         41.29         1,348.05

Construction

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#### Percent of Time Elapsed 100.00

Agency Number 063	NE ST BD PUB ACCOUNTANCY
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			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	528,736.57	528,736.57	43,634.31	384,287.91	72.68	43,634.31	144,448.66
00002 Construction							
Total	528,736.57	528,736.57	43,634.31	384,287.91	72.68		144,448.66
Agency Summary							
Budgeted Funds							
Operations	528,736.57	528,736.57	43,634.31	384,287.91	72.68	43,634.31	144,448.66
Construction							
Total	528,736.57	528,736.57	43,634.31	384,287.91	72.68		144,448.66
Unbudgeted Funds							
Operations							
Construction							

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# Percent of Time Elapsed 100.00

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Agency Number	064	NEBRASKA STATE PATROL	
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Agency Number 064 NEBRA	SKA STATE PATROL				D 14 11		A 11.1.1
	<b>.</b>		Current Month		Percent Appropriations		Available
Fund Type and Name 1 GENERAL FUND	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
00001 Operations	59,213,507.94	59,213,507.94	3,978,955.55		94.31	3,978,955.55	3,369,470.52
	59,215,507.94	59,215,507.94	3,970,955.55	55,844,034.35	94.51	3,970,955.55	5,509,470.52
00001 Construction				==			0.000 (70.50
Total	59,213,507.94	59,213,507.94	3,978,955.55	55,844,034.35	94.31		3,369,470.52
2 CASH FUNDS			4 742 505 02	42 224 260 26	50.04	4 742 505 02	40.220.204.00
00002 Operations	23,548,840.12	23,546,840.09	1,713,505.92	13,331,268.36	56.61	1,713,505.92	10,239,394.09
00002 Construction							
Total	23,548,840.12	23,546,840.09	1,713,505.92	13,331,268.36	56.61		10,239,394.09
4 FEDERAL FUNDS							
00004 Operations	10,213,243.81	10,213,243.81	436,600.38	6,917,179.07	67.73	436,600.38	3,301,957.37
00004 Construction							
Total	10,213,243.81	10,213,243.81	436,600.38	6,917,179.07	67.73		3,301,957.37
5 REVOLVING FUNDS							
00005 Operations	1,086,745.65	1,086,745.65	61,969.79	1,073,224.33	98.76	61,969.79	13,520.83
00005 Construction							
Total	1,086,745.65	1,086,745.65	61,969.79	1,073,224.33	98.76		13,520.83
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	94,062,337.52	94,060,337.49	6,191,031.64	77,165,706.11	82.04	6,191,031.64	16,924,342.81
Construction							
Total	94,062,337.52	94,060,337.49	6,191,031.64	77,165,706.11	82.04		16,924,342.81
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency	Number 065 ADMINIS	TRATIVE SERVICE	S					
				Current Month		Percent Appropriations	;	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	11,441,312.34	11,441,312.34	567,905.37	8,129,511.28	71.05	682,572.38	3,311,801.58
00001	I Construction	3,548,420.66	3,548,420.66	114,667.01	1,353,793.95	38.15	.38	2,194,626.33
	Total	14,989,733.00	14,989,733.00	682,572.38	9,483,305.23	63.27		5,506,427.91
2	CASH FUNDS							
00002	2 Operations	6,590,705.21	6,590,705.21	1,407,414.59	5,353,397.56	81.23	2,512,605.92	1,237,307.63
00002	2 Construction	71,765,628.17	57,924,282.66	1,105,191.33	26,155,135.11	36.45	18,226.07	31,750,921.48
	Total	78,356,333.38	64,514,987.87	2,512,605.92	31,508,532.67	40.21		32,988,229.11
32A	STATE FAIR BUILDING							
00003	8 Operations							
00003	3 Construction							
	Total							
33	STATE BUILDING FUND							
00003	B Operations							
00003	3 Construction							
	Total							
38	NCCF							
00003	B Operations	800,000.00	800,000.00		800,000.00	100.00	102,585.41	
00003	3 Construction	4,433,991.51	3,692,592.17	102,585.41	2,362,477.35	53.28		1,330,114.82
	Total	5,233,991.51	4,492,592.17	102,585.41	3,162,477.35	60.42		1,330,114.82
4	FEDERAL FUNDS							
00004	Operations	845,902.47	845,902.47	14,964.68	489,601.07	57.88	14,964.68	356,301.40
00004	1 Construction							
	Total	845,902.47	845,902.47	14,964.68	489,601.07	57.88		356,301.40
5	REVOLVING FUNDS							
00005	5 Operations	232,057,866.94	232,008,022.94	16,212,263.11	175,122,861.65	75.47	16,228,525.79	56,884,682.60
00005	5 Construction	1,194,167.57	1,194,167.57	16,262.68	196,556.55	16.46		997,611.02
	Total	233,252,034.51	233,202,190.51	16,228,525.79	175,319,418.20	75.16		57,882,293.62

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#### Percent of Time Elapsed 100.00

Agency Number 065 ADMINISTRATIVE SERVICES

Agency Number 005 ADMIN			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6 TRUST FUNDS							
00006 Operations			13,579,539.66	160,774,829.73		13,579,539.66	
00006 Construction							
Total			13,579,539.66	160,774,829.73			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	251,735,786.96	251,685,942.96	18,202,547.75	189,895,371.56	75.43	19,541,254.18	61,790,093.21
Construction	80,942,207.91	66,359,463.06	1,338,706.43	30,067,962.96	37.15	18,226.45	36,273,273.65
Total	332,677,994.87	318,045,406.02	19,541,254.18	219,963,334.52	66.12		98,063,366.86
Unbudgeted Funds							
Operations			13,579,539.66	160,774,829.73		13,579,539.66	
Construction							
Total			13,579,539.66	160,774,829.73			

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#### Percent of Time Elapsed 100.00

Agency Number	066	BD OF EXAM-ABSTRACTORS
Agency Number	000	DD OF EAAM-ADSTRACTORS

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	52,505.40	52,505.40	7,450.39	51,238.42	97.59	7,450.39	1,266.98
00002 Construction							
Total	52,505.40	52,505.40	7,450.39	51,238.42	97.59		1,266.98
Agency Summary							
Budgeted Funds							
Operations	52,505.40	52,505.40	7,450.39	51,238.42	97.59	7,450.39	1,266.98
Construction							
Total	52,505.40	52,505.40	7,450.39	51,238.42	97.59		1,266.98
Unbudgeted Funds							
Operations							

Construction

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#### Percent of Time Elapsed 100.00

Agency Number 067 EQUAL OPPORTUNITY COMM

			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,453,671.45	1,453,671.45	89,376.15	1,109,621.30	76.33	89,376.15	344,050.15
00001 Construction							
Total	1,453,671.45	1,453,671.45	89,376.15	1,109,621.30	76.33		344,050.15
4 FEDERAL FUNDS							
00004 Operations	766,709.67	766,709.67	48,092.61	590,552.63	77.02	48,092.61	176,157.04
00004 Construction							
Total	766,709.67	766,709.67	48,092.61	590,552.63	77.02		176,157.04
Agency Summary							
Budgeted Funds							
Operations	2,220,381.12	2,220,381.12	137,468.76	1,700,173.93	76.57	137,468.76	520,207.19
Construction							
Total	2,220,381.12	2,220,381.12	137,468.76	1,700,173.93	76.57		520,207.19
Unbudgeted Funds							
Operations							

Construction

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#### Percent of Time Elapsed 100.00

Agency Number 068 LATIN	O AMERICAN COMM		Current Month	Year to Date	Percent Appropriatior	15	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	202,763.96	202,763.96	15,995.92	185,366.85	91.42	15,995.92	17,397.11
00001 Construction							
Total	202,763.96	202,763.96	15,995.92	185,366.85	91.42		17,397.11
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	202,763.96	202,763.96	15,995.92	185,366.85	91.42	15,995.92	17,397.11
Construction							
Total	202,763.96	202,763.96	15,995.92	185,366.85	91.42		17,397.11
Unbudgeted Funds							
Operations							
Construction							
Tatal							

Total

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Percent of Time Elapsed 100.00

# Agency Number 069 NEBR ARTS COUNCIL

Agency Number 000 NEDRA			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,464,006.91	1,464,006.91	51,610.10	1,448,672.36	98.95	51,610.10	15,334.55
00001 Construction							
Total	1,464,006.91	1,464,006.91	51,610.10	1,448,672.36	98.95		15,334.55
2 CASH FUNDS							
00002 Operations	2,544,500.00	911,204.00	260,790.00	891,429.00	35.03	260,790.00	19,775.00
00002 Construction							
Total	2,544,500.00	911,204.00	260,790.00	891,429.00	35.03		19,775.00
4 FEDERAL FUNDS							
00004 Operations	842,549.41	842,549.41	23,224.97	746,558.42	88.61	23,224.97	95,990.99
00004 Construction							
Total	842,549.41	842,549.41	23,224.97	746,558.42	88.61		95,990.99
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,851,056.32	3,217,760.32	335,625.07	3,086,659.78	63.63	335,625.07	131,100.54
Construction							
Total	4,851,056.32	3,217,760.32	335,625.07	3,086,659.78	63.63		131,100.54
Unbudgeted Funds							
Operations							
Construction							

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Agency	Number 070 FOSTI	ER CARE REVIEW OF	FICE					
				Current Month	Year to Date	Percent Appropriation		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	1,399,423.23	1,399,423.23	107,904.91	1,287,648.39	92.01	107,904.91	111,774.84
0000	1 Construction							
	Total	1,399,423.23	1,399,423.23	107,904.91	1,287,648.39	92.01		111,774.84
2	CASH FUNDS							
00002	2 Operations	11,257.35	11,257.35	1,538.04	1,538.04	13.66	1,538.04	9,719.31
00002	2 Construction							
	Total	11,257.35	11,257.35	1,538.04	1,538.04	13.66		9,719.31
4	FEDERAL FUNDS							
00004	4 Operations	514,197.21	514,197.21	42,106.12	372,436.81	72.43	42,106.12	141,760.40
00004	4 Construction							
	Total	514,197.21	514,197.21	42,106.12	372,436.81	72.43		141,760.40
6	TRUST FUNDS							
00006	5 Operations				777.09			
00006	5 Construction							
	Total				777.09			
Agenc	y Summary							
Budge	ted Funds							
	Operations	1,924,877.79	1,924,877.79	151,549.07	1,661,623.24	86.32	151,549.07	263,254.55
	Construction							
	Total	1,924,877.79	1,924,877.79	151,549.07	1,661,623.24	86.32		263,254.55
Unbud	lgeted Funds							
	Operations				777.09			
	Construction							
	Total				777.09			

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#### Percent of Time Elapsed 100.00

Available

Allotment

2,416,806.64

Encumbrances

18,739.18

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			Current Month	Year to Date	Percent Appropriations
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended
1 GENERAL FUND					
00001 Operations					
00001 Construction					
Total					
2 CASH FUNDS					
00002 Operations	2,845,643.11	2,845,643.11	18,739.18	428,836.47	15.07
00002 Construction					
Total	2,845,643.11	2,845,643.11	18,739.18	428,836.47	15.07
4 FEDERAL FUNDS					
00004 Operations	21,245,212.96	21,245,212.96	1,074,689.62	16,770,221.77	78.94

	Total	2,845,643.11	2,845,643.11	18,739.18	428,836.47	15.07		2,416,806.64
4	FEDERAL FUNDS							
00004	Operations	21,245,212.96	21,245,212.96	1,074,689.62	16,770,221.77	78.94	1,074,689.62	4,474,991.19
00004	Construction							
	Total	21,245,212.96	21,245,212.96	1,074,689.62	16,770,221.77	78.94		4,474,991.19
6	TRUST FUNDS							
00006	Operations			345,992.56	11,331,915.87		345,992.56	
00006	5 Construction							
	Total			345,992.56	11,331,915.87			
Agenc	y Summary							
Budge	ted Funds							
	Operations	24,090,856.07	24,090,856.07	1,093,428.80	17,199,058.24	71.39	1,093,428.80	6,891,797.83
	Construction							
	Total	24,090,856.07	24,090,856.07	1,093,428.80	17,199,058.24	71.39		6,891,797.83
Unbud	geted Funds							
	Operations			345,992.56	11,331,915.87		345,992.56	
	Construction							
	Total			345,992.56	11,331,915.87			

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#### Percent of Time Elapsed 100.00

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	18,289,784.64	18,289,784.64	797,890.54	9,246,804.38	50.56	797,890.54	9,042,980.26
00001	Construction							
	Total	18,289,784.64	18,289,784.64	797,890.54	9,246,804.38	50.56		9,042,980.26
2	CASH FUNDS							
00002	Operations	40,260,195.44	40,260,195.44	450,425.21	6,684,123.04	16.60	450,425.21	33,576,072.40
00002	Construction							
	Total	40,260,195.44	40,260,195.44	450,425.21	6,684,123.04	16.60		33,576,072.40
4	FEDERAL FUNDS							
00004	Operations	37,562,462.59	37,562,462.59	1,602,250.66	27,274,731.67	72.61	1,602,250.66	10,287,730.92
00004	Construction							
	Total	37,562,462.59	37,562,462.59	1,602,250.66	27,274,731.67	72.61		10,287,730.92
Agency	Summary							
Budgete	ed Funds							
	Operations	96,112,442.67	96,112,442.67	2,850,566.41	43,205,659.09	44.95	2,850,566.41	52,906,783.58
	Construction							
	Total	96,112,442.67	96,112,442.67	2,850,566.41	43,205,659.09	44.95		52,906,783.58
Unbudg	eted Funds							
	Operations							
	Construction							

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#### Percent of Time Elapsed 100.00

Agency Number 073 LANDSCAPE ARCHITECTS

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	e Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS	5						
00002 Operations	43,437.48	43,437.48	3,625.19	22,059.26	50.78	3,625.19	21,378.22
00002 Construction							
Total	43,437.48	43,437.48	3,625.19	22,059.26	50.78		21,378.22
Agency Summary							
Budgeted Funds							
Operations	43,437.48	43,437.48	3,625.19	22,059.26	50.78	3,625.19	21,378.22
Construction							
Total	43,437.48	43,437.48	3,625.19	22,059.26	50.78		21,378.22
Unbudgeted Funds							
Operations							
Construction							

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#### Percent of Time Elapsed 100.00

Agency Number 074 NE POWER REVIEW BOARD

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	827,751.65	827,751.65	36,123.18	451,081.44	4 54.49	36,123.18	376,670.21
00002 Construction							
Total	827,751.65	827,751.65	36,123.18	451,081.44	4 54.49		376,670.21
Agency Summary							
Budgeted Funds							
Operations	827,751.65	827,751.65	36,123.18	451,081.44	4 54.49	36,123.18	376,670.21
Construction							
Total	827,751.65	827,751.65	36,123.18	451,081.44	4 54.49		376,670.21
Unbudgeted Funds							
Operations							
Construction							

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# STATE OF NEBRASKA Construction Summary Secure Version

As of 06/30/13

Percent of Time Elapsed 100.00

Agency Number 075 NE INVE	STMENT COUNCIL						
			Current Month		Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,719,060.94	2,719,060.94	174,636.65	2,183,175.79	80.29	174,636.65	535,885.15
00002 Construction							
Total	2,719,060.94	2,719,060.94	174,636.65	2,183,175.79	80.29		535,885.15
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,719,060.94	2,719,060.94	174,636.65	2,183,175.79	80.29	174,636.65	535,885.15
Construction							
Total	2,719,060.94	2,719,060.94	174,636.65	2,183,175.79	80.29		535,885.15
Unbudgeted Funds							
Operations							
Construction							

### STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

Agency Number 076 COMM ON INDIAN AFFAIRS

. geney				Current Month	Year to Date	Percent Appropriations	5	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	223,967.59	223,967.59	14,000.13	176,956.98	79.01	14,000.13	47,010.61
00001	Construction							
	Total	223,967.59	223,967.59	14,000.13	176,956.98	79.01		47,010.61
2	CASH FUNDS							
00002	Operations	246,930.16	246,930.16	7.45	1,593.80	.65	7.45	245,336.36
00002	2 Construction							
	Total	246,930.16	246,930.16	7.45	1,593.80	.65		245,336.36
4	FEDERAL FUNDS							
00004	Operations	51,897.60	51,897.60	465.00	45,498.97	87.67	465.00	6,398.63
00004	Construction							
	Total	51,897.60	51,897.60	465.00	45,498.97	87.67		6,398.63
Agenc	y Summary							
Budge	ted Funds							
	Operations	522,795.35	522,795.35	14,472.58	224,049.75	42.86	14,472.58	298,745.60
	Construction							
	Total	522,795.35	522,795.35	14,472.58	224,049.75	42.86		298,745.60
Unbud	geted Funds							
	Operations							
	Construction							

## STATE OF NEBRASKA Construction Summary

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Year to Date

Percent Appropriations

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#### Percent of Time Elapsed 100.00

Available

Agency Number	077	COMM INDUSTRIAL RELAT					
Fund Type and Name		Appropriation	Cumulative Allotment	Expenditures			
1 GENERA	L FUN	D					
00001 Operatio	ons	386,690.74	386,690.74	19,111.57			

Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	386,690.74	386,690.74	19,111.57	249,831.22	64.61	19,111.57	136,859.52
00001 Construction							
Total	386,690.74	386,690.74	19,111.57	249,831.22	64.61		136,859.52
Agency Summary							
Budgeted Funds							
Operations	386,690.74	386,690.74	19,111.57	249,831.22	64.61	19,111.57	136,859.52
Construction							
Total	386,690.74	386,690.74	19,111.57	249,831.22	64.61		136,859.52
Unbudgeted Funds							

Operations

Construction

## STATE OF NEBRASKA Construction Summary

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Year to Date

Expenditures

Percent Appropriations

Expended

Encumbrances

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#### Percent of Time Elapsed 100.00

Available

Allotment

Agency Number 078 NE COMM LAW ENFORCEMENT Current Month Fund Type and Name Appropriation Cumulative Allotment Expenditures GENERAL FUND 1 0000 0000 2 0000 0000

1	GENERALI UND							
00001	Operations	6,944,233.74	6,944,233.74	289,590.79	5,172,762.02	74.49	289,590.79	1,771,471.72
00001	Construction							
	Total	6,944,233.74	6,944,233.74	289,590.79	5,172,762.02	74.49		1,771,471.72
2	CASH FUNDS							
00002	Operations	3,118,132.41	3,118,132.41	258,806.10	1,631,890.99	52.34	258,806.10	1,486,241.42
00002	Construction							
	Total	3,118,132.41	3,118,132.41	258,806.10	1,631,890.99	52.34		1,486,241.42
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	13,034,317.49	13,034,317.49	207,495.20	9,218,155.58	70.72	207,495.20	3,816,161.91
00004	Construction							
	Total	13,034,317.49	13,034,317.49	207,495.20	9,218,155.58	70.72		3,816,161.91
Agency	Summary							
Budget	ed Funds							
	Operations	23,096,683.64	23,096,683.64	755,892.09	16,022,808.59	69.37	755,892.09	7,073,875.05
	Construction							
	Total	23,096,683.64	23,096,683.64	755,892.09	16,022,808.59	69.37		7,073,875.05
Unbudg	geted Funds							
	Operations							

Operations

Construction

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#### Percent of Time Elapsed 100.00

Agency Number 081 BLIND/VIS IMPAIRED COMM	AIRED COMM	BLIND/VIS IM	081	Agency Number
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				Current Month	Year to Date F	Percent Appropriation	IS	Available
F	Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
(	00001 Operations	1,025,869.70	1,025,869.70	75,163.11	1,024,893.80	99.90	75,163.11	975.65
(	00001 Construction							
	Total	1,025,869.70	1,025,869.70	75,163.11	1,024,893.80	99.90		975.65
2	CASH FUNDS							
(	00002 Operations	122,500.29	122,500.29	5,434.67	112,304.76	91.68	5,434.67	10,195.53
(	00002 Construction							
	Total	122,500.29	122,500.29	5,434.67	112,304.76	91.68		10,195.53
4	FEDERAL FUNDS							
(	00004 Operations	3,976,467.01	3,976,467.01	409,383.67	3,666,310.65	92.20	409,383.67	310,156.11
(	00004 Construction							
	Total	3,976,467.01	3,976,467.01	409,383.67	3,666,310.65	92.20		310,156.11
6	TRUST FUNDS							
(	00006 Operations				591.71			
(	00006 Construction							
	Total				591.71			
Α	gency Summary							
B	Budgeted Funds							
	Operations	5,124,837.00	5,124,837.00	489,981.45	4,803,509.21	93.73	489,981.45	321,327.29
	Construction							
	Total	5,124,837.00	5,124,837.00	489,981.45	4,803,509.21	93.73		321,327.29
ι	Inbudgeted Funds							
	Operations				591.71			
	Construction							
	Total				591.71			

## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

Agency Number 082 COMM	I DEAF/HARD OF HEA	RING					
			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,090,695.87	1,090,695.87	57,342.64	732,892.42	67.19	57,342.64	357,803.45
00001 Construction							
Total	1,090,695.87	1,090,695.87	57,342.64	732,892.42	67.19		357,803.45
2 CASH FUNDS							
00002 Operations	116,294.12	116,294.12	383.59	13,416.39	11.54	383.59	102,877.73
00002 Construction							
Total	116,294.12	116,294.12	383.59	13,416.39	11.54		102,877.73
Agency Summary							
Budgeted Funds							
Operations	1,206,989.99	1,206,989.99	57,726.23	746,308.81	61.83	57,726.23	460,681.18
Construction							
Total	1,206,989.99	1,206,989.99	57,726.23	746,308.81	61.83		460,681.18
Unbudgeted Funds							
Operations							

Construction

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#### Percent of Time Elapsed 100.00

Agency	Number 083 COI	MMUNITY COLLEGES AI	)	Current Month	Year to Date	Percent Appropriations		Available
Fund <sup>-</sup>	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	87,870,147.00	87,870,147.00	8,787,014.70	87,870,147.00	100.00	8,787,014.70	
00001	Construction							
	Total	87,870,147.00	87,870,147.00	8,787,014.70	87,870,147.00	100.00		
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
Agenc	y Summary							
Budge	ted Funds							
	Operations	87,870,147.00	87,870,147.00	8,787,014.70	87,870,147.00	100.00	8,787,014.70	
	Construction							
	Total	87,870,147.00	87,870,147.00	8,787,014.70	87,870,147.00	100.00		
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

				Current Month	Year to Date	Percent Appropriations		Available
	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	GENERAL FUND							
	Operations	7,685,811.50	7,685,811.50	651,763.44	5,745,683.12	74.76	651,763.44	1,940,128.38
	Construction							
	Total	7,685,811.50	7,685,811.50	651,763.44	5,745,683.12	74.76		1,940,128.38
	CASH FUNDS							
00002	Operations	42,988,919.87	42,988,919.87	1,802,932.69	30,378,756.46	70.67	1,802,932.69	12,610,163.41
00002	Construction							
	Total	42,988,919.87	42,988,919.87	1,802,932.69	30,378,756.46	70.67		12,610,163.41
	FEDERAL FUNDS							
00004	Operations	51,497,682.68	51,497,682.68	3,245,392.01	31,113,904.26	60.42	3,245,392.01	20,383,778.42
00004	Construction							
	Total	51,497,682.68	51,497,682.68	3,245,392.01	31,113,904.26	60.42		20,383,778.42
6	TRUST FUNDS							
00006	Operations			1,508,938.00	18,225,344.00		1,508,938.00	
00006	Construction							
	Total			1,508,938.00	18,225,344.00			
Agency	Summary							
Budget	ed Funds							
	Operations	102,172,414.05	102,172,414.05	5,700,088.14	67,238,343.84	65.81	5,700,088.14	34,934,070.21
	Construction							
	Total	102,172,414.05	102,172,414.05	5,700,088.14	67,238,343.84	65.81		34,934,070.21
Unbudg	jeted Funds							
	Operations			1,508,938.00	18,225,344.00		1,508,938.00	
	Construction							
	Total			1,508,938.00	18,225,344.00			

## STATE OF NEBRASKA Construction Summary

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# Percent of Time Elapsed 100.00

Agency Number 085 EMPLOYEES RETIRE BOARD
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Agency Number 085 EMPLO	YEES RETIRE BOAR	D	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	29,991,325.00	29,991,325.00		29,991,325.00	100.00		
00001 Construction							
Total	29,991,325.00	29,991,325.00		29,991,325.00	100.00		
2 CASH FUNDS							
00002 Operations	6,205,323.87	6,205,323.87	340,788.10	4,216,468.88	67.95	340,788.10	1,988,854.99
00002 Construction							
Total	6,205,323.87	6,205,323.87	340,788.10	4,216,468.88	67.95		1,988,854.99
6 TRUST FUNDS							
00006 Operations			50,207,233.16	603,547,856.00		50,207,233.16	
00006 Construction							
Total			50,207,233.16	603,547,856.00			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	36,196,648.87	36,196,648.87	340,788.10	34,207,793.88	94.51	340,788.10	1,988,854.99
Construction							
Total	36,196,648.87	36,196,648.87	340,788.10	34,207,793.88	94.51		1,988,854.99
Unbudgeted Funds							
Operations			50,207,233.16	603,547,856.00		50,207,233.16	
Construction							
Total			50,207,233.16	603,547,856.00			

## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

			Current Month	Year to Date P	ercent Appropriatior	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	458,639.71	458,639.71	5,944.75	298,117.67	65.00	5,944.75	160,522.04
00002 Construction							
Total	458,639.71	458,639.71	5,944.75	298,117.67	65.00		160,522.04
Agency Summary							
Budgeted Funds							
Operations	458,639.71	458,639.71	5,944.75	298,117.67	65.00	5,944.75	160,522.04
Construction							
Total	458,639.71	458,639.71	5,944.75	298,117.67	65.00		160,522.04
Unbudgeted Funds							
Operations							
Construction							
Total							

## STATE OF NEBRASKA Construction Summary

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Year to Date

Percent Appropriations

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#### Percent of Time Elapsed 100.00

Available

Agency Number 087 NE ACTABTY & DISCL COMM

Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	496,945.23	496,945.23	29,347.06	421,360.00	84.79	29,347.06	75,585.23
00001	Construction							
	Total	496,945.23	496,945.23	29,347.06	421,360.00	84.79		75,585.23
2	CASH FUNDS							
00002	Operations	1,932,927.68	1,932,927.68	13,743.35	118,312.96	6.12	13,743.35	1,814,614.72
00002	Construction							
	Total	1,932,927.68	1,932,927.68	13,743.35	118,312.96	6.12		1,814,614.72
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agenc	y Summary							
Budge	ted Funds							
	Operations	2,429,872.91	2,429,872.91	43,090.41	539,672.96	22.21	43,090.41	1,890,199.95
	Construction							
	Total	2,429,872.91	2,429,872.91	43,090.41	539,672.96	22.21		1,890,199.95
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

Current Month

## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

Agency Number 088 COR	N DEV MKTG BD						
			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	7,199,605.82	7,199,605.82	1,046,973.59	4,400,164.67	61.12	1,046,973.59	2,799,441.15
00002 Construction							
Total	7,199,605.82	7,199,605.82	1,046,973.59	4,400,164.67	61.12		2,799,441.15
4 FEDERAL FUNDS							
00004 Operations	521,162.00	521,162.00					521,162.00
00004 Construction							
Total	521,162.00	521,162.00					521,162.00
Agency Summary							
Budgeted Funds							
Operations	7,720,767.82	7,720,767.82	1,046,973.59	4,400,164.67	56.99	1,046,973.59	3,320,603.15
Construction							
Total	7,720,767.82	7,720,767.82	1,046,973.59	4,400,164.67	56.99		3,320,603.15
Unbudgeted Funds							
Operations							

Construction

R5509635	0635 STATE OF NEBRASKA							20:54:21		
NISM001	5M001 Construction Summary									
			Secu	re Version						
			As of	06/30/13			Percent of Time Elapsed	100.00		
Agency Number 090 RAILWAY										
	COONCIL		Current Month	Year to Date	Percent Appropriations		Available			
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment			
1 GENERAL FUND				<u> </u>	<u></u> _					
00001 Operations										
00001 Construction										
Total										
5 REVOLVING FUNDS										
00005 Operations										
00005 Construction										
Total										
Agency Summary										
Budgeted Funds										
Operations										
Construction										
Total										
Unbudgeted Funds										
Operations										
Construction										
Total										

## STATE OF NEBRASKA Construction Summary

Secure Version As of 06/30/13

Year to Date

Percent Appropriations

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#### Percent of Time Elapsed 100.00

Available

 Agency Number
 091
 NEBRASKA TOURISM COMMISSION

 Fund Type and Name
 Appropriation
 Cumulative Allotment

 1
 GENERAL FUND
 500,000.00

 00001
 Operations
 500,000.00

Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	500,000.00	500,000.00	25,400.00	348,356.60	69.67	25,400.00	151,643.40
00001 Construction							
Total	500,000.00	500,000.00	25,400.00	348,356.60	69.67		151,643.40
2 CASH FUNDS							
00002 Operations	4,426,668.63	4,426,668.63	557,584.25	4,062,478.41	91.77	557,584.25	364,190.22
00002 Construction							
Total	4,426,668.63	4,426,668.63	557,584.25	4,062,478.41	91.77		364,190.22
4 FEDERAL FUNDS							
00004 Operations	1,919,630.00	1,919,630.00					1,919,630.00
00004 Construction							
Total	1,919,630.00	1,919,630.00					1,919,630.00
Agency Summary							
Budgeted Funds							
Operations	6,846,298.63	6,846,298.63	582,984.25	4,410,835.01	64.43	582,984.25	2,435,463.62
Construction							
Total	6,846,298.63	6,846,298.63	582,984.25	4,410,835.01	64.43		2,435,463.62
Unbudgeted Funds							
Operations							

Current Month

Construction

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#### Percent of Time Elapsed 100.00

Agency Number 092 GRAIN SORGHUM BOARD	Agency Number	092	GRAIN SORGHUM BOARD
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5.,			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	439,417.11	439,417.11	15,351.52	134,538.66	30.62	15,351.52	304,878.45
00002 Construction							
Total	439,417.11	439,417.11	15,351.52	134,538.66	30.62		304,878.45
Agency Summary							
Budgeted Funds							
Operations	439,417.11	439,417.11	15,351.52	134,538.66	30.62	15,351.52	304,878.45
Construction							
Total	439,417.11	439,417.11	15,351.52	134,538.66	30.62		304,878.45
Unbudgeted Funds							
Operations							
Construction							

## STATE OF NEBRASKA Construction Summary

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#### Percent of Time Elapsed 100.00

Agency Number	093	TAX EQUALIZATION & REVIEW

				Current Month	Year to Date	Percent Appropriation	IS	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	714,275.71	714,275.71	53,823.16	687,268.32	96.22	53,823.16	27,007.39
00001	Construction							
	Total	714,275.71	714,275.71	53,823.16	687,268.32	96.22		27,007.39
2	CASH FUNDS							
00002	Operations	146,938.22	73,469.11	6,616.89	71,773.42	48.85	6,616.89	1,695.69
00002	Construction							
	Total	146,938.22	73,469.11	6,616.89	71,773.42	48.85		1,695.69
Agenc	y Summary							
Budge	ted Funds							
	Operations	861,213.93	787,744.82	60,440.05	759,041.74	88.14	60,440.05	28,703.08
	Construction							
	Total	861,213.93	787,744.82	60,440.05	759,041.74	88.14		28,703.08
Unbud	geted Funds							
	Operations							

Construction

# STATE OF NEBRASKA

Percent of Time Elapsed 100.00

NISM001	

As of 06/30/13

Agency	Number 094 COMM ON	PUBLIC ADVOCA	CY					
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	Гуре and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	4,468,670.36	4,468,670.36	269,990.37	3,330,707.90	74.53	269,990.37	1,137,962.46
00002	Construction							
	Total	4,468,670.36	4,468,670.36	269,990.37	3,330,707.90	) 74.53		1,137,962.46
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency	/ Summary							
Budget	ed Funds							
	Operations	4,468,670.36	4,468,670.36	269,990.37	3,330,707.90	74.53	269,990.37	1,137,962.46
	Construction							
	Total	4,468,670.36	4,468,670.36	269,990.37	3,330,707.90	74.53		1,137,962.46
Unbudg	geted Funds							
	Operations							
	Construction							
	Total							

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	Percent of Time Elapsed 100.00			
Agency Number 095 RURAL DEVELOPMENT COMM	Current Month	Year to Date Percent Ap	opropriations	Available
Fund Type and Name     Appropriation     Cumulative Allotment       1     GENERAL FUND       00001     Operations       00001     Construction	Expenditures	Expenditures Exp	ended Encumbrances	Allotment

Construction

Operations Construction Total Unbudgeted Funds Operations

Total CASH FUNDS

00002 Operations 00002 Construction Total

00004 Operations 00004 Construction Total Agency Summary Budgeted Funds

FEDERAL FUNDS

2

4

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NISM001 Construction Summary							Page -	89
		Percent of Time Elapsed	100.00					
Agency Number 096 DEPT F	PROP ASSESS/TAXA	TION	Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								
Total								
2 CASH FUNDS								
00002 Operations								
00002 Construction								

Total Agency Summary Budgeted Funds

Operations Construction Total Unbudgeted Funds Operations Construction Total

# STATE OF NEBRASKA Construction Summary Secure Version

# As of 06/30/13

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#### Percent of Time Elapsed 100.00

Agency Number							
			Current Month	Year to Date P	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Budgeted Funds							
Operations	10,753,686,055.56	10,705,225,607.82	729,773,625.48			736,606,356.62	10,706,327,899.67
Construction	430,488,626.35	344,812,881.50	6,832,731.14	145,823,479.14	33.87	18,227.09	198,971,175.27
Total	11,184,174,681.91	11,050,038,489.32	736,606,356.62	145,823,479.14	1.30		10,905,299,074.94
Unbudgeted Funds							
Operations			110,437,771.93	1,265,187,425.52		118,942,752.51	
Construction			8,504,980.58	117,622,347.52			
Total			118,942,752.51	1,382,809,773.04			

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